

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Head of State
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 22-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2012	President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat								
1		Charged NTA	.00		.00	.00	12.16	12.16	-12.16	1,00.00
2	{5344}	Air Lifting								
3		101 Emoluments and Allowances of the Governor Charged NTA	.00		.00	.00	2.20	2.20	-2.20	1,00.00
4		102 Discretionary Grants								
5	{0301}	103 Household Establishment Military Secretariat and his Establishment								
6		Charged NTA	.00		.00	.00	16.14	16.14	-16.14	1,00.00
7	{2003}	Renewal of Furnishings								
8	{2042}	Purchase of Motor Cars								
9	{3003}	Maintenance and Repair Furnishings								
10	{3004}	Maintenance of Office								
11		104 Sumptuary Allowances								
12		105 Medical Facilities								
13		106 Entertainment Expenses								
14		107 Expenditure from Contract Allowance								
15		108 Tour Expenses								
16		792 Irrecoverable Loans Written Off								
17	{1740}	800 Other Expenditure Equipment Allowance of the Governor								
18	{4557}	Roshmi Project								
		911 Deduct-Recoveries of Overpayments								

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2048 {0139} 2049	Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State Interest Payments NULL								
2	{6736}	01 Interest on Internal Debt 101 Interest on Market Loans Assam State Development Loan								
		Charged NTA	.00		.00	.00	2,56,99.00	2,56,99.00	-2,56,99.00	1,00.00
3	{5093}	115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India								
4	{5094}	Interest on Special Ways & Means Advance from Reserve Bank of India								
5	{6650}	123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999- 2000)-2024-25								
6	{6651}	Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000- 2001)-2025-26								
		Charged NTA	.00		.00	.00	2,40.03	2,40.03	-2,40.03	1,00.00
7	{6652}	Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001- 2002)-2026-27								
		Charged NTA	.00		.00	.00	2,97.42	2,97.42	-2,97.42	1,00.00
8	{6653}	Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002- 2003)-2027-28								
		Charged NTA	.00		.00	.00	86.40	86.40	-86.40	1,00.00
9	{6654}	Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003- 2004)-2028-29								
		Charged NTA	.00		.00	.00	5,21.58	5,21.58	-5,21.58	1,00.00
		Interest on Special Securities issued to NSSF								

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Government of Assam

Run Date: 23-SEP-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{6655} Loans of the Centre by State Government (2004-2005)-2029-30 Charged NTA	.00		.00	.00	.00	2,78.13	2,78.13	-2,78.13	1,00.00
11	{6656} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31 Charged NTA	.00		.00	.00	.00	8,35.82	8,35.82	-8,35.82	1,00.00
12	{6657} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32									
13	{6658} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33									
14	{6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34									
15	{6660} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-2010)-2034-35									
16	{6661} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010-2011)-2035-36 Charged NTA	.00		.00	.00	.00	3,29.03	3,29.03	-3,29.03	1,00.00
17	{6662} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011-2012)-2036-37 Charged NTA	.00		.00	.00	.00	3,35.39	3,35.39	-3,35.39	1,00.00
18	{6663} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012-2013)-2037-38 Charged NTA	.00		.00	.00	.00	4,70.69	4,70.69	-4,70.69	1,00.00
19	{6664} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013-2014)-2038-39 Charged NTA	.00		.00	.00	.00	3,46.96	3,46.96	-3,46.96	1,00.00

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Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{6665} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014-2015)-Estt. 2024-25 Charged NTA	.00		.00	.00	.00	2,47.77	2,47.77	-2,47.77	1,00.00
21	{6737} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015-2016)-2025-26 Charged NTA	.00		.00	.00	.00	1,32.64	1,32.64	-1,32.64	1,00.00
22	{0353} 200 Interest on Other Internal Debts Interest on Loans from Life Insurance Corporation of India									
23	{0354} Interest on Loans from National Co-operative Development Corporation									
24	{0355} Interest on Loans from National Bank for Agriculture and Rural Development									
25	{0356} Interest on Compensation and Other Bonds									
26	{1728} Interest on Loans from G.I.C.I.									
27	{0471} 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account									
28	{0379} 03 Interest on Small Savings,Provident Funds etc Interest on General Provident Fund									
29	{0382} 104 Interest on State Provident Funds Interest on All India Services Provident Fund									
30	108 Interest on Insurance and Pension Fund 04 Interest on Loans and Advances from Central Government									
31	{4167} 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans									
32	{0387} 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.									
33	{0389} House Building Advances									
34	{0390} Other Loans									
35	{0391} Modernisation of Police Force									
36	{0392} Anti-Erosion Measure									
37	{0393} Assistance to Assam Co-operative Jute Mills									
38	{0394} Assam Capital Construction									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	{0395} Development of Border Areas									
40	{0384} 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.									
41	{0230} 106 Interest on Ways and Means Advances Ways & Means Advances									
42	{3454} 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission									
43	{4167} 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans									
44	6003 Internal Debt of the State Government NULL 101 Market Loans									
45	{1742} Market Loan not bearing Interest 103 Loans from Life Insurance Corporation of India									
46	{6668} 10.46% LIC Housing Loan, 2019-20 104 Loans from General Insurance Corporation of India									
47	{6674} 10.46% GICI Loan for Housing (NIC), 2022-23 497.00									
48	{6675} 10.46% GICI Loan for Housing (NIC), 2023-24 557.00									
49	{6676} 10.46% GICI Loan for Housing (NIC), 2024-25 557.00 105 Loans from the National Bank for Agricultural and Rural Development									
50	{7026} RIDF/ WIF/ LTIF etc. Loan 106 Compensation and Other Bonds									
51	108 Loans from National Co-operative Development Corporation									
52	{5093} 110 Ways and Means Advances from the Reserve Bank of India									
53	{5094} Normal Ways & Means Advance Special Ways & Means Advance									
54	{6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25									

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Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
55	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26									
56	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27									
57	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28									
58	{6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29									
59	{6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30									
60	{6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31									
61	{6657} Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32									
62	{6658} Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33									
63	{6659} Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34									
64	{6660} Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35									

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Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
65	{6661} Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36									
66	{6662} Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571									
67	{6663} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38									
68	{6664} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39									
69	{6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25									
70	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26									
71	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37									
72	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39									
	6004 Loans and Advances from the Central Government NULL 01 Non-Plan Loans 101 Loans to Cover Gap in Resources									
73										
74	201 House Building Advances									
	800 Other Loans									
75	{0391} Modernisation of Police Force									
76	{0392} Anti-Erosion									
77	{0393} Assistance to Assam Co-operative Jute Mills									
78	{0394} Assam Capital Construction									
79	{0395} Development of Border Areas									
80	{4163} Short Term Loan for Agriculture, Manures and Fertilizers									
81	{5072} Other Non Plan Loan 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans									
82	{4167} Block Loans 800 Other Loans									
83										
84	{3454} Loans Consolidated upto 2003-2004									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Service Commission
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2051 Public Service Commission NULL 102 State Public Service Commission Charged NTA	.00		.00	.00	.00	75.08	75.08	-75.08	1,00.00
2	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 22-SEP-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2011 Parliament/State/Union Territory Legislatures NULL 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly									
	Voted NTA	.00		.00	.00	.00	1,46.02	1,46.02	-1,46.02	1,00.00
	Charged NTA	.00		.00	.00	.00	3.12	3.12	-3.12	1,00.00
2	{0012} Leader of the Opposition 103 Legislative Secretariat									
3	Voted NTA	.00		.00	.00	.00	1,59.19	1,59.19	-1,59.19	1,00.00
4	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker 911 Deduct-Recoveries of Overpayments									
5	2058 Stationery and Printing NULL									
6	{1725} 800 Other Expenditure Assam Legislative Assembly 2059 Public Works NULL									
7	{1726} 60 Other Buildings 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
8	2071 Pensions and Other Retirement Benefits NULL 01 Civil 111 Pensions to Legislators									
	Voted NTA	.00		.00	.00	.00	51.01	51.01	-51.01	1,00.00
	Voted TA	.00		.00	.00	.00	7.23	7.23	-7.23	1,00.00
9	4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction {1846} Construction by P.W.D.									
10	{5774} Construction of New Assembly Building 7610 Loans to Government Servants etc. NULL									
11	{3008} 201 House Building Advances Loans to MLAs									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
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Government of Assam

Run Date: 22-SEP-21

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-2 Council of Ministers
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 22-SEP-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2013 Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers Voted NTA	.00		.00	.00	.00	25.29	25.29	-25.29	1,00.00
2	104 Entertainment and Hospitality Expenses									
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers									
4	{0303} Other Ministers									
5	108 Tour Expenses									
6	800 Other Expenditure									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 22-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2014 Administration of Justice NULL 102 High Courts Establishment									
1	{0152}									
2	{0304} Judges									
		Charged NTA	.00	.00	.00	.00	7,46.56	7,46.56	-7,46.56	1,00.00
3	105 Civil and Session Courts									
		Charged NTA	.00	.00	.00	.00	1,02.44	1,02.44	-1,02.44	1,00.00
4	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission 108 Criminal Courts									
		Voted NTA	.00	.00	.00	.00	10,93.03	10,93.03	-10,93.03	1,00.00
		Voted TA	.00	.00	.00	.00	44.17	44.17	-44.17	1,00.00
5	114 Legal Advisers and Counsels Government Pleader									
		Voted NTA	.00	.00	.00	.00	7,43.30	7,43.30	-7,43.30	1,00.00
		Voted TA	.00	.00	.00	.00	19.34	19.34	-19.34	1,00.00
6	{0168} 114 Legal Advisers and Counsels Government Pleader									
		Voted NTA	.00	.00	.00	.00	10.80	10.80	-10.80	1,00.00
7	{0203} Other Lawyers									
8	{0219} Public Prosecutors									
		Voted NTA	.00	.00	.00	.00	13.75	13.75	-13.75	1,00.00
9	{0287} Government Advocate									
		Voted NTA	.00	.00	.00	.00	18.41	18.41	-18.41	1,00.00
10	{0306} Advocate General									
		Voted NTA	.00	.00	.00	.00	7.69	7.69	-7.69	1,00.00
11	{0307} Legal Remembrances									
		Voted NTA	.00	.00	.00	.00	.95	.95	-.95	1,00.00
12	{0308} Counsel for Supreme Court									
13	{2921} National Law School and Judicial Academy, Assam									
14	{0185} 800 Other Expenditure Legal Aid to the Poor									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{1483} NULL 01 Office Buildings 051 Construction Building (Administration of Justice)									
29	{4153} Judicial Department 80 General									
30	{1483} 051 Construction Building (Administration of Justice) 4216 Capital Outlay on Housing									
31	{1501} NULL 01 Government Residential Buildings 106 General Pool Accommodation Administration of Justice									
32	{1501} 700 Other Housing Administration of Justice									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 102 Electoral Officers {0144} District Establishment									
	Voted NTA	.00		.00	.00	.00	79.39	79.39	-79.39	1,00.00
	Voted TA	.00		.00	.00	.00	17.03	17.03	-17.03	1,00.00
2	{0172} Headquarters Establishment									
	Voted NTA	.00		.00	.00	.00	9.82	9.82	-9.82	1,00.00
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
4	{0172} Headquarters Establishment									
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative									
6	{0316} Lok Sabha									
7	{0316} State Legislative Assembly									
8	105 Charges for Conduct of Elections to Parliament									
9	106 Charges for Conduct of Elections to State/ Union Territory Legislature									
	Voted NTA	.00		.00	.00	.00	1.01	1.01	-1.01	1,00.00
10	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									
	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-.33	-.33	.33	1,00.00
11	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {2286} Construction of Warehouse for EVM									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration									
1	Voted NTA	.00		.00	.00	.00	48.25	48.25	-48.25	1,00.00
2	{4844} Re-imbursement of Assam State GST									
3	101 Collection Charges {0345} Commissioner of Taxes									
	Voted NTA	.00		.00	.00	.00	4,79.45	4,79.45	-4,79.45	1,00.00
	Voted TA	.00		.00	.00	.00	12.60	12.60	-12.60	1,00.00
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-.38	-.38	.38	1,00.00
5	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation									
	{0228} Sale Taxes									
6	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation									
	{0228} Sale Taxes									

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2029 Land Revenue NULL 001 Direction and Administration									
1	{0140} Directorate of Land Records									
				Voted NTA						
2	{0143} District Administration	.00		.00	.00	.00	21.21	21.21	-21.21	1,00.00
				Voted NTA						
3	{0317} Directorate of Land Requisition and Acquisition	.00		.00	.00	.00	2,80.92	2,80.92	-2,80.92	1,00.00
				Voted NTA						
4	101 Collection Charges	.00		.00	.00	.00	7.30	7.30	-7.30	1,00.00
				Voted NTA						
5	{0319} 102 Survey and Settlement Operations Assam Survey	.00		.00	.00	.00	78.58	78.58	-78.58	1,00.00
				Voted NTA						
6	{0320} Settlement Operations	.00		.00	.00	.00	69.21	69.21	-69.21	1,00.00
				Voted NTA						
7	{0322} Survey Schools	.00		.00	.00	.00	2,23.83	2,23.83	-2,23.83	1,00.00
				Voted NTA						
8	{0146} 103 Land Records District Charges	.00		.00	.00	.00	35.20	35.20	-35.20	1,00.00
				Voted NTA						
9	{0324} Cadastral Survey in Char Areas	.00		.00	.00	.00	9,08.74	9,08.74	-9,08.74	1,00.00
				Voted NTA						
10	{2894} National Land Records Modernisation Programme (NLRMP)	.00		.00	.00	.00	1.46	1.46	-1.46	1,00.00
				Voted NTA						
11	{0326} 104 Management of Government Estates Implementation of Assam Accord Department									
12	{0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya									
				Voted NTA						
13	{0328} Chapter -X of Assam Land Record Rules	.00		.00	.00	.00	.67	.67	-.67	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise NULL 001 Direction and Administration {0343} Establishment of Commissioner of Excise									
2	Voted NTA {0344} District Executive Establishment	.00		.00	.00	.00	14.46	14.46	-14.46	1,00.00
3	Voted NTA 911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	3,15.39	3,15.39	-3,15.39	1,00.00
4	Voted NTA 2235 Social Security and Welfare NULL 02 Social Welfare 105 Prohibition {1729} Prohibition Propaganda	.00		.00	.00	.00	-53	-53	.53	1,00.00
5	Voted NTA {1730} Liquor Prohibition Propaganda	.00		.00	.00	.00	84.33	84.33	-84.33	1,00.00
6	Voted NTA {1731} Establishment for Organisation of Non-official Prohibitory Propaganda	.00		.00	.00	.00	44.27	44.27	-44.27	1,00.00
7	Voted NTA {1732} Assistance to State Prohibition Council	.00		.00	.00	.00	.79	.79	-.79	1,00.00
8	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {0344} District Executive Establishment									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0347} Headquarters Establishment A.P.G.T. Schemes	.00		.00	.00	.00	21.02	21.02	-21.02	1,00.00
3	Voted NTA {0348} 101 Collection Charges Commissioner of Transport	.00		.00	.00	.00	1.07	1.07	-1.07	1,00.00
4	Voted NTA Voted TA 911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	2,43.54	2,43.54	-2,43.54	1,00.00
4	Voted NTA	.00		.00	.00	.00	9.42	9.42	-9.42	1,00.00
5	Voted NTA 2070 Other Administrative Services NULL 114 Purchase and Maintenance of Transport {0531} Pool Transport	.00		.00	.00	.00				
6	Voted NTA 3055 Road Transport NULL 001 Direction and Administration {0175} Headquarters	.00		.00	.00	.00	13.82	13.82	-13.82	1,00.00
7	Voted NTA {1390} Road Safety Staff	.00		.00	.00	.00	4.02	4.02	-4.02	1,00.00
8	Voted NTA {1391} Drivers Conductors Training School	.00		.00	.00	.00	10.95	10.95	-10.95	1,00.00
9	Voted NTA {1392} Truck Parking Complex - Chaprakata	.00		.00	.00	.00	.41	.41	-.41	1,00.00
10	Voted NTA {1394} Assam State Road Safety Fund 004 Research	.00		.00	.00	.00	.62	.62	-.62	1,00.00
11	{1394} Transport Survey									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
27	Voted NTA	.00		.00	.00	.00	-.14	-.14	.14	1,00.00
	5055 Capital Outlay on Road Transport									
	NULL									
28	{1536} 050 Lands and Buildings Works									
29	{1540} 190 Investments in Public Sector and Other Undertakings									
	Share Capital Contribution to Assam Road Transport Corporation									
	800 Other Expenditure									
30	{2359} Dharmajyoti									
31	{2443} Regional Connectivity Scheme (RCS)									
32	{2475} Setting up of JVC									
33	{2480} Financial Assistance to Assam Road Transport									
34	{5894} Development of ASTC Stations									
35	{5896} e-Transport (Computersation Project)									
	5056 Capital Outlay on Inland and Water Transport									
	NULL									
36	{5548} 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals									
	104 Navigation									
37	{0172} Headquarters Establishment									
38	{5772} Assam Inland Water Transport Development Society									
	800 Other Expenditure									
39	{1396} Government Transport Services Working Expenses - Major Ferry Services									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2047 Other Fiscal Services NULL 103 Promotion of Small Savings									
1	Voted NTA	.00		.00	.00	.00	5.52	5.52	-5.52	1,00.00
2	{4937} Training & Awareness 800 Other Expenditure									
3	{0349} Directorate of Financial Inspection Voted NTA	.00		.00	.00	.00	8.14	8.14	-8.14	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2052 Secretariat-General Services NULL 090 Secretariat										
1	{0326} Implementation of Assam Accord Department										
2	{0401} Chief Ministers Secretariat										
				Voted NTA	.00	.00	.00	12.43	12.43	-12.43	1,00.00
3	{0402} General Administration Department										
4	{0407} Law Department										
5	{0411} Public Works Department (Roads)										
				Voted NTA	.00	.00	.00	25.20	25.20	-25.20	1,00.00
6	{1491} Department of Personnel										
				Voted NTA	.00	.00	.00	13,91.25	13,91.25	-13,91.25	1,00.00
7	{2929} Administrative Reforms & Training										
8	{4688} Public Works Department (Building & National Highway)										
				Voted NTA	.00	.00	.00	15.70	15.70	-15.70	1,00.00
9	{5717} Parliamentary Affairs Department										
	091 Attached Offices										
10	{0414} Assam Administrative Tribunal										
				Voted NTA	.00	.00	.00	3.79	3.79	-3.79	1,00.00
11	{0416} Director of Language Implementation										
12	{0418} Director of Pension										
				Voted NTA	.00	.00	.00	11.61	11.61	-11.61	1,00.00
13	099 Board of Revenue										
				Voted NTA	.00	.00	.00	13.78	13.78	-13.78	1,00.00
14	911 Deduct-Recoveries of Overpayments										
				Voted NTA	.00	.00	.00	-.48	-.48	.48	1,00.00
	3451 Secretariat-Economic Services NULL 090 Secretariat										
15	{0181} Irrigation Department										
				Voted NTA	.00	.00	.00	19.19	19.19	-19.19	1,00.00
16	{2208} Act East Policy Affairs Department										
17	{4137} Water Resources Department										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{1405} 091 Attached Offices Public Enterprise Organisation									
19	{1414} Resource Unit of the Finance (E.A)									
20	{1416} Planning									
				Voted NTA	.00	.00	14.71	14.71	-14.71	1,00.00
21	{1417} Evaluation & Monitoring Division			Voted NTA	.00	.00	45.20	45.20	-45.20	1,00.00
22	{1418} Man Power Division			Voted NTA	.00	.00	25.82	25.82	-25.82	1,00.00
23	{1419} Perspective Planning Division			Voted NTA	.00	.00	.79	.79	-.79	1,00.00
24	{1420} Decentralised Planning Division			Voted NTA	.00	.00	4.71	4.71	-4.71	1,00.00
25	{1421} Sub-Divisional Development Schemes			Voted NTA	.00	.00	98.74	98.74	-98.74	1,00.00
26	{5796} State Innovation and Transformation Aayog (SITA)			Voted NTA	.00	.00	.71	.71	-.71	1,00.00
27	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	-8,92.57	-8,92.57	8,92.57	1,00.00
28	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction			Voted NTA	.00	.00				
29	{2208} Act East Policy Affairs Department 80 General 800 Other Expenditure {2503} Transformation and Development Department			Voted NTA	.00	.00				

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment									
1										
2	{0422} District Headquarters Establishment									
3	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
4	{2255} Adhaar Enrollment									
5	{2661} Day Care Center at DCs Offices									
6	{0424} 094 Other Establishments Process Serving Establishment									
7	{0427} Transport Commissioners Establishment									
8	101 Commissioners									
9	792 Irrecoverable Loans Written Off									
10	911 Deduct-Recoveries of Overpayments									
11	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs {1616} General Administration Department (Estate officer) 2070 Other Administrative Services NULL 114 Purchase and Maintenance of Transport {0532} V.I.P. Pool									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen Voted NTA	.00		.00	.00	.00	3.24	3.24	-3.24	1,00.00
14	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure 911 Deduct-Recoveries of Overpayments									
15	2216 Housing NULL									
16	{1881} 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs 2235 Social Security and Welfare NULL									
17	{0930} 60 Other Social Security and Welfare Programmes 200 Other Programmes Directorate of Sainik Welfare, Assam									
18	{0931} Zila Sainik Welfare Office Voted NTA	.00		.00	.00	.00	8.71	8.71	-8.71	1,00.00
19	{0932} Amenities to Families of Ex-Servicemen Voted NTA	.00		.00	.00	.00	37.23	37.23	-37.23	1,00.00
20	{1916} Zila Sainik Boards Voted TA	.00		.00	.00	.00	2.35	2.35	-2.35	1,00.00
21	{1917} Other Expenditure 2250 Other Social Services NULL	.00		.00	.00	.00	1.27	1.27	-1.27	1,00.00
22	{1754} 800 Other Expenditure Burial Charges of Paupers 4059 Capital Outlay on Public Works NULL									
23	{0271} 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD) 4216 Capital Outlay on Housing NULL 01 Government Residential Buildings									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
24	{1504}	106 General Pool Accommodation									
25		Other Administrative Service(GAD-Raj Bhawan)									
		700 Other Housing									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI)									
	Voted NTA	.00		.00	.00	.00	1.41	1.41	-1.41	1,00.00
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts									
	Voted NTA	.00		.00	.00	.00	15.71	15.71	-15.71	1,00.00
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries									
	Voted NTA	.00		.00	.00	.00	4,00.81	4,00.81	-4,00.81	1,00.00
	Voted TA	.00		.00	.00	.00	41.42	41.42	-41.42	1,00.00
4	{0431} Establishment of New Sub-Treasuries									
5	{0432} 098 Local Fund Audit Examiner, Local Account									
	Voted NTA	.00		.00	.00	.00	2,07.04	2,07.04	-2,07.04	1,00.00
	Voted TA	.00		.00	.00	.00	5.58	5.58	-5.58	1,00.00
6	{0810} Nidhikirikshan									
7	{3873} Training for PRIs & ULBs									
8	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-.41	-.41	.41	1,00.00
	4059 Capital Outlay on Public Works NULL									
	01 Office Buildings 051 Construction									
9	{0406} Finance Department									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2055 Police NULL 001 Direction and Administration {0172} Headquarters Establishment										
2	{0433} Police Range			Voted NTA	.00	.00	.00	1,04.76	1,04.76	-1,04.76	1,00.00
3	{0435} 003 Education and Training Police Training College			Voted NTA	.00	.00	.00	43.20	43.20	-43.20	1,00.00
4	{0436} Armed Police Training Centre			Voted NTA	.00	.00	.00	84.71	84.71	-84.71	1,00.00
5	{0437} Recruits in Training School of Assam			Voted NTA	.00	.00	.00	17.52	17.52	-17.52	1,00.00
6	{0438} Training of I.P.S Probationers			Voted NTA	.00	.00	.00	43.68	43.68	-43.68	1,00.00
7	{0439} Battalion Training Centre										
8	{0440} Assam Police Academy (Training)			Voted NTA	.00	.00	.00	92.99	92.99	-92.99	1,00.00
9	{0442} 101 Criminal Investigation and Vigilance Criminal Investigation Department										
10	{0443} Special Branch			Voted NTA	.00	.00	.00	4,14.09	4,14.09	-4,14.09	1,00.00
11	{0444} Anti-Corruption Branch			Voted NTA	.00	.00	.00	12,99.64	12,99.64	-12,99.64	1,00.00
12	{0445} Special Branch (BIEO)			Voted NTA	.00	.00	.00	96.51	96.51	-96.51	1,00.00
13	{3191} General Security Related Expenditure			Voted NTA	.00	.00	.00	90.33	90.33	-90.33	1,00.00
14	{4462} Narcotic Cell										
15	{0446} 104 Special Police Armed Police Battalions										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
16	{0447} Assam Nagaland Border									
17	{3191} General Security Related Expenditure									
18	{0145} District Police Proper									
		Voted NTA								
19	{0256} Women Police	.00		.00	.00	.00	67,35.29	67,35.29	-67,35.29	1,00.00
20	{0281} Home Guard	.00		.00	.00	.00	99,44.53	99,44.53	-99,44.53	1,00.00
		Voted NTA								
21	{0448} Implementation of Police Commission Recommendation	.00		.00	.00	.00	1,35.08	1,35.08	-1,35.08	1,00.00
		Voted NTA								
22	{0449} New Police Stations & Outposts	.00		.00	.00	.00	9,72.30	9,72.30	-9,72.30	1,00.00
		Voted NTA								
23	{0450} Re-organisation of Prosecution Staff	.00		.00	.00	.00	16.65	16.65	-16.65	1,00.00
		Voted NTA								
24	{0451} Explosive Magazine Guards	.00		.00	.00	.00	2,85.15	2,85.15	-2,85.15	1,00.00
		Voted NTA								
25	{0452} Liquor Prohibition Staff	.00		.00	.00	.00	2.94	2.94	-2.94	1,00.00
		Voted NTA								
26	{0454} River Police	.00		.00	.00	.00	23.08	23.08	-23.08	1,00.00
		Voted NTA								
27	{0456} Bhutan & Arunachal Border	.00		.00	.00	.00	42.33	42.33	-42.33	1,00.00
		Voted NTA								
		Voted NTA					2,49.44	2,49.44	-2,49.44	1,00.00
		Voted NTA					51.83	51.83	-51.83	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{0457} Establishment of Watch Post Schemes									
	Voted NTA	.00		.00	.00	.00	5,51.24	5,51.24	-5,51.24	1,00.00
29	{0458} Thumb, Finger & Photo Schemes									
	Voted NTA	.00		.00	.00	.00	5.20	5.20	-5.20	1,00.00
30	{0459} Police, Passport & Visa System									
	Voted NTA	.00		.00	.00	.00	21.10	21.10	-21.10	1,00.00
31	{0460} Guards for S.S.B. Zonal Office									
	Voted NTA	.00		.00	.00	.00	9.24	9.24	-9.24	1,00.00
32	{0461} Guards for A.I.R									
	Voted NTA	.00		.00	.00	.00	17.99	17.99	-17.99	1,00.00
33	{0462} Guards for Brahmaputra Bridge									
	Voted NTA	.00		.00	.00	.00	17.87	17.87	-17.87	1,00.00
34	{0463} Guards for RBI, Guwahati									
	Voted NTA	.00		.00	.00	.00	14.39	14.39	-14.39	1,00.00
35	{0464} Police Guards for SBI Branch									
	Voted NTA	.00		.00	.00	.00	71.29	71.29	-71.29	1,00.00
36	{0465} Police Guards for Civil Aerodromes									
	Voted NTA	.00		.00	.00	.00	54.14	54.14	-54.14	1,00.00
37	{0467} Police Guard for AOC, Digboi									
	Voted NTA	.00		.00	.00	.00	2.98	2.98	-2.98	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
38	{0468} Police Guards for Assam Gas Based Power Project									
	Voted NTA	.00		.00	.00	.00	20.60	20.60	-20.60	1,00.00
39	{0469} Inter-State International Border Affairs									
	Voted NTA	.00		.00	.00	.00	20.11	20.11	-20.11	1,00.00
40	{0472} Raising of Additional Platoons									
	Voted NTA	.00		.00	.00	.00	2,66.23	2,66.23	-2,66.23	1,00.00
41	{0473} Police Guard for Supply Check Gates									
	Voted NTA	.00		.00	.00	.00	2.56	2.56	-2.56	1,00.00
42	{1015} Checking of Bangladeshi Infiltration									
	Voted NTA	.00		.00	.00	.00	8,11.34	8,11.34	-8,11.34	1,00.00
43	{3191} General Security Related Expenditure									
	110 Village Police									
44	{0474} Village Police/ Village Defence Organisation									
	Voted NTA	.00		.00	.00	.00	71.32	71.32	-71.32	1,00.00
45	{0475} 111 Railway Police Supervising Staff									
	Voted NTA	.00		.00	.00	.00	80.86	80.86	-80.86	1,00.00
46	{0476} Crime Police									
	Voted NTA	.00		.00	.00	.00	3,03.72	3,03.72	-3,03.72	1,00.00
47	{0477} Order Police									
	Voted NTA	.00		.00	.00	.00	2,56.51	2,56.51	-2,56.51	1,00.00
48	{0478} 113 Welfare of Police Personnel Police Hospital									
	Voted NTA	.00		.00	.00	.00	47.07	47.07	-47.07	1,00.00
49	{0479} Amenities									
50	{1797} Assistance to Police Athletic Club									
	114 Wireless and Computers									
51	{0480} Wireless and Computer									
	Voted NTA	.00		.00	.00	.00	27,07.27	27,07.27	-27,07.27	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
52	{3191} 115 Modernisation of Police Force General Security Related Expenditure									
53	{4063} National Scheme for Modernisation of Police & Other Forces									
54	116 Forensic Science Voted NTA	.00		.00	.00	.00	42.28	42.28	-42.28	1,00.00
55	{4825} Regional Forensic Science Laboratory, Jorhat Voted NTA	.00		.00	.00	.00	4.67	4.67	-4.67	1,00.00
56	{0481} 800 Other Expenditure Expenditure in connection with General Election									
57	{0482} Relief Operation in Connection with Disturbance Voted NTA	.00		.00	.00	.00	24,84.28	24,84.28	-24,84.28	1,00.00
58	{0483} New Indian Reserve Battalions Voted NTA	.00		.00	.00	.00	30,66.85	30,66.85	-30,66.85	1,00.00
59	{0484} Special Task Force Voted NTA	.00		.00	.00	.00	64.11	64.11	-64.11	1,00.00
60	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-7.94	-7.94	7.94	1,00.00
	Voted TA			.00	.00	.00	-03	-03	.03	1,00.00
61	4055 Capital Outlay on Police NULL									
62	{0145} 207 State Police District Police Proper									
63	{0435} Police Training College									
64	{0443} Special Branch									
65	{0444} Anti-Corruption Branch									
66	{0474} Village Defence									
67	{0480} Wireless and Computer									
68	{1015} Checking of Bangladeshi Infiltration									
69	{1713} Forensic Science Laboratory									
70	211 Police Housing									
71	{6341} Upgradation of Standard of Administration-Award of Thirteenth Finance Commission 911 Deduct-Recoveries of Overpayments									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2056 Jails NULL 001 Direction and Administration Headquarters Establishment									
1	{0172}									
2	{1738} Range									
2	Voted NTA	.00		.00	.00	.00	14.02	14.02	-14.02	1,00.00
3	{0486} 101 Jails District Jails									
3	Voted NTA	.00		.00	.00	.00	4.44	4.44	-4.44	1,00.00
4	{0487} Charges for Police Custody									
5	{2445} e-Prisons Project									
6	102 Jail Manufactures									
6	Voted NTA	.00		.00	.00	.00	7.02	7.02	-7.02	1,00.00
7	{0489} 800 Other Expenditure Open Air Jails									
7	Voted NTA	.00		.00	.00	.00	7.42	7.42	-7.42	1,00.00
8	911 Deduct-Recoveries of Overpayments									
8	Voted NTA	.00		.00	.00	.00	-03	-03	.03	1,00.00
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Headquarters Establishment									
9	{0172}									
10	{0486} District Jails									
11	{1484} Building (Jails)									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing and Stationery
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2058 Stationery and Printing NULL 001 Direction and Administration									
1	{0490} Directorate of Stationery and Printing Voted NTA	.00		.00	.00	.00	36.74	36.74	-36.74	1,00.00
2	{0491} Apprentice and Scholarship Stipends									
3	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff									
4	103 Government Presses Voted NTA	.00		.00	.00	.00	1,18.54	1,18.54	-1,18.54	1,00.00
5	104 Cost of Printing by Other Sources									
6	105 Government Publications									
7	911 Deduct-Recoveries of Overpayments									
8	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment									
1	{0196} New Supplies									
2	{0499} Work Charged & Muster Roll									
		Voted NTA	.00	.00	.00	.00	52.02	52.02	-52.02	1,00.00
3	{0181} 053 Maintenance and Repairs Irrigation									
4	{0220} Public Works									
5	{0500} Raj Bhawan									
6	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC									
7	{1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
8	{0138} 80 General 001 Direction and Administration Direction									
		Voted NTA	.00	.00	.00	.00	1,10.57	1,10.57	-1,10.57	1,00.00
9	{0156} Execution									
		Voted NTA	.00	.00	.00	.00	9,19.90	9,19.90	-9,19.90	1,00.00
10	{0246} Supervision									
		Voted NTA	.00	.00	.00	.00	49.62	49.62	-49.62	1,00.00
11	{0152} 004 Planning and Research Establishment									
		Voted NTA	.00	.00	.00	.00	1.28	1.28	-1.28	1,00.00
12	{5443} 191 Assistance to Municipal Corporation Town Hall cum Office									
13	{5441} 192 Assistance to Municipalities/ Municipal Councils Town Hall									
14	{5444} Landfill Site									
15	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
16	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-1.97	-1.97	1.97	1,00.00
17	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction									
18	{2036} Construction of High School at Tea Garden 101 Construction-General Pool Accommodation									
19	{0121} Buildings (Public Works)									
20	{5947} Sugam Asom-Barrier Free Government Offices 60 Other Buildings 051 Construction									
21	{0861} Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 003 Training									
1	{0250} Training for Fire Service Personnel Voted NTA	.00		.00	.00	.00	16.14	16.14	-16.14	1,00.00
2	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station Voted NTA	.00		.00	.00	.00	17,36.90	17,36.90	-17,36.90	1,00.00
3	{0527} Direction & Administration Voted TA	.00		.00	.00	.00	2,27.17	2,27.17	-2,27.17	1,00.00
4	{3991} Modernisation of Fire & Emergency Service 911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	1,05.93	1,05.93	-1,05.93	1,00.00
5	4059 Capital Outlay on Public Works NULL									
6	{0250} 01 Office Buildings 101 Construction-General Pool Accommodation Training for Fire Service Personnel									
7	{0505} Opening of New Fire Service Station									
8	{0506} State Disaster Response									
	4070 Capital Outlay on other Administrative Services NULL									
9	{0250} 800 Other Expenditure Training for Fire Service Personnel									
10	{0526} Protection & Control Fire Service Station									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 105 Special Commission of Enquiry									
1	{0434} State Police Accountability Commission									
2	{0511} Foreigner Tribunal									
3	{0512} Commission of Enquiry									
4	{0514} State Level National Integrity Committee									
5	{0518} Implementation of Assam Lokayukta/ Upa-Lokayukta									
6	{0519} Special Commission of Enquiry Assam State									
7	{4691} Human Rights Commission Assam State Vigilance Commission									
8	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
9	{6347} Assam Victim Compensation Scheme									
10	{0129} 800 Other Expenditure Deportation of Foreigners									
11	{0426} Passport Visa									
12	{3198} Rehabilitation of Surrendered Misguided Youths									
13	{3305} Directorate of National Registrar of Citizens									
14	911 Deduct-Recoveries of Overpayments									
15	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0511} Foreigner Tribunal									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
(Civil Defence and Home Guards)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 106 Civil Defence {0520} Civil Defence Directorate									
2	Voted NTA	.00		.00	.00	.00	16.15	16.15	-16.15	1,00.00
3	{0521} Air-Raid Precautions Voted NTA	.00		.00	.00	.00	27.56	27.56	-27.56	1,00.00
4	{2923} New Air-Raid Precautions Voted NTA Voted TA	.00		.00	.00	.00	15.31	15.31	-15.31	1,00.00
5	{0522} 107 Home Guards Home Guard Establishment Voted NTA Voted TA	.00		.00	.00	.00	2.97	2.97	-2.97	1,00.00
6	{0523} Central Training Institute Voted NTA	.00		.00	.00	.00	1,54.38	1,54.38	-1,54.38	1,00.00
7	{0525} Assam Special Reserve Force (ASRF) Voted NTA	.00		.00	.00	.00	25.94	25.94	-25.94	1,00.00
8	{0526} Assam Industrial Security Force (AISF) Voted NTA	.00		.00	.00	.00	36.71	36.71	-36.71	1,00.00
9	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	7,94.96	7,94.96	-7,94.96	1,00.00
10	4070 Capital Outlay on other Administrative Services NULL	.00		.00	.00	.00	8,90.57	8,90.57	-8,90.57	1,00.00
11	{0520} 800 Other Expenditure Civil Defence Directorate						-04	-04	.04	1,00.00
12	{0521} Air-Raid Precautions (ARP)									
13	{0523} Central Training Institute									
14	{0525} Assam Special Reserve Force (ASRF)									
15	{2242} Assam Industrial Security Force (AISF)									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc.									
1	{0042} Assam House, Kolkata									
	Voted NTA	.00		.00	.00	.00	17.93	17.93	-17.93	1,00.00
2	{0043} Assam House, Shillong									
	Voted NTA	.00		.00	.00	.00	7.05	7.05	-7.05	1,00.00
3	{0105} Special House, Government Hostel etc.									
	Voted NTA	.00		.00	.00	.00	60.96	60.96	-60.96	1,00.00
	Voted TA	.00		.00	.00	.00	11.51	11.51	-11.51	1,00.00
4	{0190} State Guest House, Jawhanagar									
5	{0538} Assam House Bhawan, New Delhi									
6	{2267} Assam Bhawan, Vellore									
7	{2485} Assam Connect (Diaspora)									
8	{3069} Assam Bhawan, Mumbai									
	Voted NTA	.00		.00	.00	.00	2.39	2.39	-2.39	1,00.00
9	{3858} Assam Bhawan, Chennai									
10	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers Voted NTA	.00		.00	.00	.00	30.53	30.53	-30.53	1,00.00
2	{0506} Training Scheme for Officers of I.A.S									
3	{0508} Training Scheme for Secretariat Training									
4	{2483} Workstudy of Various Department									
5	{4701} Assam Administrative Staff College Society 800 Other Expenditure									
6	{2033} Assam Right to Public Service Commission									
7	{3388} Assam State Information Commission Voted NTA	.00		.00	.00	.00	15.65	15.65	-15.65	1,00.00
8	911 Deduct-Recoveries of Overpayments									
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1486} Other Administrative Service (Assam Administrative Staff College)									
10	{2383} 101 Construction-General Pool Accommodation Secretariat Training School (AASC)									
11	4070 Capital Outlay on other Administrative Services NULL 003 Training {5868} State Civil Service Training Centre at Umrangshu									
12	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar 800 Other Expenditure									
13	{3388} Assam State Information Commission									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-23 Pension
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	.00		.00	.00	.00	6,82,49.80	6,82,49.80	-6,82,49.80	1,00.00
	Voted TA	.00		.00	.00	.00	55.97	55.97	-55.97	1,00.00
2	{3188} Pension Revision Arrears									
3	102 Commuted value of Pension									
3	Voted NTA	.00		.00	.00	.00	7.69	7.69	-7.69	1,00.00
4	103 Compassionate Allowance									
4	Voted NTA	.00		.00	.00	.00	3,25.20	3,25.20	-3,25.20	1,00.00
5	104 Gratuities									
5	Voted NTA	.00		.00	.00	.00	29,79.22	29,79.22	-29,79.22	1,00.00
	Voted TA	.00		.00	.00	.00	6.59	6.59	-6.59	1,00.00
6	105 Family Pensions									
6	Voted NTA	.00		.00	.00	.00	1,33,58.73	1,33,58.73	-1,33,58.73	1,00.00
	Voted TA	.00		.00	.00	.00	51.92	51.92	-51.92	1,00.00
7	115 Leave Encashment Benefits									
7	Voted NTA	.00		.00	.00	.00	1,12.21	1,12.21	-1,12.21	1,00.00
	Voted TA	.00		.00	.00	.00	4.32	4.32	-4.32	1,00.00
8	{5962} 117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS									
9	{5963} Government Contribution under NPS-Lite- Swavalamban Scheme									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-24 Aid Materials
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2052 Secretariat-General Services NULL 090 Secretariat									
1	{0406} Finance Department									
2	{0417} Director Institutional Finance Cell									
3	{1414} Resource Unit of the Finance (E.A)									
4	{1415} Assam State Finance Commission									
	2070 Other Administrative Services NULL 800 Other Expenditure									
5	{0406} Finance Department									
6	{0538} Director of State Lotteries									
	Voted NTA	.00		.00	.00	.00	2.16	2.16	-2.16	1,00.00
	2075 Miscellaneous General Services NULL 800 Other Expenditure									
7	{1640} Assam Infrastructure Financing Authority									
8	{2452} PRANAM Commission									
9	{2489} Payment of Leave Travel Concession									
10	{2490} Payment of Medical Reimbursement									
11	{2491} Incentive for Mudra Yojana and for Other Loans to Small & Medium Enterprise									
12	{3888} Expenditure in Connection with the Revision of Pay & Pension									
13	911 Deduct-Recoveries of Overpayments									
	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction									
14	{0406} Finance Department									
	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure									
15	{2333} State Signature Scheme									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2075 {0542} Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension									
	Voted NTA	2,30.18		.00	2,30.18	2,30.18			2,30.18	.00
2	2202 {0172} General Education NULL 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
	Voted NTA	84,36.51		.00	84,36.51	84,36.51	22.66	22.66	84,13.85	.27
3	{1973} 102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya									
	Voted NTA	62.00		.00	62.00	62.00			62.00	.00
4	{2224} Majuli University of Culture									
	Voted NTA	1,26.04		.00	1,26.04	1,26.04			1,26.04	.00
5	{2312} Krishna Guru Aadhyatmik University									
	Voted NTA	.01		.00	.01	.01			.01	.00
6	{2379} Educational Institute for Higher Studies-I									
	Voted NTA	.01		.00	.01	.01			.01	.00
7	{2380} Educational Institute for Higher Studies-II									
	Voted NTA	.01		.00	.01	.01			.01	.00
8	{2381} Educational Institute for Higher Studies-III									
	Voted NTA	.01		.00	.01	.01			.01	.00
9	{3005} Gauhati University, Guwahati									
	Voted NTA	1,38,90.50		.00	1,38,90.50	1,38,90.50			1,38,90.50	.00
10	{3006} Dibrugarh University									
	Voted NTA	96,70.50		.00	96,70.50	96,70.50			96,70.50	.00
11	{3007} Bodoland University									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{3008} K.K. Handique State Open University			Voted NTA .00	28,25.90	28,25.90			28,25.90	.00
13	{4268} Infrastructure Development of Gauhati University (SCA)			Voted NTA .00	11,93.81	11,93.81			11,93.81	.00
14	{4270} Grants to New Universities under SCA			Voted NTA .00	.01	.01			.01	.00
15	{5731} Srimanta Sankardev University			Voted NTA .00	28,71.83	28,71.83			28,71.83	.00
16	{5770} Three (3) New Universities through Upgradation of Existing Colleges			Voted NTA .00	5,20.00	5,20.00			5,20.00	.00
17	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai			Voted NTA .00	2,47.40	2,47.40			2,47.40	.00
18	{5871} Shri Shri Bhattadev University			Voted NTA .00	40.00	40.00			40.00	.00
19	{5872} Kabi Guru Rabindra Nath Tagore University			Voted NTA .00	2,47.40	2,47.40			2,47.40	.00
20	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)			Voted NTA .00	2,47.40	2,47.40			2,47.40	.00
21	{0598} Government Law College			Voted NTA .00	39,06.97	39,06.97	6,35.52	6,35.52	32,71.45	16.27
22	{0599} Government Science College, Jorhat			Voted NTA .00	2,04.54	2,04.54	7.98	7.98	1,96.56	3.90
23	{2384} B. Ed Courses in 50 Degree Colleges			Voted NTA .00	2,47.18	2,47.18	13.61	13.61	2,33.57	5.51
				Voted NTA .00	.01	.01			.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	{2538} Establishment of 10 No. of Govt. Law College Voted NTA	16,73.96		.00	16,73.96	16,73.96		16,73.96	.00	
25	{2539} Establishment of 9 No. of Women College Voted NTA	16,74.02		.00	16,74.02	16,74.02		16,74.02	.00	
26	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted NTA	16,03,16.67		.00	16,03,16.67	16,03,16.67	1,17,68.77	1,17,68.77	14,85,47.90	7.34
27	{4862} Rastriya Ucchatar Shiksha Abhijan Voted NTA	1,39,73.90		.00	1,39,73.90	1,39,73.90		1,39,73.90	.00	
28	{5577} Setup of 12 Nos. Model Degree College Voted NTA	12,00.00		.00	12,00.00	12,00.00		12,00.00	.00	
29	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya Voted NTA	28,39.72		.00	28,39.72	28,39.72	1,76.61	1,76.61	26,63.11	6.22
30	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College Voted NTA	1,94.96		.00	1,94.96	1,94.96		1,94.96	.00	
31	{0601} Grants to Non-Government Professional Colleges Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
32	106 Text Books Development Voted NTA	1,15.06		.00	1,15.06	1,15.06		1,15.06	.00	
33	{1653} Assam Publication Board Voted NTA	40.01		.00	40.01	40.01		40.01	.00	
34	{0204} 107 Scholarships Scholarships Voted NTA	41.40		.00	41.40	41.40		41.40	.00	
35	{0610} 796 Tribal Area Sub-Plan Assistance to Non-Government College Voted NTA	39.20		.00	39.20	39.20		39.20	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0800} 800 Other Expenditure Other Expenditure									
37	{5732} South Asian Study Centre under Gauhati University Voted NTA	43,41.83		.00	43,41.83	43,41.83		43,41.83	.00	
38	{5733} Sankardev Chair in the Ten (10) Leading Universities Voted NTA	16.00		.00	16.00	16.00		16.00	.00	
39	{5734} Educational Data Portal Voted NTA	.01		.00	.01	.01		.01	.00	
40	{5848} Scheme for Providing Scooty to Top 20,000 Girl Students Voted NTA	.01		.00	.01	.01		.01	.00	
41	911 Deduct-Recoveries of Overpayments Voted NTA	93,80.96		.00	93,80.96	93,80.96		93,80.96	.00	
42	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment Voted NTA			.00	.00	.00	-1.74	-1.74	1,00.00	
43	{0625} Sub-ordinate Establishment Voted NTA	1,60.71		.00	1,60.71	1,60.71	2.38	2.38	1,58.33	
44	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati Voted NTA	2,04.70		.00	2,04.70	2,04.70		2,04.70	.00	
45	{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit) Voted NTA	2,95.84		.00	2,95.84	2,95.84	22.59	22.59	2,73.25	
46	2203 Technical Education NULL 001 Direction and Administration {0161} General Voted NTA	23,64.66		.00	23,64.66	23,64.66	1,69.28	1,69.28	21,95.38	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
47	{2385} 10 Centres of Excellence			Voted NTA	77,64.05		.00	77,64.05	77,64.05	33.91	33.91	77,30.14	.44
48	{5014} 103 Technical Schools Junior Technical School			Voted NTA	76.00		.00	76.00	76.00			76.00	.00
49	{0161} 105 Polytechnics General			Voted NTA	3,40.69		.00	3,40.69	3,40.69	22.16	22.16	3,18.53	6.50
50	{3027} 107 Scholarships State Scholarship			Voted NTA	1,59,10.58		.00	1,59,10.58	1,59,10.58	7,30.32	7,30.32	1,51,80.26	4.59
51	{3028} Engineering College			Voted NTA	1,44.00		.00	1,44.00	1,44.00			1,44.00	.00
52	{3029} Polytechnic Establishment			Voted NTA	9.00		.00	9.00	9.00			9.00	.00
53	{3031} Technical School			Voted NTA	9.00		.00	9.00	9.00			9.00	.00
54				Voted NTA	.61		.00	.61	.61			.61	.00
55	{2575} 112 Engineering/ Technical Colleges and Institutes Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes			Voted NTA	85,81.51		.00	85,81.51	85,81.51	7,18.89	7,18.89	78,62.62	8.38
56				Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
	911 Deduct-Recoveries of Overpayments			Voted NTA			.00	.00	.00	-04	-04	.04	1,00.00
57	{1973} 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education Sati Sadhini Rajiyik Viswavidyalaya			Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{2386} Establishment of 10 New Law Colleges Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
59	{2576} Establishment of Doom Dooma College and Kaziranga Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
60	{2577} Establishment of Sati Sadhini University at Golaghat Voted NTA	76.00		.00	76.00	76.00		76.00	.00	
61	{2578} Infrastructure Development of Majuli University of Culture Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
62	{2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
63	{2580} Establishment of Nine Women College Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
64	{2581} Establishment Six Goernment College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri Voted NTA	32,00.00		.00	32,00.00	32,00.00		32,00.00	.00	
65	{2582} Construction of Boys Hostel for Higher Secondary student of Cotton University Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
66	{2583} Infrastructure Development To Bodoland University Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
67	{2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University Voted NTA	1,52.00		.00	1,52.00	1,52.00		1,52.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	{2585} Infrastructure Development To Rabindra Nath Tagore University Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
69	{2586} Infrastructure Development To Cotton University Voted NTA	1,90.40		.00	1,90.40	1,90.40		1,90.40	.00	
70	{2587} Infrastructure Development To Bhattadev University Voted NTA	9,90.40		.00	9,90.40	9,90.40		9,90.40	.00	
71	{2673} Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
72	{3164} Infrastructure Development of Madhabdev University Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
73	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General Voted NTA	61,15.10		.00	61,15.10	61,15.10		61,15.10	.00	
74	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension {0543}									
	Voted NTA	.00		.00	.00	.00	83.09	83.09	-83.09	1,00.00
2	2205 Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs {0658}									
	Voted NTA	.00		.00	.00	.00	12.46	12.46	-12.46	1,00.00
3	{0660} Publication Wing									
	Voted NTA	.00		.00	.00	.00	1.59	1.59	-1.59	1,00.00
4	{0661} Rabindra Bhawan									
	Voted NTA	.00		.00	.00	.00	12.87	12.87	-12.87	1,00.00
5	{0662} Rabindra Bhawan Drama Unit									
6	{0663} Arts Gallery									
	Voted NTA	.00		.00	.00	.00	.79	.79	-.79	1,00.00
7	{0664} Cultural Museum and Archive									
	Voted NTA	.00		.00	.00	.00	2.20	2.20	-2.20	1,00.00
8	{0665} 101 Fine Arts Education College of Dance and Music									
	Voted NTA	.00		.00	.00	.00	17.66	17.66	-17.66	1,00.00
9	{0666} College of Arts & Crafts									
	Voted NTA	.00		.00	.00	.00	12.17	12.17	-12.17	1,00.00
10	{0667} Music School and Other Institution									
	Voted NTA	.00		.00	.00	.00	3.00	3.00	-3.00	1,00.00
11	{0668} Non-Government Cultural Organisation									
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	.00		.00	.00	.00	21.01	21.01	-21.01	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{0671} Sahitya Akademi									
14	{0674} Development of Art Award giving Festival									
15	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	.00		.00	.00	.00	.59	.59	-59	1,00.00
16	{0679} Documentation of Art and Culture									
17	{0680} Establishment of Cultural Research Centre									
18	{0681} Strenthening Puppetry Wing									
	Voted NTA	.00		.00	.00	.00	.98	.98	-98	1,00.00
19	{0683} Rural Based Drama Dance Music Performancce									
20	{0687} Music Training Workshop									
21	{2588} Kokrajhar Music & Fine Arts College									
22	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa									
	102 Promotion of Arts and Culture									
23	{0689} Development of Culture Activities, Fair Festivities Competition etc.									
24	{0690} Fair, Function, Festival etc.									
25	{0691} Culture Exchange Programme									
26	{0692} Films									
27	{0693} Assistance to Srimanta Sankardev Kalakhetra									
28	{0698} Directorate of Library Services (i) Improvement									
29	{3444} Jyoti Chitraban Film and Television Institute									
	Voted NTA	.00		.00	.00	.00	12.20	12.20	-12.20	1,00.00
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	.00		.00	.00	.00	16.81	16.81	-16.81	1,00.00
31	{0696} Directorate of Archaeology (i) Archaeology									
	Voted NTA	.00		.00	.00	.00	44.24	44.24	-44.24	1,00.00
32	{0697} Registration Antiquities Section									
	105 Public Libraries									
33	{0698} Directorate of Library Services (i) Improvement									
	Voted NTA	.00		.00	.00	.00	85.39	85.39	-85.39	1,00.00
34	{0699} 107 Museums Directorate of Museum									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-28 State Archives
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2205 Art and Culture NULL 104 Archives Voted NTA	.00		.00	.00	.00	6.93	6.93	-6.93	1,00.00
2	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment)									
	Voted NTA	.00		.00	.00	.00	3.70	3.70	-3.70	1,00.00
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment									
	Voted NTA	.00		.00	.00	.00	2,22.95	2,22.95	-2,22.95	1,00.00
3	{0172} Headquarters Establishment									
	Voted NTA	.00		.00	.00	.00	45.34	45.34	-45.34	1,00.00
4	{0737} 003 Training Training of Health Personnel									
	Voted NTA	.00		.00	.00	.00	1.84	1.84	-1.84	1,00.00
5	{1775} Training of Para Medical Personnel									
	Voted NTA	.00		.00	.00	.00	52.86	52.86	-52.86	1,00.00
6	{1776} Training of Nurses including Auxiliary Nurses									
	Voted NTA	.00		.00	.00	.00	6.13	6.13	-6.13	1,00.00
7	104 Medical Stores Depots									
	Voted NTA	.00		.00	.00	.00	17.86	17.86	-17.86	1,00.00
8	108 Departmental Drug Manufacture									
	Voted NTA	.00		.00	.00	.00	2.02	2.02	-2.02	1,00.00
9	109 School Health Scheme									
	Voted NTA	.00		.00	.00	.00	54.68	54.68	-54.68	1,00.00
10	{0163} 110 Hospital and Dispensaries General Hospital									
	Voted NTA	.00		.00	.00	.00	16,60.20	16,60.20	-16,60.20	1,00.00
11	{0202} Other Hospitals									
	Voted NTA	.00		.00	.00	.00	11.16	11.16	-11.16	1,00.00
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0735} 101 Ayurveda Ayurvedic Dispensaries									
	Voted NTA	.00		.00	.00	.00	1,93.60	1,93.60	-1,93.60	1,00.00
26	{4901} National Mission on Ayush including Mission on Medicinal Plant									
27	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries									
	Voted NTA	.00		.00	.00	.00	31.23	31.23	-31.23	1,00.00
28	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment									
	Voted NTA	.00		.00	.00	.00	14.54	14.54	-14.54	1,00.00
29	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati									
	Voted NTA	.00		.00	.00	.00	81.80	81.80	-81.80	1,00.00
30	{0725} 102 Homeopathy Dr. J.K. Saikia Homeopathic Medical College, Jorhat									
	Voted NTA	.00		.00	.00	.00	15.08	15.08	-15.08	1,00.00
31	{3140} Swahid Jadav Nath Homeopathic College, Guwahati									
	Voted NTA	.00		.00	.00	.00	14.88	14.88	-14.88	1,00.00
32	{3141} Assam Homeopathic Medical College, Nagaon									
	Voted NTA	.00		.00	.00	.00	7.78	7.78	-7.78	1,00.00
33	{0738} 105 Allopathy Assam Medical College, Dibrugarh									
	Voted NTA	.00		.00	.00	.00	4,89.83	4,89.83	-4,89.83	1,00.00
34	{0739} Silchar Medical College, Silchar									
	Voted NTA	.00		.00	.00	.00	2,18.18	2,18.18	-2,18.18	1,00.00
35	{0740} Medical School, Dibrugarh									
	Voted NTA	.00		.00	.00	.00	14.64	14.64	-14.64	1,00.00
36	{0741} Gauhati Medical College, Guwahati									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{0742} Regional Dental College (RDC), Guwahati	.00		.00	.00	.00	11,13.09	11,13.09	-11,13.09	1,00.00
38	{0744} Re-orientation of Medical Education	.00		.00	.00	.00	1,21.20	1,21.20	-1,21.20	1,00.00
39	{0746} Development of Pharmacy Institute attached to AMC,GMC & SMC	.00		.00	.00	.00	4.30	4.30	-4.30	1,00.00
40	{1710} Regional College of Nursing, Guwahati	.00		.00	.00	.00	48.71	48.71	-48.71	1,00.00
41	{1776} Training of Nurses including Auxiliary Nurses and Midwives etc.	.00		.00	.00	.00	31.19	31.19	-31.19	1,00.00
42	{1833} Establishment of New Medical College, Biswanath District	.00		.00	.00	.00	.62	.62	-.62	1,00.00
43	{1859} Establishment of New Medical College, Charaideo District									
44	{2978} B.Sc. Nursing College at Dibrugarh									
45	{2979} B.Sc. Nursing College, Silchar at SMC Silchar	.00		.00	.00	.00	9.40	9.40	-9.40	1,00.00
	Voted NTA	.00		.00	.00	.00	10.93	10.93	-10.93	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{3308} Barpeta Medical College, Barpeta									
	Voted NTA	.00		.00	.00	.00	3,36.71	3,36.71	-3,36.71	1,00.00
47	{3309} Tezpur Medical College, Tezpur									
	Voted NTA	.00		.00	.00	.00	2,80.04	2,80.04	-2,80.04	1,00.00
48	{3310} Jorhat Medical College, Jorhat									
	Voted NTA	.00		.00	.00	.00	3,77.10	3,77.10	-3,77.10	1,00.00
49	{3620} Srimanta Sankardeva University of Health Sciences, Guwahati									
50	{3958} Assam Hills Medical College & Research Institute, Diphu									
	Voted NTA	.00		.00	.00	.00	2,50.74	2,50.74	-2,50.74	1,00.00
51	{4934} Lakhimpur Medical College									
	Voted NTA	.00		.00	.00	.00	92.82	92.82	-92.82	1,00.00
52	{5308} Jorhat Medical Institute, Jorhat									
	Voted NTA	.00		.00	.00	.00	13.51	13.51	-13.51	1,00.00
53	{5309} Establishment of 200 Bedded Cancer Hospital in GMCH									
	Voted NTA	.00		.00	.00	.00	85.27	85.27	-85.27	1,00.00
54	{5985} Establishment of Government Dental College at AMC, Dibrugarh									
	Voted NTA	.00		.00	.00	.00	7.22	7.22	-7.22	1,00.00
55	{5986} Establishment of Government Dental College at Silchar									
	Voted NTA	.00		.00	.00	.00	13.84	13.84	-13.84	1,00.00
56	{0709} 110 Hospitals & Dispensaries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati									
	Voted NTA	.00		.00	.00	.00	1,71.47	1,71.47	-1,71.47	1,00.00
57	{0716} Assam Medical College Hospital, Dibrugarh									
	Voted NTA	.00		.00	.00	.00	3,39.22	3,39.22	-3,39.22	1,00.00
58	{0717} Gauhati Medical College and Hospital, Guwahati									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	{0718} Voted NTA Silchar Medical College Hospital, Silchar	.00		.00	.00	.00	8,67.11	8,67.11	-8,67.11	1,00.00
60	{2812} Voted NTA Institute of Para Medical Sciences, Guwahati	.00		.00	.00	.00	1,62.31	1,62.31	-1,62.31	1,00.00
61	{2813} Voted NTA Institute of Para Medical Sciences, Dibrugarh	.00		.00	.00	.00	3.14	3.14	-3.14	1,00.00
62	{2814} Voted NTA Institute of Para Medical Sciences, Silchar	.00		.00	.00	.00	1.13	1.13	-1.13	1,00.00
63	Voted NTA 911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	1.54	1.54	-1.54	1,00.00
64	{0144} 06 Public Health 001 Direction and Administration District Establishment									
65	{0172} Voted NTA Headquarters Establishment	.00		.00	.00	.00	46.48	46.48	-46.48	1,00.00
66	{0190} Voted NTA 101 Prevention and Control of Diseases Malaria Eradication Programme	.00		.00	.00	.00	3.70	3.70	-3.70	1,00.00
67	{0748} Voted NTA Epidemic General including Cholera, Dysentery, Typhoid etc.	.00		.00	.00	.00	5,90.39	5,90.39	-5,90.39	1,00.00
68	{0749} Voted NTA Leprosy	.00		.00	.00	.00	2,46.04	2,46.04	-2,46.04	1,00.00
69	{0751} Voted NTA Filaria Eradication	.00		.00	.00	.00	1,30.65	1,30.65	-1,30.65	1,00.00
70	{0752} Voted NTA Control of Tuberculosis	.00		.00	.00	.00	7.74	7.74	-7.74	1,00.00
71	{0757} Voted NTA Goitre Control Programme	.00		.00	.00	.00	17.04	17.04	-17.04	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
85	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)	.00		.00	.00	.00	1.22	1.22	-1.22	1,00.00
86	{0770} Rural Family Welfare Sub-Centre Voted NTA	.00		.00	.00	.00	2,66.31	2,66.31	-2,66.31	1,00.00
87	{0771} 102 Urban Family Welfare Services Voted NTA	.00		.00	.00	.00	19,20.41	19,20.41	-19,20.41	1,00.00
88	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases Voted NTA	.00		.00	.00	.00	30.65	30.65	-30.65	1,00.00
89	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments Voted NTA	.00		.00	.00	.00	1,74.16	1,74.16	-1,74.16	1,00.00
90	{0776} 200 Other Services and Supplies Postpartum Centres Voted NTA	.00		.00	.00	.00	14.22	14.22	-14.22	1,00.00
91	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	86.02	86.02	-86.02	1,00.00
92	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services Voted NTA	.00		.00	.00	.00	-1.26	-1.26	1.26	1,00.00
93	4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration Headquarters Establishment									
94	{0163} 110 Hospitals and Dispensaries General Government Hospital									
95	{4221} Special Plan Assistance 800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
96	{1776} Training of Nurses including Auxiliary Nurses 02 Rural Health Services 103 Primary Health Centres									
97	{0726} Primary Health Units 110 Hospitals and Dispensaries									
98	{0288} Hospital & Dispensaries 800 Other Expenditure									
99	{0789} Scheduled Caste Component Plan									
100	{0796} Tribal Area Sub-Plan 03 Medical Education Training and Research 001 Direction and Administration									
101	{0172} Headquarters Establishment 101 Ayurveda									
102	{0724} Ayurvedic College & Hospital, Guwahati									
103	{2506} New Ayurvedic College at Dudhnoi									
104	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore 102 Homeopathy									
105	{5980} Swahid J.N. Homeopathic Medical College, Guwahati									
106	{5981} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each 105 Allopathy									
107	{0717} Gauhati Medical College and Hospital, Guwahati									
108	{0738} Assam Medical College, Dibrugarh									
109	{0739} Silchar Medical College, Silchar									
110	{0740} Medical School, Dibrugarh									
111	{0741} Gauhati Medical College, Guwahati									
112	{0742} Regional Dental College (RDC), Guwahati									
113	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC									
114	{1710} Regional Nursing College (RNC), Guwahati									
115	{1833} Establishment of New Medical College, Biswanath District									
116	{1859} Establishment of New Medical College, Charaideo District									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
117	{1861} Establishment of New Medical College, Goalpara District									
118	{2352} Establishment of Medical College at Karimganj									
119	{2446} State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III									
120	{2508} Setting up of Medical College at Nalbari									
121	{2734} Setting up of Medical College at Nagaon									
122	{2978} B.Sc. Nursing College at Dibrugarh									
123	{2979} B.Sc. Nursing College at Silchar									
124	{3308} Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta									
125	{3309} Tezpur Medical College (TMC)									
126	{3310} Jorhat Medical College (JMC), Jorhat									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
127	{4935}	Establishment of	Medical College at Kokrajhar							
128	{4971}	Strengthening of Paramedical Institutes in	AMC/GMC/SMC/JMA/FAAMAC/TMC							
129	{5696}	Setting up of Medical College at North Lakhimpur								
130	{5709}	Setting up of Medical College at Dhubri								
131	{5982}	Improvement of Infrastructure of GMC&H, AMC&H	and SMC&H Over a Period of Three Years @ 100							
		Crore Each								
132	{5983}	Improvement of Infrastructure of Tezpur, Barpeta,	Jorhat Medical Colleges Over a Period of 3							
		(Three) Years @ 30 Crore Each								
133	{5985}	Establishment of Government Dental College at	Dibrugarh							
134	{5986}	Establishment of Government Dental College at	Silchar							
135	{5987}	Establishment of New Medical College at Nalbari								
136	{5988}	Establishment of New Medical College at Tinsukia								
		200 Other Systems								
137	{2970}	Directorate of AYUSH (Headquarter	Establishment)							

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	.00		.00	.00	.00	26,11.28	26,11.28	-26,11.28	1,00.00
2	{3418} Maintenance (Capital Complex)									
3	{3573} Guwahati Medical College Hospital									
4	052 Machinery and Equipment									
5	101 Urban Water Supply Programmes									
6	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted NTA	.00		.00	.00	.00	14.94	14.94	-14.94	1,00.00
7	{2393} 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam									
8	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-.95	-.95	.95	1,00.00
9	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation									
10	4215 Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 102 Rural Water Supply Rural Water Supply									
11	{0778} National Rural Drinking Water Programme									
12	{5818} Solar System in Chapori, Majuli, Remote & Difficult Areas									
13	{0778} 789 Schedule Caste Component Plan Rural Water Supply									
14	{0778} 796 Tribal Areas Sub Plan Rural Water Supply									
15	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
16	{1977} Abhiyan/ Swaccha Bharat Mission)									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
15	{5215} Real Estate Appellate Tribunal									
16	{5689} Housing for All (Pradhan Mantri Awas Yojana)									
17	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)									
18	{5902} City Amenities Development Fund									
19	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-32 Housing Schemes
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc.									
1	{0785} Assistance to Housing Board Corporation etc.									
2	{3569} Rented Housing Scheme for Grade IV Government Employees									
3	{5334} Rented Housing Scheme for Grade III Government Employees									
4	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-33 Residential Buildings
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs Voted NTA	.00		.00	.00	.00	4.79	4.79	-4.79	1,00.00
2	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board									
1	{0795} Assam Urban Water Supply & Sewerage Board (AUWSS) 192 Assistance to Municipalities/ Municipal Councils									
2	{0103} Solar Street Lights to ULBs									
3	{1589} Construction/ Installation of Public Toilet									
4	{2406} Construction/ Improvement of Road with Paver Block in the ULBs									
5	{2407} Implementation of e-Governance									
6	{2408} Energy Bill of ULBs									
7	{2409} GIA to ULB (Financial Support)									
8	{2509} Water Supply Scheme									
9	{2510} Construction/ Improvement of Drains in the ULBs									
10	{5217} Training under Recommendation of 5th Assam State Finance Commission									
11	{5541} Development of Small Towns									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{5903} Street Light to Urban Local Bodies (ULB) 800 Other Expenditure									
13	{4093} National Urban Livelihood Mission (NULM) 80 General									
14	{0801} Directorate of Municipal Administration Voted NTA	.00		.00	.00	.00	32.34	32.34	-32.34	1,00.00
	192 Assistance to Municipalities/ Municipal Councils									
15	{2185} Urban Development (Municipal Election)									
16	{5463} Award of Central Finance Commission									
17	{5665} Swachh Bharat Abhijan									
18	{5710} State Finance Commission (Revenue Gap)									
19	{5794} Specific Grant under Award of State Finance Commission-ULBs									
20	911 Deduct-Recoveries of Overpayments									
	3054 Roads and Bridges NULL									
	04 District and Other Roads									
	800 Other Expenditure									
21	6217 Loans for Urban Development NULL									
	60 Other Urban Development Schemes									
	800 Other Loans									
22	{1579} Loans to Urban Water Supply, Sewerage & Sanitation									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Information and Publicity
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment									
	{0172} Voted NTA	.00		.00	.00	.00	81.79	81.79	-81.79	1,00.00
2	{3132} 105 Production of Films Films Publicity									
3	{4977} 60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign									
4	{5316} Publicity									
	Voted NTA	.00		.00	.00	.00	93.59	93.59	-93.59	1,00.00
5	{5453} Publicity for Government Scheme									
6	{0803} 102 Information Centres General Information Centres									
	Voted NTA	.00		.00	.00	.00	1.58	1.58	-1.58	1,00.00
7	{0804} 103 Press Information Services Press Tour									
	Voted NTA	.00		.00	.00	.00	1.92	1.92	-1.92	1,00.00
8	{0805} Press Research and Reference Section									
9	{5727} Journalist Family Benefit Scheme									
10	{2274} 106 Field Publicity Expenditure on Field Publicity									
11	{2275} 107 Song and Drama Services Cultural Creative Services									
12	{2276} 109 Photo Services Photo and Video Service									
13	{2277} 110 Publications Publication and Literacy Services									
14	{4979} Rajor Batori									
15	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals Voted NTA	.00		.00	.00	.00	1,33.86	1,33.86	-1,33.86	1,00.00
2	2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour Voted NTA	.00		.00	.00	.00	45.27	45.27	-45.27	1,00.00
3	{0896} Administration Machinery Plantation Labour Act Voted TA	.00		.00	.00	.00	7.01	7.01	-7.01	1,00.00
4	{1333} Labour Commissioner General Establishment Voted NTA	.00		.00	.00	.00	3.05	3.05	-3.05	1,00.00
5	{5876} Formation of Labour Welfare Society	.00		.00	.00	.00	85.70	85.70	-85.70	1,00.00
6	{5878} Modernisation of Labour Commission									
7	{0257} 004 Research and Statistics Women Welfare and Children Condition Voted NTA	.00		.00	.00	.00	3.87	3.87	-3.87	1,00.00
8	{0286} Employment Statistics of Factories Voted NTA	.00		.00	.00	.00	2.28	2.28	-2.28	1,00.00
9	{1221} Research & Statistics / Monitoring of Industries									
10	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment Voted NTA	.00		.00	.00	.00	20.81	20.81	-20.81	1,00.00
11	{0902} Inspector of Factories (District Offices) Voted NTA	.00		.00	.00	.00	33.05	33.05	-33.05	1,00.00
12	{0903} Inspector of Steam Boiler Voted NTA	.00		.00	.00	.00	25.62	25.62	-25.62	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
14	{0906} Contribution of Assam Tea Employees Welfare Board									
15	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
16	{2589} Assistance to ATEPFO for Retirement Benefits of Tea Garden Workers									
17	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-0.73	-0.73	0.73	1,00.00
18	{0907} 02 Employment Service 001 Direction and Administration Directorate of Employment									
19	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
20	{0909} Occupational Research and Analysis									
21	{0911} Expansion of Employment Service									
22	{1258} Vocational Guidance and Employment Counseling									
23	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)									
24	101 Employment Services									
25	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)									
26	{2396} Skilling of 1.5 lakh Beneficiaries									
27	{2590} Skill Training on Japanese Language									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{3094} Entrepreneurship Development Programme/ Scheme									
29	{5880} Skill City Development									
30	911 Deduct-Recoveries of Overpayments									
31	03 Training 003 Training of Craftsmen & Supervisors {0916} Craftsman Training Schemes									
32	Voted NTA {0917} Industrial Training School	.00		.00	.00	.00	36.80	36.80	-36.80	1,00.00
	Voted NTA	.00		.00	.00	.00	2,76.15	2,76.15	-2,76.15	1,00.00
	Voted TA	.00		.00	.00	.00	19.77	19.77	-19.77	1,00.00
33	{2499} Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)									
34	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE)									
35	796 Tribal Area Sub-Plan {1727} Establishment of ITIs									
36	Voted NTA 800 Other Expenditure {2397} Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	.00		.00	.00	.00	2.07	2.07	-2.07	1,00.00
37	911 Deduct-Recoveries of Overpayments									
38	4250 Capital Outlay on Other Social Services NULL 201 Labour {5874} Extension/ Upgradation of Multistoried RCC Building									
39	{5879} Construction of Permanent Office Premises									
40	203 Employment {2591} Construction of New Buildings / Conversion of Existing Employment Exchange Buildings to be used as Model Career Centre									
41	{5875} Repair and Renovation									
42	{5880} Skill City Development									
43	{5883} Repair and Renovation of Employment Exchanges									
44	{5884} Repair and Renovation of Existing Employment Exchanges									
45	{5885} Renovation of Employment Exchanges									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
46	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam									
47	{2399} Repairing and Renovation and Old Buildings and also for New Building									
48	{2400} Creation of 50 New ITIs & 50 New ITCs									
49	{2404} e-Lab Infrastructure in ITIs									
50	{4308} ACA/SPA - Strengthening of VTI in Assam (Tied ACA)									
51	{4696} Chief Ministers Special Package including ABY									
52	{5880} Skill City Development									
53	{5888} Repairing and Renovation of ITI Building									
54	{5889} Construction of Girl Hostel at ITI Women									
55	{5890} Repair and Renovation of Existing ITI									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
56	{5919} Setting up of Special ITI for Divyangs									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2408	Food Storage and Warehousing								
		NULL								
		01 Food								
1	{0172}	001 Direction and Administration Headquarters Establishment								
		Voted NTA	.00		.00	.00	22.19	22.19	-22.19	1,00.00
2	{1291}	101 Procurement and Supply Grains Storage Schemes								
		Voted NTA	.00		.00	.00	1,87.89	1,87.89	-1,87.89	1,00.00
3	{2472}	Clean Sonsumer Fora								
4	{2484}	Implementation of Central Sector Scheme on Integrated Management of Public Distribution System								
5	{2492}	Distribution of Masur Dal								
6	{2493}	Distribution of Potato								
7	{2494}	Distribution of Sugar at Subsidies Rate								
8	{2496}	Rice Fortification and its Distribution under Public Distribution System								
9	{2497}	State Food Commission								
10	{2895}	Generating Awareness of TPDS Beneficiaries								
11	{3882}	State Consumer Helpline								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4931} Implementation of CONFONET Project									
13	{4932} Implementation for Computerization of TPDS Project PDS Network									
14	{5644} Price Stabilisation of Fund									
15	{6329} Implementation of Consumer Protection Scheme									
	Voted NTA	.00		.00	.00	.00	30.39	30.39	-30.39	1,00.00
16	102 Food Subsidies									
16	{4732} National Food Security Scheme									
17	{5955} State Support for Ujala Scheme									
18	800 Other Expenditure									
18	{3274} Implementation of Consumer Awareness Programme									
19	{3276} Implementation of State Consumer Welfare Scheme									
20	{5314} Randhan Jyoti									
21	911 Deduct-Recoveries of Overpayments									
21	3456 Civil Supplies									
	NULL									
22	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted NTA	.00		.00	.00	.00	2.93	2.93	-2.93	1,00.00
23	{3071} 800 Other Expenditure									
	4408 Civil Supplies Scheme									
	NULL Capital Outlay on Food Storage and Warehousing									
	01 Food									
24	{2291} 800 Other Expenditure									
24	{2291} Construction of Food Storage Godowns									
25	{5686} Consumer Court Building									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0806} Directorate of Schedule Caste (Headquarters Establishment)									
2	Voted NTA {0808} Evaluation and Monitoring for S.C. Component	.00		.00	.00	.00	9.38	9.38	-9.38	1,00.00
3	Voted NTA {0809} Sub-Divisional Monitoring Cell for S.C. Component	.00		.00	.00	.00	3.50	3.50	-3.50	1,00.00
4	Voted NTA {0810} Prevention of Atrocities Act	.00		.00	.00	.00	7.05	7.05	-7.05	1,00.00
5	{0812} 102 Economic Development 277 Education									
6	{0733} Upgradation of Merit of S.C. Students									
7	{0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations									
8	{0836} Pre-Matric Scholarships for SC									
9	{0838} Non-Government Education Institution for S.C.									
10	{1792} Cultural Activities including Educational Tourism									
11	{1795} Post-Matric Scholarship for S.C.Students									
12	{4726} Pre-Matric Scholarships to SC Student Read in Class IX and X									
13	282 Health {0861} Grants to SC Patients Suffering from Cancer and Malignant Disease									
14	793 Special Central Assistance for Scheduled Castes Component Plan {0818} Subsidy in Family Oriented Income Generating Scheme									
15	{2223} Infrastructure Development Programme under SCA - SCCP									
16	{2453} Skill Development Programmes									
17	800 Other Expenditure {0821} Others									
18	{2454} One Time Special Grant for Development of SC Community									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{5609} Skill Development under Radhika Woman Empowerment Schemes									
20	{5779} Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
21	911 Deduct-Recoveries of Overpayments									
22	02 Welfare of Scheduled Tribes 001 Direction and Administration {0823} Tribal Research Institute (H.Q. Establishment)									
23	Voted NTA {0825} Tribal Research Institute (Research and Training)	.00		.00	.00	.00	12.90	12.90	-12.90	1,00.00
24	Voted NTA 102 Economic Development {0831} Stipend to Craftsmen Training to S.T. (P)	.00		.00	.00	.00	.54	.54	-.54	1,00.00
25	{1927} Vocational Training									
26	{1928} Upgradation of Merit for S.T. Students									
27	{3372} Minor Forest Produce Schemes (M.F.P.)									
28	{4087} Grants under Article 275 (i) of Constitution for Tribal Development									
29	277 Education {0836} Pre-Matric Scholarships									
30	{0848} Post-Matric Scholarship for S.T.(P)									
31	{2844} Special Incentive for ST(P) Meritorious Students									
32	282 Health {0861} Grants to ST Patients Suffering from Cancer and Malignant Disease									
33	794 Special Central Assistance for Tribal Sub-Plan {0862} Special Central Assistance for TSP-Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP									
34	796 Tribal Area Sub-Plan {0863} Project Administration (ITDP)									
35	Voted NTA {0866} Other Expenditure (TSP)	.00		.00	.00	.00	40.88	40.88	-40.88	1,00.00
36	Voted NTA {2360} Promotion of Sports among Tribals	.00		.00	.00	.00	1.23	1.23	-1.23	1,00.00
37	{2364} FOIGS for ST									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
38	{2592} Term Loan to NSTFDC for APTDC Ltd.									
39	{3009} Assistance to Public Sector and Other Undertakings 800 Other Expenditure									
40	{0109} Assistance to the Lalung (Tiwa) Autonomous Council									
41	{0111} Assistance to the Mising Autonomous Council									
42	{0112} Assistance to the Rabha Hasong Autonomous Council									
43	{0617} Assistance to Barak Valley Hill Tribes Development Council									
44	{2067} Grants for Election in BTC									
45	{2455} One Time Special Grant for Development of ST Community									
46	{2457} Special Grant for Thengal Kachari Autonomous Council									
47	{2593} Digitization of Database on ST Community									
48	{2594} Financial Assistance to Graduate Unemployed ST Youths									
49	{2595} Promotion of Organic Certification of the Produces of the Tribal Community									

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Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{2596} Feature Film/ Documentary on Ethnic Communities of Assam									
51	{2597} Ethnic Tribal Tourism Festival of Assam									
52	{2874} Grants to APTDC Ltd. for Salaries									
53	{2950} Assistance to Sarania Kachari Development Council									
54	{2951} Assistance to Amri Karbi Development Council									
55	{3393} Assistance to Deuri Autonomous Council (DAC)									
56	{3394} Assistance to Sonowal Cachari Autonomous Council									
57	{3395} Assistance to Thengal Cachari Autonomous Council									
58	{3611} Grants to APTDC Ltd. for Development Programme									
59	{4366} Publication of Books & Production of Feature Film on Tribal Freedom Fighter									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
60	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS									
61	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project									
62	{5906} Promotion of Tribal Culture									
63	{5907} Converting 12th Numbers of Villages into Model Villages in ST Dominated Area									
64	{5908} Financial Assistance to Poor ST Students for Coaching for Getting Admission in Medical/ Engineering/ IIT/ IIM									
65	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam									
66	911 Deduct-Recoveries of Overpayments									
67	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									
68	{3185} Welfare of Backward Classes Voted NTA	.00		.00	.00	.00	12.42	12.42	-12.42	1,00.00
69	{3187} 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line									
70	{3371} Family Oriented Income Generating Scheme (FOIGS)									
71	{0852} 277 Education Pre-Matric Scholarship to OBC Student									
72	{0854} Grants to Non-Government Education Institute									
73	{0856} Post Matric Scholarships for OBC Students									
74	{0873} Pre-Matric Scholarship to Tea Garden etc.									
75	{0874} Tea Garden Tribes Students									
76	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students									
77	{2598} Special Incentive to OBC Meritorious Student									
78	{5683} Skill Development & Entrepreneurship Grant for Tea Tribes									
79	{0878} 282 Health Grants to Patients Suffering from Cancer and Malignant Disease (OBC)									
80	{0879} Grants to Patients Suffering from Cancer &									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
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for the month of April'2021 - (2021-2022)
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Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
81	{0804} Malignant Diseases (Tea Garden Tribes) 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support									
82	{0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People									
83	{0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)									
84	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre									
85	{2125} Financial Assistance for Higher Studies									
86	{2367} Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden									
87	{2369} Financial Assistance for ANM/ GNM/ Technical Courses									
88	{2374} Construction of Sports Academy									
89	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials									
90	{2376} Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
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for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
91	{2456} One Time Special Grant for Development of OBC Community									
92	{2599} Celebration of Traditional, Cultural Festivals									
93	{2600} Digitization of Database on OBC Community									
94	{2601} Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes									
95	{2602} Distribution of Bi-cycle for Line Chowkidars in Tea Garden									
96	{2603} One Time Special Grants to Moran Community									
97	{2604} One Time Special Grants to Motak Community									
98	{2605} Financial Assistance to Graduate Unemployed OBC Youths									
99	{2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS									
100	{2607} Financial Assistance to Poor OBC Sudent for Coaching for getting Admission in Medical/ ENG/ IIT etc.									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
101	{2608} One time Special Grants to Chutiya Community									
102	{2609} Kamatapur Autonomous Council									
103	{2610} Moran Autonomous Council									
104	{2611} Mottak Autonomous Council									
105	{2612} PMU for Tea Garden Scheme									
106	{2613} Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council									
107	{4124} Rural Water Supply Scheme									
108	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy									
109	{4397} Grants to Cultural Organisation									
110	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
111	{4750}	Renovation of Tea Tribe Rest House at Shillong									
112	{5622}	Grants @ Rs. 10,000/- to 2000 Women SHG									
113	{5916}	Coaching for Higher Studies									
114	{5973}	Repayment of Loan to National Finance Development Corporation for OBC									
115	{5974}	Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati									
116	{5975}	Children in 428 Tea Garden Managed School for Free Uniform & Breakfast									
117	{5976}	Housing for Tea Garden Workers									
118	{5977}	Repairing & Maintenance of Tea Tribes Boys & Girls Hostel									
119		911 Deduct-Recoveries of Overpayments									
120	{0886}	80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
121	{0887}	Voted NTA Establishment of Welfare Officers & Other Staff at S.D.H.Q.	.00		.00	.00	.00	12.13	12.13	-12.13	1,00.00
122	{0890}	Voted NTA Strengthening of Co-ordination of Machinery 800 Other Expenditure	.00		.00	.00	.00	76.01	76.01	-76.01	1,00.00
123	{5019}	Election to Autonomous & Development Council									
124	{1909}	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education Construction of Boys Hostel for SC									
125	{5608}	Working Women Hostel for SC									
126	{5917}	Construction of Girl Hostel for SC 800 Other Expenditure									
127	{0821}	Others									
128	{2210}	Construction of Scavengers Colony under ASDC for SC									
129	{5781}	Model Village for Schedule Caste									
130	{5920}	Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
131	{5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit									
132	{5922} Construction of Office Building for SC Guest House 02 Welfare of Scheduled Tribes 001 Direction and Administration									
133	{0825} Tribal Research Institute (Research and Training) 277 Education									
134	{5013} Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall 800 Other Expenditure									
135	{2614} Construction of Modern Community Hall at Konpatoni, Bordoloni in Dhemaji District									
136	{2615} Construction of Tribal Guest House at Dibrugarh									
137	{4463} Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar, Solapara									
138	{5923} Repairing of Tribal Rest House 03 Welfare of Backward Classes 277 Education									
139	{5924} Construction of Boys/ Girls Hostel for OBC 800 Other Expenditure									
140	{5925} Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh									
141	{5926} Construction of Girls Hostel for Tea Tribes									
142	{5927} Construction of Boys Hostel for Tea Tribes									
143	{5974} Patients Guest House at Guwahati Medical Hospital for Tea Tribes People									

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices										
1	{0142} District & Subordinate Offices										
				Voted NTA	.00	.00	.00	24.05	24.05	-24.05	1,00.00
2	{0172} Headquarters Establishment				.00	.00	.00	16.21	16.21	-16.21	1,00.00
				Voted NTA	.00	.00	.00	.69	.69	-.69	1,00.00
3	{0934} Establishment of Research Cell				.00	.00	.00	3.07	3.07	-3.07	1,00.00
				Voted NTA	.00	.00	.00	2.09	2.09	-2.09	1,00.00
4	{0935} Strengthening of Administration Machinery				.00	.00	.00	13.89	13.89	-13.89	1,00.00
				Voted NTA	.00	.00	.00	10.72	10.72	-10.72	1,00.00
5	{0205} 101 Welfare of Handicapped Other Welfare Schemes				.00	.00	.00	1.94	1.94	-1.94	1,00.00
				Voted NTA	.00	.00	.00	1.92	1.92	-1.92	1,00.00
6	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School				.00	.00	.00	4.36	4.36	-4.36	1,00.00
				Voted NTA	.00	.00	.00				
7	{0939} Establishment of Blind School, Jorhat				.00	.00	.00				
				Voted NTA	.00	.00	.00				
8	{0940} Sheltered Workshop for Blind, Nagaon				.00	.00	.00				
				Voted NTA	.00	.00	.00				
9	{0941} School for Hearing Impaired, Jorhat				.00	.00	.00				
				Voted NTA	.00	.00	.00				
10	{0942} Implementation of Disabilities Act.				.00	.00	.00				
11	{3618} Commissioner for Persons with Disabilities, Assam				.00	.00	.00				
				Voted NTA	.00	.00	.00				
12	{4915} National Programme for Rehabilitation of Persons with Disabilities (NPRPD)				.00	.00	.00				
13	{5306} Grants-in-aid to Various Welfare Schemes 102 Child Welfare				.00	.00	.00				

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	{0116} Balwadi Programme									
	Voted NTA	.00		.00	.00	.00	4.53	4.53	-4.53	1,00.00
15	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted NTA	.00		.00	.00	.00	35,36.97	35,36.97	-35,36.97	1,00.00
16	{0178} Implementation of J.J. Act.									
	Voted NTA	.00		.00	.00	.00	9.38	9.38	-9.38	1,00.00
17	{0943} Family & Child Welfare Project									
	Voted NTA	.00		.00	.00	.00	12.95	12.95	-12.95	1,00.00
18	{0944} Bal Bhawan, Guwahati									
	Voted NTA	.00		.00	.00	.00	1.04	1.04	-1.04	1,00.00
19	{0945} Home for Destitute & Vagrant Children									
	Voted NTA	.00		.00	.00	.00	1.72	1.72	-1.72	1,00.00
20	{0946} School for Mentally Retarded									
21	{0947} Establishment of Destitute Home, Digheltari									
22	{2424} Children Conflict with Law									
23	{2425} Child Marriage									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and
Nutrition
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2426} Child Care Institution									
25	{2427} Child Labour									
26	{2436} Child Trafficking									
27	{2616} Balbhawan, Dibrugarh									
	Voted NTA	.00		.00	.00	.00	2.60	2.60	-2.60	1,00.00
28	{3842} State Commission for Protection of Child Right									
29	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
30	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
31	{5651} Beti Bachao-Beti Padahao									
32	{5847} National Creche Scheme									
33	{0953} 103 Women's Welfare State Home for Women, Nagaon									
	Voted NTA	.00		.00	.00	.00	2.64	2.64	-2.64	1,00.00
34	{0954} Home for Destitute Women and Helpless Widows									
	Voted NTA	.00		.00	.00	.00	4.31	4.31	-4.31	1,00.00
35	{0955} Training Cum Production Centres, Jalukbari									
	Voted NTA	.00		.00	.00	.00	6.19	6.19	-6.19	1,00.00
36	{0956} Other Women Welfare Schemes									
37	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati									
	Voted NTA	.00		.00	.00	.00	3.28	3.28	-3.28	1,00.00
38	{0958} State Commission for Women									
39	{2320} Implementation of Mahila Sakti Kendra Scheme									
40	{2428} Surakshya									
41	{2429} Bhorosha									
42	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and
Nutrition
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
43	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)										
44	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)										
45	{2969} Financial Assistance & Support Services to Victims of Rape										
46	{4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.										
47	{5674} One Stop Crisis Centre										
48	{5904} Renovation of Women Homes										
49	{5975} Swadhar Greh Scheme										
50	{6000} Implementation of Ujjawala Scheme										
51	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar										
52	{0961} Home for Orphans & Destitute Children										
				Voted NTA	.00	.00	.00	1.82	1.82	-1.82	1,00.00
53	{0962} P.L. Home Bamunigaon				.00	.00	.00	1.12	1.12	-1.12	1,00.00
				Voted NTA	.00	.00	.00	1.31	1.31	-1.31	1,00.00
54	{2432} Chetona										
55	{2617} National Action Plan for Senior Citizens										
56	{2945} Infrastructure Development of Old Age Home										
57	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre										
58	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict										
59	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars				.00	.00	.00	2.20	2.20	-2.20	1,00.00
				Voted NTA	.00	.00	.00	1.76	1.76	-1.76	1,00.00
60	{0966} Apptitude of Welfare Officer for Prisoners				.00	.00	.00	3.45	3.45	-3.45	1,00.00
				Voted NTA	.00	.00	.00				

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and
Nutrition
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
61	{1914} Protective Home									
62	{0967} 107 Assistance to Voluntary Organisations									
63	{0968} Voluntary Welfare Organisation									
64	{0205} Welfare Children in Need of Care and Protection									
65	{0969} 200 Other Programmes									
66	{2618} Other Welfare Schemes									
67	{4727} Community Education/ Government Sales / Publication									
68	{0205} National Policy on Prevention of Alcoholism and Drug Abuse									
69	{0957} Welfare of Transgender Community (Hijra) 789 Schedule Caste Component Plan									
70	{1864} Other Welfare Schemes									
71	{0843} Vocational Training and Rehabilitation Centre for Women, Morigaon									
72	{1864} District Social Welfare Office, Morigaon	.00		.00	.00	.00	4.66	4.66	-4.66	1,00.00
73	{0205} 796 Tribal Area Sub-Plan									
74	{0843} Other Welfare Schemes									
75	{0843} Vocational Training & Rehabilitation Centre for Handicapped									
76	{0843} Vocational Training & Rehabilitation Centre for Handicapped	.00		.00	.00	.00	1.20	1.20	-1.20	1,00.00
77	{0821} 800 Other Expenditure									
78	{0973} Others									
79	{2126} Others									
80	{2127} Mahila Samridhi Scheme									
81	{2127} Anganwadi Workers/ Helpers - Enhancement									
82	{2437} IRCA	.00		.00	.00	.00	9,27.43	9,27.43	-9,27.43	1,00.00
83	{2946} Construction of Night Shelter Homes									
84	{3616} Scheme for Protection of Women from Domestic Violence									
85	{3883} Kasturba Gandhi National Memorial Trust									
86	{3883} 911 Deduct-Recoveries of Overpayments									
87	{0199} Old Age Pension Schemes	.00		.00	.00	.00	-0.85	-0.85	0.85	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
83	2236 Nutrition NULL 02 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	5.02	5.02	-5.02	1,00.00
84	{0976} 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									
	Voted NTA	.00		.00	.00	.00	1.33	1.33	-1.33	1,00.00
85	{0978} Children Nutrition and Welfare Programme (PMGY)									
	Voted NTA	.00		.00	.00	.00	1.94	1.94	-1.94	1,00.00
86	{2619} 800 Other Expenditure									
87	{0973} Others									
	Voted NTA	.00		.00	.00	.00	.43	.43	-.43	1,00.00
88	{2620} 101 Welfare of Handicapped Setting up of Special School for the Hearing & Visually Impaired									
89	{5905} Higher Education Institute for Mentally Retarded Children									
90	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar									
91	{5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare
(Freedom Fighter)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0974} Pension to Freedom Fighter & their encaders Voted NTA	.00		.00	.00	.00	2,75.74	2,75.74	-2,75.74	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2245 Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund									
1	{0122} State Disaster Response Fund									
	01 Drought									
2	101 Gratuitous Relief									
	02 Floods, Cyclones etc									
3	{2621} 101 Gratuitous Relief									
4	{4385} SDRMF-SDMF-Disaster Mitigation Fund									
5	{4386} Rehabilitation Grant (Flood)									
6	{4703} Rehabilitation Grant (Cyclone)									
7	{4704} Gratuitous Relief (Flood)									
8	105 Veterinary Care									
9	106 Repairs and Restoration of Damaged Roads and Bridges									
10	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing									
11	{0999} 122 Repairs and Restoration of Damaged Irrigation and Flood Control Works									
12	{1000} Repair & Restoration of Damaged Flood Control Works (WRD)									
13	{1001} Repair & Restoration of Damaged Irrigation & Flood Control Works									
14	193 Assistance to Local Bodies and Other Non- Government Bodies/ Institutions									
	Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies									
15	{0821} 911 Deduct-Recoveries of Overpayments									
16	{1360} 80 General									
17	{2622} 800 Other Expenditure									
	Others									
	Agriculture Department									
	State Disaster Risk Management Fund (SDRMF- SDRF-15th FC)									
	Capacity Building for Disaster Response									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
18	{2907}									
19	{4259} Assam State Disaster Management Authority									
20	{4387} Soil Conservation Deptt.									
21	{5004} Power Department									
22	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 105 Special Commission of Enquiry									
1	{0516} Assam Minorities Development Board									
2	{2623} Assam Indigenous Religious Minority Development Corporation									
3	{2718} Assam Linguistic Minorities Development Board									
4	{3271} Commission for Minorities									
	Voted NTA	.00		.00	.00	.00	5.50	5.50	-5.50	1,00.00
	2250 Other Social Services NULL 101 Donations for Charitable Purposes									
5	{1752} Grants to Hoj Committee									
6	{1753} Grants to Assam Board of Wakf									
	2575 Other Special Areas Programmes NULL 02 Backward Areas									
7	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted NTA	.00		.00	.00	.00	28.06	28.06	-28.06	1,00.00
8	{2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts									
9	{3693} Merit cum Means based Scholarship for Professional & Technical Courses									
10	{3727} Post Matric Scholarship for Minority Students									
11	{3989} Pre-Matric Scholarship for Minorities									

--End of Report--

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for the month of April'2021 - (2021-2022)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives 2425 Co-operation NULL									
2	{0174} 001 Direction and Administration Headquarters Organisation									
3	Voted NTA {1311} Headquarters Organisation for Hills District	.00		.00	.00	.00	38.16	38.16	-38.16	1,00.00
4	Voted NTA {1312} Regional Organisation (Transferred Staff)	.00		.00	.00	.00	.66	.66	-.66	1,00.00
5	Voted NTA {1314} 003 Training Farming Training	.00		.00	.00	.00	1,88.83	1,88.83	-1,88.83	1,00.00
6	Voted NTA {3302} Subsidy to Assam Co-operative Training Institute, Jaisagar	.00		.00	.00	.00	1.20	1.20	-1.20	1,00.00
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
8	Voted NTA {0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.	.00		.00	.00	.00	4,38.76	4,38.76	-4,38.76	1,00.00
9	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									
10	{0526} Subsidy to Women Co-operative Society									
11	{4255} 800 Other Expenditure Chief Ministers Special Schemes									
12	911 Deduct-Recoveries of Overpayments									
13	4425 Capital Outlay on Co-operation NULL {0174} 001 Direction and Administration Headquarters Organisation 190 Investments in Public Sector and Other									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
14	{0393} Undertakings Assistance to Assam Co-operative Jute Mills 800 Other Expenditure									
15	{2327} Warehouse Infrastructure Fund									
16	{2624} Construction of Multi Storey Commercial Building at Pachim Boragaon									
17	{5338} Rural Infrastructure Development Fund (RIDF)									

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2552 North Eastern Areas NULL 219 Education Department									
1	{3609} Financial Support for Student of NER									
2	{4698} Publicity & Promotion of Tourism Product of Assam with an Innovative Approach Integrating Advertisement through Print & Electronics Media, Outdoor Media Organisation of Events & Face Lift of few selected Tourist Destination									
	4552 Capital Outlay on North Eastern Areas NULL 208 Animal Husbandry & Veterinary Department									
3	{2268} Provision for State Share of NEC Project									
4	{2536} Development of Nucleus Pig Breeding Farm and Integrated with Multiplier Pig Breeding Farm for up-lifting of the Socioeconomic Status of the Rural Population and Poverty Alleviation through Commercialization of the Pig Sub-Sector in the State and the NER									
5	{2268} 211 Health & Family Welfare Provision for State Share of NEC Project									
6	{2287} Construction of Medical College at Nalbari									
7	{2537} Construction of Panchakarma Unit (G+4 RCC Building) at Government Ayurvedic College and Hospital at Jalukbari, Guwahati-14									
8	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
9	{1230} 212 Public Works Department Roads & Bridges									
10	{2079} Construction of RCC Bridges No.1/1 on Mohmorja-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)									
11	{2082} Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)									
12	{2086} Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)									
13	{2087} Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)									
14	{2089} Construction of Road Side Drain cum Footpath									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
15	{2091} and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR) Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)									
16	{2092} Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)									
17	{2112} Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam									
18	{2268} Provision for State Share of NEC Project									
19	{2270} Provision for State Share of NLCPR Project									
20	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
21	{2744} Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)									
22	{2745} Zoo Japarigog Road (NLCPR)									
23	{2746} Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2750}	Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)								
25	{2752}	Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)								
26	{2753}	Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)								
27	{2754}	Construction of Banamali Tiniali to Rangagarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)								
28	{2756}	Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR)								
29	{2770}	Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)								
30	{2771}	Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)								
31	{2782}	Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deoplirog-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)								
32	{2786}	Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)								
33	{2787}	Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)								

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{3517} Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)									
35	{3643} Metalling and Black Topping of Road from Swapanpur to Ramchandi (MP) (NLCPR)									
36	{3650} NESRIP under ADB									
37	{3744} Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)									
38	{3761} Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)									
39	{3762} Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)									
40	{3764} Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri-Kachugaon Road in Dhubri District (NLCPR)									
41	{3770} Construction of RCC Bridges No. 38/1, 43/1,43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)									
42	{3777} Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)									
43	{3784} Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{3785} Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR)									
45	{3954} Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali (NLCPR)									
46	{4323} Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR)									
47	{4326} Construction of Moran Netai Road in Dibrugarh District (NLCPR)									
48	{4327} Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)									
49	{4330} Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District									
50	{4331} Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara & RCC No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District									
51	{4340} Hojai Stadium									
52	{4419} Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR)									
53	{4422} Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)									

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		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
54	{4425} Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)									
55	{4426} Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR)									
56	{4429} Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)									
57	{4563} Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District									
58	{4565} Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District									
59	{4573} Construction/ Improvement of Namati to Sukani Road in Dibrugarh District									
60	{4575} Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District									
61	{4577} Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District									
62	{4581} Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara									
63	{4582} Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{4584} Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road									
65	{4587} Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati									
66	{4588} Construction of Moran Sports Complex at Moran									
67	{4813} Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District									
68	{4814} Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirttanpara & Chakla in Bongaigaon District									
69	{4815} Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong									
70	{4816} Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District									
71	{4819} Improvement of Mridangpura Road under NLCPR in Sibsagar District									
72	{4821} Construction of Majjan Thakurbari Road to Mukalbari Road in Dibrugarh District									
73	{4822} Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
74	{4823} Improvement of Road from 1st K.M. of Demow-Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division									
75	{5554} Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District									
76	{5556} Karmachari Bhawan at Panjabari, Guwahati									
77	{5711} Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District									
78	{5715} Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)									
79	{5719} Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)									
80	{2268} 213 Sports & Youth Welfare Department Provision for State Share of NEC Project									
81	{3457} Development of Jorhat Stadium at Jorhat									
82	{3459} District Sports Stadium at Jhagrapar, Dhubri (MP)									
83	{3648} RCC Gallery of Hailakandi Sports Stadium (MP)									
84	{3649} Construction of Chandi Barua Stadium Complex									
85	{4778} Construction of Titlagarh Sports Complex, Sonari, Sibsagar									
86	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
87	{5930} Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh									
88	{2268} 214 Agriculture Department Provision for State Share of NEC Project									
89	{2541} Development of Darrangiri Banana Market at Darrangiri									
90	{3942} Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008									
91	{5743} Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III									
	216 Power Department									

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
92	{2150} Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari						
93	{2888} Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station						
94	{3438} Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station						
95	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
96	{5744} Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA						
97	{5745} Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA						
98	{5746} Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji 218 Industries & Commerce Department						
99	{2268} Provision for State Share of NEC Project						
100	{5747} Common Facility Centre for Gold & Assamese Traditional Jewellery 219 Education Department						
101	{2268} Provision for State Share of NEC Project						
102	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)						
103	{2505} Construction of Building for Department of Geology, Cotton University, Assam						
104	{3358} Construction of Academic cum Administrative Building of K.K.Handique Government Sanskrit College, Guwahati						
105	{3361} Assam Institute of Management						
106	{3523} Infrastructural Facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)						
107	{4408} Infrastructure Development of Assam SLET						

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
108	{4772} Commission Infrastructure Development of Victoria Girls Higher Secondary School									
109	{4773} A.R.T. High School at Margherita									
110	{4990} Construction of Chandra Nath Sharma H.S. School, Bihaguri									
111	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
112	{5729} Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon									
113	{5730} Construction of Boys and Girls Hostel for Cotton University									
114	{5731} Setting up of Central Instrumentation Facility for New CBSC Course at DHSK College, Dibrugarh from the Academic Session 2018-19									
115	{2153} 222 Irrigation Department Burinagar Lift Irrigation Scheme (Nalbari Division)									
116	{2268} Provision for State Share of NEC Project									
117	{4786} Tengkhali Borhola Pathar Irrigation Scheme									
118	{4787} DTW Irrigation Scheme at 30 Points under Borsola Development Block									
119	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
120	223 Tourism Department {2268} Provision for State Share of NEC Project									
121	{4991} Tea Museum at Dibrugarh									
122	{5742} Digitization and Automation of Assam Tourism Corporations Work Flow with Implementation of Online Booking and Payment Gateway for Tourist									
123	{2120} 225 Cultural Affairs Department Construction of New Infrastructure of Government College of Arts & Crafts									
124	{2155} Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District									
125	{2156} Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati									
126	{2268} Provision for State Share of NEC Project									
127	{3444} Development & Upgradation of Jyoti Chitrabon Film & Television Institute									
128	{3445} Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
129	{3447}	Construction of Cultural Centre Complex at Dotoma (MP)								
130	{3452}	Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)								
131	{3838}	Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)								
132	{4679}	Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur								
133	{4992}	Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh								
134	{5348}	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project 226 W.P.T & B.C. Department								
135	{2154}	College of Nursing at Kokrajhar								
136	{2268}	Provision for State Share of NEC Project								
137	{2473}	North Eastern Special Infrastructure Development Scheme (NESIDS)								
138	{2794}	Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga								
139	{2795}	Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road								
140	{2802}	Construction of Proposed Stadium in Musalpur at Baska District								
141	{2957}	Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)								
142	{2963}	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar								
143	{3239}	Construction of Mini Stadium at Chapaguri, Bongaigaon								
144	{3240}	Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)								

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Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of April'2021 - (2021-2022)
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Run Date: 23-SEP-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
145	{4310} Pilot Project for Development of Horticulture and Floriculture in BTC Area									
146	{4343} Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District									
147	{4344} Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon									
148	{4345} Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road									
149	{4346} Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)									
150	{4348} Tamulpur Piped Water Supply Scheme									
151	{4409} Construction of Road from Rongaichara Bazar to Bhola Bazar									
152	{4411} Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District									
153	{4412} Improvement of Road from Khairabari to Jamuguri under NLCPR									
154	{4413} Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of April'2021 - (2021-2022)
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Run Date: 23-SEP-21

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)				
		Total (a+b+c)						
155	{4415} Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District							
156	{4486} Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni							
157	{4488} Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road							
158	{4490} Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts							
159	{4491} Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar							
160	{4495} Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road							
161	{4797} Improvement of Road from Barama-Dhamdharma-Tamalpur under NLCPR							
162	{4798} Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District							
163	{4800} Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.							
164	{4982} Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District							

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Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of April'2021 - (2021-2022)
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Run Date: 23-SEP-21

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
165	{4993} Construction of Market Shed at Shalbari, Musalpur,									
166	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
167	{5723} Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division									
168	{5724} Construction of Tourism Complex cum Boarder Market Gub at Dadgiri in Chirang District, BTC, Assam									
169	{5725} Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC) 227 Guwahati Development Department									
170	{3249} Multilevel Car Parking in Different Parts of the Guwahati City 231 Water Resource Department									
171	{2268} Provision for State Share of NEC Project									
172	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
173	{4774} Anti-Erosion Measures at Different Reaches on Banks of River Pomra									
174	{4790} Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing 233 Urban Development Department									
175	{1899} Sibsagar Town Water Supply Scheme									
176	{1937} Mangaldoi Town Water Supply Scheme									
177	{1952} Dhubri Town Water Supply Scheme									
178	{2103} Bongaigaon Town Water Supply Scheme									
179	{2104} Sarupathar Piped Water Supply Scheme									
180	{2105} Improvement of Drainage System at Dibrugarh Town									
181	{2106} Construction of Bus Terminus at Barpeta Town									
182	{2107} Margherita Piped Water Supply Scheme									
183	{2161} Kharupetia Water Supply Scheme									
184	{2164} Improvement of Municipal Road in Narayanpur Town									

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Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
185	{2268} Provision for State Share of NEC Project									
186	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
187	{2800} Improvement of Road in Biswanath Chariali Town									
188	{3645} Golaghat Town Water Supply Scheme Ph-II (MP)									
189	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town									
190	{4352} Multistoried Car Parking cum City hall in Jorhat District									
191	{4435} Storm Water Drainage for Margherita Town									
192	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas									
193	{4473} Water Supply Project in Tinsukia Town									
194	{4475} Development of Tinsukia Town Road									

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Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of April'2021 - (2021-2022)
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Run Date: 23-SEP-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
195	{4480}	Proposed Town Hall at Dibrugarh								
196	{4802}	Improvement & Development of Road Network at Goalpara Town								
197	{4803}	Improvement/ Development of Roads in Dhemaji Town								
198	{4804}	Improvement of Roads/ By-Lane in Chabua								
199	{4995}	Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia								
200	{5348}	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project								
201	{5724}	Improvement of Roads of Tinsukia Master Plan Area								
202	{2268}	234 Public Health Engineering Department Provision for State Share of NEC Project								
203	{2473}	North Eastern Special Infrastructure Development Scheme (NESIDS)								
204	{5725}	Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre								
205	{2268}	237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project								
206	{4784}	Setting up of Handloom Trade Centre at Dibrugarh								
207	{5726}	Upgradation of Sericulture Training Centre								
208	{2109}	244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR)								
209	{2110}	Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Haflong, N.C.Hills (NLCPR)								
210	{2115}	Greater Bokajan Water Supply Scheme (NLCPR)								
211	{2136}	Infrastructure Development of Haflong Government College, Haflong (NLCPR)								
212	{2138}	Construction of RCC Bridge No.22/1 over River Diffoloo on Chowkiholo-Panjan-Deithor-Malasi-Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division)								
213	{2140}	Construction of RCC (a) Bridge No. 8/6 over River Diring, (b) Bridge No.18/1 over River Borjan, (c) Bridge No.19/1 over River Borjhan, (d) Bridge No.23/3 over River Borjan, (e) Bridge No.27/3 over River Kakosang, (f) Bridge No.48/1 over River Deihori of Chowkiholo-Panjan-Deihor-Malasi-								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
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Government of Assam

Run Date: 23-SEP-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
214	{2141}	Diring-Kohora Road (CPDMDK) & Construction of RCC Bridge No. 2/1 & 1/2 over River Kohora Bagori Road & Soil I.B.								
215	{2142}	Contruction of RCC Bridge No.4/3 on NH-36 0 Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon								
216	{2143}	Improvement of BBDC Road at 31 K.M.								
217	{2143}	Improvement of Rongkhang Basti to Thakerabjan Road								
218	{2473}	North Eastern Special Infrastructure Development Scheme (NESIDS)								
219	{2805}	Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)								
220	{3257}	Greater Mahur Water Supply Scheme								
221	{3505}	Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills)								
222	{4359}	Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I								
222	{4365}	Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut								

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for the month of April'2021 - (2021-2022)
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
223	{4444}	Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children								
224	{4453}	Improvement & Strengthening of Hard Crust Road from Laisong to Laiko Border Road (Length 30 K.M.) under Mahur Road Division								
225	{4455}	Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division								
226	{4458}	Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong								
227	{4500}	New Zoar Flow Irrigation Scheme								
228	{4504}	Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)								
229	{4807}	Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division								
230	{4874}	Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)								
231	{5150}	Conversion of 100 Bedded Civil Hospital to 200 beded Hospital with Construction of Staff Quarters Building at Halfong								
232	{5288}	Construction of RCC Bridge No. 28/1 on Dhemaji-Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division)								

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Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of April'2021 - (2021-2022)
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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)				
		Total (a+b+c)						
233	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project							
234	{5931} N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halflong 245 Social Welfare Department							
235	{4481} The Composite Regional Centre (North East) for Disability Study and Action 247 Co-operation Department							
236	{2268} Provision for State Share of NEC Project 800 Other Expenditure							
237	{2966} Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF-Finance Ministers Special Package announced for NER							
238	{4792} Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Ministers Special Package Announced for NER							
239	{4793} Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Ministers Special Package announced for NER							
240	{5123} Development of Margherita-Deomali Road in Tinsukia							

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Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics
for the month of April'2021 - (2021-2022)
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Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure									
1	{0153} Estimation of Area & Census Collaboration with Central Scheme									
	Voted NTA	.00		.00	.00	.00	2.22	2.22	-2.22	1,00.00
2	{0172} Headquarters Establishment									
	Voted NTA	.00		.00	.00	.00	57.24	57.24	-57.24	1,00.00
3	{1455} Agricultural Census Schemes									
4	{1457} Subordinate Administration for General Statistics									
	Voted NTA	.00		.00	.00	.00	1,03.64	1,03.64	-1,03.64	1,00.00
	Voted TA	.00		.00	.00	.00	13.41	13.41	-13.41	1,00.00
5	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam									
	Voted TA	.00		.00	.00	.00	4.96	4.96	-4.96	1,00.00
6	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel									
7	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press									
	Voted NTA	.00		.00	.00	.00	.27	.27	-.27	1,00.00
8	{1461} Integrated Schemes for Improvement Statistical System of Assam									
	Voted NTA	.00		.00	.00	.00	35.37	35.37	-35.37	1,00.00
9	{1462} Computerisational Data Processing									
	Voted NTA	.00		.00	.00	.00	5.89	5.89	-5.89	1,00.00
10	{1463} Preparation of Regional Account									
	Voted NTA	.00		.00	.00	.00	7.39	7.39	-7.39	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics
for the month of April'2021 - (2021-2022)
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Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{3072} Statistics on Principal Crops									
12	{3073} Improvement of Crops Statistics									
13	{4873} Rajiv Awas Yojana (RAY)									
14	{5705} Macro Fiscal Projection Project Sustenance and File Processing Software									
15	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY) 911 Deduct-Recoveries of Overpayments									
16	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction									
17	{5218} Economics and Statistics									

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Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-46 Weights and Measures
for the month of April'2021 - (2021-2022)
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
2	Voted NTA {1467} Enforcement Sub-ordinate Administration	.00		.00	.00	.00	35.21	35.21	-35.21	1,00.00
3	Voted NTA {1468} Popularisation of Metric System	.00		.00	.00	.00	70.67	70.67	-70.67	1,00.00
4	Voted NTA {3475} Strengthening of Weight & Measures (Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))	.00		.00	.00	.00	8.12	8.12	-8.12	1,00.00
5	911 Deduct-Recoveries of Overpayments									
6	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology									
7	{5891} Construction of Boundary Wall of CLM Office Campus at Ulubari Guwahati, Phase-1:80 Meter (Total Length of the Wall is 200 Meter)									

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-47 Trade Adviser
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor Voted NTA	.00		.00	.00	.00	8.02	8.02	-8.02	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment									
	{0172}									
		Voted NTA								
2	{0240} Subordinate Establishment	.00		.00	.00	.00	67.90	67.90	-67.90	1,00.00
		Voted NTA								
3	{1026} Intensive Agriculture Extension Schemes	.00		.00	.00	.00	7,36.25	7,36.25	-7,36.25	1,00.00
		Voted NTA								
4	{1027} Field Trial Stations & Cell	.00		.00	.00	.00	2,16.02	2,16.02	-2,16.02	1,00.00
		Voted NTA								
5	{1033} 102 Food Grain Crops Disaster Management Programme									
6	{0234} 103 Seeds Seed Farm & Nurseries									
		Voted NTA								
7	{1034} Assam State Seed Certification Agency	.00		.00	.00	.00	1.19	1.19	-1.19	1,00.00
8	{1035} Seed Testing Laboratory									
9	{0284} 104 Agricultural Farms Agriculture Farming Corporation									
		Voted NTA								
10	{4891} National Mission on Sustainable Agriculture	.00		.00	.00	.00	9.52	9.52	-9.52	1,00.00
11	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index									
		Voted NTA								
12	{1043} Soil Testing Laboratories	.00		.00	.00	.00	2.53	2.53	-2.53	1,00.00
		Voted NTA								
13	{1044} Quality Control (Fertilizer)	.00		.00	.00	.00	14.87	14.87	-14.87	1,00.00
		Voted NTA								
14	{1045} Schemes for Soil & Land Survey	.00		.00	.00	.00	1.19	1.19	-1.19	1,00.00
		Voted NTA								
		Voted NTA					17.13	17.13	-17.13	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
15	{0208} 107 Plant Protection Plant Protection Campaign									
16	{1053} Quality Control (Lab Pesticides) Voted NTA	.00		.00	.00	.00	9.89	9.89	-9.89	1,00.00
17	{1054} Pest Surveillance Voted NTA	.00		.00	.00	.00	.74	.74	-.74	1,00.00
18	{1060} 108 Commercial Crops Jute Development Voted NTA	.00		.00	.00	.00	9.86	9.86	-9.86	1,00.00
19	{1061} Sugarcane Development Voted NTA	.00		.00	.00	.00	25.57	25.57	-25.57	1,00.00
20	{4732} National Food Security Mission 109 Extension and Farmers' Training Agricultural Information Voted NTA	.00		.00	.00	.00	10.76	10.76	-10.76	1,00.00
21	{0042} National Food Security Mission 109 Extension and Farmers' Training Agricultural Information Voted NTA	.00		.00	.00	.00	24.53	24.53	-24.53	1,00.00
22	{1077} Farmers Institutes & EMTC Voted NTA	.00		.00	.00	.00	1.40	1.40	-1.40	1,00.00
23	{1078} Training in Farm Machineries Voted NTA	.00		.00	.00	.00	2.38	2.38	-2.38	1,00.00
24	{1079} National Agricultural Extension Project-III (Mission Double Cropping) Voted NTA	.00		.00	.00	.00	1,67.73	1,67.73	-1,67.73	1,00.00
25	{1081} Special Sub-Project (NAEP-III) Voted NTA	.00		.00	.00	.00	1,07.01	1,07.01	-1,07.01	1,00.00
26	{3929} National e-Governance Programme in Agriculture (NeGP-A)									
27	{4893} National Mission on Agriculture Extension & Technology 110 Crop Insurance									
28	{4893} National Mission on Agriculture Extension & Technology 110 Crop Insurance Voted NTA	.00		.00	.00	.00	6.69	6.69	-6.69	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
29	{5728} Pradhan Mantrir Fasal Bima Yojana										
30	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation										
				Voted NTA	.00	.00	.00	45.11	45.11	-45.11	1,00.00
31	112 Development of Pulses			Voted NTA	.00	.00	.00	.47	.47	-.47	1,00.00
32	{0044} 113 Agricultural Engineering Agriculture Implements			Voted NTA	.00	.00	.00	65.21	65.21	-65.21	1,00.00
33	{0184} Land Reclamation			Voted NTA	.00	.00	.00	.41	.41	-.41	1,00.00
34	{1091} Micro Water Shed			Voted NTA	.00	.00	.00	3.85	3.85	-3.85	1,00.00
35	{1092} Agricultural Engineering Schemes			Voted NTA	.00	.00	.00	1,32.78	1,32.78	-1,32.78	1,00.00
36	{1093} Agriculture Service Centres			Voted NTA	.00	.00	.00	17.19	17.19	-17.19	1,00.00
37	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) 115 Scheme of Small/ Marginal Farmers and Agricultural Labour										
38	{5211} Assam Agri-Business & Rural Transformation Project (APART) (World Bank)										
39	{1133} 800 Other Expenditure High Yielding Varieties Programme including IAA										
40	{2016} Schemes for IADP (PP) Scheme			Voted NTA	.00	.00	.00	75.64	75.64	-75.64	1,00.00
41	{3807} Rastriya Krishi Vikash Yojana (RKVY) 911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	38.83	38.83	-38.83	1,00.00
42	2415 Agricultural Research and Education NULL 01 Crop Husbandry			Voted NTA	.00	.00	.00	-.72	-.72	.72	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
43	{1823} 004 Research Grants to Assam Agricultural University for Agriculture Research 277 Education										
44	{1831} Assam Agriculture University										
45	{2533} Dharampur Horticulture Campus										
46	{5563} Development of Horticulture										
47	{5867} Development of Assam Agricultural University 2435 Other Agricultural Programmes NULL										
48	{0132} 01 Marketing and Quality Control 101 Marketing Facilities Development of Market Intelligence										
49	{1334} Marketing of Fruits & Vegetables			Voted NTA	.00	.00	.00	6.12	6.12	-6.12	1,00.00
50	{1335} Jute Grinding and Bailing			Voted NTA	.00	.00	.00	49.85	49.85	-49.85	1,00.00
51	{1336} Quality Control Laboratory			Voted NTA	.00	.00	.00	.76	.76	-.76	1,00.00
52	{1337} Cold Storage			Voted NTA	.00	.00	.00	.46	.46	-.46	1,00.00
53	{3133} 102 Grading and Quality Control Facilities Development of Quality control Agmark Grading			Voted NTA	.00	.00	.00	4.27	4.27	-4.27	1,00.00
54	4401 Capital Outlay on Crop Husbandry NULL			Voted NTA	.00	.00	.00	9.92	9.92	-9.92	1,00.00
55	{2412} 001 Direction and Administration Construction Works etc. in Different District 800 Other Expenditure										
56	{4254} Rural Infrastructure Development Fund (R.I.D.F.)										
57	{5169} Assam Agro Industries Development Corporation Ltd. Guwahati										
57	{5865} WIF-Agriculture Cold Storage										

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment									
2	80 General 001 Direction and Administration									
3	Voted NTA	.00		.00	.00	.00	6,87.78	6,87.78	-6,87.78	1,00.00
4	{2558} Flood Damage Restoration 911 Deduct-Recoveries of Overpayments									
5	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
6	Voted NTA	.00		.00	.00	.00	51.18	51.18	-51.18	1,00.00
7	{0160} 800 Other Expenditure Flow Irrigation System									
8	Voted NTA	.00		.00	.00	.00	66.24	66.24	-66.24	1,00.00
9	{0152} 02 Ground Water 103 Tube Wells Establishment									
10	Voted NTA	.00		.00	.00	.00	1,15.98	1,15.98	-1,15.98	1,00.00
11	911 Deduct-Recoveries of Overpayments									
12	80 General 001 Direction and Administration									
13	Voted NTA	.00		.00	.00	.00	23,72.60	23,72.60	-23,72.60	1,00.00
14	911 Deduct-Recoveries of Overpayments									
15	Voted NTA	.00		.00	.00	.00	-1.21	-1.21	1.21	1,00.00
16	2705 Command Area Development NULL 800 Other Expenditure									
17	Voted NTA	.00		.00	.00	.00	36.36	36.36	-36.36	1,00.00
18	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1943} 800 Other Expenditure Maintenance of Irrigation Projects									
13	{3012} 80 General New Schemes									
14	{5801} 800 Other Expenditure Long Term Irrigation Fund (LTIF) under NABARD									
	4702 Capital Outlay on Minor Irrigation									
	NULL									
15	{0160} 101 Surface Water Flow Irrigation									
16	{1522} Lift Irrigation									
17	{1523} 102 Ground Water Tube Well									
18	789 Scheduled Caste Component Plan									
19	796 Tribal Area Sub-Plan									
20	{0800} 800 Other Expenditure Other Expenditure									
21	{1521} Census of Minor Irrigation									
22	{1689} Rationalisation of Minor Irrigation & Statistics									
23	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-8.96	-8.96	8.96	1,00.00
	4705 Capital Outlay on Command Area Development									
	NULL									
24	{1926} 002 Command Area Development Normal									
25	{5473} Earmarked Fund									
26	{5474} New CAD for Dhonsiri									

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {1634} Border Area Development Programme (Special Central Assistance) 911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	7.29	7.29	-7.29	1,00.00
3	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration									
4	{0172} Headquarters Establishment									
5	{0678} Construction/ Maintenance of Border Outpost in Assam Nagaland Border									
6	{1634} Border Area Development Programme (Special Central Assistance)									
7	{2358} Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar)									
8	{5898} Border Development Activities in Interstate Border									
9	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2402 {0172}	Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment								
		Voted NTA	.00	.00	.00	.00	18.89	18.89	-18.89	1,00.00
2	{0240}	Subordinate Establishment								
		Voted NTA	.00	.00	.00	.00	2,79.25	2,79.25	-2,79.25	1,00.00
3	{1135}	101 Soil Survey and Testing General Survey & Testing								
		Voted NTA	.00	.00	.00	.00	1.55	1.55	-1.55	1,00.00
4	{0122}	102 Soil Conservation Common & Other Schemes								
5	{0170}	103 Land Reclamation and Development Gully Control Works								
6	{0800}	Other Expenditure								
7	{1143}	Land Improvement								
8	{4922}	Integrated Watershed Management Programme (IWMP)								
9		911 Deduct-Recoveries of Overpayments								
10	2415 {0262}	Agricultural Research and Education NULL 02 Soil and Water Conservation 004 Research Zonal Research								
		Voted NTA	.00	.00	.00	.00	16.91	16.91	-16.91	1,00.00
11	{0250}	277 Education Training								
		Voted NTA	.00	.00	.00	.00	4.06	4.06	-4.06	1,00.00
12	{1135}	4402 Capital Outlay on Soil and Water Conservation NULL 101 Soil Survey and Testing General Survey & Testing								
13	{0122}	102 Soil Conservation Common & Other Schemes								
14	{0217}	Protection of Reverine Land								
15	{1141}	Protection & Afforestation								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
16	{5338} Rural Infrastructure Development Fund (RIDF)									
17	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District 203 Land Reclamation and Development									
18	{0170} Gully Control Works									
19	{1143} Land Improvement 796 Tribal Area Sub Plan									
20	{1148} Land & Water Reclamation 800 Other Expenditure									
21	{0789} Scheduled Caste Component Plan									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2403 Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	.00		.00	.00	.00	35.01	35.01	-35.01	1,00.00
2	{0240} Subordinate Establishment									
	Voted NTA	.00		.00	.00	.00	1,15.19	1,15.19	-1,15.19	1,00.00
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
	Voted NTA	.00		.00	.00	.00	46.66	46.66	-46.66	1,00.00
4	{0227} Rinderpest Eradication Schemes									
	Voted NTA	.00		.00	.00	.00	1,57.57	1,57.57	-1,57.57	1,00.00
5	{0279} Veterinary Services and Animal Health									
	Voted NTA	.00		.00	.00	.00	6,18.53	6,18.53	-6,18.53	1,00.00
6	{1151} B.C.P.P. Schemes									
	Voted NTA	.00		.00	.00	.00	33.91	33.91	-33.91	1,00.00
7	{1152} Central Veterinary Store									
	Voted NTA	.00		.00	.00	.00	5.63	5.63	-5.63	1,00.00
8	{1153} Cattle Nutrition Schemes									
	Voted NTA	.00		.00	.00	.00	3.72	3.72	-3.72	1,00.00
9	{1154} Biological Products Section									
	Voted NTA	.00		.00	.00	.00	31.66	31.66	-31.66	1,00.00
10	{1156} Mobile									
	Voted NTA	.00		.00	.00	.00	5.57	5.57	-5.57	1,00.00
11	{4895} National Livestock Health and Disease Control Programme									
12	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	.00		.00	.00	.00	32.42	32.42	-32.42	1,00.00
13	{1158} Indo-Australian Project									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	{1159} Cattle Breeding									
15	{0200} 103 Poultry Development Other Development Programme									
16	{1162} Poultry Farms									
17	{1163} Poultry Breeding Programmes									
18	{1164} Poultry & Egg Marketing									
19	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.									
20	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
21	{1167} 105 Piggery Development Pig Farms									
22	{1169} Expansion of Piggery Development (Headquarters Establishment)									
23	{0200} 106 Other Live Stock Development Other Development Programme									
24	{4896} National Livestock Management Programme									
25	{0200} 107 Fodder and Feed Development Other Development Programme									
26	{1171} Fodder Farm									
27	{1172} 109 Extension and Training Extension & Training									
28	{1173} Training Institute									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
41	{4895} 101 Veterinary services and Animal Health National Livestock Health and Disease Control Programme									
42	{1157} 102 Cattle and Buffalo Development Cattle Farms									
43	{5338} 106 Other Live stock Development Scheme under RIDF (NABARD)									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 Dairy Development NULL 001 Direction and Administration Headquarters Establishment									
1	{0172}									
2	{0240} Subordinate Establishment									
3	{1185} 102 Dairy Development Projects General Development									
4	{1520} Char Area Development Programme									
5	{4894} National Plan for Dairy Development									
6	{1193} 109 Extension and Training Training in Dairy Science									
7	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society									
8	{1194} 192 Milk Supply Scheme Administration									
9	{1195} Procurement									
10	{1196} Processing									
11	{1197} Distribution									
12	{1198} Creamery Scheme									
13	{1199} Establishment of Rural Dairy Centre									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2405 Fisheries NULL 001 Direction and Administration District Administration									
1	{0143}									
2	{0172} Headquarters Establishment									
3	{0106} 101 Inland Fisheries Applied Nutrition Programme									
4	{0148} Duck-Cum-Fish Culture									
5	{1201} Beel Fisheries									
6	{1202} Riverine Fisheries									
7	{1203} Fish and Fish Seed Farming									
8	{1205} National Fish Seed Farm									
9	{2519} Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset									
10	{5775} Blue Revolution-Integrated Development and Management of Fisheries									
11	{1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution									
12	{1215} Marketing & Transport of Fish									
	109 Extension and Training									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration										
1	{0172} Headquarters Establishment										
				Voted NTA	.00	.00	.00	2,19.53	2,19.53	-2,19.53	1,00.00
2	{0240} Subordinate Establishment										
				Voted NTA	.00	.00	.00	21,73.98	21,73.98	-21,73.98	1,00.00
3	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest										
				Voted NTA	.00	.00	.00	28.67	28.67	-28.67	1,00.00
4	{1229} Working Plan Organisation										
				Voted NTA	.00	.00	.00	22.34	22.34	-22.34	1,00.00
5	{0121} 070 Communications and Buildings Buildings										
6	{1230} Roads & Bridges										
7	{1233} 101 Forest Conservation, Development and Regeneration										
8	{1234} Timber Removed by Government Agencies										
9	{1235} Timber Removed by Other Agencies										
10	{1236} Driftwood & Confiscated Produce										
11	{1237} Purchase & Upkeep of Livestock										
12	{1238} Consolidation of Forests										
13	{1240} Forest Protection Force										
14	{1244} Amenities to Forest Staff & Labourer										
15	{2526} Expenditure on Mining Plan										
16	{0295} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management										
17	{1245} 102 Social and Farm Forestry Social Forestry										
18	{1246} Nursery										
19	{1251} Rural Fuelwood Plantation										
20	{1253} 105 Forest Produce Medicinal and Aromatic Plants Garden										
21	{1254} Regeneration of Silvicultural Work										
22	{1256} Plantation of Avenue Trees										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{1259} Rehabilitation of Degraded Forest									
24	{2547} Road Side Plantation of National Highways									
	800 Other Expenditure									
25	{0708} Other Works									
26	{0789} Scheduled Caste Component Plan									
27	{0796} Tribal Area Sub-Plan									
28	{0800} Other Expenditure									
	Voted NTA	.00		.00	.00	.00	14.86	14.86	-14.86	1,00.00
29	{1241} Intensification of Forest Management Scheme									
30	{1924} Global Green Gathering									
31	{3104} State Environmental Impact Assessment Authority									
32	{4040} National Afforestation Programme (National Mission for Green India)									
33	{5327} Prevention of Air and Water Pollution									
	911 Deduct-Recoveries of Overpayments									
34	Voted NTA	.00		.00	.00	.00	-.54	-.54	.54	1,00.00
	02 Environmental Forestry and Wild Life									
	110 Wild Life Preservation									
35	{1268} Development of Other Wildlife Areas									
	Voted NTA	.00		.00	.00	.00	2,70.45	2,70.45	-2,70.45	1,00.00
36	{1270} Tiger Project									
	Voted NTA	.00		.00	.00	.00	1,68.24	1,68.24	-1,68.24	1,00.00
	111 Zoological Park									
37	{1277} State Zoo									
	Voted NTA	.00		.00	.00	.00	37.47	37.47	-37.47	1,00.00
38	{1280} National Park & Wild Life Sanctuary									
	Voted NTA	.00		.00	.00	.00	25.20	25.20	-25.20	1,00.00
39	{1283} Project Elephant									
40	{2549} Deepor Beel Conservation and Development Society									
41	{5771} Rhino-Anti Poaching Task Force									
	Voted NTA	.00		.00	.00	.00	23.42	23.42	-23.42	1,00.00
	800 Other Expenditure									
42	{2625} Assam State Wetland Authority									
43	{2853} Integrated Development of Wild Life Habitats									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{3794} Prevention against Destruction of Wild Life									
45	{4898} National River Conservation Programme (NRCP)									
	04 Afforestation and Ecology Development									
	103 State Compensatory Afforestation									
46	{2535} Compensatory Afforestation Fund Management and Planning Authority (CAMPA)									
	2415 Agricultural Research and Education									
	NULL									
	06 Forestry									
	004 Research									
47	{1308} Silvicultural Work									
	Voted NTA	.00		.00	.00	.00	45.10	45.10	-45.10	1,00.00
48	{1310} Assam Forest School									
	277 Education									
49	{1309} Scholarship & Stipend									
50	{1310} Assam Forest School									
	Voted NTA	.00		.00	.00	.00	29.94	29.94	-29.94	1,00.00
	4406 Capital Outlay on Forestry and Wild Life									
	NULL									
	01 Forestry									
	070 Communication and Buildings									
51	{0121} Buildings									
52	{1230} Roads & Bridges									
	101 Forest Conservation, Development and Regeneration									
53	{1238} Forest Protection Force									
	02 Environmental Forestry and Wild Life									
	111 Zoological Park									
54	{1277} State Zoo									
55	{2626} New Zoo at Silchar									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies {1350} State Election Commission									
	Charged NTA	.00		.00	.00	.00	8.21	8.21	-8.21	1,00.00
2	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration									
	Voted NTA	.00		.00	.00	.00	47.22	47.22	-47.22	1,00.00
3	{0172} Headquarters Establishment									
	Voted NTA	.00		.00	.00	.00	31.06	31.06	-31.06	1,00.00
4	{1349} Block Administration									
	Voted NTA	.00		.00	.00	.00	5,19.22	5,19.22	-5,19.22	1,00.00
5	{1351} 003 Training Grant for Panchayati Raj Training Centre									
	Voted NTA	.00		.00	.00	.00	1.71	1.71	-1.71	1,00.00
6	{1352} Training of Panchayat Secretaries									
	Voted NTA	.00		.00	.00	.00	1.43	1.43	-1.43	1,00.00
7	{1353} Composit Training Centre									
	Voted NTA	.00		.00	.00	.00	1.43	1.43	-1.43	1,00.00
8	{1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff									
	Voted NTA	.00		.00	.00	.00	19,31.62	19,31.62	-19,31.62	1,00.00
9	{4684} Rashtriya Gram Swaraj Abhiyan (RGSA)									
10	{0318} 102 Community Development National Social Assistance Programme (NSAP)									
11	{0800} 800 Other Expenditure Other Expenditure									
12	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty									
13	{3672} PRIs & ULBs (Share of Net Proceeds of State									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	{5530} Own Taxes Assigned under Recommendation by SFC)									
15	{5532} General Basic Grant									
16	{5793} General Performance Grant									
17	{5793} Specific Grant under Award of State Finance Commission-PRIs 911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-2.08	-2.08	2.08	1,00.00
18	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {2627} Construction of New Office Building at Panjabari									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G 2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme									
2	{0172} 001 Direction and Administration Headquarters Establishment									
3	Voted NTA {1340} Subordinate Organisation Rural Development	.00		.00	.00	.00	21.53	21.53	-21.53	1,00.00
4	Voted NTA {0318} 800 Other Expenditure National Social Assistance Programme (NSAP)	.00		.00	.00	.00	5,57.32	5,57.32	-5,57.32	1,00.00
5	{1341} SIRD									
6	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each									
7	{2297} New Office Building of Lakhimpur Zilla Parishad									
8	{2299} Atal Atma Sanstha Yojana (SIPRD)									
9	{2378} Training at SIRD, P&RD Department									
10	{2528} Satelite Training of SIPRD									
11	{2529} Indira Miri Window Pension Achoni for age Group 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/-									
12	{2532} Construction of 5 (five) Nos. of New Block Office Building									
13	{2628} Pilot Project for Backyard Poultry Farming to be Covered 5 Nos. of Development Block									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	{2629} New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary									
15	{2630} Sakhi Express									
16	{4921} National Rural Livelihood Mission (NRLM)									
17	{5129} Implementation of DRDA Scheme									
18	{5538} Chief Ministers Special Package for Dhakuakhana									
19	{5539} Schemes Announced by Chief Minister									
20	{5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH									
21	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)									
22	{5929} Financial Assistance to 1 (One) lakh Women SHG 911 Deduct-Recoveries of Overpayments									
23	Voted NTA	.00		.00	.00	.00	-88	-88	.88	1,00.00
	2505 Rural Employment NULL									
	02 Rural Employment Guarantee Scheme									
	101 National Rural Employment Guarantee Scheme									
24	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)									
	4515 Capital Outlay on other Rural Devalopment Programmes									
	NULL									
	800 Other Expenditure									
25	{2631} Chuburi Pucca Rasta Achoni									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2852 Industries NULL 80 General 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	.00		.00	.00	.00	16.02	16.02	-16.02	1,00.00
2	{1744} 800 Other Expenditure Subsidy for Implementation of New Industrial Policy									
3	{4722} Implemenatation of ISO 9001,QMS									
4	{5393} Investment Promotion Activities									
5	911 Deduct-Recoveries of Overpayments									
6	4885 Other Capital Outlay on Industries and Minerals NULL 60 Others 800 Other Expenditure {1531} Agar International Trade Centre									
7	{2338} Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri									
8	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup									
9	{2340} Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup									
10	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System									
11	{2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21									
12	{2343} Refurbish of Directorate of Tea									
13	{2521} Upgradation of Maniram Dewan Trade Centre									
14	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim									
15	{2632} Setting up of Tea Museum									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
16	{2633} Setting up of Warehouse & Cold Storage in Maibong									
17	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas									
18	{3803} Plastic Park									
19	{4302} BPCL									
20	{4755} Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita									
21	{5397} Multi Disciplinary Skill Development Centre									
22	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area									
23	{5756} State Share of Setting up of Mini Tool Room at Tinsukia									
24	{5758} Upgradation of Industrial Area, Bonda									
25	{5759} Upgradation of Industrial Area, Bamunimaidam									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
26	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub									
27	{5826} Industrial Park of Micro Units									
28	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs									
29	{5830} Upgradation of Industrial Estates Borguri, Tinsukia									
30	{5831} Upgradation of Industrial Area, Badarpurghat									
31	{5832} Setting up of CFC for Assamese Jewellery									
32	{5990} Construction of Double Storied Storage Facility for Raw Material & Finished Product to make AAP Production Process WHO Standard Complaint									
	6860 Loans for Consumer Industries									
	NULL									
	60 Others									
	800 Other Loans									
33	{3052} Loans to Corporation for Modernisation/ Revitalisation									
34	{5303} Loans to Assam Tea Corporation Ltd.									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
15	{0013} District Development Schemes			Voted NTA .00	.00	.00	11.68	11.68	-11.68	1,00.00
16	{3018} Handloom Production Centre			Voted NTA .00	.00	.00	1,79.98	1,79.98	-1,79.98	1,00.00
17	{3019} Sub-Divisional Handloom Organisation			Voted NTA .00	.00	.00	1,67.18	1,67.18	-1,67.18	1,00.00
18	{3496} Grants to Assam Government Marketing Corporation Ltd. 105 Khadi and Village Industries			Voted NTA .00	.00	.00	83.38	83.38	-83.38	1,00.00
19	{5013} Grants-in-aid to Assam Khadi and Village Industries Board 108 Powerloom Industries									
20				Voted NTA .00	.00	.00	6.70	6.70	-6.70	1,00.00
21	911 Deduct-Recoveries of Overpayments									
22	4851 Capital Outlay on Village and Small Industries NULL 003 Training Handloom Training Institute & Centre									
23	{0013} District Development Schemes									
24	{3018} Handloom Production Centre									
25	{5839} Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile 107 Sericulture Industries									
26										
27	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-60 Cottage Industries
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2851 Village and Small Industries NULL 02 Cottage Industries 003 Training {1781} Training Organisation										
				Voted NTA	.00	.00	.00	23.71	23.71	-23.71	1,00.00
2	101 Industrial Estates			Voted NTA	.00	.00	.00	29.49	29.49	-29.49	1,00.00
3	{0172} 102 Small Scale Industries Headquarters Establishment			Voted NTA	.00	.00	.00	52.63	52.63	-52.63	1,00.00
4	{1799} Regional Establishment			Voted NTA	.00	.00	.00	2,28.88	2,28.88	-2,28.88	1,00.00
5	104 Handicraft Industries			Voted NTA	.00	.00	.00	4.66	4.66	-4.66	1,00.00
6	{2477} 796 Tribal Area Sub-Plan National Bamboo Mission (NBM)										
7	{0789} 800 Other Expenditure Scheduled Caste Component Plan										
8	{2477} National Bamboo Mission (NBM)										
9	911 Deduct-Recoveries of Overpayments										
10	4851 Capital Outlay on Village and Small Industries NULL 800 Other Expenditure {0789} Scheduled Caste Component Plan										

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2853	Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration Subordinate Establishment								
1	{0240}	Directorate of Geology & Mining (H.Qr.)								
2	{1375}	Voted NTA								
3	{1376}	Petroleum Cell								
		Voted NTA								
4	{0045}	004 Research and Development Analytical Unit								
		Voted NTA								
5	{1377}	Statistical Unit								
		Voted NTA								
6	{1378}	Planning & Research Development								
7	{0169}	101 Survey and Mapping Ground Water Survey								
		Voted NTA								
8	{0180}	Intensive Mineral Investigation								
		Voted NTA								
9		911 Deduct-Recoveries of Overpayments								
	4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 02 Non-Ferrous Metals 001 Direction and Administration Directorate of Geology & Mining (H.Qr.)								
10	{1375}	800 Other Expenditure								
11	{1375}	Directorate of Geology & Mining (H.Qr.)								

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2045 {1787} Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty Inspectorate of Electricity									
2	Voted NTA {1788} Licensing Scheme/Board	.00		.00	.00	.00	33.22	33.22	-33.22	1,00.00
	Voted NTA 2801 Power	.00		.00	.00	.00	.59	.59	-.59	1,00.00
	NULL 80 General 800 Other Expenditure									
3	{1642} Assam Electricity Regulatory Commission									
4	{2525} DDUGJY and SAUBHAGYA Scheme									
5	{2635} Power Purchase Subsidy									
6	{5370} Payment of dues as per FTFRP									
7	{5797} Ujjal DISCOM Assurance Yojana (UDAY)									
8	{5798} Targeted Subsidy to APDCL									
	4801 Capital Outlay on Power Projects									
	NULL 01 Hydel Generation 800 Other Expenditure									
9	{2354} Conversion of 500 KM of LT Conductor with AB Cables in Towns									
10	{2356} Expansion of 1912 Helpline throughout the State									
11	{2571} Bardikarai Small Hydro Electric Project									
12	{2636} Barpani Hydro Electric Power Project									
13	{2637} Solar Power Project at Bilasipara									
14	{2638} Waste to Energy Project at CTPS									
15	{2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL									
16	{2640} Procurement of Meters									
17	{2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL									
18	{2642} Asian Infrastructure Development Bank									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{5476} APSEIP Tranche 4 (ADB)									
20	{5797} Ujjal DISCOM Assurance Yojana (UDAY) Scheme									
21	{6001} Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli									
22	{6002} Enhancement of Intra State Transmission System of Assam (AIIB)									
	6801 Loans for Power Projects									
	NULL									
	800 Other Loans to Electricity Boards									
23	{2063} Assam Electricity Grid Corporation Ltd. (AEGCL)									
24	{2643} Implementation of Floating Solar Power Plant at Different Water Bodies Throughout The State Of Assam									
25	{3322} Works Component/ Other Project									
26	{4690} APGCL									
27	{4861} Roof Top Solar PV Station on Government Buildings									
28	{4939} Replacement of Damage Transformer & Installation of New Transformer with Lines and Fitting									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration										
1	{0117} Barak Valley Flood Control Project										
				Voted NTA	.00	.00	.00	3,22.98	3,22.98	-3,22.98	1,00.00
2	{0120} Brahmaputra Flood Control Project										
				Voted NTA	.00	.00	.00	12,77.04	12,77.04	-12,77.04	1,00.00
3	{0117} 052 Machinery and Equipment Barak Valley Flood Control Project										
				Voted NTA	.00	.00	.00	18.43	18.43	-18.43	1,00.00
4	{0120} Brahmaputra Flood Control Project										
				Voted NTA	.00	.00	.00	1,01.50	1,01.50	-1,01.50	1,00.00
5	{0117} 103 Civil Works Barak Valley Flood Control Project										
				Voted NTA	.00	.00	.00	3.34	3.34	-3.34	1,00.00
6	{0120} Brahmaputra Flood Control Project										
				Voted NTA	.00	.00	.00	19.83	19.83	-19.83	1,00.00
7	911 Deduct-Recoveries of Overpayments										
	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works										
8	{0117} Barak Valley Flood Control Project										
9	{0120} Brahmaputra Flood Control Project										
10	{2855} State Specific Scheme										
	800 Other Expenditure										
11	{5778} Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme										
12	911 Deduct-Recoveries of Overpayments										

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3054 Roads and Bridges NULL 01 National Highways 800 Other Expenditure Establishment									
1	{0152} Establishment Voted NTA	.00		.00	.00	.00	4,35.24	4,35.24	-4,35.24	1,00.00
2	{0273} Maintenance & Repairs of National Highways 02 Strategic and Border Roads 337 Road Works									
3	{1535} Implementation of Assam Accord Indo- Bangladesh Border Roads Voted NTA	.00		.00	.00	.00	12.38	12.38	-12.38	1,00.00
4	{0189} 03 State Highways 337 Road Works Maintenance & Repairs Voted NTA	.00		.00	.00	.00	13.41	13.41	-13.41	1,00.00
5	{1857} Construction Expenditure Met from Central Road Fund (Block Grant)									
6	{5497} Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana									
7	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission 04 District and Other Roads 800 Other Expenditure									
8	{0123} PMGSY Maintenance to ASRB 80 General									
9	{0138} 001 Direction and Administration Direction Voted NTA	.00		.00	.00	.00	1,53.70	1,53.70	-1,53.70	1,00.00
10	{0246} Supervision Voted NTA	.00		.00	.00	.00	1,27.34	1,27.34	-1,27.34	1,00.00
11	{1382} Execution (General) Voted NTA	.00		.00	.00	.00	31,97.77	31,97.77	-31,97.77	1,00.00
12	{1384} 003 Training Training of Pre registration Training Course									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
28	{1536} 796 Tribal Area Sub-Plan Works									
29	{0789} 800 Other Expenditure Scheduled Caste Component Plan									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre Picnic Cottage at Chanddubi etc.									
1	{0936} Voted NTA	.00		.00	.00	.00	4.83	4.83	-4.83	1,00.00
2	{1424} Tourist Attraction Centre, Kaziranga									
3	{1425} Jamduar Bhalukpung Tourist Lodge	.00		.00	.00	.00	6.63	6.63	-6.63	1,00.00
4	{1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat	.00		.00	.00	.00	2.40	2.40	-2.40	1,00.00
5	{1426} Tourist Banglow, Sibsagar	.00		.00	.00	.00	5.30	5.30	-5.30	1,00.00
6	{1427} Tourist Information Office-cum-Transit Camp	.00		.00	.00	.00	2.19	2.19	-2.19	1,00.00
7	{1428} Tourist Lodge, Tezpur	.00		.00	.00	.00	4.56	4.56	-4.56	1,00.00
8	{1429} Dormitory-type Tourist Lodge, Kaziranga	.00		.00	.00	.00	1.90	1.90	-1.90	1,00.00
9	{1430} Tourist Lodge, Silchar	.00		.00	.00	.00	.34	.34	-.34	1,00.00
10	{1431} Tourist Lodge, Nagaon	.00		.00	.00	.00	2.00	2.00	-2.00	1,00.00
11	{1432} Tourist Lodge, Orang	.00		.00	.00	.00	4.65	4.65	-4.65	1,00.00
12	{1433} Tourist Lodge, Manas	.00		.00	.00	.00	.79	.79	-.79	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1434} Tourist Facilities, Manas, Kaziranga, Guwahati									
14	{1438} Forest Lodge, Kaziranga									
15	103 Tourist Transport Service									
16	911 Deduct-Recoveries of Overpayments									
17	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
18	{1440} 104 Promotion and Publicity Tourist Information and Publicity									
19	{1441} Tourist Information Bureau, Guwahati									
20	{1442} Tourist Information Centre, Kolkata									
21	{1443} Tourist information Centre, New Delhi									
22	{1444} Tourist Information Centre, Siliguri									
23	{1445} Tourist Information Centre, Madhupur									
24	{2441} Tourist Information Centre, Majuli									
25	{2501} Assam Tourism Data Warehouse									
26	{3971} Tourist Information Office, Dhubri									
27	{3972} Tourist Information Office, Tinsukia									
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour									
29	{1448} Incentive to the Private Enterpreneurs									
30	{2909} Food Craft Institute, Samuguri									
31	{3660} Assam Bikash Yojana									
32	{5791} Amaar Aalohi Rural Homestay Scheme									
33	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif									
34	{5933} Installation of Ropeway between Kamakhya									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	5452	Railway Station and Kamakhya Devi Temple Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation								
35	{0126}	Construction								
36	{0172}	Headquarters Establishment								
37	{1427}	Tourist Information Office-cum-Transit Camp								
38	{2351}	Hotel in Majuli								
39	{2502}	Assam Darshan								
40	{2644}	Sivasagar as an Iconic Site/ Destination								
41	{4700}	Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities								
42	{5934}	Renovation of Prashanti Lodges								

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments									
1	{2283} Grants-in-aid/ Special Financial Assistance for Autonomous Council (PRIs)									
2	{2284} Grants-in-aid/ Special Financial Assistance for Autonomous Council (ULBs)									
3	{3673} Panchayat Raj Institutions (Award of Central Finance Commission)									
4	{3674} Urban Local Bodies (Award of Central Finance Commission)									
5	{5212} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs									
6	{5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs									
7	{5793} Specific Grant under Award of State Finance Commission-PRIs									
8	{5794} Specific Grant under Award of State Finance Commission-ULBs									
9	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops {1100} Development of Progeny Orchards									
2	Voted NTA {1103} Development of Citrus, Pineapple, Banana etc.	.00		.00	.00	.00	2.55	2.55	-2.55	1,00.00
3	Voted NTA {1105} Community Canning & Training on Fruit Preservation	.00		.00	.00	.00	3.69	3.69	-3.69	1,00.00
4	Voted NTA {1127} Integrated Horticulture Development	.00		.00	.00	.00	27.14	27.14	-27.14	1,00.00
5	Voted NTA {4711} Chief Ministers Floriculture Mission	.00		.00	.00	.00	.27	.27	-.27	1,00.00
6	{5410} Horticulture Mission for North East and Himalayan State									
7	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop									
8	2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao									
9	4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure {2417} Development of Orchid Farm at Kaziranga									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants
etc.
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O S R Total (a) (b) (c) (a+b+c)					

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2810 New and Renewable Energy NULL 01 Bio-energy 004 Research and Development									
2	104 Research, Design & Development in Renewable Energy Voted NTA	.00		.00	.00	.00	2.56	2.56	-2.56	1,00.00
3	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy									
4	{3088} 60 Others 800 Other Expenditure Energy Cell									
5	3425 Other Scientific Research NULL 60 Others 001 Direction and Administration Headquarters Establishment									
6	Voted NTA {3089} Guwahati Planetarium	.00		.00	.00	.00	5.14	5.14	-5.14	1,00.00
7	Voted NTA 200 Assistance to Other Scientific Bodies	.00		.00	.00	.00	7.93	7.93	-7.93	1,00.00
8	{1897} Research and Development Programme									
9	{2037} Centre for Advance Research in Science & Technology									
10	{2038} Jorhat Planetarium & Science Centre									
11	{2240} Strengthening Environment Division									
12	{2334} Promotion of Science, Technology and Innovation									
13	{2335} Setting up of ISRO Centre in Guwahati									
14	{3090} Strengthening of ASTE Council									
15	{3093} Instrumentation Repair and Development centre									
16	{3099} Setting up of Remote Sensing Cell									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
17	{3100} Radio Astronomy Centre									
18	{3103} Popularisation of Science									
19	{3559} Patent Information Centre									
20	{3560} Bio-Technology Park									
21	{3890} Science City									
22	911 Deduct-Recoveries of Overpayments									
	5425 Capital Outlay on Other Scientific and Environmental Research NULL 800 Other Expenditure									
23	{3089} Guwahati Planetarium									
24	{3090} Strengthening of ASTE Council									
25	{3103} Popularisation of Science									
26	{3560} Bio-Technology Park									
27	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places									
28	{3890} Science City									
29	{5950} New Planetarium at Six Locations									

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-70 Hill Areas
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3451 Secretariat-Economic Services NULL 091 Attached Offices {1417} Evaluation & Monitoring Division Voted NTA	.00		.00	.00	.00	14.11	14.11	-14.11	1,00.00
2	{2568} Construction Works in Hill Districts 800 Other Expenditure									
3	{1986} Grants-in-aid to AHSIDC Ltd. for KAAC									
4	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC									
5	{5388} Administrative Grant 6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings									
6	{3109} Loans to Assam Plantation Crops Development Corporation 6851 Loans for Village and Small Industries NULL 102 Small Scale Industries									
7	{3193} Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC)									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	{0560}									
15	{0562}									
16										
17										
18	{0800}									
19	{1686}									
20	{2387}									
21	{2471}									
22	{2552}									
23	{2645}									
24	{2646}									
25	{2840}									
26	{3844}									
27										
28	{0172}									
29	{0172}									
30	{0179}									
31	{0566}									
32	{0179}									
33	{0568}									
34	{0232}									
35	{0573}									
36	{2838}									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37										
38	{0576} 109 Government Secondary Schools Secondary School for Boys									
39	{0577} Secondary School for Girls Voted NTA	.00		.00	.00	.00	4,91.24	4,91.24	-4,91.24	1,00.00
40	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools Voted NTA	.00		.00	.00	.00	1,60.65	1,60.65	-1,60.65	1,00.00
41	{0579} Grants to Non-Government Secondary Boys and Girls School Voted NTA	.00		.00	.00	.00	2,85,15.09	2,85,15.09	-2,85,15.09	1,00.00
42	{0068} 789 Schedule Caste Component Plan Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S. School)									
43	{0583} 800 Other Expenditure Other Expenditure (Miscellaneous Schemes)									
44	{0800} Other Expenditure									
45	{0935} Goalpara Sainik School									
46	{2388} RMSA Employees Welfare Fund									
47	{2811} Chief Ministers Special Scheme/ Programme									
48	{3660} Assam Vikash Yojana									
49	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)									
50	{4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc.									
51	{5516} Model Schools									
52	{5764} Free Text Books to the Students from Class IX to X									
53	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-4.13	-4.13	4.13	1,00.00
54	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment Voted NTA	.00		.00	.00	.00	1,26.19	1,26.19	-1,26.19	1,00.00
55	{0611} Maintenance of CD Blocks									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
56	{0851} 800 Other Expenditure Literacy Campaigning for Saakshar Bharat Mission (SBM)									
57	911 Deduct-Recoveries of Overpayments									
58	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment									
59	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non- Government Secondary Institution									
60	{4906} Remuneration to Contractual Teachers under Madrassa Education									
61	911 Deduct-Recoveries of Overpayments									
62	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
63	{0638} 003 Training English Language Training Institute (E.L.T.I.)									
64	{0640} Teacher Orientation Programme									
65	{0641} Pre-Primary Training School, Dibrugarh									
66	{0642} Primary Teachers Training School									
67	{0643} Middle School Teachers Training School									
68	{0645} Post Graduate Training College, Jorhat									
69	{0646} Government B.T. College, Goalpara									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		.00		.00	.00	.00	-22.97	-22.97	22.97	1,00.00
	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 201 Elementary Education									
84	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component 202 Secondary Education									
85	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component									
86	{5765} Schemes under SPA 600 General									
87	{5853} Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes									
1	{0933} Relief & Rehabilitation for Disturbance Relief									
2	{1936} Assistance to Persons Affected by Extremist									
3	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board									
1	{5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)									
2	{5463} Award of Central Finance Commission									
3	{5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board									
4	{5710} Award of State Finance Commission 80 General 800 Other Expenditure									
5	{0798} Guwahati Municipal Corporation									
6	{1590} Guwahati Metropolitan Development Authority									
7	{5681} Smart City Mission									
8	911 Deduct-Recoveries of Overpayments									
	4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction									
9	{1590} Guwahati Metropolitan Development Authority									
10	{2173} City Infrastructure									
11	{2470} Assam State Capital Region Development Agency (ASCRDA)									
12	{2546} South Guwahati Water Supply Project under JNNURM									
13	{4078} South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)									
14	{4262} Assam Infrastructure Project (ADB)									
15	{5643} Guwahati Sewerage Project (JICA)									
16	{5936} Improvement of Infrastructure of Guwahati City									
17	{5937} Metro Rail Transport									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{5767} Bajigaon Development Block, Nagaon									
21	{5768} Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon									
22	{5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District									
23	{5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)									
24	{5861} Renovation of Nehru Stadium									
25	{5862} Sports College at Kokrajhar									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics									
1	{2649} Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City									
2	{2650} Development of IT Tools for Localisation									
3	{2651} Smart Classroom in the Schools of Assam									
4	{2652} Skill Development and Training on IT									
5	{2982} Information Communication Technology for Colleges of Assam									
6	{3171} I.T. Policy Implementation									
7	{3412} Promotion of Information Technology									
8	{3414} Organisation of Various Workshop/ Seminar/ Road Show									
9	{3416} Assam State Wide Area Network (ASWAN)									
10	{3751} Assam Online Portal									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3752} Establishment of IT Park									
12	{4291} International Internet Gateway Guwahati & Public Data Centre									
13	{4373} IT Skill Development of Socially & Economically Weaker Sections									
14	{4377} e-Districts									
15	{4379} ESDM Cluster Development									
16	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.									
17	{4846} IT Infrastructure Support and Services for State Data Centre									
18	{5708} State Service Delivery Gateway (SSDG)									
19	{5841} Incentive to BPOs Assam Vision Document									
20	{5870} Information Technology, Electronics & Communication									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5872} District e-Governance Society Fund									
22	{5874} Subsidies and Grants for Operationalisation of IT Policy									
23	{5877} Tech Village Project									
	4859 Capital Outlay on Telecommunication and Electronics Industries									
	NULL									
	02 Electronics									
	800 Other Expenditure									
24	{5842} Rural Grid for Broadband and Connectivity									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations Voted TA	.00		.00	.00	.00	31.14	31.14	-31.14	1,00.00
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA	.00		.00	.00	.00	17.31	17.31	-17.31	1,00.00
3	2059 Public Works NULL 80 General 001 Direction and Administration Voted TA	.00		.00	.00	.00	21.73	21.73	-21.73	1,00.00
4	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA	.00		.00	.00	.00	36.48	36.48	-36.48	1,00.00
5	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School Voted TA	.00		.00	.00	.00	4,99.59	4,99.59	-4,99.59	1,00.00
6	103 Assistance to Local Bodies for Primary Education Voted TA	.00		.00	.00	.00	12,76.36	12,76.36	-12,76.36	1,00.00
7	{0285} 104 Inspection District Office Voted TA	.00		.00	.00	.00	7.13	7.13	-7.13	1,00.00
8	{0214} 107 Teachers Training Primary School Teachers Training Voted TA	.00		.00	.00	.00	7.50	7.50	-7.50	1,00.00
9	{0290} Middle School Teachers Training									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{0179} 02 Secondary Education 101 Inspection Inspection									
11	{0576} 109 Government Secondary Schools Secondary School for Boys									
12	{0577} Secondary School for Girls									
13	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
14	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
15	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)									
16	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									
17	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College									
18	{0800} 800 Other Expenditure Other Expenditure									
19	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
20	{0612} 200 Other Adult Education Progarmmes State Research Centre									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{0651} 80 General 004 Research District Institution of Education and Training (DIET)									
	Voted TA	.00		.00	.00	.00	14.88	14.88	-14.88	1,00.00
22	911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	.00	-3.76	-3.76	3.76	1,00.00
23	2203 Technical Education NULL 105 Polytechnics {3029} Establishment of Diploma Polytechnic									
	Voted TA	.00		.00	.00	.00	10.39	10.39	-10.39	1,00.00
24	2204 Sports and Youth Services NULL 101 Physical Education									
	Voted TA	.00		.00	.00	.00	4.80	4.80	-4.80	1,00.00
25	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)									
26	104 Sports and Games									
27	2205 Art and Culture NULL 101 Fine Arts Education {0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted TA	.00		.00	.00	.00	2.81	2.81	-2.81	1,00.00
28	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted TA	.00		.00	.00	.00	2.16	2.16	-2.16	1,00.00
29	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted TA	.00		.00	.00	.00	6.03	6.03	-6.03	1,00.00
30	{0699} 107 Museums Directorate of Museum									
	Voted TA	.00		.00	.00	.00	5.17	5.17	-5.17	1,00.00
	2210 Medical and Public Health									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
31	{0735} NULL 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries									
	Voted TA	.00		.00	.00	.00	13.71	13.71	-13.71	1,00.00
32	102 Homeopathy									
	Voted TA	.00		.00	.00	.00	1.10	1.10	-1.10	1,00.00
33	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment									
	Voted TA	.00		.00	.00	.00	10.55	10.55	-10.55	1,00.00
34	{1775} 003 Training Training of Para Medical Personnel									
	Voted TA	.00		.00	.00	.00	5.22	5.22	-5.22	1,00.00
35	104 Medical Stores Depots									
	Voted TA	.00		.00	.00	.00	2.17	2.17	-2.17	1,00.00
36	109 School Health Scheme									
	Voted TA	.00		.00	.00	.00	2.23	2.23	-2.23	1,00.00
37	{0163} 110 Hospital and Dispensaries General Hospital									
	Voted TA	.00		.00	.00	.00	94.37	94.37	-94.37	1,00.00
38	{0707} Laper Hospital									
	Voted TA	.00		.00	.00	.00	11.40	11.40	-11.40	1,00.00
39	{0710} Other T.B. Hospital/Clinic									
	Voted TA	.00		.00	.00	.00	7.50	7.50	-7.50	1,00.00
40	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
	Voted TA	.00		.00	.00	.00	1,76.94	1,76.94	-1,76.94	1,00.00
41	104 Community Health Centres									
	Voted TA	.00		.00	.00	.00	42.89	42.89	-42.89	1,00.00
42	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									

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		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
43	{0144} 06 Public Health 001 Direction and Administration District Establishment			Voted TA	.00		.00	.00	.00	43.10	43.10	-43.10	1,00.00
44	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme			Voted TA	.00		.00	.00	.00	1.27	1.27	-1.27	1,00.00
45	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.			Voted TA	.00		.00	.00	.00	55.03	55.03	-55.03	1,00.00
46	{0749} Leprosy			Voted TA	.00		.00	.00	.00	14.60	14.60	-14.60	1,00.00
47	{0756} Leprosy Control Scheme			Voted TA	.00		.00	.00	.00	35.98	35.98	-35.98	1,00.00
48	102 Prevention of Food Adulteration			Voted TA	.00		.00	.00	.00	6.84	6.84	-6.84	1,00.00
49	104 Drug Control			Voted TA	.00		.00	.00	.00	.52	.52	-.52	1,00.00
50	112 Public Health Education			Voted TA	.00		.00	.00	.00	.73	.73	-.73	1,00.00
51	80 General 004 Health Statistics & Evaluation			Voted TA	.00		.00	.00	.00	4.57	4.57	-4.57	1,00.00
52	{1812} 800 Other Expenditure Prevention of Blindness			Voted TA	.00		.00	.00	.00	1.47	1.47	-1.47	1,00.00
53	2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services			Voted TA	.00		.00	.00	.00	1.56	1.56	-1.56	1,00.00
	003 Training			Voted TA	.00		.00	.00	.00	10.05	10.05	-10.05	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{0764} Training of A.N.M.S.									
54										
55	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)									
56	{0770} Rural Family Welfare Sub-Centre									
57										
58	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									
59	{0776} 200 Other Services and Supplies Postpartum Centres									
60	911 Deduct-Recoveries of Overpayments									
61	{0172} 2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment									
62										
63	{0778} 101 Urban Water Supply Programmes Rural Water Supply									
64	{0779} 102 Rural Water Supply Programmes Rural Water Supply									
65										

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
66	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs 2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns									
67	{0794} 001 Direction and Administration Planning Wing Voted TA	.00		.00	.00	.00	5.80	5.80	-5.80	1,00.00
68	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Voted TA	.00		.00	.00	.00	4.15	4.15	-4.15	1,00.00
69	60 Others 103 Press Information Services {0804} Press Tour Voted TA	.00		.00	.00	.00	.16	.16	-.16	1,00.00
70	106 Field Publicity Voted TA	.00		.00	.00	.00	3.36	3.36	-3.36	1,00.00
71	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council Voted TA	.00		.00	.00	.00	4.05	4.05	-4.05	1,00.00
72	{2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council 2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration									
73	{0142} District & Subordinate Offices									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
74	{0935} Strengthening of Administration Machinery	.00		.00	.00	.00	1.16	1.16	-1.16	1,00.00
75	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation	.00		.00	.00	.00	1.18	1.18	-1.18	1,00.00
76	{0116} 102 Child Welfare Balwadi Programme	.00		.00	.00	.00	2.44	2.44	-2.44	1,00.00
77	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)	.00		.00	.00	.00	4.21	4.21	-4.21	1,00.00
78	{0178} Implementation of J.J. Act.	.00		.00	.00	.00	52.67	52.67	-52.67	1,00.00
79	{0945} Home for Destitute & Vagrant Children	.00		.00	.00	.00	.79	.79	-.79	1,00.00
80	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari	.00		.00	.00	.00	1.87	1.87	-1.87	1,00.00
81	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation	.00		.00	.00	.00	2.37	2.37	-2.37	1,00.00
82	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	.00		.00	.00	.00	.27	.27	-.27	1,00.00
83	{0976} 2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)	.00		.00	.00	.00	.65	.65	-.65	1,00.00
	2401 Crop Husbandry	.00		.00	.00	.00	.65	.65	-.65	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
84	{0172} NULL 001 Direction and Administration Headquarters Establishment									
85	{0240} Subordinate Establishment Voted TA	.00		.00	.00	.00	12.68	12.68	-12.68	1,00.00
86	{0252} Training and Visit Programme Voted TA	.00		.00	.00	.00	84.92	84.92	-84.92	1,00.00
87	{0234} 103 Seeds Seed Farm & Nurseries Voted TA	.00		.00	.00	.00	47.08	47.08	-47.08	1,00.00
88	{0284} 104 Agricultural Farms Agriculture Farming Corporation									
89	{1041} L.S.M. Farm Kheroni									
90	{1043} 105 Manures and Fertilisers Soil Testing Laboratories Voted TA	.00		.00	.00	.00	7.13	7.13	-7.13	1,00.00
91	{0208} 107 Plant Protection Plant Protection Campaign									
92	{0209} 108 Commercial Crops Potato Development Voted TA	.00		.00	.00	.00	.54	.54	-.54	1,00.00
93	{0296} Development of Cotton									
94	{0042} 109 Extension and Farmers' Training Agricultural Information Voted TA	.00		.00	.00	.00	3.78	3.78	-3.78	1,00.00
95	{1077} Farmers Institutes & EMTC Voted TA	.00		.00	.00	.00	.37	.37	-.37	1,00.00
96	110 Crop Insurance									
97	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
98	{0044} 113 Agricultural Engineering Agriculture Implements									
99	{1092} Agricultural Engineering Schemes									
100	{0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard									
101	{1105} Community Canning & Training on Fruit Preservation									
102	{1127} Integrated Horticulture Development									
103	{1129} 195 Assistance to Farming Co-operatives Working Capital Grant to Farming Co-Operation									
104	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)									
105	2402 911 Deduct-Recoveries of Overpayments									
106	{0172} 001 Direction and Administration Headquarters Establishment									
107	{0240} Subordinate Establishment									
108	101 Soil Survey and Testing									
109	{0122} 102 Soil Conservation Common & Other Schemes									
110	{1136} Bamboo Plantation / Regeneration									
111	{1144} Terracing with Water Distribution/ Harvesting									
112	{0170} 103 Land Reclamation and Development Gully Control Works									
113	{1143} Land Improvement									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
114	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
115	Voted TA {0240} Subordinate Establishment	.00		.00	.00	.00	1.46	1.46	-1.46	1,00.00
116	Voted TA {0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	.00		.00	.00	.00	7.07	7.07	-7.07	1,00.00
117	Voted TA {0279} Veterinary Services and Animal Health	.00		.00	.00	.00	.64	.64	-.64	1,00.00
118	Voted TA {1157} 102 Cattle and Buffalo Development Cattle Farms	.00		.00	.00	.00	34.79	34.79	-34.79	1,00.00
119	Voted TA {1159} Cattle Breeding	.00		.00	.00	.00	16.26	16.26	-16.26	1,00.00
120	Voted TA {1162} 103 Poultry Development Poultry Farms	.00		.00	.00	.00	18.30	18.30	-18.30	1,00.00
121	Voted TA {1974} Working Capital Grant to Poultry	.00		.00	.00	.00	15.35	15.35	-15.35	1,00.00
122	Voted TA {1166} 104 Sheep and Wool Development Sheep and Goat Farm	.00		.00	.00	.00	8.66	8.66	-8.66	1,00.00
123	Voted TA {1167} 105 Piggery Development Pig Farms	.00		.00	.00	.00	9.73	9.73	-9.73	1,00.00
124	Voted TA {0200} 107 Fodder and Feed Development Other Development Programme	.00		.00	.00	.00	2.60	2.60	-2.60	1,00.00
125	{1171} Fodder Farm									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
126	{1183} 800 Other Expenditure Other Veterinary Development Schemes									
127	911 Deduct-Recoveries of Overpayments									
128	{1199} 2404 Dairy Development NULL 192 Milk Supply Scheme Establishment of Rural Dairy Centre									
129	{0143} 2405 Fisheries NULL 001 Direction and Administration District Administration									
130	{0106} 101 Inland Fisheries Applied Nutrition Programme									
131	{1203} Fish and Fish Seed Farming									
132	{1216} 109 Extension and Training Fisheries Extension Service									
133	{1227} 800 Other Expenditure Fish Farmers Development Agency									
134	{0172} 2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
154	{1943} Maintenance of Irrigation Projects									
	Voted TA	.00		.00	.00	.00	13.71	13.71	-13.71	1,00.00
	80 General 001 Direction and Administration									
155	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes									
	Voted TA	.00		.00	.00	.00	21.82	21.82	-21.82	1,00.00
156	{1374} Minor Lift Irrigation									
	Voted TA	.00		.00	.00	.00	1,61.82	1,61.82	-1,61.82	1,00.00
	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration									
157	{0493} Headquarters Staff									
	Voted TA	.00		.00	.00	.00	25.83	25.83	-25.83	1,00.00
	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration									
158	{0240} Subordinate Establishment									
	Voted TA	.00		.00	.00	.00	.64	.64	-.64	1,00.00
159	{0011} 107 Sericulture Industries Regional Development Schemes									
	Voted TA	.00		.00	.00	.00	2.32	2.32	-2.32	1,00.00
160	{0016} District Development Schemes (Old)									
	Voted TA	.00		.00	.00	.00	21.56	21.56	-21.56	1,00.00
161	{0017} Sericulture Farms									
	Voted TA	.00		.00	.00	.00	81.42	81.42	-81.42	1,00.00
	02 Cottage Industries 003 Training									
162	{1781} Training Organisation									
	Voted TA									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		.00		.00	.00	.00	2.45	2.45	-2.45	1,00.00
163	101 Industrial Estates Voted TA	.00		.00	.00	.00	1.12	1.12	-1.12	1,00.00
164	{0172} 102 Small Scale Industries Headquarters Establishment									
165	{1799} Regional Establishment Voted TA	.00		.00	.00	.00	7.25	7.25	-7.25	1,00.00
166	104 Handicraft Industries Voted TA	.00		.00	.00	.00	9.97	9.97	-9.97	1,00.00
167	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment									
168	003 Training Voted TA	.00		.00	.00	.00	8.69	8.69	-8.69	1,00.00
169	{0011} 103 Handloom Industries Regional Development Schemes									
170	{0013} District Development Schemes Voted TA	.00		.00	.00	.00	3.90	3.90	-3.90	1,00.00
171	{3018} Handloom Production Centre Voted TA	.00		.00	.00	.00	8.99	8.99	-8.99	1,00.00
172	{3019} Sub-Divisional Handloom Organisation Voted TA	.00		.00	.00	.00	18.69	18.69	-18.69	1,00.00
173	3054 Roads and Bridges NULL 80 General 001 Direction and Administration Direction Voted TA	.00		.00	.00	.00	6.77	6.77	-6.77	1,00.00
174	{0156} Execution	.00		.00	.00	.00	17.49	17.49	-17.49	1,00.00

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Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of April'2021 - (2021-2022)
Government of Assam

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
175	{0246} Supervision									
176	{0152} 800 Other Expenditure Establishment									
177	911 Deduct-Recoveries of Overpayments									
178	{0240} 3452 Tourism NULL 80 General 001 Direction and Administration Subordinate Establishment									
179	{1467} 3475 Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration									
180	{0271} 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)									
181	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure									
182	{0160} 4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
183	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works									
184	{0120} Brahmaputra Flood Control Project 5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 800 Other Expenditure									
185	{1538} District Roads Voted TA	.00		.00	.00	.00	.00	.00		1,00.00
186	{1540} Share Capital Contribution to Assam Road Transport Corporation 5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation									
187	{1547} Construction of Tourist Spots									

--End of Report--

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for the month of April'2021 - (2021-2022)
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Run Date: 23-SEP-21

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations 2039 State Excise NULL									
2	{0344} 001 Direction and Administration District Executive Establishment Voted TA	.00		.00	.00	.00	16.20	16.20	-16.20	1,00.00
3	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs									
4	{0156} 80 General 001 Direction and Administration Execution Voted TA	.00		.00	.00	.00	59.36	59.36	-59.36	1,00.00
5	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools Government Middle School Voted TA	.00		.00	.00	.00	10.18	10.18	-10.18	1,00.00
6	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School Voted TA	.00		.00	.00	.00	3,15.17	3,15.17	-3,15.17	1,00.00
7	103 Assistance to Local Bodies for Primary Education									
8	{0285} 104 Inspection District Office Voted TA	.00		.00	.00	.00	5.62	5.62	-5.62	1,00.00
9	911 Deduct-Recoveries of Overpayments 02 Secondary Education									

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Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{0179} 101 Inspection Inspection									
	Voted TA	.00		.00	.00	.00	6.13	6.13	-6.13	1,00.00
11	{0576} 109 Government Secondary Schools Secondary School for Boys									
	Voted TA	.00		.00	.00	.00	30.83	30.83	-30.83	1,00.00
12	{0577} Secondary School for Girls									
	Voted TA	.00		.00	.00	.00	19.22	19.22	-19.22	1,00.00
13	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
	Voted TA	.00		.00	.00	.00	3,00.56	3,00.56	-3,00.56	1,00.00
14	800 Other Expenditure									
15	911 Deduct-Recoveries of Overpayments									
16	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	.00		.00	.00	.00	5.61	5.61	-5.61	1,00.00
17	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)									
	Voted TA	.00		.00	.00	.00	79.14	79.14	-79.14	1,00.00
18	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									
	Voted TA	.00		.00	.00	.00	32.71	32.71	-32.71	1,00.00
19	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	.00		.00	.00	.00	4.18	4.18	-4.18	1,00.00
20	{0651} 80 General 004 Research District Institution of Education and Training (DIET)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	2204 Sports and Youth Services NULL 101 Physical Education	Voted TA	.00		.00	.00	13.72	13.72	-13.72	1,00.00
22	{0668} Non-Government Cultural Organisation	Voted TA	.00		.00	.00	1.97	1.97	-1.97	1,00.00
23	{0670} Cultural Centre, Training Tradition and Satriya Training	Voted TA	.00		.00	.00	3.26	3.26	-3.26	1,00.00
24	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)	Voted TA	.00		.00	.00	2.21	2.21	-2.21	1,00.00
25	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement	Voted TA	.00		.00	.00	2.09	2.09	-2.09	1,00.00
26	{0699} 107 Museums Directorate of Museum	Voted TA	.00		.00	.00	5.17	5.17	-5.17	1,00.00
27	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment	Voted TA	.00		.00	.00	2.44	2.44	-2.44	1,00.00
28	{1775} 003 Training Training of Para Medical Personnel	Voted TA	.00		.00	.00	1.09	1.09	-1.09	1,00.00
29	104 Medical Stores Depots	Voted TA	.00		.00	.00	2.35	2.35	-2.35	1,00.00
30	109 School Health Scheme	Voted TA	.00		.00	.00				
31	{0163} 110 Hospital and Dispensaries General Hospital	Voted TA	.00		.00	.00				

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{0202} Other Hospitals									
		Voted TA	.00		.00	.00	37.07	37.07	-37.07	1,00.00
33	{0707} Laper Hospital									
		Voted TA	.00		.00	.00	2.88	2.88	-2.88	1,00.00
34	{0710} Other T.B. Hospital/Clinic									
		Voted TA	.00		.00	.00	3.16	3.16	-3.16	1,00.00
35	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
		Voted TA	.00		.00	.00	10.16	10.16	-10.16	1,00.00
36	104 Community Health Centres									
		Voted TA	.00		.00	.00	57.71	57.71	-57.71	1,00.00
37	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
		Voted TA	.00		.00	.00	18.83	18.83	-18.83	1,00.00
38	{0154} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries									
		Voted TA	.00		.00	.00	17.75	17.75	-17.75	1,00.00
39	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries									
		Voted TA	.00		.00	.00	.26	.26	-.26	1,00.00
40	{0144} 06 Public Health 001 Direction and Administration District Establishment									
		Voted TA	.00		.00	.00	.36	.36	-.36	1,00.00
41	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
		Voted TA	.00		.00	.00	1.11	1.11	-1.11	1,00.00
42	{0748} Epidemic General including Cholera,									
		Voted TA	.00		.00	.00	25.07	25.07	-25.07	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Dysentery, Typhoid etc.									
43	{0749} Leprosy									
	Voted TA	.00		.00	.00	.00	7.06	7.06	-7.06	1,00.00
44	102 Prevention of Food Adulteration									
	Voted TA	.00		.00	.00	.00	10.33	10.33	-10.33	1,00.00
45	{0147} 104 Drug Control Drugs Control									
	Voted TA	.00		.00	.00	.00	.51	.51	-.51	1,00.00
46	80 General 004 Health Statistics & Evaluation									
	Voted TA	.00		.00	.00	.00	1.56	1.56	-1.56	1,00.00
47	{1812} 800 Other Expenditure Prevention of Blindness									
	Voted TA	.00		.00	.00	.00	1.05	1.05	-1.05	1,00.00
48	2211 Family Welfare NULL 001 Direction and Administration {0762} District Family Welfare Services									
	Voted TA	.00		.00	.00	.00	3.77	3.77	-3.77	1,00.00
49	{0767} 003 Training Training of Traditional Birth Attendant (Dhai)									
	Voted TA	.00		.00	.00	.00	2.57	2.57	-2.57	1,00.00
50	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)									
	Voted TA	.00		.00	.00	.00	5.06	5.06	-5.06	1,00.00
51	{0770} Rural Family Welfare Sub-Centre									
52	102 Urban Family Welfare Services									
	Voted TA	.00		.00	.00	.00	2.76	2.76	-2.76	1,00.00
53	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
54	{0776} 200 Other Services and Supplies Postpartum Centres			Voted TA	.00		.00	.00	2.00	2.00	-2.00	1,00.00
55	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration			Voted TA	.00		.00	.00	2.61	2.61	-2.61	1,00.00
56	101 Urban Water Supply Programmes			Voted TA	.00		.00	.00	1,12.59	1,12.59	-1,12.59	1,00.00
57	{0778} 102 Rural Water Supply Programmes Rural Water Supply			Voted TA	.00		.00	.00	.00	.00		1,00.00
58	02 Sewerage and Sanitation 105 Sanitation Services			Voted TA	.00		.00	.00	1,55.84	1,55.84	-1,55.84	1,00.00
59	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs			Voted TA	.00		.00	.00	3.14	3.14	-3.14	1,00.00
60	{1881} 2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing			Voted TA	.00		.00	.00	6.79	6.79	-6.79	1,00.00
61	{0794} 2220 Information and Publicity NULL 01 Films 001 Direction and Administration			Voted TA	.00		.00	.00	12.57	12.57	-12.57	1,00.00
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes			Voted TA	.00		.00	.00				

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
62	{0834} 190 Assistance to Public Sector and Other Undertakings Administration by the District Council Voted TA	.00		.00	.00	.00	5.18	5.18	-5.18	1,00.00
63	{2422} 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council 2235 Social Security and Welfare NULL									
64	{0142} 02 Social Welfare 001 Direction and Administration District & Subordinate Offices Voted TA	.00		.00	.00	.00	2.68	2.68	-2.68	1,00.00
65	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation Voted TA	.00		.00	.00	.00	4.19	4.19	-4.19	1,00.00
66	{0116} 102 Child Welfare Balwadi Programme Voted TA	.00		.00	.00	.00	2.40	2.40	-2.40	1,00.00
67	{0177} Implementation of Integrated Child Development Service Schemes (ICDS) Voted TA	.00		.00	.00	.00	15.29	15.29	-15.29	1,00.00
68	{0950} Home for Destitute and Vagrant Children, Haflong/ Diphu Voted TA	.00		.00	.00	.00	1.74	1.74	-1.74	1,00.00
69	{0277} 103 Women's Welfare Vocational Training & Rehabilitation Centre Voted TA	.00		.00	.00	.00	2.63	2.63	-2.63	1,00.00
70	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									
71	{2127} 800 Other Expenditure Anganwadi Workers/ Helpers - Enhancement Voted TA	.00		.00	.00	.00	13.63	13.63	-13.63	1,00.00
	60 Other Social Security and Welfare Programmes									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
72	{0199} 102 Pensions under Social Security Schemes 2401 Old Age Pension Schemes Crop Husbandry NULL									
73	{0240} 001 Direction and Administration Subordinate Establishment									
74	{0252} Training and Visit Programme Voted TA	.00		.00	.00	.00	35.85	35.85	-35.85	1,00.00
75	{0234} 103 Seeds Seed Farm & Nurseries Voted TA	.00		.00	.00	.00	17.28	17.28	-17.28	1,00.00
76	{1043} 105 Manures and Fertilisers Soil Testing Laboratories Voted TA	.00		.00	.00	.00	1.00	1.00	-1.00	1,00.00
77	{0209} 108 Commercial Crops Potato Development Voted TA	.00		.00	.00	.00	5.59	5.59	-5.59	1,00.00
78	{0296} Development of Cotton Voted TA	.00		.00	.00	.00	4.28	4.28	-4.28	1,00.00
79	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes Voted TA	.00		.00	.00	.00	.56	.56	-.56	1,00.00
80	2402 Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment Voted TA	.00		.00	.00	.00	3.91	3.91	-3.91	1,00.00
81	{0240} Subordinate Establishment Voted TA	.00		.00	.00	.00	9.48	9.48	-9.48	1,00.00
82	{0122} 102 Soil Conservation Common & Other Schemes Voted TA	.00		.00	.00	.00	49.05	49.05	-49.05	1,00.00

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
83	{0603} Building & Approached Roads									
84	{1144} Terracing with Water Distribution/ Harvesting									
85	{1143} 103 Land Reclamation and Development Land Improvement									
	2403 Animal Husbandry									
	NULL									
86	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	.00		.00	.00	.00	34.99	34.99	-34.99	1,00.00
87	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes									
	Voted TA	.00		.00	.00	.00	4.19	4.19	-4.19	1,00.00
88	{0279} Veterinary Services and Animal Health									
	Voted TA	.00		.00	.00	.00	22.74	22.74	-22.74	1,00.00
89	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted TA	.00		.00	.00	.00	9.68	9.68	-9.68	1,00.00
90	{1159} Cattle Breeding									
	Voted TA	.00		.00	.00	.00	4.54	4.54	-4.54	1,00.00
91	{1162} 103 Poultry Development Poultry Farms									
	Voted TA	.00		.00	.00	.00	3.36	3.36	-3.36	1,00.00
92	{1167} 105 Piggery Development Pig Farms									
	Voted TA	.00		.00	.00	.00	2.33	2.33	-2.33	1,00.00
93	{1171} 107 Fodder and Feed Development Fodder Farm									
	Voted TA	.00		.00	.00	.00	1.80	1.80	-1.80	1,00.00
94	{1183} 800 Other Expenditure Other Veterinary Development Schemes									
	Voted TA	.00		.00	.00	.00	3.80	3.80	-3.80	1,00.00
	911 Deduct-Recoveries of Overpayments									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
95	2404 Dairy Development NULL										
96	{0240} 001 Direction and Administration Subordinate Establishment										
				Voted TA	.00	.00	.00	1.21	1.21	-1.21	1,00.00
97	{1198} 192 Milk Supply Scheme Creamery Scheme										
				Voted TA	.00	.00	.00	7.33	7.33	-7.33	1,00.00
98	{1945} Rural Dairy Creaming Centre										
				Voted TA	.00	.00	.00	2.37	2.37	-2.37	1,00.00
99	2405 Fisheries NULL										
	{0143} 001 Direction and Administration District Administration										
				Voted TA	.00	.00	.00	5.32	5.32	-5.32	1,00.00
100	{1203} 101 Inland Fisheries Fish and Fish Seed Farming										
				Voted TA	.00	.00	.00	4.88	4.88	-4.88	1,00.00
101	{1204} Pisciculture through Creation of Water Areas & Harvest										
	2406 Forestry and Wild Life NULL										
	{0172} 01 Forestry 001 Direction and Administration Headquarters Establishment										
				Voted TA	.00	.00	.00	16.50	16.50	-16.50	1,00.00
103	{0240} Subordinate Establishment										
				Voted TA	.00	.00	.00	60.69	60.69	-60.69	1,00.00
104	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest										
				Voted TA	.00	.00	.00	6.28	6.28	-6.28	1,00.00
	2408 Food Storage and Warehousing NULL										

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
105	{1291} 01 Food 101 Procurement and Supply Grains Storage Schemes Voted TA	.00		.00	.00	.00	5.71	5.71	-5.71	1,00.00
106	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research									
107	{1183} 03 Animal Husbandry 004 Research Other Veterinary Development Schemes Voted TA	.00		.00	.00	.00	1.66	1.66	-1.66	1,00.00
108	277 Education Voted TA	.00		.00	.00	.00	1.31	1.31	-1.31	1,00.00
109	{1308} 06 Forestry 004 Research Silvicultural Work 2425 Co-operation NULL									
110	{1311} 001 Direction and Administration Headquarters Organisation for Hills District Voted TA	.00		.00	.00	.00	2.99	2.99	-2.99	1,00.00
111	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted TA	.00		.00	.00	.00	8.38	8.38	-8.38	1,00.00
112	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {1334} Marketing of Fruits & Vegetables Voted TA	.00		.00	.00	.00	5.80	5.80	-5.80	1,00.00
113	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
114	2515 {0143}	Other Rural Development Programmes NULL 001 Direction and Administration District Administration								
115	{0172}	Headquarters Establishment								
		Voted TA	.00		.00	.00	15.19	15.19	-15.19	1,00.00
116	{1349}	Block Administration								
		Voted TA	.00		.00	.00	2.29	2.29	-2.29	1,00.00
117	2702 {1374}	Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation								
		Voted TA	.00		.00	.00	36.85	36.85	-36.85	1,00.00
118	{0160}	800 Other Expenditure Flow Irrigation System								
		Voted TA	.00		.00	.00	43.92	43.92	-43.92	1,00.00
119	2711 {1534}	Flood Control and Drainage NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District								
		Voted TA	.00		.00	.00	77.03	77.03	-77.03	1,00.00
120	2851 {0240}	Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment								
		Voted TA	.00		.00	.00	4.22	4.22	-4.22	1,00.00
121	{0016}	107 Sericulture Industries District Development Schemes (Old)								
		Voted TA	.00		.00	.00	3.77	3.77	-3.77	1,00.00
122	{0017}	Sericulture Farms								
		Voted TA	.00		.00	.00	15.79	15.79	-15.79	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
123	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	.00		.00	.00	66.75	66.75	-66.75	1,00.00
124	101 Industrial Estates	Voted TA	.00		.00	.00	5.89	5.89	-5.89	1,00.00
125	{0172} 102 Small Scale Industries Headquarters Establishment	Voted TA	.00		.00	.00	.67	.67	-.67	1,00.00
126	{1799} Regional Establishment	Voted TA	.00		.00	.00	4.47	4.47	-4.47	1,00.00
127	104 Handicraft Industries	Voted TA	.00		.00	.00	8.90	8.90	-8.90	1,00.00
128	03 Handloom & Textile 003 Training	Voted TA	.00		.00	.00	2.13	2.13	-2.13	1,00.00
129	{0013} 103 Handloom Industries District Development Schemes	Voted TA	.00		.00	.00	4.44	4.44	-4.44	1,00.00
130	{3018} Handloom Production Centre	Voted TA	.00		.00	.00	9.63	9.63	-9.63	1,00.00
131	{3019} Sub-Divisional Handloom Organisation	Voted TA	.00		.00	.00	8.52	8.52	-8.52	1,00.00
132	3054 Roads and Bridges NULL 03 State Highways 337 Road Works Maintenance & Repairs	Voted TA	.00		.00	.00	2.15	2.15	-2.15	1,00.00
133	{0138} 80 General 001 Direction and Administration									
134	{0156} Execution									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
135	{0246} Supervision	.00		.00	.00	.00	2,72.09	2,72.09	-2,72.09	1,00.00
	Voted TA	.00		.00	.00	.00	9.32	9.32	-9.32	1,00.00
136	911 Deduct-Recoveries of Overpayments									
	3452 Tourism									
	NULL									
	80 General									
137	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	.00		.00	.00	.00	3.84	3.84	-3.84	1,00.00
	3475 Other General Economic Services									
	NULL									
138	{1467} 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration									
	4059 Capital Outlay on Public Works									
	NULL									
	01 Office Buildings									
139	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)									
	4217 Capital Outlay on Urban Development									
	NULL									
	03 Integrated Development of Small and Medium Towns									
	800 Other Expenditure									
140	{1824} Integrated Development of Small & Medium Town									
	4406 Capital Outlay on Forestry and Wild Life									
	NULL									
	01 Forestry									
	005 Survey and Utilization of Forest Resources									
141	{1228} Survey & Extension of Forest									
	070 Communication and Buildings									
142	{0121} Buildings									
143	{1230} Roads & Bridges									
	101 Forest Conservation, Development and Regeneration									
144	{1233} Timber Removed by Government Agencies									
145	{1238} Forest Protection Force									
146	{1240} Amenities to Forest Staff & Labourer									
	102 Social and Farm Forestry									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
160	03 State Highways 337 Road Works 5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings									
161	{1540} Share Capital Contribution to Assam Road Transport Corporation 5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation									
162	{1542} Construction of Tourist Rest House									

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 001 Direction and Administration District Administration									
	{0143} Voted TA	.00		.00	.00	.00	39.31	39.31	-39.31	1,00.00
2	101 Collection Charges									
	{0146} Voted TA	.00		.00	.00	.00	22.01	22.01	-22.01	1,00.00
3	103 Land Records District Charges									
	{0146} Voted TA	.00		.00	.00	.00	92.53	92.53	-92.53	1,00.00
4	104 Management of Government Estates Management of Government Estate									
	{0325} Voted TA	.00		.00	.00	.00	.92	.92	-.92	1,00.00
5	796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules									
	{0328} Voted TA	.00		.00	.00	.00	.37	.37	-.37	1,00.00
6	800 Other Expenditure Implementation of Ceiling Act on Land Holding									
	{0330} Voted TA	.00		.00	.00	.00	4.48	4.48	-4.48	1,00.00
7	{0331} Land Acquisition and Requisition Establishment									
	{0331} Voted TA	.00		.00	.00	.00	4.79	4.79	-4.79	1,00.00
8	2039 State Excise NULL 001 Direction and Administration District Executive Establishment									
	{0344} Voted TA	.00		.00	.00	.00	37.41	37.41	-37.41	1,00.00
9	2041 Taxes on Vehicles NULL 101 Collection Charges Commissioner of Transport									
	{0348} Voted TA	.00		.00	.00	.00	23.23	23.23	-23.23	1,00.00
	2058 Stationery and Printing NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	103 Government Presses 2059 Public Works NULL 80 General 001 Direction and Administration									
	Voted TA	.00		.00	.00	.00	5.19	5.19	-5.19	1,00.00
11	{0156} Execution									
12	{0246} Supervision						64.27	64.27	-64.27	1,00.00
	Voted TA	.00		.00	.00	.00	7.99	7.99	-7.99	1,00.00
13	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools Government Middle School									
	Voted TA	.00		.00	.00	.00	20,32.37	20,32.37	-20,32.37	1,00.00
14	{0166} Government Primary School									
	Voted TA	.00		.00	.00	.00	32,90.69	32,90.69	-32,90.69	1,00.00
15	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
16	{0118} 104 Inspection Block Office									
	Voted TA	.00		.00	.00	.00	22.84	22.84	-22.84	1,00.00
17	{0249} Sub-Divisional Office									
	Voted TA	.00		.00	.00	.00	42.52	42.52	-42.52	1,00.00
18	{0285} District Office									
	Voted TA	.00		.00	.00	.00	12.61	12.61	-12.61	1,00.00
19	{0151} 02 Secondary Education 001 Direction and Administration Equipments									
20	{0172} Headquarters Establishment									
	Voted TA	.00		.00	.00	.00	3.63	3.63	-3.63	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
21	053 Maintenance of Buildings										
22	{0179} 101 Inspection Inspection										
				Voted TA	.00	.00	.00	23.05	23.05	-23.05	1,00.00
23	{0576} 109 Government Secondary Schools Secondary School for Boys										
				Voted TA	.00	.00	.00	38.51	38.51	-38.51	1,00.00
24	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools										
				Voted TA	.00	.00	.00	39,06.00	39,06.00	-39,06.00	1,00.00
25	{0579} Grants to Non-Government Secondary Boys and Girls School										
26	{0580} Junior College										
				Voted TA	.00	.00	.00	62.61	62.61	-62.61	1,00.00
27	{0223} 800 Other Expenditure Other Miscellaneous Charges										
28	{3007} 03 University and Higher Education 102 Assistance to Universities Bodoland University										
29	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)										
				Voted TA	.00	.00	.00	92.81	92.81	-92.81	1,00.00
30	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges										
				Voted TA	.00	.00	.00	5,56.10	5,56.10	-5,56.10	1,00.00
31	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College										
32	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment										
				Voted TA	.00	.00	.00	12.17	12.17	-12.17	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{0629} 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)									
34	{0630} Voted TA Special Sanskrit Institution - Girish Bidyapith	.00		.00	.00	.00	7.43	7.43	-7.43	1,00.00
35	{0642} Voted TA 80 General 003 Training Primary Teachers Training School	.00		.00	.00	.00	7.00	7.00	-7.00	1,00.00
36	{0647} Voted TA Provincialised B.T. College	.00		.00	.00	.00	5.08	5.08	-5.08	1,00.00
37	{0651} Voted TA 004 Research District Institution of Education and Training (DIET)	.00		.00	.00	.00	7.09	7.09	-7.09	1,00.00
38	{3927} Voted TA 800 Other Expenditure College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	.00		.00	.00	.00	18.30	18.30	-18.30	1,00.00
39	2204 Voted TA Sports and Youth Services NULL 101 Physical Education	.00		.00	.00	.00	.50	.50	-.50	1,00.00
40	Voted TA 102 Youth Welfare Programme for Students	.00		.00	.00	.00	25.12	25.12	-25.12	1,00.00
41	Voted TA 104 Sports and Games	.00		.00	.00	.00				
42	{0800} 800 Other Expenditure Other Expenditure 2205 Art and Culture NULL									
43	{0692} 102 Promotion of Arts and Culture Films									
44	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
57	{0735} Voted TA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	.00		.00	.00	.00	74.39	74.39	-74.39	1,00.00
58	{0155} Voted TA 102 Homeopathy Establishment of Homeopathy Dispensaries	.00		.00	.00	.00	43.70	43.70	-43.70	1,00.00
59	{0144} Voted TA 06 Public Health 001 Direction and Administration District Establishment	.00		.00	.00	.00	4.32	4.32	-4.32	1,00.00
60	{0190} Voted TA 101 Prevention and Control of Diseases Malaria Eradication Programme	.00		.00	.00	.00	2.22	2.22	-2.22	1,00.00
61	{0748} Voted TA Epidemic General including Cholera, Dysentery, Typhoid etc.	.00		.00	.00	.00	85.19	85.19	-85.19	1,00.00
62	{0749} Voted TA Leprosy	.00		.00	.00	.00	13.72	13.72	-13.72	1,00.00
63	Voted TA 102 Prevention of Food Adulteration	.00		.00	.00	.00	21.37	21.37	-21.37	1,00.00
64	{0147} Voted TA 104 Drug Control Drugs Control	.00		.00	.00	.00	1.90	1.90	-1.90	1,00.00
65	Voted TA 112 Public Health Education	.00		.00	.00	.00	.94	.94	-.94	1,00.00
66	Voted TA 80 General 004 Health Statistics & Evaluation	.00		.00	.00	.00	4.21	4.21	-4.21	1,00.00
67	{0800} Voted TA 800 Other Expenditure Other Expenditure	.00		.00	.00	.00	1.08	1.08	-1.08	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	.00		.00	.00	8.83	8.83	-8.83	1,00.00
69	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	.00		.00	.00	3,20.78	3,20.78	-3,20.78	1,00.00
70	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation	Voted TA	.00		.00	.00	.00	.00		1,00.00
71	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs	Voted TA	.00		.00	.00	4.85	4.85	-4.85	1,00.00
72	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	Voted TA	.00		.00	.00	.00	.00		1,00.00
73	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board	Voted TA	.00		.00	.00	17.22	17.22	-17.22	1,00.00
74	2220 Information and Publicity NULL 01 Films 001 Direction and Administration	Voted TA	.00		.00	.00	26.20	26.20	-26.20	1,00.00
75	60 Others 101 Advertising and Visual Publicity	Voted TA	.00		.00	.00				

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
76	103 Press Information Services									
77	106 Field Publicity									
78	107 Song and Drama Services									
79	109 Photo Services									
80	110 Publications									
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL									
	01 Welfare of Scheduled Castes 001 Direction and Administration									
81	{0809} Sub-Divisional Monitoring Cell for S.C. Component									
	02 Welfare of Scheduled Tribes 001 Direction and Administration									
82	{0824} Tribal Research Institute (District Research Offices)									
	796 Tribal Area Sub-Plan									
83	{0863} Project Administration (ITDP)									
	Voted TA	.00		.00	.00	.00	8.56	8.56	-8.56	1,00.00
84	{0107} 800 Other Expenditure									
85	{0201} Assistance to the Bodoland Autonomous Council									
86	{2421} Assistance to Bodoland Territorial Council									
87	{2653} Special Grant to Bodoland Autonomous Council									
88	{2971} 50% Matching share to Bodo Peace Accord 2020									
	{3947} Administration Grants for Bodoland Territorial Council (BTC)									
89	{5487} Assistance to BTC Assembly Secretariat									
90	{5585} Financial Assistance for Construction of Residential Accommodation of BTC									
91	{6341} Construction of Indoor Stadium at Dotoma in aid of Dotoma Anchalik Sports Association									
92	{0881} Upgradation of Standard of Administration-Award of 13th Finance Commission									
	03 Welfare of Backward Classes 001 Direction and Administration									
93	{0881} Welfare of Tea Garden and Ex-Tea Garden Tribes									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	.00		.00	.00	.00	.51	.51	-51	1,00.00
94	{0880} 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People									
	80 General									
95	{0886} 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
	Voted TA	.00		.00	.00	.00	2.66	2.66	-2.66	1,00.00
96	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.									
	Voted TA	.00		.00	.00	.00	17.76	17.76	-17.76	1,00.00
	2230 Labour, Employment and Skill Development NULL									
	01 Labour									
97	{0895} 001 Direction and Administration Agricultural Labour									
	Voted TA	.00		.00	.00	.00	6.12	6.12	-6.12	1,00.00
98	{0902} 102 Working Conditions and Safety Inspector of Factories (District Offices)									
	Voted TA	.00		.00	.00	.00	1.22	1.22	-1.22	1,00.00
	02 Employment Service									
99	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted TA	.00		.00	.00	.00	1.95	1.95	-1.95	1,00.00
100	{0911} Expansion of Employment Service									
	Voted TA	.00		.00	.00	.00	1.96	1.96	-1.96	1,00.00
101	{1258} Vocational Guidance and Employment Counseling									
	Voted TA	.00		.00	.00	.00	1.93	1.93	-1.93	1,00.00
102	101 Employment Services									
	Voted TA	.00		.00	.00	.00	6.69	6.69	-6.69	1,00.00
	03 Training									
103	{0917} 003 Training of Craftsmen & Supervisors Industrial Training School									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
114	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	.00		.00	.00	.00	91.82	91.82	-91.82	1,00.00
115	{1026} Intensive Agriculture Extension Schemes									
	Voted TA	.00		.00	.00	.00	52.29	52.29	-52.29	1,00.00
116	{1027} Field Trial Stations & Cell									
	Voted TA	.00		.00	.00	.00	3.81	3.81	-3.81	1,00.00
117	{0284} 104 Agricultural Farms Agriculture Farming Corporation									
	Voted TA	.00		.00	.00	.00	.65	.65	-.65	1,00.00
118	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index									
	Voted TA	.00		.00	.00	.00	4.09	4.09	-4.09	1,00.00
119	{1045} Schemes for Soil & Land Survey									
120	{0208} 107 Plant Protection Plant Protection Campaign									
	Voted TA	.00		.00	.00	.00	.74	.74	-.74	1,00.00
121	{1054} Pest Surveillance									
	Voted TA	.00		.00	.00	.00	1.92	1.92	-1.92	1,00.00
122	{1060} 108 Commercial Crops Jute Development									
	Voted TA	.00		.00	.00	.00	.35	.35	-.35	1,00.00
123	{1077} 109 Extension and Farmers' Training Farmers Institutes & EMTC									
	Voted TA	.00		.00	.00	.00	.90	.90	-.90	1,00.00
124	{1078} Training in Farm Machineries									
	Voted TA	.00		.00	.00	.00	.66	.66	-.66	1,00.00
125	{1079} National Agricultural Extension Project-III (Mission Double Cropping)									
	Voted TA	.00		.00	.00	.00	16.53	16.53	-16.53	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
139	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	.00		.00	.00	.00	70.00	70.00	-70.00	1,00.00
140	{0122} 102 Soil Conservation Common & Other Schemes									
141	{0217} Protection of Reverine Land									
142	{0603} Building & Approached Roads									
143	{1141} Protection and Afforestation									
144	{0133} 103 Land Reclamation and Development Land Reclamation and Other Distribution									
145	{0170} Gully Control Works									
146	{1143} Land Improvement 2403 Animal Husbandry NULL									
147	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	.00		.00	.00	.00	2.25	2.25	-2.25	1,00.00
148	{0240} Subordinate Establishment									
	Voted TA	.00		.00	.00	.00	21.53	21.53	-21.53	1,00.00
149	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health									
	Voted TA	.00		.00	.00	.00	66.01	66.01	-66.01	1,00.00
150	{1159} 102 Cattle and Buffalo Development Cattle Breeding									
	Voted TA	.00		.00	.00	.00	29.66	29.66	-29.66	1,00.00
151	{1163} 103 Poultry Development Poultry Breeding Programmes									
	Voted TA	.00		.00	.00	.00	4.09	4.09	-4.09	1,00.00
152	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
	Voted TA	.00		.00	.00	.00	2.41	2.41	-2.41	1,00.00
153	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
168	{0172} NULL 01 Forestry 001 Direction and Administration Headquarters Establishment									
169	{0240} Subordinate Establishment Voted TA	.00		.00	.00	.00	14.58	14.58	-14.58	1,00.00
170	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation Voted TA	.00		.00	.00	.00	3,31.02	3,31.02	-3,31.02	1,00.00
171	{0121} 070 Communications and Buildings Buildings									
172	{1230} Roads & Bridges									
173	{1231} Railways & Transport									
174	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies									
175	{1234} Timber Removed by Other Agencies									
176	{1236} Purchase & Upkeep of Livestock									
177	{1237} Consolidation of Forests									
178	{1238} Forest Protection Force									
179	{1239} Intensification and Management									
180	{1240} Amenities to Forest Staff & Labourer									
181	{0295} 102 Social and Farm Forestry Social Forestry Voted TA	.00		.00	.00	.00	20.48	20.48	-20.48	1,00.00
182	{1245} Nursery									
183	{1249} 105 Forest Produce Matchwood Plantation									
184	{1252} Teakwood Plantation									
185	{1256} Plantation of Quickgrowing Species									
186	{1259} Rehabilitation of Degraded Forest									
187	{0708} 800 Other Expenditure Other Works									
188	{0800} Other Expenditure									
189	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
190	{1270} Tiger Project									
		Voted TA	.00		.00	.00	14.44	14.44	-14.44	1,00.00
191	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply {1291} Grains Storage Schemes	Voted TA	.00		.00	.00	96.65	96.65	-96.65	1,00.00
192	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research {1307} Survey of Fisheries and Collection of Statistics	Voted TA	.00		.00	.00	39.70	39.70	-39.70	1,00.00
193	2425 Co-operation NULL 001 Direction and Administration {1312} Regional Organisation (Transferred Staff)	Voted TA	.00		.00	.00	20.03	20.03	-20.03	1,00.00
194	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	Voted TA	.00		.00	.00	33.96	33.96	-33.96	1,00.00
195	108 Assistance to Other Co-operatives	Voted TA	.00		.00	.00	75.69	75.69	-75.69	1,00.00
196	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development	Voted TA	.00		.00	.00	76.41	76.41	-76.41	1,00.00
197	2515 Other Rural Development Programmes NULL 001 Direction and Administration {1349} Block Administration	Voted TA	.00		.00	.00	76.41	76.41	-76.41	1,00.00
	800 Other Expenditure	Voted TA	.00		.00	.00				

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
198	{3592} District Development Project/Programme 2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration									
199	Voted TA	.00		.00	.00	.00	65.46	65.46	-65.46	1,00.00
200	80 General 001 Direction and Administration									
200	Voted TA	.00		.00	.00	.00	3,39.22	3,39.22	-3,39.22	1,00.00
201	2702 Minor Irrigation NULL 80 General 001 Direction and Administration									
201	Voted TA	.00		.00	.00	.00	2,14.06	2,14.06	-2,14.06	1,00.00
202	2705 Command Area Development NULL 800 Other Expenditure									
202	Voted TA	.00		.00	.00	.00	6.54	6.54	-6.54	1,00.00
203	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration									
203	{0120} Brahmaputra Flood Control Project									
204	Voted TA	.00		.00	.00	.00	74.60	74.60	-74.60	1,00.00
204	{0120} 103 Civil Works Brahmaputra Flood Control Project									
206	Voted TA	.00		.00	.00	.00	.22	.22	-.22	1,00.00
205	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration									
205	{0240} Subordinate Establishment									
206	003 Training									
207	107 Sericulture Industries District Development Schemes (Old)									
207	Voted TA	.00		.00	.00	.00	27.28	27.28	-27.28	1,00.00
208	{0017} Sericulture Farms									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
227	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education									
228	{0597} Government Art College (Cotton College) 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration									
229	{0144} District Establishment 110 Hospitals and Dispensaries									
230	{0163} General Government Hospital 02 Rural Health Services 110 Hospitals and Dispensaries									
231	{0288} Hospital & Dispensaries 4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings									
232	{0121} Buildings									
233	{1230} Roads & Bridges 4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water									
234	{0160} Flow Irrigation									
	Voted TA	.00		.00	.00	.00	.00	.00	1,00.00	
235	{1522} Lift Irrigation 102 Ground Water									
236	{1523} Tube Well									
	Voted TA	.00		.00	.00	.00	.00	.00	1,00.00	
237	4705 Capital Outlay on Command Area Development NULL 011 Command Area Development for Lower Assam {0011} CAD for Lower Assam (Champamati Irrigation Project) 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
238	{0120} 103 Civil Works Brahmaputra Flood Control Project									
	Voted TA	.00		.00	.00	.00	.00	.00		1,00.00
239	5054 Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works {0337} General Road Works									
	Voted TA	.00		.00	.00	.00	.00	.00		1,00.00
240	5452 Capital Outlay on Tourism NULL 80 General 104 Promotion and Publicity {1440} Tourist Information and Publicity									

--End of Report--