

For the Gran 1 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>		1	Agriculture and Co-Operation Department						
<b>Revenue Section</b>									
Major Head :		2070							
SubMajor Head :		00							
Minor Head :		105							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Enquiry Commission for godowns fire)						
N C								0	0
N V		99.31		99.31	74.48	4.93	39.25	-35.23	47.3
P C								0	0
P V								0	0
Major Head :		3451							
SubMajor Head :		00							
Minor Head :		090							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Agricultural and Co-operation Department)						
N C								0	0
N V		1,858.37		1,858.37	1,393.78	66.83	733.24	-660.54	47.39
P C								0	0
P V								0	0
<b>Totals :</b>									

NP-Charged							0	0
NP-Voted	1957.68	1,957.68	1,468.26	71.76			-1468.26	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	1,957.68	1,957.68	1,468.26	71.76	772.49		-695.77	47.39

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni					0	0
N C						0	0	
N V	100	100	75			-75	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)						
N C						0	0	
N V	563.95	563.95	422.96	.92	282.88	-140.08	33.12	
P C						0	0	
P V						0	0	
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu						
N C						0	0	
N V	110	110	82.5		55	-27.5	33.33	
P C						0	0	
P V						0	0	
Sub Head :	05	(Assistance for increasing Agriculture Crop Coverage)						
N C						0	0	
N V	708.75	708.75	531.56		708.75	+177.19	33.33	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(National Food Security Mission(60:40 Partially Centrally Sponsor						
N C						0	0	
N V	2,780	2,780	2,085		1,426.6	-658.4	31.58	
P C						0	0	
P V						0	0	



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60:40 Partially Centr

N C							0	0
N V	445.67	445.67	334.25				-334.25	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C							0	0
N V	152.48	152.48	114.36	14.88	118.33		+3.97	3.47
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C							0	0
N V	79.88	79.88	59.91	3.84	30.95		-28.96	48.34
P C							0	0
P V							0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C							0	0
N V	532.93	532.93	399.7	44.82	361.63		-38.07	9.52
P C							0	0
P V							0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C							0	0
N V	38,663.17	38,663.17	28,997.38	2,954	22,812.29		-6185.09	21.33
P C							0	0
P V							0	0



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Group SubHead : P (Partially Centrally Sponsored Scheme)			
Scheme : NOT AVAILABLE			
Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60:40 Partially Centr			
N C			0 0
N V	2,580	2,580	1,935 28.35 -1906.65 98.53
P C			0 0
P V			0 0
Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60:40 Parti			
N C			0 0
N V	29.82	29.82	22.37 -22.37 100
P C			0 0
P V			0 0
Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60:40 Partially Centr			
N C			0 0
N V	700	700	525 -525 100
P C			0 0
P V			0 0
Minor Head : 107			
Group SubHead : ( )			
Scheme : NOT AVAILABLE			
Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora			
N C			0 0
N V	447.84	447.84	335.88 36.07 306.58 -29.3 8.72
P C			0 0
P V			0 0
Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog			
N C			0 0
N V	244.55	244.55	183.41 22.04 169.67 -13.74 7.49
P C			0 0
P V			0 0



For the Gran 2

For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N	C									0	0
N	V	81.93		81.93		61.45		3.58	32.36	-29.09	47.34
P	C									0	0
P	V									0	0
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N	C									0	0
N	V	2,500		2,500		1,875			1,500	-375	20
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N	C									0	0
N	V	658.59		658.59		493.94		35.53	410.6	-83.34	16.87
P	C									0	0
P	V									0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,013.15	3,013.15	2,259.86	42.34	599.58	-1660.28	73.47
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	11,243.82	11,243.82	8,432.87	257.38	5,496.24	-2936.63	34.82
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	21,369.72	21,369.72	16,027.29		18,005	+1977.71	12.34
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60:40 Pa

N C						0	0
N V	5,760	5,760	4,320		1,543.62	-2776.38	64.27
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



Sub Head : 08 (Crop Loss Assistance to the Farmers due to Natural Calamities)

N C							0	0
N V	1	1	.75	8,203.35	41,545.59	+41544.84	*****	
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Surveys, Project evaluation and assessment (Improvement of Agric

N C							0	0
N V	618.19	618.19	463.64	12.09	344.28	-119.36		25.74
P C							0	0
P V							0	0

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops (FV

N C							0	0
N V	47.84	47.84	35.88	2.6	20.94	-14.94		41.64
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project evaluation and assesement (Improvement of Crop Sta

N C							0	0
N V	200	200	150			-150		100
P C							0	0
P V							0	0

Sub Head : 13 (National e-Governance Plan in Agriculture(NeGP-A)(60:40 Centrall

N C							0	0
N V	.02	.02	.02			-.02		100
P C							0	0
P V							0	0

For the Gran 2

For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Production of Pulses crops)								
N C										0	0
N V		11.37			11.37	8.53	.83	7.21		-1.32	15.47
P C										0	0
P V										0	0
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Agricultural Engineer to Government and District staff)								
N C										0	0
N V		189.69			189.69	142.27	15.44	124.83		-17.44	12.26
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-67 Sub Mission On Agricultural Mechanization (SMAM)(60:40								
N C										0	0
N V		1.560			1.560	1.170		500		-670	-11.33

N V	1,500	1,500	1,170		500	-670	57.26
P C						0	0
P V						0	0

Minor Head : 114

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-6 Oil seeds (ISOPOM) Development(60:40 Centrally Sponsored S

N C						0	0
N V	3,582.8	3,582.8	2,687.1	2.64	1,973.71	-713.39	26.55
P C						0	0
P V						0	0

Minor Head : 119

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-2 Fruits Nurseries)

N C						0	0
N V	22,693.62	22,693.62	17,020.22	2,025.74	6,718.25	-10301.97	60.53
P C						0	0
P V						0	0

Sub Head : 02 (Fruits Development)

N C						0	0
N V	180.94	180.94	135.71	9.86	93.65	-42.06	30.99
P C						0	0
P V						0	0

Sub Head : 06 (HRT-5 Establishment of Kitchengarden and Canning centre)

N C						0	0
N V	734.56	734.56	550.92	33.35	285.74	-265.18	48.13
P C						0	0
P V						0	0

0 0



N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGR-13 Financial Assistance to Agro industries)

N C							0	0
N V	11,370.96	11,370.96	8,528.22	500	500		-8028.22	94.14
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (PM Formalization of Micro Food Processing Enterprises (PMFME)(60

N C							0	0
N V	8,182	8,182	6,136.5		635.4		-5501.1	89.65
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGR-45 National Agriculture Insurance scheme fund)

N C							0	0
N V	10,000	10,000	7,500		5,000		-2500	33.33
P C							0	0
P V							0	0

	0	0
	-.01	100



For the Gran 2 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)								
N	C									0	0
N	V	363.96			363.96	272.97	25.74	279.01		+6.04	2.21
P	C									0	0
P	V									0	0
Sub Head :		20	(AGR-50 Assitance to farmers to purchasing heavy farm equipments)								
N	C									0	0
N	V	17,500			17,500	13,125	1,250	9,975		-3150	24
P	C									0	0
P	V									0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60:40 Partially Centrally

N C						0	0
N V	19,855	19,855	14,891.25	1,232.63	-13658.62	91.72	
P C					0	0	
P V					0	0	

Sub Head : 21 (National Mission For Sustainable Agriculture(60:40 Partially Ce

N C						0	0
N V	1,185	1,185	888.75	588.75	-300	33.76	
P C					0	0	
P V					0	0	

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Investigation of Agronomic condition and introduction of crop pa

N C						0	0
N V	14.12	14.12	10.59	1.23	11.06	4.44	
P C					0	0	
P V					0	0	

Sub Head : 02 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C						0	0
N V	14,170.19	14,170.19	10,627.64		10,626	0.02	
P C					0	0	
P V					0	0	

Minor Head : 150

Group SubHead : ()

For the Gran 2 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
<b>Revenue Section</b>										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	150									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AER-3 State Share on council of Agricultural Research Scheme)								
N C									0	0
N V	1,129.01				1,129.01	846.76		849	+2.24	0.26
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(AER-1 Grant-in-aid to the Gujarat Agricultural Universities)								
N C									0	0
N V	48,421.88				48,421.88	36,316.41		36,324	+7.59	0.02
P C									0	0
P V									0	0
Sub Head :	03	(AER-2 Extension Education Programme in Agricultural facilities)								
N C									0	0
N V	1,786.43				1,786.43	1,339.82		1,344	+4.18	0.31
P C									0	0
P V									0	0
Sub Head :	04	(AER-1 Grant in aid to Gujarat Agricultural University for centre								

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C						0	0
N V	375	375	281.25	282		+ .75	0.27
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 ( Establishment of Live stock Research Station (Grant-in-aid to G

N C						0	0
N V	255.06	255.06	191.3	192		+ .7	0.37
P C						0	0
P V						0	0

Sub Head : 02 (State farm for Gir and Kaknkraj Cattle)

N C						0	0
N V	89.36	89.36	67.02	66		-1.02	1.52
P C						0	0
P V						0	0

Sub Head : 03 (Strengthening Research in Veternary Science and Animal Husbandry

N C						0	0
N V	28.38	28.38	21.29	21		- .29	1.36
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				18		- .34	1.85



P V - 0 0

Totals :

NP-Charged 0 0  
NP-Voted 402396.51 \*\*\*\*\* 17,257.18 -301797.38 100  
P-Charged [0] [0] [0] [0]  
P-Voted 0 0

Surrender/Withdrawal

Total Voted:

\*\*\*\*\* 4,02,396.51 \*\*\*\*\* 17,257.18 1,84,540.03 -117257.35 38.85

For the Gran 2 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	2	Agriculture							
<b>Capital Section</b>									
Major Head :	4401								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction Activity under RIDF Scheme)							
N C								0	0
N V	6,000			6,000	4,500		1,500	-3000	66.67
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	6000			6,000	4,500			-4500	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	6,000			6,000	4,500		1,500	-3000	66.67

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

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**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 3 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	3	Minor Irrigation, Soil Conservation and Area Development								
<b>Revenue Section</b>										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C									0	0
N V	2,069.54			2,069.54	1,552.16	13.74	131.53	-1420.63		91.53
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C									0	0
N V	.01			.01	.01			-.01		100
P C									0	0
P V									0	0
Sub Head :	33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C									0	0
N V	.01			.01	.01			-.01		100
P C									0	0
P V									0	0
Sub Head :	25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head :  (Enhancing Productivity of Land in Catchment of River Valley Proj

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Area Irrigation Programme.)

N C							0	0
N V	742.33	742.33	556.75	20.55	389.95		-166.8	29.96
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	141.22	141.22	105.92	8.78	85.05		-20.87	19.7
P C							0	0
P V							0	0



N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head :  (SLC-Scheme For Destiling Of Village Ponds)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	.03	.03	.02		-.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	.03	.03	.02		-.02	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 4

For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C									0	0
N V	2,735.79				2,735.79	2,051.84	86.94	1,685.77	-366.07	17.84
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ANH-3 Disease Prevention and Control)								
N C									0	0
N V	1,837.2				1,837.2	1,377.9	96.25	860.28	-517.62	37.57
P C									0	0
P V									0	0
Sub Head :	04	(Veterinary Institution and Veterinary Services)								
N C									0	0
N V	17,436.25				17,436.25	13,077.19	1,400.19	13,628.04	+550.85	4.21
P C									0	0
P V									0	0
Sub Head :	10	(ANH-2 Scheme for Compensation to animal owner in case of accident)								

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	11.25	.34	1.86	-9.39	83.47
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	9,973.81	9,973.81	7,480.36	1,193	7,479.45	-.91	0.01
P C						0	0
P V						0	0

Sub Head : 20 (Kamdhenu University)

N C						0	0
N V	8.23	8.23	6.17	2	6.06	-.11	1.78
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C						0	0
N V	6.5	6.5	4.88	.2	1.13	-3.75	76.84
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C						0	0
N V	932.48	932.48	699.36	6.43	104.92	-594.44	85
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60:40 Partially Centrally Sponsored

N C							0	0
N V	100		100		75		-75	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,887.15		1,887.15		1,415.36		168.2	1,017.13
P C							-398.23	28.14
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,581.29		1,581.29		1,185.97		59.1	795.37
P C							-390.6	32.94
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0

0



For the Gran 4 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expansion of Camel Breeding farm)								
N C									0	0
N V	42.87			42.87	32.15	3.21	33.65	+1.5	4.67	
P C								0	0	
P V								0	0	
Sub Head :	02	(AHN-14 Expansion of Horse Breeding farms)								
N C									0	0
N V	348.6			348.6	261.45	23.38	181.25	-80.2	30.68	
P C								0	0	
P V								0	0	
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AHN-9 Fodder and feed Development Scheme)								
N C									0	0
N V	643.11			643.11	482.33	60.62	343.51	-138.82	28.78	
P C								0	0	
P V								0	0	
Minor Head :	108									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	971.25	971.25	728.44	52.41	434.36	-294.08		40.37
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	157.21	157.21	117.91	6.58	55.7	-62.21		52.76
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				7.13	66.55	-45.95		40.84
							0	0

For the Gran 4 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Animal Husbandary and Dairy Development

**Revenue Section**

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C									0	0
N V	150			150	112.5	7.13	66.55	-45.95		40.84
P C									0	0
P V									0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (DMS-1 Dairy Development Programmes in the state)

N C									0	0
N V	4,870.35			4,870.35	3,652.76	86.1	606.87	-3045.89		83.39
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 05 (National Programme for Bovine Breeding and Dairy Development(60:

N C						0	0
N V	50	50	37.5			-37.5	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	65031.58	65,031.58	48,773.69	3,981.33		-48773.69	100
P-Charged				0	0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	65,031.58	65,031.58	48,773.69	3,981.33	46,944.14	-1829.55	3.75

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 6 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,105.6			2,105.6	1,579.2	156.15	1,327.48	-251.72		15.94
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	1,210.17			1,210.17	907.63	34.91	752.75	-154.88		17.06
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65			27.65	20.74	1.56	13.65	-7.09		

N V	27.00	27.00	20.75	1.50	15.00	-7.00	34.19
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	568.2	568.2	426.15	400.39	461.25	+35.1	8.24
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	4,267.29	4,267.29	3,200.47	607.05	2,697.35	-503.12	15.72
P C						0	0
P V						0	0

Sub Head :  (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	300	300	225	7.25	105.14	-119.86	53.27
P C						0	0
P V						0	0

Sub Head :  (Special State share subsidy provision for Deep Sea Boat under Bl

N C						0	0
N V	900	900	675		21.49	-653.51	96.82
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 6 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Fisheries

**Revenue Section**

Major Head : 2405

SubMajor Head : 00

Minor Head : 103

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Blue Revolution Intergrated Development and management of Fisher

N C									0	0
N V		2,600			2,600	1,950		44.16	-1905.84	97.74
P C									0	0
P V									0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-10-Strengthening of publicity and extension Programme)

N C									0	0
N V		2,585.58			2,585.58	1,939.19	719.88	1,866	-73.19	3.77
P C									0	0
P V									0	0

Minor Head : 120

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper

N C							0	0
N V	20.01	20.01	15.01	16.58	1,237.31		+1222.3	8143.24
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V				839.02	12,012.11		+12012.11	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V	15,000	15,000	11,250				-11250	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	29584.5	29,584.5	22,188.38	2,782.8			-22188.38	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	29,584.5	29,584.5	22,188.38	2,782.8	20,538.69		-1649.69	7.43
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For the Gran 6 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Capital Section											
Major Head :		5051									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(FSH-19 Providing Infrastructures at Minor Ports.)								
N C										0	0
N V		3,000			3,000	2,250	12.69	318.23		-1931.77	85.86
P C										0	0
P V										0	0
Sub Head :		08	(Construction of Fishing center under Loan from NABARD)								
N C										0	0
N V		9,666			9,666	7,249.5				-7249.5	100
P C										0	0
P V										0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FSH-6 Construction of docks, berths and Jetties(75% Centrally Sp								
N C										0	0
N V		1,750			1,750	1,312.5		210.31		-1102.19	83.98
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	14416	14,416	10,812	12.69		-10812	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	14,416	14,416	10,812	12.69	528.54	-10283.46	95.11

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			



E v							0	0
Sub Head :	06	(Recovery Officers.)						
N C							0	0
N V	94.78		94.78	71.09	7.88	63.61	-7.48	10.52
P C							0	0
P V							0	0
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)						
N C							0	0
N V	144.46		144.46	108.35	12.05	106.5	-1.85	1.71
P C							0	0
P V							0	0
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru						
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Minor Head :	003							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	04	(COP-26 Training)						
N C							0	0
N V	250		250	187.5		69	-118.5	63.2
P C							0	0
P V							0	0
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
							0	0
					208.96	1,825.5	-559.85	23.47

For the Gran 5 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-23 Cop-Audit of Co-operatives.)								
N	C									0	0
N	V	3,180.47				3,180.47	2,385.35	208.96	1,825.5	-559.85	23.47
P	C									0	0
P	V									0	0
Sub Head :		02	(Consumer Co-operative Store.)								
N	C									0	0
N	V	300.76				300.76	225.57	16.82	173.34	-52.23	23.15
P	C									0	0
P	V									0	0
Sub Head :		04	(COP-35 Supervision and Audit Committee ( Old establishment ).)								
N	C									0	0
N	V	2,350.16				2,350.16	1,762.62	113.27	1,094.75	-667.87	37.89
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head : 12 (COP-5 Financial Assistance to Primary Agrilculture Credit Societ

N C							0	0
N V	300	300	225	23.04	47.12	-177.88		79.06
P C							0	0
P V							0	0

Sub Head : 18 (COP-34 Financial assistance to farmer for subvention of interest

N C							0	0
N V	1,00,000	1,00,000	75,000	3,884.58	3,884.58	-71115.42		94.82
P C							0	0
P V							0	0

Sub Head : 20 (COP Financial Assistance to eliminate-Imbalances in co operative

N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0

Sub Head : 21 (COP.. Financial Assitance to co operative banks for technology u

N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0

Sub Head : 24 (Financial Assistance to pacs for Computerization)

N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0

Sub Head : 25 (Assistance for payment of interest on loans from GSFS)

N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0

						0	0	
					4,000	-2000		33.33

For the Gran 5

For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		26	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C										0	0
N V		8,000			8,000	6,000		4,000		-2000	33.33
P C										0	0
P V										0	0
Sub Head :		27	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C										0	0
N V		3,800			3,800	2,850		1,900		-950	33.33
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FST-38 forest Labourers Co-operative Societies)								
N C										0	0
N V		94.28			94.28	70.71	3.16	33.01		-37.7	53.32
P C										0	0
P V										0	0
Sub Head :		01	(MTP 10 Lift Irrigation Scheme)								

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C						0	0
N V	8	8	6			-6	100
P C						0	0
P V						0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C						0	0
N V	1,101	1,101	825.75	260		-565.75	68.51
P C						0	0
P V						0	0

Sub Head : 35 (COP..Interest subvention against the Purchsae Tax/Soft loan to t

N C						0	0
N V	.01	.01	.01	436.72		+436.71	*****
P C						0	0
P V						0	0

Sub Head : 36 (COP¿. Package for Strengthening to Sugar Co-operatives as may b

N C						0	0
N V	190	190	142.5			-142.5	100
P C						0	0
P V						0	0

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C						0	0
N V	1,200	1,200	900			-900	100
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-.01	100





N C						U	U
N V	500	500	375		78.2	-296.8	79.15
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Implementation of Money Lenders Act.)

N C						0	0
N V	345.04	345.04	258.78	20.36	225.57	-33.21	12.83
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	127413.09	*****	95,559.82	4,653.23		-95559.82	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,27,413.09	95,559.82	4,653.23	17,493.84	-78065.98	81.69
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N C					0	0
N V	106.01	106.01	79.51		-79.51	100
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.75		-.75	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

For the Gran 5 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	7278.02			7,278.02	5,458.52			-5458.52	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	7,278.02			7,278.02	5,458.52		580	-4878.52	89.37

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)



For the Gran 6 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,105.6			2,105.6	1,579.2	156.15	1,327.48	-251.72		15.94
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	1,210.17			1,210.17	907.63	34.91	752.75	-154.88		17.06
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65			27.65	20.74	1.56	13.65	-7.09		

N V	27.00	27.00	20.75	1.50	15.00	-7.00	34.19
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	568.2	568.2	426.15	400.39	461.25	+35.1	8.24
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	4,267.29	4,267.29	3,200.47	607.05	2,697.35	-503.12	15.72
P C						0	0
P V						0	0

Sub Head : 16 (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	300	300	225	7.25	105.14	-119.86	53.27
P C						0	0
P V						0	0

Sub Head : 17 (Special State share subsidy provision for Deep Sea Boat under Bl

N C						0	0
N V	900	900	675		21.49	-653.51	96.82
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 6 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	6	Fisheries							
<b>Revenue Section</b>									
Major Head :	2405								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	15	(Blue Revolution Intergrated Development and management of Fisher							
N C								0	0
N V	2,600			2,600	1,950		44.16	-1905.84	97.74
P C								0	0
P V								0	0
Minor Head :	109								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(FSH-10-Strengthening of publicity and extension Programme)							
N C								0	0
N V	2,585.58			2,585.58	1,939.19	719.88	1,866	-73.19	3.77
P C								0	0
P V								0	0
Minor Head :	120								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper							

N C							0	0
N V	20.01	20.01	15.01	16.58	1,237.31		+1222.3	8143.24
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V				839.02	12,012.11		+12012.11	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V	15,000	15,000	11,250				-11250	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	29584.5	29,584.5	22,188.38	2,782.8			-22188.38	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	29,584.5	29,584.5	22,188.38	2,782.8	20,538.69		-1649.69	7.43
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For the Gran 6 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Capital Section											
Major Head :		5051									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(FSH-19 Providing Infrastructures at Minor Ports.)								
N	C									0	0
N	V	3,000			3,000	2,250	12.69	318.23	-1931.77		85.86
P	C									0	0
P	V									0	0
Sub Head :		08	(Construction of Fishing center under Loan from NABARD)								
N	C									0	0
N	V	9,666			9,666	7,249.5			-7249.5		100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FSH-6 Construction of docks, berths and Jetties(75% Centrally Sp								
N	C									0	0
N	V	1,750			1,750	1,312.5		210.31	-1102.19		83.98
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	14416	14,416	10,812	12.69		-10812	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	14,416	14,416	10,812	12.69	528.54	-10283.46	95.11

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
-			

For the Gran 7 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		7	Other Expenditure Pertaining to Agriculture and Cooperation Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the establishment of Agricultural								
N	C	1,867.44				1,867.44	1,400.58			-1400.58	100
N	V									0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		1,867.44				1,867.44	1,400.58			-1400.58	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		1,867.44				1,867.44	1,400.58			-1400.58	100
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loans Advances for purchase of Motor Conveyances.)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	.02	.02	.02		-.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	.02	.02	.02		-.02	100
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For the Gran

7

For the Month Of:

DEC

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 8

For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,178.66				1,178.66	884	73.71	597.8	-286.2	32.38
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.75		.08	-.67	89.33
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1179.66				1,179.66	884.75	73.71		-884.75	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,179.66

1,179.66

884.75

73.71

597.88

-286.87

32.42

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**







N C						0	0
N V	1,884.71	1,884.71	1,413.53	49.84	1,037.21	-376.32	26.62
P C						0	0
P V						0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C						0	0
N V	1,883.5	1,883.5	1,412.63		1,412.64	+ .01	0
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inspection)

N C						0	0
N V	2,410	2,410	1,807.5	55	428	-1379.5	76.32
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Practicing Schools)

N C						0	0
N V	255.16	255.16	191.37	32.55	241.23	+49.86	26.05
P C						0	0
P V						0	0

0 0



Sub Head :	18	(EDN-145 Fee Reimbursment to Private Unaided Schools)						0	0
N C							0	0	
N V	44,096.93	44,096.93	33,072.7	11,897.83	17,783.8	-15288.9	46.23		
P C						0	0		
P V						0	0		
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)							
N C						0	0		
N V	7,325.6	7,325.6	5,494.2	225	325.81	-5168.39	94.07		
P C						0	0		
P V						0	0		
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)							
N C						0	0		
N V	140	140	105	4.67	71.37	-33.63	32.03		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training)							
N C						0	0		
N V	2,343.72	2,343.72	1,757.79	197.1	1,850.12	+92.33	5.25		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
						0	0		
					300	0	0		



For the Gran 9 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	400			400	300		300		0	0
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso								
N	C									0	0
N	V	1,15,167.03			1,15,167.03	86,375.27		51,731.55		-34643.72	40.11
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C						0	0
N V	8,186.39	8,186.39	6,139.79	50.15	4,305.44	-1834.35	29.88
P C						0	0
P V						0	0

Sub Head : 05 (EDN-96 INSAT Project)

N C						0	0
N V	7,787.36	7,787.36	5,840.52	621.51	759.44	-5081.08	87
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C						0	0
N V	570.37	570.37	427.78	42.9	399	-28.78	6.73
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Non Government Secondary Teachers Colleges.)

N C						0	0
N V	74.11	74.11	55.58	12.29	77.65	+22.07	39.71
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
				2,500	-1250	33.33
					0	0

For the Gran 9 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		5,000			5,000	3,750		2,500		-1250	33.33
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								
N C										0	0
N V		22,532.65			22,532.65	16,899.49		1,401.85	10,445.05	-6454.44	38.19
P C										0	0
P V										0	0
Sub Head :		02	(EDN-99 Government Higher Secondary Schools.)								
N C										0	0
N V		4,160.85			4,160.85	3,120.64		387.03	3,013.16	-107.48	3.44
P C										0	0
P V										0	0
Sub Head :		03	(Government Multilingual Schools)								

Sub Head : 03 (Government Multipurpose Schools)

N C						0	0
N V	777.13	777.13	582.85	55.38	523.49	-59.36	10.18
P C						0	0
P V						0	0

Sub Head : 04 (EDN-125 Government Secondary Schools in coastal area.)

N C						0	0
N V	950	950	712.5	106.91	837.59	+125.09	17.56
P C						0	0
P V						0	0

Sub Head : 07 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	10,861.1	10,861.1	8,145.83	454.96	5,854.99	-2290.84	28.12
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary Schools)

N C						0	0
N V	28,493.53	28,493.53	21,370.15	332.14	34,493.44	+13123.29	61.41
P C						0	0
P V						0	0

Sub Head : 05 (Provision of Educational facilities- Maintenance Grant)

N C						0	0
N V	3,89,709.37	3,89,709.37	2,92,282.03	27,700.2	*****	-49054.58	16.78
P C						0	0
P V						0	0

				11,011.17	95,085.92	-26637.42	21.88
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For the Gran 9 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Higher Secondary Schools)								
N C										0	0
N V		1,62,297.79				1,62,297.79	1,21,723.34	11,011.17	95,085.92	-26637.42	21.88
P C										0	0
P V										0	0
Sub Head :		08	(Special Grants)								
N C										0	0
N V		24.38				24.38	18.29		6.1	-12.19	66.65
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Maintanance Grant)								
N C										0	0
N V		19,868.4				19,868.4	14,901.3	1,396.56	12,367.52	-2533.78	17
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Setting up of Special Cell for Vocational Education.)

N C						0	0
N V	15.15	15.15	11.36	1.24	10.67	- .69	6.07
P C						0	0
P V						0	0

Sub Head : 04 (Vocational Education)

N C						0	0
N V	2,371.81	2,371.81	1,778.86	113.31	1,093.76	-685.1	38.51
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C						0	0
N V	1,320.53	1,320.53	990.4	164.42	1,328.82	+338.42	34.17
P C						0	0
P V						0	0

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C						0	0
N V	109.61	109.61	82.21	9.03	61.16	-21.05	25.61
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )



Sub Head :	12	(EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)						
N C						0	0	
N V	550	550	412.5		412.5	0	0	
P C						0	0	
P V						0	0	
Sub Head :	13	(EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)						
N C						0	0	
N V	550	550	412.5		412.5	0	0	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	16	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Partially Cen						
N C						0	0	
N V	5,106.5	5,106.5	3,829.88		707.6	-3122.28	81.52	
P C						0	0	
P V						0	0	
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(EDN-28 Development of Government Colleges)						
N C						0	0	
N V	18,679.87	18,679.87	14,009.9	1,593.02	13,639.24	-370.66	2.65	
P C						0	0	
P V						0	0	
Minor Head :	104							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							



For the Gran 9 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N	C									0	0
N	V	72,023.31			72,023.31	54,017.48	11,072.19	75,059.39	+21041.91		38.95
P	C									0	0
P	V									0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N	C									0	0
N	V	120			120	90				-90	100
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mukhyamantri Yuva Swavlamban Yojana)								
N	C									0	0
N	V	28,700			28,700	21,525		14,350		-7175	33.33
P	C									0	0
P	V									0	0
SubMajor Head :		04									

SubMajor Head : 04

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C						0	0
N V	10.65	10.65	7.99	.8	6.61	-1.38	17.27
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Literacy Project Strengthening of Admini

N C						0	0
N V	157.6	157.6	118.2	12.1	94.78	-23.42	19.81
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C						0	0
N V	251.55	251.55	188.66		251.55	+62.89	33.34
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Education

**Revenue Section**

Major Head : 2202

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-15, Publicity of the National Adult Education Programme)

N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0

SubMajor Head : 05

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-38 GIA to Gujarat Vishvkosh)

N C										0	0
N V		60			60		45		45	0	0
P C										0	0
P V										0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-94 Development of Sanskrit Pathshalas.)

N C						0	0
N V	2,355.72	2,355.72	1,766.79	122.32	1,057.31	-709.48	40.16
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-27 Commissionerate of Higher Education)

N C						0	0
N V	7,442.53	7,442.53	5,581.9	310.39	5,144.48	-437.42	7.84
P C						0	0
P V						0	0

Sub Head : 02 (Strengthening of State Examination Board)

N C						0	0
N V	118.05	118.05	88.54	8.28	81.78	-6.76	7.63
P C						0	0
P V						0	0

Sub Head : 04 (EDN-17 Strengthening of the District Establishment of Commission

N C						0	0
N V	4,226.18	4,226.18	3,169.64	357.34	2,771.08	-398.56	12.57
P C						0	0
P V						0	0

Sub Head : 09 (EDN-16-L Gujarat State Council of Educational Research and Train

N C						0	0
N V	5,524.01	5,524.01	4,143.01	218.51	1,711.9	-2431.11	58.68
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio								
N	C									0	0
N	V	1,244.81		1,244.81		933.61		145.46	446.58	-487.03	52.17
P	C									0	0
P	V									0	0
Sub Head :		18	(EDN-17 Commissionerate of Schools)								
N	C									0	0
N	V	3,084.06		3,084.06		2,313.05		201.24	1,490.82	-822.23	35.55
P	C									0	0
P	V									0	0
Sub Head :		19	(Gujarat Educational Institutions Services Tribunal)								
N	C									0	0
N	V	229.01		229.01		171.76		19.72	121.62	-50.14	29.19
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(District Institute of Educational Training at District Block/60								

Sub Head : 05 (District Institute of Educational Training at District Places(60

N C						0	0
N V	5,218.16	5,218.16	3,913.62	422.44	3,522.26	-391.36	10
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (END-76 Scholarships)

N C						0	0
N V	50	50	37.5			-37.5	100
P C						0	0
P V						0	0

Minor Head : 502

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-147 Other Centrally Sponsored Scheme)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Science Teaching)

N C						0	0
N V	13.3	13.3	9.98	.38	5.41	-4.57	45.79
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(EDN-22 Strengthening of Institute of Vocational Guidance)								
N	C									0	0
N	V	59.12			59.12	44.34	4.28	38.27	-6.07	13.69	
P	C								0	0	
P	V								0	0	
Sub Head :		08	(Expenditure for promotion of Education amongst Educationally Bac								
N	C									0	0
N	V	33.33			33.33	25		1.78	-23.22	92.88	
P	C								0	0	
P	V								0	0	
Sub Head :		11	(War Concession)								
N	C									0	0
N	V	.01			.01	.01			-.01	100	
P	C								0	0	
P	V								0	0	
Sub Head :		12	(Miscellaneous Grants (To Directorate of Primary Education for Pr								
N	C									0	0
N	V	17.9			17.9	13.43	2.41	8.1	-5.33	39.69	
P	C								0	0	
P	V								0	0	





For the Gran 9 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED-14 Strengthening of Administrarive set up of Technical Exami								
N	C									0	0
N	V	50.16		50.16		37.62		4.09	34.5	-3.12	8.29
P	C									0	0
P	V									0	0
Sub Head :		05	(TED-25 Gujarat Technological University)								
N	C									0	0
N	V	851		851		638.25			638.23	-.02	0
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Instructors for Technical Institu								
N	C									0	0
N	V	39		39		29.25		2.41	8.38	-20.87	71.35
P	C									0	0
P	V									0	0
Minor Head :		100									

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	993.84	993.84	745.38	39.26	488.81	-256.57	34.42
P C						0	0
P V						0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C						0	0
N V	1,519.25	1,519.25	1,139.44	71.46	911.03	-228.41	20.05
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C						0	0
N V	33,700.35	33,700.35	25,275.26	2,760.2	22,722.34	-2552.92	10.1
P C						0	0
P V						0	0

Sub Head : 03 (TED-4 Grant-in-aid to Private Polytechnics.)

N C						0	0
N V	2,772.06	2,772.06	2,079.05		2,079.06	+.01	0
P C						0	0
P V						0	0

				84.3	818.74	-42.82	4.97
						0	0
						0	0



N C							0	0
N V	140	140	105				-105	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C							0	0
N V	25,339.24	25,339.24	19,004.43	2,210.19	19,563.83		+559.4	2.94
P C							0	0
P V							0	0

Sub Head : 02 (TED - 11 Post-Graduate Courses.)

N C							0	0
N V	1,064	1,064	798	56.04	465.36		-332.64	41.68
P C							0	0
P V							0	0

Sub Head : 03 (Part-time Degree Course)

N C							0	0
N V	32	32	24		8.98		-15.02	62.58
P C							0	0
P V							0	0

Sub Head : 04 (TED-6 Grant-in-aid to Private Engineering College)

N C							0	0
N V	7,820.18	7,820.18	5,865.14		5,132.26		-732.88	12.5
P C							0	0
P V							0	0

Sub Head : 06 (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C							0	0
N V	1,024	1,024	768	2.15	18.44		-749.56	97.6
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Including Government Physical College)								
N	C									0	0
N	V	5.91			5.91	4.43				-4.43	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.)								
N	C									0	0
N	V	80.18			80.18	60.14	1.87	52.96		-7.18	11.94
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-72 National Cadet Corps Training.)								
N	C									0	0
N	V	3,273.45			3,273.45	2,455.09	242.64	1,709.59		-745.5	30.37
P	C									0	0
P	V									0	0
Major Head :		2226									

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	15,714.68	15,714.68	11,786.01	373.33	4,770.62	-7015.39	59.52
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	4,435.94	4,435.94	3,326.96		1,986.45	-1340.51	40.29
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools)

N C						0	0
N V	51,000.43	51,000.43	38,250.32		23,967.03	-14283.29	37.34
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="9"/> Education									
Revenue Section									
Totals :									
NP-Charged	23,041.34			23,041.34	17,281.01			-17281.01	100
NP-Voted	2988057.18			*****	*****	3,06,082.01		-2241042.89	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	23,041.34			23,041.34	17,281.01		1,288.43	-15992.58	92.54
Total Voted:									
	*****			29,88,057.18	*****	3,06,082.01	24,16,601.89	+175559	7.83







N C				0	0
N V	28,259.08	28,259.08	21,194.31	-21194.31	100
P C				0	0
P V				0	0

Sub Head :  (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C				0	0
N V	420	420	315	-315	100
P C				0	0
P V				0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C				0	0
N V	1,960	1,960	1,470	-1470	100
P C				0	0
P V				0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TED-28 Construction of Polytechnics under PPP mode at various pl

N C				0	0
N V	25	25	18.75	-18.75	100
P C				0	0
P V				0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
<b>Capital Section</b>											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	25			25	18.75				-18.75	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		43188.96			43,188.96	32,391.72				-32391.72	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		43,188.96			43,188.96	32,391.72			5,462.44	-26929.28	83.14

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C						0	0
N V	.05	.05	.04			-.04	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Write off of outstanding principal and Interest of House Buildin

N C						0	0
N V	62	62	46.5	3.93	33.86	-12.64	27.18
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	148.41	148.41	111.31	30.37		-111.31	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	148.41	148.41	111.31	30.37	102.38	-8.93	8.02
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For the Gran 10 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		10	Other Expenditure Pertaining to Education Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N C										0	0
N V		30			30	22.5	4	25.7		+3.2	14.22
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Motor Conveyance Advances)								
N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0
Major Head :		7615									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	4,500	4,500	3,375			-3375	100
P C						0	0
P V						0	0

Sub Head :  (Advance for purchase of Other Conveyances)

N C						0	0
N V	40	40	30			-30	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	4570.01	4,570.01	3,427.51	4		-3427.51	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	4,570.01	4,570.01	3,427.51	4	25.7	-3401.81	99.25
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For the Gran 10

For the Month Of: DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





**Totals :**

NP-Charged						0	0
NP-Voted	460.35	460.35	345.26	24.9		-345.26	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	460.35	460.35	345.26	24.9	213.01	-132.25	38.3
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 12 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
<b>Grant No</b>	<b>12</b>	Tax Collection Charges(Energy and Petro-Chemicals Department)						
<b>Revenue Section</b>								
Major Head :	2045							
SubMajor Head :	00							
Minor Head :	103							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	<b>01</b>	(Chief Electrical inspector of Electricity Duty)						
N C							0	0
N V	2,433		2,433	1,824.75	183.38	1,728.97	-95.78	5.25
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	2433		2,433	1,824.75	183.38		-1824.75	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	2,433		2,433	1,824.75	183.38	1,728.97	-95.78	5.25

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 13 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
<b>Revenue Section</b>										
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	004									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C									0	0
N V	500			500	375		125		-250	66.67
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C									0	0
N V	1,10,000			1,10,000	82,500		72,500		-10000	12.12
P C									0	0
P V									0	0
Sub Head :	02	(Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe								
N C									0	0
N V	170			170	127.5				-127.5	100
P C									0	0
P V									0	0
Sub Head :	04	(Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free of								

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C					0	0
N V	73,378	73,378	55,033.5	45,029.5	-10004	18.18
P C					0	0
P V					0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C					0	0
N V	5	5	3.75		-3.75	100
P C					0	0
P V					0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C					0	0
N V	1,91,892	1,91,892	1,43,919	1,23,919	-20000	13.9
P C					0	0
P V					0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C					0	0
N V	4,57,527.05	4,57,527.05	3,43,145.29	*****	-74900.38	21.83
P C					0	0
P V					0	0

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the

N C					0	0
N V	11,000	11,000	8,250	2,750	-5500	66.67
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE







For the Gran 13 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2810									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grid Connected Solar Microgrid for Agriculture pump sets)								
N	C									0	0
N	V	6,000			6,000	4,500		1,500		-3000	66.67
P	C									0	0
P	V									0	0
Sub Head :		04	(Assistance to Gujarat Energy Research & Management Institute in								
N	C									0	0
N	V	100			100	75		37.4		-37.6	50.13
P	C									0	0
P	V									0	0
Sub Head :		05	(Assistance for Solar project of Modhera Sun Temple and Town Proj								
N	C									0	0
N	V	.5			.5	.38				-.38	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance for Gandhinagar Solar City Programme)								

Sub Head : 01 (Assistance for Gandhinagar Solar City Programme)

N C						0	0
N V	1,000	1,000	750			-750	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to promote adoption electric vehicle)

N C						0	0
N V	100	100	75			-75	100
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C						0	0
N V	1,250	1,250	937.5	312.5		-625	66.67
P C						0	0
P V						0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C						0	0
N V	8,000	8,000	6,000	2,000		-4000	66.67
P C						0	0
P V						0	0

For the Gran 13 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="13"/> Power Projects										
Revenue Section										
Totals :										
NP-Charged								0	0	
NP-Voted	916221.57			*****	*****	23,396		-687166.18	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
Total Voted:										
				*****	*****	9,16,221.57	23,396	5,66,772.86	-120393.32	17.52











N C						U	U
N V	5,000	5,000	3,750		1,250	-2500	66.67
P C						0	0
P V						0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C					43.05	+43.05	0
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C						0	0
N V	20,000	20,000	15,000	3,984.93	6,511.77	-8488.23	56.59
P C						0	0
P V						0	0

For the Gran 13 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No 13 Power Projects										
Capital Section										
Totals :										
NP-Charged								0	0	
NP-Voted	326601.01			*****	*****	3,984.93		-244950.76	100	
P-Charged						0	0	0	0	
P-Voted								0	0	
Surrender/Withdrawal										
							43.05	+43.05	0	
<b>Total Voted:</b>										
				*****	*****	3,26,601.01	3,984.93	96,662.03	-148288.73	60.54

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			



For the Gran 14 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
<b>Grant No</b> 14 Other Expenditure Pertaining to Energy and Petro-Chemicals Department									
<b>Revenue Section</b>									
Major Head : 2852									
SubMajor Head : 04									
Minor Head : 001									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : 01 (PWR-15 Directorate of Hydro Carban)									
N C							0	0	
N V	102.17			102.17	76.63	13.68	54.41	-22.22	29
P C							0	0	
P V							0	0	
<b>Totals :</b>									
NP-Charged							0	0	
NP-Voted	102.17			102.17	76.63	13.68	-76.63	100	
P-Charged							0	0	
P-Voted							0	0	
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	102.17			102.17	76.63	13.68	54.41	-22.22	29





N C								0	0
N V	12	12	9					-9	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for Purchases of Motor Conveyances.)

N C								0	0
N V	4	4	3					-3	100
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	16.02	16.02	12.02					-12.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	16.02	16.02	12.02					-12.02	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 15 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	15	Finance Department								
<b>Revenue Section</b>										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Finance Department)								
N C									0	0
N V	2,053.4			2,053.4	1,540.05	129.2	1,148.24		-391.81	25.44
P C									0	0
P V									0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De								
N C									0	0
N V	5			5	3.75				-3.75	100
P C									0	0
P V									0	0
<b>Totals :</b>										
NP-Charged									0	0
NP-Voted	2058.4			2,058.4	1,543.8	129.2			-1543.8	100
P-Charged									0	0
P-Voted									0	0
<b>Surrender/Withdrawal</b>										

**Total Voted:**

2,058.4

2,058.4

1,543.8

129.2

1,148.24

-395.56

25.62

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C							0	0
N V	250		250	187.5			-187.5	100
P C							0	0
P V							0	0

Sub Head :  (Expenditure for Consumer Welfare)

N C							0	0
N V	250		250	187.5			-187.5	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (State Tax Offices)

N C						197.33	+197.33	0
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (State Tax Offices)

N C							0	0
N V	30,413.64		30,413.64	22,810.23	1,671.71	16,546.38	-6263.85	27.46
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Goods and Services Tax Consumer Welfare Fund)

N C							0	0
N V	500		500	375			-375	100
P C							0	0
P V							0	0

For the Gran 16 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 16 Tax Collection Charges(Finance Department)									
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	34546.64			34,546.64	25,909.98	1,952.29		-25909.98	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
							197.33	+197.33	0
<b>Total Voted:</b>	34,546.64			34,546.64	25,909.98	1,952.29	18,746.63	-7163.35	27.65

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)





For the Gran 17 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 17 Treasury and Accounts Administration.

**Revenue Section**

Major Head : 2054

SubMajor Head : 00

Minor Head : 095

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (GES-1 Directorate)

N C										0	0
N V		1,480.13				1,480.13	1,110.1	92.75	828.25	-281.85	25.39
P C										0	0
P V										0	0

Sub Head : 03 (Pay Verification Unit)

N C										0	0
N V		276.92				276.92	207.69	24.15	174.55	-33.14	15.96
P C										0	0
P V										0	0

Minor Head : 096

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Accounts offices)

N C										0	0
N V		980.42				980.42	735.32	72.89	600.12	-135.2	18.39
P C										0	0
P V										0	0

Minor Head : 097

Minor Head : 097

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,742.43	10,742.43	8,056.82	715.7	6,558.12	-1498.7	18.6
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,430.34	5,430.34	4,072.76	311.44	2,801.86	-1270.9	31.2
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,715.61	1,715.61	1,286.71	110.04	1,228.53	-58.18	4.52
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	17	Treasury and Accounts Administration.						
<b>Revenue Section</b>								
Totals :								
NP-Charged							0	0
NP-Voted	20625.85			20,625.85	15,469.39	1,326.98	-15469.39	100
P-Charged							0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	20,625.85			20,625.85	15,469.39	1,326.98	12,191.44	-3277.95
								21.19

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 18 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
<b>Revenue Section</b>										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C								35.31	+35.31	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,50,000			6,50,000	4,87,500		51,610.5	*****	-36315.34	7.45
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,500			3,500	2,625		261.85	2,627.24	+2.24	0.09
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Committed Value of pension)								

Sub Head : 01 (Commuted Value of pensions)

N C							0	0
N V	1,60,000	-28,712.41	1,31,287.59	98,465.69	8,981.25	87,745.34	-10720.35	10.89
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C							0	0
N V	1,60,000		1,60,000	1,20,000	10,665.38	96,074.64	-23925.36	19.94
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C							0	0
N V	1,61,000		1,61,000	1,20,750	16,902.16	*****	+27093.37	22.44
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300		1,300	975	73.56	912.87	-62.13	6.37
N V							0	0
P C							0	0
P V							0	0

For the Gran 18 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N	C									0	0
N	V	1.1			1.1		.83			- .83	100
P	C									0	0
P	V									0	0
Minor Head :		117									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N	C									0	0
N	V	1,00,922			1,00,922		75,691.5	8,866.9	80,237.13	+4545.63	6.01
P	C									0	0
P	V									0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N	C									0	0
N	V	1,000			1,000		750	163.24	1,261.7	+511.7	68.23
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C							0	0
N V	377		377	282.75	79.98	240.19	-42.56	15.05
P C							0	0
P V							0	0

Totals :

NP-Charged	1,300		1,300	975	73.56		-975	100
NP-Voted	1236800.11	-28,712.41	*****	*****	97,531.26		-906065.78	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Voted: 28,712.41

Total Charged:

	1,300		1,300	975	73.56	948.18	-26.82	2.75
<b>Total Voted:</b>								
	*****	-28,712.41	12,08,087.7	*****	97,531.26	8,67,214.29	-38851.49	4.29



For the Gran

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For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 19 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department							
<b>Revenue Section</b>									
Major Head :	2047								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>02</b>	(Small Savings District offices)							
N C								0	0
N V	204		204	153	.16	117.17	-35.83		23.42
P C								0	0
P V								0	0
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Gujarat State Sinking Fund)							
N C								0	0
N V	2,00,000		2,00,000	1,50,000			-150000		100
P C								0	0
P V								0	0
Major Head :	2075								

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C				0	0
N V	8,00,000	8,00,000	6,00,000	-600000	100
P C				0	0
P V				0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C				0	0
N V	1,000	1,000	750	-750	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Major Head : 2215

SubMajor Head : 02



Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C						0	0
N V	.1	.1	.08		1.8	+1.72	2150
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C						0	0
N V	35	35	26.25	1.25	30.33	+4.08	15.54
P C						0	0
P V						0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C						0	0
N V	5	5	3.75			-3.75	100
P C						0	0
P V						0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C						0	0
N V	100	100	75		73.2	-1.8	2.4
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

For the Gran 19 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department							
<b>Revenue Section</b>									
Major Head :	3475								
SubMajor Head :	00								
Minor Head :	200								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Administration of Indian Partnership Act)							
N C								0	0
N V	42		42	31.5	2.91	25.84	-5.66	17.97	
P C							0	0	
P V							0	0	
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(General Insurance Organisation)							
N C								0	0
N V	209.07		209.07	156.8	16.86	141.1	-15.7	10.01	
P C							0	0	
P V							0	0	
Sub Head :	<b>02</b>	(Payment of Insurance Claims)							
N C								0	0
N V	7,000		7,000	5,250	403.46	4,890.13	-359.87	6.85	
P C							0	0	
P V							0	0	

Totals :

NP-Charged						0	0	
NP-Voted	1009326.28	-44.78	*****	*****	513.33	-756961.13	100	
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
Voted:	44.78							
<b>Total Voted:</b>								
*****		-44.78	10,09,281.5	*****	513.33	5,946.39	-751014.74	99.21



For the Gran 19 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department								
<b>Capital Section</b>										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(House Building Advances)								
N C									0	0
N V	30			30	22.5		18.88		-3.62	16.09
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Advances for Purchase of Motor Conveyances)								
N C									0	0
N V	5			5	3.75		10		+6.25	166.67
P C									0	0
P V									0	0
Major Head :	7810									
SubMajor Head :	00									
Minor Head :	115									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Maharashtra and Gujarat)

N C	.01	.01	.01					- .01	100
N V								0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged	.01	.01	.01					- .01	100
NP-Voted	35	35	26.25					-26.25	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	.01	.01	.01					- .01	100
<b>Total Voted:</b>									
	35	35	26.25			28.88		+2.63	10.02

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y						0	0
N C	3,06,236.4	3,06,236.4	2,29,677.3	9,795	2,03,534.9	-26142.4	11.38		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	21	(Loans to be raised on or after April 2021 during the Financial Y							
N C	59,995	59,995	44,996.25	15,295	15,295	-29701.25	66.01		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	91	(8.68% Gujarat State Development Loan,2021)							
N C	4,340	4,340	3,255		4,340	+1085	33.33		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	92	(8.56% Gujarat State Development Loan,2021)							
N C	4,280	4,280	3,210		4,280	+1070	33.33		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	93	(8.59% Gujarat State Development Loan, July-2021)							
N C	4,295	4,295	3,221.25		4,295	+1073.75	33.33		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	94	(8.53% Gujarat State Development Loan,2021)							
N C	4,265	4,265	3,198.75		4,265	+1066.25	33.33		
N V						0	0		
P C						0	0		
P V						0	0		
						+1073.75	33.33		



		U	U
Sub Head :	99 (Loans to be raised on or after November-2011)		
N C	8,75,578.96	8,75,578.96 *****	1,04,628.5 ***** +4718.55 0.72
N V			0 0
P C			0 0
P V			0 0
Minor Head :	115		
Group SubHead :	( )		
Scheme :	NOT AVAILABLE		
Sub Head :	01 (Interest on Ways and Means Advances from the Reserve Bank of Ind		
N C	100	100 75	-75 100
N V			0 0
P C			0 0
P V			0 0
Minor Head :	123		
Group SubHead :	( )		
Scheme :	NOT AVAILABLE		
Sub Head :	01 (Interest on Account of Special Securities received form National		
N C	3,09,487.83	3,09,487.83 *****	18,145.21 ***** -23534.96 10.14
N V			0 0
P C			0 0
P V			0 0
Minor Head :	200		
Group SubHead :	( )		
Scheme :	NOT AVAILABLE		
			-17105.63 22.9
			0 0
			0 0
			0 0

For the Gran 20 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>09</b>	(Interest on Loans received from NABARD for Medium and Minor Irri								
N C	99,615.08				99,615.08	74,711.31	18,664.34	57,605.68	-17105.63	22.9
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>11</b>	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								
N C	61.22				61.22	45.92	4.81	43.28	-2.64	5.75
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>11</b>	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								
N C									0	0
N V									0	0
P C									0	0
P V									0	0
Minor Head :	305									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Charges Debit to Reserve Bank of India for Management of Debt)								

Sub Head : 01 (Charges Payable to Reserve Bank of India for Management of Debt)

N C	4,921.07	4,921.07	3,690.8	3,669.07	-21.73	0.59
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	546	546	409.5	312.7	-96.8	23.64
N V					0	0
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	48,750		-48750	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	3,974	3,974	2,980.5		-2980.5	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 03 (Interest on All India Services Provident Fund)

N C	625	625	468.75		-468.75	100
N V					0	0
P C					0	0
P V					0	0

-16.49 100





Minor Head :	108						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1					
N C	800	800	600		-600	100	
N V					0	0	
P C					0	0	
P V					0	0	
Sub Head :	02	(Savings Fund)					
N C	14,730	14,730	11,047.5		-11047.5	100	
N V					0	0	
P C					0	0	
P V					0	0	
Sub Head :	03	(Interest on Balance of Insurance Fund)					
N C	1,800	1,800	1,350		-1350	100	
N V					0	0	
P C					0	0	
P V					0	0	
Minor Head :	117						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Interest on Defined contribution Pension Scheme Tier-I)					
N C	75	75	56.25		-56.25	100	
N V					0	0	
P C					0	0	
P V					0	0	
SubMajor Head :	04						
Minor Head :	101						
Group SubHead :	( )						

For the Gran 20 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing							
<b>Revenue Section</b>									
Major Head :	2049								
SubMajor Head :	04								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Block Loans)							
N C	16,236.4			16,236.4	12,177.3	2,157.25	10,099.22	-2078.08	17.07
N V								0	0
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>03</b>	(Modernisation of Police Force)							
N C	280.3			280.3	210.23		3.89	-206.34	98.15
N V								0	0
P C								0	0
P V								0	0
Minor Head :	109								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Interest on State Plan Loans consolidated in terms of recommenda							

N C	15,300	15,300	11,475	1,167.78	8,174.44	-3300.56	28.76
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Interest on delayed Payment of Gratuity)

N C	20	20	15	3.32	9.66	-5.34	35.6
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	375	15.94	663.94	+288.94	77.05
N V						0	0
P C						0	0
P V						0	0





For the Gran 20 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Capital Section</b>										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Repayment of Old Gujrat State Development Loan)								
N C	17,50,000				17,50,000	13,12,500	1,50,000	11,50,000	-162500	12.38
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Expired Loan)								
N C	50				50	37.5		6.73	-30.77	82.05
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,38,605.43				2,38,605.43	*****	32,810.98	*****	-827.38	0.46
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.6	295.6	221.7	172.42	-49.28	22.23
-----	-------	-------	-------	--------	--------	-------

N V					0	0
-----	--	--	--	--	---	---

P C					0	0
-----	--	--	--	--	---	---

P V					0	0
-----	--	--	--	--	---	---

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C					0	0
-----	--	--	--	--	---	---

N V			24.63	24.63	+24.63	0
-----	--	--	-------	-------	--------	---

P C					0	0
-----	--	--	--	--	---	---

P V					0	0
-----	--	--	--	--	---	---

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	75		-75	100
-----	-----	-----	----	--	-----	-----

N V					0	0
-----	--	--	--	--	---	---

P C					0	0
-----	--	--	--	--	---	---

P V					0	0
-----	--	--	--	--	---	---

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	*****	20,490.1	*****	-60828.06	22.35
-----	-------------	-------------	-------	----------	-------	-----------	-------

N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
-----	--	--	--	--	--	---	---



For the Gran 20 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

**Capital Section**

Major Head : 6004

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C	.03			.03	.02				-.02	100
N V									0	0
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Modernisation of Police Force)

N C	341.52			341.52	256.14		8.01		-248.13	96.87
N V									0	0
P C									0	0
P V									0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Block Loans)

N C	23,217.64	23,217.64	17,413.23	8,576.52	27,757.62	+10344.39	59.41
N V						0	0
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68	47,200.68	35,400.51	4,718.67	33,030.67	-2369.84	6.69
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	10,055.42	10,055.42	7,541.57	4,606.5	9,420.02	+1878.45	24.91
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100	100	75			-75	100
N V						0	0
P C						0	0
P V						0	0

-75 100

For the Gran 20 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

**Capital Section**

Major Head : 6004

SubMajor Head : 09

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCHEME FOR SPECIAL ASSISTANCE AS LOAN TO STATES)

N C	100	100	75	-75	100
N V				0	0
P C				0	0
P V				0	0

**Totals :**

NP-Charged	*****	*****	*****	2,21,202.77	-1824751.25	100
NP-Voted	0			24.63	0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Charged:**

*****	24,33,001.67	*****	2,21,202.77	16,09,895.6	-214855.65	11.77
			24.63	24.63	+24.63	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 21 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	21	Food Civil Supplies and Consumer Affairs Department								
<b>Revenue Section</b>										
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Food, Civil Supplies & Consumers Affairs Department.)								
N C									0	0
N V	568.63				568.63	426.47	30.24	256.74	-169.73	39.8
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PDS-11 Information Technology)								
N C									0	0
N V	5,891.45				5,891.45	4,418.59	6.19	28.33	-4390.26	99.36
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure to Training)								
N C									0	0
N V	.5				.5	.38	.1	.18	-.2	52.63
P C									0	0
P V									0	0
Major Head :	2475									

Major Head : 54/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C						0	0
N V	1,906.23	1,906.23	1,429.67	153.93	1,312.85	-116.82	8.17
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	8366.81	8,366.81	6,275.11	190.46		-6275.11	100
P-Charged						0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	8,366.81	8,366.81	6,275.11	190.46	1,598.11	-4677	74.53

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For the Gran 21 For the Month Of: DEC Financial Year: 2021 - 2022

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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**







Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						0	0
N C							0	0	
N V	129.93	129.93	97.45	2.39	65.7	-31.75	32.58		
P C						0	0		
P V						0	0		
Sub Head :	08	(State Food Commission)							
N C							0	0	
N V	333	333	249.75	5.99	132.07	-117.68	47.12		
P C						0	0		
P V						0	0		
Minor Head :	190								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)							
N C							0	0	
N V	1	1	.75			-.75	100		
P C						0	0		
P V						0	0		
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)							
N C							0	0	
N V	7,032.74	7,032.74	5,274.56	3,832.55	7,032.74	+1758.18	33.33		
P C						0	0		
P V						0	0		
Sub Head :	06	(State Consumer Welfare Fund)							
N C							0	0	
N V	126	126	94.5			-94.5	100		
P C						0	0		
P V						0	0		
						0	0		
						-3.75	100		



Sub Head :	13	(Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(						
N C						0	0	
N V	12,363.4	12,363.4	9,272.55	3,084.92	7,808.7	-1463.85	15.79	
P C						0	0	
P V						0	0	
Sub Head :	14	(Subsidy Scheme on Domestic Subsidized LPG Cylinders)						
N C						0	0	
N V	1	1	.75			-.75	100	
P C						0	0	
P V						0	0	
Sub Head :	17	(Modernization and Upgradation of godowns of GSCSCL)						
N C						0	0	
N V	150	150	112.5	37.5	37.5	-75	66.67	
P C						0	0	
P V						0	0	
Sub Head :	18	(Food Security (100% State Share))						
N C						0	0	
N V	12,185.27	12,185.27	9,138.95	2,044.81	12,185.27	+3046.32	33.33	
P C						0	0	
P V						0	0	
Sub Head :	19	(Distribution of pulses under PDS Scheme)						
N C						0	0	
N V	17,500	17,500	13,125	1,869.13	11,053.95	-2071.05	15.78	
P C						0	0	
P V						0	0	
Sub Head :	20	(Extended State PNG-LPG Sahay Yojana)						
N C						0	0	
N V	5,000	5,000	3,750			-3750	100	
P C						0	0	
P V						0	0	
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							

For the Gran 22 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		22	Civil Supplies								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		15	(Direct Benfit Transfer in Kerosene)								
N	C									0	0
N	V	.1			.1	.08				-.08	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(Food Security(50:50 Centrally Sponsored Scheme))								
N	C									0	0
N	V	22,800			22,800	17,100	2,994.42	6,195.42		-10904.58	63.77
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Testing Fee for various petroleum Products)								
N	C									0	0
N	V	40			40	30		26.62		-3.38	11.11

NP-V					20.02		-5.58	11.27
P-C							0	0
P-V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	83002.07	83,002.07	62,251.55	14,346.92			-62251.55	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
<b>Surrender/Withdrawal</b>								

**Total Voted:**

	83,002.07	83,002.07	62,251.55	14,346.92	47,433.69		-14817.86	23.8
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>

For the Gran 23 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		23	Food								
Revenue Section											
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Fair Price shops Scheme Directorate of Food)								
N	C									0	0
N	V	1			1	.75		.39		-.36	48
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(PDS-21 Fair Price shops Scheme District offices.)								
N	C									0	0
N	V	4,710.86			4,710.86	3,533.15		415.72	3,560.84	+27.69	0.78
P	C									0	0
P	V									0	0
Sub Head :		03	(Integrated Management System of Public Distribution System(IM-PD								
N	C									0	0
N	V	88.8			88.8	66.6				-66.6	100
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :											

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model

N C							0	0
N V	150	150	112.5	4.98	148.71	+36.21		32.19
P C							0	0
P V							0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C							0	0
N V	150	150	112.5		150	+37.5		33.33
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Fortification of Rice and its Distribution under Public Distribu

N C							0	0
N V	139.85	139.85	104.89		22.31	-82.58		78.73
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C							0	0
N V	202.5	202.5	151.88		11.84	-140.04		92.2
P C							0	0
P V							0	0



For the Gran 23 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Food

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		5443.01				5,443.01	4,082.26	420.69		-4082.26	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		5,443.01				5,443.01	4,082.26	420.69	3,894.08	-188.18	4.61
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**Capital Section**

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Making the Department -Owned Public Buildings Accessible for the

N C										0	0
N V		1				1	.75			-.75	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Godown)

N C						0	0
N V	951.47	951.47	713.6	319.76	878.8	+165.2	23.15
P C						0	0
P V						0	0

Sub Head : 02 (Construction of Godown under Loan from NABARD)

N C						0	0
N V	1,605.62	1,605.62	1,204.22	400	400	-804.22	66.78
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	2558.09	2,558.09	1,918.57	719.76		-1918.57	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	2,558.09	2,558.09	1,918.57	719.76	1,278.8	-639.77	33.35
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For the Gran 23

For the Month Of: DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 24 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="24"/>	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(House Building Advance)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Advance for Purchase of Motor Conveyance)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02			.02		.02			-.02	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.02

-.02

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 25 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		25	Forest and Environment Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	532.05			532.05	399.04	34.87	266.84	-132.2	33.13	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	410			410	307.5	31.82	84.79	-222.71	72.43	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		942.05			942.05	706.54	66.69		-706.54	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

942.05

942.05

706.54

66.69

351.63

-354.91

50.23

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





N C							0	0
N V	28,100	28,100	21,075	1,708.34	15,084.37	-5990.63		28.43
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Forest Research, Training and Publicity)

N C							0	0
N V	2,779.72	2,779.72	2,084.79	86.2	1,460.92	-623.87		29.92
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Buildings, Grass Godown and Communication)

N C							0	0
N V	419.63	419.63	314.72	13.92	220.9	-93.82		29.81
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Polythene Bag Manufacturing Units at

N C							0	0
N V	71.3	71.3	53.48	2.3	25	-28.48		53.25
P C							0	0
P V							0	0

0 0

For the Gran 26 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Forest Conservation and Development)								
N	C									0	0
N	V	1,406.1		1,406.1		1,054.58		71.04	590.79	-463.79	43.98
P	C									0	0
P	V									0	0
Sub Head :		08	(VruxKheti Yojna)								
N	C									0	0
N	V	570.44		570.44		427.83		72.2	248.69	-179.14	41.87
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Agro Forestry Scheme(60:40 Partially Centrally Sponsored Scheme)								
N	C									0	0
N	V	1,106		1,106		829.5			303.1	-526.4	63.46
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	315	315	236.25	15.06	131.67	-104.58		44.27
P C							0	0
P V							0	0
Minor Head :	800							

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	315	315	236.25	7.09	162.66	-73.59		31.15
P C							0	0
P V							0	0
SubMajor Head :	02							

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	16,545.88	16,545.88	12,409.41	874.18	7,068.81	-5340.6		43.04
P C							0	0
P V							0	0
Sub Head :	23 (Gujarat Biodiversity Board)							

N C							0	0
N V	1,179.29	1,179.29	884.47		645	-239.47		27.07
P C							0	0
P V							0	0





For the Gran 26 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
<b>Revenue Section</b>									
Major Head :	2406								
SubMajor Head :	04								
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Gujarat Compensatory Afforestation Fund Management and Planning							
N C								0	0
N V	18,200			18,200	13,650	1,379.42	7,447.64	-6202.36	45.44
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged	61			61	45.75	5.14		-45.75	100
NP-Voted	77680.36			77,680.36	58,260.27	4,309.76		-58260.27	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	61			61	45.75	5.14	21.45	-24.3	53.11
<b>Total Voted:</b>									

77,680.36

77,680.36

58,260.27

4,309.76

34,118.23

-24142.04

41.44



For the Gran 26 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
<b>Capital Section</b>											
Major Head :		4406									
SubMajor Head :		01									
Minor Head :		070									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Buildings)								
N	C									0	0
N	V	1,926			1,926	1,444.5	101.41	715.9	-728.6		50.44
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Forest Management and Development)								
N	C									0	0
N	V	18,057.33			18,057.33	13,543	134.43	9,515.73	-4027.27		29.74
P	C									0	0
P	V									0	0
Sub Head :		10	(FST-8 Community forestry Scheme)								
N	C									0	0
N	V	18,355.9			18,355.9	13,766.93	881.92	9,668.78	-4098.15		29.77
P	C									0	0
P	V									0	0
Sub Head :		15	(FST-20 Gujarat Forestry Development Project (Financed by TRIF To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja						
N C							0	0
N V	2,298	2,298	1,723.5	2.87	11.55	-1711.95		99.33
P C						0		0
P V						0		0
Sub Head :	16	(FST-28- Compensatory Aafforestation against Regularisation of Un						
N C							0	0
N V	200	200	150	13.53	106.66	-43.34		28.89
P C						0		0
P V						0		0
Sub Head :	24	(FST-44 Grass Development Project)						
N C							0	0
N V	9,669.5	9,669.5	7,252.13	450.44	4,895.21	-2356.92		32.5
P C						0		0
P V						0		0
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen						
N C							0	0
N V	125	125	93.75			-93.75		100
P C						0		0
P V						0		0
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Guarantee Act)						
N C							0	0
N V	40	40	30	.68	12.37	-17.63		58.77
P C						0		0
P V						0		0
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)						
N C							0	0
N V	701	701	525.75			-525.75		100
P C						0		0
P V						0		0
						0	0	
						-225		100



N C						0	0
N V	765.22	765.22	573.92			-573.92	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FST-15 Forest Research)

N C						0	0
N V	223.74	223.74	167.81	6.49		-161.32	96.13
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Management and Development of WildLife)

N C						0	0
N V	2,300	2,300	1,725	133.1	613.04	-1111.96	64.46
P C						0	0
P V						0	0

Sub Head :  (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C						0	0
N V	448	448	336	111.3	223.95	-112.05	33.35
P C						0	0
P V						0	0

For the Gran 26 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	55860.69			55,860.69	41,895.52	1,829.67		-41895.52	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	55,860.69			55,860.69	41,895.52	1,829.67	25,769.68	-16125.84	38.49

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 27 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
<b>Revenue Section</b>										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	200				200	150		200	+50	33.33
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	533				533	399.75		420	+20.25	5.07
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	28				28	21		19	-2	9.52
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EPC-2 Administration of Gujarat Ecology Commission)

N C					0	0
N V	2,016	2,016	1,512	1,800	+288	19.05
P C					0	0
P V					0	0

Sub Head :  (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C					0	0
N V	197.25	197.25	147.94	122	-25.94	17.53
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	2974.25	2,974.25	2,230.69		-2230.69	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	2,974.25	2,974.25	2,230.69	2,561	+330.31	14.81
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For the Gran

27

For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 28 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		28	Other Expenditure Pertaining to Forest and Enviornment Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N C										0	0
N V		21			21	15.75	11	20.71		+4.96	31.49
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N C										0	0
N V		2.35			2.35	1.76				-1.76	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		23.35			23.35	17.51	11			-17.51	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

23.35

23.35

17.51

11

20.71

+3.2

18.28

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 29 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		366.14				366.14	274.61	24.99	226.79	-47.82	17.41
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Secretariat of the Governor)								
N C										0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	31.5	3.5	30.45	-1.05	3.33
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Emoluments and Allowances of the Governor)								

Sub Head : 01 (Emoluments and Allowances of the Governor)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Discretionary Grants)

N C	100	100	75	10.61	87.81	+12.81	17.08
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Discretionary Grants)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	350.36	350.36	262.77	24.71	239.54	-23.23	8.84
N V						0	0
P C						0	0
P V						0	0

0	0
0	0
0	0
0	0









Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	.05	.05	.04		2	+1.96	4900
N V						0	0
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	6.5	6.5	4.88	.1	4.69	-.19	3.89
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Contract allowance)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	9	9	6.75	1.87	5.93	-.82	12.15
N V						0	0
P C						0	0
P V						0	0

For the Gran 29 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tour expenses of the Governor and his/her Establishment)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		996.22			996.22	747.17		75.15		-747.17	100
NP-Voted		0								0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		996.22			996.22	747.17		75.15	676.53	-70.64	9.45

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 30 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	535.86				535.86	401.9	48.65	365.76	-36.14	8.99
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		535.86				535.86	401.9	48.65		-401.9	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		535.86				535.86	401.9	48.65	365.76	-36.14	8.99

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 31 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,110.61				1,110.61	832.96	64.57	939.41	+106.45	12.78
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		6,629.98				6,629.98	4,972.49	497.39	4,103.39	-869.1	17.48
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C						0	0
N V	5,836.8	5,836.8	4,377.6	374.43	1,710.91	-2666.69	60.92
P C						0	0
P V						0	0

Sub Head :  (Voters Education, Awareness)

N C						0	0
N V	150	150	112.5		3.21	-109.29	97.15
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of Election for Parliament and State Legisla

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of election to Parliament)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 31 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N C										0	0
N V		96.69			96.69	72.52	22.31	161.66	+89.14	122.92	
P C									0	0	
P V									0	0	
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N C										0	0
N V		1,340			1,340	1,005		86.49	-918.51	91.39	
P C									0	0	
P V									0	0	
Totals :											
NP-Charged										0	0
NP-Voted		15164.1			15,164.1	11,373.08	958.69		-11373.08	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

15,164.1

15,164.1

11,373.08

958.69

7,005.07

-4368.01

38.41

For the Gran 31 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
<b>Capital Section</b>											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.01			.01	.01				-.01	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		.01			.01	.01				-.01	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 32 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		32	Public Service Commission								
Revenue Section											
Major Head :		2051									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Service Commission)								
N	C	3,436.23				3,436.23	2,577.17	658.08	3,785.95	+1208.78	46.9
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Gujarat Public Service Commission)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								

Sub Head : 01 (Gujarat Subordinate Service Selection Board)

N C						0	0
N V	1,794.59	1,794.59	1,345.94	132.62	761.62	-584.32	43.41
P C						0	0
P V						0	0

**Totals :**

NP-Charged	3,436.23	3,436.23	2,577.17	658.08		-2577.17	100
NP-Voted	1794.59	1,794.59	1,345.94	132.62		-1345.94	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

3,436.23      3,436.23      2,577.17      658.08      3,785.95      +1208.78      46.9

**Total Voted:**

1,794.59      1,794.59      1,345.94      132.62      761.62      -584.32      43.41

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		



N C						0	0
N V	4,017.12	4,017.12	3,012.84	178.53	1,583.11	-1429.73	47.45
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	181.66	181.66	136.25	20	105	-31.25	22.94
P C						0	0
P V						0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)					
N C						0	0
N V	162.04	162.04	121.53			-121.53	100
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	120	120	90	30	60	-30	33.33
P C						0	0
P V						0	0
Sub Head :	12	(Strengthening of Personal Management including Pre-Recruitment El					
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	500	500	375	51.61	94.36	-280.64	74.84
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						



For the Gran 33 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	33	General Administration Department								
Revenue Section										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	091									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(The office of the Resident Commissioner, Government.of Gujarat,								
N C									0	0
N V	1,669.85				1,669.85	1,252.39	139.66	947.65	-304.74	24.33
P C									0	0
P V									0	0
Minor Head :	092									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Office of the Special officer for Departmental Enquiries)								
N C									0	0
N V	99.35				99.35	74.51	6.87	55.55	-18.96	25.45
P C									0	0
P V									0	0
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C						0	0
N V	615	615	461.25	461.25		0	0
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C						0	0
N V	2,352.23	2,352.23	1,764.17	156.33	1,427	-337.17	19.11
P C						0	0
P V						0	0

For the Gran 33 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	12415.27			12,415.27	9,311.45	820.96		-9311.45	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	12,415.27			12,415.27	9,311.45	820.96	6,625.65	-2685.8	28.84

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 34 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		34	Economic Advice and Statistics								
Revenue Section											
Major Head :		3454									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :											
Sub Head :		01	( )								
N	C									0	0
N	V	326.56				326.56	244.92	19.05	192.11	-52.81	21.56
P	C									0	0
P	V									0	0
Sub Head :		02	(STT-2 Directorate of Economics & Statistics.)								
N	C									0	0
N	V	2,410.15				2,410.15	1,807.61	111.99	1,406.93	-400.68	22.17
P	C									0	0
P	V									0	0
Sub Head :		03	(Higher level committee for effective monitoring for 50 point pro								
N	C									0	0
N	V	61.5				61.5	46.13	3.92	42.88	-3.25	7.05
P	C									0	0
P	V									0	0
Minor Head :		205									
Group SubHead :		( )									
Scheme :											
NOT AVAILABLE											
Sub Head :		02	(Statistics Relating to Planning etc District Organization)								

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C						0	0
N V	723.3	723.3	542.48	21.7	479.04	-63.44	11.69
P C						0	0
P V						0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Unique Identification Project)

N C						0	0
N V	24.25	24.25	18.19	1.58	15.64	-2.55	14.02
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3545.76	3,545.76	2,659.32	158.23		-2659.32	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	3,545.76	3,545.76	2,659.32	158.23	2,136.59	-522.73	19.66
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For the Gran

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For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 35 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		35	Other Expenditure Pertaining to General Administration Department								
<b>Revenue Section</b>											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	39.86				39.86	29.9	3.17	24.06	-5.84	19.53
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C								2.74	+2.74	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	148.01				148.01	111.01	9.37	84.47	-26.54	23.91
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C						0	0
N V	20.75	20.75	15.56	3.72	8.91	-6.65	42.74
P C						0	0
P V						0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C						0	0
N V	145	145	108.75	3.24	64.02	-44.73	41.13
P C						0	0
P V						0	0

Sub Head : 02 (Gujarat Information Commission)

N C						0	0
N V	693.15	693.15	519.86	4.91	519.87	+.01	0
P C						0	0
P V						0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C						0	0
N V	1,684.6	1,684.6	1,263.45	315.86	960.75	-302.7	23.96
P C						0	0
P V						0	0

Major Head : 2235

For the Gran 35 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="35"/>	Other Expenditure Pertaining to General Administration Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Pension to Freedom Fighters,-their Depondents Etc.)								
N C										0	0
N V		240			240	180	13.8	130.24		-49.76	27.64
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Pension granted to the Participants of Navnirman movement)								
N C										0	0
N V		1.44			1.44	1.08	.32	14.65		+13.57	1256.48
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged		39.86			39.86	29.9	3.17			-29.9	100
NP-Voted		2932.95			2,932.95	2,199.71	351.23			-2199.71	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Charged:**

39.86

39.86

29.9

3.17

26.81

-3.09

10.33

**Total Voted:**

2,932.95

2,932.95

2,199.71

351.23

1,782.9

-416.81

18.95

For the Gran 35 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	35	Other Expenditure Pertaining to General Administration Department								
<b>Capital Section</b>										
Major Head :	4515									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(DDP-1 Decentralized planning for Balanced Development of Distric								
N C									0	0
N V	35,704			35,704	26,778	680.64	17,674.62	-9103.38		34
P C								0		0
P V								0		0
Sub Head :	04	(DDP-2 Community Works of Local Importance(MLA Fund))								
N C									0	0
N V	27,300			27,300	20,475	704.56	14,214.49	-6260.51		30.58
P C								0		0
P V								0		0
Sub Head :	05	(DDP - Developing Taluka Scheme)								
N C									0	0
N V	4,040			4,040	3,030	254.92	1,620.37	-1409.63		46.52
P C								0		0
P V								0		0
Sub Head :	06	(DDP-4 Celebration of National Festivals (i.e. Independence Day,								
N C									0	0
N V	6,000			6,000	4,500		2,600	-1900		42.22
P C								0		0
P V								0		0

							U	U
Sub Head :	08	(DDP-5 Aapno Taluko Vibrant Taluko)						
N C						0	0	
N V	33,612	33,612	25,209	2,434.35	12,213.83	-12995.17	51.55	
P C						0	0	
P V						0	0	
Major Head :	7610							
SubMajor Head :	00							
Minor Head :	201							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(House building Advances to All india Service officers)						
N C						0	0	
N V	30	30	22.5			-22.5	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(House building Advances to Other Government Servants)						
N C						0	0	
N V	15	15	11.25			-11.25	100	
P C						0	0	
P V						0	0	
Minor Head :	202							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Advances for purchase of motor Conveyances to All india Services)						
N C						0	0	
N V	10	10	7.5			-7.5	100	
P C						0	0	
P V						0	0	

For the Gran 35 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 35 Other Expenditure Pertaining to General Administration Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Advances for purchase of motor Conveyances to other Government S

N C									0	0
N V	.01			.01	.01			10	+9.99	99900
P C									0	0
P V									0	0

**Totals :**

NP-Charged									0	0
NP-Voted	106711.01			*****	80,033.26		4,074.47		-80033.26	100
P-Charged							0	0	0	0
P-Voted									0	0

**Surrender/Withdrawal**

**Total Voted:**

*****					1,06,711.01	80,033.26	4,074.47	48,333.3	-31699.96	39.61
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





Sub Head :  (Leader of the Opposition Party of the Legislative Assembly)

N C						0	0
N V	129.28	129.28	96.96	10.05	81.29	-15.67	16.16
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Legislative Secretariat)

N C						0	0
N V	2,088.25	2,088.25	1,566.19	126.34	1,060.15	-506.04	32.31
P C						0	0
P V						0	0

**Totals :**

NP-Charged	45.1	45.1	33.83	4.62		-33.83	100
NP-Voted	5078.54	5,078.54	3,808.91	368.42		-3808.91	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	45.1	45.1	33.83	4.62	22.65	-11.18	33.05
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**Total Voted:**

	5,078.54	5,078.54	3,808.91	368.42	3,052.8	-756.11	19.85
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For the Gran

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For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 37 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		37	Loans and Advances to Government Servants In Gujarat Legilature Secretariat								
<b>Capital Section</b>											
		Major Head :	7610								
		SubMajor Head :	00								
		Minor Head :	201								
		Group SubHead :	( )								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(House Building Advances)							
		N C								0	0
		N V	25		25	18.75				-18.75	100
		P C								0	0
		P V								0	0
		Minor Head :	202								
		Group SubHead :	( )								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(Advances for purchase of Motor Conveyances)							
		N C								0	0
		N V	4		4	3		.75		-2.25	75
		P C								0	0
		P V								0	0
		<b>Totals :</b>									
		NP-Charged								0	0
		NP-Voted	29		29	21.75				-21.75	100
		P-Charged						0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

29

29

21.75

.75

-21

96.55

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 38 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,108.53				1,108.53	831.4	71.58	601.4	-230	27.66
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	18.99				18.99	14.24	1.43	13.25	-.99	6.95
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5				.5	.38	.02	.1	-.28	73.68
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1128.02				1,128.02	846.02	73.02		-846.02	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,128.02

1,128.02

846.02

73.02

614.75

-231.27

27.34

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 39 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-1 Directorate of Health Services (Medical))								
N C									0	0
N V	714.72				714.72	536.04	61.23	533.85	-2.19	0.41
P C									0	0
P V									0	0
Sub Head :	02	(HLT-11 Directorate of Medical Education and Research Finance Co								
N C									0	0
N V	75,758.61				75,758.61	56,818.96	9,847.76	51,055.97	-5762.99	10.14
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Directorate of Employees State Insurance Scheme)								
N C									0	0
N V	476.1				476.1	357.08	24.83	243.96	-113.12	31.68
P C									0	0
P V									0	0
Sub Head :	02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C						0	0
N V	570.13	570.13	427.6	42.04	427.7	+ .1	0.02
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	15,348.69	15,348.69	11,511.52	1,127.08	10,111.34	-1400.18	12.16
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	75	75	56.25	.72	54	-2.25	4
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	.1	.1	.08			-.08	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

				3,388.52	36,277.88	-3656.68	9.16
						0	0
						0	0





For the Gran 39 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	16	(HLT-57 Directorate of M.& J Institute of Ophthalmology. Ahmedaba								
N C									0	0
N V	986.69			986.69	740.02	65.33	744.78	+4.76	0.64	
P C								0	0	
P V								0	0	
Sub Head :	17	(HLT-58 Gujarat Kidney Institute & Research Centre)								
N C								0	0	
N V	5,435.67			5,435.67	4,076.75	912.58	5,127.15	+1050.4	25.77	
P C								0	0	
P V								0	0	
Sub Head :	18	(HLT-7- Peraplegia Unit)								
N C								0	0	
N V	1,844.13			1,844.13	1,383.1	137.71	1,048.28	-334.82	24.21	
P C								0	0	
P V								0	0	
Sub Head :	19	(HLT-50 National Programme for Prevention of visial Impairmenta								
N C								0	0	
N V	1,736.71			1,736.71	1,302.53	105.15	1,324.42	+21.89	1.68	
P C								0	0	
P V								0	0	

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						0	0
N C							0	0	
N V	22,806.71	22,806.71	17,105.03	3,828.97	21,512.24	+4407.21	25.77		
P C						0	0		
P V						0	0		
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C						0	0		
N V	70	70	52.5		51.56	-.94	1.79		
P C						0	0		
P V						0	0		
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C						0	0		
N V	7,243.78	7,243.78	5,432.84	785.09	5,151.76	-281.08	5.17		
P C						0	0		
P V						0	0		
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C						0	0		
N V	9,311.06	9,311.06	6,983.3	877.05	6,595.18	-388.12	5.56		
P C						0	0		
P V						0	0		
Minor Head :	200								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(School Health Services)							
N C						0	0		
N V	21.13	21.13	15.85		8.19	-7.66	48.33		
P C						0	0		
P V						0	0		
SubMajor Head :	02								
Minor Head :	101								

For the Gran 39 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-20-Directorate of Ayurved)								
N	C									0	0
N	V	739.4			739.4	554.55	24.59	461.05	-93.5	16.86	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Medical Relief -Hospitals & Dispensaries)								
N	C									0	0
N	V	2,352.03			2,352.03	1,764.02	122.59	1,578.41	-185.61	10.52	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(HLT-66 Panchakarm Section in Government Ayurvedic Hospitals)								
N	C									0	0
N	V	148.8			148.8	111.6	9.06	108.05	-3.55	3.18	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayur								
N	C									0	0
N	V	4,221.34			4,221.34	3,166.01	397.29	3,271.81	+105.8	3.34	
P	C								0	0	
P	V								0	0	

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)							
N C							0	0	
N V	692.9	692.9	519.68	45.05	476.51	-43.17		8.31	
P C						0		0	
P V						0		0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit							
N C							0	0	
N V	29.75	29.75	22.31	2.31	27.42	+5.11		22.9	
P C						0		0	
P V						0		0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	08	(National Mission on AYUSH(60:40 Centrally Sponsored Scheme))							
N C							0	0	
N V	4,600	4,600	3,450			-3450		100	
P C						0		0	
P V						0		0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Medical Relief Homeopathy)							
N C							0	0	
N V	.05	.05	.04			-.04		100	
P C						0		0	
P V						0		0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								





P V								-	-	
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an							0	0
N C								0	0	
N V	2,124.72	2,124.72	1,593.54	67.36	920.39	-673.15			42.24	
P C								0	0	
P V								0	0	
Sub Head :	06	(National Programme for Control of Blindness)								
N C								0	0	
N V	22.75	22.75	17.06		.34	-16.72			98.01	
P C								0	0	
P V								0	0	
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Primary Health Centres)								
N C								0	0	
N V	53,048.9	53,048.9	39,786.68	3,971	38,992.65	-794.03			2	
P C								0	0	
P V								0	0	
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allevia								
N C								0	0	
N V	1,072.5	1,072.5	804.38	55	805.58	+1.2			0.15	
P C								0	0	
P V								0	0	
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm								
N C								0	0	
N V	111	111	83.25	30.56	86.06	+2.81			3.38	
P C								0	0	
P V								0	0	
Minor Head :	104									
Group SubHead :	( )									







Sub Head :	10	(Gujarat Medicinal Plants Board)							
N C							0	0	
N V	790.9	790.9	593.18		574.44		-18.74	3.16	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-55 Education Homeopathy College)							
N C							0	0	
N V	780.48	780.48	585.36	31.13	352.54		-232.82	39.77	
P C							0	0	
P V							0	0	
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)							
N C							0	0	
N V	10,021.87	10,021.87	7,516.4	804.5	7,825.61		+309.21	4.11	
P C							0	0	
P V							0	0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)							
N C							0	0	
N V	3,102.62	3,102.62	2,326.97	191.93	2,254.61		-72.36	3.11	
P C							0	0	
P V							0	0	
				1,062.81	9,974.78		0	0	
							-271.1	2.65	









Sub Head :	20	(Nursing College, Surat)						0	0
N C							0	0	
N V	261.3	261.3	195.98	12.65	133.84	-62.14	31.71		
P C						0	0		
P V						0	0		
Sub Head :	21	(Nursing College, Bhavanagar)						0	0
N C							0	0	
N V	339.46	339.46	254.6	22.32	208.49	-46.11	18.11		
P C						0	0		
P V						0	0		
Sub Head :	22	(Physiotherapy College, Surat)						0	0
N C							0	0	
N V	475.3	475.3	356.48	24.65	222.17	-134.31	37.68		
P C						0	0		
P V						0	0		
Sub Head :	23	(Physiotherapy College, Jamnagar)						0	0
N C							0	0	
N V	288.86	288.86	216.65	25.24	203.69	-12.96	5.98		
P C						0	0		
P V						0	0		
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-1 Direc of Hlth (Health))						0	0
N C							0	0	
N V	5,803.43	5,803.43	4,352.57	558.32	3,785.47	-567.1	13.03		
P C						0	0		
P V						0	0		



Sub Head :	06	(HLT-87 District Health Organisation)							
N C							0	0	
N V	933.84	933.84	700.38	100	688.92	-11.46		1.64	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training of Personael in Public (Health))							
N C							0	0	
N V	86.95	86.95	65.21	4.1	37.06	-28.15		43.17	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	455.12	455.12	341.34	19.88	195.62	-145.72		42.69	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	7,948.75	7,948.75	5,961.56	970.71	5,819.09	-142.47		2.39	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	6.6			-6.6		100	
P C							0	0	
P V							0	0	
							0	0	
				1.36	9.27	-10.21		52.41	

For the Gran 39 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N	C									0	0
N	V	25.97			25.97	19.48	1.36	9.27	-10.21	52.41	
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N	C									0	0
N	V	4,628.31			4,628.31	3,471.23	328.86	2,443	-1028.23	29.62	
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme)								
N	C									0	0
N	V	60			60	45		30	-15	33.33	
P	C									0	0
P	V									0	0
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head :	03 (HLT-29 Epidemic diseases)							
N C							0	0
N V	2,113.14	2,113.14	1,584.86	85.05	*****	+142946.7		9019.52
P C							0	0
P V							0	0
Sub Head :	04 (HLT-25 Filaria Control programme)							
N C							0	0
N V	540.41	540.41	405.31	19.89	175.5	-229.81		56.7
P C							0	0
P V							0	0
Sub Head :	05 (HLT-25 National Filaria control Programme)							
N C							0	0
N V	32.2	32.2	24.15	24.97	24.97	+ .82		3.4
P C							0	0
P V							0	0
Sub Head :	07 (HLT-26 National Malaria Eradication Programme)							
N C							0	0
N V	12,308.5	12,308.5	9,231.38	687.8	8,187.42	-1043.96		11.31
P C							0	0
P V							0	0
Sub Head :	09 (HLT-28 Leprosy Control Programme)							
N C							0	0
N V	2,622.64	2,622.64	1,966.98	151.17	1,185.51	-781.47		39.73
P C							0	0
P V							0	0
Sub Head :	10 (Immunisation (1) Medical aid to children in the age of 0 to 14 y							
N C							0	0
N V	2,835.69	2,835.69	2,126.77	493.31	2,019.46	-107.31		5.05
P C							0	0
P V							0	0
							0	0
							-22.5	100



Sub Head :	20	(HLT-42 State Blood Transfusion Council)						
N C						0	0	
N V	475	475	356.25	368.29	+12.04		3.38	
P C					0		0	
P V					0		0	
Sub Head :	22	(HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN						
N C						0	0	
N V	452.24	452.24	339.18	350.65	+11.47		3.38	
P C					0		0	
P V					0		0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	05	(HLT-25 National Filaria control Programme)						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	06	(National Iodine Deficiency Disorders Control Programme(60:40 Pa						
N C						0	0	
N V	10	10	7.5		-7.5		100	
P C					0		0	
P V					0		0	
Sub Head :	24	(National Health Mission(60:40 Partially Centrally Sponsored Sch						
N C						0	0	
N V	99,280.33	99,280.33	74,460.25	97,832.65	+23372.4		31.39	
P C					0		0	
P V					0		0	
Minor Head :	104							





Sub Head : 05 (HLT-83 Regional Food laboratry Rajkot)

N C							0	0
N V	90.95	90.95	68.21	6.79	59.68	-8.53		12.51
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Strengthening of State Drugs Regulatory System(60:40 Partially

N C							0	0
N V	1	1	.75			-.75		100
P C							0	0
P V							0	0

Sub Head : 07 (Strengthening of State Drugs Laboratory System(60:40 Partially

N C							0	0
N V	1	1	.75			-.75		100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-37 Vaccine Institute Manufacture of sera and Vaccine)

N C							0	0
N V	900.86	900.86	675.65	231.57	675.74	+.09		0.01
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Public Health Laboratories)								
N C									0	0
N V	68.25			68.25	51.19	.55	20.27	-30.92		60.4
P C								0		0
P V								0		0
Minor Head :	112									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Health Education Bureau)								
N C									0	0
N V	1,603			1,603	1,202.25	6.01	261.83	-940.42		78.22
P C								0		0
P V								0		0
Sub Head :	02	(HLT-40 School Health)								
N C									0	0
N V	3,269.51			3,269.51	2,452.13	125.98	2,041.97	-410.16		16.73
P C								0		0
P V								0		0
Minor Head :	000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Mechanical Automobile Workshop (Health))

N C						0	0
N V	277.91	277.91	208.43	8.73	84.61	-123.82	59.41
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C						0	0
N V	1,315	1,315	986.25	9.75	13.86	-972.39	98.59
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C						0	0
N V	453.52	453.52	340.14	39.72	128.93	-211.21	62.1
P C						0	0
P V						0	0

				.43	3.91	0	0
						-14.32	78.55
						0	0

For the Gran 39 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 80

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Planning and Research Cell)

N C										0	0
N V		24.3				24.3	18.23	.43	3.91	-14.32	78.55
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted		639406.17				*****	*****	48,109		-479554.63	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

*****						6,39,406.17	*****	48,109	6,16,381.42	+136826.79	28.53
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		U	U
Group SubHead : P (Partially Centrally Sponsored Scheme)			
Scheme : NOT AVAILABLE			
Sub Head :	44	(To increase UG Seats(MBBS) in Medical colleges under Medical Edu	
N C			0 0
N V	4,934	4,934 3,700.5	-3700.5 100
P C			0 0
P V			0 0
Sub Head :	45	(Provision for increase PG seats in Medical colleges under Medica	
N C			0 0
N V	1,482.87	1,482.87 1,112.15	333.33 -778.82 70.03
P C			0 0
P V			0 0
SubMajor Head :	02		
Minor Head :	101		
Group SubHead : ( )			
Scheme : NOT AVAILABLE			
Sub Head :	42	(Buildings)	
N C			0 0
N V	1,734.38	1,734.38 1,300.79	115 -1185.79 91.16
P C			0 0
P V			0 0
Minor Head :	103		
Group SubHead : ( )			
Scheme : NOT AVAILABLE			
			0 0
		300	-339.75 53.11
			0 0
			0 0



For the Gran 39 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	853			853	639.75		300		-339.75	53.11
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	285			285	213.75				-213.75	100
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,430.3			2,430.3	1,822.73		616.46	1,725.91	-96.82	5.31
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C						0	0
N V	860.94	860.94	645.71	392.74	-252.97	39.18	
P C					0	0	
P V					0	0	

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C						0	0
N V	9,000	9,000	6,750	5,888.41	-861.59	12.76	
P C					0	0	
P V					0	0	

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-77 Buildings)

N C						0	0
N V	24.49	24.49	18.37	11.18	-7.19	39.14	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		39	Medical and Public Health								
<b>Capital Section</b>											
Major Head :		4210									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		43	(Strengthening Drugs enforcement Infrastructure facilities(60:40								
N	C									0	0
N	V	1			1	.75				- .75	100
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT-4 Construction)								
N	C									0	0
N	V	375.91			375.91	281.93		69.99	266.84	-15.09	5.35
P	C									0	0
P	V									0	0
<b>Totals :</b>											

NP-Charged							0	0
NP-Voted	76259.95	76,259.95	57,194.96	686.45			-57194.96	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	76,259.95	76,259.95	57,194.96	686.45	49,971.66		-7223.3	12.63

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 40 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-114 State Family planning Bureao(60:40 Partially Centrally								
N	C									0	0
N	V	716.45		716.45		537.34		23.28	220.3	-317.04	59
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-115 City Family Planning Bureao(60:40 Partially Centrally S								
N	C									0	0
N	V	58.65		58.65		43.99			5	-38.99	88.63
P	C									0	0
P	V									0	0
Sub Head :		03	(HLT-43 District Family Planning Bureao(60:40 Partially Centrall								
N	C									0	0
N	V	4,287.5		4,287.5		3,215.63		437	3,043.14	-172.49	5.36
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C						0	0
N V	1,467.59	1,467.59	1,100.69	95.11	711.86	-388.83	35.33
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60:40 Partially

N C						0	0
N V	339.68	339.68	254.76	11.52	176.64	-78.12	30.66
P C						0	0
P V						0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60:40 Parti

N C						0	0
N V	1,384	1,384	1,038	63.13	789.92	-248.08	23.9
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Rural Family Planing Centers-FHW/FHS)

N C						0	0
N V	7,590.66	7,590.66	5,693	290.64	5,616.93	-76.07	1.34
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				3,621.89	27,519.08	-1739.45	5.95

For the Gran 40 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-117 Rural Family Planing Welfare Sub-Centres(60:40 Partiall								
N C										0	0
N V		39,011.37				39,011.37	29,258.53	3,621.89	27,519.08	-1739.45	5.95
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-110 Urban Health Project)								
N C										0	0
N V		9,775.47				9,775.47	7,331.6	81.2	7,550.99	+219.39	2.99
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-118 Uraban Family Planning welfare centres(60:40 Partially								
N C										0	0
N V		2.823.25				2.823.25	2.117.44	1.58	1.486.66	-630.78	22.72

N V	2,025.25	2,025.25	2,117.77	1.58	1,488.00	-850.78	29.79
P C						0	0
P V						0	0

Sub Head :  (HLT-138 National Urban Health Mission(60:40 Partially Centrally

N C						0	0
N V	7,534	7,534	5,650.5		3,340.01	-2310.49	40.89
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-67 Child Survival & Safe Mother-hood Programme)

N C						0	0
N V	1,525	1,525	1,143.75	84.83	953.69	-190.06	16.62
P C						0	0
P V						0	0

Sub Head :  (HLT-131 Nutrition Project)

N C						0	0
N V	7,714.9	7,714.9	5,786.18	80	5,520.15	-266.03	4.6
P C						0	0
P V						0	0

Sub Head :  (HLT-129 Arogya Suraksha Yojana)

N C						0	0
N V	82,366.24	82,366.24	61,774.68	1.44	63,770.23	+1995.55	3.23
P C						0	0
P V						0	0

Sub Head :  (Maternity & Child Health-Chiranjivi-Matruvandana Yojana)

N C						0	0
N V	22,774.54	22,774.54	17,080.91	146.56	15,284.34	-1796.57	10.52
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)



For the Gran 40 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(HLT-69 Reproductive & Child Health (60:40 Partially Centrally S								
N C									0	0
N V	1,568.88			1,568.88	1,176.66	173.32	1,084.9		-91.76	7.8
P C									0	0
P V									0	0
Sub Head :	04	(HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y								
N C									0	0
N V	33,900			33,900	25,425		13,019.12		-12405.88	48.79
P C									0	0
P V									0	0
Sub Head :	08	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp								
N C									0	0
N V	4,936.28			4,936.28	3,702.21	4,517.76	4,517.76		+815.55	22.03
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintenance and Supply of Vehicles at Primary Health Centres)								

Sub Head : 01 (Maintenance and Supply of Vehicles at Primary Health Centres)

N C						0	0
N V	220	220	165	19	149.92	-15.08	9.14
P C						0	0
P V						0	0

Sub Head : 02 (State Health Transport.)

N C						0	0
N V	4.32	4.32	3.24			-3.24	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C						0	0
N V	3,387.18	3,387.18	2,540.39	193.57	1,636.69	-903.7	35.57
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C						0	0
N V	150	150	112.5	15.01	115.22	+2.72	2.42
P C						0	0
P V						0	0

For the Gran 40 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Revenue Section

Totals :

NP-Charged									0	0
NP-Voted	233535.96				*****	*****	9,856.85		-175151.97	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

\*\*\*\*\* 2,33,535.96 \*\*\*\*\* 9,856.85 1,56,512.54 -18639.43 10.64

Capital Section

Major Head : 4211

SubMajor Head : 00

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Post Partum Centres)

N C									0	0
N V	107.29				107.29	80.47	27.21	75.15	-5.32	6.61
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Buildings)

N C						0	0
N V	1,535	1,535	1,151.25		1,000	-151.25	13.14
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	1642.29	1,642.29	1,231.72	27.21		-1231.72	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	1,642.29	1,642.29	1,231.72	27.21	1,075.15	-156.57	12.71

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 41 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		41	Other Expenditure Pertaining to Health and Family Welfare Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the Teaching and non teaching staf								
N	C	24.46				24.46	18.35			-18.35	100
N	V									0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		24.46				24.46	18.35			-18.35	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		24.46				24.46	18.35			-18.35	100
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C					0	0
N V	10	10	7.5		-7.5	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of

N C					0	0
N V	5	5	3.75		-3.75	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	15	15	11.25		-11.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	15	15	11.25		-11.25	100
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For the Gran

41

For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 42 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No		42	Home Department							
Revenue Section										
Major Head :		2052								
SubMajor Head :		00								
Minor Head :		090								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(GES-23 Home Department)							
N C									0	0
N V		1,569.66			1,569.66	1,177.25	90.03	824.19	-353.06	29.99
P C									0	0
P V									0	0
Minor Head :		092								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)							
N C									0	0
N V		65			65	48.75	5.71	37.17	-11.58	23.75
P C									0	0
P V									0	0
Sub Head :		02	(Establishment of state Police Complaint Authority(Proposed))							
N C									0	0
N V		51.66			51.66	38.75	6.1	43.99	+5.24	13.52
P C									0	0
P V									0	0
Minor Head :		000								

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	250	250	187.5	17.83	96.68	-90.82		48.44
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	61.13	61.13	45.85	5.32	27.77	-18.08		39.43
P C							0	0
P V							0	0

For the Gran 42 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No		42	Home Department							
Revenue Section										
Totals :										
NP-Charged									0	0
NP-Voted		1997.45			1,997.45	1,498.09	124.98		-1498.09	100
P-Charged							0	0	0	0
P-Voted									0	0
Surrender/Withdrawal										
Total Voted:										
		1,997.45			1,997.45	1,498.09	124.98	1,029.8	-468.29	31.26

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 43 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	3,213.66			3,213.66	2,410.25	175.75	1,781.13	-629.12	26.1	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	35.62			35.62	26.72	2.22	63.88	+37.16	139.07	
P	C								0	0	
P	V								0	0	
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N	C									0	0
N	V	5,399.83			5,399.83	4,049.87	338.58	3,388.95	-660.92	16.32	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(MEP-20 The Dalaka Chakti University)								

Sub Head : 03 (MEP-29 The Raksha Shakti University)

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C						0	0
N V	8,461.21	8,461.21	6,345.91	629.73	5,343.41	-1002.5	15.8
P C						0	0
P V						0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C						0	0
N V	6,069.5	6,069.5	4,552.13	283.73	2,307.17	-2244.96	49.32
P C						0	0
P V						0	0

Sub Head : 03 (Narcotic Cell)

N C						0	0
N V	185.02	185.02	138.77	14.65	121.14	-17.63	12.7
P C						0	0
P V						0	0

Sub Head : 04 (Crime Criminal information System Computer Centre Gandhinagar)

N C						0	0
N V	346.56	346.56	259.92	19.02	172.58	-87.34	33.6
P C						0	0
P V						0	0

				215.7	1,774.8	-250.2	12.36
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For the Gran 43 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Special Operation Group for Crime Branch)								
N C										0	0
N V		2,700			2,700	2,025	215.7	1,774.8		-250.2	12.36
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N C										0	0
N V		1,772.63			1,772.63	1,329.47	122.63	1,046.6		-282.87	21.28
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-6 District Police Proper)								

N C							0	0
N V	3,32,340.64	3,32,340.64	2,49,255.48	25,075.38	*****		-40899.72	16.41
P C							0	0
P V							0	0
Sub Head :	02	(MEP-7 State Reserve Police force)						
N C							0	0
N V	1,03,891.65	1,03,891.65	77,918.74	8,150.02	67,903.13		-10015.61	12.85
P C							0	0
P V							0	0
Sub Head :	03	(MEP-16 State Traffic Branch)						
N C							0	0
N V	800	800	600	55.19	489.01		-110.99	18.5
P C							0	0
P V							0	0
Sub Head :	04	(Land Conveyance Licensing Department)						
N C							0	0
N V	12.32	12.32	9.24	.7	6.98		-2.26	24.46
P C							0	0
P V							0	0
Sub Head :	05	(Other Police-Police Supplied toPrivate Companies and Persons)						
N C							0	0
N V	3,287.93	3,287.93	2,465.95	290.17	2,452.02		-13.93	0.56
P C							0	0
P V							0	0
Sub Head :	06	(Police Commissioner, Ahmedabad)						
N C							0	0
N V	74,440.29	74,440.29	55,830.22	5,559.2	47,034.24		-8795.98	15.75
P C							0	0
P V							0	0
				10.15	83.64		-25.11	23.09





Sub Head :	13	(State Level Festivals and Occasions)						0	0
N C							0	0	
N V	4,235.62	4,235.62	3,176.72	3.1	581.06	-2595.66	81.71		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police(50:50 Partially Centrally Sponsored Schem							
N C							0	0	
N V	12,568.05	12,568.05	9,426.04	826.21	7,463.58	-1962.46	20.82		
P C						0	0		
P V						0	0		
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	784.82	784.82	588.62	56.12	527.39	-61.23	10.4		
P C						0	0		
P V						0	0		
Sub Head :	02	(Grants for Police Welfare Activities and traffic amenities)							
N C							0	0	
N V	3,750	3,750	2,812.5		1,514.07	-1298.43	46.17		
P C						0	0		
P V						0	0		
						0	0		
						-225	100		

For the Gran 43 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	43	Police								
Revenue Section										
Major Head :	2055									
SubMajor Head :	00									
Minor Head :	113									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Group Personal Accident Policy for Police Personnel)								
N C									0	0
N V	300			300	225				-225	100
P C									0	0
P V									0	0
Sub Head :	04	(Welfare of Police Personnel and their Family)								
N C									0	0
N V	700			700	525			343	-182	34.67
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(State Police Wireless)								
N C									0	0
N V	1,319.89			1,319.89	989.92		45.74	621.95	-367.97	37.17
P C									0	0
P V									0	0
Minor Head :	115									

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C							0	0
N V	24.41	24.41	18.31				-18.31	100
P C							0	0
P V							0	0

Sub Head : 05 (National Emergency Response System)

N C							0	0
N V	1	1	.75				-.75	100
P C							0	0
P V							0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C							0	0
N V	28.52	28.52	21.39				-21.39	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60:40 Partially Centrally Sponsored Scheme)

N C							0	0
N V	2,550	2,550	1,912.5	86.28	560.05		-1352.45	70.72
P C							0	0
P V							0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60:40 Partially Centrally Sp

N C							0	0
N V	420	420	315				-315	100
P C							0	0
P V							0	0

Minor Head : 116

For the Gran 43 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N C										0	0
N V		5,801.93				5,801.93	4,351.45	277.82	2,631.48	-1719.97	39.53
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MEP-28-Forensic Science University.)								
N C										0	0
N V		1				1	.75			-.75	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N C										0	0
N V		17.332.08				17.332.08	12.999.06		10.452.1	-2546.96	

N V	17,552.00	17,552.00	12,555.00		10,452.1	-2540.90	19.59
P C						0	0
P V						0	0

Sub Head :  (Police Sub inspector Recruitment Board)

N C						0	0
N V	1,685	1,685	1,263.75	114.41	115.89	-1147.86	90.83
P C						0	0
P V						0	0

Sub Head :  (Purchase of Ammunition-General)

N C						0	0
N V	1,000	1,000	750		143.37	-606.63	80.88
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C						0	0
N V	20	20	15			-15	100
P C						0	0
P V						0	0

Sub Head :  (MEP-27 Coastal Security(100% Centrally sponsored scheme))

N C						0	0
N V	835	835	626.25	24.09	141	-485.25	77.49
P C						0	0
P V						0	0

For the Gran 43 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
Grant No <input type="text" value="43"/> Police											
Revenue Section											
Totals :											
NP-Charged								0	0		
NP-Voted	602306.99			*****	*****	42,719.63		-451730.24	100		
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0		
Surrender/Withdrawal											
Total Voted:											
				*****		6,02,306.99	*****	42,719.63	3,71,006.37	-80723.87	17.87

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 44 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of prisons.)								
N C										0	0
N V		2,841.52				2,841.52	2,131.14	118.21	941.17	-1189.97	55.84
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N C										0	0
N V		9,633.58				9,633.58	7,225.19	681.1	6,495.77	-729.42	10.1
P C										0	0
P V										0	0
Sub Head :		02	(MEP-18 District Jails)								
N C										0	0
N V		4,303.13				4,303.13	3,227.35	364.02	3,037.36	-189.99	5.89
P C										0	0
P V										0	0
Sub Head :		03	(MEP-19 Other Jails)								

Sub Head :  (MEP-19 Other Jails)

N C						0	0
N V	2,180.4	2,180.4	1,635.3	173.68	1,350.5	-284.8	17.42
P C						0	0
P V						0	0

Sub Head :  (Jail Canteen)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of raw Material for Jail Products)

N C						0	0
N V	850	850	637.5	83.61	399.99	-237.51	37.26
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	19808.64	19,808.64	14,856.48	1,420.62		-14856.48	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	19,808.64	19,808.64	14,856.48	1,420.62	12,224.79	-2631.69	17.71
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For the Gran

44

For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 45 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	529.05				529.05	396.79	26.09	224.9	-171.89	43.32
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,757.52				1,757.52	1,318.14	144.09	1,091.56	-226.58	17.19
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05				.05	.04			-.04	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C						0	0
N V	22.07	22.07	16.55	4.9	13.21	-3.34	20.18
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	2308.69	2,308.69	1,731.52	175.09		-1731.52	100
P-Charged				0	0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	2,308.69	2,308.69	1,731.52	175.09	1,329.67	-401.85	23.21

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C						0	0
N V	600.96	600.96	450.72	38.29	326.73	-123.99	27.51
P C						0	0
P V						0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C	50	50	37.5	.5	18.5	-19	50.67
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C						0	0
N V					3	+3	0
P C						0	0
P V						0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Special Commission of inquiry)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 46 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		46	Other Expenditure Pertaining to Home Department								
<b>Revenue Section</b>											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Gram Rakshak Dal)								
N C										0	0
N V		20,142.31			20,142.31	15,106.73	1,444.87	14,833.55		-273.18	1.81
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-20 Civil Defence(25 :75 Partially Centrally Sponsored Scheme								
N C										0	0
N V		614.72			614.72	461.04	24.54	293.72		-167.32	36.29
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme))								
N C										0	0
N V		27.736.9			27.736.9	20.802.68	1.922.82	9.793.05		-11009.63	-39.68

N V	27,750.0	27,750.0	20,002.00	1,922.82	9,793.05	-11009.65	52.92
P C						0	0
P V						0	0

Sub Head :  (MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme))

N C						0	0
N V	6,824.8	6,824.8	5,118.6	484.13	3,217.52	-1901.08	37.14
P C						0	0
P V						0	0

Sub Head :  (Home Gaurds Welfare and Benevolent Fund)

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme))

N C						0	0
N V				44.05	8,108.62	+8108.62	0
P C						0	0
P V						0	0

Sub Head :  (MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme))

N C						0	0
N V				.25	1,480.06	+1480.06	0
P C						0	0
P V						0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
			2.89	32.62		-4.3	11.65

For the Gran 46 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		120									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(MEP-39 Other Acts and Regulation Establishment at Sectarictate L								
N	C									0	0
N	V	49.22			49.22	36.92	2.89	32.62		-4.3	11.65
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Deportation of foreigner)								
N	C									0	0
N	V	30			30	22.5		21.14		-1.36	6.04
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead : ( )											

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Women`s Welfare)

N C							0	0
N V	47.54	47.54	35.66	.35	4.53	-31.13		87.3
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Nirbhaya Fund -Implementation of Safe City Project for Safety of

N C							0	0
N V	1	1	.75			-.75		100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenses of Burial Charges and Funeral Expenses of Paupers.)

N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
				16.73	95.88	-80.46		45.63
							0	0

For the Gran 46 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>46</b>	Other Expenditure Pertaining to Home Department								
<b>Revenue Section</b>										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(SCW-30; Prohibition activities and intensive Prohibition Drive in								
N C									0	0
N V	235.12			235.12	176.34	16.73	95.88	-80.46	45.63	
P C								0	0	
P V								0	0	
Sub Head :	<b>02</b>	(SCW-28; Starting of New Nashabandhi Sanskar Kendras.)								
N C									0	0
N V	2.3			2.3	1.73			-1.73	100	
P C								0	0	
P V								0	0	
SubMajor Head :	60									
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>03</b>	(Sainik Welfare Scheme)								
N C									0	0
N V	1			1	.75	.03	.11	-.64	85.33	
P C								0	0	



For the Gran 46 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
<b>Revenue Section</b>								
Totals :								
NP-Charged	51		51	38.25	.5		-38.25	100
NP-Voted	57426.8		57,426.8	43,070.1	4,055.57		-43070.1	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Charged:</b>								
	51		51	38.25	.5	18.5	-19.75	51.63
<b>Total Voted:</b>	57,426.8		57,426.8	43,070.1	4,055.57	38,913.27	-4156.83	9.65





For the Gran 46 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
<b>Capital Section</b>											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		211									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Non-Residential Buildings)								
N	C									0	0
N	V	24,113		24,113		18,084.75		8,922		-9162.75	50.67
P	C									0	0
P	V									0	0
Sub Head :		06	(Construction of Home Guards & Prohibition Buildings)								
N	C									0	0
N	V	522.39		522.39		391.79		129.29		-262.5	67
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	727.6		727.6		545.7		269		-276.7	50.71
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Purchase of Arms - General)

N C						0	0
N V	1,500	1,500	1,125	1,109.14	-15.86	1.41	
P C					0	0	
P V					0	0	

Sub Head : 04 (Payment of Compensation for Land Acquisition)

N C						0	0
N V	1,300	1,300	975	608.41	620.41	-354.59	36.37
P C						0	0
P V						0	0

Sub Head : 05 (Information Technology)

N C						0	0
N V	17,681.5	17,681.5	13,261.13	1,673.15	3,579.57	-9681.56	73.01
P C						0	0
P V						0	0

Sub Head : 06 (MEP-36 Up Gradation of Communication System in State Police)

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Border Area Development Programme(60:40 Partially Centrally Spo

N C						0	0
N V	3,000	3,000	2,250			-2250	100
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01





For the Gran 46 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
Grant No	46	Other Expenditure Pertaining to Home Department							
<b>Capital Section</b>									
Totals :									
NP-Charged							0	0	
NP-Voted	95166.46			95,166.46	71,374.85	3,956.41	-71374.85	100	
P-Charged						0	0	0	
P-Voted							0	0	
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	95,166.46			95,166.46	71,374.85	3,956.41	33,667.01	-37707.84	52.83

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 47 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		47	Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	851.4		851.4	638.55	56.37	469.04	-169.51	26.55		
P	C							0	0		
P	V							0	0		
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	971.06		971.06	728.3	2.49	112.14	-616.16	84.6		
P	C							0	0		
P	V							0	0		
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1822.46		1,822.46	1,366.85	58.86		-1366.85	100		
P-Charged						0	0	0	0		

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,822.46

1,822.46

1,366.85

58.86

581.17

-785.68

57.48

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 48 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-11 Directorate of Printing and Stationery)								
N	C									0	0
N	V	230			230	172.5	17.46	146.14	-26.36	15.28	
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stationery offices Stores)								
N	C									0	0
N	V	2,484.22			2,484.22	1,863.17	99.83	435.3	-1427.87	76.64	
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-48 Government Presses)								

N C						0	0
N V	3,884.5	3,884.5	2,913.38	213.44	2,101.52	-811.86	27.87
P C						0	0
P V						0	0

Sub Head :  (IND-42 Apprentice Training in Government Presses.)

N C						0	0
N V	89.75	89.75	67.31	4.86	49.37	-17.94	26.65
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-32 Government Book Depots)

N C						0	0
N V	50.8	50.8	38.1	4.36	40.1	+2	5.25
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Depreciation Reserve Fund for Government Presses)

N C						0	0
N V	280	280	210			-210	100
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Stationery and Printing

**Revenue Section**

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Contribution towards employees Provident Funds Scheme for Presse

N C										0	0
N V		1.25			1.25	.94	.09	.64		-.3	31.91
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		7020.52			7,020.52	5,265.39	340.04			-5265.39	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		7,020.52			7,020.52	5,265.39	340.04	2,773.08		-2492.31	47.33
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**Capital Section**

Major Head : 4058

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-48 Government Presses)

N C						0	0
N V	89	89	66.75		43.86	-22.89	34.29
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	89	89	66.75			-66.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	89	89	66.75		43.86	-22.89	34.29
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For the Gran 48

For the Month Of: DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





N C						0	0
N V	1,683.51	1,683.51	1,262.63	105.68	903.36	-359.27	28.45
P C						0	0
P V						0	0
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)					
N C						0	0
N V	444.5	444.5	333.38	27	226.26	-107.12	32.13
P C						0	0
P V						0	0
Minor Head :	102						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(IND-10-District Industries Centres.)					
N C						0	0
N V	2,746.24	2,746.24	2,059.68	179.19	1,565.89	-493.79	23.97
P C						0	0
P V						0	0
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)					
N C						0	0
N V	14.57	14.57	10.93	1.03	8.9	-2.03	18.57
P C						0	0
P V						0	0
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during					
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)					
N C						0	0
N V	.01	.01	.01	97.29	147.69	+147.68	*****
P C						0	0
P V						0	0





Sub Head :	19	(Schemes of MSME Commissionerate)						0	0
N C							0	0	
N V	3,085	3,085	2,313.75	8.86	661.41	-1652.34	71.41		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	20	(Micro Small Enterprise - Cluster Development Programme(70:30 Pa							
N C							0	0	
N V	800	800	600			-600	100		
P C						0	0		
P V						0	0		
Minor Head : 104									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm							
N C							0	0	
N V	4,416.3	4,416.3	3,312.23		3,075.95	-236.28	7.13		
P C						0	0		
P V						0	0		
Sub Head : 09 (IND-37 Gujarat Soil Works Artisan Board)									
N C							0	0	
N V	100	100	75		69.65	-5.35	7.13		
P C						0	0		
P V						0	0		
Sub Head : 10 (Artisan registration under the Cottage Industries Sector)									
N C							0	0	
N V	1	1	.75		.7	-.05	6.67		
P C						0	0		
P V						0	0		

For the Gran 49 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,505			3,505	2,628.75		6,133.27		+3504.52	133.32
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60			60	45		41.79		-3.21	7.13
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,057.56			1,057.56	793.17		736.59		-56.58	7.13
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-30 Gujarat Weaving Centres )								

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C						0	0
N V	30	30	22.5	14.28	-8.22	36.53	
P C					0	0	
P V					0	0	

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C						0	0
N V	30	30	22.5	8.34	12.9	-9.6	42.67
P C						0	0
P V						0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				475.96	2,587.85	-12412.15	82.75
						0	0
						0	0



Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro						
N C						0	0	
N V	80	80	60		55.72	-4.28	7.13	
P C						0	0	
P V						0	0	
Sub Head :	13	(IND-32 Cluster Development Scheme)						
N C						0	0	
N V	210	210	157.5		117.22	-40.28	25.57	
P C						0	0	
P V						0	0	
Major Head :	2852							
SubMajor Head :	80							
Minor Head :	001							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)						
N C						0	0	
N V	1,227.86	1,227.86	920.9	86.56	775.99	-144.91	15.74	
P C						0	0	
P V						0	0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off						
N C						0	0	
N V	37.85	37.85	28.39	.9	7.96	-20.43	71.96	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							

For the Gran 49 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(OIN-2 Assistance for Research and Technology Development)								
N	C									0	0
N	V	2,000			2,000	1,500		314.71		-1185.29	79.02
P	C									0	0
P	V									0	0
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	96			96	72		66.86		-5.14	7.14
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-31 Incentive scheme for Education unemployed for providing f								
N	C									0	0
N	V	2,600			2,600	1,950		1,810.9		-139.1	7.13
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self-employment in rural and backward areas)								

Sub Head :	01 (IND-15 Industrial self employment in rural and backward areas)						
N C						0	0
N V	50	50	37.5		34.83	-2.67	7.12
P C						0	0
P V						0	0
Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De						
N C						0	0
N V	11	11	8.25	2.02	7.66	-.59	7.15
P C						0	0
P V						0	0
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)						
N C						0	0
N V	700	700	525		487.55	-37.45	7.13
P C						0	0
P V						0	0
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)						
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of						
N C						0	0
N V	50	50	37.5			-37.5	100
P C						0	0
P V						0	0
Sub Head :	22 (IND-3 Development of Infrastructure facilities)						
N C						0	0
N V	8,600	8,600	6,450	632.05	4,900.38	-1549.62	24.03
P C						0	0
P V						0	0
				18.36	341.99	-33.77	8.99



For the Gran 49 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
Revenue Section										
Major Head :	2852									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	23	(IND-4 Assistance to Institutes for Industrial Development)								
N C									0	0
N V	501.01			501.01	375.76	18.36	341.99	-33.77		8.99
P C								0		0
P V								0		0
Sub Head :	24	(IND-5 Promotional Efforts for Industrial Development)								
N C									0	0
N V	4,494.14			4,494.14	3,370.61	7,014.9	10,077.05	+6706.44		198.97
P C								0		0
P V								0		0
Sub Head :	25	(IND-6 Rehabilitation Programmes for sick Industries)								
N C									0	0
N V	7,000			7,000	5,250	178.08	4,875.5	-374.5		7.13
P C								0		0
P V								0		0
Sub Head :	26	(IND-9 Development of Textile Industry)								
N C									0	0
N V	1,50,000			1,50,000	1,12,500	27,266.89	*****	+19123.71		17
P C								0		0
P V								0		0

Sub Head :	30	(Scheme of to meet expenses of Regional Development authority for					0	0
N C						0	0	
N V	4,901	4,901	3,675.75		3,413.55	-262.2	7.13	
P C						0	0	
P V						0	0	
Sub Head :	35	(IND-Assistance for Labour Intensive Industries)						
N C						0	0	
N V	1,500	1,500	1,125	42.99	262.97	-862.03	76.62	
P C						0	0	
P V						0	0	
Sub Head :	36	(Assistance to Large Industries)						
N C						0	0	
N V	96,237.57	96,237.57	72,178.18	910.58	34,032.6	-38145.58	52.85	
P C						0	0	
P V						0	0	
Major Head :	2875							
SubMajor Head :	60							
Minor Head :	190							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	02	(Assitance for Development of Bulk Drug Park and Medical Devices						
N C						0	0	
N V	2,500	2,500	1,875			-1875	100	
P C						0	0	
P V						0	0	

For the Gran 49 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	479459.5			4,79,459.5	*****	40,997.23		-359594.63	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,79,459.5			4,79,459.5	*****	40,997.23	3,14,872.42	-44722.21	12.44



For the Gran 49 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
<b>Capital Section</b>										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-10 District Industries Centre)								
N C									0	0
N V	45			45	33.75	2.4	9.35	-24.4		72.3
P C									0	0
P V									0	0
Minor Head :	195									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N C									0	0
N V	10			10	7.5		4.38	-3.12		41.6
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C						0	0
N V	130	130	97.5	56.88	-40.62	41.66	
P C					0	0	
P V					0	0	

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital for Gandhinagar Railway and Urban Development Comp

N C						0	0
N V	1	1	.75		-.75	100	
P C					0	0	
P V					0	0	

Sub Head : 02 (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C						0	0
N V	2,448	2,448	1,836	1,071	-765	41.67	
P C					0	0	
P V					0	0	

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C						0	0
N V	1,000	1,000	750	437.5	-312.5	41.67	
P C					0	0	
P V					0	0	

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



F v

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Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	1.88		-1.88	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	7.5		-7.5	100
P C					0	0
P V					0	0



For the Gran 49

For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	49	Industries							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	50238.5			50,238.5	37,678.88	2.4		-37678.88	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	50,238.5			50,238.5	37,678.88	2.4	20,588.61	-17090.27	45.36

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 50 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	50	Mines and Minerals								
<b>Revenue Section</b>										
Major Head :	2853									
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-43 Commissioner of Geology and Mining)								
N C									0	0
N V	7,925.27				7,925.27	5,943.95	850.82	3,066.76	-2877.19	48.41
P C									0	0
P V									0	0
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-55 Training Facilities)								
N C									0	0
N V	4				4	3			-3	100
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-56 Geological Survey of Mines)								

N C						0	0
N V	600	600	450		232.94	-217.06	48.24
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-57 Mineral Laboratory)

N C						0	0
N V	162.01	162.01	121.51	8.78	120.13	-1.38	1.14
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Local Bodies on account of quarry fees credited)

N C						0	0
N V	10,000	10,000	7,500		6,498.52	-1001.48	13.35
P C						0	0
P V						0	0

For the Gran 50 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Mines and Minerals

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		18691.28				18,691.28	14,018.46	859.6		-14018.46	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		18,691.28				18,691.28	14,018.46	859.6	9,918.35	-4100.11	29.25
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**Capital Section**

Major Head : 4853

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IMD-57-Mineral Laboratory)

N C										0	0
N V		20				20	15			-15	100
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	20	20	15			-15	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	20	20	15			-15	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 51 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	51	Tourism							
<b>Revenue Section</b>									
Major Head :	3452								
SubMajor Head :	01								
Minor Head :	101								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	03	(TRS-3 Tourist Information Centre)							
N C								0	0
N V	2,400			2,400	1,800	300	1,650	-150	8.33
P C								0	0
P V								0	0
Minor Head :	190								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)							
N C								0	0
N V	350			350	262.5		243.78	-18.72	7.13
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	03	(Kailash Mansarovar Yatra)							

N C						0	0
N V	35	35	26.25		24.38	-1.87	7.12
P C						0	0
P V						0	0

Sub Head :  (Information Technology-5000 other Charges)

N C						0	0
N V	300	300	225		208.95	-16.05	7.13
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Office of the Director of Tourism)

N C						0	0
N V	38.15	38.15	28.61	2.41	14.64	-13.97	48.83
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C						0	0
N V	4,750	4,750	3,562.5	1,200	3,300	-262.5	7.37
P C						0	0
P V						0	0

					0	0
				31.34	-2.41	7.14
					0	0



For the Gran 51 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	45			45	33.75			31.34	-2.41	7.14
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7918.15			7,918.15	5,938.61		1,502.41		-5938.61	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,918.15			7,918.15	5,938.61		1,502.41	5,473.09	-465.52	7.84



For the Gran 51 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
<b>Capital Section</b>											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TRS-35 Tourism Corporation of Gujarat Limited)								
N	C									0	0
N	V	39,400				39,400	29,550		17,200	-12350	41.79
P	C									0	0
P	V									0	0
Sub Head :		02	(TRS-37 Gujarat Pavitra Yatradham Vikas Board)								
N	C									0	0
N	V	12,271.35				12,271.35	9,203.51		5,368.72	-3834.79	41.67
P	C									0	0
P	V									0	0
Sub Head :		03	( )								
N	C									0	0
N	V								9,900	+9900	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		51671.35				51,671.35	38,753.51			-38753.51	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

51,671.35

51,671.35

38,753.51

32,468.72

-6284.79

16.22

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**EXP - Actual expenditure in the current month**

**O - Original Provision**

**S - Supplementary Provision**

**PROG EXP - Progressive expenditure to the end of current month**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

**E/S - Excess(+) or Saving(-)**

-

For the Gran 52 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 52 Other Expenditure Pertaining to Industries and Mines Department

**Revenue Section**

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of decreatal amount)

N C	.6	.6	.45						-.45	100
N V									0	0
P C									0	0
P V									0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-1 Director of Civil Aviation)

N C									0	0
N V	1,202	1,202	901.5				837.19		-64.31	7.13
P C									0	0
P V									0	0

Minor Head : 114

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C					0	0
N V	1,600	1,600	1,200	1,114.4	-85.6	7.13
P C					0	0
P V					0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C					0	0
N V	2,700	2,700	2,025	1,880.81	-144.19	7.12
P C					0	0
P V					0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C					0	0
N V	1.8	1.8	1.35	1.25	-.1	7.41
P C					0	0
P V					0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE



10,903.8

10,903.8

8,177.85

7,594.75

-583.1

7.13



For the Gran 52 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Development of Air ports, Air Strips and other Infrastruct								
N C										0	0
N V		2,391			2,391	1,793.25		1,046.06		-747.19	41.67
P C										0	0
P V										0	0
Sub Head :		02	(Acquistion of Private Land)								
N C										0	0
N V		200			200	150		87.5		-62.5	41.67
P C										0	0
P V										0	0
Sub Head :		03	(Amreli Aero Sport Hub)								
N C										0	0
N V		70			70	52.5		30.63		-21.87	41.66
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C					0	0
N V	1,500	1,500	1,125	656.25	-468.75	41.67
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C					0	0
N V	751	751	563.25	328.56	-234.69	41.67
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	11.5	11.5	8.63		-8.63	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	52	Other Expenditure Pertaining to Industries and Mines Department							
<b>Capital Section</b>									
Major Head :	7610								
SubMajor Head :	00								
Minor Head :	202								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Advances for purchase of Motor Conveyances)							
N C								0	0
N V	5		5	3.75				-3.75	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	4928.5		4,928.5	3,696.38				-3696.38	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	4,928.5		4,928.5	3,696.38			2,149	-1547.38	41.86

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 53 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		53	Information and Broadcasting Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Broadcasting Department)								
N	C									0	0
N	V	142.08			142.08	106.56	7.23	68.95	-37.61	35.29	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure Pertaining to Training)								
N	C									0	0
N	V	5			5	3.75		.2	-3.55	94.67	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		147.08			147.08	110.31	7.23		-110.31	100	
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

147.08

147.08

110.31

7.23

69.15

-41.16

37.31

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C						0	0
N V	9,299	9,299	6,974.25	684.89	6,049.58	-924.67	13.26
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Information Centres)

N C						0	0
N V	149.35	149.35	112.01	9.81	77.13	-34.88	31.14
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	993	993	744.75	62.77	568.88	-175.87	23.61
P C						0	0
P V						0	0

Sub Head :  (Exhibitions)

N C						0	0
N V	103.75	103.75	77.81	3.44	39.52	-38.29	49.21
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran **54** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>54</b>	Information and Publicity								
<b>Revenue Section</b>											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	72.4			72.4	54.3	3.31	31.34	-22.96	42.28	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		13106.07			13,106.07	9,829.55	939.85		-9829.55	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		13,106.07			13,106.07	9,829.55	939.85	8,290.82	-1538.73	15.65	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 55 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		55	Other Expenditure Pertaining to Information, Broadcasting Department								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N	C									0	0
N	V	1,000			1,000	750		987.09		+237.09	31.61
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1000			1,000	750				-750	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,000			1,000	750		987.09		+237.09	31.61
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	10	10	7.5			-7.5	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	10	10	7.5			-7.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	10	10	7.5			-7.5	100
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For the Gran

55

For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran **56** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>56</b>	Labour and Employment Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	1,625.01			1,625.01	1,218.76	24.23	262.98	-955.78	78.42	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1625.01			1,625.01	1,218.76	24.23		-1218.76	100	
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,625.01			1,625.01	1,218.76	24.23	262.98	-955.78	78.42	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 57 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-1 Commissioner of Labour)								
N C									0	0
N V	2,013.4				2,013.4	1,510.05	123.34	868.14	-641.91	42.51
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-2 District Establishment)								
N C									0	0
N V	2,141.34				2,141.34	1,606.01	107.07	1,050.93	-555.08	34.56
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-10 Safety Cell for prevention of accidents)								



For the Gran 57 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(LBR-22 Rural Labour Welfare Board)								
N C									0	0
N V	102.5			102.5	76.88		76.87		- .01	0.01
P C									0	0
P V									0	0
Sub Head :	16	(Implementation of Child Labour Act)								
N C									0	0
N V	5.3			5.3	3.98		.34	2.92	-1.06	26.63
P C									0	0
P V									0	0
Sub Head :	17	(LBR-27 Gujarat State Social Security Board)								
N C									0	0
N V	828			828	621			621	0	0
P C									0	0
P V									0	0
Minor Head :	111									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(TPR-16 Social Security Fund under priority allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under proverty allevation Programme)

N C					0	0
N V	811.35	811.35	608.51	705.41	+96.9	15.92
P C					0	0
P V					0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C					0	0
N V	27.64	27.64	20.73	20.73	0	0
P C					0	0
P V					0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C					0	0
N V	13,840	13,840	10,380	13,840	+3460	33.33
P C					0	0
P V					0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C					0	0
N V	1	1	.75		-.75	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

					0	0
				331.12	0	0
					0	0
					0	0





For the Gran 57 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EMP-2 Industrial Training Centres)								
N C										0	0
N V		10,037.26				10,037.26	7,527.95	646.67	5,962.29	-1565.66	20.8
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C										0	0
N V		45,286.2				45,286.2	33,964.65	2,909.8	23,454.78	-10509.87	30.94
P C										0	0
P V										0	0
Sub Head :		03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C										0	0
N V		529.92				529.92	397.44	43.23	357.37	-40.07	10.08
P C										0	0
P V										0	0
Sub Head :		09	(Gujarat Investment Promotion Programme (GIPP) finance by Jeeva Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C							0	0
N V	9,100	9,100	6,825	2,775	2,775		-4050	59.34
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C							0	0
N V	1,000	1,000	750		59.84		-690.16	92.02
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	200	200	150				-150	100
P C							0	0
P V							0	0

Sub Head : 09 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C							0	0
N V	.75	.75	.56				-.56	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				214.96	2,212.03		-2339.27	51.4



For the Gran 57 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-4 National Apprenticeship Training)								
N	C									0	0
N	V	6,068.4			6,068.4	4,551.3	214.96	2,212.03	-2339.27		51.4
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Apprenticeship Promotion Scheme)								
N	C									0	0
N	V	6,217			6,217	4,662.75			-4662.75		100
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILIABLE									

SCHEME : NOT AVAILABLE

Sub Head :  (Aam Aadami Bima Yojana)

N C						0	0
N V	10	10	7.5			-7.5	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	111190.28	*****	83,392.71	7,221.31		-83392.71	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,11,190.28	83,392.71	7,221.31	57,763.15	-25629.56	30.73
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For the Gran 57 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	57	Labour and Employment							
<b>Capital Section</b>									
Major Head :	4250								
SubMajor Head :	00								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin							
N C								0	0
N V	4,551			4,551	3,413.25	46.88	771.39	-2641.86	77.4
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	4551			4,551	3,413.25	46.88		-3413.25	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	4,551			4,551	3,413.25	46.88	771.39	-2641.86	77.4

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 58 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="58"/>		Other Expenditure Pertaining to Labour and Employment Department							
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advances)							
N	C									0	0
N	V		.01		.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advance for Purchase of Motor Conveyances)							
N	C									0	0
N	V		.01		.01		.01			-.01	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged											
NP-Voted		.02		.02		.02				-.02 100	
P-Charged								<input type="text" value="0"/>		<input type="text" value="0"/>	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.02

-.02

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 59 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,246.67				1,246.67	935	70.53	737.95	-197.05	21.07
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	6.14				6.14	4.61		5.35	+.74	16.05
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1252.81				1,252.81	939.61	70.53		-939.61	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,252.81

1,252.81

939.61

70.53

743.29

-196.32

20.89

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**









Sub Head :	06	(Family Courts)						0	0
N C							0	0	
N V	3,929.64	3,929.64	2,947.23	270.02	2,441.48	-505.75	17.16		
P C						0	0		
P V						0	0		
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	04	(Ahmedabad City Civil and Sessions Courts.)							
N C							0	0	
N V	3,672.85	3,672.85	2,754.64	256.5	2,202.2	-552.44	20.05		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	07	(Fast Track Special Courts for Expenditious Trail ad Disposal of							
N C							0	0	
N V	1,000	1,000	750	91.96	772.15	+22.15	2.95		
P C						0	0		
P V						0	0		
Minor Head :	106								
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Small Causes Courts.)							
N C							0	0	
N V	1,933.31	1,933.31	1,449.98	141.64	1,252.96	-197.02	13.59		
P C						0	0		
P V						0	0		
Minor Head :	108								
Group SubHead : ( )									

For the Gran 60 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	60	Administration of Justice								
Revenue Section										
Major Head :	2014									
SubMajor Head :	00									
Minor Head :	108									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Judicial Megistrates.)								
N C									0	0
N V	3,235.25				3,235.25	2,426.44	293.24	2,698.54	+272.1	11.21
P C									0	0
P V									0	0
Minor Head :	110									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Administrator General and official Trustees)								
N C									0	0
N V	19.75				19.75	14.81	1.98	14.38	-.43	2.9
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Law Officers)								

N C						0	0
N V	15,061.41	15,061.41	11,296.06	970.82	8,170.6	-3125.46	27.67
P C						0	0
P V						0	0

Sub Head :  (Law Officer Establishment (District Courts))

N C						0	0
N V	586.87	586.87	440.15	39.05	356.52	-83.63	19
P C						0	0
P V						0	0

Sub Head :  (Directorate of Prosecution)

N C						0	0
N V	177.95	177.95	133.46	21.49	46.5	-86.96	65.16
P C						0	0
P V						0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C						0	0
N V	103	103	77.25	8.68	73.7	-3.55	4.6
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Computerisation of Courts.)

N C						0	0
N V	902	902	676.5		.07	-676.43	99.99
P C						0	0
P V						0	0

For the Gran 60 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="60"/> Administration of Justice									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	16,510.63			16,510.63	12,382.97	1,050.14		-12382.97	100
NP-Voted	105341.98			*****	79,006.49	7,560.76		-79006.49	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	16,510.63			16,510.63	12,382.97	1,050.14	8,942.22	-3440.75	27.79
<b>Total Voted:</b>									
	*****			1,05,341.98	79,006.49	7,560.76	66,150.95	-12855.54	16.27

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			







N C							0	0
N V	35	35	26.25	3.67	15.75		-10.5	40
P C							0	0
P V							0	0

Sub Head :  (Establishment of Legal Services Authorities.)

N C							0	0
N V	5,256.92	5,256.92	3,942.69	300.16	2,474.16		-1468.53	37.25
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Donation to Institutes.)

N C							0	0
N V	.5	.5	.38		.5		+.12	31.58
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charity Commissioner.)

N C							0	0
N V	295.38	295.38	221.54	17.8	172.78		-48.76	22.01
P C							0	0
P V							0	0

0 0

For the Gran 61 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Revenue Section</b>											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Regional Staff of the Charity Commissioner.)								
N	C									0	0
N	V	1,806.94		1,806.94		1,355.21		108.39	947.06	-408.15	30.12
P	C									0	0
P	V									0	0
Sub Head :		03	(Treasurers of Charitable Endowments.)								
N	C									0	0
N	V	9.67		9.67		7.25		.73	4.26	-2.99	41.24
P	C									0	0
P	V									0	0
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N	C									0	0
N	V	76.25		76.25		57.19		4.52	40.08	-17.11	29.92
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administration of Societies Registration Act )								

Sub Head : 01 (Administration of Societies Registration Act.)

N C						0	0
N V	6	6	4.5			-4.5	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	10703.69	10,703.69	8,027.77	625.42		-8027.77	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	10,703.69	10,703.69	8,027.77	625.42	5,702.38	-2325.39	28.97
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For the Gran 61 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25			25	18.75				-18.75	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	20			20	15		18.3		+3.3	22
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		45			45	33.75				-33.75	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

45

45

33.75

18.3

-15.45

45.78

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **62** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>62</b>	Legislative and Parlimentary Affairs Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(TDP-10 Legislative and Parliamentary Affairs Department)								
N C										0	0
N V		547.44			547.44	410.58	35.35	321.37	-89.21	21.73	
P C									0	0	
P V									0	0	
Sub Head :		<b>02</b>	(Government Chief Whip Establishment)								
N C										0	0
N V		238.5			238.5	178.88	21.99	118.91	-59.97	33.53	
P C									0	0	
P V									0	0	
Sub Head :		<b>03</b>	(State Law Commission)								
N C										0	0
N V		68.96			68.96	51.72	8.33	89.29	+37.57	72.64	
P C									0	0	
P V									0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		854.9			854.9	641.18	65.67		-641.18	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

854.9

854.9

641.18

65.67

529.58

-111.6

17.41

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.02

-.02

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **64** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>64</b>	Narmada , Water Resources, Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Narmada Water Resources,Water Supply and Kalpsar Department (Pro								
N C										0	0
N V		1,902			1,902	1,426.5	111.03	1,090.47		-336.03	23.56
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1902			1,902	1,426.5	111.03			-1426.5	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,902			1,902	1,426.5	111.03	1,090.47		-336.03	23.56

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 65 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
<b>Revenue Section</b>											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-Aid to statue of Unity Area Development & Tourism Gover								
N	C									0	0
N	V	37,000			37,000	27,750		25,437.5		-2312.5	8.33
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		37000			37,000	27,750				-27750	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		37,000			37,000	27,750		25,437.5		-2312.5	8.33



For the Gran 65 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Narmada Development Scheme

**Capital Section**

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		10,832.5				10,832.5	8,124.38		7,704.07	-420.31	5.17
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		40,863.58				40,863.58	30,647.69		29,062.17	-1585.52	5.17
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C						0	0
N V	1,84,939.71	1,84,939.71	1,38,704.78	54,628.03	98,277.86	-40426.92	29.15
P C						0	0
P V						0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	2,657.3	2,657.3	1,992.98	26.16	1,643.75	-349.23	17.52
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C						0	0
N V	18,782.91	18,782.91	14,087.18		13,358.4	-728.78	5.17
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01



For the Gran 65 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
<b>Capital Section</b>											
Major Head :		5452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Statue of Shree Sardar Patel and Memorial)								
N	C									0	0
N	V	88,558			88,558	66,418.5		62,982.44		-3436.06	5.17
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		346634			3,46,634	2,59,975.5		54,654.19		-259975.5	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		3,46,634			3,46,634	2,59,975.5		54,654.19	2,13,028.69	-46946.81	18.06

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	300		300	225	20.78	188.64	-36.36	16.16
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	160		160	120	2.21	59.47	-60.53	50.44
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	369		369	276.75		194.47	-82.28	29.73
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	46		46	34.5	12.34	30.98	-3.52	10.2
P C							0	0
P V							0	0
SubMajor Head :	04							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						

For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	752			752	564	80.07	590.28	+26.28	4.66	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	400			400	300	10.02	312.6	+12.6	4.2	
P C								0	0	
P V								0	0	
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	32			32	24		2.45	-21.55	89.79	
N V								0	0	
P C								0	0	

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	2,090		2,090	1,567.5	127.07	1,222.08	-345.42	22.04
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	1,100		1,100	825	161.52	899.99	+74.99	9.09
P C							0	0
P V							0	0
SubMajor Head :	06							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	1,100		1,100	825	82.84	605.1	-219.9	26.65
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	690		690	517.5	39.07	490.1	-27.4	5.29
P C							0	0
P V							0	0
SubMajor Head :	07							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						

For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	07									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	172			172	129	14.09	156.67	+27.67		21.45
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0		0
N V	15			15	11.25			-11.25		100
P C								0		0
P V								0		0
SubMajor Head :	08									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	33			33	24.75			-24.75		100
N V								0		0
P C								0		0









For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	14									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	400			400	300	21.63	204	-96		32
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	7			7	5.25		1.71	-3.54		67.43
P C								0		0
P V								0		0
SubMajor Head :	15									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	51.7			51.7	38.78	3.92	41.71	+2.93		7.56
P C								0		0



For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	18									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	103			103	77.25	14.59	80.46	+3.21	4.16	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	2.9			2.9	2.18	1.92	1.92	-.26	11.93	
P C								0	0	
P V								0	0	
SubMajor Head :	19									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	135			135	101.25	9.53	89.95	-11.3	11.16	
P C								0	0	



For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	80									
Minor Head :	005									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(IRG-47 Survey and Investigation)								
N C									0	0
N V	4,143.78				4,143.78	3,107.84	16.26	1,117.12	-1990.72	64.05
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Tools and Plant)								
N C									0	0
N V	3,250				3,250	2,437.5	286.05	1,874.86	-562.64	23.08
P C									0	0
P V									0	0
Minor Head :	799									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	22	(Stock)								

N C							0	0
N V	1	1	.75				-.75	100
P C							0	0
P V							0	0

Sub Head :  (Workshop-Suspense)

N C							0	0
N V	107	107	80.25	7.95	59.07		-21.18	26.39
P C							0	0
P V							0	0

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Direction)

N C							0	0
N V	3,443.73	3,443.73	2,582.8	187.76	1,773.89		-808.91	31.32
P C							0	0
P V							0	0

Sub Head :  (Administration)

N C							0	0
N V	4,990.8	4,990.8	3,743.1	318.11	2,864.28		-878.82	23.48
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2701									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-36 Research)								
N	C									0	0
N	V	896.46			896.46	672.35	39.28	373.5	-298.85	44.45	
P	C								0	0	
P	V								0	0	
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-123 Survey and Investigation)								
N	C									0	0
N	V	500			500	375		34.23	-340.77	90.87	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-83 Information Technology)								

N C						0	0
N V	615.75	615.75	461.81	2.06	65.12	-396.69	85.9
P C						0	0
P V						0	0

Sub Head :  (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C						0	0
N V	8,000	8,000	6,000		5,440	-560	9.33
P C						0	0
P V						0	0

Sub Head :  (IRG-141 Maintenance and Repairs)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (IRG-141 Maintenance and Repairs)

N C						0	0
N V	4,519	4,519	3,389.25	406.22	3,085.87	-303.38	8.95
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Other Minor Irrigation Works)

N C						0	0
N V	24	24	18		4	-14	77.78
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		66	Irrigation and Soil Conservation						
Revenue Section									
Major Head :		2702							
SubMajor Head :		01							
Minor Head :		103							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		13	(Minor Irrigation Works)						
N C								0	0
N V		3,035		3,035	2,276.25	83	313.23	-1963.02	86.24
P C								0	0
P V								0	0
SubMajor Head :		03							
Minor Head :		101							
Group SubHead :		P (Partially Centrally Sponsored Scheme)							
Scheme :		NOT AVAILABLE							
Sub Head :		11	(Construction and Deepening of Wells and Tanks(60:40 Partially C						
N C								0	0
N V		6,878.36		6,878.36	5,158.77	120.9	1,677.62	-3481.15	67.48
P C								0	0
P V								0	0
Minor Head :		102							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							

Sub Head : 84 (MNR-245 Maintance and Repairs)

N C						0	0
N V	33,913.1	33,913.1	25,434.83	3,168.95	29,330.33	+3895.5	15.32
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 84 (Maintance and Repairs)

N C						0	0
N V	4,240	4,240	3,180	362	3,144.67	-35.33	1.11
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	732.72	732.72	549.54	35.4	309.16	-240.38	43.74
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	6,405.33	6,405.33	4,804	639.17	2,888.17	-1915.83	39.88
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	052									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	40	(MNR-228 Tools and Plant/Vehicle)								
N C									0	0
N V	298.27			298.27	223.7	.15	17.72	-205.98		92.08
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(MNR-224 Survey and Investigation)								
N C									0	0
N V	16			16	12	4.28	6.42	-5.58		46.5
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	14	(Minor Irrigation Census and Census of Water bodies)								
N C									0	0
N V	424.04			424.04	318.03		29.31	-288.72		69.77

N V	121.01	121.01	310.05	29.51	-208.12	90.78
P C					0	0
P V					0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (CAD-10 Establishment of Water and Land Management Institution, G

N C						0	0
N V	1,363.19	1,363.19	1,022.39	399	626.2	-396.19	38.75
P C						0	0
P V						0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Administration)

N C						0	0
N V	49.4	49.4	37.05	3.7	21.87	-15.18	40.97
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2711									
SubMajor Head :		01									
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N C										0	0
N V		316.5			316.5	237.38	11.42	165.1		-72.28	30.45
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction)								
N C										0	0
N V		2,848.02			2,848.02	2,136.02	74.88	598.81		-1537.21	71.97
P C										0	0
P V										0	0
Sub Head :		12	(Works for Flood Control.)								
N C										0	0
N V		2,600			2,600	1,950	38.05	696.28		-1253.72	64.29
P C										0	0
P V										0	0
Sub Head :		04	(Maintenance and Repairs)								

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	200	200	150	49.76	-100.24	66.83	
P C					0	0	
P V					0	0	

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C						0	0
N V	815	815	611.25	53.2	-558.05	91.3	
P C					0	0	
P V					0	0	

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	165	165	123.75	17.74	77.68	-46.07	37.23
P C					0	0	
P V					0	0	



For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="66"/> Irrigation and Soil Conservation									
Revenue Section									
Totals :									
NP-Charged		83		83	62.25	1.68		-62.25	100
NP-Voted	119368.49			*****	89,526.37	7,819.59		-89526.37	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		83		83	62.25	1.68	30.87	-31.38	50.41
Total Voted:									
				*****	1,19,368.49	89,526.37	70,923.9	-18602.47	20.78



For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>66</b>	Irrigation and Soil Conservation								
<b>Capital Section</b>										
Major Head :	4402									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(IRG-38 Direction)								
N C									0	0
N V	85			85	63.75	5.17	40.27	-23.48		36.83
P C									0	0
P V									0	0
Major Head :	4700									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>80</b>	(Other Expenditure)								
N C									0	0
N V	70			70	52.5		43.58	-8.92		16.99
P C									0	0
P V									0	0
SubMajor Head :	08									
Minor Head :	800									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 10

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C							0	0
N V	150	150	112.5		87.5		-25	22.22
P C							0	0
P V							0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	11,300	11,300	8,475		427.99	5,647.56	-2827.44	33.36
P C							0	0
P V							0	0

0 0

For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Capital Section</b>										
Major Head :	4700									
SubMajor Head :	11									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	46	(Distributories and Water Courses)								
N C									0	0
N V	5,000			5,000	3,750	43.32	1,770.4	-1979.6		52.79
P C								0		0
P V								0		0
Sub Head :	80	(Other Expenditure)								
N C									0	0
N V	1,800			1,800	1,350	2.78	92.36	-1257.64		93.16
P C								0		0
P V								0		0
SubMajor Head :	15									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	80	(Other Expenditure)								
N C									0	0
N V	2,169			2,169	1,626.75	89.95	952.35	-674.4		41.46
P C								0		0

P V							-	-
							0	0
Major Head :	4701							
SubMajor Head :	07							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	41	(Dam and Appurtenant works)						
N C							0	0
N V	122		122	91.5		.7	-90.8	99.23
P C							0	0
P V							0	0
Sub Head :	42	(Buildings)						
N C							0	0
N V	10		10	7.5			-7.5	100
P C							0	0
P V							0	0
Sub Head :	43	(Canals and Branches)						
N C							0	0
N V	26		26	19.5		.52	1.86	-17.64
P C							0	0
P V							0	0
Sub Head :	80	(Other Expenditure)						
N C							0	0
N V	54		54	40.5		2.38	-38.12	94.12
P C							0	0
P V							0	0
SubMajor Head :	13							
Minor Head :	800							
Group SubHead :	( )							

For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 13

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		250			250	187.5	3.84	96.81		-90.69	48.37
P C										0	0
P V										0	0

SubMajor Head : 19

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		300			300	225		.12		-224.88	99.95
P C										0	0
P V										0	0

SubMajor Head : 20

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C					0	0
N V	11.5	11.5	8.63	.24	-8.39	97.22
P C					0	0
P V					0	0

Sub Head : 42 (Buildings)

N C					0	0
N V	4	4	3		-3	100
P C					0	0
P V					0	0

Sub Head : 43 (Canals and Branches)

N C					0	0
N V	16	16	12	4.02	-7.98	66.5
P C					0	0
P V					0	0

Sub Head : 80 (Other Expenditure)

N C					0	0
N V	5.5	5.5	4.13	1.25	-2.88	69.73
P C					0	0
P V					0	0

SubMajor Head : 26

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C					0	0
N V	85	85	63.75	3	-60.75	95.29
P C					0	0
P V					0	0









P V								-	-
								0	0
SubMajor Head :	41								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Dam Rehabilitation and Improvement Program(Externally Aided Prog							
N C								0	0
N V	4,625		4,625		3,468.75			-3468.75	100
P C								0	0
P V								0	0
Sub Head :	80	(Other Expenditure)							
N C								0	0
N V	10,000		10,000		7,500		396.09	4,186.73	-3313.27
P C								0	0
P V								0	0
SubMajor Head :	44								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	80	(Other Expenditure)							
N C								0	0
N V	1,619.85		1,619.85		1,214.89		17.45	242.19	-972.7
P C								0	0
P V								0	0
SubMajor Head :	57								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								

For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 57

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		586				586	439.5	8.28	141.13	-298.37	67.89
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,000				1,000	750		18.71	-731.29	97.51
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	35	35	26.25		.29	-25.96	98.9
P C						0	0
P V						0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	640	640	480	85.2	304.15	-175.85	36.64
P C						0	0
P V						0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C						0	0
N V	1,07,100	1,07,100	80,325	5,409.33	35,597.32	-44727.68	55.68
P C						0	0
P V						0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,710			1,710	1,282.5	114.59	927.96	-354.54		27.64
P C										0	0
P V										0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		33,150			33,150	24,862.5	1,127.99	16,310.4	-8552.1		34.4
P C										0	0
P V										0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE  
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	4,000	4,000	3,000	3.84	37.01	-2962.99	98.77
P C						0	0
P V						0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE  
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	14,814	14,814	11,110.5	5,169.2	5,823.11	-5287.39	47.59
P C						0	0
P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE  
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	100	100	75	18.15	47.9	-27.1	36.13
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()



For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction)								
N C										0	0
N V		954.64				954.64	715.98	43.63	410.94	-305.04	42.6
P C										0	0
P V										0	0
Sub Head :		02	(Administration)								
N C										0	0
N V		7,589.59				7,589.59	5,692.19	356.42	3,548.19	-2144	37.67
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C		8,000				8,000	6,000	759.34	3,760.16	-2239.84	37.33
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								

Sub Head : 01 (Payment of Decretal Amount for Compensation of Land Acquisition)

N C						0	0
N V					31.69	+31.69	0
P C						0	0
P V						0	0

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C						0	0
N V	500	500	375	17.06	104.02	-270.98	72.26
P C						0	0
P V						0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	6,609.39	6,609.39	4,957.04	97.88	1,056.28	-3900.76	78.69
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	385	385	288.75		150.31	-138.44	47.94
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	290	290	217.5	9.85	40.31	-177.19	81.47
P C						0	0
P V						0	0

Major Head : 4702

For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N C										0	0
N V		30,200			30,200	22,650	1,487.41	16,858.32		-5791.68	25.57
P C										0	0
P V										0	0
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N C										0	0
N V		1,45,306			1,45,306	1,08,979.5	1,201.26	7,900.04		-101079.46	92.75
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Atal Bhujal Yojana(Atal JAL))								
N C										0	0
N V		1,000			1,000	750				-750	100
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C						0	0
N V	500	500	375	98.55	-276.45	73.72	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C						0	0
N V	65,320.26	65,320.26	48,990.2	17,270.43	-31719.77	64.75	
P C					0	0	
P V					0	0	

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Flood Control Works)

N C						0	0
N V	6,475	6,475	4,856.25	4.51	950.71	-3905.54	80.42
P C					0	0	
P V					0	0	

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

For the Gran 66 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4711									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-90 Direction)								
N	C									0	0
N	V	175.71				175.71	131.78	7.64	59.69	-72.09	54.7
P	C									0	0
P	V									0	0
Sub Head :		02	(IRG-90 Administration)								
N	C									0	0
N	V	1,511.47				1,511.47	1,133.6	43.2	511.54	-622.06	54.87
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drainage Works)								
N	C									0	0
N	V	5,000				5,000	3,750	178.64	2,110.66	-1639.34	43.72
P	C									0	0
P	V									0	0
Major Head :		5452									

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Dharoi Dam area as Tourism Spot)

N C						0	0
N V	500	500	375	68.04	-306.96	81.86	
P C					0	0	
P V					0	0	
<b>Totals :</b>							
NP-Charged	8,000	8,000	6,000	759.34	-6000	100	
NP-Voted	473789.96	*****	*****	16,375.32	-355342.47	100	
P-Charged				0	0	0	0
P-Voted					0	0	

**Surrender/Withdrawal**

**Total Charged:**

	8,000	8,000	6,000	759.34	3,760.16	-2239.84	37.33
<b>Total Voted:</b>	*****	4,73,789.96	*****	16,375.32	1,23,600.4	-231742.07	65.22

For the Gran

66

For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 67 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,500				10,500	7,875		5,250	-2625	33.33
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	75		50	-25	33.33
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C					0	0
N V	20	20	15	10	-5	33.33
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance & Repairs)

N C					0	0
N V	10,800	10,800	8,100	5,400	-2700	33.33
P C					0	0
P V					0	0

Sub Head : 06 (Machinery and Equipments)

N C					0	0
N V	22	22	16.5	11	-5.5	33.33
P C					0	0
P V					0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C					0	0
N V	200	200	150	100	-50	33.33
P C					0	0
P V					0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C					0	0
N V	100	100	75	50	-25	33.33
P C					0	0
P V					0	0

				75	-37.5	33.33
					0	0
					0	0

For the Gran 67 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N	C									0	0
N	V	150			150	112.5		75		-37.5	33.33
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21892			21,892	16,419				-16419	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,892			21,892	16,419		10,946		-5473	33.33



For the Gran 67 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
<b>Capital Section</b>											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N C										0	0
N V		500			500	375		398.4		+23.4	6.24
P C										0	0
P V										0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N C										0	0
N V		5,000			5,000	3,750		3,984		+234	6.24
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N C										0	0
N V		67,500			67,500	50,625		21,912		-28713	56.72
P C										0	0
P V										0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C						0	0
N V	96,834	96,834	72,625.5	45,236.9	-27388.6		37.71
P C						0	0
P V						0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	15,000	15,000	11,250	11,952	+702		6.24
P C						0	0
P V						0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C						0	0
N V	100	100	75	79.7	+4.7		6.27
P C						0	0
P V						0	0

Sub Head : 28 (Set up of Desalination Plants)

N C						0	0
N V	30,000	30,000	22,500	23,904	+1404		6.24
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50:50 Partiall

N C						0	0
N V	53,033	53,033	39,774.75	43,254.49	*****	+133188.72	334.86
P C						0	0
P V						0	0

For the Gran 67 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	267967			2,67,967	*****	43,254.49		-200975.25	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	2,67,967			2,67,967	*****	43,254.49	2,80,430.47	+79455.22	39.53

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 68 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payments of Decretal Amount)								
N	C	21,000				21,000	15,750	1,863.32	11,108.49	-4641.51	29.47
N	V									0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		21,000				21,000	15,750	1,863.32		-15750	100
NP-Voted										0	0
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		21,000				21,000	15,750	1,863.32	11,108.49	-4641.51	29.47
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Govt. Servants for House Building)

N C					0	0
N V	23	23	17.25		-17.25	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyance)

N C					0	0
N V	5	5	3.75		-3.75	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	28	28	21		-21	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	28	28	21		-21	100
--	----	----	----	--	-----	-----

For the Gran

68

For the Month Of:

DEC

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran **69** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>69</b>	Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
		Major Head :	2251								
		SubMajor Head :	00								
		Minor Head :	090								
		Group SubHead :	( )								
		Scheme :	NOT AVAILABLE								
		Sub Head :	<b>01</b>	(Panchayats, Rural Housing and Rural Development Department)							
		N C								0	0
		N V	861.58		861.58	646.19	51.68	492.59	-153.6	23.77	
		P C							0	0	
		P V							0	0	
		Sub Head :	<b>02</b>	(Gujarat Finance Commission)							
		N C								0	0
		N V	1		1	.75			-.75	100	
		P C							0	0	
		P V							0	0	
		Minor Head :	800								
		Group SubHead :	( )								
		Scheme :	NOT AVAILABLE								
		Sub Head :	<b>01</b>	(Information and Technology)							
		N C								0	0
		N V	25		25	18.75			-18.75	100	
		P C							0	0	
		P V							0	0	

**Totals :**

NP-Charged						0	0
NP-Voted	887.58	887.58	665.69	51.68		-665.69	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	887.58	887.58	665.69	51.68	492.59	-173.1	26

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 70 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	70	Community Development								
<b>Revenue Section</b>										
Major Head :	2515									
SubMajor Head :	00									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CDP-2 Training under Community Development Programme)								
N C									0	0
N V	191.83			191.83	143.87	13.43	137.53	-6.34	4.41	
P C								0	0	
P V								0	0	
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Panchayati Raj Institution for Recurring Expenditu								
N C									0	0
N V	11,961.95			11,961.95	8,971.46	117	7,263	-1708.46	19.04	
P C								0	0	
P V								0	0	
Sub Head :	02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N C									0	0
N V	8,598.66			8,598.66	6,449	452.72	2,864.3	-3584.7	55.59	
P C								0	0	
P V								0	0	
Sub Head :	03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03	(Grants -in-aid for Salaries and Training of Village Panchyats Se						
N C							0	0
N V	29,253.39	29,253.39	21,940.04	83	17,627.69	-4312.35		19.66
P C						0		0
P V						0		0
Sub Head :	04	(Grants-in-aid for Kotwals transferred to panchyats)						
N C							0	0
N V	264.08	264.08	198.06	6.5	136.61	-61.45		31.03
P C						0		0
P V						0		0
Sub Head :	05	(Grants-in-aid to District Panchyats on account of (1) Dearness A						
N C							0	0
N V	270	270	202.5	10.76	157.54	-44.96		22.2
P C						0		0
P V						0		0
Sub Head :	07	(Adhoc Grants in Respect of schemes transferred to Panchyats)						
N C							0	0
N V	82.95	82.95	62.21			-62.21		100
P C						0		0
P V						0		0
Sub Head :	08	(Grants to District Panchyats towards Uniform/Washing Charges 90%						
N C							0	0
N V	38	38	28.5			-28.5		100
P C						0		0
P V						0		0
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)						
N C							0	0
N V	8,756.55	8,756.55	6,567.41	129.77	2,073.38	-4494.03		68.43
P C						0		0
P V						0		0
							0	0
				2	87.23	-184.62		67.91



For the Gran 70 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	362.47				362.47	271.85	2	87.23	-184.62	67.91
P	C									0	0
P	V									0	0
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	37				37	27.75		15.66	-12.09	43.57
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	1,440				1,440	1,080			-1080	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									

Group subhead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C						0	0
N V	885	885	663.75	44.12	351.83	-311.92	46.99
P C						0	0
P V						0	0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C						0	0
N V	995.3	995.3	746.48	41.57	194.34	-552.14	73.97
P C						0	0
P V						0	0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C						0	0
N V	152	152	114	1.78	93.08	-20.92	18.35
P C						0	0
P V						0	0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C						0	0
N V	6,555.63	6,555.63	4,916.72	1,129.18	3,287.97	-1628.75	33.13
P C						0	0
P V						0	0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C						0	0
N V	50	50	37.5		31.25	-6.25	16.67
P C						0	0
P V						0	0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C						0	0
N V	50	50	37.5	2	30.25	-7.25	19.33
P C						0	0
P V						0	0

For the Gran 70 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	7,000		7,000		5,250		209.24		-5040.76	96.01
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	1,450		1,450		1,087.5		69.73	261.43	-826.07	75.96
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM))(60:40 Centrally Spo								
N	C									0	0
N	V	6,256		6,256		4,692				-4692	100
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :											

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165	165	123.75				-123.75	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	7,292.38	7,292.38	5,469.29	8,110.17	8,768.24		+3298.95	60.32
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	63.43	63.43	47.57	2.42	21.48		-26.09	54.85
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	24,620	24,620	18,465	1,350.31	14,239.38		-4225.62	22.88
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,145.85	3,145.85	2,359.39	281.28	1,171.5		-1187.89	50.35
P C							0	0
P V							0	0



P V 0 0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Panchayats for Improvement of Roads)

N C 0 0

N V .3 .3 .23 -.23 100

P C 0 0

P V 0 0

Totals :

NP-Charged 0 0

NP-Voted 309135.57 \*\*\*\*\* \*\*\*\*\* 11,929.41 -231851.68 100

P-Charged [0] [0] [0] [0]

P-Voted 0 0

Surrender/Withdrawal

Total Voted:

\*\*\*\*\* 3,09,135.57 \*\*\*\*\* 11,929.41 1,54,157.94 -77693.74 33.51

For the Gran 70

For the Month Of: DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 71 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N C		29.5				29.5	22.13			-22.13	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N C		50,000				50,000	37,500			-37500	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.75					- .75	100
N V								0	0
P C								0	0
P V								0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60:40 Centrally Sponsere

N C								0	0
N V	61,222.55	61,222.55	45,916.91	1,972.43	13,423.76			-32493.15	70.77
P C								0	0
P V								0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C								0	0
N V	1,468.37	1,468.37	1,101.28	207.3	840			-261.28	23.73
P C								0	0
P V								0	0

0 0

For the Gran 71 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C									0	0
N V	.01			.01	.01				- .01	100
P C									0	0
P V									0	0
Sub Head :	04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C									0	0
N V	10			10	7.5			2.5	-5	66.67
P C									0	0
P V									0	0
Sub Head :	06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C									0	0
N V	20			20	15		1.1	10.31	-4.69	31.27
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(HSG-5 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C					0	0
N V	177.59	177.59	133.19	14.11	-119.08	89.41
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Schemes for rural housing)

N C					0	0
N V	5,382	5,382	4,036.5		-4036.5	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Centrally Sponso

N C					0	0
N V	84,494	84,494	63,370.5	20,051.4	-43319.1	68.36
P C					0	0
P V					0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
				4,136.85	-2869.77	40.96



P V							-	-
							0	0
Sub Head :	<input type="text" value="04"/>	(RDD-11 Strengthening of Training Activities for Rural Developmen						
N C							0	0
N V	123.91	123.91	92.93		54.87		-38.06	40.96
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (RDD-12 District Rural Development Agency Administration(60:40 Ce

N C							0	0
N V	3,250	3,250	2,437.5	446.33	892.66		-1544.84	63.38
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (RDD-2 Information and Technology Programme)

N C							0	0
N V	100	100	75	44.28	44.28		-30.72	40.96
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Rural Self-Employment Training Institute)

N C							0	0
N V	1,720	1,720	1,290				-1290	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 71 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	101									
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	03	(REM-1 Aajeevika(60:40 Centrally Sponsored Schemes))								
N C									0	0
N V	8,038			8,038	6,028.5	2,822.37	7,860.62	+1832.12		30.39
P C								0		0
P V								0		0
Sub Head :	08	(Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen								
N C									0	0
N V	4,070			4,070	3,052.5			-3052.5		100
P C								0		0
P V								0		0
Minor Head :	102									
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	01	(National Rural Economic Transformation Project(60:40 Partially								
N C									0	0
N V	1,204			1,204	903	500	1,041.2	+138.2		15.3
P C								0		0
P V								0		0
Minor Head :	000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (WSS-46-A Assistance to Gujarat State Rural Development corporati

N C						0	0
N V	120	120	90	53.14	-36.86	40.96	
P C					0	0	
P V					0	0	

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C						0	0
N V	1,000	1,000	750	3.55	36.19	-713.81	95.17
P C					0	0	
P V					0	0	

Sub Head : 03 (Vrundavan Gram Yojana)

N C						0	0
N V	1,000	1,000	750		-750	100	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0	
				1,177.5	45,101.92	+6159.64	15.82





P V - 0 0

Totals :

NP-Charged	50,030.5	50,030.5	37,522.88			-37522.88	100
NP-Voted	246853.29	*****	*****	7,717.24		-185139.97	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	50,030.5	50,030.5	37,522.88			-37522.88	100
<b>Total Voted:</b>							
	*****	2,46,853.29	*****	7,717.24	99,492.05	-85647.92	46.26

For the Gran 71 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		71	Rural Housing and Rural Development								
<b>Capital Section</b>											
Major Head :		6216									
SubMajor Head :		03									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)								
N	C									0	0
N	V	114.67				114.67	86			-86	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		114.67				114.67	86			-86	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		114.67				114.67	86			-86	100

ABBREVIATIONS USED :

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**



Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt						
N C						0		0
N V	33		33	24.75		-24.75		100
P C						0		0
P V						0		0
Minor Head :	200							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of						
N C						0		0
N V	331		331	248.25		-248.25		100
P C						0		0
P V						0		0
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac						
N C						0		0
N V	35		35	26.25		-26.25		100
P C						0		0
P V						0		0
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio						
N C						0		0
N V	5,300		5,300	3,975	91.51	-3883.49		97.7
P C						0		0
P V						0		0
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde						
N C						0		0
N V	140		140	105		-105		100
P C						0		0
P V						0		0
						0		0
					.7	4.61	-1.53	24.92



**Totals :**

NP-Charged						0	0
NP-Voted	13820.19	13,820.19	10,365.14	46.02		-10365.14	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	13,820.19	13,820.19	10,365.14	46.02	2,053.62	-8311.52	80.19
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 73 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C										0	0
N V		61,500			61,500	46,125	8,845.57	76,932.5	+30807.5		66.79
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C										0	0
N V		600			600	450	30.05	258.04	-191.96		42.66
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gratuities to Panchayat Employees)								
N C										0	0
N V		12,000			12,000	9,000	1,229.45	9,824.3	+824.3		9.16
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1		1	.75			-.75	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	14,000		14,000	10,500	2,160.36	18,303.99	+7803.99	74.32
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1		1	.75			-.75	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1		.1	.08			-.08	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
		Major Head :	2235								
		SubMajor Head :	60								
		Minor Head :	104								
		Group SubHead :	( )								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)							
		N C								0	0
		N V	95		95	71.25	4.8	34.71	-36.54		51.28
		P C								0	0
		P V								0	0
		Minor Head :	105								
		Group SubHead :	( )								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(Government Employees Insurance scheme for Panchayats Employees)							
		N C								0	0
		N V	.1		.1	.08			-.08		100
		P C								0	0
		P V								0	0
		Minor Head :	200								
		Group SubHead :	( )								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(Write off of the Outstanding dues of the principal amount and th							

N C						0	0
N V	20	20	15		8.14	-6.86	45.73
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	88217.2	88,217.2	66,162.9	12,270.23		-66162.9	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

88,217.2	88,217.2	66,162.9	12,270.23	1,05,361.67	+39198.77	59.25
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For the Gran 73 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>73</b>	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Capital Section</b>										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(House Building Advace)								
N C									0	0
N V	20			20		15			-15	100
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Advances for Purchase of Motor Conveyances)								
N C									0	0
N V	3			3		2.25			-2.25	100
P C									0	0
P V									0	0
Major Head :	7615									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances to Panchayats Servants for House Building)

N C					0	0
N V	50	50	37.5		-37.5	100
P C					0	0
P V					0	0

Sub Head :  (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	11.25		-11.25	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	88	88	66		-66	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	88	88	66		-66	100
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For the Gran

73

For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 74 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	74	Transport								
<b>Revenue Section</b>										
Major Head :	2041									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Inspection of Motor Vehicles)								
N C									0	0
N V	24,382.18				24,382.18	18,286.64	1,114.56	9,791.66	-8494.98	46.45
P C									0	0
P V									0	0
Sub Head :	03	(Strengthening of Enforcement System)								
N C									0	0
N V	400				400	300	.83	2.21	-297.79	99.26
P C									0	0
P V									0	0
Sub Head :	04	(Strengthening of Enforcement System)								
N C									0	0
N V							210.88	218.05	+218.05	0
P C									0	0
P V									0	0
Major Head :	3055									
SubMajor Head :	00									
Minor Head :	190									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Subsidy to GSRTC on account of uneconomic routes, students conce

N C						0	0
N V	47,500	47,500	35,625		59,750	+24125	67.72
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Government Transport Services Working Expenss Management)

N C						0	0
N V	40.04	40.04	30.03	1.92	10.38	-19.65	65.43
P C						0	0
P V						0	0

Sub Head : 02 (Government Transport Services Working Expenss Operation)

N C						0	0
N V	45.21	45.21	33.91	4.59	25.99	-7.92	23.36
P C						0	0
P V						0	0

Sub Head : 03 (Government Transport Services Working Expenses Repairs and Maint

N C						0	0
N V	172.7	172.7	129.53	24.2	77.05	-52.48	40.52
P C						0	0
P V						0	0

Sub Head : 04 (Other Expenditure)

N C						0	0
N V	218.98	218.98	164.24	.56	186.05	+21.81	13.28
P C						0	0
P V						0	0

For the Gran 74 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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Grant No  Transport

**Revenue Section**

Totals :

NP-Charged								0	0
NP-Voted	72759.11			72,759.11	54,569.33	1,357.53		-54569.33	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	72,759.11			72,759.11	54,569.33	1,357.53	70,061.4	+15492.07	28.39
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**Capital Section**

Major Head : 5055

SubMajor Head : 00

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (RTS (1) Capital Contribution to Gujarat State Road Transport Cor

N C								0	0
N V	34,133.75			34,133.75	25,600.31		8,540	-17060.31	66.64
P C								0	0
P V								0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loans to Gujarat State Road Transport Corporation)

N C						0	0
N V	16,038.75	16,038.75	12,029.06			-12029.06	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	50172.5	50,172.5	37,629.38			-37629.38	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	50,172.5	50,172.5	37,629.38		8,540	-29089.38	77.3
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For the Gran 74

For the Month Of: DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 75 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to Ports and Transport Department

**Revenue Section**

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C										0	0
N V		6,129.04				6,129.04	4,596.78		2,000	-2596.78	56.49
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Gujarat Maritime Board for maintenance of Safety

N C										0	0
N V		300				300	225			-225	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head :  (Ports and Transport Department)

N C							0	0
N V	264.88	264.88	198.66	18.63	150.57	-48.09	24.21	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged						0	0	
NP-Voted	6693.92	6,693.92	5,020.44	18.63		-5020.44	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	6,693.92	6,693.92	5,020.44	18.63	2,150.57	-2869.87	57.16	



For the Gran 75 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

**Capital Section**

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,301				2,301	1,725.75		575.25	-1150.5	66.67
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	2301.02	2,301.02	1,725.77			-1725.77	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	2,301.02	2,301.02	1,725.77		575.25	-1150.52	66.67

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 76 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,763.79		1,763.79		1,322.84		115.33	969.07	-353.77	26.74
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	650.88		650.88		488.16		25.46	206	-282.16	57.8
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	281.1		281.1		210.83		14	123.95	-86.88	41.21
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	55	55	41.25	.44	27.88	-13.37		32.41
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	658	658	493.5	.28	26.72	-466.78		94.59
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	68.4	68.4	51.3	2.17	20.37	-30.93		60.29
P C							0	0
P V							0	0

For the Gran 76 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3477.17			3,477.17	2,607.88	157.67		-2607.88	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,477.17			3,477.17	2,607.88	157.67	1,373.99	-1233.89	47.31

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						
N C						0	0	
N V	50	50	37.5			-37.5	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	2,032.49	2,032.49	1,524.37	83.35	836.99	-687.38	45.09	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	80.39	80.39	60.29	3.54	36	-24.29	40.29	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	181.91	181.91	136.43	16.83	128.54	-7.89	5.78	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	93.26	93.26	69.95	16.26	74.23	+4.28	6.12	
P C						0	0	
P V						0	0	
				68.73	363.27	-530.06	59.34	



For the Gran 77 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,191.11		1,191.11		893.33		68.73	363.27	-530.06	59.34
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	36.55		36.55		27.41		2.55	22.32	-5.09	18.57
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	135.42		135.42		101.57		8.49	96.52	-5.05	4.97
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C						0	0
N V	9,250.51	9,250.51	6,937.88	703.76	5,629.74	-1308.14	18.86
P C						0	0
P V						0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C						0	0
N V	46.06	46.06	34.55	3	25.65	-8.9	25.76
P C						0	0
P V						0	0

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C						0	0
N V	2,370	2,370	1,777.5	3.37	5.61	-1771.89	99.68
P C						0	0
P V						0	0

Sub Head : 06 (Integrated Land Management System)

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
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For the Gran 77 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(LND-3-Strengthening of Revenue Administration and Updating of La								
N	C									0	0
N	V								10.69	+10.69	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Payment of Decretal Amount.)								
N	C		1			1	.75			-.75	100
N	V									0	0
P	C									0	0
P	V									0	0
Major Head :		2030									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead : ( )											

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps supplied from Central Stamps Stores.)

N C							0	0
N V	540	540	405	63.76	222.11	-182.89		45.16
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders)

N C							0	0
N V	1	1	.75	.97	2.37	+1.62		216
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	200	200	150	14.25	102.98	-47.02		31.35
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,760.16	1,760.16	1,320.12	59.01	952.05	-368.07		27.88
P C							0	0
P V							0	0

For the Gran 77 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(LND-13-Valuation Organisation for assessing Market Value .)								
N C										0	0
N V		1,713.53		1,713.53		1,285.15		86.85	872.15	-413	32.14
P C										0	0
P V										0	0
Sub Head :		03	(Refund of Excess Penalty Stamp Act)								
N C										0	0
N V		.1		.1		.08				-.08	100
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps Supplied from Central Stamps Store)								
N C										0	0
N V		350		350		262.5		196	196	-66.5	25.33
P C										0	0
P V										0	0
Minor Head :		102									

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders.)

N C							0	0
N V	1	1	.75	-.02	.45	-.3		40
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	100	100	75	4.64	38.09	-36.91		49.21
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-14-Inspector General of Registration and District Registrars)

N C							0	0
N V	4,819.5	4,819.5	3,614.63	282.96	2,575.07	-1039.56		28.76
P C							0	0
P V							0	0

Sub Head : 02 (Government Photo Registry)

N C							0	0
N V	109.5	109.5	82.13	5.65	53.25	-28.88		35.16
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

For the Gran 77 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>77</b>	Tax Collection Charges (Revenue Department)								
<b>Revenue Section</b>										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	108									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Contribution to Employees Provident Fund Scheme of Government Ph								
N C									0	0
N V	1.1			1.1	.83	.09	.57		-.26	31.33
P C									0	0
P V									0	0
Major Head :	2217									
SubMajor Head :	05									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(UDP-1-Introduction of City Survey in Important Towns and Cities								
N C									0	0
N V	635.96			635.96	476.97	14.81	198.94		-278.03	58.29
P C									0	0
P V									0	0
Major Head :	3475									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner of Land Reforms)

N C							0	0
N V	115.8	115.8	86.85	6.6	55.74	-31.11		35.82
P C						0		0
P V						0		0

Sub Head : 03 (Collectorate)

N C							0	0
N V	121	121	90.75	6.45	62.49	-28.26		31.14
P C						0		0
P V						0		0

Sub Head : 04 (LND-6 Special Measures for Land Reforms (Records of Rights))

N C							0	0
N V	248	248	186	19.31	188.9	+2.9		1.56
P C						0		0
P V						0		0

Sub Head : 05 (LND-8 District Establishment for implementation of Agricultural

N C							0	0
N V	74.65	74.65	55.99	2.76	36.23	-19.76		35.29
P C						0		0
P V						0		0

Sub Head : 06 (LND-8 District Establishment for implementation of Agricultural

N C							0	0
N V	7	7	5.25	6.05	12.88	+7.63		145.33
P C						0		0
P V						0		0

0



For the Gran 77 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	77	Tax Collection Charges (Revenue Department)								
<b>Revenue Section</b>										
Major Head :	3475									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(LND-2 Financial Assistance to Allottees of Surplus land under G.								
N C									0	0
N V	20			20	15	3.38	3.38	-11.62	77.47	
P C								0	0	
P V								0	0	
Sub Head :	08	(Payment of Compensation under Gujarat Agriculture Land Ceiling A								
N C								0	0	
N V	.2			.2	.15			-.15	100	
P C								0	0	
P V								0	0	
Sub Head :	09	(Payment of Compensation under the Urban Land (Ceiling and Regula								
N C								0	0	
N V	1			1	.75			-.75	100	
P C								0	0	
P V								0	0	
Sub Head :	10	(Financial Assistance to the beneficiaries of Surplus Government								
N C								0	0	
N V	1			1	.75			-.75	100	
P C								0	0	
P V								0	0	

Totals :

NP-Charged	1	1	.75			- .75	100
NP-Voted	27913.06	27,913.06	20,934.8	1,753.19		-20934.8	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

Total Charged:

	1	1	.75			- .75	100
<b>Total Voted:</b>							
	27,913.06	27,913.06	20,934.8	1,753.19	13,570.34	-7364.46	35.18

ABBREVIATIONS USED :

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		



Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V	3,033.85	3,033.85	2,275.39	195.87	1,912.67	-362.72	15.94	
P C						0	0	
P V						0	0	
Sub Head :	10	(LND-25 Providing Grant to the District Collectors for Removal of						
N C						0	0	
N V	200	200	150			-150	100	
P C						0	0	
P V						0	0	
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	094							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Sub-Divisional Establishment ( including Talatis and Kotwals, C						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	

For the Gran 78 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		78	District Administration								
Revenue Section											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		094									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sub-Divisional Establishment ( including Talatis and Kotwals, C								
N	C									0	0
N	V	26,508.41			26,508.41	19,881.31	1,998.76	18,359.48	-1521.83		7.65
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-19 Revenue Inspection Commissioner)								
N	C									0	0
N	V	932.3			932.3	699.23	45.52	407.91	-291.32		41.66
P	C									0	0
P	V									0	0
Minor Head :		196									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant in aid to District Panchayats for Revenue Establishment)								

N C						0	0
N V	3,172.45	3,172.45	2,379.34	59.45	1,476.86	-902.48	37.93
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (District Records Office under Revenue Department)

N C						0	0
N V	52.1	52.1	39.08	2.7	24.55	-14.53	37.18
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	54492.29	54,492.29	40,869.22	3,853.27		-40869.22	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	54,492.29	54,492.29	40,869.22	3,853.27	34,373.63	-6495.59	15.89
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For the Gran

78

For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 79 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>79</b>	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Cash Doles to Disabled)								
N C									0	0
N V	5			5	3.75				-3.75	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Water Supply Arrangements)								
N C									0	0
N V	2,000			2,000	1,500				-1500	100
P C									0	0
P V									0	0
Sub Head :	<b>03</b>	(Water Supply Arrangements (Rural Area))								
N C									0	0
N V	10			10	7.5				-7.5	100
P C									0	0
P V									0	0
Sub Head :	<b>04</b>	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concenent rates cattle feed and its transport L

N C					0	0
N V	10,000	10,000	7,500		-7500	100
P C					0	0
P V					0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C					0	0
N V	21,000	21,000	15,750	32.7	-15717.3	99.79
P C					0	0
P V					0	0

					0	0
					-.01	100
					0	0
					0	0



Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (Cattle Health Measures)								
N C							0	0	
N V	.01		.01		.01		-.01	100	
P C							0	0	
P V							0	0	
Sub Head :	03 (Additional nutrient to animal feed to prevent malnutrition)								
N C							0	0	
N V	.01		.01		.01		-.01	100	
P C							0	0	
P V							0	0	
Sub Head :	04 (Movement of useful cattle to other areas.)								
N C							0	0	
N V	.01		.01		.01		-.01	100	
P C							0	0	
P V							0	0	
Minor Head :	282								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (Supply of Medicines)								
N C							0	0	
N V	.01		.01		.01		-.01	100	
P C							0	0	
P V							0	0	
							0	0	
							-.01	100	

For the Gran 79 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevanisio								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C							0	0
N V	5	5	3.75				-3.75	100
P C							0	0
P V							0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C							0	0
N V	2,000	2,000	1,500				-1500	100
P C							0	0
P V							0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C							0	0
N V	3,500	3,500	2,625	-15.16	9,521.28	+6896.28		262.72
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N C										0	0
N V		1,000				1,000	750			-750	100
P C										0	0
P V										0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N C										0	0
N V		.01				.01	.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N C										0	0
N V		21				21	15.75			-15.75	100
P C										0	0
P V										0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C						0	0
N V	25	25	18.75			-18.75	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C						0	0
N V	3,100	3,100	2,325	1.69	1,052.82	-1272.18	54.72
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				-1.63	3,628.48	+2503.48	222.53
						0	0
						0	0



For the Gran 79 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		1,500		1,500		1,125		-1.63	3,628.48	+2503.48	222.53
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,500		1,500		1,125		17,921.04	20,939.33	+19814.33	1761.27
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		115		115		86.25		14.08	77.31	-8.94	10.37
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected )								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C						0	0
N V	100	100	75	39.76		-35.24	46.99
P C						0	0
P V						0	0

Sub Head : 04 (Air Dropping of food)

N C						0	0
N V	25	25	18.75			-18.75	100
P C						0	0
P V						0	0

Sub Head : 05 (Cost of search and rescue measures)

N C						0	0
N V	20	20	15			-15	100
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C						0	0
N V	1,500	1,500	1,125	4.95	40,787.46	+39662.46	3525.55
P C						0	0
P V						0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1	.75	2.45	76.31	+75.56	10074.67	
P C								0	0	
P V								0	0	
Minor Head :	119									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01	.01			-.01	100	
P C								0	0	
P V								0	0	
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01	.01			-.01	100	
P C								0	0	
P V								0	0	
Minor Head :	122									

Minor Head : 122

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C					0	0
N V	1,000	1,000	750		-750	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C					0	0
N V	1,500	1,500	1,125		-1125	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of mud and debris)

N C					0	0
N V	400	400	300	170	-130	43.33
P C					0	0
P V					0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C					0	0
N V	2,000	2,000	1,500		-1500	100
P C					0	0
P V					0	0

0	0
-75	100
0	0
0	0

For the Gran 79 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 02

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Replacement of damaged medical equipments and lost medicines of

N C										0	0
N V		100			100	75				-75	100
P C										0	0
P V										0	0

Sub Head : 05 (Operation cost of Ambulance-service mobile medical team, tempora

N C										0	0
N V		2,000			2,000	1,500	51.98	812.23		-687.77	45.85
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs /Restoration to other public properties)

N C										0	0
N V		1,000			1,000	750		20,000		+19250	2566.67
P C										0	0
P V										0	0

Sub Head : 06 (Assistance to small farmers/marginal farmers)

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C						0	0
N V	41,000	41,000	30,750	18,901.74	54,307.07	+23557.07	76.61
P C						0	0
P V						0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C						0	0
N V	5	5	3.75			-3.75	100
P C						0	0
P V						0	0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C						0	0
N V	44,100	44,100	33,075		17,640	-15435	46.67
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					52,960	0	0
						-46340	46.67
						0	0
						0	0



P V					-	-	
					0	0	
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined)					
N C					0	0	
N V	.01		.01	.01	-.01	100	
P C					0	0	
P V					0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Temporary Water Supply Arrangements)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Sub Head :  (Emergency Supply of Drinking Water)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of grass concentrates / Cattle feed and its Transport /

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

					0	0
					-.01	100



For the Gran 79 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	06									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Provision of Fodder, Vaterinary Care and Fodder Concentrates)								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	07	(Movement of Useful Cattle to other areas)								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Minor Head :	106									

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

For the Gran 79 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Evacuation of people affected)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 06 (Search & Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-.01	100

For the Gran 79 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance for Repairs / Restoration of Damaged Houses)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		115									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to farmers to clear sand/silt/salinity form land)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		122									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and restoration of damaged Irrigation and Flood Control								

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 79 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Relief Establishment (Drought))								
N C										0	0
N V		500			500	375	15.43	135.2		-239.8	63.95
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Disaster Management Authority)								
N C										0	0
N V		330			330	247.5		330		+82.5	33.33
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to Gujarat Institute of Disaster Management)								
N C										0	0
N V		135			135	101.25		135		+33.75	33.33
P C										0	0
P V										0	0
Sub Head :		03	(Aarogya Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C							0	0
N V	200		200		150		-150	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C							0	0
N V	.01		.01		.01		-.01	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	2,185		2,185		1,638.75		201.92	1,624.69
P C							-14.06	0.86
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	600		600		450		-450	100
P C							0	0
P V							0	0



For the Gran 79 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		279884.48				*****	*****	37,098.49		-209913.36	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\* 2,79,884.48 \*\*\*\*\* 37,098.49 2,24,269.63 +14356.27 6.84

**Capital Section**

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-42 Assistance to Disaster Management authority)

N C										0	0
N V		8,719.9				8,719.9	6,539.93		6,539.94	+ .01	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP))(75:25 Centrally

N C							0	0
N V	18,681.3	18,681.3	14,010.98	868	868	-13142.98	93.8	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	27401.2	27,401.2	20,550.9	868		-20550.9	100	
P-Charged				0	0	0	0	
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	27,401.2	27,401.2	20,550.9	868	7,407.94	-13142.96	63.95	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 80 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	60.6			60.6	45.45	11.74	40.18	-5.27		11.6
P	C									0	0
P	V									0	0
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	769.41			769.41	577.06	16.8	433.1	-143.96		24.95
P	C									0	0
P	V									0	0
Minor Head :		255									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C						0	0
N V	464.4	464.4	348.3	51.57	310.79	-37.51	10.77
P C						0	0
P V						0	0

Minor Head : 259

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	301	301	225.75	8.76	179.26	-46.49	20.59
P C						0	0
P V						0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C						0	0
N V	30	30	22.5		6.95	-15.55	69.11
P C						0	0
P V						0	0

Sub Head : 08 (Maintenance ( Repairs to communication))

N C						0	0
N V	342	342	256.5	8.78	76.69	-179.81	70.1
P C						0	0
P V						0	0

Minor Head : 268

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C						0	0
N V	34	34	25.5	.61	6.45	-19.05	74.71
P C						0	0
P V						0	0

For the Gran 80 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N C										0	0
N V		527.6			527.6	395.7	62.68	347.07	-48.63	12.29	
P C									0	0	
P V									0	0	
Minor Head :		278									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N C										0	0
N V		8.86			8.86	6.65	1.15	5.94	-.71	10.68	
P C									0	0	
P V									0	0	
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N C										0	0
N V		6			6	4.5		3.09	-1.41	31.33	
P C									0	0	
P V									0	0	
Minor Head :		280									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C						0	0
N V	334.5	334.5	250.88	37.79	268.01	+17.13	6.83
P C						0	0
P V						0	0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C						0	0
N V	23.9	23.9	17.93	2.48	15.7	-2.23	12.44
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C						0	0
N V	16.25	16.25	12.19		8.67	-3.52	28.88
P C						0	0
P V						0	0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C						0	0
N V	1.8	1.8	1.35			-1.35	100
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N	C									0	0
N	V	19.25			19.25	14.44	.31	8.87	-5.57	38.57	
P	C									0	0
P	V									0	0
Minor Head :		291									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N	C									0	0
N	V	23.35			23.35	17.51		13.17	-4.34	24.79	
P	C									0	0
P	V									0	0
Sub Head :		02	(District Registrar of Co-operative Societies)								
N	C									0	0
N	V	29.5			29.5	22.13	3.27	19.22	-2.91	13.15	
P	C									0	0
P	V									0	0
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C							0	0
N V	4	4	3				-3	100
P C							0	0
P V							0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C							0	0
N V	8.65	8.65	6.49		4.87		-1.62	24.96
P C							0	0
P V							0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C							0	0
N V	21	21	15.75		2.29	12.96	-2.79	17.71
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C							0	0
N V	2.65	2.65	1.99		.3	1.84	-.15	7.54
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 80 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	80	Dangs District							
<b>Revenue Section</b>									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	307								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Kyari Lands)							
N C								0	0
N V	89			89	66.75			-66.75	100
P C								0	0
P V								0	0
Minor Head :	309								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Fair Price Shop Scheme)							
N C								0	0
N V	21			21	15.75	1.13	11.28	-4.47	28.38
P C								0	0
P V								0	0
Minor Head :	310								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(District Animal Husbandry office and Veterinary Establishment)							

N C						0	0
N V	24	24	18		13.54	-4.46	24.78
P C						0	0
P V						0	0

Sub Head :  (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	32.45	32.45	24.34	1.46	17.65	-6.69	27.49
P C						0	0
P V						0	0

Sub Head :  (Veterinary Aid Centres)

N C						0	0
N V	35	35	26.25		19.74	-6.51	24.8
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Forest Establishment)

N C						0	0
N V	1,544.06	1,544.06	1,158.05	95.11	864.64	-293.41	25.34
P C						0	0
P V						0	0

Sub Head :  (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	350.3	350.3	262.73	10.47	179.67	-83.06	31.61
P C						0	0
P V						0	0

				8.86	41.82	-14.43	25.65
						0	0
						0	0

For the Gran 80 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	313									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Timber and other produce removed from forest by consumers and pu								
N C									0	0
N V	75			75	56.25	8.86	41.82	-14.43		25.65
P C								0		0
P V								0		0
Sub Head :	04	(Labour Charges for Sawing Trees.)								
N C									0	0
N V	320			320	240	6.28	178.25	-61.75		25.73
P C								0		0
P V								0		0
Sub Head :	05	(FST-13 Development of Communication)								
N C									0	0
N V	8.13			8.13	6.1	.69	4.39	-1.71		28.03
P C								0		0
P V								0		0
Minor Head :	314									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C					0	0
N V	75.5	75.5	56.63	42.15	-14.48	25.57
P C					0	0
P V					0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C					0	0
N V	71.45	71.45	53.59	40.28	-13.31	24.84
P C					0	0
P V					0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C					0	0
N V	32.26	32.26	24.2	18.2	-6	24.79
P C					0	0
P V					0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C					0	0
N V	.02	.02	.02		-.02	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **80** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>80</b>	Dangs District								
<b>Revenue Section</b>											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Registration)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Sub Head :		<b>02</b>	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	60			60	45	4.83	30.82		-14.18	31.51
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		5766.9			5,766.9	4,325.18	337.36			-4325.18	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											

**Total Voted:**

5,766.9

5,766.9

4,325.18

337.36

3,225.25

-1099.93

25.43

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 81 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1			1	.75				-.75	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1			1	.75				-.75	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4			4	3				-3	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									





For the Gran 81 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
<b>Revenue Section</b>										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.5			3.5	2.63		.05		-2.58	98.1
P C									0	0
P V									0	0
Sub Head :	02	(Girasdar and Other Grantees)								
N C									0	0
N V	2.5			2.5	1.88		.08	.93	-.95	50.53
P C									0	0
P V									0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C									0	0
N V	.04			.04	.03				-.03	100
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Stamp)

N C						0	0
N V	33,000	33,000	24,750	2,796.53	18,324.79	-6425.21	25.96
P C						0	0
P V						0	0

**Totals :**

NP-Charged	7	7	5.25			-5.25	100
NP-Voted	33108.04	33,108.04	24,831.03	2,801.64		-24831.03	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	7	7	5.25			-5.25	100
<b>Total Voted:</b>							
	33,108.04	33,108.04	24,831.03	2,801.64	18,355.95	-6475.08	26.08

For the Gran 81 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
<b>Capital Section</b>										
Major Head :	5475									
SubMajor Head :	00									
Minor Head :	202									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C	1			1		.75			-.75	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C									0	0
N V	1			1		.75			-.75	100
P C									0	0
P V									0	0
Sub Head :	02	(Compensation Bonds to holders of excess vacant land Urban Land (								
N C									0	0
N V	2			2		1.5			-1.5	100
P C									0	0
P V									0	0
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	106									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Land Compensation Bonds.)

N C	1	1	.75					- .75	100
N V								0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged	2	2	1.5					-1.5	100
NP-Voted	3	3	2.25					-2.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

<b>Total Charged:</b>	2	2	1.5					-1.5	100
<b>Total Voted:</b>	3	3	2.25					-2.25	100

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 82 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>82</b>	Other Expenditure Pertaining to Revenue Department								
<b>Revenue Section</b>										
Major Head :	2235									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Establishment in Collectorate for Administration of Evacuce prop								
N C									0	0
N V	71.33			71.33	53.5	1.85	21.27	-32.23		60.24
P C									0	0
P V									0	0
SubMajor Head :	60									
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Relief to persons affected by riots.)								
N C									0	0
N V	50			50	37.5			-37.5		100
P C									0	0
P V									0	0
Major Head :	2415									
SubMajor Head :	80									
Minor Head :	013									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Establishment of Agricultural Census Operations(Statistics Centr

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	121.34	121.34	91.01	1.85		-91.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	121.34	121.34	91.01	1.85	21.27	-69.74	76.63
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For the Gran 82 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

**Capital Section**

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V	.1			.1	.08				- .08	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V	25			25	18.75		4.23		-14.52	77.44
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.75			- .75	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	26.1	26.1	19.58			-19.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	26.1	26.1	19.58		4.23	-15.35	78.4

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		

For the Gran 83 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		83	Roads and Buildings Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Building Department (Proper))								
N	C									0	0
N	V	1,180			1,180	885	61.86	603.25	-281.75	31.84	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(MED-4 Information and Technology)								
N	C									0	0
N	V	150			150	112.5		42.71	-69.79	62.04	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Expenditure on Training)								
N	C									0	0
N	V	7			7	5.25	.94	1.29	-3.96	75.43	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Expenditure on Office Facility Management Services for Sachivala								
N	C									0	0
N	V	950			950	712.5	87.19	502.15	-210.35	29.52	
P	C								0	0	
P	V								0	0	

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**Totals :**

NP-Charged							0	0
NP-Voted	2287	2,287	1,715.25	149.99			-1715.25	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								

**Total Voted:**

	2,287	2,287	1,715.25	149.99	1,149.41		-565.84	32.99
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			

For the Gran **84** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Revenue Section</b>											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Minor Original Works)								
N C		10			10	7.5				-7.5	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		<b>01</b>	(Minor Original Works)								
N C										0	0
N V		110			110	82.5	2.68	2.68		-79.82	96.75
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(New Supplies)								
N C										0	0
N V		250			250	187.5	22.78	152		-35.5	18.93
P C										0	0
P V										0	0
Minor Head :		053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	90	90	67.5	82.8	+15.3	22.67
N V					0	0
P C					0	0
P V					0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C					0	0	
N V	7,000	7,000	5,250	450.58	3,397.63	-1852.37	35.28
P C					0	0	
P V					0	0	

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	15	15	11.25		-11.25	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C					0	0	
N V	21,600	21,600	16,200	1,347.96	10,811.28	-5388.72	33.26
P C					0	0	
P V					0	0	

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C					0	0	
N V	3,350	3,350	2,512.5	65.78	1,558.15	-954.35	37.98
P C					0	0	
P V					0	0	

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	3,072			3,072	2,304	185.4	1,634.51	-669.49		29.06
P	C									0	0
P	V									0	0
Sub Head :		02	(Administration)								
N	C									0	0
N	V	24,527.13			24,527.13	18,395.35	1,510.86	14,094.47	-4300.88		23.38
P	C									0	0
P	V									0	0
Sub Head :		03	(Architecture)								
N	C									0	0
N	V	354.75			354.75	266.06	22.45	155.41	-110.65		41.59
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	250	187.5	4.65	84.44	-103.06		54.97
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Miscellaneous Works Advances)

N C							0	0
N V					.09		+ .09	0
P C							0	0
P V							0	0

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	125	125	93.75	4.89	42.49	-51.26		54.68
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure of Street Lights at Gandhinagar)

N C							0	0
N V	1,100	1,100	825	80.43	446.62	-378.38		45.86
P C							0	0
P V							0	0

				94.73	557.29	-155.21		21.78
							0	0
							0	0



For the Gran 84 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
<b>Revenue Section</b>										
Major Head :	2059									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Payments of electric bills of Sachivalaya complex)								
N C									0	0
N V	950			950	712.5	94.73	557.29	-155.21		21.78
P C									0	0
P V									0	0
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenditure incurred on account of visit of VIP and VVIP)								
N C									0	0
N V	3,300			3,300	2,475	385.73	1,554.12	-920.88		37.21
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Water Supply Scheme)

N C							0	0
N V	2,300	2,300	1,725	178.99	1,015.87	-709.13		41.11
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Sewerage Scheme)

N C							0	0
N V	1,000	1,000	750	110.58	666.34	-83.66		11.15
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				199.31	1,097.77	-699.16		38.91
							0	0

For the Gran **84** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Revenue Section</b>											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(ANH-3 Buildings)								
N	C									0	0
N	V	2,395.9			2,395.9	1,796.93	199.31	1,097.77	-699.16		38.91
P	C									0	0
P	V									0	0
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Park and Gardens Organisation)								
N	C									0	0
N	V	1,795.8			1,795.8	1,346.85	132.79	1,195.06	-151.79		11.27
P	C									0	0
P	V									0	0
<b>Totals :</b>											

NP-Charged	115	115	86.25			-86.25	100
NP-Voted	73480.58	73,480.58	55,110.44	4,800.61		-55110.44	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Charged:**

	115	115	86.25		82.8	-3.45	4
<b>Total Voted:</b>							
	73,480.58	73,480.58	55,110.44	4,800.61	38,466.21	-16644.23	30.2



Sub Head :	46	(Prant Office Buildings for Revenue Department)						0	0
N C							0	0	
N V	3,729.31	3,729.31	2,796.98		696.5	-2100.48	75.1		
P C						0	0		
P V						0	0		
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)						0	0
N C							0	0	
N V	3,913.75	3,913.75	2,935.31	27.35	103.61	-2831.7	96.47		
P C						0	0		
P V						0	0		
Sub Head :	48	(City Survey Office Buildings for Revenue Department)						0	0
N C							0	0	
N V	4,426.78	4,426.78	3,320.09	1.63	212.84	-3107.25	93.59		
P C						0	0		
P V						0	0		
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)						0	0
N C							0	0	
N V	5,018.86	5,018.86	3,764.15	43.16	439.63	-3324.52	88.32		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly							
N C							0	0	
N V	24,487.11	24,487.11	18,365.33	212.15	6,943.14	-11422.19	62.19		
P C						0	0		
P V						0	0		
SubMajor Head :	60								
Minor Head :	051								
Group SubHead :	()								

For the Gran **84** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	3,206			3,206	2,404.5	107.85	1,302.73	-1101.77		45.82
P	C									0	0
P	V									0	0
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(EDN-69 Buildings)								
N	C									0	0
N	V	2,782			2,782	2,086.5	27.46	184.38	-1902.12		91.16
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C						0	0
N V	4,332.24	4,332.24	3,249.18	60.82	2,518.12	-731.06	22.5
P C						0	0
P V						0	0

Minor Head : 203

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C						0	0
N V	6,003.74	6,003.74	4,502.81	64.97	898.63	-3604.18	80.04
P C						0	0
P V						0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C						0	0
N V	778	778	583.5	.28	93.6	-489.9	83.96
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C						0	0
N V	54	54	40.5		13.72	-26.78	66.12
P C						0	0
P V						0	0



For the Gran 84 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(TED-22 Buildings)								
N C									0	0
N V	3,941.22				3,941.22	2,955.92	12.03	702.13	-2253.79	76.25
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(TED-23 Buildings)								
N C									0	0
N V	12,465.85				12,465.85	9,349.39	4.74	948.35	-8401.04	89.86
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head : 42 (EDN-102 Buildings())

N C						0	0
N V	175	175	131.25			-131.25	100
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C						0	0
N V	560	560	420	193.28		-226.72	53.98
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-105 Buildings)

N C						0	0
N V	54	54	40.5	2.57		-37.93	93.65
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				7.78		-27.26	77.8

For the Gran **84** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4202									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(EDN-106 Buildings)								
N	C									0	0
N	V	46.72			46.72	35.04		7.78		-27.26	77.8
P	C									0	0
P	V									0	0
Major Head :		4220									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(PUB-3 Buildings)								
N	C									0	0
N	V	5			5	3.75				-3.75	100
P	C									0	0
P	V									0	0
Major Head :		4225									

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,200	3,200	2,400	.54	553.77	-1846.23	76.93
P C						0	0
P V						0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,487.65	3,487.65	2,615.74	108.43	436.7	-2179.04	83.3
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4250									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(LBR-2 Buildings)								
N C									0	0
N V	1			1	.75				- .75	100
P C									0	0
P V									0	0
Minor Head :	203									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(EMP-1 Buildings)								
N C									0	0
N V	10,704.05			10,704.05	8,028.04	419.03	5,303.23		-2724.81	33.94
P C									0	0
P V									0	0
Major Head :	4401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C						0	0
N V	1,352.29	1,352.29	1,014.22	.62	265.82	-748.4	73.79
P C						0	0
P V						0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C						0	0
N V	200	200	150		198.06	+48.06	32.04
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	1,255.62	1,255.62	941.72	.7	202.41	-739.31	78.51
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	36			36	27	9.53	235.43	+208.43	771.96	
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Building)								
N	C									0	0
N	V	138			138	103.5		134.61	+31.11	30.06	
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-29 Buildings)

N C						0	0
N V	837.2	837.2	627.9	.02	124.79	-503.11	80.13
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	110246.79	*****	82,685.09	1,139.53		-82685.09	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\* 1,10,246.79 82,685.09 1,139.53 23,965.26 -58719.83 71.02

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 85 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
<b>Revenue Section</b>										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	60			60	45		39.46		-5.54	12.31
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,010			1,010	757.5		33.85	459.33	-298.17	39.36
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250			5,250	3,937.5		255.68	2,161.75	-1775.75	45.1
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C						0	0
N V	29.35	29.35	22.01	1.44	20.88	-1.13	5.13
P C						0	0
P V						0	0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C						0	0
N V	3,918.06	3,918.06	2,938.55			-2938.55	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C						0	0
N V	11,770	11,770	8,827.5	981.48	5,658.88	-3168.62	35.89
P C						0	0
P V						0	0

Sub Head : 02 (Furnishings)

N C						0	0
N V	65	65	48.75		68.09	+19.34	39.67
P C						0	0
P V						0	0

Sub Head : 03 (Lease Charges)

N C						0	0
N V	3.5	3.5	2.63			-2.63	100
P C						0	0
P V						0	0

For the Gran 85 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="85"/> Residential Buildings									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	22105.91			22,105.91	16,579.43	1,272.46		-16579.43	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	22,105.91			22,105.91	16,579.43	1,272.46	8,408.4	-8171.03	49.28



For the Gran 85 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N C										0	0
N V		9,767			9,767	7,325.25	295.36	1,661.22	-5664.03		77.32
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N C										0	0
N V		3,436.58			3,436.58	2,577.44	.24	602.56	-1974.88		76.62
P C										0	0
P V										0	0
Minor Head :		700									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		24	(Construction of Fisheries Building for Agriculture Department)								
N C										0	0
N V		.02			.02	.02			- .02		- .02

N V	.02	.02	.02					- .02	100
P C								0	0
P V								0	0

Sub Head :  (Construction Of Building For Technical Education)

N C								0	0
N V	390	390	292.5	.52	.52			-291.98	99.82
P C								0	0
P V								0	0

Sub Head :  (Provision for Construction of residential quaters for Collector,

N C								0	0
N V	3,068.41	3,068.41	2,301.31	11.43	741.38			-1559.93	67.78
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	16662.01	16,662.01	12,496.51	307.56				-12496.51	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>			<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	16,662.01	16,662.01	12,496.51	307.56	3,005.68			-9490.83	75.95
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For the Gran

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For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







Sub Head :	15	(Mukhya Mantri Gram Sadak Yojana)							
N C							0	0	
N V	1,08,157		1,08,157	81,117.75	50	66,217.92	-14899.83	18.37	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	16	(Central Road Fund)							
N C							0	0	
N V	6,500		6,500	4,875		1,000	-3875	79.49	
P C							0	0	
P V							0	0	
Minor Head : 338									
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Rural Roads(60:40 Centrally Sponsored Scheme))							
N C							0	0	
N V	20,000		20,000	15,000		16,419.8	+1419.8	9.47	
P C							0	0	
P V							0	0	
SubMajor Head : 80									
Minor Head : 001									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
					77.75	860.63	-317.4	26.94	
							0	0	
							0	0	



Minor Head :	052								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (Repair and Carriage)								
N C							0	0	
N V	490	490	367.5	20.36	171.29	-196.21		53.39	
P C							0	0	
P V							0	0	
Sub Head :	02 (New Supplies)								
N C							0	0	
N V	1	1	.75			-.75		100	
P C							0	0	
P V							0	0	
Minor Head :	797								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	11 (Transfer to deposit Accounts of Central Road Fund Allocation)								
N C							0	0	
N V	71,887	71,887	53,915.25			-53915.25		100	
P C							0	0	
P V							0	0	
Minor Head :	799								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
				23.98	999.75	+174.75		21.18	
							0	0	
							0	0	

For the Gran 86 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		799									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stock)								
N C										0	0
N V		1,100				1,100	825	23.98	999.75	+174.75	21.18
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N C										0	0
N V		80				80	60			-60	100
P C										0	0
P V										0	0
Sub Head :		02	(Finance Commission)								
N C		50				50	37.5	23.56	23.56	-13.94	37.17
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Finance Commission)								

Sub Head : 02 (Finance Commission)

N C						0	0
N V	1,27,760	1,27,760	95,820	9,824.42	75,250.58	-20569.42	21.47
P C						0	0
P V						0	0

**Totals :**

NP-Charged	400	400	300	90.59		-300	100
NP-Voted	371400.72	*****	*****	10,390.51		-278550.54	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	400	400	300	90.59	463.69	+163.69	54.56
<b>Total Voted:</b>							
	*****	3,71,400.72	*****	10,390.51	1,74,830.23	-103720.31	37.24

For the Gran 86 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
<b>Capital Section</b>										
Major Head :	5054									
SubMajor Head :	01									
Minor Head :	337									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(RBD-1 Original works)								
N C	40	40	30			146.97	+116.97	389.9		
N V							0	0		
P C							0	0		
P V							0	0		
Sub Head :	11	(RBD-1 Original works)								
N C							0	0		
N V	17,500	17,500	13,125			627.77	1,511.25	-11613.75	88.49	
P C							0	0		
P V							0	0		
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(RBD 2(b) Original works)								
N C							0	0		
N V	21,500	21,500	16,125			3,990.05	8,471.32	-7653.68	47.46	
P C							0	0		

P V								-	-
								0	0
Minor Head :	337								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	11 (RBD-2(a) Original Works)								
N C	800	800	600	181.8	2,635.3	+2035.3	339.22		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	11 (RBD-2(a) Original Works)								
N C						0	0		
N V	3,21,484.31	3,21,484.31	2,41,113.23	54,162.57	*****	+15821.06	6.56		
P C						0	0		
P V						0	0		
Sub Head :	14 (World Bank)								
N C						0	0		
N V	28,000	28,000	21,000	3,649.85	25,883.35	+4883.35	23.25		
P C						0	0		
P V						0	0		
Sub Head :	16 (Privatisation of Road and Bridge)								
N C						0	0		
N V	3,500	3,500	2,625		2,187.5	-437.5	16.67		
P C						0	0		
P V						0	0		
Sub Head :	17 (Pravashi Patha)								
N C						0	0		
N V	10,000	10,000	7,500	1,268.87	6,485.88	-1014.12	13.52		
P C						0	0		
P V						0	0		
						0	0		



For the Gran 86 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Capital Section											
Major Head :		5054									
SubMajor Head :		03									
Minor Head :		337									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Gujarat State Road Development Corporation Ltd)								
N	C									0	0
N	V	5,000			5,000	3,750		3,125		-625	16.67
P	C									0	0
P	V									0	0
Sub Head :		20	(Payment to concessioner in lieu of Toll Tax)								
N	C									0	0
N	V	15,000			15,000	11,250		9,668.88		-1581.12	14.05
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Central Road Fund)								
N	C									0	0
N	V	18,000			18,000	13,500	7,792.94	31,492.84		+17992.84	133.28
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		800									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (RBD-102 Rural roads)

N C						0	0
N V	500	500	375	440.59	+65.59		17.49
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C						0	0
N V	528.55	528.55	396.41	61.03	-335.38		84.6
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C						0	0
N V	150	150	112.5	14.1	102.32	-10.18	9.05
P C						0	0
P V						0	0

For the Gran 86 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="86"/> Roads and Bridges									
Capital Section									
Totals :									
NP-Charged	840			840	630	181.8		-630	100
NP-Voted	441162.86			*****	*****	71,506.13		-330872.15	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	840			840	630	181.8	2,782.26	+2152.26	341.63
Total Voted:									
				*****	*****	71,506.13	3,46,364.24	+15492.09	4.68

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 87 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	204.4			204.4	153.3	12.7	122.4		-30.9	20.16
P	C									0	0
P	V									0	0
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,311			1,311	983.25	87.39	817.5		-165.75	16.86
P	C									0	0
P	V									0	0
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	197.16			197.16	147.87	16.28	148.57		+.7	0.47
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1712.56			1,712.56	1,284.42	116.36			-1284.42	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,712.56

1,712.56

1,284.42

116.36

1,088.47

-195.95

15.26

For the Gran 87 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	20,500			20,500	15,375	1,235.09	6,263.14	-9111.86		59.26
P	C								0		0
P	V								0		0
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,513			3,513	2,634.75	19.77	2,648.15	+13.4		0.51
P	C								0		0
P	V								0		0
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	3,650			3,650	2,737.5	.23	188.66	-2548.84		93.11
P	C								0		0
P	V								0		0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head :  (UDP-31 Roads and Building Department)

N C	1	1	.75					- .75	100
N V								0	0
P C								0	0
P V								0	0

Sub Head :  (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	1,770	1,770	1,327.5	16.87	278.43			-1049.07	79.03
P C								0	0
P V								0	0

**Totals :**

NP-Charged	1	1	.75					- .75	100
NP-Voted	29433	29,433	22,074.75	1,271.95				-22074.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

	1	1	.75					- .75	100
<b>Total Voted:</b>									
	29,433	29,433	22,074.75	1,271.95	9,378.38			-12696.37	57.52

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For the Gran

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For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





N C						0	0
N V	1,200	1,200	900	12.18	637.19	-262.81	29.2
P C						0	0
P V						0	0

**Totals :**

NP-Charged	5,000	5,000	3,750	551		-3750	100
NP-Voted	3400	3,400	2,550	163.36		-2550	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	5,000	5,000	3,750	551	6,985.94	+3235.94	86.29
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**Total Voted:**

	3,400	3,400	2,550	163.36	1,801.75	-748.25	29.34
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For the Gran 88 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>88</b>	Other Expenditure Pertaining to Roads and Buildings Department								
<b>Capital Section</b>										
Major Head :	5053									
SubMajor Head :	02									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Development of Airport)								
N C	40	40	30			5.19	-24.81	82.7		
N V							0	0		
P C							0	0		
P V							0	0		
Sub Head :	<b>01</b>	(Development of Airport)								
N C							0	0		
N V	8	8	6				-6	100		
P C							0	0		
P V							0	0		
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Development of Air Strip)								
N C							0	0		
N V	250	250	187.5			156.31	-31.19	16.63		
P C							0	0		



For the Gran 88 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
<b>Grant No</b>	<b>88</b>	Other Expenditure Pertaining to Roads and Buildings Department						
<b>Capital Section</b>								
Major Head :	7610							
SubMajor Head :	00							
Minor Head :	202							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	<b>01</b>	(Advance for purchase of Motor Conveyances)						
N C							0	0
N V	5		5	3.75			-3.75	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged	40		40	30			-30	100
NP-Voted	290		290	217.5			-217.5	100
P-Charged							0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Charged:</b>								
<b>Total Voted:</b>	40		40	30		5.19	-24.81	82.7

290

290

217.5

156.31

-61.19

28.13

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





E v							0	0
Sub Head :	10	(Directorate of Information and Communication Technology and E-Go						
N C							0	0
N V	1,557.34	1,557.34	1,168.01	71.17	625.31	-542.7	46.46	
P C						0	0	
P V						0	0	
Sub Head :	12	(Gujarat Fiber Grid Network-Bharat Net)						
N C							0	0
N V	4,000	4,000	3,000		1,500	-1500	50	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	30717.59	30,717.59	23,038.19	84.66		-23038.19	100	
P-Charged								
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	30,717.59	30,717.59	23,038.19	84.66	15,310.78	-7727.41	33.54	

For the Gran

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For the Month Of:

DEC

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





Sub Head :	06	(Gujarat Biotechnology University)						
N C						0	0	
N V	5,500	5,500	4,125	1,500		-2625	63.64	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	07	(Centre of Excellence for Internet of Things(CoE-IoT)(60:40 Part						
N C						0	0	
N V	100	100	75	32		-43	57.33	
P C						0	0	
P V						0	0	
Minor Head : 200								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(S.T.P.-17 Gujarat Council of Science city)						
N C						0	0	
N V	8,050	8,050	6,037.5	2,216		-3821.5	63.3	
P C						0	0	
P V						0	0	
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)						
N C						0	0	
N V	6,250	6,250	4,687.5	4,900		+212.5	4.53	
P C						0	0	
P V						0	0	
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach						
N C						0	0	
N V	1,000	1,000	750	500		-250	33.33	
P C						0	0	
P V						0	0	



Totals :

NP-Charged						0	0
NP-Voted	25590.39	25,590.39	19,192.79			-19192.79	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	25,590.39	25,590.39	19,192.79		11,743	-7449.79	38.82
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For the Gran 90 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

**Capital Section**

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C										0	0
N V		13			13	9.75		6.52		-3.23	33.13
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C						0	0
N V	.01	.01	.01			- .01	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	13.02	13.02	9.77			-9.77	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	13.02	13.02	9.77		6.52	-3.25	33.27

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



**Totals :**

NP-Charged						0	0
NP-Voted	935.75	935.75	701.81	30.27		-701.81	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	935.75	935.75	701.81	30.27	302.99	-398.82	56.83
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 92 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	260	260	195	16.25	-178.75	91.67				
N V					0	0				
P C					0	0				
P V					0	0				
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C					0	0				
N V	2,717.28	2,717.28	2,037.96	175.76	1,335.11	-702.85	34.49			
P C					0	0				
P V					0	0				
Minor Head :	102									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment ( Bankable sche

N C							0	0
N V	2,975	2,975	2,231.25	1.33	22.45	-2208.8		98.99
P C						0		0
P V						0		0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	4.3	3.23			-3.23		100
P C						0		0
P V						0		0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,035.16	1,035.16	776.37	10.07	37.79	-738.58		95.13
P C						0		0
P V						0		0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	185	138.75			-138.75		100
P C						0		0
P V						0		0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125	125	93.75	39.06	39.06	-54.69		58.34
P C						0		0
P V						0		0

For the Gran 92 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C									0	0
N V	110			110	82.5	34.38	34.38	-48.12		58.33
P C								0		0
P V								0		0
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 1 Incentives for Pre-Metric Education to OBC students( Scho								
N C									0	0
N V	38,435			38,435	28,826.25	6,981.65	30,531.56	+1705.31		5.92
P C								0		0
P V								0		0
Sub Head :	03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C									0	0
N V	5,362			5,362	4,021.5	187.61	573.38	-3448.12		85.74
P C								0		0
P V								0		0
Sub Head :	11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,162	16,162	12,121.5	526.89	7,178.34	-4943.16	40.78
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	8,714.58	8,714.58	6,535.94	696.3	3,103.72	-3432.22	52.51
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,500	8,500	6,375	2.96	5,314.23	-1060.77	16.64
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	900	900	675	-.56	864.47	+189.47	28.07
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	1,200	26.93	754.77	-445.23	37.1
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ( )



For the Gran 92 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700				1,700	1,275		1,275	0	0
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	9,000				9,000	6,750	1,183.14	7,225.5	+475.5	7.04
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C						0	0
N V	3,717	3,717	2,787.75	388.2	2,142.18	-645.57	23.16
P C						0	0
P V						0	0

Sub Head :  (OBC- 17 Commission for Socially and Educationally Backward Clas

N C						0	0
N V	104.7	104.7	78.53	8.05	71.84	-6.69	8.52
P C						0	0
P V						0	0

Sub Head :  (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C						0	0
N V	405	405	303.75	21	390	+86.25	28.4
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (MNT-10 Strengthening of Administrative Machinery at all Level)

N C						0	0
N V	38.81	38.81	29.11	.56	3.62	-25.49	87.56
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				.03	.03	-76.85	99.96
						0	0

For the Gran 92 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT-7 Financia Assistance for Self Employment)								
N C										0	0
N V		102.5			102.5	76.88		.03	.03	-76.85	99.96
P C										0	0
P V										0	0
Sub Head :		02	(MNT-8 Training for Skil Development)								
N C										0	0
N V		1			1	.75				-.75	100
P C										0	0
P V										0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N C										0	0
N V		225			225	168.75			56.25	-112.5	66.67
P C										0	0
P V										0	0
Minor Head :		277									

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C						0	0
N V	4,700	4,700	3,525	773.77	3,812.31	+287.31	8.15
P C						0	0
P V						0	0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C						0	0
N V	52	52	39	.1	2.98	-36.02	92.36
P C						0	0
P V						0	0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C						0	0
N V	2	2	1.5			-1.5	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C						0	0
N V	15	15	11.25	1.04	3.39	-7.86	69.87
P C						0	0
P V						0	0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C						0	0
N V	15	15	11.25			-11.25	100
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNT-5 Merit cum means scholarship for professional and techni								
N	C									0	0
N	V	10			10		7.5			-7.5	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT- 11 Multi Sectoral Development Programme for Minorities(60:								
N	C									0	0
N	V	2,000			2,000		1,500			-1500	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		101									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C						0	0
N V	100.3	100.3	75.23		.05	-75.18	99.93
P C						0	0
P V						0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C						0	0
N V	1.89	1.89	1.42			-1.42	100
P C						0	0
P V						0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C						0	0
N V	5,450.25	5,450.25	4,087.69	927.4	5,216.11	+1128.42	27.61
P C						0	0
P V						0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C						0	0
N V	1,655.25	1,655.25	1,241.44	182.58	606.82	-634.62	51.12
P C						0	0
P V						0	0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C						0	0
N V	695.25	695.25	521.44	43.59	350.75	-170.69	32.73
P C						0	0
P V						0	0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C						0	0
N V	75	75	56.25		56.25	0	0
P C						0	0
P V						0	0

0 0

For the Gran 92 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		80									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N C										0	0
N V		1,400		1,400		1,050	147.43	1,122.67		+72.67	6.92
P C										0	0
P V										0	0
Sub Head :		20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N C										0	0
N V		80		80		60	25	25		-35	58.33
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75								
N C										0	0
N V		1,000		1,000		750	-1.37	64.79		-685.21	91.36
P C										0	0
P V										0	0
Minor Head :		190									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C						0	0
N V	175	175	131.25		100	-31.25	23.81
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN: Gujarat State Commission for Unreserved Classes)

N C						0	0
N V	142.39	142.39	106.79	1.71	46.3	-60.49	56.64
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C						0	0
N V	1,010.24	1,010.24	757.68	43.7	443.92	-313.76	41.41
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE





N C							0	0
N V	476	476	357	119	357		0	0
P C							0	0
P V							0	0

Sub Head :  (SSW- 08 Scheme for Implementation of Person with Disabilities)

N C							0	0
N V	3	3	2.25		.48		-1.77	78.67
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitat

N C							0	0
N V	7,165.08	7,165.08	5,373.81	16.23	6,866.3		+1492.49	27.77
P C							0	0
P V							0	0

Sub Head :  (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C							0	0
N V	588	588	441	21.49	431.12		-9.88	2.24
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW-04 Integrated Child Protection Scheme(60:40 Centrally Spons

N C							0	0
N V	5,356.95	5,356.95	4,017.71	78.57	3,130.34		-887.37	22.09
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

For the Gran 92 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	250			250	187.5				-187.5	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225			225	168.75				-168.75	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)								
N	C									0	0
N	V	509.6			509.6	382.2		50		-332.2	100

N V	300.0	300.0	302.2		50	-552.2	86.92
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	10,024.16	10,024.16	7,518.12	70.28	6,621.66	-896.46	11.92
P C						0	0
P V						0	0

Sub Head :  (SSW-01 Transgender welfare Board)

N C						0	0
N V	50	50	37.5		25	-12.5	33.33
P C						0	0
P V						0	0

Sub Head :  (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	37,097	37,097	27,822.75		27,422.75	-400	1.44
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C						0	0
N V	10,506	10,506	7,879.5	.49	7,652.91	-226.59	2.88
P C						0	0
P V						0	0

						0	0
				175	525	0	0

For the Gran 92 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	700			700	525	175	525		0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(SSW-01 National Action Plan for Senior Citizens-(NAPSrC))								
N	C									0	0
N	V	100			100	75				-75	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N	C									0	0
N	V	1,328.68			1,328.68	996.51	85.81	635.82		-360.69	36.2
P	C									0	0
P	V									0	0
Group SubHead : D (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW-13 Pension To Transgender Persons(75:25 Centrally Sponsored

N C					0	0
N V	50	50	37.5		-37.5	100
P C					0	0
P V					0	0

Sub Head :  (SSW-14 Scholarship To Transgender Student(75:25 Centrally Sponso

N C					0	0
N V	10	10	7.5		-7.5	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged	260	260	195		-195	100
NP-Voted	213478.05	*****	*****	13,359.76	-160108.54	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Charged:**

	260	260	195		16.25	-178.75	91.67
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**Total Voted:**

*****	2,13,478.05	*****	*****	13,359.76	1,35,051.77	-25056.77	15.65
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For the Gran 92 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N	C									0	0
N	V	200			200		150			-150	100
P	C									0	0
P	V									0	0
Sub Head :		04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N	C									0	0
N	V	50			50		37.5			-37.5	100
P	C									0	0
P	V									0	0
Sub Head :		05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N	C									0	0
N	V	100			100		75			-75	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		190									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.75	-.75	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	150	150	112.5	-112.5	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	75	-75	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	375	-375	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()





N C						0	0
N V	75	75	56.25			-56.25	100
P C						0	0
P V						0	0

Sub Head :  (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C						0	0
N V	5,950	5,950	4,462.5	2,975		-1487.5	33.33
P C						0	0
P V						0	0

Sub Head :  (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C						0	0
N V	75	75	56.25			-56.25	100
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MNT-14 Loan to Gujarat Minorit Finance and Development Corpo

N C						0	0
N V	150	150	112.5			-112.5	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				12,500		-25000	66.67

For the Gran 92 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		6225									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gen-Loans to Gujarat Unreserved Educationally and Economically D								
N C										0	0
N V		50,000				50,000	37,500		12,500	-25000	66.67
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(DNT- 10 Loans for Economical Development ( Doctor-Advocate ))								
N C										0	0
N V		1.15				1.15	.86		.07	-.79	91.86
P C										0	0
P V										0	0
Sub Head :		02	(DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora								
N C										0	0
N V		40				40	30			-30	100
P C										0	0
P V										0	0
Major Head :		6225									

Major Head : 6235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	25	25	18.75		6.25	-12.5	66.67
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	60246.15	60,246.15	45,184.61		291	-45184.61	100
P-Charged					0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	60,246.15	60,246.15	45,184.61		291	16,682.82	-28501.79	63.08
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For the Gran

92

For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 93 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	233.83				233.83	175.37	11.54	62.33	-113.04	64.46
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	36.83	2.29	8.83	-28	76.02
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C						0	0
N V	200	200	150	2.44	30.95	-119.05	79.37
P C						0	0
P V						0	0
Major Head :	2225						

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C						0	0
N V	310.14	310.14	232.61	16.42	131.36	-101.25	43.53
P C						0	0
P V						0	0
Sub Head :	02 (To give award to encourage field level officers /employees /volu						

N C						0	0
N V	3.5	3.5	2.63			-2.63	100
P C						0	0
P V						0	0
Minor Head :	102						

Group SubHead : ()

Scheme : NOT AVAILABLE





Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						0	0
N C							0	0	
N V	500	500	375				-375	100	
P C							0	0	
P V							0	0	
Minor Head :	277								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U							
N C							0	0	
N V	4,150	4,150	3,112.5	401.48	3,330.98		+218.48	7.02	
P C							0	0	
P V							0	0	
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)							
N C							0	0	
N V	2,672	2,672	2,004	308.13	501.11		-1502.89	74.99	
P C							0	0	
P V							0	0	
Sub Head :	05	(VKY-6: Post SSC State Scholarship for girls students (State Sche							
N C							0	0	
N V	5,500	5,500	4,125	241.26	2,422.94		-1702.06	41.26	
P C							0	0	
P V							0	0	
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0	
N V	4,515.33	4,515.33	3,386.5	224.71	1,825.18		-1561.32	46.1	
P C							0	0	
P V							0	0	
							0	0	
							-9	100	



Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)						0	0
N C							0	0	
N V	2,238.63	2,238.63	1,678.97	10.38	1,238.87	-440.1	26.21		
P C						0	0		
P V						0	0		
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)							
N C						0	0		
N V	12	12	9	.01	.01	-8.99	99.89		
P C						0	0		
P V						0	0		
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)							
N C						0	0		
N V	1	1	.75	22.11	22.11	+21.36	2848		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)							
N C						0	0		
N V	27,125	27,125	20,343.75	1,406.03	14,537.3	-5806.45	28.54		
P C						0	0		
P V						0	0		
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude)							
N C						0	0		
N V	1,400	1,400	1,050	164.41	1,016.61	-33.39	3.18		
P C						0	0		
P V						0	0		
Minor Head :	282								

For the Gran 93 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N	C									0	0
N	V	323.02			323.02	242.27	10.27	80.03	-162.24	66.97	
P	C								0	0	
P	V								0	0	
Minor Head :		283									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N	C									0	0
N	V	1,010			1,010	757.5	8.6	504.28	-253.22	33.43	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N	C									0	0
N	V	81			81	60.75		45.47	-15.28	25.15	
P	C								0	0	
P	V								0	0	
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35: Training Centre)

N C						0	0
N V	3.5	3.5	2.63	.02	.78	-1.85	70.34
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research)

N C						0	0
N V	142.99	142.99	107.24		80.26	-26.98	25.16
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	37.5		8.41	-29.09	77.57
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C						0	0
N V	101.81	101.81	76.36	2.33	10	-66.36	86.9
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195)

N C						0	0
N V	450	450	337.5	40.25	397.59	+60.09	17.8
P C						0	0
P V						0	0

				11.68	75.5	-88.77	54.04
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N C						0	0
N V	10	10	7.5		1.74	-5.76	76.8
P C						0	0
P V						0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EMP-41- Special Provision for Labour and Employment)

N C						0	0
N V	21.21	21.21	15.91	.29	2.99	-12.92	81.21
P C						0	0
P V						0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Tribal Development Department (T.D.D.))

N C						0	0
N V	184.54	184.54	138.41	10.85	85.99	-52.42	37.87
P C						0	0
P V						0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800



For the Gran 93 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl								
N C									0	0
N V	40			40	30	.6	5.75	-24.25		80.83
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-18-Special Provision for Animal Husbandary under Tribal Sub								
N C									0	0
N V	30.71			30.71	23.03	.68	5.73	-17.3		75.12
P C									0	0
P V									0	0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C							0	0
N V	5.28	5.28	3.96	.06	.75	-3.21		81.06
P C						0		0
P V						0		0
Major Head :	2406							

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for forestry and Wild Life under Triba

N C							0	0
N V	25	25	18.75	.19	3.78	-14.97		79.84
P C						0		0
P V						0		0
Major Head :	2501							

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	150			150	112.5	4.29	38.42	-74.08		65.85
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.35			148.35	111.26	4.56	33.4	-77.86		69.98
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C							0	0
N V	90	90	67.5	1.16	10.94	-56.56		83.79
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C							0	0
N V	80	80	60	1.09	11.35	-48.65		81.08
P C							0	0
P V							0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **93** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>93</b>	Welfare of Scheduled Tribes								
<b>Revenue Section</b>											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-								
N C										0	0
N V		100			100	75	3.2	24.45		-50.55	67.4
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		59751.12			59,751.12	44,813.34	3,301.56			-44813.34	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		59,751.12			59,751.12	44,813.34	3,301.56	28,840.86		-15972.48	35.64



For the Gran 93 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Capital Section</b>										
Major Head :	4225									
SubMajor Head :	03									
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY-57 Constuction of Govt. Hostels for Boys & Girls)								
N C									0	0
N V	4,357.52				4,357.52	3,268.14	74.94	266.45	-3001.69	91.85
P C									0	0
P V									0	0
Sub Head :	04	(VKY-59 Residental School for S.T.Students)								
N C									0	0
N V	2,360				2,360	1,770	111.5	249.61	-1520.39	85.9
P C									0	0
P V									0	0
Sub Head :	09	(VKY-Construction of Building for Culture cum Community Hall at G								
N C									0	0
N V	1				1	.75			-.75	100
P C									0	0
P V									0	0
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor conveyances)

N C						0	0
N V	.5	.5	.38			-.38	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	6720.02	6,720.02	5,040.02	186.44		-5040.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

6,720.02	6,720.02	5,040.02	186.44	516.07	-4523.95	89.76
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For the Gran

93

For the Month Of:

DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

25

25

18.75

-18.75

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N	C									0	0
N	V	348			348	261	16.68	174.86	-86.14		33
P	C								0		0
P	V								0		0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N	C									0	0
N	V	10			10	7.5	.69	6.15	-1.35		18
P	C								0		0
P	V								0		0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C							0	0
N V	705.2	705.2	528.9	14.51	172	-356.9		67.48
P C						0		0
P V						0		0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C							0	0
N V	24	24	18		7.5	-10.5		58.33
P C						0		0
P V						0		0

Sub Head : 03 (EDN-145 Fee Reimburshment to Private Unaided Schools)

N C							0	0
N V	4,290	4,290	3,217.5	299.43	1,239.21	-1978.29		61.49
P C						0		0
P V						0		0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C							0	0
N V	177.25	177.25	132.94		88.65	-44.29		33.32
P C						0		0
P V						0		0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C							0	0
N V	11.6	11.6	8.7		4.76	-3.94		45.29
P C						0		0
P V						0		0

0

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	768.5			768.5	576.38		12.75		-563.63	97.79
P C									0	0
P V									0	0
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,152.83			2,152.83	1,614.62		1,076.42		-538.2	33.33
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-12 Financial assistance to Gujarat State council of educatio								
N C									0	0
N V	125			125	93.75				-93.75	100
P C									0	0
P V									0	0
Minor Head :	111									

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C						0	0
N V	49.83	49.83	37.37	37.38	+ .01	0.03	
P C					0	0	
P V					0	0	

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso

N C						0	0
N V	10,858.65	10,858.65	8,143.99	6,456.78	-1687.21	20.72	
P C					0	0	
P V					0	0	

SubMajor Head : 02

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C						0	0
N V	500	500	375	125	-250	66.67	
P C					0	0	
P V					0	0	

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N	C									0	0
N	V	364.85				364.85	273.64	3.79	44.43	-229.21	83.76
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N	C									0	0
N	V	75				75	56.25		11.33	-44.92	79.86
P	C									0	0
P	V									0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N	C									0	0
N	V	4,279.77				4,279.77	3,209.83	140.29	2,497.8	-712.03	22.18
P	C									0	0
P	V									0	0
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary School)								

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,811.36	2,811.36	2,108.52	16.14	685.37	-1423.15		67.5
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60:40 Centrally Spon

N C							0	0
N V	1,459	1,459	1,094.25		155.67	-938.58		85.77
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C							0	0
N V	72.6	72.6	54.45		72.6	+18.15		33.33
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-16L Gujarat State Council of Educational Research & Training								
N C									0	0
N V	200			200	150	6.6	35.3	-114.7		76.47
P C								0		0
P V								0		0
Major Head :	2203									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TED-3 Development polytechnics and Girls Polytechnics)								
N C									0	0
N V	578.1			578.1	433.58	41.45	380.21	-53.37		12.31
P C								0		0
P V								0		0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILIABLE									

SCHEME : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30	30	22.5				-22.5	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	400	400	300	35.09	302.97		+2.97	0.99
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C							0	0
N V	277.2	277.2	207.9	15.14	74.48		-133.42	64.18
P C							0	0
P V							0	0



N C							0	0
N V	110	110	82.5		13		-69.5	84.24
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ART-2 Library Development)

N C							0	0
N V	85	85	63.75	19.18	41.11		-22.64	35.51
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-51 Scheduled Cast Sub Plan Sttrengthening of District and Tal

N C							0	0
N V	3,556.8	3,556.8	2,667.6	370.45	2,251.02		-416.58	15.62
P C							0	0
P V							0	0

Sub Head :  (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C							0	0
N V	4,180	4,180	3,135		3,098.93		-36.07	1.15
P C							0	0
P V							0	0

0 0



P V - 0 -

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75:25 Partially Centrally sponsored Sc

N C						0	0
N V	175	175	131.25			-131.25	100
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C						0	0
N V	205.32	205.32	153.99	8.63	71.19	-82.8	53.77
P C						0	0
P V						0	0

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C						0	0
N V	10	10	7.5		2.5	-5	66.67
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
		65.5	227.25			-27.75	10.88
						0	0



For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	03									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C									0	0
N V	340			340	255	65.5	227.25	-27.75		10.88
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N C									0	0
N V	250			250	187.5	18.81	49.75	-137.75		73.47
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C						0	0
N V	65.18	65.18	48.89	4.52	31.93	-16.96	34.69
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C						0	0
N V	396.21	396.21	297.16	21.95	171.01	-126.15	42.45
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C						0	0
N V	8,720.55	8,720.55	6,540.41	1,453.43	7,993.85	+1453.44	22.22
P C						0	0
P V						0	0

Sub Head : 05 (Nursing College, Siddhapur)

N C						0	0
N V	147.72	147.72	110.79	4.89	86.64	-24.15	21.8
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT- National Malaria Eradicaton Programme)								
N	C									0	0
N	V	390			390	292.5	21.88	109.38	-183.12		62.61
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N	C									0	0
N	V	200			200	150	50	100	-50		33.33
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-29 Epidemic diseases)								
N	C									0	0
N	V	260			260	195	65	130	-65		33.33
P	C									0	0
P	V									0	0
Minor Head :		110									

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Buerea)

N C						0	0
N V	165	165	123.75	4.07	69.32	-54.43	43.98
P C						0	0
P V						0	0

Sub Head : 02 (HLT-40 Health Education Buerea)

N C						0	0
N V	409.8	409.8	307.35	25.5	113.65	-193.7	63.02
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (to provide 25% State Share under National Rural Health Mission(

N C						0	0
N V	10,281.81	10,281.81	7,711.36		10,278.85	+2567.49	33.29
P C						0	0
P V						0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
					388.26	-399.24	50.7

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Urban Health Mission(Centrally Sponsored Schemes))								
N	C									0	0
N	V	1,050				1,050	787.5		388.26	-399.24	50.7
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maternity and Child Health Chiranjivi Yojana Matrurvandana)								
N	C									0	0
N	V	400				400	300		300	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Nutrition Project)								
N	C									0	0
N	V	687.73				687.73	515.8		503.38	-12.42	2.41
P	C									0	0
P	V									0	0
Sub Head :		03	(New Female Health Worker Training School)								

Sub Head : 03 (New Female Health Worker Training School)

N C						0	0
N V	16	16	12	.58	5.99	-6.01	50.08
P C						0	0
P V						0	0

Sub Head : 04 (Arogya Suraksha Yojana)

N C						0	0
N V	10,635	10,635	7,976.25		7,976.25	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:

N C						0	0
N V	3,200	3,200	2,400		580.86	-1819.14	75.8
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp

N C						0	0
N V	464.53	464.53	348.4	95.61	95.61	-252.79	72.56
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 102

Group SubHead : ( )



P V						-	-
						0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat					
N C						0	0
N V	283.57	283.57	212.68			-212.68	100
P C						0	0
P V						0	0
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60:40 Partially Central					
N C						0	0
N V	5,428.32	5,428.32	4,071.24	4,389.48		+318.24	7.82
P C						0	0
P V						0	0
Major Head :	2216						
SubMajor Head :	02						
Minor Head :	190						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo					
N C						0	0
N V	.07	.07	.05	.04		-.01	20
P C						0	0
P V						0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower					
N C						0	0
N V	7.5	7.5	5.63	3.76		-1.87	33.21
P C						0	0
P V						0	0
Minor Head :	191						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						



For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N C										0	0
N V		447			447	335.25		223.5		-111.75	33.33
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assistance to Municipal Corporation Under Housing for all(6								
N C										0	0
N V		1,800			1,800	1,350		474.28	3,800.28	+2450.28	181.5
P C										0	0
P V										0	0
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance to Municipalities for Housing for Economically Weaker								
N C										0	0
N V		596			596	447		298		-149	33.33

N V	550	550	111		298	-149	33.33
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HSG- Assistance to Municipalities Under Housing for all(60:40 Ce

N C						0	0
N V	2,400	2,400	1,800	1,028.6	3,428.6	+1628.6	90.48
P C						0	0
P V						0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C						0	0
N V	149	149	111.75		74.5	-37.25	33.33
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C						0	0
N V	600	600	450		600	+150	33.33
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2216

SubMajor Head : 02

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Municipal Corporations for Additional State Assist

N C										0	0
N V		300				300	225			-225	100
P C										0	0
P V										0	0

Sub Head : 02 (Assistance to for Additional State Assistance under Housing for

N C										0	0
N V		400				400	300			-300	100
P C										0	0
P V										0	0

Sub Head : 03 (Assitance to Urban/Aria Development Authorities for Additional S

N C										0	0
N V		100				100	75			-75	100
P C										0	0
P V										0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-4 Assitance to the Construction of House on the house sites

N C						0	0
N V	15	15	11.25	.3	2.92	-8.33	74.04
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr

N C						0	0
N V	11,068	11,068	8,301		556.2	-7744.8	93.3
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Schemes for rural housing)

N C						0	0
N V	1,026	1,026	769.5			-769.5	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-7.5	100
0	0



N C						0	0
N V	44,659.14	44,659.14	33,494.36		22,329.58	-11164.78	33.33
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C						0	0
N V	2,648.63	2,648.63	1,986.47		499.85	499.85	-1486.62
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C						0	0
N V	18,698.09	18,698.09	14,023.57		9,349.04	-4674.53	33.33
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C						0	0
N V	1,989.97	1,989.97	1,492.48		380.12	380.12	-1112.36
P C						0	0
P V						0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2217

SubMajor Head : 03

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C										0	0
N V		892.37				892.37	669.28		446.18	-223.1	33.33
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C										0	0
N V		10,624.19				10,624.19	7,968.14		3,225.48	-4742.66	59.52
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	6,820.81	6,820.81	5,115.61	1,717.68	-3397.93	66.42	
P C					0	0	
P V					0	0	

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PUB-1 Scheduled Castes Sub-Plan Utilisation of Publicity media)

N C						0	0
N V	820	820	615	11.43	563.93	-51.07	8.3
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Social Welfare)

N C						0	0
N V	904.91	904.91	678.68	58.62	653.05	-25.63	3.78
P C						0	0
P V						0	0

0 0



For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		95	Scheduled Castes Sub Plan									
Revenue Section												
Major Head :		2225										
SubMajor Head :		01										
Minor Head :		001										
Group SubHead :		( )										
Scheme :		NOT AVAILABLE										
Sub Head :		02	(BCK-63 Scheduled Castes Sub-Plan Staff for Scheme of civil prote									
N	C									0	0	
N	V	70.1		70.1		52.58		18.64		-33.94	64.55	
P	C									0	0	
P	V									0	0	
Sub Head :		05	(SCW-23 Strengthening of Administrative Mechanism at all Level)									
N	C									0	0	
N	V	3,012.79		3,012.79		2,259.59		160.33		1,625.28	-634.31	28.07
P	C									0	0	
P	V									0	0	
Group SubHead :		P	(Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE										
Sub Head :		03	(SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Pa									
N	C									0	0	
N	V	750		750		562.5		55.37		497.67	-64.83	11.53
P	C									0	0	
P	V									0	0	
Minor Head :		102										
Group SubHead :		( )										

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	2,859	2,859	2,144.25	3.25	668.99	-1475.26		68.8
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C							0	0
N V	605	605	453.75		300	-153.75		33.88
P C							0	0
P V							0	0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C							0	0
N V	253.55	253.55	190.16	126.78	253.55	+63.39		33.34
P C							0	0
P V							0	0

Sub Head : 03 (SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar

N C							0	0
N V	350	350	262.5			-262.5		100
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	01									
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Matric Education.(Schol								
N C									0	0
N V	4,345			4,345	3,258.75	477.04	2,541.31	-717.44		22.02
P C								0		0
P V								0		0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Metric Education. (Co								
N C									0	0
N V	2,715			2,715	2,036.25	37.25	641.41	-1394.84		68.5
P C								0		0
P V								0		0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo								
N C									0	0
N V	1,620.78			1,620.78	1,215.59	.87	8.04	-1207.55		99.34
P C								0		0
P V								0		0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash								
N C									0	0
N V	7,616.72			7,616.72	5,712.54	385.32	3,210.44	-2502.1		43.8
P C								0		0
P V								0		0

		U	U
Sub Head :	17	(SCW-8 Govt. Hostel/Mama Saheb Fadke Ideal Residential School)	
N C		0	0
N V	6,570.1	6,570.1	4,927.58
P C		354.65	2,710.09
P V		-2217.49	45
Sub Head :	20	(SCW-10 Training, Aid & Incentive for Higher Education)	
N C		0	0
N V	235	235	176.25
P C		.01	11.1
P V		-165.15	93.7
Sub Head :	24	(SCW-9 Awards for Social Educational, Art etc./ Dr Ambedkar chair)	
N C		0	0
N V	114	114	85.5
P C		-85.5	100
P V		0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)		
Scheme :	NOT AVAILABLE		
Sub Head :	03	(SCW-3 Muni Metraj Scholarship for pre. S.S.C. students whose par	
N C		0	0
N V	7,200	7,200	5,400
P C		1,368.45	4,230.76
P V		-1169.24	21.65
Sub Head :	05	(SCW-5 Govt. of India Post Matric Scholarship(Partially Centrally	
N C		0	0
N V	32,300	32,300	24,225
P C		321.98	21,616.42
P V		-2608.58	10.77
		0	0
		- .25	11.34
		-18.66	62.2
		0	0

For the Grant 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2225

SubMajor Head : 01

Minor Head : 277

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 32 (SCW-2 Upgradation of Merit to SC Students(01:99 Partially Centra

N C										0	0
N V		40			40	30		- .25	11.34	-18.66	62.2
P C										0	0
P V										0	0

Sub Head : 35 (SCW-4 Govt. of India pre Matric Scholarship (Std.9 & 10) (60:40

N C										0	0
N V		1,900			1,900	1,425		199.05	759.28	-665.72	46.72
P C										0	0
P V										0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-16 Health Scheme)

N C										0	0
N V		400			400	300			400	+100	33.33
P C										0	0
P V										0	0

Minor Head : 282

Minor Head : 283

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-17 Dr. Ambedkar Awas Yojana)

N C						0	0
N V	4,500.8	4,500.8	3,375.6	843.92	3,674.42	+298.82	8.85
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-18 Financial Assistance for Economical Upliftment)

N C						0	0
N V	1,000	1,000	750			-750	100
P C						0	0
P V						0	0

Sub Head : 02 (SCW-18 Pradhan Mantri Adarsh Gram Yojana)

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai

N C						0	0
N V	2,457	2,457	1,842.75	131.36	1,266.31	-576.44	31.28
P C						0	0
P V						0	0



N C						0	0
N V	50	50	37.5	.8	29.55	-7.95	21.2
P C						0	0
P V						0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (LBR -17-Scheduled Castes Sub-Plan Welfare activites for Sales Wo

N C						0	0
N V	7.1	7.1	5.33		3.56	-1.77	33.21
P C						0	0
P V						0	0

Sub Head :  (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C						0	0
N V	162.1	162.1	121.58		81.06	-40.52	33.33
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EMP-6 Employment Services and Extension Scheme)

N C						0	0
N V	20.39	20.39	15.29	.07	8.73	-6.56	42.9
P C						0	0
P V						0	0

Minor Head : 789



For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	02									
Minor Head :	789									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Model Career Centres Under National Career Service project)								
N C									0	0
N V	10			10	7.5				-7.5	100
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)								
N C									0	0
N V	1,777.64			1,777.64	1,333.23	156.24	1,046.23		-287	21.53
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo								

N C						0	0
N V	308	308	231		13.28	-217.72	94.25
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat skill Development Mission Generate Employment through sk

N C						0	0
N V	122.15	122.15	91.61	.26	3.83	-87.78	95.82
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Apprenticeship Promotion Scheme(NAPS) for SCSP)

N C						0	0
N V	280	280	210		147.98	-62.02	29.53
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  ((World Bank Assisted) Skills Acquisition and Knowledge Awereness

N C						0	0
N V	.28	.28	.21			-.21	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C								
N C										0	0
N V		974.9			974.9	731.18		145.71	537.96	-193.22	26.43
P C										0	0
P V										0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW-07 Indira Gandhi National Disabled Pension Scheme)								
N C										0	0
N V		108			108	81		52.5	52.5	-28.5	35.19
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation								
N C										0	0
N V		19.46			19.46	14.6		1.05	8.98	-5.62	22.12

N V	10.00	10.00	11.0	1.00	8.98	-0.02	38.49
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu

N C						0	0
N V	9,000	9,000	6,750	3,000	11,985	+5235	77.56
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Prohibition Programme)

N C						0	0
N V	130	130	97.5	.7	4.52	-92.98	95.36
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 11 Cash Assistance to Infirm and Aged Persons)

N C						0	0
N V	1,230	1,230	922.5		817.5	-105	11.38
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW- 09 Indira Gandhi National Old Age Pension Scheme)								
N	C									0	0
N	V	2,352			2,352	1,764		1,764		0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	440			440	330		330		0	0
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW-07 State Contribution to Indira Gandhi National Disable Pens								
N	C									0	0
N	V	150			150	112.5	11.25	93.75		-18.75	16.67
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW-08 State Contribution to Indira Gandhi National Old Age Pens								

Sub Head : 02 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	12,648	12,648	9,486		9,486	0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-3 Special Nutrition Programme(50:50 Partially Centrally Spo

N C						0	0
N V	5,266.24	5,266.24	3,949.68	51.32	3,944.84	-4.84	0.12
P C						0	0
P V						0	0

Sub Head : 02 (NTR-13 Scheme for Adolescent Girls(SAG)(60:40 Partially Centrall

N C						0	0
N V	108.54	108.54	81.41			-81.41	100
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,696.02	1,696.02	1,272.02	5.66	86.58	-1185.44	93.19
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C										0	0
N V		616.1			616.1	462.08		182.57		-279.51	60.49
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MDM-1 Mid day Meal Scheme for Children and Public Primary School)

N C										0	0
N V		6,255.97			6,255.97	4,691.98		2,202.74		-2489.24	53.05
P C										0	0
P V										0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C							0	0
N V	175.32	175.32	131.49	11.3	99.1	-32.39		24.63
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C							0	0
N V	54.3	54.3	40.73	1.32	27.95	-12.78		31.38
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C							0	0
N V	302	302	226.5	3.54	8.34	-218.16		96.32
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE





N C					0	0
N V	80	80	60	15.7	-44.3	73.83
P C					0	0
P V					0	0

Sub Head :  (National Food Security Mission(60:40 Partially Centrally Sponsor

N C					0	0
N V	241	241	180.75	56.19	-124.56	68.91
P C					0	0
P V					0	0

Sub Head :  (National Mission For Sustainable Agriculture - FOR ST FARMERS(60

N C					0	0
N V	105	105	78.75	50.25	-28.5	36.19
P C					0	0
P V					0	0

Sub Head :  (Agriculture Technology Management Agency (ATMA) For Scheduled ca

N C					0	0
N V	272	272	204	242.87	+38.87	19.05
P C					0	0
P V					0	0

Sub Head :  (Soil Health card Scheme(SHC-NMSA)(SCSP)(60:40 Partially Central

N C					0	0
N V	120	120	90	1.32	-88.68	98.53
P C					0	0
P V					0	0

Sub Head :  (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(SCSP)(60:40 Partial

N C					0	0
N V	1.39	1.39	1.04		-1.04	100
P C					0	0
P V					0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2401

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60:40 P

N C									0	0
N V		140			140	105			-105	100
P C									0	0
P V									0	0

Minor Head : 119

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr

N C									0	0
N V		950			950	712.5	35.83	269.78	-442.72	62.14
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HRT-13 National Horticulture Mission under Mission for Integrate

N C									0	0
N V		910			910	682.5			-682.5	100

N V									
P C									
P V									

Sub Head : 03 (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee)

N C									
N V	.01		.01		.01				
P C									
P V									

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Incentive assistance to Scheduled Caste farmers to increase the

N C									
N V	60		60		45		30		
P C									
P V									

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SLC-2 Scheduled Castes Sub-Plan Soil Conervation including Cont

N C									
N V	76.69		76.69		57.52				
P C									
P V									

Major Head : 2403

SubMajor Head : 00

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-2 Establishment of New veterinary Dispensaries and Animal He								
N	C									0	0
N	V	374.05				374.05	280.54	4.69	262.83	-17.71	6.31
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia								
N	C									0	0
N	V	92.14				92.14	69.11			-69.11	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-7 Establishment of Intensive Live Stock Development Centers)								
N	C									0	0
N	V	200				200	150	27.75	218.03	+68.03	11.11

N V	200	200	100	21.15	218.05	+08.05	45.35
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-12 To supply Goat Units to Scheduled Castes people)

N C						0	0
N V	110.36	110.36	82.77	11.25	40.79	-41.98	50.72
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C						0	0
N V	175	175	131.25	25.36	110.41	-20.84	15.88
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National livestock Mission(60:40 Partially Centrally Sponsored S

N C						0	0
N V	50	50	37.5			-37.5	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	789									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Scheme for Establishing of Livestock Census Cell in Directorate								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Major Head :	2404									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(DMS-1 Dairy Development Programmes under SCSP)								
N C									0	0
N V	439.75			439.75	329.81		15	15	-314.81	95.45
P C									0	0
P V									0	0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C							0	0
N V	150	150	112.5	10.96	33.13	-79.37		70.55
P C						0		0
P V						0		0
Major Head :	2406							

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme(60:40 Centrally Sponsored Scheme))

N C							0	0
N V	127.87	127.87	95.9		27.2	-68.7		71.64
P C						0		0
P V						0		0
SubMajor Head :	02							

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
						-127.5	100
						0	0



For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2406

SubMajor Head : 02

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Intigrated Development of Wildlife Habitats(60:40 Partially Cen

N C									0	0
N V		170			170	127.5			-127.5	100
P C									0	0
P V									0	0

Major Head : 2408

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Price Support and Fair Price Shop)

N C									0	0
N V		18			18	13.5		5.86	-7.64	56.59
P C									0	0
P V									0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C							0	0
N V	987	987	740.25	493.5	-246.75	33.33		
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C							0	0
N V	2	2	1.5		-1.5	100		
P C							0	0
P V							0	0

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C							0	0
N V	3	3	2.25	.05	.18	-2.07	92	
P C							0	0
P V							0	0

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C							0	0
N V	1,807.56	1,807.56	1,355.67	3.71	898.7	-456.97	33.71	
P C							0	0
P V							0	0

Major Head : 2501

SubMajor Head : 05

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C										0	0
N V		879.16				879.16	659.37		439.58	-219.79	33.33
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-01 Aajeevika(75:25 Centrally Sponsored Schemes))

N C										0	0
N V		4,823				4,823	3,617.25		4,963.48	+1346.23	37.22
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C					0	0
N V	4,730	4,730	3,547.5		-3547.5	100
P C					0	0
P V					0	0
Major Head :	2505					

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C					0	0
N V	4,871.23	4,871.23	3,653.42	4,392.31	+738.89	20.22
P C					0	0
P V					0	0
SubMajor Head :	60					

Minor Head : 703

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C					0	0
N V	840.01	840.01	630.01	420	-210.01	33.33
P C					0	0
P V					0	0
Major Head :	2515					

SubMajor Head : 00

Minor Head : 101

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	200			200	150				-150	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)								
N	C									0	0
N	V	17.5			17.5	13.13		5.45		-7.68	58.49
P	C									0	0
P	V									0	0
Sub Head :		05	(CDP-10 Gram Vatika Yojna(Panchvati))								
N	C									0	0
N	V	20			20	15	.25	5		-10	66.67
P	C									0	0
P	V									0	0
Sub Head :		09	(CDP-17 Infrastructure Development)								

Sub Head : 08 (CDP-17 Inirastructure Development)

N C						0	0
N V	2,500	2,500	1,875		40	-1835	97.87
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strengthening of Pancha

N C						0	0
N V	16,770	16,770	12,577.5	-0.04	8,384.96	-4192.54	33.33
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C						0	0
N V	410	410	307.5	45	172.15	-135.35	44.02
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>95</b>	Scheduled Castes Sub Plan							
<b>Revenue Section</b>									
Major Head :		2702							
SubMajor Head :		03							
Minor Head :		101							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :	<b>01</b>	(MNR-216 Scheduled castes Sub Plan Various District panchayats)							
N C								0	0
N V		160		160	120			-120	100
P C								0	0
P V								0	0
Major Head :		2801							
SubMajor Head :		80							
Minor Head :		800							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :	<b>01</b>	(PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrificat							
N C								0	0
N V		314		314	235.5		235.5	0	0
P C								0	0
P V								0	0
Major Head :		2810							

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for

N C							0	0
N V	16	16	12		8		-4	33.33
P C							0	0
P V							0	0
Major Head :	2851							

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C							0	0
N V	191.66	191.66	143.75	13.04	114.47		-29.28	20.37
P C							0	0
P V							0	0
Minor Head :	102							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C							0	0
N V	50	50	37.5		25		-12.5	33.33
P C							0	0
P V							0	0



For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Financial assistance to Industries)								
N	C									0	0
N	V	1,600			1,600	1,200	2.72	322.74	-877.26		73.11
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su								
N	C									0	0
N	V	25			25	18.75	2.25	16.11	-2.64		14.08
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(IND-12 SCP for S.C. Integrated handloom development scheme Fina								
N	C									0	0
N	V	.01			.01	.01			- .01		

N V	.01	.01	.01					- .01	100
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C								0	0
N V	900	900	675		450			-225	33.33
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C								0	0
N V	2,346	2,346	1,759.5		1,173			-586.5	33.33
P C								0	0
P V								0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)

N C								0	0
N V	30	30	22.5		15			-7.5	33.33
P C								0	0
P V								0	0

								0	0
					106			-53	33.33

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N C										0	0
N V		212		212		159			106	-53	33.33
P C										0	0
P V										0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facility c								
N C										0	0
N V		39		39		29.25		5	14.75	-14.5	49.57
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t								
N C										0	0
N V		4,000		4,000		3,000		58.03	612.09	-2387.91	79.6
P C										0	0
P V										0	0
Sub Head :		02	(IND-33 Assistance to Feder C)								

Sub Head : 03 (IND-23 Assistance to Index-C)

N C					0	0
N V	75	75	56.25	37.5	-18.75	33.33
P C					0	0
P V					0	0

Sub Head : 04 (Cluster Development Scheme)

N C					0	0
N V	26	26	19.5		-19.5	100
P C					0	0
P V					0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C					0	0
N V	25	25	18.75	6.25	-12.5	66.67
P C					0	0
P V					0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C					0	0
N V	25	25	18.75		-18.75	100
P C					0	0
P V					0	0

Major Head : 3054



N C						0	0
N V	5,300	5,300	3,975		1,325	-2650	66.67
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C						0	0
N V	1,500	1,500	1,125		153.34	-971.66	86.37
P C						0	0
P V						0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A

N C						0	0
N V	1,045.92	1,045.92	784.44	411.11	934.07	+149.63	19.07
P C						0	0
P V						0	0

Sub Head : 02 (Distribution Of Iodized Salt)

N C						0	0
N V	187.29	187.29	140.47	29.24	161.38	+20.91	14.89
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Food Security (100% State Share))

N C										0	0
N V		2,150				2,150	1,612.5	671.87	2,150	+537.5	33.33
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Food Security(50:50 Partially Centrally Sponsored Scheme))

N C										0	0
N V		4,200				4,200	3,150			-3150	100
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 03 (UDP-84 DAY- National Urban Livelihood Mission(60:40 Partially C

N C							0	0
N V	3,800	3,800	2,850	1,862.7	3,080.73	+230.73		8.1
P C							0	0
P V							0	0

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C							0	0
N V	6	6	4.5			-4.5		100
P C							0	0
P V							0	0

Sub Head : 02 (Financial Assistance to the Allotters of Surplus Government Lan

N C							0	0
N V	1	1	.75			-.75		100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	450295.68	*****	*****	17,343.95		-337721.76		100
P-Charged				0	0	0	0	
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****	4,50,295.68	*****	17,343.95	2,52,909.22	-84812.54			25.11
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For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C									0	0
N V	2,988.4				2,988.4	2,241.3	.04	503.59	-1737.71	77.53
P C									0	0
P V									0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (END-2 Construcation of Class Rooms for Primary Education)

N C									0	0
N V	46.88				46.88	35.16		419.36	+384.2	1092.72
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C						0	0
N V	9,728.54	9,728.54	7,296.41			-7296.41	100
P C						0	0
P V						0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C						0	0
N V	420	420	315			-315	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	1,360	1,360	1,020	340		-680	66.67
P C						0	0
P V						0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Providing Various Equipment and Vehicles for Hospitals)

N C						0	0
N V	926	926	694.5	900		+205.5	29.59
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Building construction work for District and Taluka Hospitals)

N C										0	0
N V		605				605	453.75		302.5	-151.25	33.33
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (To increase UG Seats(MBBS) in Medical colleges under Medical Edu

N C										0	0
N V		873				873	654.75			-654.75	100
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Community Health Center Finance Commission-NABH)

N C							0	0
N V	210.58	210.58	157.94		75		-82.94	52.51
P C							0	0
P V							0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50:50 Centrally

N C							0	0
N V	5,940	5,940	4,455	7,613.41	28,840.23		+24385.23	547.37
P C							0	0
P V							0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C							0	0
N V	1,518.85	1,518.85	1,139.14	17.07	252.91		-886.23	77.8
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 01

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel

N C										0	0
N V		100			100	75	100	100		+25	33.33
P C										0	0
P V										0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools

N C										0	0
N V		2,002			2,002	1,501.5	.46	227.15		-1274.35	84.87
P C										0	0
P V										0	0

Sub Head : 02 (SCW-30 Construction of Govt. Hostel for Boys)

N C										0	0
N V		3,749.85			3,749.85	2,812.39	111.34	1,072.81		-1739.58	61.85
P C										0	0
P V										0	0

Sub Head : 03 (SCW-31 Construction of Govt. Hostel for Girls)

Sub Head : 03 (SCW-31 Construction of Govt. Hostel for Girls)

N C						0	0
N V	3,100	3,100	2,325	2.86	276.71	-2048.29	88.1
P C						0	0
P V						0	0

Sub Head : 04 (SCW-32 Upgradation and Modernisation of Govt. Building.)

N C						0	0
N V	300	300	225		1.49	-223.51	99.34
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C						0	0
N V	568	568	426	15.49	241.41	-184.59	43.33
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C						0	0
N V	451	451	338.25	99.19	110.31	-227.94	67.39
P C						0	0
P V						0	0

Minor Head : 800



N C						0	0
N V	185	185	138.75	-5.08	45.17	-93.58	67.45
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Bamboo Mission Scheme For Fruits Plantation(60:40 Partially Cen

N C						0	0
N V	127.54	127.54	95.66		15.35	-80.31	83.95
P C						0	0
P V						0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,353	3,353	2,514.75	40.11	1,509.56	-1005.19	39.97
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	360	360	270	3.52	66.03	-203.97	75.54
P C						0	0
P V						0	0

				183.24	838.22	-1537.78	64.72
						0	0



For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C									0	0
N V	3,168				3,168	2,376	183.24	838.22	-1537.78	64.72
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 11

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C									0	0
N V	432				432	324	51.12	224.25	-99.75	30.79
P C									0	0
P V									0	0

SubMajor Head : 33

Minor Head : 190

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C						0	0
N V	20,000	20,000	15,000		13,750	-1250	8.33
P C						0	0
P V						0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C						0	0
N V	178.5	178.5	133.88	.93	1.77	-132.11	98.68
P C						0	0
P V						0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-75	100
0	0

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Lift IrrigationScheme based on Rivers/canal/pond

N C										0	0
N V		100				100	75			-75	100
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Drilling of Tubewellas and Installation of Machinerics for the b

N C										0	0
N V		200				200	150		100	-50	33.33
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Water Conservation Works - Construction of check dams, deependin

N C						0	0
N V	1,595	1,595	1,196.25	80	237.25	-959	80.17
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contritition to Gujarat Green Revolution Company Ltd. fo

N C						0	0
N V	1,206.17	1,206.17	904.63		854.03	-50.6	5.59
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C						0	0
N V	1,007.9	1,007.9	755.93		503.96	-251.97	33.33
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Capital Section</b>										
Major Head :	5452									
SubMajor Head :	80									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N C									0	0
N V	805.22				805.22	603.92		402.62	-201.3	33.33
P C									0	0
P V									0	0
Major Head :	6225									
SubMajor Head :	01									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De								
N C									0	0
N V	2,443				2,443	1,832.25		1,600	-232.25	12.68
P C									0	0
P V									0	0
Minor Head :	193									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C						0	0
N V	87	87	65.25		2.5	-62.75	96.17
P C						0	0
P V						0	0

Sub Head : 02 (SCW-37 Loan for Commercial Pilot Training)

N C						0	0
N V	50	50	37.5	25	25	-12.5	33.33
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C						0	0
N V	4,000	4,000	3,000	570	2,520.61	-479.39	15.98
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="95"/> Scheduled Castes Sub Plan									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	79334.21			79,334.21	59,500.66	9,093.94		-59500.66	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	79,334.21			79,334.21	59,500.66	9,093.94	58,159.66	-1341	2.25

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
 O - Original Provision  
 S - Supplementary Provision  
 R/S - Reappropriation / Surrender  
 Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
 PROG EXP - Progressive expenditure to the end of current month  
 E/S - Excess(+) or Saving(-)





For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,663				1,663	1,247.25	5.56	54.95	-1192.3	95.59
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	67.15				67.15	50.36	4.45	39.79	-10.57	20.99
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500				500	375			-375	100

N C	300	300	375			-375	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C						0	0
N V	350.45	350.45	262.84		191.06	-71.78	27.31
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	398.5	398.5	298.88	12.9	12.9	-285.98	95.68
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	850.43	850.43	637.82		463.6	-174.22	27.31
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	1,612.23	1,612.23	1,209.17	109.94	510.62	-698.55	57.77
P C						0	0
P V						0	0

0

















N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head :  (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	16	16	12				-12	100
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-70 Expansion of activities of the State Sports Council.)

N C							0	0
N V	1,606.24	1,606.24	1,204.68		892		-312.68	25.96
P C							0	0
P V							0	0

Sub Head :  (END-68 Integrated Scheme of Youth Welfare)

N C							0	0
N V	135	135	101.25	29.09	72.32		-28.93	28.57
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	-.08	100
	0	0



N C							0	0
N V	10	10	7.5				-7.5	100
P C							0	0
P V							0	0

Sub Head :  (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	125.58	11.98	100.2		-25.38	20.21
P C							0	0
P V							0	0

Sub Head :  (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	3.75				-3.75	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,570.8	13,570.8	10,178.1	1,006.69	7,733.35		-2444.75	24.02
P C							0	0
P V							0	0

Sub Head :  (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,259.7	11,259.7	8,444.78	728.09	8,406.94		-37.84	0.45
P C							0	0
P V							0	0

0



SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-42 Starting of District Ayurvedic Officers, Offices)							
N C								0	0
N V	22.04		22.04	16.53	1	16.44		-0.09	0.54
P C								0	0
P V								0	0
Sub Head :	02	(HLT-42 Establishment of Aryurvedic Collection centres)							
N C								0	0
N V	29.73		29.73	22.3	1.39	8.86		-13.44	60.27
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(National Mission on AYUSH(75:25 Partially Central sponsored Sche							
N C								0	0
N V	250		250	187.5				-187.5	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
								0	0
					24.98	87.05		-6.13	6.58



Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	498.61	498.61	373.96	20.96	195.79	-178.17	47.64		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	215	215	161.25	16.7	137.46	-23.79	14.75		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	17.01	17.01	12.76	3.24	11.92	-.84	6.58		
P C						0	0		
P V						0	0		
Sub Head :	11	( HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	7.5		.79	-6.71	89.47		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,434.54	1,434.54	1,075.91	56.04	929.17	-146.74	13.64		
P C						0	0		
P V						0	0		









Sub Head :	08	(Health education bureau under national health program)							
N C							0	0	
N V	300	300	225	22.06	94.28	-130.72		58.1	
P C							0	0	
P V							0	0	
Sub Head :	09	(special school health programme)							
N C							0	0	
N V	300.9	300.9	225.68		167.91	-57.77		25.6	
P C							0	0	
P V							0	0	
Sub Head :	10	(HLT-01 Directorate of Health)							
N C							0	0	
N V	34	34	25.5		20.4	-5.1		20	
P C							0	0	
P V							0	0	
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)							
N C							0	0	
N V	300	300	225		108	-117		52	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60							
N C							0	0	
N V	24,704.29	24,704.29	18,528.22		11,727.02	-6801.2		36.71	
P C							0	0	
P V							0	0	
Major Head :	2211								
SubMajor Head :	00								
Minor Head :	796								



Sub Head :	07	(Rural Family Planning Sub Centres)							
N C							0	0	
N V	2,553.77	2,553.77	1,915.33	101.86	1,791.35	-123.98		6.47	
P C						0		0	
P V						0		0	
Sub Head :	08	(District Family Planning Bureau)							
N C							0	0	
N V	150	150	112.5		94.07	-18.43		16.38	
P C						0		0	
P V						0		0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:							
N C							0	0	
N V	7,900	7,900	5,925		1,054.72	-4870.28		82.2	
P C						0		0	
P V						0		0	
Sub Head :	09	(National Urban Health Mission(75:25 Centrally Sponsored Schemes							
N C							0	0	
N V	1,757	1,757	1,317.75		618.34	-699.41		53.08	
P C						0		0	
P V						0		0	
Sub Head :	10	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp							
N C							0	0	
N V	1,151.19	1,151.19	863.39	763.85	763.85	-99.54		11.53	
P C						0		0	
P V						0		0	
Major Head :	2215								
SubMajor Head :	02								
Minor Head :	796								









N C					0	0
N V	4,200	4,200	3,150	2,499	-651	20.67
P C					0	0
P V					0	0

Sub Head : 16 (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C					0	0
N V	1,200	1,200	900	430	-470	52.22
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (HSG-8 Repayment of loan other than state government loan paid fo

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 12 (HSG-15A A Rural Housing Construction under Poverty Alleviation

N C					0	0
N V	120	120	90	29.95	-60.05	66.72
P C					0	0
P V					0	0

Sub Head : 17 (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H

N C					0	0
N V	55	55	41.25	13.73	-27.52	66.72
P C					0	0
P V					0	0

					0	0
				.15	-11.1	98.67
					0	0

For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		18	(HSG-4 Assitance to the Construction of House on the house sites								
N	C									0	0
N	V	15			15	11.25		.15		-11.1	98.67
P	C									0	0
P	V									0	0
Sub Head :		20	(Other Schemes for rural housing)								
N	C									0	0
N	V	1,692			1,692	1,269				-1269	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr								
N	C									0	0
N	V	23,444			23,444	17,583		11,522.4		-6060.6	34.47
P	C									0	0
P	V									0	0
Major Head :		2217									

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C					0	0
N V	46,675.36	46,675.36	35,006.52	26,168.36	-8838.16	25.25
P C					0	0
P V					0	0

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C					0	0
N V	18,611.94	18,611.94	13,958.96	10,379.12	-3579.84	25.65
P C					0	0
P V					0	0

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C					0	0
N V	1,138.45	1,138.45	853.84	738.45	-115.39	13.51
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (UDP-15 Upgradation of Standard of Administration recommended by

N C					0	0
N V	9,681.07	9,681.07	7,260.8	5,133.95	-2126.85	29.29
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



N C							0	0
N V	1,726	1,726	1,294.5	46.49	889.74	-404.76		31.27
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C							0	0
N V	8,001.12	8,001.12	6,000.84	.62	5.35	-5995.49		99.91
P C							0	0
P V							0	0

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U

N C							0	0
N V	15,400	15,400	11,550	1,162.62	11,044.42	-505.58		4.38
P C							0	0
P V							0	0

Sub Head : 05 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C							0	0
N V	8,613.28	8,613.28	6,459.96	256.26	2,263.49	-4196.47		64.96
P C							0	0
P V							0	0

0 0













Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)							
N C							0	0	
N V	1,000		1,000	750			-750	100	
P C							0	0	
P V							0	0	
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal							
N C							0	0	
N V	1,051		1,051	788.25	13.11	160.27	-627.98	79.67	
P C							0	0	
P V							0	0	
Sub Head :	85	(VKY-37 Tap Water connectivity)							
N C							0	0	
N V	410		410	307.5		36.3	-271.2	88.2	
P C							0	0	
P V							0	0	
Sub Head :	89	(VKY-15 Gujarat Tribal Educational Society)							
N C							0	0	
N V	12,681.57		12,681.57	9,511.18		6,444.63	-3066.55	32.24	
P C							0	0	
P V							0	0	
Sub Head :	90	(VKY-38 New Gujarat Pattern)							
N C							0	0	
N V	1,800		1,800	1,350	169.57	261.05	-1088.95	80.66	
P C							0	0	
P V							0	0	
Sub Head :	97	(To organize camps in order to eliminate different dogmas followe							
N C							0	0	
N V	27.5		27.5	20.63		15.43	-5.2	25.21	
P C							0	0	
P V							0	0	

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



N C							0	0
N V	5	5	3.75				-3.75	100
P C							0	0
P V							0	0

Sub Head :  (VKY-42 Research (50:50 Centrally Sponsored Scheme))

N C							0	0
N V	30.5	30.5	22.88		15.24		-7.64	33.39
P C							0	0
P V							0	0

Sub Head :  (VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.195

N C							0	0
N V	1,374.99	1,374.99	1,031.24	72.51	640.54		-390.7	37.89
P C							0	0
P V							0	0

Sub Head :  (VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t

N C							0	0
N V	4,500	4,500	3,375	876.43	3,184.51		-190.49	5.64
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C							0	0
N V	154	154	115.5	5.82	59.2		-56.3	48.74
P C							0	0
P V							0	0







For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2230

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Skill Development Mission Generate Employment through sk

N C										0	0
N V		163.4			163.4	122.55	11.77	27.61		-94.94	77.47
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo

N C										0	0
N V		195			195	146.25		6.88		-139.37	95.3
P C										0	0
P V										0	0

Sub Head :  (National Apprenticeship Promotion Scheme(NAPS) For TSP)

N C										0	0
N V		600			600	450				-450	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 11 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C						0	0
N V	.14	.14	.11			-.11	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C						0	0
N V	190	190	142.5	2.04	4.93	-137.57	96.54
P C						0	0
P V						0	0

Sub Head : 05 (SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A

N C						0	0
N V	1,620.38	1,620.38	1,215.29	225.89	827.84	-387.45	31.88
P C						0	0
P V						0	0

Sub Head : 06 (SCW-25- Financial Assistance to destitute widows for their rehab

N C						0	0
N V	9,084.15	9,084.15	6,813.11	3,008.64	11,982.22	+5169.11	75.87
P C						0	0
P V						0	0

						0	0
				4.86	16.38	-.84	4.88
						0	0



Sub Head : 22 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C						0	0
N V	168	168	126	18.29	140.29	+14.29	11.34
P C						0	0
P V						0	0

Sub Head : 23 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	20,785.06	20,785.06	15,588.8		10,985	-4603.8	29.53
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (SSW- 07 Indira Gandhi National Disabled Pension Scheme)

N C						0	0
N V	126	126	94.5	31.5	94.5	0	0
P C						0	0
P V						0	0

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	460	460	345		345	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(100% Cent

N C						0	0
N V	4,264.94	4,264.94	3,198.71		3,198.72	+.01	0
P C						0	0
P V						0	0



N C						0	0
N V	1,811.45	1,811.45	1,358.59	214.47	330.95	-1027.64	75.64
P C						0	0
P V						0	0

Sub Head :  (MDM-2 Foodgrain to parents of tribal daughters Studying in publi

N C						0	0
N V	6,800	6,800	5,100			-5100	100
P C						0	0
P V						0	0

Sub Head :  (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	3,821.86	3,821.86	2,866.4	62.18	954.68	-1911.72	66.69
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,108.98	1,108.98	831.74		457.86	-373.88	44.95
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (NTR-16 Introduction of Integrated Child Devlopment Service Schem

N C						0	0
N V	14,447.95	14,447.95	10,835.96	187.48	10,488.76	-347.2	3.2
P C						0	0
P V						0	0

						0	0
				39.2	23,541.97	-6117.31	20.63
						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	( NTR-2-introduction of Integrated Child Devlopment Service Schem								
N	C									0	0
N	V	39,545.7				39,545.7	29,659.28	39.2	23,541.97	-6117.31	20.63
P	C									0	0
P	V									0	0
Sub Head :		03	(MDM-1- Mid day meal scheme for children in public Schools(60:40								
N	C									0	0
N	V	13,040.25				13,040.25	9,780.19		5,524.27	-4255.92	43.52
P	C									0	0
P	V									0	0
Sub Head :		09	(NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall								
N	C									0	0
N	V	739.48				739.48	554.61		554.64	+.03	0.01
P	C									0	0
P	V									0	0
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-3 Establishment of Kitchen garden and Canning Center Scheme

N C						0	0
N V	3,000	3,000	2,250	653.52	1,477.79	-772.21	34.32
P C						0	0
P V						0	0

Sub Head : 02 (Strengtheing of soil Testing Laboratoreies in Tribal Area.)

N C						0	0
N V	116.5	116.5	87.38	7.57	71.3	-16.08	18.4
P C						0	0
P V						0	0

Sub Head : 03 (AGR-3- Distribution of Seeds of more productions varities/ Hybri

N C						0	0
N V	10,253.74	10,253.74	7,690.31	443.2	3,572.29	-4118.02	53.55
P C						0	0
P V						0	0

Sub Head : 06 (Education Programme in Sabarkantha, Bharuch and Panchmahal)

N C						0	0
N V	166.93	166.93	125.2	10.79	153.46	+28.26	22.57
P C						0	0
P V						0	0

Sub Head : 10 (Organisational set up for Agricultural Devlopment)

N C						0	0
N V	1,933.33	1,933.33	1,450		966.66	-483.34	33.33
P C						0	0
P V						0	0

						0	0
				3.33	18.16	-3.7	16.93
						0	0



For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Fertilizer Testing Laboratory at Bardoli.)								
N C									0	0
N V	29.14			29.14	21.86	3.33	18.16	-3.7	16.93	
P C								0	0	
P V								0	0	
Sub Head :	31	(Special Provision of Crop husbandry under tribale sub-plan.)								
N C									0	0
N V	3,890			3,890	2,917.5	447.61	1,022.52	-1894.98	64.95	
P C								0	0	
P V								0	0	
Sub Head :	34	(Special Provision of Crop Husbandry in Horticulture under tribal								
N C									0	0
N V	160			160	120	5.03	11.85	-108.15	90.13	
P C								0	0	
P V								0	0	
Sub Head :	44	(A scheme for declaration of Dang District under 100% organic far								
N C									0	0
N V	1,500			1,500	1,125		200	-925	82.22	
P C								0	0	
P V								0	0	





Sub Head :	43	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee				
N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0
Sub Head :	45	(AGR-67 Submission On Agricultural Mechinization(SMAM)(60:40 Par				
N C					0	0
N V	300	300	225		-225	100
P C					0	0
P V					0	0
Sub Head :	46	(Soil Health card Scheme(SHC-NMSA)(TASP)(60:40 Partially Central				
N C					0	0
N V	300	300	225	3.29	-221.71	98.54
P C					0	0
P V					0	0
Sub Head :	47	(Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(TASP)(60:40 Partial				
N C					0	0
N V	3.47	3.47	2.6		-2.6	100
P C					0	0
P V					0	0
Major Head :	2402					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
					0	0
					-821.18	100
					0	0

For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin								
N C									0	0
N V	1,094.9				1,094.9	821.18			-821.18	100
P C									0	0
P V									0	0
Sub Head :	10	(SLC-24 Special provision for soil and Water Conservation under t								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	11	(SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 ( ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C						0	0
N V	3.64	3.64	2.73		.02	-2.71	99.27
P C						0	0
P V						0	0

Sub Head : 03 ( ANH-6 -Intensive Cattle Devlopment Programme)

N C						0	0
N V	999.6	999.6	749.7	69.78	616.39	-133.31	17.78
P C						0	0
P V						0	0

Sub Head : 04 (ANH-10 Intensive Poultry Development Programmes)

N C						0	0
N V	754.86	754.86	566.15	68.49	424.47	-141.68	25.03
P C						0	0
P V						0	0

Sub Head : 06 ( ANH-12-Establishment of Poultry Farm at Dahod)

N C						0	0
N V	59.47	59.47	44.6	2.13	22.05	-22.55	50.56
P C						0	0
P V						0	0

Sub Head : 11 ( ANH-2-Establishment of New Veternary Dispensaries.)

N C						0	0
N V	1,389.42	1,389.42	1,042.07	29.42	960.32	-81.75	7.84
P C						0	0
P V						0	0

				11.04	53.61	-28.89	35.02
						0	0

For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	16	( ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff								
N C									0	0
N V	110			110	82.5	11.04	53.61	-28.89		35.02
P C								0		0
P V								0		0
Sub Head :	19	(ANH-7- Establishment of livestock production Centre.)								
N C									0	0
N V	22.36			22.36	16.77		8.59	-8.18		48.78
P C								0		0
P V								0		0
Sub Head :	20	( ANH-1- Establishment of Regional Officer on Tribal Area.)								
N C									0	0
N V	182.46			182.46	136.85	5.84	128.58	-8.27		6.04
P C								0		0
P V								0		0
Sub Head :	21	(ANH-13-Service Centre for migratory Sheep & Goat Plocks.)								
N C									0	0
N V	510.38			510.38	382.79	14.68	258.23	-124.56		32.54
P C								0		0
P V								0		0

Sub Head :	26	(ANH-17 Special Provision for Animal husbandry under Tribal Sub-P						0	0
N C							0	0	
N V	1,504.89	1,504.89	1,128.67	134.53	250.76	-877.91	77.78		
P C						0	0		
P V						0	0		
Sub Head :	30	(Kamdhenu University)							
N C							0	0	
N V	1,290.75	1,290.75	968.06		645.44	-322.62	33.33		
P C						0	0		
P V						0	0		
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	29	(Scheme for Establishing of Livestock Census Cell in Directorate							
N C							0	0	
N V	.01	.01	.01			-.01	100		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	28	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia							
N C							0	0	
N V	108.18	108.18	81.14			-81.14	100		
P C						0	0		
P V						0	0		
Major Head :	2404								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								

NOT AVAILABLE



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(DMS-3 Dairy Development Programmes under TASP)								
N	C									0	0
N	V	789.38				789.38	592.04		50	-542.04	91.55
P	C									0	0
P	V									0	0
Sub Head :		03	(DMS-4 Dairy Development Activities in Tribal Area.)								
N	C									0	0
N	V	2.48				2.48	1.86		.01	-1.85	99.46
P	C									0	0
P	V									0	0
Sub Head :		04	(DMS-5 Special provision for development in Tribal Area Sub Plan)								
N	C									0	0
N	V	197.95				197.95	148.46	3.04	26.93	-121.53	81.86
P	C									0	0
P	V									0	0
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C						0	0
N V	1,205.07	1,205.07	903.8	53.43	322.07	-581.73	64.36
P C						0	0
P V						0	0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C						0	0
N V	126.24	126.24	94.68	.67	3.29	-91.39	96.53
P C						0	0
P V						0	0

Sub Head : 15 (Kamdhenu University Fisheries)

N C						0	0
N V	40.27	40.27	30.2	30.2	30.2	0	0
P C						0	0
P V						0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C						0	0
N V	1,717.38	1,717.38	1,288.04	67.08	1,134.52	-153.52	11.92
P C						0	0
P V						0	0

0





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2406

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C										0	0
N V		8,000				8,000	6,000		6,000	0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Intigrated Development of Wildlife Habitats(60:40 Partially Cen

N C										0	0
N V		50				50	37.5			-37.5	100
P C										0	0
P V										0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVATIABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (WRH-1 Development of regulated Markets)

N C					0	0
N V	600	600	450		-450	100
P C					0	0
P V					0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (AREA Research in Maize)

N C					0	0
N V	42.05	42.05	31.54	30.66	-.88	2.79
P C					0	0
P V					0	0

Sub Head : 02 (AER -Research in Budded Cotton in Devegadh Baria)

N C					0	0
N V	12.22	12.22	9.17	9	-.17	1.85
P C					0	0
P V					0	0

Sub Head : 03 (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C					0	0
N V	1,762.1	1,762.1	1,321.58	1,320	-1.58	0.12
P C					0	0
P V					0	0

				366	0	0
					+2.38	0.65
					0	0

For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2415									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(ARE-Extension Education Programme in Tribal Area)								
N	C									0	0
N	V	484.83				484.83	363.62		366	+2.38	0.65
P	C									0	0
P	V									0	0
Sub Head :		05	(AER-6 Agriculture Research Programme in Tribal Area.)								
N	C									0	0
N	V	1,053.44				1,053.44	790.08		786	-4.08	0.52
P	C									0	0
P	V									0	0
Sub Head :		06	(AGR-Tribal Research Training Centre.)								
N	C									0	0
N	V	19.78				19.78	14.84		15	+.16	1.08
P	C									0	0
P	V									0	0
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 ( MNR-10 Lift Irrigation Scheme in Tribal Area)

N C						0	0
N V	5	5	3.75			-3.75	100
P C						0	0
P V						0	0

Sub Head : 12 (IND-22 Financial Assistance to Industrial Co-operative Societies

N C						0	0
N V	30	30	22.5	14.31		-8.19	36.4
P C						0	0
P V						0	0

Sub Head : 14 (IND-31 Finaacial Assistance for Self employment to educated unem

N C						0	0
N V	1,217	1,217	912.75	683.13		-229.62	25.16
P C						0	0
P V						0	0

Sub Head : 19 ( COP-20 Share Capital Subsidy to Scheduled Tribal members of Agr

N C						0	0
N V	12	12	9	.8	4.05	-4.95	55
P C						0	0
P V						0	0

Sub Head : 39 ( COP-5 Financial Assistance to Agricultural Co-Operative Societ

N C						0	0
N V	75	75	56.25	10.5	14.95	-41.3	73.42
P C						0	0
P V						0	0

						0	0
				2.38	12.45	-71.03	85.09
						0	0



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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)								
N C									0	0
N V	111.3			111.3	83.48	2.38	12.45	-71.03		85.09
P C								0		0
P V								0		0
Sub Head :	43	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N C									0	0
N V	.01			.01	.01		250.84	+250.83		*****
P C								0		0
P V								0		0
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative								
N C									0	0
N V	1,100			1,100	825			-825		100
P C								0		0
P V								0		0
Major Head :	2501									
SubMajor Head :	05									
Minor Head :	796									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C						0	0
N V	2,178.68	2,178.68	1,634.01	1,222.93	-411.08	25.16	
P C					0	0	
P V					0	0	

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-Pl

N C						0	0
N V	2,000	2,000	1,500	103.14	412.6	-1087.4	72.49
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (WSS-33 Swachh Bharat Mission(Gramin)(60:40 Centrally Sponsored

N C						0	0
N V	13,452.13	13,452.13	10,089.1	6,525.37	-3563.73	35.32	
P C						0	0
P V						0	0

Sub Head : 05 (REM-7 Aajeevika(60:40 Centrally Sponsored Schemes))

N C						0	0
N V	3,215	3,215	2,411.25	3,441.48	+1030.23	42.73	
P C						0	0
P V						0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	796									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen								
N C									0	0
N V	2,200				2,200	1,650			-1650	100
P C									0	0
P V									0	0
Major Head :	2505									
SubMajor Head :	01									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Mission Manglam)								
N C									0	0
N V	1,680.01				1,680.01	1,260.01		943.03	-316.98	25.16
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVATIABIE									

SCHEME : NOT AVAILABLE

Sub Head : 04 (REM-3 National Rural Employment Guarantee Scheme under Tribal Ar

N C						0	0
N V	12,105.73	12,105.73	9,079.3		10,501.13	+1421.83	15.66
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 ( CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C						0	0
N V	2,412.13	2,412.13	1,809.1	94.03	713.16	-1095.94	60.58
P C						0	0
P V						0	0

Sub Head : 04 ( CDP-4-Survoday Yojana.)

N C						0	0
N V	39.5	39.5	29.63		22	-7.63	25.75
P C						0	0
P V						0	0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C						0	0
N V	873.44	873.44	655.08		490.27	-164.81	25.16
P C						0	0
P V						0	0

				51.03	51.03	-961.47	94.96
						0	0



N C							0	0
N V	41,500	41,500	31,125	- .42	20,749.58	-10375.42		33.33
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (CDP-19 Rashtriya Gram Swaraj Abhiyan(60:40 Centrally Sponsored S

N C							0	0
N V	360	360	270			-270		100
P C							0	0
P V							0	0

Sub Head :  (Shyama Prasad Mukherji Rurban Mission(SPMRM)(60:40 Centrally Spo

N C							0	0
N V	3,744	3,744	2,808			-2808		100
P C							0	0
P V							0	0

Major Head : 2575

SubMajor Head : 01

Minor Head : 253

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (VKY-44- Adminisration structure for Project Area)

N C							0	0
N V	14.87	14.87	11.15	1.25	12.33	+1.18		10.58
P C							0	0
P V							0	0

						0	0
				1.82	20.99	-28.57	57.65
						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N C										0	0
N V		66.08				66.08	49.56	1.82	20.99	-28.57	57.65
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N C										0	0
N V		165.8				165.8	124.35	16.65	146.4	+22.05	17.73
P C										0	0
P V										0	0
Sub Head :		06	(EDN-45 Strengthening of New Post in Government Arts and Commerce								
N C										0	0
N V		50				50	37.5	1.55	32.45	-5.05	13.47
P C										0	0
P V										0	0
Minor Head :		288									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion)

N C						0	0
N V	4.92	4.92	3.69	.31	2.51	-1.18	31.98
P C						0	0
P V						0	0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C						0	0
N V	14.75	14.75	11.06	1.79	11.42	+1.36	3.25
P C						0	0
P V						0	0

Sub Head : 03 (HLT-46-Increase in number of bed in distric hospitals)

N C						0	0
N V	6.97	6.97	5.23		6.53	+1.3	24.86
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (VKY-45: Govt. Residential Schools)

N C						0	0
N V	780	780	585	60.28	351.89	-233.11	39.85
P C						0	0
P V						0	0

					80.3	-27	25.16
						0	0
						0	0



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	143.07				143.07	107.3		80.3	-27	25.16
P	C									0	0
P	V									0	0
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	52.2				52.2	39.15	6.83	33.89	-5.26	13.44
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-10-Scheme for Srengthening hill millets in Tribal Area.)								
N	C									0	0
N	V	68				68	51		39.17	-11.83	23.2
P	C									0	0
P	V									0	0
Sub Head :		03	(UMP-10 Establishment of Kitchen garden and sewing centres )								

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C						0	0
N V	50	50	37.5	15.39	28	-9.5	25.33
P C						0	0
P V						0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C						0	0
N V	66.59	66.59	49.94		29.12	-20.82	41.69
P C						0	0
P V						0	0

Sub Head : 05 ( AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C						0	0
N V	55	55	41.25			-41.25	100
P C						0	0
P V						0	0

Sub Head : 06 ( AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C						0	0
N V	33.81	33.81	25.36		18.98	-6.38	25.16
P C						0	0
P V						0	0

Minor Head : 306

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Adminisration Superintending Engineer Vadodara Panchayat

N C						0	0
N V	250	250	187.5		110.08	-77.42	41.29
P C						0	0
P V						0	0

Minor Head : 307

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	307									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								
N C									0	0
N V	.01			.01	.01				- .01	100
P C									0	0
P V									0	0
Minor Head :	310									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-24-Mobil Unit)								
N C									0	0
N V	14.2			14.2	10.65		7.99		-2.66	24.98
P C									0	0
P V									0	0
Sub Head :	02	(ANH-26- Establishment of Live Strock Production Centres in Dangas								
N C									0	0
N V	18.94			18.94	14.21		10.64		-3.57	25.12
P C									0	0
P V									0	0
Sub Head :	03	(ANH-26- Intensive Poultry Development Programme in Dangas								

Sub Head : 03 (ANH-26-Incentive Poultry Development Programme in Dang.)

N C						0	0
N V	34.19	34.19	25.64	3.15	18.11	-7.53	29.37
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C						0	0
N V	8.42	8.42	6.32	.56	5.25	-1.07	16.93
P C						0	0
P V						0	0

Sub Head : 02 (FST-12-Improved Logging)

N C						0	0
N V	15.24	15.24	11.43	.28	7.89	-3.54	30.97
P C						0	0
P V						0	0

Sub Head : 04 (FST-15-Construction of Building)

N C						0	0
N V	4.49	4.49	3.37	.44	2.33	-1.04	30.86
P C						0	0
P V						0	0

Sub Head : 05 (FST-3- Forest Research)

N C						0	0
N V	9.08	9.08	6.81	1.28	5.95	-.86	12.63
P C						0	0
P V						0	0

				76.05	1,301.9	-513.63	28.29
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For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Operation and Maintainance of Lift Irrigation Scheme)								
N C									0	0
N V	2,000			2,000	1,500	461.01	2,763.71	+1263.71	84.25	
P C								0	0	
P V								0	0	
Major Head :	2705									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(CAD-13 Special provision for Command Area Development(NGP))								
N C									0	0
N V	510.2			510.2	382.65	16.76	68.56	-314.09	82.08	
P C								0	0	
P V								0	0	
Major Head :	2801									

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 ( PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C						0	0
N V	434.5	434.5	325.88	243.89	-81.99	25.16	
P C					0	0	
P V					0	0	

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C						0	0
N V	700	700	525	30.56	39.33	-485.67	92.51
P C						0	0
P V						0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TASP for RE, CE & CC)

N C						0	0
N V	113	113	84.75	50.92	-33.83	39.92	
P C						0	0
P V						0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 796







For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	30	(IND-23 Financial assistance to Index -C for Promotional Activity								
N C									0	0
N V	75			75	56.25		42.09		-14.16	25.17
P C									0	0
P V									0	0
Sub Head :	31	(IND-32 Financial Assistance to Commisioner, Cottage and Rural In								
N C									0	0
N V	10			10	7.5				-7.5	100
P C									0	0
P V									0	0
Sub Head :	33	(Financial assistance to Industries)								
N C									0	0
N V	1,100			1,100	825		105.53		-719.47	87.21
P C									0	0
P V									0	0
Major Head :	2852									
SubMajor Head :	80									
Minor Head :	796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (IND-4 Assiastaince to institutes for industrial Development for

N C						0	0
N V	40	40	30	14.41	-15.59	51.97	
P C					0	0	
P V					0	0	

Major Head : 3054

SubMajor Head : 04

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 11 (RBD-4 Roads and Bridges)

N C						0	0
N V	4,970	4,970	3,727.5	3,915	+187.5	5.03	
P C					0	0	
P V					0	0	

Sub Head : 12 (Mukhya Mantri Gram Sadak Yojana)

N C						0	0
N V	46,500	46,500	34,875	565	34,775	-100	0.29
P C					0	0	
P V					0	0	

SubMajor Head : 80

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C						0	0
N V	335.03	335.03	251.27	37.34	190.36	-60.91	24.24
P C						0	0
P V						0	0

Sub Head :  (VKY-43 Expenditure for IT)

N C						0	0
N V	100	100	75	5.46	5.46	-69.54	92.72
P C						0	0
P V						0	0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Integrated Tourist Destination Management)

N C						0	0
N V	100	100	75		50	-25	33.33
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Skilling & Entrepreneurship)

N C						0	0
N V	200	200	150		112	-38	25.33
P C						0	0
P V						0	0

Major Head : 3456



N C							0	0
N V	9,200	9,200	6,900	704.48	704.48	-6195.52		89.79
P C						0		0
P V						0		0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (WAN-2 Checking of malparcties & Weights & Measutres)

N C							0	0
N V	128	128	96	6.32	68.06	-27.94		29.1
P C						0		0
P V						0		0

Sub Head :  (Financial Assistance to the tribal beneficiarie of Surplus Gover

N C							0	0
N V	1	1	.75			-.75		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C							0	0
N V	2,114.65	2,114.65	1,585.99		232.76	-1353.23		85.32
P C						0		0
P V						0		0



For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Revenue Section									
Totals :									
NP-Charged		500		500	375			-375	100
NP-Voted	911920.55			*****	*****	33,548.53		-683940.41	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		500		500	375			-375	100
Total Voted:									
		*****		9,11,920.55	*****	33,548.53	4,41,539.74	-242400.67	35.44



For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492		492		369		8.62	155.37	-213.63	57.89
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	515.44		515.44		386.58				-386.58	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75:25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	1,711.05		1,711.05		1,283.29		1.18	396.64	-886.65	69.09
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C						0	0
N V	3,286.19	3,286.19	2,464.64	.34	.34	-2464.3	99.99
P C						0	0
P V						0	0

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C						0	0
N V	1,302.91	1,302.91	977.18		325.73	-651.45	66.67
P C						0	0
P V						0	0

Sub Head : 48 (EDN-2 Construction of classrooms)

N C						0	0
N V	1,182.24	1,182.24	886.68		606.13	-280.55	31.64
P C						0	0
P V						0	0

Sub Head : 49 (EDN-84 Computerization Project)

N C						0	0
N V	54	54	40.5		27.7	-12.8	31.6
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				16.85	1,274.46	+1274.46	0
						0	0

For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-21 Building)								
N	C									0	0
N	V							16.85	1,274.46	+1274.46	0
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		43	(Works (Education Department)(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	8,338.74				8,338.74	6,254.06			-6254.06	100
P	C									0	0
P	V									0	0
Sub Head :		47	(Construction, Upgradation, Modernisation of GCERT and all DIETs)								
N	C									0	0
N	V	855				855	641.25			-641.25	100
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		796									

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-24 Building)

N C						0	0
N V	1,414.45	1,414.45	1,060.84	156.04	602.72	-458.12	43.18
P C						0	0
P V						0	0

Sub Head : 43 ( Works (Technical Education))

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Works Under Project Implementation Unit)

N C						0	0
N V	3,519	3,519	2,639.25		1,624	-1015.25	38.47
P C						0	0
P V						0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE



P V						-	-
						0	0
SubMajor Head :	03						
Minor Head :	796						
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	44	(To increase UG Seats(MBBS) in Medical colleges under Medical Edu					
N C						0	0
N V	1,493	1,493	1,119.75			-1119.75	100
P C						0	0
P V						0	0
Major Head :	4215						
SubMajor Head :	01						
Minor Head :	796						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	08	(Assistance in Lieu of Local Contribution in Tribal Area)					
N C						0	0
N V	1,500	1,500	1,125	769.05		-355.95	31.64
P C						0	0
P V						0	0
Sub Head :	09	(Rural Water Supply Programme)					
N C						0	0
N V	60,000	60,000	45,000	22,881		-22119	49.15
P C						0	0
P V						0	0
						0	0
					7,690.5	-3559.5	31.64



For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Augmentation in tap connectivity in Rural Areas)								
N	C									0	0
N	V	15,000			15,000	11,250		7,690.5		-3559.5	31.64
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National Rural Drinking Water Programme Coverage(50:50 Centrally								
N	C									0	0
N	V	15,840			15,840	11,880		19,997.46	63,644.36	+51764.36	435.73
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Special Provision For Water Supply and Sanitation Under Tribal A								

N C							0	0
N V	7,400	7,400	5,550	180.63	448.88	-5101.12		91.91
P C							0	0
P V							0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction (RnB))

N C							0	0
N V	3,400	3,400	2,550	97.73	747.1	-1802.9		70.7
P C							0	0
P V							0	0

Sub Head : 04 (Construction (Health))

N C							0	0
N V	298.9	298.9	224.18	53.52	153.25	-70.93		31.64
P C							0	0
P V							0	0

Sub Head : 05 (Construction(Home))

N C							0	0
N V	16,450	16,450	12,337.5		8,433.92	-3903.58		31.64
P C							0	0
P V							0	0

Sub Head : 07 (Government Residential Buildings for Revenue Department)

N C							0	0
N V	1,022.5	1,022.5	766.88	15.89	55.77	-711.11		92.73
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Capital Section**

Major Head : 4216

SubMajor Head : 01

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Construction of Residential Buildings for Legal Department(75:25

N C										0	0
N V		1,455.25				1,455.25	1,091.44		62.44	-1029	94.28
P C										0	0
P V										0	0

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (VKY-51 Building)

N C										0	0
N V		14,827.62				14,827.62	11,120.72	279.49	2,767.84	-8352.88	75.11
P C										0	0
P V										0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (SSW- 15 : Building Construction)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	901	901	675.75	41.02	388.03		-287.72	42.58
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C							0	0
N V	3,251.09	3,251.09	2,438.32	534.78	2,396.98		-41.34	1.7
P C							0	0
P V							0	0

Major Head : 4403



N C							0	0
N V	901	901	675.75	60.6	309.79	-365.96		54.16
P C						0		0
P V						0		0

Sub Head :  (FST-8 Gujarat Community Forestry Project)

N C							0	0
N V	5,135.53	5,135.53	3,851.65	131.35	2,612.34	-1239.31		32.18
P C						0		0
P V						0		0

Sub Head :  (FST-30 Gujarat Forestry Development Project under J.B.I.C Japan)

N C							0	0
N V	4	4	3			-3		100
P C						0		0
P V						0		0

Sub Head :  (Participatory Forest Management Scheme under Gujarat Forest Deve

N C							0	0
N V	1,000	1,000	750	86.66	335.86	-414.14		55.22
P C						0		0
P V						0		0

Sub Head :  (Modernization of Timber Depot (Tribal) Plan)

N C							0	0
N V	150	150	112.5	7.37	67.4	-45.1		40.09
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Bamboo Mission(60:40 Partially Centrally Sponsored Scheme))

N C							0	0
N V	382.61	382.61	286.96		33.92	-253.04		88.18
P C						0		0
P V						0		0

For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4406									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		18	(National Afforestation Programme(60:40 Partly Centrally Sponsore								
N	C									0	0
N	V	1			1	.75				-.75	100
P	C									0	0
P	V									0	0
Major Head :		4408									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		02	(PDS-20 Construction of Godown)								
N	C									0	0
N	V	429.72			429.72	322.29	55.69	276.01		-46.28	14.36
P	C									0	0
P	V									0	0
Major Head :		4425									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (COP-2-Apex and District Co-operative Bank)

N C							0	0
N V	1	1	.75				-.75	100
P C							0	0
P V							0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C							0	0
N V	3,593	3,593	2,694.75	214.65	2,019.41		-675.34	25.06
P C							0	0
P V							0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C							0	0
N V	5,600	5,600	4,200	814.43	2,599.36		-1600.64	38.11
P C							0	0
P V							0	0

				1,482.25	3,546.48		0	0
							-2337.27	39.72
							0	0



For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4515									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(DDP-5 Aapano Taluko Vibrant Taluko)								
N	C									0	0
N	V	7,845			7,845	5,883.75	1,482.25	3,546.48	-2337.27		39.72
P	C									0	0
P	V									0	0
Major Head :		4575									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(RBD-2(A) Building)								
N	C									0	0
N	V	1,000			1,000	750	53.75	198.59	-551.41		73.52
P	C									0	0
P	V									0	0
Major Head :		4700									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (IRG-39 Damanaganga Project)

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0

Sub Head : 33 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C						0	0
N V	20,000	20,000	15,000		10,254	-4746	31.64
P C						0	0
P V						0	0

Sub Head : 41 (IRG-39 Karjan Irrigation Scheme)

N C	25	25	18.75		1.5	-17.25	92
N V						0	0
P C						0	0
P V						0	0

Sub Head : 46 (Improvement of Irrigation management through farmers participation)

N C						0	0
N V	1,210.25	1,210.25	907.69	73.26	380.8	-526.89	58.05
P C						0	0
P V						0	0

Sub Head : 47 (IRG-34 Extention Renovation Modernisation)

N C						0	0
N V	5,500	5,500	4,125	108.59	912.91	-3212.09	77.87
P C						0	0
P V						0	0

0







Sub Head :	61	(Expansion, Renovation Moderation Improvement of existing Scheme)						0	0
N C							0	0	
N V	1,874.5	1,874.5	1,405.88	5.82	188.57	-1217.31	86.59		
P C						0	0		
P V						0	0		
Sub Head :	62	(Tapi-Karjan river link-Pipeline Project)						0	0
N C							0	0	
N V	18,600	18,600	13,950	1.07	5,242.3	-8707.7	62.42		
P C						0	0		
P V						0	0		
Major Head :	4702								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Minor Irrigation)						0	0
N C							0	0	
N V	72,568.02	72,568.02	54,426.02	3,815.68	27,503.99	-26922.03	49.47		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Pradhan Mantri Krishi Sinchai Yojana, Har Khet ko Pani-Ground Wa						0	0
N C							0	0	
N V	7,000	7,000	5,250			-5250	100		
P C						0	0		
P V						0	0		
Major Head :	4801								



N C							0	0
N V	50	50	37.5				-37.5	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RBD-2(A) State Highway)

N C							0	0
N V	40,706	40,706	30,529.5	5,445.34	24,744.96		-5784.54	18.95
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	7,366.25	7,366.25	5,524.69		1,841.56		-3683.13	66.67
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104



For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Capital Section</b>										
Major Head :	5452									
SubMajor Head :	80									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N C									0	0
N V	1,610.44				1,610.44	1,207.83		825.67	-382.16	31.64
P C									0	0
P V									0	0
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Integrated Destination Development)								
N C									0	0
N V	1,900				1,900	1,425		475	-950	66.67
P C									0	0
P V									0	0
Major Head :	6225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C						0	0
N V	2,051	2,051	1,538.25	1,056.95	-481.3	31.29	
P C					0	0	
P V					0	0	

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C						0	0
N V	3,461.25	3,461.25	2,595.94		-2595.94	100	
P C					0	0	
P V					0	0	

For the Gran 96 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Capital Section									
Totals :									
NP-Charged		25		25	18.75			-18.75	100
NP-Voted	467391.03			*****	*****	34,976.45		-350543.27	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		25		25	18.75		1.5	-17.25	92
Total Voted:									
	*****			4,67,391.03	*****	34,976.45	2,46,868.82	-103674.45	29.58

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 97 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		97	Sports, Youth and Cultural Activities Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	381.88			381.88	286.41	20.39	159.86	-126.55		44.18
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	500			500	375	34.96	404.71	+29.71		7.92
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	.5			.5	.38			-.38		100
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C							0	0
N V	220.67	220.67	165.5	15.29	147.81		-17.69	10.69
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	1103.05	1,103.05	827.29	70.65			-827.29	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	1,103.05	1,103.05	827.29	70.65	712.38		-114.91	13.89
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



N C						U	U
N V	35.8	35.8	26.85	13	-13.85	51.58	
P C					0	0	
P V					0	0	

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C						0	0
N V	39.1	39.1	29.33	14	-15.33	52.27	
P C					0	0	
P V					0	0	

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C						0	0
N V	5	5	3.75	2	-1.75	46.67	
P C					0	0	
P V					0	0	

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 98 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N	C									0	0
N	V	106.45				106.45	79.84	10.3	88.74	+8.9	11.15
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N	C									0	0
N	V	180.74				180.74	135.56	25.46	51.09	-84.47	62.31
P	C									0	0
P	V									0	0
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	2,434.38				2,434.38	1,825.79	326.63	1,379.91	-445.88	24.42
P	C									0	0
P	V									0	0
Minor Head :		104									

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-53 Expansion of activities of the State Sports Council)

N C						0	0
N V	715.98	715.98	536.99	48.35	409.23	-127.76	23.79
P C						0	0
P V						0	0

Sub Head : 04 (EDN-103 Corpus Fund to the Sports Authority of Gujarat)

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0

Sub Head : 05 (Expansion of activities of Sport under Commissionerate of Youth)

N C						0	0
N V	638.57	638.57	478.93	87.28	286.79	-192.14	40.12
P C						0	0
P V						0	0

Sub Head : 06 (EDN-54 Expansion of activities of Sports under Sports Authority)

N C						0	0
N V	10,526.94	10,526.94	7,895.21		5,599	-2296.21	29.08
P C						0	0
P V						0	0

Sub Head : 07 (Establishment of Sports University)

N C						0	0
N V	550	550	412.5	57	350	-62.5	15.15
P C						0	0
P V						0	0

						0	0
						-.08	100



N C						0	0
N V	212	212	159		74	-85	53.46
P C						0	0
P V						0	0
Sub Head :	03	(Gujarat Cultural Activities certificate Board)					
N C						0	0
N V	194.35	194.35	145.76	1.03	33.76	-112	76.84
P C						0	0
P V						0	0
Sub Head :	07	(Grant to Folk Lore Committee)					
N C						0	0
N V	25.5	25.5	19.13		9	-10.13	52.95
P C						0	0
P V						0	0
Sub Head :	08	(ART-8 Cultural Activities of Commissionerate of Youth Services a					
N C						0	0
N V	2,406.8	2,406.8	1,805.1	118.17	507.07	-1298.03	71.91
P C						0	0
P V						0	0
Minor Head :	103						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(ART-7 Development of Archeology)					
N C						0	0
N V	1,619.9	1,619.9	1,214.93	97.48	346.95	-867.98	71.44
P C						0	0
P V						0	0
Sub Head :	02	(Payment of Grant to Gujarat Vidyapith for Management of Mahatma					
N C						0	0
N V	8	8	6		5	-1	16.67
P C						0	0
P V						0	0

For the Gran 98 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	14.89			14.89	11.17			8	-3.17	28.38
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	463.28			463.28	347.46		21.79	230.47	-116.99	33.67
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								

N C						0	0
N V	2,602.76	2,602.76	1,952.07	138.11	1,300.33	-651.74	33.39
P C						0	0
P V						0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun					
N C						0	0
N V	200	200	150		70	-80	53.33
P C						0	0
P V						0	0
Sub Head :	05	(EDN-63 Opening of village Library)					
N C						0	0
N V	.5	.5	.38			-.38	100
P C						0	0
P V						0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)					
N C						0	0
N V	.2	.2	.15			-.15	100
P C						0	0
P V						0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)					
N C						0	0
N V	14.97	14.97	11.23	.17	8.17	-3.06	27.25
P C						0	0
P V						0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of					
N C						0	0
N V	63.51	63.51	47.63	4.07	46.05	-1.58	3.32
P C						0	0
P V						0	0
				5.09	60.46	-25.32	29.52

For the Gran 98 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	98	Youth Services and Cultural Activities								
<b>Revenue Section</b>										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Strengthening of Central Library)								
N C									0	0
N V	114.37				114.37	85.78	5.09	60.46	-25.32	29.52
P C									0	0
P V									0	0
Sub Head :	10	(EDN-60,Strengthening of Government Libraries)								
N C									0	0
N V	38.85				38.85	29.14	4.32	19.77	-9.37	32.16
P C									0	0
P V									0	0
Sub Head :	12	(Village and Urban Reading Rooms and libraries)								
N C									0	0
N V	90				90	67.5		48	-19.5	28.89
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	7,319.15	7,319.15	5,489.36	191.34	3,587.2	-1902.16		34.65
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.08			-.08		100
P C						0		0
P V						0		0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.05	50.05	37.54	8.74	43.12	+5.58		14.86
P C						0		0
P V						0		0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.05	.05	.04			-.04		100
P C						0		0
P V						0		0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0



For the Gran 98 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Youth Services and Cultural Activities

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		32067.42				32,067.42	24,050.57	1,146.14		-24050.57	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		32,067.42				32,067.42	24,050.57	1,146.14	15,077.13	-8973.44	37.31
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**Capital Section**

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Works Under Project Implementation Unit)

N C										0	0
N V		9,345.28				9,345.28	7,008.96		3,186	-3822.96	54.54
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	9345.28	9,345.28	7,008.96			-7008.96	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	9,345.28	9,345.28	7,008.96		3,186	-3822.96	54.54

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 99 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		99	Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	.1			.1	.08				-.08	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of fans)								

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	.12	.12	.09			-.09	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	.12	.12	.09			-.09	100

<b>ABBREVIATIONS USED :</b>		
<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP - Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP - Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>	
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S - Excess(+) or Saving(-)</b>
<b>-</b>		

For the Gran **100** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>100</b>	Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	813.19			813.19	609.89	43.22	355.43	-254.46	41.72	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		813.19			813.19	609.89	43.22		-609.89	100	
P-Charged									0	0	
P-Voted									0	0	
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		813.19			813.19	609.89	43.22	355.43	-254.46	41.72	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P V						-	-
						0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)					
N C	2,600		2,600	1,950		-1950	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal					
N C	5,565		5,565	4,173.75		-4173.75	100
N V						0	0
P C						0	0
P V						0	0
Minor Head :	701						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	02	(Payment of Decretal amount)					
N C	1		1	.75		-.75	100
N V						0	0
P C						0	0
P V						0	0
Major Head :	2216						
SubMajor Head :	02						
Minor Head :	103						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi					
N C						0	0
N V	182.28		182.28	136.71	135.28	-1.43	1.05
P C						0	0
P V						0	0







For the Gran 101 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(HSG-63 Capacity Building, Skill Development Coomunity participat								
N	C									0	0
N	V	500			500	375	250	375		0	0
P	C									0	0
P	V									0	0
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N	C									0	0
N	V	200			200	150		150		0	0
P	C									0	0
P	V									0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N	C									0	0
N	V	2,500			2,500	1,875		1,875		0	0
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG 70 Assistance to Municipal Corporations for Housing for Poor								

Sub Head : 01 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C						0	0
N V	6,705	6,705	5,028.75	5,005	-23.75	0.47	
P C					0	0	
P V					0	0	

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

N C						0	0
N V	2,000	2,000	1,500	1,500	0	0	
P C					0	0	
P V					0	0	

Sub Head : 06 (Assistance to Municipal Corporations for Additional State Assist

N C						0	0
N V	4,500	4,500	3,375		-3375	100	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C						0	0
N V	1	1	.75		-.75	100	
P C					0	0	
P V					0	0	

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C						0	0
N V	27,000	27,000	20,250	2,275.6	11,473.6	-8776.4	43.34
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C						0	0
N V	15,600	15,600	11,700	9,074.92	9,074.92	-2625.08	22.44
P C						0	0
P V						0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C						0	0
N V	1,043	1,043	782.25		780	-2.25	0.29
P C						0	0
P V						0	0

Sub Head : 05 (Assistance to Urban/Area Development Authorities for Additional

N C						0	0
N V	700	700	525			-525	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0

Sub Head : 04 (HSG- Assistance to Urban/Area Development Authorities Under Housi

N C						0	0
N V	4,200	4,200	3,150	66.28	66.28	-3083.72	97.9
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

For the Gran **101** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>101</b>	Urban Housing								
<b>Revenue Section</b>											
Major Head :		2216									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Establishment for implementation of Gujrat Ownership Flat Act, 1								
N	C									0	0
N	V	11.66			11.66	8.75	.64	5.67	-3.08	35.2	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>04</b>	(HSG-64 New Setup and other necessary setup for housing)								
N	C									0	0
N	V	34.12			34.12	25.59	2.17	19.14	-6.45	25.21	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged		20,761.11			20,761.11	15,570.83				-15570.83	100
NP-Voted		74349.06			74,349.06	55,761.8	11,669.61			-55761.8	100
P-Charged											
P-Voted										0	0
<b>Surrender/Withdrawal</b>											

<b>Total Charged:</b>							
	20,761.11	20,761.11	15,570.83			-15570.83	100
<b>Total Voted:</b>							
	74,349.06	74,349.06	55,761.8	11,669.61	35,396.89	-20364.91	36.52

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





N C						0	0
N V	39.92	39.92	29.94	1.99	17.17	-12.77	42.65
P C						0	0
P V						0	0

Sub Head :  (UDP-26 Preparation of Regional Plan,Development Plan and Town pl

N C						0	0
N V	477.49	477.49	358.12	27.67	280.81	-77.31	21.59
P C						0	0
P V						0	0

Sub Head :  (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	2,712.37	2,712.37	2,034.28	171.12	1,557.86	-476.42	23.42
P C						0	0
P V						0	0

Sub Head :  (UDP-1 Development and Implementation of Perspective Urban Planni

N C						0	0
N V	3,668.2	3,668.2	2,751.15	92.71	1,142.81	-1608.34	58.46
P C						0	0
P V						0	0

Sub Head :  (UDP-83 Directorate of Fire Services)

N C						0	0
N V	5,916.3	5,916.3	4,437.23	23.81	138.45	-4298.78	96.88
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0



Sub Head :	10	(Grant in aid to GMRC Company for Operation and Maintenance)					0	0
N C						0	0	
N V	500	500	375	250	-125	33.33		
P C					0	0		
P V					0	0		
Minor Head :	191							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip						
N C						0	0	
N V	1	1	.75		-.75	100		
P C					0	0		
P V					0	0		
Sub Head :	46	(UDP-5-Nirmal Urban)						
N C						0	0	
N V	6,000	6,000	4,500	4,500	0	0		
P C					0	0		
P V					0	0		
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa						
N C						0	0	
N V	7,800	7,800	5,850	4,950	-900	15.38		
P C					0	0		
P V					0	0		
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya						
N C						0	0	
N V	2,11,220.55	2,11,220.55	1,58,415.41	1,12,472.3	-45943.11	29		
P C					0	0		
P V					0	0		
					0	0		
					-.75	100		



N C						0	0
N V	2,500	2,500	1,875			-1875	100
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-85-Allocation of receiptes from entertainment tax to Municip

N C						0	0
N V	1	1	.75			-.75	100
P C						0	0
P V						0	0

Sub Head : 04 (UDP-86 Niramal Urban)

N C						0	0
N V	4,000	4,000	3,000	3,000		0	0
P C						0	0
P V						0	0

Sub Head : 07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk

N C						0	0
N V	1,09,901.46	1,09,901.46	82,426.1	62,475.46		-19950.64	24.2
P C						0	0
P V						0	0

Sub Head : 08 (Grant-in-aid to Local Bodies for Election Expenditure)

N C						0	0
N V	100	100	75	70		-5	6.67
P C						0	0
P V						0	0

Sub Head : 10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay

N C						0	0
N V	13,500	13,500	10,125	6,250		-3875	38.27
P C						0	0
P V						0	0



							U	U
Sub Head :	15	(UDP-6-Good Governance Initiative)						
N C						0	0	
N V	200	200	150	150		0	0	
P C						0	0	
P V						0	0	
Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit						
N C						0	0	
N V	1	1	.75			-.75	100	
P C						0	0	
P V						0	0	
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID						
N C						0	0	
N V	1	1	.75			-.75	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	03	(UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)						
N C						0	0	
N V	1	1	.75			-.75	100	
P C						0	0	
P V						0	0	
Sub Head :	16	(UDP- Urban Development Mission - smart Cities(50:50 Partially C						
N C						0	0	
N V	14,000	14,000	10,500			-10500	100	
P C						0	0	
P V						0	0	
							0	0
							4,661.93	4,661.93
							-13872.38	74.85
							0	0



For the Grant 102 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		18	(UDP-Grant in aid Municipalities Corporations for Atal Mission fo								
N	C									0	0
N	V	24,712.41			24,712.41	18,534.31	4,661.93	4,661.93	-13872.38		74.85
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-62 Grant-in-aid to Urban / Aera Development Authorities)								
N	C									0	0
N	V	100			100	75			-75		100
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N	C									0	0
N	V	9,454.43			9,454.43	7,090.82		2,354.43	-4736.39		66.8
P	C									0	0
P	V									0	0
Sub Head :		05	(Grant in aid to Status of Union Area Development and Tourism Dev								

Sub Head : 05 (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C						0	0
N V	25,229	25,229	18,921.75	18,000	-921.75	4.87	
P C					0	0	
P V					0	0	

Sub Head : 06 (Grant in aid to Ambaji Area Development and Pilgrimage Tourism A

N C						0	0
N V	500	500	375		-375	100	
P C					0	0	
P V					0	0	

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C						0	0
N V	1	1	.75		-.75	100	
P C					0	0	
P V					0	0	

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C						0	0
N V	389	389	291.75	30.57	279.91	-11.84	4.06
P C					0	0	
P V					0	0	

For the Gran 102 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C									0	0
N V	1,582.18				1,582.18	1,186.64	118.25	917.98	-268.66	22.64
P C									0	0
P V									0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C									0	0
N V	5,500				5,500	4,125		3,895	-230	5.58
P C									0	0
P V									0	0

Sub Head : 07 (UDP-49-Incentive Grant to Corporation for Development Work)

N C									0	0
N V	2,33,877.69				2,33,877.69	1,75,408.27		*****	-.01	0
P C									0	0
P V									0	0

Group SubHead : 8 (Centrally Sponsored Scheme)

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-15-Upgradation of Standards of Administration recommended by

N C					0	0
N V	58,512.1	58,512.1	43,884.08	41,390.46	-2493.62	5.68
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C					0	0
N V	4,000	4,000	3,000	2,810	-190	6.33
P C					0	0
P V					0	0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary

N C					0	0
N V	839.47	839.47	629.6	600	-29.6	4.7
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C					0	0
N V	30,661.83	30,661.83	22,996.37	18,252.43	-4743.94	20.63
P C					0	0
P V					0	0

Major Head : 3435

SubMajor Head : 04

For the Gran 102 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

**Revenue Section**

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C									0	0
N V	18,500				18,500	13,875		4,825	-9050	65.23
P C									0	0
P V									0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (Mukhya Mantri Mahila Utkarsh Yojana)

N C									0	0
N V	8,000				8,000	6,000	4,500	4,500	-1500	25
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head :  (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	9,085.35	9,085.35	6,814.01	5,094.85	8,997.16	+2183.15	32.04
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	965632.31	*****	*****	20,886.53		-724224.23	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	9,65,632.31	*****	*****	20,886.53	5,55,401.96	-168822.27	23.31
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For the Gran 102 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)								
N C										0	0
N V		27,000				27,000	20,250		13,500	-6750	33.33
P C										0	0
P V										0	0
Sub Head :		03	(UDP-Share Capital for Diamond Research and Mercantile City Compa								
N C										0	0
N V		1				1	.75			-.75	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N C										0	0
N V		10,000				10,000	7,500		5,000	-2500	33.33
P C										0	0
P V										0	0
Sub Head :		02	(Capital Support to CIDC for developing of Fintech hub at GEM of								

Sub Head :  (Capital Support to GUDC for developing of Fintech hub at GIFT Ci

N C						0	0
N V	100	100	75			-75	100
P C						0	0
P V						0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C						0	0
N V	29,790.25	29,790.25	22,342.69	14,945.62		-7397.07	33.11
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	66891.25	66,891.25	50,168.44			-50168.44	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

66,891.25	66,891.25	50,168.44	33,445.62	-16722.82	33.33
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For the Gran 102 For the Month Of: DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 103 For the Month Of: DEC Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>103</b>	Compensation, Assignment and Tax Collection Charges								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	797									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Transfer to Education Cess Fund)								
N C	3,000				3,000	2,250			-2250	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Assistance to Local Bodies for Primary Education for Education C								
N C									0	0
N V	22,500				22,500	16,875		19,000	+2125	12.59
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C					0	0
N V	500	500	375	375	0	0
P C					0	0
P V					0	0

Sub Head : 02 (Payments to Municipalities the net amount of local cess on land

N C					0	0
N V	300	300	225	225	0	0
P C					0	0
P V					0	0

Totals :

NP-Charged	3,000	3,000	2,250		-2250	100
NP-Voted	23300	23,300	17,475		-17475	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

**Total Charged:**

	3,000	3,000	2,250		-2250	100
<b>Total Voted:</b>	23,300	23,300	17,475	19,600	+2125	12.16

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For the Gran 103 For the Month Of: DEC Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





NP-Charged						0	0
NP-Voted	61.85	61.85	46.39	2.63		-46.39	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	61.85	61.85	46.39	2.63	40.46	-5.93	12.78

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			



For the Gran **105** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>105</b>	Women and Child Development Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Women and Child Development Department)								
N	C									0	0
N	V	467.9			467.9	350.93	24	203.31	-147.62		42.07
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(WCD-12 Information Technology)								
N	C									0	0
N	V	15			15	11.25	.3	2.83	-8.42		74.84
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		482.9			482.9	362.18	24.3		-362.18		100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

482.9

482.9

362.18

24.3

206.14

-156.04

43.08

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C						0	0
N V	1,054.34	1,054.34	790.76	20.03	201.24	-589.52	74.55
P C						0	0
P V						0	0

Sub Head :  (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,307	1,307	980.25	94.73	781.29	-198.96	20.3
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Juvenile Branch)

N C						0	0
N V	2.68	2.68	2.01		.57	-1.44	71.64
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Creche Scheme(60:40 Partially Centrally Sponsored Sche

N C						0	0
N V	121.47	121.47	91.1			-91.1	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				63.78	251.07	-52.73	17.36







Sub Head :	40	(Police Station Based Support Centre)						0	0
N C							0	0	
N V	300	300	225	12.29	123.79	-101.21	44.98		
P C						0	0		
P V						0	0		
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)						0	0
N C							0	0	
N V	32.61	32.61	24.46	2.42	15.37	-9.09	37.16		
P C						0	0		
P V						0	0		
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac						0	0
N C							0	0	
N V	33.96	33.96	25.47	2.06	14.83	-10.64	41.77		
P C						0	0		
P V						0	0		
Sub Head :	43	(Preventive rescue Home(NGO))						0	0
N C							0	0	
N V	68.83	68.83	51.62		33.43	-18.19	35.24		
P C						0	0		
P V						0	0		
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	32	(WCD-Women Help Line)						0	0
N C							0	0	
N V	1,150.86	1,150.86	863.15		641	-222.15	25.74		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								





Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil						
N C						0	0	
N V	63	63	47.25			-47.25	100	
P C						0	0	
P V						0	0	
Sub Head :	39	(Mahila Police Volunteer Scheme(60:40 Partially Centrally Sponso						
N C						0	0	
N V	100	100	75			-75	100	
P C						0	0	
P V						0	0	
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	101							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel						
N C						0	0	
N V	39,699	39,699	29,774.25	4,584.6	24,199.21	-5575.04	18.72	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(National Nutrition Mission(80:20 Partially Centrally Sponsored S						
N C						0	0	
N V	13,110.93	13,110.93	9,833.2	430.58	2,893.51	-6939.69	70.57	
P C						0	0	
P V						0	0	
Minor Head :	800							





For the Gran 106 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall

N C										0	0
N V		1,461			1,461	1,095.75	9.17	1,079.45		-16.3	1.49
P C										0	0
P V										0	0

Totals :

NP-Charged		90			90	67.5				-67.5	100
NP-Voted		266381.01			*****	*****		33,454.29		-199785.76	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

Total Voted:		90			90	67.5		68		+ .5	0.74
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2,66,381.01

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33,454.29

2,37,888.24

+38102.48

19.07

For the Gran 106 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

**Capital Section**

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (WCD-15 Construction of Centre for Women Empowerment)

N C										0	0
N V		180				180	135			-135	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75:25 Partially Centrally S

N C										0	0
N V		1				1	.75			-.75	100
P C										0	0
P V										0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C						0	0
N V	370	370	277.5		359.16	+81.66	29.43
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60:40 Partially Centrally Spons

N C						0	0
N V	1,850	1,850	1,387.5	84	726	-661.5	47.68
P C						0	0
P V						0	0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60:40 Partially Centrally Spons

N C						0	0
N V	1,885.6	1,885.6	1,414.2			-1414.2	100
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C						0	0
N V	.5	.5	.38			-.38	100
P C						0	0
P V						0	0

Minor Head : 202



For the Gran **106** For the Month Of: **DEC** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>106</b>	Other Expenditure Pertaining to Women and Child Development Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Advances for purchase of Purchase of Motor Converyance)								
N	C									0	0
N	V	.1			.1	.08				-.08	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		4287.2			4,287.2	3,215.4		84		-3215.4	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		4,287.2			4,287.2	3,215.4		84	1,085.16	-2130.24	66.25

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 107 For the Month Of: DEC Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	128.65			128.65	96.49	8.55	68.91	-27.58	28.58	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		128.65			128.65	96.49	8.55	68.91	-96.49	100	
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		128.65			128.65	96.49	8.55	68.91	-27.58	28.58	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

## WARNING SLIP FOR THE MONTH OF:

DECEMBER -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	SH Dscrptn	V P	Grant	Expendt	Excess
			h		C Np	(` in thousand)		
0002	2401	00	110	08 Crop Loss Assistance to the Farmers due to Natural Calamities	V N	100	4154559	4154459
0004	2403	00	102	11 ANH-14 Gauseva and Gaucher Development Programmes	V N	254933	775914	520981
0005	2425	00	108	35 COP..Interest subvention against the Purchsae Tax/Soft loan to the Co-operative Suger Factories	V N	1	43672	43671
0005	4425	00	195	01 COP-2 Apex and District Co-operative Bank	V N	100	13600	13500
0006	2405	00	120	02 FSH-11 Accident Insurance Scheme of Fishermens Member of Co-operative Societies	V N	2001	123731	121730
0006	2405	00	800	05 FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fishing vessels below 20 metres length	V N	0	1201211	1201211
0009	2049	60	701	01 Payment of Decretal Amount	C N	100	128843	128743
0009	2071	01	101	01 Superannuation and Retirement Allowance to Primary Panchayats Teachers	V N	26460000	41917996	15457996
0009	2071	01	104	01 Gratuities to Primary Panchayats Teachers	V N	5550000	9233325	3683325
0009	2202	02	105	03 Grants to Non Government Secondary Teachers Colleges.	V N	7411	7765	354
0009	2202	02	110	01 EDN-18 Regulated growth of Non-Government Secondary Schools	V N	2849353	3449344	599991
0009	2202	03	001	04 Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	V N	132053	132882	829
0009	2202	03	104	04 Facilities of Education for additional Students in Colleges	V N	7202331	7505939	303608
0009	2202	80	800	13 Miscellaneous Grants (Commissionerate of Higher Education)	V N	20745	39086	18341
0013	6801	00	205	01 Loan to Gujarat Energy Transmission corporation Ltd. Under Green Energy Corridor	C N	0	4305	4305
0016	2043	00	101	01 State Tax Offices	C N	0	19733	19733
0018	2071	01	101	01 Superannuation and Retirement Allowances	C N	0	3531	3531
0018	2071	01	117	03 Death-cum-retirement gratuity to the employees covered under New	V N	100000	126170	26170

## WARNING SLIP FOR THE MONTH OF:

DECEMBER -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		Defined Contribution Pension Scheem					
0019	2235 60 105	01	State Government Employees` Insurance Scheme,1979	V N	10	180	170
0019	7610 00 202	01	Advances for Purchase of Motor Conveyances	V N	500	1000	500
0020	2049 01 101	93	8.59% Gujarat State Development Loan, July-2021	C N	429500	429500	
0020	2049 01 101	95	8.59% Gujarat State Development Loan, August-2021	C N	429500	429500	
0020	2049 01 101	97	8.65% Gujarat State Development Loan,2021	C N	432500	432500	
0020	2049 60 701	04	Interest on delayed payment of pension and other Retirement Benefit	C N	50000	66394	16394
0020	6003 00 107	01	Repayment of Loans received from SBI/SBS & Oriental Bank of Commerce for HBA as per contract	V N	0	2463	2463
0020	6004 02 101	01	Block Loans	C N	2321764	2775762	453998
0029	2012 03 106	01	Entertainment allowances	C N	5	200	195
0031	2015 00 106	01	Chages for Conduct of election to State Legislative Assembly	V N	9669	16166	6497
0032	2051 00 102	01	Gujarat Public Service Commission	C N	343623	378595	34972
0035	2062 00 103	02	Expenditure of Office of the LOKAYUKTA	C N	0	274	274
0035	2235 60 200	01	Pension granted to the Participents of Navnirman movement	V N	144	1465	1321
0035	7610 00 202	02	Advances for purchase of motor Conveyances to other Government Servants	V N	1	1000	999
0036	2011 02 101	01	Speaker and Deputy Speaker	V N	0	185	185
0036	2011 02 101	02	Members of the State Legislative Assembly	C N	0	559	559
0039	2210 06 101	03	HLT-29 Epidemic diseases	V N	211314	14453156	14241842
0043	2055 00 001	02	Special Investigation Team	V N	3562	6388	2826
0046	2062 00 104	03	Payment of Compensation/or Decretal Amount	V N	0	300	300
0046	2070 00 107 P	01	MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme)	V N	0	810862	810862
0046	2070 00 107 P	02	MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme)	V N	0	148006	148006

## WARNING SLIP FOR THE MONTH OF:

DECEMBER -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0049 2851 00 102	13	IND-8 Financial Assistance to Industries for Natural Calamity	V N	1	14769	14768
0049 2851 00 105	01	IND-21 Gujarat State Khadi and Village Industries Board	V N	350500	613327	262827
0049 2852 80 800	24	IND-5 Promotional Efforts for Industrial Development	V N	449414	1007705	558291
0051 5452 80 104	03		V N	0	990000	990000
0062 2052 00 090	03	State Law Commission	V N	6896	8929	2033
0066 2700 02 101	01	Work Charged Establishment	C N	1800	2842	1042
0066 4701 26 800	43	Canals and Branches	V N	300	315	15
0066 4701 80 800	01	Payment of Decretal Amount for Compensation of Land Acquisition	V N	0	3169	3169
0067 4215 01 102 P	24	National Rural Drinking Water Programme- Coverage(50:50 Partially Central Sponsored Scheme)	V N	5303300	17296347	11993047
0070 2515 00 800	01	CDP-11 Panchayats Elections	V N	729238	876824	147586
0073 2071 01 101	01	Superannuation and Retirement allowances to Panchayat Employees	V N	6150000	7693250	1543250
0073 2071 01 105	01	Family Pension to Panchayat Employees	V N	1400000	1830399	430399
0074 2041 00 102	04	Strengthening of Enforcement System	V N	0	21805	21805
0074 3055 00 190	02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	V N	4750000	5975000	1225000
0077 2029 00 103 P	03	LND-3-Strengthening of Revenue Administration and Updating of Land Records.(50% Centrally Sponsored Scheme)	V N	0	1069	1069
0077 2030 01 102	01	Pay and Allowances of Official Venders	V N	100	237	137
0077 3475 00 201	06	LND-8 District Establishment for implementation of Agricultural Land (Celling (Amendment) Act,1972 Divisional Establishmant.)	V N	700	1288	588
0079 2245 02 101	04	Clothing and utensils for families whose houses have been washed away	V N	350000	952128	602128
0079 2245 02 111	01	Cash Doles	V N	150000	362848	212848
0079 2245 02 111	02	Ex-gratia payment to families of deceased persons.	V N	150000	2093933	1943933

## WARNING SLIP FOR THE MONTH OF:

DECEMBER -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0079 2245 02 113	03	Assistance for repair / restoration of damaged houses.	V N	150000	4078746	3928746
0079 2245 02 118	01	Assistance for repairs of damaged boats and equipments for fishing	V N	100	7631	7531
0079 2245 02 800	02	Repairs /Restoration to other public properties	V N	100000	2000000	1900000
0079 2245 02 800	06	Assistance to small farmers/marginal farmers	V N	4100000	5430707	1330707
0084 2059 80 799	02	Miscellaneous Works Advances	V N	0	9	9
0084 4403 00 103	42	Buildings	V N	3600	23543	19943
0085 2216 80 800	02	Furnishings	V N	6500	6809	309
0086 3054 04 337	11	RBD-4 Roads and Bridges	C N	35000	44013	9013
0086 5054 01 337	11	RBD-1 Original works	C N	4000	14697	10697
0086 5054 03 337	11	RBD-2(a) Original Works	C N	80000	263530	183530
0086 5054 03 337 C	15	Central Road Fund	V N	1800000	3149284	1349284
0088 2049 60 701	01	Miscellaneous Payment	C N	500000	698594	198594
0093 2225 02 277 C	34	VKY-231-F.A. to up gradation of Merit for S.T Students	V N	100	2211	2111
0095 2216 02 191 P	04	HSG- Assistance to Municipal Corporation Under Housing for all(60:40 Centrally Sponsored Scheme)	V N	180000	380028	200028
0095 2216 02 192 P	02	HSG- Assistance to Municipalities Under Housing for all(60:40 Centrally Sponsored Scheme)	V N	240000	342860	102860
0095 2235 02 103	01	SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitute widows for rehabilitation	V N	900000	1198500	298500
0095 2403 00 102	02	ANH-7 Establishment of Intensive Live Stock Development Centers	V N	20000	21803	1803
0095 2501 06 101 P	01	REM-01 Aajeevika(75:25 Centrally Sponsored Schemes)	V N	482300	496348	14048
0095 4202 01 201	01	END-2 Construcation of Class Rooms for Primary Education	V N	4688	41936	37248
0095 4215 01 102 P	02	National Rural Drinking Water Programme-Coverage(50:50 Centrally Sponsored Schemes)	V N	594000	2884023	2290023
0096 2210 05 796	01	HLT-19- Research Botanical survey and Herbs gardens in Tribal Area	V N	10	151	141
0096 2235 02 796	06	SCW-25- Financial Assistance to	V N	908415	1198222	289807



WARNING SLIP FOR THE MONTH OF:

DECEMBER -2021

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

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		destitute widows for their rehabilitation						
0096 2425 00 796	43	COP..Interest subvention against V N the Purchsae Tax/Soft loan to the Tribal Area Co-operative Suger Factories	V N	1	25084		25083	
0096 2501 06 796 P	05	REM-7 Aajeevika(60:40 Centrally Sponsored Schemes)	V N	321500	344148		22648	
0096 2702 80 796	11	Operation and Maintainance of Lift Irrigation Scheme	V N	200000	276371		76371	
0096 4202 01 796 C	42	EDN-21 Building	V N	0	127446		127446	
0096 4215 01 796 P	01	National Rural Drinking Water Programme Coverage(50:50 Centrally Sponsored Schemes)	V N	1584000	6364436		4780436	
0106 2235 02 103	04	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation	V N	5526374	10022114		4495740	