

For the Gran 1 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Agriculture and Co-Operation Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Enquiry Commission for godowns fire)

N C									0	0
N V	101.32				101.32	16.89	.66	4.23	-12.66	74.96
P C									0	0
P V									0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Agricultural and Co-operation Department)

N C									0	0
N V	1,713.44				1,713.44	285.57	73.78	148.68	-136.89	47.94
P C									0	0
P V									0	0

Totals :

NP-Charged							0	0
NP-Voted	1814.76	1,814.76	302.46	74.44			-302.46	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	1,814.76	1,814.76	302.46	74.44	152.9		-149.56	49.45

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni					0	0
N C						0	0	
N V	1,060	1,060	176.67			-176.67	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)						
N C						0	0	
N V	563	563	93.83	.82	1.64	-92.19	98.25	
P C						0	0	
P V						0	0	
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu						
N C						0	0	
N V	100	100	16.67			-16.67	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(National Food Security Mission(60-40 Partially Centrally Sponsor						
N C						0	0	
N V	3,488.75	3,488.75	581.46			-581.46	100	
P C						0	0	
P V						0	0	
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

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Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60-40 Partially Centr							
N C						0	0
N V	2,580	2,580	430			-430	100
P C						0	0
P V						0	0
Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60-40 Parti							
N C						0	0
N V	430	430	71.67			-71.67	100
P C						0	0
P V						0	0
Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60-40 Partially Centr							
N C						0	0
N V	15	15	2.5			-2.5	100
P C						0	0
P V						0	0
Minor Head : 107							
Group SubHead : ()							
Scheme : NOT AVAILABLE							
Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora							
N C						0	0
N V	474.74	474.74	79.12	28.09	55.09	-24.03	30.37
P C						0	0
P V						0	0
Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog							
N C						0	0
N V	243.29	243.29	40.55	15.75	31.51	-9.04	22.29
P C						0	0
P V						0	0

For the Gran 2

For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N C										0	0
N V		214.01				214.01	35.67	2.94	5.88	-29.79	83.52
P C										0	0
P V										0	0
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N C										0	0
N V		1				1	.17			-.17	100
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N C										0	0
N V		906.69				906.69	151.12	54.67	98.14	-52.98	35.06
P C										0	0
P V										0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,796.41	3,796.41	632.74	45.76	91.2	-541.54	85.59
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	12,864.69	12,864.69	2,144.12	52.25	100.88	-2043.24	95.3
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	5,322.65	5,322.65	887.11			-887.11	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60-40 Pa

N C						0	0
N V	5,760	5,760	960			-960	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

F v u u
Sub Head : (Crop Loss Assistance to the Farmers due to Natural Calamities)

N C 0 0
N V .01 .01 0 0
P C 0 0
P V 0 0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Surveys, Project evaluation and assessment (Improvement of Agric

N C 0 0
N V 644.9 644.9 107.48 9.84 20.33 -87.15 81.08
P C 0 0
P V 0 0

Sub Head : (Crop estimation Survey on fruits, vegetables and minor crops())

N C 0 0
N V 47.87 47.87 7.98 2.27 4.54 -3.44 43.11
P C 0 0
P V 0 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Survey Project Evaluation and Assesement (Improvement of crop sta

N C 0 0
N V 244.47 244.47 40.75 14.41 28.79 -11.96 29.35
P C 0 0
P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 2

For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	2	Agriculture							
Revenue Section									
Major Head :	2401								
SubMajor Head :	00								
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	13	(National e-Governance Plan in Agriculture(NeGP-A)(60-40 Centrall							
N C								0	0
N V	1		1	.17				-.17	100
P C								0	0
P V								0	0
Minor Head :	112								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Production of Pulses crops)							
N C								0	0
N V	12.4		12.4	2.07		.74	1.48	-.59	28.5
P C								0	0
P V								0	0
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Agricultural Engineer to Government and District staff)							

N C				0	0
N V	11,154	11,154	1,859	-1859	100
P C				0	0
P V				0	0
Sub Head :	51	(HRT-8 Coconut Development Project(partially Centrally Sponsored			
N C				0	0
N V	34.75	34.75	5.79	-5.79	100
P C				0	0
P V				0	0
Sub Head :	53	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	195				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	02	(AGR-13 Financial Assistance to Agro industries)			
N C				0	0
N V	4,360.96	4,360.96	726.83	-726.83	100
P C				0	0
P V				0	0
Minor Head :	797				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	01	(AGR-45 National Agriculture Insurance scheme fund)			
N C				0	0
N V	10,000	10,000	1,666.67	-1666.67	100
P C				0	0
P V				0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)								
N C										0	0
N V		500.97			500.97	83.5	27.53	55.74	-27.76		33.25
P C										0	0
P V										0	0
Sub Head :		20	(AGR-50 Assitance to farmers to purchasing heavy farm equipments)								
N C										0	0
N V		17,500			17,500	2,916.67			-2916.67		100
P C										0	0
P V										0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60-40 Partially Centrally

N C						0	0
N V	23,700	23,700	3,950			-3950	100
P C						0	0
P V						0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60-40 Partially Ce

N C						0	0
N V	1,185	1,185	197.5			-197.5	100
P C						0	0
P V						0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Investigation of Agronomic condition and introduction of crop pa

N C						0	0
N V	11.53	11.53	1.92	.2	.4	-1.52	79.17
P C						0	0
P V						0	0

Sub Head : 02 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C						0	0
N V	14,192.08	14,192.08	2,365.35	2,128.8	4,257.6	+1892.25	80
P C						0	0
P V						0	0

0 0

For the Gran 2

For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	004									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul								
N C									0	0
N V	182			182	30.33				-30.33	100
P C									0	0
P V									0	0
Minor Head :	150									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AER-3 State Share on council of Agricultural Research Scheme)								
N C									0	0
N V	1,707.07			1,707.07	284.51	284.51	569.02		+284.51	100
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(AER-1 Grant-in-aid to the Gujarat Agricultural Universities)								

N C							0	0
N V	47,703.44	47,703.44	7,950.57	7,155.53	14,311.06	+6360.49		80
P C							0	0
P V							0	0

Sub Head : (AER-2 Extension Education Programme in Agricultural facilities)

N C							0	0
N V	1,827.01	1,827.01	304.5	274.05	548.1	+243.6		80
P C							0	0
P V							0	0

Sub Head : (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C							0	0
N V	1,256.88	1,256.88	209.48			-209.48		100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Live stock Research Station (Grant-in-aid to G

N C							0	0
N V	230.35	230.35	38.39	34.55	69.1	+30.71		79.99
P C							0	0
P V							0	0

Sub Head : (State farm for Gir and Kaknkraj Cattle)

N C							0	0
N V	89.69	89.69	14.95	13.45	26.9	+11.95		79.93
P C							0	0
P V							0	0

				7.02	14.04	+6.24		80
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For the Gran 2 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		03									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Strengthening Research in Veterinary Science and Animal Husbandry								
N	C									0	0
N	V	46.79		46.79	7.8	7.02	14.04	+6.24	80		
P	C							0	0		
P	V							0	0		
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Veterinary College (Grant-in-aid to Gujarat Agric								
N	C									0	0
N	V	2,185.84		2,185.84	364.31	327.88	655.76	+291.45	80		
P	C							0	0		
P	V							0	0		
Sub Head :		02	(Extension Education in Veterinary Science and Animal Husbandry.)								
N	C									0	0
N	V	40.27		40.27	6.71	6.04	12.08	+5.37	80.03		
P	C							0	0		
P	V							0	0		
SubMajor Head :		04									

For the Gran 2

For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		380889.4				3,80,889.4	63,481.57	11,072.42		-63481.57	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		3,80,889.4				3,80,889.4	63,481.57	11,072.42	22,086.08	-41395.49	65.21
Capital Section											
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction Activity under RIDF Scheme)								
N C										0	0
N V		10,000				10,000	1,666.67			-1666.67	100
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	10000	10,000	1,666.67			-1666.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	10,000	10,000	1,666.67			-1666.67	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 3 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		3	Minor Irrigation, Soil Conservation and Area Development								
Revenue Section											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C										0	0
N V		2,309.84				2,309.84	384.97	13.86	27.69	-357.28	92.81
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C										0	0
N V		1				1	.17			-.17	100
P C										0	0
P V										0	0
Sub Head :		33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C										0	0
N V		1				1	.17			-.17	100
P C										0	0
P V										0	0
Sub Head :		25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head : (Enhancing Productivity of Land in Catchment of River Valley Proj

N C							0	0
N V	1	1	.17				-.17	100
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Area Irrigation Programme.)

N C							0	0
N V	726.8	726.8	121.13	3.5	7		-114.13	94.22
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	141	141	23.5	5.58	11.42		-12.08	51.4
P C							0	0
P V							0	0

N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0

Sub Head : (SLC-Scheme For Destiling Of Village Ponds)

N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	3	3	.5		-.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	3	3	.5		-.5	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 4

For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C										0	0
N V		3,009.49				3,009.49	501.58	246.65	297.5	-204.08	40.69
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-3 Discase Prevention and Control)								
N C										0	0
N V		1,807.04				1,807.04	301.17	69.88	147.77	-153.4	50.93
P C										0	0
P V										0	0
Sub Head :		04	(Veterinary Institution and Veterinary Services)								
N C										0	0
N V		21,257.04				21,257.04	3,542.84	313.16	401.99	-3140.85	88.65
P C										0	0
P V										0	0
Sub Head :		10	(ANH-2 Scheme for Compensation to animal owner in case of accident)								

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C							0	0
N V	15	15	2.5				-2.5	100
P C							0	0
P V							0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C							0	0
N V	4,844.59	4,844.59	807.43				-807.43	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C							0	0
N V	15	15	2.5				-2.5	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C							0	0
N V	932.48	932.48	155.41	9.2	19.34		-136.07	87.56
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				69.54	85.15		-1273.75	93.73

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60-40 Partially Centrally Sponsored

N C							0	0
N V	800		800	133.33			-133.33	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,738.14		1,738.14	289.69	88.72	163.37	-126.32	43.61
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,835.15		1,835.15	305.86	38.19	69.63	-236.23	77.23
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

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For the Gran 4

For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expansion of Camel Breeding farm)								
N	C									0	0
N	V	38.11			38.11	6.35	3.28	3.28		-3.07	48.35
P	C									0	0
P	V									0	0
Sub Head :		02	(AHN-14 Expansion of Horse Breeding farms)								
N	C									0	0
N	V	441.96			441.96	73.66	20.66	28.56		-45.1	61.23
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AHN-9 Fodder and feed Development Scheme)								
N	C									0	0
N	V	668.52			668.52	111.42	3.92	7.53		-103.89	93.24
P	C									0	0
P	V									0	0
Minor Head :		108									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	1,034.22	1,034.22	172.37	4.44	8.56	-163.81		95.03
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	165.4	165.4	27.57	5.5	11	-16.57		60.1
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				7.01	14.8	-10.2		40.8
							0	0

For the Gran 4 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C									0	0
N V	150			150	25	7.01	14.8		-10.2	40.8
P C									0	0
P V									0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DMS-1 Dairy Development Programmes in the state)

N C									0	0
N V	18,035.6			18,035.6	3,005.93	1.79	3.66		-3002.27	99.88
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 05 (National Programme for Bovine Breeding and Dairy Development(60-

N C							0	0
N V	50	50	8.33				-8.33	100
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	88544.4	88,544.4	14,757.4	2,997.24			-14757.4	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	88,544.4	88,544.4	14,757.4	2,997.24	3,832.94		-10924.46	74.03

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Sub Head :	06	(Recovery Officers.)					0	0
N C						0	0	
N V	105	105	17.5	5.17	11.59	-5.91	33.77	
P C						0	0	
P V						0	0	
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)						
N C						0	0	
N V	134.25	134.25	22.38	6.95	13.75	-8.63	38.56	
P C						0	0	
P V						0	0	
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru						
N C						0	0	
N V	.01	.01				0	0	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	04	(COP-26 Training)						
N C						0	0	
N V	250	250	41.67			-41.67	100	
P C						0	0	
P V						0	0	
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
				210.92	405.39	0	0	
						-173	29.91	

For the Gran 5 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
Revenue Section										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(COP-23 Cop-Audit of Co-operatives.)								
N C									0	0
N V	3,470.31				3,470.31	578.39	210.92	405.39	-173	29.91
P C									0	0
P V									0	0
Sub Head :	02	(Consumer Co-operative Store.)								
N C									0	0
N V	291.93				291.93	48.66	19.69	41.11	-7.55	15.52
P C									0	0
P V									0	0
Sub Head :	04	(COP-35 Supervision and Audit Committee (Old establishment).)								
N C									0	0
N V	2,884.07				2,884.07	480.68	152.31	297.51	-183.17	38.11
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head : 12 (COP-5 Financial Assistance to Primary Agrilculture Credit Societ

N C					0	0
N V	300	300	50		-50	100
P C					0	0
P V					0	0

Sub Head : 18 (COP-34 Financial assitance to farmer for subvention of interest)

N C					0	0
N V	1,00,000	1,00,000	16,666.67		-16666.67	100
P C					0	0
P V					0	0

Sub Head : 20 (COP Financial Assitance to eliminate-Imbalances in co operative

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 21 (COP.. Financial Assitance to co operative banks for technology u

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 24 (Financial Assistance to pacs for Computerization)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 25 (Assistance for payment of interest on loans from GSFS)

N C					0	0
N V	1,000	1,000	166.67		-166.67	100
P C					0	0
P V					0	0

Minor Head : 108

Group SubHead : ()

For the Gran 5 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
Revenue Section										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FST-38 forest Labourers Co-operative Societies)								
N C									0	0
N V	98.36			98.36	16.39	6.71	13.42	-2.97		18.12
P C								0		0
P V								0		0
Sub Head :	21	(MNR-10 Lift Irrigation Scheme)								
N C									0	0
N V	8			8	1.33			-1.33		100
P C								0		0
P V								0		0
Sub Head :	33	(COP-37 Interest Subsidy on Loan and capital subsidy for construc								
N C									0	0
N V	531			531	88.5			-88.5		100
P C								0		0
P V								0		0
Sub Head :	35	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N C									0	0
N V	.01			.01				0		0
P C								0		0
P V								0		0

Sub Head :	36	(COP ₂ . Package for Strengthening to Sugar Co-operatives as may b					
N C					0	0	
N V	190	190	31.67		-31.67	100	
P C					0	0	
P V					0	0	
Sub Head :	38	(Scheme of portal for District cooperative Banks and Urban cooper					
N C					0	0	
N V	200	200	33.33		-33.33	100	
P C					0	0	
P V					0	0	
Sub Head :	39	(Interest subvention against long terms loans to the Co-operative					
N C					0	0	
N V	1,250	1,250	208.33		-208.33	100	
P C					0	0	
P V					0	0	
Sub Head :	40	(Capital Subsidy for Amalgamation/Merger of Weak/Closed Co-operat					
N C					0	0	
N V	2,500	2,500	416.67		-416.67	100	
P C					0	0	
P V					0	0	
Minor Head :	109						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	03	(COP-7 State Government Agriculture Credit Stabilization Fund (Tr					
N C					0	0	
N V	.01	.01			0	0	
P C					0	0	
P V					0	0	
Major Head :	2435						
SubMajor Head :	01						

N C						U	U
N V	394.14	394.14	65.69	21.57	42.83	-22.86	34.8
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	121000.75	*****	20,166.79	718.02		-20166.79	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	1,21,000.75	20,166.79	718.02	1,403.43	-18763.36	93.04
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For the Gran 5

For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 6 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,078.87				2,078.87	346.48	135.85	270.7	-75.78	21.87
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	975				975	162.5	.95	1.7	-160.8	98.95
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65				27.65	4.61	2.05	4.09	-52	11.00

N V	27.05	27.05	1.01	2.05	4.09	-1.54	11.28
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	968.2	968.2	161.37			-161.37	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	8,383.53	8,383.53	1,397.26	37.36	64.71	-1332.55	95.37
P C						0	0
P V						0	0

Sub Head : (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	500	500	83.33			-83.33	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
0	0
0	0

For the Gran 6 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Revenue Section											
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		04	(FSH-8 Mechanisation of Fishing Crafts(50% Centrally Sponsored Sc								
N	C									0	0
N	V	.02				.02				0	0
P	C									0	0
P	V									0	0
Sub Head :		14	(FSH-20 Safety of Fishermen at Sea(75% Centrally Sponsored Scheme								
N	C									0	0
N	V	.02				.02				0	0
P	C									0	0
P	V									0	0
Sub Head :		15	(Blue Revolution Intergrated Development and management of Fisher								
N	C									0	0
N	V	6,500				6,500	1,083.33			-1083.33	100
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(FSH-10 Strengthening of publicity and extension Programme)								

Sub Head : 01 (FSH-10-Strengthening of publicity and extension Programme)

N C							0	0
N V	2,388.83	2,388.83	398.14	5.42	10.85		-387.29	97.27
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper

N C							0	0
N V	36.96	36.96	6.16				-6.16	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V	20,000	20,000	3,333.33				-3333.33	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-13-Financial Assistant towards Welfare Scheme for the Fisher

N C							0	0
N V	20	20	3.33				-3.33	100
P C							0	0
P V							0	0

For the Gran 6 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Fisheries

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		41879.08				41,879.08	6,979.85	181.63		-6979.85	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		41,879.08				41,879.08	6,979.85	181.63	352.04	-6627.81	94.96
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Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-19 Providing Infrastructures at Minor Ports.)

N C										0	0
N V		5,000				5,000	833.33			-833.33	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : (FSH-6 Construction of docks, berths and Jetties(75% Centrally Sp

N C						0	0
N V	10,000	10,000	1,666.67			-1666.67	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	15000	15,000	2,500			-2500	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	15,000	15,000	2,500			-2500	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 7 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="7"/>		Other Expenditure Pertaining to Agriculture and Cooperation Department							
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advance)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Loans Advances for purchase of Motor Conveyances.)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged											
NP-Voted		.02				.02				0	0
P-Charged										<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 8

For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,194.83				1,194.83	199.14	60.38	124.75	-74.39	37.36
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.17			-.17	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1195.83				1,195.83	199.31	60.38		-199.31	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,195.83

1,195.83

199.31

60.38

124.75

-74.56

37.41

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	2,970.33	2,970.33	495.06	12.29	21.79		-473.27	95.6
P C							0	0
P V							0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1,520	1,520	253.33				-253.33	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Inspection)

N C							0	0
N V	2,569	2,569	428.17	130	178		-250.17	58.43
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Practicing Schools)

N C							0	0
N V	340.57	340.57	56.76	25.23	52.64		-4.12	7.26
P C							0	0
P V							0	0

0 0

For the Gran 9 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	400			400	66.67	66.67	133.34		+66.67	100
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso								
N	C									0	0
N	V	1,13,283.53			1,13,283.53	18,880.59		23,654.85		+4774.26	25.29
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(EDN-83 Scheme for the implementation of the help of infrastru								

For the Gran 9

For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Non Government Secondary Teachers Colleges.)								
N C										0	0
N V		65.22				65.22	10.87	10.87	21.74	+10.87	100
P C										0	0
P V										0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		5,000				5,000	833.33			-833.33	100
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								

Minor Head :	191								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Maintanance Grant)							
N C								0	0
N V	20,047.23	20,047.23	3,341.21	1,265.82	2,581.3		-759.91		22.74
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Setting up of Special Cell for Vocational Education.)							
N C								0	0
N V	17.93	17.93	2.99	.62	1.24		-1.75		58.53
P C								0	0
P V								0	0
Sub Head :	04	(Vocational Education)							
N C								0	0
N V	2,200.54	2,200.54	366.76	132.62	271.21		-95.55		26.05
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
								0	0
				219.17	438.34		+219.17		100

For the Gran 9 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Maintenance Grants to Other Institutions (Commissionerate of Hig								
N C										0	0
N V		1,315.02				1,315.02	219.17	219.17	438.34	+219.17	100
P C										0	0
P V										0	0
Sub Head :		05	(Government Girls Hostel, Ahmedabad)								
N C										0	0
N V		101.67				101.67	16.95	1.73	11.09	-5.86	34.57
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-34 Grants to Universities)								
N C										0	0
N V		42,956.11				42,956.11	7,159.35	11,578.53	14,318.72	+7159.37	100
P C										0	0
P V										0	0
Sub Head :		08	(EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)								

Sub Head : 08 (EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)

N C					0	0
N V	550	550	91.67		-91.67	100
P C					0	0
P V					0	0

Sub Head : 09 (EDN-30 Development and Expansion of Universities)

N C					0	0
N V	15,290.65	15,290.65	2,548.44		-2548.44	100
P C					0	0
P V					0	0

Sub Head : 10 (EDN- 40 Opening of Sanskrit University)

N C					0	0
N V	525	525	87.5		-87.5	100
P C					0	0
P V					0	0

Sub Head : 12 (EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)

N C					0	0
N V	550	550	91.67		-91.67	100
P C					0	0
P V					0	0

Sub Head : 13 (EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)

N C					0	0
N V	550	550	91.67		-91.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-40 Partially Cen

N C					0	0
N V	5,812.5	5,812.5	968.75		-968.75	100
P C					0	0
P V					0	0

For the Gran 9

For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-28 Development of Government Colleges)								
N C										0	0
N V		18,756.33				18,756.33	3,126.06	1,147.97	2,267.33	-858.73	27.47
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N C										0	0
N V		70,334.84				70,334.84	11,722.47	11,722.47	23,444.94	+11722.47	100
P C										0	0
P V										0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		120				120	20			-20	100
P C										0	0
P V										0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Upgradation of B.Ed.Colleges (C.T.E)(60-40 Partially Centrally

N C						0	0
N V	45	45	7.5			-7.5	100
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mukhyamantri Yuva Swavlamban Yojana)

N C						0	0
N V	25,500	25,500	4,250			-4250	100
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C						0	0
N V	13.66	13.66	2.28	.53	.84	-1.44	63.16
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-150 Rural Functional Literacy Project Strenghting of Administ								
N	C									0	0
N	V	236.46				236.46	39.41	8.42	16.53	-22.88	58.06
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-134 Saraswati Yatra)								
N	C									0	0
N	V	.02				.02				0	0
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EDN-135 Sakshar Bharat (60-40 Partially Centrally Sponsored Sch								
N	C									0	0
N	V	.02				.02				0	0

N V	.02	.02						0	0
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-15, Publicity of the National Adult Education Programme)

N C								0	0
N V	.01	.01						0	0
P C								0	0
P V								0	0

SubMajor Head : 05

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-38 GIA to Gujarat Vishvkosh)

N C								0	0
N V	88	88	14.67					-14.67	100
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-94 Development of Sanskrit Pathshalas.)

N C								0	0
N V	1,219.72	1,219.72	203.29	92.27	193.59			-9.7	4.77
P C								0	0
P V								0	0

SubMajor Head : 80

Sub Head :	10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio						0	0
N C							0	0	
N V	1,244.81	1,244.81	207.47	6.02	7.68	-199.79	96.3		
P C						0	0		
P V						0	0		
Sub Head :	18	(EDN-17 Commissionerate of Schools)							
N C						0	0		
N V	3,567.11	3,567.11	594.52	145.2	280.55	-313.97	52.81		
P C						0	0		
P V						0	0		
Sub Head :	19	(Gujarat Educational Institutions Services Tribunal)							
N C						0	0		
N V	235.78	235.78	39.3	11.08	21.5	-17.8	45.29		
P C						0	0		
P V						0	0		
Minor Head :	003								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	05	(District Institute of Educational Training at District Places(60							
N C						0	0		
N V	6,790.8	6,790.8	1,131.8	369.83	729.97	-401.83	35.5		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
						0	0		
						-10	100		

For the Gran 9 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-76 Scholarships)								
N	C									0	0
N	V	60				60	10			-10	100
P	C									0	0
P	V									0	0
Minor Head :		502									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-147 Other Centrally Sponsored Scheme)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Improvement of Science Teaching)								

N C							0	0
N V	32.96	32.96	5.49	1.92	3.83	-1.66		30.24
P C						0		0
P V						0		0
Sub Head :	03	(EDN-22 Strengthening of Institute of Vocational Guidance)						
N C							0	0
N V	70.69	70.69	11.78	3.42	6.84	-4.94		41.94
P C						0		0
P V						0		0
Sub Head :	08	(Expenditure for promotion of Education amongst Educationally Bac						
N C							0	0
N V	50	50	8.33			-8.33		100
P C						0		0
P V						0		0
Sub Head :	11	(War Concession)						
N C							0	0
N V	.01	.01				0		0
P C						0		0
P V						0		0
Sub Head :	12	(Miscellaneous Grants (To Directorate of Primary Education for Pr						
N C							0	0
N V	18.75	18.75	3.13	.3	1.7	-1.43		45.69
P C						0		0
P V						0		0
Sub Head :	13	(Miscellaneous Grants (Commissionerate of Higher Education))						
N C							0	0
N V	217.09	217.09	36.18	36.18	72.36	+36.18		100
P C						0		0
P V						0		0
							0	0
							-18.33	100

N C						0	0
N V	29,063.55	29,063.55	4,843.93	43.45	78.63	-4765.3	98.38
P C						0	0
P V						0	0

Sub Head : (TED-14 Strengthening of Administrarive set up of Technical Exami

N C						0	0
N V	39.3	39.3	6.55	2.84	5.72	-.83	12.67
P C						0	0
P V						0	0

Sub Head : (TED-25 Gujarat Technological University)

N C						0	0
N V	886.05	886.05	147.68	114.34	228.68	+81	54.85
P C						0	0
P V						0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-7 Training of Teachers and Instructors for Technical Institu

N C						0	0
N V	39	39	6.5			-6.5	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	1,163.18	1,163.18	193.86	81.25	155.35	-38.51	19.86
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Education

Revenue Section

Major Head : 2203

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-16 Technical High Schools. (Vocationalisation))

N C										0	0
N V		2,026.43				2,026.43	337.74	127.16	251.44	-86.3	25.55
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-3 Development of Government Polytechnics and Girls Polytechn

N C										0	0
N V		30,381				30,381	5,063.5	1,941.9	3,853.68	-1209.82	23.89
P C										0	0
P V										0	0

Sub Head : (TED-4 Grant-in-aid to Private Polytechnics.)

N C										0	0
N V		2,764.69				2,764.69	460.78	394.49	788.98	+328.2	71.23
P C										0	0
P V										0	0

Sub Head : (TED-5 Development of Government Pharmacy Institutions.)

Sub Head : 06 (TED -9 Development of Government Pharmacy Institution.)

N C							0	0
N V	938.74	938.74	156.46	72.55	143.09	-13.37		8.55
P C							0	0
P V							0	0

Sub Head : 07 (TED -10 Grant-in aid to Non-Government Pharmacy Institution)

N C							0	0
N V	1,291.55	1,291.55	215.26	268.53	401.83	+186.57		86.67
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (TED-33 Up Gradation of Existing/Setting up new Polytechnics)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 10 (TED-36 Community Development through Polytechnics(CDPT) Scheme)

N C							0	0
N V	140	140	23.33			-23.33		100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C							0	0
N V	25,135.17	25,135.17	4,189.2	1,576.11	3,089.85	-1099.35		26.24
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED - 11 Post-Graduate Courses.)								
N	C									0	0
N	V	1,034			1,034	172.33	39.54	79.09	-93.24	54.11	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Part-time Degree Course)								
N	C									0	0
N	V	34			34	5.67			-5.67	100	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(TED-6 Grant-in-aid to Private Engineering College)								
N	C									0	0
N	V	8,013.5			8,013.5	1,335.58	970.25	1,940.49	+604.91	45.29	
P	C								0	0	
P	V								0	0	
Sub Head :		06	(TED-18 Post-Graduate Coureses. (Master Courses in Computer Appli								
N	C									0	0
N	V	19.78			19.78	3.3	1.64	3.28	-.02	0.61	
P	C								0	0	
P	V								0	0	

P V 0 0

Totals :

NP-Charged	24,541	24,541	4,090.17			-4090.17	100
NP-Voted	2874446.66	*****	*****	2,47,217.53		-479074.44	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	24,541	24,541	4,090.17			-4090.17	100
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Total Voted:

*****		28,74,446.66	*****	2,47,217.53	5,49,813.99	+70739.55	14.77
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N C					0	0
N V	28,259.08	28,259.08	4,709.85	3,772.5	-937.35	19.9
P C					0	0
P V					0	0

Sub Head : (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C					0	0
N V	420	420	70		-70	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	1,628.12	1,628.12	271.35		-271.35	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-28 Construction of Polytechnics under PPP mode at various pl

N C					0	0
N V	500.01	500.01	83.34		-83.34	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Capital Section											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	100.01				100.01	16.67			-16.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		55278.22				55,278.22	9,213.04			-9213.04	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		55,278.22				55,278.22	9,213.04		3,772.5	-5440.54	59.05

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 10 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	10	Other Expenditure Pertaining to Education Department								
Revenue Section										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Grants to Sangeet Natya Bharati)								
N C									0	0
N V	45.49				45.49	7.58			-7.58	100
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Deposit Linked Insurance Scheme for Provident Fund of Panchayat								
N C									0	0
N V	55				55	9.17			-9.17	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C					0	0
N V	.05	.05	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Write off of outstanding principal and Interest of House Huildin

N C					0	0
N V	68	68	11.33		-11.33	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	168.54	168.54	28.09		-28.09	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	168.54	168.54	28.09		-28.09	100
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For the Gran 10 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V		50			50	8.33			-8.33	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Motor Conveyance Advances)

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C					0	0
N V	4,500	4,500	750		-750	100
P C					0	0
P V					0	0

Sub Head : (Advance for purchase of Other Conveyances)

N C					0	0
N V	50	50	8.33		-8.33	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	4600.01	4,600.01	766.67		-766.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	4,600.01	4,600.01	766.67		-766.67	100
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For the Gran 10

For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 11 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	11	Energy and Petrochemical Department								
Revenue Section										
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Energy and Petro-Chemicals Department.)								
N C									0	0
N V	684			684	114	25.93	45.06	-68.94	60.47	
P C								0	0	
P V								0	0	
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PWR-17 Information Technology)								
N C									0	0
N V	89.49			89.49	14.92			-14.92	100	
P C								0	0	
P V								0	0	
Sub Head :	02	(PWR-40 Expenditure for Training)								
N C									0	0
N V	5			5	.83			-.83	100	
P C								0	0	
P V								0	0	

Totals :

NP-Charged						0	0
NP-Voted	778.49	778.49	129.75	25.93		-129.75	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	778.49	778.49	129.75	25.93	45.06	-84.69	65.27
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 12 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,384			2,384	397.33	185.34	360.32		-37.01	9.31
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2384			2,384	397.33	185.34	360.32		-397.33	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		2,384			2,384	397.33	185.34	360.32		-37.01	9.31

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 13 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C										0	0
N V		500			500	83.33				-83.33	100
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to R & D Institutions of the State to establish word								
N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C										0	0
N V		1,10,000			1,10,000	18,333.33				-18333.33	100
P C										0	0
P V										0	0
Sub Head :		02	(Subsidy to Torrent Power Limited (Ahmedabad Unit) for Horse Powe								

Sub Head : 02 (Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe

N C					0	0
N V	250	250	41.67		-41.67	100
P C					0	0
P V					0	0

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C					0	0
N V	76,537	76,537	12,756.17		-12756.17	100
P C					0	0
P V					0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C					0	0
N V	15	15	2.5		-2.5	100
P C					0	0
P V					0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C					0	0
N V	1,85,145	1,85,145	30,857.5		-30857.5	100
P C					0	0
P V					0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C					0	0
N V	4,43,430.3	4,43,430.3	73,905.05		-73905.05	100
P C					0	0
P V					0	0

					0	0
					-2350.83	100

For the Gran 13 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
Revenue Section										
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	06	(Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the								
N C									0	0
N V	14,105				14,105	2,350.83			-2350.83	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(PWR-25-Assistance to Sardar Patel Renewable Energy Research Inst								
N C									0	0
N V	100				100	16.67			-16.67	100
P C									0	0
P V									0	0
Sub Head :	06	(PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrificat								
N C									0	0
N V	1,788.5				1,788.5	298.08			-298.08	100
P C									0	0
P V									0	0
Sub Head :	16	(PWR-16 Assistance for Energy Conservation)								

Sub Head : 16 (PWR-16 Assistance for Energy Conservation)

N C				0	0
N V	2,000	2,000	333.33	-333.33	100
P C				0	0
P V				0	0

Sub Head : 26 (PWR-48 Subsidy to GUVNL for Sagarkhedu Sarvangi Vikas Yojana)

N C				0	0
N V	6,200	6,200	1,033.33	-1033.33	100
P C				0	0
P V				0	0

Sub Head : 33 (PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem

N C				0	0
N V	100	100	16.67	-16.67	100
P C				0	0
P V				0	0

Major Head : 2802

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Gujarat State Investments Ltd. For payment towards

N C				0	0
N V	53,355	53,355	8,892.5	-8892.5	100
P C				0	0
P V				0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 102

()

				0	0
Minor Head :	103				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	01	(Assistance for Gandhinagar Solar City Programme)			
N C				0	0
N V	100	100	16.67	-16.67	100
P C				0	0
P V				0	0
Minor Head :	105				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	01	(Assistance to promote adoption electric vehicle)			
N C				0	0
N V	500	500	83.33	-83.33	100
P C				0	0
P V				0	0
Minor Head :	190				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	01	(Assistance for Subsidy for developoment of Group Captive Rooftop /			
N C				0	0
N V	100	100	16.67	-16.67	100
P C				0	0
P V				0	0
				0	0
				-416.67	100
				0	0
				0	0

For the Gran 13 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Revenue Section

Major Head : 2810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C									0	0
N V	2,500				2,500	416.67			-416.67	100
P C									0	0
P V									0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C									0	0
N V	10,000				10,000	1,666.67			-1666.67	100
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	916286.82				*****	*****			-152714.47	100
P-Charged									0	0
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

9,16,286.82

-152714.47

100

Sub Head :	12	(PWR-62 Share Capital to Gujarat Urja Vikas Nigam Limited for Rel				
N C					0	0
N V	1,00,000	1,00,000	16,666.67		-16666.67	100
P C					0	0
P V					0	0
Sub Head :	13	(Share Capital Contribution to Gujarat Power Corporation Limited				
N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0
Sub Head :	14	(Share Capital Contribution to GUVNL for Newew initiative in R)				
N C					0	0
N V	15,000	15,000	2,500		-2500	100
P C					0	0
P V					0	0
Sub Head :	15	(Share Capital Contribution to GUVNL for shifting/replacement of				
N C					0	0
N V	8,400	8,400	1,400		-1400	100
P C					0	0
P V					0	0
Sub Head :	17	(Share Capital contribution to GUVNL for Reversible Pump mode ope				
N C					0	0
N V	100	100	16.67		-16.67	100
P C					0	0
P V					0	0
Sub Head :	18	(Share capital contribution to GUVNL for providing power supply t				
N C					0	0
N V	385.08	385.08	64.18		-64.18	100
P C					0	0
P V					0	0
					0	0

For the Gran 13 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Capital Section

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 19 (Share Capital Contribution to GUVNL for strengtheing transmisson

N C									0	0
N V	50,000				50,000	8,333.33			-8333.33	100
P C									0	0
P V									0	0

Major Head : 4810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat Urja Vikas Nigam Ltd. For establishme

N C									0	0
N V	44,900				44,900	7,483.33			-7483.33	100
P C									0	0
P V									0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C						0	0
N V	20,000	20,000	3,333.33			-3333.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	311785.09	*****	51,964.18			-51964.18	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	3,11,785.09	51,964.18				-51964.18	100
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For the Gran

13

For the Month Of:

MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 14 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		14	Other Expenditure Pertaining to Energy and Petro-Chemicals Department								
Revenue Section											
Major Head :		2852									
SubMajor Head :		04									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PWR-15 Directorate of Hydro Carban)								
N	C									0	0
N	V	114			114	19	2.8	5.85		-13.15	69.21
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		114			114	19	2.8			-19	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		114			114	19	2.8	5.85		-13.15	69.21

N C								0	0
N V	12	12	2					-2	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for Purchases of Motor Conveyances.)

N C								0	0
N V	4	4	.67					-.67	100
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	108766	1,08,766	18,127.67					-18127.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	1,08,766	1,08,766	18,127.67					-18127.67	100
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For the Gran 14 For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 15 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	15	Finance Department								
Revenue Section										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Finance Department)								
N C									0	0
N V	2,188.49				2,188.49	364.75	131.42	236.14	-128.61	35.26
P C									0	0
P V									0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De								
N C									0	0
N V	5				5	.83			-.83	100
P C									0	0
P V									0	0
Totals :										
NP-Charged									0	0
NP-Voted	2193.49				2,193.49	365.58	131.42		-365.58	100
P-Charged							0	0	0	0
P-Voted									0	0
Surrender/Withdrawal										

Total Voted:

2,193.49

2,193.49

365.58

131.42

236.14

-129.44

35.41

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	2,943.22	2,943.22	490.54	209.26	374.27	-116.27	23.7
P C						0	0
P V						0	0

Sub Head : (Expenditure of Gujarat Goods and Service Tax Consumer Welfare fu

N C						0	0
N V	250	250	41.67			-41.67	100
P C						0	0
P V						0	0

Sub Head : (Expenditure for Consumer Welfare)

N C						0	0
N V	250	250	41.67			-41.67	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (State Tax Offices)

N C					17.78	+17.78	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : (State Tax Offices)

N C						0	0
N V	30,814.33	30,814.33	5,135.72	1,286.28	2,485.01	-2650.71	51.61
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 16 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		16	Tax Collection Charges(Finance Department)								
Revenue Section											
Major Head :		2043									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Goods and Services Tax Consumer Welfare Fund)								
N	C									0	0
N	V	500			500	83.33				-83.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		34911.5			34,911.5	5,818.58	1,500.57			-5818.58	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:									21.85	+21.85	0

34,911.5

34,911.5

5,818.58

1,500.57

2,868.93

-2949.65

50.69

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 17 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N	C									0	0
N	V	1,434.86				1,434.86	239.14	83.68	160.98	-78.16	32.68
P	C									0	0
P	V									0	0
Sub Head :		03	(Pay Verification Unit)								
N	C									0	0
N	V	255.93				255.93	42.66	13.28	26.56	-16.1	37.74
P	C									0	0
P	V									0	0
Minor Head :		096									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts offices)								
N	C									0	0
N	V	937.5				937.5	156.25	57.83	115.85	-40.4	25.86
P	C									0	0
P	V									0	0
Minor Head :		097									

Minor Head : 097

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,862.88	10,862.88	1,810.48	691.49	1,323.93	-486.55	26.87
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,577.65	5,577.65	929.61	292.8	577.63	-351.98	37.86
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,581.24	1,581.24	263.54	86.22	174.31	-89.23	33.86
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 17 Treasury and Accounts Administration.									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	20650.06			20,650.06	3,441.68	1,225.3		-3441.68	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	20,650.06			20,650.06	3,441.68	1,225.3	2,379.26	-1062.42	30.87

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 18 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,50,000				6,50,000	1,08,333.33	45,432.38	91,367.25	-16966.08	15.66
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,350				3,350	558.33	113.57	265.79	-292.54	52.4
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Commutated Value of pensions)								
N C									0	0
N V	1,50,000				1,50,000	25,000	4,569.56	6,175.19	-18824.81	75.3
P C									0	0
P V									0	0
Minor Head :	104									

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C						0	0
N V	1,50,000	1,50,000	25,000	4,148.08	5,136.77	-19863.23	79.45
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C						0	0
N V	1,40,000	1,40,000	23,333.33	12,949.81	26,955.23	+3621.9	15.52
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300	1,300	216.67			-216.67	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C						0	0
N V				58.17	119.89	+119.89	0
P C						0	0
P V						0	0

For the Gran 18 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N C										0	0
N V		1			1	.17				-.17	100
P C										0	0
P V										0	0
Minor Head :		117									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N C										0	0
N V		87,000			87,000	14,500	9,863.07	16,572.19		+2072.19	14.29
P C										0	0
P V										0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N C										0	0
N V		2,300			2,300	383.33	5.89	10.5		-372.83	97.26
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C					0	0
N V	.05	.05	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C					0	0
N V	369	369	61.5		-61.5	100
P C					0	0
P V					0	0

Totals :

NP-Charged	1,300	1,300	216.67		-216.67	100
NP-Voted	1183020.05	*****	*****	77,140.53	-197170.01	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

	1,300	1,300	216.67		-216.67	100	
Total Voted:							
*****		11,83,020.05	*****	77,140.53	1,46,602.82	-50567.19	25.65

For the Gran 18

For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 19 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	19	Other Expenditure Pertaining to Finance Department							
Revenue Section									
Major Head :	2047								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Small Savings District offices)							
N C								0	0
N V	249.9			249.9	41.65	12.62	25.01	-16.64	39.95
P C								0	0
P V								0	0
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Gujarat State Sinking Fund)							
N C								0	0
N V	1,50,000			1,50,000	25,000			-25000	100
P C								0	0
P V								0	0
Major Head :	2075								

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C					0	0
N V	8,00,000	8,00,000	1,33,333.33		-133333.33	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	1,000	1,000	166.67		-166.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C									0	0
N V	71.98				71.98	12	1.25	1.25	-10.75	89.58
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit linked Insurance Scheme for Subscribers to Provident Fun

N C									0	0
N V	700				700	116.67	18.39	20.79	-95.88	82.18
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C							0	0
N V	.1	.1	.02				-.02	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	35	35	5.83	.88	1.78		-4.05	69.47
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5	5	.83				-.83	100
P C							0	0
P V							0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100	100	16.67				-16.67	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Totals :

NP-Charged					0	0
NP-Voted	959423.31	*****	*****	46.69	-159903.89	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
Surrender/Withdrawal						

Total Voted:

*****	9,59,423.31	*****	46.69	75.78	-159828.11	99.95
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Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Maharashtra and Gujarat)

N C	.01	.01				0	0
N V						0	0
P C						0	0
P V						0	0
Totals :							
NP-Charged	.01	.01				0	0
NP-Voted	35	35	5.83			-5.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Charged:							
	.01	.01				0	0
Total Voted:							
	35	35	5.83			-5.83	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y						
N C	52,417.5	52,417.5	8,736.25			-8736.25	100	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	77	(8.09 % Gujarat State Development Loan, 2020.)						
N C	4,884.34	4,884.34	814.06	4,884.34	4,884.34	+4070.28	500	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	78	(8.15 % Gujarat State Development Loan, 2020.)						
N C	3,056.25	3,056.25	509.38			-509.38	100	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	79	(8.32 % Gujarat State Development Loan, 2020.)						
N C	4,160	4,160	693.33			-693.33	100	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	80	(8.38 % Gujarat State Development Loan, 2020.)						
N C	4,190	4,190	698.33			-698.33	100	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	81	(8.35 % Gujarat State Development Loan, 2020.)						
N C	8,350	8,350	1,391.67		4,175	+2783.33	200	
N V						0	0	
P C						0	0	
P V						0	0	
						+2836.67	200	

Sub Head :	87	(8.52% Gujarat State Development Loan, 2021)						
N C	4,260		4,260	710			-710	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	88	(8.51% Gujarat State Development Loan, 2021)						
N C	8,510		8,510	1,418.33			-1418.33	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	89	(8.46% Gujarat State Development Loan, 2021)						
N C	6,345		6,345	1,057.5			-1057.5	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	90	(8.36% Gujarat State Development Loan, 2021)						
N C	6,625.3		6,625.3	1,104.22			-1104.22	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	91	(8.68% Gujarat State Development Loan, 2021)						
N C	8,680		8,680	1,446.67	4,340	4,340	+2893.33	200
N V							0	0
P C							0	0
P V							0	0
Sub Head :	92	(8.56% Gujarat State Development Loan, 2021)						
N C	8,560		8,560	1,426.67			-1426.67	100
N V							0	0
P C							0	0
P V							0	0
							-1431.67	100

Sub Head :	97	(8.65% Gujarat State Development Loan,2021)						
N C	8,650	8,650	1,441.67			-1441.67	100	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	98	(8.88% Gujarat State Development Loan,2021)						
N C	8,880	8,880	1,480	4,440		+2960	200	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	99	(Loans to be raised on or after November-2011)						
N C	8,22,778.96	8,22,778.96	*****	67,744.5	*****	-10095.05	7.36	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	115							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Interest on Ways and Means Advances from the Reserve Bank of Ind						
N C	100	100	16.67			-16.67	100	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	123							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
						-22259.16	38.74	
						0	0	

For the Gran 20 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Revenue Section										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	123									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest on Account of Special Securities received form National								
N C	3,44,711.58				3,44,711.58	57,451.93	18,118.27	35,192.77	-22259.16	38.74
N V									0	0
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Interest on Loans received from NABARD for Medium and Minor Irri								
N C	96,296.82				96,296.82	16,049.47			-16049.47	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								
N C	82.32				82.32	13.72	7.56	7.56	-6.16	44.9
N V									0	0
P C									0	0
P V									0	0
Minor Head :	205									

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charges Payble to Reserve Bank of India for Management of Debt)

N C	4,311.82	4,311.82	718.64			-718.64	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	507	507	84.5	39	105.04	+20.54	24.31
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	10,833.33			-10833.33	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	4,100	4,100	683.33			-683.33	100
N V						0	0
P C						0	0
P V						0	0

						-104.17	100
						0	0

Sub Head :	07	(Interest on Provident Fund of Rojamadar Employees)				
N C	2,551	2,551	425.17	-425.17	100	
N V				0	0	
P C				0	0	
P V				0	0	
Minor Head :	108					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1				
N C	760	760	126.67	-126.67	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	02	(Savings Fund)				
N C	15,200	15,200	2,533.33	-2533.33	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	03	(Interest on Balance of Insurance Fund)				
N C	1,300	1,300	216.67	-216.67	100	
N V				0	0	
P C				0	0	
P V				0	0	
Minor Head :	117					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
				-16.67	100	
				0	0	

For the Gran 20 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Major Head : 2049

SubMajor Head : 03

Minor Head : 117

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on Defined contribution Pension Scheme Tier-I)

N C		100			100	16.67				-16.67	100
N V										0	0
P C										0	0
P V										0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Block Loans)

N C		16,089.59			16,089.59	2,681.6				-2681.6	100
N V										0	0
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Modernisation of Police Force)

N C	275.3	275.3	45.88			-45.88	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on State Plan Loans consolidated in terms of recommenda

N C	15,270	15,270	2,545			-2545	100
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on delayed Payment of Gratuity)

N C	20	20	3.33			-3.33	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	83.33	1.24	1.24	-82.09	98.51
N V						0	0
P C						0	0
P V						0	0

For the Gran 20 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG / A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Totals :

NP-Charged	*****				*****	*****	1,51,626.75		-378602.87	100
NP-Voted									0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

*****					22,71,617.23	*****	1,51,626.75	2,94,001.01	-84601.86	22.35
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For the Gran 20 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Capital Section										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	()								
N C	11,50,000				11,50,000	*****	1,20,750	1,20,750	-70916.67	37
N V									0	0
P C									0	0
P V									0	0
Sub Head :	02	(Expired Loan)								
N C	50				50	8.33			-8.33	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,02,442.43				2,02,442.43	33,740.41	3,493.37	55,479.43	+21739.02	64.43
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.58	295.58	49.26	-49.26	100
N V				0	0
P C				0	0
P V				0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	16.67	-16.67	100
N V				0	0
P C				0	0
P V				0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	60,489.23	17,952	35,134.95	-25354.28	41.92
N V						0	0
P C						0	0
P V						0	0

Major Head : 6004

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

For the Gran 20 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Capital Section

Major Head : 6004

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Modernisation of Police Force)

N C		341.52				341.52	56.92			-56.92	100
N V										0	0
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Block Loans)

N C		25,117.64				25,117.64	4,186.27			-4186.27	100
N V										0	0
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (State Plan Loans Consolidated in terms of recommendations of the

N C	47,186.68	47,186.68	7,864.45			-7864.45	100
N V						0	0
P C						0	0
P V						0	0
Totals :							
NP-Charged	*****	*****	2,98,078.2	1,42,195.37		-298078.2	100
NP-Voted						0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Charged:							
	*****		17,88,469.2	2,98,078.2	1,42,195.37	2,11,364.38	-86713.82
							29.09

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 21 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	564.36				564.36	94.06	27.28	53.95	-40.11	42.64
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	3,000				3,000	500			-500	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.5				.5	.08			-.08	100
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C						0	0
N V	2,190.62	2,190.62	365.1	123.87	235.06	-130.04	35.62
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	5755.48	5,755.48	959.25	151.14		-959.25	100
P-Charged						0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	5,755.48	5,755.48	959.25	151.14	289.01	-670.24	69.87

For the Gran

21

For the Month Of:

MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						
N C						0	0	
N V	142.12	142.12	23.69	2.6	5.19	-18.5	78.09	
P C						0	0	
P V						0	0	
Sub Head :	08	(State Food Commission)						
N C						0	0	
N V	338	338	56.33	.78	8.19	-48.14	85.46	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)						
N C						0	0	
N V	1	1	.17			-.17	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)						
N C						0	0	
N V	3,300	3,300	550			-550	100	
P C						0	0	
P V						0	0	
Sub Head :	06	(State Consumer Welfare Fund)						
N C						0	0	
N V	126	126	21			-21	100	
P C						0	0	
P V						0	0	
						0	0	
						-1.33	100	

For the Gran 22 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 22 Civil Supplies

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (Direct Benfit Transfer in Kerosene)

N C										0	0
N V		1			1	.17				-.17	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (Food Security(50-50 Centrally Sponsored Scheme))

N C										0	0
N V		22,800			22,800	3,800		4,323.05	4,323.05	+523.05	13.76
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Testing Fee for various petroleum Products)

N C										0	0
N V		9			9	1.5		5	5	-1	-- --

NP V				1.5		.5		.5	-1	66.67
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	84860.07		84,860.07	14,143.35		36,722.69			-14143.35	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted									0	0
Surrender/Withdrawal										

Total Voted:

	84,860.07		84,860.07	14,143.35		36,722.69	36,920.79		+22777.44	161.05
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 23 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Fair Price shops Scheme Directorate of Food)

N C										0	0
N V		93.32				93.32	15.55	14.77	23.14	+7.59	48.81
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (PDS-21 Fair Price shops Scheme District offices.)

N C										0	0
N V		5,745.11				5,745.11	957.52	337.81	602.1	-355.42	37.12
P C										0	0
P V										0	0

Sub Head : (Integrated Management System of Public Distribution System(IM-PD

N C										0	0
N V		88.8				88.8	14.8			-14.8	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ()

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model)

N C							0	0
N V	150	150	25				-25	100
P C							0	0
P V							0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C							0	0
N V	150	150	25				-25	100
P C							0	0
P V							0	0

Sub Head : 09 (PDS-40 Doorstep Delivery)

N C							0	0
N V	130.2	130.2	21.7				-21.7	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C							0	0
N V	200	200	33.33	10,000	70,000		+69966.67	209921
P C							0	0
P V							0	0

For the Grant 23 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		6557.43				6,557.43	1,092.91	10,352.58		-1092.91	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		6,557.43				6,557.43	1,092.91	10,352.58	70,625.24	+69532.33	6362.13
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Capital Section

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Making the Department -Owned Public Buildings Accessible for the

N C										0	0
N V		1,682				1,682	280.33			-280.33	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Godown)

N C						0	0
N V	800	800	133.33			-133.33	100
P C						0	0
P V						0	0

Sub Head : 02 (Construction of Godown under Loan from NABARD)

N C						0	0
N V	5,000	5,000	833.33			-833.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	7482	7,482	1,247			-1247	100
P-Charged						0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	7,482	7,482	1,247			-1247	100
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For the Gran 23 For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 25 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		25	Forest and Environment Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	589.92			589.92	98.32	41.5	73.2	-25.12	25.55	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	400			400	66.67			-66.67	100	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		989.92			989.92	164.99	41.5		-164.99	100	
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

989.92

989.92

164.99

41.5

73.2

-91.79

55.63

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	28,070.29	28,070.29	4,678.38	1,564.7	3,073.08		-1605.3	34.31
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Research, Training and Publicity)

N C							0	0
N V	2,679.63	2,679.63	446.61	39.27	75.66		-370.95	83.06
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Buildings, Grass Godown and Communication)

N C							0	0
N V	417.11	417.11	69.52				-69.52	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Polythene Bag Manufacturing Units at

N C							0	0
N V	75.9	75.9	12.65	2.29	4.58		-8.07	63.79
P C							0	0
P V							0	0

0 0

For the Gran 26 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Revenue Section										
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(Forest Conservation and Development)								
N C									0	0
N V	1,431.1			1,431.1	238.52	38.27	76.8	-161.72		67.8
P C								0		0
P V								0		0
Sub Head :	08	(VruxKheti Yojna)								
N C									0	0
N V	570.44			570.44	95.07			-95.07		100
P C								0		0
P V								0		0
Group SubHead :	P	(Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Agro Forestry Scheme(60-40 Partially Centrally Sponsored Scheme)								
N C									0	0
N V	1,106			1,106	184.33			-184.33		100
P C								0		0
P V								0		0
Minor Head :	105									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	300		300	50			-50	100
P C							0	0
P V							0	0
Minor Head :	800							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	300		300	50			-50	100
P C							0	0
P V							0	0
SubMajor Head :	02							

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	16,250.5		16,250.5	2,708.42	238.34	382.09	-2326.33	85.89
P C							0	0
P V							0	0

Sub Head : 23 (Gujarat Biodiversity Board)

N C							0	0
N V	525		525	87.5			-87.5	100
P C							0	0
P V							0	0

N C					0	0
N V	3,500	3,500	583.33		-583.33	100
P C					0	0
P V					0	0
Sub Head :	24	(Action Plan for creation of Kutchn Biosphere Reserve(60-40 Parti				
N C					0	0
N V	200	200	33.33		-33.33	100
P C					0	0
P V					0	0
Minor Head :	800					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(FST-26 Grant-in_Aid to Gujarat Ecological Education and Research				
N C					0	0
N V	1,458	1,458	243		-243	100
P C					0	0
P V					0	0
SubMajor Head :	04					
Minor Head :	103					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Gujarat Compensatory Afforestation Fund Management and Planning				
N C					0	0
N V	25,001	25,001	4,166.83		-4166.83	100
P C					0	0
P V					0	0

For the Gran 26 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	26	Forest							
Revenue Section									
Totals :									
NP-Charged		60		60	10			-10	100
NP-Voted	82754.97			82,754.97	13,792.5	1,882.87		-13792.5	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		60		60	10			-10	100
Total Voted:	82,754.97			82,754.97	13,792.5	1,882.87	3,612.22	-10180.28	73.81

For the Gran 26 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Capital Section										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	2,526				2,526	421			-421	100
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	18,194.11				18,194.11	3,032.35	895.18	952.78	-2079.57	68.58
P C									0	0
P V									0	0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	18,204.15				18,204.15	3,034.03	915.64	936.46	-2097.57	69.13
P C									0	0
P V									0	0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by IDIC To								

Sub Head : 15 (FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja

N C							0	0
N V	809	809	134.83	2.84	3.61	-131.22		97.32
P C						0		0
P V						0		0

Sub Head : 16 (FST-28- Compensatory Aafforestation against Regularisation of Un

N C							0	0
N V	200	200	33.33	12.43	24.84	-8.49		25.47
P C						0		0
P V						0		0

Sub Head : 24 (FST-44 Grass Development Project)

N C							0	0
N V	9,149.56	9,149.56	1,524.93	417.38	428.07	-1096.86		71.93
P C						0		0
P V						0		0

Sub Head : 26 (Payment of Consultancy charges under Gujarat Forestry Developmen

N C							0	0
N V	23	23	3.83			-3.83		100
P C						0		0
P V						0		0

Sub Head : 27 (Implementation of Mahatma Gandhi national Rural Guarantee Act)

N C							0	0
N V	40	40	6.67			-6.67		100
P C						0		0
P V						0		0

Sub Head : 33 (Construction of Grass Godown Under NABARD assistance)

N C							0	0
N V	2,421	2,421	403.5			-403.5		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 26 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Forest

Capital Section

Major Head : 4406

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Forest Fire Prevention and Management Scheme(60-40 Partially Cen

N C									0	0
N V	450				450	75			-75	100
P C									0	0
P V									0	0

Sub Head : (National Afforestation Programme(60-40 Partially Centrally Spons

N C									0	0
N V	50				50	8.33			-8.33	100
P C									0	0
P V									0	0

Sub Head : (Bamboo Mission(60-40 Partially Centrally Sponsored Schemes))

N C									0	0
N V	765.22				765.22	127.54			-127.54	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EST-15 Forest Research)

Sub Head : 01 (FST-15 Forest Research)

N C						0	0
N V	223.74	223.74	37.29			-37.29	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Management and Development of WildLife)

N C						0	0
N V	2,000	2,000	333.33			-333.33	100
P C						0	0
P V						0	0

Sub Head : 05 (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C						0	0
N V	448	448	74.67			-74.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	55503.78	55,503.78	9,250.63	2,243.48		-9250.63	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

55,503.78	55,503.78	9,250.63	2,243.48	2,345.76	-6904.87	74.64
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For the Gran 26

For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 27 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
Revenue Section										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	6.76				6.76	1.13			-1.13	100
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	625				625	104.17			-104.17	100
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	42				42	7			-7	100
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EPC-2 Administration of Gujarat Ecology Commission)

N C						0	0
N V	2,272	2,272	378.67	600	600	+221.33	58.45
P C						0	0
P V						0	0

Sub Head : (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C						0	0
N V	201.75	201.75	33.63			-33.63	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3147.51	3,147.51	524.59	600		-524.59	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	3,147.51	3,147.51	524.59	600	600	+75.41	14.38
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For the Gran

27

For the Month Of:

MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 28 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		28	Other Expenditure Pertaining to Forest and Enviornment Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	20			20		3.33			-3.33	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N	C									0	0
N	V	2.25			2.25		.38			-.38	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		22.25			22.25		3.71			-3.71	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

22.25

22.25

3.71

-3.71

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 29 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		335.95				335.95	55.99	25.33	47.95	-8.04	14.36
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	7	2.45	5.95	-1.05	15
N V										0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Discretionary Grants)								

N C	100	100	16.67		50	+33.33	199.94
N V						0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	309.9	309.9	51.65	23.44	43.26	-8.39	16.24
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Maintanance of Raj-Bhavan and Upkeep of Gardern)

N C	.1	.1	.02			-.02	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Furnishing of Official Resident)

N C	.5	.5	.08			-.08	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Medical Facilities to Governor, his/her family and staff)

N C	56.55	56.55	9.43	4.57	8.91	-.52	5.51
N V						0	0
P C						0	0
P V						0	0

						+ .14	3.66
						0	0
						0	0
						0	0

For the Gran 29 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Salaries of upkeep of Garden of Raj-Bhavan)								
N C		22.9				22.9	3.82	2.2	3.96	+ .14	3.66
N V										0	0
P C										0	0
P V										0	0
Sub Head :		06	(Electricity Charges of Raj-Bhavaan)								
N C		2				2	.33	.2	.2	- .13	39.39
N V										0	0
P C										0	0
P V										0	0
Sub Head :		08	(Office Expenses of the Governor)								
N C		1				1	.17		.07	- .1	58.82
N V										0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								

Sub Head : 01 (Hospitality Expenses of Governor)

N C	19	19	3.17	.71	1.8	-1.37	43.22
N V						0	0
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	.05	.05	.01			-.01	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	6.5	6.5	1.08	.08	.12	-.96	88.89
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	9	9	1.5	.15	.34	-1.16	77.33
N V						0	0
P C						0	0
P V						0	0

For the Gran 29 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	29	Governor						
Revenue Section								
Totals :								
NP-Charged	905.45		905.45	150.91	59.11		-150.91	100
NP-Voted							0	0
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Charged:								
	905.45		905.45	150.91	59.11	162.54	+11.63	7.71

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 30 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	586.7			586.7	97.78	25.4	58.12	-39.66	40.56	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		586.7			586.7	97.78	25.4		-97.78	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		586.7			586.7	97.78	25.4	58.12	-39.66	40.56	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 31 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,293.94				1,293.94	215.66	46.78	89.35	-126.31	58.57
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		5,712.57				5,712.57	952.1	374.51	718.37	-233.73	24.55
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C							0	0
N V	5,685.52	5,685.52	947.59	37.63	57.16	-890.43		93.97
P C							0	0
P V							0	0

Sub Head : (Voters Education, Awareness)

N C							0	0
N V	150.54	150.54	25.09			-25.09		100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of Election for Parliament and State Legisla

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of election to Parliament)

N C							0	0
N V	.24	.24	.04		.5	+.46		1150
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N	C									0	0
N	V	25			25	4.17		.92		-3.25	77.94
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N	C									0	0
N	V	170.55			170.55	28.43				-28.43	100
P	C									0	0
P	V									0	0
Minor Head :		911									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cancellation of cheques)								

N C							0	0
N V				.04			0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	13038.37	13,038.37	2,173.06	458.96			-2173.06	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	13,038.37	13,038.37	2,173.06	458.96	866.31		-1306.75	60.13
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For the Gran 31 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Capital Section											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.01				.01				0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		.01				.01				0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 32 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		32	Public Service Commission								
Revenue Section											
Major Head :		2051									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Service Commission)								
N C		3,259.15				3,259.15	543.19	90.01	174.84	-368.35	67.81
N V										0	0
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								
N C										0	0
N V		1,357.53				1,357.53	226.26	44.43	68.14	-158.12	69.88
P C										0	0
P V										0	0
Totals :											
NP-Charged		3,259.15				3,259.15	543.19	90.01		-543.19	100
NP-Voted		1357.53				1,357.53	226.26	44.43		-226.26	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Charged:

3,259.15

3,259.15

543.19

90.01

174.84

-368.35

67.81

Total Voted:

1,357.53

1,357.53

226.26

44.43

68.14

-158.12

69.88

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	3,904.2	3,904.2	650.7	170.09	317.86		-332.84	51.15
P C							0	0
P V							0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)						
N C							0	0
N V	457.26	457.26	76.21				-76.21	100
P C							0	0
P V							0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)						
N C							0	0
N V	162.04	162.04	27.01				-27.01	100
P C							0	0
P V							0	0
Sub Head :	11	(Employees Welfare)						
N C							0	0
N V	120	120	20	20	20		0	0
P C							0	0
P V							0	0
Sub Head :	12	(Strenthening of Personal Management including Pre-Recruitment El						
N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0
Sub Head :	13	(Celebration of Festivals)						
N C							0	0
N V	500	500	83.33				-83.33	100
P C							0	0
P V							0	0
Minor Head :	091							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

For the Gran 33 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		33	General Administration Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		091									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The office of the Resident Commissioner, Government.of Gujarat,								
N C										0	0
N V		1,822.22				1,822.22	303.7	90.64	66.19	-237.51	78.21
P C										0	0
P V										0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Office of the Special officer for Departmental Enquiries)								
N C										0	0
N V		108.23				108.23	18.04	6.57	11.61	-6.43	35.64
P C										0	0
P V										0	0
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									

For the Grant 33 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
Grant No	33	General Administration Department							
Revenue Section									
Totals :									
NP-Charged							0	0	
NP-Voted	11993.45			11,993.45	1,998.91	599.45	-1998.91	100	
P-Charged						0	0	0	
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
	11,993.45			11,993.45	1,998.91	599.45	1,012.35	-986.56	49.35

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Grant 34 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="34"/> Economic Advice and Statistics									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	11118.62			11,118.62	1,853.1	2,522.81		-1853.1	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	11,118.62			11,118.62	1,853.1	2,522.81	2,674.4	+821.3	44.32

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 35 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	33.23				33.23	5.54			-5.54	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	123.4				123.4	20.57	5.86	9.1	-11.47	55.76
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								
N	C									0	0
N	V	30.5				30.5	5.08			-5.08	100
P	C									0	0
P	V									0	0
Major Head :		2070									

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C							0	0
N V	129.5	129.5	21.58	31.58	36.84	+15.26		70.71
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Information Commission)

N C							0	0
N V	558.91	558.91	93.15	93.15	93.15		0	0
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C							0	0
N V	1,763.28	1,763.28	293.88			-293.88		100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 107

Group SubHead : ()

For the Gran 35 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension to Freedom Fighters,-their Depondents Etc.)								
N C										0	0
N V		245			245	40.83		17.31	35.18	-5.65	13.84
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension granted to the Participants of Navnirman movement)								
N C										0	0
N V		1.44			1.44	.24		.12	.24	0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged		33.23			33.23	5.54				-5.54	100
NP-Voted		2852.03			2,852.03	475.34		148.02		-475.34	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Charged:

33.23

33.23

5.54

-5.54

100

Total Voted:

2,852.03

2,852.03

475.34

148.02

174.51

-300.83

63.29

N C					0	0
N V	27,300	27,300	4,550		-4550	100
P C					0	0
P V					0	0

Sub Head : (DDP - Developing Taluka Scheme)

N C					0	0
N V	4,040	4,040	673.33		-673.33	100
P C					0	0
P V					0	0

Sub Head : (DDP-4 Celebration of National Festivals (i.e. Independence Day,

N C					0	0
N V	6,000	6,000	1,000		-1000	100
P C					0	0
P V					0	0

Sub Head : (DDP-5 Aapno Taluko Vibrant Taluko)

N C					0	0
N V	33,635	33,635	5,605.83		-5605.83	100
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House building Advances to All india Service officers)

N C					0	0
N V	30	30	5		-5	100
P C					0	0
P V					0	0

0

Totals :

NP-Charged						0	0
NP-Voted	106936	1,06,936	17,822.67			-17822.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	1,06,936	1,06,936	17,822.67			-198.03	-18020.7	101.11
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 36 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		36	State Legislature								
Revenue Section											
Major Head :		2011									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Speaker and Deputy Speaker)								
N C		48.6				48.6	8.1	1.08	2.5	-5.6	69.14
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Members of the State Legislative Assembly)								
N C										0	0
N V		2,862.46				2,862.46	477.08	142.87	326.68	-150.4	31.53
P C										0	0
P V										0	0
Sub Head :		03	(Leader of the Opposition Party of the Legislative Assembly)								
N C										0	0
N V		115.9				115.9	19.32	6.67	13.73	-5.59	28.93
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Legislative Secretariat)								

Sub Head : 01 (Legislative Secretariat)

N C						0	0
N V	2,110.6	2,110.6	351.77	106.87	210.77	-141	40.08
P C						0	0
P V						0	0

Totals :

NP-Charged	48.6	48.6	8.1	1.08		-8.1	100
NP-Voted	5088.96	5,088.96	848.16	256.42		-848.16	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	48.6	48.6	8.1	1.08	2.5	-5.6	69.14
Total Voted:							
	5,088.96	5,088.96	848.16	256.42	551.18	-296.98	35.01

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 37 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		37	Loans and Advances to Government Servants In Gujarat Legilature Secretariat								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N C										0	0
N V		25			25		4.17			-4.17	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N C										0	0
N V		4			4		.67			-.67	100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		29			29		4.83			-4.83	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

29

29

4.83

-4.83

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 38 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,438.2		1,438.2		239.7		60.13	120.26	-119.44	49.83
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	16.18		16.18		2.7		.89	1.77	-.93	34.44
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.75		.75		.13				-.13	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1455.13		1,455.13		242.52		61.02		-242.52	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,455.13

1,455.13

242.52

61.02

122.03

-120.49

49.68

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 39 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N C										0	0
N V		692			692	115.33	50.08	95.78	-19.55		16.95
P C									0		0
P V									0		0
Sub Head :		02	(HLT-11 Directorate of Medical Education and Reasearch Finance C								
N C										0	0
N V		80,892.83			80,892.83	13,482.14	6,615.02	6,639.64	-6842.5		50.75
P C									0		0
P V									0		0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N C										0	0
N V		514.03			514.03	85.67	40.78	69.29	-16.38		19.12
P C									0		0
P V									0		0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C						0	0
N V	750	750	125	30.51	60.58	-64.42	51.54
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	15,226.35	15,226.35	2,537.73	913.4	1,695.23	-842.5	33.2
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	70	70	11.67			-11.67	100
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	.1	.1	.02			-.02	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				2,583.79	4,587.96	-4699.01	50.6
						0	0
						0	0

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						
N C						0	0	
N V	18,897.94	18,897.94	3,149.66	3,149.66	3,149.66	0	0	
P C						0	0	
P V						0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric						
N C						0	0	
N V	70	70	11.67			-11.67	100	
P C						0	0	
P V						0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)						
N C						0	0	
N V	6,568.66	6,568.66	1,094.78	540.59	768.92	-325.86	29.76	
P C						0	0	
P V						0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)						
N C						0	0	
N V	8,566.19	8,566.19	1,427.7	661.87	977.29	-450.41	31.55	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(School Health Services)						
N C						0	0	
N V	16.12	16.12	2.69	.68	1.35	-1.34	49.81	
P C						0	0	
P V						0	0	
SubMajor Head :	02							
Minor Head :	101							

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)						
N C						0	0	
N V	812	812	135.33	46.47	92.94	-42.39	31.32	
P C						0	0	
P V						0	0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit						
N C						0	0	
N V	32.65	32.65	5.44	1.98	3.96	-1.48	27.21	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	08	(National Mission on AYUSH(60-40 Centrally Sponsored Scheme))						
N C						0	0	
N V	3,120	3,120	520			-520	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Medical Relief Homeopathy)						
N C						0	0	
N V	.05	.05	.01			-.01	100	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

P V							-	-	
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						0	0
N C							0	0	
N V	2,166.12	2,166.12	361.02	90.86	179.79		-181.23	50.2	
P C							0	0	
P V							0	0	
Sub Head :	06	(National Programme for Control of Blindness)							
N C							0	0	
N V	46.31	46.31	7.72				-7.72	100	
P C							0	0	
P V							0	0	
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-34 Primary Health Centres)							
N C							0	0	
N V	49,422.89	49,422.89	8,237.15				-8237.15	100	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-49 Mobile Comprehesive Health care unit under poverty alleva							
N C							0	0	
N V	1,007.78	1,007.78	167.96				-167.96	100	
P C							0	0	
P V							0	0	
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm							
N C							0	0	
N V	110	110	18.33				-18.33	100	
P C							0	0	
P V							0	0	
Minor Head :	104								
Group SubHead :	()								

For the Gran 39 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(HLT-63 Education -Pharmacy Section in Govenment Ayurvedic Colleg								
N C									0	0
N V	71.05			71.05	11.84	.06	.25	-11.59	97.89	
P C								0	0	
P V								0	0	
Sub Head :	05	(HLT-19 Botanical Survey)								
N C									0	0
N V	121.51			121.51	20.25	1.83	2.47	-17.78	87.8	
P C								0	0	
P V								0	0	
Sub Head :	06	(HLT-17 Reserach M.S University Baroda and Jamnagar)								
N C									0	0
N V	1,693.97			1,693.97	282.33	141.16	141.16	-141.17	50	
P C								0	0	
P V								0	0	
Sub Head :	07	(HLT-51 Creation of the posts of professors)								
N C									0	0
N V	37.49			37.49	6.25	1.06	4.01	-2.24	35.84	
P C								0	0	
P V								0	0	

Sub Head :	10	(Gujarat Medicinal Plants Board)							
N C							0	0	
N V	691.38	691.38	115.23	57.62	57.62	-57.61		50	
P C						0		0	
P V						0		0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-55 Education Homeopathy College)							
N C							0	0	
N V	982.43	982.43	163.74	74.63	74.63	-89.11		54.42	
P C						0		0	
P V						0		0	
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)							
N C							0	0	
N V	10,060.27	10,060.27	1,676.71	734.25	1,350.47	-326.24		19.46	
P C						0		0	
P V						0		0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)							
N C							0	0	
N V	2,973.34	2,973.34	495.56	141.33	331.64	-163.92		33.08	
P C						0		0	
P V						0		0	
				805.67	1,579.43	-590.51		27.21	

Sub Head :	20	(Nursing College, Surat)							
N C							0	0	
N V	450.3		450.3	75.05	8.39	16.78	-58.27	77.64	
P C							0	0	
P V							0	0	
Sub Head :	21	(Nursing College, Bhavanagar)							
N C							0	0	
N V	440		440	73.33	21.25	35.78	-37.55	51.21	
P C							0	0	
P V							0	0	
Sub Head :	22	(Physiotherapy College, Surat)							
N C							0	0	
N V	598.1		598.1	99.68	9.25	18.45	-81.23	81.49	
P C							0	0	
P V							0	0	
Sub Head :	23	(Physiotherapy College, Jamnagar)							
N C							0	0	
N V	350.09		350.09	58.35	24.99	34.61	-23.74	40.69	
P C							0	0	
P V							0	0	
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(HLT-1 Direc of Hlth (Health))							
N C							0	0	
N V	5,631.99		5,631.99	938.67	59.37	117.87	-820.8	87.44	
P C							0	0	
P V							0	0	

Sub Head :	06	(HLT-87 District Health Organisation)							
N C							0	0	
N V	859.63	859.63	143.27				-143.27	100	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Training of Personael in Public (Health))							
N C							0	0	
N V	77.47	77.47	12.91	5.12	10.25		-2.66	20.6	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	486.17	486.17	81.03	16.07	36.32		-44.71	55.18	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	6,596	6,596	1,099.33				-1099.33	100	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	1.47				-1.47	100	
P C							0	0	
P V							0	0	
							0	0	
				.87	1.59		-3.75	70.22	

For the Gran 39 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N C										0	0
N V		32.02			32.02	5.34	.87	1.59		-3.75	70.22
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(HLT-24 T.B Control Programme)								
N C										0	0
N V		4,071.02			4,071.02	678.5	209.31	421.53		-256.97	37.87
P C										0	0
P V										0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme)								
N C										0	0
N V		60			60	10				-10	100
P C										0	0
P V										0	0
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head :	20	(HLT-42 State Blood Transfusion Council)						
N C						0	0	
N V	445	445	74.17			-74.17	100	
P C						0	0	
P V						0	0	
Sub Head :	22	(HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN						
N C						0	0	
N V	404.4	404.4	67.4			-67.4	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	06	(National Iodine Deficiency Disorders Control Programme(60-40 Pa						
N C						0	0	
N V	10	10	1.67			-1.67	100	
P C						0	0	
P V						0	0	
Sub Head :	24	(National Health Mission(60-40 Partially Centrally Sponsored Sch						
N C						0	0	
N V	99,280.33	99,280.33	16,546.72	13,527.33	13,527.33	-3019.39	18.25	
P C						0	0	
P V						0	0	
Minor Head :	104							
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(HLT-45 Food & Drug Control Administration)						
N C						0	0	
N V	4,754.26	4,754.26	792.38	263.74	477.47	-314.91	39.74	
P C						0	0	
P V						0	0	

For the Gran 39 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	112									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HLT-40 School Health)								
N C									0	0
N V	3,374.33				3,374.33	562.39	3.94	7.88	-554.51	98.6
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Mechanical Automobile Workshop (Health))								
N C									0	0
N V	287.48				287.48	47.91	13.96	23.6	-24.31	50.74
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (HLT-53 Science and Technology)

N C							0	0
N V	1,318	1,318	219.67				-219.67	100
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C							0	0
N V	444.72	444.72	74.12	9.92	17.6		-56.52	76.25
P C							0	0
P V							0	0

Sub Head : 02 (Planning and Research Cell)

N C							0	0
N V	33.62	33.62	5.6	1.16	2.32		-3.28	58.57
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	627394.61	*****	*****	44,120.45			-104565.77	100
P-Charged				0	0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****	6,27,394.61	*****	44,120.45	58,812.11			-45753.66	43.76
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N C					0	0
N V	17,300	17,300	2,883.33	-2883.33	100	
P C				0	0	
P V				0	0	

Sub Head : (Provision for increase PG seats in Medical collages under Medica

N C					0	0
N V	2,541.56	2,541.56	423.59	-423.59	100	
P C				0	0	
P V				0	0	

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings)

N C					0	0
N V	115	115	19.17	-19.17	100	
P C				0	0	
P V				0	0	

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-34 Primary Health Centers)

N C					0	0
N V	92.25	92.25	15.38	-15.38	100	
P C				0	0	
P V				0	0	

	0	0
	-76.87	100
	0	0
	0	0

For the Gran 39 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	461.2			461.2	76.87				-76.87	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	30			30	5				-5	100
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,295.2			2,295.2	382.53				-382.53	100
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C					0	0
N V	463	463	77.17		-77.17	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C					0	0
N V	17,000	17,000	2,833.33		-2833.33	100
P C					0	0
P V					0	0

Sub Head : 43 (Provision for Motor Vehicle & Medical Equipment for Hospitals)

N C					0	0
N V	100	100	16.67		-16.67	100
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 39 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-77 Buildings)								
N	C									0	0
N	V	136.3				136.3	22.72			-22.72	100
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT-4 Construction)								
N	C									0	0
N	V	215				215	35.83			-35.83	100
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	85047.8	85,047.8	14,174.63			-14174.63	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	85,047.8	85,047.8	14,174.63			-14174.63	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 40 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-114 State Family planning Bureao(60-40 Partially Centrally								
N C									0	0
N V	682.33				682.33	113.72	24.32	48.55	-65.17	57.31
P C									0	0
P V									0	0
Sub Head :	02	(HLT-115 City Family Planning Bureao(60-40 Partially Centrally S								
N C									0	0
N V	56.43				56.43	9.41			-9.41	100
P C									0	0
P V									0	0
Sub Head :	03	(HLT-43 District Family Planning Bureao(60-40 Partially Centrall								
N C									0	0
N V	4,503.33				4,503.33	750.56			-750.56	100
P C									0	0
P V									0	0
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,471	1,471	245.17	55.85	105.25	-139.92		57.07
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60-40 Partially

N C							0	0
N V	331.04	331.04	55.17	11.32	19.03	-36.14		65.51
P C							0	0
P V							0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60-40 Parti

N C							0	0
N V	1,587.25	1,587.25	264.54	51.07	98.88	-165.66		62.62
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Partiall

N C							0	0
N V	46,602.03	46,602.03	7,767.01			-7767.01		100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 40 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-110 Urban Health Project)								
N	C									0	0
N	V	17,700.47				17,700.47	2,950.08			-2950.08	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-118 Uraban Family Planning welfare centres(60-40 Partially								
N	C									0	0
N	V	2,988.33				2,988.33	498.06	1.23	2.46	-495.6	99.51
P	C									0	0
P	V									0	0
Sub Head :		04	(HLT-138 National Urban Health Mission(60-40 Partially Centrally								
N	C									0	0
N	V	7,534				7,534	1,255.67			-1255.67	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C							0	0
N V	1,525	1,525	254.17				-254.17	100
P C							0	0
P V							0	0

Sub Head : 05 (HLT-131 Nutrition Project)

N C							0	0
N V	7,538	7,538	1,256.33				-1256.33	100
P C							0	0
P V							0	0

Sub Head : 06 (HLT-129 Arogya Suraksha Yojana)

N C							0	0
N V	79,447.16	79,447.16	13,241.19	9,808.34	9,811.51		-3429.68	25.9
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-69 Reproductive & Child Health (60-40 Partially Centrally S

N C							0	0
N V	24,240	24,240	4,040	46.19	94.25		-3945.75	97.67
P C							0	0
P V							0	0

Sub Head : 04 (HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y

N C							0	0
N V	33,900	33,900	5,650				-5650	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

For the Gran 40 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintenance and Supply of Vehicles at Primary Health Centres)								
N C									0	0
N V	220			220	36.67				-36.67	100
P C									0	0
P V									0	0
Sub Head :	02	(State Health Transport.)								
N C									0	0
N V	18.8			18.8	3.13	.73	1.47		-1.66	53.04
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HLT-70 Post Partum Centres)								
N C									0	0
N V	3,471.1			3,471.1	578.52	162.03	296.49		-282.03	48.75
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-71 Awards)

N C						0	0
N V	150	150	25			-25	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	233966.27	*****	38,994.38	10,161.07		-38994.38	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	2,33,966.27	38,994.38	10,161.07	10,477.89	-28516.49	73.13
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For the Gran 40

For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Capital Section											
Major Head :		4211									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Post Partum Centres)								
N	C									0	0
N	V	16			16	2.67				-2.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	1,000			1,000	166.67				-166.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1016			1,016	169.33				-169.33	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,016

1,016

169.33

-169.33

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 41 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C		27			27	4.5				-4.5	100
N V										0	0
P C										0	0
P V										0	0

Totals :

NP-Charged		27			27	4.5				-4.5	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

		27			27	4.5				-4.5	100
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C					0	0
N V	15	15	2.5		-2.5	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of

N C					0	0
N V	5	5	.83		-.83	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	20	20	3.33		-3.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	20	20	3.33		-3.33	100
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For the Gran 41

For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 42 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,658.95				1,658.95	276.49	92.83	169.07	-107.42	38.85
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	35				35	5.83	5.62	11.15	+5.32	91.25
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of state Police Complaint Authority(Proposed))								
N	C									0	0
N	V	56.87				56.87	9.48	2.69	5.34	-4.14	43.67
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	200	200	33.33				-33.33	100
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	44.76	44.76	7.46	2.81	6.05		-1.41	18.9
P C							0	0
P V							0	0

For the Gran 42 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="42"/> Home Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1995.58			1,995.58	332.6	103.95		-332.6	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,995.58			1,995.58	332.6	103.95	191.61	-140.99	42.39

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 43 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C								.9	+ .9	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	3,043.6			3,043.6	507.27		161.91	310.88	-196.39	38.72
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	29.46			29.46	4.91		1.63	3.13	-1.78	36.25
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-12 Police Training Schools)								

Sub Head : 01 (MEP-13 Police Training Schools)

N C						0	0
N V	4,749.13	4,749.13	791.52	405.84	725.11	-66.41	8.39
P C						0	0
P V						0	0

Sub Head : 03 (MEP-29 The Raksha Shakti University)

N C						0	0
N V	1,203	1,203	200.5			-200.5	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C						0	0
N V	6,821.76	6,821.76	1,136.96	497.36	951.12	-185.84	16.35
P C						0	0
P V						0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C						0	0
N V	4,663.44	4,663.44	777.24	222.38	429.83	-347.41	44.7
P C						0	0
P V						0	0

Sub Head : 03 (Narcotic Cell)

N C						0	0
N V	178.35	178.35	29.73	13	24.77	-4.96	16.68
P C						0	0
P V						0	0

				19.84	40.34	-16.26	28.73
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For the Gran 43 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Crime Criminal information System Computer Centre Gandhinagar)								
N	C									0	0
N	V	339.59			339.59	56.6	19.84	40.34	-16.26	28.73	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(Special Operation Group for Crime Branch)								
N	C									0	0
N	V	2,300			2,300	383.33	173.12	334.25	-49.08	12.8	
P	C								0	0	
P	V								0	0	
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N	C									0	0
N	V	1,683.63			1,683.63	280.61	98.49	191.7	-88.91	31.68	
P	C								0	0	
P	V								0	0	
Minor Head :		100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-6 District Police Proper)

N C						0	0
N V	3,28,428.49	3,28,428.49	54,738.08	22,231.01	41,397.73	-13340.35	24.37
P C						0	0
P V						0	0

Sub Head : 02 (MEP-7 State Reserve Police force)

N C						0	0
N V	1,00,893.66	1,00,893.66	16,815.61	8,313.47	14,685.47	-2130.14	12.67
P C						0	0
P V						0	0

Sub Head : 03 (MEP-16 State Traffic Branch)

N C						0	0
N V	605	605	100.83	47.08	99.05	-1.78	1.77
P C						0	0
P V						0	0

Sub Head : 04 (Land Conveyance Licensing Department)

N C						0	0
N V	18.79	18.79	3.13	.86	1.72	-1.41	45.05
P C						0	0
P V						0	0

Sub Head : 05 (Other Police-Police Supplied toPrivate Companies and Persons)

N C						0	0
N V	3,583.43	3,583.43	597.24	262.94	492.01	-105.23	17.62
P C						0	0
P V						0	0

				4,837.1	9,687.34	-1759.47	15.37
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Sub Head :	12	(MEP-4 Establishment for Costal Security)						0	0
N C							0	0	
N V	3,300	3,300	550	253.56	462.14	-87.86	15.97		
P C						0	0		
P V						0	0		
Sub Head :	13	(State Level Festivals and Occasions)						0	0
N C							0	0	
N V	2,200	2,200	366.67	1,117.73	1,376.73	+1010.06	275.47		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police(50-50 Partially Centrally Sponsored Schem							
N C							0	0	
N V	11,748.93	11,748.93	1,958.16	909.82	1,641.53	-316.63	16.17		
P C						0	0		
P V						0	0		
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	747.69	747.69	124.62	52.41	102.42	-22.2	17.81		
P C						0	0		
P V						0	0		
						0	0		
						-619.5	100		

For the Gran 43 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Grants for Police Welfare Activities and traffic amenities)								
N	C									0	0
N	V	3,717			3,717	619.5				-619.5	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N	C									0	0
N	V	300			300	50				-50	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N	C									0	0
N	V	700			700	116.67				-116.67	100
P	C									0	0
P	V									0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								

Sub Head : 01 (State Police Wireless)

N C							0	0
N V	1,353.25	1,353.25	225.54	44.09	85.96	-139.58		61.89
P C							0	0
P V							0	0

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C							0	0
N V	1	1	.17			-.17		100
P C							0	0
P V							0	0

Sub Head : 05 (National Emergency Response System)

N C							0	0
N V	1	1	.17			-.17		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60-40 Partially Centrally Sponsored Scheme)

N C							0	0
N V	3,663	3,663	610.5			-610.5		100
P C							0	0
P V							0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60-40 Partially Centrally Sp

N C							0	0
N V	600	600	100			-100		100
P C							0	0
P V							0	0

Minor Head : 116

For the Gran 43 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N	C									0	0
N	V	5,346.65				5,346.65	891.11	251.27	481.27	-409.84	45.99
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-28-Forensic Science University.)								
N	C									0	0
N	V	9,350				9,350	1,558.33			-1558.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N	C									0	0
N	V	7,862				7,862	1,310.33	1,257.92	1,257.92	-52.41	4
P	C									0	0
P	V									0	0
Sub Head :		08	(Police Sub-inspector Recruitment Board)								

Sub Head : 08 (Police Sub inspector Recruitment Board)

N C							0	0
N V	1,995	1,995	332.5				-332.5	100
P C							0	0
P V							0	0

Sub Head : 11 (Purchase of Ammunition-General)

N C							0	0
N V	1,500	1,500	250				-250	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C							0	0
N V	1	1	.17				-.17	100
P C							0	0
P V							0	0

Sub Head : 10 (MEP-27 Costal Security(100% Centrally sponsored scheme))

N C							0	0
N V	650	650	108.33	58.99	58.99		-49.34	45.55
P C							0	0
P V							0	0

For the Gran 43 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="43"/> Police									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	583340.1			5,83,340.1	97,223.35	41,312.84		-97223.35	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
							.9	+ .9	0
Total Voted:									
	5,83,340.1			5,83,340.1	97,223.35	41,312.84	74,992.8	-22230.55	22.87

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 44 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of prisons.)								
N C										0	0
N V		3,601.45				3,601.45	600.24	62.3	114.21	-486.03	80.97
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N C										0	0
N V		8,581.61				8,581.61	1,430.27	627.44	1,164.14	-266.13	18.61
P C										0	0
P V										0	0
Sub Head :		02	(MEP-18 District Jails)								
N C										0	0
N V		4,170.84				4,170.84	695.14	300.37	534.84	-160.3	23.06
P C										0	0
P V										0	0
Sub Head :		03	(MEP-19 Other Jails)								

Sub Head : (MEP-19 Other Jails)

N C						0	0
N V	2,323.83	2,323.83	387.31	108.83	182.63	-204.68	52.85
P C						0	0
P V						0	0

Sub Head : (Jail Canteen)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of raw Material for Jail Products)

N C						0	0
N V	820	820	136.67	26.27	34.03	-102.64	75.1
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	19497.74	19,497.74	3,249.62	1,125.21		-3249.62	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	19,497.74	19,497.74	3,249.62	1,125.21	2,029.86	-1219.76	37.54
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For the Grant 44

For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 45 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	423.08		423.08	70.51	19.88	38.46	-32.05	45.45		
P	C							0	0		
P	V							0	0		
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,530.7		1,530.7	255.12	115.83	221.23	-33.89	13.28		
P	C							0	0		
P	V							0	0		
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05		.05	.01			-.01	100		
P	C							0	0		
P	V							0	0		
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	20.94	20.94	3.49	1.21	2.43	-1.06	30.37	
P C						0	0	
P V						0	0	
Totals :								
NP-Charged						0	0	
NP-Voted	1974.77	1,974.77	329.13	136.92		-329.13	100	
P-Charged				0	0	0	0	
P-Voted						0	0	
Surrender/Withdrawal								
Total Voted:								
	1,974.77	1,974.77	329.13	136.92	262.13	-67	20.36	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	794.06	794.06	132.34	33.85	86.53	-45.81		34.62
P C						0		0
P V						0		0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C	50	50	8.33			-8.33		100
N V						0		0
P C						0		0
P V						0		0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Special Commission of inquiry)

N C						0		0
N V	.01	.01		6.97	11.08	+11.08		0
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gram Rakshak Dal)

N C						0		0
N V	12,141.82	12,141.82	2,023.64	2,287.22	5,267.81	+3244.17		160.31
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N V							0	0
P C							0	0
P V							0	0

Sub Head : (MEP-25 Home Guards(25-75 Partially Centrally Sponsored Scheme))

N C							0	0
N V	19,908.33	19,908.33	3,318.06	3,235.64	6,187.16	+2869.1	86.47	
P C							0	0
P V							0	0

Sub Head : (MEP-38 Border Wing(75-25 Partially Centrally Sponsored Scheme))

N C							0	0
N V	6,541.76	6,541.76	1,090.29	526.31	916.38	-173.91	15.95	
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-39 Other Acts and Regulation Establishment at Sectarictate L

N C							0	0
N V	45	45	7.5	2.78	5.56	-1.94	25.87	
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Deportation of foreigner)

N C							0	0
N V	30	30	5			-5	100	
P C							0	0
P V							0	0

Major Head : 2235

For the Gran 46 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women`s Welfare)								
N	C									0	0
N	V	63.81			63.81	10.64	1.57	2.93	-7.71	72.46	
P	C								0	0	
P	V								0	0	
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Nirbhaya Fund -Implementation of Safe City Project for Safety of								
N	C									0	0
N	V	6,274			6,274	1,045.67			-1045.67	100	
P	C								0	0	
P	V								0	0	
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenses of Burial Charges and Funeral Expenses of Paupers.)								
N	C									0	0
N	V	.01			.01				0	-	

N V	.01							0	0
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-30; Prohibition activities and intensive Prohibition Drive in

N C								0	0
N V	250.55	250.55	41.76	10.53	20.85			-20.91	50.07
P C								0	0
P V								0	0

Sub Head : (SCW-28; Starting of New Nashabandhi Sanskar Kendras.)

N C								0	0
N V	2.1	2.1	.35					-.35	100
P C								0	0
P V								0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Sainik Welfare Scheme)

N C								0	0
N V	1	1	.17					-.17	100
P C								0	0
P V								0	0

Sub Head : (War Jagir Allowance)

N C								0	0
N V	2.1	2.1	.35		.35			0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 46 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
Revenue Section								
Major Head :	2235							
SubMajor Head :	60							
Minor Head :	200							
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	01	(SCW-37 District Sainik Welfare and Resettlement office.(60-40 Pa						
N C							0	0
N V	532.18		532.18	88.7	31.33	58.31	-30.39	34.26
P C							0	0
P V							0	0
Sub Head :	02	(MEP-34 Directorate of Sainik Welfare and Resettelement Gujarat S						
N C							0	0
N V	146.61		146.61	24.44	10.05	17.04	-7.4	30.28
P C							0	0
P V							0	0
Totals :								
NP-Charged	50.01		50.01	8.34			-8.34	100
NP-Voted	47878.75		47,878.75	7,979.79	6,214.59		-7979.79	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								

Total Charged:

50.01

50.01

8.34

1.43

-6.91

82.85

Total Voted:

47,878.75

47,878.75

7,979.79

6,214.59

12,703.31

+4723.52

59.19

N C						0	0
N V	29,165.14	29,165.14	4,860.86			-4860.86	100
P C						0	0
P V						0	0

Sub Head : (Upgradation and strengthening of Residential and Non Residential)

N C						0	0
N V	300	300	50			-50	100
P C						0	0
P V						0	0

Sub Head : (Upgradation and strengthening of jail Buildings)

N C						0	0
N V	700	700	116.67			-116.67	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-48 Up gradation and strengthening of residential building of

N C						0	0
N V	1,850	1,850	308.33	296	296	-12.33	4
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="46"/>	Other Expenditure Pertaining to Home Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(House Building Advances)								
N C										0	0
N V		500			500	83.33				-83.33	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Advance for Purchase of Motor Conveyances.)								
N C										0	0
N V		5			5	.83				-.83	100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		83208.99			83,208.99	13,868.17		820.42		-13868.17	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

83,208.99

83,208.99

13,868.17

820.42

820.42

-13047.75

94.08

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 47 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		47	Industries and Mines Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	894.05				894.05	149.01	72.58	132.04	-16.97	11.39
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	1,094.86				1,094.86	182.48			-182.48	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1988.91				1,988.91	331.49	72.58		-331.49	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,988.91

1,988.91

331.49

72.58

132.04

-199.45

60.17

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 48 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-11 Directorate of Printing and Stationery)								
N C										0	0
N V		255.28				255.28	42.55	12.62	25.73	-16.82	39.53
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stationery offices Stores)								
N C										0	0
N V		2,385.16				2,385.16	397.53	9.58	19.92	-377.61	94.99
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-48 Government Presses)								

N C							0	0
N V	4,121.63	4,121.63	686.94	219.35	410.79		-276.15	40.2
P C							0	0
P V							0	0

Sub Head : (IND-42 Apprentice Training in Government Presses.)

N C							0	0
N V	9.66	9.66	1.61	.75	1.39		-.22	13.66
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-32 Government Book Depots)

N C							0	0
N V	67.17	67.17	11.2	3.6	7.34		-3.86	34.46
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Depreciation Reserve Fund for Government Presses)

N C							0	0
N V	280	280	46.67				-46.67	100
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	23.4		23.4	3.9	.07	.15	-3.75	96.15		
P	C							0	0		
P	V							0	0		
Totals :											
NP-Charged										0	0
NP-Voted		7142.3		7,142.3	1,190.38	245.97		-1190.38	100		
P-Charged						0	0	0	0		
P-Voted								0	0		
Surrender/Withdrawal											
Total Voted:											
		7,142.3		7,142.3	1,190.38	245.97	465.32	-725.06	60.91		
Capital Section											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-48 Government Presses)

N C					0	0
N V	266	266	44.33		-44.33	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	266	266	44.33		-44.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	266	266	44.33		-44.33	100
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For the Gran 48

For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C						0	0
N V	1,771.94	1,771.94	295.32	98.71	197.9	-97.42	32.99
P C						0	0
P V						0	0
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)					
N C						0	0
N V	520	520	86.67	20.23	42.07	-44.6	51.46
P C						0	0
P V						0	0
Minor Head :	102						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(IND-10-District Industries Centres.)					
N C						0	0
N V	2,729.17	2,729.17	454.86	157.56	296.23	-158.63	34.87
P C						0	0
P V						0	0
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)					
N C						0	0
N V	14.57	14.57	2.43	.91	1.81	-.62	25.51
P C						0	0
P V						0	0
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during					
N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)					
N C						0	0
N V	1	1	.17			-.17	100
P C						0	0
P V						0	0

Sub Head :	19	(Schemes of MSME Commissionerate)							
N C							0		0
N V	40	40	6.67	1.6	1.6		-5.07		76.01
P C							0		0
P V							0		0
Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm							
N C							0		0
N V	5,500	5,500	916.67				-916.67		100
P C							0		0
P V							0		0
Sub Head :	10	(Artisan registration under the Cottage Industries Sector)							
N C							0		0
N V	1	1	.17				-.17		100
P C							0		0
P V							0		0
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-21 Gujarat State Khadi and Village Industries Board)							
N C							0		0
N V	3,537.12	3,537.12	589.52		177.85		-411.67		69.83
P C							0		0
P V							0		0
							0		0
							-10		100

For the Gran 49 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60			60	10				-10	100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,442.77			1,442.77	240.46		65.46		-175	72.78
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-20 Carpet Weaving Centres.)								
N	C									0	0
N	V	30			30	5				-5	100
P	C									0	0
P	V									0	0
Sub Head :		05	(IND-25 Common workshop and facility centres for Cottage Industries)								

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C				0	0
N V	39	39	6.5	-6.5	100
P C				0	0
P V				0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C				0	0
N V	1	1	.17	-.17	100
P C				0	0
P V				0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C				0	0
N V	1	1	.17	-.17	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-33 Subsidies financial assistance to individual artisans thr

N C				0	0
N V	33,156	33,156	5,526	-5526	100
P C				0	0
P V				0	0

	0	0
	-.17	100
	0	0
	0	0

For the Gran 49 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	84.4			84.4	14.07				-14.07	100
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-31 Incentive scheme for Education unemployed for providing f								
N	C									0	0
N	V	2,600			2,600	433.33				-433.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self employment in rural and backward areas)								
N	C									0	0
N	V	60			60	10				-10	100
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-22 Setting Up of Gujarat Investment Centre for NRI at New De								

Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De						
N C					0	0	
N V	11	11	1.83		-1.83	100	
P C					0	0	
P V					0	0	
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)						
N C					0	0	
N V	800	800	133.33		-133.33	100	
P C					0	0	
P V					0	0	
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)						
N C					0	0	
N V	.01	.01			0	0	
P C					0	0	
P V					0	0	
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of						
N C					0	0	
N V	100	100	16.67		-16.67	100	
P C					0	0	
P V					0	0	
Sub Head :	21 (IND-48 Establishment of Convention-cum-Exhibition Centre)						
N C					0	0	
N V	1	1	.17		-.17	100	
P C					0	0	
P V					0	0	
Sub Head :	22 (IND-3 Development of Infrastructure facilities)						
N C					0	0	
N V	38,200	38,200	6,366.67		-6366.67	100	
P C					0	0	
P V					0	0	
					0	0	
					-93.17	100	

Sub Head : (Scheme of to meet expenses of Regional Development authority for

N C						0	0
N V	2,550	2,550	425			-425	100
P C						0	0
P V						0	0

Sub Head : (IND-Assistance for Labour Intensive Industries)

N C						0	0
N V	1,100	1,100	183.33			-183.33	100
P C						0	0
P V						0	0

Sub Head : (Assistance to Large Industries)

N C						0	0
N V	95,000	95,000	15,833.33			-15833.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	475904.06	*****	79,317.34	15,494.99		-79317.34	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	4,75,904.06	79,317.34	15,494.99	16,069.11	-63248.23	79.74
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For the Gran 49 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
Capital Section										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-21 Construction of Khadi Handloom Handicraft Plaza)								
N C									0	0
N V	535				535	89.17			-89.17	100
P C									0	0
P V									0	0
Minor Head :	195									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N C									0	0
N V	18.5				18.5	3.08			-3.08	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C					0	0
N V	130	130	21.67		-21.67	100
P C					0	0
P V					0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital for Gandhinagar Railway and Urban Development Comp

N C					0	0
N V	21,026.68	21,026.68	3,504.45		-3504.45	100
P C					0	0
P V					0	0

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C					0	0
N V	1,000	1,000	166.67		-166.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure for Mandal-Becharaji Special Investment Region(Plan)

N C					0	0
N V	13,092	13,092	2,182		-2182	100
P C					0	0
P V					0	0

0 0

N C					0	0
N V	1	1	.17		- .17	100
P C					0	0
P V					0	0

Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	.42		- .42	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	1.67		-1.67	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	88315.68			88,315.68	14,719.28			-14719.28	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	88,315.68			88,315.68	14,719.28			-14719.28	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 50 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	13,509.08				13,509.08	2,251.51	197.62	386.99	-1864.52	82.81
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	2				2	.33			-.33	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	1,300		1,300	216.67			-216.67	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-57 Mineral Laboratory)

N C							0	0
N V	158.64		158.64	26.44	9.91	19.82	-6.62	25.04
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	10,000		10,000	1,666.67			-1666.67	100
P C							0	0
P V							0	0

For the Gran 50 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Mines and Minerals

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		24969.72				24,969.72	4,161.62	207.53		-4161.62	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		24,969.72				24,969.72	4,161.62	207.53	406.81	-3754.81	90.22
--	--	-----------	--	--	--	-----------	----------	--------	--------	----------	-------

Capital Section

Major Head : 4853

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IMD-57-Mineral Laboratory)

N C										0	0
N V		781				781	130.17			-130.17	100
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	781	781	130.17			-130.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	781	781	130.17			-130.17	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 51 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	51	Tourism								
Revenue Section										
Major Head :	3452									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(TRS-3 Tourist Information Centre)								
N C									0	0
N V	3,200				3,200	533.33			-533.33	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N C									0	0
N V	375				375	62.5			-62.5	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Kailash Mansarovar Yatra)								

N C							0	0
N V	70	70	11.67				-11.67	100
P C							0	0
P V							0	0

Sub Head : (Information Technology-5000 other Charges)

N C							0	0
N V	300	300	50				-50	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Development of Holiday Homes)

N C							0	0
N V	50	50	8.33				-8.33	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Office of the Director of Tourism)

N C							0	0
N V	78.12	78.12	13.02	2.13	4.26		-8.76	67.28
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Grant **51** For the Month Of: **MAY** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-43 Extension, Publicity Information, Survey at Tourists Spor								
N	C									0	0
N	V	9,300			9,300	1,550				-1550	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	55			55	9.17				-9.17	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Mukhya Mantri Tirth Darshan Yojana)								
N	C									0	0
N	V	50			50	8.33				-8.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		13478.12			13,478.12	2,246.35		2.13		-2246.35	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

13,478.12

13,478.12

2,246.35

2.13

4.26

-2242.09

99.81

For the Gran **51** For the Month Of: **MAY** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Capital Section											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TRS-35 Tourism Corporation of Gujarat Limited)								
N	C									0	0
N	V	33,350				33,350	5,558.33			-5558.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(TRS-37 Gujarat Pavitra Yatradham Vikas Board)								
N	C									0	0
N	V	10,450				10,450	1,741.67			-1741.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		43800				43,800	7,300			-7300	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											

Total Voted:

43,800

43,800

7,300

-7300

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 52 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department							
Revenue Section									
Major Head :	2049								
SubMajor Head :	60								
Minor Head :	701								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Payment of decreatal amount)							
N C	.6			.6	.1			-.1	100
N V								0	0
P C								0	0
P V								0	0
Major Head :	2070								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(CVL-1 Director of Civil Aviation)							
N C								0	0
N V	1,230.5			1,230.5	205.08			-205.08	100
P C								0	0
P V								0	0
Minor Head :	114								
Group SubHead :	()								

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C					0	0
N V	1,401	1,401	233.5	-233.5	100	
P C				0	0	
P V				0	0	

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C					0	0
N V	2,700	2,700	450	-450	100	
P C				0	0	
P V				0	0	

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C					0	0
N V	1.8	1.8	.3	-.3	100	
P C				0	0	
P V				0	0	

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

10,034.3

10,034.3

1,672.38

-1672.38

100

For the Gran 52 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Devlopment of Air ports, Air Strips and other Infrastructu								
N	C									0	0
N	V	2,602				2,602	433.67			-433.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Acquistion of Private Land)								
N	C									0	0
N	V	200				200	33.33			-33.33	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Amreli Aero Sport Hub)								
N	C									0	0
N	V	70				70	11.67			-11.67	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C					0	0
N V	1,500	1,500	250		-250	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C					0	0
N V	711	711	118.5		-118.5	100
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	11.5	11.5	1.92		-1.92	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5		.83			- .83	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5099.5			5,099.5		849.92			-849.92	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		5,099.5			5,099.5		849.92			-849.92	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

140

140

23.33

7.23

14.39

-8.94

38.32

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	9,289.54	9,289.54	1,548.26	944.17	1,258.76	-289.5	18.7
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Centres)

N C						0	0
N V	154.6	154.6	25.77	7.82	18.01	-7.76	30.11
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	945.67	945.67	157.61	56.06	111.28	-46.33	29.4
P C						0	0
P V						0	0

Sub Head : 02 (Exhibitions)

N C						0	0
N V	93.7	93.7	15.62	5	9.8	-5.82	37.26
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 54 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	66.48			66.48	11.08	3.72	7.19	-3.89	35.11	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		12995.99			12,995.99	2,166	1,179.56		-2166	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		12,995.99			12,995.99	2,166	1,179.56	1,704.12	-461.88	21.32	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 55 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		55	Other Expenditure Pertaining to Information, Broadcasting Department								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N	C									0	0
N	V	1,000			1,000	166.67				-166.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1000			1,000	166.67				-166.67	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,000			1,000	166.67				-166.67	100
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C						0	0
N V	10	10	1.67			-1.67	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	10	10	1.67			-1.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	10	10	1.67			-1.67	100

For the Gran

55

For the Month Of:

MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran **56** For the Month Of: **MAY** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		56	Labour and Employment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	2,530.9			2,530.9	421.82	32.46	60.03	-361.79	85.77	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2530.9			2,530.9	421.82	32.46	60.03	-421.82	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		2,530.9			2,530.9	421.82	32.46	60.03	-361.79	85.77	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 57 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-1 Commissioner of Labour)								
N	C									0	0
N	V	1,269.52				1,269.52	211.59	69.24	129.24	-82.35	38.92
P	C									0	0
P	V									0	0
Sub Head :		02	(LBR-15 Rural Labour Commissioner)								
N	C									0	0
N	V	125.86				125.86	20.98	6.57	13.15	-7.83	37.32
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-2 District Establishment)								
N	C									0	0
N	V	1,092.96				1,092.96	182.16	65.99	126.74	-55.42	30.42
P	C									0	0
P	V									0	0
Minor Head :		102									

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-10 Safety Cell for prevention of accidents)

N C						0	0
N V	1,483.47	1,483.47	247.25	18.04	34.9	-212.35	85.88
P C						0	0
P V						0	0

Sub Head : 03 (LBR-12 Establishment under Chief Inspector of Factories)

N C						0	0
N V	2,132.14	2,132.14	355.36	119.8	210.35	-145.01	40.81
P C						0	0
P V						0	0

Sub Head : 04 (LBR-13 Establishment under chief Inspector of Steam Boilers)

N C						0	0
N V	689.53	689.53	114.92	44.95	79.62	-35.3	30.72
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (LBR-14 Protection of unorganised Rural Labours as per Satem Comm

N C						0	0
N V	1,135.83	1,135.83	189.31	60.48	108.74	-80.57	42.56
P C						0	0
P V						0	0

0	0
-.08	100
0	0
0	0

Sub Head :	17	(LBR-27 Gujarat State Social Security Board)					
N C						0	0
N V	1,159.3		1,159.3	193.22		-193.22	100
P C						0	0
P V						0	0
Minor Head :	111						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	02	(LBR-16 Social Security Fund under proverty allevation Programme)					
N C						0	0
N V	831.92		831.92	138.65		-138.65	100
P C						0	0
P V						0	0
Sub Head :	03	(LBR-17 Welfare activities for salt workers (P.A.P))					
N C						0	0
N V	27.64		27.64	4.61		-4.61	100
P C						0	0
P V						0	0
Sub Head :	05	(LBR-25 Activities of the Gujarat Building and Other Construction					
N C						0	0
N V	11,583.54		11,583.54	1,930.59		-1930.59	100
P C						0	0
P V						0	0
Minor Head :	112						
Group SubHead :	P	(Partially Centrally Sponsored Scheme)					
Scheme :		NOT AVAILABLE					
						0	0
						-.17	100

For the Gran 57 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 57 Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 01

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C									0	0
N V	1			1	.17				- .17	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-21 Gandhi Labour Institute)

N C									0	0
N V	359.46			359.46	59.91				-59.91	100
P C									0	0
P V									0	0

Sub Head : 02 (LBR-23 Scheme of Shram Awards)

N C									0	0
N V	17			17	2.83				-2.83	100
P C									0	0
P V									0	0

SubMajor Head : 02

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-6-Employment Services and Extension Scheme)

N C							0	0
N V	2,956.9	2,956.9	492.82	166.87	286.59	-206.23		41.85
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project(

N C							0	0
N V	10	10	1.67			-1.67		100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C							0	0
N V	643.5	643.5	107.25	19.47	38.21	-69.04		64.37
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 57 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(Gujarat Skill Development Mission - Generate Employment through								
N C										0	0
N V		7,000.73				7,000.73	1,166.79		.98	-1165.81	99.92
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		05	(EMP-2 Industrial Training Centres)								
N C										0	0
N V		8,569.63				8,569.63	1,428.27	663.58	1,099.38	-328.89	23.03
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								

For the Gran 57 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		09	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N	C									0	0
N	V	.75			.75	.13				-.13	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-4 National Apprenticeship Training)								
N	C									0	0
N	V	6,068.4			6,068.4	1,011.4	62.02	110.66		-900.74	89.06
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Apprenticeship Promotion Scheme)								
N	C									0	0
N	V	3.120			3.120	520				-520	100

N V	5,120	5,120	520			-520	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Aam Aadami Bima Yojana)

N C						0	0
N V	50	50	8.33			-8.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	99650.67	99,650.67	16,608.45	3,672.45		-16608.45	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

99,650.67	99,650.67	16,608.45	3,672.45	6,866.84	-9741.61	58.65
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For the Gran 57 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Capital Section											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N	C									0	0
N	V	7,200			7,200		1,200			-1200	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7200			7,200		1,200			-1200	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,200			7,200		1,200			-1200	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 58 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		58	Other Expenditure Pertaining to Labour and Employment Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	1			1		.17			-.17	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	.7			.7		.12			-.12	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1.7			1.7		.28			-.28	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1.7

1.7

.28

-.28

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 59 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,640.14				1,640.14	273.36	66.11	127.76	-145.6	53.26
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	15.5				15.5	2.58			-2.58	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1655.64				1,655.64	275.94	66.11		-275.94	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,655.64

1,655.64

275.94

66.11

127.76

-148.18

53.7

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Special Court under N.D.P.C. Act.)							
N C								0	0
N V	85.02	85.02	14.17	1.79	3.59			-10.58	74.66
P C								0	0
P V								0	0
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(District and Session Judges.)							
N C								0	0
N V	26,628.73	26,628.73	4,438.12	1,748.61	3,247.55			-1190.57	26.83
P C								0	0
P V								0	0
Sub Head :	02	(Civil Judges.)							
N C						3.2		+3.2	0
N V								0	0
P C								0	0
P V								0	0
Sub Head :	02	(Civil Judges.)							
N C								0	0
N V	34,825.8	34,825.8	5,804.3	2,324.68	4,566.85			-1237.45	21.32
P C								0	0
P V								0	0
						404.89	805.28	-60.7	7.01

N C							0	0
N V	3,480.26	3,480.26	580.04	229.76	457	-123.04		21.21
P C						0		0
P V						0		0

Sub Head : (Fast Track Special Courts for Expenditious Trail ad Disposal of

N C							0	0
N V	1,600	1,600	266.67	22.34	33.03	-233.64		87.61
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Small Causes Courts.)

N C					3.05	+3.05		0
N V						0		0
P C						0		0
P V						0		0

Sub Head : (Small Causes Courts.)

N C							0	0
N V	1,897.38	1,897.38	316.23	118.75	231.07	-85.16		26.93
P C						0		0
P V						0		0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Judicial Megistrates.)

N C							0	0
N V	3,379.21	3,379.21	563.2	262.4	517.1	-46.1		8.19
P C						0		0
P V						0		0

Minor Head : 110

For the Gran 60 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administrator General and official Trustees)								
N C										0	0
N V		14.3			14.3	2.38	.81	1.62		- .76	31.93
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Law Officers)								
N C									4.47	+4.47	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Law Officers)								
N C										0	0
N V		13,328.88			13,328.88	2,221.48	688.61	1,289.98		-931.5	41.93
P C										0	0
P V										0	0
Sub Head :		02	(Law Officers Establishment (District Courts))								

Sub Head : 02 (Law Officer Establishment (District Courts))

N C							0	0
N V	514.39	514.39	85.73	32.11	68.49	-17.24		20.11
P C							0	0
P V							0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C							0	0
N V	152.94	152.94	25.49	7.44	14.85	-10.64		41.74
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Computerisation of Courts.)

N C							0	0
N V	1,652	1,652	275.33			-275.33		100
P C							0	0
P V							0	0

For the Gran 60 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 60 Administration of Justice									
Revenue Section									
Totals :									
NP-Charged	16,300.76			16,300.76	2,716.79	818.43		-2716.79	100
NP-Voted	99546.64			99,546.64	16,591.11	6,238.47		-16591.11	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	16,300.76			16,300.76	2,716.79	818.43	1,682.69	-1034.1	38.06
Total Voted:									
	99,546.64			99,546.64	16,591.11	6,238.47	12,009.72	-4581.39	27.61

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C							0	0
N V	35	35	5.83	.74	.74		-5.09	87.31
P C							0	0
P V							0	0

Sub Head : (Establishment of Legal Services Authorities.)

N C							0	0
N V	3,760.58	3,760.58	626.76	122.68	244.4		-382.36	61.01
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Donation to Institutes.)

N C							0	0
N V	7.5	7.5	1.25				-1.25	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charity Commissioner.)

N C							0	0
N V	308.93	308.93	51.49	19.33	38.65		-12.84	24.94
P C							0	0
P V							0	0

0 0

For the Gran 61 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Revenue Section											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(Regional Staff of the Charity Commissioner.)								
N C										0	0
N V		1,471.65				1,471.65	245.28	99.53	198.76	-46.52	18.97
P C										0	0
P V										0	0
Sub Head :		03	(Treasurers of Charitable Endowments.)								
N C										0	0
N V		9.18				9.18	1.53	.69	1.39	-.14	9.15
P C										0	0
P V										0	0
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N C										0	0
N V		60				60	10	2.6	6.51	-3.49	34.9
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Administration of Societies Registration Act)								

Sub Head : 01 (Administration of Societies Registration Act.)

N C						0	0
N V	5.15	5.15	.86	.2	.4	-.46	53.49
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	8752.8	8,752.8	1,458.8	438.51		-1458.8	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	8,752.8	8,752.8	1,458.8	438.51	869.71	-589.09	40.38
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For the Gran 61 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25			25		4.17			-4.17	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	20			20		3.33			-3.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		45			45		7.5			-7.5	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

45

45

7.5

-7.5

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 62 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		62	Legislative and Parlimentary Affairs Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	552.02				552.02	92	40.74	74.27	-17.73	19.27
P	C									0	0
P	V									0	0
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	238.5				238.5	39.75	9.31	19.3	-20.45	51.45
P	C									0	0
P	V									0	0
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	62.31				62.31	10.39	4.11	7.98	-2.41	23.2
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		852.83				852.83	142.14	54.16		-142.14	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

852.83 852.83 142.14 54.16 101.55 -40.59 28.56

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

EXP - Actual expenditure in the current month

O - Original Provision

S - Supplementary Provision

PROG EXP - Progressive expenditure to the end of current month

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

E/S - Excess(+) or Saving(-)

-

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,973.25

1,973.25

328.88

111.7

218.38

-110.5

33.6

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 65 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Narmada Development Scheme

Capital Section

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V	11,100.71		11,100.71		1,850.12		1,848.27	1,848.27		-1.85	0.1
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V	33,985.27		33,985.27		5,664.21		5,658.55	5,658.55		-5.66	0.1
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C						0	0
N V	3,12,836.76	3,12,836.76	52,139.46	9,171.11	9,171.11	-42968.35	82.41
P C						0	0
P V						0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	3,330.33	3,330.33	555.06	505.53	523.16	-31.9	5.75
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C						0	0
N V	18,746.63	18,746.63	3,124.44	3,121.21	3,121.21	-3.23	0.1
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="65"/> Narmada Development Scheme									
Capital Section									
Major Head : 5452									
SubMajor Head : 01									
Minor Head : 101									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (Construction of Statue of Shree Sardar Patel and Memorial)									
N C							0	0	
N V	80,000			80,000	13,333.33	5,000	5,000	-8333.33	62.5
P C							0	0	
P V							0	0	
Totals :									
NP-Charged							0	0	
NP-Voted	459999.7			4,59,999.7	76,666.62	25,304.67	-76666.62	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
	4,59,999.7			4,59,999.7	76,666.62	25,304.67	25,322.3	-51344.32	66.97

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	230			230	38.33	14.85	29.88	-8.45	22.05	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	85			85	14.17			-14.17	100	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	385			385	64.17	22.97	45.83	-18.34	28.58	
P C								0	0	

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	08									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	773			773	128.83	62.15	126.91	-1.92	1.49	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	10			10	1.67			-1.67	100	
P C								0	0	
P V								0	0	
SubMajor Head :	09									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	380			380	63.33	28.03	56.2	-7.13	11.26	
P C								0	0	

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2700

SubMajor Head : 11

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Maintenance Expenditure)

N C										0	0
N V		130			130	21.67				-21.67	100
P C										0	0
P V										0	0

SubMajor Head : 12

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C										0	0
N V		380			380	63.33		23.9	47.78	-15.55	24.55
P C										0	0
P V										0	0

SubMajor Head : 13

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	186.9	186.9	31.15	27.21	27.21	-3.94	12.65
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	25	25	4.17			-4.17	100
P C						0	0
P V						0	0

SubMajor Head : 14

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	400	400	66.67		24.06	-42.61	63.91
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	45	45	7.5			-7.5	100
P C						0	0
P V						0	0

SubMajor Head : 15

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	15									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	100			100	16.67	5.98	11.96	-4.71	28.25	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	100			100	16.67			-16.67	100	
P C								0	0	
P V								0	0	
SubMajor Head :	16									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	125			125	20.83	10.24	20.48	- .35	1.68	
P C								0	0	

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		80									
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-47 Survey and Investigation)								
N	C									0	0
N	V	4,999			4,999	833.17	.87	.87		-832.3	99.9
P	C									0	0
P	V									0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Tools and Plant)								
N	C									0	0
N	V	3,400			3,400	566.67	179.2	375.17		-191.5	33.79
P	C									0	0
P	V									0	0
Minor Head :		799									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Stock)								

N C							0	0
N V	1	1	.17				-.17	100
P C							0	0
P V							0	0

Sub Head : (Workshop-Suspense)

N C							0	0
N V	120	120	20	6.39	12.79		-7.21	36.05
P C							0	0
P V							0	0

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	3,630.25	3,630.25	605.04	323.94	611.58		+6.54	1.08
P C							0	0
P V							0	0

Sub Head : (Administration)

N C							0	0
N V	5,362.15	5,362.15	893.69	363.73	650.12		-243.57	27.25
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2701									
SubMajor Head :	80									
Minor Head :	004									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(IRG-36 Research)								
N C									0	0
N V	840			840	140	72.25	72.25	-67.75	48.39	
P C								0	0	
P V								0	0	
Minor Head :	005									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(IRG-123 Survey and Investigation)								
N C									0	0
N V	1,305			1,305	217.5			-217.5	100	
P C								0	0	
P V								0	0	
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IRG-83 Information Technology)								

N C							0	0
N V	188.95	188.95	31.49	.12	.12		-31.37	99.62
P C							0	0
P V							0	0

Sub Head : (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C							0	0
N V	7,000	7,000	1,166.67	1,166.66	1,166.66		-.01	0
P C							0	0
P V							0	0

Sub Head : (IRG-141 Maintenance and Repairs)

N C							0	0
N V	4,962	4,962	827	333.75	613.43		-213.57	25.82
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Other Minor Irrigation Works)

N C							0	0
N V	22	22	3.67				-3.67	100
P C							0	0
P V							0	0

Sub Head : (Minor Irrigation Works)

N C							0	0
N V	3,620.99	3,620.99	603.5				-603.5	100
P C							0	0
P V							0	0

SubMajor Head : 03

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction and Deepening of Wells and Tanks(60-40 Partially C								
N C										0	0
N V		8,018.48			8,018.48	1,336.41	8.34	8.34	-1328.07		99.38
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		84	(MNR-245 Maintance and Repairs)								
N C										0	0
N V		41,940			41,940	6,990	2,527.83	2,528.99	-4461.01		63.82
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		84	(Maintance and Repairs)								

N C							0	0
N V	4,635	4,635	772.5		772.5		0	0
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	785.54	785.54	130.92	36.06	69.54		-61.38	46.88
P C							0	0
P V							0	0

Sub Head : (Administration)

N C							0	0
N V	6,163.1	6,163.1	1,027.18	370.14	506.18		-521	50.72
P C							0	0
P V							0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNR-228 Tools and Plant/Vehicle)

N C							0	0
N V	1,218.06	1,218.06	203.01	3	3		-200.01	98.52
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2702

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (MNR-224 Survey and Investigation)

N C										0	0
N V		38			38	6.33				-6.33	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (Minor Irrigation Census and Census of Water bodies)

N C										0	0
N V		700			700	116.67				-116.67	100
P C										0	0
P V										0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (CAD-1 Establishment of Command Area Development Organisation Fie

N C							0	0
N V	17.35	17.35	2.89	.74	1.49	-1.4	48.44	
P C						0	0	
P V						0	0	

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 12 (CAD-10 Establishment of Water and Land Management Institution, G

N C							0	0
N V	1,445	1,445	240.83	240.83	240.83	0	0	
P C						0	0	
P V						0	0	

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Administration)

N C							0	0
N V	61.7	61.7	10.28	2.99	5.98	-4.3	41.83	
P C						0	0	
P V						0	0	

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2711									
SubMajor Head :		01									
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N C										0	0
N V		290.5			290.5	48.42	1.19	1.19		-47.23	97.54
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction)								
N C										0	0
N V		3,000			3,000	500	6.76	6.76		-493.24	98.65
P C										0	0
P V										0	0
Sub Head :		12	(Works for Flood Control.)								
N C										0	0
N V		2,728.81			2,728.81	454.8	2.34	2.34		-452.46	99.49
P C										0	0
P V										0	0
Sub Head :		04	(Maintenance and Repairs)								

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	200	200	33.33				-33.33	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C							0	0
N V	495	495	82.5				-82.5	100
P C							0	0
P V							0	0

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	165	165	27.5	4.61	6.69		-20.81	75.67
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	134352.41	*****	22,392.07	7,153.34			-22392.07	100
P-Charged							0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****	1,34,352.41	22,392.07	7,153.34	10,463.67			-11928.4	53.27
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For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Capital Section										
Major Head :	4402									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IRG-38 Direction)								
N C									0	0
N V	194			194	32.33	4.94	9.87	-22.46		69.47
P C								0		0
P V								0		0
Major Head :	4700									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	80	(Other Expenditure)								
N C									0	0
N V	70			70	11.67			-11.67		100
P C								0		0
P V								0		0
SubMajor Head :	10									
Minor Head :	800									

Minor head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C							0	0
N V	125	125	20.83				-20.83	100
P C							0	0
P V							0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	13,265	13,265	2,210.83	6.84	7.5		-2203.33	99.66
P C							0	0
P V							0	0

Sub Head : 46 (Distributories and Water Courses)

N C							0	0
N V	5,200	5,200	866.67	1.19	2.38		-864.29	99.73
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	480	480	80	2.11	4.9		-75.1	93.88
P C							0	0
P V							0	0

SubMajor Head : 15

Minor Head : 800

N C				0	0
N V	16	16	2.67	-2.67	100
P C				0	0
P V				0	0
Sub Head :	43 (Canals and Branches)				
N C				0	0
N V	15	15	2.5	-2.5	100
P C				0	0
P V				0	0
Sub Head :	80 (Other Expenditure)				
N C				0	0
N V	20	20	3.33	-3.33	100
P C				0	0
P V				0	0
SubMajor Head :	13				
Minor Head :	800				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	43 (Canals and Branches)				
N C				0	0
N V	160	160	26.67	-26.67	100
P C				0	0
P V				0	0
SubMajor Head :	19				
Minor Head :	800				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
				0	0
				-89.83	100

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 39

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C										0	0
N V		10			10	1.67	.44	.44		-1.23	73.65
P C										0	0
P V										0	0

SubMajor Head : 40

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		30			30	5	.07	.07		-4.93	98.6
P C										0	0
P V										0	0

SubMajor Head : 41

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam Rehabilitation and Improvement Program(Externally Aided Prog

N C							0	0
N V	290	290	48.33				-48.33	100
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	12,328.58	12,328.58	2,054.76	124.58	138.4		-1916.36	93.26
P C							0	0
P V							0	0

SubMajor Head : 44

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	1,461	1,461	243.5	11.99	11.99		-231.51	95.08
P C							0	0
P V							0	0

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
							-128.36	100
							0	0

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		770.18				770.18	128.36			-128.36	100
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		15				15	2.5			-2.5	100
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C							0	0
N V	80	80	13.33	.36	.36	-12.97		97.3
P C							0	0
P V							0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	700	700	116.67	55.85	55.85	-60.82		52.13
P C							0	0
P V							0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C							0	0
N V	1,71,005	1,71,005	28,500.83	14,672.3	14,677.57	-13823.26		48.5
P C							0	0
P V							0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,006.58				1,006.58	167.76	16.72	44.4	-123.36	73.53
P C										0	0
P V										0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		33,330				33,330	5,555	33.04	33.76	-5521.24	99.39
P C										0	0
P V										0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	10,000	10,000	1,666.67	50.77	50.77	-1615.9	96.95
P C						0	0
P V						0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	7,500	7,500	1,250	1.67	1.67	-1248.33	99.87
P C						0	0
P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	100	100	16.67			-16.67	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction)								
N C										0	0
N V		1,146.19				1,146.19	191.03	51.2	96.9	-94.13	49.27
P C										0	0
P V										0	0
Sub Head :		02	(Administration)								
N C										0	0
N V		8,041.07				8,041.07	1,340.18	468.86	807.99	-532.19	39.71
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C		10,000				10,000	1,666.67			-1666.67	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Payment of compensation of land acquisition Under Section 28-A)								

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C							0	0
N V	500	500	83.33				-83.33	100
P C							0	0
P V							0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	5,834.39	5,834.39	972.4	83.67	85.57		-886.83	91.2
P C							0	0
P V							0	0

Sub Head : 46 (Distributories and Water Courses)

N C							0	0
N V	450	450	75	.79	1.58		-73.42	97.89
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	260	260	43.33				-43.33	100
P C							0	0
P V							0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N	C									0	0
N	V	37,000			37,000	6,166.67	318.75	320.1	-5846.57	94.81	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N	C									0	0
N	V	35,000			35,000	5,833.33			-5833.33	100	
P	C								0	0	
P	V								0	0	
Minor Head :		102									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Atal Bhujal Yojana(Atal JAL))								
N	C									0	0
N	V	1,000			1,000	166.67			-166.67	100	
P	C								0	0	
P	V								0	0	
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C						0	0
N V	69,342.38	69,342.38	11,557.06			-11557.06	100
P C						0	0
P V						0	0

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C						0	0
N V	300	300	50			-50	100
P C						0	0
P V						0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Flood Control Works)

N C						0	0
N V	3,731.8	3,731.8	621.97	39.18	39.18	-582.79	93.7
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Totals :

NP-Charged	10,000	10,000	1,666.67			-1666.67	100
NP-Voted	431719.91	*****	71,953.32	16,020.56		-71953.32	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Charged:

	10,000	10,000	1,666.67			-1666.67	100
Total Voted:							
	*****	4,31,719.91	71,953.32	16,020.56	16,541.34	-55411.98	77.01

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 67 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,000			10,000	1,666.67	1,666	1,666		- .67	0.04
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100			100	16.67	16.67	16.67		0	0
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

For the Gran 67 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N	C									0	0
N	V	150			150	25		25	25	0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21392			21,392	3,565.33		3,565.33		-3565.33	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,392			21,392	3,565.33		3,565.33	3,565.33	0	0

For the Gran 67 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N C										0	0
N V		500			500	83.33	83.34	83.34		+ .01	0.01
P C										0	0
P V										0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N C										0	0
N V		10,000			10,000	1,666.67	1,666	1,666		- .67	0.04
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N C										0	0
N V		1,05,000			1,05,000	17,500	17,500	17,500		0	0
P C										0	0
P V										0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C							0	0
N V	1,51,400	1,51,400	25,233.33	25,233.33	25,233.33		0	0
P C							0	0
P V							0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C							0	0
N V	500	500	83.33	84	84		+ .67	0.8
P C							0	0
P V							0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C							0	0
N V	100	100	16.67	16	16		- .67	4.02
P C							0	0
P V							0	0

Sub Head : 28 (Set up of Desalination Plants)

N C							0	0
N V	500	500	83.33	84	84		+ .67	0.8
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50-50 Partiall

N C							0	0
N V	51,000	51,000	8,500				-8500	100
P C							0	0
P V							0	0

For the Gran 67 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	319000			3,19,000	53,166.67	44,666.67		-53166.67	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,19,000			3,19,000	53,166.67	44,666.67	44,666.67	-8500	15.99

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 68 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Payments of Decretal Amount)

N C	20,000	20,000	3,333.33	-3333.33	100
N V				0	0
P C				0	0
P V				0	0

Totals :

NP-Charged	20,000	20,000	3,333.33	-3333.33	100
NP-Voted				0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0

Surrender/Withdrawal

Total Charged:

	20,000	20,000	3,333.33	-3333.33	100
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Govt. Servants for House Building)

N C					0	0
N V	20	20	3.33		-3.33	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyance)

N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	21	21	3.5		-3.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	21	21	3.5		-3.5	100
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For the Gran 68

For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran **69** For the Month Of: **MAY** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		69	Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Panchayats, Rural Housing and Rural Development Department)								
N	C									0	0
N	V	979.25			979.25	163.21	50.47	97.6	-65.61	40.2	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Gujarat Finance Commission)								
N	C									0	0
N	V	1			1	.17			-.17	100	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Technology)								
N	C									0	0
N	V	25			25	4.17			-4.17	100	
P	C								0	0	
P	V								0	0	

Totals :

NP-Charged						0	0
NP-Voted	1005.25	1,005.25	167.54	50.47		-167.54	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	1,005.25	1,005.25	167.54	50.47	97.6	-69.94	41.75
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 70 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-2 Training under Community Development Programme)								
N	C									0	0
N	V	207.98			207.98	34.66	6.66	14.23	-20.43		58.94
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Panchayati Raj Institution for Recurring Expendit								
N	C									0	0
N	V	10,781.4			10,781.4	1,796.9			-1796.9		100
P	C									0	0
P	V									0	0
Sub Head :		02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N	C									0	0
N	V	7,223.1			7,223.1	1,203.85	3.23	5.56	-1198.29		99.54
P	C									0	0
P	V									0	0
Sub Head :		03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03	(Grants -in-aid for Salaries and Training of Village Panchyats Se						
N C							0	0
N V	25,659.41	25,659.41	4,276.57	1.19	2.37		-4274.2	99.94
P C							0	0
P V							0	0
Sub Head :	04	(Grants-in-aid for Kotwals transferred to panchyats)						
N C							0	0
N V	265.78	265.78	44.3				-44.3	100
P C							0	0
P V							0	0
Sub Head :	05	(Grants-in-aid to District Panchyats on account of (1) Dearness A						
N C							0	0
N V	337.52	337.52	56.25				-56.25	100
P C							0	0
P V							0	0
Sub Head :	07	(Adhoc Grants in Respect of schemes transferred to Panchyats)						
N C							0	0
N V	165	165	27.5				-27.5	100
P C							0	0
P V							0	0
Sub Head :	08	(Grants to District Panchyats towards Uniform/Washing Charges 90%						
N C							0	0
N V	48	48	8				-8	100
P C							0	0
P V							0	0
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)						
N C							0	0
N V	6,981.43	6,981.43	1,163.57				-1163.57	100
P C							0	0
P V							0	0
							0	0
							-56.78	100

For the Gran 70 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	340.69				340.69	56.78			-56.78	100
P	C									0	0
P	V									0	0
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	40				40	6.67			-6.67	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso								
N	C									0	0
N	V	2,190				2,190	365			-365	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									

Group subhead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C							0	0
N V	895.85	895.85	149.31	43.95	80.14	-69.17		46.33
P C						0		0
P V						0		0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C							0	0
N V	375.4	375.4	62.57	16.42	32.14	-30.43		48.63
P C						0		0
P V						0		0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C							0	0
N V	162	162	27	.57	1.15	-25.85		95.74
P C						0		0
P V						0		0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C							0	0
N V	6,884	6,884	1,147.33			-1147.33		100
P C						0		0
P V						0		0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C							0	0
N V	40	40	6.67			-6.67		100
P C						0		0
P V						0		0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C							0	0
N V	50	50	8.33			-8.33		100
P C						0		0
P V						0		0

For the Gran 70 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	14,100			14,100		2,350			-2350	100
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	450			450		75			-75	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Spo								
N	C									0	0
N	V	14,110			14,110		2,351.67			-2351.67	100
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165	165	27.5				-27.5	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	7,331.14	7,331.14	1,221.86	9.57	18.68		-1203.18	98.47
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	66.08	66.08	11.01	2.29	4.57		-6.44	58.49
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	24,160	24,160	4,026.67				-4026.67	100
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,244.98	3,244.98	540.83				-540.83	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 70 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Community Development

Revenue Section

Major Head : 2515

SubMajor Head : 00

Minor Head : 800

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C										0	0
N V	2,05,112.09		2,05,112.09			34,185.35				-34185.35	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (CDP-1 Information and Technology())

N C										0	0
N V	11,955		11,955			1,992.5				-1992.5	100
P C										0	0
P V										0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVATIABLE

SCHEME : NOT AVAILABLE

Sub Head : (Grant-in-aid to Panchayats for Improvement of Roads)

N C						0	0
N V	.3	.3	.05			-.05	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	343342.15	*****	57,223.69	83.88		-57223.69	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	*****	3,43,342.15	57,223.69	83.88	158.83	-57064.86	99.72

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)

For the Gran 71 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N C		61.56				61.56	10.26			-10.26	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N C		45,000				45,000	7,500			-7500	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.17	- .17	100
N V				0	0
P C				0	0
P V				0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60-40 Centrally Sponsere

N C				0	0
N V	70,624.93	70,624.93	11,770.82	-11770.82	100
P C				0	0
P V				0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C				0	0
N V	1,236.87	1,236.87	206.15	-206.15	100
P C				0	0
P V				0	0

0 0

For the Gran 71 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C									0	0
N V	10				10	1.67			-1.67	100
P C									0	0
P V									0	0
Sub Head :	06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C									0	0
N V	20				20	3.33			-3.33	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(HSG-5 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C					0	0
N V	1,261.15	1,261.15	210.19		-210.19	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Centrally Sponso

N C					0	0
N V	84,077.5	84,077.5	14,012.92		-14012.92	100
P C					0	0
P V					0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (River Reuvenation Project Phase 2 (Funded by NABARD))

N C					0	0
N V	100	100	16.67		-16.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
		2,447.04	2,447.04		0	0

P V							-	-
							0	0
Sub Head :	<input type="text" value="04"/>	(RDD-11 Strengthening of Training Activities for Rural Developmen						
N C							0	0
N V	1,387.33		1,387.33	231.22			-231.22	100
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	<input type="text" value="03"/>	(RDD-12 District Rural Development Agency Administration(60-40 Ce						
N C							0	0
N V	5,000		5,000	833.33			-833.33	100
P C							0	0
P V							0	0
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	<input type="text" value="04"/>	(RDD-2 Information and Technology Programme)						
N C							0	0
N V	160		160	26.67			-26.67	100
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	<input type="text" value="03"/>	(REM-1 Aajeevika(60-40 Centrally Sponsored Schemes))						
N C							0	0
N V	21,655.62		21,655.62	3,609.27	2,423.98	2,423.98	-1185.29	32.84
P C							0	0
P V							0	0
Minor Head :	800							
Group SubHead :	()							

For the Gran 71 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	06	(WSS-46-A Assistance to Gujarat State Rural Development corporati								
N C									0	0
N V	125				125	20.83			-20.83	100
P C									0	0
P V									0	0
Major Head :	2505									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(RDD-29 -National Rural Employment Guarantee Scheme Administratio								
N C									0	0
N V	1,000				1,000	166.67	3.43	6.87	-159.8	95.88
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVATIABIE									

SCHEME : NOT AVAILABLE

Sub Head : 01 (RDD-3 National Rural Employment Guarantee Scheme(Centrally Sponc

N C					0	0
N V	36,754	36,754	6,125.67	14,553.71	+8428.04	137.59
P C					0	0
P V					0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-2 Special Employment Programme)

N C					0	0
N V	160	160	26.67		-26.67	100
P C					0	0
P V					0	0

Sub Head : 02 (REM-2 Mission Manglam and Sakhi Mandal)

N C					0	0
N V	5,770	5,770	961.67		-961.67	100
P C					0	0
P V					0	0

For the Gran 71 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 71 Rural Housing and Rural Development									
Revenue Section									
Totals :									
NP-Charged	45,062.56			45,062.56	7,510.43			-7510.43	100
NP-Voted	248465.62			*****	41,410.94	4,905.25		-41410.94	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	45,062.56			45,062.56	7,510.43			-7510.43	100
Total Voted:									
				*****	41,410.94	4,905.25	19,490.7	-21920.24	52.93
Capital Section									
Major Head : 6216									
SubMajor Head : 03									
Minor Head : 201									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (Loans for Pay and Allowances to Gujarat Rural Housing Board)									
N C								0	0
N V	271.11			271.11	45.19			-45.19	100

P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	271.11	271.11	45.19				-45.19	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	271.11	271.11	45.19				-45.19	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt					
N C					0	0	
N V	33	33	5.5		-5.5	100	
P C					0	0	
P V					0	0	
Minor Head :	200						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of					
N C					0	0	
N V	150	150	25		-25	100	
P C					0	0	
P V					0	0	
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac					
N C					0	0	
N V	45	45	7.5		-7.5	100	
P C					0	0	
P V					0	0	
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio					
N C					0	0	
N V	5,000	5,000	833.33		-833.33	100	
P C					0	0	
P V					0	0	
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde					
N C					0	0	
N V	140	140	23.33		-23.33	100	
P C					0	0	
P V					0	0	
					0	0	
					-1.37	100	

Totals :

NP-Charged						0	0
NP-Voted	14078.19	14,078.19	2,346.37			-2346.37	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	14,078.19	14,078.19	2,346.37			-2346.37	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 73 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C										0	0
N V		59,500			59,500	9,916.67	7,813.51	15,045.75	+5129.08		51.72
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C										0	0
N V		600			600	100	16.26	37.13	-62.87		62.87
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gratuities to Panchayat Employees)								
N C										0	0
N V		11,500			11,500	1,916.67	703.69	916.09	-1000.58		52.2
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1		1	.17			-.17	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	13,900		13,900	2,316.67	1,418.22	2,835.54	+518.87	22.4
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1		1	.17			-.17	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1		.1	.02			-.02	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N C										0	0
N V		95			95	15.83				-15.83	100
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N C										0	0
N V		.1			.1	.02				-.02	100
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C						0	0
N V	20	20	3.33			-3.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	85617.2	85,617.2	14,269.53	9,951.69		-14269.53	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	85,617.2	85,617.2	14,269.53	9,951.69	18,834.51	+4564.98	31.99
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For the Gran 73 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advace)								
N	C									0	0
N	V	23			23		3.83			-3.83	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for Purchase of Motor Conveyances)								
N	C									0	0
N	V	3			3		.5			-.5	100
P	C									0	0
P	V									0	0
Major Head :		7615									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances to Panchayats Servants for House Building)

N C					0	0
N V	90	90	15		-15	100
P C					0	0
P V					0	0

Sub Head : (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	2.5		-2.5	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	131	131	21.83		-21.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	131	131	21.83		-21.83	100
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For the Gran 73

For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C							0	0
N V	40,434.61	40,434.61	6,739.1	6,500	6,500	-239.1	3.55	
P C						0	0	
P V						0	0	

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Government Transport Services Working Expenses Management)

N C							0	0
N V	42.6	42.6	7.1	1.59	3.18	-3.92	55.21	
P C						0	0	
P V						0	0	

Sub Head : (Government Transport Services Working Expenses Operation)

N C							0	0
N V	49.05	49.05	8.18	1.73	3.47	-4.71	57.58	
P C						0	0	
P V						0	0	

Sub Head : (Government Transport Services Working Expenses Repairs and Maint

N C							0	0
N V	165.24	165.24	27.54	5.27	8.75	-18.79	68.23	
P C						0	0	
P V						0	0	

Sub Head : (Other Expenditure)

N C							0	0
N V	23	23	3.83	.09	.18	-3.65	95.3	
P C						0	0	
P V						0	0	

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans to Gujarat State Road Transport Corporation)

N C					0	0
N V	13,436.1	13,436.1	2,239.35		-2239.35	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	52425.5	52,425.5	8,737.58		-8737.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	52,425.5	52,425.5	8,737.58		-8737.58	100
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For the Gran 74

For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 75 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Other Expenditure Pertaining to Ports and Transport Department

Revenue Section

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C										0	0
N V		6,129.04				6,129.04	1,021.51			-1021.51	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Gujarat Maritime Board for maintenance of Safety

N C										0	0
N V		700				700	116.67			-116.67	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (Ports and Transport Department)

N C						0	0
N V	261.81	261.81	43.64	13.15	25.86	-17.78	40.74
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	7090.85	7,090.85	1,181.81	13.15		-1181.81	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	7,090.85	7,090.85	1,181.81	13.15	25.86	-1155.95	97.81

For the Gran 75 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,001				2,001	333.5			-333.5	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	2001.02		2,001.02	333.5		-333.5	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	2,001.02		2,001.02	333.5		-333.5	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 76 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,656.15				1,656.15	276.03	107.24	204.66	-71.37	25.86
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	657.35				657.35	109.56	15.7	25.58	-83.98	76.65
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	247.85				247.85	41.31		13.13	-28.18	68.22
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	30	30	5	1.11	2.22	-2.78		55.6
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	1,260	1,260	210			-210		100
P C						0		0
P V						0		0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	66.4	66.4	11.07	2.38	5.53	-5.54		50.05
P C						0		0
P V						0		0

For the Gran 76 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3917.75			3,917.75	652.96	126.43		-652.96	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,917.75			3,917.75	652.96	126.43	251.11	-401.85	61.54

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						
N C						0	0	
N V	390	390	65			-65	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	1,796.68	1,796.68	299.45	82.58	167	-132.45	44.23	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	80.39	80.39	13.4	4.03	8.07	-5.33	39.78	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	212.52	212.52	35.42	14.02	28.74	-6.68	18.86	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	83.91	83.91	13.99	6.92	12.08	-1.91	13.65	
P C						0	0	
P V						0	0	
				37.83	72.4	-159.45	68.77	

For the Gran 77 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,391.09		1,391.09	231.85	37.83	72.4	-159.45	68.77		
P	C							0	0		
P	V							0	0		
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	31.8		31.8	5.3	2.97	5.95	+ .65	12.26		
P	C							0	0		
P	V							0	0		
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	153.18		153.18	25.53	6.58	12.39	-13.14	51.47		
P	C							0	0		
P	V							0	0		
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C							0	0
N V	9,101.04	9,101.04	1,516.84	577.08	1,090.6	-426.24		28.1
P C							0	0
P V							0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C							0	0
N V	65.96	65.96	10.99	3.02	6.03	-4.96		45.13
P C							0	0
P V							0	0

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V	3,095	3,095	515.83			-515.83		100
P C							0	0
P V							0	0

Sub Head : 06 (Integrated Land Management System)

N C							0	0
N V	1	1	.17			-.17		100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount.)

N C	1	1	.17			-.17		100
N V							0	0
P C							0	0
P V							0	0

Major Head : 2030

SubMajor Head : 01

For the Gran 77 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps supplied from Central Stamps Stores.)								
N	C									0	0
N	V	360			360	60				-60	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Allowances of Official Venders)								
N	C									0	0
N	V	1			1	.17				-.17	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Discount on Sale of Stamps)								
N	C									0	0
N	V	230			230	38.33		.16	.16	-38.17	99.58
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	2,003.3	2,003.3	333.88	11.65	28.86	-305.02		91.36
P C							0	0
P V							0	0

Sub Head : 02 (LND-13-Valuation Organisation for assessing Market Value .)

N C							0	0
N V	2,112.84	2,112.84	352.14	82.81	158.9	-193.24		54.88
P C							0	0
P V							0	0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C							0	0
N V	.1	.1	.02			-.02		100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps Supplied from Central Stamps Store)

N C							0	0
N V	2,400	2,400	400			-400		100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

P V							-	-
							0	0
Sub Head :	02	(Government Photo Registry)						
N C							0	0
N V	162.55	162.55	27.09		8.74		-18.35	67.74
P C							0	0
P V							0	0
Major Head :	2071							
SubMajor Head :	01							
Minor Head :	108							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Contribution to Employees Provident Fund Scheme of Government Ph						
N C							0	0
N V	2	2	.33				-.33	100
P C							0	0
P V							0	0
Major Head :	2217							
SubMajor Head :	05							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(UDP-1-Introduction of City Survey in Important Towns and Cities						
N C							0	0
N V	2,126.84	2,126.84	354.47		7.94	15.02	-339.45	95.76
P C							0	0
P V							0	0
Major Head :	3475							

Sub Head :	06	(LND-8 District Establishment for implementation of Agricultural					0	0
N C						0	0	
N V	7.57	7.57	1.26	.27	.27	-.99	78.57	
P C						0	0	
P V						0	0	
Sub Head :	07	(LND-2 Financial Assistance to Allottees of Surplus land under G.						
N C						0	0	
N V	20	20	3.33			-3.33	100	
P C						0	0	
P V						0	0	
Sub Head :	08	(Payment of Compensation under Gujarat Agriculture Land Ceiling A						
N C						0	0	
N V	.2	.2	.03			-.03	100	
P C						0	0	
P V						0	0	
Sub Head :	09	(Payment of Compensation under the Urban Land (Ceiling and Regula						
N C						0	0	
N V	1	1	.17			-.17	100	
P C						0	0	
P V						0	0	
Sub Head :	10	(Financial Assistance to the beneficiaries of Surplus Government						
N C						0	0	
N V	20	20	3.33			-3.33	100	
P C						0	0	
P V						0	0	

For the Gran 77 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	77	Tax Collection Charges (Revenue Department)							
Revenue Section									
Totals :									
NP-Charged	1			1	.17			-.17	100
NP-Voted	32780.4			32,780.4	5,463.4	1,203.18		-5463.4	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	1			1	.17			-.17	100
Total Voted:									
	32,780.4			32,780.4	5,463.4	1,203.18	2,303.51	-3159.89	57.84

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
 O - Original Provision
 S - Supplementary Provision
 R/S - Reappropriation / Surrender
 Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month
 PROG EXP - Progressive expenditure to the end of current month
 E/S - Excess(+) or Saving(-)

For the Gran 78 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		78	District Administration								
Revenue Section											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		093									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collectorates Offices)								
N	C									0	0
N	V	20,767.43			20,767.43	3,461.24	1,417.4	2,365.21	-1096.03		31.67
P	C								0		0
P	V								0		0
Sub Head :		04	(LND-9-Purchase of Vehicles.)								
N	C									0	0
N	V	400			400	66.67			-66.67		100
P	C								0		0
P	V								0		0
Sub Head :		05	(LND-10-Purchase of equipment for Collector Offices)								
N	C									0	0
N	V	500			500	83.33			-83.33		100
P	C								0		0
P	V								0		0
Sub Head :		07	(LND-6-Computerisation of Land Record District Establishment.)								
N	C								.38	+.38	0
N	V								0		0
P	C								0		0
P	V								0		0

Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V	3,625.9	3,625.9	604.32	220.79	413.76	-190.56	31.53	
P C						0	0	
P V						0	0	
Sub Head :	10	(LND-25 Providing Grant to the District Collectors for Removal of						
N C						0	0	
N V	301	301	50.17			-50.17	100	
P C						0	0	
P V						0	0	
Sub Head :	12	(Upgradation of Jan Seva Kendra)						
N C						0	0	
N V	1,800	1,800	300			-300	100	
P C						0	0	
P V						0	0	
Minor Head :	094							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Sub-Divisional Establishment (including Talatis and Kotwals, C						
N C						0	0	
N V	28,213.59	28,213.59	4,702.27	2,127.29	3,741.82	-960.45	20.43	
P C						0	0	
P V						0	0	
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
				42.89	76.63	-64.85	45.84	

For the Gran 78 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		78	District Administration								
Revenue Section											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-19 Revenue Inspection Commissioner)								
N	C									0	0
N	V	848.87			848.87	141.48	42.89	76.63	-64.85	45.84	
P	C								0	0	
P	V								0	0	
Minor Head :		196									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant in aid to District Panchayats for Revenue Establishment)								
N	C									0	0
N	V	3,429.1			3,429.1	571.52	11.6	30.7	-540.82	94.63	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Records Office under Revenue Department)								

N C							0	0
N V	49.15	49.15	8.19	3.28	6.14		-2.05	25.03
P C							0	0
P V							0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Cancellation of cheques)

N C							0	0
N V					.02		0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	59935.04	59,935.04	9,989.17	3,823.27			-9989.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:						.38	+.38	0
	59,935.04	59,935.04	9,989.17	3,823.27	6,634.26		-3354.91	33.59

For the Gran

78

For the Month Of:

MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 79 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles to Disabled)								
N	C									0	0
N	V	5			5	.83				- .83	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	2,000			2,000	333.33				-333.33	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Water Supply Arrangements (Rural Area))								
N	C									0	0
N	V	10			10	1.67				-1.67	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concent rates cattle feed and its transport L

N C				0	0
N V	10,000	10,000	1,666.67	-1666.67	100
P C				0	0
P V				0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C				0	0
N V	20,000	20,000	3,333.33	-3333.33	100
P C				0	0
P V				0	0

0	0
0	0
0	0
0	0

			U	U
Minor Head :	105			
Group SubHead :	()			
Scheme :	NOT AVAILABLE			
Sub Head :	01	(Cattle Health Measures)		
N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0
Sub Head :	03	(Additional nutrient to animal feed to prevent malnutrition)		
N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0
Sub Head :	04	(Movement of useful cattle to other areas.)		
N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0
Minor Head :	282			
Group SubHead :	()			
Scheme :	NOT AVAILABLE			
Sub Head :	01	(Supply of Medicines)		
N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0
			0	0
			0	0

For the Gran 79 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 01

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Public Health Measures Anti-Malaria, Cholera, General Health Mea

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Sub Head : (Provision of medicines disinfectants insecticides for prevanisio

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Employment Generation in Relief Works Roads)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Sub Head : (Buildings)

Sub Head : 12 (Buildings)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C							0	0
N V	5	5	.83				-.83	100
P C							0	0
P V							0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C							0	0
N V	10	10	1.67	10.22	3,010.22	+3008.55	180152.69	
P C							0	0
P V							0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C							0	0
N V	3,500	3,500	583.33				-583.33	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	1,000				1,000	166.67			-166.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N	C									0	0
N	V	21				21	3.5			-3.5	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C							0	0
N V	25	25	4.17				-4.17	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C							0	0
N V	3,100	3,100	516.67	7.47	7.47		-509.2	98.55
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-1000	100
0	0
0	0

For the Gran 79 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N	C									0	0
N	V	6,000				6,000	1,000			-1000	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N	C									0	0
N	V	1,500				1,500	250			-250	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N	C									0	0
N	V	100				100	16.67	30.79	30.79	+14.12	84.7
P	C									0	0
P	V									0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected)								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C							0	0
N V	1	1	.17				-.17	100
P C							0	0
P V							0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C							0	0
N V	100	100	16.67				-16.67	100
P C							0	0
P V							0	0

Sub Head : 04 (Air Dropping of food)

N C							0	0
N V	25	25	4.17				-4.17	100
P C							0	0
P V							0	0

Sub Head : 05 (Cost of search and rescue measures)

N C							0	0
N V	20	20	3.33				-3.33	100
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C							0	0
N V	6,000	6,000	1,000	13.61	13.61		-986.39	98.64
P C							0	0
P V							0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1		.17			-.17	100
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C					0	0
N V	1,000	1,000	166.67		-166.67	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of mud and debris)

N C					0	0
N V	374	374	62.33		-62.33	100
P C					0	0
P V					0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C					0	0
N V	.01	.01		7,565.78	7,565.78	+7565.78
P C					0	0
P V					0	0

0	0
0	0
0	0
0	0

For the Gran 79 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical term, tempora								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								
N	C									0	0
N	V	1,000				1,000	166.67			-166.67	100
P	C									0	0
P	V									0	0
Sub Head :		06	(Assistance to small farmers/marginal farmers)								

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C				0	0
N V	35,696.49	35,696.49	5,949.42	-5949.42	100
P C				0	0
P V				0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C				0	0
N V	5	5	.83	-.83	100
P C				0	0
P V				0	0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C				0	0
N V	1	1	.17	-.17	100
P C				0	0
P V				0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C				0	0
N V	44,100	44,100	7,350	-7350	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				0	0
				-22066.67	100
				0	0
				0	0

P V				-	-
				0	0
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	102				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Temporary Water Supply Arrangements)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Sub Head :	<input type="text" value="02"/>	(Emergency Supply of Drinking Water)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	104				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Purchase of grass concentrates / Cattle feed and its Transport /			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
				0	0
				0	0

For the Gran 79 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	06									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Provision of Fodder, Vateriaary Care and Fodder Concentrates)								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	07	(Movement of Useful Cattle to other areas)								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Minor Head :	106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

For the Gran 79 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Evacuation of people affected)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 06 (Search & Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
0	0

For the Gran 79 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance for Repairs / Restoration of Damaged Houses)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		115									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to farmers to clear sand/silt/salinity form land)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		122									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and restoration of damaged Irrigation and Flood Control								

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 79 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Relief Establishment (Drought))								
N C									0	0
N V	503			503	83.83	16.89	33.01	-50.82		60.62
P C								0		0
P V								0		0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Disaster Management Authority)								
N C									0	0
N V	300			300	50		50	0		0
P C								0		0
P V								0		0
Sub Head :	02	(Assistance to Gujarat Institute of Disaster Management)								
N C									0	0
N V	120			120	20			-20		100
P C								0		0
P V								0		0
Sub Head :	03	(Aarohi Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C							0	0
N V	300		300	50			-50	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	1,900		1,900	316.67	72.33	120.9	-195.77	61.82
P C							0	0
P V							0	0

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	100		100	16.67			-16.67	100
P C							0	0
P V							0	0

For the Gran 79 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	275223.01				*****	45,870.5		7,717.09		-45870.5	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

***** 2,75,223.01 45,870.5 7,717.09 10,831.78 -35038.72 76.39

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-42 Assistance to Disaster Management authority)

N C										0	0
N V	7,298.52					7,298.52	1,216.42			-1216.42	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : (National Cyclone Risk Mitigation Project(NCRMP)(75-25 Centrally

N C						0	0
N V	9,000	9,000	1,500			-1500	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	16298.52	16,298.52	2,716.42			-2716.42	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	16,298.52	16,298.52	2,716.42			-2716.42	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 80 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N C										0	0
N V		58.29				58.29	9.72	4.32	7.63	-2.09	21.5
P C										0	0
P V										0	0
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N C										0	0
N V		727.75				727.75	121.29	75.7	96.05	-25.24	20.81
P C										0	0
P V										0	0
Minor Head :		255									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C							0	0
N V	471.93	471.93	78.66	33	59.57		-19.09	24.27
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	330.77	330.77	55.13	39.43	47.52		-7.61	13.8
P C							0	0
P V							0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	30	30	5				-5	100
P C							0	0
P V							0	0

Sub Head : 08 (Maintenance (Repairs to communication))

N C							0	0
N V	342	342	57	12.65	12.65		-44.35	77.81
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C							0	0
N V	33	33	5.5	.61	.61		-4.89	88.91
P C							0	0
P V							0	0

For the Gran 80 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N C										0	0
N V		522.01				522.01	87	45.12	75.7	-11.3	12.99
P C										0	0
P V										0	0
Minor Head :		278									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N C										0	0
N V		8.86				8.86	1.48	.51	.78	-.7	47.3
P C										0	0
P V										0	0
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N C										0	0
N V		6				6	1	.37	.37	-.63	63
P C										0	0
P V										0	0
Minor Head :		280									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C							0	0
N V	319.5	319.5	53.25	28.18	49.44	-3.81		7.15
P C						0		0
P V						0		0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C							0	0
N V	23.04	23.04	3.84	1.67	3.35	-.49		12.76
P C						0		0
P V						0		0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C							0	0
N V	8.39	8.39	1.4		1.46	+.06		4.29
P C						0		0
P V						0		0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C							0	0
N V	1.8	1.8	.3			-.3		100
P C						0		0
P V						0		0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N	C									0	0
N	V	19.81			19.81	3.3	.97	1.95	-1.35	40.91	
P	C								0	0	
P	V								0	0	
Minor Head :		291									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N	C									0	0
N	V	22.5			22.5	3.75			-3.75	100	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(District Registrar of Co-operative Societies)								
N	C									0	0
N	V	28.09			28.09	4.68	1.82	2.94	-1.74	37.18	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C							0	0
N V	4	4	.67				-.67	100
P C							0	0
P V							0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C							0	0
N V	8.62	8.62	1.44	1.44	1.44		0	0
P C							0	0
P V							0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C							0	0
N V	24.22	24.22	4.04	2.57	2.92		-1.12	27.72
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C							0	0
N V	2.33	2.33	.39				-.39	100
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	80	Dangs District							
Revenue Section									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	307								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Kyari Lands)							
N C								0	0
N V	88.81			88.81	14.8			-14.8	100
P C								0	0
P V								0	0
Minor Head :	309								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Fair Price Shop Scheme)							
N C								0	0
N V	20.66			20.66	3.44	1.54	2.7	-.74	21.51
P C								0	0
P V								0	0
Minor Head :	310								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(District Animal Husbandry office and Veterinary Establishment)							

For the Gran 80 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		313									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Timber and other produce removed from forest by consumers and pu								
N C										0	0
N V		70			70	11.67	9.06	9.06	-2.61	22.37	
P C									0	0	
P V									0	0	
Sub Head :		04	(Labour Charges for Sawing Trees.)								
N C										0	0
N V		315			315	52.5	34.53	34.53	-17.97	34.23	
P C									0	0	
P V									0	0	
Sub Head :		05	(FST-13 Development of Communication)								
N C										0	0
N V		8.13			8.13	1.36	.63	1.01	-.35	25.74	
P C									0	0	
P V									0	0	
Minor Head :		314									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C					0	0
N V	73	73	12.17		-12.17	100
P C					0	0
P V					0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C					0	0
N V	71.45	71.45	11.91		-11.91	100
P C					0	0
P V					0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C					0	0
N V	32.6	32.6	5.43		-5.43	100
P C					0	0
P V					0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C					0	0
N V	.02	.02			0	0
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Registration)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	59.99				59.99	10	4.92	4.92	-5.08	50.8
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5802.88				5,802.88	967.15	495.37		-967.15	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											

Total Voted:

5,802.88

5,802.88

967.15

495.37

675.73

-291.42

30.13

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 81 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1			1	.17				-.17	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1			1	.17				-.17	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4			4	.67				-.67	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									

For the Gran 81 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
Revenue Section										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.5				3.5	.58			-.58	100
P C									0	0
P V									0	0
Sub Head :	02	(Girasdar and Other Grantees)								
N C									0	0
N V	2.5				2.5	.42			-.42	100
P C									0	0
P V									0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C									0	0
N V	.04				.04	.01			-.01	100
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamp)

N C						0	0
N V	30,000	30,000	5,000			-5000	100
P C						0	0
P V						0	0

Totals :

NP-Charged	7	7	1.17			-1.17	100
NP-Voted	30108.04	30,108.04	5,018.01	1.13		-5018.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	7	7	1.17			-1.17	100
Total Voted:							
	30,108.04	30,108.04	5,018.01	1.13	1.49	-5016.52	99.97

For the Gran 81 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Capital Section											
Major Head :		5475									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C	1			1	.17				-.17	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C									0	0
N	V	1			1	.17				-.17	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Compensation Bonds to holders of excess vacant land Urban Land (
N	C									0	0
N	V	2			2	.33				-.33	100
P	C									0	0
P	V									0	0
Major Head :		6003									
SubMajor Head :		00									
Minor Head :		106									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Land Compensation Bonds.)

N C	1	1	.17					- .17	100
N V								0	0
P C								0	0
P V								0	0

Sub Head : (Land Compensation Bonds.)

N C								0	0
N V				24.63	24.63			+24.63	0
P C								0	0
P V								0	0

Totals :

NP-Charged	2	2	.33					- .33	100
NP-Voted	3	3	.5	24.63				- .5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>			<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

	2	2	.33					- .33	100
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Total Voted:

	3	3	.5	24.63	24.63			+24.13	4826
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For the Gran

81

For the Month Of:

MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 82 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	82	Other Expenditure Pertaining to Revenue Department								
Revenue Section										
Major Head :	2235									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Establishment in Collectorate for Administration of Evacuce prop								
N C									0	0
N V	77.27				77.27	12.88	2.47	4.93	-7.95	61.72
P C									0	0
P V									0	0
SubMajor Head :	60									
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Relief to persons affected by riots.)								
N C									0	0
N V	50				50	8.33			-8.33	100
P C									0	0
P V									0	0
Major Head :	2415									
SubMajor Head :	80									
Minor Head :	013									

For the Gran 82 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

Capital Section

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V	.1			.1	.02				-.02	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V	25			25	4.17				-4.17	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.17			-.17	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	26.1	26.1	4.35			-4.35	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	26.1	26.1	4.35			-4.35	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

F v

U

U

Totals :

NP-Charged							0	0
NP-Voted	2483.57	2,483.57	413.93	140.75			-413.93	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								

Total Voted:

	2,483.57	2,483.57	413.93	140.75	192.96		-220.97	53.38
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 84 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N C		12			12		2			-2	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Minor Original Works)								
N C										0	0
N V		140			140		23.33			-23.33	100
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N C										0	0
N V		265			265		44.17	21.61	24.86	-19.31	43.72
P C										0	0
P V										0	0
Minor Head :		053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	95	95	15.83			-15.83	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	7,300	7,300	1,216.67	418.9	798.65	-418.02	34.36
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	20	20	3.33			-3.33	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	20,800	20,800	3,466.67	11.14	11.64	-3455.03	99.66
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C						0	0
N V	3,000	3,000	500	174.53	174.53	-325.47	65.09
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	3,112.78				3,112.78	518.8	149.79	291.22	-227.58	43.87
P	C									0	0
P	V									0	0
Sub Head :		02	(Administration)								
N	C									0	0
N	V	24,781.91				24,781.91	4,130.32	1,903.69	3,257.62	-872.7	21.13
P	C									0	0
P	V									0	0
Sub Head :		03	(Architecture)								
N	C									0	0
N	V	364.69				364.69	60.78	15.85	31.41	-29.37	48.32
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	250	41.67				-41.67	100
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C							0	0
N V	3	3	.5				-.5	100
P C							0	0
P V							0	0

Sub Head : 02 (Miscellaneous Works Advances)

N C							0	0
N V	5	5	.83				-.83	100
P C							0	0
P V							0	0

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	200	200	33.33	4.11	8.57		-24.76	74.29
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				17.12	18.34		0	0
							-174.99	90.51
							0	0
							0	0

N C							0	0
N V	3,000	3,000	500				-500	100
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gandhinagar Water Supply Scheme)

N C							0	0
N V	2,100	2,100	350	13.76	27.81		-322.19	92.05
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gandhinagar Sewerage Scheme)

N C							0	0
N V	900	900	150	14.75	24.48		-125.52	83.68
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

For the Gran **84** For the Month Of: **MAY** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(ANH-3 Buildings)								
N	C									0	0
N	V	1,500.63				1,500.63	250.11			-250.11	100
P	C									0	0
P	V									0	0
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Park and Gardens Organisation)								
N	C									0	0
N	V	1,720.93				1,720.93	286.82	49.35	98.51	-188.31	65.65
P	C									0	0
P	V									0	0
Totals :											

NP-Charged	127	127	21.17			-21.17	100
NP-Voted	71593.94	71,593.94	11,932.32	2,846.07		-11932.32	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Charged:

	127	127	21.17			-21.17	100
Total Voted:							
	71,593.94	71,593.94	11,932.32	2,846.07	4,848.15	-7084.17	59.37

Sub Head :	46	(Prant Office Buildings for Revenue Department)				
N C					0	0
N V	3,096.52	3,096.52	516.09		-516.09	100
P C					0	0
P V					0	0
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)				
N C					0	0
N V	2,800.95	2,800.95	466.83		-466.83	100
P C					0	0
P V					0	0
Sub Head :	48	(City Survey Office Buildings for Revenue Department)				
N C					0	0
N V	4,551.4	4,551.4	758.57		-758.57	100
P C					0	0
P V					0	0
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)				
N C					0	0
N V	3,688.86	3,688.86	614.81		-614.81	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly				
N C					0	0
N V	30,274.53	30,274.53	5,045.76		-5045.76	100
P C					0	0
P V					0	0
SubMajor Head :	60					
Minor Head :	051					
Group SubHead :	()					

For the Gran **84** For the Month Of: **MAY** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	5,790				5,790	965			-965	100
P	C									0	0
P	V									0	0
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-69 Buildings)								
N	C									0	0
N	V	2,810				2,810	468.33			-468.33	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C					0	0
N V	7,214.96	7,214.96	1,202.49	-1202.49	100	
P C				0	0	
P V				0	0	

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C					0	0
N V	8,645.5	8,645.5	1,440.92	-1440.92	100	
P C				0	0	
P V				0	0	

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C					0	0
N V	1,077	1,077	179.5	-179.5	100	
P C				0	0	
P V				0	0	

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C					0	0
N V	74.65	74.65	12.44	-12.44	100	
P C				0	0	
P V				0	0	

For the Gran 84 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-22 Buildings)								
N C									0	0
N V	3,567.35				3,567.35	594.56			-594.56	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-23 Buildings)								
N C									0	0
N V	19,677.31				19,677.31	3,279.55			-3279.55	100
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 42 (EDN-102 Buildings())

N C							0	0
N V	100	100	16.67	-2.52	-2.52	-19.19		115.12
P C						0		0
P V						0		0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C							0	0
N V	493	493	82.17			-82.17		100
P C						0		0
P V						0		0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-104 Buildings)

N C							0	0
N V	35	35	5.83			-5.83		100
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

						0		0
						-19.24		100

For the Gran 84 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	04									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-105 Buildings)								
N C									0	0
N V	115.42				115.42	19.24			-19.24	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-106 Buildings)								
N C									0	0
N V	51				51	8.5			-8.5	100
P C									0	0
P V									0	0
Major Head :	4220									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (PUB-3 Buildings)

N C					0	0
N V	10	10	1.67		-1.67	100
P C					0	0
P V					0	0

Major Head : 4225

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C					0	0
N V	3,868	3,868	644.67		-644.67	100
P C					0	0
P V					0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C					0	0
N V	2,914.33	2,914.33	485.72		-485.72	100
P C					0	0
P V					0	0

For the Gran **84** For the Month Of: **MAY** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(LBR-2 Buildings)								
N	C									0	0
N	V	101			101	16.83				-16.83	100
P	C									0	0
P	V									0	0
Minor Head :		203									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EMP-1 Buildings)								
N	C									0	0
N	V	11,086.34			11,086.34	1,847.72		-2.6	-2.6	-1850.32	100.14
P	C									0	0
P	V									0	0
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C					0	0
N V	2,126.5	2,126.5	354.42		-354.42	100
P C					0	0
P V					0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C					0	0
N V	501	501	83.5		-83.5	100
P C					0	0
P V					0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C					0	0
N V	2,631.53	2,631.53	438.59		-438.59	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	214.43			214.43	35.74				-35.74	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Building)								
N	C									0	0
N	V	138			138	23				-23	100
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (IND-29 Buildings)

N C						0	0
N V	371.1	371.1	61.85			-61.85	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	137221.49	*****	22,870.25	-5.13		-22870.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	1,37,221.49	22,870.25	-5.13	-5.13	-22875.38	100.02
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ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 85 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
Revenue Section										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	51			51	8.5				-8.5	100
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,000			1,000	166.67	75.72	75.72		-90.95	54.57
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250			5,250	875	157.04	330.85		-544.15	62.19
P C									0	0
P V									0	0
SubMajor Head :	07									
Minor Head :	053									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction)

N C							0	0
N V	3	3	.5				-.5	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C							0	0
N V	39.12	39.12	6.52	.73	1.47		-5.05	77.45
P C							0	0
P V							0	0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C							0	0
N V	3,898.27	3,898.27	649.71				-649.71	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C							0	0
N V	10,700	10,700	1,783.33	136.72	243.67		-1539.66	86.34
P C							0	0
P V							0	0

For the Gran 85 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Revenue Section											
Major Head :		2216									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Furnishings)								
N	C									0	0
N	V	60			60		10			-10	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Lease Charges)								
N	C									0	0
N	V	3.5			3.5		.58			-.58	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21004.89			21,004.89		3,500.82	370.22		-3500.82	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											

Total Voted:

21,004.89

21,004.89

3,500.82

370.22

651.71

-2849.11

81.38

For the Gran 85 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N	C									0	0
N	V	12,578				12,578	2,096.33			-2096.33	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N	C									0	0
N	V	4,393.98				4,393.98	732.33			-732.33	100
P	C									0	0
P	V									0	0
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Construction of Education Building for Education Department)								
N	C									0	0
N	V	10				10	1.67			-1.67	100

N V	10	10	1.07	-1.07	100
P C				0	0
P V				0	0

Sub Head : (Construction of Fisheries Building for Agriculture Department)

N C				0	0
N V	76.91	76.91	12.82	-12.82	100
P C				0	0
P V				0	0

Sub Head : (Construction Of Building For Technical Education)

N C				0	0
N V	370	370	61.67	-61.67	100
P C				0	0
P V				0	0

Sub Head : (Provision for Construction of residential quaters for Collector,

N C				0	0
N V	3,368.91	3,368.91	561.49	-561.49	100
P C				0	0
P V				0	0

Totals :

NP-Charged				0	0
NP-Voted	20797.8	20,797.8	3,466.3	-3466.3	100
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0

Surrender/Withdrawal

Total Voted:

	20,797.8	20,797.8	3,466.3	-3466.3	100
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For the Gran

85

For the Month Of:

MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 86 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		337									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(NABARD)								
N	C									0	0
N	V	100			100	16.67				-16.67	100
P	C									0	0
P	V									0	0
Sub Head :		14	(Kisan Path)								
N	C									0	0
N	V	2,400			2,400	400				-400	100
P	C									0	0
P	V									0	0
Sub Head :		15	(Mukhya Mantri Gram Sadak Yojana)								
N	C									0	0
N	V	1,49,900			1,49,900	24,983.33				-24983.33	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme))								
N	C	460			460	76.67				-76.67	100

For the Gran 86 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
Revenue Section										
Major Head :	3054									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Administration)								
N C									0	0
N V	2,401.85				2,401.85	400.31	167.52	296.39	-103.92	25.96
P C									0	0
P V									0	0
Sub Head :	05	(Expenditure Transferred on Prorata basis from Major head-2059)								
N C									0	0
N V	11,694.82				11,694.82	1,949.14			-1949.14	100
P C									0	0
P V									0	0
Sub Head :	11	(Administration)								
N C									0	0
N V	3,789.3				3,789.3	631.55	296	350	-281.55	44.58
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repairs and Carriage)								

Sub Head : 01 (Repair and Carriage)

N C							0	0
N V	570	570	95	11.9	22.96	-72.04		75.83
P C						0		0
P V						0		0

Sub Head : 02 (New Supplies)

N C							0	0
N V	5	5	.83			-.83		100
P C						0		0
P V						0		0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Transfer to deposit Accounts of Central Road Fund Allocation)

N C							0	0
N V	15,443.6	15,443.6	2,573.93			-2573.93		100
P C						0		0
P V						0		0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C							0	0
N V	1,100	1,100	183.33	1.47	1.47	-181.86		99.2
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 86 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N	C									0	0
N	V	75			75	12.5				-12.5	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Finance Commission)								
N	C	50			50	8.33				-8.33	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Finance Commission)								
N	C									0	0
N	V	1,30,200			1,30,200	21,700		4,061.11	4,628.98	-17071.02	78.67
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		510			510	85				-85	100
NP-Voted		353286.95			*****	58,881.16		4,932.84		-58881.16	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Charged:

510

510

85

-85

100

Total Voted:

3,53,286.95

58,881.16

4,932.84

5,796.37

-53084.79

90.16

For the Gran 86 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
Capital Section										
Major Head :	5054									
SubMajor Head :	03									
Minor Head :	337									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	19	(Gujarat State Road Development Corporation Ltd)								
N C									0	0
N V	6,090				6,090	1,015			-1015	100
P C									0	0
P V									0	0
Sub Head :	20	(Payment to concessioner in lieu of Toll Tax)								
N C									0	0
N V	15,000				15,000	2,500	2,200	2,200	-300	12
P C									0	0
P V									0	0
Group SubHead :	C	(Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	15	(Central Road Fund)								
N C									0	0
N V	20,000				20,000	3,333.33	3,248.08	3,248.08	-85.25	2.56
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	800									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (RBD-102 Rural roads)

N C							0	0
N V	500	500	83.33	222.31	222.31	+138.98		166.78
P C						0		0
P V						0		0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C							0	0
N V	508	508	84.67			-84.67		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C							0	0
N V	159.7	159.7	26.62			-26.62		100
P C						0		0
P V						0		0

For the Gran 86 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="86"/> Roads and Bridges									
Capital Section									
Totals :									
NP-Charged	1,050			1,050	175			-175	100
NP-Voted	349010.19			*****	58,168.37	20,675.49		-58168.37	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	1,050			1,050	175			-175	100
Total Voted:									
	*****			3,49,010.19	58,168.37	20,675.49	20,675.49	-37492.88	64.46

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 87 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	204.36				204.36	34.06	11.19	22.39	-11.67	34.26
P	C									0	0
P	V									0	0
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,299.85				1,299.85	216.64	85.69	167.45	-49.19	22.71
P	C									0	0
P	V									0	0
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	187.75				187.75	31.29	12.38	24.47	-6.82	21.8
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1691.96				1,691.96	281.99	109.26		-281.99	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,691.96

1,691.96

281.99

109.26

214.3

-67.69

24

For the Gran 87 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	87	Gujarat Capital Construction Scheme								
Capital Section										
Major Head :	4217									
SubMajor Head :	01									
Minor Head :	051									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-26 Residential Buildings)								
N C									0	0
N V	22,070				22,070	3,678.33			-3678.33	100
P C									0	0
P V									0	0
Sub Head :	02	(UDP-27 Non Residential Buildings)								
N C									0	0
N V	5,213				5,213	868.83			-868.83	100
P C									0	0
P V									0	0
Sub Head :	03	(UDP-28 Roads and Bridges)								
N C									0	0
N V	850				850	141.67			-141.67	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-21 Roads and Building Department)								

Sub Head : (UDP-31 Roads and Building Department)

N C	9	9	1.5			-1.5	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : (UPD-31 Urban Development and Urban Housing Department)

N C						0	0
N V	2,300	2,300	383.33			-383.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged	9	9	1.5			-1.5	100
NP-Voted	30433	30,433	5,072.17			-5072.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	9	9	1.5			-1.5	100
Total Voted:	30,433	30,433	5,072.17			-5072.17	100

For the Gran

87

For the Month Of:

MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C							
N V	1,150	1,150	191.67	108.47	108.47	-83.2	43.41
P C						0	0
P V						0	0

Totals :

NP-Charged	5,000	5,000	833.33			-833.33	100
NP-Voted	3382.71	3,382.71	563.79	205.38		-563.79	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	5,000	5,000	833.33			-833.33	100
Total Voted:	3,382.71	3,382.71	563.79	205.38	286.02	-277.77	49.27

For the Gran 88 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		88	Other Expenditure Pertaining to Roads and Buildings Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for purchase of Motor Conveyances)								
N	C									0	0
N	V	2.5			2.5		.42			-.42	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		500			500		83.33			-83.33	100
NP-Voted		372.5			372.5		62.08			-62.08	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
Total Voted:		500			500		83.33			-83.33	100

372.5

372.5

62.08

-62.08

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Grant **89** For the Month Of: **MAY** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		89	Science and Technology Department								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		25293.13				25,293.13	4,215.52	75.7		-4215.52	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		25,293.13				25,293.13	4,215.52	75.7	151.53	-4063.99	96.41

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	06	(Gujarat Biotechnology University)				
N C					0	0
N V	4,300	4,300	716.67		-716.67	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	07	(Centre of Excellence for Internet of Things(CoE-IoT)(60-40 Part				
N C					0	0
N V	300	300	50		-50	100
P C					0	0
P V					0	0
Minor Head :	200					
Group SubHead : ()						
Scheme : NOT AVAILABLE						
Sub Head :	01	(S.T.P.-17 Gujarat Council on Science city)				
N C					0	0
N V	8,200	8,200	1,366.67		-1366.67	100
P C					0	0
P V					0	0
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)				
N C					0	0
N V	6,695	6,695	1,115.83		-1115.83	100
P C					0	0
P V					0	0
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach				
N C					0	0
N V	778.8	778.8	129.8		-129.8	100
P C					0	0
P V					0	0

Totals :

NP-Charged						0	0
NP-Voted	24414.8	24,414.8	4,069.13			-4069.13	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	24,414.8	24,414.8	4,069.13			-4069.13	100
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For the Gran 90 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	90	Other Expenditure Pertaining to Science and Technology Department								
Capital Section										
Major Head :	4075									
SubMajor Head :	00									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(STP-3 Share Capital Contribution to Gujarat Informatics Ltd.)								
N C									0	0
N V	1			1		.17			-.17	100
P C									0	0
P V									0	0
Sub Head :	02	(Share Capital for Semiconductor Fabrication Unit)								
N C									0	0
N V	1			1		.17			-.17	100
P C									0	0
P V									0	0
Sub Head :	03	(Share Capital Contribution to Gujarat Fiber Grid Network Limited)								
N C									0	0
N V	10			10		1.67			-1.67	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Setting up of New EPABX System & Communications Net Work at Gand...								

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C				0	0
N V	14	14	2.33	-2.33	100
P C				0	0
P V				0	0

Major Head : 5425

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (STP-35 Venture Fund for promotion of Information Technology)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Sub Head : 03 (Establishment of Software Technology Park)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 90 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="90"/>	Other Expenditure Pertaining to Science and Technology Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(House Building Advances)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Advances for purchase of Motor Conveyances)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		26.04				26.04	4.34			-4.34	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

26.04

26.04

4.34

-4.34

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 91 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		91	Social Justice and Empowerment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Social Justice & Empowerment(S.W))								
N	C									0	0
N	V	465.27			465.27	77.55	28.36	54.63	-22.92	29.56	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Strengthening of Administration setup for implementation of the								
N	C									0	0
N	V	81			81	13.5	3.59	7.18	-6.32	46.81	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information Technology)								
N	C									0	0
N	V	250			250	41.67			-41.67	100	
P	C								0	0	
P	V								0	0	

Totals :

NP-Charged						0	0
NP-Voted	796.27	796.27	132.71	31.95		-132.71	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	796.27	796.27	132.71	31.95	61.81	-70.9	53.42
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 92 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	260	260	43.33						-43.33	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C									0	0
N V	2,870.65	2,870.65	478.44			137.57	249.03		-229.41	47.95
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment (Bankable sche

N C							0	0
N V	3,510	3,510	585				-585	100
P C							0	0
P V							0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	4.3	.72				-.72	100
P C							0	0
P V							0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,091.5	1,091.5	181.92	3.53	6.19		-175.73	96.6
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	185	30.83				-30.83	100
P C							0	0
P V							0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125	125	20.83				-20.83	100
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C									0	0
N V	110			110	18.33				-18.33	100
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 1 Incentives for Pre-Metric Education to OBC students(Scho								
N C									0	0
N V	42,000			42,000	7,000	99.13	102.96		-6897.04	98.53
P C									0	0
P V									0	0
Sub Head :	03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C									0	0
N V	5,752			5,752	958.67	40.28	40.28		-918.39	95.8
P C									0	0
P V									0	0
Sub Head :	11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C							0	0
N V	16,314.6	16,314.6	2,719.1	411.46	1,354.53	-1364.57		50.18
P C						0		0
P V						0		0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C							0	0
N V	9,165.75	9,165.75	1,527.63	189.1	408.78	-1118.85		73.24
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C							0	0
N V	8,200	8,200	1,366.67	667.19	1,057.51	-309.16		22.62
P C						0		0
P V						0		0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C							0	0
N V	800	800	133.33			-133.33		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C							0	0
N V	1,600	1,600	266.67	4.05	4.05	-262.62		98.48
P C						0		0
P V						0		0

Minor Head : 282

Group SubHead : ()

For the Gran 92 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700				1,700	283.33	425	425	+141.67	50
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	8,950				8,950	1,491.67	153.17	221.16	-1270.51	85.17
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C							0	0
N V	3,206.5	3,206.5	534.42	87.74	99.44	-434.98		81.39
P C							0	0
P V							0	0

Sub Head : (OBC- 17 Commission for Socially and Educationally Backward Class)

N C							0	0
N V	93.55	93.55	15.59	7.66	15.72	+ .13		0.83
P C							0	0
P V							0	0

Sub Head : (OBC- 15 Special Plan for the identified by SEBC in identify ta)

N C							0	0
N V	675	675	112.5			-112.5		100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNT-10 Strengthening of Administrative Machinery at all Level)

N C							0	0
N V	42	42	7	.2	.4	-6.6		94.29
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-25.5	100
	0	0

For the Gran 92 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT-7 Financia Assistance for Self Employment)								
N	C									0	0
N	V	153			153	25.5				-25.5	100
P	C									0	0
P	V									0	0
Sub Head :		02	(MNT-8 Training for Skil Development)								
N	C									0	0
N	V	1			1	.17				-.17	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N	C									0	0
N	V	235			235	39.17				-39.17	100
P	C									0	0
P	V									0	0
Minor Head :		277									

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C							0	0
N V	4,550	4,550	758.33	25.79	26.55	-731.78		96.5
P C						0		0
P V						0		0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C							0	0
N V	80	80	13.33			-13.33		100
P C						0		0
P V						0		0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C							0	0
N V	2	2	.33			-.33		100
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C							0	0
N V	25	25	4.17	2.27	2.27	-1.9		45.56
P C						0		0
P V						0		0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C							0	0
N V	25	25	4.17			-4.17		100
P C						0		0
P V						0		0

For the Gran 92 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNT-5 Merit cum means scholarship for professional and techni								
N	C									0	0
N	V	22			22	3.67				-3.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT- 11 Multi Sectoral Development Programme for Minorities(60-								
N	C									0	0
N	V	5,000			5,000	833.33				-833.33	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		101									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C							0	0
N V	100.3	100.3	16.72				-16.72	100
P C							0	0
P V							0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C							0	0
N V	2.97	2.97	.5				-.5	100
P C							0	0
P V							0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C							0	0
N V	5,850.25	5,850.25	975.04	28.38	28.69		-946.35	97.06
P C							0	0
P V							0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C							0	0
N V	1,715.25	1,715.25	285.88	30.6	45.25		-240.63	84.17
P C							0	0
P V							0	0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C							0	0
N V	677.25	677.25	112.88	34.37	87.8		-25.08	22.22
P C							0	0
P V							0	0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C							0	0
N V	75	75	12.5	25	25		+12.5	100
P C							0	0
P V							0	0

0 0

For the Gran 92 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	80									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	1,794.95				1,794.95	299.16	24.6	28	-271.16	90.64
P C									0	0
P V									0	0
Sub Head :	20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N C									0	0
N V	80				80	13.33			-13.33	100
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	22	(Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75								
N C									0	0
N V	1,000				1,000	166.67			-166.67	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C							0	0
N V	100	100	16.67				-16.67	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN- Gujarat State Commission for Unreserved Classes)

N C							0	0
N V	134.83	134.83	22.47	4.32	8.61		-13.86	61.68
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C							0	0
N V	1,178.3	1,178.3	196.38	45.99	80.32		-116.06	59.1
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW- 05 Disable Welfare (Scholarship , Aids and appliance, G.I								
N	C									0	0
N	V	17,511.05		17,511.05		2,918.51		1,440.49	2,155.14	-763.37	26.16
P	C									0	0
P	V									0	0
Sub Head :		07	(SSW- 06 Commiserate Disability)								
N	C									0	0
N	V	85.65		85.65		14.28		2.07	2.96	-11.32	79.27
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(SSW- 08 Scheme for Implementation of Person with Disabilities								
N	C									0	0
N	V	3		3		.5				-.5	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 07 Indira Gandhi National Disable Pension Scheme(50-50 P

N C						0	0
N V	826	826	137.67		262.67	+125	90.8
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 02 - Child Welfare (Foster Care, After care and rehabilita

N C						0	0
N V	5,448.7	5,448.7	908.12	820.13	2,033.81	+1125.69	123.96
P C						0	0
P V						0	0

Sub Head : 07 (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C						0	0
N V	602.04	602.04	100.34	31.23	33.36	-66.98	66.75
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-04 Integrated Child Protection Scheme(60-40 Centrally Spons

N C						0	0
N V	3,720	3,720	620	395.84	437.82	-182.18	29.38
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(SSW-15 SAPDDR - State Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	500				500	83.33			-83.33	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225				225	37.5			-37.5	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)								
N	C									0	0
N	V	560.8				560.8	93.47			-93.47	100

N V	500.0	500.0	55.47			-95.47	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	8,394	8,394	1,399	2,437.07	2,460.36	+1061.36	75.87
P C						0	0
P V						0	0

Sub Head : (SSW-01 Transgender welfare Board)

N C						0	0
N V	10	10	1.67			-1.67	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	1,100	1,100	183.33		183.33	0	0
P C						0	0
P V						0	0

Sub Head : (SSW-01 National Action Plan for Senior Citizens-(NAPSRc))

N C						0	0
N V	100	100	16.67			-16.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW- 09 Indira Gandhi National Old Age Pension Scheme(50-50 P								
N C										0	0
N V		46,056				46,056	7,676	8,507.63	16,132.63	+8456.63	110.17
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N C										0	0
N V		1,200.1				1,200.1	200.02	95.17	143.08	-56.94	28.47
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW-13 Pension To Transgender Persons(75-25 Centrally Sponsored								
N C										0	0
N V		20				20	3.33			-3.33	-16.65

N V	20	20	3.33			-3.33	100
P C						0	0
P V						0	0

Sub Head : (SSW-14 Scholarship To Transgender Student(75-25 Centrally Sponso

N C						0	0
N V	20	20	3.33			-3.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged	260	260	43.33			-43.33	100
NP-Voted	215580.29	*****	35,930.05	16,177.03		-35930.05	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	260	260	43.33			-43.33	100
Total Voted:							
*****		2,15,580.29	35,930.05	16,177.03	28,162.7	-7767.35	21.62

For the Gran 92 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Capital Section										
Major Head :	4225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N C									0	0
N V	200			200	33.33				-33.33	100
P C									0	0
P V									0	0
Sub Head :	04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N C									0	0
N V	50			50	8.33				-8.33	100
P C									0	0
P V									0	0
Sub Head :	05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N C									0	0
N V	100			100	16.67				-16.67	100
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	190									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.17	-.17	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	150	150	25	-25	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	16.67	-16.67	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	83.33	-83.33	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

N C				0	0
N V	75	75	12.5	-12.5	100
P C				0	0
P V				0	0

Sub Head : (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C				0	0
N V	7,700	7,700	1,283.33	-1283.33	100
P C				0	0
P V				0	0

Sub Head : (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C				0	0
N V	100	100	16.67	-16.67	100
P C				0	0
P V				0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNT-14 Loan to Gujarat Minorit Finance and Development Corpo

N C				0	0
N V	150	150	25	-25	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-8333.33	100

For the Gran 92 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Capital Section

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C										0	0
N V		50,000				50,000	8,333.33			-8333.33	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development (Doctor-Advocate))

N C										0	0
N V		1.2				1.2	.2			-.2	100
P C										0	0
P V										0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C										0	0
N V		50				50	8.33			-8.33	100
P C										0	0
P V										0	0

Major Head : 6225

Major Head : 6255

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C					0	0
N V	24.5	24.5	4.08		-4.08	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	61855.9	61,855.9	10,309.32		-10309.32	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	61,855.9	61,855.9	10,309.32		-10309.32	100
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For the Gran

92

For the Month Of:

MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 93 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	212.57				212.57	35.43			-35.43	100
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	8.18			-8.18	100
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	33.33				-33.33	100
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	516.06	516.06	86.01	12.09	23.74		-62.27	72.4
P C							0	0
P V							0	0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5	3.5	.58				-.58	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						
N C						0		0
N V	500	500	83.33			-83.33		100
P C						0		0
P V						0		0
Minor Head :	277							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U						
N C						0		0
N V	4,173.1	4,173.1	695.52			-695.52		100
P C						0		0
P V						0		0
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)						
N C						0		0
N V	1,973	1,973	328.83			-328.83		100
P C						0		0
P V						0		0
Sub Head :	05	(VKY-6- Post SSC State Scholarship for girls students (State Sche						
N C						0		0
N V	4,500	4,500	750			-750		100
P C						0		0
P V						0		0
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r						
N C						0		0
N V	5,542.37	5,542.37	923.73	216.71	512.36	-411.37		44.53
P C						0		0
P V						0		0
						0		0
						-2.83		100

Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)					0	0
N C						0	0	
N V	2,325.93	2,325.93	387.66	4.41	8.25	-379.41	97.87	
P C						0	0	
P V						0	0	
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)						
N C						0	0	
N V	12	12	2			-2	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)						
N C						0	0	
N V	1	1	.17			-.17	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)						
N C						0	0	
N V	24,375	24,375	4,062.5			-4062.5	100	
P C						0	0	
P V						0	0	
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude						
N C						0	0	
N V	1,000	1,000	166.67			-166.67	100	
P C						0	0	
P V						0	0	
Minor Head :	282							

For the Gran 93 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N	C									0	0
N	V	341.6			341.6	56.93				-56.93	100
P	C									0	0
P	V									0	0
Minor Head :		283									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N	C									0	0
N	V	730			730	121.67				-121.67	100
P	C									0	0
P	V									0	0
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N	C									0	0
N	V	81			81	13.5				-13.5	100
P	C									0	0
P	V									0	0
Minor Head :		000									

N C							0	0
N V	10	10	1.67				-1.67	100
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-41- Special Provision for Labour and Employment)

N C							0	0
N V	21.21	21.21	3.54				-3.54	100
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Tribal Development Department (T.D.D.))

N C							0	0
N V	183.39	183.39	30.57	8.57	16.56		-14.01	45.83
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

For the Gran 93 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Welfare of Scheduled Tribes

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGR-19-Special Provision for Crop Husbandary under Tribal sub pl

N C									0	0
N V		40			40	6.67			-6.67	100
P C									0	0
P V									0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-18-Special Provision for Animal Husbandary under Tribal Sub

N C									0	0
N V		30.71			30.71	5.12			-5.12	100
P C									0	0
P V									0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C					0	0
N V	5.28	5.28	.88		- .88	100
P C					0	0
P V					0	0
Major Head :	2406					

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for forestry and Wild Life under Triba

N C					0	0
N V	25	25	4.17		-4.17	100
P C					0	0
P V					0	0
Major Head :	2501					

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	163				163	27.17			-27.17	100
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.35				148.35	24.73			-24.73	100
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C					0	0
N V	104	104	17.33		-17.33	100
P C					0	0
P V					0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C					0	0
N V	80	80	13.33		-13.33	100
P C					0	0
P V					0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-								
N	C									0	0
N	V	100			100	16.67				-16.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		55339.21			55,339.21	9,223.2	414.23			-9223.2	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		55,339.21			55,339.21	9,223.2	414.23	965.45		-8257.75	89.53

P V					-	-	
					0	0	
Sub Head :	09	(VKY-Construction of Building for Culture cum Community Hall at G					
N C					0	0	
N V	5	5	.83		-.83	100	
P C					0	0	
P V					0	0	
Major Head :	7610						
SubMajor Head :	00						
Minor Head :	201						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(House Building Advance)					
N C					0	0	
N V	2	2	.33		-.33	100	
P C					0	0	
P V					0	0	
Minor Head :	202						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Advances for purchase of Motor conveyances)					
N C					0	0	
N V	.5	.5	.08		-.08	100	
P C					0	0	
P V					0	0	

For the Gran 93 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	93	Welfare of Scheduled Tribes							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	6181.61			6,181.61	1,030.27			-1030.27	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	6,181.61			6,181.61	1,030.27			-1030.27	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

16

16

2.67

-2.67

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C										0	0
N V		253.4			253.4	42.23	14.58	37.72	-4.51	10.68	
P C									0	0	
P V									0	0	
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C										0	0
N V		10			10	1.67	.58	.98	-.69	41.32	
P C									0	0	
P V									0	0	
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C				0	0
N V	609.4	609.4	101.57	-101.57	100
P C				0	0
P V				0	0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C				0	0
N V	24	24	4	-4	100
P C				0	0
P V				0	0

Sub Head : 03 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C				0	0
N V	4,550	4,550	758.33	-758.33	100
P C				0	0
P V				0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C				0	0
N V	140	140	23.33	-23.33	100
P C				0	0
P V				0	0

Sub Head : 10 (EDN-78 Kanya Kelvani Rath Yatra)

N C				0	0
N V	5	5	.83	-.83	100
P C				0	0
P V				0	0

0

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(EDN-5 Strengthening of supervisory machinery at state and Distri								
N C									0	0
N V	14.6				14.6	2.43			-2.43	100
P C									0	0
P V									0	0
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	826.3				826.3	137.72			-137.72	100
P C									0	0
P V									0	0
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,355.23				2,355.23	392.54			-392.54	100
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-12 Financial assistance to Gujarat State council of educatio								

Sub Head : 01 (END-12 Financial assistance to Gujarat State council of educatio

N C						0	0
N V	125	125	20.83			-20.83	100
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C						0	0
N V	49.83	49.83	8.31	8.3		-.01	0.12
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso

N C						0	0
N V	10,681.4	10,681.4	1,780.23	1,788.2		+7.97	0.45
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
						-83.33	100
						0	0

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		500				500	83.33			-83.33	100
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N C										0	0
N V		461.87				461.87	76.98		5.57	-71.41	92.76
P C										0	0
P V										0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N C										0	0
N V		89.9				89.9	14.98			-14.98	100
P C										0	0
P V										0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shiksha Abhiyan S								

Sub Head : 04 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	3,651.38	3,651.38	608.56	167.74	334.32	-274.24		45.06
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,705.27	2,705.27	450.88	16.15	32.97	-417.91		92.69
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-40 Centrally Spon

N C							0	0
N V	920	920	153.33			-153.33		100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-134 Saraswati Yatra)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-16L Gujarat State Council of Educational Research & Training								
N	C									0	0
N	V	200				200	33.33			-33.33	100
P	C									0	0
P	V									0	0
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									

Minor head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development polytechnics and Girls Polytechnics)

N C							0	0
N V	566	566	94.33	36.99	73.98		-20.35	21.57
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30	30	5				-5	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	370	370	61.67	28.68	56.96		-4.71	7.64
P C							0	0
P V							0	0

Major Head : 2204

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2204									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SYS-5 Integrated Scheme of Youth Welfare)								
N C									0	0
N V	277.2				277.2	46.2			-46.2	100
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-54 Expansion of Activities of Sport under Sports Authority o								
N C									0	0
N V	2,740				2,740	456.67		422	-34.67	7.59
P C									0	0
P V									0	0
Sub Head :	02	(Rajiv Gandhi Khel Abhiyan(RGKA))								
N C									0	0
N V	.1				.1	.02			-.02	100
P C									0	0
P V									0	0
Major Head :	2205									

Major Head : 2205

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)

N C				0	0
N V	90	90	15	-15	100
P C				0	0
P V				0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2 Library Development)

N C				0	0
N V	85	85	14.17	-14.17	100
P C				0	0
P V				0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
58.54	102.78			-467.22	81.97

F v u u

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Ayurved Hospital and Expansion of Ayurved Hospital)

N C							0	0
N V	12.95	12.95	2.16	1.02	2.05		-.11	5.09
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75-25 Partially Centrally sponsored Sc

N C							0	0
N V	600	600	100				-100	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C							0	0
N V	175.3	175.3	29.22	7.26	14.52		-14.7	50.31
P C							0	0
P V							0	0

0 0
-15 100

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Programme for Prevention of Visual Impairment and contr								
N C										0	0
N V		90			90		15			-15	100
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C										0	0
N V		340			340		56.67			-56.67	100
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								

N C							0	0
N V	240	240	40	.52	1.03	-38.97	97.43	
P C						0	0	
P V						0	0	

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C							0	0
N V	100.91	100.91	16.82	2.29	4.2	-12.62	75.03	
P C						0	0	
P V						0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	383.9	383.9	63.98	8.49	18.12	-45.86	71.68	
P C						0	0	
P V						0	0	

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				1,382.67	1,382.67	+ .04	0

P V					-	-
					0	0
Minor Head :	106					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Vaccine Institute of Manufacturer Sera and Vaccine)				
N C					0	0
N V	200	200	33.33		-33.33	100
P C					0	0
P V					0	0
Sub Head :	02	(HLT-29 Epidemic diseases)				
N C					0	0
N V	250	250	41.67		-41.67	100
P C					0	0
P V					0	0
Minor Head :	112					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Health Education Buerea)				
N C					0	0
N V	177	177	29.5		-29.5	100
P C					0	0
P V					0	0
Sub Head :	02	(HLT-40 Health Education Buerea)				
N C					0	0
N V	459.8	459.8	76.63		-76.63	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	112									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(to provide 25% State Share under National Rural Health Mission(
N C									0	0
N V	10,235.98				10,235.98	1,706			-1706	100
P C									0	0
P V									0	0
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(National Urban Health Mission(Centrally Sponsored Schemes))								
N C									0	0
N V	709				709	118.17			-118.17	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :										

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maternity and Child Health Chiranjivi Yojana Matrurvandana)

N C						0	0
N V	400	400	66.67			-66.67	100
P C						0	0
P V						0	0

Sub Head : 02 (Nutrition Project)

N C						0	0
N V	749.63	749.63	124.94			-124.94	100
P C						0	0
P V						0	0

Sub Head : 03 (New Female Health Worker Training School)

N C						0	0
N V	16	16	2.67	.38		-2.29	85.77
P C						0	0
P V						0	0

Sub Head : 04 (Arogya Suraksha Yojana)

N C						0	0
N V	13,569	13,569	2,261.5	2,261.5	2,261.5	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana))

N C						0	0
N V	3,200	3,200	533.33			-533.33	100
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01

P V					-	-
					0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat				
N C					0	0
N V	1,200	1,200	200		-200	100
P C					0	0
P V					0	0
Sub Head :	04	(WSS-33 Swachhh Bharat Mission (Gramin)(60-40 Partially Central				
N C					0	0
N V	5,695	5,695	949.17		-949.17	100
P C					0	0
P V					0	0
Major Head :	2216					
SubMajor Head :	02					
Minor Head :	190					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo				
N C					0	0
N V	.07	.07	.01		-.01	100
P C					0	0
P V					0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower				
N C					0	0
N V	7.5	7.5	1.25		-1.25	100
P C					0	0
P V					0	0
Minor Head :	191					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C										0	0
N V		153.46				153.46	25.58			-25.58	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C										0	0
N V		4,930				4,930	821.67			-821.67	100
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Assistance to Municipalities for Housing for Economically Weaker

N C										0	0
N V		684.4				684.4	114.07			-114.07	100

N V	001.1	001.1	111.07	-114.07	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipalities Under Housing for all(60-40 Cen

N C				0	0
N V	2,100	2,100	350	-350	100
P C				0	0
P V				0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C				0	0
N V	65.77	65.77	10.96	-10.96	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Urban/Aria Development Authorities Under Housi

N C				0	0
N V	1,050	1,050	175	-175	100
P C				0	0
P V				0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-4 Assitance to the Construction of House on the house sites								
N C									0	0
N V	15			15	2.5				-2.5	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr								
N C									0	0
N V	11,336.3			11,336.3	1,889.38				-1889.38	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-1 Assistance for Construction of Houses in the Housesites Al								

N C					0	0
N V	10	10	1.67		-1.67	100
P C					0	0
P V					0	0

Sub Head : (HSG-3 Land Acquisition and Civic Infrastructure Facilities for R

N C					0	0
N V	25	25	4.17		-4.17	100
P C					0	0
P V					0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C					0	0
N V	40,797.98	40,797.98	6,799.66		-6799.66	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C					0	0
N V	3,257	3,257	542.83		-542.83	100
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		192									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr								
N	C									0	0
N	V	24,663.15				24,663.15	4,110.53			-4110.53	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-99 Grant in aid to Municipalities for Atal Mission for Reju								
N	C									0	0
N	V	2,416				2,416	402.67			-402.67	100
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N	C									0	0
N	V	1.028.69				1.028.69	171.45			-171.45	100

N V	1,020.00	1,020.00	1,11.45			-1,11.45	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15 Upgradation of Standard of Administration recommened by F

N C						0	0
N V	6,914.41	6,914.41	1,152.4	214.2	214.2	-938.2	81.41
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15 Upgradation of Standard of Administration recommened by F

N C						0	0
N V	3,988.16	3,988.16	664.69	1,076.18	1,076.18	+411.49	61.91
P C						0	0
P V						0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
			94.81	140.06		-5.77	3.96

N C							0	0
N V	66.94	66.94	11.16				-11.16	100
P C							0	0
P V							0	0

Sub Head : (SCW-23 Strengthening of Administrative Mechanism at all Level)

N C							0	0
N V	3,189.77	3,189.77	531.63	121.95	186.09		-345.54	65
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Ce

N C							0	0
N V	1,410	1,410	235	56.7	111.05		-123.95	52.74
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	3,934	3,934	655.67				-655.67	100
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-93.33	100

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-13 Gujarat S.C. Development Corporation (Administrative Gran								
N	C									0	0
N	V	560			560	93.33				-93.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))								
N	C									0	0
N	V	253.55			253.55	42.26				-42.26	100
P	C									0	0
P	V									0	0
Sub Head :		03	(SCW-14 Gujarat Scheduled Caste Most Backward Castes Development								
N	C									0	0
N	V	265.33			265.33	44.22				-44.22	100
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-1 Scholarships and Incentives for Dro Matric Education (Sche								

Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Metric Education.(Schol						
N C							0	0
N V	5,380	5,380	896.67	10.6	10.6	-886.07		98.82
P C						0		0
P V						0		0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Metric Education. (Co						
N C							0	0
N V	3,017	3,017	502.83	11.21	11.21	-491.62		97.77
P C						0		0
P V						0		0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo						
N C							0	0
N V	2,605.34	2,605.34	434.22	.67	1.34	-432.88		99.69
P C						0		0
P V						0		0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash						
N C							0	0
N V	9,067.5	9,067.5	1,511.25	319.43	647.04	-864.21		57.19
P C						0		0
P V						0		0
Sub Head :	17	(SCW-8 Govt. Hostel & Residential Schools)						
N C							0	0
N V	7,261.05	7,261.05	1,210.18	233.85	459.56	-750.62		62.03
P C						0		0
P V						0		0
Sub Head :	20	(SCW-10 Training, Aid & Incentive for Higher Education)						
N C							0	0
N V	230	230	38.33			-38.33		100
P C						0		0
P V						0		0
						0		0
						-31.5		100

N C							0	0
N V	55	55	9.17	1.12	1.12	-8.05	87.79	
P C						0	0	
P V						0	0	

Sub Head : (SCW-4 Govt. of India P Matric Scholarship (Std. 9 & 10)(100 0Cen

N C							0	0
N V	2,300	2,300	383.33	1.45	1.45	-381.88	99.62	
P C						0	0	
P V						0	0	

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-16 Health Scheme)

N C							0	0
N V	500	500	83.33			-83.33	100	
P C						0	0	
P V						0	0	

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-17 Dr. Ambedkar Awas Yojana)

N C							0	0
N V	3,485.6	3,485.6	580.93	262	262	-318.93	54.9	
P C						0	0	
P V						0	0	

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		793									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SCW-18 Financial Assistance for Economical Upliftment(100 0Centr								
N	C									0	0
N	V	1,000			1,000	166.67				-166.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-18 Pradhan Mantri Adarsh Gram Yojana(100 0Centrally Sponsore								
N	C									0	0
N	V	260			260	43.33				-43.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai								
N	C									0	0
N	V	3,065			3,065	510.83		45.2	45.2	-465.63	91.15
P	C									0	0
P	V									0	0
Sub Head :		10	(SCW-20 Maintenance & Development of Dr. Ambedkar Phoson)								

Sub Head : 10 (SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.)

N C							0	0
N V	590	590	98.33	4.31	7.62	-90.71		92.25
P C						0		0
P V						0		0

Sub Head : 11 (Training to the children of scheduled casts for appearing with b

N C							0	0
N V	50	50	8.33			-8.33		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-21 Nagrik Cell(Centrally Sponsored Scheme(50-50)))

N C							0	0
N V	2,750	2,750	458.33	314.61	386.01	-72.32		15.78
P C						0		0
P V						0		0

Sub Head : 08 (SCW-22 Contigency Plan for Rehabilitation of Atrocities Victims

N C							0	0
N V	100	100	16.67	1.36	1.36	-15.31		91.84
P C						0		0
P V						0		0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

P V								-	-
								0	0
Minor Head :	789								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Model Career Centres Under National Career Service project)							
N C								0	0
N V	24.77		24.77	4.13				-4.13	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)							
N C								0	0
N V	1,662.09		1,662.09	277.02	91.12	179.71		-97.31	35.13
P C								0	0
P V								0	0
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo							
N C								0	0
N V	252		252	42				-42	100
P C								0	0
P V								0	0
Minor Head :	789								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

P V 0 0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C

N C 0 0

N V 831 831 138.5 100 -38.5 27.8

P C 0 0

P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-07 Indira Gandhi National Disable Pension Scheme(Centrally S

N C 0 0

N V 154 154 25.67 25.67 0 0

P C 0 0

P V 0 0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-02-Child Welfare(Foster Care, After care and rehabilitation

N C 0 0

N V 19.36 19.36 3.23 .4 .8 -2.43 75.23

P C 0 0

P V 0 0

Minor Head : 103

Group SubHead : ()

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	95	Scheduled Castes Sub Plan							
Revenue Section									
Major Head :	2235								
SubMajor Head :	02								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu							
N C								0	0
N V	9,280			9,280	1,546.67	1,543.5	1,543.5	-3.17	0.2
P C								0	0
P V								0	0
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Prohibition Programme)							
N C								0	0
N V	120			120	20			-20	100
P C								0	0
P V								0	0
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag							

N C						0	0
N V	957	957	159.5		147.63	-11.87	7.44
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	440	440	73.33		73.33	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 09 Indira Gandhi National Old Age Pension Scheme(Centrally

N C						0	0
N V	9,000	9,000	1,500		1,500	0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-3 Special Nutriation Programme(50-50 Partially Centrally Sp

N C						0	0
N V	6,372	6,372	1,062	436.64	436.64	-625.36	58.89
P C						0	0
P V						0	0

						0	0
			.77		.77	-32.13	97.66
						0	0

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-13 Scheme for Adolescent Girls(SAG)(60-40 Partially Centrall

N C										0	0
N V		197.4			197.4	32.9	.77	.77		-32.13	97.66
P C										0	0
P V										0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MDM Scheme for Children in Public Primary Schools)

N C										0	0
N V		2,097.91			2,097.91	349.65	12.89	13.44		-336.21	96.16
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C							0	0
N V	626.6	626.6	104.43	107.05	107.05	+2.62		2.51
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid day Meal Scheme for Children and Public Primary School

N C							0	0
N V	6,116.39	6,116.39	1,019.4	1,160.91	1,160.91	+141.51		13.88
P C						0		0
P V						0		0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C							0	0
N V	191.91	191.91	31.99	13.7	27.32	-4.67		14.6
P C						0		0
P V						0		0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2251

SubMajor Head : 00

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C									0	0
N V		66.9			66.9	11.15	.76	1.52	-9.63	86.37
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C									0	0
N V		110			110	18.33			-18.33	100
P C									0	0
P V									0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fe

N C				0	0
N V	3,782.5	3,782.5	630.42	-630.42	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Rashtriya Krushivikas Yojna for SC Farmers(60-40 Partially Centr

N C				0	0
N V	2,000	2,000	333.33	-333.33	100
P C				0	0
P V				0	0

Sub Head : 03 (Development and Strengthening of Infrastructure Facilities for

N C				0	0
N V	16.65	16.65	2.78	-2.78	100
P C				0	0
P V				0	0

Sub Head : 04 (AGR-6 Integrated Oilseeds,Pulses,Oil palm & Maize Development(75

N C				0	0
N V	80	80	13.33	-13.33	100
P C				0	0
P V				0	0

Sub Head : 05 (National Food Security Mission(60-40 Partially Centrally Sponsor

N C				0	0
N V	301	301	50.17	-50.17	100
P C				0	0
P V				0	0

0 0

Minor Head :	113						
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60-40 P					
N C						0	0
N V	140		140	23.33		-23.33	100
P C						0	0
P V						0	0
Minor Head :	119						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr					
N C						0	0
N V	1,088		1,088	181.33		-181.33	100
P C						0	0
P V						0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	02	(HRT-13 National Horticulture Mission under Mission for Integrate					
N C						0	0
N V	910		910	151.67		-151.67	100
P C						0	0
P V						0	0
Sub Head :	03	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee					
N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0
Major Head :	2402						

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SLC-2 Scheduled Castes Sub-Plan Soil Convergence including Cont

N C									0	0
N V		70.58			70.58	11.76			-11.76	100
P C									0	0
P V									0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-2 Establishment of New veterinary Dispensaries and Animal He

N C									0	0
N V		403.13			403.13	67.19	38.2	39.89	-27.3	40.63
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 02 (Livestock Health and Disease Control Scheme(LH&DC))(60-40 Partia

N C							0	0
N V	216.66	216.66	36.11				-36.11	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-7 Establishment of Intensive Live Stock Development Centers)

N C							0	0
N V	408	408	68	18.8	33.58		-34.42	50.62
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 To supply Goat Units to Scheduled Castes people)

N C							0	0
N V	105.86	105.86	17.64				-17.64	100
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
							-33.33	100
							0	0

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu								
N	C									0	0
N	V	200			200	33.33				-33.33	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National livestock Mission(60-40 Partially Centrally Sponsored S								
N	C									0	0
N	V	500			500	83.33				-83.33	100
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Scheme for Establishing of Livestock Census Cell in Directorate								
N	C									0	0
N	V	15.9			15.9	2.65				-2.65	100

N V	13.5	13.5	2.05	-2.05	100
P C				0	0
P V				0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DMS-1 Dairy Development Programmes under SCSP)

N C				0	0
N V	1,666.25	1,666.25	277.71	-277.71	100
P C				0	0
P V				0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C				0	0
N V	180	180	30	-30	100
P C				0	0
P V				0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 101

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	127.87				127.87	21.31			-21.31	100
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		110									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Intigrated Development of Wildlife Habitats(60-40 Partially Cen								
N	C									0	0
N	V	170				170	28.33			-28.33	100
P	C									0	0
P	V									0	0
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		101									

Minor head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Price Support and Fair Price Shop)

N C					0	0
N V	30	30	5		-5	100
P C					0	0
P V					0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C					0	0
N V	987	987	164.5		-164.5	100
P C					0	0
P V					0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C					0	0
N V	2	2	.33		-.33	100
P C					0	0
P V					0	0

0 0

N C							0	0
N V	1,381.7	1,381.7	230.28	230	230		- .28	0.12
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-01 Aajeevika(75-25 Centrally Sponsored Schemes))

N C							0	0
N V	3,093.66	3,093.66	515.61	2,845.57	2,845.57		+2329.96	451.88
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C							0	0
N V	3,431	3,431	571.83		1,365.38		+793.55	138.77
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2505

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C									0	0
N V		810			810	135			-135	100
P C									0	0
P V									0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso

N C									0	0
N V		270			270	45			-45	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)

N C				0	0
N V	17.5	17.5	2.92	-2.92	100
P C				0	0
P V				0	0

Sub Head : 05 (CDP-10 Gram Vatika Yojna(Panchvati))

N C				0	0
N V	20	20	3.33	-3.33	100
P C				0	0
P V				0	0

Sub Head : 08 (CDP-17 Infrastructure Development)

N C				0	0
N V	5,500	5,500	916.67	-916.67	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C				0	0
N V	16,552.45	16,552.45	2,758.74	-2758.74	100
P C				0	0
P V				0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2702									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-216 Scheduled Castes Sub-Plan)								
N	C									0	0
N	V	501			501	83.5				-83.5	100
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N	C									0	0
N	V	190			190	31.67				-31.67	100
P	C									0	0
P	V									0	0
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		800									

Minor head : 000

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification)

N C					0	0
N V	313.5	313.5	52.25		-52.25	100
P C					0	0
P V					0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for Electrification)

N C					0	0
N V	21	21	3.5		-3.5	100
P C					0	0
P V					0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
	11.38	23.36			-12.51	34.88
					0	0

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-11 Direction and Cottage Industries)								
N C										0	0
N V		215.22				215.22	35.87	11.38	23.36	-12.51	34.88
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-26 Financial Assistance to Gujarat Rural Industries Marketin								
N C										0	0
N V		71.18				71.18	11.86			-11.86	100
P C										0	0
P V										0	0
Sub Head :		02	(Financial assistance to Industries)								
N C										0	0
N V		1,900				1,900	316.67			-316.67	100
P C										0	0
P V										0	0
Minor Head :		102									

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village								
N C									0	0
N V	3,200				3,200	533.33			-533.33	100
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)								
N C									0	0
N V	20				20	3.33			-3.33	100
P C									0	0
P V									0	0
Sub Head :	03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N C									0	0
N V	212				212	35.33			-35.33	100
P C									0	0
P V									0	0
Sub Head :	05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facilities								

Sub Head : 05 (IND-25 Scheduled Castes Sub-Plan Common work shed and facility c

N C				0	0
N V	39	39	6.5	-6.5	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t

N C				0	0
N V	4,000	4,000	666.67	-666.67	100
P C				0	0
P V				0	0

Sub Head : 03 (IND-23 Assitance to Index-C)

N C				0	0
N V	75	75	12.5	-12.5	100
P C				0	0
P V				0	0

Sub Head : 04 (Cluster Development Scheme)

N C				0	0
N V	26	26	4.33	-4.33	100
P C				0	0
P V				0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2852									
SubMajor Head :	80									
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-4 Assistance to Scheduled Castes, Institutes for Industrial								
N C									0	0
N V	25			25	4.17				-4.17	100
P C									0	0
P V									0	0
Minor Head :	793									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r								
N C									0	0
N V	25			25	4.17				-4.17	100
P C									0	0
P V									0	0
Major Head :	3054									
SubMajor Head :	04									
Minor Head :	337									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-4 Special Component Plan for Scheduled Castes Roads and Brid

N C					0	0
N V	1,412	1,412	235.33	-235.33	100	
P C				0	0	
P V				0	0	

Sub Head : 02 (Mukhya Mantri Gram Sadak Yojana)

N C					0	0
N V	51,400	51,400	8,566.67	-8566.67	100	
P C				0	0	
P V				0	0	

Major Head : 3435

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-4 Green Solar Projects)

N C					0	0
N V	6,468.13	6,468.13	1,078.02	-1078.02	100	
P C				0	0	
P V				0	0	

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

N C							0	0
N V	121.47	121.47	20.25	29.22	29.22		+8.97	44.3
P C							0	0
P V							0	0

Sub Head : (Food Security (100% State Share))

N C							0	0
N V	2,100	2,100	350	1,062.51	1,062.51		+712.51	203.57
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C							0	0
N V	4,200	4,200	700				-700	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-84 DAY- National Urban Livelihood Mission(60-40 Partially C

N C							0	0
N V	650	650	108.33				-108.33	100
P C							0	0
P V							0	0

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C										0	0
N V		6			6		1			-1	100
P C										0	0
P V										0	0

Sub Head : 02 (Financial Assistance to the Allotters of Surplus Government Lan

N C										0	0
N V		20			20		3.33			-3.33	100
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted	451703.28				*****	75,283.88		18,437.29		-75283.88	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

4,51,703.28

75,283.88

18,437.29

26,174.5

-49109.38

65.23

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Administration of Justice Buildings (R. and B.) Divison, Bhavana

N C									0	0
N V		3,682			3,682	613.67			-613.67	100
P C									0	0
P V									0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (END-2 Construcation of Class Rooms for Primary Education)

N C									0	0
N V		2,465			2,465	410.83			-410.83	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C					0	0
N V	9,728.54	9,728.54	1,621.42	341	-1280.42	78.97
P C					0	0
P V					0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C					0	0
N V	420	420	70		-70	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	2,851.36	2,851.36	475.23		-475.23	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-22 Construction of polytechnic buildings Under Scheduled Com

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Major Head : 4210

P V - 0 -

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50-50 Centrally

N C 0 0

N V 4,700 4,700 783.33 -783.33 100

P C 0 0

P V 0 0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C 0 0

N V 858.55 858.55 143.09 -143.09 100

P C 0 0

P V 0 0

Major Head : 4225

SubMajor Head : 01

Minor Head : 277

Group SubHead : ()

N C					0	0
N V	3,322	3,322	553.67		-553.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C					0	0
N V	1,419.69	1,419.69	236.62		-236.62	100
P C					0	0
P V					0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C					0	0
N V	860	860	143.33		-143.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-54.17	100

N C					0	0
N V	185	185	30.83		-30.83	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Bamboo Mission Scheme For Fruits Plantation)

N C					0	0
N V	127.54	127.54	21.26		-21.26	100
P C					0	0
P V					0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DDP-1 Decentralized Planning for Balanced Development of Distric

N C					0	0
N V	3,355	3,355	559.17		-559.17	100
P C					0	0
P V					0	0

Sub Head : (DDP-3 Developing Taluka Scheme)

N C					0	0
N V	360	360	60		-60	100
P C					0	0
P V					0	0

					0	0
					-528.33	100
					0	0

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C									0	0
N V	3,170				3,170	528.33			-528.33	100
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C									0	0
N V	945				945	157.5			-157.5	100
P C									0	0
P V									0	0

SubMajor Head : 33

Minor Head : 190

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C					0	0
N V	20,000	20,000	3,333.33		-3333.33	100
P C					0	0
P V					0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C					0	0
N V	200	200	33.33		-33.33	100
P C					0	0
P V					0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
					-33.33	100
					0	0

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Capital Section										
Major Head :	4702									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Drilling of Tubewellas and Installation of Machinerics for the b								
N C									0	0
N V	200			200	33.33				-33.33	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Water Conservation Works - Construction of check dams, deependin								
N C									0	0
N V	2,012			2,012	335.33				-335.33	100
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-251 Contritution to Gujarat Green Revolution Company Ltd. fo								
N C									0	0
N V	2.305.99			2.305.99	384.33				-384.33	100

N V	2,505.55	2,505.55	504.55	-504.55	100
P C				0	0
P V				0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C				0	0
N V	1,007.6	1,007.6	167.93	-167.93	100
P C				0	0
P V				0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C				0	0
N V	1,022	1,022	170.33	-170.33	100
P C				0	0
P V				0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

For the Gran 95 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		6225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De								
N	C									0	0
N	V	2,500			2,500	416.67				-416.67	100
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-34 Scheme for Income & Employment Generation and Economic Up								
N	C									0	0
N	V	87			87	14.5				-14.5	100
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-37 Loan for Commercial Pilot Training)								
N	C									0	0
N	V	100			100	16.67				-16.67	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C						0	0
N V	4,000	4,000	666.67			-666.67	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	87609.06	87,609.06	14,601.51	170.53		-14601.51	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	87,609.06	87,609.06	14,601.51	170.53	511.53	-14089.98	96.5

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 96 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,300				1,300	216.67	8.7	13.98	-202.69	93.55
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	63.14				63.14	10.52	2.55	7.21	-3.31	31.46
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500				500	83.33			-83.33	100

N C	500	500	55.55			-65.55	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C						0	0
N V	333	333	55.5	15.48	19.48	-36.02	64.9
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	362.27	362.27	60.38			-60.38	100
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	821	821	136.83	36.77	46.77	-90.06	65.82
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	1,602.04	1,602.04	267.01			-267.01	100
P C						0	0
P V						0	0

0

Sub Head :	13	(EDN-99 Development of Govt. Higher Secondary Education)						0	0
N C							0	0	
N V	322.03	322.03	53.67	19.57	38.49	-15.18	28.28		
P C						0	0		
P V						0	0		
Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S							
N C							0	0	
N V	4,060.06	4,060.06	676.68	114.91	209.85	-466.83	68.99		
P C						0	0		
P V						0	0		
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	04	(EDN-28 Development of Government Colleges)							
N C							0	0	
N V	6,666.44	6,666.44	1,111.07	283.48	561.59	-549.48	49.46		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Centrally Spon							
N C							0	0	
N V	562.5	562.5	93.75			-93.75	100		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	()								

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C						0	0
N V	16	16	2.67			-2.67	100
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C						0	0
N V	3,290.41	3,290.41	548.4	500		-48.4	8.83
P C						0	0
P V						0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C						0	0
N V	135	135	22.5			-22.5	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
- .02	100
0	0

N C							0	0
N V	10	10	1.67				-1.67	100
P C							0	0
P V							0	0

Sub Head : (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	27.91	7	10.69		-17.22	61.7
P C							0	0
P V							0	0

Sub Head : (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	.83				-.83	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,046.15	13,046.15	2,174.36	712.2	1,324.15		-850.21	39.1
P C							0	0
P V							0	0

Sub Head : (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,061.28	11,061.28	1,843.55	393.53	686.26		-1157.29	62.78
P C							0	0
P V							0	0

0

							U	U
SubMajor Head :		02						
Minor Head :		796						
Group SubHead :		()						
Scheme :		NOT AVAILABLE						
Sub Head :		01 (HLT-42 Starting of District Ayurvedic Officers, Offices)						
N C						0	0	
N V	33.19	33.19	5.53	1.53	1.53	-4	72.33	
P C						0	0	
P V						0	0	
Sub Head :		02 (HLT-42 Establishment of Aryurvedic Collection centres)						
N C						0	0	
N V	21.94	21.94	3.66	.41	.82	-2.84	77.6	
P C						0	0	
P V						0	0	
Group SubHead :		P (Partially Centrally Sponsored Scheme)						
Scheme :		NOT AVAILABLE						
Sub Head :		03 (National Mission on AYUSH(75-25 Partially Central sponsored Sche						
N C						0	0	
N V	600	600	100			-100	100	
P C						0	0	
P V						0	0	
SubMajor Head :		03						
Minor Head :		796						
Group SubHead :		()						
Scheme :		NOT AVAILABLE						
							0	0
							-16.67	100

Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	453.37	453.37	75.56	24.17	47.6	-27.96		37	
P C						0		0	
P V						0		0	
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	225	225	37.5	14.7	28.11	-9.39		25.04	
P C						0		0	
P V						0		0	
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	18.09	18.09	3.02			-3.02		100	
P C						0		0	
P V						0		0	
Sub Head :	11	(HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	1.67			-1.67		100	
P C						0		0	
P V						0		0	
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,522.44	1,522.44	253.74	84.12	114.47	-139.27		54.89	
P C						0		0	
P V						0		0	

Sub Head :	08	(Health education bureau under national health program)				
N C					0	0
N V	355	355	59.17		-59.17	100
P C					0	0
P V					0	0
Sub Head :	09	(special school health programme)				
N C					0	0
N V	350.9	350.9	58.48		-58.48	100
P C					0	0
P V					0	0
Sub Head :	10	(HLT-01 Directorate of Health)				
N C					0	0
N V	33	33	5.5		-5.5	100
P C					0	0
P V					0	0
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)				
N C					0	0
N V	300	300	50		-50	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60				
N C					0	0
N V	23,754.11	23,754.11	3,959.02		-3959.02	100
P C					0	0
P V					0	0
Major Head :	2211					
SubMajor Head :	00					
Minor Head :	796					

Sub Head :	07	(Rural Family Planning Sub Centres)					
N C						0	0
N V	2,420		2,420	403.33		-403.33	100
P C						0	0
P V						0	0
Sub Head :	08	(District Family Planning Bureau)					
N C						0	0
N V	144		144	24		-24	100
P C						0	0
P V						0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60-					
N C						0	0
N V	7,900		7,900	1,316.67		-1316.67	100
P C						0	0
P V						0	0
Sub Head :	09	(National Urban Health Mission(75-25 Centrally Sponsored Schemes					
N C						0	0
N V	1,757		1,757	292.83		-292.83	100
P C						0	0
P V						0	0
Major Head :	2215						
SubMajor Head :	02						
Minor Head :	796						
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							

N C				0	0
N V	.14	.14	.02	-.02	100
P C				0	0
P V				0	0

Sub Head : (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C				0	0
N V	306.92	306.92	51.15	-51.15	100
P C				0	0
P V				0	0

Sub Head : (HSG-59 Assistance to Municipalities for Housing for Economically

N C				0	0
N V	342.2	342.2	57.03	-57.03	100
P C				0	0
P V				0	0

Sub Head : (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C				0	0
N V	131.53	131.53	21.92	-21.92	100
P C				0	0
P V				0	0

Sub Head : (HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe

N C				0	0
N V	14	14	2.33	-2.33	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C				0	0
N V	4,550	4,550	758.33	-758.33	100
P C				0	0
P V				0	0

P V					-	-
					0	0
Sub Head :	12	(HSG-15A A Rural Housing Construction under Poverty Alleviation				
N C					0	0
N V	120		120	20	-20	100
P C					0	0
P V					0	0
Sub Head :	17	(HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H				
N C					0	0
N V	55		55	9.17	-9.17	100
P C					0	0
P V					0	0
Sub Head :	18	(HSG-4 Assitance to the Construction of House on the house sites				
N C					0	0
N V	15		15	2.5	-2.5	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr				
N C					0	0
N V	20,526.2		20,526.2	3,421.03	-3421.03	100
P C					0	0
P V					0	0
Major Head :	2217					
SubMajor Head :	03					
Minor Head :	796					
Group SubHead : ()						
Scheme : NOT AVAILABLE						

N C							0	0
N V	27,018.09	27,018.09	4,503.02	3,197.74	3,197.74	-1305.28		28.99
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C							0	0
N V	2,428	2,428	404.67			-404.67		100
P C						0		0
P V						0		0

Sub Head : (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C							0	0
N V	1,218	1,218	203			-203		100
P C						0		0
P V						0		0

Major Head : 2220

SubMajor Head : 60

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (PUB-1 Utilisation of Publicity Media)

N C							0	0
N V	1,845	1,845	307.5	159.23	254.81	-52.69		17.13
P C						0		0
P V						0		0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

For the Gran 96 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		794									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen								
N	C									0	0
N	V	10,242.46				10,242.46	1,707.08		2.83	-1704.25	99.83
P	C									0	0
P	V									0	0
Minor Head :		796									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		02	(VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U								
N	C									0	0
N	V	15,466				15,466	2,577.67			-2577.67	100
P	C									0	0
P	V									0	0
Sub Head :		05	(VKY-10 G.I.A. to Hostels run by Voluntary Organizations)								
N	C									0	0
N	V	9,893.81				9,893.81	1,648.97	136.27	325.51	-1323.46	80.26
P	C									0	0
P	V									0	0
Sub Head :		00	(VKY-12 Establishment and Development of Government Hostel Dwy II								

Sub Head :	09	(VKY-12 Establishment and Development of Government Hostel, Dry H							
N C							0	0	
N V	5,398.69	5,398.69	899.78	370.08	509.12	-390.66		43.42	
P C						0		0	
P V						0		0	
Sub Head :	10	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0	
N V	41,460.95	41,460.95	6,910.16	1,895.16	3,682.4	-3227.76		46.71	
P C						0		0	
P V						0		0	
Sub Head :	14	(VKY-36 Development of PVTGs and Halpati)							
N C							0	0	
N V	5,610	5,610	935			-935		100	
P C						0		0	
P V						0		0	
Sub Head :	17	(VKY-26 Finance Assistance to various educational / professiona							
N C							0	0	
N V	1,217.39	1,217.39	202.9			-202.9		100	
P C						0		0	
P V						0		0	
Sub Head :	19	(VKY-27- Scheme for Training and Creation of Self-Employment)							
N C							0	0	
N V	501	501	83.5			-83.5		100	
P C						0		0	
P V						0		0	
Sub Head :	20	(VKY-8 P.M.S. Committed liabilities)							
N C							0	0	
N V	8,125	8,125	1,354.17			-1354.17		100	
P C						0		0	
P V						0		0	
						0		0	
						-2644.29		100	

Sub Head :	67	(VKY-16 Incentive for Higher Education including Tablet, competit				
N C					0	0
N V	1,310	1,310	218.33		-218.33	100
P C					0	0
P V					0	0
Sub Head :	68	(VKY-69 Tribal University)				
N C					0	0
N V	2,000	2,000	333.33		-333.33	100
P C					0	0
P V					0	0
Sub Head :	70	(VKY- 70 Mukhy Mantrishari Nahari Kendra Yojana)				
N C					0	0
N V	60	60	10		-10	100
P C					0	0
P V					0	0
Sub Head :	72	(VKY-34 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Sam				
N C					0	0
N V	910.72	910.72	151.79		-151.79	100
P C					0	0
P V					0	0
Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)				
N C					0	0
N V	1,000	1,000	166.67		-166.67	100
P C					0	0
P V					0	0
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal				
N C					0	0
N V	1,001	1,001	166.83		-166.83	100
P C					0	0
P V					0	0
					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (VKY-20 Article 275(1) [CSS - 100%](100 0Centrally Sponsored Sch

N C				0	0
N V	13,000	13,000	2,166.67	-2166.67	100
P C				0	0
P V				0	0

Sub Head : 11 (VKY-21 Development of PTGs under C.C.D. Project[CSS-100%](100 0C

N C				0	0
N V	638	638	106.33	-106.33	100
P C				0	0
P V				0	0

Sub Head : 88 (VKY- special project for Tribal Research Training Institute Ahme

N C				0	0
N V	1	1	.17	-.17	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (VKY-3 Book Bank(50-50 Centrally Sponsored Scheme))

N C				0	0
N V	1	1	.17	-.17	100
P C				0	0
P V				0	0

Sub Head : 13 (VKY-42 Research (50-50 Centrally Sponsored Scheme))

N C				0	0
N V	30.5	30.5	5.08	-5.08	100
P C				0	0
P V				0	0

P V							-	-
							0	0
Sub Head :	02	(EMP-2 Grant-in-aid to private agencies for Industrial Training i						
N C							0	0
N V	165.27	165.27	27.55	19.8	24.45		-3.1	11.25
P C							0	0
P V							0	0
Sub Head :	10	(Gujarat Skill Development Mission Generate Employment through sk						
N C							0	0
N V	545.16	545.16	90.86				-90.86	100
P C							0	0
P V							0	0
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	09	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo						
N C							0	0
N V	127	127	21.17				-21.17	100
P C							0	0
P V							0	0
Sub Head :	12	(National Apprenticeship Promotion Scheme(NAPS) For TSP)						
N C							0	0
N V	600	600	100				-100	100
P C							0	0
P V							0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	11	((World Bank Assisted) Skills Acquisition and Knowledge Awareness						
N C							0	0
N V	208.55	208.55	34.76				-34.76	100
P C							0	0
P V							0	0
Major Head :	2235							

Sub Head : 13 (SSW-02-Child Welfare (Foster Care, After care and rehabilitation

N C							0	0
N V	36.73	36.73	6.12	1.64	4.23	-1.89		30.88
P C							0	0
P V							0	0

Sub Head : 14 (SSW- 01 Direction and Administration)

N C							0	0
N V	192.88	192.88	32.15	11.31	21.33	-10.82		33.65
P C							0	0
P V							0	0

Sub Head : 19 (SSW- 11 Senior Citizen Welfare (Senior Citizen Act,Home for Age

N C							0	0
N V	1,849.83	1,849.83	308.31	3.6	247.88	-60.43		19.6
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna) (A

N C							0	0
N V	460	460	76.67		76.67		0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(A.C.A.)(

N C							0	0
N V	20,250	20,250	3,375		3,374.98	-.02		0
P C							0	0
P V							0	0

Sub Head :	44	(A scheme for declaration of Dang District under 100% organic far				
N C					0	0
N V	1,500	1,500	250		-250	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	33	(Rashtriya Krushivikas Yojna for ST Farmers(100%Centrally Sponser				
N C					0	0
N V	4,200	4,200	700		-700	100
P C					0	0
P V					0	0
Sub Head :	35	(Development and Strengthening of Infrastructure Facilities for				
N C					0	0
N V	51.6	51.6	8.6		-8.6	100
P C					0	0
P V					0	0
Sub Head :	36	(Intergrated Schemes for Oilseeds, Pulses, Oil palm and maize dev				
N C					0	0
N V	100	100	16.67		-16.67	100
P C					0	0
P V					0	0
Sub Head :	39	(National Food Security Mission(100% Centrally Sponsored Schemes				
N C					0	0
N V	1,150	1,150	191.67		-191.67	100
P C					0	0
P V					0	0
					0	0
					-35	100
					0	0

Sub Head :	45	(AGR-67 Submission On Agricultural Mechinization(SMAM)(60-40 Par				
N C					0	0
N V	300	300	50		-50	100
P C					0	0
P V					0	0
Sub Head :	46	(Soil Health card Scheme(SHC-NMSA)(TASP)(60-40 Partially Central				
N C					0	0
N V	300	300	50		-50	100
P C					0	0
P V					0	0
Sub Head :	47	(Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(TASP)(60-40 Partial				
N C					0	0
N V	50	50	8.33		-8.33	100
P C					0	0
P V					0	0
Major Head :	2402					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin				
N C					0	0
N V	1,366.71	1,366.71	227.79		-227.79	100
P C					0	0
P V					0	0
					0	0
					-.17	100
					0	0

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Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 29 (Scheme for Establishing of Livestock Census Cell in Directorate

N C					0	0
N V	39.12	39.12	6.52		-6.52	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (Livestock Health and Disease Control Scheme(LH&DC)(60-40 Partia

N C					0	0
N V	108.18	108.18	18.03		-18.03	100
P C					0	0
P V					0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (DMS-3 Dairy Development Programmes under TASP)

N C					0	0
N V	4,509.38	4,509.38	751.56		-751.56	100
P C					0	0
P V					0	0

0

0

-.41

100

0

0

N C							0	0
N V	1,047.85	1,047.85	174.64	13.86	27.1	-147.54		84.48
P C						0		0
P V						0		0

Sub Head : (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C							0	0
N V	126.24	126.24	21.04			-21.04		100
P C						0		0
P V						0		0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FST-15 Forest Research)

N C							0	0
N V	1,704.77	1,704.77	284.13	51.77	72.02	-212.11		74.65
P C						0		0
P V						0		0

Sub Head : (FST-1 Forest Protection)

N C							0	0
N V	2,335.44	2,335.44	389.24	16.32	32.63	-356.61		91.62
P C						0		0
P V						0		0

Sub Head : (FST- 9 Acquisition of Private Forests)

N C							0	0
N V	399.46	399.46	66.58	23.67	47.73	-18.85		28.31
P C						0		0
P V						0		0

0

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 31 (Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))

N C							0	0
N V	260.5	260.5	43.42				-43.42	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Management and Development of WildLife)

N C							0	0
N V	847.43	847.43	141.24	3.07	5.67		-135.57	95.99
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Intigrated Development of Wildlife Habitats(60-40 Partially Cen

N C							0	0
N V	50	50	8.33				-8.33	100
P C							0	0
P V							0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

N C					0	0	
N V	12.8	12.8	2.13	2.13	0	0	
P C					0	0	
P V					0	0	
Sub Head :	03	(AER-2 Grant-in-aid to Gujarat Agriculture University for Educati					
N C					0	0	
N V	1,878.02	1,878.02	313	313	0	0	
P C					0	0	
P V					0	0	
Sub Head :	04	(ARE-Extension Education Programme in Tribal Area)					
N C					0	0	
N V	1,743.57	1,743.57	290.6	290.6	0	0	
P C					0	0	
P V					0	0	
Sub Head :	05	(AER-6 Agriculture Research Programme in Tribal Area.)					
N C					0	0	
N V	1,087.75	1,087.75	181.29	181.29	0	0	
P C					0	0	
P V					0	0	
Sub Head :	06	(AGR-Tribal Research Training Centre.)					
N C					0	0	
N V	19.44	19.44	3.24	3.24	0	0	
P C					0	0	
P V					0	0	
Sub Head :	07	(AER-6 Strenthening Research in Veterinary Science and Animal Hus					
N C					0	0	
N V	23.33	23.33	3.89	3.89	0	0	
P C					0	0	
P V					0	0	
Major Head :	2425						
SubMajor Head :	00						
Minor Head :	796						

Sub Head :	39	(COP-5 Financial Assistance to Agricultural Co-Operative Societ				
N C					0	0
N V	75	75	12.5		-12.5	100
P C					0	0
P V					0	0
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)				
N C					0	0
N V	111.3	111.3	18.55		-18.55	100
P C					0	0
P V					0	0
Sub Head :	43	(COP..Interest subvention against the Purchsae Tax/Soft loan to t				
N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative				
N C					0	0
N V	1,100	1,100	183.33		-183.33	100
P C					0	0
P V					0	0
Major Head :	2501					
SubMajor Head :	05					
Minor Head :	796					
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
					0	0
				570.45	570.45	- .22
					0	0.04
					0	0

For the Gran 96 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2501									
SubMajor Head :		05									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60-40								
N	C									0	0
N	V	3,424.04				3,424.04	570.67	570.45	570.45	- .22	0.04
P	C									0	0
P	V									0	0
SubMajor Head :		06									
Minor Head :		796									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		04	(RDD-19 Special provision for Rural Development under Tribal Sub-Pl								
N	C									0	0
N	V	2,000				2,000	333.33			-333.33	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(WSS-33 Swachh Bharat Mission(Gramin)(60-40 Centrally Sponsored								

N C							0	0
N V	14,113	14,113	2,352.17				-2352.17	100
P C							0	0
P V							0	0

Sub Head : (REM-7 Aajeevika(60-40 Centrally Sponsored Schemes))

N C							0	0
N V	6,187.32	6,187.32	1,031.22	1,961.88	1,961.88		+930.66	90.25
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Mission Manglam)

N C							0	0
N V	1,620	1,620	270				-270	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-3 National Rural Employment Guarantee Scheme under Tribale Ar

N C							0	0
N V	8,815	8,815	1,469.17	848.29	3,393.16		+1923.99	130.96
P C							0	0
P V							0	0

Major Head : 2515

SubMajor Head : 00

Sub Head :	15	(CDP-10 Gram Vatika (Panchvati))					
N C						0	0
N V	30		30	5		-5	100
P C						0	0
P V						0	0
Sub Head :	20	(CDP-17 Infrastructure Development)					
N C						0	0
N V	8,700		8,700	1,450		-1450	100
P C						0	0
P V						0	0
Group SubHead :	C (Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	12	(CDP- 7 Payment of Central Assistance for Strenghtning of Panchay					
N C						0	0
N V	40,961.47		40,961.47	6,826.91		-6826.91	100
P C						0	0
P V						0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	21	(CDP-19 Rashtriya Gram Swaraj Abhiyan(60-40 Centrally Sponsored S					
N C						0	0
N V	540		540	90		-90	100
P C						0	0
P V						0	0
Sub Head :	22	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Spo					
N C						0	0
N V	9,450		9,450	1,575		-1575	100
P C						0	0
P V						0	0
Major Head :	2575						

For the Gran 96 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-44- Adminisration structure for Project Area)								
N C										0	0
N V		16.36				16.36	2.73	1.08	2.16	- .57	20.88
P C										0	0
P V										0	0
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N C										0	0
N V		60.81				60.81	10.14	1.39	2.78	-7.36	72.58
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N C										0	0
N V		165.8				165.8	27.63	13.13	26.64	- .99	3.58
P C										0	0
P V										0	0
Sub Head :		05	(END-45 Strengthening of Non Dept. in Government Arts and Commerce								

Sub Head : 06 (EDN-45 Strengthening of New Post in Government Arts and Commerce

N C							0	0
N V	40	40	6.67	2.92	5.89		-.78	11.69
P C							0	0
P V							0	0

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion

N C							0	0
N V	4.36	4.36	.73	.31	.63		-.1	13.7
P C							0	0
P V							0	0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C							0	0
N V	13.65	13.65	2.28		3.19		+.91	39.91
P C							0	0
P V							0	0

Sub Head : 03 (HLT-46-Increase in number of bed in distric hospitals)

N C							0	0
N V	8.3	8.3	1.38	1.27	1.27		-.11	7.97
P C							0	0
P V							0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				9.58	22.01		-94.66	81.13
							0	0
							0	0

For the Gran 96 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(VKY-45- Govt. Residential Schools)								
N	C									0	0
N	V	700			700	116.67	9.58	22.01	-94.66	81.13	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	136.44			136.44	22.74			-22.74	100	
P	C								0	0	
P	V								0	0	
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	48.64			48.64	8.11	2.99	5.98	-2.13	26.26	
P	C								0	0	
P	V								0	0	
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(APR 10 Scheme for Strengthening hill villages in Tribal Area)								

For the Gran 96 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		306									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-223 Adminisration Superintending Engineer Vadodara Panchayat								
N	C									0	0
N	V	187.81				187.81	31.3			-31.3	100
P	C									0	0
P	V									0	0
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								
N	C									0	0
N	V	1				1	.17			-.17	100
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								

N C					0	0
N V	510.25	510.25	85.04		-85.04	100
P C					0	0
P V					0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C					0	0
N V	434.5	434.5	72.42		-72.42	100
P C					0	0
P V					0	0

Sub Head : (PWR-25 Special provision for power under Tribal Sub Plan)

N C					0	0
N V	902	902	150.33		-150.33	100
P C					0	0
P V					0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-17.17	100
	0	0

N C				0	0
N V	440	440	73.33	-73.33	100
P C				0	0
P V				0	0
Sub Head :	07	(IND-33 Subsidies financial assistance to individual artisans in			
N C				0	0
N V	4,000	4,000	666.67	-666.67	100
P C				0	0
P V				0	0
Sub Head :	12	(IND-30 Gujarat Matikam Kalakari and Rural Technology Institute)			
N C				0	0
N V	224	224	37.33	-37.33	100
P C				0	0
P V				0	0
Sub Head :	14	(IND-20 Carpet Weaving Centres)			
N C				0	0
N V	60	60	10	-10	100
P C				0	0
P V				0	0
Sub Head :	17	(IND-18 Development of Handicraft)			
N C				0	0
N V	662	662	110.33	-110.33	100
P C				0	0
P V				0	0
Sub Head :	21	(IND-25 Common Workshed and Facility Centre for Cottage Industrie			
N C				0	0
N V	13	13	2.17	-2.17	100
P C				0	0
P V				0	0
				0	0
				-242	100
				0	0

P V								-	-
	Major Head :	3451						0	0
	SubMajor Head :	00							
	Minor Head :	796							
	Group SubHead :	()							
	Scheme :	NOT AVAILABLE							
	Sub Head :	01	(VKY-47 Adminisrative Machinery in Tribal Development Department						
N C								0	0
N V		349.9	349.9	58.32	18.3	34.75		-23.57	40.41
P C								0	0
P V								0	0
	Sub Head :	02	(VKY-43 Expenditure for IT)						
N C								0	0
N V		100	100	16.67				-16.67	100
P C								0	0
P V								0	0
	Major Head :	3452							
	SubMajor Head :	01							
	Minor Head :	796							
	Group SubHead :	()							
	Scheme :	NOT AVAILABLE							
	Sub Head :	02	(Integrated Tourist Destination Management)						
N C								0	0
N V		100	100	16.67				-16.67	100
P C								0	0
P V								0	0
	SubMajor Head :	80							

N C							0	0
N V	39.05	39.05	6.51				-6.51	100
P C							0	0
P V							0	0

Sub Head : (Food Security (100% State Share))

N C							0	0
N V	4,700	4,700	783.33	2,223.81	2,223.81		+1440.48	183.89
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C							0	0
N V	9,200	9,200	1,533.33	1,139.13	1,139.13		-394.2	25.71
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (WAN-2 Checking of malparcties & Weights & Measutres)

N C							0	0
N V	130.83	130.83	21.81	7.32	14.63		-7.18	32.92
P C							0	0
P V							0	0

	0	0
	-1.67	100
	0	0

Surrender/Withdrawal

Total Charged:

500

500

83.33

-83.33

100

Total Voted:

9,11,045.85

31,240.54

46,251.06

-105589.92

69.54

For the Gran 96 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492			492		82			-82	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	266.76			266.76		44.46			-44.46	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75-25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	992.59			992.59		165.43			-165.43	100
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C					0	0
N V	3,463.39	3,463.39	577.23		-577.23	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C					0	0
N V	6,917.99	6,917.99	1,153		-1153	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Works (Education Department)(60-40 Centrally Sponsored Scheme))

N C					0	0
N V	14,250.74	14,250.74	2,375.12	885.9	-1489.22	62.7
P C					0	0
P V					0	0

Sub Head : 47 (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C					0	0
N V	855	855	142.5		-142.5	100
P C					0	0
P V					0	0

SubMajor Head : 02

N C						0	0
N V	500	500	83.33	82.62	82.62	- .71	0.85
P C						0	0
P V						0	0

Sub Head : (Rural Water Supply Programme)

N C						0	0
N V	60,000	60,000	10,000	10,000	10,000	0	0
P C						0	0
P V						0	0

Sub Head : (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	200	200	33.33	30	30	-3.33	9.99
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Rural Drinking Water Programme Coverage(50-50 Centrally

N C						0	0
N V	16,700	16,700	2,783.33			-2783.33	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Special Provision For Water Supply and Sanitation Under Tribal A

N C						0	0
N V	7,400	7,400	1,233.33			-1233.33	100
P C						0	0
P V						0	0

Major Head : 4216

F v

v

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Construction of Residential Buildings for Legal Department(75-25

N C					0	0
N V	1,324.21	1,324.21	220.7		-220.7	100
P C					0	0
P V					0	0

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-51 Building)

N C					0	0
N V	21,692.14	21,692.14	3,615.36		-3615.36	100
P C					0	0
P V					0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-1.83	100
	0	0

N C							0	0
N V	6,195.55	6,195.55	1,032.59				-1032.59	100
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Building)

N C							0	0
N V	186.58	186.58	31.1				-31.1	100
P C							0	0
P V							0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Management and Development)

N C							0	0
N V	10,926.29	10,926.29	1,821.05	858.53	867.75		-953.3	52.35
P C							0	0
P V							0	0

	0	0
	-175.17	100
	0	0

Sub Head :	15	(Participatory Forest Management Scheme under Gujarat Forest Deve				
N C					0	0
N V	1,000	1,000	166.67		-166.67	100
P C					0	0
P V					0	0
Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)				
N C					0	0
N V	150	150	25		-25	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	14	(Bamboo Mission(60-40 Partially Centrally Sponsored Scheme))				
N C					0	0
N V	382.61	382.61	63.77		-63.77	100
P C					0	0
P V					0	0
Sub Head :	18	(National Afforestation Programme(60-40 Partly Centrally Sponsore				
N C					0	0
N V	300	300	50		-50	100
P C					0	0
P V					0	0
Major Head :	4408					
SubMajor Head :	01					
Minor Head :	796					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					

For the Gran 96 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	96	Tribal Area Sub Plan							
Capital Section									
Major Head :	4408								
SubMajor Head :	01								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(PDS-20 Construction of Godown)							
N C								0	0
N V	294.1			294.1	49.02			-49.02	100
P C								0	0
P V								0	0
Major Head :	4425								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(COP-2-Apex and District Co-operative Bank)							
N C								0	0
N V	1			1	.17			-.17	100
P C								0	0
P V								0	0
Major Head :	4515								

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C				0	0
N V	3,593	3,593	598.83	-598.83	100
P C				0	0
P V				0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C				0	0
N V	5,600	5,600	933.33	-933.33	100
P C				0	0
P V				0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C				0	0
N V	7,845	7,845	1,307.5	-1307.5	100
P C				0	0
P V				0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
				-166.67	100
				0	0

N C							0	0
N V	20,000	20,000	3,333.33	3,332	3,332	-1.33	0.04	
P C						0	0	
P V						0	0	

Sub Head : (IRG-39 Karjan Irrigation Scheme)

N C	25	25	4.17			-4.17	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Improvement of Irrigation management through farmers participation)

N C						0	0
N V	1,210.25	1,210.25	201.71	2.83	2.83	-198.88	98.6
P C						0	0
P V						0	0

Sub Head : (IRG-34 Extention Renovation Modernisation)

N C						0	0
N V	6,185.11	6,185.11	1,030.85	4.88	11.58	-1019.27	98.88
P C						0	0
P V						0	0

Sub Head : (Par-Tapi-Narmada Link Project)

N C						0	0
N V	5	5	.83			-.83	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				26.7	53.28	-50.55	48.69
						0	0

N C							0	0
N V	248.68	248.68	41.45	13.75	27.5	-13.95		33.66
P C						0		0
P V						0		0
Sub Head :	33	(IRG-66 Supply of Water to 18 Villages of Valsad From Damanganga P						
N C							0	0
N V	100	100	16.67	.05	.05	-16.62		99.7
P C						0		0
P V						0		0
Sub Head :	35	(IRG-18 Koliari Irrigation Scheme)						
N C							0	0
N V	25	25	4.17	1.9	4.16	-.01		0.24
P C						0		0
P V						0		0
Sub Head :	43	(IRG-59 Link Canal Ukai to Godha woer)						
N C							0	0
N V	7,000	7,000	1,166.67	154.28	154.28	-1012.39		86.78
P C						0		0
P V						0		0
Sub Head :	45	(IRG-67 Ukai Purna L.B. Canal)						
N C							0	0
N V	200	200	33.33	.92	1.85	-31.48		94.45
P C						0		0
P V						0		0
Sub Head :	53	(IRG-42 Improvement of Irrigation Management through Farmers part						
N C							0	0
N V	196	196	32.67			-32.67		100
P C						0		0
P V						0		0
				4.77	8.03	-91.97		91.97
						0		0

N C							0	0
N V	50	50	8.33				-8.33	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-2(A) State Highway)

N C							0	0
N V	40,706	40,706	6,784.33	277.7	277.7		-6506.63	95.91
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	8,310.6	8,310.6	1,385.1				-1385.1	100
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

For the Gran 96 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N	C									0	0
N	V	2,353				2,353	392.17			-392.17	100
P	C									0	0
P	V									0	0
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Integrated Destination Development)								
N	C									0	0
N	V	1,400				1,400	233.33			-233.33	100
P	C									0	0
P	V									0	0
Major Head :		6225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C					0	0
N V	2,051	2,051	341.83		-341.83	100
P C					0	0
P V					0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C					0	0
N V	2,863.9	2,863.9	477.32		-477.32	100
P C					0	0
P V					0	0

For the Gran 96 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Capital Section									
Totals :									
NP-Charged		25		25	4.17			-4.17	100
NP-Voted	437550.49			*****	72,925.08	15,620.02		-72925.08	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		25		25	4.17			-4.17	100
Total Voted:									
	*****			4,37,550.49	72,925.08	15,620.02	16,863.31	-56061.77	76.88

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 97 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	379.05				379.05	63.18	18.3	35.22	-27.96	44.25
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	50				50	8.33			-8.33	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	1				1	.17			-.17	100
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C							0	0
N V	230.87	230.87	38.48	12.1	24.2		-14.28	37.11
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	660.92	660.92	110.15	30.4			-110.15	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	660.92	660.92	110.15	30.4	59.42		-50.73	46.06
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C					0	0
N V	37	37	6.17		-6.17	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C					0	0
N V	45.36	45.36	7.56		-7.56	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C					0	0
N V	5	5	.83		-.83	100
P C					0	0
P V					0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Director of Youth Services and Cultural Activities)

N C										0	0
N V		130.46				130.46	21.74	6.63	15.8	-5.94	27.32
P C										0	0
P V										0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-17 Mountaineering institute)

N C										0	0
N V		362.09				362.09	60.35	2.78	3.74	-56.61	93.8
P C										0	0
P V										0	0

Sub Head : 02 (EDN-52 Integrated Scheme of Youth Welfare)

N C										0	0
N V		1,595.48				1,595.48	265.91	4.93	118.33	-147.58	55.5
P C										0	0
P V										0	0

Minor Head : 104

For the Gran 98 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	15.59			15.59	2.6				-2.6	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	495.91			495.91	82.65	23.36	37.87		-44.78	54.18
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								

N C						0	0
N V	2,084.89	2,084.89	347.48	74	132.28	-215.2	61.93
P C						0	0
P V						0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun					
N C						0	0
N V	200	200	33.33			-33.33	100
P C						0	0
P V						0	0
Sub Head :	05	(EDN-63 Opening of village Library)					
N C						0	0
N V	.5	.5	.08			-.08	100
P C						0	0
P V						0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)					
N C						0	0
N V	.2	.2	.03			-.03	100
P C						0	0
P V						0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)					
N C						0	0
N V	20.94	20.94	3.49	1.39	2.77	-.72	20.63
P C						0	0
P V						0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of					
N C						0	0
N V	73.69	73.69	12.28	3.55	7.75	-4.53	36.89
P C						0	0
P V						0	0
				5.58	10.53	-8.94	45.92

For the Gran 98 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	98	Youth Services and Cultural Activities								
Revenue Section										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Stregnthening of Central Library)								
N C									0	0
N V	116.8				116.8	19.47	5.58	10.53	-8.94	45.92
P C									0	0
P V									0	0
Sub Head :	10	(EDN-60,Strengthening of Government Libraries)								
N C									0	0
N V	47.97				47.97	8	1.92	4.52	-3.48	43.5
P C									0	0
P V									0	0
Sub Head :	12	(Village and Urban Reading Rooms and libraries)								
N C									0	0
N V	86.44				86.44	14.41			-14.41	100
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	2,574.4	2,574.4	429.07	41.13	73.33	-355.74		82.91
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.02			-.02		100
P C						0		0
P V						0		0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.1	50.1	8.35			-8.35		100
P C						0		0
P V						0		0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.1	.1	.02			-.02		100
P C						0		0
P V						0		0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.1	.1	.02			-.02		100
P C						0		0
P V						0		0

For the Gran 98 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Youth Services and Cultural Activities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		41174.89				41,174.89	6,862.48	2,648.75		-6862.48	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		41,174.89				41,174.89	6,862.48	2,648.75	4,845.51	-2016.97	29.39
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Capital Section

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Works Under Project Implementation Unit)

N C										0	0
N V		4,697.52				4,697.52	782.92			-782.92	100
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	4697.52	4,697.52	782.92			-782.92	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	4,697.52	4,697.52	782.92			-782.92	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 99 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		5			5		.83			- .83	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		1			1		.17			- .17	100
P C										0	0
P V										0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of other Conveyances)

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	6.01		6.01		1			-1	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	6.01		6.01		1			-1	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Grant **100** For the Month Of: **MAY** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		100	Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	641.74			641.74	106.96	34.45	65.81	-41.15	38.47	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		641.74			641.74	106.96	34.45		-106.96	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		641.74			641.74	106.96	34.45	65.81	-41.15	38.47	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P V					-	-
					0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)				
N C	2,600		2,600	433.33	-433.33	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal				
N C	5,300		5,300	883.33	-883.33	100
N V					0	0
P C					0	0
P V					0	0
Minor Head :	701					
Group SubHead :	()					
Scheme :		NOT AVAILABLE				
Sub Head :	02	(Payment of Decretal amount)				
N C	1		1	.17	-.17	100
N V					0	0
P C					0	0
P V					0	0
Major Head :	2216					
SubMajor Head :	02					
Minor Head :	103					
Group SubHead :	()					
Scheme :		NOT AVAILABLE				
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi				
N C					0	0
N V	182.28		182.28	30.38	-30.38	100
P C					0	0
P V					0	0

Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u				
N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0
Minor Head :	190					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo				
N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower				
N C					0	0
N V	100	100	16.67		-16.67	100
P C					0	0
P V					0	0
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management				
N C					0	0
N V	300	300	50		-50	100
P C					0	0
P V					0	0
Sub Head :	11	(HSG-63 Capacity Building, Skill Development Coomunity participat				
N C					0	0
N V	500	500	83.33		-83.33	100
P C					0	0
P V					0	0
					0	0
					-33.33	100

For the Gran 101 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N	C									0	0
N	V	200			200	33.33				-33.33	100
P	C									0	0
P	V									0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N	C									0	0
N	V	2,000			2,000	333.33				-333.33	100
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N	C									0	0
N	V	5,027.88			5,027.88	837.98				-837.98	100
P	C									0	0
P	V									0	0
Sub Head :		05	(Assistance for construction of EWS housing by Private Developers								

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

N C				0	0
N V	5,000	5,000	833.33	-833.33	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C				0	0
N V	100	100	16.67	-16.67	100
P C				0	0
P V				0	0

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C				0	0
N V	22,370	22,370	3,728.33	-3728.33	100
P C				0	0
P V				0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance to Municipalities for Housing for Economically Weaker

N C				0	0
N V	3,535.22	3,535.22	589.2	-589.2	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				0	0
				-2916.67	100

For the Gran 101 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	101	Urban Housing								
Revenue Section										
Major Head :	2216									
SubMajor Head :	02									
Minor Head :	192									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HSG- Assitance to Municipalities Under Housing for all(60-40 Pa								
N C									0	0
N V	17,500				17,500	2,916.67			-2916.67	100
P C									0	0
P V									0	0
Minor Head :	193									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-80 Assistance to Urban/Area Development Authorities for Hous								
N C									0	0
N V	2,052.62				2,052.62	342.1			-342.1	100
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(HSG- Assitance to Urban/Aria Development Authorities Under Housi								
N C									0	0
N V	7.350				7.350	1.225			-1225	100

N V	7,550	7,550	1,225			-1,225	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Establishment for implementation of Gujrat Ownership Flat Act, 1

N C						0	0
N V	11.91	11.91	1.99	.89	1.78	-.21	10.55
P C						0	0
P V						0	0

Sub Head : (HSG-64 New Setup and other necessary setup for housing)

N C						0	0
N V	25	25	4.17	2.08	4.17	0	0
P C						0	0
P V						0	0

For the Grant **101** For the Month Of: **MAY** Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="101"/> Urban Housing									
Revenue Section									
Totals :									
NP-Charged	20,001.91			20,001.91	3,333.65			-3333.65	100
NP-Voted	68406.91			68,406.91	11,401.15	2.97		-11401.15	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	20,001.91			20,001.91	3,333.65			-3333.65	100
Total Voted:									
	68,406.91			68,406.91	11,401.15	2.97	5.95	-11395.2	99.95

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	42.02	42.02	7	2.63	5.27	-1.73	24.71
P C						0	0
P V						0	0
Sub Head :	02	(UDP-26 Preparation of Regional Plan,Development Plan and Town pl					
N C						0	0
N V	451.5	451.5	75.25	28.73	58.59	-16.66	22.14
P C						0	0
P V						0	0
Sub Head :	03	(Chief Town Planner(Town Planning and Valuation Department))					
N C						0	0
N V	2,700	2,700	450	176.74	347.18	-102.82	22.85
P C						0	0
P V						0	0
Sub Head :	04	(UDP-1 Development and Implementation of Perspective Urban Planni					
N C						0	0
N V	2,209.46	2,209.46	368.24	86.12	174.58	-193.66	52.59
P C						0	0
P V						0	0
Sub Head :	05	(UDP-83 Directorate of Fire Services)					
N C						0	0
N V	10,620	10,620	1,770	6.06	13.58	-1756.42	99.23
P C						0	0
P V						0	0
Minor Head :	190						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	02	(UDP-80 Liquid Waste Management)					
N C						0	0
N V	1	1	.17			-.17	100
P C						0	0
P V						0	0

				U	U
Minor Head :	191				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip			
N C				0	0
N V	1	1	.17	-.17	100
P C				0	0
P V				0	0
Sub Head :	46	(UDP-5-Nirmal Urban)			
N C				0	0
N V	3,444	3,444	574	-574	100
P C				0	0
P V				0	0
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa			
N C				0	0
N V	15,000	15,000	2,500	-2500	100
P C				0	0
P V				0	0
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya			
N C				0	0
N V	1,88,343.32	1,88,343.32	31,390.55	-31390.55	100
P C				0	0
P V				0	0
Sub Head :	64	(UDP- Assistance to Works of Widening of Railway Crossings in Cit			
N C				0	0
N V	1	1	.17	-.17	100
P C				0	0
P V				0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)				
Scheme :	NOT AVAILABLE				

For the Gran 102 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	102	Urban Development								
Revenue Section										
Major Head :	2217									
SubMajor Head :	03									
Minor Head :	191									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	63	(UDP- Urban Development Mission - smart Cities(60-40 Partially C								
N C									0	0
N V	39,500				39,500	6,583.33			-6583.33	100
P C									0	0
P V									0	0
Sub Head :	65	(UDP-Grant in aid Municipal Corporations for Atal Mission for Rej								
N C									0	0
N V	40,245				40,245	6,707.5			-6707.5	100
P C									0	0
P V									0	0
Sub Head :	66	(Creation of Wild vally Bio-Diversity park under Urban Developmen								
N C									0	0
N V	1				1	.17			-.17	100
P C									0	0
P V									0	0
Minor Head :	192									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP 95 allocation of proceeds from entertainment tax to Municip								

Sub Head :	01 (UDP-85-Allocation of receipts from entertainment tax to Municip							
N C						0	0	
N V	1	1	.17			-.17	100	
P C						0	0	
P V						0	0	
Sub Head :	04 (UDP-86 Niramal Urban)							
N C						0	0	
N V	2,313	2,313	385.5			-385.5	100	
P C						0	0	
P V						0	0	
Sub Head :	07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk							
N C						0	0	
N V	1,27,322.01	1,27,322.01	21,220.34			-21220.34	100	
P C						0	0	
P V						0	0	
Sub Head :	08 (Grant-in-aid to Local Bodies for Election Expenditure)							
N C						0	0	
N V	600	600	100			-100	100	
P C						0	0	
P V						0	0	
Sub Head :	10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay							
N C						0	0	
N V	13,500	13,500	2,250	2,250	2,250	0	0	
P C						0	0	
P V						0	0	
Sub Head :	11 (Grant-in-aid to Municipalities to Compensate for abolition of Oc							
N C						0	0	
N V	42,670.65	42,670.65	7,111.78	7,111.78	7,111.78	0	0	
P C						0	0	
P V						0	0	
						0	0	
						-833.33	100	

Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit				
N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID				
N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	03	(UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0
Sub Head :	16	(UDP- Urban Development Mission - smart Cities(60-40 Partially C				
N C					0	0
N V	20,200	20,200	3,366.67		-3366.67	100
P C					0	0
P V					0	0
Sub Head :	18	(UDP-Grant in aid Municipalities Corporations for Atal Mission fo				
N C					0	0
N V	30,436	30,436	5,072.67		-5072.67	100
P C					0	0
P V					0	0
Minor Head :	193					

For the Gran 102 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-62 Grant-in-aid to Urban / Aera Development Authorities)								
N	C									0	0
N	V	580			580	96.67				-96.67	100
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N	C									0	0
N	V	11,240.79			11,240.79	1,873.47				-1873.47	100
P	C									0	0
P	V									0	0
Sub Head :		05	(Grant in aid to Statue of Unity Area Development and Tourism Gov								
N	C									0	0
N	V	5,001			5,001	833.5				-833.5	100
P	C									0	0
P	V									0	0
SubMajor Head :		05									
Minor Head :		190									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C							0	0
N V	1	1	.17				-.17	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C							0	0
N V	412.63	412.63	68.77	13.73	26.65		-42.12	61.25
P C							0	0
P V							0	0

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C							0	0
N V	1,200	1,200	200	54.59	104.87		-95.13	47.57
P C							0	0
P V							0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C							0	0
N V	5,377.35	5,377.35	896.23				-896.23	100
P C							0	0
P V							0	0

For the Gran 102 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(UDP-49-Incentive Grant to Corporation for Development Work)								
N	C									0	0
N	V	2,33,718.1			2,33,718.1	38,953.02	38,953.01	38,953.01		-.01	0
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-15-Upgradation of Standards of Administration recommended by								
N	C									0	0
N	V	42,379.15			42,379.15	7,063.19	2,276.14	2,276.14		-4787.05	67.77
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 50% Grant-in-aid to Municipallities Professional Tax)								
N	C									0	0
N	V	4.146.31			4.146.31	691.05				-691.05	100

N V	1,110.51	1,110.51	001.05				-091.05	100
P C							0	0
P V							0	0

Sub Head : (Grant in aid to Municipalities to meet the expenditure of salary)

N C							0	0
N V	673.12	673.12	112.19	112.2	112.2		+01	0.01
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15-Upgradation of Standards of Administration recommended by

N C							0	0
N V	73,400	73,400	12,233.33	11,435.74	11,435.74		-797.59	6.52
P C							0	0
P V							0	0

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National River Conservation Plan(60-40 Partially Centrally Spon

N C							0	0
N V	20,000	20,000	3,333.33				-3333.33	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Surrender/Withdrawal

Total Voted:

9,66,611.4

9,66,611.4

1,61,101.9

62,511.79

62,878.22

-98223.68

60.97

For the Gran 102 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)								
N	C									0	0
N	V	30,200				30,200	5,033.33			-5033.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N	C									0	0
N	V	20,000				20,000	3,333.33			-3333.33	100
P	C									0	0
P	V									0	0
Major Head :		6217									
SubMajor Head :		60									
Minor Head :		800									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C						0	0
N V	10,320.75	10,320.75	1,720.13			-1720.13	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	60520.75	60,520.75	10,086.79			-10086.79	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	60,520.75	60,520.75	10,086.79			-10086.79	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 103 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	103	Compensation, Assignment and Tax Collection Charges								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	797									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Transfer to Education Cess Fund)								
N C	3,000				3,000	500			-500	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Local Bodies for Primary Education for Education C								
N C									0	0
N V	22,075				22,075	3,679.17			-3679.17	100
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C					0	0
N V	500	500	83.33		-83.33	100
P C					0	0
P V					0	0

Sub Head : (Payments to Municipalities the net amount of local cess on land

N C					0	0
N V	320	320	53.33		-53.33	100
P C					0	0
P V					0	0

Totals :

NP-Charged	3,000	3,000	500		-500	100
NP-Voted	22895	22,895	3,815.83		-3815.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

	3,000	3,000	500		-500	100
Total Voted:						
	22,895	22,895	3,815.83		-3815.83	100

For the Gran 103 For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 104 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		104	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Community Development Project)								
N	C									0	0
N	V	44.4			44.4	7.4	2.9	5.81	-1.59	21.49	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		44.4			44.4	7.4	2.9		-7.4	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		44.4			44.4	7.4	2.9	5.81	-1.59	21.49	
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C							0	0
N V	1	1	.17				-.17	100
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	1	1	.17				-.17	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	1	1	.17				-.17	100

For the Gran 104 For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **105** For the Month Of: **MAY** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		105	Women and Child Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women and Child Development Department)								
N	C									0	0
N	V	556.96			556.96	92.83	23.61	46.97	-45.86	49.4	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WCD-12 Information Technology)								
N	C									0	0
N	V	15			15	2.5			-2.5	100	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		571.96			571.96	95.33	23.61		-95.33	100	
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

571.96

571.96

95.33

23.61

46.97

-48.36

50.73

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	1,027.26	1,027.26	171.21	9.23	18.14	-153.07	89.4
P C						0	0
P V						0	0

Sub Head : (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,244.6	1,244.6	207.43	59.95	113.77	-93.66	45.15
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Juvenile Branch)

N C						0	0
N V	16.15	16.15	2.69		.12	-2.57	95.54
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Creche Scheme(60-40 Partially Centrally Sponsored Sche

N C						0	0
N V	129.77	129.77	21.63			-21.63	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				18.4	25.77	-44.58	63.37

For the Gran 106 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-24 Expenses and Development of the Institution under Moral a								
N C									0	0
N V	422.11			422.11	70.35	18.4	25.77	-44.58		63.37
P C								0		0
P V								0		0
Sub Head :	02	(WCD-4 Grant to Mahila Mandals)								
N C									0	0
N V	3.02			3.02	.5	.14	.14	-.36		72
P C								0		0
P V								0		0
Sub Head :	03	(Family Consulting)								
N C									0	0
N V	19.33			19.33	3.22	4.56	4.56	+1.34		41.61
P C								0		0
P V								0		0
Sub Head :	04	(SCW-25 Grant for financial assistance to destitute widows of the								
N C									0	0
N V	34,722.53			34,722.53	5,787.09	9,178	12,589.67	+6802.58		117.55
P C								0		0
P V								0		0

Sub Head :	16	(WCD-2 Mahila Marg Darshan Kendras)							
N C							0	0	
N V	510.93		510.93	85.16	46	52.24	-32.92	38.66	
P C							0	0	
P V							0	0	
Sub Head :	17	(WCD-5 Development Programme of Gujarat Women Economic Developmen							
N C							0	0	
N V	1,011		1,011	168.5		50	-118.5	70.33	
P C							0	0	
P V							0	0	
Sub Head :	19	(Establishment of Women`s							
N C							0	0	
N V	167.1		167.1	27.85		35	+7.15	25.67	
P C							0	0	
P V							0	0	
Sub Head :	22	(WCD-3 An Award for the excellent contribution in the field for w							
N C							0	0	
N V	2		2	.33			-.33	100	
P C							0	0	
P V							0	0	
Sub Head :	25	(WCD-7 Setting up of State Commission for Women)							
N C							0	0	
N V	200.48		200.48	33.41	8.61	17.17	-16.24	48.61	
P C							0	0	
P V							0	0	
Sub Head :	27	(SCW-27 GIA for Subsidy F.A. to destitute widows deserted and div							
N C							0	0	
N V	100		100	16.67			-16.67	100	
P C							0	0	
P V							0	0	
							0	0	

Sub Head :	40	(Police Station Based Support Centre)							
N C							0	0	
N V	412.64		412.64	68.77		33.59	37.85	-30.92	44.96
P C								0	0
P V								0	0
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)							
N C								0	0
N V	32.61		32.61	5.44				-5.44	100
P C								0	0
P V								0	0
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac							
N C								0	0
N V	34.08		34.08	5.68				-5.68	100
P C								0	0
P V								0	0
Sub Head :	43	(Preventive rescue Home(NGO))							
N C								0	0
N V	1		1	.17				-.17	100
P C								0	0
P V								0	0
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	32	(WCD-Women Help Line)							
N C								0	0
N V	1,150.86		1,150.86	191.81				-191.81	100
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								

Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil						
N C						0	0	
N V	63	63	10.5			-10.5	100	
P C						0	0	
P V						0	0	
Sub Head :	39	(Mahila Police Volunteer Scheme(60-40 Partially Centrally Sponso						
N C						0	0	
N V	134.96	134.96	22.49			-22.49	100	
P C						0	0	
P V						0	0	
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel						
N C						0	0	
N V	26,990.03	26,990.03	4,498.34	2,239.38	2,260.15	-2238.19	49.76	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(National Nutrition Mission(80-20 Partially Centrally Sponsored S						
N C						0	0	
N V	15,869.32	15,869.32	2,644.89	279.91	280.97	-2363.92	89.38	
P C						0	0	
P V						0	0	
Minor Head :	800							

F v u u
Sub Head : 19 (Mission Balam Sukham-ICDS Mission)

N C 0 0
N V 8,578.83 8,578.83 1,429.81 11.61 21.75 -1408.06 98.48
P C 0 0
P V 0 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (strengthening of Nutrition programme in Urban areas(Finance Comm

N C 0 0
N V 1 1 .17 -.17 100
P C 0 0
P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-18 Integreted child Development Scheme(60-40 Partially Cent

N C 0 0
N V 55,108.75 55,108.75 9,184.79 5,332.75 5,358.57 -3826.22 41.66
P C 0 0
P V 0 0

Sub Head : 02 (NTR-2 Integreted child Development Scheme(50-50 Partially Centr

N C 0 0
N V 52,111.25 52,111.25 8,685.21 7,820.91 7,820.91 -864.3 9.95
P C 0 0
P V 0 0

Sub Head : 03 (Integrated Child Development Scheme Training Programme (UDISHA P

N C 0 0
N V 111 111 18.5 -18.5 100
P C 0 0
P V 0 0

For the Gran 106 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(Prevention of Undernutrition and Reduction of Nutritional Anaemi								
N	C									0	0
N	V	14,037.09				14,037.09	2,339.52	6.6	6.6	-2332.92	99.72
P	C									0	0
P	V									0	0
Sub Head :		14	(NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrall								
N	C									0	0
N	V	2,622.17				2,622.17	437.03	404.34	404.34	-32.69	7.48
P	C									0	0
P	V									0	0
Sub Head :		15	(NTR-15 Pradhan Mantri Matru Vandana Yojana(PMMVY)(60-40 Partial								
N	C									0	0
N	V	2,085.82				2,085.82	347.64	62.97	62.97	-284.67	81.89
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		85				85	14.17			-14.17	100
NP-Voted		224675.17				*****	37,445.86	25,743.66		-37445.86	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Charged:

85

85

14.17

15

+ .83

5.86

Total Voted:

2,24,675.17

37,445.86

25,743.66

30,369.64

-7076.22

18.9

For the Gran 106 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Capital Section

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75-25 Partially Centrally S

N C									0	0
N V		181			181	30.17			-30.17	100
P C									0	0
P V									0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C									0	0
N V		330			330	55			-55	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60-40 Partially Centrally Spons

N C					0	0
N V	7,500	7,500	1,250		-1250	100
P C					0	0
P V					0	0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60-40 Partially Centrally Spons

N C					0	0
N V	1,294.59	1,294.59	215.77		-215.77	100
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	.5	.5	.08		-.08	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Purchase of Motor Converyance)

N C					0	0
N V	.1	.1	.02		-.02	100
P C					0	0
P V					0	0

For the Gran 106 For the Month Of: MAY Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	106	Other Expenditure Pertaining to Women and Child Development Department							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	9306.19			9,306.19	1,551.03			-1551.03	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	9,306.19			9,306.19	1,551.03			-1551.03	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 107 For the Month Of: MAY Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	125.75				125.75	20.96	6.74	13.08	-7.88	37.6
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		125.75				125.75	20.96	6.74		-20.96	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		125.75				125.75	20.96	6.74	13.08	-7.88	37.6

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	500	500	83.33			-83.33	100
P C						0	0
P V						0	0

Sub Head : ((CLC-3) Information Communication & Training)

N C						0	0
N V	1,000	1,000	166.67			-166.67	100
P C						0	0
P V						0	0

Sub Head : ((CLC-4) Green Solar Projects)

N C						0	0
N V	90,385.12	90,385.12	15,064.19			-15064.19	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	95182.12	95,182.12	15,863.69			-15863.69	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	95,182.12	95,182.12	15,863.69			-15863.69	100
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For the Gran 108 For the Month Of: MAY Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

