

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Head of State**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2012 President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat									
1	Charged NTA	3,36.81		.00	3,36.81	2,17.62	19.77	1,38.97	1,97.84	41.26
2	{5344} Air Lifting									
	Charged NTA	88.00		.00	88.00	88.00			88.00	.00
3	101 Emoluments and Allowances of the Governor									
	Charged NTA	45.29		.00	45.29	26.73	2.20	20.76	24.53	45.83
4	102 Discretionary Grants									
	Charged NTA	1,00.00		.00	1,00.00	98.33		1.67	98.33	1.67
	Charged TA	.30	14.00	.00	14.30	14.30			14.30	.00
5	{0301} 103 Household Establishment Military Secretariat and his Establishment									
6	{2003} Charged NTA Renewal of Furnishings	3,44.93		.00	3,44.93	1,85.18	18.90	1,78.65	1,66.28	51.79
7	{2042} Charged NTA Purchase of Motor Cars	6.00		.00	6.00	6.00			6.00	.00
8	{3003} Charged NTA Maintenance and Repair Furnishings	20.00		.00	20.00	19.97	.13	.16	19.84	.82
9	{3004} Charged NTA Maintenance of Office	2.00		.00	2.00	2.00			2.00	.00
10	Charged NTA 104 Sumptuary Allowances	16.80		.00	16.80	15.47	.32	1.65	15.15	9.83
11	Charged NTA 105 Medical Facilities	1.50		.00	1.50	1.07		.43	1.07	28.70
12	Charged NTA 106 Entertainment Expenses	10.00	1,00.00	.00	1,10.00	98.18	9.62	21.43	88.57	19.48
13	Charged NTA 107 Expenditure from Contract Allowance	.75		.00	.75	.02		.73	.02	96.83
	Charged NTA 108 Tour Expenses	5.00		.00	5.00	4.26	.08	.81	4.19	16.28

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Charged NTA 792 Irrecoverable Loans Written Off	20.00		.00	20.00	20.00		20.00	.00	
15	Charged NTA 800 Other Expenditure	1.00		.00	1.00	1.00		1.00	.00	
16	{1740} Equipment Allowance of the Governor									
17	{4557} Charged NTA Roshmi Project	20.00		.00	20.00	15.22	6.43	11.21	8.79	56.05
	Charged NTA 911 Deduct-Recoveries of Overpayments	50.00		.00	50.00	50.00		50.00	.00	
18	Charged NTA	.00		.00	.00	.00	-01	-01	.01	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2048 {0139}	Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State  Charged NTA	3,60,56.99		.00	3,60,56.99	2,80,56.99	20,00.00	1,00,00.00	2,60,56.99	27.73
2	2049 {1592}	Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans 8.45% Assam State Development Loan, 2029  Charged NTA	.00		.00	.00	-21,12.50		21,12.50	-21,12.50	1,00.00
3	{1648}	7.72% Assam State Development Loan, 2024  Charged NTA	.00		.00	.00	-19,30.00		19,30.00	-19,30.00	1,00.00
4	{1733}	7.69% Assam State Development Loan, 2023  Charged NTA	.00		.00	.00	-26,72.28		26,72.28	-26,72.28	1,00.00
5	{2433}	6.90% Assam State Development Loan, 2029  Charged NTA	.00		.00	.00	.00	17,25.00	17,25.00	-17,25.00	1,00.00
6	{2572}	8.19% Assam State Development Loan, 2029  Charged NTA	.00		.00	.00	.00	20,47.50	20,47.50	-20,47.50	1,00.00
7	{2655}	7.15% Assam State Development Loan, 2029  Charged NTA	.00		.00	.00	-17,87.50		17,87.50	-17,87.50	1,00.00
8	{2656}	7.10% Assam State Development Loan, 2029  Charged NTA	.00		.00	.00	-24,85.00		24,85.00	-24,85.00	1,00.00
9	{2662}	7.13% Assam State Development Loan, 2029  Charged NTA	.00		.00	.00	-17,82.50		17,82.50	-17,82.50	1,00.00
10	{2663}	7.30 % Assam State Development Loan, 2029  Charged NTA	.00		.00	.00	-54,75.00		54,75.00	-54,75.00	1,00.00
11	{2677}	7.27% Assam State Development Loan, 2029  Charged NTA	.00		.00	.00	-36,35.00		36,35.00	-36,35.00	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2678} 7.22% Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	-36,10.00		36,10.00	-36,10.00	1,00.00
13	{2679} 7.20% Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	-36,00.00		36,00.00	-36,00.00	1,00.00
14	{2680} 7.18% Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	-21,54.00	21,54.00	43,08.00	-43,08.00	1,00.00
15	{2681} 6.92% Assam State Development Loan, 2024 Charged NTA	.00		.00	.00	-24,22.00	24,22.00	48,44.00	-48,44.00	1,00.00
16	{2682} 7.26% Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	-21,78.00	21,78.00	43,56.00	-43,56.00	1,00.00
17	{2685} 7.22% Assam State Development Loan, 2030 Charged NTA	.00		.00	.00	.00	18,05.00	18,05.00	-18,05.00	1,00.00
18	{2686} 7.18% Assam State Development Loan, 2030 Charged NTA	.00		.00	.00	.00	17,95.00	17,95.00	-17,95.00	1,00.00
19	{2687} 7.24% Assam State Development Loan, 2030 Charged NTA	.00		.00	.00	.00	18,10.00	18,10.00	-18,10.00	1,00.00
20	{2693} 7.02% Assam State Development Loan, 2030 Charged NTA	.00		.00	.00	-17,55.00		17,55.00	-17,55.00	1,00.00
21	{2694} 7.11% Assam State Development Loan, 2030 Charged NTA	.00		.00	.00	-17,77.50		17,77.50	-17,77.50	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{2695} 6.90% Assam State Development Loan, 2030 Charged NTA	.00		.00	.00	-17,25.00		17,25.00	-17,25.00	1,00.00
23	{2700} 7.05% Assam State Dev. Loan, 2030 Rs. 35700 L Charged NTA	.00		.00	.00	-12,58.43		12,58.43	-12,58.43	1,00.00
24	{2701} 6.95% Assam State Development Loan, 2030 50000 L Charged NTA	.00		.00	.00	-17,37.50		17,37.50	-17,37.50	1,00.00
25	{2703} 7.50% Assam State Development Loan, 2030 50000 L Charged NTA	.00		.00	.00	-18,75.00		18,75.00	-18,75.00	1,00.00
26	{2722} 7.82% Assam State Development Loan, 2030 Charged NTA	.00		.00	.00	-19,55.00		19,55.00	-19,55.00	1,00.00
27	{2723} 7.20% Assam State Development Loan, 2024 Charged NTA	.00		.00	.00	-34,16.40		34,16.40	-34,16.40	1,00.00
28	{4720} 8.95% Assam State Development Loan, 2022 Charged NTA	.00		.00	.00	-13,42.50		13,42.50	-13,42.50	1,00.00
29	{4938} 8.84% Assam State Development Loan, 2024 Charged NTA	.00		.00	.00	-19,89.00	19,89.00	39,78.00	-39,78.00	1,00.00
30	{5384} 8.48% Assam State Development Loan, 2021 Charged NTA	.00		.00	.00	-33,92.00		33,92.00	-33,92.00	1,00.00
31	{5671} 8.07% Assam Development Loan, 2025 100000 Charged NTA	.00		.00	.00	-40,35.00		40,35.00	-40,35.00	1,00.00

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1	2	3				4	5	6	7	8
32	{5672} 8.12% Assam Development Loan, 2025 150000 Charged NTA	.00		.00	.00	-60,90.00		60,90.00	-60,90.00	1,00.00
33	{5673} 8.06% Assam Development Loan, 2025 95000 Charged NTA	.00		.00	.00	-76,57.00		76,57.00	-76,57.00	1,00.00
34	{6736} Assam State Development Loan Charged NTA	35,43,39.00		.00	35,43,39.00	35,43,39.00			35,43,39.00	.00
35	{6812} 8.43% Assam Development Loan, 2026 Charged NTA	.00		.00	.00	.00	39,19.95	39,19.95	-39,19.95	1,00.00
36	{6813} 8.55% Assam Development Loan, 2026 Charged NTA	.00		.00	.00	-38,47.50		38,47.50	-38,47.50	1,00.00
37	{6814} 8.63% Assam Development Loan, 2026 Charged NTA	.00		.00	.00	-15,10.25		15,10.25	-15,10.25	1,00.00
38	{6867} 7.42% Assam State Development Loan, 2026 50000 Charged NTA	.00		.00	.00	-37,10.00		37,10.00	-37,10.00	1,00.00
39	{6868} 6.97% Assam State Development Loan, 2026 50000 Charged NTA	.00		.00	.00	-28,77.15		28,77.15	-28,77.15	1,00.00
40	{6869} 7.10% Assam State Development Loan, 2026 100000 Charged NTA	.00		.00	.00	-35,50.00	35,50.00	71,00.00	-71,00.00	1,00.00
41	{6870} 7.22% Assam State Development Loan, 2026 67721 Charged NTA	.00		.00	.00	-24,44.73	24,26.68	48,71.41	-48,71.41	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
42	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L  Charged NTA	.00		.00	.00	-52,85.00		52,85.00	-52,85.00	1,00.00
43	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L  Charged NTA	.00		.00	.00	-10,72.50	10,72.50	21,45.00	-21,45.00	1,00.00
44	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L  Charged NTA	.00		.00	.00	-19,31.85	19,49.90	38,81.75	-38,81.75	1,00.00
45	{6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L  Charged NTA	.00		.00	.00	-15,27.23	19,09.30	34,36.53	-34,36.53	1,00.00
46	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L  Charged NTA	.00		.00	.00	-19,29.64		19,29.64	-19,29.64	1,00.00
47	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA	.00		.00	.00	-45,66.00		45,66.00	-45,66.00	1,00.00
48	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA	.00		.00	.00	-46,02.00		46,02.00	-46,02.00	1,00.00
49	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L  Charged NTA	.00		.00	.00	-43,84.84		43,84.84	-43,84.84	1,00.00
50	{6880} 8.08% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	.00		.00	.00	.00	20,20.00	20,20.00	-20,20.00	1,00.00
51	{6881} 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	.00		.00	.00	-20,50.00		20,50.00	-20,50.00	1,00.00

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1	2	3				4	5	6	7	8
52	{6882} 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	.00		.00	.00	-20,12.50	20,12.50	-20,12.50	1,00.00	
53	{6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	.00		.00	.00	-21,25.35	21,25.35	-21,25.35	1,00.00	
54	{6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	.00		.00	.00	-20,90.00	20,90.00	-20,90.00	1,00.00	
55	{6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L Charged NTA	.00		.00	.00	-20,72.50	20,72.50	-20,72.50	1,00.00	
56	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L Charged NTA			.00	.00	-59,77.50	59,77.50	-59,77.50	1,00.00	
57	{6887} 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	.00		.00	.00	-59,77.50	59,77.50	-59,77.50	1,00.00	
58	{6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	.00		.00	.00	-21,35.00	21,35.00	42,70.00	-42,70.00	1,00.00
59	{6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	.00		.00	.00	-21,05.00	21,05.00	42,10.00	-42,10.00	1,00.00
60	{6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	.00		.00	.00	-21,02.50	21,02.50	-21,02.50	1,00.00	
61	{6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000 L Charged NTA	.00		.00	.00	-17,50.00	17,50.00	-17,50.00	1,00.00	

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1	2	3				4	5	6	7	8
62	{6894} 7.96% Assam State Dev. Loan, 2021 Rs. 50000 L Charged NTA	.00		.00	.00	-19,90.00	19,90.00	39,80.00	-39,80.00	1,00.00
63	{6895} 7.90% Assam State Dev. Loan, 2021 Rs. 50000 L Charged NTA	.00		.00	.00	-19,75.00	19,75.00	39,50.00	-39,50.00	1,00.00
64	{6896} 7.73% Assam State Dev. Loan, 2021 Rs. 50000 L Charged NTA	.00		.00	.00	-19,32.50	19,32.50	38,65.00	-38,65.00	1,00.00
65	{6897} 7.86% Assam State Dev. Loan, 2022 Rs. 5000 L Charged NTA	.00		.00	.00	.00	19,65.00	19,65.00	-19,65.00	1,00.00
66	{6898} 8.04% Assam State Dev. Loan, 2024 Rs. 50000 L Charged NTA	.00		.00	.00	.00	20,10.00	20,10.00	-20,10.00	1,00.00
67	{7104} 8.34% Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	-41,70.00		41,70.00	-41,70.00	1,00.00
68	{7105} 7.23% Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	-1,08,45.00		1,08,45.00	-1,08,45.00	1,00.00
69	{7106} 8% Assam State Development Loan, 2030 Charged NTA	.00		.00	.00	-20,00.00		20,00.00	-20,00.00	1,00.00
70	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India Charged NTA	3,35.00		.00	3,35.00	3,35.00			3,35.00	.00
71	{5094} Interest on Special Ways & Means Advance from Reserve Bank of India Charged NTA	5,50.00		.00	5,50.00	5,50.00			5,50.00	.00
72	{6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999-2000)-2024-25 Charged NTA	7,88.21		.00	7,88.21	1,92.47	94.05	6,89.79	98.42	87.51

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**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
73	{6651} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000-2001)-2025-26  Charged NTA	16,61.88		.00	16,61.88	5,98.79	92.67	11,55.77	5,06.11	69.55
74	{6652} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27  Charged NTA	14,27.82		.00	14,27.82	-74.54		15,02.36	-74.54	1,05.22
75	{6653} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28  Charged NTA	31,15.77		.00	31,15.77	12,38.37	79.17	19,56.57	11,59.20	62.80
76	{6654} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003-2004)-2028-29  Charged NTA	51,14.19		.00	51,14.19	19,83.13	3,40.12	34,71.18	16,43.01	67.87
77	{6655} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004-2005)-2029-30  Charged NTA	39,59.65		.00	39,59.65	11,73.77	4,19.85	32,05.73	7,53.92	80.96
78	{6656} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31  Charged NTA	32,87.00		.00	32,87.00	5,59.36	1,13.33	28,40.97	4,46.03	86.43
79	{6657} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32  Charged NTA	7,26.47		.00	7,26.47	96.63		6,29.84	96.63	86.70
80	{6658} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33  Charged NTA	4,43.43		.00	4,43.43	36.07		4,07.37	36.07	91.87
81	{6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
82	{6660} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009- 2010)-2034-35	7,66.62		.00	7,66.62	7,15.28		51.34	7,15.28	6.70
83	{6661} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010- 2011)-2035-36	11,60.81		.00	11,60.81	3,22.06		8,38.76	3,22.06	72.26
84	{6662} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011- 2012)-2036-37	80,55.09		.00	80,55.09	36,87.22	11,83.93	55,51.80	25,03.29	68.92
85	{6663} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012- 2013)-2037-38	56,98.61		.00	56,98.61	23,44.05	3,02.17	36,56.73	20,41.88	64.17
86	{6664} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013- 2014)-2038-39	75,28.11		.00	75,28.11	39,86.87		35,41.24	39,86.87	47.04
87	{6665} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014- 2015)-Estt. 2024-25	82,07.26		.00	82,07.26	47,19.91	5,27.34	40,14.70	41,92.56	48.92
88	{6737} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015- 2016)-2025-26	62,92.47		.00	62,92.47	20,59.79	6,18.31	48,51.00	14,41.47	77.09
89	{0353} Charged NTA 200 Interest on Other Internal Debts Interest on Loans from Life Insurance Corporation of India	1,08,29.09		.00	1,08,29.09	56,74.68	13,18.73	64,73.14	43,55.95	59.78
90	{0354} Charged NTA Interest on Loans from National Co-operative Development Corporation	.12		.00	.12	.00		.12		96.95

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
91	{0355} Interest on Loans from National Bank for Agriculture and Rural Development	3,64.42		.00	3,64.42	1.06		3,63.36	1.06	99.71
	Charged NTA									
92	{0356} Interest on Compensation and Other Bonds	2,35,85.24		.00	2,35,85.24	1,41,34.55	46,49.90	1,41,00.59	94,84.65	59.79
	Charged NTA									
93	{1728} Interest on Loans from G.I.C.I.	.10		.00	.10	.10			.10	.00
	Charged NTA									
94	{0471} 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account	27.24		.00	27.24	13.63		13.61	13.63	49.95
	Charged NTA									
95	{0379} 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund	8,00.00		.00	8,00.00	2,59.25	7.32	5,48.07	2,51.93	68.51
	Charged NTA									
96	{0382} Interest on All India Services Provident Fund	12,08,49.58		.00	12,08,49.58	12,08,49.58			12,08,49.58	.00
	Charged NTA									
97	108 Interest on Insurance and Pension Fund	6,58.20		.00	6,58.20	6,58.20			6,58.20	.00
	Charged NTA									
98	{4167} 04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans	6,00.30		.00	6,00.30	6,00.30			6,00.30	.00
	Charged NTA									
99	{0387} 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.	35,58.96		.00	35,58.96	14,23.62	3,55.89	24,91.23	10,67.73	70.00
	Charged NTA									
100	{0389} House Building Advances	.02		.00	.02	.02			.02	.00
	Charged NTA									

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Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
101	{0390} Other Loans	.02		.00	.02	.02			.02	.00
	Charged NTA									
102	{0391} Modernisation of Police Force	.01		.00	.01	.01			.01	.00
	Charged NTA									
103	{0392} Anti-Erosion Measure	.01		.00	.01	.01			.01	.00
	Charged NTA									
104	{0393} Assistance to Assam Co-operative Jute Mills	.01		.00	.01	.01			.01	.00
	Charged NTA									
105	{0394} Assam Capital Construction	.01		.00	.01	.01			.01	.00
	Charged NTA									
106	{0395} Development of Border Areas	.01		.00	.01	.01			.01	.00
	Charged NTA									
107	{0384} 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.	.01		.00	.01	.01			.01	.00
	Charged NTA									
108	{0230} 106 Interest on Ways and Means Advances Ways & Means Advances	1.00		.00	1.00	1.00			1.00	.00
	Charged NTA									
109	{3454} 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission	.20		.00	.20	.20			.20	.00
	Charged NTA									
110	{4167} 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans	31,62.30		.00	31,62.30	12,64.92	3,16.23	22,13.61	9,48.69	70.00
	Charged NTA									
	6003 Internal Debt of the State Government NULL	22,89.40	56.96	.00	23,46.36	9,38.51	2,34.64	16,42.49	7,03.87	70.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
111	{1742} 101 Market Loans Market Loan not bearing Interest									
	Charged NTA	8,00,00.00		.00	8,00,00.00	8,00,00.00		8,00,00.00	.00	
112	{6668} 103 Loans from Life Insurance Corporation of India 10.46% LIC Housing Loan, 2019-20									
	Charged NTA	2.27		.00	2.27	.00	2.27		1,00.00	
113	{6674} 104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2022-23 497.00									
	Charged NTA	19.88		.00	19.88	19.88		19.88	.00	
114	{6675} 10.46% GICI Loan for Housing (NIC), 2023-24 557.00									
	Charged NTA	22.28		.00	22.28	22.28		22.28	.00	
115	{6676} 10.46% GICI Loan for Housing (NIC), 2024-25 557.00									
	Charged NTA	22.28		.00	22.28	22.28		22.28	.00	
116	{7026} 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan									
	Charged NTA	4,38,41.20		.00	4,38,41.20	3,14,63.11	14,29.35	1,38,07.44	3,00,33.76	31.49
117	106 Compensation and Other Bonds									
	Charged NTA	.10		.00	.10	.10		.10	.00	
118	108 Loans from National Co-operative Development Corporation									
	Charged NTA	4,50.70		.00	4,50.70	4,50.70		4,50.70	.00	
119	{5093} 110 Ways and Means Advances from the Reserve Bank of India Normal Ways & Means Advance									
	Charged NTA	.01		.00	.01	.01		.01	.00	
120	{5094} Special Ways & Means Advance									
	Charged NTA	.01		.00	.01	.01		.01	.00	
	111 Special Securities issued to National Small									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
121	{6650} Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25  Charged NTA									
		15,01.35		.00	15,01.35	6,76.50	1,79.15	10,04.00	4,97.35	66.87
122	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26  Charged NTA	26,37.90		.00	26,37.90	9,50.45	1,47.10	18,34.55	8,03.35	69.55
123	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27  Charged NTA	19,42.60		.00	19,42.60	1,62.75		17,79.85	1,62.75	91.62
124	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28  Charged NTA	37,09.25		.00	37,09.25	12,31.10	94.25	25,72.40	11,36.85	69.35
125	{6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29  Charged NTA	59,81.50		.00	59,81.50	22,48.70	3,97.80	41,30.60	18,50.90	69.06
126	{6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30  Charged NTA	41,68.05		.00	41,68.05	12,35.55	4,41.95	33,74.45	7,93.60	80.96
127	{6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31  Charged NTA	31,45.45		.00	31,45.45	5,62.10	1,08.45	26,91.80	4,53.65	85.58
128	{6657} Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32  Charged NTA	6,37.25		.00	6,37.25	2,21.85		4,15.40	2,21.85	65.19
129	{6658} Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33  Charged NTA	3,59.05		.00	3,59.05	.00		3,59.05		1,00.00
130	{6659} Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34  Charged NTA	5,76.40		.00	5,76.40	5,37.80		38.60	5,37.80	6.70

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
131	{6660} Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35 Charged NTA	8,14.60		.00	8,14.60	2,26.00		5,88.60	2,26.00	72.26
132	{6661} Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36 Charged NTA	52,99.40		.00	52,99.40	24,25.80	7,78.90	36,52.50	16,46.90	68.92
133	{6662} Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571 Charged NTA	35,28.55		.00	35,28.55	14,73.75	1,87.10	22,41.90	12,86.65	63.54
134	{6663} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38 Charged NTA	.00		.00	.00	-19,88.80	1,58.50	21,47.30	-21,47.30	1,00.00
135	{6664} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA	.00		.00	.00	-19,32.05	2,92.16	22,24.21	-22,24.21	1,00.00
136	{6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25 Charged NTA	1,32,47.30		.00	1,32,47.30	1,00,25.15	20,27.90	52,50.05	79,97.25	39.63
137	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26 Charged NTA	1,89,98.40		.00	1,89,98.40	1,52,08.70	30,19.70	68,09.40	1,21,89.00	35.84
138	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37 Charged NTA	44,02.40		.00	44,02.40	44,02.40			44,02.40	.00
139	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA	45,46.96		.00	45,46.96	45,46.96			45,46.96	.00
	6004 Loans and Advances from the Central Government NULL 01 Non-Plan Loans 101 Loans to Cover Gap in Resources									
140	Charged NTA	.01		.00	.01	.01			.01	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
141	201 House Building Advances Charged NTA	.02		.00	.02	.02		.02	.00	
142	{0391} 800 Other Loans Modernisation of Police Force Charged NTA	.01		.00	.01	.01		.01	.00	
143	{0392} Anti-Erosion Charged NTA	.01		.00	.01	.01		.01	.00	
144	{0393} Assistance to Assam Co-operative Jute Mills Charged NTA	.01		.00	.01	.01		.01	.00	
145	{0394} Assam Capital Construction Charged NTA	.01		.00	.01	.01		.01	.00	
146	{0395} Development of Border Areas Charged NTA	.01		.00	.01	.01		.01	.00	
147	{4163} Short Term Loan for Agriculture, Manures and Fertilizers Charged NTA	.01		.00	.01	.01		.01	.00	
148	{5072} Other Non Plan Loan Charged NTA	.01		.00	.01	.01		.01	.00	
149	{4167} 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans Block Loans Charged NTA	43,86.28	15.75	.00	44,02.03	17,60.81	4,40.20	30,81.42	70.00	
150	800 Other Loans Charged NTA	1.00		.00	1.00	1.00		1.00	.00	
151	{3454} Loans Consolidated upto 2003-2004 Charged NTA	1,05,40.99		.00	1,05,40.99	42,16.40	10,54.10	73,78.69	70.00	

--End of Report--

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**Report on Expenditure of Grant /Appropriation-Public Service Commission**  
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission NULL 102 State Public Service Commission Charged NTA	20,81.41		.00	20,81.41	12,60.70	1,46.60	9,67.31	11,14.10	46.47
2	911 Deduct-Recoveries of Overpayments Charged NTA	.00		.00	.00	10.29		-10.29	10.29	1,00.00

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2011 Parliament/State/Union Territory Legislatures NULL 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly									
	Voted NTA	43,85.83		.00	43,85.83	23,47.08	2,10.44	22,49.19	21,36.64	51.28
	Charged NTA	1,16.36		.00	1,16.36	72.60	4.95	48.71	67.65	41.86
2	{0012} Leader of the Opposition									
	Voted NTA	39.89		.00	39.89	18.40	2.50	23.99	15.90	60.15
3	103 Legislative Secretariat									
	Voted NTA	28,09.62	2,35.00	.00	30,44.62	14,56.49	2,45.92	18,34.05	12,10.57	60.24
4	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
	Voted NTA	47.50	2.50	.00	50.00	27.98	5.50	27.52	22.48	55.04
5	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.92	-40	-2.32	2.32	1,00.00
6	2058 Stationery and Printing NULL 800 Other Expenditure {1725} Assam Legislative Assembly									
	Voted NTA	37.20		.00	37.20	37.20	1.33	1.33	35.87	3.58
7	2059 Public Works NULL 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
	Voted NTA	95.00	1,55.00	.00	2,50.00	2,50.00			2,50.00	.00
8	2071 Pensions and Other Retirement Benefits NULL 01 Civil 111 Pensions to Legislators									
	Voted NTA	9,30.00		.00	9,30.00	5,47.37	25.99	4,08.62	5,21.38	43.94
	Voted TA	65.10		.00	65.10	56.89		8.21	56.89	12.61
	4217 Capital Outlay on Urban Development									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{1846} NULL 01 State Capital Development 051 Construction Construction by P.W.D.									
10	{5774} Construction of New Assembly Building Voted NTA	25,95.40		.00	25,95.40	20,83.25	2,99.86	8,12.01	17,83.39	31.29
	7610 Loans to Government Servants etc. Voted NTA	21,85.00		.00	21,85.00	21,48.26	29.18	65.92	21,19.08	3.02
11	{3008} NULL 201 House Building Advances Loans to MLAs									
	Voted NTA	2,23.20		.00	2,23.20	2,23.20			2,23.20	.00
12	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs									
	Voted NTA	3,81.30		.00	3,81.30	3,81.30			3,81.30	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-2 Council of Ministers**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers NULL									
1	101 Salary of Ministers and Deputy Ministers Voted NTA	5,69.16		.00	5,69.16	3,49.38	26.37	2,46.15	3,23.01	43.25
2	104 Entertainment and Hospitality Expenses Voted NTA	74.40		.00	74.40	70.50	2.31	6.21	68.19	8.35
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers Voted NTA	27.90		.00	27.90	27.90			27.90	.00
4	{0303} Other Ministers Voted NTA	1,86.00		.00	1,86.00	1,86.00	5.00	5.00	1,81.00	2.69
5	108 Tour Expenses Voted NTA	1,53.45		.00	1,53.45	1,12.31	5.68	46.83	1,06.62	30.51
6	800 Other Expenditure Voted NTA	4,71.98		.00	4,71.98	4,48.79	7.07	30.26	4,41.72	6.41
7	911 Deduct-Recoveries of Overpayments									

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2014 Administration of Justice NULL 102 High Courts Establishment										
1	{0152}										
		Charged NTA	68,33.37		.00	68,33.37	32,19.20	4,80.94	40,95.11	27,38.26	59.93
2	{0304} Judges										
		Charged NTA	10,90.79		.00	10,90.79	5,50.36	63.45	6,03.88	4,86.91	55.36
	105 Civil and Session Courts										
3		Voted NTA	1,49,07.06	6,20.00	.00	1,55,27.06	74,24.94	10,77.99	91,80.10	63,46.96	59.12
		Voted TA	5,86.34	15.00	.00	6,01.34	2,27.44	47.49	4,21.39	1,79.95	70.07
4	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission										
		Voted NTA	17,20.50		.00	17,20.50	14,77.76	1,58.39	4,01.13	13,19.37	23.31
	108 Criminal Courts										
5		Voted NTA	1,00,99.34	3,00.00	.00	1,03,99.34	47,43.66	7,42.25	63,97.94	40,01.40	61.52
		Voted TA	3,38.48	15.00	.00	3,53.48	1,76.72	21.83	1,98.59	1,54.89	56.18
6	{0168} 114 Legal Advisers and Counsels Government Pleader										
		Voted NTA	3,80.37		.00	3,80.37	2,78.85	12.46	1,13.99	2,66.38	29.97
		Voted TA	43.04		.00	43.04	42.48		.56	42.48	1.30
7	{0203} Other Lawyers										
		Voted NTA	2.70		.00	2.70	2.70			2.70	.00
8	{0219} Public Prosecutors										
		Voted NTA	24,47.06		.00	24,47.06	17,46.56	38.27	7,38.78	17,08.28	30.19
		Voted TA	1,47.05		.00	1,47.05	1,43.14		3.91	1,43.14	2.66
9	{0287} Government Advocate										
		Voted NTA	10,81.54	14.00	.00	10,95.54	8,30.57	31.61	2,96.58	7,98.96	27.07
10	{0306} Advocate General										
		Voted NTA	1,61.05	90.00	.00	2,51.05	1,69.31	14.82	96.57	1,54.48	38.46
11	{0307} Legal Remembrances										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0308} Counsel for Supreme Court	Voted NTA	67.07	.15	.00	67.22	44.98	.95	23.18	44.04	34.49
13	{2921} National Law School and Judicial Academy, Assam	Voted NTA	4,74.49		.00	4,74.49	4,27.41	18.61	65.69	4,08.80	13.84
14	{0185} 800 Other Expenditure Legal Aid to the Poor	Voted NTA	9,81.15		.00	9,81.15	9,81.15			9,81.15	.00
15	{0311} Law Commission	Voted NTA	13,00.65	3,77.06	.00	16,77.71	9,86.04	80.51	7,72.18	9,05.53	46.03
16	{0312} Translation of Central Laws	Voted NTA	28.27	6.40	.00	34.67	24.61	.70	10.76	23.91	31.02
17	{0313} Law Research Institute, Eastern Region	Voted NTA	92.88		.00	92.88	46.82	4.61	50.67	42.21	54.55
18	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.	Voted NTA	50.11		.00	50.11	21.19	3.51	32.43	17.68	64.72
19	{4709} Judicial Academy, Assam	Voted NTA	60.45		.00	60.45	60.45			60.45	.00
20	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission	Voted NTA	2,11.77		.00	2,11.77	.00		2,11.77		1,00.00
21	911 Deduct-Recoveries of Overpayments	Voted NTA	2,37.03		.00	2,37.03	2,37.03			2,37.03	.00
22	2041 Taxes on Vehicles NULL 800 Other Expenditure Motor Accident Claim	Voted NTA	.00		.00	.00	4.73	-.48	-5.20	5.20	1,00.00
	2230 Labour, Employment and Skill Development	Voted NTA	12,44.98	41.00	.00	12,85.98	6,87.06	81.57	6,80.49	6,05.49	52.92

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	NULL 01 Labour 101 Industrial Relations {0264} Industrial Tribunal, Guwahati									
24	Voted NTA {0265} Industrial Tribunal, Dibrugarh	1,18.43		.00	1,18.43	49.26	8.80	77.98	40.45	65.84
25	Voted NTA {0266} Industrial Tribunal, Cachar	92.41		.00	92.41	43.21	4.40	53.59	38.82	57.99
26	Voted NTA {0899} Labour Court, Guwahati	82.20		.00	82.20	34.84	6.25	53.62	28.58	65.23
27	Voted NTA {0929} Labour Court, Dibrugarh	95.71		.00	95.71	43.23	6.77	59.25	36.46	61.91
28	Voted NTA 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1483} Building (Administration of Justice)	1,04.00	.30	.00	1,04.30	44.31	7.41	67.40	36.90	64.62
29	Voted NTA {4153} Judicial Department	23,75.00		.00	23,75.00	23,75.00	3,04.06	3,04.06	20,70.94	12.80
30	Voted NTA {1483} 80 General 051 Construction Building (Administration of Justice)	38,20.90		.00	38,20.90	37,42.91		77.99	37,42.91	2.04
31	Voted NTA 4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1501} Administration of Justice	29,56.50		.00	29,56.50	29,56.50	4,58.16	4,58.16	24,98.34	15.50
32	Voted NTA {1501} 700 Other Housing Administration of Justice	21,85.00		.00	21,85.00	20,83.92	1,32.30	2,33.37	19,51.63	10.68

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	9,85.50		.00	9,85.50	9,85.50	46.57	46.57	9,38.93	4.73

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 102 Electoral Officers {0144} District Establishment									
2	{0172} Headquarters Establishment									
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
4	{0172} Headquarters Establishment									
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
6	{0316} State Legislative Assembly									
7	105 Charges for Conduct of Elections to Parliament									
8	106 Charges for Conduct of Elections to State/ Union Territory Legislature									
9	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	911 Deduct-Recoveries of Overpayments									
	Voted NTA	74.40		.00	74.40	74.40	27.34	27.34	47.06	36.75
	4059 Capital Outlay on Public Works									
	Voted NTA	.00		.00	.00	2.10	-2.10	-2.10	2.10	1,00.00
	NULL									
	60 Other Buildings									
	051 Construction									
11	{2286} Construction of Warehouse for EVM									
	Voted NTA	20,14.95	5,00.00	.00	25,14.95	19,98.19	1,36.20	6,52.96	18,61.99	25.96
	Voted TA	6,35.55	4,25.00	.00	10,60.55	10,60.55			10,60.55	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration									
1	Voted NTA	1,50,64.68	40.00	5.50	1,51,10.18	1,44,08.54	1,37.22	8,38.86	1,42,71.32	5.55
2	{4844} Re-imbusement of Assam State GST									
	Voted NTA	2,32,50.00		.00	2,32,50.00	2,32,50.00	63,01.34	63,01.34	1,69,48.66	27.10
3	{0345} 101 Collection Charges Commissioner of Taxes									
	Voted NTA	69,40.73	2,21.20	-5.50	71,56.43	32,54.42	4,61.57	43,63.58	27,92.85	60.97
	Voted TA	1,87.13	2.64	.00	1,89.77	90.33	12.24	1,11.68	78.09	58.85
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.72	-.20	-.92	.92	1,00.00
5	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes									
	Voted NTA	9,50.00	2,00.00	.00	11,50.00	4,81.48		6,68.52	4,81.48	58.13
6	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
	Voted NTA	66.22		.00	66.22	66.22			66.22	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2029 Land Revenue NULL 001 Direction and Administration										
1	{0140} Directorate of Land Records										
		Voted NTA	7,54.73	1,47.95	.00	9,02.68	6,77.43	1,86.92	4,12.17	4,90.51	45.66
2	{0143} District Administration										
		Voted NTA	94,22.75	23,04.00	.00	1,17,26.75	71,02.63	6,00.15	52,24.26	65,02.49	44.55
3	{0317} Directorate of Land Requisition and Acquisition										
		Voted NTA	1,46.64	3.00	.00	1,49.64	94.80	7.19	62.03	87.61	41.45
4	101 Collection Charges										
		Voted NTA	21,13.51	1,10.00	.00	22,23.51	15,67.78	82.26	7,37.99	14,85.52	33.19
5	{0319} 102 Survey and Settlement Operations Assam Survey										
		Voted NTA	15,14.59	1,92.60	.00	17,07.19	10,47.25	2,36.54	8,96.47	8,10.72	52.51
6	{0320} Settlement Operations										
		Voted NTA	35,36.64	42.00	.00	35,78.64	16,03.35	2,42.95	22,18.24	13,60.40	61.99
7	{0322} Survey Schools										
		Voted NTA	3,89.60	9.50	.00	3,99.10	2,59.61	21.07	1,60.57	2,38.53	40.23
8	{0146} 103 Land Records District Charges										
		Voted NTA	1,25,58.21	2,60.00	.00	1,28,18.21	57,29.61	8,61.96	79,50.56	48,67.65	62.03
9	{0324} Cadastral Survey in Char Areas										
		Voted NTA	39.07	1.00	.00	40.07	26.28	1.46	15.25	24.82	38.06
10	{2894} National Land Records Modernisation Programme (NLRMP)										
		Voted NTA	1,62.37		.00	1,62.37	1,62.37			1,62.37	.00
11	{0326} 104 Management of Government Estates Implementation of Assam Accord Department										
		Voted NTA	69.75		.00	69.75	69.75			69.75	.00
12	{0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0328} Chapter -X of Assam Land Record Rules	10.63	3.00	.00	13.63	8.44	.67	5.86	7.77	42.99	
14	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	13.58	2.00	.00	15.58	9.94	.62	6.26	9.32	40.18	
15	{0328} Chapter -X of Assam Land Revenue Rules	31.35	1.00	.00	32.35	32.35			32.35	.00	
16	{0330} Implementation of Ceiling Act on Land Holding	65.87	21.50	.00	87.37	48.76	4.91	43.52	43.85	49.81	
17	{0331} Land Acquisition and Requisition Establishment	9,24.24	80.00	.00	10,04.24	4,89.90	54.34	5,68.68	4,35.56	56.63	
18	{0332} Implementation of the Zamindary Abolition Act	Voted NTA	11,90.68	75.00	.00	12,65.68	5,65.54	87.21	7,87.35	4,78.33	62.21
		Voted TA	24.48		.00	24.48	10.88	1.69	15.29	9.19	62.47
19	{1816} Computerisation of Land Records under Dharitri Project	17.17		.00	17.17	8.18	1.14	10.13	7.04	59.00	
20	{2914} Computerisation of Registration under Panjeeyan Project	50.12		.00	50.12	50.12			50.12	.00	
21	{2915} Project Management, DPR Preparations etc.	76.00		.00	76.00	70.77		5.23	70.77	6.88	
22	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	85.50		.00	85.50	85.50	15.94	15.94	69.56	18.64	
23	{5953} Discovery of Assam	9.30		.00	9.30	9.30			9.30	.00	
	911 Deduct-Recoveries of Overpayments	1,32.80		.00	1,32.80	1,32.80			1,32.80	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	2250 Other Social Services NULL 101 Donations for Charitable Purposes									
	Voted NTA	.00		.00	.00	1,55.52	-1.29	-1,56.81	1,56.81	1,00.00
25	{1750} Bhoodan Board									
	Voted NTA	3.38		.00	3.38	3.38			3.38	.00
26	3475 Other General Economic Services NULL 201 Land Ceilings (Other than Agricultural Land) Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act									
	Voted NTA	4,18.50		.00	4,18.50	4,18.50			4,18.50	.00
27	{1472} Compensation to Land Owner on Acquisition of Land									
	Voted NTA	4.51		.00	4.51	4.51			4.51	.00
28	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Revenue Department									
	Voted NTA	2,85.00	95.83	.00	3,80.83	3,80.83	1,02.20	1,02.20	2,78.63	26.84

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-7 Stamps and Registration**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2030 Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	45.65		.00	45.65	45.65		45.65	.00	
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	5,93.34		.00	5,93.34	5,93.34		5,93.34	.00	
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	4,28.15		.00	4,28.15	4,28.15		4,28.15	.00	
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	4,28.15		.00	4,28.15	4,28.15		4,28.15	.00	
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
6	{0342} Subordinate Administration	1,50,35.77	2.00	.00	1,50,37.77	1,20,26.86	1.60	30,12.52	1,20,25.25	20.03
	Voted NTA	21,51.16	76.00	.00	22,27.16	11,98.79	1,31.36	11,59.73	10,67.43	52.07
7	{1474} 3475 Other General Economic Services NULL 800 Other Expenditure Registration of Firms and Societies									
	Voted NTA	1,14.31		.00	1,14.31	92.96	2.67	24.02	90.29	21.01

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2039 State Excise NULL 001 Direction and Administration										
1	{0343} Establishment of Commissioner of Excise										
		Voted NTA	3,63.29	11,38.45	.00	15,01.74	13,98.73	16.73	1,19.74	13,82.00	7.97
2	{0344} District Executive Establishment										
		Voted NTA	47,42.98	75.66	.00	48,18.64	22,29.27	3,21.24	29,10.61	19,08.03	60.40
3	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00		.00	.00	.19		-.19	.19	1,00.00
	2235 Social Security and Welfare NULL 02 Social Welfare										
4	{1729} 105 Prohibition Prohibition Propaganda										
		Voted NTA	10,90.56	20.36	.00	11,10.92	4,80.94	76.25	7,06.23	4,04.69	63.57
5	{1730} Liquor Prohibition Propaganda										
		Voted NTA	6,65.91	3.66	.00	6,69.57	2,71.09	47.92	4,46.39	2,23.18	66.67
6	{1731} Establishment for Organisation of Non-official Prohibitory Propaganda										
		Voted NTA	10.59		.00	10.59	4.37	.79	7.01	3.58	66.23
7	{1732} Assistance to State Prohibition Council										
		Voted NTA	3,68.26		.00	3,68.26	3,26.08	2,98.92	3,41.10	27.16	92.62
	4059 Capital Outlay on Public Works NULL 60 Other Buildings										
8	{0344} 051 Construction District Executive Establishment										
		Voted NTA	95.00		.00	95.00	95.00			95.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0347} Headquarters Establishment A.P.G.T. Schemes	3,04.80	38.79	.00	3,43.59	1,83.71	22.64	1,82.52	1,61.07	53.12
3	Voted NTA {0348} 101 Collection Charges Commissioner of Transport	16.45		.00	16.45	6.53	1.04	10.96	5.49	66.65
4	Voted NTA 911 Deduct-Recoveries of Overpayments	40,45.33	1,50.00	.00	41,95.33	22,03.22	2,48.54	22,40.65	19,54.68	53.41
	Voted TA	2,03.58	23.30	.00	2,26.88	1,32.98	11.15	1,05.05	1,21.83	46.30
4	Voted NTA	.00		.00	.00	1.67		-1.67	1.67	1,00.00
5	2070 Other Administrative Services NULL 114 Purchase and Maintenance of Transport {0531} Pool Transport									
	Voted NTA	2,17.09		.00	2,17.09	93.41	15.21	1,38.89	78.20	63.98
6	3055 Road Transport NULL 001 Direction and Administration {0175} Headquarters									
7	Voted NTA {1390} Road Safety Staff	4,36.06	6,51.23	.00	10,87.29	10,41.08	5.64	51.85	10,35.44	4.77
8	Voted NTA {1391} Drivers Conductors Training School	7,30.98		.00	7,30.98	6,37.70	21.08	1,14.36	6,16.62	15.65
9	Voted NTA {1392} Truck Parking Complex - Chaprakata	15.97		.00	15.97	11.45	.59	5.10	10.87	31.96
10	Voted NTA {1394} Assam State Road Safety Fund	8.05		.00	8.05	2.58	.62	6.09	1.96	75.63
	Voted NTA	9,50.97		.00	9,50.97	9,50.97			9,50.97	.00
	004 Research									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1394} Transport Survey									
	Voted NTA	33.36		.00	33.36	15.94	1.25	18.67	14.69	55.97
12	190 Assistance to Public Sector and Other Undertakings {5291} Assam State Transport Corporation (A.S.T.C.)									
	Voted NTA	90,98.67	65,00.00	.00	1,55,98.67	59,41.23	17,91.56	1,14,49.00	41,49.68	73.40
13	800 Other Expenditure {0309} Mukhya Mantrir Grammya Paribahan Achoni									
	Voted NTA	.01		.00	.01	.01			.01	.00
14	{2481} Conveyance Incentive									
	Voted NTA	.01		.00	.01	.01			.01	.00
15	{2523} Womem Safety & Security in Public Transportation Ecosystem									
	Voted NTA	13,79.07		.00	13,79.07	13,79.07			13,79.07	.00
16	3056 Inland Water Transport NULL {0172} 001 Direction and Administration Headquarters Establishment									
	Voted NTA	13,80.89	38.74	.00	14,19.63	6,95.05	89.64	8,14.22	6,05.41	57.35
17	003 Training and Research {1395} Inland Water Transport Crew Training Centre									
	Voted NTA	2,08.80	1.39	.00	2,10.19	86.06	15.55	1,39.69	70.50	66.46
18	101 Hydrographic Survey									
	Voted NTA	4,30.57	8.66	.00	4,39.23	1,95.30	28.96	2,72.89	1,66.34	62.13
19	800 Other Expenditure {1396} Government Transport Services Working expenses - Major Ferry Services									
	Voted NTA	1,84,12.90	81.28	.00	1,84,94.18	1,08,09.29	9,72.50	86,57.40	98,36.78	46.81
20	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)									
	Voted NTA	18,08.51	1.61	.00	18,10.12	8,96.93	1,14.23	10,27.43	7,82.69	56.76
21	{1401} Maintenance of I.W. Central Workshop Guwahati,									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
	Dibrugarh & Silchar												
22	{2474} Regulatory Authority			Voted NTA	4,44.85		.00	4,44.85	2,10.22	30.32	2,64.95	1,79.90	59.56
23	{2482} Relief package for Boatmen, Restaurant etc. affected by New Bridges over River Brahmaputra			Voted NTA	1,39.50		.00	1,39.50	1,39.50			1,39.50	.00
24	{2569} Port Company			Voted NTA	1,90.00		.00	1,90.00	1,90.00	66.95	66.95	1,23.05	35.24
25	{2570} Shipping Company			Voted NTA	42.64		.00	42.64	42.64			42.64	.00
26	{5790} Events			Voted NTA	42.64		.00	42.64	42.64			42.64	.00
27	911 Deduct-Recoveries of Overpayments			Voted NTA	13.95	1,20.85	.00	1,34.80	1,34.80			1,34.80	.00
	5055 Capital Outlay on Road Transport NULL			Voted NTA	.00		.00	.00	3.12	-.20	-3.31	3.31	1,00.00
28	{1536} 050 Lands and Buildings Works			Voted NTA	1,71.07	4,56.30	.00	6,27.37	6,10.27		17.10	6,10.27	2.73
29	{1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation			Voted NTA	.01		.00	.01	.01			.01	.00
				Voted TA	19.00		.00	19.00	19.00			19.00	.00
30	{2359} 800 Other Expenditure Dharmajyoti			Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
31	{2443} Regional Connectivity Scheme (RCS)			Voted NTA	.04	17,00.00	.00	17,00.04	17,00.04			17,00.04	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{2475} Setting up of JVC									
	Voted NTA	.01		.00	.01	.01		.01	.00	
33	{2480} Financial Assistance to Assam Road Transport									
	Voted NTA	47,50.01		.00	47,50.01	47,50.01		47,50.01	.00	
34	{5894} Development of ASTC Station									
	Voted NTA	7,60.02	4,60.00	.00	12,20.02	8,87.52	3,32.50	8,87.52	27.25	
35	{5896} e-Transport (Computersation Project)									
	Voted NTA	.02	25.00	.00	25.02	25.02		25.02	.00	
	5056 Capital Outlay on Inland and Water Transport NULL									
36	{5548} 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals									
	Voted NTA	5,20.21	2,29.03	.00	7,49.24	7,49.24		7,49.24	.00	
37	{0172} 104 Navigation Headquarters Establishment									
	Voted NTA	8,17.50		.00	8,17.50	8,17.50		8,17.50	.00	
38	{5772} Assam Inland Water Transport Development Society									
	Voted NTA	60,00.00		.00	60,00.00	48,00.00	12,00.00	48,00.00	20.00	
39	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services									
	Voted NTA	1,33.00		.00	1,33.00	1,33.00		1,33.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2047 Other Fiscal Services NULL 103 Promotion of Small Savings Voted NTA	95.27		.00	95.27	51.96	5.52	48.83	46.44	51.25
2	{4937} Training & Awareness Voted NTA	.93		.00	.93	.93			.93	.00
3	{0349} 800 Other Expenditure Directorate of Financial Inspection Voted NTA	1,32.14		.00	1,32.14	59.78	8.17	80.52	51.62	60.94

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2052 Secretariat-General Services NULL 090 Secretariat									
1	{0326} Implementation of Assam Accord Department									
				Voted NTA						
2	{0401} Chief Minister's Secretariat	3,89.09		.00	3,89.09	3,47.50	6.15	47.74	3,41.35	12.27
				Voted NTA						
3	{0402} General Administration Department	4,89.01		.00	4,89.01	3,16.12	18.33	1,91.21	2,97.80	39.10
				Voted NTA						
4	{0407} Law Department	47,52.31	15,00.00	.00	62,52.31	51,84.52	87.40	11,55.19	50,97.12	18.48
				Voted NTA						
5	{0411} Public Works Department (Roads)	46.50		.00	46.50	46.50	2.80	2.80	43.70	6.02
				Voted NTA						
6	{1491} Department of Personnel	4,41.12		.00	4,41.12	2,24.38	28.96	2,45.69	1,95.43	55.70
				Voted NTA						
7	{2929} Administrative Reforms & Training	2,33,02.33	9,48.00	.00	2,42,50.33	1,24,27.73	15,08.81	1,33,31.41	1,09,18.92	54.97
				Voted NTA						
8	{4688} Public Works Department (Building & National Highway)	40,20.47	27,68.00	.00	67,88.47	67,88.47			67,88.47	.00
				Voted NTA						
9	{5717} Parliamentary Affairs Department	2,65.18		.00	2,65.18	1,10.26	19.10	1,74.03	91.15	65.63
				Voted NTA						
10	{0414} 091 Attached Offices Assam Administrative Tribunal	2,02.74		.00	2,02.74	1,93.05		9.69	1,93.05	4.78
				Voted NTA						
11	{0416} Director of Language Implementation	73.65		.00	73.65	41.37	5.38	37.66	35.99	51.13
				Voted NTA						
12	{0418} Director of Pension	45.97		.00	45.97	45.97			45.97	.00
				Voted NTA						
		4,14.39	26.40	.00	4,40.79	3,24.84	16.90	1,32.85	3,07.94	30.14

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	099 Board of Revenue									
14	911 Deduct-Recoveries of Overpayments									
15	3451 Secretariat-Economic Services NULL 090 Secretariat {0181} Irrigation Department									
16	{2208} Act East Policy Affairs Department									
17	{4137} Water Resources Department									
18	{1405} 091 Attached Offices Public Enterprise Organisation									
19	{1414} Resource Unit of the Finance (E.A)									
20	{1416} Planning									
21	{1417} Evaluation & Monitoring Division									
22	{1418} Man Power Division									
23	{1419} Perspective Planning Division									
24	{1420} Decentralised Planning Division									
25	{1421} Sub-Divisional Development Schemes									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
26	{5796} State Innovation and Transformation Aayog (SITA)	6,45,51.50	1,00,00.00	.00	7,45,51.50	6,29,80.35	1,31,13.00	2,46,84.15	4,98,67.35	33.11
	Voted NTA									
27	911 Deduct-Recoveries of Overpayments	4,92.37		.00	4,92.37	4,86.43	.71	6.65	4,85.72	1.35
	Voted NTA									
28	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {2208} Act East Policy Affairs Department	.00		.00	.00	1,73.54		-1,73.54	1,73.54	1,00.00
	Voted NTA									
29	80 General 800 Other Expenditure {2503} Transformation and Development Department	9.50		.00	9.50	9.50			9.50	.00
	Voted NTA									
		23,75.00		.00	23,75.00	23,75.00			23,75.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment									
2	{0422} District Headquarters Establishment									
3	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
4	{2255} Adhaar Enrollment									
5	{2661} Day Care Center at DCs Offices									
6	{0424} 094 Other Establishments Process Serving Establishment									
7	{0427} Transport Commissioners Establishment									
8	101 Commissioners									
9	792 Irrecoverable Loans Written Off									
10	911 Deduct-Recoveries of Overpayments									
	2059 Public Works NULL 01 Office Buildings									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1616} 053 Maintenance and Repairs General Administration Department (Estate officer)  Voted NTA	2,06,46.00		.00	2,06,46.00	98,77.75		1,07,68.25	98,77.75	52.16
12	2070 Other Administrative Services NULL {0532} 114 Purchase and Maintenance of Transport V.I.P. Pool  Voted NTA	1,91.67		.00	1,91.67	1,81.22		10.45	1,81.22	5.45
13	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen  Voted NTA	38.46		.28	38.74	15.44	2.96	26.26	12.48	67.79
14	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure  Voted NTA	8,96.06		.00	8,96.06	5,34.34	10.00	3,71.72	5,24.34	41.48
		2,43.67		.00	2,43.67	1,44.26		99.41	1,44.26	40.80
15	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	1.04		-1.04	1.04	1,00.00
16	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs  Voted NTA	24,50.57		.00	24,50.57	23,09.49	61.70	2,02.77	22,47.80	8.27
17	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 200 Other Programmes {0930} Directorate of Sainik Welfare, Assam  Voted NTA	1,97.47		17.12	2,14.59	1,45.36	11.97	81.20	1,33.39	37.84
18	{0931} Zila Sainik Welfare Office  Voted NTA	5,61.27		.00	5,61.27	2,64.10	43.69	3,40.86	2,20.41	60.73
19	{0932} Amenities to Families of Ex-Servicemen  Voted TA	38.70		.00	38.70	19.87	2.99	21.81	16.89	56.36

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{1916} Zila Sainik Boards										
		Voted NTA	2,76.72		.00	2,76.72	2,76.72	.69	.69	2,76.03	.25
21	{1917} Other Expenditure										
		Voted TA	23.37	3.95	.00	27.32	14.13	2.36	15.55	11.77	56.90
		Voted NTA	1,10.67		-17.12	93.55	93.55			93.55	.00
		Voted TA	5.58		.00	5.58	5.58			5.58	.00
22	2250 Other Social Services NULL 800 Other Expenditure {1754} Burial Charges of Paupers										
		Voted NTA	.09		.00	.09	.09			.09	.00
		Voted TA	.55		.00	.55	.55			.55	.00
23	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0271} Lump sum Provision for Construction of Administrative & Allied Building (GAD)										
		Voted NTA	81,44.53	50.00	.00	81,94.53	73,25.63	7,98.26	16,67.16	65,27.37	20.34
		Voted TA	6,60.24		.00	6,60.24	6,60.24			6,60.24	.00
24	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1504} Other Administrative Service(GAD-Raj Bhawan)										
		Voted NTA	7,22.00		.00	7,22.00	6,02.61		1,19.39	6,02.61	16.54
25	700 Other Housing										
		Voted NTA	8,98.18		.00	8,98.18	8,55.73	1,08.03	1,50.48	7,47.70	16.75
		Voted TA	2,41.82		.00	2,41.82	2,41.82			2,41.82	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI)									
	Voted NTA	44.42		.00	44.42	33.36	1.40	12.46	31.96	28.06
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts									
	Voted NTA	7,47.82		.00	7,47.82	6,21.78	15.09	1,41.14	6,06.68	18.87
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries									
	Voted NTA	66,91.36		.00	66,91.36	38,52.55	3,76.72	32,15.54	34,75.82	48.06
	Voted TA	8,80.79		.00	8,80.79	5,45.40	42.61	3,78.00	5,02.79	42.92
4	{0431} Establishment of New Sub-Treasuries									
	Voted NTA	61.16		.00	61.16	61.16			61.16	.00
5	{0432} 098 Local Fund Audit Examiner, Local Account									
	Voted NTA	32,45.51	4.00	.00	32,49.51	14,38.86	2,36.23	20,46.88	12,02.63	62.99
	Voted TA	98.53		.00	98.53	37.60	5.89	66.81	31.72	67.81
6	{0810} Nidhikirikshan									
	Voted NTA	46.50		.00	46.50	46.50			46.50	.00
7	{3873} Training for PRIs & ULBs									
	Voted NTA	.09		.00	.09	.09			.09	.00
8	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.14		-1.14	1.14	1,00.00
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department									
	Voted NTA	10,92.50		.00	10,92.50	9,98.32	3.55	97.73	9,94.77	8.95
	Voted TA	28.50		.00	28.50	28.50			28.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
			O (a)	S (b)	R (c)	Total (a+b+c)						
1	2		3				4	5	6	7	8	
1	2055	Police NULL 001 Direction and Administration Headquarters Establishment										
	{0172}											
2	{0433}	Police Range	Voted NTA	1,08,38.81	6,75.02	-52.50	1,14,61.33	1,01,30.96	2,98.61	16,28.98	98,32.35	14.21
3	{0435}	003 Education and Training Police Training College	Voted NTA	8,52.90	1,32.00	.00	9,84.90	5,55.63	88.56	5,17.83	4,67.07	52.58
4	{0436}	Armed Police Training Centre	Voted NTA	14,69.07	1,63.00	.00	16,32.07	9,34.31	88.74	7,86.50	8,45.57	48.19
5	{0437}	Recruits in Training School of Assam	Voted NTA	3,72.56	8.00	.00	3,80.56	2,30.32	21.08	1,71.32	2,09.24	45.02
6	{0438}	Training of I.P.S Probationers	Voted NTA	7,27.31	91.00	.00	8,18.31	4,34.50	49.89	4,33.69	3,84.62	53.00
7	{0439}	Battalion Training Centre	Voted NTA	18.60	14.21	.00	32.81	32.81			32.81	.00
8	{0440}	Assam Police Academy (Training)	Voted NTA	13,36.81	1,70.50	.00	15,07.31	7,95.53	94.74	8,06.52	7,00.79	53.51
9	{0442}	101 Criminal Investigation and Vigilance Criminal Investigation Department	Voted NTA	1,21.38		.00	1,21.38	70.29	7.13	58.21	63.17	47.96
10	{0443}	Special Branch	Voted NTA	46,97.01	73.34	.00	47,70.35	26,86.73	2,60.09	23,43.72	24,26.63	49.13
11	{0444}	Anti-Corruption Branch	Voted NTA	2,32,49.52	6,27.00	-13,00.00	2,25,76.52	1,05,91.17	17,64.17	1,37,49.53	88,26.99	60.90
12	{0445}	Special Branch (BIEO)	Voted NTA	10,06.06	2,00.00	.00	12,06.06	7,97.42	48.58	4,57.22	7,48.84	37.91
			Voted NTA	7,80.76	22.00	.00	8,02.76	4,11.68	64.08	4,55.16	3,47.60	56.70

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{3191} General Security Related Expenditure									
	Voted NTA	1,49,35.80		.00	1,49,35.80	1,21,81.72	9,97.17	37,51.25	1,11,84.55	25.12
14	{4462} Narcotic Cell									
	Voted NTA	10,12.75		.00	10,12.75	10,12.75			10,12.75	.00
15	{0446} 104 Special Police Armed Police Battalions									
	Voted NTA	9,13,42.85	3,65.00	.00	9,17,07.85	3,86,14.37	64,98.55	5,95,92.03	3,21,15.82	64.98
	Charged NTA	1.00		.00	1.00	1.00			1.00	.00
16	{0447} Assam Nagaland Border									
	Voted NTA	1.53		.00	1.53	1.53		1.53		1,00.00
17	{3191} General Security Related Expenditure									
	Voted NTA	17,81.41		.00	17,81.41	11,53.59		6,27.82	11,53.59	35.24
18	{0145} 109 District Police District Police Proper									
	Voted NTA	12,90,14.68	1,28,17.24	52.50	14,18,84.42	6,73,69.07	1,02,71.21	8,47,86.56	5,70,97.86	59.76
	Charged NTA	2,00.00		.00	2,00.00	1,88.92	.50	11.58	1,88.42	5.79
19	{0256} Women Police									
	Voted NTA	13,13.19	50.00	2,40.00	16,03.19	7,98.02	1,01.65	9,06.81	6,96.38	56.56
20	{0281} Home Guard									
	Voted NTA	1,59,57.70	20,50.00	.00	1,80,07.70	87,52.82	11,86.33	1,04,41.21	75,66.49	57.98
21	{0448} Implementation of Police Commission Recommendation									
	Voted NTA	2,36.95		.00	2,36.95	1,00.75	17.32	1,53.52	83.43	64.79
22	{0449} New Police Stations & Outposts									
	Voted NTA	27,52.58		2,00.00	29,52.58	13,24.48	2,07.47	18,35.57	11,17.01	62.17
23	{0450} Re-organisation of Prosecution Staff									
	Voted NTA	46.79	10.00	.00	56.79	29.09	3.57	31.27	25.52	55.06
24	{0451} Explosive Magazine Guards									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0452} Liquor Prohibition Staff	Voted NTA	1,71.09	30.00	20.00	2,21.09	96.65	16.74	1,41.18	79.91	63.86
26	{0454} River Police	Voted NTA	5,31.96	30.00	40.00	6,01.96	3,11.75	35.70	3,25.90	2,76.06	54.14
27	{0456} Bhutan & Arunachal Border	Voted NTA	27,98.53	1,62.65	3,50.00	33,11.18	16,98.50	2,17.97	18,30.65	14,80.53	55.29
28	{0457} Establishment of Watch Post Schemes	Voted NTA	7,31.92		.00	7,31.92	3,07.98	53.18	4,77.13	2,54.79	65.19
29	{0458} Thumb, Finger & Photo Schemes	Voted NTA	69,28.86	2,29.00	12,00.00	83,57.86	43,62.05	5,16.87	45,12.68	38,45.18	53.99
30	{0459} Police, Passport & Visa System	Voted NTA	1,30.44	30.00	.00	1,60.44	1,21.77	7.24	45.91	1,14.53	28.61
31	{0460} Guards for S.S.B. Zonal Office	Voted NTA	3,21.54	40.00	.00	3,61.54	2,03.70	20.08	1,77.92	1,83.62	49.21
32	{0461} Guards for A.I.R	Voted NTA	1,05.46		.00	1,05.46	46.85	7.61	66.21	39.25	62.78
33	{0462} Guards for Brahmaputra Bridge	Voted NTA	1,47.75	20.00	.00	1,67.75	75.68	11.32	1,03.39	64.36	61.63
		Voted NTA	88.78	40.00	.00	1,28.78	59.05	8.90	78.64	50.14	61.06

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0463} Guards for RBI, Guwahati									
35	{0464} Police Guards for SBI Branch									
36	{0465} Police Guards for Civil Aerodromes									
37	{0467} Police Guard for AOC, Digboi									
38	{0468} Police Guards for Assam Gas Based Power Project									
39	{0469} Inter-State International Border Affairs									
40	{0472} Raising of Additional Platoons									
41	{0473} Police Guard for Supply Check Gates									
42	{1015} Checking of Bangladeshi Infiltration									
43	{3191} General Security Related Expenditure									
44	{0474} 110 Village Police Village Police/ Village Defence Organisation									
45	{0475} 111 Railway Police Supervising Staff									
46	{0476} Crime Police									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{0477} Order Police	Voted NTA	20,10.46	35.00	.00	20,45.46	8,79.05	1,55.01	13,21.42	7,24.04	64.60
48	{0478} 113 Welfare of Police Personnel Police Hospital	Voted NTA	17,94.68	35.00	.00	18,29.68	7,99.25	1,28.70	11,59.13	6,70.55	63.35
49	{0479} Amenities	Voted NTA	7,66.48	70.00	.00	8,36.48	4,71.21	43.52	4,08.79	4,27.69	48.87
50	{1797} Assistance to Police Athletic Club	Voted NTA	1.86		.00	1.86	1.86			1.86	.00
51	{0480} 114 Wireless and Computers Wireless and Computer	Voted NTA	.93		.00	.93	.93			.93	.00
52	{3191} 115 Modernisation of Police Force General Security Related Expenditure	Voted NTA	2,20,51.78	7,42.38	.00	2,27,94.16	1,14,21.23	14,40.17	1,28,13.10	99,81.06	56.21
53	{4063} National Scheme for Modernisation of Police & Other Forces	Voted NTA	29,50.70	5,05.56	.00	34,56.26	34,50.81		5.45	34,50.81	.16
54	116 Forensic Science	Voted NTA	4,49.73	3,21.21	.00	7,70.94	5,52.66	79.14	2,97.43	4,73.51	38.58
55	{4825} Regional Forensic Science Laboratory, Jorhat	Voted NTA	12,73.89	11.31	.00	12,85.20	8,78.88	62.21	4,68.54	8,16.66	36.46
56	{0481} 800 Other Expenditure Expenditure in connection with General Election	Voted NTA	95.07		.00	95.07	50.88	5.27	49.46	45.61	52.02
57	{0482} Relief Operation in Connection with Disturbance	Voted NTA	13,95.00	80,00.00	.00	93,95.00	93,95.00	51.92	51.92	93,43.08	.55
58	{0483} New Indian Reserve Battalions	Voted NTA Charged NTA	2,85,88.04 5.50	8,30.00	-12,00.00 .00	2,82,18.04 5.50	1,14,98.80 5.50	21,60.44	1,88,79.68	93,38.36 5.50	66.91 .00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
59	{0484} Special Task Force	Voted NTA	4,25,98.19	1,50.00	.00	4,27,48.19	1,86,33.88	28,03.73	2,69,18.04	1,58,30.15	62.97
60	911 Deduct-Recoveries of Overpayments	Voted NTA	5,62.88	29.00	.00	5,91.88	3,26.24	49.28	3,14.92	2,76.96	53.21
61	4055 Capital Outlay on Police NULL 207 State Police {0145} District Police Proper	Voted NTA	.00		.00	.00	55.43	-5.59	-61.02	61.02	1,00.00
62	{0435} Police Training College	Voted NTA	1,86,85.59		.00	1,86,85.59	1,86,85.59	15.38	15.38	1,86,70.21	.08
63	{0443} Special Branch	Voted NTA	1,42.50	10,00.00	.00	11,42.50	11,42.50			11,42.50	.00
64	{0444} Anti-Corruption Branch	Voted NTA	2,85.01		.00	2,85.01	2,85.01			2,85.01	.00
65	{0474} Village Defence	Voted NTA	5,22.50		.00	5,22.50	5,22.50			5,22.50	.00
66	{0480} Wireless and Computer	Voted NTA	.01		.00	.01	.01			.01	.00
67	{1015} Checking of Bangladeshi Infiltration	Voted NTA	.01		.00	.01	.01			.01	.00
68	{1713} Forensic Science Laboratory	Voted NTA	.01		.00	.01	.01			.01	.00
69	211 Police Housing	Voted NTA	16,15.00		.00	16,15.00	16,15.00	73.81	73.81	15,41.19	4.57
70	{6341} Upgradation of Standard of Administration-Award of Thirteenth Finance Commission	Voted TA	71.25		.00	71.25	71.25			71.25	.00
		Voted NTA	3,80.00	2,35.05	.00	6,15.05	5,94.36		20.69	5,94.36	3.36

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2056 Jails NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{1738} Range									
3	{0486} 101 Jails District Jails									
4	{0487} Charges for Police Custody									
5	{2445} e-Prisons Project									
6	102 Jail Manufactures									
7	{0489} 800 Other Expenditure Open Air Jails									
8	911 Deduct-Recoveries of Overpayments									
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0172} Headquarters Establishment									
10	{0486} District Jails									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{1484} Building (Jails)									
	Voted NTA	15,78.08		.00	15,78.08	15,78.08			15,78.08 .00	
	Voted TA	1,23.50		.00	1,23.50	1,23.50			1,23.50 .00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-16 Printing and Stationery**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2058 Stationery and Printing NULL 001 Direction and Administration									
1	{0490} Directorate of Stationery and Printing									
	Voted NTA	5,90.92	73.05	.00	6,63.97	3,52.81	39.56	3,50.72	3,13.25	52.82
2	{0491} Apprentice and Scholarship Stipends									
	Voted NTA	2.05		.00	2.05	2.05			2.05	.00
3	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff									
	Voted NTA	3,95.10	3,18.31	.00	7,13.41	6,94.42	5.49	24.48	6,88.93	3.43
4	103 Government Presses									
	Voted NTA	19,36.09	55.68	.00	19,91.77	11,25.43	1,17.04	9,83.38	10,08.39	49.37
5	104 Cost of Printing by Other Sources									
	Voted NTA	2,85.00	6,99.51	.00	9,84.51	6,99.55		2,84.96	6,99.55	28.94
6	105 Government Publications									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses									
7	Voted NTA	2,77.13	11.00	.00	2,88.13	2,88.13			2,88.13	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
1	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {0196} New Supplies						
2	{0499} Work Charged & Muster Roll	5.12		.00	5.12	5.12	.00
3	{0181} 053 Maintenance and Repairs Irrigation	7,01.09	1.58	.00	7,02.67	2,82.12	67.46
4	{0220} Public Works	9.50		.00	9.50	9.50	.00
5	{0500} Raj Bhawan	17,12.85		.00	17,12.85	15,77.22	18.50
6	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC	1,80.50	2,38.79	.00	4,19.29	2,86.54	36.45
7	{1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities	19.00		.00	19.00	12.16	35.99
8	{0138} 80 General 001 Direction and Administration Direction	47.50	1,48.40	.00	1,95.90	1,95.90	.00
9	{0156} Execution	23,15.89	19.87	.00	23,35.76	13,30.78	48.71
10	{0246} Supervision	1,37,07.64	4,63.86	.00	1,41,71.50	65,84.86	61.07
		7,18.83	19.08	.00	7,37.91	3,42.07	60.10
	004 Planning and Research					47.67	
						4,43.51	
						2,94.40	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
11	{0152} Establishment												
				Voted NTA	16.94	.00	16.94	6.86	1.28	11.36	5.58	67.03	
12	{5443} 191 Assistance to Municipal Corporation Town Hall cum Office			Voted NTA	2,81.25	.00	2,81.25	2,81.25			2,81.25	.00	
13	{5441} 192 Assistance to Municipalities/ Municipal Councils Town Hall			Voted NTA	27,00.00	.00	27,00.00	27,00.00			27,00.00	.00	
14	{5444} Landfill Site			Voted NTA	90.00	.00	90.00	90.00			90.00	.00	
15	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.			Voted NTA	8,07.50	4,85.61	.00	12,93.11	8,16.06	43.17	5,20.22	7,72.89	40.23
16	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	6.89	-23	-7.12	7.12	1,00.00	
17	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction			Voted NTA	1,42.50	90.00	.00	2,32.50	1,42.44	36.04	1,26.10	1,06.40	54.24
18	{2036} Construction of High School at Tea Garden			Voted NTA	1,42,50.00	.00	1,42,50.00	1,42,50.00			1,42,50.00	.00	
19	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)			Voted NTA	1,18,27.50	12,69.00	.00	1,30,96.50	1,17,83.21	3,84.43	16,97.72	1,13,98.78	12.96
20	{5947} Sugam Asom-Barrier Free Government Offices			Voted NTA	1,90.00	.00	1,90.00	1,90.00			1,90.00	.00	
21	{0861} 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur												

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire Services**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 003 Training {0250} Training for Fire Service Personnel  Voted NTA	1,92.37	.40	.00	1,92.77	1,15.67	9.81	86.91	1,05.86	45.08
2	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station  Voted NTA	1,28,81.43	5,52.50	.00	1,34,33.93	61,77.13	9,51.57	82,08.37	52,25.56	61.10
3	{0527} Direction & Administration  Voted TA	17,60.64	1.90	.00	17,62.54	8,64.49	1,12.24	10,10.29	7,52.25	57.32
4	{3991} Modernisation of Fire & Emergency Service  Voted NTA Charged NTA	7,93.30	16.20	.00	8,09.50	4,08.65	51.56	4,52.41	3,57.09	55.89
5	911 Deduct-Recoveries of Overpayments Voted NTA	.01		.00	.01	.01			.01	.00
6	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0250} Training for Fire Service Personnel  Voted NTA	.01		.00	.01	.01			.01	.00
7	{0505} Opening of New Fire Service Station  Voted NTA	.00		.00	.00	1.63		-1.63	1.63	1,00.00
8	{0506} State Disaster Response  Voted NTA	3,32.50		.00	3,32.50	2,97.29		35.21	2,97.29	10.59
9	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0250} Training for Fire Service Personnel  Voted NTA	32,30.00		.00	32,30.00	29,53.14	1,66.44	4,43.30	27,86.70	13.72
10	{0526} Protection & Control Fire Service Station  Voted NTA	2,66.00		.00	2,66.00	2,66.00			2,66.00	.00
9	{0250} Training for Fire Service Personnel  Voted NTA	2,66.00		.00	2,66.00	2,66.00			2,66.00	.00
10	{0526} Protection & Control Fire Service Station  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire Services**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	16,29.25	17,89.00	.00	34,18.25	34,18.25	22.43	22.43	33,95.82	.66

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and**  
**Others**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0434} State Police Accountability Commission									
	Voted NTA	1,29.28		.00	1,29.28	.00		1,29.28		1,00.00
2	{0511} Foreigner Tribunal									
	Voted NTA	1,47,69.54	8,65.00	.00	1,56,34.54	1,10,11.99	4,40.70	50,63.25	1,05,71.29	32.39
	Voted TA	10,79.42		.00	10,79.42	9,79.95	21.56	1,21.02	9,58.40	11.21
3	{0512} Commission of Enquiry									
	Voted NTA	2,34.50		.00	2,34.50	1,76.67	3.66	61.49	1,73.01	26.22
4	{0514} State Level National Integrity Committee									
	Voted NTA	27.59		.00	27.59	26.87	.09	.81	26.78	2.94
5	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta									
	Voted NTA	1,29.35	.38	.00	1,29.73	58.30	8.74	80.17	49.56	61.80
6	{0519} Special Commission of Enquiry Assam State Human Rights Commission									
	Voted NTA	11,48.28		.00	11,48.28	11,48.28	2,22.93	2,22.93	9,25.35	19.41
7	{4691} Assam State Vigilance Commission									
	Voted NTA	63.12		.00	63.12	51.58	1.40	12.95	50.17	20.51
8	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
	Voted TA	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
9	{6347} Assam Victim Compensation Scheme									
	Voted NTA	9,45.00		.00	9,45.00	9,45.00			9,45.00	.00
10	{0129} 800 Other Expenditure Deportation of Foreigners									
	Voted NTA	57.66		.00	57.66	57.66			57.66	.00
11	{0426} Passport Visa									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and**  
**Others**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{3198} Rehabilitation of Surrendered Misguided Youths	13.81		.00	13.81	5.79	.97	8.99	4.82	65.12
13	{3305} Directorate of National Registrar of Citizens	2,70,00.00		.00	2,70,00.00	2,58,67.63	51,16.00	62,48.37	2,07,51.63	23.14
14	911 Deduct-Recoveries of Overpayments	32,64.85	2,14,53.00	.00	2,47,17.85	1,87,22.59	29,56.23	89,51.49	1,57,66.36	36.21
14	2075 Miscellaneous General Services	.00		.00	.00	7.32	-25.57	-32.89	32.89	1,00.00
15	{2490} Payment of Medical Reimbursement									
16	4070 Capital Outlay on other Administrative Services			.00	.00	.00		.00		1,00.00
16	{0511} Foreigner Tribunal									
	Voted NTA	19,00.00		.00	19,00.00	17,74.33	32.82	1,58.49	17,41.51	8.34

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Other Administrative Services**  
**(Civil Defence and Home Guards)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2070 Other Administrative Services NULL 106 Civil Defence										
1	{0520} Civil Defence Directorate										
		Voted NTA	3,78.82	10.53	.00	3,89.35	1,90.13	23.29	2,22.51	1,66.84	57.15
2	{0521} Air-Raid Precautions										
		Voted NTA	4,46.28	12.22	.00	4,58.50	2,57.69	23.29	2,24.10	2,34.40	48.88
3	{2923} New Air-Raid Precautions										
		Voted NTA	2,81.86	15.30	.00	2,97.16	1,76.81	17.41	1,37.76	1,59.40	46.36
		Voted TA	45.95	19.70	.00	65.65	52.25	3.29	16.69	48.96	25.42
4	{0522} 107 Home Guards Home Guard Establishment										
		Voted NTA	22,30.67	1,28.76	.00	23,59.43	10,52.75	1,80.62	14,87.30	8,72.13	63.04
		Voted TA	3,85.24	5.70	.00	3,90.94	1,72.68	29.81	2,48.07	1,42.87	63.46
5	{0523} Central Training Institute										
		Voted NTA	5,60.38	21.00	.00	5,81.38	2,73.05	43.73	3,52.06	2,29.32	60.56
6	{0525} Assam Special Reserve Force (ASRF)										
		Voted NTA	1,16,37.62	2,22.75	.00	1,18,60.37	51,72.03	8,28.03	75,16.37	43,44.00	63.37
7	{0526} Assam Industrial Security Force (AISF)										
		Voted NTA	1,21,50.75	2,01.00	.00	1,23,51.75	48,66.20	9,12.79	83,98.35	39,53.40	67.99
8	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00		.00	.00	1.76	-1.17	-1.94	1.94	1,00.00
9	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure										
	{0520} Civil Defence Directorate										
		Voted NTA	1,11.22		.00	1,11.22	91.58		19.64	91.58	17.66
10	{0521} Air-Raid Precautions (ARP)										
		Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
11	{0523} Central Training Institute										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Other Administrative Services**  
**(Civil Defence and Home Guards)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0525} Assam Special Reserve Force (ASRF) Voted NTA	44.41		.00	44.41	44.41		44.41	.00	
13	{2242} Assam Industrial Security Force (AISF) Voted NTA	57.44		.00	57.44	57.44		57.44	.00	
	Voted NTA	1,42.60		.00	1,42.60	1,42.60		1,42.60	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government**  
**Hostels**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc.									
1	{0042} Assam House, Kolkata									
	Voted NTA	3,49.77	2.22	1,22.00	4,73.99	4,01.22		72.77	4,01.22	15.35
2	{0043} Assam House, Shillong									
	Voted NTA	1,41.93		28.28	1,70.21	1,26.38	.47	44.30	1,25.91	26.03
3	{0105} Special House, Government Hostel etc.									
	Voted NTA	14,31.26		.00	14,31.26	9,79.93	54.74	5,06.08	9,25.18	35.36
	Voted TA	5,06.52		.00	5,06.52	4,14.46	11.54	1,03.61	4,02.91	20.46
4	{0190} State Guest House, Jawhanagar									
	Voted NTA	18.77		.00	18.77	18.77			18.77	.00
5	{0538} Assam House Bhawan, New Delhi									
	Voted NTA	29,11.77		-1,50.28	27,61.49	22,24.32	72.65	6,09.82	21,51.67	22.08
	Voted NTA	2,67.69		.00	2,67.69	2,55.33		12.36	2,55.33	4.62
7	{2485} Assam Connect (Diaspora)									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
8	{3069} Assam Bhawan, Mumbai									
	Voted NTA	4,41.45		.00	4,41.45	3,80.44	2.39	63.41	3,78.04	14.36
9	{3858} Assam Bhawan, Chennai									
	Voted NTA	2,68.85		.00	2,68.85	2,68.85			2,68.85	.00
10	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati									
	Voted NTA	1,33.43		.00	1,33.43	1,33.43			1,33.43	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers									
2	Voted NTA {0506} Training Scheme for Officers of I.A.S	9,05.28	23.03	.00	9,28.31	5,82.40	41.36	3,87.27	5,41.04	41.72
3	Voted NTA {0508} Training Scheme for Secretariat Training	32.55		.00	32.55	32.55			32.55	.00
4	Voted NTA {2483} Workstudy of Various Department	2.79		.00	2.79	2.79			2.79	.00
5	Voted NTA {4701} Assam Administrative Staff College Society	47.50		.00	47.50	47.50			47.50	.00
6	Voted NTA {2033} 800 Other Expenditure Assam Right to Public Service Commission	2,85.00		.00	2,85.00	.00		2,85.00		1,00.00
7	Voted NTA {3388} Assam State Information Commission	23.34		.00	23.34	23.34			23.34	.00
8	Voted NTA 911 Deduct-Recoveries of Overpayments	2,73.82		.00	2,73.82	1,50.62	17.92	1,41.11	1,32.71	51.53
	Voted NTA 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction	.00		.00	.00	1,88.56		-1,88.56	1,88.56	1,00.00
9	{1486} Other Administrative Service (Assam Administrative Staff College)									
	Voted NTA	95.00	2,06.52	.00	3,01.52	3,01.52			3,01.52	.00
10	{2383} 101 Construction-General Pool Accommodation Secretariat Training School (AASC)									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
	4070 Capital Outlay on other Administrative Services NULL									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5868} 003 Training State Civil Service Training Centre at Umrangshu									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
12	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
13	{3388} 800 Other Expenditure Assam State Information Commission									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-23 Pension**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	53,42,58.06		.00	53,42,58.06	14,83,95.92	3,35,07.55	41,93,69.69	11,48,88.37	78.50
	Voted TA	1,02,16.97		.00	1,02,16.97	84,95.12	2,45.09	19,66.94	82,50.03	19.25
2	{3188} Pension Revision Arrears									
	Voted NTA	31,69.94		.00	31,69.94	31,18.94		51.00	31,18.94	1.61
	102 Commuted value of Pension									
3	Voted NTA	4,53,42.54		.00	4,53,42.54	4,51,59.16	11.17	1,94.55	4,51,47.99	.43
	Voted TA	23,77.47		.00	23,77.47	23,74.53		2.94	23,74.53	.12
	103 Compassionate Allowance									
4	Voted NTA	3.15		.00	3.15	-6,72.58	4,33.83	11,09.56	-11,06.41	3,52,24.13
	104 Gratuities									
5	Voted NTA	9,50,98.42		.00	9,50,98.42	1,17,55.13	98,98.27	9,32,41.56	18,56.86	98.05
	Voted TA	38,03.95		.00	38,03.95	12,22.76	3,73.85	29,55.04	8,48.91	77.68
	105 Family Pensions									
6	Voted NTA	9,57,08.03		.00	9,57,08.03	1,07,95.04	67,28.69	9,16,41.69	40,66.34	95.75
	Voted TA	67,48.31		.00	67,48.31	60,90.36	71.68	7,29.63	60,18.68	10.81
	115 Leave Encashment Benefits									
7	Voted NTA	5,15,11.64		.00	5,15,11.64	-4,32.83	57,34.53	5,76,79.00	-61,67.36	1,11.97
	Voted TA	23,77.46		.00	23,77.46	-7,11.19	5,38.99	36,27.64	-12,50.18	1,52.58
	117 Government Contribution for Defined Contribution Pension Scheme Government/ Employer's Contribution under NPS									
8	{5962}									
	Voted NTA	7,16,10.00	3,69,00.00	.00	10,85,10.00	6,68,49.97	1,21,36.25	5,37,96.28	5,47,13.72	49.58
9	{5963} Government Contribution under NPS-Lite- Swavalamban Scheme									
	Voted NTA	60,96.06		.00	60,96.06	60,96.06			60,96.06	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-24 Aid Materials**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control  Voted NTA	.93		.00	.93	.93			.93	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3				4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2052 Secretariat-General Services NULL 090 Secretariat {0406} Finance Department												
				Voted NTA	3,02,76.23	11,37.02	.00	3,14,13.25	3,13,10.51	.33	1,03.08	3,13,10.17	.33
2	{0417} Director Institutional Finance Cell			Voted NTA	63,65,04.08	1,03,40.46	.00	64,68,44.54	62,50,85.14		2,17,59.40	62,50,85.14	3.36
3	{1414} Resource Unit of the Finance (E.A)			Voted NTA	93.00		.00	93.00	92.52	.25	.72	92.28	.78
4	{1415} Assam State Finance Commission			Voted NTA	1,06.63		.00	1,06.63	1,06.37	7.92	8.18	98.45	7.68
5	2070 Other Administrative Services NULL 800 Other Expenditure {0406} Finance Department			Voted NTA	93.00		.00	93.00	93.00			93.00	.00
6	{0538} Director of State Lotteries			Voted NTA	62.04		.00	62.04	41.95	2.55	22.64	39.40	36.49
7	2075 Miscellaneous General Services NULL 800 Other Expenditure {1640} Assam Infrastructure Financing Authority			Voted NTA	95,00.00		.00	95,00.00	95,00.00			95,00.00	.00
8	{2452} PRANAM Commission			Voted NTA	1,59.50		.00	1,59.50	1,59.50			1,59.50	.00
9	{2489} Payment of Leave Travel Concession			Voted NTA	4,65.00		.00	4,65.00	4,43.12	5.82	27.70	4,37.30	5.96
10	{2490} Payment of Medical Reimbursement			Voted TA	46.50		.00	46.50	46.50			46.50	.00
				Voted NTA	13,95.00	1,50.00	.00	15,45.00	10,63.72	1,90.68	6,71.96	8,73.04	43.49

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2491} Voted TA Incentive for Mudra Yojana and for Other Loans to Small & Medium Enterprise	4,65.00		.00	4,65.00	4,53.74	26.89	38.15	4,26.85	8.20
12	{3888} Voted NTA Expenditure in Connection with the Revision of Pay & Pension	.01		.00	.01	.01			.01	.00
13	Voted NTA	.01		.00	.01	-35.04		35.05	-35.04	35,05,08.80
	Voted TA 911 Deduct-Recoveries of Overpayments	.03		.00	.03	-20.11		20.14	-20.11	6,71,42.23
	Voted NTA 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Finance Department	.00		.00	.00	76.04	-.06	-76.11	76.11	1,00.00
14	{0406} Voted NTA 4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure State Signature Scheme	47,50.00		-8.24	47,41.76	47,41.76			47,41.76	.00
15	{2333} Voted NTA 5465 Investments in General Financial and Trading Institutions NULL 01 Investments in General Financial Institutions 800 Other Expenditure	3,00,00.00	30,00.00	.00	3,30,00.00	2,97,71.88	46,30.90	78,59.02	2,51,40.98	23.82
16	{2567} Voted NTA Purchase of Equity Share of GSTIN from ICICI bank and HDFC Bank by Government of Assam		.01	8.24	8.25	.00		8.25		1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension  Voted NTA	2,55.75		.00	2,55.75	2,55.75		2,55.75	.00	
2	2202 General Education NULL 03 University and Higher Education 001 Direction and Administration Headquarters Establishment  Voted NTA	1,01,02.87	75,60.00	.00	1,76,62.87	1,74,70.93	39.18	2,31.12	1,74,31.75	1.31
3	{1973} 102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya  Voted NTA	.01		.00	.01	.01		.01	.00	
4	{2224} Majuli University of Culture  Voted NTA	1,89.00		.00	1,89.00	1,89.00	34.25	34.25	1,54.75	18.12
5	{2312} Krishna Guru Aadhyatmik University  Voted NTA	.01		.00	.01	.01		.01	.00	
6	{2379} Educational Institute for Higher Studies-I  Voted NTA	.01		.00	.01	.01		.01	.00	
7	{2380} Educational Institute for Higher Studies-II  Voted NTA	.01		.00	.01	.01		.01	.00	
8	{2381} Educational Institute for Higher Studies-III  Voted NTA	.01		.00	.01	.01		.01	.00	
9	{3005} Gauhati University, Guwahati  Voted NTA	1,41,87.50		.00	1,41,87.50	83,75.00	40,68.75	98,81.25	43,06.25	69.65
10	{3006} Dibrugarh University  Voted NTA	90,72.51		.00	90,72.51	53,91.26		36,81.25	53,91.26	40.58
11	{3007} Bodoland University									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{3008} K.K. Handique State Open University	Voted NTA	18,64.65		.00	18,64.65	10,87.71	7,76.94	10,87.71	41.67	
13	{4268} Infrastructure Development of Gauhati University (SCA)	Voted NTA	13,83.84	48.20	.00	14,32.04	14,32.04		14,32.04	.00	
14	{4270} Grants to New Universities under SCA	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
15	{5731} Srimanta Sankardev University	Voted NTA	25,30.55	8,00.00	.00	33,30.55	33,30.55		33,30.55	.00	
16	{5770} Three (3) New Universities through Upgradation of Existing Colleges	Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
17	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai	Voted NTA	4,23.50		.00	4,23.50	4,23.50		4,23.50	.00	
18	{5871} Shri Shri Bhattadev University	Voted NTA	47.50		.00	47.50	47.50	.00	47.50	.00	
19	{5872} Kabi Guru Rabindra Nath Tagore University	Voted NTA	1,86.00		.00	1,86.00	1,86.00		1,86.00	.00	
20	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)	Voted NTA	1,86.00		.00	1,86.00	1,86.00		1,86.00	.00	
21	{0598} Government Law College	Voted NTA	46,97.33	1,06.00	.00	48,03.33	21,70.28	3,27.65	29,60.70	18,42.63	61.64
22	{0599} Government Science College, Jorhat	Voted NTA	2,32.77	23.43	.00	2,56.20	1,57.05	10.74	1,09.88	1,46.32	42.89
23	{2382} RUSA Employees Welfare Fund	Voted NTA	2,46.67	28.00	.00	2,74.67	1,40.56	18.89	1,53.00	1,21.67	55.70
		Voted NTA	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2384} B. Ed Courses in 50 Degree Colleges Voted NTA	.01		.00	.01	.01		.01	.00	
25	{2538} Establishment of 10 No. of Govt. Law College Voted NTA	18,59.96		.00	18,59.96	18,59.96		18,59.96	.00	
26	{2539} Establishment of 9 No. of Women's College Voted NTA	18,60.02		.00	18,60.02	18,60.02		18,60.02	.00	
27	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted NTA	15,39,94.95	65,41.49	-3,02.00	16,02,34.44	7,14,71.40	1,10,32.04	9,97,95.08	6,04,39.36	62.28
28	{4862} Rastriya Uccharat Shiksha Abhijan Voted NTA	1,49,24.43	4,59.07	.00	1,53,83.50	1,53,83.50	6,93.00	6,93.00	1,46,90.50	4.50
29	{5577} Setup of 12 Nos. Model Degree College Voted NTA	4,75.00	12,95.60	.00	17,70.60	17,70.60		17,70.60	.00	
30	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya Voted NTA	28,75.37		.00	28,75.37	21,33.37	95.15	8,37.15	20,38.22	29.11
31	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College Voted NTA	2,16.62		.00	2,16.62	1,32.27	84.35	1,32.27	38.94	
32	{0601} Grants to Non-Government Professional Colleges Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
33	106 Text Books Development Voted NTA	1,16.22		.00	1,16.22	1,16.22		1,16.22	.00	
34	{1653} Assam Publication Board Voted NTA	1,90.95		.00	1,90.95	1,90.95		1,90.95	.00	
35	{0204} 107 Scholarships Scholarships Voted NTA	42.08		.00	42.08	42.08		42.08	.00	
	796 Tribal Area Sub-Plan									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
48	2203 Technical Education NULL 001 Direction and Administration {0161} General	Voted NTA	23,88.55		.00	23,88.55	10,32.85	1,79.59	15,35.29	8,53.26	64.28
49	{2385} 10 Centres of Excellence	Voted NTA	1,10,89.35	3,47.96	.00	1,14,37.31	1,11,65.51	1,62.72	4,34.52	1,10,02.79	3.80
50	{5014} 103 Technical Schools Junior Technical School	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
51	{0161} 105 Polytechnics General	Voted NTA	3,52.56		.00	3,52.56	1,79.32	21.83	1,95.07	1,57.49	55.33
52	{3027} 107 Scholarships State Scholarship	Voted NTA	1,37,09.12		.00	1,37,09.12	81,72.60	7,79.49	63,16.00	73,93.12	46.07
53	{3028} Engineering College	Voted NTA	1,52.78		.00	1,52.78	1,52.78			1,52.78	.00
54	{3029} Polytechnic Establishment	Voted NTA	9.30		.00	9.30	9.30			9.30	.00
55	{3030} Overseas Scholarship	Voted NTA	9.30		.00	9.30	9.30			9.30	.00
56	{3031} Technical School	Voted NTA	46.50		.00	46.50	46.50			46.50	.00
57	Voted NTA 112 Engineering/ Technical Colleges and Institutes	Voted NTA	.67		.00	.67	.67			.67	.00
58	{2575} Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes	Voted NTA	75,48.06		.00	75,48.06	36,99.31	5,14.08	43,62.83	31,85.23	57.80
	Voted NTA 911 Deduct-Recoveries of Overpayments	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	4202 Voted NTA Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education	.00		.00	.00	3.40		-3.40	3.40	1,00.00
60	{2386} Establishment of 10 New Law Colleges									
61	{2576} Voted NTA Establishment of Doom Dooma College and Kaziranga	14,25.00		.00	14,25.00	14,25.00			14,25.00	.00
62	{2577} Voted NTA Establishment of Sati Sadhini University at Golaghat	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00
63	{2578} Voted NTA Infrastructure Development of Majuli University of Culture	95.00		.00	95.00	95.00			95.00	.00
64	{2579} Voted NTA Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
65	{2580} Voted NTA Establishment of Nine Women College	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
66	{2581} Voted NTA Establishment Six Goernment College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
67	{2582} Voted NTA Construction of Boys Hostel for Higher Secondary student of Cotton University	5,70.00		.00	5,70.00	5,70.00			5,70.00	.00
68	{2583} Voted NTA Infrastructure Development To Bodoland University	95.00		.00	95.00	95.00			95.00	.00
69	{2584} Voted NTA Infrastructure Development Kumar Bhaskar Varma Sanskrit University	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{2585} Voted NTA nfrastructure Development To Rabindra Nath Tagore University	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
71	{2586} Voted NTA Infrastructure Development To Cotton University	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
72	{2587} Voted NTA Infrastructure Development To Bhattadev University	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
73	{2673} Voted NTA Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
74	{0161} Voted NTA 02 Technical Education 105 Engineering/Technical Colleges and Institutes General		2,00.00	.00	2,00.00	2,00.00		2,00.00	.00	
75	{5850} Voted NTA Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong	34,29.64	10,00.00	.00	44,29.64	39,21.10	5,08.54	39,21.10	11.48	
	Voted NTA	14,25.00		.00	14,25.00	14,25.00		14,25.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of December'2020 - (2020-2021)**  
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Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension										
	{0543}										
		Voted NTA	8,37.93		.00	8,37.93	3,83.61	48.76	5,03.08	3,34.85	60.04
2	2205 Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs										
	{0658}										
		Voted NTA	2,39.03	26.64	2.00	2,67.67	1,56.26	26.72	1,38.13	1,29.54	51.61
3	{0660} Publication Wing										
4	{0661} Rabindra Bhawan										
		Voted NTA	51.54	11.00	-8.60	53.94	41.85	6.38	18.46	35.48	34.23
5	{0662} Rabindra Bhawan Drama Unit										
		Voted NTA	2,37.82	42.40	.00	2,80.22	1,75.05	17.30	1,22.47	1,57.75	43.70
6	{0663} Arts Gallery										
		Voted NTA	9.50		.00	9.50	9.50			9.50	.00
7	{0664} Cultural Museum and Archive										
		Voted NTA	21.83	4.00	.00	25.83	19.55	2.27	8.55	17.28	33.10
8	{0665} 101 Fine Arts Education College of Dance and Music										
		Voted NTA	95.84		.00	95.84	71.79	8.33	32.39	63.45	33.79
9	{0666} College of Arts & Crafts										
		Voted NTA	2,76.92	29.17	.00	3,06.09	1,76.14	21.75	1,51.70	1,54.39	49.56
10	{0667} Music School and Other Institution										
		Voted NTA	1,48.37	10.50	.00	1,58.87	94.56	18.79	83.10	75.77	52.31
11	{0668} Non-Government Cultural Organisation										
		Voted NTA	61.96	21.60	.00	83.56	56.63	12.06	38.99	44.57	46.66
		Voted NTA	2,37.93	10,91.46	7.50	13,36.89	13,36.89			13,36.89	.00

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	4,98.98	27.00	.00	5,25.98	3,58.80	31.37	1,98.55	3,27.43	37.75
13	{0671} Sahitya Akademi									
	Voted NTA	.10		.00	.10	.10			.10	.00
14	{0674} Development of Art Award giving Festival									
	Voted NTA	57.00	1,86.22	.00	2,43.22	2,43.22			2,43.22	.00
15	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	23.50	6.50	-.90	29.10	24.34	2.07	6.82	22.28	23.45
16	{0679} Documentation of Art and Culture									
	Voted NTA	.95		.00	.95	.95			.95	.00
17	{0680} Establishment of Cultural Research Centre									
	Voted NTA	1,11.60		.00	1,11.60	1,11.60			1,11.60	.00
18	{0681} Strenthening of Puppetry Wing									
	Voted NTA	22.97	5.00	.00	27.97	16.88	4.44	15.53	12.44	55.51
19	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
20	{0687} Music Training Workshop									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
21	{2588} Kokrajhar Music & Fine Arts College									
	Voted NTA	93.00		.00	93.00	93.00			93.00	.00

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa  Voted NTA	2.38		.00	2.38	2.38			2.38	.00
23	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.  Voted NTA	12,68.25	1,70.00	.00	14,38.25	14,38.25			14,38.25	.00
24	{0690} Fair, Function, Festival etc.  Voted NTA	9,50.00	5,00.00	.00	14,50.00	14,50.00	1.52	1.52	14,48.48	.11
25	{0691} Culture Exchange Programme  Voted NTA	19.00		.00	19.00	19.00			19.00	.00
26	{0692} Films  Voted NTA	8,17.52	1,44.71	.00	9,62.23	7,89.25		1,72.98	7,89.25	17.98
27	{0693} Assistance to Srimanta Sankardev Kalakhetra  Voted NTA	3,19.00	1,91.60	.00	5,10.60	5,10.60			5,10.60	.00
28	{0698} Directorate of Library Services (i) Improvement  Voted NTA	19.00		.00	19.00	19.00			19.00	.00
29	{3444} Jyoti Chitraban Film and Television Institute  Voted NTA	2,21.18	1,16.26	.00	3,37.44	2,51.26	10.93	97.11	2,40.33	28.78
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)  Voted NTA	2,34.80	19.50	.00	2,54.30	1,78.37	26.92	1,02.85	1,51.45	40.44
31	{0696} Directorate of Archaeology (i) Archaeology  Voted NTA	9,99.31	2,86.44	.00	12,85.75	10,75.28	25.49	2,35.96	10,49.79	18.35
32	{0697} Registration Antiquities Section  Voted NTA	8.04		.00	8.04	8.04			8.04	.00
33	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
34	{0699} 107 Museums Directorate of Museum	Voted NTA	12,93.73	2,99.72	.00	15,93.45	9,75.96	1,56.39	7,73.88	8,19.57	48.57
35	{0690} 796 Tribal Area Sub-Plan Fair, Function etc.	Voted NTA	6,07.13	27.00	.00	6,34.13	4,00.95	25.74	2,58.91	3,75.22	40.83
36	{0700} Cultural Center	Voted NTA	28.50		.00	28.50	28.50			28.50	.00
37	{0701} Non-government Cultural Organisation	Voted NTA	1,92.32	7.50	.00	1,99.82	1,21.22	16.00	94.60	1,05.22	47.34
38	{0705} Production of Documentary Film	Voted NTA	6.65		.00	6.65	6.65			6.65	.00
39	{4255} 800 Other Expenditure Chief Minister's Special Development Project/ Schemes	Voted NTA	52.25		.00	52.25	52.25			52.25	.00
40	911 Deduct-Recoveries of Overpayments	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
41	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 001 Direction and Administration Directorate of Cultural Affairs	Voted NTA	.00		.00	.00	2.92	-.06	-2.98	2.98	1,00.00
42	{0663} Arts Gallery	Voted NTA	19.00		.00	19.00	19.00			19.00	.00
43	{0680} 101 Fine Arts Education Establishment of Cultural Research Centre	Voted NTA	16.15		.00	16.15	16.15			16.15	.00
44	{0692} Films	Voted NTA	43,73.33		.00	43,73.33	43,73.33			43,73.33	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
45	{0698} 105 Public Libraries Directorate of Library Services	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
46	{0699} 106 Museums Directorate of Museum	Voted NTA	5,20.49		.00	5,20.49	5,10.07	11.10	21.52	4,98.97	4.13
47	{0696} 108 Anthropological Survey Directorate of Archaeology	Voted NTA	3,50.55		.00	3,50.55	3,50.55			3,50.55	.00
48	{0695} 800 other expenditure Directorate of Historical & Antiquarian (Preservation)	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
49	{2811} Chief Ministers Special Scheme	Voted NTA	57.00	60.00	.00	1,17.00	1,17.00			1,17.00	.00
		Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-28 State Archives**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture NULL 104 Archives  Voted NTA	2,02.77		.00	2,02.77	1,13.07	12.83	1,02.53	1,00.24	50.57
2	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives  Voted NTA	3.80		.00	3.80	3.80			3.80	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment)											
				Voted NTA	12,05.43	.00	12,05.43	11,67.96	18.67	56.14	11,49.29	4.66
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment			Voted NTA	30,00.49	4,52.20	34,52.69	18,26.34	2,10.36	18,36.71	16,15.98	53.20
				Charged NTA	1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
3	{0172} Headquarters Establishment			Voted NTA	21,89.21	2,34.40	24,23.61	20,51.27	1,39.41	5,11.75	19,11.86	21.12
4	{0737} 003 Training Training of Health Personnel			Voted NTA	37.70	10.50	48.20	30.38	1.83	19.65	28.55	40.76
5	{1775} Training of Para Medical Personnel			Voted NTA	7,47.85	1,91.50	9,39.35	5,31.01	54.85	4,63.20	4,76.15	49.31
6	{1776} Training of Nurses including Auxiliary Nurses			Voted NTA	3,28.59	50.60	3,79.19	3,17.49	11.54	73.23	3,05.96	19.31
7	104 Medical Stores Depots			Voted NTA	2,76.24	1,05.53	3,81.77	2,48.65	17.86	1,50.97	2,30.80	39.55
				Charged NTA	5.00	.00	5.00	5.00			5.00	.00
8	108 Departmental Drug Manufacture			Voted NTA	44.63	2.00	46.63	27.34	2.49	21.77	24.86	46.69
9	109 School Health Scheme			Voted NTA	7,33.33	1,60.40	8,93.73	4,71.84	53.60	4,75.49	4,18.24	53.20
10	{0163} 110 Hospital and Dispensaries General Hospital			Voted NTA	2,40,23.89	50,18.48	2,90,42.37	1,56,14.82	16,95.74	1,51,23.30	1,39,19.07	52.07
11	{0202} Other Hospitals											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.	Voted NTA	1,87.67	24.00	.00	2,11.67	1,14.03	11.50	1,09.14	1,02.53	51.56
13	{0707} Laper Hospital	Voted NTA	9,07.76	1,60.60	.00	10,68.36	5,86.40	63.55	5,45.51	5,22.85	51.06
14	{0710} Other T.B. Hospital/Clinic	Voted NTA	1,53.92	32.72	.00	1,86.64	1,16.40	8.66	78.90	1,07.74	42.28
15	200 Other Health Schemes	Voted NTA	11,81.09	2,83.83	.00	14,64.92	7,94.52	85.08	7,55.48	7,09.44	51.57
16	{0720} 800 Other Expenditure Equipment & Maintenance	Voted NTA	12,39.01	2,50.56	.00	14,89.57	7,74.79	96.16	8,10.94	6,78.63	54.44
17	{2218} Medical and Health Recruitment Board	Voted NTA	2,05.56	62.91	.00	2,68.47	1,52.27	16.75	1,32.95	1,35.52	49.52
18	911 Deduct-Recoveries of Overpayments	Voted NTA	1,60.94	23.00	.00	1,83.94	1,67.85	1.84	17.93	1,66.01	9.75
19	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted NTA	.00		.00	.00	4.49	-1.35	-5.84	5.84	1,00.00
20	{0727} Primary Health Centre Under Guwahati Medical College	Voted NTA	4,56,54.14	1,35,63.79	.00	5,92,17.93	3,23,75.21	34,14.33	3,02,57.06	2,89,60.87	51.09
21	104 Community Health Centres	Voted NTA	1,47.95	60.49	.00	2,08.44	1,21.85	11.09	97.68	1,10.76	46.86
22	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	95,19.87	22,35.69	.00	1,17,55.56	61,74.60	7,25.09	63,06.04	54,49.52	53.64
23	{2688} 800 Other Expenditure Strengthening of the State Drug Regulatory System	Voted NTA	72,54.15	17,54.02	.00	90,08.17	50,01.48	4,90.70	44,97.39	45,10.78	49.93

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{3594} National Health Mission (NHM)		47,15.00	.00	47,15.00	47,15.00			47,15.00	.00
	Voted NTA									
25	911 Deduct-Recoveries of Overpayments	27,17,11.72	12,09,86.40	.00	39,26,98.12	26,63,57.44	6,79,53.77	19,42,94.45	19,84,03.67	49.48
	Voted NTA									
26	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	.00		.00	.00	1,69.23		-1,69.23	1,69.23	1,00.00
	Voted NTA									
27	{4901} National Mission on Ayush including Mission on Medicinal Plant	25,44.32	6,28.40	.00	31,72.72	16,87.07	1,79.43	16,65.08	15,07.64	52.48
	Voted NTA									
28	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries	24,87.69		.00	24,87.69	24,87.69			24,87.69	.00
	Voted NTA									
29	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment	3,82.52	92.00	.00	4,74.52	2,68.50	26.93	2,32.95	2,41.57	49.09
	Voted NTA									
30	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati	1,16,99.19	74,64.88	.00	1,91,64.07	1,68,42.78	46.62	23,67.91	1,67,96.16	12.36
	Voted NTA									
31	{0725} 102 Homeopathy Dr. J.K. Saikia Homeopathic Medical College, Jorhat	17,63.80	1,75.78	.00	19,39.58	10,50.75	99.53	9,88.35	9,51.23	50.96
	Voted NTA									
32	{3140} Swahid Jadav Nath Homeopathic College, Guwahati	3,31.51	15.56	.00	3,47.07	2,07.30	15.71	1,55.47	1,91.60	44.80
	Voted NTA									
33	{3141} Assam Homeopathic Medical College, Nagaon	3,97.00	24.00	.00	4,21.00	2,74.32	15.20	1,61.88	2,59.12	38.45
	Voted NTA									
	Voted NTA	2,21.19		.00	2,21.19	1,41.46	9.36	89.09	1,32.10	40.28

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0738} 105 Allopathy Assam Medical College, Dibrugarh									
	Voted NTA	1,05,69.20	6,63.24	.00	1,12,32.44	50,49.98	7,60.40	69,42.86	42,89.58	61.81
35	{0739} Silchar Medical College, Silchar									
	Voted NTA	52,72.70	15,85.00	.00	68,57.70	40,80.72	5,07.49	32,84.47	35,73.23	47.89
36	{0740} Medical School, Dibrugarh									
	Voted NTA	2,95.28	3.00	.00	2,98.28	1,71.56	16.47	1,43.19	1,55.09	48.01
37	{0741} Gauhati Medical College, Guwahati									
	Voted NTA	1,39,17.22	26,40.70	.00	1,65,57.92	94,75.25	8,28.74	79,11.41	86,46.51	47.78
	Charged NTA	36.30		.00	36.30	36.30			36.30	.00
38	{0742} Regional Dental College (RDC), Guwahati									
	Voted NTA	18,11.74	2,98.49	.00	21,10.23	13,00.74	1,01.34	9,10.83	11,99.40	43.16
39	{0744} Re-orientation of Medical Education									
	Voted NTA	98.60	2.99	.00	1,01.59	75.48	4.62	30.73	70.86	30.25
40	{0746} Development of Pharmacy Institute attached to AMC,GMC & SMC									
	Voted NTA	4,31.09	2,01.00	.00	6,32.09	3,91.48	33.22	2,73.83	3,58.26	43.32
41	{1710} Regional College of Nursing, Guwahati									
	Voted NTA	8,93.76	1,24.14	.00	10,17.90	6,34.67	40.01	4,23.24	5,94.66	41.58
42	{1776} Training of Nurses including Auxiliary Nurses and Midwives etc.									
	Voted NTA	15.14	13.00	.00	28.14	23.21	.62	5.56	22.58	19.75
43	{1833} Establishment of New Medical College, Biswanath District									
	Voted NTA	2.33		.00	2.33	2.33			2.33	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{1859} Establishment of New Medical College, Charaideo District									
	Voted NTA	2.33		.00	2.33	2.33			2.33	.00
45	{2978} B.Sc. Nursing College at Dibrugarh									
	Voted NTA	2,43.16	35.29	.00	2,78.45	1,61.21	13.56	1,30.81	1,47.64	46.98
46	{2979} B.Sc. Nursing College, Silchar at SMC Silchar									
	Voted NTA	2,76.05	80.00	.00	3,56.05	2,42.02	13.35	1,27.38	2,28.67	35.78
47	{3308} Barpeta Medical College, Barpeta									
	Voted NTA	71,05.86	2,90.00	.00	73,95.86	37,63.35	4,69.94	41,02.45	32,93.41	55.47
48	{3309} Tezpur Medical College, Tezpur									
	Voted NTA	62,46.26	7,29.49	.00	69,75.75	40,83.39	4,58.65	33,51.01	36,24.74	48.04
49	{3310} Jorhat Medical College, Jorhat									
	Voted NTA	81,02.06	7,16.44	.00	88,18.50	48,78.13	5,34.67	44,75.04	43,43.46	50.75
50	{3620} Srimanta Sankardeva University of Health Sciences, Guwahati									
	Voted NTA	5,57.55		.00	5,57.55	5,57.55			5,57.55	.00
51	{3958} Assam Hills Medical College & Research Institute, Diphu									
	Voted NTA	58,05.19	20,57.00	.00	78,62.19	59,96.37	2,67.14	21,32.96	57,29.23	27.13
52	{4934} Lakhimpur Medical College									
	Voted NTA	2,32.50	20,20.00	.00	22,52.50	22,45.79	15.14	21.84	22,30.66	.97
53	{5308} Jorhat Medical Institute, Jorhat									
	Voted NTA	2,66.46		.00	2,66.46	1,23.50	16.37	1,59.34	1,07.12	59.80

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{5309} Establishment of 200 Bedded Cancer Hospital in GMCH  Voted NTA	14,36.21	1,64.78	.00	16,00.99	13,70.74	64.53	2,94.78	13,06.21	18.41
55	{5985} Establishment of Government Dental College at AMC, Dibrugarh  Voted NTA	1,50.16		.00	1,50.16	1,01.06	9.34	58.44	91.72	38.92
56	{5986} Establishment of Government Dental College at Silchar  Voted NTA	3,79.87	1,00.00	.00	4,79.87	3,87.96	14.19	1,06.10	3,73.77	22.11
57	{0709} 110 Hospitals & Dispensaries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati  Voted NTA	16,86.45	2,36.43	.00	19,22.88	12,17.82	1,80.58	8,85.64	10,37.24	46.06
58	{0716} Assam Medical College Hospital, Dibrugarh  Voted NTA	92,16.12	11,82.94	.00	1,03,99.06	71,93.67	11,74.40	43,79.79	60,19.27	42.12
59	{0717} Gauhati Medical College and Hospital, Guwahati  Voted NTA	1,12,62.36	25,69.30	.00	1,38,31.66	89,90.27	8,75.93	57,17.32	81,14.34	41.34
60	{0718} Silchar Medical College Hospital, Silchar  Voted NTA	55,38.24	17,48.55	.00	72,86.79	53,70.54	2,29.49	21,45.74	51,41.05	29.45
61	{2812} Institute of Para Medical Sciences, Guwahati  Voted NTA	36.60		.00	36.60	23.50	1.57	14.67	21.93	40.09
62	{2813} Institute of Para Medical Sciences, Dibrugarh  Voted NTA	68.69		.00	68.69	60.00	1.10	9.79	58.90	14.25
63	{2814} Institute of Para Medical Sciences, Silchar  Voted NTA	35.07		.00	35.07	21.53	1.54	15.08	19.99	42.99
64	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	.85		-85	.85	1,00.00
65	{0144} 06 Public Health 001 Direction and Administration District Establishment									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
66	{0172} Headquarters Establishment	Voted NTA	6,02.54	1,30.10	.00	7,32.64	3,99.94	43.66	3,76.36	3,56.28	51.37
67	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted NTA	71.46	25.00	.00	96.46	67.15	3.53	32.84	63.62	34.04
68	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted NTA	85,98.90	13,52.30	.00	99,51.20	51,57.79	6,30.66	54,24.07	45,27.13	54.51
69	{0749} Leprosy	Voted NTA	29,98.99	6,88.40	.00	36,87.39	20,03.18	2,08.08	18,92.29	17,95.10	51.32
70	{0751} Filaria Eradication	Voted NTA	16,53.88	3,24.10	.00	19,77.98	10,66.89	1,11.61	10,22.70	9,55.28	51.70
71	{0752} Control of Tuberculosis	Voted NTA	1,09.12	77.20	.00	1,86.32	1,22.19	7.23	71.36	1,14.96	38.30
72	{0757} Goitre Control Programme	Voted NTA	2,35.16	68.00	.00	3,03.16	1,64.20	18.11	1,57.07	1,46.09	51.81
73	102 Prevention of Food Adulteration	Voted NTA	8.13	7.00	.00	15.13	10.24	.63	5.52	9.61	36.47
74	{0147} 104 Drug Control Drugs Control	Voted NTA	7,74.32	2,47.30	.00	10,21.62	6,46.81	45.96	4,20.77	6,00.85	41.19
75	107 Public Health Laboratories	Voted NTA	3,58.18	84.00	.00	4,42.18	2,97.07	41.64	1,86.75	2,55.43	42.23
76	112 Public Health Education	Voted NTA	2,44.13	84.00	.00	3,28.13	2,30.04	11.14	1,09.23	2,18.90	33.29
77	80 General 004 Health Statistics & Evaluation	Voted NTA	5,80.02	1,70.10	.00	7,50.12	4,17.41	40.55	3,73.27	3,76.85	49.76
78	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	2,80.94	80.00	.00	3,60.94	1,98.46	20.32	1,82.80	1,78.14	50.65

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
79	2211 Family Welfare NULL 001 Direction and Administration State Secretariat Cell									
	Voted NTA	12,42.81	2,90.86	.00	15,33.67	8,51.72	84.33	7,66.28	7,67.39	49.96
	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	16.30	-17.00	-33.30	33.30	1,00.00
80	{0760} State Secretariat Cell									
81	{0761} State Family Welfare Bureau									
	Voted NTA	10.19		.00	10.19	10.19			10.19	.00
82	{0762} District Family Welfare Services									
	Voted NTA	3,93.37	45.00	.00	4,38.37	2,37.54	28.49	2,29.32	2,09.05	52.31
83	{0763} 003 Training Health & Family Welfare Training Centre									
	Voted NTA	24,63.94	1,75.00	.00	26,38.94	14,11.19	1,61.77	13,89.52	12,49.42	52.65
84	{0764} Training of A.N.M.S.									
	Voted NTA	1,19.29	14.50	.00	1,33.79	65.22	8.53	77.11	56.68	57.63
85	{0765} Training of Lady Health Visitors									
	Voted NTA	11,73.65	1,67.31	.00	13,40.96	8,95.76	56.52	5,01.72	8,39.24	37.41
86	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)									
	Voted NTA	19.01		.00	19.01	9.40	1.22	10.83	8.18	56.95
87	{0770} Rural Family Welfare Sub-Centre									
	Voted NTA	32,87.62	4,68.00	.00	37,55.62	17,43.10	2,77.98	22,90.50	14,65.12	60.99
88	102 Urban Family Welfare Services									
	Voted NTA	2,61,48.88	4,70.00	.00	2,66,18.88	1,24,36.85	17,67.39	1,59,49.42	1,06,69.46	59.92
89	103 Maternity and Child Health									
	Voted NTA	4,49.06	25.50	.00	4,74.56	2,23.37	28.16	2,79.36	1,95.20	58.87
90	{0771} Immunisation of Infants & Children against Diseases									
	Voted NTA		2,00.00	.00	2,00.00	2,00.00			2,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
91	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments	Voted NTA	23,71.56	3,27.33	.00	26,98.89	15,29.87	1,84.85	13,53.87	13,45.02	50.16
92	{0776} 200 Other Services and Supplies Postpartum Centres	Voted NTA	1,89.57	21.78	.00	2,11.35	95.38	22.57	1,38.54	72.81	65.55
93	911 Deduct-Recoveries of Overpayments	Voted NTA	10,76.53	2,40.00	.00	13,16.53	6,72.81	80.75	7,24.47	5,92.06	55.03
94	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services	Voted NTA	.00		.00	.00	15.86	-.10	-15.96	15.96	1,00.00
95	911 Deduct-Recoveries of Overpayments	Voted NTA	10,00.29	2,05.00	.00	12,05.29	6,61.74	66.75	6,10.30	5,94.99	50.64
96	{0172} 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration Headquarters Establishment	Voted NTA	2,01.40		.00	2,01.40	1,31.73	17.83	87.49	1,13.91	43.44
97	{0163} 110 Hospitals and Dispensaries General Government Hospital	Voted NTA	1,04.50		.00	1,04.50	97.78		6.72	97.78	6.43
98	{4221} Special Plan Assistance	Voted NTA	4.75	82.00	.00	86.75	86.75			86.75	.00
99	{1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses	Voted NTA	2,61.25		.00	2,61.25	2,19.66		41.59	2,19.66	15.92
100	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
101	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	20.90		.00	20.90	20.90		20.90	.00	
102	{0789} 800 Other Expenditure Scheduled Caste Component Plan	Voted NTA	10,45.00	40,00.00	.00	50,45.00	49,98.76	49.09	95.32	49,49.68	1.89
103	{0796} Tribal Area Sub-Plan	Voted NTA	1,33.00		.00	1,33.00	1,33.00			1,33.00	.00
104	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment	Voted NTA	38.00		.00	38.00	38.00			38.00	.00
105	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati	Voted NTA	1,06,40.20	97,49.00	.00	2,03,89.20	2,03,89.20	13.44	13.44	2,03,75.76	.07
106	{2506} New Ayurvedic College at Dudhnoi	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
107	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
108	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati	Voted NTA	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
109	{5981} Improvement of Infrastructure of Homeopathic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
110	{0717} 105 Allopathy Gauhati Medical College and Hospital, Guwahati	Voted NTA	95.00		.00	95.00	47.35		47.65	47.35	50.16

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
111	{0738} Assam Medical College, Dibrugarh	Voted NTA	7,69.50	42,50.25	.00	50,19.75	50,19.75		50,19.75	.00	
112	{0739} Silchar Medical College, Silchar	Voted NTA	.01		.00	.01	.01		.01	.00	
113	{0740} Medical School, Dibrugarh	Voted NTA	.01	8,00.00	.00	8,00.01	8,00.01		8,00.01	.00	
114	{0741} Gauhati Medical College, Guwahati	Voted NTA	1,24.22		.00	1,24.22	1,24.22		1,24.22	.00	
115	{0742} Regional Dental College (RDC), Guwahati	Voted NTA	33,25.01	40,00.00	.00	73,25.01	73,25.01	9,46.78	9,46.78	63,78.23	12.93
116	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC	Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
117	{1710} Regional Nursing College (RNC), Guwahati	Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
118	{1833} Establishment of New Medical College, Biswanath District	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
119	{1859} Establishment of New Medical College, Charaideo District	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
		Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
120	{1861} Establishment of New Medical College, Goalpara District  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
121	{2352} Establishment of Medical College at Karimganj  Voted NTA	.01		.00	.01	.01		.01	.00	
122	{2446} State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III  Voted NTA	.02		.00	.02	.02		.02	.00	
123	{2508} Setting up of Medical College at Nalbari  Voted NTA	.86		.00	.86	.86		.86	.00	
124	{2670} Setting up of New Medical College, Morigaon  Voted NTA		95.00	.00	95.00	95.00		95.00	.00	
125	{2671} Setting up of 2nd Medical College at Guwahati  Voted NTA		95.00	.00	95.00	95.00		95.00	.00	
126	{2734} Setting up of Medical College at Nagaon  Voted NTA	89,53.07		.00	89,53.07	74,32.47	8,59.49	23,80.10	65,72.97	26.58
127	{2978} B.Sc. Nursing College at Dibrugarh  Voted NTA	95.00		.00	95.00	95.00	22.89	22.89	72.11	24.09
128	{2979} B.Sc. Nursing College at Silchar  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
129	{3308} Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta  Voted NTA	.10		.00	.10	.10		.10	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
130	{3309} Tezpur Medical College (TMC)  Voted NTA	.11	30.55	.00	30.66	30.66			30.66	.00
131	{3310} Jorhat Medical College (JMC), Jorhat  Voted NTA	.01	17,80.00	.00	17,80.01	17,80.01			17,80.01	.00
132	{4935} Establishment of Medical College at Kokrajhar  Voted NTA	66,50.00	20,00.00	.00	86,50.00	61,33.82	11,01.33	36,17.51	50,32.49	41.82
133	{4971} Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC  Voted NTA	95.00		.00	95.00	95.00			95.00	.00
134	{5696} Setting up of Medical College at North Lakhimpur  Voted NTA	80,20.13	1,00,00.00	.00	1,80,20.13	1,37,92.39		42,27.74	1,37,92.39	23.46
135	{5709} Setting up of Medical College at Dhubri  Voted NTA	87,36.83		.00	87,36.83	73,81.13		13,55.70	73,81.13	15.52
136	{5982} Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each  Voted NTA	1,29,20.00	16,53.57	.00	1,45,73.57	1,34,48.01	1,72.54	12,98.10	1,32,75.47	8.91
137	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each  Voted NTA	37,05.00	16,30.00	.00	53,35.00	46,92.77	3,40.85	9,83.07	43,51.93	18.43
138	{5985} Establishment of Government Dental College at Dibrugarh  Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
139	{5986} Establishment of Government Dental College at Silchar  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
140	{5987} Establishment of New Medical College at Nalbari Voted NTA	40,85.00	90,00.00	.00	1,30,85.00	1,03,09.87	38,35.46	66,10.58	64,74.42	50.52
141	{5988} Establishment of New Medical College at Tinsukia Voted NTA	.95		.00	.95	.95			.95	.00
142	{2970} 200 Other Systems Directorate of AYUSH (Headquarter Establishment) Voted NTA	47.50		.00	47.50	47.50			47.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {3418} Maintenance (Capital Complex)	4,10,85.41	3,47.09	.00	4,14,32.50	1,97,48.82	28,53.34	2,45,37.02	1,68,95.48	59.22
3	Voted NTA {3573} Guwahati Medical College Hospital	2,02.55	6.28	.00	2,08.83	2,08.83			2,08.83	.00
4	Voted NTA 052 Machinery and Equipment	1,63.17	45.52	.00	2,08.69	2,08.69			2,08.69	.00
5	Voted NTA 101 Urban Water Supply Programmes	21.38		.00	21.38	21.38			21.38	.00
6	Voted NTA {0778} 102 Rural Water Supply Programmes Rural Water Supply	19,13.01	22.79	.00	19,35.80	19,35.80	48.41	48.41	18,87.39	2.50
7	Voted NTA {0291} 799 Suspense Miscellaneous Public Works Advances	1,79,51.17	11,73.56	.00	1,91,24.73	1,86,00.31	6,67.44	11,91.86	1,79,32.87	6.23
8	{2393} 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam									
9	Voted NTA 911 Deduct-Recoveries of Overpayments	33,54.30		.00	33,54.30	33,54.30			33,54.30	.00
	Voted NTA	.00		.00	.00	2,55.25	-3.36	-2,58.61	2,58.61	1,00.00
	Charged NTA			.00	.00	.07	.07	.00		1,00.00
10	Voted NTA 02 Sewerage and Sanitation 911 Deduct-Recoveries of Overpayments			.00	.00	2.71	2.71	.00		1,00.00
11	4215 Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 102 Rural Water Supply {0778} Rural Water Supply									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4920} National Rural Drinking Water Programme	Voted NTA	2,75,87.72	65,67.55	.00	3,41,55.27	3,41,55.27	69.48	3,40,85.79	.20
13	{5818} Solar System in Chapori, Majuli, Remote & Difficult Areas	Voted NTA	13,43,25.00	18.56	.00	13,43,43.56	9,05,33.59	4,38,09.97	9,05,33.59	32.61
14	{0778} 789 Schedule Caste Component Plan Rural Water Supply	Voted NTA	95.00	1,00.00	.00	1,95.00	1,95.00		1,95.00	.00
15	{0778} 796 Tribal Areas Sub Plan Rural Water Supply	Voted NTA	8,31.25		.00	8,31.25	8,31.25		8,31.25	.00
16	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building	Voted NTA	3,51.50		.00	3,51.50	3,51.50		3,51.50	.00
17	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00
		Voted NTA	4,00,37.12	1,66,67.00	.00	5,67,04.12	7,35.52	5,59,68.60	7,35.52	98.70

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and**  
**Country Planning**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services {0005} Guwahati Drainage & Sewerage Services									
2	Voted NTA {1718} Drainage Master Plan for Other Towns of State	2,77.98		.00	2,77.98	1,13.14	20.16	1,85.01	92.97	66.55
3	Voted NTA 911 Deduct-Recoveries of Overpayments	4.75		.00	4.75	4.75			4.75	.00
4	Voted NTA 2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns {0794} 001 Direction and Administration Planning Wing			.00	.00	.00	-2.71	-2.71	2.71	1,00.00
5	Voted NTA {2183} 800 Other Expenditure Infrastructure Development in Other Towns	23,13.34		.00	23,13.34	10,47.56	1,68.91	14,34.69	8,78.65	62.02
6	Voted NTA {3036} 10% Central Pool Fund for NE Region	14,34.50		.00	14,34.50	13,67.73		66.77	13,67.73	4.65
7	Voted NTA {3419} Integrated Housing & Slum Development Programme under JNNURM	18,00.00		.00	18,00.00	13,62.02	4,62.31	9,00.29	8,99.71	50.02
8	Voted NTA {3420} UIDSMT under JNNURM	9.00		.00	9.00	9.00			9.00	.00
9	Voted NTA {3914} State Share for UIDSSMT under JNNURM	7,57.50		.00	7,57.50	7,57.50			7,57.50	.00
10	Voted NTA {4086} State Share under Central Pool Fund for N.E. Region	79.99		.00	79.99	79.99			79.99	.00
	Voted NTA	1,60.09	27.24	.00	1,87.33	1,87.33	37.24	37.24	1,50.09	19.88

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and**  
**Country Planning**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{4715} Tied ACA/SPA for Infrastructure Development Voted NTA	33.87		.00	33.87	33.87		33.87	.00	
12	{4735} Chief Minister's Special Package for Barak Valley Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
13	{4837} Chief Minister's Special Package for Dhemaji District Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
14	{5214} Real Estate Regulatory Authority Voted NTA	2,12.04		.00	2,12.04	86.00	1,26.04	86.00	59.44	
15	{5215} Real Estate Appellate Tribunal Voted NTA	1,85.82		.00	1,85.82	1,85.82		1,85.82	.00	
16	{5689} Pradhan Mantri Awas Yojana (Housing for All) Voted NTA	4,85,78.91	67,64.14	.00	5,53,43.05	1,73,59.71	47,34.53	4,27,17.87	1,26,25.18	77.19
17	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities) Voted NTA	44,77.50	11,25.00	.00	56,02.50	56,02.50		56,02.50	.00	
18	{5902} City Amenities Development Fund Voted NTA	95,00.00		.00	95,00.00	92,10.29	1,59.61	4,49.32	90,50.68	4.73
19	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	2,62.23	-25.97	-2,88.19	2,88.19	1,00.00
20	{5297} 05 Other Urban Development Schemes 800 Other Expenditure GMC Establishment Voted NTA			.00	.00	.00		.00		1,00.00
21	80 General 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	4.05	4.05	.00		1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-32 Housing Schemes**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc.									
1	{0785} Assistance to Housing Board Corporation etc.									
	Voted NTA	2,09.25	2,27.00	.00	4,36.25	2,27.00	2,09.25	2,27.00	47.97	
	Voted TA	70.76		.00	70.76	16.28	54.48	16.28	76.99	
2	{3569} Rented Housing Scheme for Grade IV Government Employees									
	Voted NTA	64.31		.00	64.31	64.31		64.31	.00	
3	{5334} Rented Housing Scheme for Grade III Government Employees									
	Voted NTA	79.80		.00	79.80	79.80		79.80	.00	
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.01	-.01	.01	1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-33 Residential Buildings**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs  Voted NTA	2,87.38		.00	2,87.38	2,38.81	6.29	54.86	2,32.52	19.09
2	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works  Voted NTA	2,85.00		.00	2,85.00	1,60.64	22.59	1,46.95	1,38.05	51.56

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal**  
**Administration**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Assam Urban Water Supply & Sewerage Board (AUWSS)									
1	{0795} Voted NTA	7,51.51		.00	7,51.51	.00		7,51.51		1,00.00
2	{2684} Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Mangaldoi, Jorhat and Nagaon									
	Voted NTA		40.00	.00	40.00	40.00			40.00	.00
3	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs									
	Voted NTA	36,00.00		.00	36,00.00	36,00.00			36,00.00	.00
4	{1589} Construction/ Installation of Public Toilet									
	Voted NTA	6,08.00		.00	6,08.00	6,08.00			6,08.00	.00
5	{2406} Construction/ Improvement of Road with Paver Block in the ULBs									
	Voted NTA	95,00.00		.00	95,00.00	94,26.05	37.77	1,11.73	93,88.27	1.18
6	{2407} Implementation of e-Governance									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
7	{2408} Energy Bill of ULBs									
	Voted NTA	14,25.00		.00	14,25.00	14,25.00			14,25.00	.00
8	{2409} GIA to ULB (Financial Support)									
	Voted NTA	13,30.00		.00	13,30.00	13,30.00			13,30.00	.00
9	{2509} Water Supply Scheme									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
10	{2510} Construction/ Improvement of Drains in the ULBs									
	Voted NTA	1,90,00.00		.00	1,90,00.00	1,90,00.00	60.26	60.26	1,89,39.74	.32

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal**  
**Administration**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5217} Training under Recommendation of 5th Assam State Finance Commission									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
12	{5446} Solid Waste Disposal									
	Voted NTA		45,93.67	.00	45,93.67	45,93.67			45,93.67	.00
13	{5541} Development of Small Towns									
	Voted NTA	60.97		.00	60.97	60.97			60.97	.00
14	{5903} Street Light to Urban Local Bodies (ULB)									
	Voted NTA	32,37.30	12,56.09	.00	44,93.39	44,93.39	78.56	78.56	44,14.83	1.75
15	{4093} 800 Other Expenditure National Urban Livelihood Mission (NULM)									
	Voted NTA	35,74.34	8,33.85	.00	44,08.19	44,08.19			44,08.19	.00
16	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration									
	Voted NTA	5,83.04		.00	5,83.04	2,82.12	37.16	3,38.08	2,44.96	57.99
17	{2185} 192 Assistance to Municipalities/ Municipal Councils Urban Development (Municipal Election)									
	Voted NTA	11,84.82	9,82.23	.00	21,67.05	21,67.05			21,67.05	.00
18	{5463} Award of Central Finance Commission									
	Voted NTA	3,54,59.55	3,77,79.84	.00	7,32,39.39	4,82,06.46	2,50,32.93		4,82,06.46	34.18
19	{5665} Swachh Bharat Abhijan									
	Voted NTA	1,62,89.00		.00	1,62,89.00	1,62,89.00			1,62,89.00	.00
20	{5710} State Finance Commission (Revenue Gap)									
	Voted NTA	37,27.00		.00	37,27.00	37,27.00			37,27.00	.00
21	{5794} Specific Grant under Award of State Finance Commission-ULBs									
	Voted NTA	30,47.30		.00	30,47.30	30,47.30			30,47.30	.00
	911 Deduct-Recoveries of Overpayments									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal**  
**Administration**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	3054 Roads and Bridges NULL 04 District and Other Roads 800 Other Expenditure	Voted NTA	.00		.00	.00		-.78	.78	1,00.00
23	6217 Loans for Urban Development NULL 60 Other Urban Development Schemes 800 Other Loans	Voted NTA	83.70		.00	83.70	83.70		83.70	.00
24	{1579} Loans to Urban Water Supply, Sewerage & Sanitation	Voted NTA	4,21.24		.00	4,21.24	4,21.24		4,21.24	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Information and Publicity**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	18,05.72		-10.00	17,95.72	10,58.88	1,15.83	8,52.67	9,43.05	47.48
2	{3132} 105 Production of Films Films Publicity									
	Voted NTA	62.05		.00	62.05	62.05			62.05	.00
3	{4977} 60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign									
4	{5316} Voted NTA Publicity	12.54		.00	12.54	12.54			12.54	.00
5	{5453} Voted NTA Publicity for Government Scheme	42,79.33	5,00.00	.00	47,79.33	28,02.80	3,41.77	23,18.31	24,61.02	48.51
6	{0803} Voted NTA 102 Information Centres General Information Centres	24,10.53		.00	24,10.53	24,10.53	11.27	11.27	23,99.26	.47
7	{0804} Voted NTA 103 Press Information Services Press Tour	38.58	12.50	10.00	61.08	42.22	3.76	22.63	38.45	37.04
8	{0805} Voted NTA Voted TA Press Research and Reference Section	22.99		-.32	22.67	22.19	.48		22.19	2.12
				.00	.00	.00	.00			1,00.00
9	{5727} Voted NTA Voted TA Journalist Family Benefit Scheme	2,94.74	10.00	5.63	3,10.37	3,10.05	14.22	14.54	2,95.83	4.68
				.00	.00	.00	.00			1,00.00
10	{2274} Voted NTA 106 Field Publicity Expenditure on Field Publicity	11.16		.00	11.16	11.16			11.16	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Information and Publicity**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2275} 107 Song and Drama Services Cultural Creative Services	Voted NTA	2,68.31		.00	2,68.31	2,52.72	15.59	2,52.72	5.81
12	{2276} 109 Photo Services Photo and Video Service	Voted NTA	7.60		.00	7.60	7.60		7.60	.00
13	{2277} 110 Publications Publication and Literacy Services	Voted NTA	19.00		.00	19.00	19.00		19.00	.00
14	{4979} Rajjor Batori	Voted NTA	65.10		.00	65.10	65.10	5.61	59.50	8.61
15	911 Deduct-Recoveries of Overpayments	Voted NTA	87.63		-5.31	82.32	82.32		82.32	.00
		Voted NTA	.00		.00	.00	.00	-.04	-.04	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals  Voted NTA	26,53.06	26.20	.00	26,79.26	16,80.88	1,26.86	11,25.24	15,54.02	42.00
2	2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour  Voted NTA	7,80.43	7,29.85	.00	15,10.28	11,14.34	47.85	4,43.78	10,66.50	29.38
3	{0896} Administration Machinery Plantation Labour Act  Voted TA	1,10.95	55.19	.00	1,66.14	1,05.80	9.00	69.35	96.79	41.74
4	{1333} Labour Commissioner General Establishment  Voted NTA	55.27	79.84	.00	1,35.11	1,13.92	1.00	22.19	1,12.92	16.42
5	{5876} Formation of Labour Welfare Society  Voted NTA	11,11.18	6,56.43	.00	17,67.61	12,62.90	63.24	5,67.95	11,99.66	32.13
6	{5878} Modernisation of Labour Commission  Voted NTA	3,25.69		.00	3,25.69	3,25.69			3,25.69	.00
7	{0257} 004 Research and Statistics Women Welfare and Children Condition  Voted NTA	57.00		.00	57.00	57.00			57.00	.00
8	{0286} Employment Statistics of Factories  Voted NTA	52.29		.00	52.29	22.29	3.87	33.87	18.42	64.78
9	{1221} Research & Statistics / Monitoring of Industries  Voted NTA	38.33		.00	38.33	19.77	2.28	20.84	17.49	54.37
10	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment  Voted NTA	3.72		.00	3.72	3.72			3.72	.00
		4,13.82		.00	4,13.82	2,24.44	23.04	2,12.43	2,01.39	51.33

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0902} Inspector of Factories (District Offices)									
	Voted NTA	5,23.46	44.40	.00	5,67.86	2,92.28	34.35	3,09.93	2,57.93	54.58
12	{0903} Inspector of Steam Boiler									
	Voted NTA	3,99.53	1.00	.00	4,00.53	1,74.77	29.21	2,54.97	1,45.56	63.66
13	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
	Voted NTA	2,78.07		.00	2,78.07	2,78.07			2,78.07	.00
14	{0906} Contribution of Assam Tea Employees Welfare Board									
	Voted NTA	93.00		.00	93.00	93.00			93.00	.00
15	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
	Voted NTA	4,45.47		.00	4,45.47	4,45.47			4,45.47	.00
16	{2589} Assistance to ATEPFO for Retirement Benefits of Tea Garden Workers									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
17	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.04	-.37	-.41	.41	1,00.00
18	{0907} 02 Employment Service 001 Direction and Administration Directorate of Employment									
	Voted NTA	3,31.79	3,05.82	.00	6,37.61	5,09.65	15.14	1,43.09	4,94.52	22.44
19	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted NTA	2,79.44	3.17	.00	2,82.61	1,85.05	10.00	1,07.56	1,75.05	38.06
	Voted TA	25.17	7.68	.00	32.85	18.96	.57	14.47	18.38	44.03
20	{0909} Occupational Research and Analysis									
	Voted NTA	23.36	.02	.00	23.38	16.22	.96	8.12	15.26	34.73
21	{0911} Expansion of Employment Service									
	Voted NTA	3,15.38	1.60	.00	3,16.98	1,54.72	18.31	1,80.57	1,36.41	56.97
	Voted TA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1258} Vocational Guidance and Employment Counseling	80.87		.00	80.87	34.27	5.92	52.52	28.35	64.95
	Voted NTA	4,31.74	9.93	.00	4,41.67	2,42.35	24.32	2,23.64	2,18.03	50.63
	Voted TA	16.86		.00	16.86	10.18	.89	7.57	9.29	44.91
23	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)									
	Voted NTA	62.10		.00	62.10	62.10			62.10	.00
24	101 Employment Services									
	Voted NTA	15,79.73	96.93	.00	16,76.66	7,99.73	1,12.89	9,89.83	6,86.83	59.04
	Voted TA	1,68.17	5.96	.00	1,74.13	86.51	11.11	98.73	75.40	56.70
25	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)									
	Voted NTA	.01		.00	.01	.01			.01	.00
26	{2396} Skilling of 1.5 lakh Beneficiaries									
	Voted NTA	47,50.00		.00	47,50.00	47,50.00			47,50.00	.00
27	{2590} Skill Training on Japanese Language									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
28	{3094} Entrepreneurship Development Programme/ Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
29	{5880} Skill City Development									
	Voted NTA	.01		.00	.01	.01			.01	.00
30	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.42		-.42	.42	1,00.00
31	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes									
	Voted NTA	4,39.07	.94	.00	4,40.01	2,91.65	24.34	1,72.70	2,67.31	39.25
32	{0917} Industrial Training School									
	Voted NTA	44,55.73		.00	44,55.73	20,25.89	2,94.84	27,24.67	17,31.06	61.15

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{2499} Voted TA Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)	3,26.99		.00	3,26.99	1,49.44	22.44	1,99.99	1,27.00	61.16
34	{2566} Voted NTA Skill Strengthening for Industrial Value enhancement (STRIVE)	.02		.00	.02	.02			.02	.00
35	{1727} Voted NTA 796 Tribal Area Sub-Plan Establishment of ITIs	2,10.60	98.00	.00	3,08.60	3,08.60			3,08.60	.00
36	{2397} Voted NTA 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	38.37		.00	38.37	16.05	2.77	25.09	13.28	65.39
37	Voted NTA 911 Deduct-Recoveries of Overpayments	5,70.00		.00	5,70.00	5,70.00			5,70.00	.00
38	{5874} Voted NTA 4250 Capital Outlay on Other Social Services NULL 201 Labour Extension/ Upgradation of Multistoried RCC Building	.00		.00	.00	1.31		-1.31	1.31	1,00.00
39	{5879} Voted NTA Construction of Permanent Office Premises	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
40	{2591} Voted NTA 203 Employment Construction of New Buildings / Conversion of Existing Employment Exchange Buildings to be used as Model Career Centre	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
41	{5875} Voted NTA Repair and Renovation	76.00		.00	76.00	76.00			76.00	.00
42	{5880} Voted TA Skill City Development	51.80		.00	51.80	51.80			51.80	.00
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
43	{5883} Repair and Renovation of Employment Exchanges	.01		.00	.01	.01			.01	.00
	Voted NTA	15.68		.00	15.68	15.68			15.68	.00
44	{5884} Repair and Renovation of Existing Employment Exchanges									
	Voted NTA	18.81		.00	18.81	18.81			18.81	.00
45	{5885} Renovation of Employment Exchanges									
	Voted NTA	1,47.25		.00	1,47.25	1,47.25			1,47.25	.00
46	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam									
	Voted NTA	57.00		.00	57.00	57.00			57.00	.00
47	{2321} Upgradation of Government ITIs into Model ITIs									
	Voted NTA		29.98	.00	29.98	29.98			29.98	.00
48	{2399} Repairing and Renovation and Old Buildings and also for New Building									
	Voted NTA	1,90.00		.00	1,90.00	1,55.04	79.46	1,14.42	75.58	60.22
	Voted TA	1,32.05		.00	1,32.05	1,32.05			1,32.05	.00
49	{2400} Creation of 50 New ITIs & 50 New ITCs									
	Voted NTA	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
50	{2404} e-Lab Infrastructure in ITIs									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
51	{2557} Enhancing Skill Development Infrastructure									
	Voted NTA		1,45.65	.00	1,45.65	1,45.65			1,45.65	.00
52	{4308} ACA/SPA - Strengthening of VTI in Assam ( Tied ACA)									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
53	{4696} Chief Minister's Special Package including ABY									
	Voted NTA	.01		.00	.01	.01			.01	.00
54	{5880} Skill City Development									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
55	{5888} Repairing and Renovation of ITI Building	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
56	{5889} Construction of Girl Hostel at ITI Women	18.05		.00	18.05	18.05		18.05	.00	
57	{5890} Repair and Renovation of Existing ITI	1,14.00		.00	1,14.00	1,14.00		1,14.00	.00	
58	{5919} Setting up of Special ITI for Divyangs	18.05		.00	18.05	18.05		18.05	.00	
		1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2408 Food Storage and Warehousing NULL 01 Food 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	6,39.50	3,04.34	.00	9,43.84	7,51.16	22.28	7,28.87	22.78	
2	{1291} 101 Procurement and Supply Grains Storage Schemes									
3	{2472} Clean Sonsumer Fora	25,95.74	69.03	.00	26,64.77	11,67.59	2,02.22	9,65.36	63.77	
4	{2484} Implementation of Central Sector Scheme on Integrated Management of Public Distribution System	14.18	1.57	.00	15.75	15.75		15.75	.00	
5	{2492} Distribution of Masur Dal	98.52	8.88	.00	1,07.40	1,07.40		1,07.40	.00	
6	{2493} Distribution of Potato	.02		.00	.02	.02		.02	.00	
7	{2494} Distribution of Sugar at Subsidies Rate	.01		.00	.01	.01		.01	.00	
8	{2496} Rice Fortification and its Distribution under Public Distribution System	.02		.00	.02	.02		.02	.00	
9	{2497} State Food Commission	.02		.00	.02	.02		.02	.00	
10	{2895} Generating Awareness of TPDS Beneficiaries	.02		.00	.02	.02		.02	.00	
11	{3882} State Consumer Help Line	5.95	.78	.00	6.73	6.73		6.73	.00	
	Voted NTA	41.43	12.21	.00	53.64	53.64		53.64	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4931} Implementation of CONFONET Project									
	Voted NTA	.01	18.02	.00	18.03	18.03			18.03	.00
13	{4932} Implementation for Computerization of TPDS Project PDS Network									
	Voted NTA	22,21.92	4,29.84	.00	26,51.76	26,51.76			26,51.76	.00
14	{5644} Price Stabilisation of Fund									
	Voted NTA	.02		.00	.02	.02			.02	.00
15	{6329} Implementation of Consumer Protection Scheme									
	Voted NTA	5,48.29	54.29	.00	6,02.58	3,47.70	32.83	2,87.70	3,14.88	47.75
16	{4732} 102 Food Subsidies National Food Security Scheme									
	Voted NTA	9,75,92.13	1,47,07.32	.00	11,22,99.45	6,94,23.51	2,41.33	4,31,17.28	6,91,82.17	38.39
17	{5955} State Support for Ujala Scheme									
	Voted NTA	1,27,41.30		.00	1,27,41.30	1,22,51.70		4,89.60	1,22,51.70	3.84
18	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme									
	Voted NTA	26.95	2.99	.00	29.94	29.94			29.94	.00
19	{3276} Implementation of State Consumer Welfare Scheme									
	Voted NTA	17,91.00	2,09.00	.00	20,00.00	20,00.00			20,00.00	.00
20	{5314} Randhan Jyoti									
	Voted NTA	14,02.23		.00	14,02.23	14,02.23			14,02.23	.00
21	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	24.26	-78,29.22	-78,53.48	78,53.48	1,00.00
22	3456 Civil Supplies NULL 001 Direction and Administration Headquarters Establishment									
	Voted NTA	62.59		.00	62.59	39.57	2.93	25.95	36.64	41.46
	800 Other Expenditure									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
23	{3071} Civil Supplies Scheme  Voted NTA	24.97		.00	24.97	13.32	1.15	12.80	12.17	51.25
	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure									
24	{2291} Construction of Food Storage Godowns  Voted NTA	8,73.51	1,32.00	.00	10,05.51	10,05.51			10,05.51	.00
25	{5686} Consumer Court Building  Voted NTA	4.18		.00	4.18	4.18			4.18	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration									
1	{0806} Directorate of Schedule Caste (Headquarters Establishment)  Voted NTA	1,67.42	27.52	.00	1,94.94	1,01.57	9.85	1,03.22	91.72	52.95
2	{0808} Evaluation and Monitoring for S.C. Component  Voted NTA	48.78	.95	.00	49.73	22.21	3.48	31.00	18.73	62.34
3	{0809} Sub-Divisional Monitoring Cell for S.C. Component  Voted NTA	1,30.41	.69	.00	1,31.10	68.21	7.10	69.99	61.11	53.39
4	{0810} Prevention of Atrocities Act  Voted NTA	40.00		.00	40.00	40.00			40.00	.00
5	{0812} 102 Economic Development Stipend to Craftsmen Training in ITI's for SC  Voted NTA	1.00		.00	1.00	1.00			1.00	.00
6	{0733} 277 Education Upgradation of Merit of S.C. Students  Voted NTA	3.45		.00	3.45	3.45			3.45	.00
7	{0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations  Voted NTA	.01		.00	.01	.01			.01	.00
8	{0836} Pre-Matric Scholarships for SC  Voted NTA	30.00		.00	30.00	30.00			30.00	.00
9	{0838} Non-Government Education Institution for S.C.  Voted NTA	1.00		.00	1.00	1.00			1.00	.00
10	{1792} Cultural Activities including Educational Tourism  Voted NTA	10.00		.00	10.00	10.00			10.00	.00
11	{1795} Post-Matric Scholarship for S.C.Students  Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4726} Pre-Matric Scholarships to SC Student Read in Class IX and X	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
13	{0861} 282 Health Grants to SC Patients Suffering from Cancer and Malignant Disease	1,00.00		.00	1,00.00	94.18	5.82		94.18	5.82
14	{0818} 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	55.00		.00	55.00	55.00			55.00	.00
15	{2223} Infrastructure Development Programme under SCA - SCCP	11,13.00	18,30.25	.00	29,43.25	29,43.25			29,43.25	.00
16	{2453} Skill Development Programmes	1,50.00	2,17.91	.00	3,67.91	3,67.91			3,67.91	.00
17	{0821} 800 Other Expenditure Others	1,50.00	2,17.91	.00	3,67.91	3,67.91			3,67.91	.00
18	{2454} One Time Special Grant for Development of SC Community	50,72.01	94.00	.00	51,66.01	51,66.01			51,66.01	.00
19	{2689} Procurement and Distribution of Uniform Sports	80,00.00		.00	80,00.00	80,00.00			80,00.00	.00
20	{2690} Procurement and Distribution of Agricultural Kit		30,00.00	.00	30,00.00	30,00.00			30,00.00	.00
21	{5609} Skill Development under Radhika Woman Empowerment Schemes		30,00.00	.00	30,00.00	30,00.00			30,00.00	.00
22	{5610} Distribution of Yarn to Poor SC Weavers	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{5779} Pradhan Mantri Adarsh Gram Yojana (PMAGY)		49.99	.00	49.99	49.99		49.99	.00	
24	911 Deduct-Recoveries of Overpayments	7,39.80		.00	7,39.80	7,39.80		7,39.80	.00	
25	{0823} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (H.Q. Establishment)	.00		.00	.00	7,84.09	-7,84.09	7,84.09	1,00.00	
26	{0825} Tribal Research Institute (Research and Training)	2,38.87		.00	2,38.87	1,14.59	15.35	1,39.63	99.24	
27	{0831} 102 Economic Development Stipend to Craftsmen Training to S.T. (P)	6,86.41		.00	6,86.41	6,82.09	.54	4.86	6,81.55	
28	{1927} Vocational Training	20.00		.00	20.00	20.00		20.00	.00	
29	{1928} Upgradation of Merit for S.T. Students	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
30	{3372} Minor Forest Produce Schemes (M.F.P.)	20.00		.00	20.00	20.00		20.00	.00	
31	{4087} Grants under Article 275 (i) of Constitution for Tribal Development	2,66.66	6,78.34	.00	9,45.00	9,45.00		9,45.00	.00	
32	{0836} 277 Education Pre-Matric Scholarships	50,00.00	78,76.57	.00	1,28,76.57	1,28,76.57		1,28,76.57	.00	
33	{0848} Post-Matric Scholarship for S.T.(P)	3,00.00	60.00	.00	3,60.00	3,28.00	32.00	3,28.00	8.89	
34	{2844} Special Incentive for ST(P) Meritorious Students	65,55.00	1,00.00	.00	66,55.00	49,97.06	32,38.85	48,96.79	17,58.21	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{0861} 282 Health Grants to ST Patients Suffering from Cancer and Malignant Disease	Voted NTA 1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
36	{0862} 794 Special Central Assistance for Tribal Sub- Plan Special Central Assistance for TSP- Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	Voted NTA 2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
37	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)	Voted NTA 20,00.00	59,17.27	.00	79,17.27	79,17.27			79,17.27	.00
38	{0866} Other Expenditure (TSP)	Voted NTA 8,64.29	31.00	.00	8,95.29	5,24.24	53.31	4,24.35	4,70.94	47.40
39	{2360} Promotion of Sports among Tribals	Voted NTA 38.29	19.38	.00	57.67	39.73	1.23	19.18	38.49	33.25
40	{2364} FOIGS for ST	Voted NTA 1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
41	{2592} Term Loan to NSTFDC for APTDC Ltd.	Voted NTA 2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
42	{3009} Assistance to Public Sector and Other Undertakings	Voted NTA 33,83.80		.00	33,83.80	33,83.80			33,83.80	.00
43	{0109} 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council	Voted NTA 6,86.00		.00	6,86.00	6,86.00	30.92	30.92	6,55.08	4.51
44	{0111} Assistance to the Mising Autonomous Council	Voted NTA 43,84.50		.00	43,84.50	43,84.50			43,84.50	.00
	Voted NTA	90,79.00		.00	90,79.00	90,79.00			90,79.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{0112} Assistance to the Rabha Hasong Autonomous Council									
	Voted NTA	70,64.10		.00	70,64.10	70,64.10		70,64.10	.00	
46	{0617} Assistance to Barak Valley Hill Tribes Development Council									
	Voted NTA	35.10		.00	35.10	35.10		35.10	.00	
47	{2067} Grants for Election in BTC									
	Voted NTA	1,00.00	17,59.32	.00	18,59.32	18,59.32	18,59.32	18,59.32	1,00.00	
48	{2455} One Time Special Grant for Development of ST Community									
	Voted NTA	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00	
49	{2457} Special Grant for Thengal Kachari Autonomous Council									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
50	{2593} Digitization of Database on ST Community									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
51	{2594} Financial Assistance to Graduate Unemployed ST Youths									
	Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
52	{2595} Promotion of Organic Certification of the Produces of the Tribal Community									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
53	{2596} Feature Film/ Documentary on Ethnic Communities of Assam									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
54	{2597} Ethnic Tribal Tourism Festival of Assam									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	

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**Scheduled Tribes and Other Backward Classes**  
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**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
55	{2689} Procurement and Distribution of Uniform Sports									
	Voted NTA		10,00.00	.00	10,00.00	10,00.00		10,00.00	.00	
56	{2690} Procurement and Distribution of Agricultural Kit									
	Voted NTA		10,00.00	.00	10,00.00	10,00.00		10,00.00	.00	
57	{2691} Bodoland Territorial Region									
	Voted NTA		54.00	.00	54.00	54.00		54.00	.00	
58	{2874} Grants to APTDC Ltd. for Salaries									
	Voted NTA	9,79.00	3,00.00	.00	12,79.00	12,79.00		12,79.00	.00	
59	{2950} Assistance to Sarania Kachari Development Council									
	Voted NTA	35.10		.00	35.10	35.10		35.10	.00	
60	{2951} Assistance to Amri Karbi Development Council									
	Voted NTA	35.10		.00	35.10	35.10		35.10	.00	
61	{3393} Assistance to Deuri Autonomous Council (DAC)									
	Voted NTA	25,34.14		.00	25,34.14	25,34.14		25,34.14	.00	
62	{3394} Assistance to Sonowal Cachari Autonomous Council									
	Voted NTA	42,21.70		.00	42,21.70	42,21.70		42,21.70	.00	
63	{3395} Assistance to Thengal Cachari Autonomous Council									
	Voted NTA	23,67.80		.00	23,67.80	23,67.80		23,67.80	.00	
64	{3611} Grants to APTDC Ltd. for Development Programme									
	Voted NTA	3,50.00		.00	3,50.00	3,50.00		3,50.00	.00	

**Monthly Appropriation Accounts**  
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**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
65	{4366} Publication of Books & Production of Feature Film on Tribal Freedom Fighter  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
66	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS  Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
67	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
68	{5906} Promotion of Tribal Culture  Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
69	{5907} Converting 12th Numbers of Villages into Model Villages in ST Dominated Area  Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
70	{5908} Financial Assistance to Poor ST Students for Coaching for Getting Admission in Medical/ Engineering/ IIT/ IIM  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
71	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam  Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00		1,00,00.00	.00	
72	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	40.80	-40.80	40.80	1,00.00	
73	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes  Voted NTA	3,52.98	16.75	.00	3,69.73	2,56.57	16.58	1,29.74	35.09	
74	{3185} Welfare of Backward Classes  Voted NTA	1,25.15		.00	1,25.15	72.34	6.74	59.55	47.58	
75	{3187} 102 Economic Development Subsidy for Family Oriented Income Generating									

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**Scheduled Tribes and Other Backward Classes**  
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**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
76	{3371} Schemes OBC Families below Poverty Line Family Oriented Income Generating Scheme (FOIGS) Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
77	{0852} 277 Education Pre-Matric Scholarship to OBC Student Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
78	{0854} Grants to Non-Government Education Institute Voted NTA	71.04	20.00	.00	91.04	42.07	48.97	42.07	53.79	
79	{0856} Post Matric Scholarships for OBC Students Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
80	{0873} Pre-Matric Scholarship to Tea Garden etc. Voted NTA	20,00.00	20,00.00	.00	40,00.00	20,04.41	19,95.59	20,04.41	49.89	
81	{0874} Tea Garden Tribes Students Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
82	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students Voted NTA	7,00.00		.00	7,00.00	7,00.00		7,00.00	.00	
83	{2598} Special Incentive to OBC Meritorious Student Voted NTA	6,00.00		.00	6,00.00	6,00.00	5,45.42	5,45.42	54.58	
84	{5683} Skill Development & Entrepreneurship Grant for Tea Tribes Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
85	{0878} 282 Health Grants to Patients Suffering from Cancer and Malignant Disease (OBC ) Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
86	{0879} Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes) Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

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**Government of Assam**

Run Date: 09-APR-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
87	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support	Voted NTA 50.00		.00	50.00	50.00		50.00	.00	
88	{0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People	Voted NTA 7,65.00	10.00	.00	7,75.00	7,75.00		7,75.00	.00	
89	{0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)	Voted NTA 9,03.40		.00	9,03.40	9,03.40		9,03.40	.00	
90	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre	Voted NTA 1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
91	{2125} Financial Assistance for Higher Studies	Voted NTA 1,50.00	36.33	.00	1,86.33	1,86.33		1,86.33	.00	
92	{2367} Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden	Voted NTA 2,00.00		.00	2,00.00	27.95	1,72.05	27.95	86.03	
93	{2369} Financial Assistance for ANM/ GNM/ Technical Courses	Voted NTA 4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
94	{2374} Construction of Sports Academy	Voted NTA 4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
95	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials	Voted NTA 50.00		.00	50.00	50.00		50.00	.00	
96	{2376} Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	Voted NTA 50.00		.00	50.00	50.00		50.00	.00	
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	

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**Government of Assam**

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
97	{2456} One Time Special Grant for Development of OBC Community									
	Voted NTA	1,40,00.00		.00	1,40,00.00	1,40,00.00		1,40,00.00	.00	
98	{2599} Celebration of Traditional, Cultural Festivals									
	Voted NTA	50,00.00		.00	50,00.00	50,00.00		50,00.00	.00	
99	{2600} Digitization of Database on OBC Community									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
100	{2601} Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
101	{2602} Distribution of Bi-cycle for Line Chowkidars in Tea Garden									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
102	{2603} One Time Special Grants to Moran Community									
	Voted NTA	62,50.00		.00	62,50.00	62,50.00		62,50.00	.00	
103	{2604} One Time Special Grants to Motak Community									
	Voted NTA	62,50.00		.00	62,50.00	62,50.00		62,50.00	.00	
104	{2605} Financial Assistance to Graduate Unemployed OBC Youths									
	Voted NTA	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
105	{2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
106	{2607} Financial Assistance to Poor OBC Sudent for Coaching for getting Admission in Medical/ ENG/ IIT etc.									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

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Run Date: 09-APR-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
107	{2608} One time Special Grants to Chutiya Community									
	Voted NTA	62,50.00		.00	62,50.00	62,50.00		62,50.00	.00	
108	{2609} Kamatapur Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
109	{2610} Moran Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
110	{2611} Mottak Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
111	{2612} PMU for Tea Garden Scheme									
	Voted NTA	3,68.64		.00	3,68.64	3,68.64		3,68.64	.00	
112	{2613} Chief Minister Special Onetime Assistance to Tai Ahom Devloement Council									
	Voted NTA	1,25,00.00		.00	1,25,00.00	1,25,00.00		1,25,00.00	.00	
113	{3612} Development of Community Centre for Tea Communities									
	Voted NTA		45.00	.00	45.00	45.00		45.00	.00	
114	{4124} Rural Water Supply Scheme									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
115	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy									
	Voted NTA	2,20.00		.00	2,20.00	2,20.00		2,20.00	.00	
116	{4397} Grants to Cultural Organisation									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
117	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
118	{4750} Renovation of Tea Tribe Rest House at Shillong									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
119	{5622} Grants @ Rs. 10,000/- to 2000 Women SHG									
	Voted NTA	1,00.00	1,50.00	.00	2,50.00	2,50.00		2,50.00	.00	
120	{5916} Coaching for Higher Studies									
	Voted NTA	1,00.00	1,00.00	.00	2,00.00	2,00.00		2,00.00	.00	
121	{5973} Repayment of Loan to National Finance Development Corporation for OBC									
	Voted NTA	2,17.00		.00	2,17.00	2,17.00		2,17.00	.00	
122	{5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
123	{5975} Children in 428 Tea Garden Managed School for Free Uniform & Breakfast									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
124	{5976} Housing for Tea Garden Workers									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
125	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
126	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.74		-.74	.74	1,00.00
127	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
	Voted NTA	4,14.83	97.01	.00	5,11.84	4,06.28	14.00	1,19.56	3,92.28	23.36
128	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
129	{0890} Voted NTA Strengthening of Co-ordination of Machinery	15,61.03	35.00	.00	15,96.03	9,43.69	85.16	7,37.50	8,58.53	46.21
130	{5019} Voted NTA 800 Other Expenditure Election to Autonomous & Development Council	8.49		.00	8.49	8.49			8.49	.00
131	4225 Voted NTA Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education {1909} Construction of Boys Hostel for SC	5,56.00		.00	5,56.00	5,56.00	5,56.00	5,56.00		1,00.00
132	{5608} Voted NTA Working Women Hostel for SC	13,20.00		.00	13,20.00	13,20.00			13,20.00	.00
133	{5917} Voted NTA Construction of Girl Hostel for SC	1,40.00		.00	1,40.00	1,40.00			1,40.00	.00
134	{0821} Voted NTA 800 Other Expenditure Others	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
135	{2210} Voted NTA Construction of Scavengers Colony under ASDC for SC	20,50.00		.00	20,50.00	20,20.09	75.92	1,05.83	19,44.17	5.16
136	{5781} Voted NTA Model Village for Schedule Caste	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
137	{5920} Voted NTA Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level	4,00.00		.00	4,00.00	4,00.00	87.49	87.49	3,12.51	21.87
138	{5921} Voted NTA Signature Scheme for Construction of Scheduled Caste Multi Complex Unit	7,00.00		.00	7,00.00	7,00.00	6.80	6.80	6,93.20	.97
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
139	{5922} Construction of Office Building for SC Guest House  Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
140	{0825} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (Research and Training)  Voted NTA	.01		.00	.01	.01		.01	.00	
141	{5013} 277 Education Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall  Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
142	{2614} 800 Other Expenditure Construction of Modern Community Hall at Konpatoni, Bordoloni in Dhemaji District  Voted NTA	60.00		.00	60.00	60.00		60.00	.00	
143	{2615} Construction of Tribal Guest House at Dibrugarh  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
144	{4463} Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar, Solapara  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
145	{5923} Repairing of Tribal Rest House  Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
146	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC  Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
147	{2213} 800 Other Expenditure Upgradation of Community Center of Rowriah & Mezenga for Tea Garden  Voted NTA	11,11.10		.00	11,11.10	11,11.10		11,11.10	.00	
148	{2376} Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh  Voted NTA		22.87	.00	22.87	22.87		22.87	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
149	{5925} Voted NTA Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh		.01	.00	.01	.01		.01	.00	
150	{5926} Voted NTA Construction of Girls Hostel for Tea Tribes	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
151	{5927} Voted NTA Construction of Boys Hostel for Tea Tribes	50.00		.00	50.00	39.24	10.76	39.24	21.53	
152	{5974} Voted NTA Patients Guest House at Guwahati Medical Hospital for Tea Tribes People	50.00		.00	50.00	.00	50.00		1,00.00	
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices										
2	{0172} Headquarters Establishment	Voted NTA	5,51.99	22.39	.00	5,74.38	3,49.49	27.67	2,52.56	3,21.82	43.97
3	{0934} Establishment of Research Cell	Voted NTA	7,96.59	46.66	.00	8,43.25	6,58.86	23.28	2,07.67	6,35.58	24.63
4	{0935} Strengthening of Administration Machinery	Voted NTA	9.04	1.65	.00	10.69	5.22	.69	6.17	4.52	57.70
5	{0205} 101 Welfare of Handicapped Other Welfare Schemes	Voted NTA	37.38	12.25	.00	49.63	23.11	4.71	31.24	18.39	62.94
6	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School	Voted NTA	1,83,30.36	43,91.57	.00	2,27,21.93	1,14,13.33	2.73	1,13,11.33	1,14,10.60	49.78
7	{0939} Establishment of Blind School, Jorhat	Voted NTA	3,51.47	3.15	.00	3,54.62	2,49.29	87.01	1,92.34	1,62.28	54.24
8	{0940} Sheltered Workshop for Blind, Nagaon	Voted NTA	1,85.50	12.63	.00	1,98.13	1,08.23	13.37	1,03.27	94.86	52.12
9	{0941} School for Hearing Impaired, Jorhat	Voted NTA	22.59	3.65	.00	26.24	12.95	1.94	15.24	11.00	58.06
10	{0942} Implementation of Disabilities Act.	Voted NTA	77.83	88.70	.00	1,66.53	1,43.34	3.16	26.36	1,40.17	15.83
11	{3618} Commissioner for Persons with Disabilities, Assam	Voted NTA	1,42.50		.00	1,42.50	1,42.50	38.40	38.40	1,04.10	26.95
12	{4915} National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	Voted NTA	1,87.12		.00	1,87.12	1,52.86	4.36	38.62	1,48.50	20.64

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and**  
**Nutrition**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{5306} Grants-in-aid to Various Welfare Schemes	1,09.04		.00	1,09.04	1,09.04			1,09.04	.00
14	{0116} 102 Child Welfare Balwadi Programme	49.34	82.00	.00	1,31.34	1,31.34			1,31.34	.00
15	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)	1,37.89	11.25	.00	1,49.14	88.04	7.67	68.77	80.37	46.11
16	{0178} Implementation of J.J. Act.	7,64,51.17	3,87,78.70	.00	11,52,29.87	6,69,01.63	1,00,18.95	5,83,47.19	5,68,82.68	50.64
17	{0943} Family & Child Welfare Project	1,92.98	21.26	.00	2,14.24	1,11.78	11.15	1,13.61	1,00.63	53.03
18	{0944} Bal Bhawan, Guwahati & Dibrugarh	1,95.56	6.15	.00	2,01.71	92.34	13.32	1,22.69	79.02	60.82
19	{0945} Home for Destitute & Vagrant Children	1,07.36		.00	1,07.36	83.42	8.61	32.56	74.80	30.33
20	{0946} School for Mentally Retarded	27.81		.00	27.81	14.27	1.72	15.25	12.56	54.84
21	{0947} Establishment of Destitute Home, Digheltari	.52		.00	.52	.52			.52	.00
22	{2424} Children Conflict with Law	45.66	8.25	.00	53.91	35.65	2.34	20.61	33.30	38.22
23	{2425} Child Marriage	95.00		.00	95.00	95.00			95.00	.00
		71.25		.00	71.25	71.25			71.25	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2426} Child Care Institution									
25	{2427} Child Labour									
26	{2436} Child Trafficing									
27	{2616} Balbhawan, Dibrugarh									
28	{3842} State Commission for Protection of Child Right									
29	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
30	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
31	{5651} Beti Bachao-Beti Padahao									
32	{5847} National Creche Scheme									
33	{0953} 103 Women's Welfare State Home for Women, Nagaon									
34	{0954} Home for Destitute Women and Helpless Widows									
35	{0955} Training Cum Production Centres, Jalukbari									
36	{0956} Other Women Welfare Schemes									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati	66.64		.00	66.64	66.64			66.64	.00
38	{0958} State Commission for Women	50.52	38.52	.00	89.04	66.98	2.37	24.43	64.61	27.44
39	{2320} Implementation of Mahila Sakti Kendra Scheme	76.73		.00	76.73	76.73			76.73	.00
40	{2428} Surakshya	99.40	5,25.35	.00	6,24.75	6,24.75	98.75	98.75	5,26.00	15.81
41	{2429} Bhorosha	71.25		.00	71.25	71.25			71.25	.00
42	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	71.25		.00	71.25	71.25			71.25	.00
43	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	1,86.00		.00	1,86.00	1,86.00			1,86.00	.00
44	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	9,94.99	11,97.75	.00	21,92.74	21,92.74	9,01.06	9,01.06	12,91.68	41.09
45	{2969} Financial Assistance & Support Services to Victims of Rape	99.40	19,80.00	.00	20,79.40	19,14.93		1,64.47	19,14.93	7.91
	Voted NTA	2,13.75		.00	2,13.75	2,13.75			2,13.75	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
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**Government of Assam**

Run Date:09-APR-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.									
	Voted NTA	.01		.00	.01	.01		.01	.00	
47	{5674} One Stop Crisis Centre									
	Voted NTA	.02		.00	.02	.02		.02	.00	
48	{5904} Renovation of Women Homes									
	Voted NTA	2,13.75		.00	2,13.75	1,98.03	51.34	67.06	1,46.69	31.37
49	{5975} Swadhar Greh Scheme									
	Voted NTA	1,49.25		.00	1,49.25	1,49.25		1,49.25	.00	
50	{6000} Implementation of Ujjawala Scheme									
	Voted NTA	1,98.81		.00	1,98.81	1,98.81		1,98.81	.00	
51	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar									
	Voted NTA	66.28		.00	66.28	36.67	2.52	32.14	34.14	48.49
52	{0961} Home for Orphans & Destitute Children									
	Voted NTA	39.12		.00	39.12	24.99	6.18	20.31	18.81	51.91
53	{0962} P.L. Home Bamunigaon									
	Voted NTA	27.61	5.50	.00	33.11	19.68	2.11	15.55	17.56	46.96
54	{2432} Chetona									
	Voted NTA	71.25		.00	71.25	71.25		71.25	.00	
55	{2617} National Action Plan for Senior Citizens									
	Voted NTA	90.00		.00	90.00	90.00	75.00	75.00	15.00	83.33
56	{2945} Infrastructure Development of Old Age Home									
	Voted NTA	19.00		.00	19.00	19.00		19.00	.00	
57	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre									
	Voted NTA	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict									
	Voted NTA	62.35		.00	62.35	40.02	2.80	25.13	37.22	40.31
59	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars									
	Voted NTA	61.38	.70	.00	62.08	38.43	2.97	26.62	35.46	42.88
60	{0966} Apptitude of Welfare Officer for Prisoners									
	Voted NTA	29.26	.35	.00	29.61	15.66	1.85	15.80	13.81	53.36
61	{1914} Protective Home									
	Voted NTA	.60		.00	.60	.60			.60	.00
62	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									
	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
63	{0968} Welfare Children in Need of Care and Protection									
	Voted NTA	7.85		.00	7.85	7.85			7.85	.00
64	{0205} 200 Other Programmes Other Welfare Schemes									
	Voted NTA	47.03		.00	47.03	47.03			47.03	.00
65	{0969} Community Education/ Government Sales / Publication									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00	2.42	2.42	1,87.58	1.27
66	{2618} National Policy on Prevention of Alcoholism and Drug Abuse									
	Voted NTA	2,13.75	.01	.00	2,13.76	2,13.76			2,13.76	.00
67	{4727} Welfare of Transgender Community (Hijra)									
	Voted NTA	1,42.50	60.00	.00	2,02.50	2,02.50			2,02.50	.00
68	{0205} 789 Schedule Caste Component Plan Other Welfare Schemes									
	Voted NTA	2.23		.00	2.23	2.23			2.23	.00
69	{0957} Vocational Training and Rehabilitation Centre for									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
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Run Date: 09-APR-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Women, Morigaon									
70	{1864} District Social Welfare Office, Morigaon									
71	{0205} 796 Tribal Area Sub-Plan Other Welfare Schemes									
72	{0843} Vocational Training & Rehabilitation Centre for Handicapped									
73	{0821} 800 Other Expenditure Others									
74	{0973} Others									
75	{2126} Mukhya Mantrir Mahila Samridhi Achari									
76	{2127} Anganwadi Workers/ Helpers - Enhancement									
77	{2437} IRCA									
78	{2946} Construction of Night Shelter Homes									
79	{3616} Scheme for Protection of Women from Domestic Violence									
80	{3883} Kasturba Gandhi National Memorial Trust									
	911 Deduct-Recoveries of Overpayments									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
81	Voted NTA 60 Other Social Security and Welfare Programmes	.00		.00	.00	1,74.35		-1,74.35	1,74.35	1,00.00
82	{0199} Old Age Pension Schemes									
83	Voted NTA 911 Deduct-Recoveries of Overpayments	77.29		.00	77.29	35.60	5.02	46.71	30.58	60.43
84	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages {0976} 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)	.00		.00	.00	.00		.00		1,00.00
85	Voted NTA {0978} Children Nutrition and Welfare Programme (PMGY)	4,07,14.42	3,40,13.36	.00	7,47,27.78	5,30,70.21	1.24	2,16,58.81	5,30,68.97	28.98
86	Voted NTA {2619} 15th Finance Commission Grant	48.96		.00	48.96	28.00	1.73	22.69	26.27	46.35
87	Voted NTA {0973} 800 Other Expenditure Others	2,93,40.00		.00	2,93,40.00	2,93,40.00			2,93,40.00	.00
88	Voted NTA 4235 Capital Outlay on Social Security and Welfare NULL 02 Social Welfare 101 Welfare of Handicapped {2620} Setting up of Special School for the Hearing & Visually Impaired	1,32,43.09	1,10,67.84	.00	2,43,10.93	2,35,46.62	1,10,12.23	1,17,76.54	1,25,34.39	48.44
89	Voted NTA {5905} Higher Education Institute for Mentally Retarded Children	33.25		.00	33.25	33.25			33.25	.00
90	Voted NTA {0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar	.01		.00	.01	.01			.01	.00
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
91	{5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
		1,90.00		.00	1,90.00	1,90.00			1,90.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare**  
**(Freedom Fighter)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0974} Pension to Freedom Fighter & their encaders									
	Voted NTA	37,66.37		.00	37,66.37	22,05.32	1,12.04	16,73.09	20,93.28	44.42
	Voted TA	37.26		.00	37.26	37.26			37.26	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2245									
1	{0122}									
2										
3	{2621}									
4	{2660}									
5	{4385}									
6	{4386}									
7	{4703}									
8	{4704}									
9										
10										
11										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0999} Repair & Restoration of Damaged Flood Control Works (WRD)  Voted NTA	71,25.00	2,00,00.00	.00	2,71,25.00	2,05,09.74	15,80.41	81,95.67	1,89,29.33	30.21
13	{1000} Repair & Restoration of Damaged Irrigation & Flood Control Works  Voted NTA	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00
14	{1001} 193 Assistance to Local Bodies and Other Non-Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
15	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	21,66.10	-1.42	-21,67.53	21,67.53	1,00.00
16	{0821} 80 General 800 Other Expenditure Others  Voted NTA	44,08.00	34,33.87	.00	78,41.87	44,45.21	2,28.99	36,25.65	42,16.22	46.23
17	{1360} Agriculture Department  Voted NTA	2,74.55	50,00.00	.00	52,74.55	52,74.55			52,74.55	.00
18	{2622} State Disaster Risk Management Fund (SDRMF-SDRF-15th FC)  Voted NTA	6,52,08.00		-1,50,00.00	5,02,08.00	5,02,08.00			5,02,08.00	.00
19	{2907} Capacity Building for Disaster Response  Voted NTA	4,24.65		.00	4,24.65	4,24.65			4,24.65	.00
20	{4259} Assam State Disaster Management Authority  Voted NTA	10,47.34		.00	10,47.34	10,47.34			10,47.34	.00
21	{4387} Soil Conservation Deptt.  Voted NTA	38.00	66.41	.00	1,04.41	1,04.41			1,04.41	.00
22	{5004} Power Department  Voted NTA	95.00	1,00.00	.00	1,95.00	1,95.00			1,95.00	.00
	911 Deduct-Recoveries of Overpayments									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	Voted NTA	.00		.00	.00	83.74		-83.74	83.74	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0516} Assam Minorities Development Board									
2	Voted NTA {2623} Assam Indigenous Religious Minority Development Corporation	15,62.57	11.22	.00	15,73.79	14,47.98		1,25.81	14,47.98	7.99
3	Voted NTA {2718} Assam Linguistic Minorities Development Board	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
4	Voted NTA {3271} Commission for Minorities	23,99.83	7.90	.00	24,07.73	24,05.03	3.60	6.30	24,01.43	.26
5	Voted NTA 2250 Other Social Services NULL 101 Donations for Charitable Purposes {1752} Grants to Hoj Committee	1,48.25		.00	1,48.25	1,04.11	6.28	50.43	97.82	34.02
6	Voted NTA {1753} Grants to Assam Board of Wakf	1,60.14	1.81	.00	1,61.95	1,61.95	24.23	24.23	1,37.72	14.96
7	Voted NTA 2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Drection and Administration {0172} Headquarters Establishment	96.97		.00	96.97	96.97			96.97	.00
8	Voted NTA {2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	7,31.22	86.29	.00	8,17.51	5,65.18	43.67	2,96.00	5,21.51	36.21
9	Voted NTA {3693} Merit cum Means based Scholarship for Professional & Technical Courses	1,52,88.64	45,86.21	.00	1,98,74.85	1,21,30.52	1,08.07	78,52.40	1,20,22.45	39.51
	Voted NTA	74.25		.00	74.25	74.25			74.25	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{3727} Post Matric Scholarship for Minority Students  Voted NTA	1,43.55		.00	1,43.55	1,43.55			1,43.55	.00
11	{3989} Pre-Matric Scholarship for Minorities  Voted NTA	1,48.50		.00	1,48.50	1,48.50			1,48.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives									
	Voted NTA	15.68	1,00.00	.00	1,15.68	1,15.68		1,15.68	.00	
2	2425 Co-operation NULL 001 Direction and Administration {0174} Headquarters Organisation									
	Voted NTA	11,24.62	6,22.50	.00	17,47.12	14,23.99	39.41	3,62.54	13,84.58	20.75
3	{1311} Headquarters Organisation for Hills District									
	Voted NTA	5.69		.00	5.69	3.76	.66	2.59	3.10	45.44
4	{1312} Regional Organisation (Transferred Staff)									
	Voted NTA	26,17.97	2,25.77	.00	28,43.74	14,03.55	1,72.70	16,12.89	12,30.85	56.72
5	{1314} 003 Training Farming Training									
	Voted NTA	22.80		.00	22.80	13.59	1.20	10.41	12.39	45.64
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar									
	Voted NTA	27.24		.00	27.24	27.24		27.24	.00	
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
	Voted NTA	63,18.14	2,27.53	.00	65,45.67	28,28.89	4,75.09	41,91.87	23,53.80	64.04
8	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.									
	Voted NTA	9.50	11,00.00	.00	11,09.50	11,09.50		11,09.50	.00	
9	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									
	Voted NTA	47.50	25,99.38	.00	26,46.88	26,46.88		26,46.88	.00	
10	{0526} Subsidy to Women Co-operative Society									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{4255} 800 Other Expenditure Chief Minister's Special Schemes									
				Voted NTA	47.50				47.50	.00
12	911 Deduct-Recoveries of Overpayments			Voted NTA	3,77.35				3,77.35	.00
				Voted NTA	.00				3.36	1,00.00
13	4425 Capital Outlay on Co-operation NULL 001 Direction and Administration Headquarters Organisation			Voted NTA	1,28.25				1,28.25	.00
14	{2667} 107 Investments in Credit Co-operatives Share Capital Contribution to Assam Bahumukhi Samabai Samittee			Voted NTA		5,00.00			5,00.00	.00
15	{0393} 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills			Voted NTA	.01	3,32.51			3,32.52	.00
16	{2327} 800 Other Expenditure Warehouse Infrastructure Fund			Voted NTA	16,66.67				16,66.67	.00
17	{2624} Construction of Multi Storey Commercial Building at Pachim Boragaon			Voted NTA	1,00.00				1,00.00	.00
18	{5338} Rural Infrastructure Development Fund ( RIDF)			Voted NTA	5,00.00	11,94.44			16,94.44	.00
19	6425 Loans for Co-operation NULL 190 Loans to Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills			Voted NTA					23,36.92	.00
				Voted NTA		23,36.92			23,36.92	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2552 North Eastern Areas NULL 219 Education Department {3609} Financial Support for Student of NER  Voted NTA	4,50.00		.00	4,50.00	2,21.97	2,28.03	2,21.97	50.67	
2	{4698} 223 Tourism Department Publicity & Promotion of Tourism Product of Assam with an Innovative Approach Integrating Advertisement through Print & Electronics Media, Outdoor Media Organisation of Events & Face Lift of few selected Tourist Destination  Voted NTA	29.22		.00	29.22	29.22		29.22	.00	
3	4552 Capital Outlay on North Eastern Areas NULL {2268} 208 Animal Husbandry & Veterinary Department Provision for State Share of NEC Project  Voted NTA	86.36		.00	86.36	86.36		86.36	.00	
4	{2536} Development of Nucleus Pig Breeding Farm and Integrated with Multiplier Pig Breeding Farm for up-lifting of the Socioeconomic Status of the Rural Population and Poverty Alleviation through Commercialization of the Pig Sub-Sector in the State and the NER  Voted NTA	9,11.70		.00	9,11.70	9,11.70		9,11.70	.00	
5	{2268} 211 Health & Family Welfare Provision for State Share of NEC Project  Voted NTA	49.88		.00	49.88	49.88		49.88	.00	
6	{2287} Construction of Medical College at Nalbari  Voted NTA	1,66,50.00		.00	1,66,50.00	1,66,50.00		1,66,50.00	.00	
7	{2537} Construction of Panchakarma Unit (G+4 RCC Building) at Government Ayurvedic College and Hospital at Jalukbari, Guwahati-14  Voted NTA	5,25.05		.00	5,25.05	5,25.05		5,25.05	.00	
8	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{1230} 212 Public Works Department Roads & Bridges			Voted NTA .00	18,62.62	18,62.62	8,53.30	10,09.32	8,53.30	54.19
10	{2079} Construction of RCC Bridges No.1/1 on Mohmorria-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)			Voted NTA .00	14,87.37	14,87.37	10,12.67	4,74.70	10,12.67	31.92
11	{2082} Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)			Voted NTA .00	18.00	18.00	18.00		18.00	.00
12	{2086} Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)			Voted NTA .00	9.00	9.00	9.00		9.00	.00
13	{2087} Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)			Voted NTA .00	2,07.00	2,07.00	1,61.18	45.82	1,61.18	22.14
14	{2089} Construction of Road Side Drain cum Footpath and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR)			Voted NTA .00	9.00	9.00	9.00		9.00	.00
15	{2091} Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)			Voted NTA .00	72.00	72.00	72.00		72.00	.00
16	{2092} Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)			Voted NTA .00	45.00	45.00	45.00		45.00	.00
				Voted NTA .00	27.00	27.00	27.00		27.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
17	{2112} Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam  Voted NTA	35.37		.00	35.37	35.37		35.37	.00	
18	{2268} Provision for State Share of NEC Project  Voted NTA	5,12.10	12,55.00	.00	17,67.10	17,67.10		17,67.10	.00	
19	{2270} Provision for State Share of NLCPR Project  Voted NTA	18,13.64		.00	18,13.64	17,08.37	1,05.27	17,08.37	5.80	
20	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)  Voted NTA	2,46,18.49		.00	2,46,18.49	2,25,07.44	3,52.37	24,63.42	10.01	
21	{2744} Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)  Voted NTA	1,84.33		.00	1,84.33	1,59.20	25.13	1,59.20	13.63	
22	{2745} Zoo Japarigog Road (NLCPR)  Voted NTA	.90		.00	.90	.90		.90	.00	
23	{2746} Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)  Voted NTA	2,97.00		.00	2,97.00	2,97.00		2,97.00	.00	
24	{2750} Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)  Voted NTA	2,25.90		.00	2,25.90	2,25.90		2,25.90	.00	
25	{2752} Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)  Voted NTA	5,17.50		.00	5,17.50	5,17.50		5,17.50	.00	
26	{2753} Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)  Voted NTA	1,35.00		.00	1,35.00	1,33.04	1.96	1,33.04	1.45	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
27	{2754} Construction of Banamali Tiniali to Rangagarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)  Voted NTA	3,06.00		.00	3,06.00	3,06.00		3,06.00	.00	
28	{2756} Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR)  Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
29	{2770} Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)  Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
30	{2771} Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)  Voted NTA	58.50		.00	58.50	58.50		58.50	.00	
31	{2782} Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deoplirog-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)  Voted NTA	6,75.00		.00	6,75.00	6,75.00		6,75.00	.00	
32	{2786} Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)  Voted NTA	.90		.00	.90	.90		.90	.00	
33	{2787} Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)  Voted NTA	4.50		.00	4.50	4.50		4.50	.00	
34	{3517} Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)  Voted NTA	1.85		.00	1.85	1.85		1.85	.00	
35	{3643} Metalling and Black Topping of Road from Swapanpur to Ramchandi (MP) (NLCPR)									



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{3954} Voted NTA Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali (NLCPR)	63.00		.00	63.00	63.00		63.00	.00	
46	{4323} Voted NTA Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR)	9.00		.00	9.00	9.00		9.00	.00	
47	{4326} Voted NTA Construction of Moran Netai Road in Dibrugarh District (NLCPR)	.90		.00	.90	.90		.90	.00	
48	{4327} Voted NTA Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)	54.00		.00	54.00	54.00		54.00	.00	
49	{4330} Voted NTA Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District	2,55.60		.00	2,55.60	2,55.60		2,55.60	.00	
50	{4331} Voted NTA Construction of RCC Bridge No. 2/1 on Road NH- 52 to Kuwaripukhuri via Fakirpara & RCC No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	2,79.00		.00	2,79.00	2,79.00		2,79.00	.00	
51	{4340} Voted NTA Hojai Stadium	1,95.77		.00	1,95.77	1,95.77	5.25	5.25	1,90.52	2.68
52	{4419} Voted NTA Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR)	2,77.99		.00	2,77.99	2,77.99		2,77.99	.00	
53	{4422} Voted NTA Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)	90.00		.00	90.00	90.00		90.00	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{4425} Voted NTA Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	14,86.82		.00	14,86.82	14,86.82		14,86.82	.00	
55	{4426} Voted NTA Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR)	1,24.29		.00	1,24.29	1,24.29		1,24.29	.00	
56	{4429} Voted NTA Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)	9.00		.00	9.00	9.00		9.00	.00	
57	{4563} Voted NTA Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District	5,95.27		.00	5,95.27	5,95.27		5,95.27	.00	
58	{4565} Voted NTA Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	6,25.73		.00	6,25.73	4,86.70	1,39.03	4,86.70	22.22	
59	{4573} Voted NTA Construction/ Improvement of Namati to Sukani Road in Dibrugarh District	4,18.50		.00	4,18.50	4,18.50		4,18.50	.00	
60	{4575} Voted NTA Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District	3,15.00		.00	3,15.00	3,15.00		3,15.00	.00	
61	{4577} Voted NTA Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District	8,33.11		.00	8,33.11	8,33.11		8,33.11	.00	
62	{4581} Voted NTA Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond	4,53.25		.00	4,53.25	4,53.25	80.01	80.01	3,73.24 17.65	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
63	{4582}	Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara Voted NTA	.90		.00	.90	.90		.90	.00
64	{4584}	Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12 Voted NTA	19.80		.00	19.80	19.80		19.80	.00
65	{4587}	Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road Voted NTA	.90		.00	.90	.90		.90	.00
66	{4588}	Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati Voted NTA	85.50		.00	85.50	85.50		85.50	.00
67	{4813}	Construction of Moran Sports Complex at Moran Voted NTA	4,31.65		.00	4,31.65	4,31.65		4,31.65	.00
68	{4814}	Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District Voted NTA	.90		.00	.90	.90		.90	.00
69	{4815}	Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirttanpara & Chakla in Bongaigaon District Voted NTA	2,90.70		.00	2,90.70	2,90.70		2,90.70	.00
70	{4816}	Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00
		Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District Voted NTA	79.61		.00	79.61	79.61		79.61	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{4819} Improvement of Mridangpura Road under NLCPR in Sibsagar District  Voted NTA	1,26.00		.00	1,26.00	1,26.00		1,26.00	.00	
72	{4821} Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District  Voted NTA	4,32.00		.00	4,32.00	4,32.00		4,32.00	.00	
73	{4822} Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District  Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
74	{4823} Improvement of Road from 1st K.M. of Demow-Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
75	{5554} Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District  Voted NTA	9,25.12		.00	9,25.12	9,25.12		9,25.12	.00	
76	{5556} Karmachari Bhawan at Panjabari, Guwahati  Voted NTA	4,71.82		.00	4,71.82	4,71.82		4,71.82	.00	
77	{5711} Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District  Voted NTA	5,67.00		.00	5,67.00	5,67.00		5,67.00	.00	
78	{5715} Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)  Voted NTA	27,67.18		.00	27,67.18	15,55.82	18.50	12,29.86	44.44	
79	{5719} Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari  Voted NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)  213 Sports & Youth Welfare Department Provision for State Share of NEC Project  Voted NTA	6,84.00		.00	6,84.00	4,21.99		2,62.01	4,21.99	38.31
81	{2268} Development of Jorhat Stadium at Jorhat  Voted NTA	13.76		.00	13.76	13.76			13.76	.00
82	{3457} District Sports Stadium at Jhagrapar, Dhubri (MP)  Voted NTA	.90		.00	.90	.90			.90	.00
83	{3459} RCC Gallary of Hailakandi Sports Stadium (MP)  Voted NTA	2,01.01		.00	2,01.01	2,01.01			2,01.01	.00
84	{3648} Construction of Chandi Barua Stadium Complex  Voted NTA	57.40		.00	57.40	57.40			57.40	.00
85	{3649} Construction of Titlagarh Sports Complex, Sonari, Sibsagar  Voted NTA	99.08		.00	99.08	99.08			99.08	.00
86	{4778} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	1,30.32		.00	1,30.32	1,30.32			1,30.32	.00
87	{5348} Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh  Voted NTA	12,60.87		.00	12,60.87	12,60.87	17.71	17.71	12,43.16	1.40
88	{5930} 214 Agriculture Department Provision for State Share of NEC Project  Voted NTA	69,48.50		.00	69,48.50	69,48.50	8,69.53	8,69.53	60,78.97	12.51
89	{2268} Development of Darranggiri Banana Market at Darranggiri  Voted NTA	2,04.46		.00	2,04.46	2,04.46			2,04.46	.00
90	{2541} Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008  Voted NTA	8,91.00		.00	8,91.00	8,91.00			8,91.00	.00
	{3942}									

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1	2	3				4	5	6	7	8
91	{5743} Voted NTA Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	2,69.87		.00	2,69.87	2,69.87		2,69.87	.00	
92	{2150} Voted NTA 216 Power Department Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	9,55.04		.00	9,55.04	9,55.04		9,55.04	.00	
93	{2888} Voted NTA Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station	4,33.08		.00	4,33.08	4,33.08		4,33.08	.00	
94	{3438} Voted NTA Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	2,24.10		.00	2,24.10	2,24.10		2,24.10	.00	
95	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	5,86.80		.00	5,86.80	5,86.80		5,86.80	.00	
96	{5744} Voted NTA Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA	72.68		.00	72.68	72.68		72.68	.00	
97	{5745} Voted NTA Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA	.18		.00	.18	.18		.18	.00	
98	{5746} Voted NTA Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji	1,15.29		.00	1,15.29	89.67	25.62	89.67	22.22	

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1	2	3				4	5	6	7	8
99	{2268} 218 Industries & Commerce Department Provision for State Share of NEC Project	Voted NTA 1,78.93		.00	1,78.93	1,78.93		1,78.93	.00	
100	{5747} Common Facility Centre for Gold & Assamese Traditional Jewellery	Voted NTA 33.63		.00	33.63	33.63		33.63	.00	
101	{2268} 219 Education Department Provision for State Share of NEC Project	Voted NTA 3,18.60		.00	3,18.60	3,18.60		3,18.60	.00	
102	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	Voted NTA 2,07.64		.00	2,07.64	2,07.64		2,07.64	.00	
103	{2505} Construction of Building for Department of Geology, Cotton University, Assam	Voted NTA 12,42.89		.00	12,42.89	12,42.89		12,42.89	.00	
104	{3358} Construction of Academic cum Administrative Building of K.K.Handique Sanskrit College,Guwahati	Voted NTA 3,06.00		.00	3,06.00	3,06.00		3,06.00	.00	
105	{3361} Assam Institute of Management	Voted NTA 40.03		.00	40.03	40.03		40.03	.00	
106	{3523} Infrastructural Facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)	Voted NTA 5,74.29		.00	5,74.29	5,74.29		5,74.29	.00	
107	{4408} Infrastructure Development of Assam SLET Commission	Voted NTA 50.27		.00	50.27	50.27		50.27	.00	
108	{4772} Infrastructure Development of Victoria Girls Higher Secondary School	Voted NTA 1,78.39		.00	1,78.39	1,78.39		1,78.39	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
109	{4773} A.R.T. High School at Margherita			Voted NTA .00	10.44	10.44		10.44	.00	
110	{4990} Construction of Chandra Nath Sharma H.S. School, Bihaguri			Voted NTA .00	1,26.86	1,26.86		1,26.86	.00	
111	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project			Voted NTA .00	51.51	51.51		51.51	.00	
112	{5729} Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon			Voted NTA .00	1,04.61	1,04.61		1,04.61	.00	
113	{5730} Construction of Boys and Girls Hostel for Cotton University			Voted NTA .00	1,54.79	1,54.79		1,54.79	.00	
114	{5731} Setting up of Central Instrumentation Facility for New CBSC Course at DHSK College, Dibrugarh from the Academic Session 2018-19			Voted NTA .00	10,80.00	10,80.00		10,80.00	.00	
115	{2153} 222 Irrigation Department Burinagar Lift Irrigation Scheme (Nalbari Division)			Voted NTA .00	4,48.97	4,48.97		4,48.97	.00	
116	{2268} Provision for State Share of NEC Project			Voted NTA .00	1,08.90	1,08.90		1,08.90	.00	
117	{4786} Tengkhali Borhola Pathar Irrigation Scheme			Voted NTA .00	4.85	4.85		4.85	.00	
118	{4787} DTW Irrigation Scheme at 30 Points under Borsola Development Block			Voted NTA .00	1,99.42	1,99.42		1,99.42	.00	
119	{5348} Provision for State Share of Non-Lapsable Central			Voted NTA .00	3,51.00	3,51.00		3,51.00	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Pool of Resource (NLCPR) Project									
	Voted NTA	1,48.12		.00	1,48.12	1,48.12		1,48.12	.00	
120	{2268} 223 Tourism Department Provision for State Share of NEC Project									
	Voted NTA	59.45		.00	59.45	59.45		59.45	.00	
121	{4991} Tea Museum at Dibrugarh									
	Voted NTA	50.93		.00	50.93	50.93		50.93	.00	
122	{5742} Digitization and Automation of Assam Tourism Corporation's Work Flow with Implementation of Online Booking and Payment Gateway for Tourist									
	Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
123	{2120} 225 Cultural Affairs Department Construction of New Infrastructure of Government College of Arts & Crafts									
	Voted NTA	1,44.00		.00	1,44.00	1,44.00		1,44.00	.00	
124	{2155} Mahapurush Sri Sri Madhavadeva Kalakshetra at Dheki Khowa in Jorhat District									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
125	{2156} Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati									
	Voted NTA	1,48.50		.00	1,48.50	1,48.50		1,48.50	.00	
126	{2268} Provision for State Share of NEC Project									
	Voted NTA	38.14		.00	38.14	38.14		38.14	.00	
127	{3444} Development & Upgradation of Jyoti Chitrabon Film & Television Institute									
	Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
128	{3445} Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)									
	Voted NTA	2,11.50		.00	2,11.50	2,11.50		2,11.50	.00	
129	{3447} Construction of Cultural Centre Complex at Dotoma (MP)									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
130	{3452} Voted NTA Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
131	{3838} Voted NTA Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)	1,44.00		.00	1,44.00	1,44.00		1,44.00	.00	
132	{4679} Voted NTA Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur	3,15.00		.00	3,15.00	3,15.00		3,15.00	.00	
133	{4992} Voted NTA Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh	99.40		.00	99.40	99.40		99.40	.00	
134	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	54.13		.00	54.13	54.13		54.13	.00	
135	{2154} Voted NTA 226 W.P.T & B.C. Department College of Nursing at Kokrajhar	1,75.28		.00	1,75.28	1,75.28		1,75.28	.00	
136	{2268} Voted NTA Provision for State Share of NEC Project	6,22.77		.00	6,22.77	6,22.77		6,22.77	.00	
137	{2473} Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	1,37.23		.00	1,37.23	1,37.23		1,37.23	.00	
138	{2794} Voted NTA Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga	1,10,51.32		.00	1,10,51.32	1,10,51.32		1,10,51.32	.00	
139	{2795} Voted NTA Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road	86.40		.00	86.40	86.40		86.40	.00	
140	{2802} Voted NTA Construction of Proposed Stadium in Musalpur at	1,93.50		.00	1,93.50	1,93.50		1,93.50	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Baska District									
141	{2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	14.29		.00	14.29	14.29		14.29	.00	
142	{2963} Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	33,66.00		.00	33,66.00	33,66.00		33,66.00	.00	
143	{3239} Construction of Mini Stadium at Chapaguri, Bongaigaon	1,11.51		.00	1,11.51	1,11.51		1,11.51	.00	
144	{3240} Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	.18		.00	.18	.18		.18	.00	
145	{4310} Pilot Project for Development of Horticulture and Floriculture in BTC Area	90.00		.00	90.00	90.00		90.00	.00	
146	{4343} Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	68.34		.00	68.34	68.34		68.34	.00	
147	{4344} Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	35.76		.00	35.76	35.76		35.76	.00	
148	{4345} Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	1,23.30		.00	1,23.30	1,23.30		1,23.30	.00	
149	{4346} Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	.90		.00	.90	.90		.90	.00	
	Voted NTA	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
150	{4348} Tamulpur Piped Water Supply Scheme  Voted NTA	47.11		.00	47.11	47.11		47.11	.00	
151	{4409} Construction of Road from Rongaichara Bazar to Bhola Bazar  Voted NTA	1,69.20		.00	1,69.20	1,69.20		1,69.20	.00	
152	{4411} Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District  Voted NTA	3,19.50		.00	3,19.50	3,19.50		3,19.50	.00	
153	{4412} Improvement of Road from Khairabari to Jamuguri under NLCPR  Voted NTA	6,46.12		.00	6,46.12	6,46.12		6,46.12	.00	
154	{4413} Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010- 2011  Voted NTA	1,79.69		.00	1,79.69	1,79.69		1,79.69	.00	
155	{4415} Construction of Road from Bijni Subhajibhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District  Voted NTA	64.40		.00	64.40	64.40		64.40	.00	
156	{4486} Construction of Road from Subhajibhar to Uttar Ballamguri via Kumarshali at Bijni  Voted NTA	7,57.74		.00	7,57.74	7,57.74		7,57.74	.00	
157	{4488} Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road  Voted NTA	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00	
158	{4490} Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts  Voted NTA	2,36.03		.00	2,36.03	2,36.03		2,36.03	.00	
159	{4491} Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar  Voted NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
160	{4495} Voted NTA Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road	5,08.50		.00	5,08.50	5,08.50		5,08.50	.00	
161	{4797} Voted NTA Improvement of Road from Barama- Dhamdharma-Tamalpur under NLCPR	45.00		.00	45.00	45.00		45.00	.00	
162	{4798} Voted NTA Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	1,35.90		.00	1,35.90	1,35.90		1,35.90	.00	
163	{4800} Voted NTA Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.	2,70.32		.00	2,70.32	2,70.32		2,70.32	.00	
164	{4982} Voted NTA Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District	1,24.65		.00	1,24.65	1,24.65		1,24.65	.00	
165	{4993} Voted NTA Construction of Market Shed at Shalbari, Musalpur,	1,36.87		.00	1,36.87	1,36.87		1,36.87	.00	
166	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	45.58		.00	45.58	45.58		45.58	.00	
167	{5723} Voted NTA Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	4,64.07		.00	4,64.07	4,64.07		4,64.07	.00	
168	{5724} Voted NTA Construction of Tourism Complex cum Boarder Market Gub at Dadgiri in Chirang District, BTC, Assam	15,08.09		.00	15,08.09	15,08.09		15,08.09	.00	
	Voted NTA	10,03.78		.00	10,03.78	10,03.78		10,03.78	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
169	{5725} Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)  Voted NTA	47.05		.00	47.05	47.05		47.05	.00	
170	{3249} 227 Guwahati Development Department Multilevel Car Parking in Different Parts of the Guwahati City  Voted NTA	2,07.90		.00	2,07.90	2,07.90		2,07.90	.00	
171	{2268} 231 Water Resource Department Provision for State Share of NEC Project  Voted NTA	23.77		.00	23.77	23.77		23.77	.00	
172	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)  Voted NTA	43,87.50		.00	43,87.50	43,87.50		43,87.50	.00	
173	{4774} Anti-Erosion Measures at Different Reaches on Banks of River Pomra  Voted NTA	36.98		.00	36.98	36.98		36.98	.00	
174	{4790} Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing  Voted NTA	87.48		.00	87.48	87.48		87.48	.00	
175	{1899} 233 Urban Development Department Sibsagar Town Water Supply Scheme  Voted NTA	2,66.39		.00	2,66.39	2,66.39		2,66.39	.00	
176	{1937} Mangaldoi Town Water Supply Scheme  Voted NTA	6,20.90		.00	6,20.90	6,20.90		6,20.90	.00	
177	{1952} Dhubri Town Water Supply Scheme  Voted NTA	.90		.00	.90	.90		.90	.00	
178	{2103} Bongaigaon Town Water Supply Scheme  Voted NTA	15,77.30		.00	15,77.30	15,77.30		15,77.30	.00	
179	{2104} Sarupathar Piped Water Supply Scheme									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
180	{2105} Improvement of Drainage System at Dibrugarh Town	5,06.81		.00	5,06.81	5,06.81		5,06.81	.00	
181	{2106} Construction of Bus Terminus at Barpeta Town	11,57.41		.00	11,57.41	11,57.41		11,57.41	.00	
182	{2107} Margherita Piped Water Supply Scheme	33.66		.00	33.66	33.66		33.66	.00	
183	{2161} Kharupetia Water Supply Scheme	4,60.41		.00	4,60.41	4,60.41		4,60.41	.00	
184	{2164} Improvement of Municipal Road in Narayanpur Town	9,75.43		.00	9,75.43	9,75.43		9,75.43	.00	
185	{2268} Provision for State Share of NEC Project	.90		.00	.90	.90		.90	.00	
186	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	2.23		.00	2.23	2.23		2.23	.00	
187	{2800} Improvement of Road in Biswanath Chariali Town	61,99.49	.01	.00	61,99.50	61,99.50		61,99.50	.00	
188	{3645} Golaghat Town Water Supply Scheme Ph-II (MP)	3,85.89		.00	3,85.89	3,85.89	1,99.07	1,99.07	1,86.82	51.59
	Voted NTA	11.90		.00	11.90	11.90		11.90	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
189	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town  Voted NTA	2,30.32		.00	2,30.32	2,30.32		2,30.32	.00	
190	{4352} Multistoried Car Parking cum City hall in Jorhat District  Voted NTA	1,90.55		.00	1,90.55	1,90.55		1,90.55	.00	
191	{4435} Storm Water Drainage for Margherita Town  Voted NTA	10,49.03		.00	10,49.03	9,49.03	1,00.00	9,49.03	9.53	
192	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas  Voted NTA	8,87.84		.00	8,87.84	8,87.84		8,87.84	.00	
193	{4473} Water Supply Project in Tinsukia Town  Voted NTA	34,94.70		.00	34,94.70	22,04.64	12,90.06	22,04.64	36.91	
194	{4474} Development of Tinsukia Municipal Road  Voted NTA		.01	.00	.01	.01		.01	.00	
195	{4475} Development of Tinsukia Town Road  Voted NTA	2,36.63		.00	2,36.63	2,36.63		2,36.63	.00	
196	{4480} Proposed Town Hall at Dibrugarh  Voted NTA	6,84.64		.00	6,84.64	6,84.64		6,84.64	.00	
197	{4802} Improvement & Development of Road Network at Goalpara Town  Voted NTA	2,79.26		.00	2,79.26	2,79.26		2,79.26	.00	
198	{4803} Improvement/ Development of Roads in Dhemaji Town  Voted NTA	1,83.65		.00	1,83.65	1,83.65		1,83.65	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
199	{4804} Improvement of Roads/ By-Lane in Chabua  Voted NTA	1,38.95		.00	1,38.95	1,38.95		1,38.95	.00	
200	{4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia  Voted NTA	1,29.28		.00	1,29.28	1,29.28		1,29.28	.00	
201	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	10,52.60		.00	10,52.60	10,52.60		10,52.60	.00	
202	{5724} Improvement of Roads of Tinsukia Master Plan Area  Voted NTA	7,51.25		.00	7,51.25	7,51.25		7,51.25	.00	
203	{2268} 234 Public Health Engineering Department Provision for State Share of NEC Project  Voted NTA	1,06.70		.00	1,06.70	1,06.70		1,06.70	.00	
204	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)  Voted NTA	20,43.90		.00	20,43.90	20,43.90		20,43.90	.00	
205	{5725} Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre  Voted NTA	8,64.93		.00	8,64.93	8,64.93		8,64.93	.00	
206	{2268} 237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project  Voted NTA	65.51		.00	65.51	65.51		65.51	.00	
207	{4784} Setting up of Handloom Trade Centre at Dibrugarh  Voted NTA	1,53.69		.00	1,53.69	1,53.69		1,53.69	.00	
208	{5726} Upgradation of Sericulture Training Centre  Voted NTA	2,66.97		.00	2,66.97	2,66.97		2,66.97	.00	
209	{2109} 244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
210	{2110} Voted NTA Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Haflong, N.C.Hills (NLCPR)	14,72.45		.00	14,72.45	14,72.45		14,72.45	.00	
211	{2115} Voted NTA Greater Bokajan Water Supply Scheme (NLCPR)	37.65		.00	37.65	37.65		37.65	.00	
212	{2136} Voted NTA Infrastructure Development of Haflong Government College, Haflong (NLCPR)	5,34.12		.00	5,34.12	5,34.12		5,34.12	.00	
213	{2138} Voted NTA Construction of RCC Bridge No.22/1 over River Diffoloo on Chowkihola-Panjan-Deithor-Malasi-Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division)	1,66.45		.00	1,66.45	1,66.45		1,66.45	.00	
214	{2140} Voted NTA Construction of RCC (a) Bridge No. 8/6 over River Diring, (b) Bridge No.18/1 over River Borjan, (c) Bridge No.19/1 over River Borjhan, (d) Bridge No.23/3 over River Borjan, (e) Bridge No.27/3 over River Kakosang, (f) Bridge No.48/1 over River Deihori of Chowkihola-Panjan-Deihor-Malasi-Diring-Kohora Road (CPDMDK) & Construction of RCC Bridge No. 2/1 & 1/2 over River Kohora Bagori Road & Soil I.B.	1,60.71		.00	1,60.71	1,60.71		1,60.71	.00	
215	{2141} Voted NTA Contruction of RCC Bridge No.4/3 on NH-36 '0' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon	2,58.13		.00	2,58.13	2,58.13		2,58.13	.00	
216	{2142} Voted NTA Improvement of BBDC Road at 31 K.M.	36.09		.00	36.09	36.09		36.09	.00	
217	{2143} Voted NTA Improvement of Rongkhang Basti to Thakerabjan Road	12,19.48		.00	12,19.48	12,19.48		12,19.48	.00	
	Voted NTA	2,42.45		.00	2,42.45	2,42.45		2,42.45	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
218	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)  Voted NTA	12,02.92		.00	12,02.92	12,02.92		12,02.92	.00	
219	{2805} Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)  Voted NTA	3,43.51		.00	3,43.51	3,43.51		3,43.51	.00	
220	{3257} Greater Mahur Water Supply Scheme  Voted NTA	2,69.70		.00	2,69.70	2,69.70		2,69.70	.00	
221	{3505} Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills)  Voted NTA	3,40.21		.00	3,40.21	3,40.21		3,40.21	.00	
222	{4359} Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I  Voted NTA	29.69		.00	29.69	29.69		29.69	.00	
223	{4365} Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut  Voted NTA	9,07.70		.00	9,07.70	9,07.70		9,07.70	.00	
224	{4444} Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children  Voted NTA	1,45.26		.00	1,45.26	1,45.26		1,45.26	.00	
225	{4453} Improvement & Strengthening of Hard Crust Road from Laisong to Laiko Border Road (Length 30 K.M.) under Mahur Road Division  Voted NTA	.90		.00	.90	.90		.90	.00	
226	{4455} Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division  Voted NTA	3,10.87		.00	3,10.87	3,10.87		3,10.87	.00	
227	{4458} Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong  Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
228	{4500} New Zoar Flow Irrigation Scheme			Voted NTA .00	84.00	84.00			84.00	.00
229	{4504} Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)			Voted NTA .00	1,52.98	1,52.98			1,52.98	.00
230	{4807} Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division			Voted NTA .00	1,57,50.00	1,57,50.00			1,57,50.00	.00
231	{4874} Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)			Voted NTA .00	3,01.09	3,01.09			3,01.09	.00
232	{5150} Conversion of 100 Bedded Civil Hospital to 200 beded Hospital with Construction of Staff Quarters Building at Halfong			Voted NTA .00	1,16,10.00	1,16,10.00			1,16,10.00	.00
233	{5288} Construction of RCC Bridge No. 28/1 on Dhemaji-Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division)			Voted NTA .00	.90	.90			.90	.00
234	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project			Voted NTA .00	1,86.97	1,86.97			1,86.97	.00
235	{5931} N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halfong			Voted NTA .00	12,49.51	12,49.51			12,49.51	.00
236	{2268} 245 Social Welfare Department Provision for State Share of NEC Project			Voted NTA .00	7,80.40	7,80.40			7,80.40	.00
237	{4481} The Composite Regional Centre (North East) for Disability Study and Action			Voted NTA .00	39.40	39.40			39.40	.00
				Voted NTA .00	3,54.55	2,50.81		1,03.74	2,50.81	29.26

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
238	{2268} 247 Co-operation Department Provision for State Share of NEC Project  Voted NTA	3.90		.00	3.90	3.90		3.90	.00	
239	{2966} 800 Other Expenditure Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF- Finance Minister's Special Package announced for NER  Voted NTA	1,06.12		.00	1,06.12	1,06.12		1,06.12	.00	
240	{4792} Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER  Voted NTA	1,35.42		.00	1,35.42	1,35.42		1,35.42	.00	
241	{4793} Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Minister's Special Package announced for NER  Voted NTA	1,87.61		.00	1,87.61	1,87.61		1,87.61	.00	
242	{5123} Development of Margherita-Deomali Road in Tinsukia  Voted NTA	1,35.64		.00	1,35.64	1,35.64		1,35.64	.00	
243	911 Deduct-Recoveries of Overpayments  Voted NTA									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure {0153} Estimation of Area & Census Collaboration with Central Scheme									
2	{0172} Headquarters Establishment Voted NTA	33.33		.00	33.33	13.82	2.22	21.73	11.60	65.19
3	{1455} Agricultural Census Schemes Voted NTA	10,55.12	2,30.00	.00	12,85.12	7,47.05	60.79	5,98.86	6,86.26	46.60
4	{1457} Subordinate Administration for General Statistics Voted NTA	3,63.81		.00	3,63.81	3,57.28		6.53	3,57.28	1.80
5	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam Voted TA	16,37.42		.00	16,37.42	7,50.28	1,09.26	9,96.39	6,41.03	60.85
6	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel Voted TA	2,16.79		.00	2,16.79	1,15.41	8.09	1,09.47	1,07.32	50.50
7	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press Voted TA	1,36.34		.00	1,36.34	97.29	4.87	43.93	92.41	32.22
8	{1461} Integrated Schemes for Improvement Statistical System of Assam Voted NTA	.01		.00	.01	.01			.01	.00
9	{1462} Computerisational Data Processing Voted NTA	4.46		.00	4.46	3.46		1.00	3.46	22.41
10	{1463} Preparation of Regional Account Voted TA	6,58.85		.00	6,58.85	3,41.52	47.10	3,64.42	2,94.43	55.31
		4.65		.00	4.65	4.65			4.65	.00
		72.60		.00	72.60	26.34	5.92	52.18	20.42	71.87
		1,86.59	8.80	.00	1,95.39	1,37.04	7.38	65.72	1,29.67	33.64

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3072} Statistics on Principal Crops									
12	{3073} Improvement of Crops Statistics									
13	{4873} Rajiv Awas Yojana (RAY)									
14	{5705} Macro Fiscal Projection Project Sustenance and File Processing Software									
15	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY)									
16	4059 Capital Outlay on Public Works									
17	{5218} Economics and Statistics									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-46 Weights and Measures**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
	Voted NTA	5,39.58	8,14.19	.00	13,53.77	12,07.60	16.90	1,63.07	11,90.70	12.05
2	{1467} Enforcement Sub-ordinate Administration									
	Voted NTA	13,37.13	24.46	.00	13,61.59	7,56.31	81.34	6,86.62	6,74.97	50.43
3	{1468} Popularisation of Metric System									
	Voted NTA	1,54.92	3.29	.00	1,58.21	1,11.05	5.63	52.78	1,05.43	33.36
4	{3475} Strengthening of Weight & Measures ( Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))									
	Voted NTA	.56		.00	.56	.56			.56	.00
5	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.05		-.05	.05	1,00.00
6	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology									
	Voted NTA	51.61		.00	51.61	51.61			51.61	.00
7	{5891} Construction of Boundary Wall of CLM Office Campus at Ulubari Guwahati, Phase-1 :80 Meter (Total Length of the Wall is 200 Meter)									
	Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-47 Trade Adviser**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor  Voted NTA	79.56	54.25	.00	1,33.81	89.98	43.83	89.98	32.76	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3				4	5	6	7	8
1	2401	Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment									
	{0172}										
		Voted NTA	14,65.52	5,54.81	.00	20,20.33	14,55.29	74.97	6,40.01	13,80.32	31.68
2	{0240}	Subordinate Establishment									
		Voted NTA	1,05,86.52	13,90.00	.00	1,19,76.52	61,20.55	7,25.64	65,81.62	53,94.90	54.95
3	{1026}	Intensive Agriculture Extension Schemes									
		Voted NTA	28,05.89	3,10.00	.00	31,15.89	14,31.57	2,26.97	19,11.29	12,04.60	61.34
4	{1027}	Field Trial Stations & Cell									
		Voted NTA	5,53.29	40.00	.00	5,93.29	3,03.06	35.29	3,25.52	2,67.77	54.87
5	{1033}	102 Food Grain Crops Disaster Management Programme									
		Voted NTA	39,37.75	9,25.59	.00	48,63.34	48,63.34			48,63.34	.00
6	{0234}	103 Seeds Seed Farm & Nurseries									
		Voted NTA	15.31		.00	15.31	5.92	1.19	10.58	4.73	69.13
7	{1034}	Assam State Seed Certification Agency									
		Voted NTA	2,42.78	29.08	.00	2,71.86	2,71.86			2,71.86	.00
8	{1035}	Seed Testing Laboratory									
		Voted NTA	.54		.00	.54	.54			.54	.00
9	{3667}	Assistance to Seed Village Development and Infrastructure Facilities for Production and Distribution of Quality Seed									
		Voted NTA		14,83.25	.00	14,83.25	14,83.25			14,83.25	.00
10	{0284}	104 Agricultural Farms Agriculture Farming Corporation									
		Voted NTA	1,68.75	8.00	.00	1,76.75	82.91	11.07	1,04.91	71.84	59.35
11	{4891}	National Mission on Sustainable Agriculture									
		Voted NTA	9,28.34	25,75.12	.00	35,03.46	35,03.46			35,03.46	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index									
13	{1043} Soil Testing Laboratories									
	Voted NTA	60.50		.00	60.50	24.22	4.18	40.46	20.04	66.88
14	{1044} Quality Control (Fertilizer)									
	Voted NTA	2,56.03		.00	2,56.03	1,12.39	15.84	1,59.48	96.55	62.29
15	{1045} Schemes for Soil & Land Survey									
	Voted NTA	17.02	19.00	.00	36.02	22.64	1.84	15.23	20.79	42.27
16	{0208} 107 Plant Protection Plant Protection Campaign									
	Voted NTA	2,68.69		.00	2,68.69	1,32.60	17.61	1,53.70	1,14.99	57.20
17	{1053} Quality Control (Lab Pesticides)									
	Voted NTA	1,20.77	3.00	.00	1,23.77	51.44	9.40	81.72	42.05	66.03
18	{1054} Pest Surveillance									
	Voted NTA	15.91		.00	15.91	7.72	.74	8.93	6.98	56.12
19	{1060} 108 Commercial Crops Jute Development									
	Voted NTA	1,61.39	69.19	.00	2,30.58	1,45.58	9.10	94.09	1,36.49	40.81
20	{1061} Sugarcane Development									
	Voted NTA	2,84.37	13.00	.00	2,97.37	1,18.85	22.45	2,00.97	96.40	67.58
21	{4732} National Food Security Mission									
	Voted NTA	1,38.17	20.00	.00	1,58.17	66.36	8.79	1,00.60	57.57	63.60
22	{0042} 109 Extension and Farmers' Training Agricultural Information									
	Voted NTA	1,67,16.29	2,24,25.76	.00	3,91,42.05	3,91,42.05	98,60.85	98,60.85	2,92,81.20	25.19
23	{1077} Farmers Institutes & EMTC									
	Voted NTA	1,94.28		.00	1,94.28	79.47	14.29	1,29.10	65.18	66.45
24	{1078} Training in Farm Machineries									
	Voted NTA	35.88		.00	35.88	18.04	1.94	19.78	16.10	55.12

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	32.05		.00	32.05	13.34	2.38	21.09	10.96	65.81
26	{1081} Special Sub-Project (NAEP-III)	25,30.49	70.00	.00	26,00.49	12,97.94	1,67.12	14,69.67	11,30.82	56.52
27	{3929} National e-Governance Programme in Agriculture (NeGP-A)	19,40.24	35.00	.00	19,75.24	8,48.34	1,40.87	12,67.77	7,07.47	64.18
28	{4893} National Mission on Agriculture Extension & Technology	.02		.00	.02	.02			.02	.00
29	110 Crop Insurance	7,96.00	85,93.02	.00	93,89.02	92,67.60	10,01.31	11,22.73	82,66.29	11.96
30	{5728} Pradhan Mantrir Fasal Bima Yojana (PMFBY)	97.62		.00	97.62	43.77	5.37	59.22	38.40	60.66
31	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	24,79.50	50,00.00	.00	74,79.50	74,79.50			74,79.50	.00
32	112 Development of Pulses	7,45.88		.00	7,45.88	3,48.05	56.34	4,54.17	2,91.71	60.89
33	{0044} 113 Agricultural Engineering Agriculture Implements	6.62		.00	6.62	2.93	.47	4.16	2.46	62.83
34	{0184} Land Reclamation	9,70.60	8.00	.00	9,78.60	4,15.32	70.61	6,33.89	3,44.71	64.78
35	{1091} Micro Water Shed	5.37		.00	5.37	2.12	.41	3.67	1.70	68.27
36	{1092} Agricultural Engineering Schemes	37.99	8.00	.00	45.99	18.43	3.83	31.39	14.60	68.25
	Voted NTA	18,27.98		.00	18,27.98	8,33.46	1,28.75	11,23.27	7,04.71	61.45

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1093} Agriculture Service Centres									
38	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA	3,21.56		.00	3,21.56	1,51.48	25.35	1,95.43	1,26.13	60.78
39	{5211} 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank) Voted NTA	14,77.57		.00	14,77.57	14,77.57			14,77.57	.00
40	{1133} 800 Other Expenditure High Yielding Varieties Programme including IAA Voted NTA	1,22,00.00	1,50,00.00	.00	2,72,00.00	1,74,40.00	24,40.00	1,22,00.00	1,50,00.00	44.85
41	{2016} Schemes for IADP (PP) Scheme Voted NTA	10,81.41		.00	10,81.41	4,37.69	86.69	7,30.41	3,51.00	67.54
42	{2719} Distribution of Power Tiller and Rotary Tiller @ 50% Subsidy under Dhakuakhana Voted NTA	6,72.19		.00	6,72.19	3,06.65	49.62	4,15.16	2,57.03	61.76
43	{3807} Rastriya Krishi Vikash Yojana ( RKVY) Voted NTA		2.27	.00	2.27	2.27			2.27	.00
44	911 Deduct-Recoveries of Overpayments Voted NTA	1,24,37.59	2,00,36.04	.00	3,24,73.63	3,24,73.63			3,24,73.63	.00
45	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research {1823} Grants to Assam Agricultural University for Agriculture Research Voted NTA	.00		.00	.00	3.71	-.09	-3.80	3.80	1,00.00
46	{1831} 277 Education Assam Agriculture University Voted NTA	52,37.77		.00	52,37.77	39,28.33	13,09.44	26,18.89	26,18.89	50.00
47	{2533} Dharampur Horticulture Campus Voted NTA	3,15,41.68		.00	3,15,41.68	2,49,51.69	65,89.99	1,31,79.99	1,83,61.70	41.79

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
		O (a)	S (b)	R (c)	Total (a+b+c)										
1	2	3				4	5	6	7	8					
48	{5563} Development of Horticulture			Voted NTA	1,80.00					1,80.00	.00				
49	{5867} Development of Assam Agricultural University			Voted NTA	6,61.50	5,00.00				11,61.50	.00				
	2435 Other Agricultural Programmes			Voted NTA	18,00.00					18,00.00	.00				
	NULL														
	01 Marketing and Quality Control														
	101 Marketing Facilities														
50	{0132} Development of Market Intelligence														
51	{1334} Marketing of Fruits & Vegetables			Voted NTA	81.13	6.00				87.13	37.68	6.27	55.72	31.41	63.95
52	{1335} Jute Grinding and Bailing			Voted NTA	4,29.94	6.00				4,35.94	1,92.38	32.91	2,76.47	1,59.47	63.42
53	{1336} Quality Control Laboratory			Voted NTA	10.96					10.96	5.53	.76	6.20	4.76	56.56
54	{1337} Cold Storage			Voted NTA	29.26					29.26	12.60	2.25	18.91	10.35	64.62
				Voted NTA	47.97	12.00				59.97	26.42	2.79	36.33	23.64	60.59
55	{3133} 102 Grading and Quality Control Facilities Development of Quality control Agmark Grading														
				Voted NTA	1,19.02	9.00				1,28.02	56.53	8.89	80.39	47.63	62.79
56	{2464} 800 Other Expenditure Assam State Agricultural Marketing Board														
				Voted NTA		64,59.50				64,59.50	64,59.50			64,59.50	.00
	4401 Capital Outlay on Crop Husbandry														
	NULL														
	001 Direction and Administration														
57	{2412} Construction Works etc. in Different District														
				Voted NTA	8,55.00					8,55.00	8,55.00			8,55.00	.00
	800 Other Expenditure														

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{4254} Rural Infrastructure Development Fund (R.I.D.F.) Voted NTA	1,89,00.00	1,45,00.00	.00	3,34,00.00	3,34,00.00		3,34,00.00	.00	
59	{5169} Assam Agro Industries Development Corporation Ltd. Guwahati Voted NTA	11.01		.00	11.01	11.01		11.01	.00	
60	{5865} WIF-Agriculture Cold Storage Voted NTA	20,86.30		.00	20,86.30	20,86.30		20,86.30	.00	

---End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment Voted NTA	.00		.00	.00	4.80	-4.80	4.80	1,00.00	
2	80 General 001 Direction and Administration Voted NTA	1,15,11.31	9,34.09	.00	1,24,45.40	68,09.13	62,76.75	61,68.65	50.43	
3	{2558} Flood Damage Restoration Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
4	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	3.58	-3.58	3.58	1,00.00	
5	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation {1374}	28,46.64	1,79.24	.00	30,25.88	22,72.22	9,14.21	21,11.67	30.21	
6	{0160} 800 Other Expenditure Flow Irrigation System Voted NTA	13,91.27	5,79.47	.00	19,70.74	13,87.92	7,01.19	12,69.55	35.58	
7	{0152} 02 Ground Water 103 Tube Wells Establishment Voted NTA	19,87.37	7,88.93	.00	27,76.30	17,46.19	11,92.85	15,83.45	42.97	
8	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.02	-.02	.02	1,00.00	
9	80 General 001 Direction and Administration Voted NTA	3,47,71.76	15,35.02	.00	3,63,06.78	1,69,88.25	2,16,77.51	1,46,29.27	59.71	
10	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	17.88	-18.50	18.50	1,00.00	
11	2705 Command Area Development NULL 800 Other Expenditure Voted NTA	5,47.16	69.01	.00	6,16.17	3,34.43	3,16.37	2,99.80	51.34	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	4701 {1943} Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Maintenance of Irrigation Projects									
13	Voted NTA	1,90.00		.00	1,90.00	1,55.58	.93	35.35	1,54.65	18.61
14	{3012} New Schemes									
	Voted NTA	1,34.90		.00	1,34.90	1,34.90			1,34.90	.00
14	{5801} 80 General 800 Other Expenditure Long Term Irrigation Fund (LTIF) under NABARD									
	Voted NTA	1,04,40.90	11,61.10	.00	1,16,02.00	1,16,02.00			1,16,02.00	.00
15	4702 {0160} Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation									
16	Voted NTA	10,07.96		-26.99	9,80.97	7,67.22		2,13.75	7,67.22	21.79
17	{1522} Lift Irrigation									
	Voted NTA	4,86.80		62.00	5,48.80	5,06.03	33.31	76.09	4,72.71	13.86
17	{1523} 102 Ground Water Tube Well									
	Voted NTA	8,42,03.94	75,10.00	-51.33	9,16,62.61	8,14,51.59	6,08.89	1,08,19.91	8,08,42.70	11.80
18	789 Scheduled Caste Component Plan									
	Voted NTA	9,45.25		.00	9,45.25	8,12.02	17.82	1,51.05	7,94.20	15.98
19	796 Tribal Area Sub-Plan									
	Voted NTA	4,03.75		.00	4,03.75	4,03.75	2,67.65	2,67.65	1,36.10	66.29
20	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	66,31.01		.00	66,31.01	51,49.00	80.10	15,62.11	50,68.90	23.56
21	{1521} Census of Minor Irrigation									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
22	{1689} Rationalisation of Minor Irrigation & Statistics									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	911 Deduct-Recoveries of Overpayments	4.00		.00	4.00	4.00		4.00	.00	
	Voted NTA									
24	4705 Capital Outlay on Command Area Development NULL 002 Command Area Development {1926} Normal	.00		.00	.00	.24	-.98	-1.22	1.22	1,00.00
	Voted NTA									
25	{5473} Earmarked Fund	8.55		.00	8.55	8.55		8.55	.00	
	Voted NTA									
26	{5474} New CAD for Dhonsiri	4,67.44		.00	4,67.44	4,67.44		4,67.44	.00	
	Voted NTA									
		5,73.13		16.32	5,89.45	5,05.62		83.82	5,05.62	14.22

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	{0172} 2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
2	{1634} Voted NTA Border Area Development Programme (Special Central Assistance)	3,96.79	10.00	.00	4,06.79	3,43.70	6.59	69.68	3,37.11	17.13
3	911 Deduct-Recoveries of Overpayments Voted NTA	1,76.00		.00	1,76.00	1,76.00			1,76.00	.00
4	{0172} 4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
5	{0678} Voted NTA Construction/ Maintenance of Border Outpost in Assam Nagaland Border	.10		.00	.10	.10			.10	.00
6	{1634} Voted NTA Border Area Development Programme (Special Central Assistance)	5,59.46		.00	5,59.46	5,59.46	47.26	47.26	5,12.20	8.45
7	{2358} Voted NTA Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar)	50,82.46		.00	50,82.46	46,43.23	9,73.68	14,12.91	36,69.55	27.80
8	{5898} Voted NTA Border Development Activities in Interstate Border	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
9	{6341} Voted NTA Upgradation of Standard of Administration-Award of 13th Finance Commission	4,75.00		.00	4,75.00	4,10.07		64.93	4,10.07	13.67
	Voted NTA	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2402 {0172} Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{1135} 101 Soil Survey and Testing General Survey & Testing									
4	{0122} 102 Soil Conservation Common & Other Schemes									
5	{0170} 103 Land Reclamation and Development Gully Control Works									
6	{0800} Other Expenditure									
7	{1143} Land Improvement									
8	{4922} Integrated Watershed Management Programme (IWMP)									
9	911 Deduct-Recoveries of Overpayments									
10	2415 {0262} Agricultural Research and Education NULL 02 Soil and Water Conservation 004 Research Zonal Research									
	277 Education									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0250} Training  Voted NTA	72.85		.00	72.85	33.08	4.40	44.17	28.68	60.63
12	4402 Capital Outlay on Soil and Water Conservation NULL 101 Soil Survey and Testing {1135} General Survey & Testing  Voted NTA	20.90		.00	20.90	20.90			20.90	.00
13	{0122} 102 Soil Conservation Common & Other Schemes  Voted NTA	19,90.25	15,58.36	.00	35,48.61	29,91.61		5,57.00	29,91.61	15.70
14	{0217} Protection of Reverine Land  Voted NTA	4,75.00		.00	4,75.00	4,41.48	1,85.21	2,18.73	2,56.27	46.05
15	{1141} Protection & Afforestation  Voted NTA	8,36.00		.00	8,36.00	8,07.03	38.38	67.35	7,68.65	8.06
16	{5338} Rural Infrastructure Development Fund ( RIDF)  Voted NTA	22,72.50		.00	22,72.50	22,72.50			22,72.50	.00
17	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District  Voted NTA	4,75.00		.00	4,75.00	3,43.16	27.81	1,59.65	3,15.35	33.61
18	{0170} 203 Land Reclamation and Development Gully Control Works  Voted NTA	9,50.00		.00	9,50.00	8,99.54	1,41.86	1,92.32	7,57.68	20.24
19	{1143} Land Improvement  Voted NTA	14,25.00		.00	14,25.00	12,65.03	1,62.17	3,22.13	11,02.87	22.61
20	{1148} 796 Tribal Area Sub Plan Land & Water Reclamation  Voted NTA	2,85.00	11.24	.00	2,96.24	2,96.24			2,96.24	.00
21	{0789} 800 Other Expenditure Scheduled Caste Component Plan									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
4	{0227} Rinderpest Eradication Schemes									
5	{0279} Veterinary Services and Animal Health									
6	{1151} B.C.P.P. Schemes									
7	{1152} Central Veterinary Store									
8	{1153} Cattle Nutrition Schemes									
9	{1154} Biological Products Section									
10	{1156} Mobile									
11	{4895} National Livestock Health and Disease Control Programme									
12	{1157} 102 Cattle and Buffalo Development Cattle Farms									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{1158} Indo-Australian Project	Voted NTA	7,26.74	69.64	.00	7,96.38	5,16.55	36.48	3,16.31	4,80.07	39.72
14	{1159} Cattle Breeding	Voted NTA	3,59.59	39.86	.00	3,99.45	2,44.34	48.67	2,03.78	1,95.67	51.02
15	{0200} 103 Poultry Development Other Development Programme	Voted NTA	56,08.02	8,26.44	.00	64,34.46	33,43.70	3,79.00	34,69.76	29,64.70	53.92
16	{1162} Poultry Farms	Voted NTA	2,49.31	8.59	.00	2,57.90	2,32.43	3.23	28.70	2,29.20	11.13
17	{1163} Poultry Breeding Programmes	Voted NTA	9,72.87	1,23.76	.00	10,96.63	6,42.36	55.93	5,10.19	5,86.44	46.52
18	{1164} Poultry & Egg Marketing	Voted NTA	4,85.55	69.23	.00	5,54.78	3,12.93	31.80	2,73.65	2,81.13	49.33
19	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.	Voted NTA	1,79.81	26.18	.00	2,05.99	1,13.10	11.93	1,04.82	1,01.17	50.89
20	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted NTA	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
21	{1167} 105 Piggery Development Pig Farms	Voted NTA	4,98.36	3.30	.00	5,01.66	4,86.76	1.84	16.74	4,84.92	3.34
22	{1169} Expansion of Piggery Development (Headquarters Establishment)	Voted NTA	1,62.49	17.91	.00	1,80.40	1,14.93	8.43	73.90	1,06.50	40.96
23	{0200} 106 Other Live Stock Development Other Development Programme	Voted NTA	1,08.10	1.76	.00	1,09.86	1,09.86			1,09.86	.00
24	{4896} National Livestock Management Programme	Voted NTA	3,34.47	5.71	.00	3,40.18	3,17.10	2.50	25.58	3,14.60	7.52

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
25	{0200} 107 Fodder and Feed Development Other Development Programme	Voted NTA	9,04.50	61.71	-3,44.50	6,21.71	6,21.71		6,21.71	.00	
26	{1171} Fodder Farm	Voted NTA	1,62.85	16.88	.00	1,79.73	1,25.56	7.29	61.46	34.20	
27	{1172} 109 Extension and Training Extension & Training	Voted NTA	3,83.56	51.63	.00	4,35.19	2,29.65	25.86	2,31.40	53.17	
28	{1173} Training Institute	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
29	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	95.58	12.85	.00	1,08.43	51.62	7.48	64.30	59.30	
30	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	3,65.82	51.98	.00	4,17.80	2,34.67	21.83	2,04.96	49.06	
31	{1179} Livestock Census	Voted NTA	19.12	2.57	.00	21.69	21.69		21.69	.00	
32	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	92.91	2,06.88	-44.00	2,55.79	2,36.55	2.43	21.67	8.47	
33	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	1,55.47	22.37	.00	1,77.84	93.23	10.66	95.28	53.57	
34	{0279} Veterinary Services and Animal Health	Voted NTA	85.39	12.61	.00	98.00	50.39	7.05	54.66	55.77	
35	{3037} Piggery Development Farms	Voted NTA	4,87.34	72.49	.00	5,59.83	2,78.65	34.26	3,15.44	56.35	
	800 Other Expenditure	Voted NTA	10.04	1.47	.00	11.51	5.51	.76	6.77	58.78	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0106} Applied Nutrition Programme									
	Voted NTA	49.65	7.06	.00	56.71	28.33	4.09	32.46	24.25	57.24
37	{0279} Veterinary Services and Animal Health									
	Voted NTA	1,70.46	24.80	.00	1,95.26	1,08.00	9.99	97.25	98.01	49.81
38	{0789} Scheduled Caste Component Plan									
	Voted NTA	1,89.49	28.04	.00	2,17.53	1,09.08	13.72	1,22.18	95.35	56.17
39	{1183} Other Veterinary Development Schemes									
	Voted NTA	24,69.83	3,68.35	.00	28,38.18	14,18.18	1,79.89	15,99.88	12,38.30	56.37
40	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	13.95	-2.63	-16.58	16.58	1,00.00
	4403 Capital Outlay on Animal Husbandry									
	NULL									
41	{4895} 101 Veterinary services and Animal Health National Livestock Health and Disease Control Programme									
	Voted NTA	99.41		.00	99.41	99.41			99.41	.00
42	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	3,42.00		.00	3,42.00	3,35.36	6.64	3,35.36		1.94
43	{5338} 106 Other Live stock Development Scheme under RIDF (NABARD)									
	Voted NTA	47,25.00	50.04	.00	47,75.04	46,91.19	60.41	1,44.27	46,30.77	3.02

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2404 Dairy Development NULL 001 Direction and Administration Headquarters Establishment										
1	{0172}										
2	{0240} Subordinate Establishment										
		Voted NTA	3,59.58	4.26	.00	3,63.84	2,36.90	20.55	1,47.49	2,16.35	40.54
3	{1185} 102 Dairy Development Projects General Development										
		Voted NTA	2,46.54	15.09	.00	2,61.63	1,72.12	10.83	1,00.34	1,61.29	38.35
4	{1520} Char Area Development Programme										
		Voted NTA	3,18.02	10.38	.00	3,28.40	2,16.84	20.80	1,32.37	1,96.03	40.31
5	{4894} National Plan for Dairy Development										
		Voted NTA	63.65	2.30	.00	65.95	35.21	5.73	36.47	29.48	55.30
6	{1193} 109 Extension and Training Training in Dairy Science										
		Voted NTA	.02		.00	.02	.02			.02	.00
7	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society										
		Voted NTA	12.91	1.22	.00	14.13	7.16	1.58	8.55	5.58	60.54
8	{1194} 192 Milk Supply Scheme Administration										
		Voted NTA	94.49		.00	94.49	94.49			94.49	.00
9	{1195} Procurement										
		Voted NTA	5,18.16	54.22	.00	5,72.38	3,17.92	31.01	2,85.46	2,86.92	49.87
10	{1196} Processing										
		Voted NTA	3,80.88	13.71	.00	3,94.59	2,42.96	21.50	1,73.13	2,21.46	43.88
11	{1197} Distribution										
		Voted NTA	6,55.82	35.56	.00	6,91.38	3,70.75	41.91	3,62.55	3,28.83	52.44
		Voted NTA	41.01	1.74	.00	42.75	25.04	3.05	20.76	21.99	48.56

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1198} Creamery Scheme									
13	{1199} Establishment of Rural Dairy Centre									
14	{3823} 789 Schedule Caste Component Plan Distribution of Jersey Cross Breed Milk Cow									
15	{3127} 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows)									
16	4404 Capital Outlay on Dairy Development NULL 102 Dairy Development Projects General Development									
17	{2479} RIDF-XXIV									
18	{1195} 192 Milk Supply Scheme Procurement									
19	{5864} 800 Other Expenditure Fodder Block Manufacturing Unit									

---End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2405 Fisheries NULL 001 Direction and Administration District Administration										
1	{0143}										
		Voted NTA	18,00.47		.00	18,00.47	8,75.61	1,11.73	10,36.58	7,63.89	57.57
2	{0172} Headquarters Establishment										
		Voted NTA	5,42.91	1,51.52	28.49	7,22.92	5,20.31	24.18	2,26.79	4,96.13	31.37
3	{0106} 101 Inland Fisheries Applied Nutrition Programme										
		Voted NTA	2,82.36		.00	2,82.36	1,32.76	18.90	1,68.51	1,13.85	59.68
4	{0148} Duck-Cum-Fish Culture										
		Voted NTA	5.09	3.26	.00	8.35	3.17	.66	5.83	2.52	69.84
5	{1201} Beel Fisheries										
		Voted NTA	62.94		.00	62.94	32.23	3.91	34.62	28.32	55.01
6	{1202} Riverine Fisheries										
		Voted NTA	34.73		.00	34.73	18.82	1.48	17.40	17.33	50.09
7	{1203} Fish and Fish Seed Farming										
		Voted NTA	10,32.94		.00	10,32.94	5,94.18	53.87	4,92.63	5,40.31	47.69
8	{1205} National Fish Seed Farm										
		Voted NTA	54.23		.00	54.23	28.52	2.64	28.35	25.88	52.27
9	{2519} Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset										
		Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
10	{5775} Blue Revolution-Integrated Development and Management of Fisheries										
		Voted NTA	2,39.80	27,77.78	.00	30,17.58	30,17.58	1,40.58	1,40.58	28,77.00	4.66
11	{1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution										
		Voted NTA	20.90		.00	20.90	8.93	1.52	13.50	7.40	64.58



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
23	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component	90.25	.01	.00	90.26	90.26		90.26	.00	
	Voted NTA	26,70.30	26,19.00	.00	52,89.30	52,89.30	44.31	44.31	52,44.99	.84

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration										
1	{0172} Headquarters Establishment										
		Voted NTA	45,28.46	13,36.00	.00	58,64.46	39,50.95	2,78.68	21,92.19	36,72.27	37.38
2	{0240} Subordinate Establishment										
		Voted NTA	3,70,81.37	26,97.00	.00	3,97,78.37	2,16,33.10	22,49.77	2,03,95.04	1,93,83.33	51.27
3	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest										
		Voted NTA	2,21.25	75.00	.00	2,96.25	1,85.85	15.38	1,25.78	1,70.47	42.46
4	{1229} Working Plan Organisation										
		Voted NTA	4,03.60		.00	4,03.60	2,19.04	21.30	2,05.85	1,97.75	51.00
5	{0121} 070 Communications and Buildings Buildings										
		Voted NTA	1,51.04		.00	1,51.04	1,34.67	22.35	38.72	1,12.32	25.63
6	{1230} Roads & Bridges										
		Voted NTA	1,29.41		.00	1,29.41	1,19.54	13.31	23.18	1,06.23	17.91
7	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies										
		Voted NTA	1,53.45		.00	1,53.45	1,43.15	18.16	28.46	1,24.99	18.54
8	{1234} Timber Removed by Other Agencies										
		Voted NTA	51.15		.00	51.15	47.50	13.62	17.27	33.88	33.76
9	{1235} Driftwood & Confiscated Produce										
		Voted NTA	51.15		.00	51.15	46.86	6.00	10.29	40.86	20.13
10	{1236} Purchase & Upkeep of Livestock										
		Voted NTA	2,78.64		.00	2,78.64	2,31.13	30.11	77.62	2,01.02	27.86
11	{1237} Consolidation of Forests										
		Voted NTA	12.28		.00	12.28	11.05	1.56	2.79	9.49	22.72

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1238} Forest Protection Force									
13	{1240} Amenities to Forest Staff & Labourer	6,75.18		.00	6,75.18	6,02.58	14.24	86.84	5,88.34	12.86
14	{2444} Expenditure on Mining Plan	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
15	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management	3,72.00		.00	3,72.00	3,72.00			3,72.00	.00
16	{0295} 102 Social and Farm Forestry Social Forestry	95.00		.00	95.00	95.00			95.00	.00
17	{1245} Nursery	1,07.13	89.89	.00	1,97.02	1,96.18	2.36	3.20	1,93.82	1.62
18	{1246} Rural Fuelwood Plantation	10.24		.00	10.24	9.47	2.60	3.37	6.87	32.92
19	{1251} 105 Forest Produce Medicinal and Aromatic Plants Garden	.09		.00	.09	.09	.02	.02	.07	23.33
20	{1253} Regeneration of Silvicultural Work	1,53.45		.00	1,53.45	1,53.45			1,53.45	.00
21	{1254} Plantation of Avenue Trees	9.21		.00	9.21	8.67	.85	1.39	7.82	15.11
22	{1256} Plantation of Quickgrowing Species	77.04	9.99	.00	87.03	87.03			87.03	.00
23	{1259} Rehabilitation of Degraded Forest	7.31		.00	7.31	6.68	8.17	8.80	-1.49	1,20.34
24	{2547} Road Side Plantation of National Highways	10.24		.00	10.24	9.22	1.26	2.28	7.96	22.29

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0708} 800 Other Expenditure Other Works	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
26	{0789} Scheduled Caste Component Plan	Voted NTA	46,25.04	43,86.00	.00	90,11.04	90,11.04	2.00	2.00	90,09.04	.02
27	{0796} Tribal Area Sub-Plan	Voted NTA	.01		.00	.01	.01		.01	.00	
28	{0800} Other Expenditure	Voted NTA	.01		.00	.01	.01		.01	.00	
29	{1241} Intensification of Forest Management Scheme	Voted NTA	16,31.96	60.00	.00	16,91.96	15,16.12	25.50	2,01.34	14,90.62	11.90
30	{1924} Global Green Gathering	Voted NTA	.02		.00	.02	.02		.02	.00	
31	{3104} State Environmental Impact Assessment Authority	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
32	{4040} National Afforestation Programme (National Mission for Green India)	Voted NTA	38.30		.00	38.30	38.30		38.30	.00	
33	{5327} Prevention of Air and Water Pollution	Voted NTA	57.16		.00	57.16	57.16		57.16	.00	
34	911 Deduct-Recoveries of Overpayments	Voted NTA	.01		.00	.01	.01		.01	.00	
35	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	Voted NTA	.00		.00	.00	8.19	-76	-8.95	8.95	1,00.00
36	{1270} Tiger Project	Voted NTA	40,33.62	5,78.00	.00	46,11.62	23,00.47	2,89.07	26,00.21	20,11.41	56.38
		Voted NTA	21,49.12	17,51.67	.00	39,00.79	36,65.06	3,65.58	6,01.31	32,99.48	15.41

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1277} 111 Zoological Park State Zoo									
38	{1280} National Park & Wild Life Sanctuary Voted NTA	12,79.87	63.00	.00	13,42.87	7,16.00	36.91	6,63.78	6,79.09	49.43
39	{1283} Project Elephant Voted NTA	9,42.09		.00	9,42.09	7,55.55	21.82	2,08.36	7,33.73	22.12
40	{2549} Deepor Beel Conservation and Development Society Voted NTA	3,46.90		.00	3,46.90	3,30.45	13.49	29.94	3,16.96	8.63
41	{5771} Rhino-Anti Poaching Task Force Voted NTA	9.50		.00	9.50	9.50			9.50	.00
42	{2625} 800 Other Expenditure Assam State Wetland Authority Voted NTA	3,19.89	1,08.44	.00	4,28.33	2,40.83	25.47	2,12.97	2,15.36	49.72
43	{2853} Integrated Development of Wild Life Habitats Voted NTA	4.75		.00	4.75	4.75			4.75	.00
44	{3794} Prevention against Destruction of Wild Life Voted NTA	2,95.74		.00	2,95.74	2,57.90	.86	38.70	2,57.04	13.09
45	{4898} National River Conservation Programme (NRCP) Voted NTA	11,16.00		.00	11,16.00	11,16.00			11,16.00	.00
46	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA) Voted NTA	.02		.00	.02	.02			.02	.00
47	{1308} 2415 Agricultural Research and Education NULL 06 Forestry 004 Research Silvicultural Work Voted NTA	2,52,36.33		.00	2,52,36.33	1,64,02.33		88,34.00	1,64,02.33	35.01

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
48	{1310} Assam Forest School	Voted NTA	6,49.55	1,03.39	.00	7,52.94	4,00.89	42.73	3,94.78	3,58.16	52.43
49	{1309} 277 Education Scholarship & Stipend	Voted NTA	2,34.18		.00	2,34.18	2,34.18			2,34.18	.00
50	{1310} Assam Forest School	Voted NTA	.10		.00	.10	.10			.10	.00
51	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings {0121} Buildings	Voted NTA	4,62.60	20.01	.00	4,82.61	3,25.70	24.52	1,81.43	3,01.18	37.59
52	{1230} Roads & Bridges	Voted NTA	10,45.01	2,00.00	.00	12,45.01	9,43.91		3,01.10	9,43.91	24.18
53	{1228} 101 Forest Conservation, Development and Regeneration Survey & Extension of Forest	Voted NTA	1,12.10		.00	1,12.10	1,12.10			1,12.10	.00
54	{1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
55	{2626} New Zoo at Silchar	Voted NTA	2,79.02		.00	2,79.02	2,79.02			2,79.02	.00
		Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies {1350} State Election Commission									
	Charged NTA	4,84.46		.00	4,84.46	4,03.21	55.96	1,37.21	3,47.25	28.32
2	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration									
3	Voted NTA {0172} Headquarters Establishment	7,57.29	10.26	.00	7,67.55	3,39.84	51.24	4,78.94	2,88.61	62.40
4	Voted NTA {1349} Block Administration	5,61.86	5,90.73	1,40.46	12,93.05	10,60.30	31.24	2,63.99	10,29.06	20.42
5	Voted NTA {1351} 003 Training Grant for Panchayati Raj Training Centre	56,10.09	26,88.63	.00	82,98.72	47,30.18	5,03.02	40,71.56	42,27.16	49.06
6	Voted NTA {1352} Training of Panchayat Secretaries	49.19		.00	49.19	29.99	1.24	20.44	28.75	41.54
7	Voted NTA {1353} Composit Training Centre	23.37	10.42	.00	33.79	18.15	1.52	17.16	16.63	50.78
8	Voted NTA {1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff	18.42	.48	.00	18.90	7.81	1.41	12.50	6.40	66.13
9	Voted NTA {4684} Rashtriya Gram Swaraj Abhiyan (RGSA)	2,18,49.03	1,95,23.94	.00	4,13,72.97	2,48,77.46	19,86.68	1,84,82.19	2,28,90.78	44.67
10	Voted NTA {0318} 102 Community Development National Social Assistance Programme (NSAP)	70,95.60		.00	70,95.60	70,95.60			70,95.60	.00
	Voted NTA	2,70,00.00	1,35,07.35	.00	4,05,07.35	1,73,29.84	.00	2,31,77.51	1,73,29.84	57.22

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	17,07.48	18,10.69	.00	35,18.17	35,18.17		35,18.17	.00	
12	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty									
	Voted NTA	27.90		.00	27.90	27.90		27.90	.00	
13	{3672} PRIs & ULBs ( Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)									
	Voted NTA	1,39,73.20	6,62.47	.00	1,46,35.67	1,46,35.67		1,46,35.67	.00	
14	{5530} General Basic Grant									
	Voted NTA	9,23,74.72		.00	9,23,74.72	7,23,17.92	2,33,99.60	4,34,56.40	47.04	
15	{5532} General Performance Grant									
	Voted NTA	80,43.30		.00	80,43.30	80,43.30		80,43.30	.00	
16	{5793} Specific Grant under Award of State Finance Commission-PRIs									
	Voted NTA	33,63.67		-1,40.46	32,23.21	32,23.21		32,23.21	.00	
17	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	31.33	-.05	-31.38	1,00.00	
	4059 Capital Outlay on Public Works NULL									
	01 Office Buildings 051 Construction									
18	{2627} Construction of New Office Building at Panjabari									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	18,23,17.50	16,66,66.67	.00	34,89,84.17	19,30,70.77	13,00.00	15,72,13.40	19,17,70.77	45.05
2	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA	3,95.54	3.68	.00	3,99.22	2,19.09	22.07	2,02.20	1,97.02	50.65
3	{1340} Subordinate Organisation Rural Development  Voted NTA	98,67.78	4,66.34	.00	1,03,34.12	51,22.81	6,36.97	58,48.28	44,85.84	56.59
4	{0318} 800 Other Expenditure National Social Assistance Programme (NSAP)  Voted NTA	4,15,15.00	65,98.94	.00	4,81,13.94	3,84,77.78	1,21,89.99	2,18,26.15	2,62,87.79	45.36
5	{1341} SIRD  Voted NTA	8,30.34	69.30	.00	8,99.64	8,99.64	1,95.00	1,95.00	7,04.64	21.68
6	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each  Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
7	{2297} New Office Building of Lakhimpur Zilla Parishad  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
8	{2299} Atal Atma Sansthapon Yojana (SIPRD)  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
9	{2378} Training at SIRD, P&RD Department  Voted NTA	6,18.75		.00	6,18.75	6,18.75			6,18.75	.00
10	{2528} Satellite Training of SIPRD  Voted NTA	31.35		.00	31.35	31.35			31.35	.00
11	{2529} Indira Mlri Window Pension Achoni for age Group  Voted NTA			.00						

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/-									
12	{2532} Construction of 5 (five) Nos. of New Block Office Building Voted NTA	71,25.00	11,01.00	.00	82,26.00	82,26.00			82,26.00	.00
13	{2628} Pilot Project for Backyard Poultry Farming to be Covered 5 Nos. of Development Block Voted NTA	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
14	{2629} New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary Voted NTA	.95		.00	.95	.95			.95	.00
15	{2630} Sakhi Express Voted NTA	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
16	{2674} Expenditure for National Green Tribunal (NGT) related Works to Compliance of Hon'ble NGT's Order Voted NTA	34,34.54		.00	34,34.54	34,34.54			34,34.54	.00
17	{4921} National Rural Livelihood Mission (NRLM) Voted NTA		15.00	.00	15.00	15.00			15.00	.00
18	{5129} Implementation of DRDA Scheme Voted NTA	3,72,90.00		.00	3,72,90.00	1,38,69.97	32,03.17	2,66,23.20	1,06,66.80	71.40
19	{5538} Chief Minister's Special Package for Dhakuakhana Voted NTA	19,97.10		.00	19,97.10	19,97.10			19,97.10	.00
20	{5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH Voted NTA	95.01		.00	95.01	95.01			95.01	.00
		13,30.00		.00	13,30.00	13,05.50		24.50	13,05.50	1.84

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)									
	Voted NTA	20,14.88	67.63	.00	20,82.51	20,82.51		20,82.51	.00	
22	{5929} Financial Assistance to 1 (One) lakh Women SHG									
	Voted NTA	3,32,50.00		.00	3,32,50.00	3,32,50.00		3,32,50.00	.00	
23	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	3.78	-2.66	-6.44	6.44	1,00.00
	2505 Rural Employment NULL 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme									
24	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)									
	Voted NTA	3,82,84.13	10,04,82.96	.00	13,87,67.09	10,68,36.77	2,17,58.51	5,36,88.83	8,50,78.26	38.69
	4515 Capital Outlay on other Rural Devalopment Programmes NULL 800 Other Expenditure									
25	{2631} Chuburi Pucca Rasta Achoni									
	Voted NTA	38,00.00		.00	38,00.00	38,00.00		38,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2852 Industries NULL 80 General 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA	27,37.60	18,06.48	.00	45,44.08	44,08.80	16.71	1,51.99	43,92.09	3.34
2	{1744} 800 Other Expenditure Subsidy for Implementation of New Industrial Policy  Voted NTA	15,20.00		.00	15,20.00	15,20.00			15,20.00	.00
3	{2675} Payment of Printing Charges of Pradhan Mantri Rozgar Yojana (PMRY) Form  Voted NTA		1.08	.00	1.08	1.08			1.08	.00
4	{4722} Implemenatation of ISO 9001,QMS  Voted NTA	19.00		.00	19.00	19.00			19.00	.00
5	{5393} Investment Promotion Activities  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
6	911 Deduct-Recoveries of Overpayments  Voted NTA			.00						
7	4885 Other Capital Outlay on Industries and Minerals NULL 60 Others 800 Other Expenditure {1531} Agar International Trade Centre  Voted NTA	2,85.00	.01	.00	2,85.01	2,85.01			2,85.01	.00
8	{2338} Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri  Voted NTA	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00
9	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup  Voted NTA	95.00		.00	95.00	95.00			95.00	.00
10	{2340} Improvement of Internal Road, Construction of  Voted NTA			.00						

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2341} Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
12	{2342} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
13	{2343} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21 Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
14	{2345} Refurbish of Directorate of Tea Construction of Boundary Wall in the remaining 666 Bighas Land at Gelapukhuri, Tinsukia Voted NTA		.01	.00	.01	.01		.01	.00	
15	{2521} Upgradation of Maniram Dewan Trade Centre Voted NTA	2,11.01		.00	2,11.01	2,11.01		2,11.01	.00	
16	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim Voted NTA	17,22.14		.00	17,22.14	17,22.14		17,22.14	.00	
17	{2632} Setting up of Tea Museum Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
18	{2633} Setting up of Warehouse & Cold Storage in Maibong Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
19	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas Voted NTA	13,44.25		.00	13,44.25	13,13.42	16.76	47.58	3.54	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs									
	Voted NTA	10,47.57		.00	10,47.57	10,47.57		10,47.57	.00	
31	{5830} Upgradation of Industrial Estates Borguri, Tinsukia									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
32	{5831} Upgradation of Industrial Area, Badarpurghat									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
33	{5832} Setting up of CFC for Assamese Jewellery									
	Voted NTA	1,23.50		.00	1,23.50	1,23.50		1,23.50	.00	
34	{5990} Construction of Double Storied Storage Facility for Raw Material & Finished Product to make AAP Production Process WHO Standard Complaint									
	Voted NTA	66.50		.00	66.50	66.50		66.50	.00	
	6860 Loans for Consumer Industries									
	NULL									
	60 Others									
	800 Other Loans									
35	{3052} Loans to Corporation for Modernisation/ Revitalisation									
	Voted NTA	1,28.85		.00	1,28.85	1,28.85		1,28.85	.00	
36	{5303} Loans to Assam Tea Corporation Ltd.									
	Voted NTA	30,40.00	4,00.00	.00	34,40.00	20,90.00	13,50.00	20,90.00	39.24	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Directorate of Sericulture												
1	{1735} Directorate of Sericulture												
				Voted NTA	9,51.00	8.25	.00	9,59.25	5,09.81	58.76	5,08.20	4,51.05	52.98
2	003 Training			Voted NTA	1,45.63		.00	1,45.63	73.32	8.87	81.18	64.45	55.75
3	004 Research and Development			Voted NTA	22.65	2.30	.00	24.95	9.56	1.95	17.34	7.61	69.50
4	{0011} 107 Sericulture Industries Regional Development Schemes			Voted NTA	91.79		.00	91.79	38.98	6.57	59.38	32.41	64.69
5	{0016} District Development Schemes (Old)			Voted NTA	26,00.50	10.51	.00	26,11.01	11,06.75	1,81.54	16,85.80	9,25.21	64.57
6	{0017} Sericulture Farms			Voted NTA	52,60.24		.00	52,60.24	22,68.08	3,75.86	33,68.03	18,92.21	64.03
7	{5688} Integrated Sericulture Development Project under NERTPS (North Eastern Textile Promotion Scheme)			Voted NTA		7.41	.00	7.41	7.41			7.41	.00
8	{5837} 800 Other Expenditure Assam Silk Outreach Mission (Muga)			Voted NTA	.10		.00	.10	.10			.10	.00
9	{5838} Yarn Bank of Mulberry at Sualkuchi			Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
10	911 Deduct-Recoveries of Overpayments			Voted NTA	.00		.00	.00	15.90	-5.84	-21.74	21.74	1,00.00
11	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile			Voted NTA	17,51.53	18.67	.00	17,70.20	13,81.06	46.82	4,35.97	13,34.23	24.63
	003 Training												



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
24	{0013} 103 Handloom Industries District Development Schemes	Voted NTA	3,17.08		.00	3,17.08	3,17.08		3,17.08	.00	
25	{3018} Handloom Production Centre	Voted NTA	3,54.35		.00	3,54.35	3,54.35		3,54.35	.00	
26	{5839} Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile	Voted NTA	1,21.98		.00	1,21.98	1,21.98		1,21.98	.00	
27	107 Sericulture Industries	Voted NTA	11.88		.00	11.88	11.88		11.88	.00	
28	{5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARD's Loan Component	Voted NTA	1,21.81		.00	1,21.81	94.20	10.00	37.61	84.20	30.87
		Voted NTA	1,85.40		.00	1,85.40	1,85.40		1,85.40	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-60 Cottage Industries**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2851 Village and Small Industries NULL 02 Cottage Industries 003 Training {1781} Training Organisation												
				Voted NTA	3,50.59	85.00	.00	4,35.59	2,39.84	25.49	2,21.24	2,14.35	50.79
2	101 Industrial Estates			Voted NTA	4,16.19	70.00	.00	4,86.19	2,58.96	28.90	2,56.13	2,30.06	52.68
3	102 Small Scale Industries {0172} Headquarters Establishment			Voted NTA	9,91.72	90.00	.00	10,81.72	6,81.85	50.52	4,50.39	6,31.33	41.64
4	{1799} Regional Establishment			Voted NTA	39,28.85	4,88.50	.00	44,17.35	23,50.94	2,68.34	23,34.75	20,82.60	52.85
5	104 Handicraft Industries			Voted NTA	75.26	30.00	.00	1,05.26	70.93	4.21	38.55	66.71	36.62
6	796 Tribal Area Sub-Plan {2477} National Bamboo Mission (NBM)			Voted NTA	.02	1,10.20	.00	1,10.22	1,10.22	27.55	27.55	82.67	25.00
7	800 Other Expenditure {0789} Scheduled Caste Component Plan			Voted NTA	.02	63.98	.00	64.00	64.00	16.00	16.00	48.00	25.00
8	{2477} National Bamboo Mission (NBM)			Voted NTA	1,78.15	6,43.19	.00	8,21.34	8,21.34	1,78.66	1,78.66	6,42.68	21.75
9	911 Deduct-Recoveries of Overpayments												
10	4851 Capital Outlay on Village and Small Industries NULL 796 Tribal Area Sub-Plan {1807} Commercial Estate			Voted NTA		10.58	.00	10.58	10.58			10.58	.00
11	{0789} 800 Other Expenditure Scheduled Caste Component Plan			Voted NTA	47.50		.00	47.50	47.50			47.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-60 Cottage Industries**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2853 Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration Subordinate Establishment									
1	{0240} Voted TA	29.45		.00	29.45	29.45		29.45	.00	
2	{1375} Directorate of Geology & Mining (H.Qr.)									
3	{1376} Voted NTA Petroleum Cell	6,74.64		.00	6,74.64	4,12.45	34.13	2,96.33	3,78.31	43.92
4	{0045} Voted NTA 004 Research and Development Analytical Unit	31.73		.00	31.73	17.68	2.06	16.11	15.62	50.77
5	{1377} Voted NTA Statistical Unit	2,30.56		.00	2,30.56	2,07.71	2.88	25.73	2,04.83	11.16
6	{1378} Voted NTA Planning & Research Development	11.88		.00	11.88	4.33	.95	8.51	3.37	71.60
7	{0169} Voted NTA 101 Survey and Mapping Ground Water Survey	2.23		.00	2.23	2.23			2.23	.00
8	{0180} Voted NTA Intensive Mineral Investigation	6,03.60	30.50	.00	6,34.10	3,54.98	31.01	3,10.13	3,23.97	48.91
8	{0180} Voted TA Intensive Mineral Investigation	10.45		.00	10.45	10.45			10.45	.00
9	Voted NTA 911 Deduct-Recoveries of Overpayments	4,85.51		.00	4,85.51	3,05.04	22.32	2,02.79	2,82.72	41.77
9	Voted NTA 911 Deduct-Recoveries of Overpayments	19.00		.00	19.00	19.00			19.00	.00
9	Voted NTA 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 60 Other Mining and Metallurgical Industries 190 Investments in Public Sector and Other Undertakings	.00		.00	.00	.51		-51	.51	1,00.00
10	{2668} Assam Hydrocarbon and Energy Company Ltd.									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1375} 02 Non-Ferrous Metals 001 Direction and Administration Directorate of Geology & Mining (H.Qr.)		50,00.00	.00	50,00.00	50,00.00			50,00.00	.00
	Voted NTA									
12	{1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.)	1,86.00		.00	1,86.00	1,86.00			1,86.00	.00
	Voted NTA									
	Voted NTA	1,04.50		.00	1,04.50	1,04.50			1,04.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2045 {1787} Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty Inspectorate of Electricity									
2	Voted NTA {1788} Licensing Scheme/Board	5,64.98		.00	5,64.98	2,73.24	45.81	3,37.55	2,27.43	59.74
	Voted NTA	18.84		.00	18.84	15.78	.59	3.65	15.19	19.36
3	2801 {4690} Power NULL 80 General 101 Assistance to Electricity Boards Grants-in-aid to APDCL									
4	Voted NTA {1642} 800 Other Expenditure Assam Electricity Regulatory Commission		3,15,00.00	.00	3,15,00.00	3,15,00.00			3,15,00.00	.00
5	Voted NTA {2525} DDUGJY and SAUBHAGYA Scheme	1,39.50		.00	1,39.50	1,39.50			1,39.50	.00
6	Voted NTA {2635} Power Purchase Subsidy	80,44.60	4,23.00	.00	84,67.60	84,67.60			84,67.60	.00
7	Voted NTA {5370} Payment of dues as per FTFRP	3,00,00.00	1,00,00.00	.00	4,00,00.00	1,00,00.00		3,00,00.00	1,00,00.00	75.00
8	Voted NTA {5797} Ujjal DISCOM Assurance Yojana (UDAY)	4,75,00.00		.00	4,75,00.00	3,75,00.00		1,00,00.00	3,75,00.00	21.05
9	Voted NTA {5798} Targeted Subsidy to APDCL	60,06.85		.00	60,06.85	.00		60,06.85		1,00.00
10	Voted NTA 4801 {2354} Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure Conversion of 500 KM of LT Conductor with AB Cables in Towns	6,03,34.50	14,72.50	.00	6,18,07.00	4,63,54.00		1,54,53.00	4,63,54.00	25.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2356} Expansion of 1912 Helpline throughout the State	47,50.00		.00	47,50.00	47,50.00		47,50.00	.00	
12	{2571} Bardikarai Small Hydro Electric Project	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
13	{2636} Barpani Hydro Electric Power Project	37,30.56		.00	37,30.56	37,30.56		37,30.56	.00	
14	{2637} Solar Power Project at Bilasipara	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
15	{2638} Waste to Energy Project at CTPS	95.00		.00	95.00	95.00		95.00	.00	
16	{2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
17	{2640} Procurement of Meters	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
18	{2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	28,50.00		.00	28,50.00	28,50.00		28,50.00	.00	
19	{2642} Asian Infrastructure Development Bank	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
	Voted NTA	1,18,75.00		.00	1,18,75.00	1,18,75.00		1,18,75.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{5475} Assam Power Sector Enhancement Investment Programme (ADB)									
	Voted NTA		.01	.00	.01	.01		.01	.00	
21	{5476} APSEIP Tranche 4 (ADB)									
	Voted NTA	4,01,60.00	1,00,05.52	.00	5,01,65.52	3,79,62.52	1,22,03.00	3,79,62.52	24.33	
22	{5797} Ujjal DISCOM Assurance Yojana (UDAY) Scheme									
	Voted NTA	23,75.00	21,42.00	.00	45,17.00	45,17.00		45,17.00	.00	
23	{6001} Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli									
	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
24	{6002} Enhancement of Intra State Transmission System of Assam (AIIB)									
	Voted NTA	28,80.00	1,16,20.00	.00	1,45,00.00	1,45,00.00		1,45,00.00	.00	
25	{5899} 80 General 190 Investments in Public Sector and Other Undertakings Assam Power Distribution Company Ltd. (APDCL)									
	Voted NTA		12,61,10.00	.00	12,61,10.00	12,61,10.00		12,61,10.00	.00	
26	{2063} 6801 Loans for Power Projects NULL 800 Other Loans to Electricity Boards Assam Electricity Grid Corporation Ltd. (AEGCL)									
	Voted NTA	47,50.00		.00	47,50.00	47,50.00		47,50.00	.00	
27	{2643} Implementation of Floating Solar Power Plant at Different Water Bodies Throughout The State Of Assam									
	Voted NTA	5,19.65		.00	5,19.65	5,19.65		5,19.65	.00	
28	{3322} Works Component/ Other Project									
	Voted NTA	1,18,75.00		.00	1,18,75.00	1,18,75.00		1,18,75.00	.00	
29	{4690} APGCL									
	Voted NTA	28,50.00		.00	28,50.00	28,50.00		28,50.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{4861} Roof Top Solar PV Station on Government Buildings									
	Voted NTA	8,40.75		.00	8,40.75	8,40.75			8,40.75	.00
31	{4939} Replacement of Damage Transformer & Installation of New Transformer with Lines and Fitting									
	Voted NTA	62,70.00		.00	62,70.00	62,70.00			62,70.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0117} Barak Valley Flood Control Project									
2	{0120} Brahmaputra Flood Control Project Voted NTA	53,84.50	4,30.02	.00	58,14.52	31,77.73	3,52.29	29,89.08	28,25.44	51.41
3	{0117} 052 Machinery and Equipment Barak Valley Flood Control Project									
4	{0120} Brahmaputra Flood Control Project Voted NTA	1,94,40.47	10,33.02	.00	2,04,73.49	1,00,21.24	15,22.57	1,19,74.82	84,98.67	58.49
5	{0117} 103 Civil Works Barak Valley Flood Control Project									
6	{0120} Brahmaputra Flood Control Project Voted NTA	2,96.86	6.40	.00	3,03.26	1,42.55	19.81	1,80.52	1,22.74	59.53
7	{0117} 911 Deduct-Recoveries of Overpayments Voted NTA	16,25.61	1,56.00	.00	17,81.61	7,77.06	1,58.23	11,62.77	6,18.84	65.27
8	{0117} 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Barak Valley Flood Control Project									
9	{0120} Brahmaputra Flood Control Project Voted NTA	79,67.56	39.50	.00	80,07.06	77,09.28	5,84.34	8,82.11	71,24.95	11.02
10	{2855} State Specific Scheme Voted NTA	.00		.00	.00	1.79	-.05	-1.83	1.83	1,00.00
11	{5778} 800 Other Expenditure Assam Integrated Flood & River Bank Erosion									
9	{0120} Brahmaputra Flood Control Project Voted NTA	45,35.63	23,84.34	11.62	69,31.59	42,50.44		26,81.15	42,50.44	38.68
10	{2855} State Specific Scheme Voted NTA	4,03,39.70	49,29.61	-11.62	4,52,57.69	3,51,58.64	17,91.27	1,18,90.31	3,33,67.38	26.27
11	{5778} 800 Other Expenditure Assam Integrated Flood & River Bank Erosion Voted NTA	90,25.02	10,00.00	.00	1,00,25.02	86,97.00	5,08.02	18,36.04	81,88.98	18.31

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	Risk Management Investment Programme  Voted NTA 911 Deduct-Recoveries of Overpayments	38,56.00		.00	38,56.00	38,56.00			38,56.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3054 Roads and Bridges NULL 01 National Highways 800 Other Expenditure {0152} Establishment									
2	Voted NTA {0273} Maintenance & Repairs of National Highways	73,83.80	1,52.07	.00	75,35.87	34,75.45	5,88.14	46,48.56	28,87.31	61.69
3	Voted NTA {1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	2,66,66.50	1,25,00.00	.00	3,91,66.50	2,90,69.42	39,78.07	1,40,75.14	2,50,91.36	35.94
4	Voted NTA {0189} 03 State Highways 337 Road Works Maintenance & Repairs	2,31.47		.00	2,31.47	1,29.59	11.21	1,13.09	1,18.38	48.86
5	Voted NTA {1857} Construction Expenditure Met from Central Road Fund (Block Grant)	93,17.43	39,19.21	-8.90	1,32,27.74	1,06,70.09	2,86.03	28,43.68	1,03,84.06	21.50
6	Voted NTA {5497} Financial Support for Maintenance of State Road by PWRD ( Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	2,25,00.00		.00	2,25,00.00	1,23,97.09		1,01,02.91	1,23,97.09	44.90
7	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	3,15.40	20,00.00	.00	23,15.40	23,15.40	3,15.00	3,15.00	20,00.40	13.60
8	Voted NTA {0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	63.65		.00	63.65	52.84		10.81	52.84	16.99
9	Voted NTA {0138} 80 General 001 Direction and Administration Direction	42,75.00		.00	42,75.00	75.00		42,00.00	75.00	98.25

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{0246} Supervision	Voted NTA	25,57.20	9,42.00	.00	34,99.20	20,86.49	1,83.54	15,96.24	19,02.96	45.62
11	{1382} Execution (General)	Voted NTA	19,66.27	2,31.80	.00	21,98.07	11,79.46	1,28.42	11,47.03	10,51.04	52.18
12	{1384} 003 Training Training of Pre registration Training Course	Voted NTA	4,69,04.07	78,43.50	8.90	5,47,56.47	2,76,48.75	32,80.34	3,03,88.06	2,43,68.41	55.50
13	{0196} 052 Machinery and Equipment New Supplies	Voted NTA	61.04		.00	61.04	26.28	3.88	38.63	22.41	63.29
14	{0498} Tools and Plants	Voted NTA	1.86		.00	1.86	1.86			1.86	.00
15	{0499} Work Charged & Muster Roll	Voted NTA	46.50		.00	46.50	46.50			46.50	.00
16	{1387} Repairs and Carriage	Voted NTA	3,69.68	86.20	.00	4,55.88	2,68.94	24.94	2,11.88	2,44.00	46.48
17	{2336} 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs	Voted NTA	93.00		.00	93.00	93.00			93.00	.00
18	{0291} 799 Suspense Miscellaneous Public Works Advances	Voted NTA	40,50.00	8,94.00	.00	49,44.00	49,44.00			49,44.00	.00
19	{0002} 800 Other Expenditure Public Workshop										
20	911 Deduct-Recoveries of Overpayments	Voted NTA	41,87.95	4,97.00	.00	46,84.95	22,67.99	3,01.59	27,18.54	19,66.41	58.03
	5054 Capital Outlay on Roads and Bridges NULL 01 National Highways	Voted NTA	.00		.00	.00	19.19	-1.36	-20.55	20.55	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{2669} 101 Permanent Bridges Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads  Voted NTA		5,00.00	.00	5,00.00	5,00.00		5,00.00	.00	
22	{1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads  Voted NTA	1,11.60		.00	1,11.60	1,11.60		1,11.60	.00	
23	{0337} 03 State Highways 337 Road Works General Road Works  Voted NTA	70,16,86.25	14,44,07.00	.00	84,60,93.25	59,15,82.32	10,73,63.23	36,18,74.16	48,42,19.09	42.77
24	{3805} Road Works (One Time ACA)  Voted NTA	19,16.15	9,10.17	.00	28,26.32	23,17.17	83.59	5,92.74	22,33.58	20.97
25	{3903} Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)  Voted NTA	62.70		.00	62.70	62.70	23.63	23.63	39.07	37.69
26	{4263} State Specific Scheme (Development of Specific Road)  Voted NTA	5,35.80	14,00.00	.00	19,35.80	13,25.77	1,46.35	7,56.39	11,79.41	39.07
27	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges  Voted NTA	5,52,60.00		.00	5,52,60.00	4,61,13.46	22,90.06	1,14,36.60	4,38,23.40	20.70
28	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	.00		.00		1,00.00
29	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
30	{1536} 796 Tribal Area Sub-Plan Works	Voted NTA	2,40,00.00	4,00,00.00	.00	6,40,00.00	6,40,00.00	2,40,00.00	2,40,00.00	4,00,00.00	37.50
31	{0789} 800 Other Expenditure Scheduled Caste Component Plan	Voted NTA	19,66.50	10,00.00	.00	29,66.50	21,30.94	2,84.68	11,20.24	18,46.26	37.76
		Voted NTA	76,71.25	10,00.00	.00	86,71.25	66,34.48	2,08.30	22,45.07	64,26.18	25.89

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre Picnic Cottage at Chanddubi etc.									
1	{0936} Voted NTA	77.96	1.94	.00	79.90	27.98	6.18	58.09	21.81	72.71
2	{1424} Tourist Attraction Centre, Kaziranga									
3	{1425} Jamduar Bhalukpung Tourist Lodge	1,09.97	1.80	.00	1,11.77	53.88	6.59	64.48	47.29	57.69
4	{1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat	97.17		.00	97.17	72.97	2.75	26.94	70.23	27.73
5	{1426} Tourist Banglow, Sibsagar	1,38.88		.00	1,38.88	87.50	5.65	57.04	81.84	41.07
6	{1427} Tourist Information Office-cum-Transit Camp	58.66		.00	58.66	31.34	2.19	29.51	29.15	50.30
7	{1428} Tourist Lodge, Tezpur	75.19	2.00	.00	77.19	29.84	4.56	51.90	25.29	67.24
8	{1429} Dormitory-type Tourist Lodge, Kaziranga	80.51		-3.00	77.51	54.12	2.39	25.78	51.73	33.26
9	{1430} Tourist Lodge, Silchar	9.32		.00	9.32	6.23	.45	3.53	5.79	37.91
10	{1431} Tourist Lodge, Nagaon	42.12	5.59	.00	47.71	26.70	2.32	23.33	24.38	48.90
11	{1432} Tourist Lodge, Orang	69.52	8.02	.00	77.54	37.66	4.29	44.17	33.37	56.96
12	{1433} Tourist Lodge, Manas	10.71		3.00	13.71	4.41	.79	10.09	3.62	73.61

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1434} Tourist Facilities, Manas, Kaziranga, Guwahati	57.67		.00	57.67	25.12	4.43	36.99	20.68	64.13
14	{1438} Forest Lodge, Kaziranga	62.70		.00	62.70	62.70			62.70	.00
15	103 Tourist Transport Service	1,65.36		.00	1,65.36	1,14.63	4.09	54.83	1,10.53	33.16
16	911 Deduct-Recoveries of Overpayments	39.96		.00	39.96	19.93	2.24	22.27	17.69	55.73
17	{0172} 80 General 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.39		-39	.39	1,00.00
18	{1440} 104 Promotion and Publicity Tourist Information and Publicity	5,24.71		.00	5,24.71	3,47.52	22.31	1,99.50	3,25.21	38.02
19	{1441} Tourist Information Bureau, Guwahati	32,39.50		.00	32,39.50	32,39.50			32,39.50	.00
20	{1442} Tourist Information Centre, Kolkata	1,96.41		.00	1,96.41	1,02.01	12.31	1,06.71	89.70	54.33
21	{1443} Tourist information Centre, New Delhi	6.77	3.00	.00	9.77	7.11		2.66	7.11	27.19
22	{1444} Tourist Information Centre, Siliguri	21.42	1.66	.00	23.08	14.03	1.32	10.38	12.70	44.96
23	{1445} Tourist Information Centre, Madhupur	7.64		.00	7.64	7.64			7.64	.00
24	{2441} Tourist Information Centre, Majuli	1.24		.00	1.24	1.24			1.24	.00
25	{2501} Assam Tourism Data Warehouse	3.71		.00	3.71	3.71			3.71	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3	4	5	6	7	8				
26	{3971} Tourist Information Office, Dhubri	Voted NTA	25.65		.00	25.65	25.65		25.65	.00	
27	{3972} Tourist Information Office, Tinsukia	Voted NTA	5.66		.00	5.66	2.89	.35	3.12	2.54	55.21
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour	Voted NTA	17.25		.00	17.25	7.70	1.21	10.76	6.49	62.39
29	{1448} Incentive to the Private Enterpreneurs	Voted NTA	19.00		.00	19.00	19.00		19.00	19.00	.00
30	{2574} Heads of State Visit	Voted NTA	3.80		.00	3.80	3.80		3.80	3.80	.00
31	{2909} Food Craft Institute, Samuguri	Voted NTA		6,72.00	.00	6,72.00	6,72.00		6,72.00	6,72.00	.00
32	{3660} Assam Bikash Yojana	Voted NTA	1,45.26	1,39.00	.00	2,84.26	2,84.26		2,84.26	2,84.26	.00
33	{5791} Amaar Aalohi Rural Homestay Scheme	Voted NTA	5,22.50		.00	5,22.50	5,22.50		5,22.50	5,22.50	.00
34	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif	Voted NTA	3,13.50		.00	3,13.50	3,13.50		3,13.50	3,13.50	.00
35	{5933} Installation of Ropeway between Kamakhya Railway Station and Kamakhya Devi Temple	Voted NTA	5,22.50		.00	5,22.50	5,22.50		5,22.50	5,22.50	.00
36	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction	Voted NTA	95.00		.00	95.00	95.00		95.00	95.00	.00
		Voted NTA	5,22.50	21,28.00	.00	26,50.50	26,50.50		26,50.50	26,50.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{0172} Headquarters Establishment									
38	{1427} Tourist Information Office-cum-Transit Camp									
39	{2351} Hotel in Majuli									
40	{2502} Assam Darshan									
41	{2644} Sivasagar as an Iconic Site/ Destination									
42	{4699} Development & Beautification of Historical Place- Habung									
43	{4700} Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities									
44	{5934} Renovation of Prashanti Lodges									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments									
1	{2283} Grants-in-aid/ Special Financial Assistance for Autonomous Council (PRIs)  Voted TA	27.00		.00	27.00	27.00		27.00	.00	
2	{2284} Grants-in-aid/ Special Financial Assistance for Autonomous Council (ULBs)  Voted TA	27.00		.00	27.00	27.00		27.00	.00	
3	{3673} Panchayat Raj Institutions (Award of Central Finance Commission)  Voted TA	2,40,20.39	36,65.61	.00	2,76,86.00	1,87,89.81	88,96.19	1,87,89.81	32.13	
4	{3674} Urban Local Bodies ( Award of Central Finance Commission )  Voted TA	73,73.25	18,19.75	.00	91,93.00	71,45.00	20,48.00	71,45.00	22.28	
5	{5212} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs  Voted TA	35,91.00		.00	35,91.00	35,91.00		35,91.00	.00	
6	{5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs  Voted TA	11,32.65		.00	11,32.65	11,32.65		11,32.65	.00	
7	{5793} Specific Grant under Award of State Finance Commission-PRIs  Voted TA	1,35,53.33		.00	1,35,53.33	1,35,53.33		1,35,53.33	.00	
8	{5794} Specific Grant under Award of State Finance Commission-ULBs  Voted TA	42,30.58		.00	42,30.58	42,30.58		42,30.58	.00	
9	911 Deduct-Recoveries of Overpayments									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-67 Horticulture**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops {1100} Development of Progeny Orchards									
2	{1103} Development of Citrus, Pineapple, Banana etc. Voted NTA	84.61	10.50	.00	95.11	40.81	4.28	58.58	36.53	61.59
3	{1105} Community Canning & Training on Fruit Preservation Voted NTA	33.53	24.15	.00	57.68	26.71	4.45	35.42	22.26	61.41
4	{1127} Integrated Horticulture Development Voted NTA	5,43.97	2.00	.00	5,45.97	2,40.41	37.69	3,43.25	2,02.72	62.87
5	{4711} Chief Minister's Floriculture Mission Voted NTA	54.16		.00	54.16	40.92	1.26	14.50	39.66	26.77
6	{5410} Horticulture Mission for North East and Himalayan State Voted NTA	23.75		.00	23.75	23.75			23.75	.00
7	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop Voted NTA	60,00.64	52,37.49	.00	1,12,38.13	1,12,38.13			1,12,38.13	.00
8	2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao Voted NTA	41,79.00	87,40.28	.00	1,29,19.28	1,29,19.28			1,29,19.28	.00
9	4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure {2417} Development of Orchid Farm at Kaziranga Voted NTA	22.50		.00	22.50	22.50			22.50	.00
		23.75	6,00.00	.00	6,23.75	6,23.75			6,23.75	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2810 New and Renewable Energy NULL 01 Bio-energy 004 Research and Development  Voted NTA	.01	10.37	.00	10.38	-9.83		20.21	-9.83	1,94.71
	Voted TA	2.38		.00	2.38	2.38			2.38	.00
2	104 Research, Design & Development in Renewable Energy  Voted NTA	33.85		.00	33.85	33.85	2.56	2.56	31.29	7.57
3	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy  Voted TA	.95		.00	.95	.95			.95	.00
4	{3088} 60 Others 800 Other Expenditure Energy Cell  Voted NTA	97.46		.00	97.46	97.46	97.46	97.46		1,00.00
5	3425 Other Scientific Research NULL 60 Others 001 Direction and Administration Headquarters Establishment  Voted NTA	83.14	1.20	.00	84.34	44.05	5.25	45.54	38.80	54.00
6	{3089} Guwahati Planetarium  Voted NTA	2,88.05		.00	2,88.05	2,20.33	8.66	76.38	2,11.67	26.52
7	200 Assistance to Other Scientific Bodies  Voted TA	3.33		.00	3.33	3.33			3.33	.00
8	{1897} Research and Development Programme  Voted NTA	28.50		.00	28.50	28.50			28.50	.00
9	{2037} Centre for Advance Research in Science & Technology  Voted NTA	23.75		.00	23.75	23.75	23.75	23.75		1,00.00
10	{2038} Jorhat Planetarium & Science Centre  Voted NTA	.01	65.36	.00	65.37	65.37			65.37	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2240} Strengthening Environment Division									
	Voted NTA	68.95		.00	68.95	.00		68.95		1,00.00
12	{2334} Promotion of Science, Technology and Innovation									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
13	{2335} Setting up of ISRO Centre in Guwahati									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
14	{3090} Strengthening of ASTE Council									
	Voted NTA	11,50.29		.00	11,50.29	11,50.29	2,00.29	2,00.29	9,50.00	17.41
15	{3093} Instrumentation Repair and Development centre									
	Voted NTA	5.70	9.30	.00	15.00	15.00			15.00	.00
16	{3099} Setting up of Remote Sensing Cell									
	Voted NTA	2,34.69		.00	2,34.69	.00		2,34.69		1,00.00
17	{3100} Radio Astronomy Centre									
	Voted NTA	10.45		.00	10.45	10.45			10.45	.00
18	{3103} Popularisation of Science									
	Voted NTA	11,96.05	41.35	.00	12,37.40	12,37.40			12,37.40	.00
19	{3559} Patent Information Centre									
	Voted NTA	2.85	12.15	.00	15.00	15.00			15.00	.00
20	{3560} Bio-Technology Park									
	Voted NTA	2,55.36	1,08.43	.00	3,63.79	3,63.79			3,63.79	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-70 Hill Areas**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
1	3451 Secretariat-Economic Services NULL 091 Attached Offices {1417} Evaluation & Monitoring Division												
				Voted NTA	9,96.85	30.00	.00	10,26.85	9,23.08	15.30	1,19.07	9,07.78	11.60
2	{2568} Construction Works in Hill Districts			Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
3	{4087} Grants under Article 275 (i) of Constitution for Tribal Development			Voted NTA		4,39.00	.00	4,39.00	4,39.00			4,39.00	.00
4	{1986} 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC			Voted NTA	1,40.00	2,21.90	.00	3,61.90	3,61.90			3,61.90	.00
5	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC			Voted NTA	60.00	95.10	.00	1,55.10	1,55.10			1,55.10	.00
6	{5388} Administrative Grant			Voted NTA	2,91.00		.00	2,91.00	2,91.00			2,91.00	.00
7	6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings {3109} Loans to Assam Plantation Crops Development Corporation			Voted NTA	30.00		.00	30.00	30.00			30.00	.00
8	6851 Loans for Village and Small Industries NULL 102 Small Scale Industries {3193} Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC)			Voted NTA	2,98.00		.00	2,98.00	2,98.00			2,98.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
1	2202 General Education NULL 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment												
				Voted NTA	7,92.41	10,08.14	.00	18,00.55	14,62.67	44.28	3,82.16	14,18.39	21.22
2	{3113} 053 Maintenance of Buildings Departmental Buildings			Voted NTA	61.03		.00	61.03	61.03			61.03	.00
3	{0165} 101 Government Primary Schools Government Middle School			Voted NTA	18,19,01.34	9,26.35	.00	18,28,27.69	8,33,67.99	1,26,23.32	11,20,83.03	7,07,44.66	61.31
4	{0166} Government Primary School			Voted NTA	32,64,48.24	51,92.53	.00	33,16,40.77	14,48,76.79	2,34,84.85	21,02,48.82	12,13,91.95	63.40
5	{0292} Pre-Primary School			Voted NTA	1,04.02		.00	1,04.02	53.54	6.46	56.93	47.09	54.73
6	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers			Voted NTA	4,44.66		.00	4,44.66	2,10.32	30.08	2,64.42	1,80.24	59.47
7	{2540} Maintenance			Voted NTA	.86		.00	.86	.86			.86	.00
8	{0118} 104 Inspection Block Office			Voted NTA	24,20.33	16.23	.00	24,36.56	12,00.11	1,49.55	13,86.00	10,50.56	56.88
9	{0249} Sub-Divisional Office			Voted NTA	45,13.58	12.67	.00	45,26.25	19,26.75	3,17.11	29,16.60	16,09.65	64.44
10	{0285} District Office			Voted NTA	17,73.78	12.95	.00	17,86.73	8,78.74	1,09.71	10,17.70	7,69.03	56.96
11	{0552} 108 Text Books Supply of Free Text Books												

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4696} 109 Scholarships and Incentives Chief Minister's Special Package including ABY	Voted NTA	18,67.70		.00	18,67.70	18,67.70		18,67.70	.00
13	{0559} 110 Examinations Primary School Scholarships	Voted NTA	23,75.00		.00	23,75.00	23,75.00		23,75.00	.00
14	{0560} Middle School Scholarships	Voted NTA	74.40		.00	74.40	67.75	6.65	67.75	8.94
15	{0562} Other Interview and Test	Voted NTA	74.40		.00	74.40	74.40		74.40	.00
16	789 Schedule Caste Component Plan	Voted NTA	5,58.00		.00	5,58.00	5,58.00		5,58.00	.00
17	796 Tribal Area Sub-Plan	Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00
18	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	19.00		.00	19.00	19.00		19.00	.00
19	{1686} Sarba Siksha Abhijan	Voted NTA	76,46.74		.00	76,46.74	76,00.24	46.50	76,00.24	.61
20	{2387} SSA Employees Welfare Fund	Voted NTA	23,34,05.54	6,09,36.78	.00	29,43,42.32	18,31,14.56	87,17.68	11,99,45.44	40.75
21	{2471} Bodo and Other Tribal Languages	Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00
22	{2552} Flexi Fund for New Intervention under MDM Scheme (Primary/ Middle School)	Voted NTA	.48		.00	.48	.48		.48	.00
23	{2645} Reimbursement against RTE Norms	Voted NTA	2,45.20		.00	2,45.20	2,45.20		2,45.20	.00
24	{2646} Honorarium to Mid-Day-Meal Workers	Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2840} Voted NTA Mid-Day-Meal Scheme for Honorarium to Cook- cum-Helper	34,20.00	25,29.90	.00	59,49.90	25,29.90	25,29.90	59,49.90	1,00.00	
26	{3844} Voted NTA Mid-Day-Meal Scheme for Cooking Cost	10,17.43	1,72.55	.00	11,89.98	8,92.48	2,97.50	8,92.48	25.00	
27	Voted NTA 911 Deduct-Recoveries of Overpayments	5,78,22.83	2,21,90.44	.00	8,00,13.27	6,43,55.85	1,56,57.42	6,43,55.85	19.57	
28	{0172} Voted NTA 02 Secondary Education 001 Direction and Administration Headquarters Establishment	.00		.00	.00	4,12.21	-37,34.17	-41,46.38	41,46.38	1,00.00
29	{6330} Voted NTA Upgradation of Standard of Administration-Award of 12th Finance Commission	8,99.01	1,32,92.66	.00	1,41,91.67	77,91.60	17,37.49	81,37.56	60,54.11	57.34
30	{0172} Voted NTA 053 Maintenance of Buildings Headquarters Establishment		46.34	.00	46.34	46.34		46.34	.00	
31	{0179} Voted NTA Inspection	27.90	2,72.05	.00	2,99.95	2,99.95	27.90	27.90	2,72.05	9.30
32	{0566} Voted NTA Government Secondary School for Boys	2.46		.00	2.46	2.46		2.46	.00	
33	{0179} Voted NTA 101 Inspection Inspection	3.14	15.22	.00	18.36	18.36		18.36	.00	
34	{0568} Voted NTA 104 Teachers and Other Services Maintenance of Vigyan Mandir	22,11.48		.00	22,11.48	9,94.56	1,50.68	13,67.60	8,43.88	61.84
35	{0232} Voted NTA 107 Scholarships Scholarship to Physically Handicapped Students	22.52		.00	22.52	9.12	1.75	15.14	7.38	67.25
	Voted NTA	13.95		.00	13.95	13.95		13.95	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of December'2020 - (2020-2021)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0573} Military and Allied Training Scholarship									
	Voted NTA	6.51		.00	6.51	6.51		6.51	.00	
37	{2838} Scholarships									
	Voted NTA	13.95		.00	13.95	13.95		13.95	.00	
	108 Examinations									
38	Voted NTA	9.77	1,23.04	.00	1,32.81	1,32.81		1,32.81	.00	
39	{0576} 109 Government Secondary Schools Secondary School for Boys									
	Voted NTA	64,44.94		.00	64,44.94	27,08.08	4,72.27	42,09.13	22,35.81	65.31
40	{0577} Secondary School for Girls									
	Voted NTA	23,98.23		.00	23,98.23	10,42.22	1,65.90	15,21.90	8,76.33	63.46
41	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
	Voted NTA	41,81,06.16	21,84.00	.00	42,02,90.16	19,44,04.32	2,66,09.84	25,24,95.68	16,77,94.48	60.08
42	{0579} Grants to Non-Government Secondary Boys and Girls School									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
43	{0068} 789 Schedule Caste Component Plan Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S. School)									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
44	{0583} 800 Other Expenditure Other Expenditure (Miscellaneous Schemes)									
	Voted NTA	81,69.99	32,50.00	.00	1,14,19.99	88,73.74		25,46.25	88,73.74	22.30
45	{0800} Other Expenditure									
	Voted NTA	47,53.80	5,30.31	.00	52,84.11	52,84.11		52,84.11	.00	
46	{0935} Goalpara Sainik School									
	Voted NTA	5,35.26		.00	5,35.26	5,35.26	32.55	32.55	5,02.71	6.08

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of December'2020 - (2020-2021)**  
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Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{2388} RMSA Employees Welfare Fund									
	Voted NTA	19.00		.00	19.00	19.00			19.00	.00
48	{2811} Chief Ministers Special Scheme/ Programme									
	Voted NTA	1,34,54.33	1,50.66	.00	1,36,04.99	87,27.32	9,63.85	58,41.52	77,63.47	42.94
49	{3660} Assam Vikash Yojana									
	Voted NTA	10,45.00		.00	10,45.00	10,45.00			10,45.00	.00
50	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)									
	Voted NTA	1,35,00.00	75,00.00	.00	2,10,00.00	92,16.85		1,17,83.15	92,16.85	56.11
51	{4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc.									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
52	{5516} Model Schools									
	Voted NTA	13,49.00	9,13.64	.00	22,62.64	10,08.64		12,54.00	10,08.64	55.42
53	{5764} Free Text Books to the Students from Class IX to X									
	Voted NTA	57,00.00		.00	57,00.00	57,00.00	57,00.00	57,00.00		1,00.00
54	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	14,20.65	-1.12	-14,21.77	14,21.77	1,00.00
55	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted NTA	22,70.96	5.04	.00	22,76.00	10,57.67	1,50.60	13,68.93	9,07.07	60.15
56	{0611} Maintenance of CD Blocks									
	Voted NTA	2,70.62		.00	2,70.62	1,13.48	19.87	1,77.01	93.61	65.41
57	{0851} 800 Other Expenditure Literacy Campaigning for Saakshar Bharat Mission (SBM)									
	Voted NTA	4,97.50		.00	4,97.50	4,97.50			4,97.50	.00
58	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.43	-1.47	-2.91	2.91	1,00.00
	05 Language Development									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	{0172} 001 Direction and Administration Headquarters Establishment									
60	{2672} Directorate of Bodo Medium and Other Tribal Languages	1,84.65		.00	1,84.65	1,11.87	9.24	82.02	1,02.63	44.42
61	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non- Government Secondary Institution		2,00.00	.00	2,00.00	2,00.00			2,00.00	.00
62	{4906} Remuneration to Contractual Teachers under Madrassa Education	2,37,88.99		.00	2,37,88.99	96,79.87	17,87.25	1,58,96.37	78,92.62	66.82
63	911 Deduct-Recoveries of Overpayments	3,65.75		.00	3,65.75	1,29.29	29.40	2,65.86	99.89	72.69
64	{0172} 80 General 001 Direction and Administration Headquarters Establishment			.00	.00	2.00		-2.00	2.00	1,00.00
65	{0638} 003 Training English Language Training Institute (E.L.T.I.)	6,00.65		.00	6,00.65	3,23.15	37.12	3,14.62	2,86.03	52.38
66	{0640} Teacher Orientation Programme	49.74		.00	49.74	.00		49.74		1,00.00
67	{0641} Pre-Primary Training School, Dibrugarh	50.35		.00	50.35	50.35			50.35	.00
68	{0642} Primary Teachers Training School	60.24		.00	60.24	21.51	5.70	44.42	15.82	73.74
69	{0643} Middle School Teachers Training School	14,44.10		.00	14,44.10	8,35.89	84.22	6,92.44	7,51.66	47.95
70	{0645} Post Graduate Training College, Jorhat	6,54.85		.00	6,54.85	3,56.56	51.66	3,49.96	3,04.89	53.44

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
71	{0646} Government B.T. College, Goalpara	Voted NTA	1,76.63		.00	1,76.63	68.80	13.44	1,21.27	55.36	68.66
72	{0647} Provincialised B.T. College	Voted NTA	1,18.02		.00	1,18.02	61.25	7.00	63.77	54.25	54.03
73	{0648} Hindi Teachers Training College, North Guwahati	Voted NTA	4,72.16		.00	4,72.16	2,32.67	51.19	2,90.68	1,81.48	61.56
74	{0651} 004 Research District Institution of Education and Training (DIET)	Voted NTA	1,55.44	25.08	.00	1,80.52	94.83	10.70	96.39	84.13	53.40
75	{1968} Research Activities of State Council of Educational Research & Training (SCERT)	Voted NTA	1,16,56.71		.00	1,16,56.71	83,12.99	6,51.61	39,95.33	76,61.38	34.27
76	{4685} State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT)	Voted NTA	8,47.95	30.00	.00	8,77.95	6,84.48	23.37	2,16.84	6,61.11	24.70
77	{4760} Block Institute of Teachers Education (BITE)	Voted NTA	1,92.46		.00	1,92.46	1,92.46	1.00	1.00	1,91.46	.52
78	{0215} 108 Examinations Primary Teachers Training Examination	Voted NTA	8.10		.00	8.10	8.10			8.10	.00
79	{0652} 800 Other Expenditure Revision of District Gazetters	Voted NTA	50.05		.00	50.05	50.05			50.05	.00
80	{0653} Grants to DU for Upgradation of Education Department College of Teachers Education (CTE)	Voted NTA	1,06.80		.00	1,06.80	68.32	5.47	43.95	62.85	41.15
81	{0654} Upgradation of B.T. Colleges (CTE)	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
		Voted NTA	3,94.42		.00	3,94.42	2,58.04	15.89	1,52.27	2,42.15	38.61

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
82	{0658} Provision of New College Teacher Education (CTE)  Voted NTA	2,91.64		.00	2,91.64	1,96.34	12.09	1,07.38	1,84.26	36.82
83	{3703} Institution of Advance Studies of Education (I.A.S.E.)  Voted NTA	23.95		.00	23.95	23.95			23.95	.00
84	{3927} College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)  Voted NTA	86.70		.00	86.70	52.98	3.68	37.40	49.30	43.14
85	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	2,55.28	-25.02	-2,80.30	2,80.30	1,00.00
86	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 201 Elementary Education {5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARD's Loan Component  Voted NTA	3,15,00.00		.00	3,15,00.00	3,15,00.00			3,15,00.00	.00
87	{5338} 202 Secondary Education Assam Rural Infrastructure Development Fund ( RIDF)-NABARD's Loan Component  Voted NTA	13,05.90		.00	13,05.90	13,05.90			13,05.90	.00
88	{5765} Schemes under SPA  Voted NTA	95.00		.00	95.00	95.00			95.00	.00
89	{5853} 600 General Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)  Voted NTA	25,72.62		.00	25,72.62	25,72.62			25,72.62	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief  Voted NTA	19,00.00		.00	19,00.00	17,43.00	1,47.00	3,04.00	15,96.00	16.00
2	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist  Voted NTA	1.90		.00	1.90	1.90			1.90	.00
3	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.51		-.51	.51	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati**  
**Development Department)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)									
2	Voted NTA {5463} Award of Central Finance Commission	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
3	Voted NTA {5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	1,45,11.41		.00	1,45,11.41	1,45,11.41		1,45,11.41	.00	
4	Voted NTA {5710} Award of State Finance Commission	3,23.17	1,70.00	.00	4,93.17	3,92.57	1,00.60	3,92.57	20.40	
5	Voted NTA {0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
6	Voted NTA {1590} Guwahati Metropolitan Development Authority	81,32.80	1,13,62.99	.00	1,94,95.79	1,76,35.79	1,18.75	19,78.75	1,75,17.04	10.15
7	Voted NTA {5681} Smart City Mission	57,00.00		.00	57,00.00	57,00.00		57,00.00	.00	
8	Voted NTA 911 Deduct-Recoveries of Overpayments	17,55.00		.00	17,55.00	17,55.00		17,55.00	.00	
9	Voted NTA {1590} 4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction Guwahati Metropolitan Development Authority	.00		.00	.00	.00	-4.05	-4.05	4.05	1,00.00
10	Voted NTA {2173} City Infrastructure	27,55.00		.00	27,55.00	27,55.00		27,55.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati**  
**Development Department)**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{2470} Assam State Capital Region Development Agency (ASCRDA) Voted NTA	47,50.00	84,75.00	.00	1,32,25.00	1,32,25.00	4,80.42	4,80.42	1,27,44.58	3.63
12	{2546} South Guwahati Water Supply Project under JNNURM Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
13	{4078} South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA) Voted NTA	8,55.01		.00	8,55.01	8,55.01			8,55.01	.00
14	{4262} Assam Infrastructure Project (ADB) Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00			1,50,00.00	.00
15	{5643} Guwahati Sewerage Project (JICA) Voted NTA	1,23,01.71	1,46,78.00	.00	2,69,79.71	2,69,79.71			2,69,79.71	.00
16	{5936} Improvement of Infrastructure of Guwahati City Voted NTA	80,00.00		.00	80,00.00	80,00.00			80,00.00	.00
17	{5937} Metro Rail Transport Voted NTA	14,25.00		.00	14,25.00	14,25.00	1,34.07	1,34.07	12,90.93	9.41
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
1	2204 Sports and Youth Services NULL 001 Direction and Administration {0172} Headquarters Establishment												
				Voted NTA	8,94.10	4,86.44	.00	13,80.54	12,13.92	35.51	2,02.13	11,78.41	14.64
2	101 Physical Education			Voted NTA	37,51.43	77.73	.00	38,29.16	17,62.26	2,64.54	23,31.44	14,97.72	60.89
3	102 Youth Welfare Programme for Students			Voted NTA	5.70		.00	5.70	5.70			5.70	.00
4	{0656} N.C.C. Scheme (Camp and Courses)			Voted NTA	20,41.65	39.62	.00	20,81.27	9,58.95	1,40.19	12,62.51	8,18.76	60.66
5	104 Sports and Games			Voted NTA	12,95.44	44.58	.00	13,40.02	13,04.60	98.23	1,33.65	12,06.37	9.97
6	{2517} Promotion of Traditional Sports			Voted NTA	47.50		.00	47.50	47.50			47.50	.00
7	{2518} One Time Incentive to National/ International Award Winners			Voted NTA	47.50		.00	47.50	47.50			47.50	.00
8	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	51,53.74	58.40	.00	52,12.14	51,37.45	4,23.00	4,97.69	47,14.45	9.55
9	{2390} Gaon Panchayat Level Football Tournament			Voted NTA	1,78.56		.00	1,78.56	1,78.56			1,78.56	.00
10	{2561} Sri Sri Anirudhadeva Sports University			Voted NTA	1,58.52		.00	1,58.52	.00		1,58.52		1,00.00
11	{4284} Assam Olympic Association			Voted NTA	74.40		.00	74.40	74.40			74.40	.00
12	{4696} Chief Minister's Special Package for Dhemaji District			Voted NTA	12.35		.00	12.35	12.35			12.35	.00
13	{5855} Holding of FIFA World Cup U-17			Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Voted NTA 911 Deduct-Recoveries of Overpayments	3,99.00		.00	3,99.00	3,99.00		3,99.00	.00	
15	4202 Voted NTA Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure {0800} Other Expenditure	.00		.00	.00	15.69	-15.69	15.69	1,00.00	
16	Voted NTA {2389} Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon	10,54.50		.00	10,54.50	10,54.50		10,54.50	.00	
17	Voted NTA {2391} Construction of Stadium at Sualkuchi & North Lakhimpur	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
18	Voted NTA {2647} Sports Auditorium at Barpeta	7,60.00	10,00.00	.00	17,60.00	17,60.00		17,60.00	.00	
19	Voted NTA {2648} Creation of Sports Play Ground in Tea Gardens @ Rs 5 Lakhs per Ground	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
20	Voted NTA {5767} Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
21	Voted NTA {5768} Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	9.50		.00	9.50	9.50		9.50	.00	
22	Voted NTA {5854} Assam Badminton Association	95.00		.00	95.00	95.00		95.00	.00	
23	Voted NTA {5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District		1,00.00	.00	1,00.00	1,00.00		1,00.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	Voted NTA	4.75		.00	4.75	4.75		4.75	.00
25	{5861} Renovation of Nehru Stadium	Voted NTA	79.06		.00	79.06	79.06		79.06	.00
26	{5862} Sports College at Kokrajhar	Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00
		Voted NTA	95.00		.00	95.00	95.00		95.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics									
1	{2649} Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
2	{2650} Development of IT Tools for Localisation  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
3	{2651} Smart Classroom in the Schools of Assam  Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
4	{2652} Skill Development and Training on IT  Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
5	{2982} Information Communication Technology for Colleges  Voted NTA	.01		.00	.01	.01		.01	.00	
6	{3171} I.T. Policy Implementation  Voted NTA	.01		.00	.01	.01		.01	.00	
7	{3412} Promotion of Information Technology  Voted NTA	4,39.27	55.78	.00	4,95.05	29.03	4,66.02	29.03	94.14	
8	{3414} Organisation of Various Workshop/ Seminar/ Road Show  Voted NTA	9.50	1,22.00	.00	1,31.50	1,31.50		1,31.50	.00	
9	{3416} Assam State Wide Area Network (ASWAN)  Voted NTA	9,50.00	2,00.00	.00	11,50.00	11,50.00		11,50.00	.00	
10	{3751} Assam Online Portal  Voted NTA	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3752} Establishment of IT Park  Voted NTA	.01		.00	.01	.01		.01	.00	
12	{4291} International Internet Gateway Guwahati & Public Data Centre  Voted NTA	.01		.00	.01	.01		.01	.00	
13	{4373} IT Skill Development of Socially & Economically Weaker Sections  Voted NTA	.01		.00	.01	.01		.01	.00	
14	{4377} e-Districts  Voted NTA	.01		.00	.01	.01		.01	.00	
15	{4379} ESDM Cluster Development  Voted NTA	8,92.64		.00	8,92.64	8,92.64		8,92.64	.00	
16	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.  Voted NTA	5,30.10	5,83.98	.00	11,14.08	5,83.98	5,30.10	5,83.98	47.58	
17	{4846} IT Infrastructure Support and Services for State Data Centre  Voted NTA	.01	24,77.99	.00	24,78.00	5,00.00	19,78.00	5,00.00	79.82	
18	{5708} State Service Delivery Gateway (SSDG)  Voted NTA	6,65.00		.00	6,65.00	6,65.00		6,65.00	.00	
19	{5841} Incentive to BPO's Assam Vision Document  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
20	{5870} Information Technology, Electronics & Communication  Voted NTA	3,80.00		.00	3,80.00	3,80.00		3,80.00	.00	
		4,08.25	11.84	.00	4,20.09	2,79.02	22.14	1,63.22	2,56.87	38.85

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Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5872} District e-Governance Society Fund									
	Voted NTA	.01		.00	.01	.01		.01	.00	
22	{5874} Subsidies and Grants for Operationalisation of IT Policy									
	Voted NTA	.01		.00	.01	.01		.01	.00	
23	{5877} Tech Village Project									
	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
	4859 Capital Outlay on Telecommunication and Electronics Industries NULL 02 Electronics 800 Other Expenditure									
24	{5842} Rural Grid for Broadband and Connectivity									
	Voted NTA	.01		.00	.01	.01		.01	.00	

--End of Report--

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**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of December'2020 - (2020-2021)**  
**Government of Assam**

Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations  Voted TA	4,09.78	3,11.50	.00	7,21.28	6,12.50	1,08.78	6,12.50	15.08	
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment  Voted TA	2,46.44	1.51	.00	2,47.95	1,10.74	16.15	1,53.35	94.60	61.85
3	2059 Public Works NULL 80 General 001 Direction and Administration  Voted TA	3,40.86		.00	3,40.86	1,62.45	21.73	2,00.14	1,40.72	58.72
4	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School  Voted TA	5,62.11		.00	5,62.11	-9,26.50	1,02.36	15,90.96	-10,28.85	2,83.03
5	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School  Voted TA	85,94.34		.00	85,94.34	45,57.39	5,05.56	45,42.52	40,51.82	52.85
6	103 Assistance to Local Bodies for Primary Education  Voted TA	1,97,40.91		.00	1,97,40.91	94,04.54	12,93.10	1,16,29.47	81,11.44	58.91
7	{0285} 104 Inspection District Office  Voted TA	1,29.24		.00	1,29.24	-84.27	10.79	2,24.29	-95.05	1,73.55
8	{0214} 107 Teachers Training Primary School Teachers Training  Voted TA	2,72.50		.00	2,72.50	2,06.79	8.34	74.05	1,98.45	27.18
9	{0290} Middle School Teachers Training									

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**Council**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	Voted TA 911 Deduct-Recoveries of Overpayments	66.76		.00	66.76	29.54	4.66	41.87	24.89	62.72
11	{0179} 02 Secondary Education 101 Inspection Inspection									
12	Voted TA {0576} 109 Government Secondary Schools Secondary School for Boys	3,40.50		.00	3,40.50	2,19.63	17.68	1,38.55	2,01.95	40.69
13	{0577} Voted TA Secondary School for Girls	7,11.09		.00	7,11.09	5,16.49	23.80	2,18.40	4,92.69	30.71
14	{0269} Voted TA 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	1,57.90		.00	1,57.90	75.67	10.96	93.19	64.71	59.02
15	{0172} Voted TA 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	1,38,60.31		.00	1,38,60.31	54,24.22	8,44.60	92,80.69	45,79.62	66.96
16	{0597} Voted TA 103 Government Colleges and Institutes Government Art College (Cotton College)	6,68.80		.00	6,68.80	1,56.64	35.00	5,47.16	1,21.64	81.81
17	{4556} Voted TA Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,90.55	4,44.12	.00	21,34.67	11,94.44	1,15.73	10,55.96	10,78.71	49.47
18	{0600} Voted TA 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	8,62.64	7.00	.00	8,69.64	2,93.06	61.10	6,37.68	2,31.96	73.33
19	{0800} Voted TA 800 Other Expenditure Other Expenditure	3,61.10		.00	3,61.10	3,61.10			3,61.10	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	20.10		.00	20.10	20.10			20.10	.00
20	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,36.19		.00	2,36.19	1,37.04	16.32	1,15.47	1,20.72	48.89
21	{0612} 200 Other Adult Education Progarmmes State Research Centre									
	Voted TA	95.20		.00	95.20	95.20			95.20	.00
22	{0651} 80 General 004 Research District Institution of Education and Training (DIET)									
	Voted TA	1,34.58	67.24	.00	2,01.82	1,08.21		93.61	1,08.21	46.38
23	911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	1.46	-0.35	-1.81	1.81	1,00.00
24	2203 Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic									
	Voted TA	2,42.26	44.10	.00	2,86.36	1,37.30	1.89	1,50.95	1,35.41	52.71
25	2204 Sports and Youth Services NULL 101 Physical Education									
	Voted TA	78.39		.00	78.39	31.20	5.71	52.90	25.49	67.48
26	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)									
	Voted TA	2.66		.00	2.66	2.66			2.66	.00
27	104 Sports and Games									
	Voted TA	4,22.00		.00	4,22.00	3,44.05	1,44.12	2,22.06	1,99.94	52.62
28	2205 Art and Culture NULL 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya Training									
	Voted TA	1,87.67		.00	1,87.67	71.41	36.84	1,53.10	34.57	81.58
	103 Archaeology									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{0695} Directorate of Historical & Antiquarian (Preservation)  Voted TA	52.06		.00	52.06	35.31	2.16	18.91	33.15	36.33
30	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement  Voted TA	1,45.71		.00	1,45.71	45.99	5.68	1,05.40	40.31	72.34
31	{0699} 107 Museums Directorate of Museum  Voted TA	1,48.86		.00	1,48.86	58.65	5.78	95.99	52.87	64.48
32	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries  Voted TA	2,07.05		.00	2,07.05	99.98	13.44	1,20.51	86.54	58.21
33	102 Homeopathy  Voted TA	36.92		.00	36.92	22.73	1.07	15.26	21.66	41.32
34	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment  Voted TA	18,14.86		.00	18,14.86	11,44.76	1,08.76	7,78.86	10,36.00	42.92
35	{1775} 003 Training Training of Para Medical Personnel  Voted TA	33.55	49.41	.00	82.96	50.44	.92	33.44	49.52	40.31
36	104 Medical Stores Depots  Voted TA	34.57		.00	34.57	17.78	2.13	18.92	15.65	54.74
37	109 School Health Scheme  Voted TA	44.11		.00	44.11	21.74	2.85	25.22	18.89	57.18
38	{0163} 110 Hospital and Dispensaries General Hospital  Voted TA	12,90.70		.00	12,90.70	5,62.46	92.99	8,21.23	4,69.47	63.63
39	{0707} Laper Hospital									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{0710} Other T.B. Hospital/Clinic									
41	911 Deduct-Recoveries of Overpayments									
42	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
43	104 Community Health Centres									
44	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
45	{0144} 06 Public Health 001 Direction and Administration District Establishment									
46	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
47	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
48	{0749} Leprosy									
49	{0756} Leprosy Control Scheme									
50	102 Prevention of Food Adulteration									
51	104 Drug Control									

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**Council**  
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
52	112 Public Health Education  Voted TA	71.19		.00	71.19	35.30	4.51	40.41	30.78	56.76
53	80 General 004 Health Statistics & Evaluation  Voted TA	22.86		.00	22.86	11.50	1.44	12.80	10.06	56.00
54	{1812} 800 Other Expenditure Prevention of Blindness  Voted TA	40.51		.00	40.51	19.03	5.55	27.03	13.48	66.72
55	911 Deduct-Recoveries of Overpayments									
56	2211 Family Welfare NULL 001 Direction and Administration {0762} District Family Welfare Services  Voted TA	1,80.90		.00	1,80.90	1,07.17	9.35	83.08	97.82	45.93
57	{0764} 003 Training Training of A.N.M.S.  Voted TA	1,30.00		.00	1,30.00	82.59	5.94	53.36	76.64	41.04
58	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)  Voted TA	2,35.55		.00	2,35.55	1,04.75	16.24	1,47.04	88.51	62.42
59	{0770} Rural Family Welfare Sub-Centre  Voted TA	9,01.00		.00	9,01.00	3,74.79	65.15	5,91.35	3,09.65	65.63
60	102 Urban Family Welfare Services  Voted TA	36.90		.00	36.90	12.50	3.09	27.49	9.41	74.49
61	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases  Voted TA	53.73		.00	53.73	29.03	3.13	27.82	25.91	51.78
62	{0776} 200 Other Services and Supplies Postpartum Centres  Voted TA	1,14.98		.00	1,14.98	52.23	7.21	69.96	45.02	60.85
	911 Deduct-Recoveries of Overpayments									

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
63	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA .00		.00	.00	.63	-63	.63	1,00.00	
64	{0172} Headquarters Establishment	Voted TA 41,05.89		.00	41,05.89	17,97.95	2,56.86	25,64.80	15,41.09	62.47
65	101 Urban Water Supply Programmes	Voted TA 7,72.13		.00	7,72.13	3,51.01	13.96	4,35.07	3,37.06	56.35
66	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA 19,99.01		.00	19,99.01	-1,02.08	97.23	21,98.31	-1,99.30	1,09.97
67	{0779} Operation & Maintenance	Voted TA 6,79.70		.00	6,79.70	6,79.70			6,79.70	.00
68	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA 97.16		.00	97.16	29.80	4.51	71.87	25.29	73.97
69	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs	Voted TA 66.55		.00	66.55	66.55	60.32	60.32	6.23	90.65
70	{0794} 2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	Voted TA 5,60.85		.00	5,60.85	5,01.01	7.54	67.38	4,93.47	12.01
71	2220 Information and Publicity NULL 01 Films 001 Direction and Administration	Voted TA 2,37.03		.00	2,37.03	82.02	4.63	1,59.63	77.40	67.35
	60 Others									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
72	{0804} 103 Press Information Services Press Tour									
	Voted TA	.00		.00	.00	.00		.00	1,00.00	
73	106 Field Publicity									
	Voted TA	59.03		.00	59.03	30.48	3.36	31.91	27.12	
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL									
	02 Welfare of Scheduled Tribes									
74	{0834} 190 Assistance to Public Sector and Other Undertakings Administration by the District Council									
	Voted TA	1,12.85		.00	1,12.85	61.32	6.31	57.84	55.01	
75	{2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council									
	Voted TA	1,00,00.00	30,00.00	.00	1,30,00.00	1,30,00.00	12,96.74	12,96.74	1,17,03.26	
	2235 Social Security and Welfare NULL									
	02 Social Welfare									
76	{0142} 001 Direction and Administration District & Subordinate Offices									
	Voted TA	12,15.08		.00	12,15.08	12,09.02	.68	6.75	12,08.33	
77	{0935} Strengthening of Administration Machinery									
	Voted TA	20.26		.00	20.26	10.98	1.18	10.46	9.80	
78	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation									
	Voted TA	51.71		.00	51.71	32.27	2.46	21.90	29.81	
79	{0116} 102 Child Welfare Balwadi Programme									
	Voted TA	1,00.34		.00	1,00.34	66.92	3.92	37.33	63.01	
80	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	51,80.73		.00	51,80.73	25,17.36	2,48.65	29,12.03	22,68.70	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
81	{0178} Implementation of J.J. Act.									
81	{0178} Implementation of J.J. Act.									
82	{0945} Home for Destitute & Vagrant Children									
83	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari									
84	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									
85	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
86	{0976} 2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									
87	{0172} 2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment									
88	{0240} Subordinate Establishment									
89	{0252} Training and Visit Programme									
90	{0234} 103 Seeds Seed Farm & Nurseries									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
91	{0284} 104 Agricultural Farms Agriculture Farming Corporation	Voted TA	4,74.19		.00	4,74.19	4,12.54	5.42	67.06	4,07.13	14.14
92	{1041} L.S.M. Farm Kheroni	Voted TA	54.00		.00	54.00	-48.18		1,02.18	-48.18	1,89.21
93	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	2,38.00		.00	2,38.00	2,38.00			2,38.00	.00
94	{0208} 107 Plant Protection Plant Protection Campaign	Voted TA	1,16.47		.00	1,16.47	49.65	7.73	74.55	41.92	64.01
95	{0209} 108 Commercial Crops Potato Development	Voted TA	11.00		.00	11.00	11.00			11.00	.00
96	{0296} Development of Cotton	Voted TA	8.16		.00	8.16	3.88	.54	4.82	3.34	59.01
97	{0042} 109 Extension and Farmers' Training Agricultural Information	Voted TA	1,23.64		.00	1,23.64	-33.93	4.81	1,62.38	-38.74	1,31.33
98	{1077} Farmers Institutes & EMTC	Voted TA	87.18		.00	87.18	27.30	4.01	63.89	23.29	73.28
99	110 Crop Insurance	Voted TA	54.15		.00	54.15	49.94		4.21	49.94	7.77
100	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted TA	74.00		.00	74.00	74.00			74.00	.00
101	{0044} 113 Agricultural Engineering Agriculture Implements	Voted TA	74.64		.00	74.64	32.33	5.29	47.60	27.04	63.77
	Agricultural Engineering Schemes	Voted TA	1,39.20		.00	1,39.20	1,39.20			1,39.20	.00



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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
114	{1143} Land Improvement 2403 Animal Husbandry NULL 001 Direction and Administration	Voted TA	34.20		.00	34.20	34.20		34.20	.00	
115	{0172} Headquarters Establishment										
116	{0240} Subordinate Establishment	Voted TA	21.31		.00	21.31	9.80	1.46	12.97	8.34	60.87
117	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	Voted TA	10,40.28		.00	10,40.28	9,81.87	7.07	65.47	9,74.81	6.29
118	{0279} Veterinary Services and Animal Health	Voted TA	30.18		.00	30.18	14.37	1.86	17.67	12.51	58.54
119	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	9,48.65		.00	9,48.65	60.63	76.87	9,64.89	-16.24	1,01.71
120	{1159} Cattle Breeding	Voted TA	2,33.22		.00	2,33.22	98.83	15.82	1,50.21	83.01	64.41
121	{1162} 103 Poultry Development Poultry Farms	Voted TA	2,93.51		.00	2,93.51	1,29.57	19.93	1,83.88	1,09.63	62.65
122	{1974} Working Capital Grant to Poultry	Voted TA	2,23.55		.00	2,23.55	96.10	15.29	1,42.74	80.81	63.85
123	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted TA	32.30		.00	32.30	32.30			32.30	.00
124	{1167} 105 Piggery Development Pig Farms	Voted TA	69.75	17.20	.00	86.95	30.33	7.23	63.84	23.11	73.43
	107 Fodder and Feed Development	Voted TA	1,73.19		.00	1,73.19	1,02.42	9.48	80.26	92.93	46.34

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
125	{0200} Other Development Programme									
126	{1171} Fodder Farm									
127	{1183} 800 Other Expenditure Other Veterinary Development Schemes									
128	911 Deduct-Recoveries of Overpayments									
129	2404 Dairy Development NULL 192 Milk Supply Scheme Establishment of Rural Dairy Centre									
130	2405 Fisheries NULL 001 Direction and Administration District Administration									
131	{0106} 101 Inland Fisheries Applied Nutrition Programme									
132	{1203} Fish and Fish Seed Farming									
133	{1216} 109 Extension and Training Fisheries Extension Service									
134	{1227} 800 Other Expenditure Fish Farmers Development Agency									
	2406 Forestry and Wild Life NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
135	{0172} 01 Forestry 001 Direction and Administration Headquarters Establishment									
136	{0240} Subordinate Establishment Voted TA	22,58.45	50.80	.00	23,09.25	20,18.99	5.51	2,95.77	20,13.48	12.81
137	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest Voted TA	31,65.40		.00	31,65.40	16,00.02	1,86.02	17,51.39	14,14.01	55.33
138	{1229} Working Plan Organisation Voted TA	3,59.83		.00	3,59.83	1,56.81	21.11	2,24.12	1,35.71	62.29
139	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force Voted TA	2,95.13	2,34.86	.00	5,29.99	3,72.32	18.25	1,75.92	3,54.07	33.19
140	{1256} 105 Forest Produce Plantation of Quickgrowing Species Voted TA	25.80		.00	25.80	25.80			25.80	.00
141	{1286} 02 Environmental Forestry and Wild Life 112 Public Gardens Botanical Garden (Zoo)									
142	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes Voted TA	1,43.13		.00	1,43.13	68.12	8.61	83.62	59.51	58.43
143	911 Deduct-Recoveries of Overpayments									
144	{0227} 2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Education Voted TA	34.00		.00	34.00	34.00			34.00	.00
	05 Fisheries									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
145	{1304} 004 Research Survey of Fisheries & Collection of Statistics  Voted TA	9.88	4.06	.00	13.94	8.36	.58	6.16	7.78	44.21
146	{1308} 06 Forestry 004 Research 2425 Silvicultural Work Co-operation NULL									
147	{1311} 001 Direction and Administration Headquarters Organisation for Hills District									
148	{1312} Voted TA Regional Organisation (Transferred Staff)	11,11.94		.00	11,11.94	10,34.03	69.09	1,47.00	9,64.94	13.22
149	{1313} Voted TA Regional Organisation (Assessment Cell)	1,81.11		.00	1,81.11	79.84	12.84	1,14.10	67.01	63.00
150	{1317} Voted TA 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	1,75.20		.00	1,75.20	-3,46.25	11.69	5,33.14	-3,57.94	3,04.31
	2435 Voted TA Other Agricultural Programmes NULL	1,20.57		.00	1,20.57	-1,30.93	7.95	2,59.45	-1,38.88	2,15.19
151	{1334} 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables  Voted TA	8,99.40		.00	8,99.40	5,26.89	9.84	3,82.35	5,17.05	42.51
152	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development  Voted TA	8,06.61		.00	8,06.61	3,82.02	51.14	4,75.73	3,30.88	58.98
153	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
154	{0172} Headquarters Establishment	Voted TA	61.16		.00	61.16	-2.89	.97	65.02	-3.86	1,06.31
155	{1349} Block Administration	Voted TA	81.24		.00	81.24	-5,93.38	3,06.17	9,80.78	-8,99.54	12,07.26
156	911 Deduct-Recoveries of Overpayments	Voted TA	22,64.12		.00	22,64.12	14,38.17	1,06.86	9,32.80	13,31.32	41.20
157	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 800 Other Expenditure {1943} Maintenance of Irrigation Projects	Voted TA	2,79.50		.00	2,79.50	1,62.66	14.67	1,31.51	1,47.99	47.05
158	80 General 001 Direction and Administration	Voted TA	4,06.97		.00	4,06.97	1,55.38	24.83	2,76.42	1,30.55	67.92
159	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes {1374} Minor Lift Irrigation	Voted TA	56,45.30		.00	56,45.30	42,00.48	1,85.32	16,30.14	40,15.16	28.88
160	80 General 911 Deduct-Recoveries of Overpayments	Voted TA	.00		.00	.00	-1.70		1.70	-1.70	1,00.00
161	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0493} Headquarters Staff	Voted TA	4,76.03	21.31	.00	4,97.34	2,34.00	24.20	2,87.54	2,09.80	57.81
162	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
163	{0011} 107 Sericulture Industries Regional Development Schemes	Voted TA	2,63.92		.00	2,63.92	2,59.02	.62	5.52	2,58.40	2.09
164	{0016} District Development Schemes (Old)	Voted TA	5,08.68		.00	5,08.68	4,90.56	2.30	20.42	4,88.26	4.01
165	{0017} Sericulture Farms	Voted TA	3,41.42		.00	3,41.42	1,53.66	22.67	2,10.44	1,30.98	61.64
166	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	13,68.85		.00	13,68.85	5,77.45	94.54	8,85.94	4,82.91	64.72
167	101 Industrial Estates	Voted TA	56.02	4.45	.00	60.47	41.09	2.45	21.83	38.64	36.11
168	{0172} 102 Small Scale Industries Headquarters Establishment	Voted TA	1,35.63		.00	1,35.63	1,26.76	1.12	9.99	1,25.64	7.37
169	{1799} Regional Establishment	Voted TA	6,54.02	4.45	.00	6,58.47	5,88.05	8.93	79.35	5,79.12	12.05
170	104 Handicraft Industries	Voted TA	1,43.65	5.95	.00	1,49.60	70.20	10.34	89.73	59.87	59.98
171	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment	Voted TA	26.96	3.14	.00	30.10	16.09	1.01	15.02	15.08	49.90
172	003 Training	Voted TA	3,06.30		.00	3,06.30	2,06.45	11.53	1,11.38	1,94.92	36.36
173	{0011} 103 Handloom Industries Regional Development Schemes	Voted TA	3,14.72		.00	3,14.72	1,98.14	14.27	1,30.85	1,83.87	41.58
174	{0013} District Development Schemes	Voted TA	66.57		.00	66.57	34.85	4.06	35.78	30.79	53.75

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
175	{3018} Handloom Production Centre	Voted TA	3,94.11		.00	3,94.11	3,24.97	8.71	77.85	3,16.26	19.75
176	{3019} Sub-Divisional Handloom Organisation	Voted TA	2,60.19		.00	2,60.19	97.78	18.26	1,80.67	79.52	69.44
177	3054 Roads and Bridges NULL 80 General 001 Direction and Administration {0138} Direction	Voted TA	1,07.07		.00	1,07.07	48.86	6.52	64.73	42.34	60.46
178	{0156} Execution	Voted TA	2,86.13		.00	2,86.13	1,74.82	19.01	1,30.32	1,55.81	45.54
179	{0246} Supervision	Voted TA	75,97.29		.00	75,97.29	35,81.59	4,87.82	45,03.52	30,93.77	59.28
180	{0152} 800 Other Expenditure Establishment	Voted TA	3,35.76		.00	3,35.76	1,82.38	19.41	1,72.79	1,62.97	51.46
181	Voted TA 911 Deduct-Recoveries of Overpayments	Voted TA	7,52.18		.00	7,52.18	3,50.28	51.30	4,53.20	2,98.98	60.25
182	3452 Tourism NULL 80 General 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	.00		.00	.00	.01		-.01	.01	1,00.00
183	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration	Voted TA	49.17		.00	49.17	17.89	3.22	34.50	14.67	70.17
	4059 Capital Outlay on Public Works NULL	Voted TA	2,01.85		.00	2,01.85	-73.72	18.15	2,93.72	-91.87	1,45.51

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
184	{0271} 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)  Voted TA	3,90.00	47,59.85	.00	51,49.85	51,49.85	44,26.40	44,26.40	7,23.45	85.95
185	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure  Voted TA	2,52.00		.00	2,52.00	2,41.50	44.54	55.04	1,96.96	21.84
186	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation  Voted TA	18,58.00		.00	18,58.00	13,99.70	34.12	4,92.43	13,65.57	26.50
187	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani  Voted TA	5,80.40	1,39,15.70	.00	1,44,96.10	1,44,96.10			1,44,96.10	.00
188	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project  Voted TA	20,48.00		.00	20,48.00	17,02.53		3,45.47	17,02.53	16.87
189	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 800 Other Expenditure District Roads  Voted TA	82,30.00		.00	82,30.00	81,27.36	15,91.19	16,93.83	65,36.17	20.58
190	5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings {1540} Share Capital Contribution to Assam Road Transport Corporation									

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Run Date:09-APR-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
191	{1547}	5452									
		Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction of Tourist Spots	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
		Voted TA	8,30.00		.00	8,30.00	5,32.32	21.00	3,18.68	5,11.32	38.40

---End of Report--

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Run Date:09-APR-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations  Voted TA	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment  Voted TA	2,38.44		.00	2,38.44	1,31.16	13.61	1,20.88	1,17.56	50.70
3	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs  Voted TA	39.76		.00	39.76	39.76			39.76	.00
4	80 General 001 Direction and Administration {0156} Execution  Voted TA	4,05.47	5,14.55	.00	9,20.02	4,29.52	71.95	5,62.45	3,57.57	61.13
5	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School  Voted TA	12,59.72	8.79	.00	12,68.51	10,45.98	10.86	2,33.40	10,35.11	18.40
6	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School  Voted TA	45,52.77	2,71.49	.00	48,24.26	22,84.40	3,13.33	28,53.19	19,71.07	59.14
7	103 Assistance to Local Bodies for Primary Education  Voted TA	47,49.22	49,27.28	.00	96,76.50	51,67.15		45,09.35	51,67.15	46.60
8	104 Inspection {0285} District Office  Voted TA	71.76	3.49	.00	75.25	26.94	6.23	54.54	20.71	72.48

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Run Date: 09-APR-21

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	911 Deduct-Recoveries of Overpayments Voted TA	.00		.00	.00	.88		-.88	.88	1,00.00
10	{0179} 02 Secondary Education 101 Inspection Inspection Voted TA	79.22		.00	79.22	35.32	5.88	49.78	29.44	62.83
11	{0576} 109 Government Secondary Schools Secondary School for Boys Voted TA	4,13.07	15.70	.00	4,28.77	1,82.84	31.12	2,77.05	1,51.72	64.62
12	{0577} Secondary School for Girls Voted TA	2,68.27		.00	2,68.27	1,17.24	17.39	1,68.42	99.85	62.78
13	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools Voted TA	47,66.92		.00	47,66.92	22,58.05	3,07.84	28,16.72	19,50.20	59.09
14	800 Other Expenditure Voted TA	8,90.00		.00	8,90.00	1,46.81	61.55	8,04.74	85.26	90.42
15	911 Deduct-Recoveries of Overpayments Voted TA	.00		.00	.00	.27		-.27	.27	1,00.00
16	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment Voted TA	3,63.79		.00	3,63.79	1,51.07	5.61	2,18.33	1,45.46	60.02
17	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College) Voted TA	18,23.17	2,92.59	.00	21,15.76	13,39.43	1,08.40	8,84.72	12,31.04	41.82
18	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted TA	4,59.05	1,72.73	.00	6,31.78	3,14.68	32.71	3,49.80	2,81.98	55.37
19	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0651} 80 General 004 Research District Institution of Education and Training (DIET)	Voted TA	1,13.59		.00	1,13.59	50.89	4.18	66.88	46.71	58.88
21	2204 Sports and Youth Services NULL 101 Physical Education	Voted TA	1,26.90	1,54.63	.00	2,81.53	1,57.70	17.03	1,40.87	1,40.66	50.04
22	{0668} 2205 Art and Culture NULL 101 Fine Arts Education Non-Government Cultural Organisation	Voted TA	88.33		.00	88.33	16.42	2.38	74.29	14.04	84.11
23	{0670} Cultural Centre, Training Tradition and Satriya Training	Voted TA	3.99		.00	3.99	3.99			3.99	.00
24	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)	Voted TA	1,95.76	20.12	.00	2,15.88	67.81	4.32	1,52.39	63.49	70.59
25	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement	Voted TA	94.27	3.10	.00	97.37	75.28	.37	22.46	74.91	23.06
26	{0699} 107 Museums Directorate of Museum	Voted TA	1,13.01		.00	1,13.01	68.72	2.21	46.51	66.50	41.15
27	{0144} 2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment	Voted TA	92.14		.00	92.14	31.71	2.09	62.52	29.62	67.85
	003 Training Training of Para Medical Personnel	Voted TA	9,18.05		.00	9,18.05	2,95.83	5.11	6,27.33	2,90.72	68.33



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
		5.38		.00	5.38	2.55	.36	3.19	2.19	59.22
40	{0144} 06 Public Health 001 Direction and Administration District Establishment									
	Voted TA	21.97		.00	21.97	12.68	1.11	10.40	11.57	47.34
41	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
	Voted TA	3,87.98	29.05	.00	4,17.03	2,06.31	25.85	2,36.56	1,80.47	56.73
42	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
	Voted TA	96.37		.00	96.37	44.65	6.78	58.50	37.87	60.71
43	{0749} Leprosy									
	Voted TA	1,48.05		.00	1,48.05	68.56	11.07	90.56	57.49	61.17
44	102 Prevention of Food Adulteration									
	Voted TA	2.83		.00	2.83	2.83			2.83	.00
45	{0147} 104 Drug Control Drugs Control									
	Voted TA	7.77		.00	7.77	3.79	.51	4.49	3.28	57.76
46	80 General 004 Health Statistics & Evaluation									
	Voted TA	22.22		.00	22.22	9.99	1.56	13.78	8.44	62.02
47	{1812} 800 Other Expenditure Prevention of Blindness									
	Voted TA	11.25		.00	11.25	3.66	.76	8.35	2.90	74.20
48	2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services									
	Voted TA	60.97		.00	60.97	26.20	4.23	39.00	21.97	63.96
49	{0767} 003 Training Training of Traditional Birth Attendant (Dhai)									
	Voted TA	39.90		.00	39.90	19.43	2.60	23.07	16.83	57.83
	101 Rural Family Welfare Services									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{0769} Rural Family Welfare Planning Centre (Main Centre)									
	Voted TA	1,46.38		.00	1,46.38	1,08.32	4.87	42.92	1,03.46	29.32
51	{0770} Rural Family Welfare Sub-Centre									
	Voted TA	4,03.40		.00	4,03.40	1,74.37	29.67	2,58.70	1,44.70	64.13
	102 Urban Family Welfare Services									
52	Voted TA	38.14		.00	38.14	16.66	2.74	24.23	13.91	63.52
53	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									
	Voted TA	33.63		.00	33.63	19.24	1.50	15.89	17.74	47.24
54	{0776} 200 Other Services and Supplies Postpartum Centres									
	Voted TA	28.16	4.40	.00	32.56	12.18	2.59	22.96	9.60	70.53
	2215 Water Supply and Sanitation NULL									
	01 Water Supply									
	001 Direction and Administration									
55	Voted TA	8,65.23	20,47.74	.00	29,12.97	10,99.98	3,65.37	21,78.37	7,34.60	74.78
	101 Urban Water Supply Programmes									
56	Voted TA	4,22.70		.00	4,22.70	4,22.70			4,22.70	.00
	102 Rural Water Supply Programmes									
57	{0778} Rural Water Supply									
	Voted TA	16,24.92	28,39.91	.00	44,64.83	17,16.25	4,16.16	31,64.74	13,00.09	70.88
	02 Sewerage and Sanitation									
58	105 Sanitation Services									
	Voted TA	94.53		.00	94.53	69.77	3.14	27.90	66.63	29.52
	2216 Housing NULL									
	01 Government Residential Buildings									
	106 General Pool Accommodation									
59	{1881} Maintenance and Repairs (a) Ordinary Repairs									
	Voted TA	26.62		.00	26.62	26.62			26.62	.00
	2217 Urban Development NULL									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
60	{0794} 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing  Voted TA	87.95		.00	87.95	39.00	6.22	55.17	32.78	62.73
61	2220 Information and Publicity NULL 01 Films 001 Direction and Administration  Voted TA	2,77.49		.00	2,77.49	1,69.09	13.82	1,22.22	1,55.27	44.05
62	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council  Voted TA	1,58.17		.00	1,58.17	1,10.02	5.77	53.92	1,04.25	34.09
63	{2422} 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council  Voted TA	65,50.00	43,50.00	.00	1,09,00.00	1,08,23.22	2,75.41	3,52.19	1,05,47.81	3.23
64	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices  Voted TA	5,04.59		.00	5,04.59	4,64.14	2.68	43.13	4,61.46	8.55
65	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation  Voted TA	59.87		.00	59.87	-3.55	4.19	67.61	-7.74	1,12.94
66	{0116} 102 Child Welfare Balwadi Programme  Voted TA	33.09		.00	33.09	15.71	2.40	19.78	13.31	59.79
67	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	{0950} Voted TA Home for Destitute and Vagrant Children, Haflong/ Diphu	10,47.03	1,50.59	.00	11,97.62	3,95.72	94.40	8,96.31	3,01.31	74.84
69	{0277} Voted TA 103 Women's Welfare Vocational Training & Rehabilitation Centre	31.06		.00	31.06	-4.09	37.02	72.17	-41.11	2,32.36
70	{0967} Voted TA 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation	41.22	4.07	.00	45.29	-2,08.93	3.06	2,57.28	-2,11.99	5,68.06
71	{2127} Voted TA 800 Other Expenditure Anganwadi Workers/ Helpers - Enhancement	24.00		.00	24.00	24.00			24.00	.00
72	{0199} Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	1,81.78		.00	1,81.78	1,10.23	25.90	97.44	84.34	53.60
73	2401 Voted TA Crop Husbandry NULL {0240} 001 Direction and Administration Subordinate Establishment	.64		.00	.64	.64			.64	.00
74	{0252} Voted TA Training and Visit Programme	10,61.93	48.60	.00	11,10.53	4,06.71	1,35.90	8,39.72	2,70.81	75.61
75	{0234} Voted TA 103 Seeds Seed Farm & Nurseries	9,02.90		.00	9,02.90	6,14.45	14.69	3,03.14	5,99.76	33.57
76	{1043} Voted TA 105 Manures and Fertilisers Soil Testing Laboratories	14.06		.00	14.06	-7.66	1.00	22.72	-8.66	1,61.58
77	{0209} Voted TA 108 Commercial Crops Potato Development	60.84		.00	60.84	4.37	7.25	63.72	-2.88	1,04.74

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
78	{0296} Development of Cotton	Voted TA	66.77		.00	66.77	28.61	4.28	42.44	24.33	63.56
79	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	8.50		.00	8.50	3.55	.56	5.51	2.99	64.77
80	2402 Soil and Water Conservation NULL 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	57.02		.00	57.02	-1,15.70	50.80	2,23.52	-1,66.50	3,92.01
81	{0240} Subordinate Establishment	Voted TA	7,02.95	12.41	.00	7,15.36	6,49.73	25.62	91.24	6,24.12	12.75
82	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	6,85.84	28.70	.00	7,14.54	3,16.06	56.35	4,54.83	2,59.71	63.65
83	{0603} Building & Approached Roads	Voted TA	.00		.00	.00	.00	1,16.18	1,16.18	-1,16.18	1,00.00
84	{1144} Terracing with Water Distribution/ Harvesting										
85	{1143} 103 Land Reclamation and Development Land Improvement										
86	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment										
87	Voted TA {0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes		16,68.45	85.24	.00	17,53.69	15,33.63	32.63	2,52.68	15,01.01	14.41
88	{0279} Veterinary Services and Animal Health	Voted TA	73.24	8.75	.00	81.99	44.51	4.17	41.65	40.34	50.80
89	Voted TA {1157} 102 Cattle and Buffalo Development Cattle Farms		2,84.62	1,03.14	.00	3,87.76	2,46.80	17.89	1,58.85	2,28.91	40.97

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
90	{1159} Cattle Breeding	Voted TA	1,51.36	22.67	.00	1,74.03	1,07.47	8.17	74.73	99.30	42.94
91	{1162} 103 Poultry Development Poultry Farms	Voted TA	65.06		.00	65.06	29.27	4.54	40.33	24.73	61.98
92	{1167} 105 Piggery Development Pig Farms	Voted TA	34.17	27.06	.00	61.23	42.30	3.10	22.04	39.19	35.99
93	{1171} 107 Fodder and Feed Development Fodder Farm	Voted TA	52.89	16.00	.00	68.89	57.27	3.33	14.95	53.94	21.70
94	{1183} 800 Other Expenditure Other Veterinary Development Schemes	Voted TA	30.71	.55	.00	31.26	15.99	1.94	17.21	14.05	55.06
95	2404 Dairy Development NULL 001 Direction and Administration Subordinate Establishment	Voted TA	48.92	10.06	.00	58.98	32.42	3.37	29.93	29.05	50.74
96	{1198} 192 Milk Supply Scheme Creamery Scheme	Voted TA	23.25	4.48	.00	27.73	15.38	1.57	13.91	13.82	50.18
97	{1945} Rural Dairy Creaming Centre	Voted TA	2,65.32	5.26	.00	2,70.58	2,11.82	13.69	72.45	1,98.13	26.78
98	2405 Fisheries NULL 001 Direction and Administration District Administration	Voted TA	2,03.82	41.90	.00	2,45.72	2,28.88	4.46	21.29	2,24.43	8.67
99	{1203} 101 Inland Fisheries Fish and Fish Seed Farming	Voted TA	2,03.07		.00	2,03.07	1,34.73	4.85	73.19	1,29.88	36.04

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
100	{1204} Pisciculture through Creation of Water Areas & Harvest	Voted TA	90.99	6.34	.00	97.33	51.28	5.37	51.43	45.90	52.84
101	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment	Voted TA	10.70		.00	10.70	10.70	29.67	29.67	-18.97	2,77.29
102	{0240} Subordinate Establishment	Voted TA	2,41.68	18.84	.00	2,60.52	1,16.08	27.22	1,71.66	88.86	65.89
103	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	Voted TA	9,90.97	54.64	.00	10,45.61	4,78.10	71.20	6,38.72	4,06.89	61.09
104	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes	Voted TA	1,46.93	31.65	.00	1,78.58	97.59	15.95	96.94	81.64	54.28
105	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research	Voted TA	89.76		.00	89.76	43.25	5.33	51.84	37.92	57.75
106	{1183} 03 Animal Husbandry 004 Research Other Veterinary Development Schemes	Voted TA	44.00		.00	44.00	31.02	9.59	22.57	21.43	51.30
107	277 Education	Voted TA	26.56	.64	.00	27.20	18.93	2.30	10.57	16.63	38.86
108	{1308} 06 Forestry 004 Research Silvicultural Work	Voted TA	29.33	15.55	.00	44.88	40.10	.69	5.48	39.40	12.20

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
109	2425 Co-operation NULL 001 Direction and Administration {1311} Headquarters Organisation for Hills District  Voted TA	1,28.32	6.25	.00	1,34.57	1,14.00	97.38	1,17.96	16.61	87.65
110	101 Audit of Co-operatives {1316} Sub-Divisional Organisation (Transferred Staff)  Voted TA	2,69.36		.00	2,69.36	1,89.90	9.93	89.40	1,79.96	33.19
111	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control {1334} 101 Marketing Facilities Marketing of Fruits & Vegetables  Voted TA	1,73.03		.00	1,73.03	1,06.52	5.27	71.78	1,01.25	41.48
112	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme {1340} 001 Direction and Administration Subordinate Organisation Rural Development  Voted TA	2,84.52		.00	2,84.52	1,47.13	17.66	1,55.05	1,29.47	54.49
113	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration  Voted TA	17.63		.00	17.63	17.63			17.63	.00
114	{0172} Headquarters Establishment  Voted TA	2,13.73	5.02	.00	2,18.75	1,83.78	2.29	37.27	1,81.48	17.04
115	{1349} Block Administration  Voted TA	5,12.56		.00	5,12.56	1,57.19	96.00	4,51.37	61.19	88.06
116	2702 Minor Irrigation NULL 01 Surface Water {1374} 102 Lift Irrigation Schemes Minor Lift Irrigation									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
117	{0160} 800 Other Expenditure Flow Irrigation System	Voted TA	5,55.94	1,12.68	.00	6,68.62	2,93.06	53.47	4,29.03	2,39.59	64.17
118	2711 Flood Control and Drainage NULL 01 Flood Control 103 Civil Works {1534} Flood Control Project in Hill District	Voted TA	11,14.10	51.55	.00	11,65.65	4,26.48	83.17	8,22.33	3,43.32	70.55
119	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	1,20.69	4.63	.00	1,25.32	62.29	7.99	71.03	54.29	56.68
120	{0016} 107 Sericulture Industries District Development Schemes (Old)	Voted TA	69.44		.00	69.44	30.26	3.77	42.95	26.49	61.85
121	{0017} Sericulture Farms	Voted TA	2,91.58		.00	2,91.58	1,38.44	24.66	1,77.79	1,13.79	60.98
122	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	9,97.22		.00	9,97.22	4,87.97	80.42	5,89.67	4,07.55	59.13
123	101 Industrial Estates	Voted TA	1,03.91	12.76	.00	1,16.67	69.64	15.01	62.04	54.63	53.17
124	{0172} 102 Small Scale Industries Headquarters Establishment	Voted TA	6.01	4.33	.00	10.34	4.10	1.92	8.16	2.18	78.92
125	{1799} Regional Establishment	Voted TA	1,09.31		.00	1,09.31	67.37	5.21	47.15	62.16	43.13
	104 Handicraft Industries	Voted TA	1,51.21	3.84	.00	1,55.05	68.63	11.27	97.69	57.36	63.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
126	Voted TA 03 Handloom & Textile 003 Training	29.08	1.71	.00	30.79	16.67	1.95	16.07	14.72	52.19
127	Voted TA 103 Handloom Industries District Development Schemes	68.88	3.09	.00	71.97	36.11	5.81	41.67	30.30	57.90
128	{0013}									
129	{3018} Voted TA Handloom Production Centre	1,50.95	21.08	.00	1,72.03	96.51	10.01	85.53	86.50	49.72
130	{3019} Voted TA Sub-Divisional Handloom Organisation	1,34.58	2.80	.00	1,37.38	70.18	8.52	75.72	61.66	55.12
131	3054 Voted TA Roads and Bridges NULL 03 State Highways 337 Road Works {0189} Maintenance & Repairs	33.82		.00	33.82	16.91	2.15	19.05	14.77	56.33
132	Voted TA 80 General 001 Direction and Administration {0138} Direction	2,25.50		.00	2,25.50	2,25.50			2,25.50	.00
133	{0156} Voted TA Execution	18.34		.00	18.34	9.36	1.38	10.37	7.97	56.53
134	{0246} Voted TA Supervision	39,29.95	1,50.95	.00	40,80.90	17,11.63	3,02.70	26,71.97	14,08.93	65.48
135	Voted TA 911 Deduct-Recoveries of Overpayments	1,37.12	12.90	.00	1,50.02	52.07	16.64	1,14.60	35.42	76.39
136	3452 Voted TA Tourism NULL 80 General 001 Direction and Administration {0240} Subordinate Establishment	.00		.00	.00	.07		-.07	.07	1,00.00
	Voted TA	69.80		.00	69.80	28.03	3.84	45.62	24.18	65.36

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
137	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration  Voted TA	39.68		.00	39.68	30.84	1.12	9.96	29.72	25.09
138	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0121} Buildings (Public Works)  Voted TA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
139	4217 Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns 800 Other Expenditure {1824} Integrated Development of Small & Medium Town  Voted TA	1,65.00		.00	1,65.00	97.20	19.89	87.69	77.31	53.15
140	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 005 Survey and Utilization of Forest Resources {1228} Survey & Extension of Forest  Voted TA	5,77.50		.00	5,77.50	5,77.50			5,77.50	.00
141	{0121} 070 Communication and Buildings Buildings  Voted TA	.00		.00	.00	.00	14.00	14.00	-14.00	1,00.00
142	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies  Voted TA	.00		.00	.00	.00	1.98	1.98	-1.98	1,00.00
143	{1238} Forest Protection Force  Voted TA	.00		.00	.00	.00	7.88	7.88	-7.88	1,00.00
144	{1240} Amenities to Forest Staff & Labourer  Voted TA	.00		.00	.00	.00				



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
154	{1534} 103 Civil Works Flood Control Project in Hill District (Additional Central Assistance)  Voted TA	3,57.00		.00	3,57.00	2,79.97	1,47.51	2,24.54	1,32.46	62.90
155	4851 Capital Outlay on Village and Small Industries NULL 102 Small Scale Industries {1799} Regional Establishment  Voted TA	2,08.00		.00	2,08.00	2,08.00			2,08.00	.00
156	{0013} 103 Handloom Industries District Development Schemes  Voted TA	2,65.00		.00	2,65.00	2,27.63	37.37		2,27.63	14.10
157	{0017} 107 Sericulture Industries Sericulture Farms  Voted TA	1,91.00		.00	1,91.00	1,53.41	37.59		1,53.41	19.68
158	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 337 Road Works  Voted TA	35,35.00		.00	35,35.00	35,35.00	.00		35,35.00	.00
159	{1540} 5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation  Voted TA	2,30.00		.00	2,30.00	2,30.00			2,30.00	.00
160	{1542} 5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction of Tourist Rest House  Voted TA	1,30.00		.00	1,30.00	-10.02	1,40.02		-10.02	1,07.70

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 001 Direction and Administration {0143} District Administration									
2	101 Collection Charges Voted TA	26,46.40	6.40	.00	26,52.80	21,62.63	61.44	5,51.61	21,01.19	20.79
3	{0146} 103 Land Records District Charges									
4	{0325} 104 Management of Government Estates Management of Government Estate									
5	{0328} 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules									
6	{0330} 800 Other Expenditure Implementation of Ceiling Act on Land Holding									
7	{0331} Land Acquisition and Requisition Establishment									
8	2039 State Excise NULL {0344} 001 Direction and Administration District Executive Establishment									
9	2041 Taxes on Vehicles NULL {0348} 101 Collection Charges Commissioner of Transport									
	2058 Stationery and Printing NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	103 Government Presses  2059 Public Works NULL 80 General 001 Direction and Administration Execution	Voted TA	4,24.95		.00	4,24.95	3,84.00	5.19	46.13	3,78.82	10.86
11	{0156} Execution	Voted TA	12,14.68	2.16	.00	12,16.84	6,74.68	80.60	6,22.76	5,94.08	51.18
12	{0246} Supervision	Voted TA	1,23.35		.00	1,23.35	51.99	7.97	79.34	44.01	64.32
13	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools Government Middle School	Voted TA	3,01,10.46		.00	3,01,10.46	1,43,51.80	20,68.65	1,78,27.30	1,22,83.16	59.21
14	{0166} Government Primary School	Voted TA	5,00,54.40	29.48	.00	5,00,83.88	2,45,42.85	33,50.75	2,88,91.77	2,11,92.11	57.69
15	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers	Voted TA	76.29		.00	76.29	76.29			76.29	.00
16	{0118} 104 Inspection Block Office	Voted TA	3,26.97		.00	3,26.97	1,61.07	22.04	1,87.94	1,39.03	57.48
17	{0249} Sub-Divisional Office	Voted TA	7,27.18		.00	7,27.18	3,66.73	46.35	4,06.79	3,20.39	55.94
18	{0285} District Office	Voted TA	1,97.73		.00	1,97.73	1,01.00	12.57	1,09.30	88.43	55.28
19	{0151} 02 Secondary Education 001 Direction and Administration Equipments	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0172} Headquarters Establishment	Voted TA	2,33.00		.00	2,33.00	2,33.00		2,33.00	.00	
21	053 Maintenance of Buildings	Voted TA	9,45.12	19.33	.00	9,64.45	9,29.88	3.63	38.20	9,26.25	3.96
22	{0179} 101 Inspection Inspection	Voted TA	7,00.00		.00	7,00.00	7,00.00		7,00.00	.00	
23	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted TA	3,54.19		.00	3,54.19	1,60.65	23.82	2,17.36	1,36.83	61.37
24	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted TA	5,76.21		.00	5,76.21	2,50.53	41.44	3,67.12	2,09.09	63.71
25	{0579} Grants to Non-Government Secondary Boys and Girls School	Voted TA	5,63,26.69		.00	5,63,26.69	2,56,31.54	40,17.45	3,47,12.59	2,16,14.10	61.63
26	{0580} Junior College	Voted TA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
27	{0223} 800 Other Expenditure Other Miscellaneous Charges	Voted TA	12,85.74		.00	12,85.74	6,60.34	85.88	7,11.28	5,74.46	55.32
28	{3007} 03 University and Higher Education 102 Assistance to Universities Bodoland University	Voted TA	37,06.00		.00	37,06.00	37,06.00	15.92	15.92	36,90.08	.43
29	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)	Voted TA	4,30.00		.00	4,30.00	4,30.00	1,00.00	1,00.00	3,30.00	23.26
30	{4556} Provincialised Teachers/ Employees Serving in	Voted TA	14,19.19		.00	14,19.19	6,69.50	95.09	8,44.78	5,74.41	59.53

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1	2	3				4	5	6	7	8
	Non-Government Colleges									
31	{0600} Voted TA 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	87,90.59	1.65	.00	87,92.24	43,87.69	5,72.99	49,77.54	38,14.70	56.61
32	{0172} Voted TA 04 Adult Education 001 Direction and Administration Headquarters Establishment	10,69.20		.00	10,69.20	10,69.20			10,69.20	.00
33	{0629} Voted TA 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)	2,12.50		.00	2,12.50	1,13.68	12.02	1,10.85	1,01.65	52.16
34	{0630} Voted TA Special Sanskrit Institution - Girish Bidyapith	1,03.32		.00	1,03.32	48.46	6.78	61.64	41.68	59.66
35	{0642} Voted TA 80 General 003 Training Primary Teachers Training School	1,16.69		.00	1,16.69	60.79	7.00	62.89	53.80	53.90
36	{0647} Voted TA Provincialised B.T. College	1,20.79		.00	1,20.79	61.74	6.37	65.42	55.37	54.16
37	{0651} Voted TA 004 Research District Institution of Education and Training (DIET)	96.18		.00	96.18	42.80	7.14	60.52	35.66	62.92
38	{3927} Voted TA 800 Other Expenditure College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	2,32.85		.00	2,32.85	1,13.15	17.25	1,36.95	95.90	58.82
	2204 Voted TA Sports and Youth Services NULL 101 Physical Education		18.50	.00	18.50	18.50			18.50	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	Voted TA 102 Youth Welfare Programme for Students	4,19.37		.00	4,19.37	1,88.02	29.18	2,60.53	1,58.84	62.12
40	Voted TA 104 Sports and Games	2,26.00		.00	2,26.00	2,26.00			2,26.00	.00
41	Voted TA 800 Other Expenditure Other Expenditure	30.00		.00	30.00	30.00			30.00	.00
42	{0800} Voted TA 2205 Art and Culture NULL	4,44.00		.00	4,44.00	4,44.00			4,44.00	.00
43	{0692} 102 Promotion of Arts and Culture Films									
44	Voted TA 105 Public Libraries Directorate of Library Services (i) Improvement	30.00		.00	30.00	30.00			30.00	.00
45	{0699} Voted TA 107 Museums Directorate of Museum	3,52.80	12.14	.00	3,64.94	2,70.17	11.63	1,06.40	2,58.54	29.16
46	{0700} Voted TA 796 Tribal Area Sub-Plan Cultural Center	2,06.08	1.61	.00	2,07.69	1,94.00	1.74	15.43	1,92.26	7.43
47	Voted TA 2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment	5,42.12		.00	5,42.12	5,07.12	3.26	38.26	5,03.86	7.06
48	Voted TA 003 Training Training of Nurses including Auxiliary Nurses	16,83.48		.00	16,83.48	13,56.21	43.51	3,70.77	13,12.71	22.02
49	Voted TA 104 Medical Stores Depots	13.32		.00	13.32	13.32			13.32	.00
	Voted TA	2,31.25		.00	2,31.25	2,22.17	1.15	10.23	2,21.02	4.42

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	109 School Health Scheme Voted TA	43.15		.00	43.15	19.15	2.64	26.65	16.50	61.75
51	{0163} 110 Hospital and Dispensaries General Hospital Voted TA	39,45.05		.00	39,45.05	23,34.12	1,90.99	18,01.92	21,43.13	45.68
52	{0710} Other T.B. Hospital/Clinic Voted TA	78.81		.00	78.81	36.15	5.06	47.72	31.09	60.55
53	200 Other Health Schemes Voted TA	3,30.73		.00	3,30.73	1,47.17	23.64	2,07.19	1,23.54	62.65
54	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units Voted TA	54,30.98		.00	54,30.98	23,26.87	3,86.47	34,90.58	19,40.40	64.27
55	104 Community Health Centres Voted TA	14,87.27		.00	14,87.27	7,15.94	99.85	8,71.18	6,16.09	58.58
56	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries Voted TA	11,60.19		.00	11,60.19	5,66.59	74.50	6,68.10	4,92.09	57.59
57	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries Voted TA	6,11.69		.00	6,11.69	2,67.31	43.65	3,88.03	2,23.66	63.44
58	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries Voted TA	94.08		.00	94.08	44.36	4.71	54.43	39.65	57.85
59	{0144} 06 Public Health 001 Direction and Administration District Establishment Voted TA	40.05		.00	40.05	19.06	2.56	23.55	16.50	58.80
60	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme Voted TA	19,84.13		.00	19,84.13	12,73.75	89.04	7,99.43	11,84.70	40.29

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
61	{0748} Epidemic General including Cholera, Dysentery,Typhoid etc.									
62	{0749} Leprosy									
63	102 Prevention of Food Adulteration									
64	{0147} 104 Drug Control Drugs Control									
65	112 Public Health Education									
66	80 General 004 Health Statistics & Evaluation									
67	{0800} 800 Other Expenditure Other Expenditure									
68	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration									
69	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
70	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation									
71	{1881} 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
72	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing	Voted TA	23.28		.00	23.28	23.28		23.28	.00	
73	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board	Voted TA	5,86.99		.00	5,86.99	4,63.86	16.28	1,39.41	4,47.58	23.75
74	2220 Information and Publicity NULL 01 Films 001 Direction and Administration	Voted TA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
75	60 Others 101 Advertising and Visual Publicity	Voted TA	4,54.22	4.01	.00	4,58.23	2,52.86	25.78	2,31.15	2,27.08	50.44
76	103 Press Information Services	Voted TA	2,42.14		.00	2,42.14	2,42.14		2,42.14	.00	
77	106 Field Publicity	Voted TA	15.16		.00	15.16	15.16		15.16	.00	
78	107 Song and Drama Services	Voted TA	70.00		.00	70.00	70.00		70.00	.00	
79	109 Photo Services	Voted TA	.22		.00	.22	.22		.22	.00	
80	110 Publications	Voted TA	10.22		.00	10.22	10.22		10.22	.00	
81	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0809} Sub-Divisional Monitoring Cell for S.C. Component	Voted TA	90.05		.00	90.05	90.05		90.05	.00	
		Voted TA	1,02.83		.00	1,02.83	1,02.83		1,02.83	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
82	{0824} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (District Research Offices)  Voted TA	12.00		.00	12.00	12.00		12.00	.00	
83	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)  Voted TA	1,36.59		.00	1,36.59	68.54	8.40	76.45	60.14	55.97
84	{0107} 800 Other Expenditure Assistance to the Bodoland Autonomous Council  Voted TA	1,36,81.74		.00	1,36,81.74	1,36,81.74			1,36,81.74	.00
85	{0201} Assistance to Bodoland Territorial Council  Voted TA	5,70.30		.00	5,70.30	5,70.30			5,70.30	.00
86	{2421} Special Grant to Bodoland Autonomous Council  Voted TA	2,00.00		.00	2,00.00	2,00.00	8,24.45	8,24.45	-6,24.45	4,12.22
87	{2653} 50% Matching share to Bodo Peace Accord 2020  Voted TA	2,50,00.00		.00	2,50,00.00	2,50,00.00			2,50,00.00	.00
88	{2971} Administration Grants for Bodoland Territorial Council (BTC)  Voted TA	16,50.00		.00	16,50.00	16,50.00			16,50.00	.00
89	{3947} Assistance to BTC Assembly Secretariat  Voted TA	3,99.30		.00	3,99.30	3,99.30			3,99.30	.00
90	{5487} Financial Assistance for Construction of Residential Accommodation of BTC  Voted TA	2,66.20		.00	2,66.20	2,66.20			2,66.20	.00
91	{5585} Construction of Indoor Stadium at Dotoma in aid of Dotoma Anchalik Sports Association  Voted TA	1,74.54		.00	1,74.54	1,74.54			1,74.54	.00
92	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission  Voted TA	7,82.37		.00	7,82.37	7,82.37			7,82.37	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
93	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes  Voted TA	15.07		.00	15.07	12.13		2.94	12.13	19.53
94	{0880} 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People  Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
95	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes  Voted TA	9,31.70		.00	9,31.70	9,10.93	2.69	23.46	9,08.24	2.52
96	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.  Voted TA	3,00.24		.00	3,00.24	1,39.88	19.47	1,79.83	1,20.41	59.90
97	{0895} 2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration Agricultural Labour  Voted TA	1,94.25		.00	1,94.25	1,40.82	6.73	60.16	1,34.09	30.97
98	{0902} 102 Working Conditions and Safety Inspector of Factories (District Offices)  Voted TA	21.00		.00	21.00	9.61	1.44	12.83	8.17	61.09
99	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information  Voted TA	34.87		.00	34.87	19.50	1.95	17.32	17.55	49.66
100	{0911} Expansion of Employment Service  Voted TA	31.32		.00	31.32	14.01	2.20	19.50	11.82	62.27
101	{1258} Vocational Guidance and Employment Counseling									





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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
123	{1077} 109 Extension and Farmers' Training Farmers Institutes & EMTC									
	Voted TA	14.59		.00	14.59	8.16	.89	7.32	7.27	50.15
124	{1078} Training in Farm Machineries									
	Voted TA	9.31		.00	9.31	4.12	.66	5.84	3.47	62.77
125	{1079} National Agricultural Extension Project-III (Mission Double Cropping)									
	Voted TA	4,32.05		.00	4,32.05	2,78.98	20.30	1,73.37	2,58.68	40.13
126	{1081} Special Sub-Project (NAEP-III)									
	Voted TA	2,34.92		.00	2,34.92	1,37.41	12.18	1,09.69	1,25.23	46.69
127	110 Crop Insurance									
	Voted TA	8.96		.00	8.96	3.96	.63	5.64	3.32	62.89
128	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
	Voted TA	80.19		.00	80.19	35.96	5.08	49.32	30.87	61.50
129	{0044} 113 Agricultural Engineering Agriculture Implements									
	Voted TA	1,58.14		.00	1,58.14	87.24	9.01	79.92	78.22	50.54
130	{0183} Land Development Minor Irrigation									
	Voted TA	6,68.00		.00	6,68.00	6,68.00			6,68.00	.00
131	{0184} Land Reclamation									
	Voted TA	11.56	3.71	.00	15.27	5.59	1.23	10.91	4.36	71.45
132	{1091} Micro Water Shed									
	Voted TA	34.84		.00	34.84	24.21	1.35	11.97	22.87	34.37
133	{1092} Agricultural Engineering Schemes									
	Voted TA	7,44.02		.00	7,44.02	6,81.47	8.06	70.62	6,73.40	9.49
134	{1093} Agriculture Service Centres									
	Voted TA	10.08		.00	10.08	5.00	.64	5.72	4.36	56.75
135	{1100} 119 Horticulture and Vegetable Crops Development of Progeny Orchards									

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1	2	3				4	5	6	7	8
136	{1103} Voted TA Development of Citrus, Pineapple, Banana etc.	1.62		.00	1.62	1.62			1.62	.00
137	{1105} Voted TA Community Canning & Training on Fruit Preservation	22.19		.00	22.19	8.60	2.06	15.64	6.55	70.50
138	{0171} Voted TA 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	44.44		.00	44.44	19.52	3.16	28.08	16.36	63.19
139	2402 Voted TA Soil and Water Conservation NULL 001 Direction and Administration Subordinate Establishment	4,37.18	.76	.00	4,37.94	2,86.14	19.07	1,70.88	2,67.06	39.02
140	{0122} Voted TA 102 Soil Conservation Common & Other Schemes	9,89.14		.00	9,89.14	3,87.70	74.52	6,75.96	3,13.18	68.34
141	{0217} Voted TA Protection of Reverie Land	35.61		.00	35.61	35.61			35.61	.00
142	{0603} Voted TA Building & Approached Roads	1,41.74		.00	1,41.74	1,26.51	31.90	47.14	94.60	33.26
143	{1141} Voted TA Protection and Afforestation	80.00		.00	80.00	79.50		.50	79.50	.63
144	{0133} Voted TA 103 Land Reclamation and Development Land Reclamation and Other Distribution	10.45		.00	10.45	10.45			10.45	.00
145	{0170} Voted TA Gully Control Works	.78		.00	.78	.78			.78	.00
146	{1143} Voted TA Land Improvement	2,51.62		.00	2,51.62	2,45.62		6.00	2,45.62	2.38
	Voted TA	1,69.81		.00	1,69.81	1,67.81		2.00	1,67.81	1.18

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1	2	3				4	5	6	7	8
147	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
148	Voted TA {0240} Subordinate Establishment	60.81		.00	60.81	41.66	1.87	21.02	39.79	34.56
149	Voted TA {0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health	3,31.56		.00	3,31.56	1,68.34	20.73	1,83.94	1,47.62	55.48
150	Voted TA {1159} 102 Cattle and Buffalo Development Cattle Breeding	17,08.16		.00	17,08.16	11,82.05	65.76	5,91.86	11,16.30	34.65
151	Voted TA {1163} 103 Poultry Development Poultry Breeding Programmes	5,34.22		.00	5,34.22	2,81.69	30.53	2,83.07	2,51.15	52.99
152	Voted TA {1166} 104 Sheep and Wool Development Sheep and Goat Farm	60.97		.00	60.97	35.93	3.18	28.21	32.76	46.27
153	Voted TA {0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	40.43		.00	40.43	22.35	2.28	20.36	20.07	50.37
154	Voted TA {0279} Veterinary Services and Animal Health	1,99.96		.00	1,99.96	91.96	13.64	1,21.64	78.32	60.83
155	Voted TA {3037} Piggery Development Farms	2,29.44		.00	2,29.44	1,09.11	13.59	1,33.92	95.52	58.37
156	Voted TA {1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc.	3.00		.00	3.00	3.00			3.00	.00
157	Voted TA {1183} Other Veterinary Development Schemes	5.89		.00	5.89	2.67	.41	3.63	2.26	61.68

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
158	2404 Dairy Development NULL 109 Extension and Training {1193} Training in Dairy Science	Voted TA	4,78.18		.00	4,78.18	3,01.39	21.72	1,98.50	2,79.68	41.51
159	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration	Voted TA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
160	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted TA	2,70.86	7.48	.00	2,78.34	1,61.20	14.81	1,31.95	1,46.39	47.41
161	{0221} Reclamation of Derelict Water Bodies	Voted TA	30.74	1.03	.00	31.77	14.36	2.22	19.64	12.13	61.81
162	{1203} Fish and Fish Seed Farming	Voted TA	2,45.00		.00	2,45.00	2,45.00			2,45.00	.00
163	{1205} National Fish Seed Farm	Voted TA	3,88.38	1.72	.00	3,90.10	3,60.09	4.08	34.10	3,56.00	8.74
164	{1209} Incentive to Fish Seed Producer & Grouser etc.	Voted TA	23.16		.00	23.16	8.98	1.95	16.13	7.03	69.63
165	{1210} Pen & Cage culture	Voted TA	16.00		.00	16.00	16.00			16.00	.00
166	{0250} 109 Extension and Training Training	Voted TA	10.00		.00	10.00	10.00			10.00	.00
167	{1216} Fisheries Extension Service	Voted TA	5.00		.00	5.00	5.00			5.00	.00
	2406 Forestry and Wild Life NULL	Voted TA	81.53	5.17	.00	86.70	34.97	5.77	57.49	29.21	66.31

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
168	{0172} 01 Forestry 001 Direction and Administration Headquarters Establishment									
169	{0240} Subordinate Establishment Voted TA	2,58.03	2.17	.00	2,60.20	1,19.73	17.80	1,58.27	1,01.93	60.83
170	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation Voted TA	54,05.15		.00	54,05.15	26,06.82	3,43.71	31,42.04	22,63.11	58.13
171	{0121} 070 Communications and Buildings Buildings Voted TA	95.45		.00	95.45	42.89	7.27	59.83	35.62	62.69
172	{1230} Roads & Bridges Voted TA	1.92		.00	1.92	-99.07		1,00.99	-99.07	52,60.11
173	{1231} Railways & Transport Voted TA	6.77		.00	6.77	6.77			6.77	.00
174	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies Voted TA	1.22		.00	1.22	1.22			1.22	.00
175	{1234} Timber Removed by Other Agencies Voted TA	3.13		.00	3.13	3.13			3.13	.00
176	{1236} Purchase & Upkeep of Livestock Voted TA	2.43		.00	2.43	2.43			2.43	.00
177	{1237} Consolidation of Forests Voted TA	42.10		.00	42.10	42.10			42.10	.00
178	{1238} Forest Protection Force Voted TA	3.24		.00	3.24	3.24			3.24	.00
179	{1239} Intensification and Management Voted TA	5,36.16		.00	5,36.16	5,36.16			5,36.16	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
180	{1240} Amenities to Forest Staff & Labourer									
181	{0295} 102 Social and Farm Forestry Social Forestry									
182	{1245} Nursery									
183	{1249} 105 Forest Produce Matchwood Plantation									
184	{1252} Teakwood Plantation									
185	{1256} Plantation of Quickgrowing Species									
186	{1259} Rehabilitation of Degraded Forest									
187	{0708} 800 Other Expenditure Other Works									
188	{0800} Other Expenditure									
189	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas									
190	{1270} Tiger Project									
	2408 Food Storage and Warehousing NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
191	01 Food 101 Procurement and Supply Grains Storage Schemes  Voted TA	6,32.76	68.17	.00	7,00.93	4,12.26	36.77	3,25.44	3,75.49	46.43
192	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research Survey of Fisheries and Collection of Statistics  Voted TA	.71		.00	.71	.71			.71	.00
193	2425 Co-operation NULL 001 Direction and Administration Regional Organisation (Transferred Staff)  Voted TA	7,39.65		.00	7,39.65	5,78.46	20.27	1,81.45	5,58.20	24.53
194	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)  Voted TA	6,99.37		.00	6,99.37	4,23.41	33.80	3,09.76	3,89.61	44.29
195	108 Assistance to Other Co-operatives  Voted TA	1,63.00		.00	1,63.00	1,63.00			1,63.00	.00
196	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development  Voted TA	14,62.57		.00	14,62.57	7,28.04	90.71	8,25.25	6,37.32	56.42
197	2515 Other Rural Development Programmes NULL 001 Direction and Administration Block Administration  Voted TA	49,59.32		.00	49,59.32	43,20.16	78.26	7,17.42	42,41.90	14.47
198	{3592} 800 Other Expenditure District Development Project/Programme  Voted TA	43,34.00		.00	43,34.00	43,34.00			43,34.00	.00
	2701 Medium Irrigation									

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
199	NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration  Voted TA	10,97.90		.00	10,97.90	5,44.72	74.95	6,28.13	4,69.77	57.21
200	80 General 001 Direction and Administration  Voted TA	50,38.94		.00	50,38.94	22,76.36	3,34.81	30,97.39	19,41.55	61.47
201	2702 Minor Irrigation NULL 80 General 001 Direction and Administration  Voted TA	34,77.22		.00	34,77.22	16,84.47	2,25.16	20,17.92	14,59.30	58.03
202	2705 Command Area Development NULL 800 Other Expenditure  Voted TA	1,08.78		.00	1,08.78	54.22	6.92	61.48	47.30	56.52
203	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project  Voted TA	10,47.34		.00	10,47.34	4,37.86	71.70	6,81.18	3,66.16	65.04
204	{0120} 103 Civil Works Brahmaputra Flood Control Project  Voted TA	3,46.86		.00	3,46.86	3,45.15	.00	1.71	3,45.15	.49
205	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment  Voted TA	3,46.31		.00	3,46.31	3,46.31			3,46.31	.00
206	003 Training  Voted TA	38.00		.00	38.00	38.00			38.00	.00
207	{0016} 107 Sericulture Industries District Development Schemes (Old)  Voted TA	4,08.71		.00	4,08.71	1,88.97	28.06	2,47.79	1,60.92	60.63
208	{0017} Sericulture Farms									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
209	{1778} 02 Cottage Industries 003 Training Entrepreneur Motivation Planning Schemes	Voted TA	14,22.30		.00	14,22.30	8,22.71	1,04.13	7,03.72	7,18.58	49.48
210	{5545} 101 Industrial Estates Infrastructure Development	Voted TA	1,07.00		.00	1,07.00	1,07.00			1,07.00	.00
211	{1799} 102 Small Scale Industries Regional Establishment	Voted TA	1,38.50		.00	1,38.50	1,38.50			1,38.50	.00
212	104 Handicraft Industries	Voted TA	7,14.39	1,21.99	.00	8,36.38	4,58.46	51.42	4,29.34	4,07.04	51.33
213	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre	Voted TA	5,04.50		.00	5,04.50	5,04.50			5,04.50	.00
214	{0011} 103 Handloom Industries Regional Development Schemes	Voted TA	3,62.18		.00	3,62.18	1,88.82	21.90	1,95.27	1,66.91	53.91
215	{0013} District Development Schemes	Voted TA	1,04.94		.00	1,04.94	76.32	3.74	32.35	72.59	30.83
216	{3018} Handloom Production Centre	Voted TA	15,57.45		.00	15,57.45	13,01.67	33.11	2,88.89	12,68.56	18.55
217	{3019} Sub-Divisional Handloom Organisation	Voted TA	5,03.59		.00	5,03.59	2,29.71	34.30	3,08.17	1,95.42	61.20
218	2852 Industries NULL 80 General 001 Direction and Administration Headquarters Establishment	Voted TA	1,02.73		.00	1,02.73	49.35	6.48	59.86	42.87	58.27
	Voted TA		85.60	28.08	.00	1,13.68	56.24	7.17	64.62	49.06	56.84

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
219	3054 Roads and Bridges NULL 80 General 001 Direction and Administration {0156} Execution									
	Voted TA	39,12.66	3,63.22	.00	42,75.88	19,27.18	2,95.82	26,44.51	16,31.37	61.85
220	3055 Road Transport NULL 001 Direction and Administration {1390} Road Safety Staff									
	Voted TA	4,98.18		.00	4,98.18	4,86.81	1.44	12.81	4,85.37	2.57
221	3452 Tourism NULL 80 General 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	1,18.68	10.90	.00	1,29.58	1,10.32	2.44	21.70	1,07.88	16.75
222	{1440} 104 Promotion and Publicity Tourist Information and Publicity									
	Voted TA	2,08.00		.00	2,08.00	2,08.00			2,08.00	.00
223	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure {0172} Headquarters Establishment									
	Voted TA	2,71.03		.00	2,71.03	2,08.74	7.76	70.05	2,00.98	25.85
224	{1457} Subordinate Administration for General Statistics									
	Voted TA	1,22.81		.00	1,22.81	49.53	9.29	82.57	40.24	67.24
225	{1461} Integrated Schemes for Improvement Statistical System of Assam									
	Voted TA	1,27.29		.00	1,27.29	50.98	9.74	86.05	41.24	67.60
226	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
227	4059 Capital Outlay on Public Works NULL 80 General 800 Other Expenditure	Voted TA	2,31.66		.00	2,31.66	1,49.86	9.65	91.45	1,40.21	39.47
		Voted TA	5,90.00		.00	5,90.00	5,90.00			5,90.00	.00
228	{0597} 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education Government Art College (Cotton College)	Voted TA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
229	{0144} 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration District Establishment	Voted TA	2,97.86		.00	2,97.86	2,97.86	25.26	25.26	2,72.60	8.48
230	{0163} 110 Hospitals and Dispensaries General Government Hospital	Voted TA	5,10.00		.00	5,10.00	5,10.00	.00	.00	5,10.00	.00
231	{0288} 02 Rural Health Services 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	10,90.00		.00	10,90.00	10,90.00			10,90.00	.00
232	{0121} 4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings Buildings	Voted TA	14,00.00		.00	14,00.00	14,00.00			14,00.00	.00
233	{1230} Roads & Bridges	Voted TA	16,08.55		.00	16,08.55	16,07.16		1.39	16,07.16	.09
	4702 Capital Outlay on Minor Irrigation NULL	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
234	{0160} 101 Surface Water Flow Irrigation									
	Voted TA	9,75.00		.00	9,75.00	9,75.00	31.86	31.86	9,43.14	3.27
235	{1522} Lift Irrigation									
	Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
236	{1523} 102 Ground Water Tube Well									
	Voted TA	1,00.00		.00	1,00.00	1,00.00		.00	1,00.00	.00
237	{0160} 800 Other Expenditure Flow Irrigation									
	Voted TA			.00	.00	.00		.00		1,00.00
238	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani									
	Voted TA		75,48.55	.00	75,48.55	70,69.30	31,47.97	36,27.22	39,21.33	48.05
239	4705 Capital Outlay on Command Area Development NULL 011 Command Area Development for Lower Assam {0011} CAD for Lower Assam (Champamati Irrigation Project)									
	Voted TA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
240	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {0120} Brahmaputra Flood Control Project									
	Voted TA	16,50.00		.00	16,50.00	16,50.00			16,50.00	.00
241	5054 Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works {0337} General Road Works									
	Voted TA	46,02.00		.00	46,02.00	46,02.00	.00	.00	46,02.00	.00
	5452 Capital Outlay on Tourism									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
242	{1440} NULL 80 General 104 Promotion and Publicity Tourist Information and Publicity  Voted TA	2,49.10		.00	2,49.10	2,49.10			2,49.10	.00

--End of Report--