

For the Gran 1 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		1	Agriculture and Co-Operation Department						
Revenue Section									
Major Head :		2070							
SubMajor Head :		00							
Minor Head :		105							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Enquiry Commission for godowns fire)						
N C								0	0
N V		101.32		101.32	92.88	6.59	74.71	-18.17	19.56
P C								0	0
P V								0	0
Major Head :		3451							
SubMajor Head :		00							
Minor Head :		090							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Agricultural and Co-operation Department)						
N C								0	0
N V		1,713.44		1,713.44	1,570.65	73.5	1,034.27	-536.38	34.15
P C								0	0
P V								0	0
Totals :									

NP-Charged						0	0
NP-Voted	1814.76	1,814.76	1,663.53	80.09		-1663.53	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	1,814.76	1,814.76	1,663.53	80.09	1,108.97	-554.56	33.34

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
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Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni						0	0
N C							0	0	
N V	1,060	1,060	971.67		105.82	-865.85		89.11	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)							
N C							0	0	
N V	563	563	516.08	.83	559.9	+43.82		8.49	
P C							0	0	
P V							0	0	
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu							
N C							0	0	
N V	100	100	91.67		66.66	-25.01		27.28	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(National Food Security Mission(60-40 Partially Centrally Sponsor							
N C							0	0	
N V	3,488.75	3,488.75	3,198.02	569.43	2,687.13	-510.89		15.98	
P C							0	0	
P V							0	0	
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60-40 Partially Centr

N C						0	0
N V	445.67	445.67	408.53	218.2	218.2	-190.33	46.59
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C						0	0
N V	137.71	137.71	126.23	11.32	128.38	+2.15	1.7
P C						0	0
P V						0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C						0	0
N V	109.36	109.36	100.25	4.44	63.68	-36.57	36.48
P C						0	0
P V						0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C						0	0
N V	465.61	465.61	426.81	39.07	406.79	-20.02	4.69
P C						0	0
P V						0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C						0	0
N V	34,150.02	34,150.02	31,304.19	50	11,695.87	-19608.32	62.64
P C						0	0
P V						0	0

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Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60-40 Partially Centr							
N C						0	0
N V	2,580	2,580	2,365	231.77	-2133.23		90.2
P C						0	0
P V						0	0
Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60-40 Parti							
N C						0	0
N V	430	430	394.17	13.13	-381.04		96.67
P C						0	0
P V						0	0
Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60-40 Partially Centr							
N C						0	0
N V	15	15	13.75	345.62	+331.87		2413.6
P C						0	0
P V						0	0
Minor Head : 107							
Group SubHead : ()							
Scheme : NOT AVAILABLE							
Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora							
N C						0	0
N V	474.74	474.74	435.18	43.87	388.34	-46.84	10.76
P C						0	0
P V						0	0
Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog							
N C						0	0
N V	243.29	243.29	223.02	18.04	191.33	-31.69	14.21
P C						0	0
P V						0	0

For the Gran 2

For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N C										0	0
N V		214.01			214.01	196.18	3.14	80.91	-115.27		58.76
P C										0	0
P V										0	0
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N C										0	0
N V		1			1	.92			-.92		100
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N C										0	0
N V		906.69			906.69	831.13	35.92	564.16	-266.97		32.12
P C										0	0
P V										0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,796.41	3,796.41	3,480.04	150.47	1,710.32	-1769.72	50.85
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	12,864.69	12,864.69	11,792.63	234.84	8,024.31	-3768.32	31.95
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	5,322.65	5,322.65	4,879.1		7,348.32	+2469.22	50.61
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60-40 Pa

N C						0	0
N V	5,760	5,760	5,280		2,957.37	-2322.63	43.99
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

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Sub Head : 08 (Crop Loss Assistance to the Farmers due to Natural Calamities)

N C						0	0
N V	.01	.01	.01		95,165	+95164.99	*****
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Surveys, Project evaluation and assessment (Improvement of Agric

N C						0	0
N V	644.9	644.9	591.16	174.56	530.89	-60.27	10.2
P C						0	0
P V						0	0

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops())

N C						0	0
N V	47.87	47.87	43.88	1.76	27.27	-16.61	37.85
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project Evaluation and Assesement (Improvement of crop sta

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 12 (Survey Project Evaluation and Assesement (Improvement of crop sta

N C						0	0
N V	244.47	244.47	224.1	.65	133.31	-90.79	40.51
P C						0	0
P V						0	0

For the Gran 2 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		111									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		12	(Survey Project Evaluation and Assesement (Improvement of crop sta								
N	C									0	0
N	V								1.11	+1.11	0
P	C									0	0
P	V									0	0
Sub Head :		13	(National e-Governance Plan in Agriculture(NeGP-A)(60-40 Centrall								
N	C									0	0
N	V	1			1		.92			-.92	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Production of Pulses crops)								
N	C									0	0
N	V	12.4			12.4		11.37	.76	8.26	-3.11	27.35
P	C									0	0
P	V									0	0
Minor Head :		113									

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Agricultural Engineer to Government and District staff)

N C						0	0
N V	226.17	226.17	207.32	14.51	155.19	-52.13	25.14
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-67 Sub Mission On Agricultural Mechanization (SMAM)(60-40

N C						0	0
N V	1,560	1,560	1,430		956.02	-473.98	33.15
P C						0	0
P V						0	0

Minor Head : 114

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-6 Oil seeds (ISOPOM) Development(60-40 Centrally Sponsored S

N C						0	0
N V	3,610.9	3,610.9	3,309.99	2,265.36	5,555.76	+2245.77	67.85
P C						0	0
P V						0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				1,445.11	8,301.44	-8475.57	50.52

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (HRT-9 Integrated Development of vegetable Crop(60-40 Partially

N C					0	0
N V	11,154	11,154	10,224.5	3,298.56	-6925.94	67.74
P C					0	0
P V					0	0

Sub Head : 51 (HRT-8 Coconut Development Project(partially Centrally Sponsored

N C					0	0
N V	34.75	34.75	31.85	26	-5.85	18.37
P C					0	0
P V					0	0

Sub Head : 53 (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee

N C					0	0
N V	.01	.01	.01	1,150	+1149.99	*****
P C					0	0
P V					0	0

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-13 Financial Assistance to Agro industries)

N C					0	0
N V	4,360.96	4,360.96	3,997.55	9,000	+5002.45	125.14
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 2

For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AGR-45 National Agriculture Insurance scheme fund)								
N C										0	0
N V		10,000			10,000	9,166.67		1,666.67		-7500	81.82
P C										0	0
P V										0	0
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)								
N C										0	0
N V		500.97			500.97	459.22		29.16	360.58	-98.64	21.48
P C										0	0
P V										0	0
Sub Head :		01	(AGR 50 assistance to farmers to purchasing heavy farm equipments)								

Sub Head : 20 (AGR-50 Assitance to farmers to purchasing heavy farm equipments)

N C					0	0
N V	17,500	17,500	16,041.67	16,831.52	+789.85	4.92
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60-40 Partially Centrally

N C					0	0
N V	23,700	23,700	21,725	8,703.33	-13021.67	59.94
P C					0	0
P V					0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60-40 Partially Ce

N C					0	0
N V	1,185	1,185	1,086.25	392.5	-693.75	63.87
P C					0	0
P V					0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cancellation of cheques)

N C					0	0
N V				- .01	- .01	0
P C					0	0
P V					0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

For the Gran 2

For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	004									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Investigation of Agronomic condition and introduction of crop pa								
N C									0	0
N V	11.53			11.53	10.57	1.07	8.18	-2.39	22.61	
P C								0	0	
P V								0	0	
Sub Head :	02	(AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul								
N C									0	0
N V	14,192.08			14,192.08	13,009.41	2,129	12,774.6	-234.81	1.8	
P C								0	0	
P V								0	0	
Sub Head :	03	(AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul								
N C									0	0
N V	182			182	166.83	27	164	-2.83	1.7	
P C								0	0	
P V								0	0	
Minor Head :	150									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AER-3 State Share on Council of Agricultural Research Scheme)								

Sub Head : 01 (AER-3 State Share on council of Agricultural Research Scheme)

N C						0	0
N V	1,707.07	1,707.07	1,564.81	205	1,542.02	-22.79	1.46
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AER-1 Grant-in-aid to the Gujarat Agricultural Universities)

N C						0	0
N V	47,703.44	47,703.44	43,728.15	7,148.12	42,924.18	-803.97	1.84
P C						0	0
P V						0	0

Sub Head : 03 (AER-2 Extension Education Programme in Agricultural facilities)

N C						0	0
N V	1,827.01	1,827.01	1,674.76	236.88	1,607.98	-66.78	3.99
P C						0	0
P V						0	0

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C						0	0
N V	1,256.88	1,256.88	1,152.14	177	1,060	-92.14	8
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				34	205.1	-6.05	2.87

For the Gran 2 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		03									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Establishment of Live stock Research Station (Grant-in-aid to G								
N	C									0	0
N	V	230.35		230.35		211.15		34	205.1	-6.05	2.87
P	C									0	0
P	V									0	0
Sub Head :		02	(State farm for Gir and Kaknkraj Cattle)								
N	C									0	0
N	V	89.69		89.69		82.22		13	79.9	-2.32	2.82
P	C									0	0
P	V									0	0
Sub Head :		03	(Strengthening Research in Veterinary Science and Animal Husbandry								
N	C									0	0
N	V	46.79		46.79		42.89		8.48	43.52	+ .63	1.47
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Veterinary College (Grant in aid to Gujarat Agric								

Sub Head : 01 (Development of Veterinary College (Grant-in-aid to Gujarat Agric

N C						0	0
N V	2,185.84	2,185.84	2,003.69	329	1,967.76	-35.93	1.79
P C						0	0
P V						0	0

Sub Head : 02 (Extension Education in Vateriaary Science and Animal Husbandry.)

N C						0	0
N V	40.27	40.27	36.91	6	36.08	- .83	2.25
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Dairy Science Collage,Anand (Grant-in-aid to Guja

N C						0	0
N V	527.61	527.61	483.64	79	475.28	-8.36	1.73
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of the college of Fisheries in Gujarat Agricultura

N C						0	0
N V	203.55	203.55	186.59	31	183.06	-3.53	1.89
P C						0	0
P V						0	0

For the Gran 2

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NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="2"/> Agriculture									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	380889.4			3,80,889.4	*****	20,501.78		-349148.62	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
								0	0
Total Voted:									
	3,80,889.4			3,80,889.4	*****	20,501.78	2,69,564.07	-79584.55	22.79
Capital Section									
Major Head :	4401								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	<input type="text" value="01"/>	(Construction Activity under RIDF Scheme)							
N C								0	0
N V	10,000			10,000	9,166.67		3,300	-5866.67	64

P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	10000	10,000	9,166.67			-9166.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	10,000	10,000	9,166.67		3,300	-5866.67	64

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 3 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	3	Minor Irrigation, Soil Conservation and Area Development								
Revenue Section										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C									0	0
N V	2,309.84				2,309.84	2,117.35	512.88	2,039.44	-77.91	3.68
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C									0	0
N V	1				1	.92			-.92	100
P C									0	0
P V									0	0
Sub Head :	33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C									0	0
N V	1				1	.92			-.92	100
P C									0	0
P V									0	0
Sub Head :	25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head : 36 (Enhancing Productivity of Land in Catchment of River Valley Proj

N C							0	0
N V	1	1	.92				-.92	100
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Area Irrigation Programme.)

N C							0	0
N V	726.8	726.8	666.23	28.72	100.52		-565.71	84.91
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	141	141	129.25	7.22	91.89		-37.36	28.91
P C							0	0
P V							0	0

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Sub Head : (SLC-Scheme For Destiling Of Village Ponds)

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	3	3	2.75		-2.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	3	3	2.75		-2.75	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 4

For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N	C							11.98	91.23	+91.23	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N	C									0	0
N	V	3,009.49				3,009.49	2,758.7	289.91	2,027.23	-731.47	26.52
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-3 Discase Prevention and Control)								
N	C									0	0
N	V	1,807.04				1,807.04	1,656.45	83.36	1,095.09	-561.36	33.89
P	C									0	0
P	V									0	0
Sub Head :		04	(Veterinary Institutions and Veterinary Services)								

Sub Head : 04 (Veterinary Institution and Veterinary Services)

N C						0	0
N V	21,257.04	21,257.04	19,485.62	2,591.18	18,223.67	-1261.95	6.48
P C						0	0
P V						0	0

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	13.75	.31	2.61	-11.14	81.02
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	4,844.59	4,844.59	4,440.87	510.15	3,979.54	-461.33	10.39
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C						0	0
N V	15	15	13.75		1.15	-12.6	91.64
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C						0	0
N V	932.48	932.48	854.77	15.65	142.42	-712.35	83.34
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

F v

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60-40 Partially Centrally Sponsored

N C							0	0
N V	800	800	733.33				-733.33	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,738.14	1,738.14	1,593.3	132.46	1,269		-324.3	20.35
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,835.15	1,835.15	1,682.22	294.42	1,263.66		-418.56	24.88
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0

0

For the Gran 4

For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expansion of Camel Breeding farm)								
N C									0	0
N V	38.11			38.11	34.93	2.4	23.53	-11.4	32.64	
P C								0	0	
P V								0	0	
Sub Head :	02	(AHN-14 Expansion of Horse Breeding farms)								
N C									0	0
N V	441.96			441.96	405.13	16.47	236.26	-168.87	41.68	
P C								0	0	
P V								0	0	
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AHN-9 Fodder and feed Development Scheme)								
N C									0	0
N V	668.52			668.52	612.81	79.56	568.08	-44.73	7.3	
P C								0	0	
P V								0	0	
Minor Head :	108									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	1,034.22	1,034.22	948.04	182.68	529.79	-418.25		44.12
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	165.4	165.4	151.62	5.44	64.95	-86.67		57.16
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01	.01	800	1,000	+999.99		*****
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				8.26	107.31	-30.19		21.96
							0	0

For the Gran 4 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C									0	0
N V	150			150	137.5	8.26	107.31	-30.19		21.96
P C									0	0
P V									0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DMS-1 Dairy Development Programmes in the state)

N C									0	0
N V	18,035.6			18,035.6	16,532.63	231.29	1,652.66	-14879.97		90
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : (National Programme for Bovine Breeding and Dairy Development(60-

N C							0	0
N V	50	50	45.83				-45.83	100
P C							0	0
P V							0	0
Totals :								
NP-Charged					11.98		0	0
NP-Voted	88544.4	88,544.4	81,165.7	6,284.81			-81165.7	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
					11.98	91.23	+91.23	0
Total Voted:								
	88,544.4	88,544.4	81,165.7	6,284.81	57,962.12		-23203.58	28.59

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 5 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
Revenue Section									
Major Head :	2425								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(COP-23 Cop-Audit of Co-operatives.)							
N C								0	0
N V	3,470.31			3,470.31	3,181.12	186.34	2,395.67	-785.45	24.69
P C								0	0
P V								0	0
Sub Head :	02	(Consumer Co-operative Store.)							
N C								0	0
N V	291.93			291.93	267.6	18.09	223.82	-43.78	16.36
P C								0	0
P V								0	0
Sub Head :	04	(COP-35 Supervision and Audit Committee (Old establishment).)							
N C								0	0
N V	2,884.07			2,884.07	2,643.73	129.27	1,634.77	-1008.96	38.16
P C								0	0
P V								0	0
Minor Head :	107								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ							

Sub Head : 12 (COP-5 Financial Assistance to Primary Agriculture Credit Societ

N C						0	0
N V	300	300	275	20.5	85.62	-189.38	68.87
P C						0	0
P V						0	0

Sub Head : 18 (COP-34 Financial assistance to farmer for subvention of interest)

N C						0	0
N V	1,00,000	1,00,000	91,666.67	43,645.78	98,416.8	+6750.13	7.36
P C						0	0
P V						0	0

Sub Head : 20 (COP Financial Assistance to eliminate-Imbalances in co operative

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 21 (COP.. Financial Assistance to co operative banks for technology u

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 24 (Financial Assistance to pacs for Computerization)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 25 (Assistance for payment of interest on loans from GSFS)

N C						0	0
N V	1,000	1,000	916.67		578.94	-337.73	36.84
P C						0	0
P V						0	0

				917.8	2,217.8	+2217.8	0
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For the Gran 5 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		26	(Assistance for payment of interest on laoans under Atmanirbhar G								
N C										0	0
N V							917.8	2,217.8		+2217.8	0
P C										0	0
P V										0	0
Sub Head :		27	(Assistance for payment of interest on Loans under Atmanirbhar Gu								
N C										0	0
N V								1,987.07		+1987.07	0
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(FST-38 forest Labourers Co-operative Societies)								
N C										0	0
N V		98.36				98.36	90.16	4.52	68.78	-21.38	23.71
P C										0	0
P V										0	0
Sub Head :		01	(MTP 10 Lift Irrigation Scheme)								

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C						0	0
N V	8	8	7.33			-7.33	100
P C						0	0
P V						0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C						0	0
N V	531	531	486.75	365		-121.75	25.01
P C						0	0
P V						0	0

Sub Head : 35 (COP..Interest subvention against the Purchsae Tax/Soft loan to t

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 36 (COP;. Package for Strengthening to Sugar Co-operatives as may b

N C						0	0
N V	190	190	174.17	34.24	166.69	-7.48	4.29
P C						0	0
P V						0	0

Sub Head : 38 (Scheme of portal for District cooperative Banks and Urban cooper

N C						0	0
N V	200	200	183.33			-183.33	100
P C						0	0
P V						0	0

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C						0	0
N V	1,250	1,250	1,145.83	170.18	220.49	-925.34	80.76
P C						0	0
P V						0	0

						0	0
						-2291.67	100

For the Gran 5 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
Revenue Section										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	40	(Capital Subsidy for Amalgamation/Merger of Weak/Closed Co-operat								
N C									0	0
N V	2,500			2,500	2,291.67				-2291.67	100
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(COP-7 State Government Agriculture Credit Stabilization Fund (Tr								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Major Head :	2435									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WRH-2 Agricultural Marketing)

N C						0	0
N V	588.74	588.74	539.68	29.53	376.86	-162.82	30.17
P C						0	0
P V						0	0

Sub Head : 06 (WRH-2 Modernisation of Agricultural Marketing.)

N C						0	0
N V	1,000	1,000	916.67	50	104.6	-812.07	88.59
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Money Lenders Act.)

N C						0	0
N V	394.14	394.14	361.3	16.63	247.32	-113.98	31.55
P C						0	0
P V						0	0

For the Gran 5 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Co-Operation

Revenue Section

Totals :

NP-Charged									0	0
NP-Voted	121000.75				*****	*****	45,547.67		-110917.35	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0
Surrender/Withdrawal										

Total Voted:

***** 1,21,000.75 ***** 45,547.67 1,13,200.94 +2283.59 2.06

N C					0	0
N V	406.01	406.01	372.18	26.35	-345.83	92.92
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (COP. Liquidity Support Loan to Sugar Co-operatives)

N C					0	0
N V				2,500	+2500	0
P C					0	0
P V					0	0

For the Gran 5 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="5"/> Co-Operation									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	9868.01			9,868.01	9,045.68	301.08		-9045.68	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	9,868.01			9,868.01	9,045.68	301.08	3,195.73	-5849.95	64.67

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 6 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Revenue Section											
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FSH-18 Commissioner and District Officers.)								
N	C									0	0
N	V	2,078.87				2,078.87	1,905.63	162.07	1,706.64	-198.99	10.44
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N	C									0	0
N	V	975				975	893.75	45.08	378.53	-515.22	57.65
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(FSH-3 Strenthening of Database and Geographical information Syst								
N	C									0	0
N	V	27.65				27.65	25.35	1.8	22.94	-2.41	-

N V	27.55	27.55	25.55	1.8	22.94	-2.41	9.51
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	968.2	968.2	887.52	43.98	47.16	-840.36	94.69
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	8,383.53	8,383.53	7,684.9	336.6	2,581.43	-5103.47	66.41
P C						0	0
P V						0	0

Sub Head : (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	500	500	458.33	17.14	210.03	-248.3	54.17
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
- .02	100
0	0

For the Gran 6 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	6	Fisheries							
Revenue Section									
Major Head :	2405								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	04	(FSH-8 Mechanisation of Fishing Crafts(50% Centrally Sponsored Sc							
N C								0	0
N V	.02			.02	.02			-.02	100
P C								0	0
P V								0	0
Sub Head :	14	(FSH-20 Safety of Fishermen at Sea(75% Centrally Sponsored Scheme							
N C								0	0
N V	.02			.02	.02			-.02	100
P C								0	0
P V								0	0
Sub Head :	15	(Blue Revolution Intergrated Development and management of Fisher							
N C								0	0
N V	6,500			6,500	5,958.33	105.6	1,539	-4419.33	74.17
P C								0	0
P V								0	0
Minor Head :	109								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(FSH-10 Strengthening of publicity and extension Programme)							

Sub Head : 01 (FSH-10-Strengthening of publicity and extension Programme)

N C							0	0
N V	2,388.83	2,388.83	2,189.76	901.96	1,079.05	-1110.71		50.72
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper

N C							0	0
N V	36.96	36.96	33.88		28.96	-4.92		14.52
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V	20,000	20,000	18,333.33	3,787.54	13,223.31	-5110.02		27.87
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-13-Financial Assistant towards Welfare Scheme for the Fisher

N C							0	0
N V	20	20	18.33			-18.33		100
P C							0	0
P V							0	0

For the Gran 6 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Fisheries

Revenue Section

Totals :

NP-Charged								0	0
NP-Voted	41879.08			41,879.08	38,389.16	5,401.79		-38389.16	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	41,879.08			41,879.08	38,389.16	5,401.79	20,817.05	-17572.11	45.77
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Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-19 Providing Infrastructures at Minor Ports.)

N C								0	0
N V	5,000			5,000	4,583.33	428.59	585.11	-3998.22	87.23
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-6 Construction of docks, berths and Jetties(75% Centrally Sp

N C						0	0
N V	10,000	10,000	9,166.67			-9166.67	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	15000	15,000	13,750	428.59		-13750	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	15,000	15,000	13,750	428.59	585.11	-13164.89	95.74

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 7 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		7	Other Expenditure Pertaining to Agriculture and Cooperation Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans Advances for purchase of Motor Conveyances.)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.02			.02	.02				-.02	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.02

-.02

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 8 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,194.83				1,194.83	1,095.26	61.26	744.63	-350.63	32.01
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.92		.1	-.82	89.13
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1195.83				1,195.83	1,096.18	61.26		-1096.18	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,195.83

1,195.83

1,096.18

61.26

744.73

-351.45

32.06

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	2,970.33	2,970.33	2,722.8	21.57	216.79	-2506.01	92.04
P C						0	0
P V						0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C						0	0
N V	1,520	1,520	1,393.33		1,006.74	-386.59	27.75
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inspection)

N C						0	0
N V	2,569	2,569	2,354.92	164	1,434	-920.92	39.11
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Practicing Schools)

N C						0	0
N V	340.57	340.57	312.19	30.42	320.92	+8.73	2.8
P C						0	0
P V						0	0

0 0

For the Gran 9 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N C										0	0
N V		400			400	366.67		34	364.74	-1.93	0.53
P C										0	0
P V										0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso								
N C										0	0
N V		1,13,283.53			1,13,283.53	1,03,843.24		63.37	*****	+3718.57	3.58
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(EDN-83 Scheme for the implementation of the help of infrastru								

For the Gran 9 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Non Government Secondary Teachers Colleges.)								
N C										0	0
N V		65.22			65.22	59.79	38.05	113.25		+53.46	89.41
P C										0	0
P V										0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		5,000			5,000	4,583.33	425	4,559.16		-24.17	0.53
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								

N C						0	0
N V	18,409.81	18,409.81	16,875.66	987.92	10,616.9	-6258.76	37.09
P C						0	0
P V						0	0

Sub Head : (EDN-99 Government Higher Secondary Schools.)

N C						0	0
N V	4,393.17	4,393.17	4,027.07	332.16	3,248.42	-778.65	19.34
P C						0	0
P V						0	0

Sub Head : (Government Multipurpose Schools)

N C						0	0
N V	886.51	886.51	812.63	55.84	575.38	-237.25	29.2
P C						0	0
P V						0	0

Sub Head : (EDN-125 Government Secondary Schools in coastal area.)

N C						0	0
N V	950	950	870.83	95.62	820.48	-50.35	5.78
P C						0	0
P V						0	0

Sub Head : (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	10,145.06	10,145.06	9,299.64	752.29	8,609.13	-690.51	7.43
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				22,722.06	52,554.17	+26463.18	101.43
						0	0
						0	0

Minor Head :	191								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Maintanance Grant)							
N C								0	0
N V	20,047.23	20,047.23	18,376.63	1,268.43	14,636.2			-3740.43	20.35
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Setting up of Special Cell for Vocational Education.)							
N C								0	0
N V	17.93	17.93	16.44	1.31	14.51			-1.93	11.74
P C								0	0
P V								0	0
Sub Head :	04	(Vocational Education)							
N C								0	0
N V	2,200.54	2,200.54	2,017.16	120.9	1,444.72			-572.44	28.38
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
								0	0
				628.73	2,021.75			+816.31	67.72

For the Gran 9 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Maintenance Grants to Other Institutions (Commissionerate of Hig								
N C										0	0
N V		1,315.02			1,315.02	1,205.44	628.73	2,021.75	+816.31	67.72	
P C									0	0	
P V									0	0	
Sub Head :		05	(Government Girls Hostel, Ahmedabad)								
N C										0	0
N V		101.67			101.67	93.2	6.65	65.74	-27.46	29.46	
P C									0	0	
P V									0	0	
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-34 Grants to Universities)								
N C										0	0
N V		42,956.11			42,956.11	39,376.43		35,646.28	-3730.15	9.47	
P C									0	0	
P V									0	0	
Sub Head :		08	(EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)								

Sub Head : 08 (EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)

N C						0	0
N V	550	550	504.17		454.78	-49.39	9.8
P C						0	0
P V						0	0

Sub Head : 09 (EDN-30 Development and Expansion of Universities)

N C						0	0
N V	15,290.65	15,290.65	14,016.43	1,000	6,401.61	-7614.82	54.33
P C						0	0
P V						0	0

Sub Head : 10 (EDN- 40 Opening of Sanskrit University)

N C						0	0
N V	525	525	481.25		434.08	-47.17	9.8
P C						0	0
P V						0	0

Sub Head : 12 (EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)

N C						0	0
N V	550	550	504.17		454.78	-49.39	9.8
P C						0	0
P V						0	0

Sub Head : 13 (EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)

N C						0	0
N V	550	550	504.17		454.78	-49.39	9.8
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Partially Cen

N C						0	0
N V	5,812.5	5,812.5	5,328.13		560	-4768.13	89.49
P C						0	0
P V						0	0

For the Grant **9** For the Month Of: **FEB** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-28 Development of Government Colleges)								
N C										0	0
N V		18,756.33				18,756.33	17,193.3	1,259.01	13,970.21	-3223.09	18.75
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N C										0	0
N V		70,334.84				70,334.84	64,473.6	30,140.46	1,11,475.3	+47001.7	72.9
P C										0	0
P V										0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		120				120	110		120	+10	9.09
P C										0	0
P V										0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Upgradation of B.Ed.Colleges (C.T.E)(60-40 Partially Centrally

N C						0	0
N V	45	45	41.25			-41.25	100
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mukhyamantri Yuva Swavlamban Yojana)

N C						0	0
N V	25,500	25,500	23,375		21,093.25	-2281.75	9.76
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C						0	0
N V	13.66	13.66	12.52	.68	7.92	-4.6	36.74
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-150 Rural Functional Literacy Project Strenghting of Administ								
N	C									0	0
N	V	236.46			236.46	216.76	8.37	109.37	-107.39		49.54
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-134 Saraswati Yatra)								
N	C									0	0
N	V	.02			.02	.02			-.02		100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EDN-135 Sakshar Bharat (60-40 Partially Centrally Sponsored Sch								
N	C									0	0
N	V	.02			.02	.02			-.02		100

N V	.02	.02	.02					- .02	100
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-15, Publicity of the National Adult Education Programme)

N C								0	0
N V	.01	.01	.01					- .01	100
P C								0	0
P V								0	0

SubMajor Head : 05

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-38 GIA to Gujarat Vishvkosh)

N C								0	0
N V	88	88	80.67		60.42			-20.25	25.1
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-94 Development of Sanskrit Pathshalas.)

N C								0	0
N V	1,219.72	1,219.72	1,118.08		116.71	1,128.16		+10.08	0.9
P C								0	0
P V								0	0

SubMajor Head : 80

Sub Head :	10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio						0	0
N C							0	0	
N V	1,244.81	1,244.81	1,141.08	30.29	215.83	-925.25	81.09		
P C						0	0		
P V						0	0		
Sub Head :	18	(EDN-17 Commissionerate of Schools)							
N C						0	0		
N V	3,567.11	3,567.11	3,269.85	142.46	1,708.48	-1561.37	47.75		
P C						0	0		
P V						0	0		
Sub Head :	19	(Gujarat Educational Institutions Services Tribunal)							
N C						0	0		
N V	235.78	235.78	216.13	11.43	128.06	-88.07	40.75		
P C						0	0		
P V						0	0		
Minor Head :	003								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	05	(District Institute of Educational Training at District Places(60							
N C						0	0		
N V	6,790.8	6,790.8	6,224.9	484.44	4,643.33	-1581.57	25.41		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
						0	0		
						-55	100		

For the Gran 9 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-76 Scholarships)								
N C										0	0
N V		60				60	55			-55	100
P C										0	0
P V										0	0
Minor Head :		502									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-147 Other Centrally Sponsored Scheme)								
N C										0	0
N V		.01				.01	.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Improvement of Science Teaching)								

N C						0	0
N V	32.96	32.96	30.21	6.05	29.32	- .89	2.95
P C						0	0
P V						0	0

Sub Head : (EDN-22 Strengthening of Institute of Vocational Guidance)

N C						0	0
N V	70.69	70.69	64.8	3.18	38.11	-26.69	41.19
P C						0	0
P V						0	0

Sub Head : (Expenditure for promotion of Education amongst Educationally Bac

N C						0	0
N V	50	50	45.83			-45.83	100
P C						0	0
P V						0	0

Sub Head : (War Concession)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : (Miscellaneous Grants (To Directorate of Primary Education for Pr

N C						0	0
N V	18.75	18.75	17.19	.77	5.56	-11.63	67.66
P C						0	0
P V						0	0

Sub Head : (Miscellaneous Grants (Commissionerate of Higher Education))

N C						0	0
N V	217.09	217.09	199	71.24	303.33	+104.33	52.43
P C						0	0
P V						0	0

				16.97	81.04	-19.79	19.63
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N C							0	0
N V	29,063.55	29,063.55	26,641.59	1,408.62	3,237.04	-23404.55		87.85
P C							0	0
P V							0	0

Sub Head : (TED-14 Strengthening of Administrarive set up of Technical Exami

N C							0	0
N V	39.3	39.3	36.03	3.41	37.21	+1.18		3.28
P C							0	0
P V							0	0

Sub Head : (TED-25 Gujarat Technological University)

N C							0	0
N V	886.05	886.05	812.21		570.68	-241.53		29.74
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-7 Training of Teachers and Instructors for Technical Institu

N C							0	0
N V	39	39	35.75	2.26	12.44	-23.31		65.2
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-2 Technical High Schools (Skill Formation))

N C							0	0
N V	1,163.18	1,163.18	1,066.25	35.83	671.51	-394.74		37.02
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED-16 Technical High Schools. (Vocationalisation))								
N C										0	0
N V		2,026.43				2,026.43	1,857.56	75.23	1,151.35	-706.21	38.02
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-3 Development of Government Polytechnics and Girls Polytechn								
N C										0	0
N V		30,381				30,381	27,849.25	2,409.12	25,927.82	-1921.43	6.9
P C										0	0
P V										0	0
Sub Head :		03	(TED-4 Grant-in-aid to Private Polytechnics.)								
N C										0	0
N V		2,764.69				2,764.69	2,534.3		1,505.17	-1029.13	40.61
P C										0	0
P V										0	0
Sub Head :		05	(TED-5 Development of Government Pharmacy Institutions.)								

Sub Head : 06 (TED -9 Development of Government Pharmacy Institution.)

N C						0	0
N V	938.74	938.74	860.51	63.13	709.86	-150.65	17.51
P C						0	0
P V						0	0

Sub Head : 07 (TED -10 Grant-in aid to Non-Government Pharmacy Institution)

N C						0	0
N V	1,291.55	1,291.55	1,183.92		919.67	-264.25	22.32
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (TED-33 Up Gradation of Existing/Setting up new Polytechnics)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 10 (TED-36 Community Development through Polytechnics(CDPT) Scheme)

N C						0	0
N V	140	140	128.33			-128.33	100
P C						0	0
P V						0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C						0	0
N V	25,135.17	25,135.17	23,040.57	1,858.68	19,733.45	-3307.12	14.35
P C						0	0
P V						0	0

Major Head :	2204								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Including Government Physical College)							
N C								0	0
N V	116.9		116.9	107.16				-107.16	100
P C								0	0
P V								0	0
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(SYS-7 Introduction of National Services Scheme.(58-42 Centrally							
N C								0	0
N V	72.03		72.03	66.03	.65	33.93		-32.1	48.61
P C								0	0
P V								0	0
Sub Head :	03	(EDN-72 National Cadet Corps Training.)							
N C								0	0
N V	3,390.23		3,390.23	3,107.71	204.25	1,953.7		-1154.01	37.13
P C								0	0
P V								0	0
Major Head :	2236								
SubMajor Head :	02								
Minor Head :	102								
	()								

P V

0

0

Totals :

NP-Charged 24,541

24,541

22,495.92

-22495.92

100

NP-Voted 2874446.66

2,60,597.31

-2634909.44

100

P-Charged

P-Voted

0

0

Surrender/Withdrawal

Total Charged:

24,541

24,541

22,495.92

.86

-22495.06

100

Total Voted:

28,74,446.66

2,60,597.31

28,22,191.35

+187281.91

7.11

N C						0	0
N V	28,259.08	28,259.08	25,904.16	6,148.53	9,921.03	-15983.13	61.7
P C						0	0
P V						0	0

Sub Head : (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C						0	0
N V	420	420	385		948.15	+563.15	146.27
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	1,628.12	1,628.12	1,492.44		300.26	-1192.18	79.88
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-28 Construction of Polytechnics under PPP mode at various pl

N C						0	0
N V	500.01	500.01	458.34			-458.34	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Capital Section											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	100.01				100.01	91.68			-91.68	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		55278.22				55,278.22	50,671.7	6,148.53		-50671.7	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		55,278.22				55,278.22	50,671.7	6,148.53	19,081.55	-31590.15	62.34

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 10 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	10	Other Expenditure Pertaining to Education Department								
Revenue Section										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Grants to Sangeet Natya Bharati)								
N C									0	0
N V	45.49			45.49	41.7	7	32.45	-9.25		22.18
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Deposit Linked Insurance Scheme for Provident Fund of Panchayat								
N C									0	0
N V	55			55	50.42	4.8	40.2	-10.22		20.27
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C						0	0
N V	.05	.05	.05			-.05	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Write off of outstanding principal and Interest of House Huildin

N C						0	0
N V	68	68	62.33	2.97	56.21	-6.12	9.82
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	168.54	168.54	154.5	14.77		-154.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	168.54	168.54	154.5	14.77	128.86	-25.64	16.6
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For the Gran 10 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	10	Other Expenditure Pertaining to Education Department								
Capital Section										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(House Building Advances)								
N C									0	0
N V	50			50	45.83		9.95		-35.88	78.29
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Motor Conveyance Advances)								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Major Head :	7615									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C						0	0
N V	4,500	4,500	4,125	526.02	1,227.17	-2897.83	70.25
P C						0	0
P V						0	0

Sub Head : (Advance for purchase of Other Conveyances)

N C						0	0
N V	50	50	45.83	9.15	9.15	-36.68	80.03
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	4600.01	4,600.01	4,216.68	535.17		-4216.68	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	4,600.01	4,600.01	4,216.68	535.17	1,246.27	-2970.41	70.44
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For the Gran 10

For the Month Of: FEB Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 11 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	11	Energy and Petrochemical Department								
Revenue Section										
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Energy and Petro-Chemicals Department.)								
N C									0	0
N V	684			684	627	20.75	258.13	-368.87	58.83	
P C								0	0	
P V								0	0	
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PWR-17 Information Technology)								
N C									0	0
N V	89.49			89.49	82.03	.03	30.29	-51.74	63.07	
P C								0	0	
P V								0	0	
Sub Head :	02	(PWR-40 Expenditure for Training)								
N C									0	0
N V	5			5	4.58			-4.58	100	
P C								0	0	
P V								0	0	

Totals :

NP-Charged						0	0
NP-Voted	778.49	778.49	713.62	20.77		-713.62	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	778.49	778.49	713.62	20.77	288.43	-425.19	59.58
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 12 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,384			2,384	2,185.33	205.45	2,163.85		-21.48	0.98
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2384			2,384	2,185.33	205.45			-2185.33	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		2,384			2,384	2,185.33	205.45	2,163.85		-21.48	0.98

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 13 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
Revenue Section										
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	004									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C									0	0
N V	500			500	458.33		333.32		-125.01	27.28
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to R & D Institutions of the State to establish word								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C									0	0
N V	1,10,000			1,10,000	1,00,833.33		74,158.37		-26674.96	26.45
P C									0	0
P V									0	0
Sub Head :	02	(Subsidy to Torrent Power Limited (Ahmedabad Unit) for Horse Powe								

Sub Head : 02 (Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe

N C						0	0
N V	250	250	229.17			-229.17	100
P C						0	0
P V						0	0

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C						0	0
N V	76,537	76,537	70,158.92	51,172.13		-18986.79	27.06
P C						0	0
P V						0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C						0	0
N V	15	15	13.75	7.5		-6.25	45.45
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Limited for relief given

N C						0	0
N V				35,851		+35851	0
P C						0	0
P V						0	0

Sub Head : 07 (Assistance to Torrent Power Limited for relief given under the G

N C						0	0
N V				8,078	8,078	+8078	0
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				1,24,418.1		-45298.15	26.69

For the Gran 13 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
Revenue Section										
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER								
N C									0	0
N V	1,85,145				1,85,145	1,69,716.25		1,24,418.1	-45298.15	26.69
P C									0	0
P V									0	0
Sub Head :	05	(Subsidy in Fuel Price and Power Purchase Adjustment Charges)								
N C									0	0
N V	4,43,430.3				4,43,430.3	4,06,477.78		*****	-111344.73	27.39
P C									0	0
P V									0	0
Sub Head :	06	(Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the								
N C									0	0
N V	14,105				14,105	12,929.58		9,356.87	-3572.71	27.63
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(DWP 25 Assistance to GARDEN DATOL Renewable Energy Research Inst								

Sub Head : 03 (PWR-25-Assistance to Sardar Patel Renewable Energy Research Inst

N C					0	0
N V	100	100	91.67	66.66	-25.01	27.28
P C					0	0
P V					0	0

Sub Head : 06 (PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrificat

N C					0	0
N V	1,788.5	1,788.5	1,639.46	1,186.77	-452.69	27.61
P C					0	0
P V					0	0

Sub Head : 16 (PWR-16 Assistance for Energy Conservation)

N C					0	0
N V	2,000	2,000	1,833.33	1,327.2	-506.13	27.61
P C					0	0
P V					0	0

Sub Head : 26 (PWR-48 Subsidy to GUVNL for Sagarkhedu Sarvangi Vikas Yojana)

N C					0	0
N V	6,200	6,200	5,683.33	4,112.93	-1570.4	27.63
P C					0	0
P V					0	0

Sub Head : 33 (PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem

N C					0	0
N V	100	100	91.67		-91.67	100
P C					0	0
P V					0	0

Major Head : 2802

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	7,958	7,958	7,294.83		5,279.67	-2015.16	27.62
P C						0	0
P V						0	0
Sub Head :	04	(Assistance to Gujarat Energy Research & Management Institute in					
N C						0	0
N V	100	100	91.67	33.33	50	-41.67	45.46
P C						0	0
P V						0	0
Sub Head :	05	(Assistance for Solar project of Modhera Sun Temple and Town Proj					
N C						0	0
N V	1,503	1,503	1,377.75		501.05	-876.7	63.63
P C						0	0
P V						0	0
Minor Head :	103						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Assistance for Gandhinagar Solar City Programme)					
N C						0	0
N V	100	100	91.67			-91.67	100
P C						0	0
P V						0	0
Minor Head :	105						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Assistance to promote adoption electric vehicle)					
N C						0	0
N V	500	500	458.33			-458.33	100
P C						0	0
P V						0	0
Minor Head :	190						

For the Gran 13 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2810									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance for Subsidy for development of Group Captive Rooftop /								
N	C									0	0
N	V	100			100	91.67				-91.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon								
N	C									0	0
N	V	2,500			2,500	2,291.67		208		-2083.67	90.92
P	C									0	0
P	V									0	0
Sub Head :		03	(Assistance to GUVNL for Solarization of Grid Connected AG Pumps								
N	C									0	0
N	V	10,000			10,000	9,166.67		833		-8333.67	90.91
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		916286.82			*****	*****		8,111.33		-839929.59	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

9,16,286.82

8,111.33

6,65,428.62

-174500.97

20.78

For the Gran 13 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Capital Section

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 19 (Share Capital Contribution to GUVNL for strengtheing transmisson

N C									0	0
N V	50,000				50,000	45,833.33		27,874.67	-17958.66	39.18
P C									0	0
P V									0	0

Major Head : 4810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat Urja Vikas Nigam Ltd. For establishme

N C									0	0
N V	44,900				44,900	41,158.33		5,833	-35325.33	85.83
P C									0	0
P V									0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C						0	0
N V	20,000	20,000	18,333.33	20,000	+1666.67	9.09	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	311785.09	*****	2,85,803	8,000	-285803	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0	

Surrender/Withdrawal

Total Voted:

*****	3,11,785.09	2,85,803	8,000	1,62,959.64	-122843.36	42.98	
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For the Gran 13 For the Month Of: FEB Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 14 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 14 Other Expenditure Pertaining to Energy and Petro-Chemicals Department								
Revenue Section								
Major Head : 2852								
SubMajor Head : 04								
Minor Head : 001								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : 01 (PWR-15 Directorate of Hydro Carban)								
N C							0	0
N V	114		114	104.5	17.95	79.91	-24.59	23.53
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	114		114	104.5	17.95		-104.5	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	114		114	104.5	17.95	79.91	-24.59	23.53

N C								
N V	12	12	11				-11	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for Purchases of Motor Conveyances.)

N C							0	0
N V	4	4	3.67				-3.67	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	108766	1,08,766	99,702.17				-99702.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	1,08,766	1,08,766	99,702.17			1,08,750	+9047.83	9.07
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For the Gran

14

For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 15 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	15	Finance Department								
Revenue Section										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Finance Department)								
N C									0	0
N V	2,188.49				2,188.49	2,006.12	120.73	1,287.57	-718.55	35.82
P C									0	0
P V									0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De								
N C									0	0
N V	5				5	4.58		5	+ .42	9.17
P C									0	0
P V									0	0
Totals :										
NP-Charged									0	0
NP-Voted	2193.49				2,193.49	2,010.7	120.73		-2010.7	100
P-Charged							0	0	0	0
P-Voted									0	0
Surrender/Withdrawal										

Total Voted:

2,193.49

2,193.49

2,010.7

120.73

1,292.57

-718.13

35.72

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	2,943.22	2,943.22	2,697.95	189.4	2,234.71	-463.24	17.17
P C						0	0
P V						0	0

Sub Head : (Expenditure of Gujarat Goods and Service Tax Consumer Welfare fu

N C						0	0
N V	250	250	229.17			-229.17	100
P C						0	0
P V						0	0

Sub Head : (Expenditure for Consumer Welfare)

N C						0	0
N V	250	250	229.17			-229.17	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (State Tax Offices)

N C					-17.78	-17.78	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : (State Tax Offices)

N C						0	0
N V	30,814.33	30,814.33	28,246.47	2,629.56	20,166.61	-8079.86	28.6
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 16 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		16	Tax Collection Charges(Finance Department)									
Revenue Section												
Major Head :		2043										
SubMajor Head :		00										
Minor Head :		797										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(Gujarat Goods and Services Tax Consumer Welfare Fund)									
N	C									0	0	
N	V	500			500	458.33				-458.33	100	
P	C									0	0	
P	V									0	0	
Totals :												
NP-Charged										0	0	
NP-Voted		34911.5			34,911.5	32,002.21	2,825.89			-32002.21	100	
P-Charged								0	0	0	0	
P-Voted										0	0	
Surrender/Withdrawal												
Total Voted:										-21.85	-21.85	0

34,911.5

34,911.5

32,002.21

2,825.89

22,463.13

-9539.08

29.81

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 17 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N	C								- .07	- .07	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(GES-1 Directorate)								
N	C									0	0
N	V	1,434.86			1,434.86	1,315.29		89.57	1,034.57	-280.72	21.34
P	C									0	0
P	V									0	0
Sub Head :		03	(Pay Verification Unit)								
N	C									0	0
N	V	255.93			255.93	234.6		14.72	163.01	-71.59	30.52
P	C									0	0
P	V									0	0
Minor Head :		096									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts officers)								

Sub Head : 01 (Pay and Accounts offices)

N C						0	0
N V	937.5	937.5	859.38	57.72	671.55	-187.83	21.86
P C						0	0
P V						0	0

Minor Head : 097

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,862.88	10,862.88	9,957.64	677.63	7,907.01	-2050.63	20.59
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,577.65	5,577.65	5,112.85	344.95	3,539.72	-1573.13	30.77
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,581.24	1,581.24	1,449.47	104.84	1,326.53	-122.94	8.48
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 17 Treasury and Accounts Administration.									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	20650.06			20,650.06	18,929.22	1,289.43		-18929.22	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
								- .07	- .07
									0
Total Voted:									
	20,650.06			20,650.06	18,929.22	1,289.43	14,642.4	-4286.82	22.65

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 18 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,50,000				6,50,000	5,95,833.33	51,422.32	*****	-57431.16	9.64
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,350				3,350	3,070.83	-460.18	2,983.69	-87.14	2.84
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Commutated Value of pensions)								
N C									0	0
N V	1,50,000				1,50,000	1,37,500	8,613.67	*****	-23776.81	17.29
P C									0	0
P V									0	0
Minor Head :	104									

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C							0	0
N V	1,50,000	1,50,000	1,37,500	10,546.1	*****	-24775.32		18.02
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C							0	0
N V	1,40,000	1,40,000	1,28,333.33	13,445.63	*****	+24072.44		18.76
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300	1,300	1,191.67	91.33	991.05	-200.62		16.84
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C							0	0
N V							0	0
P C							0	0
P V							0	0

For the Gran 18 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N C										0	0
N V		1			1	.92				-.92	100
P C										0	0
P V										0	0
Minor Head :		117									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N C										0	0
N V		87,000			87,000	79,750	7,169.51	90,232.51	+10482.51		13.14
P C										0	0
P V										0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N C										0	0
N V		2,300			2,300	2,108.33	-192.07	612.62	-1495.71		70.94
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C						0	0
N V	.05	.05	.05			-.05	100
P C						0	0
P V						0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C						0	0
N V	369	369	338.25	243.15		-95.1	28.12
P C						0	0
P V						0	0

Totals :

NP-Charged	1,300	1,300	1,191.67	91.33		-1191.67	100
NP-Voted	1183020.05	*****	*****	90,544.99		-1084435.05	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	1,300	1,300	1,191.67	91.33	991.05	-200.62	16.84
Total Voted:							
	*****	11,83,020.05	*****	90,544.99	10,11,327.77	-73107.28	6.74

For the Gran 18 For the Month Of: FEB Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 19 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	19	Other Expenditure Pertaining to Finance Department							
Revenue Section									
Major Head :	2047								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Small Savings District offices)							
N C								0	0
N V	249.9			249.9	229.08	10.97	149.21	-79.87	34.87
P C								0	0
P V								0	0
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Gujarat State Sinking Fund)							
N C								0	0
N V	1,50,000			1,50,000	1,37,500			-137500	100
P C								0	0
P V								0	0
Major Head :	2075								

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C					0	0
N V	8,00,000	8,00,000	7,33,333.33		-733333.33	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	1,000	1,000	916.67		-916.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C									0	0
N V		71.98			71.98	65.98	.65	24.11	-41.87	63.46
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit linked Insurance Scheme for Subscribers to Provident Fun

N C									0	0
N V		700			700	641.67	44.35	470.41	-171.26	26.69
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C							0	0
N V	.1	.1	.09	-1.8			-.09	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	35	35	32.08	9.35	20.39		-11.69	36.44
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5	5	4.58				-4.58	100
P C							0	0
P V							0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100	100	91.67	9.56	48.51		-43.16	47.08
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

For the Gran 19 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	19	Other Expenditure Pertaining to Finance Department								
Revenue Section										
Major Head :	3475									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Administration of Indian Partnership Act)								
N C									0	0
N V	56.71			56.71	51.98	2.79	29.17	-22.81	43.88	
P C								0	0	
P V								0	0	
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(General Insurance Organisation)								
N C									0	0
N V	204.61			204.61	187.56	14.05	151.32	-36.24	19.32	
P C								0	0	
P V								0	0	
Sub Head :	02	(Payment of Insurance Claims)								
N C									0	0
N V	7,000			7,000	6,416.67	1,039.35	5,575.38	-841.29	13.11	
P C								0	0	
P V								0	0	

Totals :

NP-Charged					0	0
NP-Voted	959423.31	*****	*****	1,129.27	-879471.37	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
Surrender/Withdrawal						

Total Voted:

*****	9,59,423.31	*****	1,129.27	6,468.51	-873002.86	99.26
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Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Maharashtra and Gujarat)

N C	.01	.01	.01					- .01	100
N V								0	0
P C								0	0
P V								0	0
Totals :									
NP-Charged	.01	.01	.01					- .01	100
NP-Voted	35	35	32.08					-32.08	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	.01	.01	.01					- .01	100
Total Voted:									
	35	35	32.08					-32.08	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

		U	U
Sub Head :	20 (Loans to be raised during the Financial Year 2020-21)		
N C	52,417.5	52,417.5	48,049.38
N V			16,280
P C			47,843.2
P V			-206.18
			0.43
N V			0
P C			0
P V			0
Sub Head :	77 (8.09 % Gujarat State Development Loan, 2020.)		
N C	4,884.34	4,884.34	4,477.31
N V			4,884.34
P C			+407.03
P V			9.09
N V			0
P C			0
P V			0
Sub Head :	78 (8.15 % Gujarat State Development Loan, 2020.)		
N C	3,056.25	3,056.25	2,801.56
N V			3,056.25
P C			+254.69
P V			9.09
N V			0
P C			0
P V			0
Sub Head :	79 (8.32 % Gujarat State Development Loan, 2020.)		
N C	4,160	4,160	3,813.33
N V			4,160
P C			+346.67
P V			9.09
N V			0
P C			0
P V			0
Sub Head :	80 (8.38 % Gujarat State Development Loan, 2020.)		
N C	4,190	4,190	3,840.83
N V			4,190
P C			+349.17
P V			9.09
N V			0
P C			0
P V			0
Sub Head :	81 (8.35 % Gujarat State Development Loan, 2020.)		
N C	8,350	8,350	7,654.17
N V			8,350
P C			+695.83
P V			9.09
N V			0
P C			0
P V			0
			+709.17
			9.09

Sub Head :	87	(8.52% Gujarat State Development Loan, 2021)						
N C	4,260		4,260	3,905		4,260	+355	9.09
N V							0	0
P C							0	0
P V							0	0
Sub Head :	88	(8.51% Gujarat State Development Loan, 2021)						
N C	8,510		8,510	7,800.83	4,255	8,510	+709.17	9.09
N V							0	0
P C							0	0
P V							0	0
Sub Head :	89	(8.46% Gujarat State Development Loan, 2021)						
N C	6,345		6,345	5,816.25		3,172.5	-2643.75	45.45
N V							0	0
P C							0	0
P V							0	0
Sub Head :	90	(8.36% Gujarat State Development Loan, 2021)						
N C	6,625.3		6,625.3	6,073.19		3,312.65	-2760.54	45.45
N V							0	0
P C							0	0
P V							0	0
Sub Head :	91	(8.68% Gujarat State Development Loan, 2021)						
N C	8,680		8,680	7,956.67		8,680	+723.33	9.09
N V							0	0
P C							0	0
P V							0	0
Sub Head :	92	(8.56% Gujarat State Development Loan, 2021)						
N C	8,560		8,560	7,846.67		8,560	+713.33	9.09
N V							0	0
P C							0	0
P V							0	0
							+715.83	9.09

		U	U
Sub Head : <input type="text" value="97"/> (8.65% Gujarat State Development Loan,2021)			
N C	8,650	8,650	7,929.17
N V			4,325
P C			-3604.17
P V			45.45
			0
			0
			0
Sub Head : <input type="text" value="98"/> (8.88% Gujarat State Development Loan,2021)			
N C	8,880	8,880	8,140
N V			8,880
P C			+740
P V			9.09
			0
			0
			0
Sub Head : <input type="text" value="99"/> (Loans to be raised on or after November-2011)			
N C	8,22,778.96	8,22,778.96	*****
N V			79,981.51
P C			*****
P V			+65616.33
			8.7
			0
			0
			0
Minor Head : 115			
Group SubHead : ()			
Scheme : NOT AVAILABLE			
Sub Head : <input type="text" value="01"/> (Interest on Ways and Means Advances from the Reserve Bank of Ind			
N C	100	100	91.67
N V			-91.67
P C			100
P V			0
			0
			0
Minor Head : 123			
Group SubHead : ()			
Scheme : NOT AVAILABLE			
			-25656.3
			8.12
			0
			0

For the Gran 20 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Revenue Section										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	123									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest on Account of Special Securities received form National								
N C	3,44,711.58				3,44,711.58	*****	24,615.13	*****	-25656.3	8.12
N V									0	0
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Interest on Loans received from NABARD for Medium and Minor Irri								
N C	96,296.82				96,296.82	88,272.09		62,419.03	-25853.06	29.29
N V									0	0
P C									0	0
P V									0	0
Sub Head :	11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								
N C	82.32				82.32	75.46	12.19	83.4	+7.94	10.52
N V									0	0
P C									0	0
P V									0	0
Sub Head :	11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of

N C						0	0
N V					-7.26	-7.26	0
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charges Payble to Reserve Bank of India for Management of Debt)

N C	4,311.82	4,311.82	3,952.5	2,297.46	4,431.78	+479.28	12.13
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	507	507	464.75	13	452.14	-12.61	2.71
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	59,583.33			-59583.33	100
N V						0	0
P C						0	0
P V						0	0

						-3758.33	100
						0	0

Sub Head :	06	(Interest on Provident Fund of Work-Charged Employees)				
N C	720	720	660	-660	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	07	(Interest on Provident Fund of Rojamadar Employees)				
N C	2,551	2,551	2,338.42	-2338.42	100	
N V				0	0	
P C				0	0	
P V				0	0	
Minor Head :	108					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1				
N C	760	760	696.67	-696.67	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	02	(Savings Fund)				
N C	15,200	15,200	13,933.33	-13933.33	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	03	(Interest on Balance of Insurance Fund)				
N C	1,300	1,300	1,191.67	-1191.67	100	
N V				0	0	
P C				0	0	
P V				0	0	
Minor Head :	117					
Group SubHead :	()					

For the Gran 20 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Major Head : 2049

SubMajor Head : 03

Minor Head : 117

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on Defined contribution Pension Scheme Tier-I)

N C	100			100	91.67				-91.67	100
N V									0	0
P C									0	0
P V									0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Block Loans)

N C	16,089.59			16,089.59	14,748.79	2,701.39	17,090.78		+2341.99	15.88
N V									0	0
P C									0	0
P V									0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Modernisation of Police Force)

N C	275.3	275.3	252.36	175.33	191.71	-60.65	24.03
N V						0	0
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on State Plan Loans consolidated in terms of recommenda

N C	15,270	15,270	13,997.5	1,521.68	13,695.09	-302.41	2.16
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on delayed Payment of Gratuity)

N C	20	20	18.33	.21	3.91	-14.42	78.67
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	458.33		226.49	-231.84	50.58
N V						0	0
P C						0	0
P V						0	0

For the Gran 20 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG / A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Totals :

NP-Charged	*****				*****	*****	1,84,136.89		-2082315.79	100
NP-Voted		0							0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

*****					22,71,617.23	*****	1,84,136.89	19,55,097.93	-127217.86	6.11
								-7.26	-7.26	0

For the Gran 20 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Capital Section										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repayment of Old Gujrat State Development Loan)								
N C	11,50,000				11,50,000	*****	1,00,000	9,95,750	-58416.67	5.54
N V									0	0
P C									0	0
P V									0	0
Sub Head :	02	(Expired Loan)								
N C	50				50	45.83			-45.83	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,02,442.43				2,02,442.43	*****	18,681.18	*****	-7449.64	4.01
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.58	295.58	270.95	73.89	270.94	- .01	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C						0	0
N V				-24.63		0	0
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	91.67			-91.67	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	*****	25,687.9	2,77,895.8	-54794.94	16.47
N V						0	0
P C						0	0
P V						0	0

For the Gran 20 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Capital Section										
Major Head :	6004									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Loans to Cover gap in Resources)								
N C							.02		+ .02	0
N V									0	0
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Share of Small Savings Collection)								
N C							275.85		+275.85	0
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Modernisation of Police Force)								

N C	341.52	341.52	313.06	199.27	225.08	-87.98	28.1
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Block Loans)

N C	25,117.64	25,117.64	23,024.5	1,816.05	25,196.3	+2171.8	9.43
N V						0	0
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (1984-89 State Plan Loans Consolidated in terms of recommendation)

N C					283.48	+283.48	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (State Plan Loans Consolidated in terms of recommendations of the

N C	47,186.68	47,186.68	43,254.46	4,718.67	42,468.01	-786.45	1.82
N V						0	0
P C						0	0
P V						0	0

P V						-	-
						0	0

Totals :

NP-Charged	*****	*****	*****	1,51,176.96		-1639430.1	100
NP-Voted	0			-24.63		0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

*****	17,88,469.2	*****	1,51,176.96	15,20,758.97	-118671.13	7.24
				-24.63	0	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 21 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 21 Food Civil Supplies and Consumer Affairs Department

Revenue Section

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Food, Civil Supplies & Consumers Affairs Department.)

N C										0	0
N V		564.36				564.36	517.33	23.29	325.08	-192.25	37.16
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PDS-11 Information Technology)

N C										0	0
N V		3,000				3,000	2,750		9.63	-2740.37	99.65
P C										0	0
P V										0	0

Sub Head : 02 (Expenditure to Training)

N C										0	0
N V		.5				.5	.46		.03	-.43	93.48
P C										0	0
P V										0	0

Major Head : 2475

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C						0	0
N V	2,190.62	2,190.62	2,008.07	147.35	1,652.23	-355.84	17.72
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	5755.48	5,755.48	5,275.86	170.64		-5275.86	100
P-Charged						0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	5,755.48	5,755.48	5,275.86	170.64	1,986.97	-3288.89	62.34

For the Gran

21

For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						0	0
N C							0	0	
N V	142.12	142.12	130.28	6.12	52.82	-77.46	59.46		
P C						0	0		
P V						0	0		
Sub Head :	08	(State Food Commission)							
N C						0	0		
N V	338	338	309.83	5.05	86.98	-222.85	71.93		
P C						0	0		
P V						0	0		
Minor Head :	190								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)							
N C						0	0		
N V	1	1	.92			-.92	100		
P C						0	0		
P V						0	0		
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)							
N C						0	0		
N V	3,300	3,300	3,025		3,300	+275	9.09		
P C						0	0		
P V						0	0		
Sub Head :	06	(State Consumer Welfare Fund)							
N C						0	0		
N V	126	126	115.5		250	+134.5	116.45		
P C						0	0		
P V						0	0		
					.78	-6.55	89.36		

For the Gran 22 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 22 Civil Supplies

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (Direct Benfit Transfer in Kerosene)

N C										0	0
N V		1			1	.92				-.92	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (Food Security(50-50 Centrally Sponsored Scheme))

N C										0	0
N V		22,800			22,800	20,900	389.74	11,400		-9500	45.45
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Testing Fee for various petroleum Products)

N C										0	0
N V		9			9	8.25	2.83	18.95		+10.7	-

NP-V			0.25	4.85	18.95	+10.7	129.7
P-C						0	0
P-V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	84860.07	84,860.07	77,788.4	900.95		-77788.4	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	84,860.07	84,860.07	77,788.4	900.95	92,704.59	+14916.19	19.18

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 23 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Fair Price shops Scheme Directorate of Food)

N C										0	0
N V		93.32				93.32	85.54	5.76	115.12	+29.58	34.58
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (PDS-21 Fair Price shops Scheme District offices.)

N C										0	0
N V		5,745.11				5,745.11	5,266.35	356.26	4,191.8	-1074.55	20.4
P C										0	0
P V										0	0

Sub Head : (Integrated Management System of Public Distribution System(IM-PD

N C										0	0
N V		88.8				88.8	81.4			-81.4	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ()

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model)

N C						0	0
N V	150	150	137.5	4.34	541.91	+404.41	294.12
P C						0	0
P V						0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C						0	0
N V	150	150	137.5		150	+12.5	9.09
P C						0	0
P V						0	0

Sub Head : 09 (PDS-40 Doorstep Delivery)

N C						0	0
N V	130.2	130.2	119.35			-119.35	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C						0	0
N V	200	200	183.33		70,055.96	+69872.63	38113.04
P C						0	0
P V						0	0

For the Gran 23 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Totals :

NP-Charged									0	0
NP-Voted	6557.43				6,557.43	6,010.98	366.36		-6010.98	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

	6,557.43				6,557.43	6,010.98	366.36	75,054.79	+69043.81	1148.63
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Capital Section

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Making the Department -Owned Public Buildings Accessible for the

N C									0	0
N V	1,682				1,682	1,541.83	420	1,682	+140.17	9.09
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Construction of Godown)

N C						0	0
N V	800	800	733.33	203.5	203.5	-529.83	72.25
P C						0	0
P V						0	0

Sub Head : (Construction of Godown under Loan from NABARD)

N C						0	0
N V	5,000	5,000	4,583.33		1,500	-3083.33	67.27
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	7482	7,482	6,858.5	623.5		-6858.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	7,482	7,482	6,858.5	623.5	3,385.5	-3473	50.64
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For the Gran 23

For the Month Of: FEB Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 24 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		24	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyance)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.02			.02		.02			-.02	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.02

-.02

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 25 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		25	Forest and Environment Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	589.92			589.92	540.76	27.58	376.93	-163.83		30.3
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	400			400	366.67		142.72	-223.95		61.08
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		989.92			989.92	907.43	27.58		-907.43		100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

989.92

989.92

907.43

27.58

519.65

-387.78

42.73

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 26 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	701									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal amount)								
N C	10	10	9.17	.36	2.94	-6.23	67.94			
N V						0	0			
P C						0	0			
P V						0	0			
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Divisional Offices)								
N C	50	50	45.83	.87	28.56	-17.27	37.68			
N V						0	0			
P C						0	0			
P V						0	0			
Sub Head :	02	(Divisional Offices)								
N C						0	0			

N C						0	0
N V	28,070.29	28,070.29	25,731.1	1,908.25	19,644.16	-6086.94	23.66
P C						0	0
P V						0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Research, Training and Publicity)

N C						0	0
N V	2,679.63	2,679.63	2,456.33	243.9	1,638.97	-817.36	33.28
P C						0	0
P V						0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings, Grass Godown and Communication)

N C						0	0
N V	417.11	417.11	382.35	20.58	227.27	-155.08	40.56
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Polythene Bag Manufacturing Units at

N C						0	0
N V	75.9	75.9	69.58	1.99	29.94	-39.64	56.97
P C						0	0
P V						0	0

0 0

For the Gran 26 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Revenue Section										
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(Forest Conservation and Development)								
N C									0	0
N V	1,431.1			1,431.1	1,311.84	79.5	768.93	-542.91		41.39
P C								0		0
P V								0		0
Sub Head :	08	(VruxKheti Yojna)								
N C									0	0
N V	570.44			570.44	522.9	35.85	309.36	-213.54		40.84
P C								0		0
P V								0		0
Group SubHead :	P	(Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Agro Forestry Scheme(60-40 Partially Centrally Sponsored Scheme)								
N C									0	0
N V	1,106			1,106	1,013.83	23.04	398.99	-614.84		60.65
P C								0		0
P V								0		0
Minor Head :	105									
Group SubHead :	()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	300	300	275	9.85	164.29	-110.71		40.26
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	300	300	275	6.8	157.22	-117.78		42.83
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	16,250.5	16,250.5	14,896.29	1,808.67	10,841.88	-4054.41		27.22
P C						0		0
P V						0		0

Sub Head : 23 (Gujarat Biodiversity Board)

N C							0	0
N V	525	525	481.25		340	-141.25		29.35
P C						0		0
P V						0		0

N C							0	0
N V	3,500	3,500	3,208.33	196.39	917.78	-2290.55		71.39
P C						0		0
P V						0		0

Sub Head : (Action Plan for creation of Kutchn Biosphere Reserve(60-40 Parti

N C							0	0
N V	200	200	183.33			-183.33		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FST-26 Grant-in_Aid to Gujarat Ecological Education and Research

N C							0	0
N V	1,458	1,458	1,336.5		735	-601.5		45.01
P C						0		0
P V						0		0

SubMajor Head : 04

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Compensatory Afforestation Fund Management and Planning

N C							0	0
N V	25,001	25,001	22,917.58	3,227.3	11,567.67	-11349.91		49.52
P C						0		0
P V						0		0

For the Gran 26 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
Revenue Section									
Totals :									
NP-Charged		60		60	55	1.24		-55	100
NP-Voted	82754.97			82,754.97	75,858.72	7,615.26		-75858.72	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		60		60	55	1.24	31.5	-23.5	42.73
Total Voted:	82,754.97			82,754.97	75,858.72	7,615.26	48,257.4	-27601.32	36.39

For the Gran 26 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Forest

Capital Section

Major Head : 4406

SubMajor Head : 01

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Roads and Buildings)

N C									0	0
N V	2,526				2,526	2,315.5	161.19	1,615.09	-700.41	30.25
P C									0	0
P V									0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Management and Development)

N C									0	0
N V	18,194.11				18,194.11	16,677.93	1,513.11	12,105.7	-4572.23	27.41
P C									0	0
P V									0	0

Sub Head : (FST-8 Community forestry Scheme)

N C									0	0
N V	18,204.15				18,204.15	16,687.14	1,602.95	12,359.89	-4327.25	25.93
P C									0	0
P V									0	0

Sub Head : (FST-20 Gujarat Forestry Development Project (Financed by IDIC To

Sub Head : 15 (FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja

N C							0	0
N V	809	809	741.58	1.03	57.6	-683.98		92.23
P C						0		0
P V						0		0

Sub Head : 16 (FST-28- Compensatory Aafforestation against Regularisation of Un

N C							0	0
N V	200	200	183.33	11.46	141.42	-41.91		22.86
P C						0		0
P V						0		0

Sub Head : 24 (FST-44 Grass Development Project)

N C							0	0
N V	9,149.56	9,149.56	8,387.1	1,451.95	6,646.65	-1740.45		20.75
P C						0		0
P V						0		0

Sub Head : 26 (Payment of Consultancy charges under Gujarat Forestry Developmen

N C							0	0
N V	23	23	21.08			-21.08		100
P C						0		0
P V						0		0

Sub Head : 27 (Implementation of Mahatma Gandhi national Rural Guarantee Act)

N C							0	0
N V	40	40	36.67	3.29	17.92	-18.75		51.13
P C						0		0
P V						0		0

Sub Head : 33 (Construction of Grass Godown Under NABARD assistance)

N C							0	0
N V	2,421	2,421	2,219.25			-2219.25		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 26 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Forest

Capital Section

Major Head : 4406

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Forest Fire Prevention and Management Scheme(60-40 Partially Cen

N C										0	0
N V		450			450	412.5	76.17	240.06		-172.44	41.8
P C										0	0
P V										0	0

Sub Head : (National Afforestation Programme(60-40 Partially Centrally Spons

N C										0	0
N V		50			50	45.83				-45.83	100
P C										0	0
P V										0	0

Sub Head : (Bamboo Mission(60-40 Partially Centrally Sponsored Schemes))

N C										0	0
N V		765.22			765.22	701.45	28.01	151.33		-550.12	78.43
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EST-15 Forest Research)

Sub Head : 01 (FST-15 Forest Research)

N C						0	0
N V	223.74	223.74	205.1			-205.1	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Management and Development of WildLife)

N C						0	0
N V	2,000	2,000	1,833.33	90.48	665.19	-1168.14	63.72
P C						0	0
P V						0	0

Sub Head : 05 (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C						0	0
N V	448	448	410.67	17.54	29.54	-381.13	92.81
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	55503.78	55,503.78	50,878.47	4,957.17		-50878.47	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	55,503.78	55,503.78	50,878.47	4,957.17	34,030.38	-16848.09	33.11
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For the Gran 26

For the Month Of: FEB Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 27 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
Revenue Section										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	6.76				6.76	6.2	5	5	-1.2	19.35
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	625				625	572.92		472.58	-100.34	17.51
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	42				42	38.5		12.5	-26	67.53
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EPC-2 Administration of Gujarat Ecology Commission)

N C					0	0
N V	2,272	2,272	2,082.67	2,172	+89.33	4.29
P C					0	0
P V					0	0

Sub Head : (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C					0	0
N V	201.75	201.75	184.94	100	-84.94	45.93
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	3147.51	3,147.51	2,885.22	5	-2885.22	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	3,147.51	3,147.51	2,885.22	5	2,762.08	-123.14	4.27
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For the Gran

27

For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 28 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		28	Other Expenditure Pertaining to Forest and Enviornment Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N C										0	0
N V		20			20	18.33				-18.33	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N C										0	0
N V		2.25			2.25	2.06				-2.06	100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		22.25			22.25	20.4				-20.4	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

22.25

22.25

20.4

-20.4

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 29 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N	C	335.95				335.95	307.95	25.44	278.16	-29.79	9.67
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Secretariat of the Governor)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N	C	42				42	38.5	2.45	28	-10.5	27.27
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Emoluments and Allowances of the Governor)								

Sub Head : 01 (Emoluments and Allowances of the Governor)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Discretionary Grants)

N C	100	100	91.67	2.13	96.86	+5.19	5.66
N V						0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	309.9	309.9	284.08	23.98	257.09	-26.99	9.5
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Comptroller of the Governor Household)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

						- .07	77.78
						0	0
						0	0
						0	0

For the Gran 29 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								
N C		19			19	17.42	.97	12.3	-5.12	29.39	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :		01	(Hospitality Expenses of Governor)								
N C									0	0	
N V									0	0	
P C									0	0	
P V									0	0	
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Entertainment allowances)								
N C		.05			.05	.05			-.05	100	
N V									0	0	
P C									0	0	
P V									0	0	
Minor Head :		107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	6.5	6.5	5.96	.54	2.46	-3.5	58.72
-----	-----	-----	------	-----	------	------	-------

N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
-----	--	--	--	--	--	---	---

Sub Head : 01 (Contract allowance)

N C						0	0
-----	--	--	--	--	--	---	---

N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
-----	--	--	--	--	--	---	---

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	9	9	8.25	.67	3.82	-4.43	53.7
-----	---	---	------	-----	------	-------	------

N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
-----	--	--	--	--	--	---	---

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C						0	0
-----	--	--	--	--	--	---	---

N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
-----	--	--	--	--	--	---	---

For the Gran 29 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="29"/> Governor									
Revenue Section									
Totals :									
NP-Charged	905.45			905.45	830	64.15		-830	100
NP-Voted	0							0	0
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	905.45			905.45	830	64.15	755.28	-74.72	9
								0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
 O - Original Provision
 S - Supplementary Provision
 R/S - Reappropriation / Surrender
 Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month
 PROG EXP - Progressive expenditure to the end of current month
 E/S - Excess(+) or Saving(-)

For the Gran 30 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	586.7			586.7	537.81	34.88	360.54	-177.27	32.96	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		586.7			586.7	537.81	34.88		-537.81	100	
P-Charged									0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		586.7			586.7	537.81	34.88	360.54	-177.27	32.96	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 31 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,293.94				1,293.94	1,186.11	134.55	916.84	-269.27	22.7
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		5,712.57				5,712.57	5,236.52	459.1	4,607.12	-629.4	12.02
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C						0	0
N V	5,685.52	5,685.52	5,211.73	423.79	3,104.88	-2106.85	40.43
P C						0	0
P V						0	0

Sub Head : (Voters Education, Awareness)

N C						0	0
N V	150.54	150.54	138	.8	21.99	-116.01	84.07
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of Election for Parliament and State Legisla

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of election to Parliament)

N C						0	0
N V	.24	.24	.22	9.2	40.83	+40.61	18459.09
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N C										0	0
N V		25			25	22.92	63.26	1,084.94	+1062.02	4633.6	
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N C										0	0
N V		170.55			170.55	156.34	1.03	103.03	-53.31	34.1	
P C										0	0
P V										0	0
Minor Head :		911									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cancellation of cheques)								

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	13038.37	13,038.37	11,951.84	1,091.73			-11951.84	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	13,038.37	13,038.37	11,951.84	1,091.73	9,879.63		-2072.21	17.34
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For the Gran 31 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="31"/> Elections									
Capital Section									
Major Head : 4070									
SubMajor Head : 00									
Minor Head : 101									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (Construction of EVM & VVPAT warehouses)									
N C								0	0
N V		.01		.01	.01			-.01	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted		.01		.01	.01			-.01	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
		.01		.01	.01			-.01	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Totals :

NP-Charged	3,259.15	3,259.15	2,987.55	149.67	-2987.55	100
NP-Voted	1357.53	1,357.53	1,244.4	42.6	-1244.4	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
Surrender/Withdrawal						

Total Charged:

3,259.15

3,259.15

2,987.55

149.67

1,520.32

-1467.23

49.11

Total Voted:

1,357.53

1,357.53

1,244.4

42.6

578.95

-665.45

53.48

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	3,904.2	3,904.2	3,578.85	163.99	1,972.68	-1606.17	44.88
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	457.26	457.26	419.16		491.54	+72.38	17.27
P C						0	0
P V						0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)					
N C						0	0
N V	162.04	162.04	148.54			-148.54	100
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	120	120	110		60	-50	45.45
P C						0	0
P V						0	0
Sub Head :	12	(Strenthening of Personal Management including Pre-Recruitment El					
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	500	500	458.33	470.22	493.72	+35.39	7.72
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						

For the Gran 33 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 33 General Administration Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 091

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (The office of the Resident Commissioner, Government.of Gujarat,

N C									0	0
N V	1,822.22				1,822.22	1,670.37	159.74	982.17	-688.2	41.2
P C									0	0
P V									0	0

Minor Head : 092

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (Office of the Special officer for Departmental Enquiries)

N C									0	0
N V	108.23				108.23	99.21	4.4	60.66	-38.55	38.86
P C									0	0
P V									0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C						0	0
N V	.02	.02	.02			-.02	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C						0	0
N V	57	57	52.25	4.26		-47.99	91.85
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C						0	0
N V	2,303.41	2,303.41	2,111.46	145.74	1,528.12	-583.34	27.63
P C						0	0
P V						0	0

For the Gran 33 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	11993.45			11,993.45	10,994	1,119.42		-10994	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	11,993.45			11,993.45	10,994	1,119.42	7,716.96	-3277.04	29.81

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 34 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="34"/> Economic Advice and Statistics									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	11118.62			11,118.62	10,192.07	282.58		-10192.07	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	11,118.62			11,118.62	10,192.07	282.58	4,880.22	-5311.85	52.12

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut							
N C								0	0
N V	30.5		30.5	27.96		12.66		-15.3	54.72
P C								0	0
P V								0	0
Major Head :	2070								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Other Expenditure for Indian Administrative Service)							
N C								0	0
N V	129.5		129.5	118.71		113.78		-4.93	4.15
P C								0	0
P V								0	0
Sub Head :	02	(Gujarat Information Commission)							
N C								0	0
N V	558.91		558.91	512.33		52.43		509.18	-3.15
P C								0	0
P V								0	0
Minor Head :	003								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

For the Grant 35 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 35 Other Expenditure Pertaining to General Administration Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C									0	0
N V	1,763.28				1,763.28	1,616.34	220.41	955.11	-661.23	40.91
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension to Freedom Fighters,-their Depondents Etc.)

N C									0	0
N V	245				245	224.58	15.53	185.94	-38.64	17.21
P C									0	0
P V									0	0

Minor Head : 200

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Pension granted to the Participants of Navnirman movement)

N C						0	0
N V	1.44	1.44	1.32	.1	1.23	-.09	6.82
P C						0	0
P V						0	0
Totals :							
NP-Charged	33.23	33.23	30.46	2.74		-30.46	100
NP-Voted	2852.03	2,852.03	2,614.36	296.42		-2614.36	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:							
	33.23	33.23	30.46	2.74	13.71	-16.75	54.99
Total Voted:							
	2,852.03	2,852.03	2,614.36	296.42	1,850.77	-763.59	29.21

N C							0	0
N V	27,300	27,300	25,025				-25025	100
P C							0	0
P V							0	0

Sub Head : (DDP - Developing Taluka Scheme)

N C							0	0
N V	4,040	4,040	3,703.33	333.13	2,004.92		-1698.41	45.86
P C							0	0
P V							0	0

Sub Head : (DDP-4 Celebration of National Festivals (i.e. Independence Day,

N C							0	0
N V	6,000	6,000	5,500				-5500	100
P C							0	0
P V							0	0

Sub Head : (DDP-5 Aapno Taluko Vibrant Taluko)

N C							0	0
N V	33,635	33,635	30,832.08	519.93	13,014.64		-17817.44	57.79
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House building Advances to All india Service officers)

N C							0	0
N V	30	30	27.5				-27.5	100
P C							0	0
P V							0	0

0

Totals :

NP-Charged						0	0
NP-Voted	106936	1,06,936	98,024.67	1,775.45		-98024.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	1,06,936	1,06,936	98,024.67	1,775.45	32,055.96	-65968.71	67.3
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head : (Leader of the Opposition Party of the Legislative Assembly)

N C						0	0
N V	115.9	115.9	106.24	6.98	82.97	-23.27	21.9
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Legislative Secretariat)

N C						0	0
N V	2,110.6	2,110.6	1,934.72	139.87	1,276.84	-657.88	34
P C						0	0
P V						0	0

Totals :

NP-Charged	48.6	48.6	44.55	1.19		-44.55	100
NP-Voted	5088.96	5,088.96	4,664.88	293.99		-4664.88	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	48.6	48.6	44.55	1.19	13.8	-30.75	69.02
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Total Voted:

	5,088.96	5,088.96	4,664.88	293.99	3,091.27	-1573.61	33.73
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For the Gran

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For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 37 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="37"/>		Loans and Advances to Government Servants In Gujarat Legilature Secretariat							
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advance)							
N	C									0	0
N	V		25		25		22.92			-22.92	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advances for purchase of Motor Conveyances)							
N	C									0	0
N	V		4		4		3.67			-3.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged											
NP-Voted			29		29		26.58			-26.58	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

29

29

26.58

-26.58

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 38 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,438.2		1,438.2		1,318.35		65.11	728.88	-589.47	44.71
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	16.18		16.18		14.83		1.38	13.78	-1.05	7.08
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.75		.75		.69			.13	-.56	81.16
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1455.13		1,455.13		1,333.87		66.49		-1333.87	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,455.13

1,455.13

1,333.87

66.49

742.79

-591.08

44.31

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 39 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	692			692	634.33	45.43	593.17	-41.16	6.49	
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-11 Directorate of Medical Education and Reasearch Finance C								
N	C									0	0
N	V	80,892.83			80,892.83	74,151.76	9,711.54	64,169.61	-9982.15	13.46	
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N	C									0	0
N	V	514.03			514.03	471.19	23.81	334.54	-136.65	29	
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C						0	0
N V	750	750	687.5	36.46	454.53	-232.97	33.89
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	15,226.35	15,226.35	13,957.49	1,484.27	12,247.99	-1709.5	12.25
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	70	70	64.17	2.15	66.32	+2.15	3.35
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	.1	.1	.09			-.09	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				6,069.94	40,692.33	-10385.98	20.33
						0	0
						0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	16	(HLT-57 Directorate of M.& J Institute of Ophthalmology. Ahmedaba								
N C									0	0
N V	905.42			905.42	829.97	74.22	808.33	-21.64		2.61
P C								0		0
P V								0		0
Sub Head :	17	(HLT-58 Gujarat Kidney Institute & Research Centre)								
N C									0	0
N V	5,247.61			5,247.61	4,810.31	437.3	4,810.3	-.01		0
P C								0		0
P V								0		0
Sub Head :	18	(HLT-7- Peraplegia Unit)								
N C									0	0
N V	1,720.66			1,720.66	1,577.27	98.95	1,131.92	-445.35		28.24
P C								0		0
P V								0		0
Sub Head :	19	(HLT-50 National Programme for Prevention of visial Impairmenta								
N C									0	0
N V	1,709.04			1,709.04	1,566.62	120.06	1,497.18	-69.44		4.43
P C								0		0
P V								0		0

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						
N C						0	0	
N V	18,897.94	18,897.94	17,323.11	1,574.83	17,323.13	+ .02	0	
P C						0	0	
P V						0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric						
N C						0	0	
N V	70	70	64.17	8.56	51.33	-12.84	20.01	
P C						0	0	
P V						0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)						
N C						0	0	
N V	6,568.66	6,568.66	6,021.27	395.62	5,545.41	-475.86	7.9	
P C						0	0	
P V						0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)						
N C						0	0	
N V	8,566.19	8,566.19	7,852.34	789.58	6,719.75	-1132.59	14.42	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(School Health Services)						
N C						0	0	
N V	16.12	16.12	14.78	.77	7.84	-6.94	46.96	
P C						0	0	
P V						0	0	
SubMajor Head :	02							
Minor Head :	101							

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)							
N C							0	0	
N V	812	812	744.33	62.95	600.43		-143.9	19.33	
P C							0	0	
P V							0	0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit							
N C							0	0	
N V	32.65	32.65	29.93	2.92	26.53		-3.4	11.36	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	08	(National Mission on AYUSH(60-40 Centrally Sponsored Scheme))							
N C							0	0	
N V	3,120	3,120	2,860		2,249.32		-610.68	21.35	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Medical Relief Homeopathy)							
N C							0	0	
N V	.05	.05	.05				-.05	100	
P C							0	0	
P V							0	0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

P V								-	-
								0	0
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an							
N C								0	0
N V	2,166.12	2,166.12	1,985.61	112.75	1,244.58	-741.03			37.32
P C								0	0
P V								0	0
Sub Head :	06	(National Programme for Control of Blindness)							
N C								0	0
N V	46.31	46.31	42.45		.95	-41.5			97.76
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-34 Primary Health Centres)							
N C								0	0
N V	49,422.89	49,422.89	45,304.32	3,245.93	41,953.08	-3351.24			7.4
P C								0	0
P V								0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allevia							
N C								0	0
N V	1,007.78	1,007.78	923.8	4.39	784.09	-139.71			15.12
P C								0	0
P V								0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm							
N C								0	0
N V	110	110	100.83	3.33	91.64	-9.19			9.11
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	()								

For the Gran 39 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(HLT-63 Education -Pharmacy Section in Govenment Ayurvedic Colleg								
N C									0	0
N V	71.05			71.05	65.13	2.66	22.42	-42.71		65.58
P C								0		0
P V								0		0
Sub Head :	05	(HLT-19 Botanical Survey)								
N C									0	0
N V	121.51			121.51	111.38	3.37	27.18	-84.2		75.6
P C								0		0
P V								0		0
Sub Head :	06	(HLT-17 Reserach M.S University Baroda and Jamnagar)								
N C									0	0
N V	1,693.97			1,693.97	1,552.81		1,250.23	-302.58		19.49
P C								0		0
P V								0		0
Sub Head :	07	(HLT-51 Creation of the posts of professors)								
N C									0	0
N V	37.49			37.49	34.37	2.96	23.05	-11.32		32.94
P C								0		0
P V								0		0

Sub Head :	20	(Nursing College, Surat)						0	0
N C							0	0	
N V	450.3	450.3	412.78	15.14	154.11	-258.67	62.67		
P C						0	0		
P V						0	0		
Sub Head :	21	(Nursing College, Bhavanagar)						0	0
N C							0	0	
N V	440	440	403.33	15.97	235.93	-167.4	41.5		
P C						0	0		
P V						0	0		
Sub Head :	22	(Physiotherapy College, Surat)						0	0
N C							0	0	
N V	598.1	598.1	548.26	28.57	249.72	-298.54	54.45		
P C						0	0		
P V						0	0		
Sub Head :	23	(Physiotherapy College, Jamnagar)						0	0
N C							0	0	
N V	350.09	350.09	320.92	26.83	208.25	-112.67	35.11		
P C						0	0		
P V						0	0		
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-1 Direc of Hlth (Health))						0	0
N C							0	0	
N V	5,631.99	5,631.99	5,162.66	321.22	4,296.41	-866.25	16.78		
P C						0	0		
P V						0	0		

For the Gran 39 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(District Health Officers/Organization)								
N	C									0	0
N	V	1,462.6			1,462.6	1,340.72	104.77	1,202.32	-138.4	10.32	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Planning performance and Monitoring Unit in thew Directorate)								
N	C									0	0
N	V	145.67			145.67	133.53	7.18	114.91	-18.62	13.94	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Establishment of Audit and inspection)								
N	C									0	0
N	V	140.76			140.76	129.03	8.8	131.43	+2.4	1.86	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(STD-Cell in DHS (Health), Ahmedabad)								
N	C									0	0
N	V	31.9			31.9	29.24	1.79	20.55	-8.69	29.72	
P	C								0	0	
P	V								0	0	

Sub Head :	06	(HLT-87 District Health Organisation)						0	0
N C							0	0	
N V	859.63	859.63	787.99	54	670.5	-117.49	14.91		
P C						0	0		
P V						0	0		
Minor Head :	003								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training of Personael in Public (Health))							
N C							0	0	
N V	77.47	77.47	71.01	6.63	59.38	-11.63	16.38		
P C						0	0		
P V						0	0		
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	486.17	486.17	445.66	26.4	263.98	-181.68	40.77		
P C						0	0		
P V						0	0		
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	6,596	6,596	6,046.33	449.45	5,408.65	-637.68	10.55		
P C						0	0		
P V						0	0		
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	8.07			-8.07	100		
P C						0	0		
P V						0	0		
						0	0		
				1	9.74	-19.61	66.81		

For the Gran 39 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N C										0	0
N V		32.02				32.02	29.35	1	9.74	-19.61	66.81
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N C										0	0
N V		4,071.02				4,071.02	3,731.77	278.35	2,726.71	-1005.06	26.93
P C										0	0
P V										0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme)								
N C										0	0
N V		60				60	55		20	-35	63.64
P C										0	0
P V										0	0
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head :	03 (HLT-29 Epidemic diseases)								
N C							0	0	
N V	1,826.47	1,826.47	1,674.26	15,141.02	35,283.66	+33609.4		2007.42	
P C						0		0	
P V						0		0	
Sub Head :	04 (HLT-25 Filaria Control programme)								
N C							0	0	
N V	484.26	484.26	443.91	9.56	182.54	-261.37		58.88	
P C						0		0	
P V						0		0	
Sub Head :	05 (HLT-25 National Filaria control Programme)								
N C							0	0	
N V	31	31	28.42	5.16	25.84	-2.58		9.08	
P C						0		0	
P V						0		0	
Sub Head :	07 (HLT-26 National Malaria Eradication Programme)								
N C							0	0	
N V	12,308.5	12,308.5	11,282.79	1,412.68	9,495.1	-1787.69		15.84	
P C						0		0	
P V						0		0	
Sub Head :	09 (HLT-28 Leprosy Control Programme)								
N C							0	0	
N V	2,659.33	2,659.33	2,437.72	123	1,314.2	-1123.52		46.09	
P C						0		0	
P V						0		0	
Sub Head :	10 (Immunisation (1) Medical aid to children in the age of 14 years)								
N C							0	0	
N V	2,424.51	2,424.51	2,222.47	111.2	1,821.69	-400.78		18.03	
P C						0		0	
P V						0		0	
				13	28	+ .5		1.82	

For the Gran 39 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Water Related diseases)								
N C									0	0
N V	30			30	27.5	13	28	+ .5	1.82	
P C								0	0	
P V								0	0	
Sub Head :	12	(National Malaria eradication Programme)								
N C									0	0
N V	5,095.99			5,095.99	4,671.32	575.37	4,100.01	-571.31	12.23	
P C								0	0	
P V								0	0	
Sub Head :	17	(HLT-58 National Eradication Malaria Programme under Poverty All								
N C									0	0
N V	1			1	.92			-.92	100	
P C								0	0	
P V								0	0	
Sub Head :	18	(HLT-26 National Malaria Eradication Programme under Border Dev								
N C									0	0
N V	171			171	156.75	65	171	+14.25	9.09	
P C								0	0	
P V								0	0	

For the Gran 39 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT-46 Drugs Laboratory Vadodara)								
N	C									0	0
N	V	2,635.6			2,635.6	2,415.97	168.34	1,843.12	-572.85	23.71	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(HLT-84 Statistic and Planing Cell)								
N	C									0	0
N	V	5.35			5.35	4.9			-4.9	100	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(HLT-81 Intertigonce branch in the Directorate)								
N	C									0	0
N	V	23.6			23.6	21.63	.95	11.97	-9.66	44.66	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(HLT-83 Regional Food laboratry Rajkot)								
N	C									0	0
N	V	117.71			117.71	107.9	6.37	79.42	-28.48	26.39	
P	C								0	0	
P	V								0	0	

For the Gran 39 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	112									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HLT-40 School Health)								
N C									0	0
N V	3,374.33				3,374.33	3,093.14	1,076.55	2,506.08	-587.06	18.98
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Mechanical Automobile Workshop (Health))								
N C									0	0
N V	287.48				287.48	263.52	9.66	113.2	-150.32	57.04
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (HLT-53 Science and Technology)

N C						0	0
N V	1,318	1,318	1,208.17	3.27	55.4	-1152.77	95.41
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C						0	0
N V	444.72	444.72	407.66	23.01	247.41	-160.25	39.31
P C						0	0
P V						0	0

Sub Head : 02 (Planning and Research Cell)

N C						0	0
N V	33.62	33.62	30.82	.38	10.92	-19.9	64.57
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	627394.61	*****	*****	61,773.85		-575111.73	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	6,27,394.61	*****	61,773.85	5,43,155.42		-31956.31	5.56
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For the Gran 39 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	461.2			461.2	422.77		92.63		-330.14	78.09
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	30			30	27.5		30		+2.5	9.09
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,295.2			2,295.2	2,103.93		800.05		-1303.88	61.97
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C						0	0
N V	463	463	424.42	138.95	-285.47	67.26	
P C					0	0	
P V					0	0	

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C						0	0
N V	17,000	17,000	15,583.33	4,179.87	10,883.33	-4700	30.16
P C						0	0
P V						0	0

Sub Head : 43 (Provision for Motor Vehicle & Medical Equipment for Hospitals)

N C						0	0
N V	100	100	91.67	72.18	91.67	0	0
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 39 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-77 Buildings)								
N	C									0	0
N	V	136.3			136.3	124.94		75.73		-49.21	39.39
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT-4 Construction)								
N	C									0	0
N	V	215			215	197.08		84.78		-112.3	56.98
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	85047.8	85,047.8	77,960.48	18,720.36		-77960.48	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	85,047.8	85,047.8	77,960.48	18,720.36	39,983.48	-37977	48.71

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 40 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HLT-114 State Family planning Bureao(60-40 Partially Centrally								
N C										0	0
N V		682.33			682.33	625.47	24.06	490.05	-135.42		21.65
P C										0	0
P V										0	0
Sub Head :		02	(HLT-115 City Family Planning Bureao(60-40 Partially Centrally S								
N C										0	0
N V		56.43			56.43	51.73		32.57	-19.16		37.04
P C										0	0
P V										0	0
Sub Head :		03	(HLT-43 District Family Planning Bureao(60-40 Partially Centrall								
N C										0	0
N V		4,503.33			4,503.33	4,128.05	120	3,394.54	-733.51		17.77
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C						0	0
N V	1,471	1,471	1,348.42	88.39	741.7	-606.72	44.99
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60-40 Partially

N C						0	0
N V	331.04	331.04	303.45	10.87	230.12	-73.33	24.17
P C						0	0
P V						0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60-40 Parti

N C						0	0
N V	1,587.25	1,587.25	1,454.98	48.82	1,070.03	-384.95	26.46
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Partiall

N C						0	0
N V	46,602.03	46,602.03	42,718.53	868	33,038	-9680.53	22.66
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 40 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Revenue Section

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-110 Urban Health Project)

N C										0	0
N V		17,700.47				17,700.47	16,225.43	1,255.49	8,395.56	-7829.87	48.26
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-118 Uraban Family Planning welfare centres(60-40 Partially

N C										0	0
N V		2,988.33				2,988.33	2,739.3	9.39	1,498.78	-1240.52	45.29
P C										0	0
P V										0	0

Sub Head : 04 (HLT-138 National Urban Health Mission(60:40 Partially Centrally

N C										0	0
N V		7,534				7,534	6,906.17	2,148.34	5,260	-1646.17	23.84
P C										0	0
P V										0	0

Minor Head : 103

Group SubHead : ()

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C						0	0
N V	1,525	1,525	1,397.92	71.45	1,061.2	-336.72	24.09
P C						0	0
P V						0	0

Sub Head : 05 (HLT-131 Nutrition Project)

N C						0	0
N V	7,538	7,538	6,909.83	617.24	6,572.34	-337.49	4.88
P C						0	0
P V						0	0

Sub Head : 06 (HLT-129 Arogya Suraksha Yojana)

N C						0	0
N V	79,447.16	79,447.16	72,826.56	6,623.86	74,737.37	+1910.81	2.62
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-69 Reproductive & Child Health (60:40 Partially Centrally S

N C						0	0
N V	24,240	24,240	22,220	1,729.29	19,993.26	-2226.74	10.02
P C						0	0
P V						0	0

Sub Head : 04 (HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y

N C						0	0
N V	33,900	33,900	31,075		13,600	-17475	56.23
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

For the Gran 40 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintenance and Supply of Vehicles at Primary Health Centres)								
N C									0	0
N V	220			220	201.67	53.58	157.59	-44.08		21.86
P C								0		0
P V								0		0
Sub Head :	02	(State Health Transport.)								
N C									0	0
N V	18.8			18.8	17.23		9.39	-7.84		45.5
P C								0		0
P V								0		0
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HLT-70 Post Partum Centres)								
N C									0	0
N V	3,471.1			3,471.1	3,181.84	172.96	1,846.65	-1335.19		41.96
P C								0		0
P V								0		0
Minor Head :	000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-71 Awards)

N C						0	0
N V	150	150	137.5			-137.5	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	233966.27	*****	*****	13,841.74		-214469.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	2,33,966.27	*****	13,841.74	1,72,129.16		-42339.92	19.74
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For the Gran 40 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Capital Section											
Major Head :		4211									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Post Partum Centres)								
N	C									0	0
N	V	16			16	14.67				-14.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	1,000			1,000	916.67		394.32		-522.35	56.98
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1016			1,016	931.33				-931.33	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,016

1,016

931.33

394.32

-537.01

57.66

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 41 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		41	Other Expenditure Pertaining to Health and Family Welfare Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the Teaching and non teaching staf								
N	C	27			27	24.75				-24.75	100
N	V									0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		27			27	24.75				-24.75	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		27			27	24.75				-24.75	100
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C							0	0
N V	15	15	13.75	6.8	12.5		-1.25	9.09
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of

N C							0	0
N V	5	5	4.58				-4.58	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	20	20	18.33	6.8			-18.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	20	20	18.33	6.8	12.5		-5.83	31.81
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For the Gran

41

For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 42 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,658.95				1,658.95	1,520.7	84.8	1,027.69	-493.01	32.42
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	35				35	32.08	10.88	64.49	+32.41	101.03
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of state Police Complaint Authority(Proposed))								
N	C									0	0
N	V	56.87				56.87	52.13	3.57	39.95	-12.18	23.36
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	200	200	183.33	35.52	89.2	-94.13		51.34
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	44.76	44.76	41.03	1.16	40.39	-.64		1.56
P C							0	0
P V							0	0

For the Gran 42

For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="42"/> Home Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1995.58			1,995.58	1,829.28	135.93		-1829.28	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,995.58			1,995.58	1,829.28	135.93	1,261.73	-567.55	31.03

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 43 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	3,043.6			3,043.6	2,789.97		276.69	2,443.06	-346.91	12.43
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	29.46			29.46	27.01		2.12	65.47	+38.46	142.39
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-12 Police Training Schools)								

Sub Head : 01 (MEP-13 Police Training Schools)

N C						0	0
N V	4,749.13	4,749.13	4,353.37	343.92	4,495.81	+142.44	3.27
P C						0	0
P V						0	0

Sub Head : 03 (MEP-29 The Raksha Shakti University)

N C						0	0
N V	1,203	1,203	1,102.75		946.66	-156.09	14.15
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C						0	0
N V	6,821.76	6,821.76	6,253.28	541.94	6,003.81	-249.47	3.99
P C						0	0
P V						0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C						0	0
N V	4,663.44	4,663.44	4,274.82	291.68	2,645.1	-1629.72	38.12
P C						0	0
P V						0	0

Sub Head : 03 (Narcotic Cell)

N C						0	0
N V	178.35	178.35	163.49	13.62	150.4	-13.09	8.01
P C						0	0
P V						0	0

				20.78	244.29	0	0
						-67	21.52

For the Gran 43 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	43	Police								
Revenue Section										
Major Head :	2055									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Crime Criminal information System Computer Centre Gandhinagar)								
N C									0	0
N V	339.59			339.59	311.29	20.78	244.29		-67	21.52
P C									0	0
P V									0	0
Sub Head :	05	(Special Operation Group for Crime Branch)								
N C									0	0
N V	2,300			2,300	2,108.33	160.36	1,888.34		-219.99	10.43
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Commando force)								
N C									0	0
N V	1,683.63			1,683.63	1,543.33	104.11	1,030.42		-512.91	33.23
P C									0	0
P V									0	0
Minor Head :	100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-6 District Police Proper)

N C						0	0
N V	3,28,428.49	3,28,428.49	3,01,059.45	21,966.08	*****	-55516.4	18.44
P C						0	0
P V						0	0

Sub Head : 02 (MEP-7 State Reserve Police force)

N C						0	0
N V	1,00,893.66	1,00,893.66	92,485.86	8,054.1	82,527.81	-9958.05	10.77
P C						0	0
P V						0	0

Sub Head : 03 (MEP-16 State Traffic Branch)

N C						0	0
N V	605	605	554.58	42.17	549.04	-5.54	1
P C						0	0
P V						0	0

Sub Head : 04 (Land Conveyance Licensing Department)

N C						0	0
N V	18.79	18.79	17.22	.94	9.66	-7.56	43.9
P C						0	0
P V						0	0

Sub Head : 05 (Other Police-Police Supplied toPrivate Companies and Persons)

N C						0	0
N V	3,583.43	3,583.43	3,284.81	262.78	2,807.88	-476.93	14.52
P C						0	0
P V						0	0

				5,044.37	54,064.33	-8893.13	14.13
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Sub Head :	12	(MEP-4 Establishment for Costal Security)						0	0
N C							0	0	
N V	3,300	3,300	3,025	432.26	3,506.87	+481.87	15.93		
P C						0	0		
P V						0	0		
Sub Head :	13	(State Level Festivals and Occasions)						0	0
N C							0	0	
N V	2,200	2,200	2,016.67	62.71	2,333.01	+316.34	15.69		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police(50-50 Partially Centrally Sponsored Schem							
N C							0	0	
N V	11,748.93	11,748.93	10,769.85	744.46	8,982.36	-1787.49	16.6		
P C						0	0		
P V						0	0		
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	747.69	747.69	685.38	57	612.5	-72.88	10.63		
P C						0	0		
P V						0	0		
				975.98	2,375.98	-1031.27	30.27		

For the Gran 43 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Grants for Police Welfare Activities and traffic amenities)								
N C										0	0
N V		3,717			3,717	3,407.25	975.98	2,375.98	-1031.27		30.27
P C										0	0
P V										0	0
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N C										0	0
N V		300			300	275			-275		100
P C										0	0
P V										0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N C										0	0
N V		700			700	641.67	140	490	-151.67		23.64
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								

Sub Head : 01 (State Police Wireless)

N C						0	0
N V	1,353.25	1,353.25	1,240.48	48.54	1,024.87	-215.61	17.38
P C						0	0
P V						0	0

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Sub Head : 05 (National Emergency Response System)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60-40 Partially Centrally Sponsored Scheme)

N C						0	0
N V	3,663	3,663	3,357.75	180.34	1,550.72	-1807.03	53.82
P C						0	0
P V						0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60-40 Partially Centrally Sp

N C						0	0
N V	600	600	550			-550	100
P C						0	0
P V						0	0

Minor Head : 116

For the Gran 43 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N	C									0	0
N	V	5,346.65			5,346.65	4,901.1	290.24	3,235.19	-1665.91	33.99	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(MEP-28-Forensic Science University.)								
N	C									0	0
N	V	9,350			9,350	8,570.83	250	9,350	+779.17	9.09	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N	C									0	0
N	V	7,862			7,862	7,206.83		5,692.89	-1513.94	21.01	
P	C								0	0	
P	V								0	0	
Sub Head :		08	(Police Sub-inspector Recruitment Board)								

Sub Head : 08 (Police Sub inspector Recruitment Board)

N C							0	0
N V	1,995	1,995	1,828.75				-1828.75	100
P C							0	0
P V							0	0

Sub Head : 11 (Purchase of Ammunition-General)

N C							0	0
N V	1,500	1,500	1,375	24.58	790.37		-584.63	42.52
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C							0	0
N V	1	1	.92				-.92	100
P C							0	0
P V							0	0

Sub Head : 10 (MEP-27 Costal Security(100% Centrally sponsered scheme))

N C							0	0
N V	650	650	595.83	15.84	237.45		-358.38	60.15
P C							0	0
P V							0	0

For the Gran 43 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="43"/> Police									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	583340.1			5,83,340.1	*****	40,431.46		-534728.43	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
								0	0
Total Voted:									
	5,83,340.1			5,83,340.1	*****	40,431.46	4,46,498.5	-88229.93	16.5

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 44 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of prisons.)								
N	C									0	0
N	V	3,601.45				3,601.45	3,301.33	114.73	848.71	-2452.62	74.29
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N	C									0	0
N	V	8,581.61				8,581.61	7,866.48	671.84	7,471.18	-395.3	5.03
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-18 District Jails)								
N	C									0	0
N	V	4,170.84				4,170.84	3,823.27	378.92	3,704.67	-118.6	3.1
P	C									0	0
P	V									0	0
Sub Head :		03	(MEP-19 Other Jails)								

Sub Head : 03 (MEP-19 Other Jails)

N C						0	0
N V	2,323.83	2,323.83	2,130.18	172.34	1,624.03	-506.15	23.76
P C						0	0
P V						0	0

Sub Head : 04 (Jail Canteen)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of raw Material for Jail Products)

N C						0	0
N V	820	820	751.67	33.02	522.71	-228.96	30.46
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	19497.74	19,497.74	17,872.93	1,370.85		-17872.93	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	19,497.74	19,497.74	17,872.93	1,370.85	14,171.3	-3701.63	20.71
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For the Gran 44

For the Month Of: FEB Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 45 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	423.08		423.08		387.82		20.7	256.95	-130.87	33.75
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,530.7		1,530.7		1,403.14		116.01	1,402.59	-.55	0.04
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05		.05		.05				-.05	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C						0	0
N V	20.94	20.94	19.2	1.29	13.79	-5.41	28.18
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	1974.77	1,974.77	1,810.21	138		-1810.21	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	1,974.77	1,974.77	1,810.21	138	1,673.33	-136.88	7.56

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	448.04	448.04	410.7	30.79	341.98	-68.72	16.73
P C						0	0
P V						0	0

Sub Head : (Gujarat State human Rights Commission)

N C						0	0
N V	794.06	794.06	727.89	45.31	421.52	-306.37	42.09
P C						0	0
P V						0	0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C	50	50	45.83		3.32	-42.51	92.76
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C						0	0
N V					-2.32	-2.32	0
P C						0	0
P V						0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Special Commission of inquiry)

N C						0	0
N V	.01	.01	.01		23.42	+23.41	234100
P C						0	0
P V						0	0

Minor Head : 106

()

For the Gran 46 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Gram Rakshak Dal)

N C										0	0
N V		12,141.82				12,141.82	11,130	1,893.44	22,206.97	+11076.97	99.52
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-20 Civil Defence(25 -75 Partially Centrally Sponsored Scheme)

N C										0	0
N V		696.37				696.37	638.34	54.29	406.74	-231.6	36.28
P C										0	0
P V										0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Home Gaurds Welfare and Benevolent Fund)

N C										0	0
N V		1				1	.92			- .92	- .92

N V								- .94	100
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-25 Home Guards(25-75 Partially Centrally Sponsored Scheme))

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : (MEP-25 Home Guards(25-75 Partially Centrally Sponsored Scheme))

N C								0	0
N V	19,908.33		19,908.33	18,249.3	2,325.52	27,512.09		+9262.79	50.76
P C								0	0
P V								0	0

Sub Head : (MEP-38 Border Wing(75-25 Partially Centrally Sponsored Scheme))

N C								0	0
N V	6,541.76		6,541.76	5,996.61	572.95	5,729.53		-267.08	4.45
P C								0	0
P V								0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-39 Other Acts and Regulation Establishment at Sectarictate L

N C								0	0
N V	45		45	41.25	3.53	38.73		-2.52	6.11
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deportation of foreigner)

N C									0	0
N V	30				30	27.5	.4	21.31	-6.19	22.51
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Women`s Welfare)

N C									0	0
N V	63.81				63.81	58.49	5.81	28.87	-29.62	50.64
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 02 (Nirbhaya Fund -Implementation of Safe City Project for Safety of

N C						0	0
N V	6,274	6,274	5,751.17	10,929.54	+5178.37	90.04	
P C					0	0	
P V					0	0	

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenses of Burial Charges and Funeral Expenses of Paupers.)

N C						0	0
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-30; Prohibition activities and intensive Prohibition Drive in

N C						0	0
N V	250.55	250.55	229.67	11.59	157.2	-72.47	31.55
P C						0	0
P V						0	0

Sub Head : 02 (SCW-28; Starting of New Nashabandhi Sanskar Kendras.)

N C						0	0
N V	2.1	2.1	1.93	.3	.83	-1.1	56.99
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()

N C						0	0
N V	146.61	146.61	134.39	17.57	107.52	-26.87	19.99
P C						0	0
P V						0	0

Totals :

NP-Charged	50.01	50.01	45.84			-45.84	100
NP-Voted	47878.75	47,878.75	43,888.85	4,994.64		-43888.85	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:	50.01	50.01	45.84		3.55	-42.29	92.26
Total Voted:	47,878.75	47,878.75	43,888.85	4,994.64	68,326.13	+24437.28	55.68

N C						0	0
N V	29,165.14	29,165.14	26,734.71	73.88	8,472.75	-18261.96	68.31
P C						0	0
P V						0	0

Sub Head : (Upgradation and strengthening of Residential and Non Residential)

N C						0	0
N V	300	300	275		86.73	-188.27	68.46
P C						0	0
P V						0	0

Sub Head : (Upgradation and strengthening of jail Buildings)

N C						0	0
N V	700	700	641.67		270.13	-371.54	57.9
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-48 Up gradation and strengthening of residential building of

N C						0	0
N V	1,850	1,850	1,695.83		534.84	-1160.99	68.46
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	500			500	458.33	32.83	212.37	-245.96	53.66	
P	C								0	0	
P	V								0	0	
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances.)								
N	C									0	0
N	V	5			5	4.58			-4.58	100	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		83208.99			83,208.99	76,274.91	512.32		-76274.91	100	
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

83,208.99

83,208.99

76,274.91

512.32

22,425.47

-53849.44

70.6

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 47 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		47	Industries and Mines Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	894.05				894.05	819.55	50.4	681.98	-137.57	16.79
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	1,094.86				1,094.86	1,003.62	4.77	160.12	-843.5	84.05
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1988.91				1,988.91	1,823.17	55.17		-1823.17	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,988.91

1,988.91

1,823.17

55.17

842.09

-981.08

53.81

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 48 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	48	Stationery and Printing							
Revenue Section									
Major Head :	2058								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-11 Directorate of Printing and Stationery)							
N C								0	0
N V	255.28			255.28	234.01	13.82	181.52	-52.49	22.43
P C								0	0
P V								0	0
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Stationery offices Stores)							
N C								0	0
N V	2,385.16			2,385.16	2,186.4	138.2	687.94	-1498.46	68.54
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-48 Government Presses)							

N C						0	0
N V	4,121.63	4,121.63	3,778.16	337.15	2,949.39	-828.77	21.94
P C						0	0
P V						0	0

Sub Head : (IND-42 Apprentice Training in Government Presses.)

N C						0	0
N V	9.66	9.66	8.86	.75	6.28	-2.58	29.12
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-32 Government Book Depots)

N C						0	0
N V	67.17	67.17	61.57	4.67	46.1	-15.47	25.13
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Depreciation Reserve Fund for Government Presses)

N C						0	0
N V	280	280	256.67			-256.67	100
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	23.4		23.4		21.45			27.78	+6.33	29.51
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7142.3		7,142.3		6,547.11		494.59		-6547.11	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,142.3		7,142.3		6,547.11		494.59	3,899.03	-2648.08	40.45
Capital Section											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-48 Government Presses)

N C						0	0
N V	266	266	243.83			-243.83	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	266	266	243.83			-243.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	266	266	243.83			-243.83	100

For the Gran 48

For the Month Of: FEB Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	1,771.94	1,771.94	1,624.28	106.38	1,299.9	-324.38	19.97
P C						0	0
P V						0	0

Sub Head : (Pay and Allowances of MSME Commissionerate)

N C						0	0
N V	520	520	476.67	32.15	250.38	-226.29	47.47
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-10-District Industries Centres.)

N C						0	0
N V	2,729.17	2,729.17	2,501.74	175.27	1,877.84	-623.9	24.94
P C						0	0
P V						0	0

Sub Head : (IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)

N C						0	0
N V	14.57	14.57	13.36	.92	10.23	-3.13	23.43
P C						0	0
P V						0	0

Sub Head : (Subsidy to Banks for providing loans to affected persons during

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : (IND-8 Financial Assistance to Industries for Natural Calamity)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

For the Gran 49 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 49 Industries

Revenue Section

Major Head : 2851

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-21 Gujarat State Khadi and Village Industries Board)

N C										0	0
N V		3,537.12				3,537.12	3,242.36		2,970.67	-271.69	8.38
P C										0	0
P V										0	0

Sub Head : 02 (To Provide employment through Amber Charkha/Looms)

N C										0	0
N V		60				60	55		51.34	-3.66	6.65
P C										0	0
P V										0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)

N C										0	0
N V		1,442.77				1,442.77	1,322.54		1,106.22	-216.32	16.36
P C										0	0
P V										0	0

Sub Head : 04 (IND-30 Gujarat Weaving Centres)

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C					0	0
N V	30	30	27.5	24.78	-2.72	9.89
P C					0	0
P V					0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C					0	0
N V	39	39	35.75	13.44	-22.31	62.41
P C					0	0
P V					0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C					0	0
N V	1	1	.92	1	+.08	8.7
P C					0	0
P V					0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C					0	0
N V	1	1	.92	.46	-.46	50
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
	17.99	19,914.57			-10478.43	34.48
					0	0
					0	0

Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro						0	0
N C							0	0	
N V	80	80	73.33		68.68	-4.65		6.34	
P C						0		0	
P V						0		0	
Sub Head :	13	(IND-32 Cluster Development Scheme)							
N C							0	0	
N V	164	164	150.33	18	110.33	-40		26.61	
P C						0		0	
P V						0		0	
Major Head :	2852								
SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)							
N C							0	0	
N V	1,149.95	1,149.95	1,054.12	73.34	870.55	-183.57		17.41	
P C						0		0	
P V						0		0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off							
N C							0	0	
N V	52.19	52.19	47.84	.81	31.6	-16.24		33.95	
P C						0		0	
P V						0		0	
Minor Head :	003								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

For the Gran 49 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	49	Industries							
Revenue Section									
Major Head :	2852								
SubMajor Head :	80								
Minor Head :	003								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	02	(OIN-2 Assistance for Research and Techanology Development)							
N C								0	0
N V	1,801			1,801	1,650.92		1,242.2	-408.72	24.76
P C								0	0
P V								0	0
Sub Head :	03	(Gujarat Industrial Research and Development Agency)							
N C								0	0
N V	84.4			84.4	77.37		72.22	-5.15	6.66
P C								0	0
P V								0	0
Sub Head :	04	(IND-31 Incentive scheme for Education unemployed for providing f							
N C								0	0
N V	2,600			2,600	2,383.33		2,224.82	-158.51	6.65
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(IND-15 Industrial self employment in rural and backward areas)							

Sub Head :	01 (IND-15 Industrial self employment in rural and backward areas)						
N C						0	0
N V	60	60	55	51.34	-3.66	6.65	
P C					0	0	
P V					0	0	
Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De						
N C						0	0
N V	11	11	10.08	9.41	-.67	6.65	
P C					0	0	
P V					0	0	
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)						
N C						0	0
N V	800	800	733.33	500	-233.33	31.82	
P C					0	0	
P V					0	0	
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)						
N C						0	0
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of						
N C						0	0
N V	100	100	91.67	11.72	-79.95	87.22	
P C					0	0	
P V					0	0	
Sub Head :	21 (IND-48 Establishment of Convention-cum-Exhibition Centre)						
N C						0	0
N V	1	1	.92		-.92	100	
P C					0	0	
P V					0	0	
						0	0
				217.52	9,384.07	-25632.6	73.2

Sub Head :	26	(IND-9 Development of Textile Industry)							
N C							0	0	
N V	1,00,000	1,00,000	91,666.67	34,971.07	*****	+43255.69		47.19	
P C							0	0	
P V							0	0	
Sub Head :	30	(Scheme of to meet expenses of Regional Development authority for							
N C							0	0	
N V	2,550	2,550	2,337.5	840	1,950	-387.5		16.58	
P C							0	0	
P V							0	0	
Sub Head :	35	(IND-Assistance for Labour Intensive Industries)							
N C							0	0	
N V	1,100	1,100	1,008.33	74.4	933.66	-74.67		7.41	
P C							0	0	
P V							0	0	
Sub Head :	36	(Assistance to Large Industries)							
N C							0	0	
N V	95,000	95,000	87,083.33	763.69	45,949.21	-41134.12		47.24	
P C							0	0	
P V							0	0	
Totals :									
NP-Charged							0	0	
NP-Voted	475904.06	*****	*****	44,252.54		-436245.39		100	
P-Charged				0	0	0	0	0	
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
*****		4,75,904.06	*****	44,252.54	3,82,263.45	-53981.94		12.37	

For the Gran 49 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
Capital Section										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-21 Construction of Khadi Handloom Handicraft Plaza)								
N C									0	0
N V	535			535	490.42		169.1		-321.32	65.52
P C									0	0
P V									0	0
Minor Head :	195									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N C									0	0
N V	18.5			18.5	16.96		4.64		-12.32	72.64
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C						0	0
N V	130	130	119.17		41.09	-78.08	65.52
P C						0	0
P V						0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital for Gandhinagar Railway and Urban Development Comp

N C						0	0
N V	21,026.68	21,026.68	19,274.46	6,500.85	21,026.68	+1752.22	9.09
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C						0	0
N V	1,000	1,000	916.67		231.96	-684.71	74.7
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure for Mandal-Becharaji Special Investment Region(Plan)

N C						0	0
N V	13,092	13,092	12,001		492	-11509	95.9
P C						0	0
P V						0	0

0 0

N C					0	0
N V	1	1	.92		- .92	100
P C					0	0
P V					0	0

Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	2.29		-2.29	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	9.17		-9.17	100
P C					0	0
P V					0	0

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NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	88315.68			88,315.68	80,956.04	6,500.85		-80956.04	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	88,315.68			88,315.68	80,956.04	6,500.85	21,965.47	-58990.57	72.87

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 50 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	50	Mines and Minerals								
Revenue Section										
Major Head :	2853									
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-43 Commissioner of Geology and Mining)								
N C									0	0
N V	13,509.08				13,509.08	12,383.32	1,263.34	5,173.75	-7209.57	58.22
P C									0	0
P V									0	0
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-55 Training Facilities)								
N C									0	0
N V	2				2	1.83			-1.83	100
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	1,300	1,300	1,191.67	30.08	110.15	-1081.52		90.76
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-57 Mineral Laboratory)

N C							0	0
N V	158.64	158.64	145.42	9.46	116.54	-28.88		19.86
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	10,000	10,000	9,166.67		8,242.37	-924.3		10.08
P C							0	0
P V							0	0

For the Gran 50 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		24969.72				24,969.72	22,888.91	1,302.88		-22888.91	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		24,969.72				24,969.72	22,888.91	1,302.88	13,642.81	-9246.1	40.4
Capital Section											
Major Head :		4853									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(IMD-57-Mineral Laboratory)								
N C										0	0
N V		781				781	715.92			-715.92	100
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	781	781	715.92			-715.92	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	781	781	715.92			-715.92	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 51 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N	C									0	0
N	V	3,200			3,200	2,933.33		1,500		-1433.33	48.86
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N	C									0	0
N	V	375			375	343.75		235.32		-108.43	31.54
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C						0	0
N V	70	70	64.17		59.9	-4.27	6.65
P C						0	0
P V						0	0

Sub Head : (Information Technology-5000 other Charges)

N C						0	0
N V	300	300	275		256.71	-18.29	6.65
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Development of Holiday Homes)

N C						0	0
N V	50	50	45.83			-45.83	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Office of the Director of Tourism)

N C						0	0
N V	78.12	78.12	71.61	1.39	30.28	-41.33	57.72
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Grant **51** For the Month Of: **FEB** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-43 Extension, Publicity Information, Survey at Tourists Spor								
N	C									0	0
N	V	9,300			9,300	8,525	900	6,600	-1925	22.58	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	55			55	50.42		47.06	-3.36	6.66	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Mukhya Mantri Tirth Darshan Yojana)								
N	C									0	0
N	V	50			50	45.83			-45.83	100	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		13478.12			13,478.12	12,354.94	901.39		-12354.94	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

13,478.12

13,478.12

12,354.94

901.39

8,729.27

-3625.67

29.35

For the Gran **51** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	51	Tourism							
Capital Section									
Major Head :	5452								
SubMajor Head :	80								
Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(TRS-35 Tourism Corporation of Gujarat Limited)							
N C								0	0
N V	33,350			33,350	30,570.83	350	10,500	-20070.83	65.65
P C								0	0
P V								0	0
Sub Head :	02	(TRS-37 Gujarat Pavitra Yatradham Vikas Board)							
N C								0	0
N V	10,450			10,450	9,579.17		2,424.06	-7155.11	74.69
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	43800			43,800	40,150	350		-40150	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									

Total Voted:

43,800

43,800

40,150

350

12,924.06

-27225.94

67.81

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 52 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	701									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of decreatal amount)								
N C	.6			.6	.55		.56		+ .01	1.82
N V									0	0
P C									0	0
P V									0	0
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CVL-1 Director of Civil Aviation)								
N C									0	0
N V	1,230.5			1,230.5	1,127.96		1,052.94		-75.02	6.65
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C					0	0
N V	1,401	1,401	1,284.25	1,198.84	-85.41	6.65
P C					0	0
P V					0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C					0	0
N V	2,700	2,700	2,475	2,310.39	-164.61	6.65
P C					0	0
P V					0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C					0	0
N V	1.8	1.8	1.65	1.8	+.15	9.09
P C					0	0
P V					0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

10,034.3

10,034.3

9,198.11

8,586.62

-611.49

6.65

For the Gran 52 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section										
Major Head :	5053									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CVL-7 Devlopment of Air ports, Air Strips and other Infrastructu								
N C									0	0
N V	2,602			2,602	2,385.17		822.41		-1562.76	65.52
P C									0	0
P V									0	0
Sub Head :	02	(Acquistion of Private Land)								
N C									0	0
N V	200			200	183.33		63.21		-120.12	65.52
P C									0	0
P V									0	0
Sub Head :	03	(Amreli Aero Sport Hub)								
N C									0	0
N V	70			70	64.17		22.13		-42.04	65.51
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C					0	0
N V	1,500	1,500	1,375		-1375	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C					0	0
N V	711	711	651.75	224.73	-427.02	65.52
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	11.5	11.5	10.54		-10.54	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department							
Capital Section									
Major Head :	7610								
SubMajor Head :	00								
Minor Head :	202								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Advances for purchase of Motor Conveyances)							
N C								0	0
N V	5		5	4.58				-4.58	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	5099.5		5,099.5	4,674.54				-4674.54	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	5,099.5		5,099.5	4,674.54			1,132.48	-3542.06	75.77

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

140

140

128.33

7.31

99.03

-29.3

22.83

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	9,289.54	9,289.54	8,515.41	1,451.56	7,769.54	-745.87	8.76
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Centres)

N C						0	0
N V	154.6	154.6	141.72	12.75	117.94	-23.78	16.78
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	945.67	945.67	866.86	67.37	686.54	-180.32	20.8
P C						0	0
P V						0	0

Sub Head : 02 (Exhibitions)

N C						0	0
N V	93.7	93.7	85.89	4.58	52.57	-33.32	38.79
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **54** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	66.48			66.48	60.94	2.77	49.57	-11.37	18.66	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		12995.99			12,995.99	11,912.99	1,698.59		-11912.99	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		12,995.99			12,995.99	11,912.99	1,698.59	10,619.66	-1293.33	10.86	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 55 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		55	Other Expenditure Pertaining to Information, Broadcasting Department								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N	C									0	0
N	V	1,000			1,000	916.67		408.04		-508.63	55.49
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1000			1,000	916.67				-916.67	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,000			1,000	916.67		408.04		-508.63	55.49
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C					0	0
N V	10	10	9.17		-9.17	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	10	10	9.17		-9.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	10	10	9.17		-9.17	100
--	----	----	------	--	-------	-----

For the Gran

55

For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran **56** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		56	Labour and Employment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	2,530.9			2,530.9	2,319.99	77.6	537.23	-1782.76		76.84
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2530.9			2,530.9	2,319.99	77.6		-2319.99		100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		2,530.9			2,530.9	2,319.99	77.6	537.23	-1782.76		76.84

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 57 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-1 Commissioner of Labour)								
N	C									0	0
N	V	1,269.52				1,269.52	1,163.73	76.95	991.84	-171.89	14.77
P	C									0	0
P	V									0	0
Sub Head :		02	(LBR-15 Rural Labour Commissioner)								
N	C									0	0
N	V	125.86				125.86	115.37	5.89	78.26	-37.11	32.17
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-2 District Establishment)								
N	C									0	0
N	V	1,092.96				1,092.96	1,001.88	61.36	787.03	-214.85	21.44
P	C									0	0
P	V									0	0
Minor Head :		102									

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-10 Safety Cell for prevention of accidents)

N C						0	0
N V	1,483.47	1,483.47	1,359.85	18.58	437.43	-922.42	67.83
P C						0	0
P V						0	0

Sub Head : 03 (LBR-12 Establishment under Chief Inspector of Factories)

N C						0	0
N V	2,132.14	2,132.14	1,954.46	130.02	1,474.29	-480.17	24.57
P C						0	0
P V						0	0

Sub Head : 04 (LBR-13 Establishment under chief Inspector of Steam Boilers)

N C						0	0
N V	689.53	689.53	632.07	53.89	507.99	-124.08	19.63
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (LBR-14 Protection of unorganised Rural Labours as per Satem Comm

N C						0	0
N V	1,135.83	1,135.83	1,041.18	51.42	664.82	-376.36	36.15
P C						0	0
P V						0	0

					.5	+ .04	8.7
						0	0
						0	0

Sub Head :	17	(LBR-27 Gujarat State Social Security Board)					0	0
N C						0	0	
N V	1,159.3	1,159.3	1,062.69	715.83	-346.86	32.64		
P C					0	0		
P V					0	0		
Minor Head :	111							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(LBR-16 Social Security Fund under proverty allevation Programme)						
N C						0	0	
N V	831.92	831.92	762.59	693.26	-69.33	9.09		
P C					0	0		
P V					0	0		
Sub Head :	03	(LBR-17 Welfare activities for salt workers (P.A.P))						
N C						0	0	
N V	27.64	27.64	25.34	23	-2.34	9.23		
P C					0	0		
P V					0	0		
Sub Head :	05	(LBR-25 Activities of the Gujarat Building and Other Construction						
N C						0	0	
N V	11,583.54	11,583.54	10,618.25	9,222.36	-1395.89	13.15		
P C					0	0		
P V					0	0		
Minor Head :	112							
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
						0	0	
						-.92	100	

For the Gran 57 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 57 Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 01

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C									0	0
N V	1			1	.92				- .92	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-21 Gandhi Labour Institute)

N C									0	0
N V	359.46			359.46	329.51			299.55	-29.96	9.09
P C									0	0
P V									0	0

Sub Head : 02 (LBR-23 Scheme of Shram Awards)

N C									0	0
N V	17			17	15.58				-15.58	100
P C									0	0
P V									0	0

SubMajor Head : 02

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-6-Employment Services and Extension Scheme)

N C						0	0
N V	2,956.9	2,956.9	2,710.49	143.94	1,704.21	-1006.28	37.13
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project(

N C						0	0
N V	10	10	9.17			-9.17	100
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C						0	0
N V	643.5	643.5	589.88	23.93	246.07	-343.81	58.28
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 57 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 57 Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 001

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Gujarat Skill Development Mission - Generate Employment through

N C										0	0
N V		7,000.73				7,000.73	6,417.34	2.55	1,349.43	-5067.91	78.97
P C										0	0
P V										0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (EMP-2 Industrial Training Centres)

N C										0	0
N V		8,569.63				8,569.63	7,855.49	167.81	6,344	-1511.49	19.24
P C										0	0
P V										0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

For the Gran 57 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
Revenue Section										
Major Head :	2230									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	09	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N C									0	0
N V	.75			.75	.69				-.69	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-4 National Apprenticeship Training)								
N C									0	0
N V	6,068.4			6,068.4	5,562.7		165.97	2,835.95	-2726.75	49.02
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(National Apprenticeship Promotion Scheme)								
N C									0	0
N V	3.120			3.120	2.860			748	-2112	-- --

N V	5,120	5,120	2,800	148	-2114	73.85
P C					0	0
P V					0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Aam Aadami Bima Yojana)

N C					0	0
N V	50	50	45.83		-45.83	100
P C					0	0
P V					0	0

Totals :

NP-Charged						0	0
NP-Voted	99650.67	99,650.67	91,346.45	3,498.36		-91346.45	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

99,650.67	99,650.67	91,346.45	3,498.36	60,971.28	-30375.17	33.25
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For the Gran 57 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	57	Labour and Employment							
Capital Section									
Major Head :	4250								
SubMajor Head :	00								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin							
N C								0	0
N V	7,200			7,200	6,600	502.6	596.8	-6003.2	90.96
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	7200			7,200	6,600	502.6		-6600	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	7,200			7,200	6,600	502.6	596.8	-6003.2	90.96

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1.7

1.7

1.56

-1.56

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **59** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,640.14				1,640.14	1,503.46	78.13	1,312.79	-190.67	12.68
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	15.5				15.5	14.21		2.16	-12.05	84.8
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1655.64				1,655.64	1,517.67	78.13		-1517.67	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,655.64

1,655.64

1,517.67

78.13

1,314.95

-202.72

13.36

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (Special Court under N.D.P.C. Act.)								
N C							0	0	
N V	85.02	85.02	77.94	1.88	20.69	-57.25		73.45	
P C							0	0	
P V							0	0	
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (District and Session Judges.)								
N C							0	0	
N V	26,628.73	26,628.73	24,409.67	1,953.76	21,504.69	-2904.98		11.9	
P C							0	0	
P V							0	0	
Sub Head :	02 (Civil Judges.)								
N C							0	0	
N V							0	0	
P C							0	0	
P V							0	0	
Sub Head :	02 (Civil Judges.)								
N C							0	0	
N V	34,825.8	34,825.8	31,923.65	2,630.73	27,506.4	-4417.25		13.84	
P C							0	0	
P V							0	0	
				454.35	4,903.28	+140.42		2.95	

N C						0	0
N V				233.26	1,449.29	+1449.29	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Ahmedabad City Civil and Sessions Courts.(Centrally Sponsered Sc

N C						0	0
N V	3,480.26	3,480.26	3,190.24		1,236.5	-1953.74	61.24
P C						0	0
P V						0	0

Sub Head : 07 (Fast Track Special Courts for Expenditious Trail ad Disposal of

N C						0	0
N V	1,600	1,600	1,466.67	81.88	495.41	-971.26	66.22
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Small Causes Courts.)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Small Causes Courts.)

N C						0	0
N V	1,897.38	1,897.38	1,739.27	142.28	1,434.78	-304.49	17.51
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

For the Gran 60 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	60	Administration of Justice								
Revenue Section										
Major Head :	2014									
SubMajor Head :	00									
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Judicial Megistrates.)								
N C									0	0
N V	3,379.21				3,379.21	3,097.61	294.87	3,102.33	+4.72	0.15
P C									0	0
P V									0	0
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Administrator General and official Trustees)								
N C									0	0
N V	14.3				14.3	13.11	.55	8.79	-4.32	32.95
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Law Officers)								

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : (Law Officers)

N C							0	0
N V	13,328.88	13,328.88	12,218.14	825.23	9,544.42	-2673.72		21.88
P C							0	0
P V							0	0

Sub Head : (Law Officer Establishment (District Courts))

N C							0	0
N V	514.39	514.39	471.52	38.98	429.7	-41.82		8.87
P C							0	0
P V							0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C							0	0
N V	152.94	152.94	140.2	7.94	75.56	-64.64		46.11
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Computerisation of Courts.)

N C							0	0
N V	1,652	1,652	1,514.33			-1514.33		100
P C							0	0
P V							0	0

For the Grant **60** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="60"/> Administration of Justice									
Revenue Section									
Totals :									
NP-Charged	16,300.76			16,300.76	14,942.36	968.47		-14942.36	100
NP-Voted	99546.64			99,546.64	91,251.09	7,202.88		-91251.09	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	16,300.76			16,300.76	14,942.36	968.47	10,344.84	-4597.52	30.77
Total Voted:									
	99,546.64			99,546.64	91,251.09	7,202.88	76,698.97	-14552.12	15.95

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran **62** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		62	Legislative and Parlimentary Affairs Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	552.02			552.02	506.02	35.34	404.31	-101.71	20.1	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	238.5			238.5	218.63	11.73	113.25	-105.38	48.2	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	62.31			62.31	57.12	8.18	66.61	+9.49	16.61	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		852.83			852.83	781.76	55.26		-781.76	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

852.83

852.83

781.76

55.26

584.17

-197.59

25.28

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **62** For the Month Of: **FEB** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		62	Legislative and Parlimentary Affairs Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	552.02			552.02	506.02	35.34	404.31	-101.71	20.1	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	238.5			238.5	218.63	11.73	113.25	-105.38	48.2	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	62.31			62.31	57.12	8.18	66.61	+9.49	16.61	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		852.83			852.83	781.76	55.26		-781.76	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

852.83 852.83 781.76 55.26 584.17 -197.59 25.28

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

EXP - Actual expenditure in the current month

O - Original Provision

S - Supplementary Provision

PROG EXP - Progressive expenditure to the end of current month

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

E/S - Excess(+) or Saving(-)

-

For the Gran 63 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="63"/>	Other Expenditure Pertaining to Legislative and Parliamentary Affairs Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(House Building Advances)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.02			.02		.02			-.02	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.02

-.02

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,973.25

1,973.25

1,808.81

108.61

1,397.19

-411.62

22.76

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 65 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 65 Narmada Development Scheme

Capital Section

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		11,100.71				11,100.71	10,175.65	2,336.37	10,858.4	+682.75	6.71
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		33,985.27				33,985.27	31,153.16	5,008.91	33,328.4	+2175.24	6.98
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C						0	0
N V	3,12,836.76	3,12,836.76	2,86,767.03	8,118.29	89,017.56	-197749.47	68.96
P C						0	0
P V						0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	3,330.33	3,330.33	3,052.8	170.81	3,160.43	+107.63	3.53
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C						0	0
N V	18,746.63	18,746.63	17,184.41	3,101.1	18,370.89	+1186.48	6.9
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="65"/> Narmada Development Scheme									
Capital Section									
Major Head : 5452									
SubMajor Head : 01									
Minor Head : 101									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (Construction of Statue of Shree Sardar Patel and Memorial)									
N C							0	0	
N V	80,000			80,000	73,333.33	7,789.06	49,454.06	-23879.27	32.56
P C							0	0	
P V							0	0	
Totals :									
NP-Charged							0	0	
NP-Voted	459999.7			4,59,999.7	*****	26,524.54	-421666.39	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
	4,59,999.7			4,59,999.7	*****	26,524.54	2,04,189.74	-217476.65	51.58

(All figures are in Lakhs of Rupees)

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	230			230	210.83	14.78	168.57	-42.26		20.04
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	85			85	77.92	7.18	72.46	-5.46		7.01
P C								0		0
P V								0		0
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	385			385	352.92	22.39	249.76	-103.16		29.23
P C								0		0

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		11									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N	C								10.38	+10.38	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Work Charged Establishment)								
N	C									0	0
N	V	670			670	614.17		44.07	512.24	-101.93	16.6
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Maintenance Expenditure)								
N	C									0	0
N	V	130			130	119.17		30.54	47.02	-72.15	60.54
P	C									0	0
P	V									0	0
SubMajor Head :		12									
Minor Head :		101									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	380	380	348.33	20.27	266.3	-82.03	23.55
P C						0	0
P V						0	0

SubMajor Head : 13

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	186.9	186.9	171.33	11.63	171.83	+ .5	0.29
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	25	25	22.92	1.99	4.63	-18.29	79.8
P C						0	0
P V						0	0

SubMajor Head : 14

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	400	400	366.67	28.31	296.44	-70.23	19.15
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Administration)								
N C									0	0
N V	12,382.88				12,382.88	11,350.97	639.82	8,238.34	-3112.63	27.42
P C									0	0
P V									0	0
Minor Head :	005									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(IRG-47 Survey and Investigation)								
N C									0	0
N V	4,999				4,999	4,582.42	2.44	2,413.56	-2168.86	47.33
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Tools and Plant)								

N C							0	0
N V	3,400	3,400	3,116.67	188.38	2,263.82	-852.85		27.36
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stock)

N C							0	0
N V	1	1	.92			-.92		100
P C							0	0
P V							0	0

Sub Head : (Workshop-Suspense)

N C							0	0
N V	120	120	110	6.89	74.72	-35.28		32.07
P C							0	0
P V							0	0

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	3,630.25	3,630.25	3,327.73	210.15	2,849.79	-477.94		14.36
P C							0	0
P V							0	0

0 0

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	66	Irrigation and Soil Conservation							
Revenue Section									
Major Head :	2701								
SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Administration)							
N C								0	0
N V	5,362.15			5,362.15	4,915.3	327.86	3,872.35	-1042.95	21.22
P C								0	0
P V								0	0
Minor Head :	004								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	11	(IRG-36 Research)							
N C								0	0
N V	840			840	770	30.4	527.69	-242.31	31.47
P C								0	0
P V								0	0
Minor Head :	005								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	11	(IRG-123 Survey and Investigation)							

N C						0	0
N V	1,305	1,305	1,196.25	10.05	79.69	-1116.56	93.34
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-83 Information Technology)

N C						0	0
N V	188.95	188.95	173.2	6.29	16.97	-156.23	90.2
P C						0	0
P V						0	0

Sub Head : 12 (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C						0	0
N V	7,000	7,000	6,416.67		4,709.1	-1707.57	26.61
P C						0	0
P V						0	0

Sub Head : 84 (IRG-141 Maintenance and Repairs)

N C					3	+3	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 84 (IRG-141 Maintenance and Repairs)

N C						0	0
N V	4,962	4,962	4,548.5	321.19	4,107.18	-441.32	9.7
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Administration)								
N C									0	0
N V	6,163.1			6,163.1	5,649.51	469.89	3,456.4	-2193.11		38.82
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	40	(MNR-228 Tools and Plant/Vehicle)								
N C									0	0
N V	1,218.06			1,218.06	1,116.56	102.4	110.81	-1005.75		90.08
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(MNR-224 Survey and Investigation)								

N C						0	0
N V	38	38	34.83			-34.83	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Minor Irrigation Census and Census of Water bodies)

N C						0	0
N V	700	700	641.67	242.15		-399.52	62.26
P C						0	0
P V						0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (CAD-1 Establishment of Command Area Development Organisation Fie

N C						0	0
N V	17.35	17.35	15.9	10.12		-5.78	36.35
P C						0	0
P V						0	0

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				714.83		-609.75	46.03
						0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 12 (CAD-10 Establishment of Water and Land Management Institution, G

N C									0	0
N V	1,445				1,445	1,324.58		714.83	-609.75	46.03
P C									0	0
P V									0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Administration)

N C									0	0
N V	61.7				61.7	56.56	1.91	34.38	-22.18	39.21
P C									0	0
P V									0	0

Minor Head : 052

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ

N C						0	0
N V	290.5	290.5	266.29	7.85	181.4	-84.89	31.88
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Construction)

N C						0	0
N V	3,000	3,000	2,750	5.43	417.02	-2332.98	84.84
P C						0	0
P V						0	0

Sub Head : 12 (Works for Flood Control.)

N C						0	0
N V	2,728.81	2,728.81	2,501.41	358.98	1,470.32	-1031.09	41.22
P C						0	0
P V						0	0

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	200	200	183.33	1.02	37.34	-145.99	79.63
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No Irrigation and Soil Conservation

Revenue Section

Major Head : 2711

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Drainage Works.)

N C										0	0
N V		495			495	453.75	9.73	132.22		-321.53	70.86
P C										0	0
P V										0	0

Sub Head : (Maintenance and Repairs)

N C										0	0
N V		165			165	151.25	11.16	97.43		-53.82	35.58
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted	134352.41				*****	*****	11,400.23			-123156.38	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

1,34,352.41

11,400.23

91,689.34

-31467.04

25.55

43.13

+43.13

0

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4402

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-38 Direction)

N C									0	0
N V	194			194	177.83	4.43	41.97	-135.86		76.4
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C									0	0
N V	70			70	64.17		1.52	-62.65		97.63
P C									0	0
P V									0	0

SubMajor Head : 10

Minor Head : 800

Minor head : 000

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C						0	0
N V	125	125	114.58		52.03	-62.55	54.59
P C						0	0
P V						0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	13,265	13,265	12,159.58	648.16	3,213.34	-8946.24	73.57
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	5,200	5,200	4,766.67	125.11	326.49	-4440.18	93.15
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	480	480	440	43.63	116.91	-323.09	73.43
P C						0	0
P V						0	0

SubMajor Head : 15

Minor Head : 800

N C							0	0
N V	16	16	14.67				-14.67	100
P C							0	0
P V							0	0
Sub Head :	43							
N C							0	0
N V	15	15	13.75				-13.75	100
P C							0	0
P V							0	0
Sub Head :	80							
N C							0	0
N V	20	20	18.33	.1	4.56		-13.77	75.12
P C							0	0
P V							0	0
SubMajor Head :	13							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	43							
N C							0	0
N V	160	160	146.67	4.7	43.6		-103.07	70.27
P C							0	0
P V							0	0
SubMajor Head :	19							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
							0	0
				.26	6.68		-487.4	98.65

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Capital Section										
Major Head :	4701									
SubMajor Head :	19									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	43	(Canals and Branches)								
N C									0	0
N V	539			539	494.08	.26	6.68	-487.4	98.65	
P C								0	0	
P V								0	0	
SubMajor Head :	20									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	41	(Dam and Appurtenant works)								
N C									0	0
N V	35			35	32.08	.49	6.46	-25.62	79.86	
P C								0	0	
P V								0	0	
Sub Head :	42	(Buildings)								
N C									0	0
N V	20			20	18.33		1.08	-17.25	94.11	
P C								0	0	

P V							-	-
Sub Head :	43						0	0
N C							0	0
N V	50	50	45.83		2.99		-42.84	93.48
P C							0	0
P V							0	0
Sub Head :	80							
N C							0	0
N V	10	10	9.17	.6	.99		-8.18	89.2
P C							0	0
P V							0	0
SubMajor Head :	26							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	41							
N C							0	0
N V	15.7	15.7	14.39		6.07		-8.32	57.82
P C							0	0
P V							0	0
Sub Head :	43							
N C							0	0
N V	80	80	73.33		8.12		-65.21	88.93
P C							0	0
P V							0	0
Sub Head :	80							
N C							0	0
N V	32.81	32.81	30.08		9.65		-20.43	67.92
P C							0	0
P V							0	0
SubMajor Head :	34							

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 66 Irrigation and Soil Conservation									
Capital Section									
Major Head : 4701									
SubMajor Head : 34									
Minor Head : 800									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 43 (Canals and Branches)									
N C								0	0
N V		130		130	119.17		4.9	-114.27	95.89
P C								0	0
P V								0	0
Sub Head : 80 (Other Expenditure)									
N C								0	0
N V		70		70	64.17	.35	9.93	-54.24	84.53
P C								0	0
P V								0	0
SubMajor Head : 36									
Minor Head : 800									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 43 (Canals and Branches)									
N C								0	0
N V		70		70	64.17	3.47	27.12	-37.05	57.74
P C								0	0

(All figures are in Lakhs of Rupees)

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 39

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C										0	0
N V		10			10	9.17			1.36	-7.81	85.17
P C										0	0
P V										0	0

SubMajor Head : 40

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		30			30	27.5		.06	17.61	-9.89	35.96
P C										0	0
P V										0	0

SubMajor Head : 41

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam Rehabilitation and Improvement Program(Externally Aided Prog

N C							0	0
N V	290	290	265.83				-265.83	100
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	12,328.58	12,328.58	11,301.2	1,370.26	6,856.47		-4444.73	39.33
P C							0	0
P V							0	0

SubMajor Head : 44

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	1,461	1,461	1,339.25	157.55	452.3		-886.95	66.23
P C							0	0
P V							0	0

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				.83	230.53		-475.47	67.35
							0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		770.18				770.18	706	.83	230.53	-475.47	67.35
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		15				15	13.75	.1	.66	-13.09	95.2
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	80	80	73.33		79.62	+6.29	8.58
P C						0	0
P V						0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	700	700	641.67	53.38	349.43	-292.24	45.54
P C						0	0
P V						0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C						0	0
N V	1,71,005	1,71,005	1,56,754.58	3,612.97	91,256.94	-65497.64	41.78
P C						0	0
P V						0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,006.58				1,006.58	922.7	178.58	1,436.49	+513.79	55.68
P C										0	0
P V										0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		33,330				33,330	30,552.5	3,175.48	20,247.92	-10304.58	33.73
P C										0	0
P V										0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	10,000	10,000	9,166.67	7.99	242.32	-8924.35	97.36
P C						0	0
P V						0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	7,500	7,500	6,875	38.45	369.05	-6505.95	94.63
P C						0	0
P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	100	100	91.67	20.06	34.7	-56.97	62.15
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction)								
N C										0	0
N V		1,146.19		1,146.19		1,050.67		48.78	585.97	-464.7	44.23
P C										0	0
P V										0	0
Sub Head :		02	(Administration)								
N C										0	0
N V		8,041.07		8,041.07		7,370.98		469.42	4,979.49	-2391.49	32.44
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C		10,000		10,000		9,166.67		277.33	10,468.48	+1301.81	14.2
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								

Sub Head : 01 (Payment of Decretal Amount for Compensation of Land Acquisition)

N C						0	0
N V				54.32		+54.32	0
P C						0	0
P V						0	0

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C				2.15	2.15	+2.15	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C						0	0
N V	500	500	458.33	4.8	47.02	-411.31	89.74
P C						0	0
P V						0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	5,834.39	5,834.39	5,348.19	227.73	1,656.57	-3691.62	69.03
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	450	450	412.5	1.31	37.36	-375.14	90.94
P C						0	0
P V						0	0

0 0

N C						0	0
N V	35,000	35,000	32,083.33	3,400.35	31,023.94	-1059.39	3.3
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Atal Bhujal Yojana(Atal JAL))

N C						0	0
N V	1,000	1,000	916.67			-916.67	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C						0	0
N V	69,342.38	69,342.38	63,563.85	5,233.64	23,435.61	-40128.24	63.13
P C						0	0
P V						0	0

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C						0	0
N V	300	300	275	200	300	+25	9.09
P C						0	0
P V						0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

P V - -
0 0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Drainage Works)

N C						0	0
N V	5,709.69	5,709.69	5,233.88	428.62	1,957.48	-3276.4	62.6
P C						0	0
P V						0	0

Totals :

NP-Charged	10,000	10,000	9,166.67	279.48		-9166.67	100
NP-Voted	431719.91	*****	*****	22,418.68		-395743.25	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	10,000	10,000	9,166.67	279.48	10,470.63	+1303.96	14.23
Total Voted:							
	*****	4,31,719.91	*****	22,418.68	2,06,220.19	-189523.06	47.89

For the Gran

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For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 67 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,000			10,000	9,166.67	2,034.66	8,284.66	-882.01	9.62	
P	C								0	0	
P	V								0	0	
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100			100	91.67	37.5	100	+8.33	9.09	
P	C								0	0	
P	V								0	0	
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

For the Gran 67 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N C										0	0
N V		150			150	137.5	56.25	150		+12.5	9.09
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		21392			21,392	19,609.33	4,456.67			-19609.33	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,392			21,392	19,609.33	4,456.67	17,826.66		-1782.67	9.09

For the Gran 67 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500			500	458.33		241.34		-216.99	47.34
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	10,000			10,000	9,166.67		2,417		-6749.67	73.63
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N	C									0	0
N	V	1,05,000			1,05,000	96,250		36,253		-59997	62.33
P	C									0	0
P	V									0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C					0	0
N V	1,51,400	1,51,400	1,38,783.33	73,181.33	-65602	47.27
P C					0	0
P V					0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C					0	0
N V	500	500	458.33	242	-216.33	47.2
P C					0	0
P V					0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C					0	0
N V	100	100	91.67	48.33	-43.34	47.28
P C					0	0
P V					0	0

Sub Head : 28 (Set up of Desalination Plants)

N C					0	0
N V	500	500	458.33	158	-300.33	65.53
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50-50 Partiall

N C					0	0
N V	51,000	51,000	46,750	72,670.68	+25920.68	55.45
P C					0	0
P V					0	0

For the Gran 67 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	319000			3,19,000	*****			-292416.67	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,19,000			3,19,000	*****		1,85,211.68	-107204.99	36.66

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 68 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payments of Decretal Amount)								
N	C	20,000			20,000	18,333.33	824.38	29,587.37	+11254.04	61.39	
N	V								0	0	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged		20,000			20,000	18,333.33	824.38		-18333.33	100	
NP-Voted									0	0	
P-Charged									0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Charged:											
		20,000			20,000	18,333.33	824.38	29,587.37	+11254.04	61.39	
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan to Govt. Servants for House Building)

N C						0	0
N V	20	20	18.33	7.25	-11.08	60.45	
P C					0	0	
P V					0	0	

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for purchase of Motor Conveyance)

N C						0	0
N V	1	1	.92		-.92	100	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	21	21	19.25			-19.25	100
P-Charged						0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	21	21	19.25	7.25	-12	62.34	
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For the Gran

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For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Totals :

NP-Charged						0	0
NP-Voted	1005.25	1,005.25	921.48	48.64		-921.48	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	1,005.25	1,005.25	921.48	48.64	634.97	-286.51	31.09
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 70 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	70	Community Development								
Revenue Section										
Major Head :	2515									
SubMajor Head :	00									
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CDP-2 Training under Community Development Programme)								
N C									0	0
N V	207.98				207.98	190.65	13.07	118.87	-71.78	37.65
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Panchayati Raj Institution for Recurring Expendit								
N C									0	0
N V	10,781.4				10,781.4	9,882.95		7,929.7	-1953.25	19.76
P C									0	0
P V									0	0
Sub Head :	02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N C									0	0
N V	7,223.1				7,223.1	6,621.18	422.89	4,653.54	-1967.64	29.72
P C									0	0
P V									0	0
Sub Head :	03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03	(Grants -in-aid for Salaries and Training of Village Panchyats Se						
N C							0	0
N V	25,659.41	25,659.41	23,521.13	9.45	19,084.61	-4436.52		18.86
P C						0		0
P V						0		0
Sub Head :	04	(Grants-in-aid for Kotwals transferred to panchyats)						
N C							0	0
N V	265.78	265.78	243.63	4.4	189.87	-53.76		22.07
P C						0		0
P V						0		0
Sub Head :	05	(Grants-in-aid to District Panchyats on account of (1) Dearness A						
N C							0	0
N V	337.52	337.52	309.39		246.4	-62.99		20.36
P C						0		0
P V						0		0
Sub Head :	07	(Adhoc Grants in Respect of schemes transferred to Panchyats)						
N C							0	0
N V	165	165	151.25			-151.25		100
P C						0		0
P V						0		0
Sub Head :	08	(Grants to District Panchyats towards Uniform/Washing Charges 90%						
N C							0	0
N V	48	48	44			-44		100
P C						0		0
P V						0		0
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)						
N C							0	0
N V	6,981.43	6,981.43	6,399.64	809.74	2,512.11	-3887.53		60.75
P C						0		0
P V						0		0
							0	0
					138.95	-173.35		55.51

For the Gran 70 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	340.69				340.69	312.3		138.95	-173.35	55.51
P	C									0	0
P	V									0	0
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	40				40	36.67		7.87	-28.8	78.54
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso								
N	C									0	0
N	V	2,190				2,190	2,007.5			-2007.5	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									

Group subhead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C						0	0
N V	895.85	895.85	821.2	29.08	434.12	-387.08	47.14
P C						0	0
P V						0	0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C						0	0
N V	375.4	375.4	344.12	16.59	223.67	-120.45	35
P C						0	0
P V						0	0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C						0	0
N V	162	162	148.5	.57	74.68	-73.82	49.71
P C						0	0
P V						0	0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C						0	0
N V	6,884	6,884	6,310.33	755.42	3,123.54	-3186.79	50.5
P C						0	0
P V						0	0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C						0	0
N V	40	40	36.67		23	-13.67	37.28
P C						0	0
P V						0	0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C						0	0
N V	50	50	45.83		29.16	-16.67	36.37
P C						0	0
P V						0	0

For the Gran 70 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	14,100			14,100	12,925		98.14		-12826.86	99.24
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	450			450	412.5		13.95	328.61	-83.89	20.34
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Spo								
N	C									0	0
N	V	14,110			14,110	12,934.17		2,064.4		-10869.77	84.04
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165	165	151.25				-151.25	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	7,331.14	7,331.14	6,720.21	1,304.75	4,088.26		-2631.95	39.16
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	66.08	66.08	60.57	2.33	26.67		-33.9	55.97
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	24,160	24,160	22,146.67	1,349.63	10,976.79		-11169.88	50.44
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,244.98	3,244.98	2,974.57	32.9	1,344.5		-1630.07	54.8
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 70 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Community Development

Revenue Section

Major Head : 2515

SubMajor Head : 00

Minor Head : 800

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C										0	0
N V	2,05,112.09		2,05,112.09	1,88,019.42	60,169.84	*****				-6788.59	3.61
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (CDP-1 Information and Technology())

N C										0	0
N V	11,955		11,955	10,958.75	746.25	7,462.5				-3496.25	31.9
P C										0	0
P V										0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : (Grant-in-aid to Panchayats for Improvement of Roads)

N C						0	0
N V	.3	.3	.28			-.28	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	343342.15	*****	3,14,730.3	65,680.88		-314730.3	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	*****		3,43,342.15	3,14,730.3	65,680.88	2,46,410.81	-68319.49 21.71

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)

For the Gran 71 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N C		61.56				61.56	56.43			-56.43	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N C		45,000				45,000	41,250			-41250	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.92			- .92	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60-40 Centrally Sponsere

N C						0	0
N V	70,624.93	70,624.93	64,739.52	20,896.11		-43843.41	67.72
P C						0	0
P V						0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C						0	0
N V	1,236.87	1,236.87	1,133.8	832.82		-300.98	26.55
P C						0	0
P V						0	0

0 0

For the Gran 71 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C									0	0
N V	.01			.01	.01				- .01	100
P C									0	0
P V									0	0
Sub Head :	04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C									0	0
N V	10			10	9.17		5.01	7.51	-1.66	18.1
P C									0	0
P V									0	0
Sub Head :	06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C									0	0
N V	20			20	18.33			.47	-17.86	97.44
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(HSG-5 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C					0	0
N V	1,261.15	1,261.15	1,156.05	524.88	-631.17	54.6
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Centrally Sponso

N C					0	0
N V	84,077.5	84,077.5	77,071.04	8,732.22	-68338.82	88.67
P C					0	0
P V					0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (River Reuvenation Project Phase 2 (Funded by NABARD))

N C					0	0
N V	100	100	91.67		-91.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
				12,107.17	-1351.57	10.04

P V							-	-
							0	0
Sub Head :	<input type="text" value="04"/>	(RDD-11 Strengthening of Training Activities for Rural Developmen						
N C							0	0
N V	1,387.33		1,387.33	1,271.72	57.81	108.44	-1163.28	91.47
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (RDD-12 District Rural Development Agency Administration(60-40 Ce

N C							0	0
N V	5,000		5,000	4,583.33		1,339.25	-3244.08	70.78
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RDD-2 Information and Technology Programme)

N C							0	0
N V	160		160	146.67			-146.67	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-1 Aajeevika(60-40 Centrally Sponsored Schemes))

N C							0	0
N V	21,655.62		21,655.62	19,850.99	1,359.68	8,893.13	-10957.86	55.2
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

For the Gran 71 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 71 Rural Housing and Rural Development

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (WSS-46-A Assistance to Gujarat State Rural Development corporati

N C									0	0
N V		125			125	114.58	26.04	88.55	-26.03	22.72
P C									0	0
P V									0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C									0	0
N V		1,000			1,000	916.67	4.09	38.85	-877.82	95.76
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 01 (RDD-3 National Rural Employment Guarantee Scheme(Centrally Sponc

N C					0	0
N V	36,754	36,754	33,691.17	23,310.28	-10380.89	30.81
P C					0	0
P V					0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-2 Special Employment Programme)

N C					0	0
N V	160	160	146.67		-146.67	100
P C					0	0
P V					0	0

Sub Head : 02 (REM-2 Mission Manglam and Sakhi Mandal)

N C					0	0
N V	5,770	5,770	5,289.17	1,980.01	-3309.16	62.56
P C					0	0
P V					0	0

For the Gran 71 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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Grant No Rural Housing and Rural Development

Revenue Section

Totals :

NP-Charged	45,062.56			45,062.56	41,307.35			-41307.35	100
NP-Voted	248465.62			*****	*****	1,645.55		-227760.15	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

	45,062.56			45,062.56	41,307.35			-41307.35	100
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Total Voted:

	*****			2,48,465.62	*****	1,645.55	81,950.07	-145810.08	64.02
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Capital Section

Major Head : 6216

SubMajor Head : 03

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans for Pay and Allowances to Gujarat Rural Housing Board)

N C								0	0
N V	271.11			271.11	248.52		45.19	-203.33	81.82

P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	271.11	271.11	248.52			-248.52	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	271.11	271.11	248.52		45.19	-203.33	81.82

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt						
N C						0	0	
N V	33	33	30.25			-30.25	100	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of						
N C						0	0	
N V	150	150	137.5			-137.5	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac						
N C						0	0	
N V	45	45	41.25			-41.25	100	
P C						0	0	
P V						0	0	
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio						
N C						0	0	
N V	5,000	5,000	4,583.33	363.67	737.88	-3845.45	83.9	
P C						0	0	
P V						0	0	
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde						
N C						0	0	
N V	140	140	128.33			-128.33	100	
P C						0	0	
P V						0	0	
				.13	6.15	-1.36	18.11	

Totals :

NP-Charged						0	0
NP-Voted	14078.19	14,078.19	12,905.01	363.79		-12905.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	14,078.19	14,078.19	12,905.01	363.79	3,575.97	-9329.04	72.29
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 73 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C									0	0
N V	59,500			59,500	54,541.67	8,876.4	92,881.04	+38339.37		70.29
P C								0		0
P V								0		0
Sub Head :	02	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C									0	0
N V	600			600	550	28.22	306.57	-243.43		44.26
P C								0		0
P V								0		0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Gratuities to Panchayat Employees)								
N C									0	0
N V	11,500			11,500	10,541.67	781.8	13,269.66	+2727.99		25.88
P C								0		0
P V								0		0
Sub Head :	02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1	1	.92	-121.32			-.92	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	13,900	13,900	12,741.67	1,685.52	17,499.64		+4757.97	37.34
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1	1	.92				-.92	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1	.1	.09				-.09	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N	C									0	0
N	V	95			95	87.08	3.6	25.57		-61.51	70.64
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N	C									0	0
N	V	.1			.1	.09				-.09	100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C							0	0
N V	20	20	18.33	1.88	14.38		-3.95	21.55
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	85617.2	85,617.2	78,482.43	11,256.1			-78482.43	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	85,617.2	85,617.2	78,482.43	11,256.1	1,23,996.86		+45514.43	57.99
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For the Gran 73 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Capital Section										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(House Building Advace)								
N C									0	0
N V	23			23	21.08				-21.08	100
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Advances for Purchase of Motor Conveyances)								
N C									0	0
N V	3			3	2.75				-2.75	100
P C									0	0
P V									0	0
Major Head :	7615									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances to Panchayats Servants for House Building)

N C					0	0
N V	90	90	82.5		-82.5	100
P C					0	0
P V					0	0

Sub Head : (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	13.75		-13.75	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	131	131	120.08		-120.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	131	131	120.08		-120.08	100
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For the Gran

73

For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C						0	0
N V	40,434.61	40,434.61	37,065.06		40,434.61	+3369.55	9.09
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Government Transport Services Working Expenses Management)

N C						0	0
N V	42.6	42.6	39.05	1.24	23.3	-15.75	40.33
P C						0	0
P V						0	0

Sub Head : (Government Transport Services Working Expenses Operation)

N C						0	0
N V	49.05	49.05	44.96	2.82	25.27	-19.69	43.79
P C						0	0
P V						0	0

Sub Head : (Government Transport Services Working Expenses Repairs and Maint

N C						0	0
N V	165.24	165.24	151.47	5.29	68.4	-83.07	54.84
P C						0	0
P V						0	0

Sub Head : (Other Expenditure)

N C						0	0
N V	23	23	21.08	.52	18.98	-2.1	9.96
P C						0	0
P V						0	0

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans to Gujarat State Road Transport Corporation)

N C						0	0
N V	13,436.1	13,436.1	12,316.43		2,150	-10166.43	82.54
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	52425.5	52,425.5	48,056.71			-48056.71	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	52,425.5	52,425.5	48,056.71		8,720	-39336.71	81.85
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For the Gran 74

For the Month Of: FEB Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 75 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Revenue Section

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C										0	0
N V		6,129.04				6,129.04	5,618.29		950	-4668.29	83.09
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Grant in aid to Gujarat Maritime Board for maintenance of Safety

N C										0	0
N V		700				700	641.67			-641.67	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (Ports and Transport Department)

N C							0	0
N V	261.81	261.81	239.99	14.92	172.16	-67.83	28.26	
P C						0	0	
P V						0	0	
Totals :								
NP-Charged						0	0	
NP-Voted	7090.85	7,090.85	6,499.95	14.92		-6499.95	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
Surrender/Withdrawal								
Total Voted:								
	7,090.85	7,090.85	6,499.95	14.92	1,122.16	-5377.79	82.74	

For the Gran 75 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,001				2,001	1,834.25		260	-1574.25	85.83
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	2001.02	2,001.02	1,834.27			-1834.27	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	2,001.02	2,001.02	1,834.27			260	-1574.27
							85.83

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 76 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,656.15		1,656.15		1,518.14		91.3	1,224.11	-294.03	19.37
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	657.35		657.35		602.57		24.46	198.18	-404.39	67.11
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	247.85		247.85		227.2		14.79	171.98	-55.22	24.3
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	30	30	27.5	1.65	15.96	-11.54		41.96
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	1,260	1,260	1,155	34.12	140.95	-1014.05		87.8
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	66.4	66.4	60.87	2.18	26.34	-34.53		56.73
P C							0	0
P V							0	0

For the Gran 76 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3917.75			3,917.75	3,591.27	168.5		-3591.27	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,917.75			3,917.75	3,591.27	168.5	1,777.51	-1813.76	50.5

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						0	0
N C							0	0	
N V	390	390	357.5	8.48	146.44	-211.06		59.04	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(LND-21 Introduction of City Survey Operation)							
N C							0	0	
N V	1,796.68	1,796.68	1,646.96	81.51	1,052.49	-594.47		36.09	
P C							0	0	
P V							0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)							
N C							0	0	
N V	80.39	80.39	73.69	4.1	46.18	-27.51		37.33	
P C							0	0	
P V							0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)							
N C							0	0	
N V	212.52	212.52	194.81	13.34	162.81	-32		16.43	
P C							0	0	
P V							0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)							
N C							0	0	
N V	83.91	83.91	76.92	7.14	74.94	-1.98		2.57	
P C							0	0	
P V							0	0	
				56.1	704.08	-571.09		44.79	

For the Gran 77 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	77	Tax Collection Charges (Revenue Department)								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(LND-23 Introduction of Village Site Survey)								
N C									0	0
N V	1,391.09			1,391.09	1,275.17	56.1	704.08	-571.09	44.79	
P C								0	0	
P V								0	0	
Sub Head :	06	(LND - 4 Introduction of village site survey in the villages with								
N C									0	0
N V	31.8			31.8	29.15	2.42	30.34	+1.19	4.08	
P C								0	0	
P V								0	0	
Sub Head :	07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N C									0	0
N V	153.18			153.18	140.42	10.9	116.86	-23.56	16.78	
P C								0	0	
P V								0	0	
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C						0	0
N V	9,101.04	9,101.04	8,342.62	745.7	6,989.15	-1353.47	16.22
P C						0	0
P V						0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C						0	0
N V	65.96	65.96	60.46	2.47	34.23	-26.23	43.38
P C						0	0
P V						0	0

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C						0	0
N V	3,095	3,095	2,837.08			-2837.08	100
P C						0	0
P V						0	0

Sub Head : 06 (Integrated Land Management System)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount.)

N C	1	1	.92			-.92	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2030

SubMajor Head : 01

For the Gran 77 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tax Collection Charges (Revenue Department)

Revenue Section

Major Head : 2030

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamps supplied from Central Stamps Stores.)

N C										0	0
N V		360			360	330	.23	144.93		-185.07	56.08
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Pay and Allowances of Official Venders)

N C										0	0
N V		1			1	.92	.05	.26		-.66	71.74
P C										0	0
P V										0	0

Sub Head : (Discount on Sale of Stamps)

N C										0	0
N V		230			230	210.83	10.62	90.71		-120.12	56.97
P C										0	0
P V										0	0

SubMajor Head : 02

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C						0	0
N V	2,003.3	2,003.3	1,836.36	365.85	997.77	-838.59	45.67
P C						0	0
P V						0	0

Sub Head : 02 (LND-13-Valuation Organisation for assessing Market Value .)

N C						0	0
N V	2,112.84	2,112.84	1,936.77	96.37	1,009.13	-927.64	47.9
P C						0	0
P V						0	0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C						0	0
N V	.1	.1	.09			-.09	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps Supplied from Central Stamps Store)

N C						0	0
N V	2,400	2,400	2,200		266.68	-1933.32	87.88
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

P V								-	-
								0	0
Sub Head :	02	(Government Photo Registry)							
N C								0	0
N V	162.55	162.55	149	5.79	119.1	-29.9	20.07		
P C								0	0
P V								0	0
Major Head :	2071								
SubMajor Head :	01								
Minor Head :	108								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Contribution to Employees Provident Fund Scheme of Government Ph							
N C								0	0
N V	2	2	1.83	.08	1.76	-.07	3.83		
P C								0	0
P V								0	0
Major Head :	2217								
SubMajor Head :	05								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(UDP-1-Introduction of City Survey in Important Towns and Cities							
N C								0	0
N V	2,126.84	2,126.84	1,949.6	12.14	293.39	-1656.21	84.95		
P C								0	0
P V								0	0
Major Head :	3475								

For the Gran 77 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		3475									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commissioner of Land Reforms)								
N	C									0	0
N	V	115.8			115.8	106.15	5.62	75.64	-30.51		28.74
P	C								0		0
P	V								0		0
Sub Head :		03	(Collectorate)								
N	C									0	0
N	V	130.52			130.52	119.64	8.08	73.93	-45.71		38.21
P	C								0		0
P	V								0		0
Sub Head :		04	(LND-6 Special Measures for Land Reforms (Records of Rights))								
N	C									0	0
N	V	254.68			254.68	233.46	26.75	204.59	-28.87		12.37
P	C								0		0
P	V								0		0
Sub Head :		05	(LND-8 District Establishment for implementation of Agricultural								
N	C									0	0
N	V	79.65			79.65	73.01	3.94	55.7	-17.31		23.71
P	C								0		0
P	V								0		0

Sub Head :	06	(LND-8 District Establishment for implementation of Agricultural					0	0
N C						0	0	
N V	7.57	7.57	6.94	.59	4.4	-2.54	36.6	
P C						0	0	
P V						0	0	
Sub Head :	07	(LND-2 Financial Assistance to Allottees of Surplus land under G.						
N C						0	0	
N V	20	20	18.33	1.97	4.57	-13.76	75.07	
P C						0	0	
P V						0	0	
Sub Head :	08	(Payment of Compensation under Gujarat Agriculture Land Ceiling A						
N C						0	0	
N V	.2	.2	.18			-.18	100	
P C						0	0	
P V						0	0	
Sub Head :	09	(Payment of Compensation under the Urban Land (Ceiling and Regula						
N C						0	0	
N V	1	1	.92			-.92	100	
P C						0	0	
P V						0	0	
Sub Head :	10	(Financial Assistance to the beneficiaries of Surplus Government						
N C						0	0	
N V	20	20	18.33			-18.33	100	
P C						0	0	
P V						0	0	

For the Gran 77 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	77	Tax Collection Charges (Revenue Department)							
Revenue Section									
Totals :									
NP-Charged	1			1	.92			-.92	100
NP-Voted	32780.4			32,780.4	30,048.7	1,860.98		-30048.7	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	1			1	.92			-.92	100
Total Voted:									
	32,780.4			32,780.4	30,048.7	1,860.98	16,948.09	-13100.61	43.6

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 78 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		78	District Administration								
Revenue Section											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		093									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collectorates Offices)								
N	C									0	0
N	V	20,767.43			20,767.43	19,036.81	1,305.09	14,420.43	-4616.38		24.25
P	C								0		0
P	V								0		0
Sub Head :		04	(LND-9-Purchase of Vehicles.)								
N	C									0	0
N	V	400			400	366.67			-366.67		100
P	C								0		0
P	V								0		0
Sub Head :		05	(LND-10-Purchase of equipment for Collector Offices)								
N	C									0	0
N	V	500			500	458.33			-458.33		100
P	C								0		0
P	V								0		0
Sub Head :		07	(LND-6-Computerisation of Land Record District Establishment.)								
N	C									0	0
N	V								0		0
P	C								0		0
P	V								0		0

Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						0	0
N C							0	0	
N V	3,625.9	3,625.9	3,323.74	226.7	2,332.75	-990.99	29.82		
P C						0	0		
P V						0	0		
Sub Head :	10	(LND-25 Providing Grant to the District Collectors for Removal of							
N C						0	0		
N V	301	301	275.92		.45	-275.47	99.84		
P C						0	0		
P V						0	0		
Sub Head :	12	(Upgradation of Jan Seva Kendra)							
N C						0	0		
N V	1,800	1,800	1,650			-1650	100		
P C						0	0		
P V						0	0		
Minor Head :	094								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Sub-Divisional Establishment (including Talatis and Kotwals, C							
N C						0	0		
N V	28,213.59	28,213.59	25,862.46	1,992.5	22,219.05	-3643.41	14.09		
P C						0	0		
P V						0	0		
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
				32.71	437.71	-340.42	43.75		

For the Gran 78 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No District Administration

Revenue Section

Major Head : 2053

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LND-19 Revenue Inspection Commissioner)

N C									0	0
N V	848.87				848.87	778.13	32.71	437.71	-340.42	43.75
P C									0	0
P V									0	0

Minor Head : 196

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to District Panchayats for Revenue Establishment)

N C									0	0
N V	3,429.1				3,429.1	3,143.34	218.71	1,848.85	-1294.49	41.18
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (District Records Office under Revenue Department)

N C							0	0
N V	49.15	49.15	45.05	2.69	35.86		-9.19	20.4
P C							0	0
P V							0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Cancellation of cheques)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	59935.04	59,935.04	54,940.45	3,778.4			-54940.45	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								

Total Voted:

	59,935.04	59,935.04	54,940.45	3,778.4	41,295.11		-13645.34	24.84
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For the Gran

78

For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 79 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Cash Doles to Disabled)								
N C									0	0
N V	5			5	4.58				-4.58	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Water Supply Arrangements)								
N C									0	0
N V	2,000			2,000	1,833.33				-1833.33	100
P C									0	0
P V									0	0
Sub Head :	03	(Water Supply Arrangements (Rural Area))								
N C									0	0
N V	10			10	9.17				-9.17	100
P C									0	0
P V									0	0
Sub Head :	04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concenent rates cattle feed and its transport L

N C							0	0
N V	10,000	10,000	9,166.67	11.46	806.66		-8360.01	91.2
P C							0	0
P V							0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C							0	0
N V	20,000	20,000	18,333.33				-18333.33	100
P C							0	0
P V							0	0

					16.77		+16.76	167600
							0	0
							0	0

Minor Head :	105							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Cattle Health Measures)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Sub Head :	03 (Additional nutrit to animal feed to prevent malnutrition)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Sub Head :	04 (Movement of useful cattle to other areas.)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Minor Head :	282							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Supply of Medicines)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
						0	0	
						-.01	100	

For the Gran 79 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 01

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Public Health Measures Anti-Malaria, Cholera, General Health Mea

N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0

Sub Head : (Provision of medicines disinfectants insecticides for prevanisio

N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Employment Generation in Relief Works Roads)

N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0

Sub Head : (Buildings)

Sub Head : 12 (Buildings)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C						0	0
N V	5	5	4.58			-4.58	100
P C						0	0
P V						0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C						0	0
N V	10	10	9.17	3,121.1		+3111.93	33935.99
P C						0	0
P V						0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C						0	0
N V	3,500	3,500	3,208.33	10	134.66	-3073.67	95.8
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	1,000			1,000		916.67			-916.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N	C									0	0
N	V	21			21		19.25			-19.25	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C						0	0
N V	25	25	22.92	8.66		-14.26	62.22
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C						0	0
N V	3,100	3,100	2,841.67	13.49	245.14	-2596.53	91.37
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				39.05		-5460.95	99.29
						0	0
						0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		6,000			6,000	5,500			39.05	-5460.95	99.29
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,500			1,500	1,375		8	792.7	-582.3	42.35
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		100			100	91.67		29.23	629.17	+537.5	586.34
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected)								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C					0	0
N V	100	100	91.67		-91.67	100
P C					0	0
P V					0	0

Sub Head : 04 (Air Dropping of food)

N C					0	0
N V	25	25	22.92	.8	-22.12	96.51
P C					0	0
P V					0	0

Sub Head : 05 (Cost of search and rescue measures)

N C					0	0
N V	20	20	18.33		-18.33	100
P C					0	0
P V					0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C					0	0
N V	6,000	6,000	5,500	394.99	-5105.01	92.82
P C					0	0
P V					0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1		.92			-.92	100
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C							0	0
N V	1,000	1,000	916.67				-916.67	100
P C							0	0
P V							0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C							0	0
N V	.01	.01	.01	89.63	800.99		+800.98	*****
P C							0	0
P V							0	0

Sub Head : 02 (Cleaning of mud and debris)

N C							0	0
N V	374	374	342.83				-342.83	100
P C							0	0
P V							0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C							0	0
N V	.01	.01	.01	1,525.64	10,189.08		+10189.07	*****
P C							0	0
P V							0	0

	0	0
	-.01	100
	0	0
	0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical term, tempora								
N	C									0	0
N	V	.01			.01	.01		136.85	3,111.57	+3111.56	*****
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								
N	C									0	0
N	V	1,000			1,000	916.67				-916.67	100
P	C									0	0
P	V									0	0
Sub Head :		06	(Assistance to small farmers/marginal farmers)								

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C							0	0
N V	35,696.49	35,696.49	32,721.78	126.51	*****	+169260.73		517.27
P C							0	0
P V							0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C							0	0
N V	5	5	4.58			-4.58		100
P C							0	0
P V							0	0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C							0	0
N V	1	1	.92			-.92		100
P C							0	0
P V							0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cancellation of cheques)

N C							0	0
N V					-.84	-.84		0
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
						-40425		100

For the Gran **79** For the Month Of: **FEB** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **79** Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **02** (Contribution of State Government. for State Disaster Response Fu

N C										0	0
N V		44,100				44,100	40,425			-40425	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : **01** (Contribution of Central Government. for State Disaster Response

N C										0	0
N V		1,32,400				1,32,400	1,21,366.67			-121366.67	100
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **01** (Cash doles to Disabled due to Earthquake.)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (Cash doles to the people affected by Earthquake)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (Clothing and utensils for families whose Houses have been ruined)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Temporary Water Supply Arrangements)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (Emergency Supply of Drinking Water)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 06

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concentrates / Cattle feed and its Transport /

N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0

Sub Head : 02 (Provision of Fodder, Vateriaary Care and Fodder Concentrates)

N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Animal Husbandary, Assistance to Small and Marginal Farmers / Ag

N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0

Sub Head : 07 (Movement of Useful Cattle to other areas)

Sub Head : 07 (Movement of Useful Cattle to other areas)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and Restoration of Damaged Government Residential Buildi								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								

Sub Head : 03 (Ex-gratia Payments to families of deceased persons)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Evacuation of people affected)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

0	0
-.01	100

For the Gran 79 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Search & Rescue Operation)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance for Repairs / Restoration of Damaged Houses)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		115									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to farmers to clear sand/silt/salinity form land)								

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Repairs and restoration of damaged Irrigation and Flood Control

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Supply of Medicines/Drugs/Disinfectants)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (Cleaning of Mud and Debris)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (Public Health Measures Anti Malaria. Cholera General Health Meas

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

For the Gran **79** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **79** Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 06

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **04** (Replacement of damaged/ruined medical equipments and lost medici

N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **02** (Relief Establishment (Drought))

N C										0	0
N V		503			503	461.08	13.69	186.02		-275.06	59.66
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Disaster Management Authority)

N C					0	0
N V	300	300	275	263	-12	4.36
P C					0	0
P V					0	0

Sub Head : 02 (Assistance to Gujarat Institute of Disaster Management)

N C					0	0
N V	120	120	110	120	+10	9.09
P C					0	0
P V					0	0

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C					0	0
N V	300	300	275		-275	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
	93.56	1,836.52			+94.85	5.45
					0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C									0	0
N V	1,900			1,900	1,741.67	93.56	1,836.52	+94.85		5.45
P C								0		0
P V								0		0

Sub Head : 05 (Disaster Infrastructure and Training.)

N C									0	0
N V	100			100	91.67			-91.67		100
P C								0		0
P V								0		0

Totals :

NP-Charged									0	0
NP-Voted	275223.01			*****	*****	2,058.06			-252287.76	100
P-Charged						0	0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

2,75,223.01

2,058.06

2,24,678.54

-27609.22

10.94

Surrender/Withdrawal

Total Voted:

16,298.52

16,298.52

14,940.31

3,541.92

8,103.73

-6836.58

45.76

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 80 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	58.29			58.29	53.43	7.61	51.46	-1.97	3.69	
P	C									0	0
P	V									0	0
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	727.75			727.75	667.1	60.4	431.98	-235.12	35.25	
P	C									0	0
P	V									0	0
Minor Head :		255									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C						0	0
N V	471.93	471.93	432.6	38.34	358.9	-73.7	17.04
P C						0	0
P V						0	0

Minor Head : 259

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	330.77	330.77	303.21	32.52	217.64	-85.57	28.22
P C						0	0
P V						0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C						0	0
N V	30	30	27.5	1.71	11.73	-15.77	57.35
P C						0	0
P V						0	0

Sub Head : 08 (Maintenance (Repairs to communication))

N C						0	0
N V	342	342	313.5	51.14	193.56	-119.94	38.26
P C						0	0
P V						0	0

Minor Head : 268

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C						0	0
N V	33	33	30.25	.61	7.26	-22.99	76
P C						0	0
P V						0	0

For the Gran 80 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N C										0	0
N V		522.01				522.01	478.51	51.81	436.56	-41.95	8.77
P C										0	0
P V										0	0
Minor Head :		278									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N C										0	0
N V		8.86				8.86	8.12	.95	7.28	-.84	10.34
P C										0	0
P V										0	0
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N C										0	0
N V		6				6	5.5	.43	3.77	-1.73	31.45
P C										0	0
P V										0	0
Minor Head :		280									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C						0	0
N V	319.5	319.5	292.88	19.42	264.02	-28.86	9.85
P C						0	0
P V						0	0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C						0	0
N V	23.04	23.04	21.12	.9	19.98	-1.14	5.4
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C						0	0
N V	8.39	8.39	7.69		7.35	-.34	4.42
P C						0	0
P V						0	0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C						0	0
N V	1.8	1.8	1.65			-1.65	100
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N	C									0	0
N	V	19.81			19.81	18.16	.16	9.81	-8.35	45.98	
P	C								0	0	
P	V								0	0	
Minor Head :		291									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N	C									0	0
N	V	22.5			22.5	20.63	2.81	14.08	-6.55	31.75	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(District Registrar of Co-operative Societies)								
N	C									0	0
N	V	28.09			28.09	25.75	3.35	25.01	-.74	2.87	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C							0	0
N V	4	4	3.67				-3.67	100
P C							0	0
P V							0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C							0	0
N V	8.62	8.62	7.9	1.08	5.41		-2.49	31.52
P C							0	0
P V							0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C							0	0
N V	24.22	24.22	22.2	1.07	17.09		-5.11	23.02
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C							0	0
N V	2.33	2.33	2.14	.22	1.41		-.73	34.11
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Kyari Lands)								
N	C									0	0
N	V	88.81			88.81	81.41		33.39		-48.02	58.99
P	C									0	0
P	V									0	0
Minor Head :		309									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Fair Price Shop Scheme)								
N	C									0	0
N	V	20.66			20.66	18.94		1.25	14.81	-4.13	21.81
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Animal Husbandry office and Veterinary Establishment)								

N C						0	0
N V	22.46	22.46	20.59	2.81	14.07	-6.52	31.67
P C						0	0
P V						0	0

Sub Head : (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	30.91	30.91	28.33	2.58	21.25	-7.08	24.99
P C						0	0
P V						0	0

Sub Head : (Veterinary Aid Centres)

N C						0	0
N V	32.97	32.97	30.22	4.12	20.64	-9.58	31.7
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Establishment)

N C						0	0
N V	1,651.63	1,651.63	1,513.99	90.75	1,146.01	-367.98	24.31
P C						0	0
P V						0	0

Sub Head : (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	332.33	332.33	304.64	19.67	228.26	-76.38	25.07
P C						0	0
P V						0	0

						0	0
				4.09	48.35	-15.82	24.65
						0	0
						0	0

For the Gran 80 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	313									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Timber and other produce removed from forest by consumers and pu								
N C									0	0
N V	70			70	64.17	4.09	48.35	-15.82		24.65
P C								0		0
P V								0		0
Sub Head :	04	(Labour Charges for Sawing Trees.)								
N C									0	0
N V	315			315	288.75	19.16	216	-72.75		25.19
P C								0		0
P V								0		0
Sub Head :	05	(FST-13 Development of Communication)								
N C									0	0
N V	8.13			8.13	7.45	.39	3.98	-3.47		46.58
P C								0		0
P V								0		0
Minor Head :	314									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C							0	0
N V	73	73	66.92	9.12	45.69	-21.23		31.72
P C						0		0
P V						0		0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C							0	0
N V	71.45	71.45	65.5		35.78	-29.72		45.37
P C						0		0
P V						0		0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C							0	0
N V	32.6	32.6	29.88	4.07	20.41	-9.47		31.69
P C						0		0
P V						0		0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C							0	0
N V	.02	.02	.02			-.02		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **80** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Registration)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	59.99			59.99	54.99		2.74	31.95	-23.04	41.9
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5802.88			5,802.88	5,319.31		435.26		-5319.31	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
Surrender/Withdrawal											

Total Voted:

5,802.88

5,802.88

5,319.31

435.26

3,964.89

-1354.42

25.46

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 81 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1			1	.92				-.92	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1			1	.92				-.92	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4			4	3.67				-3.67	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount)

N C	1	1	.92		.65	-.27	29.35
N V						0	0
P C						0	0
P V						0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inamdars and Other Grantees)

N C						0	0
N V	76	76	69.67	2.4	36.85	-32.82	47.11
P C						0	0
P V						0	0

Sub Head : 02 (Pension in lieu of resumed Lands.)

N C						0	0
N V	20	20	18.33	.51	8.84	-9.49	51.77
P C						0	0
P V						0	0

Sub Head : 03 (Allowance to King`s their Relatives and Employees of Merged Stat

N C						0	0
N V	6	6	5.5	.26	3.44	-2.06	37.45
P C						0	0
P V						0	0

For the Gran **81** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2075									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Other Land Revenue Compensation)								
N	C									0	0
N	V	3.5			3.5	3.21	1.09	1.91	-1.3	40.5	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Girasdar and Other Grantees)								
N	C									0	0
N	V	2.5			2.5	2.29	.15	1.54	-.75	32.75	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Advances Compensation to persons adversely affected by the Gujar								
N	C									0	0
N	V	.04			.04	.04			-.04	100	
P	C								0	0	
P	V								0	0	
Major Head :		3604									
SubMajor Head :		00									
Minor Head :		200									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamp)

N C						0	0
N V	30,000	30,000	27,500	2,577.06	-24922.94	90.63	
P C					0	0	
P V					0	0	

Totals :

NP-Charged	7	7	6.42		-6.42	100	
NP-Voted	30108.04	30,108.04	27,599.04	4.42	-27599.04	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0	

Surrender/Withdrawal

Total Charged:

	7	7	6.42	.65	-5.77	89.88	
Total Voted:	30,108.04	30,108.04	27,599.04	4.42	2,629.65	-24969.39	90.47

For the Gran 81 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
Capital Section										
Major Head :	5475									
SubMajor Head :	00									
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C	1			1	.92				-.92	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C									0	0
N V	1			1	.92				-.92	100
P C									0	0
P V									0	0
Sub Head :	02	(Compensation Bonds to holders of excess vacant land Urban Land (
N C									0	0
N V	2			2	1.83				-1.83	100
P C									0	0
P V									0	0
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	106									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Land Compensation Bonds.)

N C	1	1	.92					- .92	100
N V								0	0
P C								0	0
P V								0	0

Sub Head : (Land Compensation Bonds.)

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Totals :

NP-Charged	2	2	1.83					-1.83	100
NP-Voted	3	3	2.75					-2.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

	2	2	1.83					-1.83	100
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Total Voted:

	3	3	2.75					-2.75	100
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For the Gran

81

For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 82 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

Revenue Section

Major Head : 2235

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment in Collectorate for Administration of Evacuce prop

N C									0	0
N V	77.27				77.27	70.83	3.93	29.3	-41.53	58.63
P C									0	0
P V									0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Relief to persons affected by riots.)

N C									0	0
N V	50				50	45.83			-45.83	100
P C									0	0
P V									0	0

Major Head : 2415

SubMajor Head : 80

Minor Head : 013

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Agricultural Census Operations(Statistics Centr

N C						0	0
N V	82	82	75.17	.14	18.01	-57.16	76.04
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	209.27	209.27	191.83	4.07		-191.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	209.27	209.27	191.83	4.07	47.32	-144.51	75.33

For the Gran 82 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

Capital Section

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V	.1			.1	.09				- .09	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V	25			25	22.92				-22.92	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	26.1	26.1	23.93			-23.93	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	26.1	26.1	23.93			-23.93	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

F v

U

U

Totals :

NP-Charged							0	0
NP-Voted	2483.57	2,483.57	2,276.61	131.95			-2276.61	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								

Total Voted:

	2,483.57	2,483.57	2,276.61	131.95	1,513.71		-762.9	33.51
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran **84** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N C		12			12		11			-11	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Minor Original Works)								
N C										0	0
N V		140			140		128.33	.28	7.39	-120.94	94.24
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N C										0	0
N V		265			265		242.92	25.69	190.49	-52.43	21.58
P C										0	0
P V										0	0
Sub Head :		07	(Percentage charge of tools and plants at 2 percent transferred to								

Sub Head : 97 (Percentage charge of tools and plants at 2 percent transferred to

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	95	95	87.08		41.51	-45.57	52.33
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	7,300	7,300	6,691.67	370.88	4,426.82	-2264.85	33.85
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	20	20	18.33		3.9	-14.43	78.72
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	20,800	20,800	19,066.67	1,868.67	10,788.4	-8278.27	43.42
P C						0	0
P V						0	0

						+6.86	0
						0	0

P V								-	-
								0	0
Sub Head :	02	(Administration)							
N C								0	0
N V	24,781.91		24,781.91	22,716.75	2,306.08	20,115.45		-2601.3	11.45
P C								0	0
P V								0	0
Sub Head :	03	(Architecture)							
N C								0	0
N V	364.69		364.69	334.3	14.01	185.13		-149.17	44.62
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	42	(Buildings)							
N C								0	0
N V	250		250	229.17		40.22		-188.95	82.45
P C								0	0
P V								0	0
Minor Head :	799								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Stock)							
N C								0	0
N V	3		3	2.75				-2.75	100
P C								0	0
P V								0	0
								0	0
					.01	.18		-4.4	96.07

For the Gran 84 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		799									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Miscellaneous Works Advances)								
N C										0	0
N V		5			5	4.58	.01	.18		-4.4	96.07
P C										0	0
P V										0	0
Sub Head :		03	(Workshop Suspense)								
N C										0	0
N V		200			200	183.33	5.45	54.77		-128.56	70.12
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of Street Lights at Gandhinagar)								
N C										0	0
N V		1,160			1,160	1,063.33	108.44	689.34		-373.99	35.17
P C										0	0
P V										0	0
Sub Head :		02	(Payments of electric bills of residential complex)								

Sub Head : 02 (Payments of electric bills of Sachivalaya complex)

N C							0	0
N V	990	990	907.5	44.4	614.18	-293.32		32.32
P C							0	0
P V							0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure incurred on account of visit of VIP and VVIP)

N C							0	0
N V	3,000	3,000	2,750	50.32	587.62	-2162.38		78.63
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Water Supply Scheme)

N C							0	0
N V	2,100	2,100	1,925	118.36	1,000.05	-924.95		48.05
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 107

For the Gran 84 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2215									
SubMajor Head :		02									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gandhinagar Sewerage Scheme)								
N	C									0	0
N	V	900			900	825	105.08	742.72	-82.28	9.97	
P	C									0	0
P	V									0	0
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(ANH-3 Buildings)								
N	C									0	0
N	V	1,500.63			1,500.63	1,375.58	60.18	1,250.52	-125.06	9.09	
P	C									0	0
P	V									0	0
Major Head :		2406									

SubMajor Head : 02

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Park and Gardens Organisation)

N C						0	0
N V	1,720.93	1,720.93	1,577.52	194.46	1,430.71	-146.81	9.31
P C						0	0
P V						0	0

Totals :

NP-Charged	127	127	116.42			-116.42	100
NP-Voted	71593.94	71,593.94	65,627.78	5,526.68		-65627.78	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	127	127	116.42		52.27	-64.15	55.1
Total Voted:							
	71,593.94	71,593.94	65,627.78	5,526.68	46,471.26	-19156.52	29.19

For the Gran 84 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 84 Non-Residential Buildings

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 51 (Administration of Justice Buildings for Legal Department(Partly

N C										0	0
N V		30,274.53				30,274.53	27,751.65	526.68	7,692.28	-20059.37	72.28
P C										0	0
P V										0	0

SubMajor Head : 60

Minor Head : 051

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-12C Guest house and Rest house.etc Buildings)

N C										0	0
N V		5,790				5,790	5,307.5	41.87	2,064.85	-3242.65	61.1
P C										0	0
P V										0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-69 Buildings)

N C						0	0
N V	2,810	2,810	2,575.83	33.56	148.51	-2427.32	94.23
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C						0	0
N V	7,214.96	7,214.96	6,613.71	563.19	1,867.57	-4746.14	71.76
P C						0	0
P V						0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C						0	0
N V	8,645.5	8,645.5	7,925.04	55.44	963.69	-6961.35	87.84
P C						0	0
P V						0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C						0	0
N V	1,077	1,077	987.25	.39	74.2	-913.05	92.48
P C						0	0
P V						0	0

SubMajor Head : 02

For the Gran **84** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-21 Buildings)								
N C									0	0
N V	74.65			74.65	68.43		26.74		-41.69	60.92
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-22 Buildings)								
N C									0	0
N V	3,567.35			3,567.35	3,270.07		127.84	358.28	-2911.79	89.04
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-23 Buildings)								

N C							0	0
N V	19,677.31	19,677.31	18,037.53	4.99	926.94	-17110.59		94.86
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-102 Buildings())

N C							0	0
N V	100	100	91.67		-1.88	-93.55		102.05
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-103 Buildings)

N C							0	0
N V	493	493	451.92		298.78	-153.14		33.89
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				154.08		+122	380.3

For the Gran **84** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4202									
SubMajor Head :		04									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-104 Buildings)								
N	C									0	0
N	V	35			35	32.08		154.08		+122	380.3
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-105 Buildings)								
N	C									0	0
N	V	115.42			115.42	105.8		114.97	213.28	+107.48	101.59
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-106 Buildings)								

N C						0	0
N V	51	51	46.75		49.19	+2.44	5.22
P C						0	0
P V						0	0

Major Head : 4220

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (PUB-3 Buildings)

N C						0	0
N V	10	10	9.17			-9.17	100
P C						0	0
P V						0	0

Major Head : 4225

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings)

N C						0	0
N V	3,868	3,868	3,545.67	113.28	657.35	-2888.32	81.46
P C						0	0
P V						0	0

Major Head : 4235

SubMajor Head : 01

For the Gran **84** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **84** Non-Residential Buildings

Capital Section

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **42** (Buildings)

N C									0	0
N V	2,914.33				2,914.33	2,671.47	48.86	698.62	-1972.85	73.85
P C									0	0
P V									0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **42** (LBR-2 Buildings)

N C									0	0
N V	101				101	92.58			-92.58	100
P C									0	0
P V									0	0

Minor Head : 203

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1 Buildings)

N C						0	0
N V	11,086.34	11,086.34	10,162.48	952.46	6,768.02	-3394.46	33.4
P C						0	0
P V						0	0

Major Head : 4401

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C						0	0
N V	2,126.5	2,126.5	1,949.29	124.11	255.04	-1694.25	86.92
P C						0	0
P V						0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C						0	0
N V	501	501	459.25		2.28	-456.97	99.5
P C						0	0
P V						0	0

For the Gran 84 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	2,631.53			2,631.53	2,412.24	207.14	1,021.19	-1391.05		57.67
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	214.43			214.43	196.56		214.01	+17.45		8.88
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Building)								

N C						0	0
N V	138	138	126.5		9.55	-116.95	92.45
P C						0	0
P V						0	0

Major Head : 4851

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-29 Buildings)

N C						0	0
N V	371.1	371.1	340.18	17.54	127.93	-212.25	62.39
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	137221.49	*****	*****	3,432.77		-125786.37	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:					21.45	+21.45	0
*****	1,37,221.49	*****	*****	3,432.77	32,790.94	-92995.43	73.93

For the Gran

84

For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 85 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
Revenue Section										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	51			51	46.75	.49	3.99	-42.76	91.47	
P C								0	0	
P V								0	0	
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,000			1,000	916.67	33.09	735.28	-181.39	19.79	
P C								0	0	
P V								0	0	
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250			5,250	4,812.5	254.13	3,426.78	-1385.72	28.79	
P C								0	0	
P V								0	0	
SubMajor Head :	07									
Minor Head :	053									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction)

N C							0	0
N V	3	3	2.75				-2.75	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C							0	0
N V	39.12	39.12	35.86	.75	16.74		-19.12	53.32
P C							0	0
P V							0	0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C							0	0
N V	3,898.27	3,898.27	3,573.41				-3573.41	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C							0	0
N V	10,700	10,700	9,808.33	796.75	7,633.04		-2175.29	22.18
P C							0	0
P V							0	0

For the Gran 85 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Revenue Section											
Major Head :		2216									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Furnishings)								
N	C									0	0
N	V	60			60	55	2.82	10.16	-44.84	81.53	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Lease Charges)								
N	C									0	0
N	V	3.5			3.5	3.21			-3.21	100	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		21004.89			21,004.89	19,254.48	1,088.03		-19254.48	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											

Total Voted:

21,004.89

21,004.89

19,254.48

1,088.03

11,825.99

-7428.49

38.58

For the Gran 85 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N C										0	0
N V		12,578			12,578	11,529.83	309.41	3,993.39	-7536.44		65.36
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N C										0	0
N V		4,393.98			4,393.98	4,027.82	95.41	1,365.1	-2662.72		66.11
P C										0	0
P V										0	0
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Construction of Education Building for Education Department)								
N C										0	0
N V		10			10	9.17		14.64	+5.47		- - - -

N V	10	10	2.17	14.04	+5.47	59.65
P C					0	0
P V					0	0

Sub Head : (Construction of Fisheries Building for Agriculture Department)

N C					0	0
N V	76.91	76.91	70.5	11.36	-59.14	83.89
P C					0	0
P V					0	0

Sub Head : (Construction Of Building For Technical Education)

N C					0	0
N V	370	370	339.17		-339.17	100
P C					0	0
P V					0	0

Sub Head : (Provision for Construction of residential quaters for Collector,

N C					0	0	
N V	3,368.91	3,368.91	3,088.17	150.68	1,167.1	-1921.07	62.21
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	20797.8	20,797.8	19,064.65	555.51		-19064.65	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	20,797.8	20,797.8	19,064.65	555.51	6,551.59	-12513.06	65.63
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For the Gran

85

For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Grant **86** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86		Roads and Bridges							
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		337									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12		(NABARD)							
N	C									0	0
N	V	100			100	91.67		16	56	-35.67	38.91
P	C									0	0
P	V									0	0
Sub Head :		14		(Kisan Path)							
N	C									0	0
N	V	2,400			2,400	2,200		40	1,000	-1200	54.55
P	C									0	0
P	V									0	0
Sub Head :		15		(Mukhya Mantri Gram Sadak Yojana)							
N	C									0	0
N	V	1,49,900			1,49,900	1,37,408.33		43,218	79,428	-57980.33	42.2
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		11		(RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme))							
N	C	460			460	421.67		488.55	1,025.20	-1613.72	145.55

N C				488.55	1,035.39	+613.72	145.55
N V						0	0
P C						0	0
P V						0	0

Sub Head : (RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme))

N C						0	0
N V	23,994.53	23,994.53	21,994.99	1,566.55	12,060.58	-9934.41	45.17
P C						0	0
P V						0	0

Minor Head : 338

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Rural Roads(60-40 Centrally Sponsored Scheme))

N C						0	0
N V	10,001	10,001	9,167.58		13,281.5	+4113.92	44.87
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C						0	0
N V	1,611.85	1,611.85	1,477.53	98.1	1,344.15	-133.38	9.03
P C						0	0
P V						0	0

				171.1	1,891.21	-310.49	14.1
						0	0
						0	0

For the Gran 86 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
Revenue Section										
Major Head :	3054									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Administration)								
N C									0	0
N V	2,401.85				2,401.85	2,201.7	171.1	1,891.21	-310.49	14.1
P C									0	0
P V									0	0
Sub Head :	05	(Expenditure Transferred on Prorata basis from Major head-2059)								
N C									0	0
N V	11,694.82				11,694.82	10,720.25			-10720.25	100
P C									0	0
P V									0	0
Sub Head :	11	(Administration)								
N C									0	0
N V	3,789.3				3,789.3	3,473.53	973.32	3,073.32	-400.21	11.52
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repairs and Carriage)								

Sub Head : 01 (Repair and Carriage)

N C							0	0
N V	570	570	522.5	19.27	228.01	-294.49		56.36
P C						0		0
P V						0		0

Sub Head : 02 (New Supplies)

N C							0	0
N V	5	5	4.58			-4.58		100
P C						0		0
P V						0		0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Transfer to deposit Accounts of Central Road Fund Allocation)

N C							0	0
N V	15,443.6	15,443.6	14,156.63			-14156.63		100
P C						0		0
P V						0		0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C							0	0
N V	1,100	1,100	1,008.33	66.59	965.67	-42.66		4.23
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 86 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N	C									0	0
N	V	75			75	68.75	6	26	-42.75	62.18	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Finance Commission)								
N	C	50			50	45.83		21.32	-24.51	53.48	
N	V								0	0	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Finance Commission)								
N	C								0	0	
N	V	1,30,200			1,30,200	1,19,350	10,829.34	75,221.83	-44128.17	36.97	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged		510			510	467.5	488.55		-467.5	100	
NP-Voted		353286.95			*****	*****	57,004.27		-323846.37	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Charged:

510

510

467.5

488.55

1,056.71

+589.21

126.03

Total Voted:

3,53,286.95

57,004.27

1,88,576.26

-135270.11

41.77

P V							-	-
							0	0
Minor Head :	337							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	11 (RBD-2(a) Original Works)							
N C	1,000	1,000	916.67	28.92	1,108.01	+191.34		20.87
N V						0		0
P C						0		0
P V						0		0
Sub Head :	11 (RBD-2(a) Original Works)							
N C						0		0
N V	2,20,224.49	2,20,224.49	2,01,872.45	74,187.81	*****	-3571.64		1.77
P C						0		0
P V						0		0
Sub Head :	14 (World Bank)							
N C						0		0
N V	30,411	30,411	27,876.75	2,835.7	54,168.18	+26291.43		94.31
P C						0		0
P V						0		0
Sub Head :	16 (Privatisation of Road and Bridge)							
N C						0		0
N V	4,017	4,017	3,682.25		1,004.25	-2678		72.73
P C						0		0
P V						0		0
Sub Head :	17 (Pravashi Patha)							
N C						0		0
N V	10,000	10,000	9,166.67	1,322.47	12,803.47	+3636.8		39.67
P C						0		0
P V						0		0
						0		0

N C						0	0
N V	20,000	20,000	18,333.33	11,561.08	42,367.32	+24033.99	131.09
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-102 Rural roads)

N C						0	0
N V	500	500	458.33	60.42	296.55	-161.78	35.3
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (New Supplies)

N C						0	0
N V	508	508	465.67			-465.67	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
		12.98	80.47	-65.92	45.03
				0	0

For the Gran 86 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Capital Section											
Major Head :		5054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-103 Planning and Research)								
N	C									0	0
N	V	159.7			159.7	146.39	12.98	80.47	-65.92	45.03	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged		1,050			1,050	962.5	28.15		-962.5	100	
NP-Voted		349010.19			*****	*****	93,640.91		-319926.01	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Charged:											
		1,050			1,050	962.5	28.15	1,158	+195.5	20.31	
Total Voted:											

3,49,010.19

93,640.91

3,42,552.18

+22626.17

7.07

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 87 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	204.36				204.36	187.33	18.25	139.8	-47.53	25.37
P	C									0	0
P	V									0	0
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,299.85				1,299.85	1,191.53	93.62	1,091.43	-100.1	8.4
P	C									0	0
P	V									0	0
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	187.75				187.75	172.1	14.26	157.32	-14.78	8.59
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1691.96				1,691.96	1,550.96	126.13		-1550.96	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,691.96

1,691.96

1,550.96

126.13

1,388.55

-162.41

10.47

For the Gran 87 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No 87 Gujarat Capital Construction Scheme									
Capital Section									
Major Head : 4217									
SubMajor Head : 01									
Minor Head : 051									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (UDP-26 Residential Buildings)									
N C							0	0	
N V	22,070			22,070	20,230.83	1,561.74	6,752.79	-13478.04	66.62
P C							0	0	
P V							0	0	
Sub Head : 02 (UDP-27 Non Residential Buildings)									
N C							0	0	
N V	5,213			5,213	4,778.58	119.39	2,551.62	-2226.96	46.6
P C							0	0	
P V							0	0	
Sub Head : 03 (UDP-28 Roads and Bridges)									
N C							0	0	
N V	850			850	779.17	139.06	812.01	+32.84	4.21
P C							0	0	
P V							0	0	
Minor Head : 800									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (UDP-21 Roads and Building Department)									

(All figures are in Lakhs of Rupees)

Sub Head : (UDP-31 Roads and Building Department)

N C	9	9	8.25			-8.25	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : (UDP-31 Roads and Building Department)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : (UPD-31 Urban Development and Urban Housing Department)

N C						0	0
N V	2,300	2,300	2,108.33	1.49	449.5	-1658.83	78.68
P C						0	0
P V						0	0

Totals :

NP-Charged	9	9	8.25			-8.25	100
NP-Voted	30433	30,433	27,896.92	1,821.67		-27896.92	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	9	9	8.25			-8.25	100
Total Voted:							
	30,433	30,433	27,896.92	1,821.67	10,565.92	-17331	62.13

For the Gran

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For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C						0	0
N V	2,232.71	2,232.71	2,046.65	203.61	1,669.25	-377.4	18.44
P C						0	0
P V						0	0

Sub Head : (Expenditure on out-sourcing and up-keeping of State Guest Houses)

N C						0	0
N V	1,150	1,150	1,054.17	83.84	1,028.24	-25.93	2.46
P C						0	0
P V						0	0

Totals :

NP-Charged	5,000	5,000	4,583.33	989.49		-4583.33	100
NP-Voted	3382.71	3,382.71	3,100.82	287.45		-3100.82	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	5,000	5,000	4,583.33	989.49	4,547.18	-36.15	0.79
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Total Voted:

	3,382.71	3,382.71	3,100.82	287.45	2,697.49	-403.33	13.01
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For the Gran 88 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 88 Other Expenditure Pertaining to Roads and Buildings Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for purchase of Motor Conveyances)

N C										0	0
N V		2.5			2.5	2.29			10	+7.71	336.68
P C										0	0
P V										0	0

Totals :

NP-Charged		500			500	458.33				-458.33	100
NP-Voted		372.5			372.5	341.46				-341.46	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

		500			500	458.33				-458.33	100
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Total Voted:

372.5

372.5

341.46

237.85

-103.61

30.34

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **89** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		89	Science and Technology Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(S.T.P.-12 Science and Technology Department)								
N	C									0	0
N	V	14,142.53			14,142.53	12,963.99	17.27	3,127.04	-9836.95		75.88
P	C								0		0
P	V								0		0
Sub Head :		02	(S.T.P-11 Allocation of fund for Information Technology)								
N	C									0	0
N	V	1,200			1,200	1,100		700	-400		36.36
P	C								0		0
P	V								0		0
Sub Head :		04	(S.T.P-1 Information Technology Incentive Plan)								
N	C									0	0
N	V	5,000			5,000	4,583.33		3,000	-1583.33		34.55
P	C								0		0
P	V								0		0
Sub Head :		09	(S.T.P.-11 Allocation of fund for Integrated Financial Management)								
N	C									0	0
N	V	3,298			3,298	3,023.17			-3023.17		100
P	C								0		0
P	V								0		0

For the Grant **89** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="89"/> Science and Technology Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	25293.13			25,293.13	23,185.37	143.43		-23185.37	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	25,293.13			25,293.13	23,185.37	143.43	16,722.16	-6463.21	27.88

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 90 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 90 Other Expenditure Pertaining to Science and Technology Department										
Revenue Section										
Major Head : 3425										
SubMajor Head : 60										
Minor Head : 004										
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head : 01 (S. T. P.- 18 Development of Bio-Technology)										
N C									0	0
N V	1,500				1,500	1,375		690.03	-684.97	49.82
P C									0	0
P V									0	0
Sub Head : 03 (STP-37 Gujarat State Bio-Technology mission.)										
N C									0	0
N V	180				180	165		130	-35	21.21
P C									0	0
P V									0	0
Sub Head : 04 (Research in Biotechnology)										
N C									0	0
N V	950				950	870.83		550	-320.83	36.84
P C									0	0
P V									0	0
Sub Head : 05 (Gujarat Biotechnology Research Centre(GBRC))										
N C									0	0
N V	280				280	256.67		200	-56.67	22.08
P C									0	0
P V									0	0

(All figures are in Lakhs of Rupees)

Sub Head :	06	(Gujarat Biotechnology University)						
N C						0	0	
N V	4,300	4,300	3,941.67	4,812	+870.33		22.08	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	07	(Centre of Excellence for Internet of Things(CoE-IoT)(60-40 Part						
N C						0	0	
N V	300	300	275	70	-205		74.55	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(S.T.P.-17 Gujarat Council on Science city)						
N C						0	0	
N V	8,200	8,200	7,516.67	4,800	-2716.67		36.14	
P C						0	0	
P V						0	0	
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)						
N C						0	0	
N V	6,695	6,695	6,137.08	2,108	-4029.08		65.65	
P C						0	0	
P V						0	0	
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach						
N C						0	0	
N V	778.8	778.8	713.9	500	-213.9		29.96	
P C						0	0	
P V						0	0	

Totals :

NP-Charged						0	0
NP-Voted	24414.8	24,414.8	22,380.23			-22380.23	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	24,414.8	24,414.8	22,380.23		14,603.86	-7776.37	34.75
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For the Gran 90 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		90	Other Expenditure Pertaining to Science and Technology Department								
Capital Section											
Major Head :		4075									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-3 Share Capital Contribution to Gujarat Informatics Ltd.)								
N	C									0	0
N	V	1			1	.92				-.92	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Share Capital for Semiconductor Fabrication Unit)								
N	C									0	0
N	V	1			1	.92				-.92	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Share Capital Contribution to Gujarat Fiber Grid Network Limited)								
N	C									0	0
N	V	10			10	9.17		10		+.83	9.05
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Setting up of New EPABX System & Communications Net Work at Gand								

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C						0	0
N V	14	14	12.83	5.19	-7.64	59.55	
P C					0	0	
P V					0	0	

Major Head : 5425

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (STP-35 Venture Fund for promotion of Information Technology)

N C						0	0
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	

Sub Head : 03 (Establishment of Software Technology Park)

N C						0	0
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 90 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		90	Other Expenditure Pertaining to Science and Technology Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		26.04			26.04		23.87			-23.87	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

26.04

26.04

23.87

15.19

-8.68

36.36

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Totals :

NP-Charged						0	0
NP-Voted	796.27	796.27	729.91	29.34		-729.91	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	796.27	796.27	729.91	29.34	428.3	-301.61	41.32
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran **92** For the Month Of: **FEB** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C		260			260	238.33				-238.33	100
N V										0	0
P C										0	0
P V										0	0
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C										0	0
N V		2,870.65			2,870.65	2,631.43	138.89	1,877.64		-753.79	28.65
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment (Bankable sche

N C						0	0
N V	3,510	3,510	3,217.5	4.05	44.62	-3172.88	98.61
P C						0	0
P V						0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C						0	0
N V	4.3	4.3	3.94			-3.94	100
P C						0	0
P V						0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C						0	0
N V	1,091.5	1,091.5	1,000.54	5.33	91.66	-908.88	90.84
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C						0	0
N V	185	185	169.58			-169.58	100
P C						0	0
P V						0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C						0	0
N V	125	125	114.58	115	115	+ .42	0.37
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C									0	0
N V	110			110	100.83				-100.83	100
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 1 Incentives for Pre-Metric Education to OBC students(Scho								
N C									0	0
N V	42,000			42,000	38,500	3,499.7	30,870.16		-7629.84	19.82
P C									0	0
P V									0	0
Sub Head :	03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C									0	0
N V	5,752			5,752	5,272.67	212.84	448.8		-4823.87	91.49
P C									0	0
P V									0	0
Sub Head :	11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,314.6	16,314.6	14,955.05	456.34	6,031.91	-8923.14	59.67
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	9,165.75	9,165.75	8,401.94	235.68	2,774.54	-5627.4	66.98
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,200	8,200	7,516.67	1,035.48	3,247.02	-4269.65	56.8
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	800	800	733.33	6.76	561.76	-171.57	23.4
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	1,466.67	89.11	1,002.44	-464.23	31.65
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

For the Gran 92 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700			1,700	1,558.33		1,700		+141.67	9.09
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	8,950			8,950	8,204.17		38.43	8,747.59	+543.42	6.62
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C						0	0
N V	3,206.5	3,206.5	2,939.29	273.34	2,255.65	-683.64	23.26
P C						0	0
P V						0	0

Sub Head : (OBC- 17 Commission for Socially and Educationally Backward Class)

N C						0	0
N V	93.55	93.55	85.75	6.73	87.89	+2.14	2.5
P C						0	0
P V						0	0

Sub Head : (OBC- 15 Special Plan for the identified by SEBC in identify ta)

N C						0	0
N V	675	675	618.75		650	+31.25	5.05
P C						0	0
P V						0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Cancellation of cheques)

N C						0	0
N V					- .07	- .07	0
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
			.37		3.17	-35.33	91.77
						0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-10 Strengthening of Administrative Machinery at all Level)								
N C									0	0
N V	42			42	38.5	.37	3.17		-35.33	91.77
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financia Assistance for Self Employment)								
N C									0	0
N V	153			153	140.25		.09		-140.16	99.94
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skil Development)								
N C									0	0
N V	1			1	.92				-.92	100
P C									0	0
P V									0	0
Minor Head :	100									

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-9 Gujarat Minority Finance & Development. Corporation)

N C							0	0
N V	235	235	215.42				-215.42	100
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C							0	0
N V	4,550	4,550	4,170.83	589.98	3,318.62		-852.21	20.43
P C							0	0
P V							0	0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C							0	0
N V	80	80	73.33	2.07	2.28		-71.05	96.89
P C							0	0
P V							0	0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C							0	0
N V	2	2	1.83				-1.83	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 92 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	277									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(MNT-3 Govt. of India Pre-merit scholarship for Minority stu								
N C									0	0
N V	25			25	22.92	.18	7.19	-15.73		68.63
P C								0		0
P V								0		0
Sub Head :	04	(MNT-4 Govt. of India Post merit scholarship for Minority stud								
N C									0	0
N V	25			25	22.92	1.39	4.65	-18.27		79.71
P C								0		0
P V								0		0
Sub Head :	05	(MNT-5 Merit cum means scholarship for professional and techni								
N C									0	0
N V	22			22	20.17		4.46	-15.71		77.89
P C								0		0
P V								0		0
Minor Head :	800									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-11 Multi Sectoral Development Programme for Minorities/GO								

Sub Head : 01 (MNT- 11 Multi Sectoral Development Programme for Minorities(60-

N C						0	0
N V	5,000	5,000	4,583.33			-4583.33	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C						0	0
N V	100.3	100.3	91.94			-91.94	100
P C						0	0
P V						0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C						0	0
N V	2.97	2.97	2.72			-2.72	100
P C						0	0
P V						0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C						0	0
N V	5,850.25	5,850.25	5,362.73	1,318.85	4,662.8	-699.93	13.05
P C						0	0
P V						0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C						0	0
N V	1,715.25	1,715.25	1,572.31	146.11	274.98	-1297.33	82.51
P C						0	0
P V						0	0

0 0

For the Gran 92 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	80									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(DNT- 3 Grant In Aid to voluntary organization (NGO) for Host								
N C									0	0
N V	677.25			677.25	620.81	37.5	379.99	-240.82		38.79
P C								0		0
P V								0		0
Sub Head :	16	(DNT- 6 Medical aid for poor patients)								
N C									0	0
N V	75			75	68.75		75	+6.25		9.09
P C								0		0
P V								0		0
Sub Head :	17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	1,794.95			1,794.95	1,645.37	88.77	1,277.48	-367.89		22.36
P C								0		0
P V								0		0
Sub Head :	20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N C									0	0
N V	80			80	73.33		23.33	-50		68.18
P C								0		0
P V								0		0

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75

N C							0	0
N V	1,000	1,000	916.67	41.05	756.34	-160.33		17.49
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C							0	0
N V	100	100	91.67		100	+8.33		9.09
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN- Gujarat State Commission for Unreserved Classes)

N C							0	0
N V	134.83	134.83	123.59		41.96	-81.63		66.05
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

For the Gran 92 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C									0	0
N V	1,178.3				1,178.3	1,080.11	46.95	536.22	-543.89	50.36
P C									0	0
P V									0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 05 Disable Welfare (Scholarship , Aids and appliance, G.I

N C									0	0
N V	17,511.05				17,511.05	16,051.8	2,481.51	9,620.11	-6431.69	40.07
P C									0	0
P V									0	0

Sub Head : 07 (SSW- 06 Commiserate Disability)

N C									0	0
N V	85.65				85.65	78.51	2.05	26.81	-51.7	65.85
P C									0	0
P V									0	0

Group SubHead : 0 (Centrally Sponsored Scheme)

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (SSW- 08 Scheme for Implementation of Person with Disabilities)

N C						0	0
N V	3	3	2.75			-2.75	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 07 Indira Gandhi National Disable Pension Scheme(50-50 P

N C						0	0
N V	826	826	757.17	130	787.48	+30.31	4
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 02 - Child Welfare (Foster Care, After care and rehabilita

N C						0	0
N V	5,448.7	5,448.7	4,994.64	1,539.02	6,816.33	+1821.69	36.47
P C						0	0
P V						0	0

Sub Head : 07 (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C						0	0
N V	602.04	602.04	551.87	103.22	442.74	-109.13	19.77
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW-04 Integrated Child Protection Scheme(60-40 Centrally Spons								
N	C									0	0
N	V	3,720			3,720	3,410	84.88	1,771.65	-1638.35		48.05
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(SSW-15 SAPDDR - State Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	500			500	458.33			-458.33		100
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225			225	206.25			-206.25		100

N V	225	225	200.25			-200.25	100
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)

N C						0	0
N V	560.8	560.8	514.07		100	-414.07	80.55
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	8,394	8,394	7,694.5	1,227.99	7,996.51	+302.01	3.93
P C						0	0
P V						0	0

Sub Head : 04 (SSW-01 Transgender welfare Board)

N C						0	0
N V	10	10	9.17	10	10	+ .83	9.05
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				924.66		-83.67	8.3
						0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	1,100			1,100	1,008.33		924.66		-83.67	8.3
P	C									0	0
P	V									0	0
Sub Head :		05	(SSW-01 National Action Plan for Senior Citizens-(NAPSrC))								
N	C									0	0
N	V	100			100	91.67				-91.67	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW- 09 Indira Gandhi National Old Age Pension Scheme(50-50 P								
N	C									0	0
N	V	46,056			46,056	42,218		1,730.4	41,598.97	-619.03	1.47
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :											

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-23 Upliftment of Beggars, Prisoners & Destitute)

N C							0	0
N V	1,200.1	1,200.1	1,100.09	68.15	790.71	-309.38		28.12
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-13 Pension To Transgender Persons(75-25 Centrally Sponsored

N C							0	0
N V	20	20	18.33			-18.33		100
P C							0	0
P V							0	0

Sub Head : 04 (SSW-14 Scholarship To Transgender Student(75-25 Centrally Sponso

N C							0	0
N V	20	20	18.33			-18.33		100
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="92"/> Social Security and Welfare									
Revenue Section									
Totals :									
NP-Charged		260		260	238.33			-238.33	100
NP-Voted		215580.29		*****	*****	15,768.09		-197615.27	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		260		260	238.33			-238.33	100
Total Voted:									
		*****		2,15,580.29	*****	15,768.09	1,42,861.13	-54754.14	27.71

For the Gran 92 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Capital Section										
Major Head :	4225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N C									0	0
N V	200				200	183.33			-183.33	100
P C									0	0
P V									0	0
Sub Head :	04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N C									0	0
N V	50				50	45.83			-45.83	100
P C									0	0
P V									0	0
Sub Head :	05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N C									0	0
N V	100				100	91.67			-91.67	100
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	190									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C					0	0
N V	150	150	137.5		-137.5	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C					0	0
N V	100	100	91.67	100	+8.33	9.09
P C					0	0
P V					0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C					0	0
N V	500	500	458.33		-458.33	100
P C					0	0
P V					0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

N C				0	0
N V	75	75	68.75	-68.75	100
P C				0	0
P V				0	0
Sub Head :	08	(OBC- 24 Loans to Gujarat Backward Class Development Corporation			
N C				0	0
N V	7,700	7,700	7,058.33	-7058.33	100
P C				0	0
P V				0	0
Sub Head :	10	(OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma			
N C				0	0
N V	100	100	91.67	-91.67	100
P C				0	0
P V				0	0
SubMajor Head :	04				
Minor Head :	800				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	01	(MNT-14 Loan to Gujarat Minorit Finance and Development Corpo			
N C				0	0
N V	150	150	137.5	-137.5	100
P C				0	0
P V				0	0
SubMajor Head :	80				
Minor Head :	190				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
				0	0
			33,489.34	-12343.99	26.93

For the Gran 92 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Capital Section

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C									0	0
N V	50,000				50,000	45,833.33		33,489.34	-12343.99	26.93
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development (Doctor-Advocate))

N C									0	0
N V	1.2				1.2	1.1			-1.1	100
P C									0	0
P V									0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C									0	0
N V	50				50	45.83			-45.83	100
P C									0	0
P V									0	0

Major Head : 6225

Major Head : 6255

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	24.5	24.5	22.46		2.04	-20.42	90.92
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	61855.9	61,855.9	56,701.24		272.5	-56701.24	100
P-Charged					0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	61,855.9	61,855.9	56,701.24		272.5	44,456.28	-12244.96	21.6
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For the Gran

92

For the Month Of:

FEB

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 93 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	212.57				212.57	194.86	15.32	83.37	-111.49	57.22
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	45.01	3.46	16.48	-28.53	63.39
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	183.33	12.66	76.99	-106.34		58
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	516.06	516.06	473.06	9.63	127.96	-345.1		72.95
P C							0	0
P V							0	0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5	3.5	3.21			-3.21		100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						0	0
N C							0	0	
N V	500	500	458.33	206	206	-252.33	55.05		
P C						0	0		
P V						0	0		
Minor Head :	277								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U							
N C							0	0	
N V	4,173.1	4,173.1	3,825.34	1,047.84	2,831.17	-994.17	25.99		
P C						0	0		
P V						0	0		
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)							
N C							0	0	
N V	1,973	1,973	1,808.58	15.15	979.12	-829.46	45.86		
P C						0	0		
P V						0	0		
Sub Head :	05	(VKY-6- Post SSC State Scholarship for girls students (State Sche							
N C							0	0	
N V	4,500	4,500	4,125	353.92	2,063.19	-2061.81	49.98		
P C						0	0		
P V						0	0		
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0	
N V	5,542.37	5,542.37	5,080.51	179.96	2,134.68	-2945.83	57.98		
P C						0	0		
P V						0	0		
						0	0		
						-15.58	100		

Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)						0	0
N C							0	0	
N V	2,325.93	2,325.93	2,132.1	3.9	1,098.88	-1033.22	48.46		
P C						0	0		
P V						0	0		
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)							
N C						0	0		
N V	12	12	11	.18	.24	-10.76	97.82		
P C						0	0		
P V						0	0		
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)							
N C						0	0		
N V	1	1	.92			-.92	100		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)							
N C						0	0		
N V	24,375	24,375	22,343.75	2,815.36	9,419.87	-12923.88	57.84		
P C						0	0		
P V						0	0		
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude							
N C						0	0		
N V	1,000	1,000	916.67	80.91	391.05	-525.62	57.34		
P C						0	0		
P V						0	0		
Minor Head :	282								

For the Gran 93 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N	C									0	0
N	V	341.6			341.6	313.13	24.59	123.38	-189.75	60.6	
P	C								0	0	
P	V								0	0	
Minor Head :		283									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N	C									0	0
N	V	730			730	669.17	297.57	682.97	+13.8	2.06	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N	C									0	0
N	V	81			81	74.25	29.07	73.28	-.97	1.31	
P	C								0	0	
P	V								0	0	
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35- Training Centre(50-50 Centrally Sponsored Scheme))

N C						0	0
N V	6.5	6.5	5.96	.02	3.46	-2.5	41.95
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research (50-50 Partially Centrally Sponsored Scheme))

N C						0	0
N V	186.24	186.24	170.72	19.18	120.84	-49.88	29.22
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	45.83		15.94	-29.89	65.22
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C						0	0
N V	106.85	106.85	97.95	1.12	31.46	-66.49	67.88
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195)

N C						0	0
N V	450	450	412.5	73.88	386.49	-26.01	6.31
P C						0	0
P V						0	0

				3.4	39.1	-144.56	78.71
--	--	--	--	-----	------	---------	-------

N C							0	0
N V	10	10	9.17				-9.17	100
P C							0	0
P V							0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Cancellation of cheques)

N C							0	0
N V						- .27	- .27	0
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-41- Special Provision for Labour and Employment)

N C							0	0
N V	21.21	21.21	19.44	.37	5.31		-14.13	72.69
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		93	Welfare of Scheduled Tribes						
Revenue Section									
Major Head :		2251							
SubMajor Head :		00							
Minor Head :		090							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Tribal Development Department (T.D.D.))						
N C								0	0
N V		183.39		183.39	168.11	8.92	100.95	-67.16	39.95
P C								0	0
P V								0	0
Major Head :		2401							
SubMajor Head :		00							
Minor Head :		800							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl						
N C								0	0
N V		40		40	36.67	1.07	10.4	-26.27	71.64
P C								0	0
P V								0	0
Major Head :		2403							

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-18-Special Provision for Animal Husbandary under Tribal Sub

N C							0	0
N V	30.71	30.71	28.15	1.1	10.47	-17.68		62.81
P C							0	0
P V							0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C							0	0
N V	5.28	5.28	4.84	.21	1.47	-3.37		69.63
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **93** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FST-32- Special Provision for forestry and Wild Life under Triba								
N C									0	0
N V	25			25	22.92	.45	7.12	-15.8		68.94
P C									0	0
P V									0	0
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	163			163	149.42	20.97	74.34	-75.08		50.25
P C									0	0
P V									0	0
Major Head :	2702									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-3-Special Provision for Minor Irrigation Life under Tribal S

N C							0	0
N V	148.35	148.35	135.99	7.68	50.51	-85.48		62.86
P C							0	0
P V							0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C							0	0
N V	104	104	95.33	2.25	23.25	-72.08		75.61
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-75-Special Provision for Village and Small industries under								
N C										0	0
N V		80			80	73.33	3.09	24.01	-49.32		67.26
P C										0	0
P V										0	0
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-								
N C										0	0
N V		100			100	91.67	11.92	41.35	-50.32		54.89
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	55339.21	55,339.21	50,727.61	5,727.27		-50727.61	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	55,339.21	55,339.21	50,727.61	5,727.27	24,153.66	-26573.95	52.39

For the Gran 93 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 93 Welfare of Scheduled Tribes									
Capital Section									
Major Head : 4225									
SubMajor Head : 02									
Minor Head : 277									
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head : 07 (Construction of Building For Tribal Research Training Institute)									
N C								0	0
N V	553.22			553.22	507.12			-507.12	100
P C								0	0
P V								0	0
SubMajor Head : 03									
Minor Head : 277									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (VKY-57 Constuction of Govt. Hostels for Boys & Girls)									
N C								0	0
N V	3,104.56			3,104.56	2,845.85	44.37	159.72	-2686.13	94.39
P C								0	0
P V								0	0
Sub Head : 04 (VKY-59 Residental School for S.T.Students)									
N C								0	0
N V	2,516.33			2,516.33	2,306.64	.66	4.16	-2302.48	99.82
P C								0	0

(All figures are in Lakhs of Rupees)

P V					-	-	
					0	0	
Sub Head :	09	(VKY-Construction of Building for Culture cum Community Hall at G					
N C					0	0	
N V	5	5	4.58		-4.58	100	
P C					0	0	
P V					0	0	
Major Head :	7610						
SubMajor Head :	00						
Minor Head :	201						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(House Building Advance)					
N C					0	0	
N V	2	2	1.83		-1.83	100	
P C					0	0	
P V					0	0	
Minor Head :	202						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Advances for purchase of Motor conveyances)					
N C					0	0	
N V	.5	.5	.46		-.46	100	
P C					0	0	
P V					0	0	

For the Gran 93 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="93"/> Welfare of Scheduled Tribes									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	6181.61			6,181.61	5,666.48	45.04		-5666.48	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	6,181.61			6,181.61	5,666.48	45.04	163.88	-5502.6	97.11

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

16

16

14.67

10

-4.67

31.83

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C										0	0
N V		253.4			253.4	232.28	14.81	199.76	-32.52		14
P C									0		0
P V									0		0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C										0	0
N V		10			10	9.17	.61	8.24	-.93		10.14
P C									0		0
P V									0		0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C						0	0
N V	609.4	609.4	558.62	34		-524.62	93.91
P C						0	0
P V						0	0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C						0	0
N V	24	24	22			-22	100
P C						0	0
P V						0	0

Sub Head : 03 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C						0	0
N V	4,550	4,550	4,170.83	41.35	1,845.05	-2325.78	55.76
P C						0	0
P V						0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C						0	0
N V	140	140	128.33		75.78	-52.55	40.95
P C						0	0
P V						0	0

Sub Head : 10 (EDN-78 Kanya Kelvani Rath Yatra)

N C						0	0
N V	5	5	4.58			-4.58	100
P C						0	0
P V						0	0

0

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(EDN-5 Strengthening of supervisory machinery at state and Distri								
N	C									0	0
N	V	14.6			14.6	13.38				-13.38	100
P	C									0	0
P	V									0	0
Sub Head :		12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N	C									0	0
N	V	826.3			826.3	757.44		2.98	163.07	-594.37	78.47
P	C									0	0
P	V									0	0
Sub Head :		13	(END-10 District Primary Education Programme)								
N	C									0	0
N	V	2,355.23			2,355.23	2,158.96			1,142.66	-1016.3	47.07
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(END-10 Financial assistance to Gujarat State council of educatio								

Sub Head : 01 (END-12 Financial assistance to Gujarat State council of educatio

N C						0	0
N V	125	125	114.58	1.5	9.39	-105.19	91.8
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C						0	0
N V	49.83	49.83	45.68	4.28	31.26	-14.42	31.57
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso

N C						0	0
N V	10,681.4	10,681.4	9,791.28		9,257.28	-534	5.45
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

				42.9	313.6	-144.73	31.58
						0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		500			500	458.33	42.9	313.6	-144.73		31.58
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N C										0	0
N V		461.87			461.87	423.38	86.71	194.48	-228.9		54.06
P C										0	0
P V										0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N C										0	0
N V		89.9			89.9	82.41		57.35	-25.06		30.41
P C										0	0
P V										0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shiksha Abhiyan S								

Sub Head : 04 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	3,651.38	3,651.38	3,347.1	225.2	2,143	-1204.1		35.97
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,705.27	2,705.27	2,479.83	4,310.35	6,536.66	+4056.83		163.59
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-40 Centrally Spon

N C							0	0
N V	920	920	843.33		160	-683.33		81.03
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-134 Saraswati Yatra)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-16L Gujarat State Council of Educational Research & Training								
N	C									0	0
N	V	200			200	183.33	.75	6.35		-176.98	96.54
P	C									0	0
P	V									0	0
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									

Minor head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development polytechnics and Girls Polytechnics)

N C							0	0
N V	566	566	518.83	38.6	470.39	-48.44		9.34
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30	30	27.5			-27.5		100
P C						0		0
P V						0		0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	370	370	339.17	30.97	348.26	+9.09		2.68
P C						0		0
P V						0		0

Major Head : 2204

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-5 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	277.2			277.2	254.1				-254.1	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-54 Expansion of Activities of Sport under Sports Authority o								
N	C									0	0
N	V	2,740			2,740	2,511.67		875		-1636.67	65.16
P	C									0	0
P	V									0	0
Sub Head :		02	(Rajiv Gandhi Khel Abhiyan(RGKA))								
N	C									0	0
N	V	.1			.1	.09				-.09	100
P	C									0	0
P	V									0	0
Major Head :		2205									

Major Head : 2205

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)

N C							0	0
N V	90	90	82.5		8		-74.5	90.3
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2 Library Development)

N C							0	0
N V	85	85	77.92	10.01	10.01		-67.91	87.15
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				408.93	2,682.01		-452.99	14.45

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Scheduled Cast Sub Plan Sttrenthening of District and Tal								
N C									0	0
N V	3,420			3,420	3,135	408.93	2,682.01	-452.99		14.45
P C								0		0
P V								0		0
Sub Head :	02	(Free Treatment of the Scheduled Castes Patients under Medical Ed								
N C									0	0
N V	4,180			4,180	3,831.67	355.58	3,801.9	-29.77		0.78
P C								0		0
P V								0		0
Sub Head :	03	(Organizing camps in Urban Scheduled Castes area)								
N C									0	0
N V	550			550	504.17	459.03	459.03	-45.14		8.95
P C								0		0
P V								0		0
Sub Head :	04	(General Hospital, Patan)								
N C									0	0
N V	950.35			950.35	871.15	79.2	871.15	0		0
P C								0		0
P V								0		0

F v u u

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Ayurved Hospital and Expansion of Ayurved Hospital)

N C						0	0
N V	12.95	12.95	11.87	1.35	12.12	+ .25	2.11
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75-25 Partially Centrally sponsored Sc

N C						0	0
N V	600	600	550		260.52	-289.48	52.63
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C						0	0
N V	175.3	175.3	160.69	11.74	86.62	-74.07	46.09
P C						0	0
P V						0	0

					75	0	0
						-7.5	9.09

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(National Programme for Prevention of Visual Impairment and contr								
N C									0	0
N V	90			90	82.5		75		-7.5	9.09
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C									0	0
N V	340			340	311.67		283.34		-28.33	9.09
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								

N C							0	0
N V	240	240	220	.8	105.79	-114.21		51.91
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C							0	0
N V	100.91	100.91	92.5	2.74	36.18	-56.32		60.89
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	383.9	383.9	351.91	21.68	231.32	-120.59		34.27
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				669.72	7,582.95	-21.5		0.28

P V							-	-
							0	0
Minor Head :	106							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Vaccine Institute of Manufacturer Sera and Vaccine)						
N C							0	0
N V	200	200	183.33	166.65	166.65		-16.68	9.1
P C							0	0
P V							0	0
Sub Head :	02	(HLT-29 Epidemic diseases)						
N C							0	0
N V	250	250	229.17	166.67	208.34		-20.83	9.09
P C							0	0
P V							0	0
Minor Head :	112							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Health Education Buerea)						
N C							0	0
N V	177	177	162.25	40.15	40.15		-122.1	75.25
P C							0	0
P V							0	0
Sub Head :	02	(HLT-40 Health Education Buerea)						
N C							0	0
N V	459.8	459.8	421.48	13.72	177.29		-244.19	57.94
P C							0	0
P V							0	0
Group SubHead :	P	(Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE							

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (to provide 25% State Share under National Rural Health Mission(

N C									0	0
N V	10,235.98				10,235.98	9,382.98	2,143.32	9,784.97	+401.99	4.28
P C									0	0
P V									0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Urban Health Mission(Centrally Sponsored Schemes))

N C									0	0
N V	709				709	649.92		832.76	+182.84	28.13
P C									0	0
P V									0	0

Minor Head : 103

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maternity and Child Health Chiranjivi Yojana Matrurvandana)

N C						0	0
N V	400	400	366.67	33.33	366.66	-.01	0
P C						0	0
P V						0	0

Sub Head : 02 (Nutrition Project)

N C						0	0
N V	749.63	749.63	687.16		624.7	-62.46	9.09
P C						0	0
P V						0	0

Sub Head : 03 (New Female Health Worker Training School)

N C						0	0
N V	16	16	14.67	.38	9.05	-5.62	38.31
P C						0	0
P V						0	0

Sub Head : 04 (Arogya Suraksha Yojana)

N C						0	0
N V	13,569	13,569	12,438.25	1,131.17	12,434.66	-3.59	0.03
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana))

N C						0	0
N V	3,200	3,200	2,933.33		1,300	-1633.33	55.68
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2215									
SubMajor Head :	01									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(WSS-7 Rural Water Supply Scheme (M.N.P))								
N C									0	0
N V	1,500			1,500	1,375	375	1,125	-250		18.18
P C								0		0
P V								0		0
Sub Head :	02	(Assistance in lieu of local contribution for Scheduled Caste Pop								
N C									0	0
N V	150			150	137.5	37.5	112.5	-25		18.18
P C								0		0
P V								0		0
SubMajor Head :	02									
Minor Head :	105									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi S								
N C									0	0
N V	1,800			1,800	1,650		294.18	-1355.82		82.17
P C								0		0

P V						-	-
						0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat					
N C						0	0
N V	1,200	1,200	1,100	196.13	-903.87	82.17	
P C						0	0
P V						0	0
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60-40 Partially Central					
N C						0	0
N V	5,695	5,695	5,220.42	1,607.28	-3613.14	69.21	
P C						0	0
P V						0	0
Major Head :	2216						
SubMajor Head :	02						
Minor Head :	190						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo					
N C						0	0
N V	.07	.07	.06	.07	+.01	16.67	
P C						0	0
P V						0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower					
N C						0	0
N V	7.5	7.5	6.88	5.5	-1.38	20.06	
P C						0	0
P V						0	0
Minor Head :	191						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C										0	0
N V		153.46				153.46	140.67		91.46	-49.21	34.98
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C										0	0
N V		4,930				4,930	4,519.17	2,958	3,411.86	-1107.31	24.5
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Assistance to Municipalities for Housing for Economically Weaker

N C										0	0
N V		684.4				684.4	627.37		240.4	-386.97	34.98

N V	001.1	001.1	027.57		240.4	-388.97	61.68
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (HSG- Assistance to Municipalities Under Housing for all(60-40 Cen

N C						0	0
N V	2,100	2,100	1,925	1,260	2,100	+175	9.09
P C						0	0
P V						0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C						0	0
N V	65.77	65.77	60.29		41.37	-18.92	31.38
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (HSG- Assistance to Urban/Aria Development Authorities Under Housi

N C						0	0
N V	1,050	1,050	962.5	630	630	-332.5	34.55
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-4 Assitance to the Construction of House on the house sites								
N C									0	0
N V	15			15	13.75		.12		-13.63	99.13
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr								
N C									0	0
N V	11,336.3			11,336.3	10,391.61		1,627.91		-8763.7	84.33
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-1 Assistance for Construction of Houses in the Housesites Al								

N C						0	0
N V	10	10	9.17			-9.17	100
P C						0	0
P V						0	0

Sub Head : (HSG-3 Land Acquisition and Civic Infrastructure Facilities for R

N C						0	0
N V	25	25	22.92	6.24		-16.68	72.77
P C						0	0
P V						0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C						0	0
N V	40,797.98	40,797.98	37,398.15	25,113.95		-12284.2	32.85
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C						0	0
N V	3,257	3,257	2,985.58	2,042		-943.58	31.6
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Grant 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		192									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr								
N C										0	0
N V		24,663.15				24,663.15	22,607.89		13,663.15	-8944.74	39.56
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-99 Grant in aid to Municipalities for Atal Mission for Reju								
N C										0	0
N V		2,416				2,416	2,214.67		1,446	-768.67	34.71
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N C										0	0
N V		1.028.69				1.028.69	942.97			-942.97	-

N V	1,020.00	1,020.00	512.00		-508.00	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15 Upgradation of Standard of Administration recommened by F

N C					0	0
N V	6,914.41	6,914.41	6,338.21	3,357.58	-2980.63	47.03
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15 Upgradation of Standard of Administration recommened by F

N C					0	0
N V	3,988.16	3,988.16	3,655.81	2,141.09	-1514.72	41.43
P C					0	0
P V					0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
	56.14		725.29		-76.79	9.57

N C							0	0
N V	66.94	66.94	61.36				-61.36	100
P C							0	0
P V							0	0

Sub Head : (SCW-23 Strengthening of Administrative Mechanism at all Level)

N C							0	0
N V	3,189.77	3,189.77	2,923.96	172.01	1,693.68		-1230.28	42.08
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Ce

N C							0	0
N V	1,410	1,410	1,292.5	58.21	652.18		-640.32	49.54
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	3,934	3,934	3,606.17	1.97	130.76		-3475.41	96.37
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					360	-153.33	29.87

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-13 Gujarat S.C. Development Corporation (Administrative Gran								
N	C									0	0
N	V	560			560	513.33		360		-153.33	29.87
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))								
N	C									0	0
N	V	253.55			253.55	232.42				-232.42	100
P	C									0	0
P	V									0	0
Sub Head :		03	(SCW-14 Gujarat Scheduled Caste Most Backward Castes Development								
N	C									0	0
N	V	265.33			265.33	243.22		160		-83.22	34.22
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-1 Scholarships and Incentives for Dro Matric Education (Sche								

Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Metric Education.(Schol						
N C							0	0
N V	5,380	5,380	4,931.67	270.9	2,723.5	-2208.17		44.78
P C						0		0
P V						0		0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Metric Education. (Co						
N C							0	0
N V	3,017	3,017	2,765.58	26.86	584.31	-2181.27		78.87
P C						0		0
P V						0		0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo						
N C							0	0
N V	2,605.34	2,605.34	2,388.23	5.59	253.88	-2134.35		89.37
P C						0		0
P V						0		0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash						
N C							0	0
N V	9,067.5	9,067.5	8,311.88	254.02	2,849.37	-5462.51		65.72
P C						0		0
P V						0		0
Sub Head :	17	(SCW-8 Govt. Hostel & Residential Schools)						
N C							0	0
N V	7,261.05	7,261.05	6,655.96	239.89	3,046.63	-3609.33		54.23
P C						0		0
P V						0		0
Sub Head :	20	(SCW-10 Training, Aid & Incentive for Higher Education)						
N C							0	0
N V	230	230	210.83	.75	19.83	-191		90.59
P C						0		0
P V						0		0
							0	0
							-173.25	100

N C							0	0
N V	55	55	50.42	2.23	17.36	-33.06		65.57
P C							0	0
P V							0	0

Sub Head : (SCW-4 Govt. of India P Matric Scholarship (Std. 9 & 10)(100 0Cen

N C							0	0
N V	2,300	2,300	2,108.33	194.48	1,349.59	-758.74		35.99
P C							0	0
P V							0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-16 Health Scheme)

N C							0	0
N V	500	500	458.33		250	-208.33		45.45
P C							0	0
P V							0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-17 Dr. Ambedkar Awas Yojana)

N C							0	0
N V	3,485.6	3,485.6	3,195.13	195.54	3,366.92	+171.79		5.38
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		793									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-18 Financial Assistance for Economical Upliftment(100 0Centr								
N	C									0	0
N	V	1,000			1,000	916.67		2,450		+1533.33	167.27
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-18 Pradhan Mantri Adarsh Gram Yojana(100 0Centrally Sponsore								
N	C									0	0
N	V	260			260	238.33		250		+11.67	4.9
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai								
N	C									0	0
N	V	3,065			3,065	2,809.58		138.1	955.26	-1854.32	66
P	C									0	0
P	V									0	0
Sub Head :		10	(SCW-20 Maintenance & Development of Dr. Ambedkar Phas...								

Sub Head : 10 (SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.)

N C						0	0
N V	590	590	540.83	3.51	113.81	-427.02	78.96
P C						0	0
P V						0	0

Sub Head : 11 (Training to the children of scheduled casts for appearing with b

N C						0	0
N V	50	50	45.83	2.86	2.86	-42.97	93.76
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-21 Nagrik Cell(Centrally Sponsored Scheme(50-50)))

N C						0	0
N V	2,750	2,750	2,520.83	118.87	2,313.65	-207.18	8.22
P C						0	0
P V						0	0

Sub Head : 08 (SCW-22 Contingency Plan for Rehabilitation of Atrocities Victims

N C						0	0
N V	100	100	91.67	3.68	31.64	-60.03	65.48
P C						0	0
P V						0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

P V								-	-
								0	0
Minor Head :	789								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Model Career Centres Under National Career Service project)							
N C								0	0
N V	24.77		24.77	22.71				-22.71	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)							
N C								0	0
N V	1,662.09		1,662.09	1,523.58	122.84	1,174.04		-349.54	22.94
P C								0	0
P V								0	0
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo							
N C								0	0
N V	252		252	231		60.59		-170.41	73.77
P C								0	0
P V								0	0
Minor Head :	789								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

P V 0 0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C

N C 0 0

N V 831 831 761.75 10.23 578.74 -183.01 24.02

P C 0 0

P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-07 Indira Gandhi National Disable Pension Scheme(Centrally S

N C 0 0

N V 154 154 141.17 10 154 +12.83 9.09

P C 0 0

P V 0 0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-02-Child Welfare(Foster Care, After care and rehabilitation

N C 0 0

N V 19.36 19.36 17.75 .91 6.23 -11.52 64.9

P C 0 0

P V 0 0

Minor Head : 103

Group SubHead : ()

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	95	Scheduled Castes Sub Plan							
Revenue Section									
Major Head :	2235								
SubMajor Head :	02								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu							
N C								0	0
N V	9,280			9,280	8,506.67		9,269.5	+762.83	8.97
P C								0	0
P V								0	0
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Prohibition Programme)							
N C								0	0
N V	120			120	110	3.2	18.69	-91.31	83.01
P C								0	0
P V								0	0
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag							

N C						0	0
N V	957	957	877.25	80	957	+79.75	9.09
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	440	440	403.33		368.32	-35.01	8.68
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 09 Indira Gandhi National Old Age Pension Scheme(Centrally

N C						0	0
N V	9,000	9,000	8,250	750	8,250	0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-3 Special Nutriation Programme(50-50 Partially Centrally Sp

N C						0	0
N V	6,372	6,372	5,841	436.72	6,118.18	+277.18	4.75
P C						0	0
P V						0	0

					0	0
				131.25	-49.7	27.47
					0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-13 Scheme for Adolescent Girls(SAG)(60-40 Partially Centrall

N C										0	0
N V		197.4			197.4	180.95			131.25	-49.7	27.47
P C										0	0
P V										0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MDM Scheme for Children in Public Primary Schools)

N C										0	0
N V		2,097.91			2,097.91	1,923.08		23.63	319.3	-1603.78	83.4
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	626.6	626.6	574.38	350.06	-224.32	39.05	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid day Meal Scheme for Children and Public Primary School

N C						0	0
N V	6,116.39	6,116.39	5,606.69	4,579.28	-1027.41	18.32	
P C					0	0	
P V					0	0	

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C						0	0
N V	191.91	191.91	175.92	10.25	136.25	-39.67	22.55
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2251

SubMajor Head : 00

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Special Central Assistance for monitoring of Scheduled Castes Su

N C									0	0
N V		66.9			66.9	61.33	5.94	60.4	- .93	1.52
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-25 Strengthening of Administrative Mechanism all Level)

N C									0	0
N V		110			110	100.83		85.99	-14.84	14.72
P C									0	0
P V									0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fe

N C						0	0
N V	3,782.5	3,782.5	3,467.29	200	1,694.31	-1772.98	51.13
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Rashtriya Krushivikas Yojna for SC Farmers(60-40 Partially Centr

N C						0	0
N V	2,000	2,000	1,833.33		795.86	-1037.47	56.59
P C						0	0
P V						0	0

Sub Head : 03 (Development and Strengthening of Infrastructure Facilities for

N C						0	0
N V	16.65	16.65	15.26	45.94	45.94	+30.68	201.05
P C						0	0
P V						0	0

Sub Head : 04 (AGR-6 Integrated Oilseeds,Pulses,Oil palm & Maize Development(75

N C						0	0
N V	80	80	73.33		80	+6.67	9.1
P C						0	0
P V						0	0

Sub Head : 05 (National Food Security Mission(60-40 Partially Centrally Sponsor

N C						0	0
N V	301	301	275.92	68.88	239.85	-36.07	13.07
P C						0	0
P V						0	0

0 0

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SLC-2 Scheduled Castes Sub-Plan Soil Convergence including Cont

N C									0	0
N V	70.58				70.58	64.7		29.4	-35.3	54.56
P C									0	0
P V									0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-2 Establishment of New veterinary Dispensaries and Animal He

N C									0	0
N V	403.13				403.13	369.54	1.8	306.41	-63.13	17.08
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 02 (Livestock Health and Disease Control Scheme(LH&DC))(60-40 Partia

N C							0	0
N V	216.66	216.66	198.61	.26	7.08	-191.53	96.44	
P C						0	0	
P V						0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-7 Establishment of Intensive Live Stock Development Centers)

N C							0	0
N V	408	408	374	26.51	245.2	-128.8	34.44	
P C						0	0	
P V						0	0	

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 To supply Goat Units to Scheduled Castes people)

N C							0	0
N V	105.86	105.86	97.04	15.44	94.06	-2.98	3.07	
P C						0	0	
P V						0	0	

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0	
				23.22	163.24	-20.09	10.96	
						0	0	

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu								
N	C									0	0
N	V	200			200	183.33	23.22	163.24	-20.09		10.96
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National livestock Mission(60-40 Partially Centrally Sponsored S								
N	C									0	0
N	V	500			500	458.33			-458.33		100
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Scheme for Establishing of Livestock Census Cell in Directorate								
N	C									0	0
N	V	15.9			15.9	14.58			-14.58		100

N V	13.5	13.5	14.50			-14.58	100
P C						0	0
P V						0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DMS-1 Dairy Development Programmes under SCSP)

N C						0	0
N V	1,666.25	1,666.25	1,527.4	35.02	152.29	-1375.11	90.03
P C						0	0
P V						0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C						0	0
N V	180	180	165	13.06	38.97	-126.03	76.38
P C						0	0
P V						0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 101

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	95	Scheduled Castes Sub Plan							
Revenue Section									
Major Head :	2406								
SubMajor Head :	01								
Minor Head :	101								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))							
N C								0	0
N V	127.87			127.87	117.21	4.08	34.84	-82.37	70.28
P C								0	0
P V								0	0
SubMajor Head :	02								
Minor Head :	110								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Intigrated Development of Wildlife Habitats(60-40 Partially Cen							
N C								0	0
N V	170			170	155.83			-155.83	100
P C								0	0
P V								0	0
Major Head :	2408								
SubMajor Head :	01								
Minor Head :	101								

Minor head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Price Support and Fair Price Shop)

N C						0	0
N V	30	30	27.5	.71	8.02	-19.48	70.84
P C						0	0
P V						0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C						0	0
N V	987	987	904.75		576.31	-328.44	36.3
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C						0	0
N V	2	2	1.83		.57	-1.26	68.85
P C						0	0
P V						0	0

0 0

N C						0	0
N V	1,381.7	1,381.7	1,266.56		1,754.28	+487.72	38.51
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-01 Aajeevika(75-25 Centrally Sponsored Schemes))

N C						0	0
N V	3,093.66	3,093.66	2,835.86	1,596.18	8,130.69	+5294.83	186.71
P C						0	0
P V						0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C						0	0
N V	3,431	3,431	3,145.08	17.75	2,204.64	-940.44	29.9
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2505

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C									0	0
N V		810			810	742.5		167.5	-575	77.44
P C									0	0
P V									0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso

N C									0	0
N V		270			270	247.5			-247.5	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)

N C						0	0
N V	17.5	17.5	16.04		985.75	+969.71	6045.57
P C						0	0
P V						0	0

Sub Head : 05 (CDP-10 Gram Vatika Yojna(Panchvati))

N C						0	0
N V	20	20	18.33	.17	5	-13.33	72.72
P C						0	0
P V						0	0

Sub Head : 08 (CDP-17 Infrastructure Development)

N C						0	0
N V	5,500	5,500	5,041.67		3	-5038.67	99.94
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C						0	0
N V	16,552.45	16,552.45	15,173.08	5,671.12	16,031.97	+858.89	5.66
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2702									
SubMajor Head :	02									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled Castes Sub-Plan)								
N C									0	0
N V	501			501	459.25	27.91	199.71	-259.54		56.51
P C								0		0
P V								0		0
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N C									0	0
N V	190			190	174.17	6.74	6.74	-167.43		96.13
P C								0		0
P V								0		0
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	800									

Minor head : 000

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification)

N C						0	0
N V	313.5	313.5	287.38	182.87	-104.51		36.37
P C						0	0
P V						0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for Electrification)

N C						0	0
N V	21	21	19.25	10.5	-8.75		45.45
P C						0	0
P V						0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
	11.66		141.87		-55.42		28.09
						0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-11 Direction and Cottage Industries)								
N C										0	0
N V		215.22			215.22	197.29	11.66	141.87		-55.42	28.09
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-26 Financial Assistance to Gujarat Rural Industries Marketin								
N C										0	0
N V		71.18			71.18	65.25		47.96		-17.29	26.5
P C										0	0
P V										0	0
Sub Head :		02	(Financial assistance to Industries)								
N C										0	0
N V		1,900			1,900	1,741.67	40.22	576.57		-1165.1	66.9
P C										0	0
P V										0	0
Minor Head :		102									

Minor Head : 103

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C							0	0
N V	33	33	30.25	1.33	6.41		-23.84	78.81
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 10 (IND-12 SCP for S.C. Integrated handloom development scheme Fina

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C							0	0
N V	900	900	825		572.14		-252.86	30.65
P C							0	0
P V							0	0

Minor Head : 105

()

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village								
N C										0	0
N V		3,200			3,200	2,933.33		2,163.41		-769.92	26.25
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)								
N C										0	0
N V		20			20	18.33		9.06		-9.27	50.57
P C										0	0
P V										0	0
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N C										0	0
N V		212			212	194.33		144.1		-50.23	25.85
P C										0	0
P V										0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facilities								

Sub Head : 05 (IND-25 Scheduled Castes Sub-Plan Common work shed and facility c

N C						0	0
N V	39	39	35.75	27.42	-8.33	23.3	
P C					0	0	
P V					0	0	

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t

N C						0	0
N V	4,000	4,000	3,666.67	750	-2916.67	79.55	
P C					0	0	
P V					0	0	

Sub Head : 03 (IND-23 Assitance to Index-C)

N C						0	0
N V	75	75	68.75	50.83	-17.92	26.07	
P C					0	0	
P V					0	0	

Sub Head : 04 (Cluster Development Scheme)

N C						0	0
N V	26	26	23.83	7.1	17.1	-6.73	28.24
P C					0	0	
P V					0	0	

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C									0	0
N V		25			25	22.92		16.68	-6.24	27.23
P C									0	0
P V									0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C									0	0
N V		25			25	22.92			-22.92	100
P C									0	0
P V									0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 337

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-4 Special Component Plan for Scheduled Castes Roads and Brid

N C						0	0
N V	1,412	1,412	1,294.33	299.28	730.52	-563.81	43.56
P C						0	0
P V						0	0

Sub Head : 02 (Mukhya Mantri Gram Sadak Yojana)

N C						0	0
N V	51,400	51,400	47,116.67	10,177.83	23,705.83	-23410.84	49.69
P C						0	0
P V						0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-4 Green Solar Projects)

N C						0	0
N V	6,468.13	6,468.13	5,929.12	1,063.49	3,215.51	-2713.61	45.77
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

N C						0	0
N V	121.47	121.47	111.35		262.88	+151.53	136.08
P C						0	0
P V						0	0

Sub Head : (Food Security (100% State Share))

N C						0	0
N V	2,100	2,100	1,925	130.62	4,229.07	+2304.07	119.69
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C						0	0
N V	4,200	4,200	3,850		793.54	-3056.46	79.39
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-84 DAY- National Urban Livelihood Mission(60-40 Partially C

N C						0	0
N V	650	650	595.83		650	+54.17	9.09
P C						0	0
P V						0	0

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C										0	0
N V		6			6	5.5		.3		-5.2	94.55
P C										0	0
P V										0	0

Sub Head : (Financial Assistance to the Allotters of Surplus Government Lan

N C										0	0
N V		20			20	18.33				-18.33	100
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted	451703.28				*****	*****	40,175.98			-414061.34	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

4,51,703.28

40,175.98

2,78,459.19

-135602.15

32.75

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Administration of Justice Buildings (R. and B.) Divison, Bhavana

N C									0	0
N V	3,682				3,682	3,375.17	64.91	1,001.86	-2373.31	70.32
P C									0	0
P V									0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (END-2 Construcation of Class Rooms for Primary Education)

N C									0	0
N V	2,465				2,465	2,259.58	146.5	1,355.27	-904.31	40.02
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C					0	0
N V	9,728.54	9,728.54	8,917.83	341	-8576.83	96.18
P C					0	0
P V					0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C					0	0
N V	420	420	385	87.43	-297.57	77.29
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	2,851.36	2,851.36	2,613.75	950.08	-1663.67	63.65
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-22 Construction of polytechnic buildings Under Scheduled Com

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Major Head : 4210

P V - -
0 0

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50-50 Centrally

N C 0 0

N V 4,700 4,700 4,308.33 4,163.7 12,491.12 +8182.79 189.93

P C 0 0

P V 0 0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C 0 0

N V 858.55 858.55 787 40.38 193.85 -593.15 75.37

P C 0 0

P V 0 0

Major Head : 4225

SubMajor Head : 01

Minor Head : 277

Group SubHead : ()

N C						0	0
N V	3,322	3,322	3,045.17	132.96	672.48	-2372.69	77.92
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C						0	0
N V	1,419.69	1,419.69	1,301.38	113.83	332.86	-968.52	74.42
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C						0	0
N V	860	860	788.33	.72	454.15	-334.18	42.39
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				25.24	69.22	-228.7	76.77
						0	0

N C							0	0
N V	185	185	169.58	5.85	88.87		-80.71	47.59
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Bamboo Mission Scheme For Fruits Plantation)

N C							0	0
N V	127.54	127.54	116.91				-116.91	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Bamboo Mission Scheme For Fruits Plantation)

N C							0	0
N V				3.36	14.7		+14.7	0
P C							0	0
P V							0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DDP-1 Decentralized Planning for Balanced Development of Distric

N C							0	0
N V	3,355	3,355	3,075.42	54.26	1,431.07		-1644.35	53.47
P C							0	0
P V							0	0

N C						0	0
N V	945	945	866.25	28.8	249.91	-616.34	71.15
P C						0	0
P V						0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Share capital contribution to Sardar Sarovar Narmada Nigam Limit)

N C						0	0
N V	20,000	20,000	18,333.33	4,668	18,000	-333.33	1.82
P C						0	0
P V						0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Canal and Branches)

N C						0	0
N V	200	200	183.33	9.86	35.75	-147.58	80.5
P C						0	0
P V						0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Capital Section										
Major Head :	4702									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Drilling of Tubewellas and Installation of Machineries for the b								
N C									0	0
N V	200			200	183.33	88.44	205.07	+21.74		11.86
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Water Conservation Works - Construction of check dams, deependin								
N C									0	0
N V	2,012			2,012	1,844.33		469.99	-1374.34		74.52
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-251 Contritution to Gujarat Green Revolution Company Ltd. fo								
N C									0	0
N V	2.305.99			2.305.99	2.113.82	276.2	696.04	-1417.78		-- --

N V	2,303.00	2,303.00	2,113.02	210.2	090.04	-1417.78	67.07
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C						0	0
N V	1,007.6	1,007.6	923.63		503.79	-419.84	45.46
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C						0	0
N V	1,022	1,022	936.83		383.25	-553.58	59.09
P C						0	0
P V						0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

For the Gran 95 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		6225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De								
N	C									0	0
N	V	2,500			2,500	2,291.67				-2291.67	100
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-34 Scheme for Income & Employment Generation and Economic Up								
N	C									0	0
N	V	87			87	79.75				-79.75	100
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-37 Loan for Commercial Pilot Training)								
N	C									0	0
N	V	100			100	91.67				-91.67	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C						0	0
N V	4,000	4,000	3,666.67	255	3,250.61	-416.06	11.35
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	87609.06	87,609.06	80,308.31	10,640.94		-80308.31	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	87,609.06	87,609.06	80,308.31	10,640.94	48,785.22	-31523.09	39.25

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 96 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,300			1,300	1,191.67	5.59	95.22	-1096.45	92.01	
P C								0	0	
P V								0	0	
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	63.14			63.14	57.88	4.19	55.57	-2.31	3.99	
P C								0	0	
P V								0	0	
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500			500	458.33	98.45	288.6	-169.73	37.03	

N C	500	500	150.55	90.45	200.0	-109.15	57.05
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C						0	0
N V	333	333	305.25	16	183.23	-122.02	39.97
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	362.27	362.27	332.08	22.78	117.92	-214.16	64.49
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	821	821	752.58	20	431.63	-320.95	42.65
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	1,602.04	1,602.04	1,468.54	19.63	51.63	-1416.91	96.48
P C						0	0
P V						0	0

0

For the Gran 96 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(END-18 Assitance to non-Government Secondary Schools and Regulat								
N C									0	0
N V	11,082.02			11,082.02	10,158.52	8,600.63	16,724	+6565.48		64.63
P C								0		0
P V								0		0
Sub Head :	04	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C									0	0
N V	1,000			1,000	916.67	90	649.24	-267.43		29.17
P C								0		0
P V								0		0
Sub Head :	05	(END-19 Regulated growth of Government Schools)								
N C									0	0
N V	4,183.23			4,183.23	3,834.63	255.23	2,190.94	-1643.69		42.86
P C								0		0
P V								0		0
Sub Head :	06	(EDN-125 New Government Secondary Schools in Tribal Costal Area.								
N C									0	0
N V	110			110	100.83	5.83	60.32	-40.51		40.18
P C								0		0
P V								0		0

Sub Head :	13	(EDN-99 Development of Govt. Higher Secondary Education)						0	0
N C							0	0	
N V	322.03	322.03	295.19	25.23	228.14	-67.05	22.71		
P C						0	0		
P V						0	0		
Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S						0	0
N C							0	0	
N V	4,060.06	4,060.06	3,721.72	296.37	2,171.7	-1550.02	41.65		
P C						0	0		
P V						0	0		
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	04	(EDN-28 Development of Government Colleges)						0	0
N C							0	0	
N V	6,666.44	6,666.44	6,110.9	388.16	3,632.32	-2478.58	40.56		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Centrally Spon						0	0
N C							0	0	
N V	562.5	562.5	515.63		80	-435.63	84.48		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	()								

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C						0	0
N V	16	16	14.67			-14.67	100
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C						0	0
N V	3,290.41	3,290.41	3,016.21		1,322	-1694.21	56.17
P C						0	0
P V						0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C						0	0
N V	135	135	123.75		1.49	1.49	98.8
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	-.09	100
	0	0

N C							0	0
N V	10	10	9.17				-9.17	100
P C							0	0
P V							0	0

Sub Head : (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	153.49	10.56	93.03		-60.46	39.39
P C							0	0
P V							0	0

Sub Head : (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	4.58		2.7		-1.88	41.05
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,046.15	13,046.15	11,958.97	921.67	8,922.42		-3036.55	25.39
P C							0	0
P V							0	0

Sub Head : (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,061.28	11,061.28	10,139.51	1,231.18	8,212.53		-1926.98	19
P C							0	0
P V							0	0

0

SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-42 Starting of District Ayurvedic Officers, Offices)							
N C								0	0
N V	33.19		33.19	30.42		24.57		-5.85	19.23
P C								0	0
P V								0	0
Sub Head :	02	(HLT-42 Establishment of Aryurvedic Collection centres)							
N C								0	0
N V	21.94		21.94	20.11	.51	7.7		-12.41	61.71
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(National Mission on AYUSH(75-25 Partially Central sponsored Sche							
N C								0	0
N V	600		600	550		82.38		-467.62	85.02
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
								0	0
						78.69		-12.99	14.17

Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	453.37	453.37	415.59	23.78	264.17	-151.42	36.43		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	225	225	206.25	14.42	162.02	-44.23	21.44		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	18.09	18.09	16.58		18.09	+1.51	9.11		
P C						0	0		
P V						0	0		
Sub Head :	11	(HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	9.17	.65	1.32	-7.85	85.61		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,522.44	1,522.44	1,395.57	55.43	1,048.24	-347.33	24.89		
P C						0	0		
P V						0	0		

For the Gran 96 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	04									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(HLT-21 Opening of New Ayurvedic Hospital in Tribal Area)								
N C									0	0
N V	937.41			937.41	859.29	36.04	338.41	-520.88	60.62	
P C								0	0	
P V								0	0	
SubMajor Head :	05									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-19- Research Botanical survey and Herbs gardens in Tribal A								
N C									0	0
N V	.1			.1	.09			-.09	100	
P C								0	0	
P V								0	0	
Sub Head :	02	(HLT-18 New Homeopathic Dispensaries in Rural area)								
N C									0	0
N V	357.25			357.25	327.48	24.76	235.54	-91.94	28.07	
P C								0	0	

Sub Head :	08	(Health education bureau under national health program)						0	0
N C							0	0	
N V	355	355	325.42		86.56		-238.86	73.4	
P C							0	0	
P V							0	0	
Sub Head :	09	(special school health programme)							
N C							0	0	
N V	350.9	350.9	321.66	13.77	19.15		-302.51	94.05	
P C							0	0	
P V							0	0	
Sub Head :	10	(HLT-01 Directorate of Health)							
N C							0	0	
N V	33	33	30.25		33		+2.75	9.09	
P C							0	0	
P V							0	0	
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)							
N C							0	0	
N V	300	300	275	72.14	72.14		-202.86	73.77	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60							
N C							0	0	
N V	23,754.11	23,754.11	21,774.6	2,225	19,892.1		-1882.5	8.65	
P C							0	0	
P V							0	0	
Major Head :	2211								
SubMajor Head :	00								
Minor Head :	796								

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maternity and Child Health)								
N	C									0	0
N	V	1,379			1,379	1,264.08	134.99	1,067.35	-196.73		15.56
P	C								0		0
P	V								0		0
Sub Head :		02	(Regional Family Planning Training Centres)								
N	C									0	0
N	V	395.25			395.25	362.31	8.88	113.98	-248.33		68.54
P	C								0		0
P	V								0		0
Sub Head :		04	(Nutrition Project)								
N	C									0	0
N	V	1,822.99			1,822.99	1,671.07	152.95	1,451.51	-219.56		13.14
P	C								0		0
P	V								0		0
Sub Head :		05	(Arogya Suraksha Yojana)								
N	C									0	0
N	V	17,600			17,600	16,133.33	2,850.25	14,352.62	-1780.71		11.04
P	C								0		0
P	V								0		0

Sub Head :	07	(Rural Family Planning Sub Centres)						0	0
N C							0	0	
N V	2,420	2,420	2,218.33	154.68	1,767	-451.33	20.35		
P C						0	0		
P V						0	0		
Sub Head :	08	(District Family Planning Bureau)						0	0
N C							0	0	
N V	144	144	132	5.04	107.7	-24.3	18.41		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60-						0	0
N C							0	0	
N V	7,900	7,900	7,241.67		3,100	-4141.67	57.19		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Urban Health Mission(75-25 Centrally Sponsored Schemes						0	0
N C							0	0	
N V	1,757	1,757	1,610.58	413.34	1,523.03	-87.55	5.44		
P C						0	0		
P V						0	0		
Major Head :	2215								
SubMajor Head :	02								
Minor Head :	796								
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									

N C						0	0
N V	.14	.14	.13		.14	+ .01	7.69
P C						0	0
P V						0	0

Sub Head : (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C						0	0
N V	306.92	306.92	281.34		162.06	-119.28	42.4
P C						0	0
P V						0	0

Sub Head : (HSG-59 Assistance to Municipalities for Housing for Economically

N C						0	0
N V	342.2	342.2	313.68		180	-133.68	42.62
P C						0	0
P V						0	0

Sub Head : (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C						0	0
N V	131.53	131.53	120.57		82.53	-38.04	31.55
P C						0	0
P V						0	0

Sub Head : (HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe

N C						0	0
N V	14	14	12.83		9.13	-3.7	28.84
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C						0	0
N V	4,550	4,550	4,170.83		2,397.97	2,951.35	-1219.48
P C						0	0
P V						0	0

P V - 0 0

Sub Head : 12 (HSG-15A A Rural Housing Construction under Poverty Alleviation)

N C 0 0

N V 120 120 110 45.51 65.47 -44.53 40.48

P C 0 0

P V 0 0

Sub Head : 17 (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H)

N C 0 0

N V 55 55 50.42 16.11 -34.31 68.05

P C 0 0

P V 0 0

Sub Head : 18 (HSG-4 Assitance to the Construction of House on the house sites)

N C 0 0

N V 15 15 13.75 .18 -13.57 98.69

P C 0 0

P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr

N C 0 0

N V 20,526.2 20,526.2 18,815.68 11,395.36 -7420.32 39.44

P C 0 0

P V 0 0

Major Head : 2217

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	27,018.09	27,018.09	24,766.58	6,395.48	-18371.1	74.18	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C						0	0
N V	2,428	2,428	2,225.67	4,031	+1805.33	81.11	
P C					0	0	
P V					0	0	

Sub Head : (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C						0	0
N V	1,218	1,218	1,116.5	2,856	+1739.5	155.8	
P C					0	0	
P V					0	0	

Major Head : 2220

SubMajor Head : 60

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (PUB-1 Utilisation of Publicity Media)

N C						0	0
N V	1,845	1,845	1,691.25	123.6	1,598.29	-92.96	5.5
P C					0	0	
P V					0	0	

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Revenue Section

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C										0	0
N V	10,242.46					10,242.46	9,388.92	432.37	6,638.36	-2750.56	29.3
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C										0	0
N V										0	0
P C										0	0
P V										0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U

N C										0	0
N V	15.466					15.466	14.177.17	4 395 34	10 776 3	-3400 87	22 22

N V	15,100	15,100	11,177.17	4,395.34	10,770.5	-5400.87	23.99
P C						0	0
P V						0	0
Sub Head :	05	(VKY-10 G.I.A. to Hostels run by Voluntary Organizations)					
N C						0	0
N V	9,893.81	9,893.81	9,069.33	203.03	1,946.23	-7123.1	78.54
P C						0	0
P V						0	0
Sub Head :	09	(VKY-12 Establishment and Development of Government Hostel, Dry H					
N C						0	0
N V	5,398.69	5,398.69	4,948.8	368.04	2,639.1	-2309.7	46.67
P C						0	0
P V						0	0
Sub Head :	10	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r					
N C						0	0
N V	41,460.95	41,460.95	38,005.87	1,515.13	16,701.69	-21304.18	56.05
P C						0	0
P V						0	0
Sub Head :	14	(VKY-36 Development of PVTGs and Halpati)					
N C						0	0
N V	5,610	5,610	5,142.5	1,791.59	3,386.24	-1756.26	34.15
P C						0	0
P V						0	0
Sub Head :	17	(VKY-26 Finance Assistance to various educational / professiona					
N C						0	0
N V	1,217.39	1,217.39	1,115.94	526.83	1,191.39	+75.45	6.76
P C						0	0
P V						0	0
Sub Head :	19	(VKY-27- Scheme for Training and Creation of Self-Employment)					
N C						0	0
N V	501	501	459.25			-459.25	100
P C						0	0
P V						0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	20	(VKY-8 P.M.S. Committed liabilities)								
N C									0	0
N V	8,125			8,125	7,447.92	1,103.04	3,673.38	-3774.54		50.68
P C								0		0
P V								0		0
Sub Head :	21	(VKY-31 Health Schemes)								
N C									0	0
N V	15,865.76			15,865.76	14,543.61	233.64	830.43	-13713.18		94.29
P C								0		0
P V								0		0
Sub Head :	23	(VKY- 24 Social education camps)								
N C									0	0
N V	7.2			7.2	6.6	1.01	1.78	-4.82		73.03
P C								0		0
P V								0		0
Sub Head :	25	(VKY-53 Strengthening of administrative machinery)								
N C									0	0
N V	2,400.14			2,400.14	2,200.13	136.71	1,367.25	-832.88		37.86
P C								0		0
P V								0		0

For the Gran 96 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		53	(VKY-41 Tribal Modernization)								
N	C									0	0
N	V	728			728	667.33	462.97	561.91	-105.42	15.8	
P	C								0	0	
P	V								0	0	
Sub Head :		55	(Training to Children of S T for appearance with best Performance)								
N	C									0	0
N	V	100			100	91.67	3.23	7.2	-84.47	92.15	
P	C								0	0	
P	V								0	0	
Sub Head :		59	(VKY-7 To Provide Quality Education for Higher Education)								
N	C									0	0
N	V	1,224			1,224	1,122	3.6	289.44	-832.56	74.2	
P	C								0	0	
P	V								0	0	
Sub Head :		62	(VKY-19 Dairy / Wadi, Irrigation schemes etc. project implemente)								
N	C									0	0
N	V	4,716			4,716	4,323	330.73	1,249.8	-3073.2	71.09	
P	C								0	0	
P	V								0	0	

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		81	(VKY-18 Implementation of F.R.A. for various benefits to tribal								
N	C									0	0
N	V	1,001			1,001	917.58	182.93	352.14	-565.44	61.62	
P	C								0	0	
P	V								0	0	
Sub Head :		85	(VKY-37 Tap Water connectivity)								
N	C									0	0
N	V	480			480	440	179.2	322.51	-117.49	26.7	
P	C								0	0	
P	V								0	0	
Sub Head :		89	(VKY-15 Gujarat Tribal Educational Society)								
N	C									0	0
N	V	13,447.86			13,447.86	12,327.21		6,517.83	-5809.38	47.13	
P	C								0	0	
P	V								0	0	
Sub Head :		90	(VKY-38 New Gujarat Pattern)								
N	C									0	0
N	V	1,800			1,800	1,650	246.25	633.26	-1016.74	61.62	
P	C								0	0	
P	V								0	0	

Sub Head : 97 (To organize camps in order to eliminate different dogmas followe

N C							0	0
N V	50	50	45.83	18.25	18.25		-27.58	60.18
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (VKY-20 Article 275(1) [CSS - 100%](100 0Centrally Sponsored Sch

N C							0	0
N V	13,000	13,000	11,916.67		2,951.32		-8965.35	75.23
P C							0	0
P V							0	0

Sub Head : 11 (VKY-21 Development of PTGs under C.C.D. Project[CSS-100%](100 0C

N C							0	0
N V	638	638	584.83	113.03	152.31		-432.52	73.96
P C							0	0
P V							0	0

Sub Head : 88 (VKY- special project for Tribal Research Training Institute Ahme

N C							0	0
N V	1	1	.92				-.92	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (VKY-3 Book Bank(50-50 Centrally Sponsored Scheme))

N C							0	0
N V	1	1	.92				-.92	100
P C							0	0
P V							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		13	(VKY-42 Research (50-50 Centrally Sponsored Scheme))								
N	C									0	0
N	V	30.5			30.5	27.96		10.16		-17.8	63.66
P	C									0	0
P	V									0	0
Sub Head :		50	(VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.195								
N	C									0	0
N	V	1,299.98			1,299.98	1,191.65		91.55	690.85	-500.8	42.03
P	C									0	0
P	V									0	0
Sub Head :		91	(VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t								
N	C									0	0
N	V	4,800			4,800	4,400		560.42	1,449.66	-2950.34	67.05
P	C									0	0
P	V									0	0
Minor Head :		911									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Consolidation of schemes)								

Sub Head : 01 (Cancellation of cheques)

N C						0	0
N V					- .86	- .86	0
P C						0	0
P V						0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C						0	0
N V	175.68	175.68	161.04	4.89	57.73	-103.31	64.15
P C						0	0
P V						0	0

Sub Head : 03 (LBR-16-A Inter State Migrant Workers Act.(Agriculture))

N C						0	0
N V	4.73	4.73	4.34			-4.34	100
P C						0	0
P V						0	0

Sub Head : 04 (LBR-22 Establishment of Rural Labour Welfare Board)

N C						0	0
N V	16.8	16.8	15.4		13.6	-1.8	11.69
P C						0	0
P V						0	0

Sub Head : 12 (LBR-16 Social Security Fund under Poverty Alleviation Programme)

N C						0	0
N V	296	296	271.33		237.99	-33.34	12.29
P C						0	0
P V						0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	15	(EMP-12 Special provision for labour and employment under Tribal								
N C									0	0
N V	445			445	407.92	37.13	148.89	-259.03		63.5
P C								0		0
P V								0		0
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(EMP-10(Ad) Adjusted Scheme to block level Planing for Employmen								
N C									0	0
N V	38.88			38.88	35.64		5.7	-29.94		84.01
P C								0		0
P V								0		0
Sub Head :	04	(EMP-6 Employment Services and Extension Scheme)								
N C									0	0
N V	206.25			206.25	189.06	6.52	90.42	-98.64		52.17
P C								0		0

P V							-	-
							0	0
SubMajor Head :	03							
Minor Head :	796							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(EMP-1 Craftsman Training Scheme)						
N C					8.89		+8.89	0
N V							0	0
P C							0	0
P V							0	0
Sub Head :	01	(EMP-1 Craftsman Training Scheme)						
N C							0	0
N V	11,416.08	11,416.08	10,464.74	555.96	7,853.38		-2611.36	24.95
P C							0	0
P V							0	0
Sub Head :	02	(EMP-2 Grant-in-aid to private agencies for Industrial Training i						
N C							0	0
N V	165.27	165.27	151.5	9.52	130.49		-21.01	13.87
P C							0	0
P V							0	0
Sub Head :	10	(Gujarat Skill Development Mission Generate Employment through sk						
N C							0	0
N V	545.16	545.16	499.73		44.81		-454.92	91.03
P C							0	0
P V							0	0
Group SubHead :	C	(Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE							
							0	0
					30.67		-85.75	73.66

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo								
N	C									0	0
N	V	127			127	116.42		30.67		-85.75	73.66
P	C									0	0
P	V									0	0
Sub Head :		12	(National Apprenticeship Promotion Scheme(NAPS) For TSP)								
N	C									0	0
N	V	600			600	550		86		-464	84.36
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N	C									0	0
N	V	208.55			208.55	191.17		208.55		+17.38	9.09
P	C									0	0
P	V									0	0
Major Head :		2235									

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C						0	0
N V	180	180	165	13.8	44.32	-120.68	73.14
P C						0	0
P V						0	0

Sub Head : 05 (SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A

N C						0	0
N V	1,490.12	1,490.12	1,365.94	11.04	719.93	-646.01	47.29
P C						0	0
P V						0	0

Sub Head : 06 (SCW-25- Financial Assistance to destitute widows for their rehab

N C						0	0
N V	10,864.15	10,864.15	9,958.8	5,000.75	14,319.98	+4361.18	43.79
P C						0	0
P V						0	0

Sub Head : 09 (SCW-22- Establishment and Expansion of Institution under S.I.T.

N C						0	0
N V	29.65	29.65	27.18	1.02	16.96	-10.22	37.6
P C						0	0
P V						0	0

Sub Head : 13 (SSW-02-Child Welfare (Foster Care, After care and rehabilitation

N C						0	0
N V	36.73	36.73	33.67	1.67	20.14	-13.53	40.18
P C						0	0
P V						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(SSW- 01 Direction and Administration)								
N	C									0	0
N	V	192.88		192.88		176.81	10.77	117.53		-59.28	33.53
P	C									0	0
P	V									0	0
Sub Head :		19	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act,Home for Age								
N	C									0	0
N	V	1,849.83		1,849.83		1,695.68	204.2	961.8		-733.88	43.28
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		18	(SSW- 10 National family benefit scheme (sankat mochan yojna) (A								
N	C									0	0
N	V	460		460		421.67		283.34		-138.33	32.81
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(A.C.A.))

N C						0	0
N V	20,250	20,250	18,562.5	3,375.04	20,251.99	+1689.49	9.1
P C						0	0
P V						0	0

Sub Head : 15 (SSW- 07 Indira Gandhi National Disable Pension Scheme(A.C.A))

N C						0	0
N V	142	142	130.17	4	136	+5.83	4.48
P C						0	0
P V						0	0

Sub Head : 16 (SSW-04 Integrated Child Protection Scheme(60-40 Centrally Sponse

N C						0	0
N V	1,288	1,288	1,180.67	2.54	591.34	-589.33	49.91
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (MDM-2 Special Provision for Nutrition under Area sub-plan)

N C						0	0
N V	1,645.6	1,645.6	1,508.47	229.32	784.72	-723.75	47.98
P C						0	0
P V						0	0

				160.78	655.25	-968.68	59.65
						0	0

N C						0	0
N V	1,127.88	1,127.88	1,033.89		918.93	-114.96	11.12
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-16 Introduction of Integrated Child Development Service Schem

N C						0	0
N V	14,447.9	14,447.9	13,243.91	585.87	9,856.17	-3387.74	25.58
P C						0	0
P V						0	0

Sub Head : (NTR-2-introduction of Integrated Child Development Service Schem

N C						0	0
N V	36,613.48	36,613.48	33,562.36	30.58	24,970.23	-8592.13	25.6
P C						0	0
P V						0	0

Sub Head : (MDM-1- Mid day meal scheme for children in public Schools(60-40

N C						0	0
N V	12,714.01	12,714.01	11,654.51	871.43	13,585.44	+1930.93	16.57
P C						0	0
P V						0	0

Sub Head : (NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrall

N C						0	0
N V	911.24	911.24	835.3		647.72	-187.58	22.46
P C						0	0
P V						0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

NOT AVAILABLE

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HRT-3 Establishment of Kitchen garden and Canning Center Scheme								
N C									0	0
N V	3,647			3,647	3,343.08	347.33	1,883.88	-1459.2	43.65	
P C								0	0	
P V								0	0	
Sub Head :	02	(Strengtheing of soil Testing Laboratoreies in Tribal Area.)								
N C								0	0	
N V	111.63			111.63	102.33	6.55	82.69	-19.64	19.19	
P C								0	0	
P V								0	0	
Sub Head :	03	(AGR-3- Distribution of Seeds of more productions varities/ Hybri								
N C								0	0	
N V	8,558.82			8,558.82	7,845.59	6.87	3,259.79	-4585.8	58.45	
P C								0	0	
P V								0	0	
Sub Head :	06	(Education Programme in Sabarkantha, Bharuch and Panchmahal)								
N C								0	0	
N V	219.01			219.01	200.76	15.69	188.74	-12.02	5.99	
P C								0	0	
P V								0	0	

Sub Head :	10	(Organisational set up for Agricultural Development)						0	0
N C							0	0	
N V	2,092	2,092	1,917.67		1,244.92	-672.75		35.08	
P C						0		0	
P V						0		0	
Sub Head :	21	(Fertilizer Testing Laboratory at Bardoli.)							
N C							0	0	
N V	36.32	36.32	33.29	1.84	19.63	-13.66		41.03	
P C						0		0	
P V						0		0	
Sub Head :	31	(Special Provision of Crop husbandry under tribale sub-plan.)							
N C							0	0	
N V	3,890.5	3,890.5	3,566.29	453.08	1,826.66	-1739.63		48.78	
P C						0		0	
P V						0		0	
Sub Head :	34	(Special Provision of Crop Husbandry in Horticulture under tribal							
N C							0	0	
N V	160	160	146.67	3.36	16.01	-130.66		89.08	
P C						0		0	
P V						0		0	
Sub Head :	44	(A scheme for declaration of Dang District under 100% organic far							
N C							0	0	
N V	1,500	1,500	1,375		1,500	+125		9.09	
P C						0		0	
P V						0		0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
							0	0	
					1,665	-2185		56.75	
						0		0	

Sub Head :	40	(AGR-66 National Mission For Sustainable Agriculture - FOR ST FAR					0	0
N C						0	0	
N V	210	210	192.5	82.9	-109.6	56.94		
P C					0	0		
P V					0	0		
Sub Head :	41	(AGR-8 Agriculture Technology Management Agency (ATMA) For Schedu						
N C					0	0		
N V	603.92	603.92	553.59	546.45	-7.14	1.29		
P C					0	0		
P V					0	0		
Sub Head :	42	(HRT-14 National Horticulture Mission under Mission for Integrate						
N C					0	0		
N V	1,950	1,950	1,787.5	500	-1287.5	72.03		
P C					0	0		
P V					0	0		
Sub Head :	43	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee						
N C					0	0		
N V	.01	.01	.01		-.01	100		
P C					0	0		
P V					0	0		
Sub Head :	45	(AGR-67 Submission On Agricultural Mechinization(SMAM)(60-40 Par						
N C					0	0		
N V	300	300	275	150.82	-124.18	45.16		
P C					0	0		
P V					0	0		
Sub Head :	46	(Soil Health card Scheme(SHC-NMSA)(TASP)(60-40 Partially Central						
N C					0	0		
N V	300	300	275	26.95	-248.05	90.2		
P C					0	0		
P V					0	0		
					0	0		

N C							0	0
N V	1	1	.92	.04	.04		-.88	95.65
P C							0	0
P V							0	0

Sub Head : (SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area

N C							0	0
N V	1	1	.92				-.92	100
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C							0	0
N V	3.64	3.64	3.34		.26		-3.08	92.22
P C							0	0
P V							0	0

Sub Head : (ANH-6 -Intensive Cattle Devlopment Programme)

N C							0	0
N V	1,052.71	1,052.71	964.98	69.24	682.19		-282.79	29.31
P C							0	0
P V							0	0

Sub Head : (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	658.81	658.81	603.91	82.26	521.14		-82.77	13.71
P C							0	0
P V							0	0

0

Sub Head :	20	(ANH-1- Establishment of Regional Officer on Tribal Area.)						0	0
N C							0	0	
N V	251.26	251.26	230.32	24.83	169.9	-60.42	26.23		
P C						0	0		
P V						0	0		
Sub Head :	21	(ANH-13-Service Centre for migratory Sheep & Goat Plocks.)						0	0
N C							0	0	
N V	551.26	551.26	505.32	131.12	434.33	-70.99	14.05		
P C						0	0		
P V						0	0		
Sub Head :	26	(ANH-17 Special Provision for Animal husbandry under Tribal Sub-P						0	0
N C							0	0	
N V	1,504.89	1,504.89	1,379.48	207.21	614.17	-765.31	55.48		
P C						0	0		
P V						0	0		
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	29	(Scheme for Establishing of Livestock Census Cell in Directorate						0	0
N C							0	0	
N V	39.12	39.12	35.86			-35.86	100		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	28	(Livestock Health and Disease Control Scheme(LH&DC)(60-40 Partia						0	0
N C							0	0	
N V	108.18	108.18	99.17		3.41	-95.76	96.56		
P C						0	0		
P V						0	0		
Major Head :	2404								

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NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	96	Tribal Area Sub Plan							
Revenue Section									
Major Head :	2404								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(DMS-3 Dairy Development Programmes under TASP)							
N C								0	0
N V	4,509.38			4,509.38	4,133.6	99.12	319.74	-3813.86	92.26
P C								0	0
P V								0	0
Sub Head :	03	(DMS-4 Dairy Development Activities in Tribal Area.)							
N C								0	0
N V	2.48			2.48	2.27		.06	-2.21	97.36
P C								0	0
P V								0	0
Sub Head :	04	(DMS-5 Special provision for development in Tribal Area Sub Plan)							
N C								0	0
N V	197.95			197.95	181.45	32.2	75.97	-105.48	58.13
P C								0	0
P V								0	0
Major Head :	2405								
SubMajor Head :	00								
Minor Head :	796								

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C						0	0
N V	1,047.85	1,047.85	960.53	38.24	409.83	-550.7	57.33
P C						0	0
P V						0	0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C						0	0
N V	126.24	126.24	115.72	6.2	15.45	-100.27	86.65
P C						0	0
P V						0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C						0	0
N V	1,704.77	1,704.77	1,562.71	210.82	1,041.42	-521.29	33.36
P C						0	0
P V						0	0

Sub Head : 12 (FST-1 Forest Protection)

N C						0	0
N V	2,335.44	2,335.44	2,140.82	181.12	914.93	-1225.89	57.26
P C						0	0
P V						0	0

0

Sub Head :	30	(Vrux kheti Yojana)							
N C							0	0	
N V	281		281	257.58	4.54	122.97	-134.61	52.26	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	31	(Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))							
N C							0	0	
N V	260.5		260.5	238.79	9.49	72.43	-166.36	69.67	
P C							0	0	
P V							0	0	
SubMajor Head : 02									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Management and Development of WildLife)							
N C							0	0	
N V	847.43		847.43	776.81	56.54	437.52	-339.29	43.68	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	05	(Intigrated Development of Wildlife Habitats(60-40 Partially Cen							
N C							0	0	
N V	50		50	45.83			-45.83	100	
P C							0	0	
P V							0	0	
Major Head : 2408									

N C						0	0
N V	12.8	12.8	11.73	2	10.13	-1.6	13.64
P C						0	0
P V						0	0
Sub Head :	03	(AER-2 Grant-in-aid to Gujarat Agriculture University for Educati					
N C						0	0
N V	1,878.02	1,878.02	1,721.52	528.34	1,538.34	-183.18	10.64
P C						0	0
P V						0	0
Sub Head :	04	(ARE-Extension Education Programme in Tribal Area)					
N C						0	0
N V	1,743.57	1,743.57	1,598.27	513.28	1,380.88	-217.39	13.6
P C						0	0
P V						0	0
Sub Head :	05	(AER-6 Agriculture Research Programme in Tribal Area.)					
N C						0	0
N V	1,087.75	1,087.75	997.1	250.31	923.04	-74.06	7.43
P C						0	0
P V						0	0
Sub Head :	06	(AGR-Tribal Research Training Centre.)					
N C						0	0
N V	19.44	19.44	17.82	5	16.24	-1.58	8.87
P C						0	0
P V						0	0
Sub Head :	07	(AER-6 Strenthening Research in Veterinary Science and Animal Hus					
N C						0	0
N V	23.33	23.33	21.39	6.44	23.33	+1.94	9.07
P C						0	0
P V						0	0
Major Head :	2425						
SubMajor Head :	00						
Minor Head :	796						

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2501									
SubMajor Head :		05									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60-40								
N	C									0	0
N	V	3,424.04				3,424.04	3,138.7		1,869.14	-1269.56	40.45
P	C									0	0
P	V									0	0
SubMajor Head :		06									
Minor Head :		796									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		04	(RDD-19 Special provision for Rural Development under Tribal Sub-Pl								
N	C									0	0
N	V	2,000				2,000	1,833.33	166.72	900.33	-933	50.89
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(WSS-33 Swachh Bharat Mission(Gramin)(60-40 Centrally Sponsored								

N C						0	0
N V	14,113	14,113	12,936.92		4,450.46	-8486.46	65.6
P C						0	0
P V						0	0

Sub Head : (REM-7 Aajeevika(60-40 Centrally Sponsored Schemes))

N C						0	0
N V	6,187.32	6,187.32	5,671.71	1,100.5	3,923.76	-1747.95	30.82
P C						0	0
P V						0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Mission Manglam)

N C						0	0
N V	1,620	1,620	1,485		454.43	-1030.57	69.4
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-3 National Rural Employment Guarantee Scheme under Tribale Ar

N C						0	0
N V	8,815	8,815	8,080.42	43.75	5,478.48	-2601.94	32.2
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Sub Head :	15	(CDP-10 Gram Vatika (Panchvati))						
N C						0	0	
N V	30	30	27.5		12.6	-14.9	54.18	
P C						0	0	
P V						0	0	
Sub Head :	20	(CDP-17 Infrastructure Development)						
N C						0	0	
N V	8,700	8,700	7,975		305.37	-7669.63	96.17	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	12	(CDP- 7 Payment of Central Assistance for Strenghtning of Panchay						
N C						0	0	
N V	40,961.47	40,961.47	37,548.01	14,034.04	40,323.74	+2775.73	7.39	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	12	(CDP- 7 Payment of Central Assistance for Strenghtning of Panchay						
N C						0	0	
N V					16.62	+16.62	0	
P C						0	0	
P V						0	0	
Sub Head :	21	(CDP-19 Rashtriya Gram Swaraj Abhiyan(60-40 Centrally Sponsored S						
N C						0	0	
N V	540	540	495			-495	100	
P C						0	0	
P V						0	0	

N C							0	0
N V	60.81	60.81	55.74	1.62	18.81	-36.93		66.25
P C						0		0
P V						0		0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-57 (A) Development of Government Colleges)

N C							0	0
N V	165.8	165.8	151.98	13.62	139.98	-12		7.9
P C						0		0
P V						0		0

Sub Head : 06 (EDN-45 Strengthening of New Post in Government Arts and Commerce)

N C							0	0
N V	40	40	36.67	3.92	32.35	-4.32		11.78
P C						0		0
P V						0		0

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion)

N C							0	0
N V	4.36	4.36	4	.31	2.82	-1.18		29.5
P C						0		0
P V						0		0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C							0	0
N V	13.65	13.65	12.51	1.31	12.36	-.15		1.2
P C						0		0
P V						0		0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		280									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-46-Increase in number of bed in distric hospitals)								
N	C									0	0
N	V	8.3			8.3	7.61	.49	7.31		-.3	3.94
P	C									0	0
P	V									0	0
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(VKY-45: Govt. Residential Schools)								
N	C									0	0
N	V	700			700	641.67	36.52	376.39		-265.28	41.34
P	C									0	0
P	V									0	0
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	136.44			136.44	125.07	17.6	75.99		-49.08	39.24
P	C									0	0
P	V									0	0
Sub Head :		00	(EMP 1 Craftmen Training Scheme)								

Sub Head : 09 (EMP-1-Craftsman Training Scheme.)

N C						0	0
N V	48.64	48.64	44.59	3.1	44.8	+ .21	0.47
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-10-Scheme for Srengthening hill millets in Tribal Area.)

N C						0	0
N V	67.48	67.48	61.86		28.87	-32.99	53.33
P C						0	0
P V						0	0

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C						0	0
N V	50	50	45.83		16.99	-28.84	62.93
P C						0	0
P V						0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C						0	0
N V	64.18	64.18	58.83	6.38	27.55	-31.28	53.17
P C						0	0
P V						0	0

Sub Head : 05 (AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C						0	0
N V	65	65	59.58		26.5	-33.08	55.52
P C						0	0
P V						0	0

					18.41	0	0
						-21	53.29

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)								
N	C									0	0
N	V	42.99			42.99	39.41		18.41		-21	53.29
P	C									0	0
P	V									0	0
Minor Head :		306									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-223 Adminisration Superintending Engineer Vadodara Panchayat								
N	C									0	0
N	V	187.81			187.81	172.16		32	127.29	-44.87	26.06
P	C									0	0
P	V									0	0
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								

N C							0	0
N V	1	1	.92				- .92	100
P C							0	0
P V							0	0

Minor Head : 310

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-24-Mobil Unit)

N C							0	0
N V	12.97	12.97	11.89	1.67	7.21		-4.68	39.36
P C							0	0
P V							0	0

Sub Head : 02 (ANH-26- Establishment of Live Strock Production Centres in Dangas)

N C							0	0
N V	21.73	21.73	19.92	2.8	12.09		-7.83	39.31
P C							0	0
P V							0	0

Sub Head : 03 (ANH-26-Incentive Poultry Devlopment Programme in Dang.)

N C							0	0
N V	31.22	31.22	28.62	1.25	17.27		-11.35	39.66
P C							0	0
P V							0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C							0	0
N V	9.51	9.51	8.72		9.16		+ .44	5.05
P C							0	0
P V							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		313									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FST-12-Improved Logging)								
N	C									0	0
N	V	14.77			14.77	13.54	.25	10.96	-2.58		19.05
P	C								0		0
P	V								0		0
Sub Head :		04	(FST-15-Construction of Building)								
N	C									0	0
N	V	4.49			4.49	4.12	.32	2.96	-1.16		28.16
P	C								0		0
P	V								0		0
Sub Head :		05	(FST-3- Forest Research)								
N	C									0	0
N	V	9.36			9.36	8.58		8.36	-.22		2.56
P	C								0		0
P	V								0		0
Sub Head :		06	(Dang Forest Management and Development Project)								
N	C									0	0
N	V	2,398.87			2,398.87	2,198.96	320.86	1,456.51	-742.45		33.76
P	C								0		0
P	V								0		0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(MNR-223 Direction)								
N C									0	0
N V	155.76			155.76	142.78	6.17	68.76	-74.02		51.84
P C								0		0
P V								0		0
Sub Head :	07	(MNR-86 Other Minor Irrigation works)								
N C									0	0
N V	465			465	426.25		48.7	-377.55		88.57
P C								0		0
P V								0		0
Sub Head :	10	(MNR-250 Special provision for Minor Irrigation on under Tribal S								
N C									0	0
N V	6,645			6,645	6,091.25	927.84	2,904.45	-3186.8		52.32
P C								0		0
P V								0		0
Major Head :	2705									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (CAD-13 Special provision for Command Area Development(NGP))

N C						0	0
N V	510.25	510.25	467.73	32.13	176.98	-290.75	62.16
P C						0	0
P V						0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C						0	0
N V	434.5	434.5	398.29		237.19	-161.1	40.45
P C						0	0
P V						0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C						0	0
N V	902	902	826.83	19.22	158.89	-667.94	80.78
P C						0	0
P V						0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

							U	U
Sub Head :	33	(Financial assistance to Industries)						
N C						0	0	
N V	2,000	2,000	1,833.33	54.1	354.69	-1478.64	80.65	
P C						0	0	
P V						0	0	
Major Head :	2852							
SubMajor Head :	80							
Minor Head :	796							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	04	(IND-4 Assiastaince to institutes for industrial Development for						
N C						0	0	
N V	40	40	36.67		21.83	-14.84	40.47	
P C						0	0	
P V						0	0	
Major Head :	3054							
SubMajor Head :	04							
Minor Head :	796							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	11	(RBD-4 Roads and Bridges)						
N C						0	0	
N V	4,970	4,970	4,555.83	634.37	3,552.37	-1003.46	22.03	
P C						0	0	
P V						0	0	
								0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	3054									
SubMajor Head :	04									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(Mukhya Mantri Gram Sadak Yojana)								
N C									0	0
N V	48,700			48,700	44,641.67	7,731.04	31,469.28	-13172.39		29.51
P C								0		0
P V								0		0
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Direction and Adminisration)								
N C									0	0
N V	920			920	843.33	35	920	+76.67		9.09
P C								0		0
P V								0		0
Sub Head :	02	(RBD-10 Special Provision for Roads and Bridges under Tribal area)								
N C									0	0
N V	3,200			3,200	2,933.33	309.95	1,467.9	-1465.43		49.96
P C								0		0

P V - -
0 0

Major Head : 3451

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-47 Adminisrative Machinery in Tribal Development Department

N C 0 0

N V 349.9 349.9 320.74 14.96 218.99 -101.75 31.72

P C 0 0

P V 0 0

Sub Head : 02 (VKY-43 Expenditure for IT)

N C 0 0

N V 100 100 91.67 2.82 2.12 -89.55 97.69

P C 0 0

P V 0 0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Integrated Tourist Destination Management)

N C 0 0

N V 100 100 91.67 -91.67 100

P C 0 0

P V 0 0

SubMajor Head : 80

N C						0	0
N V	39.05	39.05	35.8	.28	3.26	-32.54	90.89
P C						0	0
P V						0	0

Sub Head : (Food Security (100% State Share))

N C						0	0
N V	4,700	4,700	4,308.33	289.64	9,245.3	+4936.97	114.59
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C						0	0
N V	9,200	9,200	8,433.33		1,805.52	-6627.81	78.59
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (WAN-2 Checking of malparcties & Weights & Measutres)

N C						0	0
N V	130.83	130.83	119.93	11.05	85.68	-34.25	28.56
P C						0	0
P V						0	0

0	0
-9.17	100
0	0

Surrender/Withdrawal

Total Charged:

500

500

458.33

98.45

297.49

-160.84

35.09

Total Voted:

9,11,045.85

89,033.73

5,45,308.63

-289816.73

34.7

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492		492		451	14.07	169.07	-281.93	62.51	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	266.76		266.76		244.53			-244.53	100	
P	C								0	0	
P	V								0	0	
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75-25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	992.59		992.59		909.87	54.37	326.82	-583.05	64.08	
P	C								0	0	
P	V								0	0	
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C						0	0
N V	3,463.39	3,463.39	3,174.77		851.08	-2323.69	73.19
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C						0	0
N V	6,917.99	6,917.99	6,341.49	326.89	1,343.49	-4998	78.81
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Works (Education Department)(60-40 Centrally Sponsored Scheme))

N C						0	0
N V	14,250.74	14,250.74	13,063.18	1,262.38	4,692.23	-8370.95	64.08
P C						0	0
P V						0	0

Sub Head : 47 (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C						0	0
N V	855	855	783.75		210.02	-573.73	73.2
P C						0	0
P V						0	0

SubMajor Head : 02

N C							0	0
N V	500	500	458.33	312.38	500		+41.67	9.09
P C							0	0
P V							0	0

Sub Head : (Rural Water Supply Programme)

N C							0	0
N V	60,000	60,000	55,000	2,498	25,000		-30000	54.55
P C							0	0
P V							0	0

Sub Head : (Augmentation in tap connectivity in Rural Areas)

N C							0	0
N V	200	200	183.33	125.36	200		+16.67	9.09
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Rural Drinking Water Programme Coverage(50-50 Centrally

N C							0	0
N V	16,700	16,700	15,308.33		21,559.6		+6251.27	40.84
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Special Provision For Water Supply and Sanitation Under Tribal A

N C							0	0
N V	7,400	7,400	6,783.33	539.32	2,642.88		-4140.45	61.04
P C							0	0
P V							0	0

Major Head : 4216

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Construction of Residential Buildings for Legal Department(75-25

N C						0	0
N V	1,324.21	1,324.21	1,213.86	65.1	442.99	-770.87	63.51
P C						0	0
P V						0	0

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-51 Building)

N C						0	0
N V	21,692.14	21,692.14	19,884.46	3,190.98	9,998.85	-9885.61	49.72
P C						0	0
P V						0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-10.08	100
	0	0

N C						0	0
N V	6,195.55	6,195.55	5,679.25	399.95	4,291.33	-1387.92	24.44
P C						0	0
P V						0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Building)

N C						0	0
N V	186.58	186.58	171.03		12.36	-158.67	92.77
P C						0	0
P V						0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Management and Development)

N C						0	0
N V	10,926.29	10,926.29	10,015.77	1,451.05	6,915.85	-3099.92	30.95
P C						0	0
P V						0	0

						0	0
				89.68	374.95	-588.47	61.08
						0	0

Sub Head :	15	(Participatory Forest Management Scheme under Gujarat Forest Deve					0	0
N C						0	0	
N V	1,000	1,000	916.67			-916.67	100	
P C						0	0	
P V						0	0	
Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)						
N C						0	0	
N V	150	150	137.5	8.17	38.15	-99.35	72.25	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	14	(Bamboo Mission(60-40 Partially Centrally Sponsored Scheme))						
N C						0	0	
N V	382.61	382.61	350.73	10.49	34.56	-316.17	90.15	
P C						0	0	
P V						0	0	
Sub Head :	18	(National Afforestation Programme(60-40 Partly Centrally Sponsore						
N C						0	0	
N V	300	300	275			-275	100	
P C						0	0	
P V						0	0	
Major Head :	4408							
SubMajor Head :	01							
Minor Head :	796							
Group SubHead :	()							
Scheme : NOT AVAILABLE								

For the Gran 96 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 96 Tribal Area Sub Plan									
Capital Section									
Major Head : 4408									
SubMajor Head : 01									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 02 (PDS-20 Construction of Godown)									
N C								0	0
N V		294.1		294.1	269.59		89	-180.59	66.99
P C								0	0
P V								0	0
Major Head : 4425									
SubMajor Head : 00									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (COP-2-Apex and District Co-operative Bank)									
N C								0	0
N V		1		1	.92			-.92	100
P C								0	0
P V								0	0
Major Head : 4515									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,593	3,593	3,293.58	52.5	1,830.21	-1463.37	44.43
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	5,600	5,600	5,133.33	162.79	2,853.88	-2279.45	44.4
P C						0	0
P V						0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C						0	0
N V	7,845	7,845	7,191.25	279.64	3,683.24	-3508.01	48.78
P C						0	0
P V						0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				1.45	496.76	-419.91	45.81
						0	0

N C						0	0
N V	20,000	20,000	18,333.33	2,966	15,000	-3333.33	18.18
P C						0	0
P V						0	0
Sub Head :	41	(IRG-39 Karjan Irrigation Scheme)					
N C	25	25	22.92	35.58	60.11	+37.19	162.26
N V						0	0
P C						0	0
P V						0	0
Sub Head :	41	(IRG-39 Karjan Irrigation Scheme)					
N C						0	0
N V				-26.9	15.94	+15.94	0
P C						0	0
P V						0	0
Sub Head :	46	(Improvement of Irrigation management through farmers partipation)					
N C						0	0
N V	1,210.25	1,210.25	1,109.4	287.89	450.81	-658.59	59.36
P C						0	0
P V						0	0
Sub Head :	47	(IRG-34 Extention Renovation Modernisation)					
N C						0	0
N V	6,185.11	6,185.11	5,669.68	502.56	2,001.83	-3667.85	64.69
P C						0	0
P V						0	0
Sub Head :	48	(Par-Tapi-Narmada Link Project)					
N C						0	0
N V	5	5	4.58			-4.58	100
P C						0	0
P V						0	0
SubMajor Head :	80						
Minor Head :	796						
Group SubHead :	()						

For the Gran 96 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Capital Section										
Major Head :	4701									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	59	(IRG-81 Panam High Level Canal)								
N C									0	0
N V	600			600	550	16.68	174.87	-375.13		68.21
P C								0		0
P V								0		0
Sub Head :	60	(IRG-64 Kadana Left Bank High Level Canal NABARD)								
N C									0	0
N V	4,500			4,500	4,125		4,500.16	+375.16		9.09
P C								0		0
P V								0		0
Sub Head :	61	(Expansion, Renovation Moderation Improvement of existing Scheme)								
N C									0	0
N V	2,819.69			2,819.69	2,584.72	100	289.05	-2295.67		88.82
P C								0		0
P V								0		0
Sub Head :	62	(Tapi-Karjan river link-Pipeline Project)								
N C									0	0
N V	12,010			12,010	11,009.17	1,425.62	6,730.92	-4278.25		38.86
P C								0		0
P V								0		0

Major Head :	4702								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Minor Irrigation)							
N C								0	0
N V	60,383.93	60,383.93	55,351.94	5,314.72	33,648.64		-21703.3		39.21
P C							0		0
P V							0		0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Pradhan Mantri Krishi Sinchai Yojana, Har Khet ko Pani-Ground Wa							
N C								0	0
N V	3,500	3,500	3,208.33				-3208.33		100
P C							0		0
P V							0		0
Major Head :	4801								
SubMajor Head :	06								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
								0	0
						13,867	-11727.25		45.82
							0		0

N C							0	0
N V	50	50	45.83				-45.83	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-2(A) State Highway)

N C							0	0
N V	40,706	40,706	37,313.83	7,684.13	25,378.4		-11935.43	31.99
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	8,310.6	8,310.6	7,618.05	1,039.3	4,156.02		-3462.03	45.45
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

For the Gran 96 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C									0	0
N V	2,353				2,353	2,156.92		1,176.69	-980.23	45.45
P C									0	0
P V									0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Integrated Destination Development)

N C									0	0
N V	1,400				1,400	1,283.33	200	600	-683.33	53.25
P C									0	0
P V									0	0

Major Head : 6225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C							0	0
N V	2,051	2,051	1,880.08	892.02	1,619.52	-260.56		13.86
P C							0	0
P V							0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C							0	0
N V	2,863.9	2,863.9	2,625.24	358.15	1,432.2	-1193.04		45.44
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Capital Section									
Totals :									
NP-Charged		25		25	22.92	35.58		-22.92	100
NP-Voted	437550.49			*****	*****	36,782.73		-401087.95	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		25		25	22.92	35.58	60.11	+37.19	162.26
Total Voted:									
	*****			4,37,550.49	*****	36,782.73	2,31,934.51	-169153.44	42.17

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 97 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	379.05			379.05	347.46	15.29	198.36	-149.1	42.91	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	50			50	45.83		3.98	-41.85	91.32	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Training)								
N	C									0	0
N	V	1			1	.92		.5	-.42	45.65	
P	C								0	0	
P	V								0	0	
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : (Directorate of Language)

N C						0	0
N V	230.87	230.87	211.63	13.61	142.76	-68.87	32.54
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	660.92	660.92	605.84	28.9		-605.84	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	660.92	660.92	605.84	28.9	345.59	-260.25	42.96
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

N C						U	U
N V	37	37	33.92	28	-5.92	17.45	
P C					0	0	
P V					0	0	

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C						0	0
N V	45.36	45.36	41.58	22	-19.58	47.09	
P C					0	0	
P V					0	0	

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C						0	0
N V	5	5	4.58	4	-.58	12.66	
P C					0	0	
P V					0	0	

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Director of Youth Services and Cultural Activities)

N C										0	0
N V		130.46				130.46	119.59	8.18	83.65	-35.94	30.05
P C										0	0
P V										0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-17 Mountaineering institute)

N C										0	0
N V		362.09				362.09	331.92	.93	43.12	-288.8	87.01
P C										0	0
P V										0	0

Sub Head : 02 (EDN-52 Integrated Scheme of Youth Welfare)

N C										0	0
N V		1,595.48				1,595.48	1,462.52	114.81	2,881.02	+1418.5	96.99
P C										0	0
P V										0	0

Minor Head : 104

N C						0	0
N V	205.71	205.71	188.57		58	-130.57	69.24
P C						0	0
P V						0	0

Sub Head : (Gujarat Cultural Activities certificate Board)

N C						0	0
N V	275.06	275.06	252.14	3.5	49.16	-202.98	80.5
P C						0	0
P V						0	0

Sub Head : (Grant to Folk Lore Committee)

N C						0	0
N V	26	26	23.83		15	-8.83	37.05
P C						0	0
P V						0	0

Sub Head : (ART-8 Cultural Activities of Commissionerate of Youth Services a

N C						0	0
N V	2,478.09	2,478.09	2,271.58	79.61	492	-1779.58	78.34
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ART-7 Development of Archeology)

N C						0	0
N V	260.38	260.38	238.68	23.69	152.9	-85.78	35.94
P C						0	0
P V						0	0

Sub Head : (Payment of Grant to Gujarat Vidyapith for Management of Mahatma

N C						0	0
N V	6.5	6.5	5.96		4	-1.96	32.89
P C						0	0
P V						0	0

For the Gran 98 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Mahatma Gandhi Kirtimandir, Porbandar.)

N C										0	0
N V		15.59				15.59	14.29		10	-4.29	30.02
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-3 Development of Archives)

N C										0	0
N V		495.91				495.91	454.58	33.38	289.83	-164.75	36.24
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2, Library Development)

N C							0	0
N V	2,084.89	2,084.89	1,911.15	120.35	1,582.25		-328.9	17.21
P C							0	0
P V							0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun						
N C							0	0
N V	200	200	183.33				-183.33	100
P C							0	0
P V							0	0
Sub Head :	05	(EDN-63 Opening of village Library)						
N C							0	0
N V	.5	.5	.46				-.46	100
P C							0	0
P V							0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)						
N C							0	0
N V	.2	.2	.18	.2	.2		+.02	11.11
P C							0	0
P V							0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)						
N C							0	0
N V	20.94	20.94	19.2	1.36	11.05		-8.15	42.45
P C							0	0
P V							0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of						
N C							0	0
N V	73.69	73.69	67.55	3.19	49.26		-18.29	27.08
P C							0	0
P V							0	0
				10.98	91.33		0	0
							-15.74	14.7

For the Gran 98 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Strengthening of Central Library)								
N	C									0	0
N	V	116.8			116.8	107.07	10.98	91.33	-15.74	14.7	
P	C								0	0	
P	V								0	0	
Sub Head :		10	(EDN-60,Strengthening of Government Libraries)								
N	C									0	0
N	V	47.97			47.97	43.97	1.6	22.87	-21.1	47.99	
P	C								0	0	
P	V								0	0	
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N	C									0	0
N	V	86.44			86.44	79.24		59.45	-19.79	24.97	
P	C								0	0	
P	V								0	0	
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	2,574.4	2,574.4	2,359.87	71.43	1,210.1	-1149.77		48.72
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.09			-.09		100
P C							0	0
P V							0	0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.1	50.1	45.93		.06	-45.87		99.87
P C							0	0
P V							0	0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.1	.1	.09			-.09		100
P C							0	0
P V							0	0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.1	.1	.09			-.09		100
P C							0	0
P V							0	0

For the Gran 98 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Youth Services and Cultural Activities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		41174.89				41,174.89	37,743.65	585.93		-37743.65	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		41,174.89				41,174.89	37,743.65	585.93	23,301.8	-14441.85	38.26
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Capital Section

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Works Under Project Implementation Unit)

N C										0	0
N V		4,697.52				4,697.52	4,306.06		1,396	-2910.06	67.58
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	4697.52	4,697.52	4,306.06			-4306.06	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	4,697.52	4,697.52	4,306.06		1,396	-2910.06	67.58

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 99 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		99	Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department								
Capital Section											
		Major Head :	7610								
		SubMajor Head :	00								
		Minor Head :	201								
		Group SubHead :	()								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(House Building Advances)							
		N C								0	0
		N V	5		5	4.58				-4.58	100
		P C								0	0
		P V								0	0
		Minor Head :	202								
		Group SubHead :	()								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(Advances for purchase of Motor Conveyances)							
		N C								0	0
		N V	1		1	.92				-.92	100
		P C								0	0
		P V								0	0
		Minor Head :	203								
		Group SubHead :	()								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(Advances for purchase of other Conveyances)							

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	6.01	6.01	5.51			-5.51	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	6.01	6.01	5.51			-5.51	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran **100** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		100	Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	641.74			641.74	588.26	37.46	416.29	-171.97	29.23	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		641.74			641.74	588.26	37.46	416.29	-588.26	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		641.74			641.74	588.26	37.46	416.29	-171.97	29.23	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P V						-	-
						0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)					
N C	2,600		2,600	2,383.33		-2383.33	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal					
N C	5,300		5,300	4,858.33		-4858.33	100
N V						0	0
P C						0	0
P V						0	0
Minor Head :	701						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	02	(Payment of Decretal amount)					
N C	1		1	.92		.23	- .69
N V						0	0
P C						0	0
P V						0	0
Major Head :	2216						
SubMajor Head :	02						
Minor Head :	103						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi					
N C						0	0
N V	182.28		182.28	167.09		82.28	-84.81
P C						0	0
P V						0	0
							50.76

Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u						
N C							0	0
N V	1	1	.92				- .92	100
P C							0	0
P V							0	0
Minor Head :	190							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo						
N C							0	0
N V	1	1	.92				- .92	100
P C							0	0
P V							0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower						
N C							0	0
N V	100	100	91.67		51		-40.67	44.37
P C							0	0
P V							0	0
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management						
N C							0	0
N V	300	300	275		120		-155	56.36
P C							0	0
P V							0	0
Sub Head :	11	(HSG-63 Capacity Building, Skill Development Coomunity participat						
N C							0	0
N V	500	500	458.33		210		-248.33	54.18
P C							0	0
P V							0	0
							0	0
					80		-103.33	56.36

For the Gran 101 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 101 Urban Housing

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 19 (HSG- Trunk infrastructure facilities for new housing colonies)

N C										0	0
N V		200			200	183.33		80		-103.33	56.36
P C										0	0
P V										0	0

Sub Head : 22 (Assistance for Preparation of Detailed Projects Reports, Survey

N C										0	0
N V		2,000			2,000	1,833.33		530		-1303.33	71.09
P C										0	0
P V										0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C										0	0
N V		5,027.88			5,027.88	4,608.89		2,930		-1678.89	36.43
P C										0	0
P V										0	0

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

N C					0	0
N V	5,000	5,000	4,583.33		-4583.33	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C					0	0
N V	100	100	91.67		-91.67	100
P C					0	0
P V					0	0

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C					0	0
N V	22,370	22,370	20,505.83	16,059.06	-4446.77	21.69
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance to Municipalities for Housing for Economically Weaker

N C					0	0
N V	3,535.22	3,535.22	3,240.62	2,689.22	-551.4	17.02
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
				12,734.66	-3307.01	20.62

For the Gran 101 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HSG- Assitance to Municipalities Under Housing for all(60-40 Pa								
N C										0	0
N V		17,500			17,500	16,041.67		12,734.66		-3307.01	20.62
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-80 Assistance to Urban/Area Development Authorities for Hous								
N C										0	0
N V		2,052.62			2,052.62	1,881.57		1,022.62		-858.95	45.65
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assitance to Urban/Aria Development Authorities Under Housi								
N C										0	0
N V		7.350			7.350	6.737.5		6.282.58		-454.92	-

N V	7,550	7,550	0,757.5	0,282.58	-454.94	6.75
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Establishment for implementation of Gujrat Ownership Flat Act, 1

N C					0	0	
N V	11.91	11.91	10.92	.57	9.06	-1.86	17.03
P C					0	0	
P V					0	0	

Sub Head : (HSG-64 New Setup and other necessary setup for housing)

N C					0	0	
N V	25	25	22.92	1.54	21.47	-1.45	6.33
P C					0	0	
P V					0	0	

For the Gran **101** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="101"/> Urban Housing									
Revenue Section									
Totals :									
NP-Charged	20,001.91			20,001.91	18,335.08			-18335.08	100
NP-Voted	68406.91			68,406.91	62,706.33	2.11		-62706.33	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	20,001.91			20,001.91	18,335.08		.23	-18334.85	100
Total Voted:									
	68,406.91			68,406.91	62,706.33	2.11	43,600.95	-19105.38	30.47

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

N C						0	0
N V	42.02	42.02	38.52	2.2	29.22	-9.3	24.14
P C						0	0
P V						0	0

Sub Head : (UDP-26 Preparation of Regional Plan,Development Plan and Town pl

N C						0	0
N V	451.5	451.5	413.88	25.61	372.26	-41.62	10.06
P C						0	0
P V						0	0

Sub Head : (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	2,700	2,700	2,475	196.05	2,134.15	-340.85	13.77
P C						0	0
P V						0	0

Sub Head : (UDP-1 Development and Implementation of Perspective Urban Planni

N C						0	0
N V	2,209.46	2,209.46	2,025.34	86.41	1,191.61	-833.73	41.16
P C						0	0
P V						0	0

Sub Head : (UDP-83 Directorate of Fire Services)

N C						0	0
N V	10,620	10,620	9,735	20.13	119.27	-9615.73	98.77
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-80 Liquid Waste Management)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

		U	U
Minor Head :	191		
Group SubHead :	()		
Scheme :	NOT AVAILABLE		
Sub Head :	07 (UDP-25-Allocation of receiptes from entertainment tax to Municip		
N C			0 0
N V	1	1	.92 - .92 100
P C			0 0
P V			0 0
Sub Head :	46 (UDP-5-Nirmal Urban)		
N C			0 0
N V	3,444	3,444	3,157 -3157 100
P C			0 0
P V			0 0
Sub Head :	54 (Assistance to Urban Local Bodies for Development works of Railwa		
N C			0 0
N V	15,000	15,000	13,750 7,000 -6750 49.09
P C			0 0
P V			0 0
Sub Head :	61 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya		
N C			0 0
N V	1,88,343.32	1,88,343.32	1,72,648.04 ***** -64695.16 37.47
P C			0 0
P V			0 0
Sub Head :	64 (UDP- Assistance to Works of Widening of Railway Crossings in Cit		
N C			0 0
N V	1	1	.92 - .92 100
P C			0 0
P V			0 0
Group SubHead :	P (Partially Centrally Sponsored Scheme)		
Scheme :	NOT AVAILABLE		

For the Grant 102 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 191

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 63 (UDP- Urban Development Mission - smart Cities(60-40 Partially C

N C										0	0
N V		39,500				39,500	36,208.33		22,050	-14158.33	39.1
P C										0	0
P V										0	0

Sub Head : 65 (UDP-Grant in aid Municipal Corporations for Atal Mission for Rej

N C										0	0
N V		40,245				40,245	36,891.25		23,929.34	-12961.91	35.14
P C										0	0
P V										0	0

Sub Head : 66 (Creation of Wild vally Bio-Diversity park under Urban Developmen

N C										0	0
N V		1				1	.92			-.92	100
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP 95 allocation of proceeds from entertainment tax to Municip

Sub Head : 01 (UDP-85-Allocation of receipts from entertainment tax to Municip

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Sub Head : 04 (UDP-86 Niramal Urban)

N C						0	0
N V	2,313	2,313	2,120.25			-2120.25	100
P C						0	0
P V						0	0

Sub Head : 07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk

N C						0	0
N V	1,27,322.01	1,27,322.01	1,16,711.84	44,119.71		-72592.13	62.2
P C						0	0
P V						0	0

Sub Head : 08 (Grant-in-aid to Local Bodies for Election Expenditure)

N C						0	0
N V	600	600	550	680.27	980.27	+430.27	78.23
P C						0	0
P V						0	0

Sub Head : 10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay

N C						0	0
N V	13,500	13,500	12,375		7,653	-4722	38.16
P C						0	0
P V						0	0

Sub Head : 11 (Grant-in-aid to Municipalities to Compensate for abolition of Oc

N C						0	0
N V	42,670.65	42,670.65	39,114.76	7,111.75	42,670.65	+3555.89	9.09
P C						0	0
P V						0	0

						0	0
					3,000	-1583.33	34.55

Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit						
N C					0		0	
N V	1	1	.92		-.92		100	
P C					0		0	
P V					0		0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID						
N C					0		0	
N V	1	1	.92		-.92		100	
P C					0		0	
P V					0		0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	03	(UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)						
N C					0		0	
N V	1	1	.92		-.92		100	
P C					0		0	
P V					0		0	
Sub Head :	16	(UDP- Urban Development Mission - smart Cities(60-40 Partially C						
N C					0		0	
N V	20,200	20,200	18,516.67		-18516.67		100	
P C					0		0	
P V					0		0	
Sub Head :	18	(UDP-Grant in aid Municipalities Corporations for Atal Mission fo						
N C					0		0	
N V	30,436	30,436	27,899.67	16,309.16	-11590.51		41.54	
P C					0		0	
P V					0		0	
Minor Head :	193							

For the Gran 102 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	102	Urban Development								
Revenue Section										
Major Head :	2217									
SubMajor Head :	03									
Minor Head :	193									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-62 Grant-in-aid to Urban / Area Development Authorities)								
N C									0	0
N V	580			580	531.67				-531.67	100
P C									0	0
P V									0	0
Sub Head :	03	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N C									0	0
N V	11,240.79			11,240.79	10,304.06				-10304.06	100
P C									0	0
P V									0	0
Sub Head :	05	(Grant in aid to Statue of Unity Area Development and Tourism Gov								
N C									0	0
N V	5,001			5,001	4,584.25		3,500		-1084.25	23.65
P C									0	0
P V									0	0
SubMajor Head :	05									
Minor Head :	190									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C							0	0
N V	1	1	.92				-.92	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C							0	0
N V	412.63	412.63	378.24	30.83	215.73		-162.51	42.96
P C							0	0
P V							0	0

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C							0	0
N V	1,200	1,200	1,100	75.76	723.92		-376.08	34.19
P C							0	0
P V							0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C							0	0
N V	5,377.35	5,377.35	4,929.24		3,377.35		-1551.89	31.48
P C							0	0
P V							0	0

For the Gran 102 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(UDP-49-Incentive Grant to Corporation for Development Work)								
N	C									0	0
N	V	2,33,718.1		2,33,718.1	2,14,241.59	38,953.05	2,33,718.1	+19476.51	9.09		
P	C							0	0		
P	V							0	0		
Sub Head :		10	(UDP-49-Incentive Grant to Corporation for Development Work)								
N	C							0	0		
N	V					15,713.16	15,713.16	+15713.16	0		
P	C							0	0		
P	V							0	0		
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-15-Upgradation of Standards of Administration recommended by								
N	C							0	0		
N	V	42,379.15		42,379.15	38,847.55		42,254.18	+3406.63	8.77		
P	C							0	0		
P	V							0	0		
Minor Head :		192									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C						0	0
N V	4,146.31	4,146.31	3,800.78	1,055	4,146.31	+345.53	9.09
P C						0	0
P V						0	0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary)

N C						0	0
N V	673.12	673.12	617.03		334.4	-282.63	45.8
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V	73,400	73,400	67,283.33		22,751.67	-44531.66	66.19
P C						0	0
P V						0	0

Sub Head : 06 (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V					1,658.3	+1658.3	0
P C						0	0
P V						0	0

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 102 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Revenue Section

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60-40 Partially Centrally Spon

N C									0	0
N V	20,000				20,000	18,333.33	775.13	2,189.69	-16143.64	88.06
P C									0	0
P V									0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Mukhya Mantri Mahila Utkarsh Yojana)

N C									0	0
N V	8,000.63				8,000.63	7,333.91		5,166.88	-2167.03	29.55
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (UDP-84 National Urban Livelihood Mission(60-40 Partially Centra

N C						0	0
N V	1,585.33	1,585.33	1,453.22	4.86	3,376.64	+1923.42	132.36
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	966611.4	9,66,611.4	*****	64,825.21		-886060.45	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	9,66,611.4	9,66,611.4	*****	64,825.21	6,45,054.76	-241005.69	27.2
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For the Gran 102 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	102	Urban Development								
Capital Section										
Major Head :	4217									
SubMajor Head :	60									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)								
N C									0	0
N V	30,200				30,200	27,683.33	5,043.44	12,041.87	-15641.46	56.5
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Capital Support to Gujarat Urban Development Company)								
N C									0	0
N V	20,000				20,000	18,333.33	.04	20,000	+1666.67	9.09
P C									0	0
P V									0	0
Major Head :	6217									
SubMajor Head :	60									
Minor Head :	800									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C						0	0
N V	10,320.75	10,320.75	9,460.69		10,320.75	+860.06	9.09
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	60520.75	60,520.75	55,477.35	5,043.48		-55477.35	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	60,520.75	60,520.75	55,477.35	5,043.48	42,362.62	-13114.73	23.64

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 103 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	103	Compensation, Assignment and Tax Collection Charges								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	797									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Transfer to Education Cess Fund)								
N C	3,000				3,000	2,750			-2750	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Local Bodies for Primary Education for Education C								
N C									0	0
N V	22,075				22,075	20,235.42		22,075	+1839.58	9.09
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C						0	0
N V	500	500	458.33		420	-38.33	8.36
P C						0	0
P V						0	0

Sub Head : (Payments to Municipalities the net amount of local cess on land

N C						0	0
N V	320	320	293.33	45	320	+26.67	9.09
P C						0	0
P V						0	0

Totals :

NP-Charged	3,000	3,000	2,750			-2750	100
NP-Voted	22895	22,895	20,987.08	45		-20987.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	3,000	3,000	2,750			-2750	100
Total Voted:	22,895	22,895	20,987.08	45	22,815	+1827.92	8.71

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran **104** For the Month Of: **FEB** Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		104	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Community Development Project)								
N	C									0	0
N	V	44.4			44.4	40.7	3.04	33.29	-7.41	18.21	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		44.4			44.4	40.7	3.04		-40.7	100	
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		44.4			44.4	40.7	3.04	33.29	-7.41	18.21	
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	1	1	.92			-.92	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	1	1	.92			-.92	100
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For the Gran 104 For the Month Of: FEB Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

571.96

571.96

524.3

39.28

322.82

-201.48

38.43

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	1,027.26	1,027.26	941.66	9.6	246.22	-695.44	73.85
P C						0	0
P V						0	0

Sub Head : (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,244.6	1,244.6	1,140.88	89.15	807.85	-333.03	29.19
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Juvenile Branch)

N C						0	0
N V	16.15	16.15	14.8	.24	.9	-13.9	93.92
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Creche Scheme(60-40 Partially Centrally Sponsored Sche

N C						0	0
N V	129.77	129.77	118.96		37.47	-81.49	68.5
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				24.57	270.62	-116.31	30.06

For the Gran 106 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-24 Expenses and Development of the Institution under Moral a								
N C									0	0
N V	422.11			422.11	386.93	24.57	270.62	-116.31		30.06
P C								0		0
P V								0		0
Sub Head :	02	(WCD-4 Grant to Mahila Mandals)								
N C									0	0
N V	3.02			3.02	2.77	.18	1.62	-1.15		41.52
P C								0		0
P V								0		0
Sub Head :	03	(Family Consulting)								
N C									0	0
N V	19.33			19.33	17.72		16.96	-.76		4.29
P C								0		0
P V								0		0
Sub Head :	04	(SCW-25 Grant for financial assistance to destitute widows of the								
N C									0	0
N V	34,722.53			34,722.53	31,828.99	2,030.8	81,803.6	+49974.61		157.01
P C								0		0
P V								0		0

Sub Head :	40	(Police Station Based Support Centre)							
N C							0	0	
N V	412.64		412.64	378.25	11.88	193.45	-184.8	48.86	
P C							0	0	
P V							0	0	
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)							
N C							0	0	
N V	32.61		32.61	29.89			-29.89	100	
P C							0	0	
P V							0	0	
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac							
N C							0	0	
N V	34.08		34.08	31.24			-31.24	100	
P C							0	0	
P V							0	0	
Sub Head :	43	(Preventive rescue Home(NGO))							
N C							0	0	
N V	1		1	.92			-.92	100	
P C							0	0	
P V							0	0	
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	32	(WCD-Women Help Line)							
N C							0	0	
N V	1,150.86		1,150.86	1,054.96	315	811.43	-243.53	23.08	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								

Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil						
N C						0	0	
N V	63	63	57.75			-57.75	100	
P C						0	0	
P V						0	0	
Sub Head :	39	(Mahila Police Volunteer Scheme(60-40 Partially Centrally Sponso						
N C						0	0	
N V	134.96	134.96	123.71			-123.71	100	
P C						0	0	
P V						0	0	
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel						
N C						0	0	
N V	26,990.03	26,990.03	24,740.86	3,772	30,235.47	+5494.61	22.21	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(National Nutrition Mission(80-20 Partially Centrally Sponsored S						
N C						0	0	
N V	15,869.32	15,869.32	14,546.88	113.75	7,035.02	-7511.86	51.64	
P C						0	0	
P V						0	0	
Minor Head :	800							

For the Gran 106 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section										
Major Head :	2236									
SubMajor Head :	02									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(NTR-11 Mata Yashoda Award Plan)								
N C									0	0
N V	214.44			214.44	196.57	11.92	346.35	+149.78		76.2
P C								0		0
P V								0		0
Sub Head :	13	(NTR-12 Strengthening of ICDS Services)								
N C									0	0
N V	1,934.15			1,934.15	1,772.97	100.77	1,423.3	-349.67		19.72
P C								0		0
P V								0		0
Sub Head :	16	(NTR-19 Poshan Survey and Servalance System)								
N C									0	0
N V	200			200	183.33			-183.33		100
P C								0		0
P V								0		0
Sub Head :	18	(NTR-21 Biometric Infrastructure)								
N C									0	0
N V	1,023.76			1,023.76	938.45	5.57	139.83	-798.62		85.1
P C								0		0
P V								0		0

Sub Head : 19 (Mission Balam Sukham-ICDS Mission)

N C							0	0
N V	8,578.83	8,578.83	7,863.93	90.27	1,212.77	-6651.16		84.58
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (strengthening of Nutrition programme in Urban areas(Finance Comm

N C							0	0
N V	1	1	.92				-.92	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-18 Integreted child Development Scheme(60-40 Partially Cent

N C							0	0
N V	55,108.75	55,108.75	50,516.35	634.1	37,652.64	-12863.71		25.46
P C							0	0
P V							0	0

Sub Head : 02 (NTR-2 Integreted child Development Scheme(50-50 Partially Centr

N C							0	0
N V	52,111.25	52,111.25	47,768.65	3,219.07	52,898.08	+5129.43		10.74
P C							0	0
P V							0	0

Sub Head : 03 (Integrated Child Development Scheme Training Programme (UDISHA P

N C							0	0
N V	111	111	101.75				-101.75	100
P C							0	0
P V							0	0

For the Gran 106 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Prevention of Undernutrition and Reduction of Nutritional Anaemi								
N	C									0	0
N	V	14,037.09			14,037.09	12,867.33	5,144.31	17,976.8	+5109.47		39.71
P	C								0		0
P	V								0		0
Sub Head :		14	(NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrall								
N	C									0	0
N	V	2,622.17			2,622.17	2,403.66	1.7	2,160.81	-242.85		10.1
P	C								0		0
P	V								0		0
Sub Head :		15	(NTR-15 Pradhan Mantri Matru Vandana Yojana(PMMVY)(60-40 Partial								
N	C									0	0
N	V	2,085.82			2,085.82	1,912		441.76	-1470.24		76.9
P	C								0		0
P	V								0		0
Totals :											
NP-Charged		85			85	77.92		15	-77.92		100
NP-Voted		224675.17			*****	*****		19,718.1	-205952.24		100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Charged:

85

85

77.92

15

60

-17.92

23

Total Voted:

2,24,675.17

19,718.1

2,46,549.25

+40597.01

19.71

For the Gran 106 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Capital Section

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75-25 Partially Centrally S

N C									0	0
N V	181			181	165.92				-165.92	100
P C									0	0
P V									0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C									0	0
N V	330			330	302.5		145	288.58	-13.92	4.6
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60-40 Partially Centrally Spons

N C					0	0
N V	7,500	7,500	6,875		-6875	100
P C					0	0
P V					0	0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60-40 Partially Centrally Spons

N C					0	0
N V	1,294.59	1,294.59	1,186.71	279.82	-906.89	76.42
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	.5	.5	.46		-.46	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Purchase of Motor Converyance)

N C					0	0
N V	.1	.1	.09		-.09	100
P C					0	0
P V					0	0

For the Gran 106 For the Month Of: FEB Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="106"/> Other Expenditure Pertaining to Women and Child Development Department									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	9306.19			9,306.19	8,530.67	145		-8530.67	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	9,306.19			9,306.19	8,530.67	145	568.4	-7962.27	93.34

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 107 For the Month Of: FEB Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	125.75			125.75	115.27	7.17	72.83	-42.44	36.82	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		125.75			125.75	115.27	7.17		-115.27	100	
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		125.75			125.75	115.27	7.17	72.83	-42.44	36.82	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	500	500	458.33		407	-51.33	11.2
P C						0	0
P V						0	0

Sub Head : ((CLC-3) Information Communication & Training)

N C						0	0
N V	1,000	1,000	916.67		698	-218.67	23.85
P C						0	0
P V						0	0

Sub Head : ((CLC-4) Green Solar Projects)

N C						0	0
N V	90,385.12	90,385.12	82,853.03	13,936.48	56,909.29	-25943.74	31.31
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	95182.12	95,182.12	87,250.28	13,936.48		-87250.28	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	95,182.12	95,182.12	87,250.28	13,936.48	60,719.29	-26530.99	30.41
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For the Gran 108 For the Month Of: FEB Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0009 2202 02 105	03	Grants to Non Government Secondary Teachers Colleges.	V N	6522	11325	4803
0009 2202 02 110	01	EDN-18 Regulated growth of Non- Government Secondary Schools	V N	2846290	5255417	2409127
0009 2202 03 001	04	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	V N	131502	202175	70673
0009 2202 03 104	04	Facilities of Education for additional Students in Colleges	V N	7033484	11147530	4114046
0009 2202 80 800	13	Miscellaneous Grants (Commissionerate of Higher Education)	V N	21709	30333	8624
0009 2203 00 112	06	TED-18 Post-Graduate Coureses. (Master Courses in Computer Application)	V N	1978	2105	127
0009 2236 02 102 P	01	MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools.(60-40 Partially Centrally Sponsored Scheme)	V N	4974440	6379312	1404872
0009 4202 01 201 P	12	Construction, Upgradation, Modernisation of GCERT and all DIETs by SSA under samagra shikhsha	V N	42000	94815	52815
0013 2801 80 101	06	Assistance to Gujarat Urja Vikas Nigam Limited for relief given under the Gujarat Atmanirbhar Package	V N	0	3585100	3585100
0013 2801 80 101	07	Assistance to Torrent Power Limited for relief given under the Gujarat Atmanirbhar Package	V N	0	807800	807800
0018 2071 01 105	01	Family Pension.	V N	14000000	15240577	1240577
0018 2071 01 117	01	State Government`s Contribution under Defined Contribution Pension Scheme Tier - I	V N	8700000	9023251	323251
0020 2049 01 101	19	Loans to be raised during the Financial Year 2020-21	C N	0	2512000	2512000
0020 2049 01 101	19	Loans to be raised on or after April 2020 during the Financial Year 2020-21	C N	0	1434000	1434000
0020 2049 01 101	20	Loans to be raised during the Financial Year 2020-21	C N	0	654000	654000
0020 2049 01 101	78	8.15 % Gujarat State Development Loan, 2020.	C N	305625	305625	
0020 2049 01 101	81	8.35 % Gujarat State Development Loan, 2020.	C N	835000	835000	
0020 2049 01 101	83	8.51% Gujarat State Development	C N	851000	851000	

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

		Loan, 2020						
0020 2049 01 101	88	8.51% Gujarat State Development Loan, 2021	C N	851000	851000			
0020 2049 01 101	93	8.59% Gujarat State Development Loan, July-2021	C N	859000	859000			
0020 2049 01 101	94	8.53% Gujarat State Development Loan, 2021	C N	853000	853000			
0020 2049 01 101	95	8.59% Gujarat State Development Loan, August-2021	C N	859000	859000			
0020 2049 01 200	11	Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of Commerce for H.B.A as Per Contract	C N	8232	8340			108
0020 2049 01 305	01	Charges Payble to Reserve Bank of India for Management of Debt	C N	431182	443178			11996
0020 2049 04 101	01	Block Loans	C N	1608959	1709078			100119
0020 6004 01 101	01	Loans to Cover gap in Resources	C N	0	2			2
0020 6004 01 102	01	Share of Small Savings Collection	C N	0	27585			27585
0020 6004 02 101	01	Block Loans	C N	2511764	2519630			7866
0020 6004 02 104	01	1984-89 State Plan Loans Consolidated in terms of recommendations of the 9th Finance Commission.	C N	0	28348			28348
0020 6004 04 800	04	Transmission and Distribution	C N	0	1600			1600
0020 6004 04 800	05	Roads and Bridges- Roads of Inter State Importance	C N	0	242			242
0020 6004 07 102	01	National Loan Scholarship Scheme	C N	0	25248			25248
0022 3456 00 190	06	State Consumer Welfare Fund	V N	12600	25000			12400
0022 3456 00 190	08	Food Help Line	V N	1800	112733			110933
0022 3456 00 190	09	Distribution of Iodised salt to BPL & AAY Family	V N	90675	177425			86750
0022 3456 00 190	13	Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(AAY) family	V N	1244502	1799254			554752
0022 3456 00 190	18	Food Security (100% State Share)	V N	1180000	4680200			3500200
0022 3456 00 800	04	Testing Fee for various petroleum Products	V N	900	1895			995
0023 2408 01 001	01	Fair Price shops Scheme Directorate of Food	V N	9332	11512			2180
0023 2408 01 004	05	PDS-15 Publicity Campaignn for Food forrtification and FPS Model Centre.	V N	15000	54191			39191

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0023	2408	01	101	04	Price Support and Fair Price Shop	V N	20000	7005596	6985596
0026	2406	02	110 P	17	Action Plan for Conservation and Management of Coral Reef in Gulf of Kutchh and Khambhat(60-40 Partially Centrally Sponsored Scheme)	V N	22000	31203	9203
0031	2015	00	105	01	Charges for Conduct of election to Parliament	V N	24	4083	4059
0031	2015	00	106	01	Chages for Conduct of election to State Legislative Assembly	V N	2500	108494	105994
0033	2052	00	090	05	TDP-5 Non-Resident Indians	V N	45726	49154	3428
0035	2062	00	103	01	Expenditure of LOKAYUKTA	V N	0	610	610
0035	2062	00	103	02	Expenditure of Office of the LOKAYUKTA	C N	0	274	274
0036	2011	02	101	01	Speaker and Deputy Speaker	V N	0	123	123
0036	2011	02	101	02	Members of the State Legislative Assembly	C N	0	122	122
0039	2210	05	105	06	HLT-42 Medical Records Organisation	V N	0	1	1
0039	2210	06	001	01	HLT-1 Direc of Hlth (Health)	V N	0	319	319
0039	2210	06	101	03	HLT-29 Epidemic diseases	V N	182647	3528366	3345719
0039	4210	01	110 P	45	Provision for increase PG seats in Medical collages under Medical Education(60:40 Partially Centrally Sponsored Scheme)	V N	0	345640	345640
0040	2211	00	102 P	04	HLT-138 National Urban Health Mission(60:40 Partially Centrally Sponsored Scheme)	V N	0	526000	526000
0040	2211	00	103 P	03	HLT-69 Reproductive & Child Health (60:40 Partially Centrally Sponsored Scheme)	V N	0	135	135
0040	2211	00	103 P	04	HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Yojana)(60:40 Partially Centrally Sponsored Scheme)	V N	0	1360000	1360000
0042	2052	00	092	01	Members of Statutory Functionary and Other Committee / Boards	V N	3500	6449	2949
0043	2055	00	001	02	Special Investigation Team	V N	2946	6547	3601
0043	2055	00	109	11	MEP-5 Establishment for Redressal of the Grivances of Scheduled cast and Scheduled Tribe	V N	54139	62648	8509

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0043	2055	00	109	12	MEP-4 Establisment for Costal Security	V N	330000	350687	20687
0043	2055	00	109	13	State Level Festivals and Occasions	V N	220000	233301	13301
0046	2049	60	701	02	Payment of Decretal Amount	C N	1	24	23
0046	2049	60	701	02	Payment of Decretal Amount	V N	0	232	232
0046	2070	00	105	01	Special Commission of inquiry	V N	1	2342	2341
0046	2070	00	106	02	Gram Rakshak Dal	V N	1214182	2220697	1006515
0046	2070	00	107 P	01	MEP-25 Home Guards(25-75 Partially Centrally Sponsored Scheme)	V N	1990833	2751209	760376
0046	2235	02	103 P	02	Nirbhaya Fund -Implementation of Safe City Project for Safety of Women(60-40 Partially Centrally Sponsored Scheme)	V N	627400	1085954	458554
0046	2235	02	103 P	02	Nirbhaya Fund -Implementation of Safe City Project for Safety of Women(60:40 Partially Centrally Sponsored Scheme)	V N	0	7000	7000
0048	2071	01	108	01	Contribution towards employees Provident Funds Scheme for Presses	V N	2340	2778	438
0049	2851	00	102	20	Micro Small Enterprise Cluster Development Programme (PCSS-70:20:10)	V N	0	155	155
0049	2851	00	102 P	20	Micro Small Enterprise - Cluster Development Programme	V N	0	37740	37740
0049	2852	80	800	26	IND-9 Development of Textile Industry	V N	10000000	13492236	3492236
0060	2014	00	105 C	04	Ahmedabad City Civil and Sessions Courts.(Centrally Sponsered Scheme)	V N	0	144929	144929
0060	2014	00	105 P	07	Fast Track Special Courts for Expenditious Trail ad Disposal of Rape and POCSO Act Pending Cases(60:40 Partially Centrally Sponsored Scheme)	V N	0	71	71
0062	2052	00	090	03	State Law Commission	V N	6231	6661	430
0066	2700	05	101	01	Work Charged Establishment	C N	0	2975	2975
0066	2700	11	101	01	Work Charged Establishment	C N	0	1038	1038
0066	2701	80	800	84	IRG-141 Maintenance and Repairs	C N	0	300	300
0066	4701	72	800	80	Other Expenditure	V N	100658	143649	42991
0066	4701	80	800	01	Payment of Decretal Amount for Compensation of Land Acquisition	C N	1000000	1046848	46848

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0066 4701 80 800	01	Payment of Decretal Amount for Compensation of Land Acquisition	V N	0	5432	5432
0066 4701 80 800	02	Payment of compensation of land acquisition Under Section 28-A	C N	0	215	215
0067 4215 01 102 P	24	National Rural Drinking Water Programme- Coverage(50-50 Partially Central Sponsored Scheme)	V N	5100000	7267068	2167068
0068 2049 60 701	01	Payments of Decretal Amount	C N	2000000	2958737	958737
0073 2071 01 101	01	Superannuation and Retirement allowances to Panchayat Employees	V N	5950000	9288104	3338104
0073 2071 01 104	01	Gratuities to Panchayat Employees	V N	1150000	1326966	176966
0073 2071 01 105	01	Family Pension to Panchayat Employees	V N	1390000	1749964	359964
0079 2245 01 104	03	Subsidy to farmers to provide seeds and fertilizer in scarcity area	V N	1	1677	1676
0079 2245 02 101	02	Setting up of Relief Camps Sheds	V N	1000	312110	311110
0079 2245 02 112	01	Transport charges on account of rescue operations	V N	10000	62917	52917
0079 2245 02 282	01	Supply of Medicines drugs disinfectant	V N	1	80099	80098
0079 2245 02 282	03	Provision of medicines disinfectants insecticides for prevention of outbreak epidemics.	V N	1	1018908	1018907
0079 2245 02 282	05	Operation cost of Ambulance-service mobile medical term, temporary dispensaries, fielded sanitary angenerating devices, essehtial medicines and memnestquip medical.	V N	1	311157	311156
0079 2245 02 800	06	Assistance to small farmers/marginal farmers	V N	3569649	20198251	16628602
0084 2059 01 053	03	Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Cumpus	C N	0	686	686
0084 4059 01 051	42	Roads And Building Department Office Building	C N	0	2145	2145
0084 4202 04 105	42	EDN-104 Buildings	V N	3500	15408	11908
0084 4202 04 106	42	EDN-105 Buildings	V N	11542	21328	9786
0085 4216 01 700	21	Construction of Education Building for Education	V N	1000	1464	464

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

		Department									
0086	3054	04	337	P	11	RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme)	C	N	46000	103539	57539
0086	3054	04	338	P	01	Rural Roads(60-40 Centrally Sponsored Scheme)	V	N	1000100	1328150	328050
0086	5054	03	337		11	RBD-2(a) Original Works	C	N	100000	110801	10801
0086	5054	03	337		14	World Bank	V	N	3041100	5416818	2375718
0086	5054	03	337		17	Pravashi Patha	V	N	1000000	1280347	280347
0086	5054	03	337	C	15	Central Road Fund	V	N	2000000	4236732	2236732
0088	5053	02	102		01	Development of Airport	V	N	800	3135	2335
0088	7610	00	202		01	Advance for purchase of Motor Conveyances	V	N	250	1000	750
0089	2052	00	090		10	Directorate of Information and Communication Technology and E-Governance	V	N	62160	68211	6051
0089	2052	00	090		12	Gujarat Fiber Grid Network-Bharat Net	V	N	100100	921300	821200
0090	3425	60	004		06	Gujarat Biotechnology University	V	N	430000	481200	51200
0092	2235	02	102		01	SSW- 02 - Child Welfare (Foster Care, After care and rehabilitation programe & child Merriage Prevention)	V	N	544870	681633	136763
0092	6225	03	800		01	OBC- 22 Loans for educational,Economical Development(Commercial Pilot, Foreign study,Doctor-Advocate Scheme etc.)	V	N	255420	1082748	827328
0094	7610	00	202		01	Advances for purchase of Motor conveyances	V	N	100	1000	900
0095	2202	02	110		01	EDN-18 Regulated growth of Non-Government Secondary School	V	N	270527	653666	383139
0095	2211	00	102	P	02	National Urban Health Mission(Centrally Sponsored Schemes)	V	N	70900	83276	12376
0095	2225	01	001	P	03	SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Centrally Sponsored Scheme(50:50))	V	N	0	0	
0095	2225	01	793	C	01	SCW-18 Financial Assistance for Economical Upliftment(100 0Centrally Sponsored Scheme)	V	N	100000	245000	145000
0095	2225	01	800	P	03	SCW-21 Nagrik Cell(Centrally Sponsored Scheme(50:50))	V	N	0	225	225

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0095 2401 00 103 P 03	Development and Strengthening of V N	1665	4594	2929
	Infrastructure Facilities for Production and Distribution of quality Seeds(60-40 Partially Centrally Sponsored Scheme)			
0095 2401 00 113 P 01	AGR-67 Sub-mission On V N	14000	17334	3334
	Agricultural Mechinization (SMAM)(60-40 Partially Centrally Sponsored Scheme)			
0095 2401 00 119 P 03	Scheme on Micro Irrigation under V N	0	4600	4600
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)(60:40 Partially Centrally Sponsored Scheme)			
0095 2501 05 101 P 02	Pradhan Mantri Krishi Sinchayee V N	138170	175428	37258
	Yojana Watershed Componant(60-40 Centrally Sponsored Scheme)			
0095 2501 06 101 P 01	REM-01 Aajeevika(75-25 Centrally V N	309366	813069	503703
	Sponsored Schemes)			
0095 2515 00 800 01	CDP-4 Schuduled Castes Sub Plan V N	1750	98575	96825
	Sarvodaya Yojana			
0095 3435 04 101 P 01	National River Conservation V N	100	132700	132600
	Plan(60-40 Partially Centrally Sponsored Scheme)			
0095 3456 00 190 01	Distribution of Sugar to Below V N	105283	134064	28781
	Poverty Line(BPL) and Antyodaya(AAY) family			
0095 3456 00 190 02	Distribution Of Iodized Salt V N	12147	26288	14141
0095 3456 00 190 04	Food Security (100% State Share) V N	210000	422907	212907
0095 4215 01 102 P 02	National Rural Drinking Water V N	470000	1249112	779112
	Programme-Coverage(50-50 Centrally Sponsored Schemes)			
0095 4406 01 101 P 02	Bamboo Mission Scheme For Fruits V N	0	1470	1470
	Plantation			
0095 4702 00 102 01	Drilling of Tubewellas and V N	20000	20507	507
	Installation of Machineries for the beneficiaries of Schedule caste			
0096 2202 02 796 02	END-18 Assitance to non- V N	1108202	1672400	564198
	Government Secondary Schools and Regulated ghrowth of Secondary Education			
0096 2211 00 796 P 06	Health Insurance Scheme of V N	0	310000	310000
	(Rashtriya Swasthaya Bima Yojana)(60:40 Partially Centrally Sponsored Scheme)			
0096 2215 02 796 P 04	UDP-Grant in Aid to Municipal V N	210840	211652	812

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

							Corporation under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)			
0096	2215	02	796	P	05	UDP-Grant in Aid to	V N	140557	141102	545
						Municipalities under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)				
0096	2217	03	796	P	12	UDP-98 Grant in aid to Municipal	V N	242800	403100	160300
						Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)				
0096	2217	03	796	P	13	UDP-99 Grant in aid to	V N	0	285600	285600
						Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60:40 Partially Centrally Sponsored Scheme)				
0096	2230	03	796		01	EMP-1 Craftsman Training Scheme	C N	0	889	889
0096	2235	02	796		06	SCW-25- Financial Assistance to	V N	1086415	1431998	345583
						destitute widows for their rehabilitation				
0096	2235	02	796	P	10	SSW- 09 Indira Gandhi National	V N	2025000	2025199	199
						Old Age Pension Scheme(A.C.A.)(50-50 Centrally Sponsered Scheme)				
0096	2235	02	796	P	15	SSW- 07 Indira Gandhi National	V N	0	1450	1450
						Disable Pension Scheme(A.C.A) (50:50 Centrally Sponsered Scheme)				
0096	2236	02	796	P	03	MDM-1- Mid day meal scheme for	V N	1271401	1358544	87143
						children in public Schools(60-40 Centrally Sponsored Scheme)				
0096	2515	00	796	P	12	CDP- 7 Payment of Central	V N	0	1662	1662
						Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission (100 0Centrally Sponsered Scheme)				
0096	2575	01	288		03	VKY-45: Govt. Residential	V N	0	1881	1881
						Schools				
0096	3456	00	796		01	PDS-01 Supply of Iodised Solt	V N	56029	127805	71776
0096	3456	00	796		08	Food Security (100% State Share)	V N	470000	924530	454530

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0096 4215 01 796 P 01	National Rural Drinking Water Programme Coverage(50-50 Centrally Sponsored Schemes)	V N	1670000	2155960	485960
0096 4700 01 796 41	IRG-39 Karjan Irrigation Scheme	C N	2500	6011	3511
0096 4700 01 796 41	IRG-39 Karjan Irrigation Scheme	V N	0	1594	1594
0096 4700 80 796 02	IRG-39	V N	0	12	12
0096 4701 80 796 60	IRG-64 Kadana Left Bank High Level Canal NABARD	V N	450000	450016	16
0098 2204 00 103 02	EDN-52 Integrated Scheme of Youth Welfare	V N	159548	288102	128554
0102 2215 02 105 P 01	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	V N	809160	1561921	752761
0102 2215 02 105 P 02	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	V N	539443	1041270	501827
0102 2217 03 192 08	Grant-in-aid to Local Bodies for Election Expenditure	V N	60000	98027	38027
0102 2217 80 191 10	UDP-49-Incentive Grant to Corporation for Development Work	V N	0	1571316	1571316
0102 2217 80 192 C 06	UDP-15-Upgradation of Standards of Administration recommended by Finance Commission	V N	0	165830	165830
0102 3475 00 108 P 03	UDP-84 National Urban Livelihood Mission(60-40 Partially Centrally Sponsored Scheme)	V N	158533	337664	179131
0106 2235 02 103 04	SCW-25 Grant for financial assistance to destitute widows of their rehabliation	V N	3472253	8180360	4708107
0106 2235 02 103 P 35	Indira Gandhi National Window Pension Scheme(IGNWPS)(70-30 Centrally Sponsored Scheme)	V N	10800	874050	863250
0106 2236 02 101 01	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	V N	2699003	3023547	324544
0106 2236 02 800 12	NTR-11 Mata Yashoda Award Plan	V N	21444	34635	13191
0106 2236 02 800 P 02	NTR-2 Integreted child Development Scheme(50-50 Partially Centrally Sponsored Scheme)	V N	5211125	5289808	78683
0106 2236 02 800 P 11	Prevention of Undernutrition and	V N	1403709	1797680	393971

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2021

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

Reduction of Nutritional Anaemia
among Adolescent
Girls(PURNA)(60-40 Partially
Centrally Sponsored Scheme)