

For the Gran 1 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		1	Agriculture and Co-Operation Department						
Revenue Section									
Major Head :		2070							
SubMajor Head :		00							
Minor Head :		105							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Enquiry Commission for godowns fire)						
N C								0	0
N V		101.32		101.32	33.77	3.46	30.39	-3.38	10.01
P C								0	0
P V								0	0
Major Head :		3451							
SubMajor Head :		00							
Minor Head :		090							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Agricultural and Co-operation Department)						
N C								0	0
N V		1,713.44		1,713.44	571.15	108.67	334.15	-237	41.5
P C								0	0
P V								0	0
Totals :									

NP-Charged							0	0
NP-Voted	1814.76	1,814.76	604.92	112.13			-604.92	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	1,814.76	1,814.76	604.92	112.13	364.54		-240.38	39.74

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni						0	0
N C							0	0	
N V	1,060		1,060	353.33			-353.33	100	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)							
N C							0	0	
N V	563		563	187.67	.84	3.34	-184.33	98.22	
P C							0	0	
P V							0	0	
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu							
N C							0	0	
N V	100		100	33.33			-33.33	100	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(National Food Security Mission(60-40 Partially Centrally Sponsor							
N C							0	0	
N V	3,488.75		3,488.75	1,162.92		1,240.22	+77.3	6.65	
P C							0	0	
P V							0	0	
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60-40 Partially Centr

N C							0	0
N V	445.67	445.67	148.56				-148.56	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C							0	0
N V	137.71	137.71	45.9	11.74	41.85		-4.05	8.82
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C							0	0
N V	109.36	109.36	36.45	11.95	30.2		-6.25	17.15
P C							0	0
P V							0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C							0	0
N V	465.61	465.61	155.2	37.38	144.36		-10.84	6.98
P C							0	0
P V							0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C							0	0
N V	34,150.02	34,150.02	11,383.34				-11383.34	100
P C							0	0
P V							0	0







For the Gran 2 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(Biological Control Laboratory at Gandhinagar.)								
N C									0	0
N V	214.01			214.01	71.34	3.71	13.01	-58.33	81.76	
P C								0	0	
P V								0	0	
Sub Head :	14	(Financial assistance to farmers to install barbed wire fencing s								
N C									0	0
N V	1			1	.33			-.33	100	
P C								0	0	
P V								0	0	
Minor Head :	108									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Cotton Production)								
N C									0	0
N V	906.69			906.69	302.23	66.38	212.5	-89.73	29.69	
P C								0	0	
P V								0	0	
Minor Head :	100									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,796.41	3,796.41	1,265.47	57.28	194.73	-1070.74	84.61
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	12,864.69	12,864.69	4,288.23	897.2	2,230.59	-2057.64	47.98
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	5,322.65	5,322.65	1,774.22	4.21	4.21	-1770.01	99.76
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60-40 Pa

N C						0	0
N V	5,760	5,760	1,920		2,457.37	+537.37	27.99
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



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Sub Head : 08 (Crop Loss Assistance to the Farmers due to Natural Calamities)

N C 0 0  
N V .01 .01 0 0  
P C 0 0  
P V 0 0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Surveys, Project evaluation and assessment (Improvement of Agric

N C 0 0  
N V 644.9 644.9 214.97 9.82 46.32 -168.65 78.45  
P C 0 0  
P V 0 0

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops())

N C 0 0  
N V 47.87 47.87 15.96 1.46 15.03 -.93 5.83  
P C 0 0  
P V 0 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project Evaluation and Assesement (Improvement of crop sta

N C 0 0  
N V 244.47 244.47 81.49 15.24 59.01 -22.48 27.59  
P C 0 0  
P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 2 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	2	Agriculture							
Revenue Section									
Major Head :	2401								
SubMajor Head :	00								
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	13	(National e-Governance Plan in Agriculture(NeGP-A)(60-40 Centrall							
N C								0	0
N V	1		1	.33				- .33	100
P C								0	0
P V								0	0
Minor Head :	112								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Production of Pulses crops)							
N C								0	0
N V	12.4		12.4	4.13		.74	2.96	-1.17	28.33
P C								0	0
P V								0	0
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Agricultural Engineer to Government and District staff)							





N C				0	0
N V	11,154	11,154	3,718	-3718	100
P C				0	0
P V				0	0

Sub Head :  (HRT-8 Coconut Development Project(partially Centrally Sponsored

N C				0	0
N V	34.75	34.75	11.58	-11.58	100
P C				0	0
P V				0	0

Sub Head :  (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (AGR-13 Financial Assistance to Agro industries)

N C				0	0
N V	4,360.96	4,360.96	1,453.65	-1453.65	100
P C				0	0
P V				0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (AGR-45 National Agriculture Insurance scheme fund)

N C				0	0
N V	10,000	10,000	3,333.33	-3333.33	100
P C				0	0
P V				0	0



For the Gran 2 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)								
N	C									0	0
N	V	500.97				500.97	166.99	39.13	129.25	-37.74	22.6
P	C									0	0
P	V									0	0
Sub Head :		20	(AGR-50 Assitance to farmers to purchasing heavy farm equipments)								
N	C									0	0
N	V	17,500				17,500	5,833.33			-5833.33	100
P	C									0	0
P	V									0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60-40 Partially Centrally

N C						0	0
N V	23,700	23,700	7,900			-7900	100
P C						0	0
P V						0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60-40 Partially Ce

N C						0	0
N V	1,185	1,185	395			-395	100
P C						0	0
P V						0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Investigation of Agronomic condition and introduction of crop pa

N C						0	0
N V	11.53	11.53	3.84	.2	.8	-3.04	79.17
P C						0	0
P V						0	0

Sub Head : 02 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C						0	0
N V	14,192.08	14,192.08	4,730.69	2,840	7,097.6	+2366.91	50.03
P C						0	0
P V						0	0

0 0

For the Gran 2 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	004									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul								
N C									0	0
N V	182			182	60.67	91	91	+30.33	49.99	
P C								0	0	
P V								0	0	
Minor Head :	150									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AER-3 State Share on council of Agricultural Research Scheme)								
N C									0	0
N V	1,707.07			1,707.07	569.02	341	910.02	+341	59.93	
P C								0	0	
P V								0	0	
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(AER-1 Grant-in-aid to the Gujarat Agricultural Universities)								

N C						0	0
N V	47,703.44	47,703.44	15,901.15	9,540	23,851.06	+7949.91	50
P C						0	0
P V						0	0

Sub Head :  (AER-2 Extension Education Programme in Agricultural facilities)

N C						0	0
N V	1,827.01	1,827.01	609	366	914.1	+305.1	50.1
P C						0	0
P V						0	0

Sub Head :  (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C						0	0
N V	1,256.88	1,256.88	418.96	589	589	+170.04	40.59
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  ( Establishment of Live stock Research Station (Grant-in-aid to G

N C						0	0
N V	230.35	230.35	76.78	45	114.1	+37.32	48.61
P C						0	0
P V						0	0

Sub Head :  (State farm for Gir and Kaknkraj Cattle)

N C						0	0
N V	89.69	89.69	29.9	18	44.9	+15	50.17
P C						0	0
P V						0	0

				9	23.04	+7.44	47.69
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For the Gran 2 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		03									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Strengthening Research in Veterinary Science and Animal Husbandry								
N	C									0	0
N	V	46.79		46.79		15.6		9	23.04	+7.44	47.69
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Veterinary College (Grant-in-aid to Gujarat Agric								
N	C									0	0
N	V	2,185.84		2,185.84		728.61		437	1,092.76	+364.15	49.98
P	C									0	0
P	V									0	0
Sub Head :		02	(Extension Education in Veterinary Science and Animal Husbandry.)								
N	C									0	0
N	V	40.27		40.27		13.42		8	20.08	+6.66	49.63
P	C									0	0
P	V									0	0
SubMajor Head :		04									

SubMajor Head : 04

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Dairy Science Collage, Anand (Grant-in-aid to Guja

N C						0	0
N V	527.61	527.61	175.87	106	264.28	+88.41	50.27
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of the college of Fisheries in Gujarat Agricultura

N C						0	0
N V	203.55	203.55	67.85	40	101.06	+33.21	48.95
P C						0	0
P V						0	0

For the Gran 2

For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		380889.4				3,80,889.4	*****	16,884.12		-126963.13	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		3,80,889.4				3,80,889.4	*****	16,884.12	47,639.81	-79323.32	62.48
Capital Section											
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction Activity under RIDF Scheme)								
N C										0	0
N V		10,000				10,000	3,333.33			-3333.33	100
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	10000	10,000	3,333.33			-3333.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	10,000	10,000	3,333.33			-3333.33	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 3 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	3	Minor Irrigation, Soil Conservation and Area Development								
<b>Revenue Section</b>										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C									0	0
N V	2,309.84				2,309.84	769.95	28.59	70.21	-699.74	90.88
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C									0	0
N V	1				1	.33			-.33	100
P C									0	0
P V									0	0
Sub Head :	33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C									0	0
N V	1				1	.33			-.33	100
P C									0	0
P V									0	0
Sub Head :	25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head :  (Enhancing Productivity of Land in Catchment of River Valley Proj

N C							0	0
N V	1	1	.33				-.33	100
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Area Irrigation Programme.)

N C							0	0
N V	726.8	726.8	242.27	3.5	14.16		-228.11	94.16
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	141	141	47	10.36	28.41		-18.59	39.55
P C							0	0
P V							0	0



N C					0	0
N V	1	1	.33		-.33	100
P C					0	0
P V					0	0

Sub Head :  (SLC-Scheme For Destiling Of Village Ponds)

N C					0	0
N V	1	1	.33		-.33	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	3	3	1		-1	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	3	3	1		-1	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 4 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C										0	0
N V		3,009.49				3,009.49	1,003.16	367.9	1,172.75	+169.59	16.91
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-3 Discase Prevention and Control)								
N C										0	0
N V		1,807.04				1,807.04	602.35	139.94	392.76	-209.59	34.8
P C										0	0
P V										0	0
Sub Head :		04	(Veterinary Institution and Veterinary Services)								
N C										0	0
N V		21,257.04				21,257.04	7,085.68	1,218.45	7,710.7	+625.02	8.82
P C										0	0
P V										0	0
Sub Head :		10	(ANH-2 Scheme for Compensation to animal owner in case of accident)								

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	5	.33	.33	-4.67	93.4
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	4,844.59	4,844.59	1,614.86	602.4	1,204.8	-410.06	25.39
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C						0	0
N V	15	15	5			-5	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C						0	0
N V	932.48	932.48	310.83	10.76	48.14	-262.69	84.51
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				1,078.96	1,749.76	-968.04	35.62



F v

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60-40 Partially Centrally Sponsored

N C							0	0
N V	800		800	266.67			-266.67	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,738.14		1,738.14	579.38	104.81	373.82	-205.56	35.48
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,835.15		1,835.15	611.72	45.16	418.18	-193.54	31.64
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0

0



For the Gran 4 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expansion of Camel Breeding farm)								
N C									0	0
N V	38.11			38.11	12.7	1.91	6.72	-5.98	47.09	
P C								0	0	
P V								0	0	
Sub Head :	02	(AHN-14 Expansion of Horse Breeding farms)								
N C									0	0
N V	441.96			441.96	147.32	43.87	110.56	-36.76	24.95	
P C								0	0	
P V								0	0	
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AHN-9 Fodder and feed Development Scheme)								
N C									0	0
N V	668.52			668.52	222.84	84.2	96.35	-126.49	56.76	
P C								0	0	
P V								0	0	
Minor Head :	108									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	1,034.22	1,034.22	344.74	39.03	51.71	-293.03		85
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	165.4	165.4	55.13	4.76	27.46	-27.67		50.19
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				7.56	31.36	-18.64		37.28
							0	0

For the Gran 4 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Animal Husbandary and Dairy Development

**Revenue Section**

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C										0	0
N V		150			150	50	7.56	31.36		-18.64	37.28
P C										0	0
P V										0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (DMS-1 Dairy Development Programmes in the state)

N C										0	0
N V		18,035.6			18,035.6	6,011.87	1.89	7.48		-6004.39	99.88
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 05 (National Programme for Bovine Breeding and Dairy Development(60-

N C							0	0
N V	50	50	16.67				-16.67	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	88544.4	88,544.4	29,514.8	4,512.2			-29514.8	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	88,544.4	88,544.4	29,514.8	4,512.2	17,618.32		-11896.48	40.31

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





For the Gran 5 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
<b>Revenue Section</b>										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(COP-23 Cop-Audit of Co-operatives.)								
N C									0	0
N V	3,470.31				3,470.31	1,156.77	223.28	857.1	-299.67	25.91
P C									0	0
P V									0	0
Sub Head :	02	(Consumer Co-operative Store.)								
N C									0	0
N V	291.93				291.93	97.31	18.71	79.52	-17.79	18.28
P C									0	0
P V									0	0
Sub Head :	04	(COP-35 Supervision and Audit Committee ( Old establishment ).)								
N C									0	0
N V	2,884.07				2,884.07	961.36	176.35	629.45	-331.91	34.53
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head : 12 (COP-5 Financial Assistance to Primary Agriculture Credit Societ

N C					0	0
N V	300	300	100		-100	100
P C					0	0
P V					0	0

Sub Head : 18 (COP-34 Financial assistance to farmer for subvention of interest)

N C					0	0
N V	1,00,000	1,00,000	33,333.33		-33333.33	100
P C					0	0
P V					0	0

Sub Head : 20 (COP Financial Assistance to eliminate-Imbalances in co operative

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 21 (COP.. Financial Assistance to co operative banks for technology u

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 24 (Financial Assistance to pacs for Computerization)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 25 (Assistance for payment of interest on loans from GSFS)

N C					0	0
N V	1,000	1,000	333.33		-333.33	100
P C					0	0
P V					0	0

Minor Head : 108

Group SubHead : ()



For the Gran 5 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
Revenue Section										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	108									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FST-38 forest Labourers Co-operative Societies)								
N C									0	0
N V	98.36			98.36	32.79	6.99	26.62	-6.17	18.82	
P C								0	0	
P V								0	0	
Sub Head :	21	(MNR-10 Lift Irrigation Scheme)								
N C								0	0	
N V	8			8	2.67			-2.67	100	
P C								0	0	
P V								0	0	
Sub Head :	33	(COP-37 Interest Subsidy on Loan and capital subsidy for construc								
N C								0	0	
N V	531			531	177			-177	100	
P C								0	0	
P V								0	0	
Sub Head :	35	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N C								0	0	
N V	.01			.01				0	0	
P C								0	0	
P V								0	0	

Sub Head :	36	(COP <sub>2</sub> . Package for Strengthening to Sugar Co-operatives as may b					
N C					0	0	
N V	190	190	63.33		-63.33	100	
P C					0	0	
P V					0	0	
Sub Head :	38	(Scheme of portal for District cooperative Banks and Urban cooper					
N C					0	0	
N V	200	200	66.67		-66.67	100	
P C					0	0	
P V					0	0	
Sub Head :	39	(Interest subvention against long terms loans to the Co-operative					
N C					0	0	
N V	1,250	1,250	416.67		-416.67	100	
P C					0	0	
P V					0	0	
Sub Head :	40	(Capital Subsidy for Amalgamation/Merger of Weak/Closed Co-operat					
N C					0	0	
N V	2,500	2,500	833.33		-833.33	100	
P C					0	0	
P V					0	0	
Minor Head :	109						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	03	(COP-7 State Government Agriculture Credit Stabilization Fund (Tr					
N C					0	0	
N V	.01	.01			0	0	
P C					0	0	
P V					0	0	
Major Head :	2435						
SubMajor Head :	01						



N C						U	U
N V	394.14	394.14	131.38	24.87	93.85	-37.53	28.57
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	121000.75	*****	40,333.58	845.01		-40333.58	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,21,000.75	40,333.58	845.01	3,165.19		-37168.39	92.15
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N C								
N V	406.01		406.01	135.34			-135.34	100
P C							0	0
P V							0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C							0	0
N V	1		1	.33			-.33	100
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	9868.01		9,868.01	3,289.34			-3289.34	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	9,868.01		9,868.01	3,289.34			-3289.34	100
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For the Gran 5

For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 6 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Revenue Section											
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FSH-18 Commissioner and District Officers.)								
N	C									0	0
N	V	2,078.87				2,078.87	692.96	158.13	577.24	-115.72	16.7
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N	C									0	0
N	V	975				975	325	9.39	16.74	-308.26	94.85
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(FSH-3 Strenthening of Database and Geographical information Syst								
N	C									0	0
N	V	27.65				27.65	9.22	2.05	8.18	-1.04	11.22

N V	27.05	27.05	3.22	4.05	8.18	-1.04	11.28
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	968.2	968.2	322.73			-322.73	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	8,383.53	8,383.53	2,794.51	59.82	205.7	-2588.81	92.64
P C						0	0
P V						0	0

Sub Head :  (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	500	500	166.67	54.25	54.25	-112.42	67.45
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
- .01	100
0	0

For the Gran 6 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(FSH-8 Mechanisation of Fishing Crafts(50% Centrally Sponsored Sc								
N C									0	0
N V	.02			.02	.01				-.01	100
P C									0	0
P V									0	0
Sub Head :	14	(FSH-20 Safety of Fishermen at Sea(75% Centrally Sponsored Scheme								
N C									0	0
N V	.02			.02	.01				-.01	100
P C									0	0
P V									0	0
Sub Head :	15	(Blue Revolution Intergrated Development and management of Fisher								
N C									0	0
N V	6,500			6,500	2,166.67		1,075	1,075	-1091.67	50.38
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-10 Strengthening of publicity and extension Programme)								

Sub Head : 01 (FSH-10-Strengthening of publicity and extension Programme)

N C							0	0
N V	2,388.83	2,388.83	796.28	7.87	31.77	-764.51		96.01
P C						0		0
P V						0		0

Minor Head : 120

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper

N C							0	0
N V	36.96	36.96	12.32	2	2	-10.32		83.77
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V	20,000	20,000	6,666.67	2,425.74	2,425.74	-4240.93		63.61
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-13-Financial Assistant towards Welfare Scheme for the Fisher

N C							0	0
N V	20	20	6.67			-6.67		100
P C						0		0
P V						0		0

For the Gran 6 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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Grant No  Fisheries

**Revenue Section**

Totals :

NP-Charged								0	0
NP-Voted	41879.08			41,879.08	13,959.69	3,794.25		-13959.69	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	41,879.08			41,879.08	13,959.69	3,794.25	4,396.62	-9563.07	68.5
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**Capital Section**

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-19 Providing Infrastructures at Minor Ports.)

N C								0	0
N V	5,000			5,000	1,666.67	3.34	3.34	-1663.33	99.8
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head :  (FSH-6 Construction of docks, berths and Jetties(75% Centrally Sp

N C						0	0
N V	10,000	10,000	3,333.33			-3333.33	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	15000	15,000	5,000	3.34		-5000	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	15,000	15,000	5,000	3.34	3.34	-4996.66	99.93

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 7 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="7"/>		Other Expenditure Pertaining to Agriculture and Cooperation Department							
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advance)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Loans Advances for purchase of Motor Conveyances.)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02				.02	.01			-.01	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 8 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,194.83				1,194.83	398.28	92.98	280.34	-117.94	29.61
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.33			-.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1195.83				1,195.83	398.61	92.98		-398.61	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,195.83

1,195.83

398.61

92.98

280.34

-118.27

29.67

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



F v u u

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of Decretal Amount)

N C	1	1	.33	.86	.86	+ .53	160.61
N V						0	0
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Superannuation and Retirement Allowance to Primary Panchayats Te

N C						0	0
N V	2,52,000	2,52,000	84,000	43,642.76	*****	+69826.11	83.13
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuties to Primary Panchayats Teachers)

N C						0	0
N V	52,800	52,800	17,600	9,729.23	25,150.48	+7550.48	42.9
P C						0	0
P V						0	0

Minor Head : 105



N C							0	0
N V	2,970.33	2,970.33	990.11	19.43	74.62		-915.49	92.46
P C							0	0
P V							0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1,520	1,520	506.67	506.66	506.66		-.01	0
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Inspection)

N C							0	0
N V	2,569	2,569	856.33	38	256		-600.33	70.1
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Practicing Schools)

N C							0	0
N V	340.57	340.57	113.52	27.76	105.63		-7.89	6.95
P C							0	0
P V							0	0

0 0



Sub Head :	18	(EDN-145 Fee Reimbursment to Private Unaided Schools)						
N C						0	0	
N V	42,348.82	42,348.82	14,116.27			-14116.27	100	
P C						0	0	
P V						0	0	
Sub Head :	20	(EDN-9 Incentive to children for Enrollment )						
N C						0	0	
N V	7,465.96	7,465.96	2,488.65	331.23	331.23	-2157.42	86.69	
P C						0	0	
P V						0	0	
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)						
N C						0	0	
N V	210	210	70			-70	100	
P C						0	0	
P V						0	0	
Minor Head :	107							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Training)						
N C						0	0	
N V	2,049.58	2,049.58	683.19	205.17	856.35	+173.16	25.35	
P C						0	0	
P V						0	0	
Minor Head :	111							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
						0	0	
					133.34	+ .01	0.01	



For the Gran 9 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	400			400	133.33		133.34		+ .01	0.01
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso								
N	C									0	0
N	V	1,13,283.53			1,13,283.53	37,761.18		44,632.58		+6871.4	18.2
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(EDN-83 Scheme for the implementation of the help of infrastru								

N C							0	0
N V	1		1	.33			-.33	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C							0	0
N V	5,962.77		5,962.77	1,987.59	1,721.65	1,885.42	-102.17	5.14
P C							0	0
P V							0	0

Sub Head : 05 (EDN-96 INSAT Project)

N C							0	0
N V	19,182.85		19,182.85	6,394.28	23.89	76.37	-6317.91	98.81
P C							0	0
P V							0	0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C							0	0
N V	760.95		760.95	253.65	43.38	202.56	-51.09	20.14
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
			43.46	65.2		+43.46	199.91
						0	0

For the Gran 9 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Non Government Secondary Teachers Colleges.)								
N C										0	0
N V		65.22			65.22	21.74	43.46	65.2		+43.46	199.91
P C										0	0
P V										0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		5,000			5,000	1,666.67				-1666.67	100
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								

N C						0	0
N V	18,409.81	18,409.81	6,136.6	975.88	3,677.37	-2459.23	40.07
P C						0	0
P V						0	0

Sub Head :  (EDN-99 Government Higher Secondary Schools.)

N C						0	0
N V	4,393.17	4,393.17	1,464.39	320.67	1,143.4	-320.99	21.92
P C						0	0
P V						0	0

Sub Head :  (Government Multipurpose Schools)

N C						0	0
N V	886.51	886.51	295.5	48.98	199.51	-95.99	32.48
P C						0	0
P V						0	0

Sub Head :  (EDN-125 Government Secondary Schools in coastal area.)

N C						0	0
N V	950	950	316.67	73.69	289.05	-27.62	8.72
P C						0	0
P V						0	0

Sub Head :  (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	10,145.06	10,145.06	3,381.69	2,207.85	2,995.91	-385.78	11.41
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
			192.63		806.26	-8681.37	91.5
						0	0
						0	0



Minor Head :	191								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Maintanance Grant)							
N C								0	0
N V	20,047.23	20,047.23	6,682.41	1,229.67	5,079.99			-1602.42	23.98
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Setting up of Special Cell for Vocational Education.)							
N C								0	0
N V	17.93	17.93	5.98	.62	2.47			-3.51	58.7
P C								0	0
P V								0	0
Sub Head :	04	(Vocational Education)							
N C								0	0
N V	2,200.54	2,200.54	733.51	127.43	532.78			-200.73	27.37
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
								0	0
				572.82	1,011.16			+572.82	130.68

For the Gran 9 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Maintenance Grants to Other Institutions (Commissionerate of Hig								
N	C									0	0
N	V	1,315.02				1,315.02	438.34	572.82	1,011.16	+572.82	130.68
P	C									0	0
P	V									0	0
Sub Head :		05	(Government Girls Hostel, Ahmedabad)								
N	C									0	0
N	V	101.67				101.67	33.89	1.43	21.51	-12.38	36.53
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-34 Grants to Universities)								
N	C									0	0
N	V	42,956.11				42,956.11	14,318.7		14,318.72	+.02	0
P	C									0	0
P	V									0	0
Sub Head :		09	(EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)								

Sub Head : 08 (EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)

N C					0	0
N V	550	550	183.33	183.34	+ .01	0.01
P C					0	0
P V					0	0

Sub Head : 09 (EDN-30 Development and Expansion of Universities)

N C					0	0
N V	15,290.65	15,290.65	5,096.88	251	-4845.88	95.08
P C					0	0
P V					0	0

Sub Head : 10 (EDN- 40 Opening of Sanskrit University)

N C					0	0
N V	525	525	175	175	0	0
P C					0	0
P V					0	0

Sub Head : 12 (EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)

N C					0	0
N V	550	550	183.33	183.34	+ .01	0.01
P C					0	0
P V					0	0

Sub Head : 13 (EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)

N C					0	0
N V	550	550	183.33	183.34	+ .01	0.01
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Partially Cen

N C					0	0
N V	5,812.5	5,812.5	1,937.5		-1937.5	100
P C					0	0
P V					0	0



For the Gran 9 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-28 Development of Government Colleges)								
N C										0	0
N V		18,756.33				18,756.33	6,252.11	1,163.61	4,675.31	-1576.8	25.22
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N C										0	0
N V		70,334.84				70,334.84	23,444.95	24,401.58	47,846.52	+24401.57	104.08
P C										0	0
P V										0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		120				120	40			-40	100
P C										0	0
P V										0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Upgradation of B.Ed.Colleges (C.T.E)(60-40 Partially Centrally

N C							0	0
N V	45	45	15				-15	100
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mukhyamantri Yuva Swavlamban Yojana)

N C							0	0
N V	25,500	25,500	8,500	12,697.75	12,697.75		+4197.75	49.39
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C							0	0
N V	13.66	13.66	4.55	.56	2.22		-2.33	51.21
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-150 Rural Functional Literacy Project Strenghting of Administ								
N C										0	0
N V		236.46				236.46	78.82	13.69	38.33	-40.49	51.37
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-134 Saraswati Yatra )								
N C										0	0
N V		.02				.02	.01			-.01	100
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EDN-135 Sakshar Bharat (60-40 Partially Centrally Sponsored Sch								
N C										0	0
N V		.02				.02	.01			-.01	100

N V	.02	.02	.01					- .01	100
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-15, Publicity of the National Adult Education Programme)

N C								0	0
N V	.01	.01						0	0
P C								0	0
P V								0	0

SubMajor Head : 05

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-38 GIA to Gujarat Vishvkosh)

N C								0	0
N V	88	88	29.33					-29.33	100
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-94 Development of Sanskrit Pathshalas.)

N C								0	0
N V	1,219.72	1,219.72	406.57	101.65	387.48			-19.09	4.7
P C								0	0
P V								0	0

SubMajor Head : 80



Sub Head :	10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio						0	0
N C							0	0	
N V	1,244.81	1,244.81	414.94	30.06	79.03	-335.91	80.95		
P C						0	0		
P V						0	0		
Sub Head :	18	(EDN-17 Commissionerate of Schools)							
N C						0	0		
N V	3,567.11	3,567.11	1,189.04	180.82	604.16	-584.88	49.19		
P C						0	0		
P V						0	0		
Sub Head :	19	(Gujarat Educational Institutions Services Tribunal)							
N C						0	0		
N V	235.78	235.78	78.59	14.72	48.05	-30.54	38.86		
P C						0	0		
P V						0	0		
Minor Head :	003								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	05	(District Institute of Educational Training at District Places(60							
N C						0	0		
N V	6,790.8	6,790.8	2,263.6	424.29	1,563.08	-700.52	30.95		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
						0	0		
						-20	100		

For the Gran 9 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-76 Scholarships)								
N	C									0	0
N	V	60				60	20			-20	100
P	C									0	0
P	V									0	0
Minor Head :		502									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-147 Other Centrally Sponsored Scheme)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Improvement of Science Teaching)								

N C						0	0
N V	32.96	32.96	10.99	1.92	7.66	-3.33	30.3
P C						0	0
P V						0	0
Sub Head :	03	(EDN-22 Strengthening of Institute of Vocational Guidance)					
N C						0	0
N V	70.69	70.69	23.56	3.46	13.82	-9.74	41.34
P C						0	0
P V						0	0
Sub Head :	08	(Expenditure for promotion of Education amongst Educationally Bac					
N C						0	0
N V	50	50	16.67			-16.67	100
P C						0	0
P V						0	0
Sub Head :	11	(War Concession)					
N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
Sub Head :	12	(Miscellaneous Grants (To Directorate of Primary Education for Pr					
N C						0	0
N V	18.75	18.75	6.25	.53	3.23	-3.02	48.32
P C						0	0
P V						0	0
Sub Head :	13	(Miscellaneous Grants (Commissionerate of Higher Education))					
N C						0	0
N V	217.09	217.09	72.36	118.15	190.51	+118.15	163.28
P C						0	0
P V						0	0
				2.7	27.7	-8.97	24.46





N C						0	0
N V	29,063.55	29,063.55	9,687.85	37.92	153.96	-9533.89	98.41
P C						0	0
P V						0	0

Sub Head :  (TED-14 Strengthening of Administrarive set up of Technical Exami

N C						0	0
N V	39.3	39.3	13.1	3.46	12.02	-1.08	8.24
P C						0	0
P V						0	0

Sub Head :  (TED-25 Gujarat Technological University)

N C						0	0
N V	886.05	886.05	295.35		228.68	-66.67	22.57
P C						0	0
P V						0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED-7 Training of Teachers and Instructors for Technical Institu

N C						0	0
N V	39	39	13			-13	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	1,163.18	1,163.18	387.73	55.48	251.72	-136.01	35.08
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED-16 Technical High Schools. (Vocationalisation))								
N C										0	0
N V		2,026.43				2,026.43	675.48	81.02	406.11	-269.37	39.88
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-3 Development of Government Polytechnics and Girls Polytechn								
N C										0	0
N V		30,381				30,381	10,127	2,323.16	8,198.25	-1928.75	19.05
P C										0	0
P V										0	0
Sub Head :		03	(TED-4 Grant-in-aid to Private Polytechnics.)								
N C										0	0
N V		2,764.69				2,764.69	921.56		788.98	-132.58	14.39
P C										0	0
P V										0	0
Sub Head :		06	(TED-6 Development of Government Pharmacy Institutions.)								

Sub Head : 06 (TED -9 Development of Government Pharmacy Institution.)

N C						0	0
N V	938.74	938.74	312.91	51.02	237.06	-75.85	24.24
P C						0	0
P V						0	0

Sub Head : 07 (TED -10 Grant-in aid to Non-Government Pharmacy Institution)

N C						0	0
N V	1,291.55	1,291.55	430.52	34.09	435.92	+5.4	1.25
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (TED-33 Up Gradation of Existing/Setting up new Polytechnics)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Sub Head : 10 (TED-36 Community Development through Polytechnics(CDPT) Scheme)

N C						0	0
N V	140	140	46.67			-46.67	100
P C						0	0
P V						0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C						0	0
N V	25,135.17	25,135.17	8,378.39	1,765.3	6,315.11	-2063.28	24.63
P C						0	0
P V						0	0







P V 0 0

Totals :

NP-Charged	24,541	24,541	8,180.33	.86		-8180.33	100
NP-Voted	2874446.66	*****	*****	3,11,160.93		-958148.89	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	24,541	24,541	8,180.33	.86	.86	-8179.47	99.99
<b>Total Voted:</b>							
	*****	28,74,446.66	*****	3,11,160.93	11,22,138.46	+163989.57	17.12





N C						0	0
N V	28,259.08	28,259.08	9,419.69		3,772.5	-5647.19	59.95
P C						0	0
P V						0	0

Sub Head :  (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C						0	0
N V	420	420	140			-140	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	1,628.12	1,628.12	542.71	271.35	271.35	-271.36	50
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED-28 Construction of Polytechnics under PPP mode at various pl

N C						0	0
N V	500.01	500.01	166.67			-166.67	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
<b>Capital Section</b>											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	100.01				100.01	33.34			-33.34	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		55278.22				55,278.22	18,426.07	271.35		-18426.07	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		55,278.22				55,278.22	18,426.07	271.35	4,043.85	-14382.22	78.05

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 10 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>10</b>	Other Expenditure Pertaining to Education Department								
<b>Revenue Section</b>										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Grants to Sangeet Natya Bharati)								
N C									0	0
N V	45.49			45.49	15.16	10.97	10.97		-4.19	27.64
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Deposit Linked Insurance Scheme for Provident Fund of Panchayat								
N C									0	0
N V	55			55	18.33	3.6	3.6		-14.73	80.36
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									

Group Subhead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C						0	0
N V	.05	.05	.02			-.02	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Write off of outstanding principal and Interest of House Huildin

N C						0	0
N V	68	68	22.67	3.24	20.33	-2.34	10.32
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	168.54	168.54	56.18	17.81		-56.18	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	168.54	168.54	56.18	17.81	34.9	-21.28	37.88
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For the Gran 10 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>10</b>	Other Expenditure Pertaining to Education Department								
<b>Capital Section</b>										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(House Building Advances)								
N C									0	0
N V	50			50	16.67				-16.67	100
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Motor Conveyance Advances)								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Major Head :	7615									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C					0	0
N V	4,500	4,500	1,500		-1500	100
P C					0	0
P V					0	0

Sub Head :  (Advance for purchase of Other Conveyances)

N C					0	0
N V	50	50	16.67		-16.67	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	4600.01	4,600.01	1,533.34		-1533.34	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	4,600.01	4,600.01	1,533.34		-1533.34	100
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For the Gran 10 For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 11 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	11	Energy and Petrochemical Department								
<b>Revenue Section</b>										
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Energy and Petro-Chemicals Department.)								
N C									0	0
N V	684			684	228	35.42	100.36	-127.64	55.98	
P C								0	0	
P V								0	0	
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PWR-17 Information Technology)								
N C									0	0
N V	89.49			89.49	29.83	1.52	1.52	-28.31	94.9	
P C								0	0	
P V								0	0	
Sub Head :	02	(PWR-40 Expenditure for Training)								
N C									0	0
N V	5			5	1.67			-1.67	100	
P C								0	0	
P V								0	0	

**Totals :**

NP-Charged						0	0
NP-Voted	778.49	778.49	259.5	36.94		-259.5	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	778.49	778.49	259.5	36.94	101.88	-157.62	60.74
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 12 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	12	Tax Collection Charges(Energy and Petro-Chemicals Department)						
<b>Revenue Section</b>								
Major Head :	2045							
SubMajor Head :	00							
Minor Head :	103							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Chief Electrical inspector of Electricity Duty)						
N C							0	0
N V	2,384		2,384	794.67	210.32	768.7	-25.97	3.27
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	2384		2,384	794.67	210.32		-794.67	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	2,384		2,384	794.67	210.32	768.7	-25.97	3.27

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 13 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C										0	0
N V		500			500	166.67	83.33	83.33	-83.34		50
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to R & D Institutions of the State to establish word								
N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C										0	0
N V		1,10,000			1,10,000	36,666.67	18,333.33	18,333.33	-18333.34		50
P C										0	0
P V										0	0
Sub Head :		02	(Subsidy to Torrent Power Limited (Ahmedabad Unit) for Horse Powe								

Sub Head : 02 (Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe

N C						0	0
N V	250	250	83.33			-83.33	100
P C						0	0
P V						0	0

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C						0	0
N V	76,537	76,537	25,512.33			-25512.33	100
P C						0	0
P V						0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C						0	0
N V	15	15	5			-5	100
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C						0	0
N V	1,85,145	1,85,145	61,715	30,857.5		-30857.5	50
P C						0	0
P V						0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C						0	0
N V	4,43,430.3	4,43,430.3	1,47,810.1	73,905.05		-73905.05	50
P C						0	0
P V						0	0

						0	0
				2,350.83	2,350.83	-2350.84	50



For the Gran 13 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the								
N C										0	0
N V		14,105				14,105	4,701.67	2,350.83	2,350.83	-2350.84	50
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(PWR-25-Assistance to Sardar Patel Renewable Energy Research Inst								
N C										0	0
N V		100				100	33.33			-33.33	100
P C										0	0
P V										0	0
Sub Head :		06	(PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrificat								
N C										0	0
N V		1,788.5				1,788.5	596.17	298.08	298.08	-298.09	50
P C										0	0
P V										0	0
Sub Head :		16	(PWR-16 Assistance for Energy Conservation)								

Sub Head : 16 (PWR-16 Assistance for Energy Conservation)

N C						0	0
N V	2,000	2,000	666.67			-666.67	100
P C						0	0
P V						0	0

Sub Head : 26 (PWR-48 Subsidy to GUVNL for Sagarkhedu Sarvangi Vikas Yojana)

N C						0	0
N V	6,200	6,200	2,066.67	1,033.33	1,033.33	-1033.34	50
P C						0	0
P V						0	0

Sub Head : 33 (PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem

N C						0	0
N V	100	100	33.33			-33.33	100
P C						0	0
P V						0	0

Major Head : 2802

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Gujarat State Investments Ltd. For payment towards

N C						0	0
N V	53,355	53,355	17,785		27,824	+10039	56.45
P C						0	0
P V						0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 102

()





For the Gran 13 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Revenue Section

Major Head : 2810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C									0	0
N V	2,500				2,500	833.33			-833.33	100
P C									0	0
P V									0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C									0	0
N V	10,000				10,000	3,333.33			-3333.33	100
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	916286.82				*****	*****	22,098.9		-305428.94	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

**Total Voted:**

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9,16,286.82

\*\*\*\*\*

22,098.9

1,54,685.45

-150743.49

49.35







For the Gran 13 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
<b>Capital Section</b>										
Major Head :	4801									
SubMajor Head :	05									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	19	(Share Capital Contribution to GUVNL for strengtheing transmisson								
N C									0	0
N V	50,000				50,000	16,666.67			-16666.67	100
P C									0	0
P V									0	0
Major Head :	4810									
SubMajor Head :	00									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Capital Support to Gujarat Urja Vikas Nigam Ltd. For establishme								
N C									0	0
N V	44,900				44,900	14,966.67			-14966.67	100
P C									0	0
P V									0	0
Major Head :	6801									

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C						0	0
N V	20,000	20,000	6,666.67	14,947.76	+8281.09	124.22	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	311785.09	*****	*****	19,333.34		-103928.36	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	3,11,785.09	*****	19,333.34	34,281.1	-69647.26	67.01	
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For the Gran 13 For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 14 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 14 Other Expenditure Pertaining to Energy and Petro-Chemicals Department								
<b>Revenue Section</b>								
Major Head : 2852								
SubMajor Head : 04								
Minor Head : 001								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 01 (PWR-15 Directorate of Hydro Carban)								
N C							0	0
N V	114		114	38	2.38	12.5	-25.5	67.11
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	114		114	38	2.38		-38	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	114		114	38	2.38	12.5	-25.5	67.11





N C								0	0
N V	12	12	4					-4	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advance for Purchases of Motor Conveyances.)

N C								0	0
N V	4	4	1.33					-1.33	100
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	108766	1,08,766	36,255.33					-36255.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	1,08,766	1,08,766	36,255.33					-36255.33	100
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For the Gran 14 For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 15 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	15	Finance Department								
<b>Revenue Section</b>										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Finance Department)								
N C									0	0
N V	2,188.49				2,188.49	729.5	126.24	476.39	-253.11	34.7
P C									0	0
P V									0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De								
N C									0	0
N V	5				5	1.67			-1.67	100
P C									0	0
P V									0	0
<b>Totals :</b>										
NP-Charged									0	0
NP-Voted	2193.49				2,193.49	731.16	126.24		-731.16	100
P-Charged							0	0	0	0
P-Voted									0	0
<b>Surrender/Withdrawal</b>										

**Total Voted:**

2,193.49

2,193.49

731.16

126.24

476.39

-254.77

34.84

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C						0	0
N V	2,943.22	2,943.22	981.07	206.22	787.84	-193.23	19.7
P C						0	0
P V						0	0

Sub Head :  (Expenditure of Gujarat Goods and Service Tax Consumer Welfare fu

N C						0	0
N V	250	250	83.33			-83.33	100
P C						0	0
P V						0	0

Sub Head :  (Expenditure for Consumer Welfare)

N C						0	0
N V	250	250	83.33			-83.33	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (State Tax Offices)

N C					17.78	+17.78	0
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (State Tax Offices)

N C						0	0
N V	30,814.33	30,814.33	10,271.44	1,599.27	5,527.34	-4744.1	46.19
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 16 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		16	Tax Collection Charges(Finance Department)								
<b>Revenue Section</b>											
Major Head :		2043									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Goods and Services Tax Consumer Welfare Fund)								
N	C									0	0
N	V	500			500	166.67				-166.67	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		34911.5			34,911.5	11,637.17		1,811.28		-11637.17	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>									21.85	+21.85	0

34,911.5

34,911.5

11,637.17

1,811.28

6,335.74

-5301.43

45.56

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 17 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	17	Treasury and Accounts Administration.								
<b>Revenue Section</b>										
Major Head :	2054									
SubMajor Head :	00									
Minor Head :	095									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(GES-1 Directorate)								
N C									0	0
N V	1,434.86				1,434.86	478.29	115.92	378.86	-99.43	20.79
P C									0	0
P V									0	0
Sub Head :	03	(Pay Verification Unit)								
N C									0	0
N V	255.93				255.93	85.31	13.2	53.03	-32.28	37.84
P C									0	0
P V									0	0
Minor Head :	096									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Pay and Accounts offices)								
N C									0	0
N V	937.5				937.5	312.5	66.1	249.84	-62.66	20.05
P C									0	0
P V									0	0
Minor Head :	097									

Minor Head : 097

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,862.88	10,862.88	3,620.96	829.32	2,881.41	-739.55	20.42
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,577.65	5,577.65	1,859.22	365.78	1,260.13	-599.09	32.22
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,581.24	1,581.24	527.08	109.58	386.16	-140.92	26.74
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="17"/> Treasury and Accounts Administration.									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	20650.06			20,650.06	6,883.35	1,499.9		-6883.35	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	20,650.06			20,650.06	6,883.35	1,499.9	5,209.42	-1673.93	24.32

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 18 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,50,000				6,50,000	2,16,666.67	47,734.96	*****	-30393.02	14.03
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,350				3,350	1,116.67	239.49	795.33	-321.34	28.78
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Commutated Value of pensions)								
N C									0	0
N V	1,50,000				1,50,000	50,000	19,870.07	38,740.78	-11259.22	22.52
P C									0	0
P V									0	0
Minor Head :	104									

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C						0	0
N V	1,50,000	1,50,000	50,000	18,311.97	35,512.66	-14487.34	28.97
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C						0	0
N V	1,40,000	1,40,000	46,666.67	13,676.84	52,751.73	+6085.06	13.04
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300	1,300	433.33	354.96	435.65	+2.32	0.54
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C						0	0
N V				-119.89		0	0
P C						0	0
P V						0	0

For the Gran 18 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N C										0	0
N V		1			1	.33				- .33	100
P C										0	0
P V										0	0
Minor Head :		117									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N C										0	0
N V		87,000			87,000	29,000	7,894.14	32,378.61		+3378.61	11.65
P C										0	0
P V										0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N C										0	0
N V		2,300			2,300	766.67	34.12	108.59		-658.08	85.84
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C						0	0
N V	.05	.05	.02			-.02	100
P C						0	0
P V						0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C						0	0
N V	369	369	123	79.39		-43.61	35.46
P C						0	0
P V						0	0

Totals :

NP-Charged	1,300	1,300	433.33	354.96		-433.33	100
NP-Voted	1183020.05	*****	*****	1,07,641.69		-394340.02	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	1,300	1,300	433.33	354.96	435.65	+2.32	0.54
<b>Total Voted:</b>							
	*****	11,83,020.05	*****	1,07,641.69	3,46,640.74	-47699.28	12.1

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For the Gran 18

For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 19 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department							
<b>Revenue Section</b>									
Major Head :	2047								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>02</b>	(Small Savings District offices)							
N C								0	0
N V	249.9			249.9	83.3	12.78	51.16	-32.14	38.58
P C								0	0
P V								0	0
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Gujarat State Sinking Fund)							
N C								0	0
N V	1,50,000			1,50,000	50,000			-50000	100
P C								0	0
P V								0	0
Major Head :	2075								

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C					0	0
N V	8,00,000	8,00,000	2,66,666.67		-266666.67	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	1,000	1,000	333.33		-333.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

**Revenue Section**

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C									0	0
N V		71.98			71.98	23.99	1.13	2.38	-21.61	90.08
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit linked Insurance Scheme for Subscribers to Provident Fun

N C									0	0
N V		700			700	233.33	57.88	114.35	-118.98	50.99
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C							0	0
N V	.1	.1	.03				-.03	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	35	35	11.67	1.48	4.55		-7.12	61.01
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5	5	1.67				-1.67	100
P C							0	0
P V							0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100	100	33.33				-33.33	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

For the Gran 19 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
<b>Grant No</b> 19 Other Expenditure Pertaining to Finance Department									
<b>Revenue Section</b>									
Major Head : 3475									
SubMajor Head : 00									
Minor Head : 200									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (Administration of Indian Partnership Act)									
N C							0	0	
N V	56.71			56.71	18.9	2.55	10.05	-8.85	46.83
P C							0	0	
P V							0	0	
Minor Head : 800									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (General Insurance Organisation)									
N C							0	0	
N V	204.61			204.61	68.2	24.36	57.15	-11.05	16.2
P C							0	0	
P V							0	0	
Sub Head : 02 (Payment of Insurance Claims)									
N C							0	0	
N V	7,000			7,000	2,333.33	731.61	802.23	-1531.1	65.62
P C							0	0	
P V							0	0	

(All figures are in Lakhs of Rupees)

Totals :

NP-Charged					0	0
NP-Voted	959423.31	*****	*****	831.8	-319807.77	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
<b>Surrender/Withdrawal</b>						

Total Voted:

*****	9,59,423.31	*****	831.8	1,041.87	-318765.9	99.67
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Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Maharashtra and Gujarat)

N C	.01	.01				0	0
N V						0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged	.01	.01				0	0
NP-Voted	35	35	11.67			-11.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Charged:</b>							
	.01	.01				0	0
<b>Total Voted:</b>							
	35	35	11.67			-11.67	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y						
N C	52,417.5		52,417.5	17,472.5			-17472.5	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	77	(8.09 % Gujarat State Development Loan, 2020.)						
N C	4,884.34		4,884.34	1,628.11	4,884.34		+3256.23	200
N V							0	0
P C							0	0
P V							0	0
Sub Head :	78	(8.15 % Gujarat State Development Loan, 2020.)						
N C	3,056.25		3,056.25	1,018.75	3,056.25	3,056.25	+2037.5	200
N V							0	0
P C							0	0
P V							0	0
Sub Head :	79	(8.32 % Gujarat State Development Loan, 2020.)						
N C	4,160		4,160	1,386.67			-1386.67	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	80	(8.38 % Gujarat State Development Loan, 2020.)						
N C	4,190		4,190	1,396.67			-1396.67	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	81	(8.35 % Gujarat State Development Loan, 2020.)						
N C	8,350		8,350	2,783.33	4,175		+1391.67	50
N V							0	0
P C							0	0
P V							0	0
							+1418.33	50



Sub Head :	87	(8.52% Gujarat State Development Loan, 2021)						
N C	4,260	4,260	1,420	2,130	2,130	+710	50	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	88	(8.51% Gujarat State Development Loan, 2021)						
N C	8,510	8,510	2,836.67			-2836.67	100	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	89	(8.46% Gujarat State Development Loan, 2021)						
N C	6,345	6,345	2,115			-2115	100	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	90	(8.36% Gujarat State Development Loan, 2021)						
N C	6,625.3	6,625.3	2,208.43			-2208.43	100	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	91	(8.68% Gujarat State Development Loan, 2021)						
N C	8,680	8,680	2,893.33		4,340	+1446.67	50	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	92	(8.56% Gujarat State Development Loan, 2021)						
N C	8,560	8,560	2,853.33		4,280	+1426.67	50	
N V						0	0	
P C						0	0	
P V						0	0	
						+1431.67	50	



							U	U
Sub Head :	97	(8.65% Gujarat State Development Loan,2021)						
N C	8,650	8,650	2,883.33			-2883.33	100	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	98	(8.88% Gujarat State Development Loan,2021)						
N C	8,880	8,880	2,960	4,440		+1480	50	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	99	(Loans to be raised on or after November-2011)						
N C	8,22,778.96	8,22,778.96	*****	74,471.1	*****	+27799.73	10.14	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	115							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Interest on Ways and Means Advances from the Reserve Bank of Ind						
N C	100	100	33.33			-33.33	100	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	123							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
							-25758.71	22.42
							0	0



For the Gran 20 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Major Head : 2049

SubMajor Head : 01

Minor Head : 123

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Account of Special Securities received form National

N C	3,44,711.58				3,44,711.58	*****	23,127.1	89,145.15	-25758.71	22.42
N V									0	0
P C									0	0
P V									0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (Interest on Loans received from NABARD for Medium and Minor Irri

N C	96,296.82				96,296.82	32,098.94	20,750.43	20,750.43	-11348.51	35.35
N V									0	0
P C									0	0
P V									0	0

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of

N C	82.32				82.32	27.44		15.22	-12.22	44.53
N V									0	0
P C									0	0
P V									0	0

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of

N C						0	0
N V			14.39	14.39		+14.39	0
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charges Payble to Reserve Bank of India for Management of Debt)

N C	4,311.82	4,311.82	1,437.27		1.37	-1435.9	99.9
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	507	507	169	35.1	159.64	-9.36	5.54
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	21,666.67			-21666.67	100
N V						0	0
P C						0	0
P V						0	0

						-1366.67	100
						0	0



Sub Head :	06	(Interest on Provident Fund of Work-Charged Employees)				
N C	720	720	240	-240	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	07	(Interest on Provident Fund of Rojamadar Employees)				
N C	2,551	2,551	850.33	-850.33	100	
N V				0	0	
P C				0	0	
P V				0	0	
Minor Head :	108					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1				
N C	760	760	253.33	-253.33	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	02	(Savings Fund)				
N C	15,200	15,200	5,066.67	-5066.67	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	03	(Interest on Balance of Insurance Fund)				
N C	1,300	1,300	433.33	-433.33	100	
N V				0	0	
P C				0	0	
P V				0	0	
Minor Head :	117					
Group SubHead :	( )					

For the Gran 20 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="20"/>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		117									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<input type="text" value="01"/>	(Interest on Defined contribution Pension Scheme Tier-I)								
N C		100			100	33.33				-33.33	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<input type="text" value="01"/>	(Block Loans)								
N C		16,089.59			16,089.59	5,363.2	30.77	3,680.28		-1682.92	31.38
N V										0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								

Sub Head : 03 (Modernisation of Police Force)

N C	275.3	275.3	91.77			-91.77	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on State Plan Loans consolidated in terms of recommenda

N C	15,270	15,270	5,090	1,521.68	3,043.35	-2046.65	40.21
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on delayed Payment of Gratuity)

N C	20	20	6.67			-6.67	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	166.67		2.29	-164.38	98.63
N V						0	0
P C						0	0
P V						0	0

For the Gran 20 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Totals :

NP-Charged	*****				*****	*****	1,84,271.93		-757205.74	100
NP-Voted		0					14.39		0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

*****					22,71,617.23	*****	1,84,271.93	6,64,317.93	-92887.81	12.27
							14.39	14.39	+14.39	0





For the Gran 20 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Capital Section</b>										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	( )								
N C	11,50,000				11,50,000	*****	75,000	1,95,750	-187583.33	48.93
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Expired Loan)								
N C	50				50	16.67			-16.67	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,02,442.43				2,02,442.43	67,480.81	12,371.91	72,917.07	+5436.26	8.06
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.58	295.58	98.53	49.26	73.89	-24.64	25.01
N V						0	0
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	33.33			-33.33	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	*****	18,082.2	83,323.05	-37655.4	31.13
N V						0	0
P C						0	0
P V						0	0

Major Head : 6004

SubMajor Head : 01

Minor Head : 800

Group SubHead : ( )

For the Gran 20 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

**Capital Section**

Major Head : 6004

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Modernisation of Police Force)

N C	341.52		341.52		113.84					-113.84	100
N V										0	0
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Block Loans)

N C	25,117.64		25,117.64		8,372.55		3,065.14	7,386.42		-986.13	11.78
N V										0	0
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (State Plan Loans Consolidated in terms of recommendations of the

N C	47,186.68	47,186.68	15,728.89	4,718.67	9,437.34	-6291.55	40
N V						0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged	*****	*****	5,96,156.4	1,13,287.19		-596156.4	100
NP-Voted						0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Charged:</b>							
	*****		17,88,469.2	5,96,156.4	1,13,287.19	3,68,887.76	-227268.64
							38.12

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 21 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	564.36				564.36	188.12	43.51	141.79	-46.33	24.63
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	3,000				3,000	1,000			-1000	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.5				.5	.17			-.17	100
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations. )

N C							0	0
N V	2,190.62	2,190.62	730.21	177.61	575.35	-154.86	21.21	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged						0	0	
NP-Voted	5755.48	5,755.48	1,918.49	221.11		-1918.49	100	
P-Charged						0	0	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	5,755.48	5,755.48	1,918.49	221.11	717.14	-1201.35	62.62	

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For the Gran 21 For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**







Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						0	0
N C							0	0	
N V	142.12	142.12	47.37	2.96	10.75	-36.62	77.31		
P C						0	0		
P V						0	0		
Sub Head :	08	(State Food Commission)							
N C						0	0		
N V	338	338	112.67	7.15	34.8	-77.87	69.11		
P C						0	0		
P V						0	0		
Minor Head :	190								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)							
N C						0	0		
N V	1	1	.33			-.33	100		
P C						0	0		
P V						0	0		
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)							
N C						0	0		
N V	3,300	3,300	1,100			-1100	100		
P C						0	0		
P V						0	0		
Sub Head :	06	(State Consumer Welfare Fund)							
N C						0	0		
N V	126	126	42			-42	100		
P C						0	0		
P V						0	0		
						0	0		
					.66	-2.01	75.28		





For the Gran 22 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		22	Civil Supplies								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		15	(Direct Benfit Transfer in Kerosene)								
N	C									0	0
N	V	1			1	.33				-.33	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(Food Security(50-50 Centrally Sponsored Scheme))								
N	C									0	0
N	V	22,800			22,800	7,600	793.07	5,909.12		-1690.88	22.25
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Testing Fee for various petroleum Products)								
N	C									0	0
N	V	9			9	3		5		-2.5	22.25

NP V						0.5	-4.5	83.33
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	84860.07	84,860.07	28,286.69	2,953.02			-28286.69	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	84,860.07	84,860.07	28,286.69	2,953.02	48,479.32	+20192.63		71.39
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**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 23 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Food

**Revenue Section**

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Fair Price shops Scheme Directorate of Food)

N C										0	0
N V		93.32				93.32	31.11	6.99	73.4	+42.29	135.94
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (PDS-21 Fair Price shops Scheme District offices.)

N C										0	0
N V		5,745.11				5,745.11	1,915.04	419.55	1,406.38	-508.66	26.56
P C										0	0
P V										0	0

Sub Head :  (Integrated Management System of Public Distribution System(IM-PD

N C										0	0
N V		88.8				88.8	29.6			-29.6	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ( )

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model)

N C						0	0
N V	150	150	50			-50	100
P C						0	0
P V						0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C						0	0
N V	150	150	50			-50	100
P C						0	0
P V						0	0

Sub Head : 09 (PDS-40 Doorstep Delivery )

N C						0	0
N V	130.2	130.2	43.4			-43.4	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C						0	0
N V	200	200	66.67	70,000		+69933.33	104894.75
P C						0	0
P V						0	0



For the Grant 23 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Food

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		6557.43				6,557.43	2,185.81	426.54		-2185.81	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		6,557.43				6,557.43	2,185.81	426.54	71,479.78	+69293.97	3170.17
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**Capital Section**

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Making the Department -Owned Public Buildings Accessible for the

N C										0	0
N V		1,682				1,682	560.67			-560.67	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Godown)

N C					0	0
N V	800	800	266.67		-266.67	100
P C					0	0
P V					0	0

Sub Head : 02 (Construction of Godown under Loan from NABARD)

N C					0	0
N V	5,000	5,000	1,666.67		-1666.67	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	7482	7,482	2,494		-2494	100
P-Charged				0	0	0
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	7,482	7,482	2,494		-2494	100
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For the Gran 23

For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 24 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		24	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyance)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02				.02	.01			-.01	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 25 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		25	Forest and Environment Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	589.92			589.92	196.64	36.64	141.76	-54.88	27.91	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	400			400	133.33		59.78	-73.55	55.16	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		989.92			989.92	329.97	36.64		-329.97	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

989.92

989.92

329.97

36.64

201.54

-128.43

38.92

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





N C							0	0
N V	28,070.29	28,070.29	9,356.76	1,852.18	6,764.93	-2591.83		27.7
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Forest Research, Training and Publicity)

N C							0	0
N V	2,679.63	2,679.63	893.21	108.67	373.77	-519.44		58.15
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Buildings, Grass Godown and Communication)

N C							0	0
N V	417.11	417.11	139.04	1.6	1.6	-137.44		98.85
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Polythene Bag Manufacturing Units at

N C							0	0
N V	75.9	75.9	25.3	2.29	9.16	-16.14		63.79
P C							0	0
P V							0	0

0 0

For the Gran 26 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Revenue Section										
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(Forest Conservation and Development)								
N C									0	0
N V	1,431.1			1,431.1	477.03	121.13	273.79	-203.24		42.61
P C								0		0
P V								0		0
Sub Head :	08	(VruxKheti Yojna)								
N C									0	0
N V	570.44			570.44	190.15	38.27	48.11	-142.04		74.7
P C								0		0
P V								0		0
Group SubHead :	P	(Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Agro Forestry Scheme(60-40 Partially Centrally Sponsored Scheme)								
N C									0	0
N V	1,106			1,106	368.67			-368.67		100
P C								0		0
P V								0		0
Minor Head :	105									
Group SubHead :	( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	300	300	100	.58	.58	-99.42	99.42	
P C						0	0	
P V						0	0	
Minor Head :	800							

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	300	300	100	1.47	1.47	-98.53	98.53	
P C						0	0	
P V						0	0	
SubMajor Head :	02							

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	16,250.5	16,250.5	5,416.83	1,602.88	3,164.28	-2252.55	41.58	
P C						0	0	
P V						0	0	
Sub Head :	23							

N C							0	0
N V	525	525	175		120	-55	31.43	
P C						0	0	
P V						0	0	



N C						0	0
N V	3,500	3,500	1,166.67			-1166.67	100
P C						0	0
P V						0	0

Sub Head :  (Action Plan for creation of Kutchn Biosphere Reserve(60-40 Parti

N C						0	0
N V	200	200	66.67			-66.67	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FST-26 Grant-in\_Aid to Gujarat Ecological Education and Research

N C						0	0
N V	1,458	1,458	486	225		-261	53.7
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Compensatory Afforestation Fund Management and Planning

N C						0	0
N V	25,001	25,001	8,333.67			-8333.67	100
P C						0	0
P V						0	0

For the Gran 26 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="26"/> Forest									
Revenue Section									
Totals :									
NP-Charged		60		60	20	6.28		-20	100
NP-Voted	82754.97			82,754.97	27,584.99	3,729.08		-27584.99	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		60		60	20	6.28	6.28	-13.72	68.6
Total Voted:									
	82,754.97			82,754.97	27,584.99	3,729.08	10,982.7	-16602.29	60.19





For the Gran 26 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
<b>Capital Section</b>										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	2,526			2,526	842	19.24	23.02	-818.98		97.27
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	18,194.11			18,194.11	6,064.7	909.5	3,146.03	-2918.67		48.13
P C									0	0
P V									0	0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	18,204.15			18,204.15	6,068.05	1,006.13	3,482.43	-2585.62		42.61
P C									0	0
P V									0	0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by IDIC To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja						
N C							0	0
N V	809	809	269.67	13.43	21.74	-247.93		91.94
P C						0		0
P V						0		0
Sub Head :	16	(FST-28- Compensatory Aafforestation against Regularisation of Un						
N C							0	0
N V	200	200	66.67	19.43	56.06	-10.61		15.91
P C						0		0
P V						0		0
Sub Head :	24	(FST-44 Grass Development Project)						
N C							0	0
N V	9,149.56	9,149.56	3,049.85	811.77	1,614.28	-1435.57		47.07
P C						0		0
P V						0		0
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen						
N C							0	0
N V	23	23	7.67			-7.67		100
P C						0		0
P V						0		0
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Guarantee Act)						
N C							0	0
N V	40	40	13.33	3.62	3.62	-9.71		72.84
P C						0		0
P V						0		0
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)						
N C							0	0
N V	2,421	2,421	807			-807		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 26 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Forest

**Capital Section**

Major Head : 4406

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Forest Fire Prevention and Management Scheme(60-40 Partially Cen

N C									0	0
N V	450				450	150			-150	100
P C									0	0
P V									0	0

Sub Head :  (National Afforestation Programme(60-40 Partially Centrally Spons

N C									0	0
N V	50				50	16.67			-16.67	100
P C									0	0
P V									0	0

Sub Head :  (Bamboo Mission(60-40 Partially Centrally Sponsored Schemes))

N C									0	0
N V	765.22				765.22	255.07			-255.07	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EST-15 Forest Research)

Sub Head : 01 (FST-15 Forest Research)

N C						0	0
N V	223.74	223.74	74.58			-74.58	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Management and Development of WildLife)

N C						0	0
N V	2,000	2,000	666.67	66.42	66.42	-600.25	90.04
P C						0	0
P V						0	0

Sub Head : 05 (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C						0	0
N V	448	448	149.33			-149.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	55503.78	55,503.78	18,501.26	2,849.56		-18501.26	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	55,503.78	55,503.78	18,501.26	2,849.56	8,413.62	-10087.64	54.52
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For the Gran 26

For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 27 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
<b>Revenue Section</b>										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	6.76				6.76	2.25			-2.25	100
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	625				625	208.33		200	-8.33	4
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	42				42	14	5	10	-4	28.57
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EPC-2 Administration of Gujarat Ecology Commission)

N C						0	0
N V	2,272	2,272	757.33		800	+42.67	5.63
P C						0	0
P V						0	0

Sub Head :  (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C						0	0
N V	201.75	201.75	67.25		65	-2.25	3.35
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3147.51	3,147.51	1,049.17		5	-1049.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	3,147.51	3,147.51	1,049.17		5	1,075	+25.83	2.46
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For the Gran 27

For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 28 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		28	Other Expenditure Pertaining to Forest and Enviornment Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N C										0	0
N V		20			20		6.67			-6.67	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N C										0	0
N V		2.25			2.25		.75			-.75	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		22.25			22.25		7.42			-7.42	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

22.25

22.25

7.42

-7.42

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 29 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		335.95				335.95	111.98	26.84	99.73	-12.25	10.94
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	14	2.45	10.85	-3.15	22.5
N V										0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Discretionary Grants)								

N C	100	100	33.33	6	56	+22.67	68.02
N V						0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	309.9	309.9	103.3	22.95	86.04	-17.26	16.71
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Maintanance of Raj-Bhavan and Upkeep of Gardern )

N C	.1	.1	.03	.02	.02	-.01	33.33
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Furnishing of Official Resident)

N C	.5	.5	.17			-.17	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Medical Facilities to Governor, his/her family and staff)

N C	56.55	56.55	18.85	4.47	18.4	-.45	2.39
N V						0	0
P C						0	0
P V						0	0

						+.17	2.23
						0	0
						0	0
						0	0

For the Gran 29 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Salaries of upkeep of Garden of Raj-Bhavan)								
N C		22.9				22.9	7.63	2.06	7.8	+.17	2.23
N V										0	0
P C										0	0
P V										0	0
Sub Head :		06	(Electricity Charges of Raj-Bhavaan)								
N C		2				2	.67	.22	.42	-.25	37.31
N V										0	0
P C										0	0
P V										0	0
Sub Head :		08	(Office Expenses of the Governor)								
N C		1				1	.33	.07	.21	-.12	36.36
N V										0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								

Sub Head : 01 (Hospitality Expenses of Governor)

N C	19	19	6.33	.98	4	-2.33	36.81
N V						0	0
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances )

N C	.05	.05	.02			-.02	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	6.5	6.5	2.17	.2	.44	-1.73	79.72
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	9	9	3	.39	.95	-2.05	68.33
N V						0	0
P C						0	0
P V						0	0



For the Gran 29 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="29"/> Governor									
Revenue Section									
Totals :									
NP-Charged	905.45			905.45	301.82	66.65		-301.82	100
NP-Voted								0	0
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	905.45			905.45	301.82	66.65	284.86	-16.96	5.62

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 30 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	586.7			586.7	195.57	39.61	136	-59.57	30.46	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		586.7			586.7	195.57	39.61	136	-195.57	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		586.7			586.7	195.57	39.61	136	-59.57	30.46	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 31 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,293.94				1,293.94	431.31	55.45	198.5	-232.81	53.98
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		5,712.57				5,712.57	1,904.19	384.51	1,496.69	-407.5	21.4
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C							0	0
N V	5,685.52	5,685.52	1,895.17	218.28	592.83	-1302.34		68.72
P C							0	0
P V							0	0

Sub Head :  (Voters Education, Awareness )

N C							0	0
N V	150.54	150.54	50.18	.65	1.3	-48.88		97.41
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of Election for Parliament and State Legisla

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of election to Parliament)

N C							0	0
N V	.24	.24	.08		.5	+.42		525
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N C										0	0
N V		25			25	8.33	8.98	11.7		+3.37	40.46
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N C										0	0
N V		170.55			170.55	56.85	54.73	57.51		+.66	1.16
P C										0	0
P V										0	0
Minor Head :		911									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cancellation of cheques)								

N C							0	0
N V							0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	13038.37	13,038.37	4,346.12	722.6			-4346.12	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	13,038.37	13,038.37	4,346.12	722.6	2,359.03		-1987.09	45.72
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For the Gran 31 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		31	Elections						
<b>Capital Section</b>									
Major Head :		4070							
SubMajor Head :		00							
Minor Head :		101							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Construction of EVM & VVPAT warehouses)						
N C								0	0
N V		.01		.01				0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted		.01		.01				0	0
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
		.01		.01				0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 32 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		32	Public Service Commission								
<b>Revenue Section</b>											
Major Head :		2051									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Service Commission)								
N	C	3,259.15				3,259.15	1,086.38	227.54	547.62	-538.76	49.59
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								
N	C									0	0
N	V	1,357.53				1,357.53	452.51	65.97	167.97	-284.54	62.88
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		3,259.15				3,259.15	1,086.38	227.54		-1086.38	100
NP-Voted		1357.53				1,357.53	452.51	65.97		-452.51	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Charged:**

3,259.15

3,259.15

1,086.38

227.54

547.62

-538.76

49.59

**Total Voted:**

1,357.53

1,357.53

452.51

65.97

167.97

-284.54

62.88

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C						0	0
N V	3,904.2	3,904.2	1,301.4	210.43	717.58	-583.82	44.86
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	457.26	457.26	152.42			-152.42	100
P C						0	0
P V						0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)					
N C						0	0
N V	162.04	162.04	54.01			-54.01	100
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	120	120	40		20	-20	50
P C						0	0
P V						0	0
Sub Head :	12	(Strenthening of Personal Management including Pre-Recruitment El					
N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	500	500	166.67	4.29	4.29	-162.38	97.43
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						

For the Gran 33 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	33	General Administration Department								
<b>Revenue Section</b>										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	091									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(The office of the Resident Commissioner, Government.of Gujarat,								
N C									0	0
N V	1,822.22				1,822.22	607.41	135.24	291.61	-315.8	51.99
P C									0	0
P V									0	0
Minor Head :	092									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Office of the Special officer for Departmental Enquiries)								
N C									0	0
N V	108.23				108.23	36.08	9.91	27.78	-8.3	23
P C									0	0
P V									0	0
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C							0	0
N V	.02		.02	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C							0	0
N V	57		57	19	.2	2.08	-16.92	89.05
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C							0	0
N V	2,303.41		2,303.41	767.8	173.6	541.87	-225.93	29.43
P C							0	0
P V							0	0



For the Gran 33 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	11993.45			11,993.45	3,997.82	723.58		-3997.82	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	11,993.45			11,993.45	3,997.82	723.58	2,343.54	-1654.28	41.38

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)







For the Gran 34 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="34"/> Economic Advice and Statistics									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	11118.62			11,118.62	3,706.21	199.41		-3706.21	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	11,118.62			11,118.62	3,706.21	199.41	3,186.03	-520.18	14.04

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 35 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	33.23				33.23	11.08			-11.08	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	123.4				123.4	41.13	3.62	15.84	-25.29	61.49
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								
N	C									0	0
N	V	30.5				30.5	10.17		5.08	-5.09	50.05
P	C									0	0
P	V									0	0
Major Head :		2070									

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C							0	0
N V	129.5	129.5	43.17	3.46	44.81	+1.64		3.8
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Information Commission)

N C							0	0
N V	558.91	558.91	186.3	88.65	270.45	+84.15		45.17
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C							0	0
N V	1,763.28	1,763.28	587.76		293.88	-293.88		50
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 107

Group SubHead : ()



For the Gran 35 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		35	Other Expenditure Pertaining to General Administration Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension to Freedom Fighters,-their Depondents Etc.)								
N C										0	0
N V		245			245	81.67	16.97	69.51		-12.16	14.89
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension granted to the Participants of Navnirman movement)								
N C										0	0
N V		1.44			1.44	.48	.12	.48		0	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged		33.23			33.23	11.08				-11.08	100
NP-Voted		2852.03			2,852.03	950.68	112.82			-950.68	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Charged:**

33.23

33.23

11.08

-11.08

100

**Total Voted:**

2,852.03

2,852.03

950.68

112.82

700.05

-250.63

26.36



N C							0	0
N V	27,300	27,300	9,100				-9100	100
P C							0	0
P V							0	0

Sub Head :  (DDP - Developing Taluka Scheme)

N C							0	0
N V	4,040	4,040	1,346.67				-1346.67	100
P C							0	0
P V							0	0

Sub Head :  (DDP-4 Celebration of National Festivals (i.e. Independence Day,

N C							0	0
N V	6,000	6,000	2,000				-2000	100
P C							0	0
P V							0	0

Sub Head :  (DDP-5 Aapno Taluko Vibrant Taluko)

N C							0	0
N V	33,635	33,635	11,211.67	32.8	32.8		-11178.87	99.71
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House building Advances to All india Service officers)

N C							0	0
N V	30	30	10				-10	100
P C							0	0
P V							0	0

0



**Totals :**

NP-Charged						0	0
NP-Voted	106936	1,06,936	35,645.33	352.37		-35645.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	1,06,936	1,06,936	35,645.33	352.37	154.34	-35490.99	99.57
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 36 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		36	State Legislature								
Revenue Section											
Major Head :		2011									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Speaker and Deputy Speaker)								
N C		48.6				48.6	16.2	1.81	5.49	-10.71	66.11
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Members of the State Legislative Assembly)								
N C										0	0
N V		2,862.46				2,862.46	954.15	152.67	637.41	-316.74	33.2
P C										0	0
P V										0	0
Sub Head :		03	(Leader of the Opposition Party of the Legislative Assembly)								
N C										0	0
N V		115.9				115.9	38.63	7.89	29.48	-9.15	23.69
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Legislative Secretariat)								

Sub Head : 01 (Legislative Secretariat)

N C						0	0
N V	2,110.6	2,110.6	703.53	148.16	487.46	-216.07	30.71
P C						0	0
P V						0	0

**Totals :**

NP-Charged	48.6	48.6	16.2	1.81		-16.2	100
NP-Voted	5088.96	5,088.96	1,696.32	308.72		-1696.32	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	48.6	48.6	16.2	1.81	5.49	-10.71	66.11
<b>Total Voted:</b>							
	5,088.96	5,088.96	1,696.32	308.72	1,154.34	-541.98	31.95

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

29

29

9.67

-9.67

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 38 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		38	Health and Family Welfare Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,438.2				1,438.2	479.4	70.8	253.28	-226.12	47.17
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	16.18				16.18	5.39	1.28	3.94	-1.45	26.9
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.75				.75	.25			-.25	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1455.13				1,455.13	485.04	72.08		-485.04	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,455.13

1,455.13

485.04

72.08

257.22

-227.82

46.97

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 39 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N C										0	0
N V		692			692	230.67		54.78	199.86	-30.81	13.36
P C										0	0
P V										0	0
Sub Head :		02	(HLT-11 Directorate of Medical Education and Reasearch Finance C								
N C										0	0
N V		80,892.83			80,892.83	26,964.28		5,913.86	17,991.58	-8972.7	33.28
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N C										0	0
N V		514.03			514.03	171.34		35.49	134.22	-37.12	21.66
P C										0	0
P V										0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C						0	0
N V	750	750	250	38.35	132.18	-117.82	47.13
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	15,226.35	15,226.35	5,075.45	1,285.79	4,105.71	-969.74	19.11
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	70	70	23.33	16.27	17.47	-5.86	25.12
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	.1	.1	.03			-.03	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				4,976.3	12,761.88	0	0
						-5812.05	31.29
						0	0
						0	0









Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						
N C						0	0	
N V	18,897.94	18,897.94	6,299.31	1,574.83	6,299.32	+ .01	0	
P C						0	0	
P V						0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric						
N C						0	0	
N V	70	70	23.33			-23.33	100	
P C						0	0	
P V						0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)						
N C						0	0	
N V	6,568.66	6,568.66	2,189.55	444.91	1,872.16	-317.39	14.5	
P C						0	0	
P V						0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)						
N C						0	0	
N V	8,566.19	8,566.19	2,855.4	665.69	2,283.82	-571.58	20.02	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(School Health Services)						
N C						0	0	
N V	16.12	16.12	5.37	.68	2.71	-2.66	49.53	
P C						0	0	
P V						0	0	
SubMajor Head :	02							
Minor Head :	101							



Sub Head :	05	(HLT-67 Employees State Insurance Scheme)						0	0
N C							0	0	
N V	812	812	270.67	45.06	215.98	-54.69	20.21		
P C						0	0		
P V						0	0		
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit							
N C							0	0	
N V	32.65	32.65	10.88	3.03	9.7	-1.18	10.85		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	08	(National Mission on AYUSH(60-40 Centrally Sponsored Scheme))							
N C							0	0	
N V	3,120	3,120	1,040	2,102.02	2,102.02	+1062.02	102.12		
P C						0	0		
P V						0	0		
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Medical Relief Homeopathy)							
N C							0	0	
N V	.05	.05	.02			-.02	100		
P C						0	0		
P V						0	0		
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								



P V								-	-
								0	0
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an							
N C								0	0
N V	2,166.12	2,166.12	722.04	128.67	401.88	-320.16	44.34		
P C								0	0
P V								0	0
Sub Head :	06	(National Programme for Control of Blindness )							
N C								0	0
N V	46.31	46.31	15.44	.48	.48	-14.96	96.89		
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-34 Primary Health Centres)							
N C								0	0
N V	49,422.89	49,422.89	16,474.3	8,578.92	15,236.24	-1238.06	7.52		
P C								0	0
P V								0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allevia							
N C								0	0
N V	1,007.78	1,007.78	335.93	86.67	240.12	-95.81	28.52		
P C								0	0
P V								0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm							
N C								0	0
N V	110	110	36.67	18.33	33.33	-3.34	9.11		
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	( )								







For the Gran 39 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(HLT-63 Education -Pharmacy Section in Govenment Ayurvedic Colleg								
N C									0	0
N V	71.05			71.05	23.68	2.48	3.48	-20.2	85.3	
P C								0	0	
P V								0	0	
Sub Head :	05	(HLT-19 Botanical Survey )								
N C								0	0	
N V	121.51			121.51	40.5	2.55	10.86	-29.64	73.19	
P C								0	0	
P V								0	0	
Sub Head :	06	(HLT-17 Reserach M.S University Baroda and Jamnagar)								
N C								0	0	
N V	1,693.97			1,693.97	564.66	245.58	527.91	-36.75	6.51	
P C								0	0	
P V								0	0	
Sub Head :	07	(HLT-51 Creation of the posts of professors)								
N C								0	0	
N V	37.49			37.49	12.5	2.96	9.93	-2.57	20.56	
P C								0	0	
P V								0	0	

Sub Head :	10	(Gujarat Medicinal Plants Board)						0	0
N C							0	0	
N V	691.38	691.38	230.46	93.81	209.04	-21.42	9.29		
P C						0	0		
P V						0	0		
Minor Head :	102								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-55 Education Homeopathy College)							
N C							0	0	
N V	982.43	982.43	327.48	61.63	152.26	-175.22	53.51		
P C						0	0		
P V						0	0		
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)							
N C							0	0	
N V	10,060.27	10,060.27	3,353.42	697.37	2,757.63	-595.79	17.77		
P C						0	0		
P V						0	0		
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)							
N C							0	0	
N V	2,973.34	2,973.34	991.11	177.64	715.48	-275.63	27.81		
P C						0	0		
P V						0	0		
				926.2	3,369.33	-970.54	22.36		











Sub Head :	06	(HLT-87 District Health Organisation )							
N C								0	0
N V	859.63	859.63	286.54	92.25	222.25	-64.29			22.44
P C								0	0
P V								0	0
Minor Head :	003								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Training of Personael in Public (Health))							
N C								0	0
N V	77.47	77.47	25.82	5.12	20.76	-5.06			19.6
P C								0	0
P V								0	0
Sub Head :	02	(Rural Health Training Centres)							
N C								0	0
N V	486.17	486.17	162.06	26.5	93.93	-68.13			42.04
P C								0	0
P V								0	0
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C								0	0
N V	6,596	6,596	2,198.67	798.82	1,754.15	-444.52			20.22
P C								0	0
P V								0	0
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C								0	0
N V	8.8	8.8	2.93			-2.93			100
P C								0	0
P V								0	0
								0	0
				.75	3.06	-7.61			71.32



For the Gran 39 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N C										0	0
N V		32.02				32.02	10.67	.75	3.06	-7.61	71.32
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N C										0	0
N V		4,071.02				4,071.02	1,357.01	251.32	902.79	-454.22	33.47
P C										0	0
P V										0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme )								
N C										0	0
N V		60				60	20	20	20	0	0
P C										0	0
P V										0	0
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head : 03 (HLT-29 Epidemic diseases)

N C						0	0
N V	1,826.47	1,826.47	608.82	77.05	323.16	-285.66	46.92
P C						0	0
P V						0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C						0	0
N V	484.26	484.26	161.42	17.82	56.66	-104.76	64.9
P C						0	0
P V						0	0

Sub Head : 05 (HLT-25 National Filaria control Programme)

N C						0	0
N V	31	31	10.33			-10.33	100
P C						0	0
P V						0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C						0	0
N V	12,308.5	12,308.5	4,102.83	1,853.09	3,358.66	-744.17	18.14
P C						0	0
P V						0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C						0	0
N V	2,659.33	2,659.33	886.44	160.41	481.87	-404.57	45.64
P C						0	0
P V						0	0

Sub Head : 10 (Immunisation (1) Medical aid to children in the age of 14 years)

N C						0	0
N V	2,424.51	2,424.51	808.17	380.93	671.76	-136.41	16.88
P C						0	0
P V						0	0

0	0
-10	100



Sub Head : 20 (HLT-42 State Blood Transfusion Council )

N C							0	0
N V	445	445	148.33	148	148		-.33	0.22
P C							0	0
P V							0	0

Sub Head : 22 (HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN

N C							0	0
N V	404.4	404.4	134.8	105	105		-29.8	22.11
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (National Iodine Deficiency Disorders Control Programme(60-40 Pa

N C							0	0
N V	10	10	3.33	.31	.31		-3.02	90.69
P C							0	0
P V							0	0

Sub Head : 24 (National Health Mission(60-40 Partially Centrally Sponsored Sch

N C							0	0
N V	99,280.33	99,280.33	33,093.44	35,086.67	48,614		+15520.56	46.9
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-45 Food & Drug Control Administration)

N C							0	0
N V	4,754.26	4,754.26	1,584.75	242.84	1,007.15		-577.6	36.45
P C							0	0
P V							0	0





For the Gran 39 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	112									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HLT-40 School Health )								
N C									0	0
N V	3,374.33				3,374.33	1,124.78	30.19	82.6	-1042.18	92.66
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Mechanical Automobile Workshop (Health) )								
N C									0	0
N V	287.48				287.48	95.83	8.45	46.18	-49.65	51.81
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head :  (HLT-53 Science and Technology)

N C							0	0
N V	1,318	1,318	439.33				-439.33	100
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-39 Vital Statistical Organisation )

N C							0	0
N V	444.72	444.72	148.24	22.52	73.23		-75.01	50.6
P C							0	0
P V							0	0

Sub Head :  (Planning and Research Cell)

N C							0	0
N V	33.62	33.62	11.21	4.59	8.07		-3.14	28.01
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	627394.61	*****	*****	84,694.55			-209131.54	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	6,27,394.61	*****	84,694.55	1,85,719.26			-23412.28	11.2
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N C					0	0
N V	17,300	17,300	5,766.67		-5766.67	100
P C					0	0
P V					0	0

Sub Head :  (Provision for increase PG seats in Medical collages under Medica

N C					0	0
N V	2,541.56	2,541.56	847.19		-847.19	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Buildings)

N C					0	0
N V	115	115	38.33		-38.33	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-34 Primary Health Centers)

N C					0	0
N V	92.25	92.25	30.75		-30.75	100
P C					0	0
P V					0	0

	0	0
	-153.73	100
	0	0
	0	0

For the Gran 39 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	461.2			461.2	153.73				-153.73	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	30			30	10				-10	100
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,295.2			2,295.2	765.07				-765.07	100
P	C									0	0
P	V									0	0
SubMajor Head :		03									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C					0	0
N V	463	463	154.33		-154.33	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C					0	0
N V	17,000	17,000	5,666.67		-5666.67	100
P C					0	0
P V					0	0

Sub Head : 43 (Provision for Motor Vehicle & Medical Equipment for Hospitals)

N C					0	0
N V	100	100	33.33		-33.33	100
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 39 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-77 Buildings)								
N	C									0	0
N	V	136.3				136.3	45.43			-45.43	100
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT-4 Construction)								
N	C									0	0
N	V	215				215	71.67			-71.67	100
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	85047.8	85,047.8	28,349.27			-28349.27	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	85,047.8	85,047.8	28,349.27			-28349.27	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 40 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-114 State Family planning Bureao(60:40 Partially Centrally								
N	C									0	0
N	V	682.33		682.33		227.44		66.8	190.29	-37.15	16.33
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-115 City Family Planning Bureao(60:40 Partially Centrally S								
N	C									0	0
N	V	56.43		56.43		18.81		7.52	7.52	-11.29	60.02
P	C									0	0
P	V									0	0
Sub Head :		03	(HLT-43 District Family Planning Bureao(60:40 Partially Centrall								
N	C									0	0
N	V	4,503.33		4,503.33		1,501.11		590.55	1,325.1	-176.01	11.73
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,471	1,471	490.33	54.52	221.08	-269.25		54.91
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60-40 Partially

N C							0	0
N V	331.04	331.04	110.35	32.85	86.92	-23.43		21.23
P C							0	0
P V							0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60-40 Parti

N C							0	0
N V	1,587.25	1,587.25	529.08	151.89	412.49	-116.59		22.04
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Partiall

N C							0	0
N V	46,602.03	46,602.03	15,534.01	6,050.93	13,822.34	-1711.67		11.02
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



For the Gran 40 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-110 Urban Health Project)								
N	C									0	0
N	V	17,700.47				17,700.47	5,900.16	1,046	2,963.75	-2936.41	49.77
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-118 Uraban Family Planning welfare centres(60-40 Partially								
N	C									0	0
N	V	2,988.33				2,988.33	996.11	200.45	688.37	-307.74	30.89
P	C									0	0
P	V									0	0
Sub Head :		04	(HLT-138 National Urban Health Mission(60-40 Partially Centrally								
N	C									0	0
N	V	7,534				7,534	2,511.33			-2511.33	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C						0	0
N V	1,525	1,525	508.33	103.88	383.88	-124.45	24.48
P C						0	0
P V						0	0

Sub Head : 05 (HLT-131 Nutrition Project)

N C						0	0
N V	7,538	7,538	2,512.67	91.23	2,141.23	-371.44	14.78
P C						0	0
P V						0	0

Sub Head : 06 (HLT-129 Arogya Suraksha Yojana )

N C						0	0
N V	79,447.16	79,447.16	26,482.39	3.17	25,319.08	-1163.31	4.39
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-69 Reproductive & Child Health (60:40 Partially Centrally S

N C						0	0
N V	24,240	24,240	8,080	1,902.39	6,580.92	-1499.08	18.55
P C						0	0
P V						0	0

Sub Head : 04 (HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y

N C						0	0
N V	33,900	33,900	11,300			-11300	100
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

For the Gran 40 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintenance and Supply of Vehicles at Primary Health Centres)								
N C									0	0
N V	220			220	73.33	62.51	67.26	-6.07		8.28
P C								0		0
P V								0		0
Sub Head :	02	(State Health Transport.)								
N C									0	0
N V	18.8			18.8	6.27	.73	2.2	-4.07		64.91
P C								0		0
P V								0		0
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HLT-70 Post Partum Centres)								
N C									0	0
N V	3,471.1			3,471.1	1,157.03	138.46	593.63	-563.4		48.69
P C								0		0
P V								0		0
Minor Head :	000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-71 Awards )

N C						0	0
N V	150	150	50			-50	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	233966.27	*****	77,988.76	10,503.88		-77988.76	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	2,33,966.27	77,988.76	10,503.88	54,806.06	-23182.7	29.73
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For the Gran 40

For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Capital Section											
Major Head :		4211									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Post Partum Centres)								
N	C									0	0
N	V	16			16	5.33				-5.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	1,000			1,000	333.33				-333.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1016			1,016	338.67				-338.67	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,016

1,016

338.67

-338.67

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 41 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

**Revenue Section**

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C	27	27	9	-9	100
N V				0	0
P C				0	0
P V				0	0

**Totals :**

NP-Charged	27	27	9	-9	100
NP-Voted				0	0
P-Charged				0	0
P-Voted				0	0

**Surrender/Withdrawal**

**Total Charged:**

	27	27	9	-9	100
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**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C						0	0
N V	15	15	5	1.2	1.2	-3.8	76
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of

N C						0	0
N V	5	5	1.67			-1.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	20	20	6.67	1.2		-6.67	100
P-Charged				0	0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	20	20	6.67	1.2	1.2	-5.47	82.01



For the Gran 41

For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 42 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 42 Home Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GES-23 Home Department)

N C										0	0
N V		1,658.95				1,658.95	552.98	106.51	389.11	-163.87	29.63
P C										0	0
P V										0	0

Minor Head : 092

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Members of Statutory Functionary and Other Committee / Boards)

N C										0	0
N V		35				35	11.67	2	17.43	+5.76	49.36
P C										0	0
P V										0	0

Sub Head : 02 (Establishment of state Police Complaint Authority(Proposed))

N C										0	0
N V		56.87				56.87	18.96	4.83	12.98	-5.98	31.54
P C										0	0
P V										0	0

Minor Head : 000

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	200	200	66.67				-66.67	100
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	44.76	44.76	14.92	4.54	11.67		-3.25	21.78
P C							0	0
P V							0	0

For the Gran 42

For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="42"/> Home Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1995.58			1,995.58	665.19	117.88		-665.19	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,995.58			1,995.58	665.19	117.88	431.19	-234	35.18

## ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 43 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	3,043.6			3,043.6	1,014.53		313.32	845.09	-169.44	16.7
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	29.46			29.46	9.82		2.72	7.66	-2.16	22
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-12 Police Training Schools)								

Sub Head : 01 (MEP-13 Police Training Schools)

N C						0	0
N V	4,749.13	4,749.13	1,583.04	430.59	1,588.61	+5.57	0.35
P C						0	0
P V						0	0

Sub Head : 03 (MEP-29 The Raksha Shakti University )

N C						0	0
N V	1,203	1,203	401		192.48	-208.52	52
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C						0	0
N V	6,821.76	6,821.76	2,273.92	558.52	2,054.77	-219.15	9.64
P C						0	0
P V						0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C						0	0
N V	4,663.44	4,663.44	1,554.48	270.35	966.65	-587.83	37.82
P C						0	0
P V						0	0

Sub Head : 03 (Narcotic Cell)

N C						0	0
N V	178.35	178.35	59.45	11.77	50.7	-8.75	14.72
P C						0	0
P V						0	0

				25.66	87.74	-25.46	22.49
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For the Gran 43 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Crime Criminal information System Computer Centre Gandhinagar)								
N	C									0	0
N	V	339.59			339.59	113.2	25.66	87.74	-25.46	22.49	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(Special Operation Group for Crime Branch)								
N	C									0	0
N	V	2,300			2,300	766.67	159.68	667.76	-98.91	12.9	
P	C								0	0	
P	V								0	0	
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N	C									0	0
N	V	1,683.63			1,683.63	561.21	92.91	383.35	-177.86	31.69	
P	C								0	0	
P	V								0	0	
Minor Head :		100									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-6 District Police Proper)

N C						0	0
N V	3,28,428.49	3,28,428.49	1,09,476.16	21,495	84,792.3	-24683.86	22.55
P C						0	0
P V						0	0

Sub Head : 02 (MEP-7 State Reserve Police force)

N C						0	0
N V	1,00,893.66	1,00,893.66	33,631.22	6,865.69	28,919.12	-4712.1	14.01
P C						0	0
P V						0	0

Sub Head : 03 (MEP-16 State Traffic Branch)

N C						0	0
N V	605	605	201.67	51.54	203.77	+2.1	1.04
P C						0	0
P V						0	0

Sub Head : 04 (Land Conveyance Licensing Department)

N C						0	0
N V	18.79	18.79	6.26	.86	3.44	-2.82	45.05
P C						0	0
P V						0	0

Sub Head : 05 (Other Police-Police Supplied toPrivate Companies and Persons)

N C						0	0
N V	3,583.43	3,583.43	1,194.48	239.18	968.37	-226.11	18.93
P C						0	0
P V						0	0

				4,556.34	18,866.88	-4026.74	17.59
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Sub Head :	12	(MEP-4 Establishment for Costal Security)						0	0
N C							0	0	
N V	3,300	3,300	1,100	250.67	1,203.48	+103.48	9.41		
P C						0	0		
P V						0	0		
Sub Head :	13	(State Level Festivals and Occasions)						0	0
N C							0	0	
N V	2,200	2,200	733.33	184.73	1,872.19	+1138.86	155.3		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police(50-50 Partially Centrally Sponsored Schem							
N C							0	0	
N V	11,748.93	11,748.93	3,916.31	794.32	3,277.71	-638.6	16.31		
P C						0	0		
P V						0	0		
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	747.69	747.69	249.23	53.14	209.29	-39.94	16.03		
P C						0	0		
P V						0	0		
						0	0		
						-1239	100		

For the Gran 43 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Grants for Police Welfare Activities and traffic amenities)								
N	C									0	0
N	V	3,717			3,717	1,239				-1239	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N	C									0	0
N	V	300			300	100				-100	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N	C									0	0
N	V	700			700	233.33				-233.33	100
P	C									0	0
P	V									0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								

Sub Head : 01 (State Police Wireless)

N C							0	0
N V	1,353.25	1,353.25	451.08	44.12	177.38		-273.7	60.68
P C							0	0
P V							0	0

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C							0	0
N V	1	1	.33				-.33	100
P C							0	0
P V							0	0

Sub Head : 05 (National Emergency Response System)

N C							0	0
N V	1	1	.33				-.33	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60-40 Partially Centrally Sponsored Scheme)

N C							0	0
N V	3,663	3,663	1,221				-1221	100
P C							0	0
P V							0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60-40 Partially Centrally Sp

N C							0	0
N V	600	600	200				-200	100
P C							0	0
P V							0	0

Minor Head : 116

For the Gran 43 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N	C									0	0
N	V	5,346.65				5,346.65	1,782.22	320.24	1,114.81	-667.41	37.45
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-28-Forensic Science University.)								
N	C									0	0
N	V	9,350				9,350	3,116.67	400	400	-2716.67	87.17
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N	C									0	0
N	V	7,862				7,862	2,620.67		1,257.92	-1362.75	52
P	C									0	0
P	V									0	0
Sub Head :		08	(Police Sub-inspector Recruitment Board)								

Sub Head : 08 (Police Sub inspector Recruitment Board)

N C							0	0
N V	1,995	1,995	665				-665	100
P C							0	0
P V							0	0

Sub Head : 11 (Purchase of Ammunition-General)

N C							0	0
N V	1,500	1,500	500	61.96	236.7		-263.3	52.66
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C							0	0
N V	1	1	.33				-.33	100
P C							0	0
P V							0	0

Sub Head : 10 (MEP-27 Costal Security(100% Centrally sponsered scheme))

N C							0	0
N V	650	650	216.67	19.71	114.3		-102.37	47.25
P C							0	0
P V							0	0



For the Gran 43 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="43"/> Police									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	583340.1			5,83,340.1	1,94,446.7	37,280.26		-194446.7	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
								0	0
<b>Total Voted:</b>									
	5,83,340.1			5,83,340.1	1,94,446.7	37,280.26	1,50,776.21	-43670.49	22.46

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)



For the Gran 44 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of prisons.)								
N C										0	0
N V		3,601.45				3,601.45	1,200.48	61.73	214.8	-985.68	82.11
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N C										0	0
N V		8,581.61				8,581.61	2,860.54	648.09	2,515.22	-345.32	12.07
P C										0	0
P V										0	0
Sub Head :		02	(MEP-18 District Jails)								
N C										0	0
N V		4,170.84				4,170.84	1,390.28	389.12	1,235.24	-155.04	11.15
P C										0	0
P V										0	0
Sub Head :		03	(MEP-19 Other Jails)								

Sub Head :  (MEP-19 Other Jails)

N C						0	0
N V	2,323.83	2,323.83	774.61	144.59	452.54	-322.07	41.58
P C						0	0
P V						0	0

Sub Head :  (Jail Canteen)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of raw Material for Jail Products)

N C						0	0
N V	820	820	273.33	22.91	103.37	-169.96	62.18
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	19497.74	19,497.74	6,499.25	1,266.46		-6499.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	19,497.74	19,497.74	6,499.25	1,266.46	4,521.16	-1978.09	30.44
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For the Grant 44

For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 45 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 45 State Excise									
Revenue Section									
Major Head : 2039									
SubMajor Head : 00									
Minor Head : 001									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : 01 (SCW-48 Commissioner of Prohibition and Excise)									
N C								0	0
N V	423.08			423.08	141.03	22.8	80.43	-60.6	42.97
P C								0	0
P V								0	0
Sub Head : 02 (MEP-33 District offices)									
N C								0	0
N V	1,530.7			1,530.7	510.23	124.88	463.04	-47.19	9.25
P C								0	0
P V								0	0
Minor Head : 102									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : 01 (Purchase of Opium etc. From Opium Depot at Ahmedabad)									
N C								0	0
N V	.05			.05	.02			-.02	100
P C								0	0
P V								0	0
Minor Head : 000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	20.94	20.94	6.98	1.21	4.86	-2.12	30.37	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	1974.77	1,974.77	658.26	148.89		-658.26	100	
P-Charged				0	0	0	0	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	1,974.77	1,974.77	658.26	148.89	548.34	-109.92	16.7	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





N C						0	0
N V	794.06	794.06	264.69	32.41	153.47	-111.22	42.02
P C						0	0
P V						0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C	50	50	16.67			-16.67	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Special Commission of inquiry)

N C						0	0
N V	.01	.01		6.25	23.42	+23.42	0
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gram Rakshak Dal)

N C						0	0
N V	12,141.82	12,141.82	4,047.27	2,215.48	9,726.82	+5679.55	140.33
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



N V							0	0
P C							0	0
P V							0	0

Sub Head :  (MEP-25 Home Guards(25-75 Partially Centrally Sponsored Scheme))

N C							0	0
N V	19,908.33	19,908.33	6,636.11	2,503.33	12,025.66	+5389.55		81.22
P C							0	0
P V							0	0

Sub Head :  (MEP-38 Border Wing(75-25 Partially Centrally Sponsored Scheme))

N C							0	0
N V	6,541.76	6,541.76	2,180.59	494.69	1,982.05	-198.54		9.1
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-39 Other Acts and Regulation Establishment at Sectarictate L

N C							0	0
N V	45	45	15	3.86	12.2	-2.8		18.67
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Deportation of foreigner)

N C							0	0
N V	30	30	10		7.4	-2.6		26
P C							0	0
P V							0	0

Major Head : 2235

For the Gran 46 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women`s Welfare)								
N C										0	0
N V		63.81				63.81	21.27	7.52	11.83	-9.44	44.38
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Nirbhaya Fund -Implementation of Safe City Project for Safety of								
N C										0	0
N V		6,274				6,274	2,091.33			-2091.33	100
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenses of Burial Charges and Funeral Expenses of Paupers.)								
N C										0	0
N V		.01				.01				0	-

N V	.01		.01					0	0
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCW-30; Prohibition activities and intensive Prohibition Drive in

N C								0	0
N V	250.55		250.55	83.52	10.46	41.64		-41.88	50.14
P C								0	0
P V								0	0

Sub Head :  (SCW-28; Starting of New Nashabandhi Sanskar Kendras.)

N C								0	0
N V	2.1		2.1	.7				-.7	100
P C								0	0
P V								0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Sainik Welfare Scheme)

N C								0	0
N V	1		1	.33				-.33	100
P C								0	0
P V								0	0

Sub Head :  (War Jagir Allowance)

N C								0	0
N V	2.1		2.1	.7	.4	.75		+.05	7.14
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 46 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
<b>Grant No</b>	<b>46</b>	Other Expenditure Pertaining to Home Department						
<b>Revenue Section</b>								
Major Head :	2235							
SubMajor Head :	60							
Minor Head :	200							
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	<b>01</b>	(SCW-37 District Sainik Welfare and Resettlement office.(60-40 Pa						
N C							0	0
N V	532.18		532.18	177.39	32.34	124.99	-52.4	29.54
P C							0	0
P V							0	0
Sub Head :	<b>02</b>	(MEP-34 Directorate of Sainik Welfare and Resettelement Gujarat S						
N C							0	0
N V	146.61		146.61	48.87	10.28	36.5	-12.37	25.31
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged	50.01		50.01	16.67	-1.43		-16.67	100
NP-Voted	47878.75		47,878.75	15,959.58	5,394.4		-15959.58	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								

**Total Charged:**

50.01

50.01

16.67

-1.43

-16.67

100

**Total Voted:**

47,878.75

47,878.75

15,959.58

5,394.4

24,415.31

+8455.73

52.98









N C					0	0
N V	29,165.14	29,165.14	9,721.71		-9721.71	100
P C					0	0
P V					0	0

Sub Head :  (Upgradation and strengthening of Residential and Non Residential)

N C					0	0
N V	300	300	100		-100	100
P C					0	0
P V					0	0

Sub Head :  (Upgradation and strengthening of jail Buildings)

N C					0	0
N V	700	700	233.33		-233.33	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HSG-48 Up gradation and strengthening of residential building of

N C					0	0
N V	1,850	1,850	616.67	296	-320.67	52
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		46	Other Expenditure Pertaining to Home Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	500			500	166.67	26.88	32.04	-134.63	80.78	
P	C								0	0	
P	V								0	0	
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances.)								
N	C									0	0
N	V	5			5	1.67			-1.67	100	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		83208.99			83,208.99	27,736.33	1,041.25		-27736.33	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

83,208.99

83,208.99

27,736.33

1,041.25

2,059.69

-25676.64

92.57

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 47 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		47	Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	894.05			894.05	298.02	93.69	305.55	+7.53	2.53	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	1,094.86			1,094.86	364.95	10.94	10.94	-354.01	97	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1988.91			1,988.91	662.97	104.62		-662.97	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,988.91

1,988.91

662.97

104.62

316.49

-346.48

52.26

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 48 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	48	Stationery and Printing							
<b>Revenue Section</b>									
Major Head :	2058								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-11 Directorate of Printing and Stationery)							
N C								0	0
N V	255.28			255.28	85.09	13.94	62.1	-22.99	27.02
P C								0	0
P V								0	0
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Stationery offices Stores)							
N C								0	0
N V	2,385.16			2,385.16	795.05	9.28	68.73	-726.32	91.36
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-48 Government Presses)							

N C							0	0
N V	4,121.63	4,121.63	1,373.88	279.92	885.93	-487.95		35.52
P C							0	0
P V							0	0

Sub Head :  (IND-42 Apprentice Training in Government Presses.)

N C							0	0
N V	9.66	9.66	3.22	.37	1.78	-1.44		44.72
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-32 Government Book Depots)

N C							0	0
N V	67.17	67.17	22.39	3.66	14.53	-7.86		35.1
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Depreciation Reserve Fund for Government Presses)

N C							0	0
N V	280	280	93.33			-93.33		100
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	23.4		23.4	7.8	.07	.29	-7.51	96.28		
P	C							0	0		
P	V							0	0		
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		7142.3		7,142.3	2,380.77	307.24		-2380.77	100		
P-Charged						0	0	0	0		
P-Voted								0	0		
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		7,142.3		7,142.3	2,380.77	307.24	1,033.36	-1347.41	56.6		
<b>Capital Section</b>											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-48 Government Presses)

N C					0	0
N V	266	266	88.67		-88.67	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	266	266	88.67		-88.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	266	266	88.67		-88.67	100
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For the Gran 48

For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





N C						0	0
N V	1,771.94	1,771.94	590.65	121.41	440.63	-150.02	25.4
P C						0	0
P V						0	0
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)					
N C						0	0
N V	520	520	173.33	3.84	74.48	-98.85	57.03
P C						0	0
P V						0	0
Minor Head :	102						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(IND-10-District Industries Centres.)					
N C						0	0
N V	2,729.17	2,729.17	909.72	178.25	652.85	-256.87	28.24
P C						0	0
P V						0	0
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)					
N C						0	0
N V	14.57	14.57	4.86	.91	3.63	-1.23	25.31
P C						0	0
P V						0	0
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during					
N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)					
N C						0	0
N V	1	1	.33			-.33	100
P C						0	0
P V						0	0





Sub Head :	19	(Schemes of MSME Commissionerate)						0	0
N C							0	0	
N V	40	40	13.33		1.6		-11.73	88	
P C							0	0	
P V							0	0	
Minor Head :	104								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm							
N C							0	0	
N V	5,500	5,500	1,833.33	1,540.22	1,540.22		-293.11	15.99	
P C							0	0	
P V							0	0	
Sub Head :	10	(Artisan registration under the Cottage Industries Sector)							
N C							0	0	
N V	1	1	.33	.34	.34		+.01	3.03	
P C							0	0	
P V							0	0	
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-21 Gujarat State Khadi and Village Industries Board)							
N C							0	0	
N V	3,537.12	3,537.12	1,179.04	411.67	767.37		-411.67	34.92	
P C							0	0	
P V							0	0	
				20.02	20.02		0	0	
							+.02	0.1	

For the Gran 49 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
Revenue Section										
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(To Provide employment through Amber Charkha/Looms)								
N C									0	0
N V	60			60	20	20.02	20.02		+ .02	0.1
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N C									0	0
N V	1,442.77			1,442.77	480.92	325.44	456.36		-24.56	5.11
P C									0	0
P V									0	0
Sub Head :	04	(IND-20 Carpet Weaving Centres.)								
N C									0	0
N V	30			30	10	5	5		-5	50
P C									0	0
P V									0	0
Sub Head :	05	(IND-25 Common workshop and facility centres for Cottage Industries)								

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C							0	0
N V	39	39	13				-13	100
P C							0	0
P V							0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C							0	0
N V	1	1	.33	.34	.34		+.01	3.03
P C							0	0
P V							0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C							0	0
N V	1	1	.33				-.33	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-33 Subsidies financial assistance to individual artisans thr

N C							0	0
N V	33,156	33,156	11,052	5,669.53	17,833.4		+6781.4	61.36
P C							0	0
P V							0	0

	0	0
	-.33	100
	0	0
	0	0





For the Gran 49 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	84.4			84.4	28.13				-28.13	100
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-31 Incentive scheme for Education unemployed for providing f								
N	C									0	0
N	V	2,600			2,600	866.67	1,066.88	1,066.88		+200.21	23.1
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self employment in rural and backward areas)								
N	C									0	0
N	V	60			60	20	10	10		-10	50
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-22 Setting Up of Gujarat Investment Centre for NRI at New De								

Sub Head :	04	(IND-23 Setting Up of Gujarat Investment Centre for NRI at New De						
N C							0	0
N V	11	11	3.67		1.83		-1.84	50.14
P C							0	0
P V							0	0
Sub Head :	09	(IND-40 Gujarat Infrastructural Development Board)						
N C							0	0
N V	800	800	266.67	133.33	133.33		-133.34	50
P C							0	0
P V							0	0
Sub Head :	17	(Relief to Small medium and Large Sector affected by earthquake)						
N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0
Sub Head :	20	(IND-47 Promotion Efforts for trade and commerce and creation of						
N C							0	0
N V	100	100	33.33				-33.33	100
P C							0	0
P V							0	0
Sub Head :	21	(IND-48 Establishment of Convention-cum-Exhibition Centre)						
N C							0	0
N V	1	1	.33				-.33	100
P C							0	0
P V							0	0
Sub Head :	22	(IND-3 Development of Infrastructure facilities)						
N C							0	0
N V	38,200	38,200	12,733.33				-12733.33	100
P C							0	0
P V							0	0
				76.34	76.34		0	0
							-110	59.03





Sub Head :  (Scheme of to meet expenses of Regional Development authority for

N C							0	0
N V	2,550	2,550	850				-850	100
P C							0	0
P V							0	0

Sub Head :  (IND-Assistance for Labour Intensive Industries)

N C							0	0
N V	1,100	1,100	366.67	18.51	18.51		-348.16	94.95
P C							0	0
P V							0	0

Sub Head :  (Assistance to Large Industries)

N C							0	0
N V	95,000	95,000	31,666.67		15,000		-16666.67	52.63
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	475904.06	*****	*****	14,324.32			-158634.69	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	4,75,904.06	*****	14,324.32	1,65,345.97			+6711.28	4.23
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For the Gran 49 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
<b>Capital Section</b>										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-21 Construction of Khadi Handloom Handicraft Plaza)								
N C									0	0
N V	535			535	178.33	89.17	89.17	-89.16		50
P C								0		0
P V								0		0
Minor Head :	195									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N C									0	0
N V	18.5			18.5	6.17	3.08	3.08	-3.09		50.08
P C								0		0
P V								0		0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C							0	0
N V	130	130	43.33	21.67	21.67		-21.66	49.99
P C							0	0
P V							0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Share Capital for Gandhinagar Railway and Urban Development Comp

N C							0	0
N V	21,026.68	21,026.68	7,008.89				-7008.89	100
P C							0	0
P V							0	0

Sub Head :  (Expenditure for development of Town Planning Scheme at Gujarat P

N C							0	0
N V	1,000	1,000	333.33				-333.33	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Expenditure for Mandal-Becharaji Special Investment Region(Plan)

N C							0	0
N V	13,092	13,092	4,364				-4364	100
P C							0	0
P V							0	0

0 0



N C					0	0
N V	1	1	.33		- .33	100
P C					0	0
P V					0	0

Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	.83		- .83	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	3.33		-3.33	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	88315.68			88,315.68	29,438.56	113.92		-29438.56	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	88,315.68			88,315.68	29,438.56	113.92	113.92	-29324.64	99.61

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





For the Gran 50 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Mines and Minerals

**Revenue Section**

Major Head : 2853

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-43 Commissioner of Geology and Mining)

N C									0	0
N V	13,509.08				13,509.08	4,503.03	226.11	840.17	-3662.86	81.34
P C									0	0
P V									0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-55 Training Facilities)

N C									0	0
N V	2				2	.67			-.67	100
P C									0	0
P V									0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-56 Geological Survey of Mines)

N C							0	0
N V	1,300	1,300	433.33	9.03	9.03		-424.3	97.92
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-57 Mineral Laboratory)

N C							0	0
N V	158.64	158.64	52.88	10.06	39.79		-13.09	24.75
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	10,000	10,000	3,333.33				-3333.33	100
P C							0	0
P V							0	0

For the Gran **50** For the Month Of: **JUL** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<b>50</b>	Mines and Minerals								
<b>Revenue Section</b>											
Totals :											
NP-Charged										0	0
NP-Voted		24969.72				24,969.72	8,323.24	245.2		-8323.24	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		24,969.72				24,969.72	8,323.24	245.2	888.99	-7434.25	89.32
<b>Capital Section</b>											
Major Head :		4853									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(IMD-57-Mineral Laboratory)								
N C										0	0
N V		781				781	260.33			-260.33	100
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	781	781	260.33			-260.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	781	781	260.33			-260.33	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 51 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre )								
N C										0	0
N V		3,200			3,200	1,066.67	500	500	-566.67		53.13
P C										0	0
P V										0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N C										0	0
N V		375			375	125			-125		100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C							0	0
N V	70	70	23.33				-23.33	100
P C							0	0
P V							0	0

Sub Head :  (Information Technology-5000 other Charges )

N C							0	0
N V	300	300	100				-100	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Development of Holiday Homes)

N C							0	0
N V	50	50	16.67				-16.67	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Office of the Director of Tourism)

N C							0	0
N V	78.12	78.12	26.04	1.36	7.75		-18.29	70.24
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 51 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-43 Extension, Publicity Information, Survey at Tourists Spor								
N	C									0	0
N	V	9,300			9,300	3,100	1,500	1,500		-1600	51.61
P	C									0	0
P	V									0	0
Sub Head :		03	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	55			55	18.33				-18.33	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Mukhya Mantri Tirth Darshan Yojana)								
N	C									0	0
N	V	50			50	16.67				-16.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		13478.12			13,478.12	4,492.71	2,001.36			-4492.71	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

13,478.12

13,478.12

4,492.71

2,001.36

2,007.75

-2484.96

55.31



For the Gran **51** For the Month Of: **JUL** Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>51</b>	Tourism							
<b>Capital Section</b>									
Major Head :	5452								
SubMajor Head :	80								
Minor Head :	104								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(TRS-35 Tourism Corporation of Gujarat Limited)							
N C								0	0
N V	33,350			33,350	11,116.67	5,500	5,500	-5616.67	50.52
P C								0	0
P V								0	0
Sub Head :	<b>02</b>	(TRS-37 Gujarat Pavitra Yatradham Vikas Board)							
N C								0	0
N V	10,450			10,450	3,483.33			-3483.33	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	43800			43,800	14,600	5,500		-14600	100
P-Charged								0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Voted:**

43,800

43,800

14,600

5,500

5,500

-9100

62.33

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 52 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>52</b>	Other Expenditure Pertaining to Industries and Mines Department								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	701									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Payment of decreatal amount)								
N C	.6			.6		.2			-.2	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(CVL-1 Director of Civil Aviation)								
N C									0	0
N V	1,230.5			1,230.5		410.17	205.08	205.08	-205.09	50
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C							0	0
N V	1,401	1,401	467	233.5	233.5	-233.5		50
P C							0	0
P V							0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C							0	0
N V	2,700	2,700	900	450	450	-450		50
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C							0	0
N V	1.8	1.8	.6			-.6		100
P C							0	0
P V							0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE



10,034.3

10,034.3

3,344.77

1,672.08

1,672.08

-1672.69

50.01

For the Gran 52 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Devlopment of Air ports, Air Strips and other Infrastructu								
N C										0	0
N V		2,602			2,602	867.33	433.67	433.67	-433.66		50
P C									0		0
P V									0		0
Sub Head :		02	(Acquistion of Private Land)								
N C										0	0
N V		200			200	66.67	33.33	33.33	-33.34		50.01
P C									0		0
P V									0		0
Sub Head :		03	(Amreli Aero Sport Hub)								
N C										0	0
N V		70			70	23.33	11.67	11.67	-11.66		49.98
P C									0		0
P V									0		0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C							0	0
N V	1,500		1,500	500			-500	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C							0	0
N V	711		711	237	118.5	118.5	-118.5	50
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	11.5		11.5	3.83			-3.83	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 52 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5	1.67				-1.67	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		5099.5			5,099.5	1,699.83		597.17		-1699.83	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>		5,099.5			5,099.5	1,699.83		597.17	597.17	-1102.66	64.87

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

140

140

46.67

16.69

38.89

-7.78

16.67

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C						0	0
N V	9,289.54	9,289.54	3,096.51	436.63	2,535.46	-561.05	18.12
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Information Centres)

N C						0	0
N V	154.6	154.6	51.53	10.6	38.11	-13.42	26.04
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	945.67	945.67	315.22	64.19	232.11	-83.11	26.37
P C						0	0
P V						0	0

Sub Head :  (Exhibitions)

N C						0	0
N V	93.7	93.7	31.23	4.94	19.63	-11.6	37.14
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran **54** For the Month Of: **JUL** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>54</b>	Information and Publicity								
<b>Revenue Section</b>											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	66.48			66.48	22.16	5.49	16.3	-5.86	26.44	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		12995.99			12,995.99	4,332	703.62		-4332	100	
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		12,995.99			12,995.99	4,332	703.62	3,483.39	-848.61	19.59	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 55 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		55	Other Expenditure Pertaining to Information, Broadcasting Department								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N	C									0	0
N	V	1,000			1,000	333.33	248.04	248.04		-85.29	25.59
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1000			1,000	333.33	248.04			-333.33	100
P-Charged							0	0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,000			1,000	333.33	248.04	248.04		-85.29	25.59
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	10	10	3.33			-3.33	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	10	10	3.33			-3.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	10	10	3.33			-3.33	100

---

For the Gran

55

For the Month Of:

JUL

Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran **56** For the Month Of: **JUL** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>56</b>	Labour and Employment Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	2,530.9			2,530.9	843.63	27.21	118.93	-724.7	85.9	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2530.9			2,530.9	843.63	27.21	118.93	-843.63	100	
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		2,530.9			2,530.9	843.63	27.21	118.93	-724.7	85.9	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 57 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-1 Commissioner of Labour)								
N	C									0	0
N	V	1,269.52				1,269.52	423.17	103.14	308.26	-114.91	27.15
P	C									0	0
P	V									0	0
Sub Head :		02	(LBR-15 Rural Labour Commissioner)								
N	C									0	0
N	V	125.86				125.86	41.95	6.84	29.2	-12.75	30.39
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-2 District Establishment)								
N	C									0	0
N	V	1,092.96				1,092.96	364.32	73.41	276.41	-87.91	24.13
P	C									0	0
P	V									0	0
Minor Head :		102									

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-10 Safety Cell for prevention of accidents)

N C							0	0
N V	1,483.47	1,483.47	494.49	18.1	71.69	-422.8		85.5
P C						0		0
P V						0		0

Sub Head : 03 (LBR-12 Establishment under Chief Inspector of Factories)

N C							0	0
N V	2,132.14	2,132.14	710.71	134.54	470.84	-239.87		33.75
P C						0		0
P V						0		0

Sub Head : 04 (LBR-13 Establishment under chief Inspector of Steam Boilers)

N C							0	0
N V	689.53	689.53	229.84	44.3	168.99	-60.85		26.47
P C						0		0
P V						0		0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (LBR-14 Protection of unorganised Rural Labours as per Satem Comm

N C							0	0
N V	1,135.83	1,135.83	378.61	86.74	253.46	-125.15		33.06
P C						0		0
P V						0		0

						0		0
						-.17		100
						0		0
						0		0





Sub Head :	17	(LBR-27 Gujarat State Social Security Board)						
N C						0	0	
N V	1,159.3	1,159.3	386.43			-386.43	100	
P C						0	0	
P V						0	0	
Minor Head :	111							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(LBR-16 Social Security Fund under proverty allevation Programme)						
N C						0	0	
N V	831.92	831.92	277.31	177.3	177.3	-100.01	36.06	
P C						0	0	
P V						0	0	
Sub Head :	03	(LBR-17 Welfare activities for salt workers (P.A.P))						
N C						0	0	
N V	27.64	27.64	9.21	9.2	9.2	-.01	0.11	
P C						0	0	
P V						0	0	
Sub Head :	05	(LBR-25 Activities of the Gujarat Building and Other Construction						
N C						0	0	
N V	11,583.54	11,583.54	3,861.18	2,261.18	2,261.18	-1600	41.44	
P C						0	0	
P V						0	0	
Minor Head :	112							
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
						0	0	
						-.33	100	

For the Gran 57 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		112									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(LBR-24 Abolition of the bounded labour system(Partially Centrall								
N C										0	0
N V		1			1		.33			- .33	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(LBR-21 Gandhi Labour Institute)								
N C										0	0
N V		359.46			359.46		119.82			-119.82	100
P C										0	0
P V										0	0
Sub Head :		02	(LBR-23 Scheme of Shram Awards)								
N C										0	0
N V		17			17		5.67			-5.67	100
P C										0	0
P V										0	0
SubMajor Head :		02									

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-6-Employment Services and Extension Scheme)

N C							0	0
N V	2,956.9	2,956.9	985.63	134.02	565.02	-420.61		42.67
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project(

N C							0	0
N V	10	10	3.33			-3.33		100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C							0	0
N V	643.5	643.5	214.5	23.33	93.44	-121.06		56.44
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 57 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Gujarat Skill Development Mission - Generate Employment through								
N C										0	0
N V		7,000.73				7,000.73	2,333.58	98.68	235.98	-2097.6	89.89
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EMP-2 Industrial Training Centres)								
N C										0	0
N V		8,569.63				8,569.63	2,856.54	441.24	2,160.74	-695.8	24.36
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								



For the Gran 57 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		09	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N C										0	0
N V		.75			.75	.25				-.25	100
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-4 National Apprenticeship Training)								
N C										0	0
N V		6,068.4			6,068.4	2,022.8	340.59	761.31		-1261.49	62.36
P C										0	0
P V										0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Apprenticeship Promotion Scheme)								
N C										0	0
N V		3.120			3.120	1.040				-1040	100

N V	5,120	5,120	1,040			-1040	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Aam Aadami Bima Yojana)

N C						0	0
N V	50	50	16.67			-16.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	99650.67	99,650.67	33,216.89	6,848.45		-33216.89	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

99,650.67	99,650.67	33,216.89	6,848.45	17,893.82	-15323.07	46.13
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For the Gran 57 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
<b>Capital Section</b>											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N	C									0	0
N	V	7,200			7,200		2,400			-2400	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		7200			7,200		2,400			-2400	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		7,200			7,200		2,400			-2400	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 58 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>58</b>		Other Expenditure Pertaining to Labour and Employment Department							
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>		(House Building Advances)							
N C										0	0
N V		1			1		.33			-.33	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>		(Advance for Purchase of Motor Conveyances)							
N C										0	0
N V		.7			.7		.23			-.23	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged											
NP-Voted		1.7		1.7		.57				-.57 100	
P-Charged								0 0		0 0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1.7

1.7

.57

-.57

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 59 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,640.14				1,640.14	546.71	69.47	278.27	-268.44	49.1
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	15.5				15.5	5.17		1.3	-3.87	74.85
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1655.64				1,655.64	551.88	69.47		-551.88	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,655.64

1,655.64

551.88

69.47

279.57

-272.31

49.34

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Special Court under N.D.P.C. Act.)							
N C								0	0
N V	85.02	85.02	28.34	1.93	7.35			-20.99	74.06
P C								0	0
P V								0	0
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(District and Session Judges.)							
N C								0	0
N V	26,628.73	26,628.73	8,876.24	2,122.2	7,231.37			-1644.87	18.53
P C								0	0
P V								0	0
Sub Head :	02	(Civil Judges.)							
N C				.29	3.48			+3.48	0
N V								0	0
P C								0	0
P V								0	0
Sub Head :	02	(Civil Judges.)							
N C								0	0
N V	34,825.8	34,825.8	11,608.6	2,393.82	9,361.95			-2246.65	19.35
P C								0	0
P V								0	0
								0	0
				424.37	1,645.25			-86.7	5.01





N C						0	0
N V	3,480.26	3,480.26	1,160.09	273.07	979.37	-180.72	15.58
P C						0	0
P V						0	0

Sub Head :  (Fast Track Special Courts for Expenditious Trail ad Disposal of

N C						0	0
N V	1,600	1,600	533.33	38.33	93.7	-439.63	82.43
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Small Causes Courts.)

N C					3.05	+3.05	0
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Small Causes Courts.)

N C						0	0
N V	1,897.38	1,897.38	632.46	125.06	474.77	-157.69	24.93
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Judicial Megistrates.)

N C						0	0
N V	3,379.21	3,379.21	1,126.4	260.24	1,040.34	-86.06	7.64
P C						0	0
P V						0	0

Minor Head : 110

For the Gran 60 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administrator General and official Trustees)								
N C										0	0
N V		14.3			14.3	4.77	.81	3.24	-1.53	32.08	
P C									0	0	
P V									0	0	
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Law Officers)								
N C								4.47	+4.47	0	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :		01	(Law Officers)								
N C									0	0	
N V		13,328.88			13,328.88	4,442.96	1,001.44	3,108.52	-1334.44	30.03	
P C									0	0	
P V									0	0	
Sub Head :		02	(Law Officer Establishment (District Courts))								

Sub Head : 02 (Law Officer Establishment (District Courts))

N C							0	0
N V	514.39	514.39	171.46	38.2	152.56	-18.9		11.02
P C						0		0
P V						0		0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C							0	0
N V	152.94	152.94	50.98	6.68	29.29	-21.69		42.55
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Computerisation of Courts.)

N C							0	0
N V	1,652	1,652	550.67			-550.67		100
P C						0		0
P V						0		0

For the Gran 60 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="60"/> Administration of Justice									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	16,300.76			16,300.76	5,433.59	913.5		-5433.59	100
NP-Voted	99546.64			99,546.64	33,182.21	7,121.09		-33182.21	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	16,300.76			16,300.76	5,433.59	913.5	3,643.93	-1789.66	32.94
<b>Total Voted:</b>									
	99,546.64			99,546.64	33,182.21	7,121.09	25,739.2	-7443.01	22.43

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month  
-

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





N C							0	0
N V	35	35	11.67	.58	1.32	-10.35		88.69
P C						0		0
P V						0		0

Sub Head :  (Establishment of Legal Services Authorities.)

N C							0	0
N V	3,760.58	3,760.58	1,253.53	174.05	742.18	-511.35		40.79
P C						0		0
P V						0		0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Donation to Institutes.)

N C							0	0
N V	7.5	7.5	2.5			-2.5		100
P C						0		0
P V						0		0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charity Commissioner.)

N C							0	0
N V	308.93	308.93	102.98	18.78	76.05	-26.93		26.15
P C						0		0
P V						0		0

0 0



For the Gran 61 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 61 Other Expenditure Pertaining to Legal Department								
<b>Revenue Section</b>								
Major Head : 2250								
SubMajor Head : 00								
Minor Head : 102								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 02 (Regional Staff of the Charity Commissioner.)								
N C							0	0
N V	1,471.65			1,471.65	490.55	118.55	441.71	-48.84 9.96
P C							0	0
P V							0	0
Sub Head : 03 (Treasurers of Charitable Endowments.)								
N C							0	0
N V	9.18			9.18	3.06	.71	2.8	-.26 8.5
P C							0	0
P V							0	0
Sub Head : 04 (Gujarat State Waqf Tribunal)								
N C							0	0
N V	60			60	20	4.86	16.99	-3.01 15.05
P C							0	0
P V							0	0
Minor Head : 800								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 01 (Administration of Societies Registration Act )								

(All figures are in Lakhs of Rupees)

Sub Head : 01 (Administration of Societies Registration Act.)

N C							0	0
N V	5.15	5.15	1.72	.2	.8		- .92	53.49
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	8752.8	8,752.8	2,917.6	523.43			-2917.6	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	8,752.8	8,752.8	2,917.6	523.43	2,093.12		-824.48	28.26
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For the Gran 61 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25			25		8.33			-8.33	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	20			20		6.67			-6.67	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		45			45		15			-15	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

45

45

15

-15

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 62 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		62	Legislative and Parlimentary Affairs Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	552.02			552.02	184.01	35.51	147.35	-36.66	19.92	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	238.5			238.5	79.5	9.79	39.65	-39.85	50.13	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	62.31			62.31	20.77	4.28	16.72	-4.05	19.5	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		852.83			852.83	284.28	49.57		-284.28	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

852.83

852.83

284.28

49.57

203.71

-80.57

28.34

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 63 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		63	Other Expenditure Pertaining to Legislative and Parliamentary Affairs Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02				.02	.01			-.01	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,973.25

1,973.25

657.75

141.22

508.65

-149.1

22.67

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 65 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Capital Section											
Major Head :		4700									
SubMajor Head :		31									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam								
N	C									0	0
N	V	11,100.71			11,100.71	3,700.24	1,851.97	3,700.24		0	0
P	C									0	0
P	V									0	0
SubMajor Head :		32									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam								
N	C									0	0
N	V	33,985.27			33,985.27	11,328.42	5,669.87	11,328.42		0	0
P	C									0	0
P	V									0	0
SubMajor Head :		33									
Minor Head :		190									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C						0	0
N V	3,12,836.76	3,12,836.76	1,04,278.92	9,189.47	18,360.58	-85918.34	82.39
P C						0	0
P V						0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	3,330.33	3,330.33	1,110.11	356.36	1,355.3	+245.19	22.09
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C						0	0
N V	18,746.63	18,746.63	6,248.88	3,127.66	6,248.87	-.01	0
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
Grant No	65	Narmada Development Scheme							
<b>Capital Section</b>									
Major Head :	5452								
SubMajor Head :	01								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction of Statue of Shree Sardar Patel and Memorial)							
N C							0	0	
N V	80,000			80,000	26,666.67	8,328	13,328	-13338.67	50.02
P C							0	0	
P V							0	0	
<b>Totals :</b>									
NP-Charged							0	0	
NP-Voted	459999.7			4,59,999.7	*****	28,523.33		-153333.23	100
P-Charged						0	0	0	0
P-Voted							0	0	
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	4,59,999.7			4,59,999.7	*****	28,523.33	54,321.41	-99011.82	64.57

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Irrigation and Soil Conservation

**Revenue Section**

Major Head : 2700

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Work Charged Establishment)

N C									0	0
N V	230			230	76.67	13.99	58.72	-17.95		23.41
P C								0		0
P V								0		0

Sub Head :  (Other Maintenance Expenditure)

N C									0	0
N V	85			85	28.33	6.07	8.07	-20.26		71.51
P C								0		0
P V								0		0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Work Charged Establishment)

N C									0	0
N V	385			385	128.33	22.18	90.64	-37.69		29.37
P C								0		0









For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	08									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	773			773	257.67	61.11	249.66	-8.01	3.11	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	10			10	3.33			-3.33	100	
P C								0	0	
P V								0	0	
SubMajor Head :	09									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	380			380	126.67	27.5	109.89	-16.78	13.25	
P C								0	0	



For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		11									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Other Maintenance Expenditure)								
N	C									0	0
N	V	130			130	43.33	.64	5.64	-37.69		86.98
P	C									0	0
P	V									0	0
SubMajor Head :		12									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N	C									0	0
N	V	380			380	126.67	24.14	95.64	-31.03		24.5
P	C									0	0
P	V									0	0
SubMajor Head :		13									
Minor Head :		101									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	186.9	186.9	62.3	18.71	59.53	-2.77	4.45
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	25	25	8.33			-8.33	100
P C						0	0
P V						0	0

SubMajor Head : 14

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	400	400	133.33	27.46	100.3	-33.03	24.77
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	45	45	15	.69	3.54	-11.46	76.4
P C						0	0
P V						0	0

SubMajor Head : 15

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	15									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	100			100	33.33	5.98	23.93	-9.4	28.2	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	100			100	33.33	2.63	2.63	-30.7	92.11	
P C								0	0	
P V								0	0	
SubMajor Head :	16									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	125			125	41.67	7.21	37.15	-4.52	10.85	
P C								0	0	









For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	80									
Minor Head :	005									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(IRG-47 Survey and Investigation)								
N C									0	0
N V	4,999			4,999	1,666.33	4.31	20.69	-1645.64	98.76	
P C								0	0	
P V								0	0	
Minor Head :	052									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Tools and Plant)								
N C									0	0
N V	3,400			3,400	1,133.33	248.1	867.04	-266.29	23.5	
P C								0	0	
P V								0	0	
Minor Head :	799									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	22	(Stock)								

N C							0	0
N V	1	1	.33				-.33	100
P C							0	0
P V							0	0

Sub Head :  (Workshop-Suspense)

N C							0	0
N V	120	120	40	10.43	29.83		-10.17	25.43
P C							0	0
P V							0	0

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Direction)

N C							0	0
N V	3,630.25	3,630.25	1,210.08	297.61	1,184.52		-25.56	2.11
P C							0	0
P V							0	0

Sub Head :  (Administration)

N C							0	0
N V	5,362.15	5,362.15	1,787.38	390.97	1,415.35		-372.03	20.81
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2701									
SubMajor Head :	80									
Minor Head :	004									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(IRG-36 Research)								
N C									0	0
N V	840			840	280	69.94	187.96	-92.04		32.87
P C								0		0
P V								0		0
Minor Head :	005									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(IRG-123 Survey and Investigation)								
N C									0	0
N V	1,305			1,305	435		2.27	-432.73		99.48
P C								0		0
P V								0		0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IRG-83 Information Technology)								

N C							0	0
N V	188.95	188.95	62.98	2.23	2.83	-60.15		95.51
P C						0		0
P V						0		0

Sub Head :  (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C							0	0
N V	7,000	7,000	2,333.33	1,472.34	2,639	+305.67		13.1
P C						0		0
P V						0		0

Sub Head :  (IRG-141 Maintenance and Repairs)

N C							0	0
N V	4,962	4,962	1,654	463.55	1,302.03	-351.97		21.28
P C						0		0
P V						0		0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Other Minor Irrigation Works)

N C							0	0
N V	22	22	7.33			-7.33		100
P C						0		0
P V						0		0

Sub Head :  (Minor Irrigation Works)

N C							0	0
N V	3,620.99	3,620.99	1,207	23	45	-1162		96.27
P C						0		0
P V						0		0

SubMajor Head : 03

For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2702									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Construction and Deepening of Wells and Tanks(60-40 Partially C								
N C									0	0
N V	8,018.48			8,018.48	2,672.83	21.89	164.45	-2508.38		93.85
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	84	(MNR-245 Maintance and Repairs)								
N C									0	0
N V	41,940			41,940	13,980	7,603.58	11,575.1	-2404.9		17.2
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	84	(Maintance and Repairs)								

N C						0	0
N V	4,635	4,635	1,545	760.68	1,533.18	-11.82	0.77
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	785.54	785.54	261.85	39.65	147.07	-114.78	43.83
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	6,163.1	6,163.1	2,054.37	176.16	1,235.44	-818.93	39.86
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 40 (MNR-228 Tools and Plant/Vehicle)

N C						0	0
N V	1,218.06	1,218.06	406.02	3.13	8.13	-397.89	98
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Revenue Section**

Major Head : 2702

SubMajor Head : 80

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 11 (MNR-224 Survey and Investigation)

N C										0	0
N V		38			38	12.67				-12.67	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (Minor Irrigation Census and Census of Water bodies)

N C										0	0
N V		700			700	233.33		39	39	-194.33	83.29
P C										0	0
P V										0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 701

Group SubHead : ( )

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (CAD-1 Establishment of Command Area Development Organisation Fie

N C							0	0
N V	17.35	17.35	5.78	.94	3.17	-2.61	45.16	
P C						0	0	
P V						0	0	

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 12 (CAD-10 Establishment of Water and Land Management Institution, G

N C							0	0
N V	1,445	1,445	481.67	50	290.83	-190.84	39.62	
P C						0	0	
P V						0	0	

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Administration)

N C							0	0
N V	61.7	61.7	20.57	3.19	12.2	-8.37	40.69	
P C						0	0	
P V						0	0	

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2711									
SubMajor Head :	01									
Minor Head :	052									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N C									0	0
N V	290.5			290.5	96.83	2.84	9.58	-87.25		90.11
P C								0		0
P V								0		0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Construction)								
N C									0	0
N V	3,000			3,000	1,000	27.23	50.71	-949.29		94.93
P C								0		0
P V								0		0
Sub Head :	12	(Works for Flood Control.)								
N C									0	0
N V	2,728.81			2,728.81	909.6	103.35	218.49	-691.11		75.98
P C								0		0
P V								0		0
Sub Head :	14	(Maintenance and Repairs)								

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	200	200	66.67			-66.67	100
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C						0	0
N V	495	495	165	1.6	1.6	-163.4	99.03
P C						0	0
P V						0	0

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	165	165	55	6.39	16	-39	70.91
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	134352.41	*****	44,784.14	13,600.59		-44784.14	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	1,34,352.41	44,784.14	13,600.59	29,133.74		-15650.4	34.95
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For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4402									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-38 Direction )								
N	C									0	0
N	V	194			194	64.67	3.13	19.22	-45.45	70.28	
P	C								0	0	
P	V								0	0	
Major Head :		4700									
SubMajor Head :		06									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		80	(Other Expenditure)								
N	C									0	0
N	V	70			70	23.33		1.23	-22.1	94.73	
P	C								0	0	
P	V								0	0	
SubMajor Head :		10									
Minor Head :		800									

Minor head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C						0	0
N V	125	125	41.67			-41.67	100
P C						0	0
P V						0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	13,265	13,265	4,421.67	346.53	477.52	-3944.15	89.2
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	5,200	5,200	1,733.33	57.28	60.85	-1672.48	96.49
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	480	480	160	14.19	21.2	-138.8	86.75
P C						0	0
P V						0	0

SubMajor Head : 15

Minor Head : 800



N C							0	0
N V	16	16	5.33				-5.33	100
P C							0	0
P V							0	0
Sub Head :	43							
N C							0	0
N V	15	15	5				-5	100
P C							0	0
P V							0	0
Sub Head :	80							
N C							0	0
N V	20	20	6.67	1.46	1.94		-4.73	70.91
P C							0	0
P V							0	0
SubMajor Head :	13							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	43							
N C							0	0
N V	160	160	53.33				-53.33	100
P C							0	0
P V							0	0
SubMajor Head :	19							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
							0	0
				.33	.33		-179.34	99.82











For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 39

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C										0	0
N V		10			10	3.33	.22	.86		-2.47	74.17
P C										0	0
P V										0	0

SubMajor Head : 40

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		30			30	10	4.13	4.2		-5.8	58
P C										0	0
P V										0	0

SubMajor Head : 41

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam Rehabilitation and Improvement Program(Externally Aided Prog

N C							0	0
N V	290	290	96.67				-96.67	100
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	12,328.58	12,328.58	4,109.53	1,225.49	1,678.51		-2431.02	59.16
P C							0	0
P V							0	0

SubMajor Head : 44

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	1,461	1,461	487	45.29	89.83		-397.17	81.55
P C							0	0
P V							0	0

SubMajor Head : 57

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
				20.45	31.57		-225.16	87.7
							0	0

For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 57

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		770.18				770.18	256.73	20.45	31.57	-225.16	87.7
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		15				15	5	.22	.22	-4.78	95.6
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	80	80	26.67		.36	-26.31	98.65
P C						0	0
P V						0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	700	700	233.33		97.59	-135.74	58.18
P C						0	0
P V						0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C						0	0
N V	1,71,005	1,71,005	57,001.67	23,402.65	43,121.16	-13880.51	24.35
P C						0	0
P V						0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()



For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 72

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,006.58				1,006.58	335.53	115.57	184.83	-150.7	44.91
P C										0	0
P V										0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		33,330				33,330	11,110	3,399.5	3,511.03	-7598.97	68.4
P C										0	0
P V										0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	10,000	10,000	3,333.33	5.97	124.97	-3208.36	96.25
P C						0	0
P V						0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	7,500	7,500	2,500	39.83	42.74	-2457.26	98.29
P C						0	0
P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	100	100	33.33	.24	.38	-32.95	98.86
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction)								
N C										0	0
N V		1,146.19				1,146.19	382.06	60.89	213.07	-168.99	44.23
P C										0	0
P V										0	0
Sub Head :		02	(Administration)								
N C										0	0
N V		8,041.07				8,041.07	2,680.36	523.78	1,768.6	-911.76	34.02
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C		10,000				10,000	3,333.33	689.31	689.31	-2644.02	79.32
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Payment of compensation of land acquisition Under Section 28-A)								

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C							0	0
N V	500	500	166.67	1.52	1.52	-165.15		99.09
P C						0		0
P V						0		0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	5,834.39	5,834.39	1,944.8	142.29	383.11	-1561.69		80.3
P C						0		0
P V						0		0

Sub Head : 46 (Distributories and Water Courses)

N C							0	0
N V	450	450	150	3.93	8.03	-141.97		94.65
P C						0		0
P V						0		0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	260	260	86.67	10.7	10.7	-75.97		87.65
P C						0		0
P V						0		0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N C										0	0
N V		37,000			37,000	12,333.33	1,494.14	2,636.89	-9696.44		78.62
P C									0		0
P V									0		0
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N C										0	0
N V		35,000			35,000	11,666.67		12.75	-11653.92		99.89
P C									0		0
P V									0		0
Minor Head :		102									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Atal Bhujal Yojana(Atal JAL))								
N C										0	0
N V		1,000			1,000	333.33			-333.33		100
P C									0		0
P V									0		0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C							0	0
N V	69,342.38	69,342.38	23,114.13				-23114.13	100
P C							0	0
P V							0	0

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C							0	0
N V	300	300	100	50	50		-50	50
P C							0	0
P V							0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Flood Control Works)

N C							0	0
N V	3,731.8	3,731.8	1,243.93	76.76	116.72		-1127.21	90.62
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
<b>Grant No</b> 66 Irrigation and Soil Conservation									
<b>Capital Section</b>									
Major Head : 4711									
SubMajor Head : 03									
Minor Head : 001									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : 01 (IRG-90 Direction)									
N C							0	0	
N V	180.85			180.85	60.28	6.04	27.3	-32.98	54.71
P C							0	0	
P V							0	0	
Sub Head : 02 (IRG-90 Administration)									
N C							0	0	
N V	1,664.68			1,664.68	554.89	86.87	291.36	-263.53	47.49
P C							0	0	
P V							0	0	
Minor Head : 103									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : 01 (Drainage Works)									
N C							0	0	
N V	5,709.69			5,709.69	1,903.23	173.09	325.32	-1577.91	82.91
P C							0	0	
P V							0	0	

(All figures are in Lakhs of Rupees)

**Totals :**

NP-Charged	10,000	10,000	3,333.33	689.31		-3333.33	100
NP-Voted	431719.91	*****	*****	31,354.17		-143906.64	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Charged:**

**Total Voted:**

10,000	10,000	3,333.33	689.31	689.31	-2644.02	79.32
*****	4,31,719.91	*****	31,354.17	55,441.1	-88465.54	61.47

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			



For the Gran 67 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N C										0	0
N V		10,000			10,000	3,333.33	1,666	3,332		-1.33	0.04
P C										0	0
P V										0	0
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N C										0	0
N V		100			100	33.33	16.67	33.34		+.01	0.03
P C										0	0
P V										0	0
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								



For the Gran 67 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N	C									0	0
N	V	150			150	50	25	50		0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21392			21,392	7,130.67	3,565.33			-7130.67	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,392			21,392	7,130.67	3,565.33	7,130.66		-.01	0



For the Gran 67 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500			500	166.67		83.34		-83.33	50
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	10,000			10,000	3,333.33		1,666		-1667.33	50.02
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurashtra, Kutch)								
N	C									0	0
N	V	1,05,000			1,05,000	35,000		17,500		-17500	50
P	C									0	0
P	V									0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C						0	0
N V	1,51,400	1,51,400	50,466.67	25,233.33	-25233.34	50	
P C					0	0	
P V					0	0	

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	500	500	166.67	84	-82.67	49.6	
P C					0	0	
P V					0	0	

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C						0	0
N V	100	100	33.33	16	-17.33	52	
P C					0	0	
P V					0	0	

Sub Head : 28 (Set up of Desalination Plants)

N C						0	0
N V	500	500	166.67	84	-82.67	49.6	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50-50 Partiall

N C						0	0
N V	51,000	51,000	17,000	29,210.36	29,210.36	+12210.36	71.83
P C						0	0
P V						0	0

For the Gran 67 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	319000			3,19,000	*****	29,210.36		-106333.33	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,19,000			3,19,000	*****	29,210.36	73,877.03	-32456.3	30.52

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 68 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payments of Decretal Amount)								
N C		20,000			20,000	6,666.67	1,979.43	1,979.43	-4687.24	70.31	
N V									0	0	
P C									0	0	
P V									0	0	
<b>Totals :</b>											
NP-Charged		20,000			20,000	6,666.67	1,979.43		-6666.67	100	
NP-Voted									0	0	
P-Charged									0	0	
P-Voted									0	0	
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		20,000			20,000	6,666.67	1,979.43	1,979.43	-4687.24	70.31	
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Govt. Servants for House Building)

N C					0	0
N V	20	20	6.67		-6.67	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyance)

N C					0	0
N V	1	1	.33		-.33	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	21	21	7		-7	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	21	21	7		-7	100
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For the Gran

68

For the Month Of:

JUL

Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 69 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		69	Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Panchayats, Rural Housing and Rural Development Department)								
N	C									0	0
N	V	979.25			979.25	326.42	57.89	214.16	-112.26	34.39	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Gujarat Finance Commission)								
N	C									0	0
N	V	1			1	.33			-.33	100	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Technology)								
N	C									0	0
N	V	25			25	8.33			-8.33	100	
P	C								0	0	
P	V								0	0	

**Totals :**

NP-Charged						0	0
NP-Voted	1005.25	1,005.25	335.08	57.89		-335.08	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	1,005.25	1,005.25	335.08	57.89	214.16	-120.92	36.09
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 70 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	70	Community Development								
<b>Revenue Section</b>										
Major Head :	2515									
SubMajor Head :	00									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CDP-2 Training under Community Development Programme)								
N C									0	0
N V	207.98				207.98	69.33	6.09	35.19	-34.14	49.24
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Panchayati Raj Institution for Recurring Expendit								
N C									0	0
N V	10,781.4				10,781.4	3,593.8	614.57	2,631.83	-961.97	26.77
P C									0	0
P V									0	0
Sub Head :	02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N C									0	0
N V	7,223.1				7,223.1	2,407.7	406.13	1,261.38	-1146.32	47.61
P C									0	0
P V									0	0
Sub Head :	03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03 (Grants -in-aid for Salaries and Training of Village Panchyats Se							
N C							0	0
N V	25,659.41	25,659.41	8,553.14	1,955.56	5,854.88	-2698.26		31.55
P C						0		0
P V						0		0
Sub Head :	04 (Grants-in-aid for Kotwals transferred to panchyats)							
N C							0	0
N V	265.78	265.78	88.59	14.28	56.2	-32.39		36.56
P C						0		0
P V						0		0
Sub Head :	05 (Grants-in-aid to District Panchyats on account of (1) Dearness A							
N C							0	0
N V	337.52	337.52	112.51	26.64	78.22	-34.29		30.48
P C						0		0
P V						0		0
Sub Head :	07 (Adhoc Grants in Respect of schemes transferred to Panchyats)							
N C							0	0
N V	165	165	55			-55		100
P C						0		0
P V						0		0
Sub Head :	08 (Grants to District Panchyats towards Uniform/Washing Charges 90%							
N C							0	0
N V	48	48	16			-16		100
P C						0		0
P V						0		0
Sub Head :	09 (CDP-3 Strengthening of the Block Level Agencies)							
N C							0	0
N V	6,981.43	6,981.43	2,327.14	269.27	490.9	-1836.24		78.91
P C						0		0
P V						0		0
							0	0
				14.43	59.96	-53.6		47.2



For the Gran 70 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	340.69				340.69	113.56	14.43	59.96	-53.6	47.2
P	C									0	0
P	V									0	0
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	40				40	13.33			-13.33	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso								
N	C									0	0
N	V	2,190				2,190	730			-730	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C							0	0
N V	895.85	895.85	298.62	47.17	186.3	-112.32		37.61
P C						0		0
P V						0		0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C							0	0
N V	375.4	375.4	125.13	20.34	68.24	-56.89		45.46
P C						0		0
P V						0		0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C							0	0
N V	162	162	54	.57	2.29	-51.71		95.76
P C						0		0
P V						0		0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C							0	0
N V	6,884	6,884	2,294.67			-2294.67		100
P C						0		0
P V						0		0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C							0	0
N V	40	40	13.33			-13.33		100
P C						0		0
P V						0		0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C							0	0
N V	50	50	16.67			-16.67		100
P C						0		0
P V						0		0

For the Gran 70 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development )								
N	C									0	0
N	V	14,100		14,100		4,700	6.87	14.87	-4685.13	99.68	
P	C								0	0	
P	V								0	0	
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	450		450		150			-150	100	
P	C								0	0	
P	V								0	0	
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Spo								
N	C									0	0
N	V	14,110		14,110		4,703.33			-4703.33	100	
P	C								0	0	
P	V								0	0	
Minor Head :		198									
Group SubHead :											

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165	165	55				-55	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections )

N C							0	0
N V	7,331.14	7,331.14	2,443.71	24.4	51.8		-2391.91	97.88
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	66.08	66.08	22.03	2.62	9.48		-12.55	56.97
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats )

N C							0	0
N V	24,160	24,160	8,053.33	2,156.65	5,340.68		-2712.65	33.68
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,244.98	3,244.98	1,081.66				-1081.66	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 70 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Community Development

**Revenue Section**

Major Head : 2515

SubMajor Head : 00

Minor Head : 800

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C										0	0
N V	2,05,112.09		2,05,112.09		68,370.7	60,169.84	*****	+51968.98			76.01
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (CDP-1 Information and Technology())

N C										0	0
N V	11,955		11,955		3,985			475		-3510	88.08
P C										0	0
P V										0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVATTIABLE

SCHEME : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Panchayats for Improvement of Roads)

N C						0	0
N V	.3	.3	.1			-.1	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	343342.15	*****	*****	65,735.43		-114447.38	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	*****	3,43,342.15	*****	65,735.43	1,36,956.9	+22509.52	19.67

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 71 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Rural Housing and Rural Development

**Revenue Section**

Major Head : 2049

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Interest on Provident Fund for the staff of Gujarat Rural Housin

N C	61.56		61.56	20.52						-20.52	100
N V										0	0
P C										0	0
P V										0	0

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Interest on Provident Fund Deposit of Panchayats)

N C	45,000		45,000	15,000						-15000	100
N V										0	0
P C										0	0
P V										0	0

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.33			- .33	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60-40 Centrally Sponsere

N C						0	0
N V	70,624.93	70,624.93	23,541.64	9,658.06		-13883.58	58.97
P C						0	0
P V						0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C						0	0
N V	1,236.87	1,236.87	412.29	218.19	287.15	-125.14	30.35
P C						0	0
P V						0	0

0 0



For the Gran 71 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C									0	0
N V	10				10	3.33			-3.33	100
P C									0	0
P V									0	0
Sub Head :	06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C									0	0
N V	20				20	6.67			-6.67	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(HSG-2 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C					0	0
N V	1,261.15	1,261.15	420.38		-420.38	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Centrally Sponso

N C					0	0
N V	84,077.5	84,077.5	28,025.83		-28025.83	100
P C					0	0
P V					0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (River Reuvenation Project Phase 2 (Funded by NABARD))

N C					0	0
N V	100	100	33.33		-33.33	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
				2,447.04	-2447.05	50



P V						-	-
						0	0
Sub Head :	04	(RDD-11 Strengthening of Training Activities for Rural Developmen					
N C						0	0
N V	1,387.33		1,387.33	462.44		-462.44	100
P C						0	0
P V						0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	03	(RDD-12 District Rural Development Agency Administration(60-40 Ce					
N C						0	0
N V	5,000		5,000	1,666.67		-1666.67	100
P C						0	0
P V						0	0
Minor Head :	101						
Group SubHead : ( )							
Scheme : NOT AVAILABLE							
Sub Head :	04	(RDD-2 Information and Technology Programme)					
N C						0	0
N V	160		160	53.33		-53.33	100
P C						0	0
P V						0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	03	(REM-1 Aajeevika(60-40 Centrally Sponsored Schemes))					
N C						0	0
N V	21,655.62		21,655.62	7,218.54	2,423.98	-4794.56	66.42
P C						0	0
P V						0	0
Minor Head :	800						
Group SubHead : ( )							

For the Gran 71 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Rural Housing and Rural Development

**Revenue Section**

Major Head : 2501

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (WSS-46-A Assistance to Gujarat State Rural Development corporati

N C									0	0
N V		125			125	41.67			-41.67	100
P C									0	0
P V									0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C									0	0
N V		1,000			1,000	333.33	3.43	13.77	-319.56	95.87
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 01 (RDD-3 National Rural Employment Guarantee Scheme(Centrally Sponc

N C					0	0
N V	36,754	36,754	12,251.33	14,553.71	+2302.38	18.79
P C					0	0
P V					0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-2 Special Employment Programme)

N C					0	0
N V	160	160	53.33		-53.33	100
P C					0	0
P V					0	0

Sub Head : 02 (REM-2 Mission Manglam and Sakhi Mandal)

N C					0	0
N V	5,770	5,770	1,923.33		-1923.33	100
P C					0	0
P V					0	0

For the Gran 71 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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Grant No  Rural Housing and Rural Development

**Revenue Section**

Totals :

NP-Charged	45,062.56			45,062.56	15,020.85			-15020.85	100
NP-Voted	248465.62			*****	82,821.87	254.41		-82821.87	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

	45,062.56			45,062.56	15,020.85			-15020.85	100
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**Total Voted:**

	*****			2,48,465.62	82,821.87	254.41	30,475.36	-52346.51	63.2
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**Capital Section**

Major Head : 6216

SubMajor Head : 03

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Loans for Pay and Allowances to Gujarat Rural Housing Board)

N C								0	0
N V	271.11			271.11	90.37			-90.37	100

P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	271.11	271.11	90.37				-90.37	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	271.11	271.11	90.37				-90.37	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
-			





Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt					
N C					0	0	
N V	33	33	11		-11	100	
P C					0	0	
P V					0	0	
Minor Head :	200						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of					
N C					0	0	
N V	150	150	50		-50	100	
P C					0	0	
P V					0	0	
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac					
N C					0	0	
N V	45	45	15		-15	100	
P C					0	0	
P V					0	0	
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio					
N C					0	0	
N V	5,000	5,000	1,666.67		-1666.67	100	
P C					0	0	
P V					0	0	
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde					
N C					0	0	
N V	140	140	46.67		-46.67	100	
P C					0	0	
P V					0	0	
					0	0	
				1.95	2.05	- .68	24.91



**Totals :**

NP-Charged						0	0
NP-Voted	14078.19	14,078.19	4,692.73	699.13		-4692.73	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	14,078.19	14,078.19	4,692.73	699.13	928.55	-3764.18	80.21
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 73 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C										0	0
N V		59,500			59,500	19,833.33	9,435.46	32,983.13	+13149.8		66.3
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C										0	0
N V		600			600	200	37.55	803.51	+603.51		301.76
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gratuities to Panchayat Employees)								
N C										0	0
N V		11,500			11,500	3,833.33	2,541.02	4,308.48	+475.15		12.4
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1	1	.33	90.39	90.39	+90.06		27290.91
P C						0		0
P V						0		0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	13,900	13,900	4,633.33	1,824.83	6,103.97	+1470.64		31.74
P C						0		0
P V						0		0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1	1	.33			-.33		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1	.1	.03			-.03		100
P C						0		0
P V						0		0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N	C									0	0
N	V	95			95	31.67		3	6.55	-25.12	79.32
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N	C									0	0
N	V	.1			.1	.03				-.03	100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C							0	0
N V	20	20	6.67	2.25	2.48		-4.19	62.82
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	85617.2	85,617.2	28,539.07	13,934.5			-28539.07	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	85,617.2	85,617.2	28,539.07	13,934.5	44,298.51		+15759.44	55.22
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For the Gran 73 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>73</b>	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Capital Section</b>										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(House Building Advace)								
N C									0	0
N V	23			23	7.67				-7.67	100
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Advances for Purchase of Motor Conveyances)								
N C									0	0
N V	3			3	1				-1	100
P C									0	0
P V									0	0
Major Head :	7615									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances to Panchayats Servants for House Building)

N C					0	0
N V	90	90	30		-30	100
P C					0	0
P V					0	0

Sub Head :  (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	5		-5	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	131	131	43.67		-43.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	131	131	43.67		-43.67	100
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For the Gran 73 For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





N C							0	0
N V	40,434.61	40,434.61	13,478.2	10,000	28,500	+15021.8		111.45
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Government Transport Services Working Expenses Management)

N C							0	0
N V	42.6	42.6	14.2	1.78	6.56	-7.64		53.8
P C							0	0
P V							0	0

Sub Head :  (Government Transport Services Working Expenses Operation)

N C							0	0
N V	49.05	49.05	16.35	2.63	8.71	-7.64		46.73
P C							0	0
P V							0	0

Sub Head :  (Government Transport Services Working Expenses Repairs and Maint

N C							0	0
N V	165.24	165.24	55.08	5.31	21.98	-33.1		60.09
P C							0	0
P V							0	0

Sub Head :  (Other Expenditure)

N C							0	0
N V	23	23	7.67	9.07	13.56	+5.89		76.79
P C							0	0
P V							0	0



SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loans to Gujarat State Road Transport Corporation)

N C					0	0
N V	13,436.1	13,436.1	4,478.7		-4478.7	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	52425.5	52,425.5	17,475.17		-17475.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	52,425.5	52,425.5	17,475.17		-17475.17	100
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For the Gran 74

For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 75 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to Ports and Transport Department

**Revenue Section**

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C										0	0
N V		6,129.04				6,129.04	2,043.01		950	-1093.01	53.5
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Gujarat Maritime Board for maintenance of Safety

N C										0	0
N V		700				700	233.33			-233.33	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head :  (Ports and Transport Department)

N C						0	0
N V	261.81	261.81	87.27	12.47	57.8	-29.47	33.77
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	7090.85	7,090.85	2,363.62	12.47		-2363.62	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	7,090.85	7,090.85	2,363.62	12.47	1,007.8	-1355.82	57.36

For the Gran 75 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

**Capital Section**

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C										0	0
N V		2,001				2,001	667	260	260	-407	61.02
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	2001.02		2,001.02	667.01	260	-667.01	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	2,001.02		2,001.02	667.01	260	260	-407.01	61.02
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		

For the Gran 76 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,656.15		1,656.15		552.05		135.37	467.61	-84.44	15.3
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	657.35		657.35		219.12		13.29	59.3	-159.82	72.94
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	247.85		247.85		82.62		18.5	60.25	-22.37	27.08
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	30	30	10	1.11	4.44	-5.56		55.6
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	1,260	1,260	420			-420		100
P C						0		0
P V						0		0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	66.4	66.4	22.13	2.38	10.28	-11.85		53.55
P C						0		0
P V						0		0



For the Gran 76 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3917.75			3,917.75	1,305.92	170.65		-1305.92	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	3,917.75			3,917.75	1,305.92	170.65	601.89	-704.03	53.91

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 77 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>77</b>	Tax Collection Charges (Revenue Department)								
<b>Revenue Section</b>										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(LND-8 Director of Land Records and Settlement Commissioner)								
N C									0	0
N V	376			376	125.33	24.06	104.12	-21.21	16.92	
P C								0	0	
P V								0	0	
Sub Head :	<b>02</b>	(General Establishment for Land Acquisition)								
N C									0	0
N V	1,066.67			1,066.67	355.56	34.88	130.75	-224.81	63.23	
P C								0	0	
P V								0	0	
Sub Head :	<b>03</b>	(Chief Town Planner Land Acquisition)								
N C									0	0
N V	40.16			40.16	13.39	.4	9.49	-3.9	29.13	
P C								0	0	
P V								0	0	
Sub Head :	<b>04</b>	(Land Acquisition Unit for Oil and Natural Gas Commission)								
N C									0	0
N V	98.05			98.05	32.68	9.6	17.16	-15.52	47.49	
P C								0	0	
P V								0	0	

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro					0	0
N C						0	0	
N V	390	390	130			-130	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	1,796.68	1,796.68	598.89	92.37	349.51	-249.38	41.64	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	80.39	80.39	26.8	4	16.11	-10.69	39.89	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	212.52	212.52	70.84	14.85	57.84	-13	18.35	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	83.91	83.91	27.97	5.92	25.35	-2.62	9.37	
P C						0	0	
P V						0	0	
				87.1	201.47	-262.23	56.55	

For the Gran 77 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,391.09				1,391.09	463.7	87.1	201.47	-262.23	56.55
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	31.8				31.8	10.6	2.97	11.9	+1.3	12.26
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	153.18				153.18	51.06	12.2	33.82	-17.24	33.76
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C							0	0
N V	9,101.04	9,101.04	3,033.68	621.32	2,298.1	-735.58		24.25
P C							0	0
P V							0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C							0	0
N V	65.96	65.96	21.99	3.02	12.07	-9.92		45.11
P C							0	0
P V							0	0

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V	3,095	3,095	1,031.67			-1031.67		100
P C							0	0
P V							0	0

Sub Head : 06 (Integrated Land Management System)

N C							0	0
N V	1	1	.33			-.33		100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount.)

N C	1	1	.33			-.33		100
N V							0	0
P C							0	0
P V							0	0

Major Head : 2030

SubMajor Head : 01

For the Gran 77 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps supplied from Central Stamps Stores.)								
N C										0	0
N V		360			360	120	.34	.34		-119.66	99.72
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Allowances of Official Venders)								
N C										0	0
N V		1			1	.33	.06	.08		-.25	75.76
P C										0	0
P V										0	0
Sub Head :		02	(Discount on Sale of Stamps)								
N C										0	0
N V		230			230	76.67	11.01	17.33		-59.34	77.4
P C										0	0
P V										0	0
SubMajor Head :		02									

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C						0	0
N V	2,003.3	2,003.3	667.77	43.24	165.32	-502.45	75.24
P C						0	0
P V						0	0

Sub Head : 02 (LND-13-Valuation Organisation for assessing Market Value .)

N C						0	0
N V	2,112.84	2,112.84	704.28	84.19	338.68	-365.6	51.91
P C						0	0
P V						0	0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C						0	0
N V	.1	.1	.03			-.03	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps Supplied from Central Stamps Store)

N C						0	0
N V	2,400	2,400	800			-800	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()





P V								-	-
								0	0
Sub Head :	02	(Government Photo Registry)							
N C								0	0
N V	162.55	162.55	54.18	14.89	53.83			- .35	0.65
P C								0	0
P V								0	0
Major Head :	2071								
SubMajor Head :	01								
Minor Head :	108								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Contribution to Employees Provident Fund Scheme of Government Ph							
N C								0	0
N V	2	2	.67	.17	.66			- .01	1.49
P C								0	0
P V								0	0
Major Head :	2217								
SubMajor Head :	05								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(UDP-1-Introduction of City Survey in Important Towns and Cities							
N C								0	0
N V	2,126.84	2,126.84	708.95	104.88	128.55			-580.4	81.87
P C								0	0
P V								0	0
Major Head :	3475								



Sub Head :	06	(LND-8 District Establishment for implementation of Agricultural					
N C					0	0	
N V	7.57	7.57	2.52	.81	-1.71	67.86	
P C					0	0	
P V					0	0	
Sub Head :	07	(LND-2 Financial Assistance to Allottees of Surplus land under G.					
N C					0	0	
N V	20	20	6.67		-6.67	100	
P C					0	0	
P V					0	0	
Sub Head :	08	(Payment of Compensation under Gujarat Agriculture Land Ceiling A					
N C					0	0	
N V	.2	.2	.07		-.07	100	
P C					0	0	
P V					0	0	
Sub Head :	09	(Payment of Compensation under the Urban Land (Ceiling and Regula					
N C					0	0	
N V	1	1	.33		-.33	100	
P C					0	0	
P V					0	0	
Sub Head :	10	(Financial Assistance to the beneficiaries of Surplus Government					
N C					0	0	
N V	20	20	6.67		-6.67	100	
P C					0	0	
P V					0	0	

For the Gran 77 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	77	Tax Collection Charges (Revenue Department)							
Revenue Section									
Totals :									
NP-Charged		1		1	.33			-.33	100
NP-Voted	32780.4			32,780.4	10,926.8	1,500.94		-10926.8	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		1		1	.33			-.33	100
Total Voted:									
	32,780.4			32,780.4	10,926.8	1,500.94	5,225.52	-5701.28	52.18

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V	3,625.9	3,625.9	1,208.63	211.73	845.4	-363.23	30.05	
P C						0	0	
P V						0	0	
Sub Head :	10	(LND-25 Providing Grant to the District Collectors for Removal of						
N C						0	0	
N V	301	301	100.33			-100.33	100	
P C						0	0	
P V						0	0	
Sub Head :	12	(Upgradation of Jan Seva Kendra)						
N C						0	0	
N V	1,800	1,800	600			-600	100	
P C						0	0	
P V						0	0	
Minor Head :	094							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Sub-Divisional Establishment ( including Talatis and Kotwals, C						
N C						0	0	
N V	28,213.59	28,213.59	9,404.53	1,856.33	7,556.68	-1847.85	19.65	
P C						0	0	
P V						0	0	
Minor Head :	101							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
				33.07	161.72	-121.24	42.85	



For the Gran 78 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	78	District Administration								
Revenue Section										
Major Head :	2053									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-19 Revenue Inspection Commissioner)								
N C									0	0
N V	848.87				848.87	282.96	33.07	161.72	-121.24	42.85
P C									0	0
P V									0	0
Minor Head :	196									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Grant in aid to District Panchayats for Revenue Establishment)								
N C									0	0
N V	3,429.1				3,429.1	1,143.03	143.72	577.1	-565.93	49.51
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(District Records Office under Revenue Department)								

N C							0	0
N V	49.15	49.15	16.38	3.28	11.64		-4.74	28.94
P C							0	0
P V							0	0

Minor Head : 911

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Cancellation of cheques)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	59935.04	59,935.04	19,978.35	3,709.96			-19978.35	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

<b>Total Voted:</b>							.38	+ .38	0
	59,935.04	59,935.04	19,978.35	3,709.96	14,323.79		-5654.56	28.3	

For the Gran 78

For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 79 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles to Disabled)								
N C										0	0
N V		5			5	1.67				-1.67	100
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N C										0	0
N V		2,000			2,000	666.67				-666.67	100
P C										0	0
P V										0	0
Sub Head :		03	(Water Supply Arrangements (Rural Area))								
N C										0	0
N V		10			10	3.33				-3.33	100
P C										0	0
P V										0	0
Sub Head :		04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concenent rates cattle feed and its transport L

N C							0	0
N V	10,000	10,000	3,333.33	453.8	453.8		-2879.53	86.39
P C							0	0
P V							0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C							0	0
N V	20,000	20,000	6,666.67				-6666.67	100
P C							0	0
P V							0	0

						0	0	0
					16.77		+16.77	0
							0	0
							0	0



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Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C

0

0

N V .01

.01

0

0

P C

0

0

P V

0

0

Sub Head : 03 (Additional nutrient to animal feed to prevent malnutrition)

N C

0

0

N V .01

.01

0

0

P C

0

0

P V

0

0

Sub Head : 04 (Movement of useful cattle to other areas.)

N C

0

0

N V .01

.01

0

0

P C

0

0

P V

0

0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines)

N C

0

0

N V .01

.01

0

0

P C

0

0

P V

0

0

0

0

0

0



For the Gran 79 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 01

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Public Health Measures Anti-Malaria, Cholera, General Health Mea

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Sub Head :  (Provision of medicines disinfectants insecticides for prevanisio

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Employment Generation in Relief Works Roads)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Sub Head :  (Buildings)

Sub Head : 12 (Buildings)

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C								0	0
N V	5		5	1.67				-1.67	100
P C								0	0
P V								0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C								0	0
N V	10		10	3.33	11.65	3,060.15		+3056.82	91796.4
P C								0	0
P V								0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C								0	0
N V	3,500		3,500	1,166.67	2	2		-1164.67	99.83
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N C										0	0
N V		1,000			1,000	333.33				-333.33	100
P C										0	0
P V										0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N C										0	0
N V		21			21	7				-7	100
P C										0	0
P V										0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C							0	0
N V	25	25	8.33				-8.33	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C							0	0
N V	3,100	3,100	1,033.33	7.21	23.82		-1009.51	97.69
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-2000	100
	0	0
	0	0

For the Gran 79 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		6,000				6,000	2,000			-2000	100
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,500				1,500	500	.04	.04	-499.96	99.99
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		100				100	33.33		30.79	-2.54	7.62
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected )								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C						0	0
N V	1	1	.33			-.33	100
P C						0	0
P V						0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C						0	0
N V	100	100	33.33			-33.33	100
P C						0	0
P V						0	0

Sub Head : 04 (Air Dropping of food)

N C						0	0
N V	25	25	8.33			-8.33	100
P C						0	0
P V						0	0

Sub Head : 05 (Cost of search and rescue measures)

N C						0	0
N V	20	20	6.67			-6.67	100
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C						0	0
N V	6,000	6,000	2,000	78	110.48	-1889.52	94.48
P C						0	0
P V						0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1	.33				- .33	100
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C					0	0
N V	1,000	1,000	333.33		-333.33	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of mud and debris)

N C					0	0
N V	374	374	124.67		-124.67	100
P C					0	0
P V					0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C					0	0
N V	.01	.01	96.42	7,699.18	+7699.18	0
P C					0	0
P V					0	0

0	0
0	0
0	0
0	0



For the Gran 79 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical term, tempora								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								
N	C									0	0
N	V	1,000				1,000	333.33			-333.33	100
P	C									0	0
P	V									0	0
Sub Head :		06	(Assistance to small farmers/marginal farmers)								

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C				0	0
N V	35,696.49	35,696.49	11,898.83	-11898.83	100
P C				0	0
P V				0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C				0	0
N V	5	5	1.67	-1.67	100
P C				0	0
P V				0	0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C				0	0
N V	1	1	.33	-.33	100
P C				0	0
P V				0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C				0	0
N V	44,100	44,100	14,700	-14700	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				0	0
				-44133.33	100
				0	0
				0	0



P V				-	-
				0	0
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	102				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Temporary Water Supply Arrangements)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Sub Head :	<input type="text" value="02"/>	(Emergency Supply of Drinking Water)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	104				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Purchase of grass concentrates / Cattle feed and its Transport /			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
				0	0
				0	0

For the Gran 79 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 06

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Provision of Fodder, Vateriaary Care and Fodder Concentrates)

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Animal Husbandary, Assistance to Small and Marginal Farmers / Ag

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Sub Head :  (Movement of Useful Cattle to other areas)

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Minor Head : 106

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

For the Gran 79 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Evacuation of people affected)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 06 (Search & Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
0	0



For the Gran 79 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 06

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Assistance for Repairs / Restoration of Damaged Houses)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Assistance to farmers to clear sand/silt/salinity form land)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Repairs and restoration of damaged Irrigation and Flood Control)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

For the Gran 79 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Relief Establishment (Drought))								
N C									0	0
N V	503			503	167.67	25.13	75.32	-92.35		55.08
P C								0		0
P V								0		0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Disaster Management Authority)								
N C									0	0
N V	300			300	100	50	100	0		0
P C								0		0
P V								0		0
Sub Head :	02	(Assistance to Gujarat Institute of Disaster Management)								
N C									0	0
N V	120			120	40			-40		100
P C								0		0
P V								0		0
Sub Head :	03	(Aarogya Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C							0	0
N V	300		300	100			-100	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	1,900		1,900	633.33	195.72	397.06	-236.27	37.31
P C							0	0
P V							0	0

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	100		100	33.33			-33.33	100
P C							0	0
P V							0	0

For the Gran 79 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		275223.01			*****	91,741		919.97		-91741	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\* 2,75,223.01 91,741 919.97 11,969.42 -79771.58 86.95

**Capital Section**

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-42 Assistance to Disaster Management authority)

N C										0	0
N V		7,298.52				7,298.52	2,432.84		1,216.5	-1216.34	50
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head :  (National Cyclone Risk Mitigation Project(NCRMP)(75-25 Centrally

N C						0	0
N V	9,000	9,000	3,000			-3000	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	16298.52	16,298.52	5,432.84			-5432.84	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	16,298.52	16,298.52	5,432.84		1,216.5	-4216.34	77.61

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 80 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	58.29			58.29	19.43	6.97	18.26	-1.17	6.02	
P	C								0	0	
P	V								0	0	
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	727.75			727.75	242.58	19.43	159.26	-83.32	34.35	
P	C								0	0	
P	V								0	0	
Minor Head :		255									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C							0	0
N V	471.93	471.93	157.31	30.52	123.66		-33.65	21.39
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	330.77	330.77	110.26	8.08	79.55		-30.71	27.85
P C							0	0
P V							0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	30	30	10				-10	100
P C							0	0
P V							0	0

Sub Head : 08 (Maintenance ( Repairs to communication))

N C							0	0
N V	342	342	114	11.38	78.82		-35.18	30.86
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C							0	0
N V	33	33	11	1.25	3.16		-7.84	71.27
P C							0	0
P V							0	0



For the Gran 80 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N	C									0	0
N	V	522.01				522.01	174	58.62	165.3	-8.7	5
P	C									0	0
P	V									0	0
Minor Head :		278									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N	C									0	0
N	V	8.86				8.86	2.95	.61	1.67	-1.28	43.39
P	C									0	0
P	V									0	0
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N	C									0	0
N	V	6				6	2	.43	1.65	-.35	17.5
P	C									0	0
P	V									0	0
Minor Head :		280									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C							0	0
N V	319.5	319.5	106.5	21.94	95.58	-10.92		10.25
P C						0		0
P V						0		0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C							0	0
N V	23.04	23.04	7.68	1.68	6.71	-.97		12.63
P C						0		0
P V						0		0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C							0	0
N V	8.39	8.39	2.8	2.91	4.37	+1.57		56.07
P C						0		0
P V						0		0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C							0	0
N V	1.8	1.8	.6			-.6		100
P C						0		0
P V						0		0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N	C									0	0
N	V	19.81			19.81	6.6	.86	3.78	-2.82	42.73	
P	C								0	0	
P	V								0	0	
Minor Head :		291									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N	C									0	0
N	V	22.5			22.5	7.5	1.9	5.65	-1.85	24.67	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(District Registrar of Co-operative Societies)								
N	C									0	0
N	V	28.09			28.09	9.36	3.9	9.16	-.2	2.14	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C						0	0
N V	4	4	1.33			-1.33	100
P C						0	0
P V						0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C						0	0
N V	8.62	8.62	2.87		2.17	-.7	24.39
P C						0	0
P V						0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C						0	0
N V	24.22	24.22	8.07	.29	4.42	-3.65	45.23
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C						0	0
N V	2.33	2.33	.78	.57	.57	-.21	26.92
P C						0	0
P V						0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	80	Dangs District							
<b>Revenue Section</b>									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	307								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Kyari Lands)							
N C								0	0
N V	88.81			88.81	29.6			-29.6	100
P C								0	0
P V								0	0
Minor Head :	309								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Fair Price Shop Scheme)							
N C								0	0
N V	20.66			20.66	6.89	1.54	5.79	-1.1	15.97
P C								0	0
P V								0	0
Minor Head :	310								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(District Animal Husbandry office and Veterinary Establishment)							

N C						0	0
N V	22.46	22.46	7.49		5.64	-1.85	24.7
P C						0	0
P V						0	0

Sub Head :  (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	30.91	30.91	10.3	3.19	7.6	-2.7	26.21
P C						0	0
P V						0	0

Sub Head :  (Veterinary Aid Centres)

N C						0	0
N V	32.97	32.97	10.99	2.79	8.28	-2.71	24.66
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Forest Establishment)

N C						0	0
N V	1,651.63	1,651.63	550.54	72.52	408.95	-141.59	25.72
P C						0	0
P V						0	0

Sub Head :  (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	332.33	332.33	110.78	14.83	85.28	-25.5	23.02
P C						0	0
P V						0	0

						0	0
			2.37		17.26	-6.07	26.02
						0	0
						0	0

For the Gran 80 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	313									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Timber and other produce removed from forest by consumers and pu								
N C									0	0
N V	70			70	23.33	2.37	17.26	-6.07		26.02
P C								0		0
P V								0		0
Sub Head :	04	(Labour Charges for Sawing Trees.)								
N C									0	0
N V	315			315	105	13.54	68.37	-36.63		34.89
P C								0		0
P V								0		0
Sub Head :	05	(FST-13 Development of Communication)								
N C									0	0
N V	8.13			8.13	2.71		1.25	-1.46		53.87
P C								0		0
P V								0		0
Minor Head :	314									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C					0	0
N V	73	73	24.33	18.33	-6	24.66
P C					0	0
P V					0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C					0	0
N V	71.45	71.45	23.82		-23.82	100
P C					0	0
P V					0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C					0	0
N V	32.6	32.6	10.87	8.18	-2.69	24.75
P C					0	0
P V					0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C					0	0
N V	.02	.02	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 80 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	80	Dangs District							
<b>Revenue Section</b>									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Registration)							
N C								0	0
N V	.01			.01				0	0
P C								0	0
P V								0	0
Sub Head :	02	(Establishment of Saputara Hill Station)							
N C								0	0
N V	59.99			59.99	20	3.95	11.32	-8.68	43.4
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	5802.88			5,802.88	1,934.29	286.07		-1934.29	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Voted:**

5,802.88

5,802.88

1,934.29

286.07

1,410

-524.29

27.11

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 81 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1			1	.33				-.33	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1			1	.33				-.33	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4			4	1.33				-1.33	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount)

N C	1	1	.33	.65	.65	+ .32	96.97
N V						0	0
P C						0	0
P V						0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inamdars and Other Grantees)

N C						0	0
N V	76	76	25.33	5.87	7.54	-17.79	70.23
P C						0	0
P V						0	0

Sub Head : 02 (Pension in lieu of resumed Lands.)

N C						0	0
N V	20	20	6.67	.75	2.77	-3.9	58.47
P C						0	0
P V						0	0

Sub Head : 03 (Allowance to King`s their Relatives and Employees of Merged Stat

N C						0	0
N V	6	6	2	.26	1.07	-.93	46.5
P C						0	0
P V						0	0

For the Gran 81 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
<b>Revenue Section</b>										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.5				3.5	1.17			-1.17	100
P C									0	0
P V									0	0
Sub Head :	02	(Girasdar and Other Grantees)								
N C									0	0
N V	2.5				2.5	.83	.32	.43	-.4	48.19
P C									0	0
P V									0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C									0	0
N V	.04				.04	.01			-.01	100
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Stamp)

N C						0	0
N V	30,000	30,000	10,000			-10000	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged	7	7	2.33	.65		-2.33	100
NP-Voted	30108.04	30,108.04	10,036.01	7.2		-10036.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	7	7	2.33	.65	.65	-1.68	72.1
<b>Total Voted:</b>							
	30,108.04	30,108.04	10,036.01	7.2	11.81	-10024.2	99.88

For the Gran 81 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
<b>Capital Section</b>										
Major Head :	5475									
SubMajor Head :	00									
Minor Head :	202									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C	1			1		.33			-.33	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C									0	0
N V	1			1		.33			-.33	100
P C									0	0
P V									0	0
Sub Head :	02	(Compensation Bonds to holders of excess vacant land Urban Land (								
N C									0	0
N V	2			2		.67			-.67	100
P C									0	0
P V									0	0
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	106									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Land Compensation Bonds.)

N C	1	1	.33					- .33	100
N V								0	0
P C								0	0
P V								0	0

Sub Head : 01 (Land Compensation Bonds.)

N C								0	0
N V						24.63		+24.63	0
P C								0	0
P V								0	0

Totals :

NP-Charged	2	2	.67					- .67	100
NP-Voted	3	3	1					-1	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

	2	2	.67					- .67	100
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Total Voted:

	3	3	1			24.63		+23.63	2363
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For the Gran      81      For the Month Of:      JUL      Financial Year: 2020 - 2021

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 82 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
<b>Grant No</b>	<b>82</b>	Other Expenditure Pertaining to Revenue Department							
<b>Revenue Section</b>									
Major Head :	2235								
SubMajor Head :	01								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Establishment in Collectorate for Administration of Evacuce prop							
N C							0	0	
N V	77.27			77.27	25.76	2.47	9.87	-15.89	61.68
P C							0	0	
P V							0	0	
SubMajor Head :	60								
Minor Head :	200								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>02</b>	(Relief to persons affected by riots.)							
N C							0	0	
N V	50			50	16.67		-16.67	100	
P C							0	0	
P V							0	0	
Major Head :	2415								
SubMajor Head :	80								
Minor Head :	013								



For the Gran 82 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

**Capital Section**

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V	.1			.1	.03				- .03	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V	25			25	8.33				-8.33	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchases of Motor conveyance.)

N C							0	0
N V	1	1	.33				- .33	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	26.1	26.1	8.7				-8.7	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	26.1	26.1	8.7				-8.7	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	2483.57	2,483.57	827.86	159.53			-827.86	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	2,483.57	2,483.57	827.86	159.53	484.01		-343.85	41.53

<b>ABBREVIATIONS USED :</b>		
<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP - Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP - Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>	
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S - Excess(+) or Saving(-)</b>
<b>-</b>		



For the Gran 84 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Revenue Section										
Major Head :	2059									
SubMajor Head :	01									
Minor Head :	051									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Minor Original Works)								
N C	12	12	4						-4	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Minor Original Works)								
N C									0	0
N V	140	140	46.67						-46.67	100
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(New Supplies)								
N C									0	0
N V	265	265	88.33				12.31	54.48	-33.85	38.32
P C									0	0
P V									0	0
Minor Head :	053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	95	95	31.67		1.98	-29.69	93.75
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	7,300	7,300	2,433.33	410.59	1,624.97	-808.36	33.22
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	20	20	6.67			-6.67	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	20,800	20,800	6,933.33	795.07	1,311.25	-5622.08	81.09
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C						0	0
N V	3,000	3,000	1,000	93.12	377.39	-622.61	62.26
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	3,112.78				3,112.78	1,037.59	236.83	732.49	-305.1	29.4
P	C									0	0
P	V									0	0
Sub Head :		02	(Administration)								
N	C									0	0
N	V	24,781.91				24,781.91	8,260.64	1,918.4	7,012.64	-1248	15.11
P	C									0	0
P	V									0	0
Sub Head :		03	(Architecture)								
N	C									0	0
N	V	364.69				364.69	121.56	24.12	71.39	-50.17	41.27
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	250	83.33				-83.33	100
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C							0	0
N V	3	3	1				-1	100
P C							0	0
P V							0	0

Sub Head : 02 (Miscellaneous Works Advances)

N C							0	0
N V	5	5	1.67				-1.67	100
P C							0	0
P V							0	0

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	200	200	66.67	4.24	18.21		-48.46	72.69
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				50.17	95.9		-290.77	75.2
							0	0
							0	0



N C							0	0
N V	3,000	3,000	1,000				-1000	100
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gandhinagar Water Supply Scheme)

N C							0	0
N V	2,100	2,100	700	108.1	189.6		-510.4	72.91
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gandhinagar Sewerage Scheme)

N C							0	0
N V	900	900	300	39.07	91.24		-208.76	69.59
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()



NP-Charged	127	127	42.33			-42.33	100
NP-Voted	71593.94	71,593.94	23,864.65	3,889.19		-23864.65	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Charged:**

	127	127	42.33		1.98	-40.35	95.32
<b>Total Voted:</b>							
	71,593.94	71,593.94	23,864.65	3,889.19	12,070.01	-11794.64	49.42



For the Gran 84 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4059									
SubMajor Head :	01									
Minor Head :	051									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(Roads And Building Department Office Building)								
N C									0	0
N V	7,475			7,475	2,491.67	310.05	310.05	-2181.62	87.56	
P C								0	0	
P V								0	0	
Sub Head :	43	(Treasury & Account Office Buildings for Finance Department)								
N C								0	0	
N V	79.41			79.41	26.47			-26.47	100	
P C								0	0	
P V								0	0	
Sub Head :	44	(Commercial Tax Office Buildings for Finance Department)								
N C								0	0	
N V	6,034.4			6,034.4	2,011.47			-2011.47	100	
P C								0	0	
P V								0	0	
Sub Head :	45	(Collector Office Buildings for Revenue Department)								
N C								0	0	
N V	5,607			5,607	1,869	5.74	5.74	-1863.26	99.69	
P C								0	0	
P V								0	0	

Sub Head :	46	(Prant Office Buildings for Revenue Department)						
N C							0	0
N V	3,096.52	3,096.52	1,032.17	2.7	8.91	-1023.26		99.14
P C							0	0
P V							0	0
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)						
N C							0	0
N V	2,800.95	2,800.95	933.65	.2	4.83	-928.82		99.48
P C							0	0
P V							0	0
Sub Head :	48	(City Survey Office Buildings for Revenue Department)						
N C							0	0
N V	4,551.4	4,551.4	1,517.13		.93	-1516.2		99.94
P C							0	0
P V							0	0
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)						
N C							0	0
N V	3,688.86	3,688.86	1,229.62		3.48	-1226.14		99.72
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly						
N C							0	0
N V	30,274.53	30,274.53	10,091.51	800	911.59	-9179.92		90.97
P C							0	0
P V							0	0
SubMajor Head :	60							
Minor Head :	051							
Group SubHead :	()							

For the Gran 84 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	5,790			5,790	1,930	121.2	121.2	-1808.8	93.72	
P	C								0	0	
P	V								0	0	
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-69 Buildings)								
N	C									0	0
N	V	2,810			2,810	936.67		6.95	-929.72	99.26	
P	C								0	0	
P	V								0	0	
Minor Head :		202									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C						0	0
N V	7,214.96	7,214.96	2,404.99	58.97	220.69	-2184.3	90.82
P C						0	0
P V						0	0

Minor Head : 203

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C						0	0
N V	8,645.5	8,645.5	2,881.83	73.25	97.22	-2784.61	96.63
P C						0	0
P V						0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C						0	0
N V	1,077	1,077	359			-359	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C						0	0
N V	74.65	74.65	24.88	15.17	17.52	-7.36	29.58
P C						0	0
P V						0	0

For the Gran 84 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(TED-22 Buildings)								
N C									0	0
N V	3,567.35				3,567.35	1,189.12	17.19	28.6	-1160.52	97.59
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(TED-23 Buildings)								
N C									0	0
N V	19,677.31				19,677.31	6,559.1	194.47	200.45	-6358.65	96.94
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head : 42 (EDN-102 Buildings())

N C							0	0
N V	100	100	33.33		-2.52	-35.85		107.56
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C							0	0
N V	493	493	164.33	100.55	182.52	+18.19		11.07
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 ( EDN-104 Buildings)

N C							0	0
N V	35	35	11.67	.04	1.8	-9.87		84.58
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0	
				18.95		-19.52		50.74

For the Gran 84 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 84 Non-Residential Buildings

**Capital Section**

Major Head : 4202

SubMajor Head : 04

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-105 Buildings)

N C									0	0
N V	115.42				115.42	38.47		18.95	-19.52	50.74
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-106 Buildings)

N C									0	0
N V	51				51	17			-17	100
P C									0	0
P V									0	0

Major Head : 4220

SubMajor Head : 60

Minor Head : 101

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (PUB-3 Buildings)

N C							0	0
N V	10	10	3.33				-3.33	100
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 03

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	3,868	3,868	1,289.33	294.5	296.35		-992.98	77.02
P C							0	0
P V							0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	2,914.33	2,914.33	971.44	36.08	250.66		-720.78	74.2
P C							0	0
P V							0	0



For the Gran 84 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4250									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(LBR-2 Buildings)								
N C									0	0
N V	101			101	33.67				-33.67	100
P C									0	0
P V									0	0
Minor Head :	203									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(EMP-1 Buildings)								
N C									0	0
N V	11,086.34			11,086.34	3,695.45	368.45	1,240.17		-2455.28	66.44
P C									0	0
P V									0	0
Major Head :	4401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C							0	0
N V	2,126.5	2,126.5	708.83	2.92	2.92	-705.91		99.59
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C							0	0
N V	501	501	167			-167		100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	2,631.53	2,631.53	877.18	241.74	241.74	-635.44		72.44
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	214.43			214.43	71.48				-71.48	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Building)								
N	C									0	0
N	V	138			138	46				-46	100
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-29 Buildings)

N C						0	0
N V	371.1	371.1	123.7	1.76	1.76	-121.94	98.58
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	137221.49	*****	45,740.5	2,644.99		-45740.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,37,221.49	45,740.5	2,644.99	4,172.49	-41568.01	90.88
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 85 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
<b>Revenue Section</b>										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	51			51	17				-17	100
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,000			1,000	333.33	11.23	119.59		-213.74	64.12
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250			5,250	1,750	170.44	669.75		-1080.25	61.73
P C									0	0
P V									0	0
SubMajor Head :	07									
Minor Head :	053									
Group SubHead :	( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction)

N C							0	0
N V	3	3	1				-1	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C							0	0
N V	39.12	39.12	13.04	1.44	4.34		-8.7	66.72
P C							0	0
P V							0	0

Sub Head : 05 (Expenditure transferred on Protra basis from )

N C							0	0
N V	3,898.27	3,898.27	1,299.42				-1299.42	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C							0	0
N V	10,700	10,700	3,566.67	638.41	1,804.61		-1762.06	49.4
P C							0	0
P V							0	0

For the Gran 85 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	85	Residential Buildings							
<b>Revenue Section</b>									
Major Head :	2216								
SubMajor Head :	80								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Furnishings)							
N C								0	0
N V	60			60	20			-20	100
P C								0	0
P V								0	0
Sub Head :	03	(Lease Charges)							
N C								0	0
N V	3.5			3.5	1.17			-1.17	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	21004.89			21,004.89	7,001.63	821.52		-7001.63	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Voted:**

21,004.89

21,004.89

7,001.63

821.52

2,598.29

-4403.34

62.89



For the Gran 85 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N	C									0	0
N	V	12,578			12,578	4,192.67	34.54	34.54	-4158.13	99.18	
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N	C									0	0
N	V	4,393.98			4,393.98	1,464.66	330.12	330.12	-1134.54	77.46	
P	C									0	0
P	V									0	0
Minor Head :		700									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Construction of Education Building for Education Department)								
N	C									0	0
N	V	10			10	3.33			-3.33		

N V	10	10	3.33			-3.33	100
P C						0	0
P V						0	0

Sub Head :  (Construction of Fisheries Building for Agriculture Department)

N C						0	0
N V	76.91	76.91	25.64			-25.64	100
P C						0	0
P V						0	0

Sub Head :  (Construction Of Building For Technical Education)

N C						0	0
N V	370	370	123.33			-123.33	100
P C						0	0
P V						0	0

Sub Head :  (Provision for Construction of residential quaters for Collector,

N C						0	0
N V	3,368.91	3,368.91	1,122.97	127.48	130.06	-992.91	88.42
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	20797.8	20,797.8	6,932.6	492.14		-6932.6	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	20,797.8	20,797.8	6,932.6	492.14	494.72	-6437.88	92.86
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For the Gran 85 For the Month Of: JUL Financial Year: 2020 - 2021

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 86 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		337									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(NABARD)								
N	C									0	0
N	V	100			100	33.33	16.67	16.67	-16.66	49.98	
P	C								0	0	
P	V								0	0	
Sub Head :		14	(Kisan Path)								
N	C								0	0	
N	V	2,400			2,400	800	400	400	-400	50	
P	C								0	0	
P	V								0	0	
Sub Head :		15	(Mukhya Mantri Gram Sadak Yojana)								
N	C								0	0	
N	V	1,49,900			1,49,900	49,966.67	300	300	-49666.67	99.4	
P	C								0	0	
P	V								0	0	
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme))								
N	C	460			460	153.33	128.87	201.06	-147.72	21.12	



For the Gran 86 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Administration)								
N C										0	0
N V		2,401.85				2,401.85	800.62	178.44	627.14	-173.48	21.67
P C										0	0
P V										0	0
Sub Head :		05	(Expenditure Transferred on Prorata basis from Major head-2059)								
N C										0	0
N V		11,694.82				11,694.82	3,898.27			-3898.27	100
P C										0	0
P V										0	0
Sub Head :		11	(Administration)								
N C										0	0
N V		3,789.3				3,789.3	1,263.1	200	760	-503.1	39.83
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and Carriage)								

Sub Head : 01 (Repair and Carriage)

N C							0	0
N V	570	570	190	35.87	74.62	-115.38		60.73
P C						0		0
P V						0		0

Sub Head : 02 (New Supplies)

N C							0	0
N V	5	5	1.67			-1.67		100
P C						0		0
P V						0		0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 11 (Transfer to deposit Accounts of Central Road Fund Allocation)

N C							0	0
N V	15,443.6	15,443.6	5,147.87			-5147.87		100
P C						0		0
P V						0		0

Minor Head : 799

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C							0	0
N V	1,100	1,100	366.67		3.49	-363.18		99.05
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 86 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N	C									0	0
N	V	75			75	25				-25	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Finance Commission)								
N	C	50			50	16.67				-16.67	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Finance Commission)								
N	C									0	0
N	V	1,30,200			1,30,200	43,400	9,529.87	19,210.22		-24189.78	55.74
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		510			510	170	138.87			-170	100
NP-Voted		353286.95			*****	*****	14,904.89			-117762.32	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Charged:**

510

510

170

138.87

201.06

+31.06

18.27

**Total Voted:**

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3,53,286.95

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14,904.89

36,511.67

-81250.65

69

For the Gran 86 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
<b>Capital Section</b>										
Major Head :	5054									
SubMajor Head :	01									
Minor Head :	337									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(RBD-1 Original works)								
N C	50	50	16.67	28.71	+12.04	72.23				
N V					0	0				
P C					0	0				
P V					0	0				
Sub Head :	11	(RBD-1 Original works)								
N C					0	0				
N V	17,500	17,500	5,833.33	1,877.01	3,114.84	-2718.49	46.6			
P C					0	0				
P V					0	0				
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(RBD 2(b) Original works)								
N C					0	0				
N V	24,600	24,600	8,200	526.76	2,462.54	-5737.46	69.97			
P C					0	0				



For the Gran 86 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
<b>Capital Section</b>										
Major Head :	5054									
SubMajor Head :	03									
Minor Head :	337									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	19	(Gujarat State Road Development Corporation Ltd)								
N C									0	0
N V	6,090				6,090	2,030			-2030	100
P C									0	0
P V									0	0
Sub Head :	20	(Payment to concessioner in lieu of Toll Tax)								
N C									0	0
N V	15,000				15,000	5,000		2,200	-2800	56
P C									0	0
P V									0	0
Group SubHead :	C	(Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	15	(Central Road Fund)								
N C									0	0
N V	20,000				20,000	6,666.67	11,822.77	15,120.75	+8454.08	126.81
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	800									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (RBD-102 Rural roads)

N C						0	0
N V	500	500	166.67	173.48	556.14	+389.47	233.68
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies )

N C						0	0
N V	508	508	169.33			-169.33	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C						0	0
N V	159.7	159.7	53.23	6.84	24.77	-28.46	53.47
P C						0	0
P V						0	0

For the Gran 86 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="86"/> Roads and Bridges									
Capital Section									
Totals :									
NP-Charged	1,050			1,050	350	1.85		-350	100
NP-Voted	349010.19			*****	*****	31,648.34		-116336.73	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	1,050			1,050	350	1.85	31.97	-318.03	90.87
Total Voted:									
				*****	*****	31,648.34	76,805.04	-39531.69	33.98

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 87 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	204.36				204.36	68.12	16.54	50.12	-18	26.42
P	C									0	0
P	V									0	0
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,299.85				1,299.85	433.28	136.33	405.62	-27.66	6.38
P	C									0	0
P	V									0	0
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	187.75				187.75	62.58	14.32	55.14	-7.44	11.89
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1691.96				1,691.96	563.99	167.18		-563.99	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,691.96

1,691.96

563.99

167.18

510.88

-53.11

9.42

For the Gran 87 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	22,070			22,070	7,356.67	571.82	779.76	-6576.91	89.4	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	5,213			5,213	1,737.67	23.95	717.12	-1020.55	58.73	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	850			850	283.33		13.38	-269.95	95.28	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head :  (UDP-31 Roads and Building Department)

N C	9	9	3					-3	100
N V								0	0
P C								0	0
P V								0	0

Sub Head :  (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	2,300	2,300	766.67	62.53	81.67			-685	89.35
P C								0	0
P V								0	0

**Totals :**

NP-Charged	9	9	3					-3	100
NP-Voted	30433	30,433	10,144.33	658.3				-10144.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

	9	9	3					-3	100
<b>Total Voted:</b>									
	30,433	30,433	10,144.33	658.3	1,591.93			-8552.4	84.31

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For the Gran

87

For the Month Of:

JUL

Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





N C								
N V	1,150	1,150	383.33	50.46	292.7	-90.63	23.64	
P C						0	0	
P V						0	0	

**Totals :**

NP-Charged	5,000	5,000	1,666.67	210.27		-1666.67	100
NP-Voted	3382.71	3,382.71	1,127.57	194.42		-1127.57	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

<b>Total Charged:</b>							
	5,000	5,000	1,666.67	210.27	424.19	-1242.48	74.55
<b>Total Voted:</b>							
	3,382.71	3,382.71	1,127.57	194.42	808.5	-319.07	28.3







For the Gran 88 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		88	Other Expenditure Pertaining to Roads and Buildings Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for purchase of Motor Conveyances)								
N	C									0	0
N	V	2.5			2.5		.83			- .83	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		500			500		166.67			-166.67	100
NP-Voted		372.5			372.5		124.17	80.55		-124.17	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
Total Voted:		500			500		166.67			-166.67	100

372.5

372.5

124.17

80.55

80.55

-43.62

35.13

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





For the Grant **89** For the Month Of: **JUL** Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="89"/> Science and Technology Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	25293.13			25,293.13	8,431.04	77.08		-8431.04	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	25,293.13			25,293.13	8,431.04	77.08	305.55	-8125.49	96.38

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			







Sub Head :	06	(Gujarat Biotechnology University)						
N C						0	0	
N V	4,300	4,300	1,433.33			-1433.33	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	07	(Centre of Excellence for Internet of Things(CoE-IoT)(60-40 Part						
N C						0	0	
N V	300	300	100			-100	100	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head :	01	(S.T.P.-17 Gujarat Council on Science city)						
N C						0	0	
N V	8,200	8,200	2,733.33	1,300	1,300	-1433.33	52.44	
P C						0	0	
P V						0	0	
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)						
N C						0	0	
N V	6,695	6,695	2,231.67	608	608	-1623.67	72.76	
P C						0	0	
P V						0	0	
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach						
N C						0	0	
N V	778.8	778.8	259.6			-259.6	100	
P C						0	0	
P V						0	0	



Totals :

NP-Charged						0	0
NP-Voted	24414.8	24,414.8	8,138.27	2,543.5		-8138.27	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	24,414.8	24,414.8	8,138.27	2,543.5	2,543.5	-5594.77	68.75
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For the Gran 90 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		90	Other Expenditure Pertaining to Science and Technology Department								
<b>Capital Section</b>											
Major Head :		4075									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-3 Share Capital Contribution to Gujarat Informatics Ltd.)								
N	C									0	0
N	V	1			1	.33				-.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Share Capital for Semiconductor Fabrication Unit)								
N	C									0	0
N	V	1			1	.33				-.33	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Share Capital Contribution to Gujarat Fiber Grid Network Limited)								
N	C									0	0
N	V	10			10	3.33				-3.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Setting up of New EPABX System & Communications Net Work at Gand								

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C					0	0
N V	14	14	4.67	4.34	-.33	7.07
P C					0	0
P V					0	0

Major Head : 5425

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (STP-35 Venture Fund for promotion of Information Technology)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 03 (Establishment of Software Technology Park )

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 90 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="90"/>	Other Expenditure Pertaining to Science and Technology Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(House Building Advances)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Advances for purchase of Motor Conveyances)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		26.04				26.04	8.68			-8.68	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

26.04

26.04

8.68

4.34

-4.34

50

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





**Totals :**

NP-Charged						0	0
NP-Voted	796.27	796.27	265.42	54.92		-265.42	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	796.27	796.27	265.42	54.92	166.81	-98.61	37.15
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 92 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	260	260	86.67						-86.67	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C									0	0
N V	2,870.65	2,870.65	956.88	163.88	773.1				-183.78	19.21
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment ( Bankable sche

N C							0	0
N V	3,510		3,510	1,170			-1170	100
P C							0	0
P V							0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3		4.3	1.43			-1.43	100
P C							0	0
P V							0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,091.5		1,091.5	363.83	20.05	34.12	-329.71	90.62
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185		185	61.67			-61.67	100
P C							0	0
P V							0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125		125	41.67			-41.67	100
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C									0	0
N V	110			110	36.67				-36.67	100
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 1 Incentives for Pre-Metric Education to OBC students( Scho								
N C									0	0
N V	42,000			42,000	14,000	231.01	424.77		-13575.23	96.97
P C									0	0
P V									0	0
Sub Head :	03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C									0	0
N V	5,752			5,752	1,917.33	18.46	78.75		-1838.58	95.89
P C									0	0
P V									0	0
Sub Head :	11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,314.6	16,314.6	5,438.2	626.89	2,469.25	-2968.95	54.59
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	9,165.75	9,165.75	3,055.25	260.75	871.77	-2183.48	71.47
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,200	8,200	2,733.33	-1.35	1,059.13	-1674.2	61.25
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	800	800	266.67			-266.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	533.33	4.38	12.22	-521.11	97.71
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ( )

For the Gran 92 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700				1,700	566.67		425	-141.67	25
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	8,950				8,950	2,983.33	1,953.5	2,804.9	-178.43	5.98
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C							0	0
N V	3,206.5	3,206.5	1,068.83	207.88	455.29	-613.54		57.4
P C							0	0
P V							0	0

Sub Head :  (OBC- 17 Commission for Socially and Educationally Backward Class)

N C							0	0
N V	93.55	93.55	31.18	7.71	31.41	+.23		0.74
P C							0	0
P V							0	0

Sub Head :  (OBC- 15 Special Plan for the identified by SEBC in identify ta)

N C							0	0
N V	675	675	225			-225		100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (MNT-10 Strengthening of Administrative Machinery at all Level)

N C							0	0
N V	42	42	14	.2	.8	-13.2		94.29
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-51	100
0	0



For the Gran 92 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financia Assistance for Self Employment)								
N C									0	0
N V	153			153		51			-51	100
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skil Development)								
N C									0	0
N V	1			1		.33			-.33	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N C									0	0
N V	235			235		78.33			-78.33	100
P C									0	0
P V									0	0
Minor Head :	277									

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C						0	0
N V	4,550	4,550	1,516.67	9.73	50.74	-1465.93	96.65
P C						0	0
P V						0	0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C						0	0
N V	80	80	26.67	.05	.05	-26.62	99.81
P C						0	0
P V						0	0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C						0	0
N V	2	2	.67			-.67	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C						0	0
N V	25	25	8.33		3.47	-4.86	58.34
P C						0	0
P V						0	0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C						0	0
N V	25	25	8.33	1.2	1.2	-7.13	85.59
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNT-5 Merit cum means scholarship for professional and techni								
N	C									0	0
N	V	22			22	7.33				-7.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT- 11 Multi Sectoral Development Programme for Minorities(60-								
N	C									0	0
N	V	5,000			5,000	1,666.67				-1666.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		101									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment )

N C						0	0
N V	100.3	100.3	33.43			-33.43	100
P C						0	0
P V						0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C						0	0
N V	2.97	2.97	.99			-.99	100
P C						0	0
P V						0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C						0	0
N V	5,850.25	5,850.25	1,950.08	66.29	109.05	-1841.03	94.41
P C						0	0
P V						0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C						0	0
N V	1,715.25	1,715.25	571.75	6.58	62.9	-508.85	89
P C						0	0
P V						0	0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C						0	0
N V	677.25	677.25	225.75	29.14	150.94	-74.81	33.14
P C						0	0
P V						0	0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C						0	0
N V	75	75	25		25	0	0
P C						0	0
P V						0	0

0 0

For the Gran 92 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2225

SubMajor Head : 80

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 17 (DNT-7 Pandit Dindayal Upadhyay Awas Yojana)

N C									0	0
N V	1,794.95				1,794.95	598.32	268.63	414.78	-183.54	30.68
P C									0	0
P V									0	0

Sub Head : 20 (DNT- 8 Financial assistance toGujarat Nomadic & De Notified T

N C									0	0
N V	80				80	26.67			-26.67	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75

N C									0	0
N V	1,000				1,000	333.33			-333.33	100
P C									0	0
P V									0	0

Minor Head : 190

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C							0	0
N V	100	100	33.33				-33.33	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN- Gujarat State Commission for Unreserved Classes)

N C							0	0
N V	134.83	134.83	44.94	4.93	19.02		-25.92	57.68
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C							0	0
N V	1,178.3	1,178.3	392.77	58.99	191.89		-200.88	51.14
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 05 Disable Welfare ( Scholarship , Aids and appliance, G.I

N C									0	0
N V	17,511.05				17,511.05	5,837.02	66.78	2,426.73	-3410.29	58.43
P C									0	0
P V									0	0

Sub Head : 07 (SSW- 06 Commiserate Disability)

N C									0	0
N V	85.65				85.65	28.55	1.24	7.39	-21.16	74.12
P C									0	0
P V									0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (SSW- 08 Scheme for Implementation of Person with Disabilities

N C									0	0
N V	3				3	1			-1	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 07 Indira Gandhi National Disable Pension Scheme(50-50 P

N C						0	0
N V	826	826	275.33		262.67	-12.66	4.6
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 02 - Child Welfare (Foster Care, After care and rehabilita

N C						0	0
N V	5,448.7	5,448.7	1,816.23	23.17	2,065.35	+249.12	13.72
P C						0	0
P V						0	0

Sub Head : 07 (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C						0	0
N V	602.04	602.04	200.68	20.06	60.23	-140.45	69.99
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-04 Integrated Child Protection Scheme(60-40 Centrally Spons

N C						0	0
N V	3,720	3,720	1,240	64.28	561.61	-678.39	54.71
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 92 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Revenue Section**

Major Head : 2235

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (SSW-15 SAPDDR - State Action Plan for Drug Demand Reduction)

N C										0	0
N V		500				500	166.67			-166.67	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)

N C										0	0
N V		225				225	75			-75	100
P C										0	0
P V										0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)

N C										0	0
N V		560.8				560.8	186.93			-186.93	100

N V	500.0	500.0	100.00			-100.00	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	8,394	8,394	2,798	88.81	2,709.96	-88.04	3.15
P C						0	0
P V						0	0

Sub Head :  (SSW-01 Transgender welfare Board)

N C						0	0
N V	10	10	3.33			-3.33	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	1,100	1,100	366.67	183.33	549.66	+182.99	49.91
P C						0	0
P V						0	0

Sub Head :  (SSW-01 National Action Plan for Senior Citizens-(NAPSRc))

N C						0	0
N V	100	100	33.33			-33.33	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW- 09 Indira Gandhi National Old Age Pension Scheme(50-50 P								
N C										0	0
N V		46,056				46,056	15,352	6.95	23,766.86	+8414.86	54.81
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N C										0	0
N V		1,200.1				1,200.1	400.03	70.67	273.01	-127.02	31.75
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW-13 Pension To Transgender Persons(75-25 Centrally Sponsored								
N C										0	0
N V		20				20	6.67			-6.67	

N V	20	20	8.67			-8.67	100
P C						0	0
P V						0	0

Sub Head :  (SSW-14 Scholarship To Transgender Student(75-25 Centrally Sponso

N C						0	0
N V	20	20	6.67			-6.67	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged	260	260	86.67			-86.67	100
NP-Voted	215580.29	*****	71,860.1	4,464.18		-71860.1	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	260	260	86.67			-86.67	100
<b>Total Voted:</b>							
	*****	2,15,580.29	71,860.1	4,464.18	43,153.02	-28707.08	39.95

For the Gran 92 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Capital Section**

Major Head : 4225

SubMajor Head : 03

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 19 Share capital to Gujarat Backward Class Development Cor

N C									0	0
N V	200				200	66.67			-66.67	100
P C									0	0
P V									0	0

Sub Head : 04 (OBC- 20 Share capital to Gujarat Gopalak Development Corporatio

N C									0	0
N V	50				50	16.67			-16.67	100
P C									0	0
P V									0	0

Sub Head : 05 (OBC- 21 Share capital to Gujarat Thakore and Koli Development

N C									0	0
N V	100				100	33.33			-33.33	100
P C									0	0
P V									0	0

SubMajor Head : 04

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.33	-.33	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	150	150	50	-50	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	33.33	-33.33	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	166.67	-166.67	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()



N C				0	0
N V	75	75	25	-25	100
P C				0	0
P V				0	0

Sub Head :  (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C				0	0
N V	7,700	7,700	2,566.67	-2566.67	100
P C				0	0
P V				0	0

Sub Head :  (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C				0	0
N V	100	100	33.33	-33.33	100
P C				0	0
P V				0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MNT-14 Loan to Gujarat Minorit Finance and Development Corpo

N C				0	0
N V	150	150	50	-50	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-16666.67	100



For the Gran 92 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Capital Section**

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C									0	0
N V	50,000				50,000	16,666.67			-16666.67	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development ( Doctor-Advocate ))

N C									0	0
N V	1.2				1.2	.4			-.4	100
P C									0	0
P V									0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C									0	0
N V	50				50	16.67			-16.67	100
P C									0	0
P V									0	0

Major Head : 6225

Major Head : 6235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	24.5	24.5	8.17			-8.17	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	61855.9	61,855.9	20,618.63	105.5		-20618.63	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	61,855.9	61,855.9	20,618.63	105.5	100.5	-20518.13	99.51
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For the Gran 92 For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 93 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	212.57				212.57	70.86			-70.86	100
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	16.37	.18	.18	-16.19	98.9
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	66.67	.72	.72	-65.95		98.92
P C						0		0
P V						0		0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	516.06	516.06	172.02	11.49	46.88	-125.14		72.75
P C						0		0
P V						0		0

Sub Head :  (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5	3.5	1.17			-1.17		100
P C						0		0
P V						0		0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE



Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						0	0
N C							0	0	
N V	500	500	166.67				-166.67	100	
P C							0	0	
P V							0	0	
Minor Head :	277								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U							
N C							0	0	
N V	4,173.1	4,173.1	1,391.03	41.62	213.26		-1177.77	84.67	
P C							0	0	
P V							0	0	
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)							
N C							0	0	
N V	1,973	1,973	657.67	4.2	296.76		-360.91	54.88	
P C							0	0	
P V							0	0	
Sub Head :	05	(VKY-6- Post SSC State Scholarship for girls students (State Sche							
N C							0	0	
N V	4,500	4,500	1,500	8.93	691.66		-808.34	53.89	
P C							0	0	
P V							0	0	
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0	
N V	5,542.37	5,542.37	1,847.46	175.71	877.6		-969.86	52.5	
P C							0	0	
P V							0	0	
							0	0	
							-5.67	100	





Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)						
N C						0	0	
N V	2,325.93	2,325.93	775.31	4.02	388.62	-386.69	49.88	
P C						0	0	
P V						0	0	
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)						
N C						0	0	
N V	12	12	4			-4	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)						
N C						0	0	
N V	1	1	.33			-.33	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)						
N C						0	0	
N V	24,375	24,375	8,125	313.02	3,188.59	-4936.41	60.76	
P C						0	0	
P V						0	0	
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude						
N C						0	0	
N V	1,000	1,000	333.33	7.09	21.42	-311.91	93.57	
P C						0	0	
P V						0	0	
Minor Head :	282							

For the Gran 93 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N	C									0	0
N	V	341.6			341.6	113.87	10.8	16.01		-97.86	85.94
P	C									0	0
P	V									0	0
Minor Head :		283									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N	C									0	0
N	V	730			730	243.33	3.29	108.65		-134.68	55.35
P	C									0	0
P	V									0	0
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N	C									0	0
N	V	81			81	27	13.49	13.49		-13.51	50.04
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35- Training Centre(50-50 Centrally Sponsored Scheme))

N C						0	0
N V	6.5	6.5	2.17		1.02	-1.15	53
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research (50-50 Partially Centrally Sponsored Scheme))

N C						0	0
N V	186.24	186.24	62.08	31.03	31.03	-31.05	50.02
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	16.67			-16.67	100
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C						0	0
N V	106.85	106.85	35.62	9.52	13.7	-21.92	61.54
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195)

N C						0	0
N V	450	450	150	27.38	59.56	-90.44	60.29
P C						0	0
P V						0	0

				6	6	-60.79	91.02
--	--	--	--	---	---	--------	-------



N C							0	0
N V	10	10	3.33				-3.33	100
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EMP-41- Special Provision for Labour and Employment)

N C							0	0
N V	21.21	21.21	7.07				-7.07	100
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Tribal Development Department (T.D.D.))

N C							0	0
N V	183.39	183.39	61.13	12.14	37.49		-23.64	38.67
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

For the Gran 93 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl								
N C									0	0
N V	40			40	13.33				-13.33	100
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-18-Special Provision for Animal Husbandary under Tribal Sub								
N C									0	0
N V	30.71			30.71	10.24				-10.24	100
P C									0	0
P V									0	0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C					0	0
N V	5.28	5.28	1.76		-1.76	100
P C					0	0
P V					0	0
Major Head :	2406					

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for forestry and Wild Life under Triba

N C					0	0
N V	25	25	8.33		-8.33	100
P C					0	0
P V					0	0
Major Head :	2501					

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 93 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	163				163	54.33			-54.33	100
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.35				148.35	49.45			-49.45	100
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C							0	0
N V	104	104	34.67				-34.67	100
P C							0	0
P V							0	0
Major Head :	2851							

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C							0	0
N V	80	80	26.67	.29	.29		-26.38	98.91
P C							0	0
P V							0	0
Major Head :	3054							

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	93	Welfare of Scheduled Tribes						
<b>Revenue Section</b>								
Major Head :	3054							
SubMajor Head :	04							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-						
N C							0	0
N V	100		100	33.33			-33.33	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	55339.21		55,339.21	18,446.4	848.72		-18446.4	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	55,339.21		55,339.21	18,446.4	848.72	6,877.82	-11568.58	62.71





P V					0	0	
Sub Head :	09	(VKY-Construction of Building for Culture cum Community Hall at G					
N C					0	0	
N V	5	5	1.67		-1.67	100	
P C					0	0	
P V					0	0	
Major Head :	7610						
SubMajor Head :	00						
Minor Head :	201						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(House Building Advance)					
N C					0	0	
N V	2	2	.67		-.67	100	
P C					0	0	
P V					0	0	
Minor Head :	202						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Advances for purchase of Motor conveyances)					
N C					0	0	
N V	.5	.5	.17		-.17	100	
P C					0	0	
P V					0	0	

For the Gran 93 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="93"/> Welfare of Scheduled Tribes									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	6181.61			6,181.61	2,060.54			-2060.54	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	6,181.61			6,181.61	2,060.54			-2060.54	100

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)







P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

16

16

5.33

10

10

+4.67

87.62

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C										0	0
N V		253.4			253.4	84.47	15.47	72.96	-11.51	13.63	
P C									0	0	
P V									0	0	
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C										0	0
N V		10			10	3.33	1.87	2.85	-.48	14.41	
P C									0	0	
P V									0	0	
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C							0	0
N V	609.4	609.4	203.13				-203.13	100
P C							0	0
P V							0	0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C							0	0
N V	24	24	8				-8	100
P C							0	0
P V							0	0

Sub Head : 03 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C							0	0
N V	4,550	4,550	1,516.67				-1516.67	100
P C							0	0
P V							0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C							0	0
N V	140	140	46.67	23.3	23.3		-23.37	50.07
P C							0	0
P V							0	0

Sub Head : 10 (EDN-78 Kanya Kelvani Rath Yatra)

N C							0	0
N V	5	5	1.67				-1.67	100
P C							0	0
P V							0	0

0

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(EDN-5 Strengthening of supervisory machinery at state and Distri								
N C									0	0
N V	14.6				14.6	4.87			-4.87	100
P C									0	0
P V									0	0
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	826.3				826.3	275.43	52.65	52.65	-222.78	80.88
P C									0	0
P V									0	0
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,355.23				2,355.23	785.08			-785.08	100
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-10 Financial assistance to Gujarat State council of educatio								

Sub Head : 01 (END-12 Financial assistance to Gujarat State council of educatio

N C						0	0
N V	125	125	41.67	6.89	-34.78	83.47	
P C					0	0	
P V					0	0	

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C						0	0
N V	49.83	49.83	16.61	8.3	-8.31	50.03	
P C					0	0	
P V					0	0	

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso

N C						0	0
N V	10,681.4	10,681.4	3,560.47	3,705.85	+145.38	4.08	
P C					0	0	
P V					0	0	

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-166.67	100
0	0

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C									0	0
N V	500			500	166.67				-166.67	100
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-19 Government Secondary School.)								
N C									0	0
N V	461.87			461.87	153.96		5.57		-148.39	96.38
P C									0	0
P V									0	0
Sub Head :	03	(EDN-125 Government Secondary Schools in Coastal area.)								
N C									0	0
N V	89.9			89.9	29.97		13	13	-16.97	56.62
P C									0	0
P V									0	0
Sub Head :	04	(EDN-142 Implementation of Rashtriya Madhyamik Shiksha Abhiyan S								

Sub Head : 04 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	3,651.38	3,651.38	1,217.13	168.96	670.48	-546.65		44.91
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,705.27	2,705.27	901.76	15.09	64.22	-837.54		92.88
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-40 Centrally Spon

N C							0	0
N V	920	920	306.67			-306.67		100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-134 Saraswati Yatra )								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-16L Gujarat State Council of Educational Research & Training								
N	C									0	0
N	V	200				200	66.67			-66.67	100
P	C									0	0
P	V									0	0
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									

Minor head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development polytechnics and Girls Polytechnics)

N C							0	0
N V	566	566	188.67	38.01	149	-39.67		21.03
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30	30	10			-10		100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	370	370	123.33	30.16	115.44	-7.89		6.4
P C							0	0
P V							0	0

Major Head : 2204

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2204									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SYS-5 Integrated Scheme of Youth Welfare)								
N C									0	0
N V	277.2				277.2	92.4			-92.4	100
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-54 Expansion of Activities of Sport under Sports Authority o								
N C									0	0
N V	2,740				2,740	913.33		422	-491.33	53.8
P C									0	0
P V									0	0
Sub Head :	02	(Rajiv Gandhi Khel Abhiyan(RGKA))								
N C									0	0
N V	.1				.1	.03			-.03	100
P C									0	0
P V									0	0
Major Head :	2205									

Major Head : 2205

SubMajor Head : 00

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)

N C							0	0
N V	90	90	30	5	5		-25	83.33
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2 Library Development)

N C							0	0
N V	85	85	28.33				-28.33	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
				682.77	936.63		-203.37	17.84





For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2210

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C									0	0
N V	90				90	30	15	15	-15	50
P C									0	0
P V									0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health

N C									0	0
N V	340				340	113.33	12.48	69.14	-44.19	38.99
P C									0	0
P V									0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-38 Scheduled castes Sub Plan Community Health Centres)

N C							0	0
N V	240	240	80	.81	27.17		-52.83	66.04
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C							0	0
N V	100.91	100.91	33.64	4.53	9.76		-23.88	70.99
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	383.9	383.9	127.97	35.88	77.23		-50.74	39.65
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				1,382.67	2,765.34		+ .09	0





P V							-	-
							0	0
Minor Head :	106							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Vaccine Institute of Manufacturer Sera and Vaccine)						
N C							0	0
N V	200		200	66.67			-66.67	100
P C							0	0
P V							0	0
Sub Head :	02	(HLT-29 Epidemic diseases)						
N C							0	0
N V	250		250	83.33	41.67		-41.66	49.99
P C							0	0
P V							0	0
Minor Head :	112							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Health Education Buerea)						
N C							0	0
N V	177		177	59			-59	100
P C							0	0
P V							0	0
Sub Head :	02	(HLT-40 Health Education Buerea)						
N C							0	0
N V	459.8		459.8	153.27			-153.27	100
P C							0	0
P V							0	0
Group SubHead :	P	(Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE							

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	112									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(to provide 25% State Share under National Rural Health Mission(								
N C									0	0
N V	10,235.98				10,235.98	3,411.99	3,095	3,095	-316.99	9.29
P C									0	0
P V									0	0
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(National Urban Health Mission(Centrally Sponsored Schemes))								
N C									0	0
N V	709				709	236.33			-236.33	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	P									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maternity and Child Health Chiranjivi Yojana Matrurvandana)

N C						0	0
N V	400	400	133.33	133.34	133.34	+ .01	0.01
P C						0	0
P V						0	0

Sub Head : 02 (Nutrition Project)

N C						0	0
N V	749.63	749.63	249.88	124.94	249.88	0	0
P C						0	0
P V						0	0

Sub Head : 03 (New Female Health Worker Training School)

N C						0	0
N V	16	16	5.33	.86	3.19	-2.14	40.15
P C						0	0
P V						0	0

Sub Head : 04 (Arogya Suraksha Yojana )

N C						0	0
N V	13,569	13,569	4,523	2,261.5	4,523	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana))

N C						0	0
N V	3,200	3,200	1,066.67			-1066.67	100
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01



P V						-	-
						0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat					
N C						0	0
N V	1,200	1,200	400	196.13	-203.87	50.97	
P C						0	0
P V						0	0
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60-40 Partially Central					
N C						0	0
N V	5,695	5,695	1,898.33	921.2	-977.13	51.47	
P C						0	0
P V						0	0
Major Head :	2216						
SubMajor Head :	02						
Minor Head :	190						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo					
N C						0	0
N V	.07	.07	.02		-.02	100	
P C						0	0
P V						0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower					
N C						0	0
N V	7.5	7.5	2.5		-2.5	100	
P C						0	0
P V						0	0
Minor Head :	191						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N C										0	0
N V		153.46				153.46	51.15			-51.15	100
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assistance to Municipal Corporation Under Housing for all(60								
N C										0	0
N V		4,930				4,930	1,643.33	453.86	453.86	-1189.47	72.38
P C										0	0
P V										0	0
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance to Municipalities for Housing for Economically Weaker								
N C										0	0
N V		684.4				684.4	228.13			-228.13	100

N V								-228.15	100
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HSG- Assistance to Municipalities Under Housing for all(60-40 Cen

N C								0	0
N V	2,100	2,100	700	840	840			+140	20
P C								0	0
P V								0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C								0	0
N V	65.77	65.77	21.92					-21.92	100
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HSG- Assistance to Urban/Aria Development Authorities Under Housi

N C								0	0
N V	1,050	1,050	350					-350	100
P C								0	0
P V								0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-4 Assitance to the Construction of House on the house sites								
N	C									0	0
N	V	15			15		5			-5	100
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr								
N	C									0	0
N	V	11,336.3			11,336.3		3,778.77			-3778.77	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-1 Assistance for Construction of Houses in the Housesites Al								

N C							0	0
N V	10		10	3.33			-3.33	100
P C							0	0
P V							0	0

Sub Head :  (HSG-3 Land Acquisition and Civic Infrastructure Facilities for R

N C							0	0
N V	25		25	8.33			-8.33	100
P C							0	0
P V							0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C							0	0
N V	40,797.98		40,797.98	13,599.33	11,498.82	11,498.82	-2100.51	15.45
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C							0	0
N V	3,257		3,257	1,085.67			-1085.67	100
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr								
N C										0	0
N V		24,663.15				24,663.15	8,221.05	5,115	5,115	-3106.05	37.78
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-99 Grant in aid to Municipalities for Atal Mission for Reju								
N C										0	0
N V		2,416				2,416	805.33			-805.33	100
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N C										0	0
N V		1.028.69				1.028.69	342.9			-342.9	100

N V	1,020.00	1,020.00	512.0		-542.0	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-15 Upgradation of Standard of Administration recommened by F

N C					0	0
N V	6,914.41	6,914.41	2,304.8	214.2	-2090.6	90.71
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-15 Upgradation of Standard of Administration recommened by F

N C					0	0
N V	3,988.16	3,988.16	1,329.39	1,076.18	-253.21	19.05
P C					0	0
P V					0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

					0	0
				43.05	269.1	-22.57
						7.74



N C							0	0
N V	66.94	66.94	22.31				-22.31	100
P C							0	0
P V							0	0

Sub Head :  (SCW-23 Strengthening of Administrative Mechanism at all Level)

N C							0	0
N V	3,189.77	3,189.77	1,063.26	145.94	553.34		-509.92	47.96
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Ce

N C							0	0
N V	1,410	1,410	470	71.44	240.76		-229.24	48.77
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	3,934	3,934	1,311.33				-1311.33	100
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

	0	0
	-186.67	100

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	01									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-13 Gujarat S.C. Development Corporation (Administrative Gran								
N C									0	0
N V	560			560	186.67				-186.67	100
P C									0	0
P V									0	0
Sub Head :	02	(SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))								
N C									0	0
N V	253.55			253.55	84.52				-84.52	100
P C									0	0
P V									0	0
Sub Head :	03	(SCW-14 Gujarat Scheduled Caste Most Backward Castes Development								
N C									0	0
N V	265.33			265.33	88.44				-88.44	100
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-1 Scholarships and Incentives for Dro Matric Education (Sche								

Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Metric Education.(Schol						
N C							0	0
N V	5,380	5,380	1,793.33	43.28	63.64	-1729.69		96.45
P C							0	0
P V							0	0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Metric Education. (Co						
N C							0	0
N V	3,017	3,017	1,005.67	108.33	140.01	-865.66		86.08
P C							0	0
P V							0	0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo						
N C							0	0
N V	2,605.34	2,605.34	868.45	6.34	73.22	-795.23		91.57
P C							0	0
P V							0	0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash						
N C							0	0
N V	9,067.5	9,067.5	3,022.5	194.51	1,020.07	-2002.43		66.25
P C							0	0
P V							0	0
Sub Head :	17	(SCW-8 Govt. Hostel & Residential Schools)						
N C							0	0
N V	7,261.05	7,261.05	2,420.35	285.88	1,125.22	-1295.13		53.51
P C							0	0
P V							0	0
Sub Head :	20	(SCW-10 Training, Aid & Incentive for Higher Education)						
N C							0	0
N V	230	230	76.67			-76.67		100
P C							0	0
P V							0	0
							0	0
							-63	100





N C							0	0
N V	55	55	18.33	1.12	5.71	-12.62		68.85
P C							0	0
P V							0	0

Sub Head :  (SCW-4 Govt. of India P Matric Scholarship (Std. 9 & 10)(100 0Cen

N C							0	0
N V	2,300	2,300	766.67	19.25	24.27	-742.4		96.83
P C							0	0
P V							0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCW-16 Health Scheme)

N C							0	0
N V	500	500	166.67		125	-41.67		25
P C							0	0
P V							0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCW-17 Dr. Ambedkar Awas Yojana)

N C							0	0
N V	3,485.6	3,485.6	1,161.87	436.4	1,066.17	-95.7		8.24
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2225

SubMajor Head : 01

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-18 Financial Assistance for Economical Upliftment(100 0Centr

N C										0	0
N V		1,000				1,000	333.33			-333.33	100
P C										0	0
P V										0	0

Sub Head : 02 (SCW-18 Pradhan Mantri Adarsh Gram Yojana(100 0Centrally Sponsore

N C										0	0
N V		260				260	86.67			-86.67	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai

N C										0	0
N V		3,065				3,065	1,021.67	21.05	112.89	-908.78	88.95
P C										0	0
P V										0	0

Sub Head : 10 (SCW-20 Maintenance & Development of Dr. Ambedkar Phases )

Sub Head : 10 (SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.)

N C							0	0
N V	590	590	196.67	7.59	19.55	-177.12		90.06
P C						0		0
P V						0		0

Sub Head : 11 (Training to the children of scheduled casts for appearing with b

N C							0	0
N V	50	50	16.67			-16.67		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-21 Nagrik Cell(Centrally Sponsored Scheme(50-50)))

N C							0	0
N V	2,750	2,750	916.67	333.96	905.38	-11.29		1.23
P C						0		0
P V						0		0

Sub Head : 08 (SCW-22 Contingency Plan for Rehabilitation of Atrocities Victims

N C							0	0
N V	100	100	33.33	3.53	9.96	-23.37		70.12
P C						0		0
P V						0		0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	111									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR -17-Scheduled Castes Sub-Plan Welfare activites for Sales Wo								
N C									0	0
N V	7.1			7.1	2.37	1.18	1.18	-1.19		50.21
P C								0		0
P V								0		0
Sub Head :	02	(LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit								
N C									0	0
N V	162.1			162.1	54.03	27.01	27.01	-27.02		50.01
P C								0		0
P V								0		0
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-6 Employment Services and Extension Scheme)								
N C									0	0
N V	20.39			20.39	6.8			-6.8		100
P C								0		0

P V								-	-
								0	0
Minor Head :	789								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Model Career Centres Under National Career Service project)							
N C								0	0
N V	24.77		24.77	8.26				-8.26	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)							
N C								0	0
N V	1,662.09		1,662.09	554.03	110.89	382.57		-171.46	30.95
P C								0	0
P V								0	0
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo							
N C								0	0
N V	252		252	84				-84	100
P C								0	0
P V								0	0
Minor Head :	789								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								



P V 0 0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C

N C 0 0

N V 831 831 277 .05 100.44 -176.56 63.74

P C 0 0

P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-07 Indira Gandhi National Disable Pension Scheme(Centrally S

N C 0 0

N V 154 154 51.33 51.34 +.01 0.02

P C 0 0

P V 0 0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-02-Child Welfare(Foster Care, After care and rehabilitation

N C 0 0

N V 19.36 19.36 6.45 .4 1.61 -4.84 75.04

P C 0 0

P V 0 0

Minor Head : 103

Group SubHead : ( )



For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>95</b>	Scheduled Castes Sub Plan							
<b>Revenue Section</b>									
Major Head :	2235								
SubMajor Head :	02								
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu							
N C								0	0
N V	9,280			9,280	3,093.33	1,400	4,943.5	+1850.17	59.81
P C								0	0
P V								0	0
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Prohibition Programme)							
N C								0	0
N V	120			120	40			-40	100
P C								0	0
P V								0	0
Minor Head :	200								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>03</b>	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag							

N C						0	0
N V	957	957	319		147.63	-171.37	53.72
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	440	440	146.67	73.33	219.99	+73.32	49.99
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 09 Indira Gandhi National Old Age Pension Scheme(Centrally

N C						0	0
N V	9,000	9,000	3,000		3,000	0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (NTR-3 Special Nutriation Programme(50-50 Partially Centrally Sp

N C						0	0
N V	6,372	6,372	2,124	977.6	4,303.52	+2179.52	102.61
P C						0	0
P V						0	0

				115.55	121.8	0	0
						+56	85.11
						0	0

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2235

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (NTR-13 Scheme for Adolescent Girls(SAG)(60-40 Partially Centrall

N C										0	0
N V		197.4			197.4	65.8	115.55	121.8		+56	85.11
P C										0	0
P V										0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MDM Scheme for Children in Public Primary Schools)

N C										0	0
N V		2,097.91			2,097.91	699.3	16.4	99.39		-599.91	85.79
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	626.6	626.6	208.87	107.05	-101.82	48.75	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid day Meal Scheme for Children and Public Primary School

N C						0	0
N V	6,116.39	6,116.39	2,038.8	1,160.91	-877.89	43.06	
P C					0	0	
P V					0	0	

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C						0	0
N V	191.91	191.91	63.97	13.74	55.44	-8.53	13.33
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2251

SubMajor Head : 00

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C									0	0
N V		66.9			66.9	22.3	19.39	22.86	+ .56	2.51
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C									0	0
N V		110			110	36.67	13.04	13.04	-23.63	64.44
P C									0	0
P V									0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fe

N C						0	0
N V	3,782.5	3,782.5	1,260.83			-1260.83	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Rashtriya Krushivikas Yojna for SC Farmers(60-40 Partially Centr

N C						0	0
N V	2,000	2,000	666.67			-666.67	100
P C						0	0
P V						0	0

Sub Head : 03 (Development and Strengthening of Infrastructure Facilities for

N C						0	0
N V	16.65	16.65	5.55			-5.55	100
P C						0	0
P V						0	0

Sub Head : 04 (AGR-6 Integrated Oilseeds,Pulses,Oil palm & Maize Development(75

N C						0	0
N V	80	80	26.67	32	80	+53.33	199.96
P C						0	0
P V						0	0

Sub Head : 05 (National Food Security Mission(60-40 Partially Centrally Sponsor

N C						0	0
N V	301	301	100.33		112.75	+12.42	12.38
P C						0	0
P V						0	0

0 0







For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SLC-2 Scheduled Castes Sub-Plan Soil Convergence including Cont

N C									0	0
N V	70.58				70.58	23.53			-23.53	100
P C									0	0
P V									0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (ANH-2 Establishment of New veterinary Dispensaries and Animal He

N C									0	0
N V	403.13				403.13	134.38	82.44	170.66	+36.28	27
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 02 (Livestock Health and Disease Control Scheme(LH&DC))(60-40 Partia

N C							0	0
N V	216.66	216.66	72.22				-72.22	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-7 Establishment of Intensive Live Stock Development Centers)

N C							0	0
N V	408	408	136	18.92	69.63		-66.37	48.8
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 To supply Goat Units to Scheduled Castes people)

N C							0	0
N V	105.86	105.86	35.29				-35.29	100
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
							-66.67	100
							0	0

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu								
N	C									0	0
N	V	200			200	66.67				-66.67	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National livestock Mission(60-40 Partially Centrally Sponsored S								
N	C									0	0
N	V	500			500	166.67				-166.67	100
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Scheme for Establishing of Livestock Census Cell in Directorate								
N	C									0	0
N	V	15.9			15.9	5.3				-5.3	100

N V	13.5	13.5	3.5	-5.5	100
P C				0	0
P V				0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (DMS-1 Dairy Development Programmes under SCSP)

N C				0	0
N V	1,666.25	1,666.25	555.42	-555.42	100
P C				0	0
P V				0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C				0	0
N V	180	180	60	-60	100
P C				0	0
P V				0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 101

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2406

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))

N C									0	0
N V		127.87			127.87	42.62			-42.62	100
P C									0	0
P V									0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Intigrated Development of Wildlife Habitats(60-40 Partially Cen

N C									0	0
N V		170			170	56.67			-56.67	100
P C									0	0
P V									0	0

Major Head : 2408

SubMajor Head : 01

Minor Head : 101

Minor head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Price Support and Fair Price Shop)

N C							0	0
N V	30	30	10				-10	100
P C							0	0
P V							0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C							0	0
N V	987	987	329	246.31	246.31		-82.69	25.13
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C							0	0
N V	2	2	.67				-.67	100
P C							0	0
P V							0	0

0 0



N C						0	0
N V	1,381.7	1,381.7	460.57	230	-230.57	50.06	
P C					0	0	
P V					0	0	

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (REM-01 Aajeevika(75-25 Centrally Sponsored Schemes))

N C						0	0
N V	3,093.66	3,093.66	1,031.22	2,845.57	+1814.35	175.94	
P C					0	0	
P V					0	0	

Major Head : 2505

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C						0	0
N V	3,431	3,431	1,143.67	1,365.38	+221.71	19.39	
P C					0	0	
P V					0	0	

SubMajor Head : 60

Minor Head : 703

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2505

SubMajor Head : 60

Minor Head : 703

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C									0	0
N V		810			810	270			-270	100
P C									0	0
P V									0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso

N C									0	0
N V		270			270	90			-90	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)

N C						0	0
N V	17.5	17.5	5.83	981.39	+975.56	16733.45	
P C					0	0	
P V					0	0	

Sub Head : 05 (CDP-10 Gram Vatika Yojna(Panchvati) )

N C					0	0
N V	20	20	6.67		-6.67	100
P C					0	0
P V					0	0

Sub Head : 08 (CDP-17 Infrastructure Development )

N C					0	0	
N V	5,500	5,500	1,833.33	1	3	-1830.33	99.84
P C					0	0	
P V					0	0	

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C						0	0
N V	16,552.45	16,552.45	5,517.48	5,671.12	10,360.85	+4843.37	87.78
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2702									
SubMajor Head :	02									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled Castes Sub-Plan)								
N C									0	0
N V	501			501	167	30.15	30.15	-136.85	81.95	
P C								0	0	
P V								0	0	
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N C									0	0
N V	190			190	63.33			-63.33	100	
P C								0	0	
P V								0	0	
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	800									

Minor head : 000

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification)

N C							0	0
N V	313.5	313.5	104.5	52.24	52.24		-52.26	50.01
P C							0	0
P V							0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for Electrification)

N C							0	0
N V	21	21	7		3.5		-3.5	50
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				17.51	57.84		-13.9	19.38
							0	0

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C										0	0
N V		215.22				215.22	71.74	17.51	57.84	-13.9	19.38
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C										0	0
N V		71.18				71.18	23.73	21.76	21.76	-1.97	8.3
P C										0	0
P V										0	0

Sub Head : 02 (Financial assistance to Industries)

N C										0	0
N V		1,900				1,900	633.33	171.15	177.1	-456.23	72.04
P C										0	0
P V										0	0

Minor Head : 102

Minor Head : 103

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C							0	0
N V	33	33	11	.69	.84		-10.16	92.36
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C							0	0
N V					.03		+.03	0
P C							0	0
P V							0	0

Sub Head : 10 (IND-12 SCP for S.C. Integrated handloom development scheme Fina

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C							0	0
N V	900	900	300	239.29	239.29		-60.71	20.24
P C							0	0
P V							0	0

Minor Head : 105

( )

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village								
N C										0	0
N V		3,200			3,200	1,066.67	533.06	533.06		-533.61	50.03
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)								
N C										0	0
N V		20			20	6.67	1.95	1.95		-4.72	70.76
P C										0	0
P V										0	0
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N C										0	0
N V		212			212	70.67	64.8	64.8		-5.87	8.31
P C										0	0
P V										0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facilities								

Sub Head : 05 (IND-25 Scheduled Castes Sub-Plan Common work shed and facility c

N C						0	0
N V	39	39	13	4.99	4.99	-8.01	61.62
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t

N C						0	0
N V	4,000	4,000	1,333.33	301.56	724.72	-608.61	45.65
P C						0	0
P V						0	0

Sub Head : 03 (IND-23 Assitance to Index-C)

N C						0	0
N V	75	75	25	22.92	22.92	-2.08	8.32
P C						0	0
P V						0	0

Sub Head : 04 (Cluster Development Scheme)

N C						0	0
N V	26	26	8.67			-8.67	100
P C						0	0
P V						0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2852									
SubMajor Head :	80									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-4 Assistance to Scheduled Castes, Institutes for Industrial								
N C									0	0
N V	25			25	8.33	4.17	4.17	-4.16		49.94
P C								0		0
P V								0		0
Minor Head :	793									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r								
N C									0	0
N V	25			25	8.33			-8.33		100
P C								0		0
P V								0		0
Major Head :	3054									
SubMajor Head :	04									
Minor Head :	337									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-4 Special Component Plan for Scheduled Castes Roads and Brid

N C							0	0
N V	1,412	1,412	470.67	170	170	-300.67		63.88
P C							0	0
P V							0	0

Sub Head : 02 (Mukhya Mantri Gram Sadak Yojana)

N C							0	0
N V	51,400	51,400	17,133.33			-17133.33		100
P C							0	0
P V							0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-4 Green Solar Projects)

N C							0	0
N V	6,468.13	6,468.13	2,156.04	1,074	1,074	-1082.04		50.19
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0



N C							0	0
N V	121.47	121.47	40.49	64.84	104.85	+64.36		158.95
P C							0	0
P V							0	0

Sub Head :  (Food Security (100% State Share))

N C							0	0
N V	2,100	2,100	700	563.45	3,319.11	+2619.11		374.16
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C							0	0
N V	4,200	4,200	1,400				-1400	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-84 DAY- National Urban Livelihood Mission(60-40 Partially C

N C							0	0
N V	650	650	216.67	303	303	+86.33		39.84
P C							0	0
P V							0	0

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C										0	0
N V		6			6		2			-2	100
P C										0	0
P V										0	0

Sub Head : 02 (Financial Assistance to the Allotters of Surplus Government Lan

N C										0	0
N V		20			20		6.67			-6.67	100
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted	451703.28				*****	*****		42,729.6		-150567.76	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

**Total Voted:**

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4,51,703.28

\*\*\*\*\*

42,729.6

91,152.92

-59414.84

39.46

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Administration of Justice Buildings (R. and B.) Divison, Bhavana

N C									0	0
N V	3,682				3,682	1,227.33	87.27	87.27	-1140.06	92.89
P C									0	0
P V									0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (END-2 Construcation of Class Rooms for Primary Education)

N C									0	0
N V	2,465				2,465	821.67			-821.67	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C						0	0
N V	9,728.54	9,728.54	3,242.85		341	-2901.85	89.48
P C						0	0
P V						0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C						0	0
N V	420	420	140			-140	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	2,851.36	2,851.36	950.45	475.04	475.04	-475.41	50.02
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-22 Construction of polytechnic buildings Under Scheduled Com

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Major Head : 4210





P V - 0 -

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50-50 Centrally

N C 0 0

N V 4,700 4,700 1,566.67 4,163.7 4,163.7 +2597.03 165.77

P C 0 0

P V 0 0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C 0 0

N V 858.55 858.55 286.18 -286.18 100

P C 0 0

P V 0 0

Major Head : 4225

SubMajor Head : 01

Minor Head : 277

Group SubHead : ( )



N C							0	0
N V	3,322		3,322	1,107.33			-1107.33	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C							0	0
N V	1,419.69		1,419.69	473.23	.72	2.36	-470.87	99.5
P C							0	0
P V							0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C							0	0
N V	860		860	286.67	80.18	88.1	-198.57	69.27
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-108.33	100



N C							0	0
N V	185	185	61.67	4.4	6.48	-55.19		89.49
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Bamboo Mission Scheme For Fruits Plantation)

N C							0	0
N V	127.54	127.54	42.51			-42.51		100
P C						0		0
P V						0		0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C							0	0
N V	3,355	3,355	1,118.33	21.68	21.68	-1096.65		98.06
P C						0		0
P V						0		0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C							0	0
N V	360	360	120			-120		100
P C						0		0
P V						0		0

	0	0
	-1056.67	100
	0	0

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C									0	0
N V	3,170				3,170	1,056.67			-1056.67	100
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 11

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C									0	0
N V	945				945	315	20.1	20.1	-294.9	93.62
P C									0	0
P V									0	0

SubMajor Head : 33

Minor Head : 190

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C							0	0
N V	20,000	20,000	6,666.67	3,334	6,666		- .67	0.01
P C							0	0
P V							0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C							0	0
N V	200	200	66.67				-66.67	100
P C							0	0
P V							0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
				33.32	33.32		-33.35	50.02
							0	0



For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Capital Section</b>										
Major Head :	4702									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Drilling of Tubewellas and Installation of Machinerics for the b								
N C									0	0
N V	200			200	66.67	33.32	33.32	-33.35		50.02
P C								0		0
P V								0		0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Water Conservation Works - Construction of check dams, deependin								
N C									0	0
N V	2,012			2,012	670.67	2.47	98.74	-571.93		85.28
P C								0		0
P V								0		0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-251 Contritution to Gujarat Green Revolution Company Ltd. fo								
N C									0	0
N V	2.305.99			2.305.99	768.66			-768.66		

N V	2,505.55	2,505.55	708.00			-708.00	100
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C						0	0
N V	1,007.6	1,007.6	335.87	167.93	167.93	-167.94	50
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C						0	0
N V	1,022	1,022	340.67			-340.67	100
P C						0	0
P V						0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

For the Gran 95 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Capital Section</b>										
Major Head :	6225									
SubMajor Head :	01									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De								
N C									0	0
N V	2,500				2,500	833.33			-833.33	100
P C									0	0
P V									0	0
Minor Head :	193									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-34 Scheme for Income & Employment Generation and Economic Up								
N C									0	0
N V	87				87	29			-29	100
P C									0	0
P V									0	0
Sub Head :	02	(SCW-37 Loan for Commercial Pilot Training)								
N C									0	0
N V	100				100	33.33			-33.33	100
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C						0	0
N V	4,000	4,000	1,333.33			-1333.33	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	87609.06	87,609.06	29,203.02	8,618.21		-29203.02	100
P-Charged				0	0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	87,609.06	87,609.06	29,203.02	8,618.21	12,926.58	-16276.44	55.74

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 96 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,300			1,300	433.33	15.39	35.77	-397.56	91.75	
P C								0	0	
P V								0	0	
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	63.14			63.14	21.05	6.41	15.82	-5.23	24.85	
P C								0	0	
P V								0	0	
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500			500	166.67			-166.67	100	

N C	500	500	100.00		-100.00	100
N V					0	0
P C					0	0
P V					0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C					0	0
N V	333	333	111	31.48	-79.52	71.64
P C					0	0
P V					0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C					0	0
N V	362.27	362.27	120.76		-120.76	100
P C					0	0
P V					0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C					0	0
N V	821	821	273.67	76.77	-196.9	71.95
P C					0	0
P V					0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C					0	0
N V	1,602.04	1,602.04	534.01		-534.01	100
P C					0	0
P V					0	0

0









Sub Head :	13	(EDN-99 Development of Govt. Higher Secondary Education )						0	0
N C							0	0	
N V	322.03	322.03	107.34	20.24	77.97	-29.37	27.36		
P C						0	0		
P V						0	0		
Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S						0	0
N C							0	0	
N V	4,060.06	4,060.06	1,353.35	155.4	470.85	-882.5	65.21		
P C						0	0		
P V						0	0		
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	04	( EDN-28 Development of Government Colleges)						0	0
N C							0	0	
N V	6,666.44	6,666.44	2,222.15	338.03	1,182.88	-1039.27	46.77		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(EDN-148 Rashtriya Uchcharatar Shiksha Abhiyan(60-40 Centrally Spon						0	0
N C							0	0	
N V	562.5	562.5	187.5			-187.5	100		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	( )								







N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C						0	0
N V	16		16	5.33		-5.33	100
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C						0	0
N V	3,290.41		3,290.41	1,096.8	500	-596.8	54.41
P C						0	0
P V						0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C						0	0
N V	135		135	45		-45	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	- .03	100
	0	0



N C							0	0
N V	10	10	3.33				-3.33	100
P C							0	0
P V							0	0

Sub Head :  (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	55.81	12.76	30.79		-25.02	44.83
P C							0	0
P V							0	0

Sub Head :  (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	1.67				-1.67	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,046.15	13,046.15	4,348.72	1,181.19	2,976.3		-1372.42	31.56
P C							0	0
P V							0	0

Sub Head :  (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,061.28	11,061.28	3,687.09	1,987.87	3,168.89		-518.2	14.05
P C							0	0
P V							0	0

0





SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-42 Starting of District Ayurvedic Officers, Offices)							
N C								0	0
N V	33.19		33.19	11.06		5.53		-5.53	50
P C								0	0
P V								0	0
Sub Head :	02	(HLT-42 Establishment of Aryurvedic Collection centres)							
N C								0	0
N V	21.94		21.94	7.31	.41	1.64		-5.67	77.56
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(National Mission on AYUSH(75-25 Partially Central sponsored Sche							
N C								0	0
N V	600		600	200				-200	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
								0	0
					16.66	33.33		- .01	0.03



Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	453.37	453.37	151.12	34.45	92.57	-58.55	38.74		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	225	225	75	35.39	63.5	-11.5	15.33		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	18.09	18.09	6.03	3.02	6.04	+0.01	0.17		
P C						0	0		
P V						0	0		
Sub Head :	11	( HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	3.33			-3.33	100		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,522.44	1,522.44	507.48	111.72	317.49	-189.99	37.44		
P C						0	0		
P V						0	0		







Sub Head :	08	(Health education bureau under national health program)							
N C							0	0	
N V	355	355	118.33	25.25	35.54		-82.79	69.97	
P C							0	0	
P V							0	0	
Sub Head :	09	(special school health programme)							
N C							0	0	
N V	350.9	350.9	116.97				-116.97	100	
P C							0	0	
P V							0	0	
Sub Head :	10	(HLT-01 Directorate of Health )							
N C							0	0	
N V	33	33	11		5.5		-5.5	50	
P C							0	0	
P V							0	0	
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)							
N C							0	0	
N V	300	300	100				-100	100	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60							
N C							0	0	
N V	23,754.11	23,754.11	7,918.04	8,770	8,770		+851.96	10.76	
P C							0	0	
P V							0	0	
Major Head :	2211								
SubMajor Head :	00								
Minor Head :	796								





Sub Head :	07	(Rural Family Planning Sub Centres )						
N C						0	0	
N V	2,420	2,420	806.67	222.55	565.43	-241.24	29.91	
P C						0	0	
P V						0	0	
Sub Head :	08	(District Family Planning Bureau )						
N C						0	0	
N V	144	144	48	23.99	38.15	-9.85	20.52	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60-						
N C						0	0	
N V	7,900	7,900	2,633.33			-2633.33	100	
P C						0	0	
P V						0	0	
Sub Head :	09	(National Urban Health Mission(75-25 Centrally Sponsored Schemes						
N C						0	0	
N V	1,757	1,757	585.67			-585.67	100	
P C						0	0	
P V						0	0	
Major Head :	2215							
SubMajor Head :	02							
Minor Head :	796							
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								



N C							0	0
N V	.14	.14	.05				-.05	100
P C							0	0
P V							0	0

Sub Head :  (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C							0	0
N V	306.92	306.92	102.31				-102.31	100
P C							0	0
P V							0	0

Sub Head :  (HSG-59 Assistance to Municipalities for Housing for Economically

N C							0	0
N V	342.2	342.2	114.07				-114.07	100
P C							0	0
P V							0	0

Sub Head :  (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C							0	0
N V	131.53	131.53	43.84				-43.84	100
P C							0	0
P V							0	0

Sub Head :  (HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe

N C							0	0
N V	14	14	4.67				-4.67	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C							0	0
N V	4,550	4,550	1,516.67	553.38	553.38		-963.29	63.51
P C							0	0
P V							0	0



P V					-	-
					0	0
Sub Head :	12	(HSG-15A A Rural Housing Construction under Poverty Alleviation				
N C					0	0
N V	120		120	40	-40	100
P C					0	0
P V					0	0
Sub Head :	17	(HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H				
N C					0	0
N V	55		55	18.33	-18.33	100
P C					0	0
P V					0	0
Sub Head :	18	(HSG-4 Assitance to the Construction of House on the house sites				
N C					0	0
N V	15		15	5	-5	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr				
N C					0	0
N V	20,526.2		20,526.2	6,842.07	-6842.07	100
P C					0	0
P V					0	0
Major Head :	2217					
SubMajor Head :	03					
Minor Head :	796					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					



N C						0	0
N V	27,018.09	27,018.09	9,006.03	3,197.74		-5808.29	64.49
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C						0	0
N V	2,428	2,428	809.33			-809.33	100
P C						0	0
P V						0	0

Sub Head : 13 (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C						0	0
N V	1,218	1,218	406			-406	100
P C						0	0
P V						0	0

Major Head : 2220

SubMajor Head : 60

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (PUB-1 Utilisation of Publicity Media)

N C						0	0
N V	1,845	1,845	615	141.85	566.7	-48.3	7.85
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794



For the Gran 96 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		794									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen								
N C										0	0
N V		10,242.46				10,242.46	3,414.15	1.62	4.45	-3409.7	99.87
P C										0	0
P V										0	0
Minor Head :		796									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		02	(VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U								
N C										0	0
N V		15,466				15,466	5,155.33	32.16	357.54	-4797.79	93.06
P C										0	0
P V										0	0
Sub Head :		05	(VKY-10 G.I.A. to Hostels run by Voluntary Organizations)								
N C										0	0
N V		9,893.81				9,893.81	3,297.94	126.07	779.76	-2518.18	76.36
P C										0	0
P V										0	0
Sub Head :		00	(VKY-12 Establishment and Development of Government Hostel Dwy II								

Sub Head :	09	(VKY-12 Establishment and Development of Government Hostel, Dry H						
N C							0	0
N V	5,398.69	5,398.69	1,799.56	159.21	867.37	-932.19		51.8
P C						0		0
P V						0		0
Sub Head :	10	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r						
N C							0	0
N V	41,460.95	41,460.95	13,820.32	1,685.85	6,890.65	-6929.67		50.14
P C						0		0
P V						0		0
Sub Head :	14	(VKY-36 Development of PVTGs and Halpati)						
N C							0	0
N V	5,610	5,610	1,870			-1870		100
P C						0		0
P V						0		0
Sub Head :	17	(VKY-26 Finance Assistance to various educational / professiona						
N C							0	0
N V	1,217.39	1,217.39	405.8		202.82	-202.98		50.02
P C						0		0
P V						0		0
Sub Head :	19	(VKY-27- Scheme for Training and Creation of Self-Employment)						
N C							0	0
N V	501	501	167			-167		100
P C						0		0
P V						0		0
Sub Head :	20	(VKY-8 P.M.S. Committed liabilities)						
N C							0	0
N V	8,125	8,125	2,708.33	156.35	1,046.88	-1661.45		61.35
P C						0		0
P V						0		0
				46.36	48.83	-5239.76		99.08











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Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (VKY-20 Article 275(1) [CSS - 100%](100 0Centrally Sponsored Sch

N C						0	0
N V	13,000	13,000	4,333.33			-4333.33	100
P C						0	0
P V						0	0

Sub Head : 11 (VKY-21 Development of PTGs under C.C.D. Project[CSS-100%](100 0C

N C						0	0
N V	638	638	212.67			-212.67	100
P C						0	0
P V						0	0

Sub Head : 88 (VKY- special project for Tribal Research Training Institute Ahme

N C						0	0
N V	1	1	.33			-.33	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (VKY-3 Book Bank(50-50 Centrally Sponsored Scheme))

N C						0	0
N V	1	1	.33			-.33	100
P C						0	0
P V						0	0

Sub Head : 13 (VKY-42 Research (50-50 Centrally Sponsored Scheme))

N C						0	0
N V	30.5	30.5	10.17	5.08	5.08	-5.09	50.05
P C						0	0
P V						0	0









P V							-	-
							0	0
Sub Head :	02	(EMP-2 Grant-in-aid to private agencies for Industrial Training i						
N C							0	0
N V	165.27	165.27	55.09	16.69	41.33		-13.76	24.98
P C							0	0
P V							0	0
Sub Head :	10	(Gujarat Skill Development Mission Generate Employment through sk						
N C							0	0
N V	545.16	545.16	181.72				-181.72	100
P C							0	0
P V							0	0
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	09	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo						
N C							0	0
N V	127	127	42.33				-42.33	100
P C							0	0
P V							0	0
Sub Head :	12	(National Apprenticeship Promotion Scheme(NAPS) For TSP)						
N C							0	0
N V	600	600	200				-200	100
P C							0	0
P V							0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	11	((World Bank Assisted) Skills Acquisition and Knowledge Awareness						
N C							0	0
N V	208.55	208.55	69.52				-69.52	100
P C							0	0
P V							0	0
Major Head :	2235							



Sub Head : 13 (SSW-02-Child Welfare (Foster Care, After care and rehabilitation

N C							0	0
N V	36.73	36.73	12.24	1.64	7.72	-4.52		36.93
P C							0	0
P V							0	0

Sub Head : 14 (SSW- 01 Direction and Administration)

N C							0	0
N V	192.88	192.88	64.29	10.54	42.21	-22.08		34.34
P C							0	0
P V							0	0

Sub Head : 19 (SSW- 11 Senior Citizen Welfare (Senior Citizen Act,Home for Age

N C							0	0
N V	1,849.83	1,849.83	616.61	3.09	254.57	-362.04		58.71
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna) (A

N C							0	0
N V	460	460	153.33	76.67	153.34	+ .01		0.01
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme( A.C.A.)(

N C							0	0
N V	20,250	20,250	6,750		6,749.96	- .04		0
P C							0	0
P V							0	0









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Major Head : 2401

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-3 Establishment of Kitchen garden and Canning Center Scheme

N C							0	0
N V	3,647	3,647	1,215.67	321.31	403.83	-811.84	66.78	
P C						0	0	
P V						0	0	

Sub Head : 02 (Strengthening of soil Testing Laboratories in Tribal Area.)

N C							0	0
N V	111.63	111.63	37.21	8.74	33.99	-3.22	8.65	
P C						0	0	
P V						0	0	

Sub Head : 03 (AGR-3- Distribution of Seeds of more productions varieties/ Hybri

N C							0	0
N V	8,558.82	8,558.82	2,852.94	1.71	14.31	-2838.63	99.5	
P C						0	0	
P V						0	0	

Sub Head : 06 (Education Programme in Sabarkantha, Bharuch and Panchmahal)

N C							0	0
N V	219.01	219.01	73	21.53	72.07	-.93	1.27	
P C						0	0	
P V						0	0	

				322	322	-375.33	53.82
						0	0







Sub Head :	45	(AGR-67 Submission On Agricultural Mechinization(SMAM)(60-40 Par				
N C					0	0
N V	300		300	100	-100	100
P C					0	0
P V					0	0
Sub Head :	46	(Soil Health card Scheme(SHC-NMSA)(TASP)(60-40 Partially Central				
N C					0	0
N V	300		300	100	-100	100
P C					0	0
P V					0	0
Sub Head :	47	(Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(TASP)(60-40 Partial				
N C					0	0
N V	50		50	16.67	-16.67	100
P C					0	0
P V					0	0
Major Head :	2402					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin				
N C					0	0
N V	1,366.71		1,366.71	455.57	-455.57	100
P C					0	0
P V					0	0
					0	0
					-.33	100
					0	0









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Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 29 (Scheme for Establishing of Livestock Census Cell in Directorate

N C					0	0
N V	39.12	39.12	13.04		-13.04	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (Livestock Health and Disease Control Scheme(LH&DC)(60-40 Partia

N C					0	0
N V	108.18	108.18	36.06		-36.06	100
P C					0	0
P V					0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (DMS-3 Dairy Development Programmes under TASP)

N C					0	0
N V	4,509.38	4,509.38	1,503.13		-1503.13	100
P C					0	0
P V					0	0

	0	0
	-.83	100
	0	0



N C							0	0
N V	1,047.85	1,047.85	349.28	20.78	64.31	-284.97		81.59
P C						0		0
P V						0		0

Sub Head :  (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C							0	0
N V	126.24	126.24	42.08			-42.08		100
P C						0		0
P V						0		0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FST-15 Forest Research)

N C							0	0
N V	1,704.77	1,704.77	568.26	37.27	164.05	-404.21		71.13
P C						0		0
P V						0		0

Sub Head :  (FST-1 Forest Protection)

N C							0	0
N V	2,335.44	2,335.44	778.48	16.01	65.62	-712.86		91.57
P C						0		0
P V						0		0

Sub Head :  (FST- 9 Acquisition of Private Forests)

N C							0	0
N V	399.46	399.46	133.15	22.83	91.54	-41.61		31.25
P C						0		0
P V						0		0

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 31 (Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))

N C							0	0
N V	260.5	260.5	86.83				-86.83	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Management and Development of WildLife)

N C							0	0
N V	847.43	847.43	282.48	11.74	61.49		-220.99	78.23
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Intigrated Development of Wildlife Habitats(60-40 Partially Cen

N C							0	0
N V	50	50	16.67				-16.67	100
P C							0	0
P V							0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()



N C						0	0
N V	12.8	12.8	4.27	2	4.13	-.14	3.28
P C						0	0
P V						0	0
Sub Head :	03	(AER-2 Grant-in-aid to Gujarat Agriculture University for Educati					
N C						0	0
N V	1,878.02	1,878.02	626.01	247	560	-66.01	10.54
P C						0	0
P V						0	0
Sub Head :	04	(ARE-Extension Education Programme in Tribal Area)					
N C						0	0
N V	1,743.57	1,743.57	581.19	227	517.6	-63.59	10.94
P C						0	0
P V						0	0
Sub Head :	05	(AER-6 Agriculture Research Programme in Tribal Area.)					
N C						0	0
N V	1,087.75	1,087.75	362.58	121.44	302.73	-59.85	16.51
P C						0	0
P V						0	0
Sub Head :	06	(AGR-Tribal Research Training Centre.)					
N C						0	0
N V	19.44	19.44	6.48	2	5.24	-1.24	19.14
P C						0	0
P V						0	0
Sub Head :	07	(AER-6 Strenthening Research in Veterinary Science and Animal Hus					
N C						0	0
N V	23.33	23.33	7.78	3	6.89	-.89	11.44
P C						0	0
P V						0	0
Major Head :	2425						
SubMajor Head :	00						
Minor Head :	796						





Sub Head :	39	( COP-5 Financial Assistance to Agricultural Co-Operative Societ				
N C					0	0
N V	75	75	25		-25	100
P C					0	0
P V					0	0
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)				
N C					0	0
N V	111.3	111.3	37.1		-37.1	100
P C					0	0
P V					0	0
Sub Head :	43	(COP..Interest subvention against the Purchsae Tax/Soft loan to t				
N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative				
N C					0	0
N V	1,100	1,100	366.67		-366.67	100
P C					0	0
P V					0	0
Major Head :	2501					
SubMajor Head :	05					
Minor Head :	796					
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
					0	0
				570.45	-570.9	50.02
					0	0

For the Gran 96 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2501									
SubMajor Head :		05									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60-40								
N	C									0	0
N	V	3,424.04				3,424.04	1,141.35		570.45	-570.9	50.02
P	C									0	0
P	V									0	0
SubMajor Head :		06									
Minor Head :		796									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		04	(RDD-19 Special provision for Rural Development under Tribal Sub-Pl								
N	C									0	0
N	V	2,000				2,000	666.67			-666.67	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(WSS-33 Swachh Bharat Mission(Gramin)(60-40 Centrally Sponsored								

N C					0	0
N V	14,113	14,113	4,704.33	2,014.18	-2690.15	57.18
P C					0	0
P V					0	0

Sub Head :  (REM-7 Aajeevika(60-40 Centrally Sponsored Schemes))

N C					0	0
N V	6,187.32	6,187.32	2,062.44	1,961.88	-100.56	4.88
P C					0	0
P V					0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Mission Manglam)

N C					0	0
N V	1,620	1,620	540		-540	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (REM-3 National Rural Employment Guarantee Scheme under Tribale Ar

N C					0	0
N V	8,815	8,815	2,938.33	3,393.16	+454.83	15.48
P C					0	0
P V					0	0

Major Head : 2515

SubMajor Head : 00

For the Gran 96 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2515									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	( CDP-3 Strengthening of Block Units in Tribal Areas Health)								
N C									0	0
N V	3,174.8			3,174.8	1,058.27	54.56	2,070.13	+1011.86		95.61
P C								0		0
P V								0		0
Sub Head :	04	( CDP-4-Survoday Yojana.)								
N C									0	0
N V	39.5			39.5	13.17			-13.17		100
P C								0		0
P V								0		0
Sub Head :	05	(CDP-3-Additional posts of Panchayats Secretaries.)								
N C									0	0
N V	776.85			776.85	258.95	11.77	129.42	-129.53		50.02
P C								0		0
P V								0		0
Sub Head :	07	( CDP-5 GIA to Gram Nagar Panchayat forconstuction of Panchayat G								
N C									0	0
N V	2,150			2,150	716.67			-716.67		100
P C								0		0
P V								0		0

Sub Head : 15 (CDP-10 Gram Vatika (Panchvati))

N C							0	0
N V	30	30	10				-10	100
P C							0	0
P V							0	0

Sub Head : 20 (CDP-17 Infrastructure Development)

N C							0	0
N V	8,700	8,700	2,900	5	25		-2875	99.14
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C							0	0
N V	40,961.47	40,961.47	13,653.82	14,017.42	26,289.7		+12635.88	92.54
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C							0	0
N V				16.62	16.62		+16.62	0
P C							0	0
P V							0	0

Sub Head : 21 (CDP-19 Rashtriya Gram Swaraj Abhiyan(60-40 Centrally Sponsored S

N C							0	0
N V	540	540	180				-180	100
P C							0	0
P V							0	0



N C							0	0
N V	60.81	60.81	20.27	1.52	6.48		-13.79	68.03
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-57 (A) Development of Government Colleges)

N C							0	0
N V	165.8	165.8	55.27	13.09	39.87		-15.4	27.86
P C							0	0
P V							0	0

Sub Head : 06 (EDN-45 Strengthening of New Post in Government Arts and Commerce)

N C							0	0
N V	40	40	13.33	3.67	12.48		-.85	6.38
P C							0	0
P V							0	0

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion)

N C							0	0
N V	4.36	4.36	1.45		.63		-.82	56.55
P C							0	0
P V							0	0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C							0	0
N V	13.65	13.65	4.55		3.19		-1.36	29.89
P C							0	0
P V							0	0



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		280									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-46-Increase in number of bed in distric hospitals)								
N	C									0	0
N	V	8.3			8.3	2.77		1.27		-1.5	54.15
P	C									0	0
P	V									0	0
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(VKY-45- Govt. Residential Schools)								
N	C									0	0
N	V	700			700	233.33		22.89	91.09	-142.24	60.96
P	C									0	0
P	V									0	0
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	136.44			136.44	45.48		23.19	23.19	-22.29	49.01
P	C									0	0
P	V									0	0
Sub Head :		00	(EMP 1 Craftmen Training Scheme )								

Sub Head : 09 (EMP-1-Craftsman Training Scheme.)

N C						0	0
N V	48.64	48.64	16.21	10.55	17.11	+ .9	5.55
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-10-Scheme for Srengthening hill millets in Tribal Area.)

N C						0	0
N V	67.48	67.48	22.49			-22.49	100
P C						0	0
P V						0	0

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C						0	0
N V	50	50	16.67			-16.67	100
P C						0	0
P V						0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C						0	0
N V	64.18	64.18	21.39	8.41		-12.98	60.68
P C						0	0
P V						0	0

Sub Head : 05 ( AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C						0	0
N V	65	65	21.67			-21.67	100
P C						0	0
P V						0	0

						0	0
						-14.33	100

For the Gran 96 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	305									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	06	( AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)								
N C									0	0
N V	42.99				42.99	14.33			-14.33	100
P C									0	0
P V									0	0
Minor Head :	306									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-223 Adminisration Superintending Engineer Vadodara Panchayat								
N C									0	0
N V	187.81				187.81	62.6		31.29	-31.31	50.02
P C									0	0
P V									0	0
Minor Head :	307									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								

N C							0	0
N V	1	1	.33				-.33	100
P C							0	0
P V							0	0

Minor Head : 310

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (ANH-24-Mobil Unit)

N C							0	0
N V	12.97	12.97	4.32		2.2		-2.12	49.07
P C							0	0
P V							0	0

Sub Head :  (ANH-26- Establishment of Live Strock Production Centres in Dangas)

N C							0	0
N V	21.73	21.73	7.24		3.69		-3.55	49.03
P C							0	0
P V							0	0

Sub Head :  (ANH-26-Incentive Poultry Devlopment Programme in Dang.)

N C							0	0
N V	31.22	31.22	10.41	.49	5.59		-4.82	46.3
P C							0	0
P V							0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FST-11-Planning and Statistical Cell)

N C							0	0
N V	9.51	9.51	3.17	1.55	3.1		-.07	2.21
P C							0	0
P V							0	0





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NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	96	Tribal Area Sub Plan							
<b>Revenue Section</b>									
Major Head :	2702								
SubMajor Head :	80								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(MNR-223 Direction)							
N C								0	0
N V	155.76			155.76	51.92	6.5	23.48	-28.44	54.78
P C								0	0
P V								0	0
Sub Head :	07	(MNR-86 Other Minor Irrigation works)							
N C								0	0
N V	465			465	155	9.5	9.5	-145.5	93.87
P C								0	0
P V								0	0
Sub Head :	10	(MNR-250 Special provision for Minor Irrigation on under Tribal S							
N C								0	0
N V	6,645			6,645	2,215			-2215	100
P C								0	0
P V								0	0
Major Head :	2705								
SubMajor Head :	00								
Minor Head :	796								

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (CAD-13 Special provision for Command Area Development(NGP))

N C							0	0
N V	510.25	510.25	170.08				-170.08	100
P C							0	0
P V							0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 ( PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C							0	0
N V	434.5	434.5	144.83	72.39	72.39		-72.44	50.02
P C							0	0
P V							0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C							0	0
N V	902	902	300.67				-300.67	100
P C							0	0
P V							0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE













P V - 0 - 0

Major Head : 3451

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-47 Adminisrative Machinery in Tribal Development Department)

N C 0 0

N V 349.9 349.9 116.63 18.19 78.46 -38.17 32.73

P C 0 0

P V 0 0

Sub Head : 02 (VKY-43 Expenditure for IT)

N C 0 0

N V 100 100 33.33 1.02 1.1 -32.23 96.7

P C 0 0

P V 0 0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Integrated Tourist Destination Management)

N C 0 0

N V 100 100 33.33 -33.33 100

P C 0 0

P V 0 0

SubMajor Head : 80



N C							0	0
N V	39.05	39.05	13.02				-13.02	100
P C							0	0
P V							0	0

Sub Head :  (Food Security (100% State Share))

N C							0	0
N V	4,700	4,700	1,566.67	1,249.31	7,227.47		+5660.8	361.33
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C							0	0
N V	9,200	9,200	3,066.67		1,139.13		-1927.54	62.85
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (WAN-2 Checking of malparcties & Weights & Measutres)

N C							0	0
N V	130.83	130.83	43.61	10.44	29.72		-13.89	31.85
P C							0	0
P V							0	0

	0	0
	-3.33	100
	0	0





**Surrender/Withdrawal**

**Total Charged:**

500

500

166.67

-166.67

100

**Total Voted:**

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9,11,045.85

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68,439.18

1,78,490.48

-125191.47

41.22

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492		492		164		44.24	44.69	-119.31	72.75
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	266.76		266.76		88.92				-88.92	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75-25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	992.59		992.59		330.86		129.51	129.51	-201.35	60.86
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C						0	0
N V	3,463.39	3,463.39	1,154.46	576.93	576.93	-577.53	50.03
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C						0	0
N V	6,917.99	6,917.99	2,306	56.51	123.9	-2182.1	94.63
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Works (Education Department)(60-40 Centrally Sponsored Scheme))

N C						0	0
N V	14,250.74	14,250.74	4,750.25		885.9	-3864.35	81.35
P C						0	0
P V						0	0

Sub Head : 47 (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C						0	0
N V	855	855	285			-285	100
P C						0	0
P V						0	0

SubMajor Head : 02







N C							0	0
N V	500	500	166.67		82.62		-84.05	50.43
P C							0	0
P V							0	0

Sub Head :  (Rural Water Supply Programme)

N C							0	0
N V	60,000	60,000	20,000		10,000		-10000	50
P C							0	0
P V							0	0

Sub Head :  (Augmentation in tap connectivity in Rural Areas)

N C							0	0
N V	200	200	66.67		30		-36.67	55
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Rural Drinking Water Programme Coverage(50-50 Centrally

N C							0	0
N V	16,700	16,700	5,566.67	10,779.8	10,779.8		+5213.13	93.65
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Special Provision For Water Supply and Sanitation Under Tribal A

N C							0	0
N V	7,400	7,400	2,466.67				-2466.67	100
P C							0	0
P V							0	0

Major Head : 4216





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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Construction of Residential Buildings for Legal Department(75-25

N C							0	0
N V	1,324.21	1,324.21	441.4	1.87	1.87	-439.53		99.58
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-51 Building)

N C							0	0
N V	21,692.14	21,692.14	7,230.71	47.26	47.26	-7183.45		99.35
P C							0	0
P V							0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-3.67	100
	0	0



N C						0	0
N V	6,195.55	6,195.55	2,065.18	15.06	917.12	-1148.06	55.59
P C						0	0
P V						0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Building)

N C						0	0
N V	186.58	186.58	62.19			-62.19	100
P C						0	0
P V						0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Forest Management and Development)

N C						0	0
N V	10,926.29	10,926.29	3,642.1	202.16	2,022.9	-1619.2	44.46
P C						0	0
P V						0	0

0	0
-350.33	100
0	0



Sub Head :	15	(Participatory Forest Management Scheme under Gujarat Forest Deve				
N C					0	0
N V	1,000	1,000	333.33		-333.33	100
P C					0	0
P V					0	0
Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)				
N C					0	0
N V	150	150	50		-50	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	14	(Bamboo Mission(60-40 Partially Centrally Sponsored Scheme))				
N C					0	0
N V	382.61	382.61	127.54		-127.54	100
P C					0	0
P V					0	0
Sub Head :	18	(National Afforestation Programme(60-40 Partly Centrally Sponsore				
N C					0	0
N V	300	300	100		-100	100
P C					0	0
P V					0	0
Major Head :	4408					
SubMajor Head :	01					
Minor Head :	796					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					

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NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	96	Tribal Area Sub Plan							
<b>Capital Section</b>									
Major Head :	4408								
SubMajor Head :	01								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(PDS-20 Construction of Godown)							
N C								0	0
N V	294.1			294.1	98.03			-98.03	100
P C								0	0
P V								0	0
Major Head :	4425								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(COP-2-Apex and District Co-operative Bank)							
N C								0	0
N V	1			1	.33			-.33	100
P C								0	0
P V								0	0
Major Head :	4515								

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C							0	0
N V	3,593	3,593	1,197.67	113.9	113.9	-1083.77		90.49
P C						0		0
P V						0		0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C							0	0
N V	5,600	5,600	1,866.67			-1866.67		100
P C						0		0
P V						0		0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C							0	0
N V	7,845	7,845	2,615			-2615		100
P C						0		0
P V						0		0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				247.14	247.14	-86.19		25.86
						0		0









N C							0	0
N V	248.68	248.68	82.89	15.69	59.12	-23.77		28.68
P C						0		0
P V						0		0
Sub Head :	33	(IRG-66 Supply of Water to 18 Villages of Valsad From Damanganga P						
N C							0	0
N V	100	100	33.33		14	-19.33		58
P C						0		0
P V						0		0
Sub Head :	35	(IRG-18 Koliari Irrigation Scheme)						
N C							0	0
N V	25	25	8.33	5.66	9.82	+1.49		17.89
P C						0		0
P V						0		0
Sub Head :	43	(IRG-59 Link Canal Ukai to Godha woer)						
N C							0	0
N V	7,000	7,000	2,333.33	1,379.85	1,534.29	-799.04		34.24
P C						0		0
P V						0		0
Sub Head :	45	(IRG-67 Ukai Purna L.B. Canal)						
N C							0	0
N V	200	200	66.67	.92	3.69	-62.98		94.47
P C						0		0
P V						0		0
Sub Head :	53	(IRG-42 Improvement of Irrigation Management through Farmers part						
N C							0	0
N V	196	196	65.33	15.85	15.85	-49.48		75.74
P C						0		0
P V						0		0
				5.07	58.95	-141.05		70.53
						0		0







N C							0	0
N V	50	50	16.67				-16.67	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RBD-2(A) State Highway)

N C							0	0
N V	40,706	40,706	13,568.67	1,418.56	5,184.11		-8384.56	61.79
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	8,310.6	8,310.6	2,770.2				-2770.2	100
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104



For the Gran 96 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

**Capital Section**

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C									0	0
N V		2,353			2,353	784.33			-784.33	100
P C									0	0
P V									0	0

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Integrated Destination Development)

N C									0	0
N V		1,400			1,400	466.67			-466.67	100
P C									0	0
P V									0	0

Major Head : 6225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C					0	0
N V	2,051	2,051	683.67		-683.67	100
P C					0	0
P V					0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C					0	0
N V	2,863.9	2,863.9	954.63		-954.63	100
P C					0	0
P V					0	0

For the Gran 96 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	96	Tribal Area Sub Plan							
<b>Capital Section</b>									
Totals :									
NP-Charged		25		25	8.33			-8.33	100
NP-Voted	437550.49			*****	*****	27,484.19		-145850.16	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
		25		25	8.33			-8.33	100
<b>Total Voted:</b>									
	*****			4,37,550.49	*****	27,484.19	53,214.94	-92635.22	63.51

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 97 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	379.05				379.05	126.35	19.14	76.46	-49.89	39.49
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	50				50	16.67	2.65	2.65	-14.02	84.1
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	1				1	.33			-.33	100
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head :  (Directorate of Language)

N C						0	0
N V	230.87	230.87	76.96	13.3	49.54	-27.42	35.63
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	660.92	660.92	220.31	35.09		-220.31	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	660.92	660.92	220.31	35.09	128.64	-91.67	41.61

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C								0	0
N V	37	37	12.33	6	6	-6.33	51.34		
P C						0	0		
P V						0	0		

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C								0	0
N V	45.36	45.36	15.12	8	8	-7.12	47.09		
P C						0	0		
P V						0	0		

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C								0	0
N V	5	5	1.67	1	1	-.67	40.12		
P C						0	0		
P V						0	0		

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 98 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N C										0	0
N V		130.46				130.46	43.49	6.63	29.43	-14.06	32.33
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N C										0	0
N V		362.09				362.09	120.7	5.25	10.21	-110.49	91.54
P C										0	0
P V										0	0
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N C										0	0
N V		1,595.48				1,595.48	531.83	107.52	449.65	-82.18	15.45
P C										0	0
P V										0	0
Minor Head :		104									





N C						0	0
N V	205.71	205.71	68.57	34	34	-34.57	50.42
P C						0	0
P V						0	0
Sub Head :	03	(Gujarat Cultural Activities certificate Board)					
N C						0	0
N V	275.06	275.06	91.69	3.98	15.94	-75.75	82.62
P C						0	0
P V						0	0
Sub Head :	07	(Grant to Folk Lore Committee)					
N C						0	0
N V	26	26	8.67	4	4	-4.67	53.86
P C						0	0
P V						0	0
Sub Head :	08	(ART-8 Cultural Activities of Commissionerate of Youth Services a					
N C						0	0
N V	2,478.09	2,478.09	826.03	12.24	262.23	-563.8	68.25
P C						0	0
P V						0	0
Minor Head :	103						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(ART-7 Development of Archeology)					
N C						0	0
N V	260.38	260.38	86.79	8.83	37.18	-49.61	57.16
P C						0	0
P V						0	0
Sub Head :	02	(Payment of Grant to Gujarat Vidyapith for Management of Mahatma					
N C						0	0
N V	6.5	6.5	2.17			-2.17	100
P C						0	0
P V						0	0

For the Gran 98 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	15.59			15.59	5.2			3	-2.2	42.31
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	495.91			495.91	165.3		33.07	106.61	-58.69	35.51
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								

N C						0	0
N V	2,084.89	2,084.89	694.96	137.32	468.39	-226.57	32.6
P C						0	0
P V						0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun					
N C						0	0
N V	200	200	66.67			-66.67	100
P C						0	0
P V						0	0
Sub Head :	05	(EDN-63 Opening of village Library)					
N C						0	0
N V	.5	.5	.17			-.17	100
P C						0	0
P V						0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)					
N C						0	0
N V	.2	.2	.07			-.07	100
P C						0	0
P V						0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)					
N C						0	0
N V	20.94	20.94	6.98	1.39	5.55	-1.43	20.49
P C						0	0
P V						0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of					
N C						0	0
N V	73.69	73.69	24.56	7.03	18.33	-6.23	25.37
P C						0	0
P V						0	0
				11.89	30.99	-7.94	20.4

For the Gran 98 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Strengthening of Central Library)								
N	C									0	0
N	V	116.8			116.8	38.93	11.89	30.99	-7.94	20.4	
P	C								0	0	
P	V								0	0	
Sub Head :		10	(EDN-60, Strengthening of Government Libraries)								
N	C									0	0
N	V	47.97			47.97	15.99	2.6	9.72	-6.27	39.21	
P	C								0	0	
P	V								0	0	
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N	C									0	0
N	V	86.44			86.44	28.81		24	-4.81	16.7	
P	C								0	0	
P	V								0	0	
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	2,574.4	2,574.4	858.13	68.61	283.82	-574.31		66.93
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.03			-.03		100
P C						0		0
P V						0		0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.1	50.1	16.7			-16.7		100
P C						0		0
P V						0		0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel )

N C							0	0
N V	.1	.1	.03			-.03		100
P C						0		0
P V						0		0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.1	.1	.03			-.03		100
P C						0		0
P V						0		0



For the Gran 98 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Youth Services and Cultural Activities

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		41174.89				41,174.89	13,724.96	574.7		-13724.96	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		41,174.89				41,174.89	13,724.96	574.7	6,602.13	-7122.83	51.9
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**Capital Section**

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Works Under Project Implementation Unit)

N C										0	0
N V		4,697.52				4,697.52	1,565.84			-1565.84	100
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	4697.52	4,697.52	1,565.84			-1565.84	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	4,697.52	4,697.52	1,565.84			-1565.84	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 99 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		99	Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	5			5	1.67				-1.67	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	1			1	.33				-.33	100
P	C									0	0
P	V									0	0
Minor Head :		203									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of other Conveyances)								

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	6.01		6.01	2				-2	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	6.01		6.01	2				-2	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
-			

For the Gran **100** For the Month Of: **JUL** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>100</b>	Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	641.74			641.74	213.91	52.37	155.58	-58.33	27.27	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		641.74			641.74	213.91	52.37		-213.91	100	
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		641.74			641.74	213.91	52.37	155.58	-58.33	27.27	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P V					-	-
					0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)				
N C	2,600		2,600	866.67	-866.67	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal				
N C	5,300		5,300	1,766.67	-1766.67	100
N V					0	0
P C					0	0
P V					0	0
Minor Head :	701					
Group SubHead :	( )					
Scheme :		NOT AVAILABLE				
Sub Head :	02	(Payment of Decretal amount)				
N C	1		1	.33	-.33	100
N V					0	0
P C					0	0
P V					0	0
Major Head :	2216					
SubMajor Head :	02					
Minor Head :	103					
Group SubHead :	( )					
Scheme :		NOT AVAILABLE				
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi				
N C					0	0
N V	182.28		182.28	60.76	-60.76	100
P C					0	0
P V					0	0





Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u					
N C						0	0
N V	1	1	.33			- .33	100
P C						0	0
P V						0	0
Minor Head :	190						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo					
N C						0	0
N V	1	1	.33			- .33	100
P C						0	0
P V						0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower					
N C						0	0
N V	100	100	33.33			-33.33	100
P C						0	0
P V						0	0
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management					
N C						0	0
N V	300	300	100			-100	100
P C						0	0
P V						0	0
Sub Head :	11	(HSG-63 Capacity Building, Skill Development Coomunity participat					
N C						0	0
N V	500	500	166.67			-166.67	100
P C						0	0
P V						0	0
						0	0
						-66.67	100

For the Gran 101 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N	C									0	0
N	V	200			200	66.67				-66.67	100
P	C									0	0
P	V									0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N	C									0	0
N	V	2,000			2,000	666.67				-666.67	100
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N	C									0	0
N	V	5,027.88			5,027.88	1,675.96				-1675.96	100
P	C									0	0
P	V									0	0
Sub Head :		05	(Assistance for construction of EWS housing by Private Developers								

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers)

N C							0	0
N V	5,000	5,000	1,666.67				-1666.67	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C							0	0
N V	100	100	33.33				-33.33	100
P C							0	0
P V							0	0

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C							0	0
N V	22,370	22,370	7,456.67	5,418.9	5,418.9		-2037.77	27.33
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance to Municipalities for Housing for Economically Weaker

N C							0	0
N V	3,535.22	3,535.22	1,178.41				-1178.41	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				5,588	5,588		-245.33	4.21

For the Gran 101 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HSG- Assistance to Municipalities Under Housing for all(60-40 Pa								
N C										0	0
N V		17,500			17,500	5,833.33	5,588	5,588	-245.33	4.21	
P C									0	0	
P V									0	0	
Minor Head :		193									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-80 Assistance to Urban/Area Development Authorities for Hous								
N C										0	0
N V		2,052.62			2,052.62	684.21			-684.21	100	
P C									0	0	
P V									0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assistance to Urban/Aria Development Authorities Under Housi								
N C										0	0
N V		7.350			7.350	2.450	1 872 58	1 872 58	-577 42		

N V	7,550	7,550	2,450	1,874.58	1,874.58	-511.44	23.57
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Establishment for implementation of Gujrat Ownership Flat Act, 1

N C						0	0
N V	11.91	11.91	3.97	.97	3.64	-.33	8.31
P C						0	0
P V						0	0

Sub Head :  (HSG-64 New Setup and other necessary setup for housing)

N C						0	0
N V	25	25	8.33	2.24	8.49	+.16	1.92
P C						0	0
P V						0	0

For the Gran 101 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="101"/> Urban Housing									
Revenue Section									
Totals :									
NP-Charged	20,001.91			20,001.91	6,667.3			-6667.3	100
NP-Voted	68406.91			68,406.91	22,802.3	12,882.69		-22802.3	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	20,001.91			20,001.91	6,667.3			-6667.3	100
Total Voted:									
	68,406.91			68,406.91	22,802.3	12,882.69	12,891.61	-9910.69	43.46

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)







N C						0	0
N V	42.02	42.02	14.01	2.63	10.54	-3.47	24.77
P C						0	0
P V						0	0

Sub Head :  (UDP-26 Preparation of Regional Plan,Development Plan and Town pl

N C						0	0
N V	451.5	451.5	150.5	41.07	141.1	-9.4	6.25
P C						0	0
P V						0	0

Sub Head :  (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	2,700	2,700	900	186.23	722.08	-177.92	19.77
P C						0	0
P V						0	0

Sub Head :  (UDP-1 Development and Implementation of Perspective Urban Planni

N C						0	0
N V	2,209.46	2,209.46	736.49	107.84	384.65	-351.84	47.77
P C						0	0
P V						0	0

Sub Head :  (UDP-83 Directorate of Fire Services)

N C						0	0
N V	10,620	10,620	3,540	8.95	31.46	-3508.54	99.11
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-80 Liquid Waste Management)

N C						0	0
N V	1	1	.33			-.33	100
P C						0	0
P V						0	0



							U	U
Minor Head :	191							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip						
N C						0	0	
N V	1		1	.33		-.33	100	
P C						0	0	
P V						0	0	
Sub Head :	46	(UDP-5-Nirmal Urban)						
N C						0	0	
N V	3,444		3,444	1,148		-1148	100	
P C						0	0	
P V						0	0	
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa						
N C						0	0	
N V	15,000		15,000	5,000		-5000	100	
P C						0	0	
P V						0	0	
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya						
N C						0	0	
N V	1,88,343.32		1,88,343.32	62,781.11	32,035.52	32,035.52	-30745.59	48.97
P C						0	0	
P V						0	0	
Sub Head :	64	(UDP- Assistance to Works of Widening of Railway Crossings in Cit						
N C						0	0	
N V	1		1	.33		-.33	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							

For the Gran 102 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	102	Urban Development								
<b>Revenue Section</b>										
Major Head :	2217									
SubMajor Head :	03									
Minor Head :	191									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	63	(UDP- Urban Development Mission - smart Cities(60-40 Partially C								
N C									0	0
N V	39,500				39,500	13,166.67	14,700	14,700	+1533.33	11.65
P C									0	0
P V									0	0
Sub Head :	65	(UDP-Grant in aid Municipal Corporations for Atal Mission for Rej								
N C									0	0
N V	40,245				40,245	13,415			-13415	100
P C									0	0
P V									0	0
Sub Head :	66	(Creation of Wild vally Bio-Diversity park under Urban Developmen								
N C									0	0
N V	1				1	.33			-.33	100
P C									0	0
P V									0	0
Minor Head :	192									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP 95 allocation of proceeds from entertainment tax to Municip								

Sub Head :	01 (UDP-85-Allocation of receipts from entertainment tax to Municip								
N C							0	0	
N V	1		1	.33			-.33	100	
P C							0	0	
P V							0	0	
Sub Head :	04 (UDP-86 Niramal Urban)								
N C							0	0	
N V	2,313		2,313	771			-771	100	
P C							0	0	
P V							0	0	
Sub Head :	07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk								
N C							0	0	
N V	1,27,322.01		1,27,322.01	42,440.67	15,090.69	15,090.69	-27349.98	64.44	
P C							0	0	
P V							0	0	
Sub Head :	08 (Grant-in-aid to Local Bodies for Election Expenditure)								
N C							0	0	
N V	600		600	200			-200	100	
P C							0	0	
P V							0	0	
Sub Head :	10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay								
N C							0	0	
N V	13,500		13,500	4,500	2,250	4,500	0	0	
P C							0	0	
P V							0	0	
Sub Head :	11 (Grant-in-aid to Municipalities to Compensate for abolition of Oc								
N C							0	0	
N V	42,670.65		42,670.65	14,223.55		14,223.56	+.01	0	
P C							0	0	
P V							0	0	
							0	0	
							-1666.67	100	



Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit					
N C					0	0	
N V	1	1	.33		-.33	100	
P C					0	0	
P V					0	0	
Group SubHead : C (Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID					
N C					0	0	
N V	1	1	.33		-.33	100	
P C					0	0	
P V					0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	03	(UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)					
N C					0	0	
N V	1	1	.33		-.33	100	
P C					0	0	
P V					0	0	
Sub Head :	16	(UDP- Urban Development Mission - smart Cities(60-40 Partially C					
N C					0	0	
N V	20,200	20,200	6,733.33		-6733.33	100	
P C					0	0	
P V					0	0	
Sub Head :	18	(UDP-Grant in aid Municipalities Corporations for Atal Mission fo					
N C					0	0	
N V	30,436	30,436	10,145.33		-10145.33	100	
P C					0	0	
P V					0	0	
Minor Head :	193						



For the Gran 102 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	102	Urban Development								
<b>Revenue Section</b>										
Major Head :	2217									
SubMajor Head :	03									
Minor Head :	193									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-62 Grant-in-aid to Urban / Aera Development Authorities)								
N C									0	0
N V	580				580	193.33			-193.33	100
P C									0	0
P V									0	0
Sub Head :	03	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N C									0	0
N V	11,240.79				11,240.79	3,746.93			-3746.93	100
P C									0	0
P V									0	0
Sub Head :	05	(Grant in aid to Statue of Unity Area Development and Tourism Gov								
N C									0	0
N V	5,001				5,001	1,667			-1667	100
P C									0	0
P V									0	0
SubMajor Head :	05									
Minor Head :	190									
Group SubHead :	( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C							0	0
N V	1	1	.33				-.33	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C							0	0
N V	412.63	412.63	137.54	36.48	75.66		-61.88	44.99
P C							0	0
P V							0	0

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C							0	0
N V	1,200	1,200	400	70.54	249.48		-150.52	37.63
P C							0	0
P V							0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C							0	0
N V	5,377.35	5,377.35	1,792.45	896.25	896.25		-896.2	50
P C							0	0
P V							0	0

For the Gran 102 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(UDP-49-Incentive Grant to Corporation for Development Work)								
N	C									0	0
N	V	2,33,718.1				2,33,718.1	77,906.03		77,906.02	-.01	0
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-15-Upgradation of Standards of Administration recommended by								
N	C									0	0
N	V	42,379.15				42,379.15	14,126.38		2,276.14	-11850.24	83.89
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 50% Grant-in-aid to Municipallities Professional Tax)								
N	C									0	0
N	V	4.146.31				4.146.31	1.382.1			-1382.1	-

N V	1,110.51	1,110.51	1,502.1			-1502.1	100
P C						0	0
P V						0	0

Sub Head :  (Grant in aid to Municipalities to meet the expenditure of salary)

N C						0	0
N V	673.12	673.12	224.37	112.2	224.4	+0.03	0.01
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V	73,400	73,400	24,466.67		11,435.74	-13030.93	53.26
P C						0	0
P V						0	0

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National River Conservation Plan(60-40 Partially Centrally Spon

N C						0	0
N V	20,000	20,000	6,666.67			-6666.67	100
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108



**Surrender/Withdrawal**

**Total Voted:**

9,66,611.4

9,66,611.4

3,22,203.8

65,542.71

1,78,108.8

-144095

44.72

For the Gran 102 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar )								
N	C									0	0
N	V	30,200				30,200	10,066.67			-10066.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N	C									0	0
N	V	20,000				20,000	6,666.67	3,500	3,500	-3166.67	47.5
P	C									0	0
P	V									0	0
Major Head :		6217									
SubMajor Head :		60									
Minor Head :		800									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C						0	0
N V	10,320.75	10,320.75	3,440.25			-3440.25	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	60520.75	60,520.75	20,173.58	3,500		-20173.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	60,520.75	60,520.75	20,173.58	3,500	3,500	-16673.58	82.65

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 103 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>103</b>	Compensation, Assignment and Tax Collection Charges								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	797									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Transfer to Education Cess Fund)								
N C	3,000				3,000	1,000			-1000	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Assistance to Local Bodies for Primary Education for Education C								
N C									0	0
N V	22,075				22,075	7,358.33	11,000	11,000	+3641.67	49.49
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C							0	0
N V	500	500	166.67	85	85	-81.67		49
P C						0		0
P V						0		0

Sub Head :  (Payments to Municipalities the net amount of local cess on land

N C							0	0
N V	320	320	106.67			-106.67		100
P C						0		0
P V						0		0

Totals :

NP-Charged	3,000	3,000	1,000			-1000		100
NP-Voted	22895	22,895	7,631.67	11,085		-7631.67		100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0		0

**Surrender/Withdrawal**

**Total Charged:**

	3,000	3,000	1,000			-1000		100
<b>Total Voted:</b>	22,895	22,895	7,631.67	11,085	11,085	+3453.33		45.25

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For the Gran 103 For the Month Of: JUL Financial Year: 2020 - 2021

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran **104** For the Month Of: **JUL** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>104</b>	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Urban Community Development Project)								
N	C									0	0
N	V	44.4			44.4	14.8	2.95	11.66	-3.14	21.22	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		44.4			44.4	14.8	2.95	11.66	-14.8	100	
P-Charged							0	0	0	0	
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		44.4			44.4	14.8	2.95	11.66	-3.14	21.22	
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C							0	0
N V	1	1	.33				-.33	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	1	1	.33				-.33	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	1	1	.33				-.33	100

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For the Gran      104      For the Month Of:      JUL      Financial Year: 2020 - 2021

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**ABBREVIATIONS USED :**

**TG/A -      Total Grant / Appropriation**

**O -      Original Provision**

**S -      Supplementary Provision**

**R/S -      Reappropriation / Surrender**

**Pro. Gr.      Proportionate Grant upto the month**

**-**

**EXP -      Actual expenditure in the current month**

**PROG EXP -      Progressive expenditure to the end of current month**

**E/S -      Excess(+) or Saving(-)**







P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

571.96

571.96

190.65

24.48

96.13

-94.52

49.58

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C						0	0
N V	1,027.26	1,027.26	342.42	10.66	40.91	-301.51	88.05
P C						0	0
P V						0	0

Sub Head :  (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,244.6	1,244.6	414.87	78.78	261.42	-153.45	36.99
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Juvenile Branch)

N C						0	0
N V	16.15	16.15	5.38	.42	.54	-4.84	89.96
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Creche Scheme(60-40 Partially Centrally Sponsored Sche

N C						0	0
N V	129.77	129.77	43.26	.68	37.47	-5.79	13.38
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				17.99	70.83	-69.87	49.66

For the Gran 106 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>106</b>	Other Expenditure Pertaining to Women and Child Development Department								
<b>Revenue Section</b>										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(SCW-24 Expenses and Development of the Institution under Moral a								
N C									0	0
N V	422.11			422.11	140.7	17.99	70.83	-69.87		49.66
P C								0		0
P V								0		0
Sub Head :	<b>02</b>	(WCD-4 Grant to Mahila Mandals)								
N C									0	0
N V	3.02			3.02	1.01	.04	.42	-.59		58.42
P C								0		0
P V								0		0
Sub Head :	<b>03</b>	(Family Consulting)								
N C									0	0
N V	19.33			19.33	6.44		4.67	-1.77		27.48
P C								0		0
P V								0		0
Sub Head :	<b>04</b>	(SCW-25 Grant for financial assistance to destitute widows of the								
N C									0	0
N V	34,722.53			34,722.53	11,574.18	7,069.24	25,432.94	+13858.76		119.74
P C								0		0
P V								0		0





Sub Head :	40	(Police Station Based Support Centre)							
N C							0	0	
N V	412.64		412.64	137.55	14.59	72.4	-65.15	47.36	
P C							0	0	
P V							0	0	
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)							
N C							0	0	
N V	32.61		32.61	10.87			-10.87	100	
P C							0	0	
P V							0	0	
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac							
N C							0	0	
N V	34.08		34.08	11.36			-11.36	100	
P C							0	0	
P V							0	0	
Sub Head :	43	(Preventive rescue Home(NGO))							
N C							0	0	
N V	1		1	.33			-.33	100	
P C							0	0	
P V							0	0	
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	32	(WCD-Women Help Line)							
N C							0	0	
N V	1,150.86		1,150.86	383.62		140	-243.62	63.51	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								





Sub Head : 37 (Comprehensive Scheme for Combating Trafficking of Women and Chil

N C							0	0
N V	63	63	21				-21	100
P C							0	0
P V							0	0

Sub Head : 39 (Mahila Police Volunteer Scheme(60-40 Partially Centrally Sponso

N C							0	0
N V	134.96	134.96	44.99				-44.99	100
P C							0	0
P V							0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel

N C							0	0
N V	26,990.03	26,990.03	8,996.68	1,457.67	12,552.06		+3555.38	39.52
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Nutrition Mission(80-20 Partially Centrally Sponsored S

N C							0	0
N V	15,869.32	15,869.32	5,289.77	386.99	2,076.08		-3213.69	60.75
P C							0	0
P V							0	0

Minor Head : 800

For the Gran 106 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>106</b>	Other Expenditure Pertaining to Women and Child Development Department								
<b>Revenue Section</b>										
Major Head :	2236									
SubMajor Head :	02									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>12</b>	(NTR-11 Mata Yashoda Award Plan)								
N C									0	0
N V	214.44			214.44	71.48	1.16	161.32	+89.84	125.69	
P C								0	0	
P V								0	0	
Sub Head :	<b>13</b>	(NTR-12 Strengthening of ICDS Services )								
N C									0	0
N V	1,934.15			1,934.15	644.72	33.51	162.13	-482.59	74.85	
P C								0	0	
P V								0	0	
Sub Head :	<b>16</b>	(NTR-19 Poshan Survey and Servalance System)								
N C									0	0
N V	200			200	66.67			-66.67	100	
P C								0	0	
P V								0	0	
Sub Head :	<b>18</b>	(NTR-21 Biometric Infrastructure)								
N C									0	0
N V	1,023.76			1,023.76	341.25	23.02	38.33	-302.92	88.77	
P C								0	0	
P V								0	0	

Sub Head : 19 (Mission Balam Sukham-ICDS Mission)

N C							0	0
N V	8,578.83	8,578.83	2,859.61	88.97	538.38	-2321.23		81.17
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (strengthening of Nutrition programme in Urban areas(Finance Comm

N C							0	0
N V	1	1	.33				-.33	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-18 Integreted child Development Scheme(60-40 Partially Cent

N C							0	0
N V	55,108.75	55,108.75	18,369.58	1,601.74	16,281.98	-2087.6		11.36
P C							0	0
P V							0	0

Sub Head : 02 (NTR-2 Integreted child Development Scheme(50:50 Partially Centr

N C							0	0
N V	52,111.25	52,111.25	17,370.42	5,894.27	20,422.12	+3051.7		17.57
P C							0	0
P V							0	0

Sub Head : 03 (Integrated Child Development Scheme Training Programme (UDISHA P

N C							0	0
N V	111	111	37				-37	100
P C							0	0
P V							0	0

For the Gran 106 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		106	Other Expenditure Pertaining to Women and Child Development Department								
<b>Revenue Section</b>											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Prevention of Undernutrition and Reduction of Nutritional Anaemi								
N	C									0	0
N	V	14,037.09			14,037.09	4,679.03	2,034.46	6,320.47	+1641.44		35.08
P	C									0	0
P	V									0	0
Sub Head :		14	(NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrall								
N	C									0	0
N	V	2,622.17			2,622.17	874.06	402.66	1,272.24	+398.18		45.56
P	C									0	0
P	V									0	0
Sub Head :		15	(NTR-15 Pradhan Mantri Matru Vandana Yojana(PMMVY)(60-40 Partial								
N	C									0	0
N	V	2,085.82			2,085.82	695.27	14.25	439.15	-256.12		36.84
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		85			85	28.33	15			-28.33	100
NP-Voted		224675.17			*****	74,891.72	19,216.44			-74891.72	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Charged:**

85

85

28.33

15

30

+1.67

5.89

**Total Voted:**

\*\*\*\*\*

2,24,675.17

74,891.72

19,216.44

87,916.3

+13024.58

17.39

For the Gran 106 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

**Capital Section**

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75-25 Partially Centrally S

N C									0	0
N V	181				181	60.33			-60.33	100
P C									0	0
P V									0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C									0	0
N V	330				330	110	35	70	-40	36.36
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60-40 Partially Centrally Spons

N C							0	0
N V	7,500		7,500	2,500			-2500	100
P C							0	0
P V							0	0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60-40 Partially Centrally Spons

N C							0	0
N V	1,294.59		1,294.59	431.53	63.5	279.82	-151.71	35.16
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	.5		.5	.17			-.17	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Purchase of Motor Converyance)

N C							0	0
N V	.1		.1	.03			-.03	100
P C							0	0
P V							0	0



For the Gran 106 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="106"/> Other Expenditure Pertaining to Women and Child Development Department									
<b>Capital Section</b>									
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	9306.19			9,306.19	3,102.06	98.5		-3102.06	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	9,306.19			9,306.19	3,102.06	98.5	349.82	-2752.24	88.72

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 107 For the Month Of: JUL Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	125.75			125.75	41.92	7.06	27.59	-14.33	34.18	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		125.75			125.75	41.92	7.06		-41.92	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		125.75			125.75	41.92	7.06	27.59	-14.33	34.18	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C							0	0
N V	500	500	166.67	75	75	-91.67		55
P C						0		0
P V						0		0

Sub Head :  ((CLC-3) Information Communication & Training)

N C							0	0
N V	1,000	1,000	333.33	116	116	-217.33		65.2
P C						0		0
P V						0		0

Sub Head :  ((CLC-4) Green Solar Projects)

N C							0	0
N V	90,385.12	90,385.12	30,128.37	18,838	18,838	-11290.37		37.47
P C						0		0
P V						0		0

**Totals :**

NP-Charged							0	0
NP-Voted	95182.12	95,182.12	31,727.37	19,029		-31727.37		100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	95,182.12	95,182.12	31,727.37	19,029	19,570	-12157.37		38.32
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For the Gran      108      For the Month Of:      JUL      Financial Year: 2020 - 2021

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			

