



NP-Charged						0	0
NP-Voted	1763.1	1,763.1	734.63	113.07		-734.63	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	1,763.1	1,763.1	734.63	113.07	489.27	-245.36	33.4

For the Gran 1 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		1	Agriculture and Co-Operation Department								
<b>Capital Section</b>											
Major Head :		6403									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Other scheme)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V	1			1	.42				-.42	100
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted										0	0
P-Charged								0	0	0	0
P-Voted		1			1	.42				-.42	100
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1			1	.42				-.42	100

ABBREVIATIONS USED :

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**



Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni						
N C						0	0	
N V	.03	.03	.01			-.01	100	
P C						0	0	
P V						0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-59 Intensive Agricultural District Programme.)

N C						0	0
N V	555.96	555.96	231.65	.59	277.32	+45.67	19.72
P C						0	0
P V						0	0

Sub Head : 04 (AGR() Promoting to farmer for Post Harvesting & Management (valu

N C						0	0
N V	100	100	41.67	25	25	-16.67	40
P C						0	0
P V						0	0

Sub Head : 05 (Assistance for increasing Agriculture Crop Coverage)

N C						0	0
N V	708.75	708.75	295.31		354.38	+59.07	20
P C						0	0
P V						0	0

Sub Head : 07 (National Food Security Mission (40% State))

N C						0	0
N V	960	960	400			-400	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 2 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		06	(National Food Security Mission (60% Central)(60:40 Partially Cen								
N	C									0	0
N	V	1,440				1,440	600			-600	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Multiplication and Distribution of various type of cotton)								
N	C									0	0
N	V	482.26				482.26	200.94	12.92	169.26	-31.68	15.77
P	C									0	0
P	V									0	0
Sub Head :		02	(Seed Testing Laboratory Establishment. Of Seed cell.)								
N	C									0	0
N	V	198.5				198.5	82.71	16.19	83.12	+.41	0.5
P	C									0	0
P	V									0	0
Sub Head :		04	(Add Establishment of seed cell )								

Sub Head : 04 (Adj.Establishment of seed cell.)

N C							0	0
N V	3,000.01	3,000.01	1,250	750	750		-500	40
P C							0	0
P V							0	0

Sub Head : 21 (AGR-52 Strengthening of Gujarat State Seed Certification Agency)

N C							0	0
N V	150	150	62.5				-62.5	100
P C							0	0
P V							0	0

Sub Head : 23 (Strengthening of Seed Testing Lab- (40% State))

N C							0	0
N V	172.7	172.7	71.96				-71.96	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (Strengthening of seed Quality Control,GOT Facility and seed proc

N C							0	0
N V	146.1	146.1	60.88				-60.88	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (Strengthening of Seed Testing Lab- (60% Central)(60:40 Partiall

N C							0	0
N V	259.05	259.05	107.94				-107.94	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )









N C							0	0
N V	.06	.06	.03				- .03	100
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Implementation of Insecticides Act 1968 Pesticide Testing labora

N C							0	0
N V	465.57	465.57	193.99	31.24	183.11		-10.88	5.61
P C							0	0
P V							0	0

Sub Head :  (Establishment of Plant quarantine Station Expansion of Entomolog

N C							0	0
N V	261.72	261.72	109.05	14.57	97.66		-11.39	10.44
P C							0	0
P V							0	0

Sub Head :  (Biological Control Laboratory at Gandhinagar.)

N C							0	0
N V	73.48	73.48	30.62	2.4	16.91		-13.71	44.77
P C							0	0
P V							0	0

Sub Head :  (Financial assistance to farmers to install barbed wire fencing s

N C							0	0
N V	12,000	12,000	5,000		3,000		-2000	40
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 2 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	2	Agriculture							
<b>Revenue Section</b>									
Major Head :	2401								
SubMajor Head :	00								
Minor Head :	108								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Cotton Production)							
N C								0	0
N V	455.15			455.15	189.65	33.42	186.98	-2.67	1.41
P C								0	0
P V								0	0
Minor Head :	109								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Trial cum Demonstration and Irrigation Farms)							
N C								0	0
N V	977.59			977.59	407.33	49.78	362.61	-44.72	10.98
P C								0	0
P V								0	0
Sub Head :	04	(Organisation Setup for Agricultural development works)							
N C								0	0
N V	11,352.87			11,352.87	4,730.36	1,560.41	3,485.3	-1245.06	26.32
P C								0	0
P V								0	0
Sub Head :	06	(Establishment of Information and communication Technology at SAM							

Sub Head : 06 (Establishment of Information and communication Technology at SAM

N C					0	0
N V	10.1	10.1	4.21	2.52	-1.69	40.14
P C					0	0
P V					0	0

Sub Head : 08 (Sub-Mission on Agriculture Extension ATMA Normal (40% State))

N C					0	0
N V	2,478	2,478	1,032.5	619.5	-413	40
P C					0	0
P V					0	0

Sub Head : 09 (AGR-8 A Scheme to provide assistance to farmers family or natura

N C					0	0
N V	21,357.07	21,357.07	8,898.78	4,848	-4050.78	45.52
P C					0	0
P V					0	0

Sub Head : 10 (Gujarat Natural Farming Development Board for implementation o

N C					0	0
N V	10,000	10,000	4,166.67		-4166.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Sub-Mission on Agriculture Extension ATMA Normal (60% Central)(6

N C					0	0
N V	3,282	3,282	1,367.5		-1367.5	100
P C					0	0
P V					0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE



Sub Head :	08	(Crop Loss Assistance to the Farmers due to Natural Calamities)					0	0
N C						0	0	
N V	1		1	.42		- .42	100	
P C						0	0	
P V						0	0	

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Surveys, Project evaluation and assessment (Improvement of Agric

N C						0	0
N V	546.37		546.37	227.65	136	204.41	-23.24 10.21
P C						0	0
P V						0	0

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops (FV

N C						0	0
N V	47.84		47.84	19.93	2.77	15.08	-4.85 24.34
P C						0	0
P V						0	0

Sub Head : 15 (National e-Governance Plan in Agriculture (NeGP-A) (40% State))

N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project evaluation and assessment (Improvement of Crop Sta

N C						0	0
N V	235.56		235.56	98.15		58.89	-39.26 40
P C						0	0
P V						0	0



For the Gran 2 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		111									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		14	(National e-Governance Plan in Agriculture (NeGP-A) (60% Central)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead : C ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Production of Pulses crops)								
N	C									0	0
N	V	12.05				12.05	5.02			-5.02	100
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Agricultural Engineer to Government and District staff)								

N C							0	0
N V	202.67	202.67	84.45	18.92	63.74		-20.71	24.52
P C							0	0
P V							0	0

Sub Head :  (AGR-67 Submission On Agricultural Mechanization (SMAM) (40% Stat

N C							0	0
N V	1,056.8	1,056.8	440.33				-440.33	100
P C							0	0
P V							0	0

Sub Head :  (AGR-50, Assistance to farmers to purchase tractor)

N C							0	0
N V	15,800	15,800	6,583.33				-6583.33	100
P C							0	0
P V							0	0

Sub Head :  (Kisan Parivahan Scheme)

N C							0	0
N V	1,500	1,500	625				-625	100
P C							0	0
P V							0	0

Sub Head :  (To Assist state Farmers in Purchasing Sanedo Agricultural equipm

N C							0	0
N V	1,000	1,000	416.67				-416.67	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (AGR-67 Submission On Agricultural Mechanization (SMAM) (60% Cent

N C							0	0
N V	1,585.2	1,585.2	660.5				-660.5	100
P C							0	0
P V							0	0

Minor Head : 114



N C							0	0
N V	1,980	1,980	825				-825	100
P C							0	0
P V							0	0

Sub Head :  (National Food Security Mission -National Mission on Edible Oils)

N C							0	0
N V	178.72	178.72	74.47				-74.47	100
P C							0	0
P V							0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HRT-2 Fruits Nurseries)

N C							0	0
N V	15,465.75	15,465.75	6,444.06	1,293.69	2,317.25		-4126.81	64.04
P C							0	0
P V							0	0

Sub Head :  (Fruits Development)

N C							0	0
N V	168.64	168.64	70.27	11.48	58.37		-11.9	16.93
P C							0	0
P V							0	0

Sub Head :  (HRT-5 Establishment of Kitchengarden and Canning centre)

N C							0	0
N V	646.18	646.18	269.24	37.84	194.06		-75.18	27.92
P C							0	0
P V							0	0

Sub Head :  (Emergency Fund of Horticultural Crops)

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0



N C					0	0
N V	6,692.4	6,692.4	2,788.5	1,851.49	-937.01	33.6
P C					0	0
P V					0	0

Minor Head : 131

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Rashtriya Krushi Vikas Yojana (40% State))

N C					0	0
N V	7,200	7,200	3,000		-3000	100
P C					0	0
P V					0	0

Sub Head :  (Rainfed Area Development- National Mission for Sustainable Agric

N C					0	0
N V	474	474	197.5		-197.5	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Rashtriya Krushi Vikas Yojana (60% Central)(60:40 Partially Cent

N C					0	0
N V	10,800	10,800	4,500		-4500	100
P C					0	0
P V					0	0

Sub Head :  (Rainfed Area Development- National Mission for Sustainable Agric

N C					0	0
N V	711	711	296.25		-296.25	100
P C					0	0
P V					0	0

Minor Head : 195

Group SubHead : ( )

For the Gran 2 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		195									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-13 Financial Assistance to Agro industries)								
N	C									0	0
N	V	11,000.01				11,000.01	4,583.34		500	-4083.34	89.09
P	C									0	0
P	V									0	0
Sub Head :		06	(PM Formalization of Micro Food Processing Enterprises (PMFME) (4								
N	C									0	0
N	V	2,800				2,800	1,166.67			-1166.67	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(PM Formalization of Micro Food Processing Enterprises (PMFME) (6								
N	C									0	0
N	V	4,200				4,200	1,750			-1750	100
P	C									0	0
P	V									0	0
Minor Head :		797									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-45 National Agriculture Insurance scheme fund)

N C						0	0
N V	10,000	10,000	4,166.67	2,500	2,500	-1666.67	40
P C						0	0
P V						0	0

Sub Head : 02 (Transfer to Gujarat state Agriculture Price Stabilization Fund)

N C						0	0
N V	.01	.01			11,156	+11156	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)

N C						0	0
N V	361.65	361.65	150.69	23.44	123.56	-27.13	18
P C						0	0
P V						0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				1.28	6.44	+.39	6.45



For the Gran 2 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Investigation of Agronomic condition and introduction of crop pa								
N C										0	0
N V		14.53			14.53	6.05	1.28	6.44		+ .39	6.45
P C										0	0
P V										0	0
Sub Head :		02	(AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul								
N C										0	0
N V		15,694.39			15,694.39	6,539.33		7,850		+1310.67	20.04
P C										0	0
P V										0	0
Minor Head :		150									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AER-3 State Share on council of Agricultural Research Scheme)								
N C										0	0
N V		1,116.2			1,116.2	465.08		558		+92.92	19.98
P C										0	0
P V										0	0
Minor Head :		277									

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AER-1 Grant-in-aid to the Gujarat Agricultural Universities)

N C					0	0
N V	52,536.87	52,536.87	21,890.36	26,268	+4377.64	20
P C					0	0
P V					0	0

Sub Head : 03 (AER-2 Extension Education Programme in Agricultural facilities)

N C					0	0
N V	1,906.88	1,906.88	794.53	954	+159.47	20.07
P C					0	0
P V					0	0

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C					0	0
N V	250	250	104.17	126	+21.83	20.96
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 ( Establishment of Live stock Research Station (Grant-in-aid to G

N C					0	0
N V	267.72	267.72	111.55	132	+20.45	18.33
P C					0	0
P V					0	0

				46	+6.89	17.62
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For the Gran 2 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
<b>Revenue Section</b>											
Major Head :		2415									
SubMajor Head :		03									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(State farm for Gir and Kaknkraj Cattle)								
N C										0	0
N V		93.87			93.87	39.11		46		+6.89	17.62
P C										0	0
P V										0	0
Sub Head :		03	(Strengthening Research in Veterinary Science and Animal Husbandr								
N C										0	0
N V		33.89			33.89	14.12		16		+1.88	13.31
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Veterinary College (Grant-in-aid to Gujarat Agric								
N C										0	0
N V		17.87			17.87	7.45		8		+.55	7.38
P C										0	0
P V										0	0
Sub Head :		02	(Extension Education in Veterinary Science and Animal Husbandry)								

Sub Head : 02 (Extension Education in Veterinary Science and Animal Husbandry.)

N C						0	0
N V	49.85	49.85	20.77		24	+3.23	15.55
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of the college of Fisheries in Gujarat Agricultura

N C						0	0
N V	76.96	76.96	32.07		38	+5.93	18.49
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	296868.91	*****	*****	8,302.15		-123695.38	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	2,96,868.91	*****	8,302.15	80,272.88		-43422.5	35.1
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For the Gran 2 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	2	Agriculture							
<b>Capital Section</b>									
Major Head :	4401								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction Activity under RIDF Scheme)							
N C								0	0
N V	3,500			3,500	1,458.33	1,000	1,000	-458.33	31.43
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	3500			3,500	1,458.33	1,000		-1458.33	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	3,500			3,500	1,458.33	1,000	1,000	-458.33	31.43

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 3 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		3	Minor Irrigation, Soil Conservation and Area Development								
<b>Revenue Section</b>											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C										0	0
N V		905.75				905.75	377.4	15.64	75.25	-302.15	80.06
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head : 36 (Enhancing Productivity of Land in Catchment of River Valley Proj

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Area Irrigation Programme.)

N C							0	0
N V	466.69	466.69	194.45	99.88	138.15	-56.3	28.95	
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	132.59	132.59	55.25	19.02	49.76	-5.49	9.94	
P C							0	0
P V							0	0





N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head :  (SLC-Scheme For Destiling Of Village Ponds)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	.03	.03	.01				-.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	.03	.03	.01				-.01	100
--	-----	-----	-----	--	--	--	------	-----

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 4 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N	C									0	0
N	V	3,160.75				3,160.75	1,316.98	240.43	798.89	-518.09	39.34
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-3 Disease Prevention and Control)								
N	C									0	0
N	V	2,411.36				2,411.36	1,004.73	117.66	698.84	-305.89	30.44
P	C									0	0
P	V									0	0
Sub Head :		04	(Veterinary Institution and Veterinary Services)								
N	C									0	0
N	V	20,647.47				20,647.47	8,603.11	2,051.14	7,219.51	-1383.6	16.08
P	C									0	0
P	V									0	0
Sub Head :		10	(ANH-2 Scheme for Compensation to animal owner in case of accident)								

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C					0	0
N V	15	15	6.25	.59	-5.66	90.56
P C					0	0
P V					0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C					0	0
N V	9,692.08	9,692.08	4,038.37	2,297.77	-1740.6	43.1
P C					0	0
P V					0	0

Sub Head : 20 (Kamdhenu University)

N C					0	0
N V	8.23	8.23	3.43	2	-1.43	41.69
P C					0	0
P V					0	0

Sub Head : 22 (Livestock Health and Disease Control scheme (40% State))

N C					0	0
N V	1,080	1,080	450		-450	100
P C					0	0
P V					0	0

Sub Head : 24 (Livestock Health and Disease Control scheme (50% State))

N C					0	0
N V	31	31	12.92		-12.92	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 25 (Livestock Health and Disease Control scheme (100% Central))

N C					0	0
N V	43.96	43.96	18.32		-18.32	100
P C					0	0
P V					0	0

For the Gran 4 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Livestock Health and Disease Control scheme (LH) (60% Central)(6								
N	C									0	0
N	V	1,620			1,620		675			-675	100
P	C									0	0
P	V									0	0
Sub Head :		23	(Livestock Health and Disease Control scheme (50% Central)(50:50								
N	C									0	0
N	V	31			31		12.92			-12.92	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-8 Artificial Insemination Centre in Key Village)								
N	C									0	0
N	V	8,522.54			8,522.54		3,551.06	25.35	2,240.33	-1310.73	36.91
P	C									0	0
P	V									0	0
Sub Head :		05	(ANH-6 Intensive Cattle Development Programme)								

Sub Head : 05 (ANH-6 Intensive Cattle Development Programme)

N C							0	0
N V	9,299.12	9,299.12	3,874.63	670.64	3,843.21	-31.42		0.81
P C							0	0
P V							0	0

Sub Head : 06 (ANH-7 Upgradation and Conservation of Livestock)

N C							0	0
N V	1,435.88	1,435.88	598.28	72.79	455.33	-142.95		23.89
P C							0	0
P V							0	0

Sub Head : 11 (ANH-14 Gauseva and Gaucher Development Programmes)

N C							0	0
N V	57,551.05	57,551.05	23,979.6	1.27	4,389.81	-19589.79		81.69
P C							0	0
P V							0	0

Sub Head : 20 (National Livestock Mission (25% State))

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 25 (National Livestock Mission (100% Central)(100% Centrally Sponso

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 4 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		19	(National Livestock Mission (25% Central)(25:25:50 Partially Cent								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-10 Intensive Poultry Development Programmes)								
N	C									0	0
N	V	1,985.84				1,985.84	827.43	114.82	576.39	-251.04	30.34
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-12 Sheep-Goat Development Programmes)								

N C							0	0
N V	1,724.06	1,724.06	718.36	98.11	469.96	-248.4		34.58
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Expansion of Camel Breeding farm)

N C							0	0
N V	39.4	39.4	16.42	6.09	26.61	+10.19		62.06
P C							0	0
P V							0	0

Sub Head :  (AHN-14 Expansion of Horse Breeding farms)

N C							0	0
N V	371.71	371.71	154.88	16.45	100.78	-54.1		34.93
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (AHN-9 Fodder and feed Development Scheme)

N C							0	0
N V	737.73	737.73	307.39	5.83	28.59	-278.8		90.7
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 4 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	109									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-13 Expansion of Exhibition cell)								
N C									0	0
N V	917.25				917.25	382.19	194.51	316.51	-65.68	17.19
P C									0	0
P V									0	0
Minor Head :	113									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-4 Scheme for Strengthening of Statistical Wing)								
N C									0	0
N V	166.06				166.06	69.19	7.1	38.24	-30.95	44.73
P C									0	0
P V									0	0
Sub Head :	05	(Strengthening of Statistical Wing (50% State))								
N C									0	0
N V	67.75				67.75	28.23	3.74	25.38	-2.85	10.1
P C									0	0
P V									0	0
Group SubHead :	0	(Centrally Sponsored Scheme)								

Group subHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate

N C						0	0
N V	.01	.01			37.46	+37.46	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C						0	0
N V					4.75	+4.75	0
P C						0	0
P V						0	0

Sub Head : 04 (Strengthening of Statistical Wing (50% Central)(50:50 Partially

N C						0	0
N V	67.75	67.75	28.23	1.92	49.58	+21.35	75.63
P C						0	0
P V						0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (DMS-1 Dairy Development Programmes in the state)

N C						0	0
N V	4,670.35	4,670.35	1,945.98	2.77	16.17	-1929.81	99.17
P C						0	0
P V						0	0



**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\*

1,26,347.38      52,644.74      3,630.59      23,636.72      -29008.02      55.1

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



E v							0	0
Sub Head :	06	(Recovery Officers.)						
N C							0	0
N V	110.13		110.13	45.89	8.7	40.4	-5.49	11.96
P C							0	0
P V							0	0
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)						
N C							0	0
N V	166.79		166.79	69.5	11.71	66.03	-3.47	4.99
P C							0	0
P V							0	0
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru						
N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0
Minor Head :	003							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	04	(COP-26 Training)						
N C							0	0
N V	200		200	83.33			-83.33	100
P C							0	0
P V							0	0
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
							0	0
					222.67	982.1	-285.92	22.55

For the Gran 5 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-23 Cop-Audit of Co-operatives.)								
N	C									0	0
N	V	3,043.24				3,043.24	1,268.02	222.67	982.1	-285.92	22.55
P	C									0	0
P	V									0	0
Sub Head :		02	(Consumer Co-operative Store.)								
N	C									0	0
N	V	318.25				318.25	132.6	23	99.29	-33.31	25.12
P	C									0	0
P	V									0	0
Sub Head :		04	(COP-35 Supervision and Audit Committee ( Old establishment ).)								
N	C									0	0
N	V	2,008.74				2,008.74	836.98	141.2	595.88	-241.1	28.81
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head : 12 (COP-5 Financial Assistance to Primary Agrilculture Credit Societ

N C					0	0
N V	300	300	125		-125	100
P C					0	0
P V					0	0

Sub Head : 18 (COP-34 Financial assistance to farmer for subvention of interest

N C					0	0
N V	1,00,000	1,00,000	41,666.67		-41666.67	100
P C					0	0
P V					0	0

Sub Head : 20 (COP Financial Assistance to eliminate-Imbalances in co operative

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 21 (COP.. Financial Assistance to co operative banks for technology

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 24 (Financial Assistance to pacs for Computerization)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 25 (Assistance for payment of interest on loans from GSFS)

N C					0	0
N V	3,000	3,000	1,250		-1250	100
P C					0	0
P V					0	0

					0	0
					-1750	100





Sub Head :	30	(Under Scheme of COP-34 Financial Assistance to Farmer for Subven						
N C						0	0	
N V	25,000	25,000	10,416.67			-10416.67	100	
P C						0	0	
P V						0	0	
Minor Head :	108							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(FST-38 forest Labourers Co-operative Societies)						
N C						0	0	
N V	56.04	56.04	23.35	2.49	12.43	-10.92	46.77	
P C						0	0	
P V						0	0	
Sub Head :	21	(MNR-10 Lift Irrigation Scheme)						
N C						0	0	
N V	8	8	3.33			-3.33	100	
P C						0	0	
P V						0	0	
Sub Head :	33	(COP-37 Interest Subsidy on Loan and capital subsidy for construc						
N C						0	0	
N V	801	801	333.75			-333.75	100	
P C						0	0	
P V						0	0	
Sub Head :	36	(COP Package for Strengthening to Sugar Co-operatives as may be						
N C						0	0	
N V	190	190	79.17			-79.17	100	
P C						0	0	
P V						0	0	
						0	0	
						-302.19	100	

For the Gran 5 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		39	(Interest subvention against long terms loans to the Co-operative								
N	C									0	0
N	V	725.25			725.25	302.19				-302.19	100
P	C									0	0
P	V									0	0
Sub Head :		41	(To provide assistance For development of Electronics Co-Operativ								
N	C									0	0
N	V	40			40	16.67				-16.67	100
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(COP-7 State Government Agriculture Credit Stabilization Fund (Tr								
N	C									0	0
N	V	.01			.01					0	0
P	C									0	0
P	V									0	0
Major Head :		2425									

Major Head : 2435

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WRH-2 Agricultural Marketing)

N C							0	0
N V	548.93	548.93	228.72	44.21	207.67	-21.05		9.2
P C						0		0
P V						0		0

Sub Head : 06 (WRH-2 Modernisation of Agricultural Marketing.)

N C							0	0
N V	250	250	104.17			-104.17		100
P C						0		0
P V						0		0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Money Lenders Act.)

N C							0	0
N V	362.1	362.1	150.88	21.36	129.73	-21.15		14.02
P C						0		0
P V						0		0

For the Gran 5 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	185457.4			1,85,457.4	77,273.92	800.59		-77273.92	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,85,457.4			1,85,457.4	77,273.92	800.59	3,808.22	-73465.7	95.07





N C					0	0
N V	36.02	36.02	15.01		-15.01	100
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0



For the Gran 5

For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	5	Co-Operation						
<b>Capital Section</b>								
Totals :								
NP-Charged							0	0
NP-Voted	5673.03		5,673.03	2,363.76			-2363.76	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	5,673.03		5,673.03	2,363.76			-2363.76	100

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 6 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,238.92				2,238.92	932.88	153.54	820.14	-112.74	12.09
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	3,460.17				3,460.17	1,441.74	14.43	712.75	-728.99	50.56
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	28.93				28.93	12.05	2.36	6.56	-5.49	-- --

N V	28.55	28.55	12.05	4.50	0.50	-5.49	45.56
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	545.1	545.1	227.13	14.1	23.09	-204.04	89.83
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	4,283.61	4,283.61	1,784.84	226.97	1,300.94	-483.9	27.11
P C						0	0
P V						0	0

Sub Head :  (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	418.25	418.25	174.27		61.81	-112.46	64.53
P C						0	0
P V						0	0

Sub Head :  (Special State share subsidy provision for Deep Sea Boat under Bl

N C						0	0
N V	209.6	209.6	87.33			-87.33	100
P C						0	0
P V						0	0

0 0

For the Gran 6 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Revenue Section											
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Pradhan Mantri Matsya Sampada Yojana (40% State))								
N	C									0	0
N	V	1,200		1,200	500	28.97	28.97	-471.03	94.21		
P	C							0	0		
P	V							0	0		
Sub Head :		20	(VAT( Value Added Tax) Subsidy on High Speed Diesel oil supplied								
N	C									0	0
N	V	23,000		23,000	9,583.33	535.71	8,415.4	-1167.93	12.19		
P	C							0	0		
P	V							0	0		
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		13	(FSH-22 Central Assistance to the Marine Fisheries of the Coastal								
N	C									0	0
N	V	.01		.01				0	0		
P	C							0	0		
P	V							0	0		
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 18 (Pradhan Mantri Matsya Sampada Yojana (60% Central)(60:40 Partial

N C						0	0
N V	1,800	1,800	750	87.59	-662.41	88.32	
P C					0	0	
P V					0	0	

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-10-Strengthening of publicity and extension Programme)

N C						0	0
N V	2,779.08	2,779.08	1,157.95	580.49	632.42	-525.53	45.38
P C						0	0
P V						0	0

Minor Head : 120

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper

N C						0	0
N V	30.25	30.25	12.6	4	14	+1.4	11.11
P C						0	0
P V						0	0



N C						0	0
N V	20,135	20,135	8,389.58		1,588.36	-6801.22	81.07
P C						0	0
P V						0	0

Sub Head :  (Construction of Docks,Berths and Jetties (50% State))

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Construction of Docks,Berths and Jetties (50% Central)(50:50 Par

N C						0	0
N V	.01	.01			500	+500	0
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	46535.02	46,535.02	19,389.59		93.2	-19389.59	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	46,535.02	46,535.02	19,389.59		93.2	4,468.65	-14920.94	76.95
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For the Gran 6

For the Month Of: AUG Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 7 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to Agriculture and Cooperation Department

**Revenue Section**

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Interest on Provident Fund of the establishment of Agricultural

N C	1,877.99		1,877.99		782.5					-782.5	100
N V										0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged	1,877.99		1,877.99		782.5					-782.5	100
NP-Voted										0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0

**Surrender/Withdrawal**

**Total Charged:**

	1,877.99		1,877.99		782.5					-782.5	100
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**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loans Advances for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	.02	.02	.01			-.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	.02	.02	.01			-.01	100

For the Gran

7

For the Month Of:

AUG

Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 8 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,162.42				1,162.42	484.34	71.3	369.23	-115.11	23.77
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.42		.05	-.37	88.1
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1163.42				1,163.42	484.76	71.3		-484.76	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,163.42

1,163.42

484.76

71.3

369.29

-115.47

23.82

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**









N C							0	0
N V	2,910.9	2,910.9	1,212.88	103.46	2,136.01	+923.13		76.11
P C							0	0
P V							0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1	1	.42		.5	+ .08		19.05
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Inspection)

N C							0	0
N V	2,777.85	2,777.85	1,157.44	30	50	-1107.44		95.68
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Practicing Schools)

N C							0	0
N V	353.38	353.38	147.24	28.02	142.37	-4.87		3.31
P C							0	0
P V							0	0

0 0



Sub Head :	18	(EDN-145 Fee Reimbursement to Private Unaided Schools)						0	0
N C							0	0	
N V	52,000	52,000	21,666.67	5,983.21	21,082.14	-584.53	2.7		
P C						0	0		
P V						0	0		
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)							
N C						0	0		
N V	6,955.64	6,955.64	2,898.18	17.23	205.41	-2692.77	92.91		
P C						0	0		
P V						0	0		
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Keeravani Rath Yatra.)							
N C						0	0		
N V	230	230	95.83	35.84	110.54	+14.71	15.35		
P C						0	0		
P V						0	0		
Sub Head :	22	(Implementation of Schools of Excellence for STEM Lab, Science, L							
N C						0	0		
N V	1,808	1,808	753.33			-753.33	100		
P C						0	0		
P V						0	0		
Sub Head :	23	(Implementation of Schools of Excellence for Capacity Building, A							
N C						0	0		
N V	33,841.53	33,841.53	14,100.64			-14100.64	100		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
				210.89	1,106.4	-135.6	10.92		

For the Gran 9

For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Training)								
N C										0	0
N V		2,980.81				2,980.81	1,242	210.89	1,106.4	-135.6	10.92
P C										0	0
P V										0	0
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N C										0	0
N V		130				130	54.17		64.31	+10.14	18.72
P C										0	0
P V										0	0
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Samagra Siksha (40% State))								

N C						0	0
N V	43,153.89	43,153.89	17,980.79	14,762.92		-3217.87	17.9
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Assistance for learning and equity outcomes for School Education)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Samagra Siksha (60% Central)(60:40 Partially Centrally Sponsore

N C						0	0
N V	64,730.84	64,730.84	26,971.18	22,144.39		-4826.79	17.9
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C						0	0
N V	4,939.82	4,939.82	2,058.26	56.2	2,025.33	-32.93	1.6
P C						0	0
P V						0	0

						0	0
			19.27	60.79		-879.84	93.54



For the Gran 9 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EDN-96 INSAT Project)								
N	C									0	0
N	V	2,257.5				2,257.5	940.63	19.27	60.79	-879.84	93.54
P	C									0	0
P	V									0	0
Sub Head :		06	(Assistance to Non-Government Arts Institutions.)								
N	C									0	0
N	V	734.85				734.85	306.19	61.48	242.07	-64.12	20.94
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Non Government Secondary Teachers Colleges.)								
N	C									0	0
N	V	61.45				61.45	25.6		30.4	+4.8	18.75
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C						0	0
N V	5,000	5,000	2,083.33		1,243.5	-839.83	40.31
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-19 Government Secondary Schools)

N C						0	0
N V	19,011.23	19,011.23	7,921.35	1,188.97	6,023.68	-1897.67	23.96
P C						0	0
P V						0	0

Sub Head : 02 (EDN-99 Government Higher Secondary Schools.)

N C						0	0
N V	4,861.07	4,861.07	2,025.45	234.47	1,611.05	-414.4	20.46
P C						0	0
P V						0	0

Sub Head : 03 (Government Multipurpose Schools)

N C						0	0
N V	807.31	807.31	336.38	46.2	280.99	-55.39	16.47
P C						0	0
P V						0	0

				97.5	497.94	-22.89	4.39
						0	0
						0	0

For the Gran 9 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-125 Government Secondary Schools in coastal area.)								
N	C									0	0
N	V	1,250			1,250	520.83	97.5	497.94	-22.89		4.39
P	C									0	0
P	V									0	0
Sub Head :		07	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N	C									0	0
N	V	11,896.95			11,896.95	4,957.06	595.05	2,469.17	-2487.89		50.19
P	C									0	0
P	V									0	0
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary Schools)								
N	C									0	0
N	V	24,450.72			24,450.72	10,187.8	4,519.78	8,643.34	-1544.46		15.16
P	C									0	0
P	V									0	0
Sub Head :		05	(Provision of Educational facilities Maintenance Grant)								

Sub Head : 05 (Provision of Educational facilities- Maintenance Grant)

N C							0	0
N V	4,02,998.25	4,02,998.25	1,67,915.94	27,958.11	*****		-21021.55	12.52
P C							0	0
P V							0	0

Sub Head : 07 (Higher Secondary Schools)

N C							0	0
N V	1,63,622.23	1,63,622.23	68,175.93	11,699.95	59,800.86		-8375.07	12.28
P C							0	0
P V							0	0

Sub Head : 08 (Special Grants)

N C							0	0
N V	24.38	24.38	10.16		6.06		-4.1	40.35
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C							0	0
N V	6,020.87	6,020.87	2,508.7				-2508.7	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C							0	0
N V	9,031.31	9,031.31	3,763.05				-3763.05	100
P C							0	0
P V							0	0

Minor Head : 191

For the Gran 9 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Maintenance Grant)								
N	C									0	0
N	V	20,681.75				20,681.75	8,617.4	1,434.78	7,568.14	-1049.26	12.18
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Setting up of Special Cell for Vocational Education.)								
N	C									0	0
N	V	18.87				18.87	7.86	1.3	6.55	-1.31	16.67
P	C									0	0
P	V									0	0
Sub Head :		04	(Vocational Education)								
N	C									0	0
N	V	2,307.37				2,307.37	961.4	109.92	630.54	-330.86	34.41
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C						0	0
N V	1,485.07	1,485.07	618.78		734.67	+115.89	18.73
P C						0	0
P V						0	0

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C						0	0
N V	72.37	72.37	30.15	7.11	37.07	+6.92	22.95
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (EDN-34 Grants to Universities)

N C						0	0
N V	34,887.82	34,887.82	14,536.59		17,258.99	+2722.4	18.73
P C						0	0
P V						0	0

Sub Head : 08 (EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)

N C						0	0
N V	658.47	658.47	274.36		325.74	+51.38	18.73
P C						0	0
P V						0	0

						0	0
					2,901.4	-2660.21	47.83



Sub Head :	18	(Rashtriya Uchchatar Shiksha Abhiyan (40% State))						
N C						0	0	
N V	1,800	1,800	750			-750	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	17	(Rashtriya Uchchatar Shiksha Abhiyan (60% Central)(60:40 Partial						
N C						0	0	
N V	2,800	2,800	1,166.67			-1166.67	100	
P C						0	0	
P V						0	0	
Minor Head : 103								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(EDN-28 Development of Government Colleges)						
N C						0	0	
N V	17,037.41	17,037.41	7,098.92	2,060.66	8,431.79	+1332.87	18.78	
P C						0	0	
P V						0	0	
Minor Head : 104								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	04	(Facilities of Education for additional Students in Colleges)						
N C						0	0	
N V	76,580.96	76,580.96	31,908.73		47,884.6	+15975.87	50.07	
P C						0	0	
P V						0	0	



For the Gran 9 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N	C									0	0
N	V	100			100	41.67				-41.67	100
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mukhyamantri Yuva Swavlamban Yojana)								
N	C									0	0
N	V	35,000			35,000	14,583.33		8,704.5		-5878.83	40.31
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C							0	0
N V	12.2	12.2	5.08	1.34	3.9	-1.18		23.23
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Literacy Project Strengthening of Admini

N C							0	0
N V	170.05	170.05	70.85	10.79	53.34	-17.51		24.71
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Padhna Likhna Abhiyan (40% State))

N C							0	0
N V	.31	.31	.13			-.13		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally S

N C							0	0
N V	.46	.46	.19			-.19		100
P C							0	0
P V							0	0

SubMajor Head : 05

For the Gran 9 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	9	Education								
Revenue Section										
Major Head :	2202									
SubMajor Head :	05									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-38 GIA to Gujarat Vishvkosh)								
N C									0	0
N V	60				60	25	29.68	29.68	+4.68	18.72
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-94 Development of Sanskrit Pathshalas.)								
N C									0	0
N V	2,558.98				2,558.98	1,066.24	126.76	638.58	-427.66	40.11
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (EDN-27 Commissionerate of Higher Education)

N C						0	0
N V	9,079.33	9,079.33	3,783.05	53.01	3,829.57	+46.52	1.23
P C						0	0
P V						0	0

Sub Head : 02 (Strengthening of State Examination Board)

N C						0	0
N V	123.81	123.81	51.59	10.68	45.68	-5.91	11.46
P C						0	0
P V						0	0

Sub Head : 04 (EDN-17 Strengthening of the District Establishment of Commission)

N C						0	0
N V	4,457.21	4,457.21	1,857.17	302.82	1,674.74	-182.43	9.82
P C						0	0
P V						0	0

Sub Head : 09 (EDN-16-L Gujarat State Council of Educational Research and Train)

N C						0	0
N V	4,936.47	4,936.47	2,056.86	393.24	995.85	-1061.01	51.58
P C						0	0
P V						0	0

Sub Head : 10 (EDN-12 Financial Assistance to Gujarat State Council of Educatio)

N C						0	0
N V	1,244.81	1,244.81	518.67	28.89	371.87	-146.8	28.3
P C						0	0
P V						0	0

Sub Head : 18 (EDN-17 Commissionerate of Schools)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

0 0

For the Gran 9 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		18	(EDN-17 Commissionerate of Schools)								
N C										0	0
N V		2,696.24				2,696.24	1,123.43	178.68	892.42	-231.01	20.56
P C										0	0
P V										0	0
Sub Head :		19	(Gujarat Educational Institutions Services Tribunal)								
N C										0	0
N V		221.17				221.17	92.15	12.24	64.66	-27.49	29.83
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(District Institute of Educational Training at District Places (								
N C										0	0
N V		2,200				2,200	916.67		1,162.7	+246.03	26.84
P C										0	0
P V										0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (District Institute of Educational Training at District Places(60

N C					0	0
N V				13.5	+13.5	0
P C					0	0
P V					0	0

Sub Head : 06 (District Institute of Educational Training at District Places (

N C					0	0
N V	3,300	3,300	1,375	1,879.3	+504.3	36.68
P C					0	0
P V					0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (END-76 Scholarships)

N C					0	0
N V	50	50	20.83		-20.83	100
P C					0	0
P V					0	0

Minor Head : 502

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-147 Other Centrally Sponsored Scheme)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Minor Head : 800

( )







For the Gran 9 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-1 Strengthening of Administrative set up of Technical Educat								
N	C									0	0
N	V	30,741.02		30,741.02		12,808.76		1,307.73	3,064.19	-9744.57	76.08
P	C									0	0
P	V									0	0
Sub Head :		02	(TED-14 Strengthening of Administrative set up of Technical Exami								
N	C									0	0
N	V	63.43		63.43		26.43		3.79	19.69	-6.74	25.5
P	C									0	0
P	V									0	0
Sub Head :		05	(TED-25 Gujarat Technological University)								
N	C									0	0
N	V	1,133.21		1,133.21		472.17		278.77	560.6	+88.43	18.73
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Instructors for Technical Institu								

Sub Head : 01 (TED-7 Training of Teachers and Instructors for Technical Institu

N C							0	0
N V	39	39	16.25	2.6	7.9	-8.35		51.38
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C							0	0
N V	996.49	996.49	415.2	76.87	254.92	-160.28		38.6
P C							0	0
P V							0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C							0	0
N V	1,986.89	1,986.89	827.87	170.29	501.95	-325.92		39.37
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C							0	0
N V	40,476.49	40,476.49	16,865.2	2,554.6	13,216.12	-3649.08		21.64
P C							0	0
P V							0	0

				674.04	1,355.48	+213.81		18.73
							0	0
							0	0

For the Gran 9 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TED-4 Grant-in-aid to Private Polytechnics.)								
N C										0	0
N V		2,740			2,740	1,141.67	674.04	1,355.48	+213.81	18.73	
P C									0	0	
P V									0	0	
Sub Head :		06	(TED -9 Development of Government Pharmacy Institution.)								
N C										0	0
N V		1,000.01			1,000.01	416.67	104.41	427.26	+10.59	2.54	
P C									0	0	
P V									0	0	
Sub Head :		07	(TED -10 Grant-in aid to Non-Government Pharmacy Institution)								
N C										0	0
N V		1,491			1,491	621.25	382.61	737.38	+116.13	18.69	
P C									0	0	
P V									0	0	
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED 5 Development of Government Engineering Colleges)								

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C						0	0
N V	31,858.47	31,858.47	13,274.36	2,287.95	10,521.86	-2752.5	20.74
P C						0	0
P V						0	0

Sub Head : 02 (TED - 11 Post-Graduate Courses.)

N C						0	0
N V	990	990	412.5	66.17	290.95	-121.55	29.47
P C						0	0
P V						0	0

Sub Head : 03 (Part-time Degree Course)

N C						0	0
N V	29	29	12.08	.8	9.13	-2.95	24.42
P C						0	0
P V						0	0

Sub Head : 04 (TED-6 Grant-in-aid to Private Engineering College)

N C						0	0
N V	8,246.6	8,246.6	3,436.08	880.25	2,570.39	-865.69	25.19
P C						0	0
P V						0	0

Sub Head : 06 (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C						0	0
N V	26.84	26.84	11.18	2.26	11.43	+.25	2.24
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (Assistance for Online learning and development of professional

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Including Government Physical College)								
N	C									0	0
N	V	6.21			6.21	2.59				-2.59	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.)								
N	C									0	0
N	V	949.75			949.75	395.73	1.5	465.93		+70.2	17.74
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-72 National Cadet Corps Training.)								
N	C							1.14		+1.14	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-72 National Cadet Corps Training.)								

Sub Head : 03 (EDN-72 National Cadet Corps Training.)

N C						0	0
N V	3,362.51	3,362.51	1,401.05	232.68	1,061.21	-339.84	24.26
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	17,891.77	17,891.77	7,454.9	897.07	3,153.28	-4301.62	57.7
P C						0	0
P V						0	0

Sub Head : 05 (MDM Scheme for Children in Public Primary School (40% State))

N C						0	0
N V	20,400.17	20,400.17	8,500.07	3,679.67	9,561.36	+1061.29	12.49
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	4,435.94	4,435.94	1,848.31		1,786.43	-61.88	3.35
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Education

**Revenue Section**

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MDM Scheme for Children in Public Primary School (60% Central)(

N C										0	0
N V	30,600.26		30,600.26		12,750.11			8,822.54		-3927.57	30.8
P C										0	0
P V										0	0

**Totals :**

NP-Charged	22,776.74		22,776.74		9,490.31					-9490.31	100
NP-Voted	3167486.74		*****		*****			1,88,669.44		-1319786.14	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Charged:**

22,776.74

22,776.74

9,490.31

2.73

-9487.58

99.97

**Total Voted:**

\*\*\*\*\*

31,67,486.74

\*\*\*\*\*

1,88,669.44

15,09,367.93

+189581.79

14.36





N C					0	0
N V	8,209.28	8,209.28	3,420.53		-3420.53	100
P C					0	0
P V					0	0

Sub Head :  (Construction, Upgradation, Modernization of GCERT and all DIETS)

N C					0	0
N V	252	252	105	82.37	-22.63	21.55
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	2	2	.83		-.83	100
P C					0	0
P V					0	0

Sub Head :  (Secondary Education under Samagra Siksha (40% State))

N C					0	0
N V	2,884.79	2,884.79	1,202		-1202	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Secondary Education under Samagra Siksha (60% Central)(60:40 Pa

N C					0	0
N V	4,327.18	4,327.18	1,802.99		-1802.99	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 104

For the Gran 9 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Education

**Capital Section**

Major Head : 4202

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED-28 Construction of Polytechnics under PPP mode at various pl

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED-29 Construction of Engineering Colleges under PPP mode at v

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted	104498.42				*****	43,541.01				-43541.01	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\*

1,04,498.42

43,541.01

19,426.28

-24114.73

55.38

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 10 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>10</b>	Other Expenditure Pertaining to Education Department								
<b>Revenue Section</b>										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Grants to Sangeet Natya Bharati)								
N C									0	0
N V	47.41			47.41	19.75		11.79		-7.96	40.3
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Deposit Linked Insurance Scheme for Provident Fund of Panchayat								
N C									0	0
N V	60			60	25		3.6	60	+35	140
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C					0	0
N V	.05	.05	.02		-.02	100
P C					0	0
P V					0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Write off of outstanding principal and Interest of House Buildin

N C					0	0
N V	75	75	31.25	18.65	-12.6	40.32
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	182.46	182.46	76.03	3.6	-76.03	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

182.46	182.46	76.03	3.6	90.44	+14.41	18.95
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For the Gran 10 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>10</b>	Other Expenditure Pertaining to Education Department							
<b>Capital Section</b>									
Major Head :	7610								
SubMajor Head :	00								
Minor Head :	201								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(House Building Advances)							
N C								0	0
N V	20			20	8.33	7.38	7.38	- .95	11.4
P C								0	0
P V								0	0
Minor Head :	202								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Motor Conveyance Advances)							
N C								0	0
N V	.01			.01				0	0
P C								0	0
P V								0	0
Major Head :	7615								
SubMajor Head :	00								
Minor Head :	200								
Group SubHead :	( )								

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	4,500	4,500	1,875			-1875	100
P C						0	0
P V						0	0

Sub Head :  (Advance for purchase of Other Conveyances)

N C						0	0
N V	40	40	16.67			-16.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	4560.01	4,560.01	1,900	7.38		-1900	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	4,560.01	4,560.01	1,900	7.38	7.38	-1892.62	99.61
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For the Gran 10 For the Month Of: AUG Financial Year: 2022 - 2023

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





**Totals :**

NP-Charged						0	0
NP-Voted	595.69	595.69	248.2	33.79		-248.2	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	595.69	595.69	248.2	33.79	141.91	-106.29	42.82

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 12 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,616.48			2,616.48	1,090.2	209.42	979.36		-110.84	10.17
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2616.48			2,616.48	1,090.2	209.42	979.36		-1090.2	100
P-Charged							0	0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		2,616.48			2,616.48	1,090.2	209.42	979.36		-110.84	10.17

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 13 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
<b>Revenue Section</b>										
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	004									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C									0	0
N V	300			300	125		75		-50	40
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C									0	0
N V	1,10,000			1,10,000	45,833.33		47,075		+1241.67	2.71
P C									0	0
P V									0	0
Sub Head :	02	(Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe								
N C									0	0
N V	200			200	83.33				-83.33	100
P C									0	0
P V									0	0
Sub Head :	04	(Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free of								

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C							0	0
N V	73,378	73,378	30,574.17	13,057	31,462	+887.83		2.9
P C						0		0
P V						0		0

Sub Head : 08 (Assistance to GUVNL for Hotels, Restaurants, Resorts, Waterparks

N C							0	0
N V	5,000	5,000	2,083.33		1,250	-833.33		40
P C						0		0
P V						0		0

Sub Head : 09 (Assistance to Torrent Power Ltd.for Hotels, Restaurants, Resorts

N C							0	0
N V	2,108	2,108	878.33		530	-348.33		39.66
P C						0		0
P V						0		0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C							0	0
N V	1,94,692	1,94,692	81,121.67	34,642.75	83,442.75	+2321.08		2.86
P C						0		0
P V						0		0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C							0	0
N V	5,27,806.47	5,27,806.47	2,19,919.36		*****	+5838.75		2.65
P C						0		0
P V						0		0

						0	0	
					2,750	-1833.33		40



For the Gran 13 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the								
N C										0	0
N V		11,000			11,000	4,583.33		2,750		-1833.33	40
P C										0	0
P V										0	0
Sub Head :		07	(Assitance to GUVNL for providing dedicated high tension HT line								
N C										0	0
N V		468			468	195		117		-78	40
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(PWR-25-Assistance to Sardar Patel Renewable Energy Research Inst								
N C										0	0
N V		100			100	41.67		17.8	42.8	+1.13	2.71
P C										0	0
P V										0	0
Sub Head :		06	(PWR-06-Subsidy to Gujarat Urja Vikas Nigam Ltd for electrificat								

Sub Head : 06 (PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrificat

N C						0	0
N V	1,402	1,402	584.17		600.5	+16.33	2.8
P C						0	0
P V						0	0

Sub Head : 16 (PWR-16 Assistance for Energy Conservation)

N C						0	0
N V	2,000	2,000	833.33	355	855	+21.67	2.6
P C						0	0
P V						0	0

Sub Head : 26 (PWR-48 Subsidy to GUVNL for Sagarkhedu Sarvangi Vikas Yojana)

N C						0	0
N V	5,000	5,000	2,083.33	890	2,140	+56.67	2.72
P C						0	0
P V						0	0

Sub Head : 33 (PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem

N C						0	0
N V	2,063.01	2,063.01	859.59			-859.59	100
P C						0	0
P V						0	0

Major Head : 2802

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Gujarat State Investments Ltd. For payment towards

N C						0	0
N V	41,620	41,620	17,341.67		23,014	+5672.33	32.71
P C						0	0
P V						0	0





For the Gran 13 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Revenue Section

Major Head : 2810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C									0	0
N V		950			950	395.83		238	-157.83	39.87
P C									0	0
P V									0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C									0	0
N V		3,200			3,200	1,333.33			-1333.33	100
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	984592.49				*****	*****	49,317.55		-410246.87	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

**Total Voted:**

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9,84,592.49

\*\*\*\*\*

49,317.55

4,20,255.16

+10008.29

2.44







For the Gran 13 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
<b>Capital Section</b>										
Major Head :	4801									
SubMajor Head :	05									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	20	(Share Capital Contribution of GUVNL for installing Flue Gas Desu								
N C									0	0
N V	6,750				6,750	2,812.5		1,687.5	-1125	40
P C									0	0
P V									0	0
Sub Head :	21	(Share Capital Contribution to GUVNL for Carrying out related wor								
N C									0	0
N V	1,500				1,500	625			-625	100
P C									0	0
P V									0	0
Sub Head :	22	(Share capital contribution to GUVNL for Revamped Distribution Se								
N C									0	0
N V	10,000				10,000	4,166.67			-4166.67	100
P C									0	0
P V									0	0
Major Head :	4810									
SubMajor Head :	00									
Minor Head :	190									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat Urja Vikas Nigam Ltd. For establishme

N C						0	0
N V	20,000	20,000	8,333.33		5,000	-3333.33	40
P C						0	0
P V						0	0

Sub Head : 02 (Capital Support to Gujarat Urja Vikas Nigam Ltd. For development

N C						0	0
N V	100	100	41.67		25	-16.67	40
P C						0	0
P V						0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C						0	0
N V	12,066	12,066	5,027.5	2,223.29	12,066	+7038.5	140
P C						0	0
P V						0	0

For the Gran 13 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
Grant No <input type="text" value="13"/> Power Projects											
Capital Section											
Totals :											
NP-Charged								0	0		
NP-Voted	321557.01			*****	*****	19,728.29		-133982.09	100		
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0		
Surrender/Withdrawal											
Total Voted:											
				*****		3,21,557.01	*****	19,728.29	86,544.26	-47437.83	35.41

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 14 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
<b>Grant No</b>	<b>14</b>	Other Expenditure Pertaining to Energy and Petro-Chemicals Department						
<b>Revenue Section</b>								
Major Head :	2852							
SubMajor Head :	04							
Minor Head :	001							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	<b>01</b>	(PWR-15 Directorate of Hydro Carbon)						
N C							0	0
N V	96.38		96.38	40.16	1.92	28.98	-11.18	27.84
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	96.38		96.38	40.16	1.92		-40.16	100
P-Charged							0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	96.38		96.38	40.16	1.92	28.98	-11.18	27.84





N C								0	0
N V	12	12	5					-5	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for Purchases of Motor Conveyances.)

N C								0	0
N V	10	10	4.17					-4.17	100
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	200022.01	*****	83,342.5					-83342.5	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	2,00,022.01	83,342.5	-83342.5	100
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For the Gran 14

For the Month Of: AUG Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 15 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		15	Finance Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :											
Sub Head :		01	(Finance Department)								
N	C									0	0
N	V	2,349.41				2,349.41	978.92	136.99	663.59	-315.33	32.21
P	C									0	0
P	V									0	0
Sub Head :		02	(Grant to National Institute of Public Finance and Policy, New De								
N	C									0	0
N	V	5				5	2.08			-2.08	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2354.41				2,354.41	981	136.99		-981	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											

**Total Voted:**

2,354.41

2,354.41

981

136.99

663.59

-317.41

32.36

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C							0	0
N V	250	250	104.17				-104.17	100
P C							0	0
P V							0	0

Sub Head :  (Expenditure for Consumer Welfare)

N C							0	0
N V	250	250	104.17				-104.17	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (State Tax Offices)

N C							0	0
N V	32,008.99	32,008.99	13,337.08	1,721.22	8,196.3		-5140.78	38.55
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Goods and Services Tax Consumer Welfare Fund)

N C							0	0
N V	500	500	208.33				-208.33	100
P C							0	0
P V							0	0

For the Gran 16 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 16 Tax Collection Charges(Finance Department)									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	36444.02			36,444.02	15,185.01	1,944.94		-15185.01	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	36,444.02			36,444.02	15,185.01	1,944.94	9,359.54	-5825.47	38.36

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





For the Gran 17 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N	C									0	0
N	V	1,435.83				1,435.83	598.26	160.27	642.75	+44.49	7.44
P	C									0	0
P	V									0	0
Sub Head :		03	(Pay Verification Unit)								
N	C									0	0
N	V	319.26				319.26	133.03	28.9	106.46	-26.57	19.97
P	C									0	0
P	V									0	0
Minor Head :		096									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts offices)								
N	C									0	0
N	V	987.8				987.8	411.58	82.33	341.44	-70.14	17.04
P	C									0	0
P	V									0	0
Minor Head :		097									

Minor Head : 097

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,931.3	10,931.3	4,554.71	823.51	3,762.96	-791.75	17.38
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,489.14	5,489.14	2,287.14	414.68	1,719.77	-567.37	24.81
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,631.19	1,631.19	679.66	126.36	581.55	-98.11	14.44
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="17"/> Treasury and Accounts Administration.									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	20794.52			20,794.52	8,664.38	1,636.04		-8664.38	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	20,794.52			20,794.52	8,664.38	1,636.04	7,154.93	-1509.45	17.42

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 18 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,31,034.69				6,31,034.69	2,62,931.12	53,869.02	*****	+13533.13	5.15
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,000				3,000	1,250	219.16	2,817.63	+1567.63	125.41
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Commutated Value of pensions)								
N C									0	0
N V	1,68,255.65				1,68,255.65	70,106.52	9,095.28	46,624.89	-23481.63	33.49
P C									0	0
P V									0	0
Minor Head :	104									

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C						0	0
N V	1,83,980.2	1,83,980.2	76,658.42	10,613.7	59,997.95	-16660.47	21.73
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C						0	0
N V	1,83,799.49	1,83,799.49	76,583.12	17,643.61	91,111.88	+14528.76	18.97
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300	1,300	541.67	87.67	562.91	+21.24	3.92
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 18 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N	C									0	0
N	V	1.21			1.21	.5		.51		+ .01	2
P	C									0	0
P	V									0	0
Minor Head :		117									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N	C									0	0
N	V	1,16,466.78			1,16,466.78	48,527.83		10,282.28	52,426	+3898.17	8.03
P	C									0	0
P	V									0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N	C									0	0
N	V	1,500			1,500	625		194.94	1,152.77	+527.77	84.44
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C						0	0
N V	319.27	319.27	133.03	73.38	-59.65	44.84	
P C						0	0
P V						0	0

Totals :

NP-Charged	1,300	1,300	541.67	87.67	-541.67	100	
NP-Voted	1288357.3	*****	*****	1,01,918	-536815.54	100	
P-Charged				0	0	0	0
P-Voted					0	0	

Surrender/Withdrawal

Total Charged:

	1,300	1,300	541.67	87.67	562.91	+21.24	3.92
<b>Total Voted:</b>	*****	12,88,357.3	*****	1,01,918	5,30,669.26	-6146.28	1.14



**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 19 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department							
<b>Revenue Section</b>									
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Gujarat State Sinking Fund)							
N C								0	0
N V	5,10,000			5,10,000	2,12,500			-212500	100
P C								0	0
P V								0	0
Major Head :	2075								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Liability on Account of increase in rate of Dearness Allowance)							
N C								0	0
N V	10,55,000			10,55,000	4,39,583.33			-439583.33	100
P C								0	0
P V								0	0
Minor Head :	797								
Group SubHead :	( )								

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C							0	0
N V	100	100	41.67				-41.67	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C							0	0
N V	81.1	81.1	33.79	1.99	9.95		-23.84	70.55
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

For the Gran 19 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		19	Other Expenditure Pertaining to Finance Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance Scheme for Subscribers to Provident Fun								
N	C								1.2	+1.2	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Deposit linked Insurance Scheme for Subscribers to Provident Fun								
N	C									0	0
N	V	700		700		291.67		34.77	170.4	-121.27	41.58
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government Employees` Insurance Scheme,1979)								
N	C									0	0
N	V	.1		.1		.04		-.03		-.04	100
P	C									0	0
P	V									0	0
Minor Head :		200									

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	40	40	16.67	.33	2.58	-14.09		84.52
P C						0		0
P V						0		0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5	5	2.08			-2.08		100
P C						0		0
P V						0		0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100	100	41.67		9.29	-32.38		77.71
P C						0		0
P V						0		0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Administration of Indian Partnership Act)

N C							0	0
N V	47.61	47.61	19.84	2.8	13.02	-6.82		34.38
P C						0		0
P V						0		0

Minor Head : 800

For the Gran 19 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (General Insurance Organisation)

N C									0	0
N V	218.51				218.51	91.05	17.61	89.72	-1.33	1.46
P C									0	0
P V									0	0

Sub Head : 02 (Payment of Insurance Claims)

N C									0	0
N V	7,600				7,600	3,166.67	568.77	2,954.94	-211.73	6.69
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	1573892.33				*****	*****	626.24		-655788.47	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

**Total Voted:**

\*\*\*\*\*

15,73,892.33

\*\*\*\*\*

626.24

3,249.9

-652538.57

99.5

1.2

+1.2

0



For the Gran 19 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		19	Other Expenditure Pertaining to Finance Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	30			30	12.5				-12.5	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for Purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5	2.08				-2.08	100
P	C									0	0
P	V									0	0
Major Head :		7810									
SubMajor Head :		00									
Minor Head :		115									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Maharashtra and Gujarat)

N C	.01	.01				0	0
N V						0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged	.01	.01				0	0
NP-Voted	35	35	14.58			-14.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Charged:</b>							
	.01	.01				0	0
<b>Total Voted:</b>							
	35	35	14.58			-14.58	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y						U	U
N C	2,96,486.4	2,96,486.4	1,23,536	21,547.5	90,500.7	-33035.3	26.74		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	21	(Loans to be raised on or after April 2021 during the Financial Y							
N C	3,01,650	3,01,650	1,25,687.5	18,732.5	75,800.43	-49887.07	39.69		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	22	(Loans to be raised on or after April 2022 during the Financial Y							
N C	63,900	63,900	26,625			-26625	100		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	99	(Loans to be raised on or after November-2011)							
N C	7,61,382.46	7,61,382.46	*****	78,334.53	*****	+48436.22	15.27		
N V						0	0		
P C						0	0		
P V						0	0		
Minor Head :	115								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on Ways and Means Advances from the Reserve Bank of Ind							
N C	100	100	41.67			-41.67	100		
N V						0	0		
P C						0	0		
P V						0	0		
Minor Head :	123								
Group SubHead :	( )								

For the Gran 20 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	123									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Interest on Account of Special Securities received form National								
N C	2,74,264.07	2,74,264.07	1,14,276.7	23,653.99	94,772.78	-19503.92	17.07			
N V						0	0			
P C						0	0			
P V						0	0			
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>09</b>	(Interest on Loans received from NABARD for Medium and Minor Irri								
N C	1,00,644.79	1,00,644.79	41,935.33		17,859.9	-24075.43	57.41			
N V						0	0			
P C						0	0			
P V						0	0			
Sub Head :	<b>11</b>	(Interest on Loans received from S.B.I/S.B.S and Oriental Bank of								
N C	39.96	39.96	16.65		11.94	-4.71	28.29			
N V						0	0			
P C						0	0			
P V						0	0			
Sub Head :	<b>11</b>	(Interest on Loans received from S.B.I/S.B.S and Oriental Bank of								

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Oriental Bank of

N C						0	0
N V			3.77	3.77		+3.77	0
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charges Payable to Reserve Bank of India for Management of Debt)

N C	5,135.07	5,135.07	2,139.61	2,547.57	+407.96	19.07
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	585	585	243.75	19.5	91	-152.75	62.67
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	71,500	71,500	29,791.67			-29791.67	100
N V						0	0
P C						0	0
P V						0	0

						-1516.67	100
						0	0



Sub Head :	06	(Interest on Provident Fund of Work-Charged Employees)				
N C	330	330	137.5	-137.5	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	07	(Interest on Provident Fund of Rojamadar Employees)				
N C	1,897	1,897	790.42	-790.42	100	
N V				0	0	
P C				0	0	
P V				0	0	
Minor Head :	108					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1				
N C	850	850	354.17	-354.17	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	02	(Savings Fund)				
N C	15,304.06	15,304.06	6,376.69	-6376.69	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	03	(Interest on Balance of Insurance Fund)				
N C	2,000	2,000	833.33	-833.33	100	
N V				0	0	
P C				0	0	
P V				0	0	
Minor Head :	117					
Group SubHead :	( )					



For the Gran 20 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		20	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		117									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Defined contribution Pension Scheme Tier-I)								
N	C	100			100	41.67				-41.67	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Block Loans)								
N	C	16,300.37			16,300.37	6,791.82	2,911.35	5,743.15		-1048.67	15.44
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 03 (Modernization of Police Force)

N C	280.3	280.3	116.79	2.5	2.5	-114.29	97.86
N V						0	0
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on State Plan Loans consolidated in terms of recommenda

N C	15,300	15,300	6,375	793.24	2,379.73	-3995.27	62.67
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on delayed Payment of Gratuity)

N C	12	12	5		27.4	+22.4	448
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Interest on delayed payment of pension and other Retirement Bene

N C	1,000	1,000	416.67	7.45	77.83	-338.84	81.32
N V						0	0
P C						0	0
P V						0	0

For the Gran 20 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG / A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	--------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Totals :

NP-Charged	*****				*****	*****	2,03,911.57		-1077145.6	100
NP-Voted		0					3.77		0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

*****					25,85,149.43	*****	2,03,911.57	9,08,478.09	-168667.51	15.66
							3.77	3.77	+3.77	0



For the Gran 20 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Capital Section</b>										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Repayment of Old Gujrat State Development Loan)								
N C	14,70,000				14,70,000	6,12,500	1,20,000	6,90,000	+77500	12.65
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Expired Loan)								
N C	50				50	20.83			-20.83	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,66,277.84				2,66,277.84	1,10,949.1	26,200.85	96,646.47	-14302.63	12.89
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.58	295.58	123.16	24.63	98.52	-24.64	20.01
N V						0	0
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	41.67			-41.67	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	*****	33,207.25	1,16,530.3	-34692.76	22.94
N V						0	0
P C						0	0
P V						0	0

Major Head : 6004

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

For the Gran 20 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	20	Repayment of Debt Pertaining to Finance Department and its Servicing							
<b>Capital Section</b>									
Major Head :	6004								
SubMajor Head :	01								
Minor Head :	201								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(House Building Advances)							
N C	.03			.03	.01			-.01	100
N V								0	0
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Modernisation of Police Force)							
N C	337.72			337.72	140.72	5.01	5.01	-135.71	96.44
N V								0	0
P C								0	0
P V								0	0
SubMajor Head :	02								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								

Sub Head : 01 (Block Loans)

N C	40,134.09	40,134.09	16,722.54	1,816.05	12,429.77	-4292.77	25.67
N V						0	0
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68	47,200.68	19,666.95	4,718.67	14,156	-5510.95	28.02
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	15,016.45	15,016.45	6,256.85	7,955.18	11,872.32	+5615.47	89.75
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100	100	41.67			-41.67	100
N V						0	0
P C						0	0
P V						0	0

-41.67 100



For the Gran 20 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

**Capital Section**

Major Head : 6004

SubMajor Head : 09

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCHEME FOR SPECIAL ASSISTANCE AS LOAN TO STATES)

N C		100				100	41.67			-41.67	100
N V										0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged	*****				*****	*****		1,93,927.63		-917728.23	100
NP-Voted										0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Charged:**

*****						22,02,547.74	*****	1,93,927.63	9,41,738.39	+24010.16	2.62
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**

For the Gran 21 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	504.78				504.78	210.33	29.42	139.4	-70.93	33.72
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	4,962.67				4,962.67	2,067.78	3.31	13.24	-2054.54	99.36
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.5				.5	.21		.03	-.18	85.71
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C						0	0
N V	2,289.81	2,289.81	954.09	137.58	624.06	-330.03	34.59
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	7757.76	7,757.76	3,232.4	170.31		-3232.4	100
P-Charged					0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	7,757.76	7,757.76	3,232.4	170.31	776.72	-2455.68	75.97
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For the Gran 21

For the Month Of: AUG Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						
N C						0	0	
N V	61.49	61.49	25.62	2.23	11.28	-14.34	55.97	
P C						0	0	
P V						0	0	
Sub Head :	08	(State Food Commission)						
N C						0	0	
N V	356.75	356.75	148.65	6.25	35.11	-113.54	76.38	
P C						0	0	
P V						0	0	
Minor Head :	104							
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Consumer Awareness Programe)						
N C						0	0	
N V	1	1	.42			-.42	100	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)						
N C						0	0	
N V	1	1	.42			-.42	100	
P C						0	0	
P V						0	0	
						0	0	
				1,313	1,313	-1708.67	56.55	











For the Gran 22 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="22"/> Civil Supplies									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	93050.39			93,050.39	38,771	3,154.56		-38771	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	93,050.39			93,050.39	38,771	3,154.56	14,068.76	-24702.24	63.71

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			









For the Gran 23 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		23	Food								
Revenue Section											
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		12	(Fortification of Rice and its Distribution under Public Distribu								
N	C									0	0
N	V	7.5			7.5	3.13				-3.13	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Price Support and Fair Price Shop)								
N	C									0	0
N	V	184.5			184.5	76.88		.29		-76.59	99.62
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		9344.51			9,344.51	3,893.55		438.62		-3893.55	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

.73

+.73

0

**Total Voted:**

9,344.51

9,344.51

3,893.55

438.62

2,101.75

-1791.8

46.02



**Totals :**

NP-Charged						0	0
NP-Voted	2558.09	2,558.09	1,065.87			-1065.87	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	2,558.09	2,558.09	1,065.87			-1065.87	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 24 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		24	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyance)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02				.02	.01			-.01	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 25 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		25	Forest and Environment Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	637.7			637.7	265.71	34.41	189.14	-76.57	28.82	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	222			222	92.5		27.06	-65.44	70.75	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		859.7			859.7	358.21	34.41		-358.21	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

859.7

859.7

358.21

34.41

216.21

-142

39.64

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





N C							0	0
N V	27,929.49	27,929.49	11,637.29	1,763.86	8,730.54	-2906.75		24.98
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Forest Research, Training and Publicity)

N C							0	0
N V	2,877.8	2,877.8	1,199.08	257.87	886.39	-312.69		26.08
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Building Houses, Grass Godown and Communication)

N C							0	0
N V	429.33	429.33	178.89	4.36	45.6	-133.29		74.51
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Polythene Bag Manufacturing Units at

N C							0	0
N V	45.33	45.33	18.89	1.47	18.21	-.68		3.6
P C							0	0
P V							0	0

0 0



N C							0	0
N V	486.6	486.6	202.75				-202.75	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	300	300	125	11.45	37.87		-87.13	69.7
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	300	300	125	7.12	36.88		-88.12	70.5
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	19,348.51	19,348.51	8,061.88	1,060.36	5,314.68		-2747.2	34.08
P C							0	0
P V							0	0



Sub Head :	37	(Action Plan for creation of Kutchh Biosphere Reserve (40% State				
N C					0	0
N V	10	10	4.17		-4.17	100
P C					0	0
P V					0	0
Sub Head :	39	(Project Lion (40% State))				
N C					0	0
N V	200	200	83.33		-83.33	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	17	(Action Plan for Conservation and Management of Coral Reef in Gul				
N C					0	0
N V	220	220	91.67		-91.67	100
P C					0	0
P V					0	0
Sub Head :	32	(Action Plan for Conservation of Wet lands (60% Central)(60:40 Pa				
N C					0	0
N V	15	15	6.25	300	+293.75	4700
P C					0	0
P V					0	0
Sub Head :	34	(Integrated Development of Wildlife Habitats (60% Central)(60:40				
N C					0	0
N V	300	300	125	2.4	-122.6	98.08
P C					0	0
P V					0	0
					0	0
					-6.25	100
					0	0

For the Gran 26 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		36	(Action Plan for creation of Kutchh Biosphere Reserve (60% Centr								
N	C									0	0
N	V	15			15	6.25				-6.25	100
P	C									0	0
P	V									0	0
Sub Head :		38	(Project Lion (60% Central)(60:40 Partially Centrally Sponsored S								
N	C									0	0
N	V	300			300	125				-125	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(FST-26 Grant-in_Aid to Gujarat Ecological Education and Research								
N	C									0	0
N	V	1,102			1,102	459.17		275		-184.17	40.11
P	C									0	0
P	V									0	0
SubMajor Head :		04									

SubMajor Head : 04

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Compensatory Afforestation Fund Management and Planning

N C						0	0
N V	15,198	15,198	6,332.5	1,433.61	3,763.8	-2568.7	40.56
P C						0	0
P V						0	0

**Totals :**

NP-Charged	61	61	25.42	4.34		-25.42	100
NP-Voted	73111.71	73,111.71	30,463.21	4,611.79		-30463.21	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	61	61	25.42	4.34	17.9	-7.52	29.58
<b>Total Voted:</b>							
	73,111.71	73,111.71	30,463.21	4,611.79	20,040.89	-10422.32	34.21



For the Gran 26 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
<b>Capital Section</b>										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	1,850			1,850	770.83	49.05	315.74	-455.09		59.04
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	17,900.9			17,900.9	7,458.71	276.17	4,689.21	-2769.5		37.13
P C									0	0
P V									0	0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	19,688.45			19,688.45	8,203.52	1,719.25	5,535.33	-2668.19		32.52
P C									0	0
P V									0	0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by TRIF To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja						
N C							0	0
N V	5,258	5,258	2,190.83	11.22	30.36	-2160.47		98.61
P C						0		0
P V						0		0
Sub Head :	16	(FST-28- Compensatory Afforestation against Regularisation of Una						
N C							0	0
N V	170	170	70.83	11.63	64.32	-6.51		9.19
P C						0		0
P V						0		0
Sub Head :	24	(FST-44 Grass Development Project)						
N C							0	0
N V	9,536.45	9,536.45	3,973.52	138.56	2,266.24	-1707.28		42.97
P C						0		0
P V						0		0
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen						
N C							0	0
N V	103	103	42.92			-42.92		100
P C						0		0
P V						0		0
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Employment Guara						
N C							0	0
N V	40	40	16.67	2.22	6.28	-10.39		62.33
P C						0		0
P V						0		0
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)						
N C							0	0
N V	1,801	1,801	750.42			-750.42		100
P C						0		0
P V						0		0
				13.22	18.18	-320.97		94.64



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 35 (Forest Fire Prevention and Management Scheme (60% Central)(60:4

N C					0	0
N V	223.86	223.86	93.28	8.55	-84.73	90.83
P C					0	0
P V					0	0

Sub Head : 37 (National Afforestation Programme (60% Central)(60:40 Partially

N C					0	0
N V	.6	.6	.25		-.25	100
P C					0	0
P V					0	0

Sub Head : 39 (Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore

N C					0	0
N V	949.2	949.2	395.5		-395.5	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-15 Forest Research)

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 26 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
<b>Capital Section</b>										
Major Head :	4406									
SubMajor Head :	02									
Minor Head :	110									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Management and Development of WildLife)								
N C									0	0
N V	1,433			1,433	597.08	9.07	156.09	-440.99		73.86
P C									0	0
P V									0	0
Sub Head :	05	(Gujarat Biotechnology Mission for research of Wildlife Genomics)								
N C									0	0
N V	200			200	83.33			-83.33		100
P C									0	0
P V									0	0
<b>Totals :</b>										
NP-Charged									0	0
NP-Voted	60751.85			60,751.85	25,313.27	2,230.4		-25313.27		100
P-Charged									0	0
P-Voted									0	0
<b>Surrender/Withdrawal</b>										

**Total Voted:**

60,751.85

60,751.85

25,313.27

2,230.4

13,096

-12217.27

48.26

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 27 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
<b>Revenue Section</b>										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strengthening of Gujarat Pollution Control Board)								
N C									0	0
N V	500				500	208.33		300	+91.67	44
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute GEM								
N C									0	0
N V	700				700	291.67		400	+108.33	37.14
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimization and cleaner Production Te								
N C									0	0
N V	36				36	15		18	+3	20
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EPC-2 Administration of Gujarat Ecology Commission)

N C					0	0
N V	3,332.4	3,332.4	1,388.5	1,600	+211.5	15.23
P C					0	0
P V					0	0

Sub Head :  (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C					0	0
N V	232.25	232.25	96.77	100	+3.23	3.34
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	4800.65	4,800.65	2,000.27		-2000.27	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	4,800.65	4,800.65	2,000.27	2,418	+417.73	20.88
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 28 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		28	Other Expenditure Pertaining to Forest and Enviornment Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	10			10		4.17			-4.17	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N	C									0	0
N	V	2			2		.83			-.83	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		12			12		5			-5	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

12

12

5

-5

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 29 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		386.51				386.51	161.05	28.04	139.53	-21.52	13.36
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	17.5	3.5	17.5	0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Discretionary Grants)								

N C	100	100	41.67	5.8	28.86	-12.81	30.74
N V						0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	359.02	359.02	149.59	24.68	159.74	+10.15	6.79
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Maintenance of Raj-Bhavan and Upkeep of Garden)

N C	.15	.15	.06			-.06	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Furnishing of Official Resident)

N C	1	1	.42	.14	1.21	+.79	188.1
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Medical Facilities to Governor, his/her family and staff)

N C	67.54	67.54	28.14	4.2	22.58	-5.56	19.76
N V						0	0
P C						0	0
P V						0	0

						-3.24	26.34
						0	0
						0	0
						0	0

For the Gran 29 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Salaries of upkeep of Garden of Raj-Bhavan)								
N C		29.52				29.52	12.3	1.67	9.06	-3.24	26.34
N V										0	0
P C										0	0
P V										0	0
Sub Head :		06	(Electricity Charges of Raj-Bhavaan)								
N C		2				2	.83	.13	.73	-.1	12.05
N V										0	0
P C										0	0
P V										0	0
Sub Head :		08	(Office Expenses of the Governor)								
N C		1.5				1.5	.63	.05	.27	-.36	57.14
N V										0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								

Sub Head : 01 (Hospitality Expenses of Governor)

N C	15	15	6.25	.89	7.16	+ .91	14.56
N V						0	0
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	2	2	.83		.04	- .79	95.18
N V						0	0
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	5.5	5.5	2.29	.3	2.68	+ .39	17.03
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	8	8	3.33	.51	4.84	+1.51	45.35
N V						0	0
P C						0	0
P V						0	0



For the Gran 29 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	29	Governor						
Revenue Section								
Totals :								
NP-Charged	1,019.74		1,019.74	424.89	69.92		-424.89	100
NP-Voted							0	0
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Charged:								
	1,019.74		1,019.74	424.89	69.92	394.2	-30.69	7.22

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 30 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	598.51			598.51	249.38	45.26	241.22	-8.16	3.27	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		598.51			598.51	249.38	45.26	241.22	-249.38	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		598.51			598.51	249.38	45.26	241.22	-8.16	3.27	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 31 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,193.32				1,193.32	497.22	74.09	357.41	-139.81	28.12
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		6,712.98				6,712.98	2,797.08	511.72	2,511.4	-285.68	10.21
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C							0	0
N V	6,482.68	6,482.68	2,701.12	136.31	890.47	-1810.65		67.03
P C							0	0
P V							0	0

Sub Head :  (Voters Education, Awareness)

N C							0	0
N V	1,599.85	1,599.85	666.6	46.93	58.59	-608.01		91.21
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of Election for Parliament and State Legisla

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of election to Parliament)

N C							0	0
N V	.01	.01		9.34	9.34	+9.34		0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Changes for Conduct of election to State Legislative Assembly)								
N	C									0	0
N	V	38,739			38,739	16,141.25	133.84	249.39	-15891.86	98.45	
P	C								0	0	
P	V								0	0	
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N	C									0	0
N	V	840			840	350	8.02	104.1	-245.9	70.26	
P	C								0	0	
P	V								0	0	
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maintenance of Electronic Voting Machines and Warehouses)								

N C						0	0
N V	150	150	62.5	2.19	3.94	-58.56	93.7
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	55717.85	55,717.85	23,215.77	922.43		-23215.77	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	55,717.85	55,717.85	23,215.77	922.43	4,184.64	-19031.13	81.98
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For the Gran 31 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	31	Elections							
<b>Capital Section</b>									
Major Head :	4070								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction of EVM & VVPAT warehouses)							
N C								0	0
N V	92.88			92.88	38.7			-38.7	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	92.88			92.88	38.7			-38.7	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	92.88			92.88	38.7			-38.7	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 32 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		32	Public Service Commission								
<b>Revenue Section</b>											
Major Head :		2051									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Service Commission)								
N	C	3,495.8			3,495.8	1,456.58	157.81	585.06	-871.52	59.83	
N	V								0	0	
P	C								0	0	
P	V								0	0	
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								
N	C								0	0	
N	V	1,415.28			1,415.28	589.7	52.35	905.19	+315.49	53.5	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged		3,495.8			3,495.8	1,456.58	157.81		-1456.58	100	
NP-Voted		1415.28			1,415.28	589.7	52.35		-589.7	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Charged:**

3,495.8

3,495.8

1,456.58

157.81

585.06

-871.52

59.83

**Total Voted:**

1,415.28

1,415.28

589.7

52.35

905.19

+315.49

53.5

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C						0	0
N V	3,611.87	3,611.87	1,504.95	178.86	914.57	-590.38	39.23
P C						0	0
P V						0	0

Sub Head :  (TDP-5 Non-Resident Indians)

N C						0	0
N V	283.4	283.4	118.08	24.75	95.6	-22.48	19.04
P C						0	0
P V						0	0

Sub Head :  (Awards to Collectors and District Development Officers.)

N C						0	0
N V	.01	.01			8.38	+8.38	0
P C						0	0
P V						0	0

Sub Head :  (Employees Welfare)

N C						0	0
N V	120	120	50		60	+10	20
P C						0	0
P V						0	0

Sub Head :  (Celebration of Festivals)

N C						0	0
N V	500	500	208.33	1	26.43	-181.9	87.31
P C						0	0
P V						0	0

Minor Head : 091

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (The office of the Resident Commissioner, Government.of Gujarat,

N C						0	0
N V	1,610.54	1,610.54	671.06	136.95	542.83	-128.23	19.11
P C						0	0
P V						0	0



N C							0	0
N V	710	710	295.83	30	355	+59.17		20
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (State Planning Commission)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (PLM-2 Strengthening of Planning Machinery at District Level)

N C							0	0
N V	2,497.06	2,497.06	1,040.44	182.42	860.27	-180.17		17.32
P C							0	0
P V							0	0



For the Gran 33 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	12460.7			12,460.7	5,191.96	787.78		-5191.96	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	12,460.7			12,460.7	5,191.96	787.78	4,046.3	-1145.66	22.07

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 34 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	34	Economic Advice and Statistics								
<b>Revenue Section</b>										
Major Head :	3454									
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Directorate of Evaluation)								
N C									0	0
N V	358.06				358.06	149.19	18.04	110.86	-38.33	25.69
P C									0	0
P V									0	0
Sub Head :	02	(STT-2 Directorate of Economics & Statistics.)								
N C									0	0
N V	2,426.43				2,426.43	1,011.01	136.05	931.37	-79.64	7.88
P C									0	0
P V									0	0
Sub Head :	03	(Higher level committee for effective monitoring for 50 point pro								
N C									0	0
N V	65.9				65.9	27.46		11.68	-15.78	57.47
P C									0	0
P V									0	0
Minor Head :	205									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Statistics Relating to Planning etc District Organization)								

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C						0	0
N V	765.75	765.75	319.06	24.88	349.12	+30.06	9.42
P C						0	0
P V						0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Unique Identification Project)

N C						0	0
N V	29.9	29.9	12.46	1.82	9.11	-3.35	26.89
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3646.04	3,646.04	1,519.18	180.79		-1519.18	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	3,646.04	3,646.04	1,519.18	180.79	1,412.13	-107.05	7.05
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 35 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	44.21			44.21	18.42	3.24	16.36	-2.06	11.18	
N	V								0	0	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C								0	0	
N	V	150.53			150.53	62.72	8.93	48.77	-13.95	22.24	
P	C								0	0	
P	V								0	0	
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								
N	C								0	0	
N	V	22.25			22.25	9.27	5.56	11.12	+1.85	19.96	
P	C								0	0	
P	V								0	0	
Major Head :		2070									

Major Head : 20/0

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C						0	0
N V	138	138	57.5	5.43	-52.07	90.56	
P C					0	0	
P V					0	0	

Sub Head : 02 (Gujarat Information Commission)

N C						0	0
N V	718.03	718.03	299.18	354.02	+54.84	18.33	
P C					0	0	
P V					0	0	

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C						0	0
N V	2,596.16	2,596.16	1,081.73	649.04	1,298.08	+216.35	20
P C						0	0
P V						0	0

Minor Head : 501

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 35 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to General Administration Department

**Revenue Section**

Major Head : 2070

SubMajor Head : 00

Minor Head : 501

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Bank Charges on RTI Online Payment)

N C										0	0
N V		.15			.15	.06				- .06	100
P C										0	0
P V										0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Pension to Freedom Fighters,-their Depondents Etc.)

N C										0	0
N V		205			205	85.42		12.66	63.53	-21.89	25.63
P C										0	0
P V										0	0

Minor Head : 200

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Pension granted to the Participants of Navnirman movement)

N C						0	0
N V	1.32	1.32	.55	.08	.44	-.11	20
P C						0	0
P V						0	0

**Totals :**

NP-Charged	44.21	44.21	18.42	3.24		-18.42	100
NP-Voted	3831.44	3,831.44	1,596.43	676.28		-1596.43	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	44.21	44.21	18.42	3.24	16.36	-2.06	11.18
<b>Total Voted:</b>	3,831.44	3,831.44	1,596.43	676.28	1,781.39	+184.96	11.59



N C						0	0
N V	27,300	27,300	11,375	5,527.44	9,088.16	-2286.84	20.1
P C						0	0
P V						0	0

Sub Head :  (DDP - Developing Taluka Scheme)

N C						0	0
N V	4,040	4,040	1,683.33	94.75	278.16	-1405.17	83.48
P C						0	0
P V						0	0

Sub Head :  (DDP-4 Celebration of National Festivals (i.e. Independence Day,

N C						0	0
N V	6,000	6,000	2,500	2,380	2,880	+380	15.2
P C						0	0
P V						0	0

Sub Head :  (DDP-5 Aapno Taluko Vibrant Taluko)

N C						0	0
N V	33,637	33,637	14,015.42	1,130.9	4,897.82	-9117.6	65.05
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House building Advances to All India Service officers)

N C						0	0
N V	30	30	12.5			-12.5	100
P C						0	0
P V						0	0

0



**Totals :**

NP-Charged						0	0
NP-Voted	106877.16	*****	44,532.15	9,630.71		-44532.15	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

*****	1,06,877.16	44,532.15	9,630.71	25,581.65	-18950.5	42.55
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 36 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		36	State Legislature								
Revenue Section											
Major Head :		2011									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Speaker and Deputy Speaker)								
N	C	48.95				48.95	20.4	4.1	19.96	- .44	2.16
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Members of the State Legislative Assembly)								
N	C									0	0
N	V	2,791.01				2,791.01	1,162.92	216.67	1,149.96	-12.96	1.11
P	C									0	0
P	V									0	0
Sub Head :		03	(Leader of the Opposition Party of the Legislative Assembly)								
N	C									0	0
N	V	137.5				137.5	57.29	7.65	45.49	-11.8	20.6
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Legislative Secretariat)								

Sub Head : 01 (Legislative Secretariat)

N C						0	0
N V	1,860.85	1,860.85	775.35	140.53	678.7	-96.65	12.47
P C						0	0
P V						0	0

**Totals :**

NP-Charged	48.95	48.95	20.4	4.1		-20.4	100
NP-Voted	4789.36	4,789.36	1,995.57	364.85		-1995.57	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	48.95	48.95	20.4	4.1	19.96	-.44	2.16
<b>Total Voted:</b>							
	4,789.36	4,789.36	1,995.57	364.85	1,874.15	-121.42	6.08

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

34

34

14.17

-14.17

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 38 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		38	Health and Family Welfare Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,186.55		1,186.55	494.4	73.71	389.73	-104.67	21.17		
P	C							0	0		
P	V							0	0		
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	19.08		19.08	7.95	1.5	7.57	-.38	4.78		
P	C							0	0		
P	V							0	0		
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5		.5	.21	.03	.23	+.02	9.52		
P	C							0	0		
P	V							0	0		
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1206.13		1,206.13	502.55	75.23		-502.55	100		

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,206.13

1,206.13

502.55

75.23

397.53

-105.02

20.9

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 39 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	754.23				754.23	314.26	33	256.81	-57.45	18.28
P	C									0	0
P	V									0	0
Sub Head :		02	(Directorate of Medical Education Research)								
N	C									0	0
N	V	34,987.96				34,987.96	14,578.32	313.32	9,789.17	-4789.15	32.85
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N	C									0	0
N	V	425.65				425.65	177.35	46.35	154	-23.35	13.17
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S)								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance Sc

N C							0	0
N V	696.7	696.7	290.29	49.89	253.81	-36.48		12.57
P C							0	0
P V							0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C				-1.99	1.9	+1.9		0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C							0	0
N V	16,578.84	16,578.84	6,907.85	1,114.7	6,213	-694.85		10.06
P C							0	0
P V							0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C							0	0
N V	75	75	31.25	1.34	10.15	-21.1		67.52
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C							0	0
N V	.1	.1	.04			-.04		100
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE









Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)							
N C							0	0	
N V	24,938.2	24,938.2	10,390.92		10,910.46		+519.54	5	
P C							0	0	
P V							0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C							0	0	
N V	70	70	29.17		28.5	28.5	-.67	2.3	
P C							0	0	
P V							0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C							0	0	
N V	7,480.88	7,480.88	3,117.03		469.24	2,820.3	-296.73	9.52	
P C							0	0	
P V							0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C							0	0	
N V	9,718	9,718	4,049.17		770.13	3,919.98	-129.19	3.19	
P C							0	0	
P V							0	0	
Minor Head :	200								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(School Health Services)							
N C							0	0	
N V	20.54	20.54	8.56		.52	2.99	-5.57	65.07	
P C							0	0	
P V							0	0	
SubMajor Head :	02								
Minor Head :	101								

For the Gran 39 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-20-Directorate of Ayurved)								
N C									0	0
N V	813.01			813.01	338.75	58.64	197.64	-141.11	41.66	
P C								0	0	
P V								0	0	
Sub Head :	02	(Medical Relief -Hospitals & Dispensaries)								
N C								0	0	
N V	2,454.7			2,454.7	1,022.79	270.46	900.07	-122.72	12	
P C								0	0	
P V								0	0	
Sub Head :	03	(HLT-66 Panchakarm Section in Government Ayurvedic Hospitals)								
N C								0	0	
N V	158.52			158.52	66.05	8.77	44.39	-21.66	32.79	
P C								0	0	
P V								0	0	
Sub Head :	04	(HLT-21 Medical Relief New Ayurvedic Hospital & Expansion of Ayur								
N C								0	0	
N V	5,355.72			5,355.72	2,231.55	359.69	1,802.39	-429.16	19.23	
P C								0	0	
P V								0	0	

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)						
N C						0	0	
N V	760.91	760.91	317.05	41.55	266.31	-50.74	16	
P C						0	0	
P V						0	0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit						
N C						0	0	
N V	49.29	49.29	20.54	3.13	16.65	-3.89	18.94	
P C						0	0	
P V						0	0	
Sub Head :	10	(National AYUSH Mission (40% State))						
N C						0	0	
N V	1,440	1,440	600			-600	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	09	(National AYUSH Mission (60% Central)(60:40 Partially Centrally S						
N C						0	0	
N V	2,160	2,160	900			-900	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head :	01	(Medical Relief Homeopathy)						
N C						0	0	
N V	.05	.05	.02			-.02	100	
P C						0	0	
P V						0	0	



P V							-	-
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						
N C							0	0
N V	2,140.81	2,140.81	892	94.08	376.36		-515.64	57.81
P C							0	0
P V							0	0
Sub Head :	06	(National Programme for Control of Blindness)						
N C							0	0
N V	18.02	18.02	7.51				-7.51	100
P C							0	0
P V							0	0
Minor Head :	103							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-34 Primary Health Centres)						
N C							0	0
N V	58,331.15	58,331.15	24,304.65	3,658	15,239		-9065.65	37.3
P C							0	0
P V							0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allev						
N C							0	0
N V	1,154.16	1,154.16	480.9	62.2	481.75		+0.85	0.18
P C							0	0
P V							0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm						
N C							0	0
N V	120	120	50		52.5		+2.5	5
P C							0	0
P V							0	0
Minor Head :	104							
Group SubHead :	( )							









Sub Head :	10	(Gujarat Medicinal Plants Board)						0	0
N C							0	0	
N V	551.25	551.25	229.69		111.56		-118.13	51.43	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-55 Education Homeopathy College)							
N C							0	0	
N V	660.6	660.6	275.25	89.43	259.51		-15.74	5.72	
P C							0	0	
P V							0	0	
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)							
N C							0	0	
N V	11,648.62	11,648.62	4,853.59	900.21	4,834.39		-19.2	0.4	
P C							0	0	
P V							0	0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)							
N C							0	0	
N V	3,624.95	3,624.95	1,510.4	294.86	1,465		-45.4	3.01	
P C							0	0	
P V							0	0	
				1,191.35	6,150.52		0	0	
							-122.55	1.95	











Sub Head :	06	(HLT-87 District Health Organization)							
N C							0	0	
N V	965.29	965.29	402.2	108	380.66	-21.54		5.36	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training of Personnel in Public (Health))							
N C							0	0	
N V	83.87	83.87	34.95	4.72	24.89	-10.06		28.78	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	431.76	431.76	179.9	26.11	116.21	-63.69		35.4	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	8,684	8,684	3,618.33	784.37	3,438.77	-179.56		4.96	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	3.67			-3.67		100	
P C							0	0	
P V							0	0	
				1.22	5.63	-6.26		52.65	



For the Gran 39 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N	C									0	0
N	V	28.53			28.53	11.89	1.22	5.63	-6.26	52.65	
P	C								0	0	
P	V								0	0	
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N	C									0	0
N	V	4,779.23			4,779.23	1,991.35	326.66	1,609.95	-381.4	19.15	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(HLT-24 National T.B. Control Programme)								
N	C									0	0
N	V	60			60	25			-25	100	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head :	03	(HLT-29 Epidemic diseases)						
N C							0	0
N V	2,214.6	2,214.6	922.75	59.21	303.46	-619.29		67.11
P C						0		0
P V						0		0
Sub Head :	04	(HLT-25 Filaria Control programme)						
N C							0	0
N V	445.44	445.44	185.6	17.13	101.3	-84.3		45.42
P C						0		0
P V						0		0
Sub Head :	07	(HLT-26 National Malaria Eradication Programme)						
N C							0	0
N V	12,836.2	12,836.2	5,348.42	1,109.07	4,534.75	-813.67		15.21
P C						0		0
P V						0		0
Sub Head :	09	(HLT-28 Leprosy Control Programme)						
N C							0	0
N V	2,186.39	2,186.39	911	140.14	686.03	-224.97		24.69
P C						0		0
P V						0		0
Sub Head :	10	(Immunization (1) Medical aid to children in the age of 0 to 14 y						
N C							0	0
N V	2,850.8	2,850.8	1,187.83	149.9	1,029.56	-158.27		13.32
P C						0		0
P V						0		0
Sub Head :	11	(Water Related diseases)						
N C							0	0
N V	40	40	16.67			-16.67		100
P C						0		0
P V						0		0
				267.13	1,857.57	-527.88		22.13



Sub Head :	22	(HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN						
N C						0	0	
N V	474.06	474.06	197.53	118.52	118.52	-79.01	40	
P C						0	0	
P V						0	0	
Sub Head :	27	(Establishment of a new Regional Geriatric Center under the Natio						
N C						0	0	
N V	83.89	83.89	34.95		83.89	+48.94	140.03	
P C						0	0	
P V						0	0	
Sub Head :	29	(National Iodine Deficiency Disorders control Programme (PCSS) (4						
N C						0	0	
N V	4	4	1.67			-1.67	100	
P C						0	0	
P V						0	0	
Sub Head :	31	(National Health Mission (PCSS) (40% State))						
N C						0	0	
N V	40,432.14	40,432.14	16,846.73		14,019.78	-2826.95	16.78	
P C						0	0	
P V						0	0	
Group SubHead :	C ( )							
Scheme :	NOT AVAILABLE							
Sub Head :	05	(HLT-25 National Filaria control Programme)						
N C						0	0	
N V	6	6	2.5			-2.5	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							

For the Gran 39 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		26	(Establishment of a new Regional Geriatric Center under the Natio								
N	C									0	0
N	V	335.55				335.55	139.81		335.55	+195.74	140
P	C									0	0
P	V									0	0
Sub Head :		28	(National Iodine Deficiency Disorders control Programme (PCSS) (6								
N	C									0	0
N	V	6				6	2.5			-2.5	100
P	C									0	0
P	V									0	0
Sub Head :		30	(National Health Mission (PCSS) (60% Central)(60:40 Partially Cen								
N	C									0	0
N	V	58,848.19				58,848.19	24,520.08		14,126.91	-10393.17	42.39
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(MTP, AEP, Food & Drug Control Administration)								

Sub Head : 01 (HLT-45 Food & Drug Control Administration)

N C						0	0
N V	4,978.71	4,978.71	2,074.46	306.63	1,389.41	-685.05	33.02
P C						0	0
P V						0	0

Sub Head : 02 (HLT-46 Food & Drugs Laboratories)

N C						0	0
N V	2,472.58	2,472.58	1,030.24	197.08	880.35	-149.89	14.55
P C						0	0
P V						0	0

Sub Head : 03 (HLT-84 Statistic and Planning Cell)

N C						0	0
N V	1.35	1.35	.56			-.56	100
P C						0	0
P V						0	0

Sub Head : 04 (HLT-81 Investigation branch in the Directorate)

N C						0	0
N V	13.74	13.74	5.73	1.12	6.16	+.43	7.5
P C						0	0
P V						0	0

Sub Head : 05 (HLT-83 Regional Food laboratory Rajkot)

N C						0	0
N V	81.01	81.01	33.75	7.09	36.16	+2.41	7.14
P C						0	0
P V						0	0

Sub Head : 09 (Strengthening of State Drugs Regulatory System (40% State))

N C						0	0
N V	.4	.4	.17			-.17	100
P C						0	0
P V						0	0

						0	0
						-.17	100

For the Gran 39 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Strengthening of State Drugs Laboratory System (40% State))								
N	C									0	0
N	V	.4			.4		.17			-.17	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(Strengthening of State Drugs Regulatory System (60% Central))(60:								
N	C									0	0
N	V	.6			.6		.25			-.25	100
P	C									0	0
P	V									0	0
Sub Head :		10	(Strengthening of State Drugs Laboratory System (60% Central))(60:								
N	C									0	0
N	V	.6			.6		.25			-.25	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-37 Vaccine Institute Manufacture of sera and Vaccine)

N C							0	0
N V	1,071.73	1,071.73	446.55	3.08	218.13	-228.42		51.15
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Public Health Laboratories)

N C							0	0
N V	56.65	56.65	23.6	4.56	11.58	-12.02		50.93
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-38 Health Education Bureau)

N C							0	0
N V	1,190.36	1,190.36	495.98	3.32	36.81	-459.17		92.58
P C							0	0
P V							0	0

Sub Head : 02 (HLT-40 School Health)

N C							0	0
N V	3,479.43	3,479.43	1,449.76	528.6	1,033.62	-416.14		28.7
P C							0	0
P V							0	0

Minor Head : 800

( )



For the Gran 39 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 39 Medical and Public Health

**Revenue Section**

Major Head : 2210

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mechanical Automobile Workshop (Health))

N C										0	0
N V		268.79				268.79	112	11.48	47.68	-64.32	57.43
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C										0	0
N V		1,315				1,315	547.92			-547.92	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organization)

N C						0	0
N V	437.3	437.3	182.21	30.36	112.8	-69.41	38.09
P C						0	0
P V						0	0

Sub Head : 02 (Planning and Research Cell)

N C						0	0
N V	19.05	19.05	7.94	.45	2.27	-5.67	71.41
P C						0	0
P V						0	0

**Totals :**

NP-Charged				-1.99		0	0
NP-Voted	636573.9	6,36,573.9	*****	32,816.71		-265239.13	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

				-1.99	1.9	+1.9	0
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**Total Voted:**

	6,36,573.9	6,36,573.9	*****	32,816.71	2,16,618.64	-48620.49	18.33
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Sub Head :	47	(National Programme for Prevention and Management of Burn Injurie						
N C						0	0	
N V	141.92	141.92	59.13	91.92	+32.79	55.45		
P C					0	0		
P V					0	0		
Sub Head :	49	(Up gradation of Central and State Government Medical colleges fo						
N C						0	0	
N V	40	40	16.67		-16.67	100		
P C					0	0		
P V					0	0		
Sub Head :	51	(Establishment of New Medical colleges attached with existing Dis						
N C						0	0	
N V	540	540	225	22,949.76	+22724.76	10099.89		
P C					0	0		
P V					0	0		
Sub Head :	53	(Strengthening and up-gradation of Government Medical colleges fo						
N C						0	0	
N V	40	40	16.67		-16.67	100		
P C					0	0		
P V					0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	46	(National Programme for Prevention and Management of Burn Injurie						
N C						0	0	
N V	257.88	257.88	107.45	257.88	+150.43	140		
P C					0	0		
P V					0	0		
					0	0		
					-25	100		
					0	0		

For the Gran 39 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		01									
Minor Head :		110									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		48	(Up gradation of Central and State Government Medical colleges fo								
N	C									0	0
N	V	60			60	25				-25	100
P	C									0	0
P	V									0	0
Sub Head :		50	(Establishment of New Medical colleges attached with existing Dis								
N	C									0	0
N	V	810.01			810.01	337.5		34,424.65		+34087.15	10099.9
P	C									0	0
P	V									0	0
Sub Head :		52	(Strengthening and up-gradation of Government Medical colleges fo								
N	C									0	0
N	V	60			60	25				-25	100
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C				0	0
N V	2,234.38	2,234.38	930.99	-930.99	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Diagnostic infrastructure- Sub Centres(Finance Commission))

N C				0	0
N V	6,749	6,749	2,812.08	-2812.08	100
P C				0	0
P V				0	0

Sub Head : 44 (Building-less Sub Centres, Primary Health Centres, Community Hea

N C				0	0
N V	117	117	48.75	-48.75	100
P C				0	0
P V				0	0

Sub Head : 45 (Conversion of Rural Primary Health Centres and Sub Centres in to

N C				0	0
N V	16,001	16,001	6,667.08	-6667.08	100
P C				0	0
P V				0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

				0	0
			400	-670	62.62
				0	0
				0	0

For the Gran 39 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	2,568			2,568	1,070		400		-670	62.62
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		43	(Diagnostic infrastructure for Primary Health Centres(Finance Com								
N	C									0	0
N	V	7,188			7,188	2,995				-2995	100
P	C									0	0
P	V									0	0
Sub Head :		44	(Establishing Block Level Public Health Units (Finance Commission								
N	C									0	0
N	V	5,031			5,031	2,096.25				-2096.25	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Centres)

N C						0	0
N V	1,098.64	1,098.64	457.77			-457.77	100
P C						0	0
P V						0	0

Sub Head : 42 (HLT-75 Buildings)

N C						0	0
N V	3,646.65	3,646.65	1,519.44	190.11	1,595.41	+75.97	5
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C						0	0
N V	4,104.4	4,104.4	1,710.17		1,713.27	+3.1	0.18
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C						0	0
N V	13,335	13,335	5,556.25		5,834.06	+277.81	5
P C						0	0
P V						0	0







For the Gran 39 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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Grant No  Medical and Public Health

**Capital Section**

Totals :

NP-Charged								0	0
NP-Voted	130434.94			*****	54,347.89	190.11		-54347.89	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Voted:**

\*\*\*\*\* 1,30,434.94 54,347.89 190.11 94,673.19 +40325.3 74.2

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)



For the Gran 40 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(State District City Family Planning Bureau (40% State))								
N	C									0	0
N	V	2,068.41				2,068.41	861.84		1,034.2	+172.36	20
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(State District City Family Planning Bureau (60% Central)(60:40 P								
N	C									0	0
N	V	3,102.61				3,102.61	1,292.75	382.51	1,144.16	-148.59	11.49
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-44 India population Project-VII)								
N	C									0	0
N	V	1,449.39				1,449.39	603.91	86.3	377.55	-226.36	22.12

N V	1,110.50	1,110.50	805.01	80.5	511.50	-220.50	37.48
P C						0	0
P V						0	0

Sub Head :  (Regional Family Planning Training & Training Of Auxiliary Nurses)

N C						0	0
N V	683.99	683.99	285			-285	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60:40 Parti

N C						0	0
N V					7.21	+7.21	0
P C						0	0
P V						0	0

Sub Head :  (Regional Family Planning Training & Training Of Auxiliary Nurses)

N C						0	0
N V	1,025.98	1,025.98	427.49	74.6	331.62	-95.87	22.43
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Rural Family Planning Centres-FHW/FHS)

N C						0	0
N V	7,830.87	7,830.87	3,262.86	623.03	2,568.01	-694.85	21.3
P C						0	0
P V						0	0

						0	0
					9,266.42	+1544.41	20

For the Gran 40 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Rural Family Planning Welfare Sub-Centres(40% State))								
N	C									0	0
N	V	18,532.83			18,532.83	7,722.01		9,266.42		+1544.41	20
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Rural Family Planning Welfare Sub-Centres(60% Central)(60:40 Pa								
N	C									0	0
N	V	27,799.05			27,799.05	11,582.94		3,453.45	10,552.93	-1030.01	8.89
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-110 Urban Health Project)								
N	C									0	0
N	V	15.349.34			15.349.34	6.395.56		4.397.52	5.051.47	-1344.09	21.22

N V	15,512.54	15,512.54	0,555.55	4,397.52	5,051.47	-1544.09	21.02
P C						0	0
P V						0	0

Sub Head :  (National Urban Health Mission (40% State))

N C						0	0
N V	3,013.6	3,013.6	1,255.67			-1255.67	100
P C						0	0
P V						0	0

Sub Head :  (Urban Family Planning Welfare Centres (40% State))

N C						0	0
N V	1,129.33	1,129.33	470.55		564.66	+94.11	20
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HLT-118 Urban Family Planning welfare centres(60:40 Partially C

N C						0	0
N V					2.8	+2.8	0
P C						0	0
P V						0	0

Sub Head :  (National Urban Health Mission (60% Central))(60:40 Partially Cent

N C						0	0
N V	4,520.4	4,520.4	1,883.5			-1883.5	100
P C						0	0
P V						0	0

Sub Head :  (Urban Family Planning Welfare Centres (60% Central)(60:40 Partia

N C						0	0
N V	1,693.92	1,693.92	705.8	6.33	421.33	-284.47	40.3
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )





Sub Head :	10	(Pradhan Mantri Matru Vandana Yojana (40% State))					
N C					0	0	
N V	4,900	4,900	2,041.67		-2041.67	100	
P C					0	0	
P V					0	0	
Sub Head :	12	(Pradhan Mantri Jan Aarogya Yojana (40% State))					
N C					0	0	
N V	13,600	13,600	5,666.67		-5666.67	100	
P C					0	0	
P V					0	0	
Sub Head :	14	(Reproductive and Child Health (40% State))					
N C					0	0	
N V	627.55	627.55	261.48	313.78	+52.3	20	
P C					0	0	
P V					0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	03	(HLT-69 Reproductive & Child Health (60:40 Partially Centrally S					
N C					0	0	
N V				1.73	+1.73	0	
P C					0	0	
P V					0	0	
Sub Head :	09	(Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partiall					
N C					0	0	
N V	7,350	7,350	3,062.5		-3062.5	100	
P C					0	0	
P V					0	0	
					0	0	
					-8458.33	100	
					0	0	

For the Gran 40 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Pradhan Mantri Jan Aarogya Yojana (60% Central)(60:40 Partially								
N	C									0	0
N	V	20,300			20,300	8,458.33				-8458.33	100
P	C									0	0
P	V									0	0
Sub Head :		13	(Reproductive and Child Health (60% Central)(60:40 Partially Cent								
N	C									0	0
N	V	941.33			941.33	392.22	192.72	428.48		+36.26	9.24
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maintenance and Supply of Vehicles at Primary Health Centres)								
N	C									0	0
N	V	200			200	83.33	21.28	52.55		-30.78	36.94
P	C									0	0
P	V									0	0
Sub Head :		02	(State Health Transport )								

Sub Head : 02 (State Health Transport.)

N C							0	0
N V	2	2	.83				-.83	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C							0	0
N V	3,433.05	3,433.05	1,430.44	230.04	1,038.77		-391.67	27.38
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C							0	0
N V	150	150	62.5	15	44.36		-18.14	29.02
P C							0	0
P V							0	0

For the Gran 40 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
Grant No <input type="text" value="40"/> Family Welfare											
Revenue Section											
Totals :											
NP-Charged								0	0		
NP-Voted	249127.89			*****	*****	32,944.45		-103803.29	100		
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0		
Surrender/Withdrawal											
Total Voted:											
				*****		2,49,127.89	*****	32,944.45	98,645.96	-5157.33	4.97



For the Gran 40 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Capital Section											
Major Head :		4211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Diagnostic infrastructure for urban Primary Health Centres (Fina								
N	C									0	0
N	V	1,763				1,763	734.58			-734.58	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Urban Health and Wellness Centres(Finance Commission))								
N	C									0	0
N	V	26,073				26,073	10,863.75			-10863.75	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Post Partum Centres)								
N	C									0	0
N	V	1,122.83				1,122.83	467.85			-467.85	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Buildings)

N C						0	0
N V	3,628	3,628	1,511.67			-1511.67	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	32586.83	32,586.83	13,577.85			-13577.85	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	32,586.83	32,586.83	13,577.85			-13577.85	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



For the Gran 41 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		41	Other Expenditure Pertaining to Health and Family Welfare Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the Teaching and non teaching staf								
N	C	40.5	40.5	16.88		10.13	-6.75	39.99			
N	V						0	0			
P	C						0	0			
P	V						0	0			
<b>Totals :</b>											
NP-Charged		40.5	40.5	16.88			-16.88	100			
NP-Voted							0	0			
P-Charged							0	0			
P-Voted							0	0			
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		40.5	40.5	16.88		10.13	-6.75	39.99			
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	10	10	4.17	11.56	11.56		+7.39	177.22
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C							0	0
N V	5	5	2.08				-2.08	100
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	15	15	6.25	11.56			-6.25	100
P-Charged							0	0
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	15	15	6.25	11.56	11.56		+5.31	84.96
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For the Gran 41

For the Month Of: AUG Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 42 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,768.65				1,768.65	736.94	98.19	461.7	-275.24	37.35
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	80				80	33.33	4.91	34.46	+1.13	3.39
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of State Police Complaint Authority(Proposed))								
N	C									0	0
N	V	85				85	35.42	5.41	22.61	-12.81	36.17
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C						0	0
N V	400	400	166.67		22.58	-144.09	86.45
P C						0	0
P V						0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C						0	0
N V	60.32	60.32	25.13	6.03	18.91	-6.22	24.75
P C						0	0
P V						0	0

For the Gran 42 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="42"/> Home Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	2393.97			2,393.97	997.49	114.54		-997.49	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	2,393.97			2,393.97	997.49	114.54	560.27	-437.22	43.83

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 43 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	2,933.34			2,933.34	1,222.23	321.13	1,223.54	+1.31	0.11	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	27.92			27.92	11.63	3.65	14.2	+2.57	22.1	
P	C								0	0	
P	V								0	0	
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N	C									0	0
N	V	5,998.23			5,998.23	2,499.26	500.48	2,028.98	-470.28	18.82	
P	C								0	0	
P	V								0	0	
Minor Head :		101									

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal Investigation Department.)

N C						0	0
N V	8,876.29	8,876.29	3,698.45	665.16	3,320.15	-378.3	10.23
P C						0	0
P V						0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C						0	0
N V	4,367.17	4,367.17	1,819.65	266.87	1,303.12	-516.53	28.39
P C						0	0
P V						0	0

Sub Head : 03 (Narcotic Cell)

N C						0	0
N V	184.7	184.7	76.96	13.77	73.58	-3.38	4.39
P C						0	0
P V						0	0

Sub Head : 04 (Crime Criminal information System Computer Centre Gandhinagar)

N C						0	0
N V	319.31	319.31	133.05	26.43	101.93	-31.12	23.39
P C						0	0
P V						0	0

Sub Head : 05 (Special Operation Group for Crime Branch)

N C						0	0
N V	3,745	3,745	1,560.42	208.35	1,076.3	-484.12	31.02
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 43 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 43 Police

Revenue Section

Major Head : 2055

SubMajor Head : 00

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commando Force)

N C										0	0
N V		2,159.05				2,159.05	899.6	112.46	562.47	-337.13	37.48
P C										0	0
P V										0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-6 District Police Proper)

N C									1.46	+1.46	0
N V										0	0
P C										0	0
P V										0	0

Sub Head : 01 (MEP-6 District Police Proper)

N C										0	0
N V		3,36,889.63				3,36,889.63	1,40,370.68	24,088.68	*****	-17920.82	12.77
P C										0	0
P V										0	0

Sub Head : 02 (MEP-7 State Reserve Police Force)

Sub Head : 02 (MEP-7 State Reserve Police Force)

N C						0	0
N V	1,14,817	1,14,817	47,840.42	7,890.95	39,055.92	-8784.5	18.36
P C						0	0
P V						0	0

Sub Head : 03 (MEP-16 State Traffic Branch)

N C						0	0
N V	869	869	362.08	59.06	299.49	-62.59	17.29
P C						0	0
P V						0	0

Sub Head : 04 (Land Conveyance Licensing Department)

N C						0	0
N V	12.13	12.13	5.05	.74	3.95	-1.1	21.78
P C						0	0
P V						0	0

Sub Head : 05 (Other Police-Police Supplied to Private Companies and Persons)

N C						0	0
N V	3,431.81	3,431.81	1,429.92	273.01	1,411.58	-18.34	1.28
P C						0	0
P V						0	0

Sub Head : 06 (Police Commissioner, Ahmedabad)

N C						0	0
N V	65,223.98	65,223.98	27,176.66	4,866.47	26,977.25	-199.41	0.73
P C						0	0
P V						0	0

Sub Head : 07 (Police-Lock-Up)

N C						0	0
N V	125	125	52.08	6.76	46.66	-5.42	10.41
P C						0	0
P V						0	0

				14.54	78.21	-85.96	52.36
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For the Gran 43 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	43	Police								
Revenue Section										
Major Head :	2055									
SubMajor Head :	00									
Minor Head :	109									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	08	(MEP-31 Police Supplied to Other Parties)								
N C									0	0
N V	394			394	164.17	14.54	78.21	-85.96	52.36	
P C								0	0	
P V								0	0	
Sub Head :	11	(MEP-5 Establishment for Redressal of the Grievances of Scheduled								
N C								0	0	
N V	1,222			1,222	509.17	64.04	333.56	-175.61	34.49	
P C								0	0	
P V								0	0	
Sub Head :	12	(MEP-4 Establishment for Coastal Security)								
N C								0	0	
N V	6,744			6,744	2,810	451.33	1,655.28	-1154.72	41.09	
P C								0	0	
P V								0	0	
Sub Head :	13	(State Level Festivals and Occasions)								
N C								0	0	
N V	5,000			5,000	2,083.33	300.27	1,140.5	-942.83	45.26	
P C								0	0	
P V								0	0	

Sub Head :	14	(Gujarat Road Safety Fund)						0	0
N C							0	0	
N V	14,594.67	14,594.67	6,081.11	3,600	7,200	+1118.89	18.4		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police())							
N C							0	0	
N V	12,234.49	12,234.49	5,097.7	847.93	4,247.8	-849.9	16.67		
P C						0	0		
P V						0	0		
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	795.64	795.64	331.52	65.43	346.91	+15.39	4.64		
P C						0	0		
P V						0	0		
Sub Head :	02	(Grants for Police Welfare Activities and Traffic Amenities)							
N C							0	0	
N V	3,502.77	3,502.77	1,459.49		735	-724.49	49.64		
P C						0	0		
P V						0	0		
						0	0		
						-104.17	100		

For the Gran 43 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N C										0	0
N V		250			250	104.17				-104.17	100
P C										0	0
P V										0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N C										0	0
N V		700			700	291.67		300	300	+8.33	2.86
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								
N C										0	0
N V		1,205.92			1,205.92	502.47		52.56	444.8	-57.67	11.48
P C										0	0
P V										0	0
Minor Head :		115									

Minor Head : 115

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 10 (Modernization of Police Proper (40% State))

N C					0	0
N V	400	400	166.67		-166.67	100
P C					0	0
P V					0	0

Sub Head : 12 (Modernization of Forensic Science Laboratory (40% State))

N C					0	0
N V	180	180	75		-75	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C					0	0
N V	4	4	1.67	1,170	+1168.33	69959.88
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
-250	100



For the Gran 43 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		43	Police									
Revenue Section												
Major Head :		2055										
SubMajor Head :		00										
Minor Head :		115										
Group SubHead : P (Partially Centrally Sponsored Scheme)												
Scheme :		NOT AVAILABLE										
Sub Head :		09	(Modernization of Police Proper (60% Central)(60:40 Partially Ce									
N	C									0	0	
N	V	600			600		250			-250	100	
P	C									0	0	
P	V									0	0	
Sub Head :		11	(Modernization of Forensic Science Laboratory (60% Central)(60:									
N	C									0	0	
N	V	270			270		112.5			-112.5	100	
P	C									0	0	
P	V									0	0	
Minor Head :		116										
Group SubHead : ( )												
Scheme :		NOT AVAILABLE										
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)									
N	C									0	0	
N	V	9,040.18			9,040.18		3,766.74		272.15	1,698.8	-2067.94	54.9
P	C									0	0	
P	V									0	0	
Minor Head :		000										

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 08 (Police Sub Inspector Recruitment Board)

N C						0	0
N V	1,663.65	1,663.65	693.19	18.06	996.26	+303.07	43.72
P C						0	0
P V						0	0

Sub Head : 10 (MEP-27 Coastal Security(100% Centrally sponsored scheme))

N C						0	0
N V	835	835	347.92	4.56	60.92	-287	82.49
P C						0	0
P V						0	0

Sub Head : 11 (Purchase of Ammunition-General)

N C						0	0
N V	1,000	1,000	416.67			-416.67	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C						0	0
N V	10.5	10.5	4.38			-4.38	100
P C						0	0
P V						0	0

For the Gran 43 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="43"/> Police									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	610627.38			*****	*****	45,294.84		-254428.08	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
							1.46	+1.46	0
<b>Total Voted:</b>									
	*****			6,10,627.38	*****	45,294.84	2,20,357.03	-34071.05	13.39

ABBREVIATIONS USED :		
TG/A -	Total Grant / Appropriation	EXP - Actual expenditure in the current month
O -	Original Provision	
S -	Supplementary Provision	PROG EXP - Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender	
Pro. Gr.	Proportionate Grant upto the month	E/S - Excess(+) or Saving(-)
-		



For the Gran 44 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of Prisons.)								
N	C									0	0
N	V	2,310.81			2,310.81	962.84	181.18	756.26	-206.58	21.46	
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(E-Prison Project (100% Centrally sponsored scheme)((100% Central								
N	C									0	0
N	V	1			1	.42			-.42	100	
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N	C									0	0
N	V	9.628.47			9.628.47	4.011.86	712.72	3.743.63	-268.23		

N V	2,020.11	2,020.11	1,011.00	112.12	3,143.03	-208.23	6.69
P C						0	0
P V						0	0

Sub Head :  (MEP-18 District Jails)

N C						0	0
N V	4,308.55	4,308.55	1,795.23	308.43	1,898.74	+103.51	5.77
P C						0	0
P V						0	0

Sub Head :  (MEP-19 Other Jails)

N C						0	0
N V	2,099.06	2,099.06	874.61	206.92	869.04	-5.57	0.64
P C						0	0
P V						0	0

Sub Head :  (Jail Canteen)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of raw Material for Jail Products)

N C						0	0
N V	700	700	291.67	24.73	208.48	-83.19	28.52
P C						0	0
P V						0	0

For the Gran 44 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="44"/> Jails									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	19047.9			19,047.9	7,936.63	1,433.98		-7936.63	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	19,047.9			19,047.9	7,936.63	1,433.98	7,476.16	-460.47	5.8

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 45 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	466.14		466.14	194.23	13.67	108.87	-85.36	43.95		
P	C							0	0		
P	V							0	0		
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,694.31		1,694.31	705.96	129.48	623.94	-82.02	11.62		
P	C							0	0		
P	V							0	0		
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05		.05	.02			-.02	100		
P	C							0	0		
P	V							0	0		
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	19.61	19.61	8.17	.44	3.69	-4.48	54.83	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	2180.11	2,180.11	908.38	143.6		-908.38	100	
P-Charged				0	0	0	0	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	2,180.11	2,180.11	908.38	143.6	736.5	-171.88	18.92	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C							0	0
N V	592.76	592.76	246.98	36.45	209.37		-37.61	15.23
P C							0	0
P V							0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C	50	50	20.83	7	21		+.17	0.82
N V							0	0
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Special Commission of Inquiry)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gram Rakshak Dal)

N C							0	0
N V	22,673.88	22,673.88	9,447.45	2,115.99	9,035.44		-412.01	4.36
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

**Revenue Section**

Major Head : 2070

SubMajor Head : 00

Minor Head : 106

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-20 Civil Defense(25 :75 Partially Centrally Sponsored Scheme

N C										0	0
N V		567.6				567.6	236.5	32.6	137.28	-99.22	41.95
P C										0	0
P V										0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-25 Home guards)

N C										0	0
N V		28,980.75				28,980.75	12,075.31	1,789.26	8,806.31	-3269	27.07
P C										0	0
P V										0	0

Sub Head : 02 (MEP-38 Border Wing)

N C										0	0
N V		6,734.89				6,734.89	2,806.2	508.9	2,584.6	-221.6	7.9
P C										0	0
P V										0	0

Sub Head : 03 (Home Guards Welfare and Development Fund)

Sub Head : 03 (Home Gaurds Welfare and Benevolent Fund)

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-39 Other Acts and Regulation Establishment at Secretariate L

N C							0	0
N V	67.7	67.7	28.21	2.67	12.67		-15.54	55.09
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deportation of Foreigner)

N C							0	0
N V	51	51	21.25	11.8	23.76		+2.51	11.81
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 46 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women`s Welfare)								
N	C									0	0
N	V	46.79			46.79	19.5		.64	3.3	-16.2	83.08
P	C									0	0
P	V									0	0
Sub Head :		04	(Nirbhaya Fund - Implementation of safe City project for safety o								
N	C									0	0
N	V	.4			.4	.17				-.17	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Nirbhaya Fund - Implementation of Safe City Project For Safety o								
N	C									0	0
N	V	.6			.6	.25				-.25	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									







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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-37 District Sainik Welfare and Resettlement office.(60:40 Pa

N C					0	0
N V				23.87	+23.87	0
P C					0	0
P V					0	0

Sub Head : 02 (MEP-34 Directorate of Sainik Welfare and Resettlement Gujarat St

N C					0	0
N V				-8.91	0	0
P C					0	0
P V					0	0

Sub Head : 06 (District Sainik Welfare and Resettlement Office (60% Central)(60

N C					0	0
N V	8.3	8.3	3.46		-3.46	100
P C					0	0
P V					0	0

For the Gran 46 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
<b>Revenue Section</b>								
Totals :								
NP-Charged	51		51	21.25	7		-21.25	100
NP-Voted	61123.22		61,123.22	25,468.01	4,586.93		-25468.01	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Charged:</b>								
	51		51	21.25	7	21	-.25	1.18
<b>Total Voted:</b>	61,123.22		61,123.22	25,468.01	4,586.93	21,267.62	-4200.39	16.49



For the Gran 46 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		46	Other Expenditure Pertaining to Home Department								
<b>Capital Section</b>											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		207									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information Technology)								
N C										0	0
N V		11,183.84				11,183.84	4,659.93	19.23	2,135.11	-2524.82	54.18
P C										0	0
P V										0	0
Sub Head :		02	(To Purchase New Vehicle for Police(100% State))								
N C										0	0
N V		17,762.5				17,762.5	7,401.04	97.84	97.84	-7303.2	98.68
P C										0	0
P V										0	0
Minor Head :		211									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Non-Residential Buildings)								
N C										0	0
N V		21,666.28				21,666.28	9,027.62	500	9,403.17	+375.55	4.16
P C										0	0
P V										0	0
Sub Head :		05	(Construction of Home Guards & Probation Buildings)								

Sub Head : 06 (Construction of Home Guards & Prohibition Buildings)

N C					0	0
N V	520.19	520.19	216.75		-216.75	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))

N C					0	0
N V	796	796	331.67		-331.67	100
P C					0	0
P V					0	0

Minor Head : 214

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Border Area Development Programme (40% State))

N C					0	0
N V	640	640	266.67	6,889.24	+6622.57	2483.43
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Developmental Intervention in Border Villages)

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

**Capital Section**

Major Head : 4055

SubMajor Head : 00

Minor Head : 214

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Border Area Development Programme (60% Central)(60:40 Partially

N C										0	0
N V		960				960	400			-400	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Purchase of Arms - General)

N C										0	0
N V		1,500				1,500	625		115.59	-509.41	81.51
P C										0	0
P V										0	0

Sub Head : 04 (Payment of Compensation for Land Acquisition)

N C										0	0
N V		900				900	375		3.54	-371.46	99.06
P C										0	0
P V										0	0

Sub Head : 05 (MRP 26 Use creation of Communication System in State Police)

Sub Head : 06 (MEP-36 Up gradation of Communication System in State Police)

N C							0	0
N V	23	23	9.58				-9.58	100
P C							0	0
P V							0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (HSG-26 Jails-Buildings)

N C							0	0
N V	14,479	14,479	6,032.92				-6032.92	100
P C							0	0
P V							0	0

Sub Head : 09 (Construction of New Residential Buildings for Police)

N C							0	0
N V	51,998.63	51,998.63	21,666.1	6,863.88	23,869.85		+2203.75	10.17
P C							0	0
P V							0	0

Sub Head : 10 (Upgradation and Strengthening of Residential and Non Residential

N C							0	0
N V	4,000	4,000	1,666.67	1,727.6	1,727.6		+60.93	3.66
P C							0	0
P V							0	0

Sub Head : 11 (Upgradation and strengthening of jail Buildings)

N C							0	0
N V	1,275	1,275	531.25				-531.25	100
P C							0	0
P V							0	0



For the Gran 46 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

**Capital Section**

Major Head : 4216

SubMajor Head : 80

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-48 Upgradation and strengthening of residential building of

N C									0	0
N V	1,950				1,950	812.5	400	881.46	+68.96	8.49
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V	350				350	145.83	32.73	84.76	-61.07	41.88
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for Purchase of Motor Conveyances.)

N C						0	0
N V	5	5	2.08			-2.08	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	130010.44	*****	54,171.02	9,641.28		-54171.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,30,010.44	54,171.02	9,641.28	45,208.17	-8962.85	16.55
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 47 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		47	Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	826.19			826.19	344.25	54.81	335.97	-8.28	2.41	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	580			580	241.67	76.57	98.51	-143.16	59.24	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1406.19			1,406.19	585.91	131.39		-585.91	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,406.19

1,406.19

585.91

131.39

434.47

-151.44

25.85

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 48 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-11 Directorate of Printing and Stationery)								
N C										0	0
N V		261.82				261.82	109.09	16.09	98.19	-10.9	9.99
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stationery offices Stores)								
N C										0	0
N V		2,612.85				2,612.85	1,088.69	12.34	347.97	-740.72	68.04
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-48 Government Presses)								

N C						0	0
N V	3,500.24	3,500.24	1,458.43	246.94	1,213.93	-244.5	16.76
P C						0	0
P V						0	0

Sub Head :  (IND-42 Apprentice Training in Government Presses.)

N C						0	0
N V	90.38	90.38	37.66	3.12	39.46	+1.8	4.78
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-32 Government Book Depots)

N C						0	0
N V	74.66	74.66	31.11	3.12	21.54	-9.57	30.76
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Depreciation Reserve Fund for Government Presses)

N C						0	0
N V	310.26	310.26	129.28			-129.28	100
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	14.27		14.27		5.95			.35	-5.6	94.12
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		6864.48		6,864.48		2,860.2		281.61		-2860.2	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		6,864.48		6,864.48		2,860.2		281.61	1,721.43	-1138.77	39.81
<b>Capital Section</b>											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-48 Government Presses)

N C							0	0
N V	375.18	375.18	156.33	20.25	90.17	-66.16	42.32	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged						0	0	
NP-Voted	375.18	375.18	156.33	20.25		-156.33	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	375.18	375.18	156.33	20.25	90.17	-66.16	42.32	

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For the Gran 48

For the Month Of: AUG Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





N C						0	0
N V	1,672.49	1,672.49	696.87	92.45	515.42	-181.45	26.04
P C						0	0
P V						0	0

Sub Head :  (Pay and Allowances of MSME Commissionerate)

N C						0	0
N V	437.69	437.69	182.37	4.21	130.77	-51.6	28.29
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-10-District Industries Centres.)

N C						0	0
N V	2,755.27	2,755.27	1,148.03	157.71	789.85	-358.18	31.2
P C						0	0
P V						0	0

Sub Head :  (IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)

N C						0	0
N V	65.3	65.3	27.21	1.08	5.49	-21.72	79.82
P C						0	0
P V						0	0

Sub Head :  (Subsidy to Banks for providing loans to affected persons during

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Sub Head :  (IND-8 Financial Assistance to Industries for Natural Calamity)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

For the Gran 49 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
<b>Revenue Section</b>										
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	15	(IND-7 Infrastructure facility and development of salt industry)								
N C									0	0
N V	1,000			1,000	416.67	319.66	674.66	+257.99		61.92
P C								0		0
P V								0		0
Sub Head :	16	(IND-1 Financial Assistance to industries)								
N C									0	0
N V	1,36,050			1,36,050	56,687.5	6,907.25	48,870.52	-7816.98		13.79
P C								0		0
P V								0		0
Sub Head :	17	(IND-26 Financial Assistance to Gujarat Rural Industries Marketin								
N C									0	0
N V	130			130	54.17		48.75	-5.42		10.01
P C								0		0
P V								0		0
Sub Head :	18	(Incentive to Micro and small Enterprise)								
N C									0	0
N V	1,000			1,000	416.67			-416.67		100
P C								0		0
P V								0		0

Sub Head :	19	(Schemes of MSME Commissionerate)						
N C						0	0	
N V	2,490	2,490	1,037.5	3.36	103.5	-934	90.02	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	20	(Micro Small Enterprise - Cluster Development Programme(70:30 Pa						
N C						0	0	
N V	400	400	166.67			-166.67	100	
P C						0	0	
P V						0	0	
Minor Head : 104								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm						
N C						0	0	
N V	2,400	2,400	1,000		900	-100	10	
P C						0	0	
P V						0	0	
Sub Head : 10 (Artisan registration under the Cottage Industries Sector)								
N C						0	0	
N V	1	1	.42		.25	-.17	40.48	
P C						0	0	
P V						0	0	
Minor Head : 105								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								

For the Gran 49 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,460			3,460	1,441.67		1,297.63		-144.04	9.99
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60			60	25		22.5		-2.5	10
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	976.57			976.57	406.9		366.21		-40.69	10
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-30 Gujarat Weaving Centres)								

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C					0	0
N V	30	30	12.5	3.56	-8.94	71.52
P C					0	0
P V					0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C					0	0
N V	39	39	16.25	9.66	-6.59	40.55
P C					0	0
P V					0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan, share loan and share contribut

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
	1,105.69	4,064.6			-3771.65	48.13
					0	0
					0	0





Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro						0	0
N C							0	0	
N V	80	80	33.33		30		-3.33	9.99	
P C							0	0	
P V							0	0	
Sub Head :	13	(IND-32 Cluster Development Scheme)							
N C							0	0	
N V	200	200	83.33	1	44.32		-39.01	46.81	
P C							0	0	
P V							0	0	
Major Head :	2852								
SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)							
N C							0	0	
N V	1,427.72	1,427.72	594.88	86.63	473.56		-121.32	20.39	
P C							0	0	
P V							0	0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off							
N C							0	0	
N V	24.4	24.4	10.17	.95	5.09		-5.08	49.95	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								

For the Gran 49 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(OIN-2 Assistance for Research and Technology Development)								
N	C									0	0
N	V	26,500			26,500	11,041.67				-11041.67	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	143.24			143.24	59.68		53.72		-5.96	9.99
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-31 Incentive scheme for Educated unemployed for providing fi								
N	C									0	0
N	V	2,600			2,600	1,083.33		975		-108.33	10
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self-employment in rural and backward areas)								

Sub Head :	01 (IND-15 Industrial self employment in rural and backward areas)						
N C						0	0
N V	50	50	20.83	18.75	-2.08	9.99	
P C					0	0	
P V					0	0	
Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De						
N C					0	0	
N V	12	12	5	4.5	-.5	10	
P C					0	0	
P V					0	0	
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)						
N C					0	0	
N V	500	500	208.33	125	-83.33	40	
P C					0	0	
P V					0	0	
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)						
N C					0	0	
N V	1	1	.42		-.42	100	
P C					0	0	
P V					0	0	
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of						
N C					0	0	
N V	45	45	18.75		-18.75	100	
P C					0	0	
P V					0	0	
Sub Head :	22 (IND-3 Development of Infrastructure facilities)						
N C					0	0	
N V	55,100	55,100	22,958.33	76.68	591.74	-22366.59	97.42
P C					0	0	
P V					0	0	
					0	0	
				146.63	-62.12	29.76	



Sub Head :	30	(Scheme to meet expenses of Regional Development authority for t						
N C						0	0	
N V	7,250.01	7,250.01	3,020.84			-3020.84	100	
P C						0	0	
P V						0	0	
Sub Head :	35	(IND-Assistance for Labour Intensive Industries)						
N C						0	0	
N V	500	500	208.33	25.09		-183.24	87.96	
P C						0	0	
P V						0	0	
Sub Head :	36	(Assistance to Large Industries)						
N C						0	0	
N V	80,000	80,000	33,333.33	413.2	10,397.74	-22935.59	68.81	
P C						0	0	
P V						0	0	
Major Head :	2875							
SubMajor Head :	60							
Minor Head :	190							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	02	(Assistance for Development of Bulk Drug Park and Medical Devices						
N C						0	0	
N V	2,500	2,500	1,041.67			-1041.67	100	
P C						0	0	
P V						0	0	
Major Head :	3435							
SubMajor Head :	03							
Minor Head :	104							

For the Gran 49 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 49 Industries

Revenue Section

Major Head : 3435

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Green Mega Innovative Industrial Projects Incentive Sche

N C									0	0
N V	1,000				1,000	416.67			-416.67	100
P C									0	0
P V									0	0

Sub Head : 02 (Contribution to Gujarat Green Innovative Fund)

N C									0	0
N V	4,000				4,000	1,666.67			-1666.67	100
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	507834.88				*****	*****	17,543.96		-211597.87	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

**Total Voted:**

\*\*\*\*\*

5,07,834.88

\*\*\*\*\*

17,543.96

1,21,007.1

-90590.77

42.81



For the Gran 49 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
<b>Capital Section</b>										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-10 District Industries Centre)								
N C									0	0
N V	48			48	20	1.12	5.28	-14.72		73.6
P C									0	0
P V									0	0
Minor Head :	195									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N C									0	0
N V	12			12	5		.62	-4.38		87.6
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C						0	0
N V	181	181	75.42	67.37	-8.05	10.67	
P C					0	0	
P V					0	0	

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C						0	0
N V	51	51	21.25	18.98	-2.27	10.68	
P C					0	0	
P V					0	0	

Sub Head :  (Expenditure for development of Town Planning Scheme at Gujarat P

N C						0	0
N V	1,000	1,000	416.67	250	-166.67	40	
P C					0	0	
P V					0	0	

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Expenditure for Mandal-Becharaji Special Investment Region(Plan)

N C						0	0
N V	13,512	13,512	5,630		-5630	100	
P C					0	0	
P V					0	0	

0 0

For the Gran 49 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
<b>Capital Section</b>										
Major Head :	4875									
SubMajor Head :	60									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Capital Contribution to Gandhinagar Railway and Urban Developmen								
N C									0	0
N V	1,130			1,130	470.83			270	-200.83	42.65
P C									0	0
P V									0	0
Sub Head :	04	(Capital Contribution To Gujarat Rail Infrastructure Development								
N C									0	0
N V	4,000			4,000	1,666.67		488.8	1,488.8	-177.87	10.67
P C									0	0
P V									0	0
Sub Head :	05	(Capital Support for Gujarat Common Effluent Treatment Plant(CETP								
N C									0	0
N V	48,000			48,000	20,000				-20000	100
P C									0	0
P V									0	0
Major Head :	6851									
SubMajor Head :	00									
Minor Head :	195									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-61 Loans to Industrial Co-operative Societies members for pr

N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Loan To Mega Project To Implement - State Support Agreement)

N C						0	0
N V	25		25	10.42		-10.42	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	67959.01		67,959.01	28,316.25	489.92	-28316.25	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	67,959.01		67,959.01	28,316.25	489.92	2,101.04	-26215.21	92.58
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For the Gran 49

For the Month Of: AUG Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 50 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Mines and Minerals

**Revenue Section**

Major Head : 2853

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-43 Commissioner of Geology and Mining)

N C										0	0
N V		8,780.39				8,780.39	3,658.5	288.12	1,643.91	-2014.59	55.07
P C										0	0
P V										0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-55 Training Facilities)

N C										0	0
N V		4				4	1.67	.5	.55	-1.12	67.07
P C										0	0
P V										0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-56 Geological Survey of Mines)

N C							0	0
N V	310	310	129.17	.78	36.7	-92.47		71.59
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-57 Mineral Laboratory)

N C							0	0
N V	166.67	166.67	69.45	9.19	54.75	-14.7		21.17
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	13,000	13,000	5,416.67	998.01	4,313.03	-1103.64		20.37
P C							0	0
P V							0	0



For the Gran 50 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Mines and Minerals

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		22261.06				22,261.06	9,275.44	1,296.6		-9275.44	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		22,261.06				22,261.06	9,275.44	1,296.6	6,048.94	-3226.5	34.79
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**Capital Section**

Major Head : 4853

SubMajor Head : 01

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IMD-57-Mineral Laboratory)

N C										0	0
N V		1,670				1,670	695.83			-695.83	100
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	1670	1,670	695.83			-695.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	1,670	1,670	695.83			-695.83	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 51 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N	C									0	0
N	V	3,200			3,200	1,333.33		800		-533.33	40
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N	C									0	0
N	V	305.76			305.76	127.4		76.44		-50.96	40
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C						0	0
N V	20	20	8.33		5	-3.33	39.98
P C						0	0
P V						0	0

Sub Head :  (Information Technology-5000 other Charges)

N C						0	0
N V	100	100	41.67		25	-16.67	40
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Office of the Director of Tourism)

N C						0	0
N V	28.91	28.91	12.05	1.87	6.95	-5.1	42.32
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C						0	0
N V	5,600	5,600	2,333.33		1,400	-933.33	40
P C						0	0
P V						0	0

						0	0
				7.5		-5	40
						0	0

For the Gran **51** For the Month Of: **AUG** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<b>51</b>	Tourism								
<b>Revenue Section</b>											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>03</b>	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	30			30	12.5			7.5	-5	40
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		9284.67			9,284.67	3,868.61		1.87		-3868.61	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		9,284.67			9,284.67	3,868.61		1.87	2,320.89	-1547.72	40.01



For the Gran 51 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
<b>Capital Section</b>											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TRS-35 Tourism Corporation of Gujarat Limited)								
N	C									0	0
N	V	34,250				34,250	14,270.83		8,500	-5770.83	40.44
P	C									0	0
P	V									0	0
Sub Head :		02	(TRS-37 Gujarat Pavitra Yatradham Vikas Board)								
N	C									0	0
N	V	8,921				8,921	3,717.08		2,230.25	-1486.83	40
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Gandhi Aashram Memorial And Prisenecut Development Project(100 %								
N	C									0	0
N	V	1,693.55				1,693.55	705.65		23,100	+22394.35	3173.58
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	44864.55	44,864.55	18,693.56			-18693.56	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	44,864.55	44,864.55	18,693.56		33,830.25	+15136.69	80.97

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
-			



For the Gran 52 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-1 Director of Civil Aviation)								
N C										0	0
N V		1,984.93				1,984.93	827.05		744.35	-82.7	10
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-2 Aircraft Services)								
N C										0	0
N V		2,200				2,200	916.67		825	-91.67	10
P C										0	0
P V										0	0
Sub Head :		02	(CVL-3 Maintenance of Aircraft)								
N C										0	0
N V		2,000				2,000	833.33		750	-83.33	10
P C										0	0
P V										0	0
Major Head :		2250									

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C						0	0
N V	1.8	1.8	.75	.45		-.3	40
P C						0	0
P V						0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Promotion of Civil Aviation related Activities)

N C						0	0
N V	5,372.5	5,372.5	2,238.54	2,014.69		-223.85	10
P C						0	0
P V						0	0

For the Gran 52 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="52"/> Other Expenditure Pertaining to Industries and Mines Department								
<b>Revenue Section</b>								
Totals :								
NP-Charged							0	0
NP-Voted	11559.23			11,559.23	4,816.35		-4816.35	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	11,559.23			11,559.23	4,816.35	4,334.49	-481.86	10

(All figures are in Lakhs of Rupees)



For the Gran 52 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Development of Air ports, Air Strips and other Infrastruct								
N	C									0	0
N	V	5,219.65				5,219.65	2,174.85		1,992.75	-182.1	8.37
P	C									0	0
P	V									0	0
Sub Head :		02	(Acquisition of Private Land)								
N	C									0	0
N	V	200				200	83.33		74.44	-8.89	10.67
P	C									0	0
P	V									0	0
Sub Head :		03	(Amreli Aero Sport Hub)								
N	C									0	0
N	V	80				80	33.33		29.78	-3.55	10.65
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C						0	0
N V	500	500	208.33	3,504	+3295.67	1581.95	
P C					0	0	
P V					0	0	

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat State Aviation Infrastructure Co

N C						0	0
N V	1,000	1,000	416.67	372.2	-44.47	10.67	
P C					0	0	
P V					0	0	

Sub Head : 03 (Capital Support to GIDB for Dholera International Airport Compan

N C						0	0
N V	1,000	1,000	416.67		-416.67	100	
P C					0	0	
P V					0	0	

Sub Head : 04 (Assistance to Dholera Greenfield Airport Project)

N C						0	0
N V	1	1	.42		-.42	100	
P C					0	0	
P V					0	0	

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				298.88	0	0	
					-35.91	10.73	
					0	0	
					0	0	

For the Gran 52 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 52 Other Expenditure Pertaining to Industries and Mines Department

**Capital Section**

Major Head : 5053

SubMajor Head : 60

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C									0	0
N V		803.5			803.5	334.79		298.88	-35.91	10.73
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V		15			15	6.25			-6.25	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C						0	0
N V	10	10	4.17			-4.17	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	8829.15	8,829.15	3,678.81			-3678.81	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	8,829.15	8,829.15	3,678.81		6,272.05	+2593.24	70.49

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

171.15

171.15

71.31

7.35

41.5

-29.81

41.8

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P V - 0 - 0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C							0	0
N V	1,148.85	1,148.85	478.69	59.33	309.04		-169.65	35.44
P C							0	0
P V							0	0

Sub Head : 02 (Exhibitions)

N C							0	0
N V	105	105	43.75	8.19	27.48		-16.27	37.19
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Printed and Pictorial Publicity)

N C							0	0
N V	78	78	32.5	3.49	17.7		-14.8	45.54
P C							0	0
P V							0	0

For the Gran 54 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	TG/A O S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="54"/> Information and Publicity								
<b>Revenue Section</b>								
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	14039.07		14,039.07	5,849.61	1,984.2		-5849.61	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	14,039.07		14,039.07	5,849.61	1,984.2	4,966.66	-882.95	15.09

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 55 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		55	Other Expenditure Pertaining to Information, Broadcasting Department								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N	C									0	0
N	V	2,000			2,000	833.33		412.65		-420.68	50.48
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2000			2,000	833.33				-833.33	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		2,000			2,000	833.33		412.65		-420.68	50.48
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	10	10	4.17			-4.17	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	10	10	4.17			-4.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	10	10	4.17			-4.17	100

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For the Gran

55

For the Month Of:

AUG

Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran **56** For the Month Of: **AUG** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>56</b>	Labour and Employment Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	2,344.67				2,344.67	976.95	60.15	208.16	-768.79	78.69
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2344.67				2,344.67	976.95	60.15		-976.95	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		2,344.67				2,344.67	976.95	60.15	208.16	-768.79	78.69

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 57 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-1 Commissioner of Labour)								
N C									0	0
N V	1,632.04				1,632.04	680.02	101.53	494.72	-185.3	27.25
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-2 District Establishment)								
N C									0	0
N V	1,276.49				1,276.49	531.87	145.28	603.83	+71.96	13.53
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-10 Safety Cell for prevention of accidents)								

N C						0	0
N V	336.25	336.25	140.1	22.97	86.07	-54.03	38.57
P C						0	0
P V						0	0

Sub Head :  (LBR-12 Establishment under Chief Inspector of Factories)

N C						0	0
N V	2,109.42	2,109.42	878.93	152.22	698.24	-180.69	20.56
P C						0	0
P V						0	0

Sub Head :  (LBR-13 Establishment under Chief Inspector of Steam Boilers)

N C						0	0
N V	582.4	582.4	242.67	48.33	234.73	-7.94	3.27
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (LBR-26 Social Security to unorganized Labours of Urban Sector)

N C						0	0
N V	.5	.5	.21		.1	-.11	52.38
P C						0	0
P V						0	0

Sub Head :  (LBR-18-A Gujarat Labour Welfare Board)

N C						0	0
N V	2,737.25	2,737.25	1,140.52		1,024.31	-116.21	10.19
P C						0	0
P V						0	0

					45.62	+2.91	6.81
						0	0
						0	0

For the Gran 57 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(LBR-22 Rural Labour Welfare Board)								
N	C									0	0
N	V	102.5			102.5	42.71		45.62		+2.91	6.81
P	C									0	0
P	V									0	0
Sub Head :		16	(Implementation of Child Labour Act)								
N	C									0	0
N	V	5.12			5.12	2.13		.36	1.8	-.33	15.49
P	C									0	0
P	V									0	0
Sub Head :		17	(LBR-27 Gujarat State Social Security Board)								
N	C									0	0
N	V	1,238.5			1,238.5	516.04		384.63		-131.41	25.47
P	C									0	0
P	V									0	0
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TPP-16 Social Security Fund under security allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under poverty alleviation Programme)

N C					0	0
N V	503.7	503.7	209.88	185.93	-23.95	11.41
P C					0	0
P V					0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C					0	0
N V	27.84	27.84	11.6	11.96	+0.36	3.1
P C					0	0
P V					0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C					0	0
N V	27,409.93	27,409.93	11,420.8	11,826.84	+406.04	3.56
P C					0	0
P V					0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of bonded labour system(Partially Centrally Sp

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
	250	437.08			+72.85	20
					0	0
					0	0







For the Gran 57 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EMP-2 Industrial Training Centers)								
N C										0	0
N V		10,101.44			10,101.44	4,208.93	617.25	3,254.98	-953.95		22.66
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C										0	0
N V		46,487.3			46,487.3	19,369.71	3,383.57	16,567.5	-2802.21		14.47
P C										0	0
P V										0	0
Sub Head :		03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C										0	0
N V		500			500	208.33	42.83	209.77	+1.44		0.69
P C										0	0
P V										0	0
Sub Head :		08	(Gujarat Investment Promotion Programme (GIPP) finance by Jeeva Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C				0	0
N V	3,600	3,600	1,500	-1500	100
P C				0	0
P V				0	0

Sub Head : 11 (Upgradation of Government ITIs into Model ITI (30% State))

N C				0	0
N V	117.94	117.94	49.14	-49.14	100
P C				0	0
P V				0	0

Sub Head : 13 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C				0	0
N V	40	40	16.67	-16.67	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C				0	0
N V	4,056.7	4,056.7	1,690.29	-1690.29	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Upgradation of Government ITIs into Model ITI (70% Central)(7

N C				0	0
N V	275.2	275.2	114.67	-114.67	100
P C				0	0
P V				0	0

0 0

For the Gran 57 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		12	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N C										0	0
N V		60			60	25		36.21		+11.21	44.84
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-4 National Apprenticeship Training)								
N C										0	0
N V		6,029.94			6,029.94	2,512.48		317.21	1,228.25	-1284.23	51.11
P C										0	0
P V										0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Apprenticeship Promotion Scheme)								
N C										0	0
N V		4.065.86			4.065.86	1.694.11		8.78	8.78	-1685.33	22.12

N V	1,000.00	1,000.00	1,001.11	8.18	8.18	-1005.55	99.48
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	129555.26	*****	53,981.36	7,750.51		-53981.36	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,29,555.26	53,981.36	7,750.51	40,821.32		-13160.04	24.38
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For the Gran 57 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		57	Labour and Employment						
<b>Capital Section</b>									
Major Head :		4250							
SubMajor Head :		00							
Minor Head :		800							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin						
N C								0	0
N V	11,598			11,598	4,832.5	2.35	3	-4829.5	99.94
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	11598			11,598	4,832.5	2.35		-4832.5	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	11,598			11,598	4,832.5	2.35	3	-4829.5	99.94

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 58 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
<b>Grant No</b>		<b>58</b>		Other Expenditure Pertaining to Labour and Employment Department									
<b>Capital Section</b>													
Major Head :		7610											
SubMajor Head :		00											
Minor Head :		201											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		<b>01</b>		(House Building Advances)									
N	C									0	0		
N	V		.01			.01				0	0		
P	C									0	0		
P	V									0	0		
Minor Head :		202											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		<b>01</b>		(Advance for Purchase of Motor Conveyances)									
N	C									0	0		
N	V		.01			.01				0	0		
P	C									0	0		
P	V									0	0		
<b>Totals :</b>													
NP-Charged										0	0		
NP-Voted		.02				.02	.01			-.01	100		
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **59** For the Month Of: **AUG** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>59</b>	Legal Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(STP-28 Legal Department)								
N	C									0	0
N	V	1,811.14			1,811.14	754.64	79.98	1,080.4	+325.76		43.17
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(STP-27 Information Technology)								
N	C									0	0
N	V	101.83			101.83	42.43		1.27	-41.16		97.01
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1912.97			1,912.97	797.07	79.98		-797.07		100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,912.97

1,912.97

797.07

79.98

1,081.68

+284.61

35.71

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



Sub Head :	03	(Judicial Academy for Training of Judicial Officers)					0	0
N C						0	0	
N V	36	36	15			-15	100	
P C						0	0	
P V						0	0	
Minor Head :	103							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Special Court under N.D.P.C. Act.)						
N C						0	0	
N V	63.8	63.8	26.58	1.93	10.2	-16.38	61.63	
P C						0	0	
P V						0	0	
Minor Head :	105							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(District and Session Judges.)						
N C						0	0	
N V	29,335.57	29,335.57	12,223.15	2,065.03	10,589.61	-1633.54	13.36	
P C						0	0	
P V						0	0	
Sub Head :	02	(Civil Judges.)						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	
				2,839.36	14,463.63	-381.71	2.57	







For the Gran 60 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Small Causes Courts.)								
N C										0	0
N V		1,982.39				1,982.39	826	142.14	715.89	-110.11	13.33
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Judicial Magistrates.)								
N C										0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Judicial Magistrates.)								
N C										0	0
N V		3,328.19				3,328.19	1,386.75	328.73	1,650.35	+263.6	19.01
P C										0	0
P V										0	0
Minor Head :		110									

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Administrator General and official Trustees)

N C							0	0
N V	18.14	18.14	7.56	1.08	9.31	+1.75		23.15
P C							0	0
P V							0	0

Minor Head : 114

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Law Officers)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Law Officers)

N C							0	0
N V	15,559.42	15,559.42	6,483.09	993.44	4,992.06	-1491.03		23
P C							0	0
P V							0	0

Sub Head : 02 (Law Officer Establishment (District Courts))

N C							0	0
N V	458.67	458.67	191.11	39.77	208.74	+17.63		9.23
P C							0	0
P V							0	0

				13.17	35.7	-398.01		91.77
							0	0
							0	0

For the Gran 60 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Directorate of Prosecution)								
N C										0	0
N V		1,040.9				1,040.9	433.71	13.17	35.7	-398.01	91.77
P C										0	0
P V										0	0
Minor Head :		116									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Work contracts Disputes Arbitration Tribunal.)								
N C										0	0
N V		122.82				122.82	51.18	7.79	41.05	-10.13	19.79
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Computerization of Courts.)								

N C						0	0
N V	1,150	1,150	479.17	2.65	23.31	-455.86	95.14
P C						0	0
P V						0	0

**Totals :**

NP-Charged	16,951.5	16,951.5	7,063.13	1,024.44		-7063.13	100
NP-Voted	107402.48	*****	44,751.03	7,694.61		-44751.03	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	16,951.5	16,951.5	7,063.13	1,024.44	5,619.68	-1443.45	20.44	
<b>Total Voted:</b>		*****	1,07,402.48	44,751.03	7,694.61	40,415.44	-4335.59	9.69

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			



N C							0	0
N V	40	40	16.67	7.75	24.61	+7.94		47.63
P C							0	0
P V							0	0

Sub Head :  (Establishment of Legal Services Authorities.)

N C							0	0
N V	6,025.75	6,025.75	2,510.73	293.43	1,523.5	-987.23		39.32
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charity Commissioner.)

N C							0	0
N V	268.39	268.39	111.83	33	98.01	-13.82		12.36
P C							0	0
P V							0	0

Sub Head :  (Regional Staff of the Charity Commissioner.)

N C							0	0
N V	2,009.81	2,009.81	837.42	117.06	568.23	-269.19		32.15
P C							0	0
P V							0	0

Sub Head :  (Treasurers of Charitable Endowments.)

N C							0	0
N V	8.94	8.94	3.73	.75	3.74	+.01		0.27
P C							0	0
P V							0	0

0

For the Gran 61 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Revenue Section</b>											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N C										0	0
N V		90			90	37.5	4.16	30.5		-7	18.67
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administration of Societies Registration Act.)								
N C										0	0
N V		3.26			3.26	1.36				-1.36	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		11427.71			11,427.71	4,761.55	677.67			-4761.55	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

11,427.71

11,427.71

4,761.55

677.67

3,388.98

-1372.57

28.83



For the Gran 61 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	200			200	83.33				-83.33	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	100			100	41.67				-41.67	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		300			300	125				-125	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

300

300

125

-125

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 62 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		62	Legislative and Parlimentary Affairs Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	497			497	207.08	41.24	212.7	+5.62	2.71	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	193.85			193.85	80.77	17.11	91.1	+10.33	12.79	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	117.38			117.38	48.91	8.32	45.93	-2.98	6.09	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		808.23			808.23	336.76	66.67		-336.76	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

808.23

808.23

336.76

66.67

349.73

+12.97

3.85

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **64** For the Month Of: **AUG** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>64</b>	Narmada , Water Resources, Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Narmada Water Resources,Water Supply and Kalpsar Department (Pro								
N	C									0	0
N	V	1,802.36			1,802.36	750.98	152.37	675.58	-75.4	10.04	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1802.36			1,802.36	750.98	152.37	675.58	-750.98	100	
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,802.36			1,802.36	750.98	152.37	675.58	-75.4	10.04	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran **65** For the Month Of: **AUG** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>65</b>	Narmada Development Scheme								
<b>Revenue Section</b>											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Grant-in-Aid to Statue of Unity Area Development & Tourism Gover								
N	C									0	0
N	V	37,000			37,000	15,416.67		9,250		-6166.67	40
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		37000			37,000	15,416.67				-15416.67	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		37,000			37,000	15,416.67		9,250		-6166.67	40



For the Gran 65 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 65 Narmada Development Scheme

**Capital Section**

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V	12,397.74					12,397.74	5,165.73		3,099.44	-2066.29	40
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V	24,967.52					24,967.52	10,403.13		6,241.88	-4161.25	40
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C					0	0
N V	11,318.56	11,318.56	4,716.07		-4716.07	100
P C					0	0
P V					0	0

Sub Head : 05 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C					0	0
N V	36,419.62	36,419.62	15,174.84		-15174.84	100
P C					0	0
P V					0	0

Sub Head : 06 (IRG-1 Share Capital Contribution (R & M activities of Canal Netw

N C					0	0
N V	85,132.58	85,132.58	35,471.91	21,283.15	-14188.76	40
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C					0	0
N V	16,977.84	16,977.84	7,074.1		-7074.1	100
P C					0	0
P V					0	0

Sub Head : 04 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C					0	0
N V	12,260.38	12,260.38	5,108.49		-5108.49	100
P C					0	0
P V					0	0

SubMajor Head : 34

Minor Head : 001

For the Gran 65 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		65	Narmada Development Scheme								
<b>Capital Section</b>											
Major Head :		4700									
SubMajor Head :		34									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction and Administration)								
N	C									0	0
N	V	1,888.29			1,888.29	786.79	327.56	754.31	-32.48	4.13	
P	C									0	0
P	V									0	0
Major Head :		4801									
SubMajor Head :		35									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Share Capital Contribution to Sardar Saovar Narmada Nigam Limite								
N	C									0	0
N	V	19,650.47			19,650.47	8,187.7		4,912.62	-3275.08	40	
P	C									0	0
P	V									0	0
Major Head :		5452									

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Statue of Shree Sardar Patel and Memorial)

N C						0	0
N V	13,987	13,987	5,827.92	3,496.75	-2331.17	40	
P C					0	0	
P V					0	0	

**Totals :**

NP-Charged						0	0
NP-Voted	235000	2,35,000	97,916.67	327.56	-97916.67	100	
P-Charged				0	0	0	0
P-Voted					0	0	

**Surrender/Withdrawal**

**Total Voted:**

	2,35,000	2,35,000	97,916.67	327.56	39,788.15	-58128.52	59.37
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For the Gran 65 For the Month Of: AUG Financial Year: 2022 - 2023

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	174			174	72.5	17.77	76.75	+4.25	5.86	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	90			90	37.5	1.42	16.14	-21.36	56.96	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	18			18	7.5	3.13	13.87	+6.37	84.93	
N V								0	0	
P C								0	0	

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	300		300	125	20.55	128.56	+3.56	2.85
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	216		216	90	.45	37.86	-52.14	57.93
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	350		350	145.83	31.13	126.2	-19.63	13.46
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	70		70	29.17	3.58	3.58	-25.59	87.73
P C							0	0
P V							0	0
SubMajor Head :	04							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						

For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N C		10			10	4.17				-4.17	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Work Charged Establishment)								
N C										0	0
N V		711			711	296.25	42.81	224.39		-71.86	24.26
P C										0	0
P V										0	0
Sub Head :		02	(Other Maintenance Expenditure)								
N C										0	0
N V		560			560	233.33	49.97	239.89		+6.56	2.81
P C										0	0
P V										0	0
SubMajor Head :		05									
Minor Head :		101									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	10	10	4.17		.5	-3.67	88.01
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	1,841	1,841	767.08	186.55	1,226.48	+459.4	59.89
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	1,350	1,350	562.5	118.76	428.55	-133.95	23.81
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	1,000	1,000	416.67	61.08	352.37	-64.3	15.43
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	690	690	287.5	5.95	169.35	-118.15	41.1
P C						0	0
P V						0	0

SubMajor Head : 07

For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		07									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N	C								30.96	+30.96	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Work Charged Establishment)								
N	C									0	0
N	V	172			172	71.67		21.16	112.03	+40.36	56.31
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Maintenance Expenditure)								
N	C									0	0
N	V	15			15	6.25				-6.25	100
P	C									0	0
P	V									0	0
SubMajor Head :		08									
Minor Head :		101									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	15	15	6.25			-6.25	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	711.12	711.12	296.3	135.19	412.08	+115.78	39.08
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	11	11	4.58		4.35	-.23	5.02
P C						0	0
P V						0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	271	271	112.92	62.74	148.66	+35.74	31.65
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	60	60	25		23.03	-1.97	7.88
P C						0	0
P V						0	0

SubMajor Head : 10

For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		10									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N	C	10			10	4.17		.05		-4.12	98.8
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Work Charged Establishment)								
N	C									0	0
N	V	702.3			702.3	292.63		74.6	279.45	-13.18	4.5
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Maintenance Expenditure)								
N	C									0	0
N	V	423.33			423.33	176.39		48.35	137.88	-38.51	21.83
P	C									0	0
P	V									0	0
SubMajor Head :		11									
Minor Head :		101									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						67.65	+67.65	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	478.48	478.48	199.37	40.38	219.73		+20.36	10.21
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	135	135	56.25	1.7	31.98		-24.27	43.15
P C							0	0
P V							0	0

SubMajor Head : 12

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	293	293	122.08	14.19	87.25		-34.83	28.53
P C							0	0
P V							0	0

SubMajor Head : 13

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	13									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	130.8			130.8	54.5	6.54	39.66	-14.84		27.23
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	25			25	10.42		1.54	-8.88		85.22
P C								0		0
P V								0		0
SubMajor Head :	14									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C							12.23	+12.23		0
N V								0		0
P C								0		0

P V - -  
0 0

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 380 380 158.33 16.09 80.62 -77.71 49.08

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 9 9 3.75 .6 2.01 -1.74 46.4

P C 0 0

P V 0 0

SubMajor Head : 15

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 40 40 16.67 3.17 30.79 +14.12 84.7

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 100 100 41.67 4.81 34.27 -7.4 17.76

P C 0 0

P V 0 0

SubMajor Head : 16

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	16									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	10	10	4.17	9.4	+5.23	125.42				
N V					0	0				
P C					0	0				
P V					0	0				
Sub Head :	01	(Work Charged Establishment)								
N C					0	0				
N V	70.1	70.1	29.21	14.51	36.81	+7.6	26.02			
P C					0	0				
P V					0	0				
SubMajor Head :	17									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C					0	0				
N V	111	111	46.25	9.7	58.72	+12.47	26.96			
P C					0	0				









N C						0	0
N V	5,168.03	5,168.03	2,153.35	331.2	1,538.65	-614.7	28.55
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IRG-36 Research)

N C						0	0
N V	787.94	787.94	328.31	73.72	219.4	-108.91	33.17
P C						0	0
P V						0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IRG-123 Survey and Investigation)

N C						0	0
N V	450	450	187.5	20.58	34.32	-153.18	81.7
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IRG-83 Information Technology)

N C						0	0
N V	615.75	615.75	256.56	27.25	31.63	-224.93	87.67
P C						0	0
P V						0	0

0 0



For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2701									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Payment to Sardar Sarovar Narmada Nigam Limited towards water ch								
N	C									0	0
N	V	8,000			8,000	3,333.33		3,480		+146.67	4.4
P	C									0	0
P	V									0	0
Sub Head :		84	(IRG-141 Maintenance and Repairs)								
N	C	40			40	16.67		4.53	41.55	+24.88	149.25
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		84	(IRG-141 Maintenance and Repairs)								
N	C									0	0
N	V	4,093.04			4,093.04	1,705.43		362.86	1,739.3	+33.87	1.99
P	C									0	0
P	V									0	0
Minor Head :		911									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Consolidation of Chemicals)								

Sub Head : 01 (Cancellation of Cheques)

N C						0	0
N V			15.76	15.76		+15.76	0
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Other Minor Irrigation Works)

N C						0	0
N V	17	17	7.08			-7.08	100
P C						0	0
P V						0	0

Sub Head : 13 (Minor Irrigation Works)

N C						0	0
N V	2,706	2,706	1,127.5	30.52	105.52	-1021.98	90.64
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Construction and Deepening of Wells and Tanks(60:40 Partially C

N C						0	0
N V	4,650	4,650	1,937.5	34.94	133.67	-1803.83	93.1
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(Repair, Renovation and Restoration (RRR) of Water Bodies (40% S								
N C										0	0
N V		569.77				569.77	237.4			-237.4	100
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		13	(Repair, Renovation and Restoration (RRR) of Water Bodies (60% C								
N C										0	0
N V		854.65				854.65	356.1		.61	-355.49	99.83
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		84	(MNR-245 Maintenance and Repairs)								
N C										0	0
N V		35.600				35.600	14.833.33	2 427 09	15 001 32	+167 99	- - -

N V	33,000	33,000	14,033.33	4,437.09	15,001.52	+167.99	1.13
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Maintenance and Repairs)

N C						0	0
N V	3,940	3,940	1,641.67		1,696.5	+54.83	3.34
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Direction)

N C						0	0
N V	671.97	671.97	279.99	27.48	151.5	-128.49	45.89
P C						0	0
P V						0	0

Sub Head :  (Administration)

N C						0	0
N V	6,276.98	6,276.98	2,615.41	504.42	1,839.99	-775.42	29.65
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		40	(MNR-228 Tools and Plant/Vehicle)								
N	C									0	0
N	V	57			57	23.75				-23.75	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(MNR-224 Survey and Investigation)								
N	C									0	0
N	V	16			16	6.67				-6.67	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(Minor Irrigation Census and Census of Water bodies)								
N	C									0	0
N	V	50			50	20.83		7.02		-13.81	100

N V	50	50	20.85	7.02	-15.81	66.3
P C					0	0
P V					0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (CAD-10 Establishment of Water and Land Management Institution, G

N C					0	0
N V	1,100	1,100	458.33	465	+6.67	1.46
P C					0	0
P V					0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Administration)

N C					0	0
N V	40.25	40.25	16.77	2.44	13.62	-3.15
P C					0	0
P V					0	0

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2711									
SubMajor Head :		01									
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N C										0	0
N V		316.5			316.5	131.88	18.92	43.12		-88.76	67.3
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction)								
N C										0	0
N V		2,540.82			2,540.82	1,058.68	119.71	261.61		-797.07	75.29
P C										0	0
P V										0	0
Sub Head :		12	(Works for Flood Control.)								
N C										0	0
N V		2,340			2,340	975		175		-800	82.05
P C										0	0
P V										0	0
Sub Head :		04	(Maintenance and Repairs)								

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	200	200	83.33	10.92	46.05	-37.28		44.74
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C							0	0
N V	815	815	339.58	.24	9.94	-329.64		97.07
P C							0	0
P V							0	0

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	147.99	147.99	61.66	4.22	32.74	-28.92		46.9
P C							0	0
P V							0	0



For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <span style="border: 1px solid black; padding: 2px;">66</span> Irrigation and Soil Conservation									
Revenue Section									
Totals :									
NP-Charged		113		113	47.08	7.66		-47.08	100
NP-Voted	118229.05			*****	49,262.1	6,223.55		-49262.1	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		113		113	47.08	7.66	176.22	+129.14	274.3
Total Voted:									
				*****	1,18,229.05	49,262.1	37,877.23	-11384.87	23.11



For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4402									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-38 Direction)								
N	C									0	0
N	V	98.5			98.5	41.04	3.18	20.79	-20.25		49.34
P	C									0	0
P	V									0	0
Major Head :		4700									
SubMajor Head :		06									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		80	(Other Expenditure)								
N	C									0	0
N	V	160			160	66.67	19.59	19.59	-47.08		70.62
P	C									0	0
P	V									0	0
SubMajor Head :		10									
Minor Head :		800									

Minor head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C						0	0
N V	150	150	62.5		30	-32.5	52
P C						0	0
P V						0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	8,519	8,519	3,549.58	559.93	3,078.22	-471.36	13.28
P C						0	0
P V						0	0

Sub Head : 46 (Distributaries and Water Courses)

N C						0	0
N V	3,540	3,540	1,475	692.27	2,225.03	+750.03	50.85
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	960.68	960.68	400.28	15.45	131.83	-268.45	67.07
P C						0	0
P V						0	0

SubMajor Head : 15

Minor Head : 800



N C						0	0
N V	4	4	1.67			-1.67	100
P C						0	0
P V						0	0

Sub Head :  (Canals and Branches)

N C						0	0
N V	26	26	10.83		.87	-9.96	91.97
P C						0	0
P V						0	0

Sub Head :  (Other Expenditure)

N C						0	0
N V	23.25	23.25	9.69			-9.69	100
P C						0	0
P V						0	0

SubMajor Head : 13

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Canals and Branches)

N C						0	0
N V	250	250	104.17		1.99	8.3	-95.87
P C						0	0
P V						0	0

SubMajor Head : 19

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-41.67	100









P V							-	-
							0	0
Sub Head :	43	(Canals and Branches)						
N C							0	0
N V	18.24		18.24	7.6	.07	1.39	-6.21	81.71
P C							0	0
P V							0	0
Sub Head :	46	(Distributaries and Water Courses)						
N C							0	0
N V	130.48		130.48	54.37	.71	1.81	-52.56	96.67
P C							0	0
P V							0	0
Sub Head :	80	(Other Expenditure)						
N C							0	0
N V	11.68		11.68	4.87		4.72	-.15	3.08
P C							0	0
P V							0	0
SubMajor Head :	40							
Minor Head :	800							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	80	(Other Expenditure)						
N C							0	0
N V	10		10	4.17			-4.17	100
P C							0	0
P V							0	0
SubMajor Head :	41							
Minor Head :	800							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						





For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C										0	0
N V		41.5			41.5	17.29				-17.29	100
P C										0	0
P V										0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		400			400	166.67		5.44	110.19	-56.48	33.89
P C										0	0
P V										0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C						0	0
N V	71,000	71,000	29,583.33	2,959.36	20,121.19	-9462.14	31.98
P C						0	0
P V						0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	2,260	2,260	941.67	232.42	467.64	-474.03	50.34
P C						0	0
P V						0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	30,000	30,000	12,500	525.7	24,216.3	+11716.3	93.73
P C						0	0
P V						0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()



P V								-	-
	SubMajor Head :	77						0	0
	Minor Head :	800							
	Group SubHead :	( )							
	Scheme :	NOT AVAILABLE							
	Sub Head :	80 (Other Expenditure)							
N C								0	0
N V		2,500	2,500	1,041.67				-1041.67	100
P C								0	0
P V								0	0
	SubMajor Head :	80							
	Minor Head :	001							
	Group SubHead :	( )							
	Scheme :	NOT AVAILABLE							
	Sub Head :	01 (Direction)							
N C								0	0
N V		1,032	1,032	430	43.06	241.97		-188.03	43.73
P C								0	0
P V								0	0
	Sub Head :	02 (Administration)							
N C								0	0
N V		6,274.34	6,274.34	2,614.31	345.08	1,866.51		-747.8	28.6
P C								0	0
P V								0	0
	Minor Head :	052							
	Group SubHead :	( )							
	Scheme :	NOT AVAILABLE							



For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tools and Plant/Vehicles)								
N	C									0	0
N	V	1,568.7			1,568.7	653.63				-653.63	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N	C	8,000			8,000	3,333.33		298.12	766.36	-2566.97	77.01
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Payment of compensation of land acquisition Under Section 28-A)								
N	C							30.32	30.32	+30.32	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Payment of compensation of land acquisition Under Section 28-A)								

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C						0	0
N V	550	550	229.17	11.36	63.67	-165.5	72.22
P C						0	0
P V						0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	5,899.39	5,899.39	2,458.08	162.43	1,722.89	-735.19	29.91
P C						0	0
P V						0	0

Sub Head : 46 (Distributaries and Water Courses)

N C						0	0
N V	385	385	160.42	24.81	88.83	-71.59	44.63
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	370	370	154.17	21.72	37.49	-116.68	75.68
P C						0	0
P V						0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N C										0	0
N V		38,900			38,900	16,208.33	2,240.95	8,910.91	-7297.42		45.02
P C										0	0
P V										0	0
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N C										0	0
N V		1,24,000			1,24,000	51,666.67	4,826.21	14,411.7	-37254.97		72.11
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNR-251 Contribution to Gujarat Green Revolution Company Limited)								
N C										0	0
N V		14,534.81			14,534.81	6,056.17		3,785	-2271.17		37.5
P C										0	0
P V										0	0
Sub Head :		06	(MNR-251 Contribution to Gujarat Green Revolution Company Limited)								

Sub Head : 06 (MNR-251 Contribution to Gujarat Green Revolution Company Limited)

N C						0	0
N V	11,739.34	11,739.34	4,891.39	2,934.83	-1956.56		40
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (MNR-251 Contribution to Gujarat Green Revolution Company Limited)

N C						0	0
N V	21,802.22	21,802.22	9,084.26	5,678	-3406.26		37.5
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C						0	0
N V	1,100	1,100	458.33	63.92	-394.41		86.05
P C						0	0
P V						0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				63.01	639.02	-3027.65	82.57





For the Gran 66 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <span style="border: 1px solid black; padding: 2px;">66</span> Irrigation and Soil Conservation									
<b>Capital Section</b>									
Totals :									
NP-Charged	8,000			8,000	3,333.33	328.44		-3333.33	100
NP-Voted	427957.22			*****	*****	13,838.58		-178315.51	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	8,000			8,000	3,333.33	328.44	796.68	-2536.65	76.1
<b>Total Voted:</b>									
				*****	*****	13,838.58	97,982.1	-80333.41	45.05

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 67 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N C										0	0
N V		11,200			11,200	4,666.67	2,800.25	5,600.25	+933.58		20.01
P C										0	0
P V										0	0
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N C										0	0
N V		100			100	41.67	25	50	+8.33		19.99
P C										0	0
P V										0	0
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C							0	0
N V	20	20	8.33		5		-3.33	39.98
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs)

N C							0	0
N V	12,000	12,000	5,000	3,000	6,000		+1000	20
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (Machinery and equipments)

N C							0	0
N V	24	24	10		6		-4	40
P C							0	0
P V							0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C							0	0
N V	1,160	1,160	483.33	145	435		-48.33	10
P C							0	0
P V							0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C							0	0
N V	150	150	62.5	37.5	75		+12.5	20
P C							0	0
P V							0	0

For the Gran 67 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila Pani Samiti protsahan Yojana)								
N	C									0	0
N	V	150			150	62.5			37.5	-25	40
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		24804			24,804	10,335		6,007.75		-10335	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		24,804			24,804	10,335		6,007.75	12,208.75	+1873.75	18.13



For the Gran 67 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
<b>Capital Section</b>											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500			500	208.33			125	-83.33	40
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	10,000			10,000	4,166.67		1,250	3,750	-416.67	10
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N	C									0	0
N	V	41,000			41,000	17,083.33		10,250	20,500	+3416.67	20
P	C									0	0
P	V									0	0
Sub Head :		25	(Dual Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C						0	0
N V	1,16,998	1,16,998	48,749.17	29,249.5	-19499.67		40
P C					0		0
P V					0		0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	500	500	208.33	125	250	+41.67	20
P C						0	0
P V						0	0

Sub Head : 27 (Purchase of Desalinated Water from Gujarat Water Infrastructure)

N C						0	0
N V	100	100	41.67		25	-16.67	40
P C						0	0
P V						0	0

Sub Head : 28 (Set up of Desalination Plants)

N C						0	0
N V	40,000	40,000	16,666.67		10,000	-6666.67	40
P C						0	0
P V						0	0

Sub Head : 31 (Jal Jeevan Mission (JJM) (50% State))

N C						0	0
N V	2,12,012	2,12,012	88,338.33	73,254.49	-15083.84		17.08
P C						0	0
P V						0	0

For the Gran 67 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	421110			4,21,110	1,75,462.5	11,625		-175462.5	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,21,110			4,21,110	1,75,462.5	11,625	1,37,153.99	-38308.51	21.83

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)





For the Gran 68 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 68 Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department

**Revenue Section**

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Payments of Decretal Amount)

N C	22,000				22,000	9,166.67	818.78	2,735.75	-6430.92	70.16
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N V									0	0
-----	--	--	--	--	--	--	--	--	---	---

P C									0	0
-----	--	--	--	--	--	--	--	--	---	---

P V									0	0
-----	--	--	--	--	--	--	--	--	---	---

Sub Head : 01 (Payments of Decretal Amount)

N C									0	0
-----	--	--	--	--	--	--	--	--	---	---

N V								1.01	+1.01	0
-----	--	--	--	--	--	--	--	------	-------	---

P C									0	0
-----	--	--	--	--	--	--	--	--	---	---

P V									0	0
-----	--	--	--	--	--	--	--	--	---	---

**Totals :**

NP-Charged	22,000				22,000	9,166.67	818.78		-9166.67	100
------------	--------	--	--	--	--------	----------	--------	--	----------	-----

NP-Voted	0								0	0
----------	---	--	--	--	--	--	--	--	---	---

P-Charged									0	0
-----------	--	--	--	--	--	--	--	--	---	---

P-Voted									0	0
---------	--	--	--	--	--	--	--	--	---	---

**Surrender/Withdrawal**

**Total Charged:**

22,000

22,000

9,166.67

818.78

2,735.75

-6430.92

70.16

1.01

+1.01

0

For the Gran 68 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>68</b>	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Loan to Govt. Servants for House Building)								
N	C									0	0
N	V	22			22	9.17		13.12		+3.95	43.08
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Advance for purchase of Motor Conveyance)								
N	C									0	0
N	V	2			2	.83				-.83	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		24			24	10				-10	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

24

24

10

13.12

+3.12

31.2

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **69** For the Month Of: **AUG** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>69</b>	Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Panchayats, Rural Housing and Rural Development Department)								
N	C									0	0
N	V	1,012.07				1,012.07	421.7	55.62	285.28	-136.42	32.35
P	C									0	0
P	V									0	0
Sub Head :		<b>02</b>	(Gujarat Finance Commission)								
N	C									0	0
N	V	1				1	.42			-.42	100
P	C									0	0
P	V									0	0
Sub Head :		<b>03</b>	(Information and Technology)								
N	C									0	0
N	V	25				25	10.42			-10.42	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1038.07				1,038.07	432.53	55.62		-432.53	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,038.07

1,038.07

432.53

55.62

285.28

-147.25

34.04

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C							0	0
N V	1,000	1,000	416.67	11.38	96.38	-320.29		76.87
P C						0		0
P V						0		0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-2 Training under Community Development Programme)

N C							0	0
N V	182.32	182.32	75.97	14.25	67.54	-8.43		11.1
P C						0		0
P V						0		0

Sub Head : 03 (Training Expense)

N C							0	0
N V	100	100	41.67			-41.67		100
P C						0		0
P V						0		0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Panchayati Raj Institution for Recurring Expenditu

N C							0	0
N V	16,348.59	16,348.59	6,811.91	1,930	6,290	-521.91		7.66
P C						0		0
P V						0		0

Sub Head : 02 (Grants-in-aid to Panchayats for Supervisory Staff)

N C							0	0
N V	10,846.09	10,846.09	4,519.2	789.24	2,066.27	-2452.93		54.28
P C						0		0
P V						0		0





Sub Head :	08	(Grants to District Panchayats towards Uniform/Washing Charges 90						0	0
N C							0	0	
N V	48	48	20	4.6	18.35	-1.65	8.25		
P C						0	0		
P V						0	0		
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)							
N C							0	0	
N V	8,904.82	8,904.82	3,710.34	975.36	1,582.49	-2127.85	57.35		
P C						0	0		
P V						0	0		
Sub Head :	10	(Grants to District Panchayats for removal of encroachment)							
N C							0	0	
N V	373.08	373.08	155.45	9	48	-107.45	69.12		
P C						0	0		
P V						0	0		
Sub Head :	11	(Grants-in-aid to converted gram panchayats equivalent to 50% of							
N C							0	0	
N V	37	37	15.42		14.11	-1.31	8.5		
P C						0	0		
P V						0	0		
Sub Head :	13	(Project Monitoring Units for 15th Finance Commission)							
N C							0	0	
N V	2,312	2,312	963.33	8.9	192.77	-770.56	79.99		
P C						0	0		
P V						0	0		
Sub Head :	15	(CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (40% State))							
N C							0	0	
N V	576	576	240		380.55	+140.55	58.56		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									

For the Gran 70 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		14	(CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (60% Central)(60:40 P								
N	C									0	0
N	V	864			864	360				-360	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP- Development Commissioner)								
N	C									0	0
N	V	1,538.74			1,538.74	641.14	67.19	267.61		-373.53	58.26
P	C									0	0
P	V									0	0
Sub Head :		02	(Gujarat Panchayat Services Selection Board)								
N	C									0	0
N	V	743.35			743.35	309.73	106.3	485.29		+175.56	56.68
P	C									0	0
P	V									0	0
Sub Head :		03	(CDP-4 Samudaya Vidya)								

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C						0	0
N V	120	120	50	.71	3.68	-46.32	92.64
P C						0	0
P V						0	0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C						0	0
N V	5,995	5,995	2,497.92	929.12	1,903.45	-594.47	23.8
P C						0	0
P V						0	0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C						0	0
N V	50	50	20.83		21	+.17	0.82
P C						0	0
P V						0	0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C						0	0
N V	100	100	41.67			-41.67	100
P C						0	0
P V						0	0

Sub Head : 09 (CDP-17 Infrastructure Development)

N C						0	0
N V	6,800	6,800	2,833.33		354	-2479.33	87.51
P C						0	0
P V						0	0

Sub Head : 10 (CDP-18 Seed Money to Village Panchayats)

N C						0	0
N V	1,000	1,000	416.67	141.86	141.86	-274.81	65.95
P C						0	0
P V						0	0

						0	0
						-913.9	100





For the Gran 70 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		198									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.								
N	C									0	0
N	V	165			165	68.75				-68.75	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-11 Panchayats Elections)								
N	C									0	0
N	V							7.18		+7.18	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Additional Establishment for audit work for Gram Panchayats)								
N	C									0	0
N	V							2.42		+2.42	0
P	C									0	0
P	V									0	0
Major Head :		2054									

Major Head : 3054

SubMajor Head : 04

Minor Head : 337

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Panchayats for improvement of Roads)

N C						0	0
N V	.3	.3	.13			-.13	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	336326.4	3,36,326.4	1,40,136	14,777.11		-140136	100
P-Charged					0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	3,36,326.4	3,36,326.4	1,40,136	14,777.11	79,347.03	-60788.97	43.38
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For the Gran 70 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
<b>Capital Section</b>											
Major Head :		4515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-1 Information and Technology)								
N	C									0	0
N	V	7,109.5			7,109.5	2,962.29				-2962.29	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		7109.5			7,109.5	2,962.29				-2962.29	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		7,109.5			7,109.5	2,962.29				-2962.29	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 71 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C	16.93			16.93	7.05				-7.05	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C	50,000			50,000	20,833.33				-20833.33	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.42	- .42	100
N V				0	0
P C				0	0
P V				0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Swachh Bharat Mission-Gramin Scheme (40% State))

N C				0	0
N V	13,050.1	13,050.1	5,437.54	-5437.54	100
P C				0	0
P V				0	0

Sub Head : 04 (Swachh Bharat Mission-Gramin Scheme (100% State Share))

N C				0	0	
N V	3,438	3,438	1,432.5	859.5	-573	40
P C				0	0	
P V				0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Swachh Bharat Mission-Gramin Scheme (60% Central)(60:40 Partiall

N C				0	0
N V	19,575.1	19,575.1	8,156.29	-8156.29	100
P C				0	0
P V				0	0

Major Head : 2216





For the Gran 71 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Rural Housing and Rural Development

**Revenue Section**

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%

N C										0	0
N V		.6			.6	.25				-.25	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%

N C										0	0
N V		.9			.9	.38				-.38	100
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Strengthening of Block Level Administration)

N C						0	0
N V	4,220	4,220	1,758.33	1,055	2,110	+351.67	20
P C						0	0
P V						0	0

Sub Head :  (CDP-1 Commissioner of Rural Development)

N C						0	0
N V	593.68	593.68	247.37	27.91	131.15	-116.22	46.98
P C						0	0
P V						0	0

Sub Head :  (RDD-11 Strengthening of Training Activities for Rural Developmen

N C						0	0
N V	134.03	134.03	55.85	33.51	67.02	+11.17	20
P C						0	0
P V						0	0

Sub Head :  (District Rural Development Agency Administration (40% State))

N C						0	0
N V					357.06	+357.06	0
P C						0	0
P V						0	0

Sub Head :  (State Sponsored other item under District Rural Development Agen

N C						0	0
N V	3,000	3,000	1,250	750	1,500	+250	20
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (District Rural Development Agency Administration (60% Central))(6

N C						0	0
N V					535.6	+535.6	0
P C						0	0
P V						0	0

Minor Head : 101



For the Gran 71 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		71	Rural Housing and Rural Development								
<b>Revenue Section</b>											
Major Head :		2501									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(RDD-2 Information and Technology Programme)								
N	C									0	0
N	V	722.2			722.2	300.92	180.55	180.55	-120.37		40
P	C								0		0
P	V								0		0
Sub Head :		10	(Aajeevika (40% State))								
N	C									0	0
N	V	2,520			2,520	1,050		273.19	-776.81		73.98
P	C								0		0
P	V								0		0
Sub Head :		12	(Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))								
N	C									0	0
N	V	740			740	308.33			-308.33		100
P	C								0		0
P	V								0		0
Sub Head :		14	(Start-up Village Entrepreneurship Programme (40% State))								
N	C									0	0
N	V	.4			.4	.17			-.17		100
P	C								0		0
P	V								0		0

Group SubHead : C (Centrally Sponsored Scheme)							0	0
Scheme : NOT AVAILABLE								
Sub Head : 07 (Rural Self-Employment Training Institute)								
N C						0	0	
N V	1,204	1,204	501.67			-501.67	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head : 09 (Aajeevika (60% Central))(60:40 Partially Centrally Sponsored Sche								
N C						0	0	
N V	3,780	3,780	1,575	409.78		-1165.22	73.98	
P C						0	0	
P V						0	0	
Sub Head : 11 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (60% Central))(60:40								
N C						0	0	
N V	1,110	1,110	462.5			-462.5	100	
P C						0	0	
P V						0	0	
Sub Head : 13 (Start-up Village Entrepreneurship Programme (60% Central))(60:40								
N C						0	0	
N V	.6	.6	.25			-.25	100	
P C						0	0	
P V						0	0	
Minor Head : 102								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
							0	0

For the Gran 71 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2501									
SubMajor Head :		06									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(National Rural Economic Transformation Project (40% State))								
N	C									0	0
N	V	700			700	291.67		200		-91.67	31.43
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Rural Economic Transformation Project (60% Central))(60:								
N	C									0	0
N	V	1,200			1,200	500		300		-200	40
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(WSS-46-A Assistance to Gujarat State Rural Development Corporati								
N	C									0	0
N	V	110			110	45.83		27.5	55	+9.17	20.27

N V	110	110	43.03	41.5	55	+9.17	20.01
P C						0	0
P V						0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C						0	0
N V	1,000	1,000	416.67	5.21	25.06	-391.61	93.99
P C						0	0
P V						0	0

Sub Head :  (Vrundavan Gram Yojana)

N C						0	0
N V	500	500	208.33			-208.33	100
P C						0	0
P V						0	0

Sub Head :  (National Rural Employment Guarantee Scheme (100% State Share))

N C						0	0
N V	37,680	37,680	15,700	9,420	18,840	+3140	20
P C						0	0
P V						0	0

Sub Head :  (National Rural Employment Guarantee Scheme (75% State))

N C						0	0
N V	16,858	16,858	7,024.17		9,010.02	+1985.85	28.27
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



P V						-	-
						0	0

**Totals :**

NP-Charged	50,017.93	50,017.93	20,840.8			-20840.8	100
NP-Voted	226259.51	*****	94,274.8	13,432.08		-94274.8	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	50,017.93	50,017.93	20,840.8			-20840.8	100
<b>Total Voted:</b>							
	*****	2,26,259.51	94,274.8	13,432.08	68,536.63	-25738.17	27.3

For the Gran 71 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		71	Rural Housing and Rural Development								
<b>Capital Section</b>											
Major Head :		6216									
SubMajor Head :		03									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)								
N	C									0	0
N	V	119.82				119.82	49.93			-49.93	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		119.82				119.82	49.93			-49.93	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		119.82				119.82	49.93			-49.93	100

ABBREVIATIONS USED :

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**





Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt						
N C							0	0
N V	33	33	13.75				-13.75	100
P C							0	0
P V							0	0
Minor Head :	200							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of						
N C							0	0
N V	200	200	83.33				-83.33	100
P C							0	0
P V							0	0
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac						
N C							0	0
N V	35	35	14.58				-14.58	100
P C							0	0
P V							0	0
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio						
N C							0	0
N V	5,300	5,300	2,208.33		176.16		-2032.17	92.02
P C							0	0
P V							0	0
Sub Head :	04	(Payment to Panchayats the net amount of cess on water-rate under						
N C							0	0
N V	75	75	31.25				-31.25	100
P C							0	0
P V							0	0
							0	0
					.75	2.55	-.86	25.22



**Totals :**

NP-Charged						0	0
NP-Voted	13686.19	13,686.19	5,702.58	22.31		-5702.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	13,686.19	13,686.19	5,702.58	22.31	1,132.92	-4569.66	80.13
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 73 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C										0	0
N V		61,500				61,500	25,625	9,273.29	46,066.32	+20441.32	79.77
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Superannuation and Retirement allowances to Pan								
N C										0	0
N V		376.61				376.61	156.92	27.28	877.4	+720.48	459.14
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gratuities to Panchayat Employees)								
N C										0	0
N V		12,000				12,000	5,000	1,320.16	6,811.72	+1811.72	36.23
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1		1	.42			-.42	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	21,044.37		21,044.37	8,768.49	2,252.08	11,750.26	+2981.77	34.01
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1		1	.42			-.42	100
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money order)

N C							0	0
N V	.1		.1	.04			-.04	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N	C									0	0
N	V	95			95	39.58	4.2	10.2		-29.38	74.23
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N	C									0	0
N	V	.1			.1	.04				-.04	100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C							0	0
N V	20		20	8.33			-8.33	100
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	95038.18		95,038.18	39,599.24	12,877		-39599.24	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	95,038.18		95,038.18	39,599.24	12,877	65,515.9	+25916.66	65.45
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Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances to Panchayats Servants for House Building)

N C					0	0
N V	50	50	20.83		-20.83	100
P C					0	0
P V					0	0

Sub Head :  (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	6.25		-6.25	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	88	88	36.67		-36.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	88	88	36.67		-36.67	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 74 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		74	Transport								
Revenue Section											
Major Head :		2041									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Inspection of Motor Vehicles)								
N	C									0	0
N	V	19,681.22			19,681.22	8,200.51	1,176.7	5,177.8	-3022.71		36.86
P	C									0	0
P	V									0	0
Sub Head :		03	(Strengthening of Enforcement System)								
N	C									0	0
N	V	577			577	240.42	.28	1.11	-239.31		99.54
P	C									0	0
P	V									0	0
Sub Head :		04	(Subsidy for new Eletric Vehicles)								
N	C									0	0
N	V	10,635			10,635	4,431.25	540.8	3,942.41	-488.84		11.03
P	C									0	0
P	V									0	0
Major Head :		3055									
SubMajor Head :		00									
Minor Head :		190									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Subsidy to GSRTC on account of uneconomic routes, students conce

N C						0	0
N V	47,500	47,500	19,791.67	16,500	40,250	+20458.33	103.37
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Government Transport Services Working Expenses Management)

N C						0	0
N V	55.11	55.11	22.96	.97	6.39	-16.57	72.17
P C						0	0
P V						0	0

Sub Head : 02 (Government Transport Services Working Expenses Operation)

N C						0	0
N V	62.28	62.28	25.95	2.32	15.67	-10.28	39.61
P C						0	0
P V						0	0

Sub Head : 03 (Government Transport Services Working Expenses Repairs and Maint

N C						0	0
N V	140.32	140.32	58.47	4.64	44.5	-13.97	23.89
P C						0	0
P V						0	0

Sub Head : 04 (Other Expenditure)

N C						0	0
N V	49	49	20.42	.44	1.65	-18.77	91.92
P C						0	0
P V						0	0



SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans to Gujarat State Road Transport Corporation)

N C						0	0
N V	15,661.7	15,661.7	6,525.71	3,915	3,915	-2610.71	40.01
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	49375.57	49,375.57	20,573.15	3,915		-20573.15	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	49,375.57	49,375.57	20,573.15	3,915	12,344.35	-8228.8	40
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For the Gran 74

For the Month Of: AUG Financial Year: 2022 - 2023

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





NP-Charged						0	0
NP-Voted	7140.59	7,140.59	2,975.25	15.13		-2975.25	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	7,140.59	7,140.59	2,975.25	15.13	97.21	-2878.04	96.73

For the Gran 75 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

**Capital Section**

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C										0	0
N V		2			2	.83				- .83	100
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	2.02	2.02	.84			- .84	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	2.02	2.02	.84			- .84	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 76 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,977.13				1,977.13	823.8	126.98	538.48	-285.32	34.63
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	600.03				600.03	250.01	20.06	126.99	-123.02	49.21
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	400.73				400.73	166.97	15.79	101.83	-65.14	39.01
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority)								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Resettlement Authority)

N C							0	0
N V	122	122	50.83	6.9	47.52	-3.31		6.51
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	1,359.82	1,359.82	566.59		.55	-566.04		99.9
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	70.55	70.55	29.4	1.47	16.35	-13.05		44.39
P C							0	0
P V							0	0



For the Gran 76 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	76	Revenue Department						
Revenue Section								
Totals :								
NP-Charged							0	0
NP-Voted	4530.26		4,530.26	1,887.61	171.2		-1887.61	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	4,530.26		4,530.26	1,887.61	171.2	831.72	-1055.89	55.94

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 77 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>77</b>	Tax Collection Charges (Revenue Department)								
<b>Revenue Section</b>										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(LND-8 Director of Land Records and Settlement Commissioner)								
N C									0	0
N V	497.93			497.93	207.47	61.8	186.2	-21.27		10.25
P C								0		0
P V								0		0
Sub Head :	<b>02</b>	(General Establishment for Land Acquisition)								
N C									0	0
N V	1,007.59			1,007.59	419.83	64.08	186.93	-232.9		55.47
P C								0		0
P V								0		0
Sub Head :	<b>03</b>	(Chief Town Planner Land Acquisition)								
N C									0	0
N V	45.65			45.65	19.02	2.17	19.29	+.27		1.42
P C								0		0
P V								0		0
Sub Head :	<b>04</b>	(Land Acquisition Unit for Oil and Natural Gas Commission)								
N C									0	0
N V	106.73			106.73	44.47	.63	8.81	-35.66		80.19
P C								0		0
P V								0		0

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro					0	0
N C						0	0	
N V	1	1	.42			-.42	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	2,220.2	2,220.2	925.08	90.51	470.13	-454.95	49.18	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	68.29	68.29	28.45	3.98	18.65	-9.8	34.45	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	186.38	186.38	77.66	14.67	74.32	-3.34	4.3	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	100.24	100.24	41.77	6.92	34.69	-7.08	16.95	
P C						0	0	
P V						0	0	
				35.36	198.28	-278.73	58.43	

For the Gran 77 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,144.82		1,144.82		477.01		35.36	198.28	-278.73	58.43
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	40.34		40.34		16.81		1.96	9.93	-6.88	40.93
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	140.55		140.55		58.56		8.39	53.51	-5.05	8.62
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C						0	0
N V	10,161.81	10,161.81	4,234.09	674.18	3,247.69	-986.4	23.3
P C						0	0
P V						0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C						0	0
N V	49.23	49.23	20.51	2.61	13.27	-7.24	35.3
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C						0	0
N V	860	860	358.33			-358.33	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

						-.42	100
						0	0

For the Gran 77 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tax Collection Charges (Revenue Department)

**Revenue Section**

Major Head : 2029

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Payment of Decretal Amount.)

N C		1		1	.42				- .42	100
N V									0	0
P C									0	0
P V									0	0

Major Head : 2030

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Stamps supplied from Central Stamps Stores.)

N C									0	0
N V		174		174	72.5	.08	28.28		-44.22	60.99
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Vendors)

N C							0	0
N V	1	1	.42		.1		-.32	76.19
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C					.03		+.03	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	200	200	83.33	10.94	58.2		-25.13	30.16
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,807.43	1,807.43	753.1	230.66	542.04		-211.06	28.03
P C							0	0
P V							0	0

Sub Head : 02 (LND-13-Valuation Organization for assessing Market Value .)

N C							0	0
N V	1,924.2	1,924.2	801.75	87.77	474.63		-327.12	40.8
P C							0	0
P V							0	0



For the Gran 77 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Refund of Excess Penalty Stamp Act)								
N	C									0	0
N	V	.1			.1	.04				-.04	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps Supplied from Central Stamps Store)								
N	C									0	0
N	V	291			291	121.25		36.07		-85.18	70.25
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Allowances of Official Venders.)								

N C							0	0
N V	1	1	.42	.02	.13		-.29	69.05
P C							0	0
P V							0	0

Sub Head :  (Discount on Sale of Stamps)

N C							0	0
N V	100	100	41.67	4.67	27.67		-14	33.6
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (LND-14-Inspector General of Registration and District Registrars)

N C							0	0
N V	5,168.33	5,168.33	2,153.47	294.43	1,387.79		-765.68	35.56
P C							0	0
P V							0	0

Sub Head :  (Government Photo Registry)

N C							0	0
N V	110.96	110.96	46.23	4.05	39.21		-7.02	15.18
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 77 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Employees Provident Fund Scheme of Government Ph								
N C										0	0
N V		1.5			1.5	.63	.76	1.02		+ .39	61.9
P C										0	0
P V										0	0
Major Head :		2217									
SubMajor Head :		05									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-1-Introduction of City Survey in Important Towns and Cities								
N C										0	0
N V		541.2			541.2	225.5	11.04	52.89		-172.61	76.55
P C										0	0
P V										0	0
Major Head :		3475									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner of Land Reforms)

N C							0	0
N V	133.59	133.59	55.66	5.2	34	-21.66		38.91
P C						0		0
P V						0		0

Sub Head : 03 (Collectorate)

N C							0	0
N V	146.32	146.32	60.97	29.03	51.79	-9.18		15.06
P C						0		0
P V						0		0

Sub Head : 04 (LND-6 Special Measures for Land Reforms (Records of Rights))

N C							0	0
N V	261.12	261.12	108.8	44.31	142.63	+33.83		31.09
P C						0		0
P V						0		0

Sub Head : 05 (LND-8 District Establishment for implementation of Agricultural

N C							0	0
N V	79.49	79.49	33.12	4.83	27.44	-5.68		17.15
P C						0		0
P V						0		0

Sub Head : 06 (LND-8 District Establishment for implementation of Agricultural

N C							0	0
N V	10.28	10.28	4.28	.62	4.73	+.45		10.51
P C						0		0
P V						0		0

0



Totals :

NP-Charged	1	1	.42			- .42	100
NP-Voted	27590.98	27,590.98	11,496.24	1,695.68		-11496.24	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

Total Charged:

	1	1	.42		.03	- .39	92.86
<b>Total Voted:</b>							
	27,590.98	27,590.98	11,496.24	1,695.68	7,430.31	-4065.93	35.37

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month  
-

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)

For the Gran 78 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		78	District Administration								
Revenue Section											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		093									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collectorates Offices)								
N	C									0	0
N	V	22,449.29			22,449.29	9,353.87	1,528.26	7,086	-2267.87	24.25	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(LND-9-Purchase of Vehicles.)								
N	C									0	0
N	V	496			496	206.67	8.22	8.22	-198.45	96.02	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(LND-10-Purchase of equipment for Collector Offices)								
N	C									0	0
N	V	500			500	208.33			-208.33	100	
P	C								0	0	
P	V								0	0	
Sub Head :		10	(LND-25 Providing Grant to the District Collectors for Removal of								
N	C									0	0
N	V	50			50	20.83		.65	-20.18	96.88	
P	C								0	0	
P	V								0	0	

Group SubHead : C ( )

Scheme : NOT AVAILABLE

Sub Head : 07 (LND-6-Computerisation of Land Record District Establishment.)

N C						0	0
N V	3,001	3,001	1,250.42	212.07	1,068.42	-182	14.56
P C						0	0
P V						0	0

Minor Head : 094

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Sub-Divisional Establishment ( including Talatis and Kotwals, C

N C						0	0
N V	31,510.9	31,510.9	13,129.54	2,207.09	11,080.94	-2048.6	15.6
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-19 Revenue Inspection Commissioner)

N C						0	0
N V	927.02	927.02	386.26	54.29	253.74	-132.52	34.31
P C						0	0
P V						0	0

Minor Head : 196

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



For the Gran 78 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		78	District Administration								
Revenue Section											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		196									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant in aid to District Panchayats for Revenue Establishment)								
N	C									0	0
N	V	3,208.51			3,208.51	1,336.88	201.5	489.42	-847.46	63.39	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Records Office under Revenue Department)								
N	C									0	0
N	V	58.73			58.73	24.47	2.37	10.7	-13.77	56.27	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		62201.45			62,201.45	25,917.27	4,213.79		-25917.27	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

62,201.45

62,201.45

25,917.27

4,213.79

19,998.11

-5919.16

22.84

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 79 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>79</b>	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Cash Doles to Disabled)								
N C									0	0
N V	5			5	2.08				-2.08	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Water Supply Arrangements)								
N C									0	0
N V	75			75	31.25				-31.25	100
P C									0	0
P V									0	0
Sub Head :	<b>03</b>	(Water Supply Arrangements (Rural Area))								
N C									0	0
N V	10			10	4.17				-4.17	100
P C									0	0
P V									0	0
Sub Head :	<b>04</b>	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concenent rates cattle feed and its transport L

N C				0	0
N V	500	500	208.33	-208.33	100
P C				0	0
P V				0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C				0	0
N V	21,000	21,000	8,750	-8750	100
P C				0	0
P V				0	0

0	0
0	0
0	0
0	0





For the Gran 79 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevention								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C							0	0
N V	5		5	2.08			-2.08	100
P C							0	0
P V							0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C							0	0
N V	2,000		2,000	833.33			-833.33	100
P C							0	0
P V							0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C							0	0
N V	3,500		3,500	1,458.33	39.16	725.83	-732.5	50.23
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()



For the Gran 79 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	100			100	41.67				-41.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N	C									0	0
N	V	.01			.01					0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concentrates cattle feed and its Transport / La								
N	C									0	0
N	V	21			21	8.75				-8.75	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrates)								



For the Gran 79 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		700			700	291.67	98.25	336.62	+44.95		15.41
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,100			1,100	458.33	330.59	3,773.22	+3314.89		723.25
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		115			115	47.92	7.28	7.28	-40.64		84.81
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected )								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C							0	0
N V	50	50	20.83	4.97	4.97		-15.86	76.14
P C							0	0
P V							0	0

Sub Head : 04 (Air Dropping of food)

N C							0	0
N V	2	2	.83				-.83	100
P C							0	0
P V							0	0

Sub Head : 05 (Cost of search and rescue measures)

N C							0	0
N V	20	20	8.33				-8.33	100
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C							0	0
N V	1,500	1,500	625	112.72	199.63		-425.37	68.06
P C							0	0
P V							0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>79</b>	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Assistance for repairs of damaged boats and equipments for fishi								
N C									0	0
N V	1			1	.42				- .42	100
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Maintenance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C					0	0
N V	100	100	41.67		-41.67	100
P C					0	0
P V					0	0

Minor Head : 196

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to small farmers/marginal farmers)

N C					0	0
N V	35,000	35,000	14,583.33		-14583.33	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C					0	0
N V	1,000	1,000	416.67		-416.67	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of mud and debris)

N C					0	0
N V	250	250	104.17		-104.17	100
P C					0	0
P V					0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevention								
N C										0	0
N V		2,000			2,000		833.33			-833.33	100
P C										0	0
P V										0	0
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N C										0	0
N V		100			100		41.67			-41.67	100
P C										0	0
P V										0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical team, tempora								
N C										0	0
N V		2,000			2,000		833.33			-833.33	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								

Sub Head : 02 (Repairs /Restoration to other public properties)

N C				0	0
N V	1,000	1,000	416.67	-416.67	100
P C				0	0
P V				0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C				0	0
N V	5	5	2.08	-2.08	100
P C				0	0
P V				0	0

Sub Head : 10 (Improvement to the flood control amenities as preparatory measur

N C				0	0
N V	1	1	.42	-.42	100
P C				0	0
P V				0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C				0	0
N V	44,100	44,100	18,375	-18375	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
-57916.67	100
0	0
0	0





P V				-	-
				0	0
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	102				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Temporary Water Supply Arrangements)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Sub Head :	<input type="text" value="02"/>	(Emergency Supply of Drinking Water)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	104				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Purchase of grass, concentrated / Cattle feed and its Transport			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
				0	0
				0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Provision of Fodder, Veterinary Care and Fodder Concentrates)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		07	(Movement of Useful Cattle to other areas)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Evacuation of people affected)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 06 (Search & Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 06

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Assistance for Repairs / Restoration of Damaged Houses)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Assistance to farmers to clear sand/silt/salinity form land)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Repairs and restoration of damaged Irrigation and Flood Control)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Supply of Medicines/Drugs/Disinfectants)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head :  (Cleaning of Mud and Debris)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head :  (Public Health Measures Anti Malaria. Cholera General Health Meas

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head :  (Replacement of damaged/ruined medical equipments and lost medici

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )



For the Gran 79 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Relief Establishment (Drought))								
N	C									0	0
N	V	410.65			410.65	171.1	12.73	68.97	-102.13	59.69	
P	C								0	0	
P	V								0	0	
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Disaster Management Authority)								
N	C									0	0
N	V	330			330	137.5			-137.5	100	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Assistance to Gujarat Institute of Disaster Management)								
N	C									0	0
N	V	135			135	56.25		135	+78.75	140	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Aarohi Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C							0	0
N V	300		300	125			-125	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	2,403.56		2,403.56	1,001.48	250.69	703.96	-297.52	29.71
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	5		5	2.08			-2.08	100
P C							0	0
P V							0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted	259996.69				*****	*****		971.3		-108331.95	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\* 2,59,996.69 \*\*\*\*\* 971.3 6,121.44 -102210.51 94.35

**Capital Section**

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-42 Assistance to Disaster Management Authority)

N C										0	0
N V	10,555				10,555	4,397.92		7,897.74	10,536.74	+6138.82	139.58
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP))(75:25 Centrally

N C							0	0
N V	7,410.2	7,410.2	3,087.58	774.36	774.36	-2313.22	74.92	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	17965.2	17,965.2	7,485.5	8,672.1		-7485.5	100	
P-Charged				0	0	0	0	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	17,965.2	17,965.2	7,485.5	8,672.1	11,311.1	+3825.6	51.11	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 80 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	67.34			67.34	28.06	5.23	28.53		+ .47	1.67
P	C									0	0
P	V									0	0
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	818.75			818.75	341.15	15.55	193.76		-147.39	43.2
P	C									0	0
P	V									0	0
Minor Head :		255									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C							0	0
N V	532.4	532.4	221.83	45.84	190.17		-31.66	14.27
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	321.96	321.96	134.15	10	94.16		-39.99	29.81
P C							0	0
P V							0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	22	22	9.17		4.31		-4.86	53
P C							0	0
P V							0	0

Sub Head : 08 (Maintenance ( Repairs to communication))

N C							0	0
N V	150	150	62.5	7.3	33.53		-28.97	46.35
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C							0	0
N V	35	35	14.58	.34	3.38		-11.2	76.82
P C							0	0
P V							0	0

For the Gran 80 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N C										0	0
N V		561.1			561.1	233.79	58.14	210.85	-22.94	9.81	
P C									0	0	
P V									0	0	
Minor Head :		278									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N C										0	0
N V		11.39			11.39	4.75	1.3	3.73	-1.02	21.47	
P C									0	0	
P V									0	0	
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N C										0	0
N V		6			6	2.5		1.83	-.67	26.8	
P C									0	0	
P V									0	0	
Minor Head :		280									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C						0	0
N V	383.23	383.23	159.68	36.19	155.85	-3.83	2.4
P C						0	0
P V						0	0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C						0	0
N V	49.9	49.9	20.79	2.77	16.46	-4.33	20.83
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C						0	0
N V	13.77	13.77	5.74		5.52	-.22	3.83
P C						0	0
P V						0	0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 80 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N	C									0	0
N	V	18.9			18.9	7.88				-7.88	100
P	C									0	0
P	V									0	0
Minor Head :		291									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N	C									0	0
N	V	25.34			25.34	10.56				-10.56	100
P	C									0	0
P	V									0	0
Sub Head :		02	(District Registrar of Co-operative Societies)								
N	C									0	0
N	V	33.89			33.89	14.12	3.08	14.25		+.13	0.92
P	C									0	0
P	V									0	0
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance of Scheduled Tribes Hostels)

N C						0	0
N V	9.45	9.45	3.94		2.36	-1.58	40.1
P C						0	0
P V						0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C						0	0
N V	23.92	23.92	9.97	1.48	5.78	-4.19	42.03
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demonstration farm at Bhavangadh)

N C						0	0
N V	2.5	2.5	1.04		.3	-.74	71.15
P C						0	0
P V						0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	80	Dangs District							
<b>Revenue Section</b>									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	307								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Kyari Lands)							
N C								0	0
N V	1		1	.42				- .42	100
P C								0	0
P V								0	0
Minor Head :	309								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Fair Price Shop Scheme)							
N C								0	0
N V	24.71		24.71	10.3		1.16	6.15	-4.15	40.29
P C								0	0
P V								0	0
Minor Head :	310								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(District Animal Husbandry office and Veterinary Establishment)							

N C						0	0
N V	25.72	25.72	10.72		6.43	-4.29	40.02
P C						0	0
P V						0	0

Sub Head :  (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	36.21	36.21	15.09	2.56	11.45	-3.64	24.12
P C						0	0
P V						0	0

Sub Head :  (Veterinary Aid Centers)

N C						0	0
N V	51.53	51.53	21.47		12.88	-8.59	40.01
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Forest Establishment)

N C						0	0
N V	1,689.74	1,689.74	704.06	151.2	541.92	-162.14	23.03
P C						0	0
P V						0	0

Sub Head :  (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	348.63	348.63	145.26	57.29	111.51	-33.75	23.23
P C						0	0
P V						0	0

				4.62	15.19	-13.98	47.93
						0	0
						0	0

For the Gran 80 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		313									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Timber and other produce removed from forest by consumers and pu								
N	C									0	0
N	V	70			70	29.17	4.62	15.19	-13.98	47.93	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Labour Charges for Sawing Trees.)								
N	C									0	0
N	V	350			350	145.83	65.15	127.81	-18.02	12.36	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(FST-13 Development of Communication)								
N	C									0	0
N	V	6.24			6.24	2.6	.46	1.9	-.7	26.92	
P	C								0	0	
P	V								0	0	
Minor Head :		314									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C					0	0
N V	90.06	90.06	37.53	22.52	-15.01	39.99
P C					0	0
P V					0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C					0	0
N V	92.7	92.7	38.63	23.18	-15.45	39.99
P C					0	0
P V					0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C					0	0
N V	27.77	27.77	11.57	6.94	-4.63	40.02
P C					0	0
P V					0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	52.5		52.5	21.88	1.56	11.91	-9.97	45.57		
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5955.66		5,955.66	2,481.53	471.23		-2481.53	100		
P-Charged						0	0	0	0		
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		5,955.66		5,955.66	2,481.53	471.23	1,864.56	-616.97	24.86		

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 81 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N	C	1			1	.42				-.42	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N	C	1			1	.42				-.42	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N	C	4			4	1.67				-1.67	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									



For the Gran 81 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
<b>Revenue Section</b>										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.5			3.5	1.46		.01		-1.45	99.32
P C									0	0
P V									0	0
Sub Head :	02	(Girasdar and Other Grantees)								
N C									0	0
N V	2.2			2.2	.92		.43		-.49	53.26
P C									0	0
P V									0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C									0	0
N V	.04			.04	.02				-.02	100
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Stamp)

N C						0	0
N V	40,000	40,000	16,666.67	1,565.48	11,532.56	-5134.11	30.8
P C						0	0
P V						0	0

**Totals :**

NP-Charged	7	7	2.92			-2.92	100
NP-Voted	40093.74	40,093.74	16,705.73	1,566.73		-16705.73	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	7	7	2.92			-2.92	100
<b>Total Voted:</b>	40,093.74	40,093.74	16,705.73	1,566.73	11,540.74	-5164.99	30.92

For the Gran 81 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
<b>Capital Section</b>										
Major Head :	5475									
SubMajor Head :	00									
Minor Head :	202									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C	1			1		.42			-.42	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C									0	0
N V	1			1		.42			-.42	100
P C									0	0
P V									0	0
Sub Head :	02	(Compensation Bonds to holders of excess vacant land Urban Land (								
N C									0	0
N V	2			2		.83			-.83	100
P C									0	0
P V									0	0
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	106									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Land Compensation Bonds.)

N C	1	1	.42					- .42	100
N V								0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged	2	2	.83					- .83	100
NP-Voted	3	3	1.25					-1.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Charged:**

	2	2	.83					- .83	100
<b>Total Voted:</b>	3	3	1.25					-1.25	100

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





For the Gran 82 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		82	Other Expenditure Pertaining to Revenue Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Establishment in Collectorate for Administration of Evacuee prop								
N	C									0	0
N	V	39.87			39.87	16.61	2.03	9.64	-6.97	41.96	
P	C								0	0	
P	V								0	0	
SubMajor Head :		60									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Relief to persons affected by riots.)								
N	C									0	0
N	V	50			50	20.83		.85	-19.98	95.92	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		89.87			89.87	37.45	2.03		-37.45	100	

All Voted 89.87

P-Charged

0

0

0

0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

89.87

89.87

37.45

2.03

10.49

-26.96

71.99

For the Gran 82 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

**Capital Section**

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V		.1		.1	.04				-.04	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V		20		20	8.33				-8.33	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.42			- .42	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	21.1	21.1	8.79			-8.79	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	21.1	21.1	8.79			-8.79	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



F v

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**Totals :**

NP-Charged							0	0
NP-Voted	2625.48	2,625.48	1,093.95	239.33			-1093.95	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								

**Total Voted:**

	2,625.48	2,625.48	1,093.95	239.33	777.99		-315.96	28.88
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			

For the Gran 84 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N	C	10			10	4.17				-4.17	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Minor Original Works)								
N	C									0	0
N	V	80			80	33.33				-33.33	100
P	C									0	0
P	V									0	0
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N	C									0	0
N	V	225			225	93.75	18.77	78.97		-14.78	15.77
P	C									0	0
P	V									0	0
Minor Head :		053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	70	70	29.17	21.65	32.17	+3	10.28
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	4,700	4,700	1,958.33	408.49	2,147.54	+189.21	9.66
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	10	10	4.17			-4.17	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	22,600	22,600	9,416.67	355.84	2,041.83	-7374.84	78.32
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C						0	0
N V	3,500	3,500	1,458.33	58.26	510.69	-947.64	64.98
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()









N C						0	0
N V	4,000	4,000	1,666.67	891.04	1,387.57	-279.1	16.75
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Gandhinagar Water Supply Scheme)

N C						0	0
N V	2,350	2,350	979.17	154.11	403.42	-575.75	58.8
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Gandhinagar Sewerage Scheme)

N C						0	0
N V	1,000	1,000	416.67	40.82	273.06	-143.61	34.47
P C						0	0
P V						0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )



NP-Charged	90	90	37.5	21.65	-37.5	100
NP-Voted	75179.88	75,179.88	31,324.95	4,140.81	-31324.95	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
<b>Surrender/Withdrawal</b>						

**Total Charged:**

	90	90	37.5	21.65	46.16	+8.66	23.09
<b>Total Voted:</b>							
	75,179.88	75,179.88	31,324.95	4,140.81	18,663.18	-12661.77	40.42

For the Gran 84 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4059									
SubMajor Head :	01									
Minor Head :	051									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(Roads And Building Department Office Building)								
N C									0	0
N V	19,215.6			19,215.6	8,006.5	54.3	76.4	-7930.1	99.05	
P C								0	0	
P V								0	0	
Sub Head :	43	(Treasury & Account Office Buildings for Finance Department)								
N C								0	0	
N V	677			677	282.08		6.79	-275.29	97.59	
P C								0	0	
P V								0	0	
Sub Head :	44	(Commercial Tax Office Buildings for Finance Department)								
N C								0	0	
N V	5,901.5			5,901.5	2,458.96			-2458.96	100	
P C								0	0	
P V								0	0	
Sub Head :	45	(Collector Office Buildings for Revenue Department)								
N C								0	0	
N V	5,698			5,698	2,374.17		4.92	-2369.25	99.79	
P C								0	0	
P V								0	0	

Sub Head :	46	(Prant Office Buildings for Revenue Department)							
N C							0	0	
N V	4,158.94	4,158.94	1,732.89	.47	.47		-1732.42	99.97	
P C							0	0	
P V							0	0	
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)							
N C							0	0	
N V	2,739.53	2,739.53	1,141.47		22.05		-1119.42	98.07	
P C							0	0	
P V							0	0	
Sub Head :	48	(City Survey Office Buildings for Revenue Department)							
N C							0	0	
N V	4,406.66	4,406.66	1,836.11	124.72	200.59		-1635.52	89.08	
P C							0	0	
P V							0	0	
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)							
N C							0	0	
N V	4,357.38	4,357.38	1,815.58		387.65		-1427.93	78.65	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly							
N C							0	0	
N V	16,213.07	16,213.07	6,755.45	871.85	2,280.3		-4475.15	66.25	
P C							0	0	
P V							0	0	
SubMajor Head :	60								
Minor Head :	051								
Group SubHead :	()								



For the Gran 84 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	3,206			3,206	1,335.83	722.45	786	-549.83		41.16
P	C									0	0
P	V									0	0
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(EDN-69 Buildings)								
N	C									0	0
N	V	2,524.5			2,524.5	1,051.88			-1051.88		100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C						0	0
N V	4,983.72	4,983.72	2,076.55	271.5	960.42	-1116.13	53.75
P C						0	0
P V						0	0

Minor Head : 203

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C						0	0
N V	4,559.24	4,559.24	1,899.68	364.48	1,362.95	-536.73	28.25
P C						0	0
P V						0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C						0	0
N V	910	910	379.17		1.21	-377.96	99.68
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-22 Buildings)

N C						0	0
N V	4,133.61	4,133.61	1,722.34	40.83	309.33	-1413.01	82.04
P C						0	0
P V						0	0

For the Gran 84 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 84 Non-Residential Buildings

**Capital Section**

Major Head : 4202

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-23 Buildings)

N C										0	0
N V		7,661.93				7,661.93	3,192.47	1,114.08	2,401.42	-791.05	24.78
P C										0	0
P V										0	0

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-102 Buildings())

N C										0	0
N V		175				175	72.92			-72.92	100
P C										0	0
P V										0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C					0	0
N V	35	35	14.58		-14.58	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 ( EDN-104 Buildings)

N C					0	0
N V	33.33	33.33	13.89	33.25	+19.36	139.38
P C					0	0
P V					0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-105 Buildings)

N C					0	0
N V	4	4	1.67		-1.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				8.38	0	0
					-33.29	79.89

For the Gran 84 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4202									
SubMajor Head :	04									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-106 Buildings)								
N C									0	0
N V	100			100	41.67		8.38		-33.29	79.89
P C									0	0
P V									0	0
Major Head :	4220									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(PUB-3 Buildings)								
N C									0	0
N V	334.48			334.48	139.37				-139.37	100
P C									0	0
P V									0	0
Major Head :	4225									

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	2,138.4	2,138.4	891	16.51	230.05	-660.95		74.18
P C							0	0
P V							0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	4,699.78	4,699.78	1,958.24	246.42	433.31	-1524.93		77.87
P C							0	0
P V							0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4250									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(LBR-2 Buildings)								
N C									0	0
N V	1,500			1,500	625				-625	100
P C									0	0
P V									0	0
Minor Head :	203									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(EMP-1 Buildings)								
N C									0	0
N V	12,730.63			12,730.63	5,304.43		393.17	2,190.72	-3113.71	58.7
P C									0	0
P V									0	0
Major Head :	4401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C						0	0
N V	811.82	811.82	338.26	10.15	110.71	-227.55	67.27
P C						0	0
P V						0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C						0	0
N V	287.97	287.97	119.99	18.19	45.64	-74.35	61.96
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	1,819.82	1,819.82	758.26	16.03	37.51	-720.75	95.05
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 84 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	30.91			30.91	12.88				-12.88	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Building)								
N	C									0	0
N	V	15.91			15.91	6.63		15.91		+9.28	139.97
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-29 Buildings)

N C						0	0
N V	478.5		478.5	199.38		-199.38	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	116542.23	*****	48,559.26	4,265.16		-48559.26	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	*****		1,16,542.23	48,559.26	4,265.16	11,905.98	-36653.28
							75.48

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Controller of Accommodation)							
N C								0	0
N V	29.36	29.36	12.23	1.3	12.55		+ .32		2.62
P C							0		0
P V							0		0
Sub Head :	05	(Expenditure transferred on Protra basis from)							
N C								0	0
N V	3,836.77	3,836.77	1,598.65				-1598.65		100
P C							0		0
P V							0		0
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Maintenance and Repairs to Residential Buildings)							
N C								0	0
N V				-22.21	616.21		+616.21		0
P C							0		0
P V							0		0
Sub Head :	02	(Furnishings)							
N C								0	0
N V	80	80	33.33	1.77	16		-17.33		52
P C							0		0
P V							0		0
							0		0

For the Gran 85 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Revenue Section											
Major Head :		2216									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Lease Charges)								
N	C									0	0
N	V	3.5			3.5	1.46				-1.46	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21659.63			21,659.63	9,024.85	478.31			-9024.85	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,659.63			21,659.63	9,024.85	478.31	3,115.66		-5909.19	65.48





N C						0	0
N V	138.96	138.96	57.9	625.73	+567.83	980.71	
P C					0	0	
P V					0	0	

Minor Head : 700

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Construction of Fisheries Building for Agriculture Department)

N C						0	0
N V	.02	.02	.01		-.01	100	
P C					0	0	
P V					0	0	

Sub Head :  (Construction Of Building For Technical Education)

N C						0	0
N V	400	400	166.67	.86	-165.81	99.48	
P C					0	0	
P V					0	0	

Sub Head :  (Provision for Construction of residential quarters for Collector

N C						0	0
N V	999.53	999.53	416.47	74.32	200.45	-216.02	51.87
P C						0	0
P V						0	0



For the Gran 85 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="85"/> Residential Buildings									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	21110.41			21,110.41	8,796	147.06		-8796	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	21,110.41			21,110.41	8,796	147.06	1,040.71	-7755.29	88.17

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





							U	U	
SubMajor Head :		04							
Minor Head :		105							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Workcharged Establishment (Salary)(GIA to Panchayat))						
N C							0	0	
N V	5,100	5,100	2,125	582	1,656.9	-468.1	22.03		
P C						0	0		
P V						0	0		
Sub Head :		02	(Other Maintenance expenditure (Material And others)(GIA to panch						
N C							0	0	
N V	42,000	42,000	17,500	5,621.5	14,514	-2986	17.06		
P C						0	0		
P V						0	0		
Sub Head :		03	(Repairs To Roads Damaged By S.T Routes)						
N C							0	0	
N V	275	275	114.58	39.56	108.31	-6.27	5.47		
P C						0	0		
P V						0	0		
Sub Head :		04	(Pradhanmantri Gram Sadak Yojana)						
N C							0	0	
N V	2,000	2,000	833.33	375	875	+41.67	5		
P C						0	0		
P V						0	0		
Sub Head :		05	(Materials And Others (Miscellaneous))						
N C							0	0	
N V	35	35	14.58			-14.58	100		
P C						0	0		
P V						0	0		
Group SubHead :		C (Centrally Sponsored Scheme)							

For the Gran 86 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		105									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		06	(Maintenance of PMGSY Roads under 15th Finance Commission (100% C								
N	C									0	0
N	V	.01			.01					0	0
P	C									0	0
P	V									0	0
Minor Head :		337									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		11	(RBD-4 Roads and Bridges)								
N	C	350			350	145.83	434.64	440.82	+294.99	202.28	
N	V								0	0	
P	C								0	0	
P	V								0	0	
Sub Head :		11	(RBD-4 Roads and Bridges)								
N	C								0	0	
N	V	10,000			10,000	4,166.67	225	4,460.11	+293.44	7.04	
P	C								0	0	
P	V								0	0	
Sub Head :		12	(MADDA)								

Sub Head : 12 (NABARD)

N C						0	0
N V	100	100	41.67		25	-16.67	40
P C						0	0
P V						0	0

Sub Head : 14 (Kisan Path)

N C						0	0
N V	1,000	1,000	416.67		250	-166.67	40
P C						0	0
P V						0	0

Sub Head : 15 (Mukhya Mantri Gram Sadak Yojana)

N C						0	0
N V	1,10,000	1,10,000	45,833.33	2,000	48,125	+2291.67	5
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Central Road Fund)

N C						0	0
N V	6,500	6,500	2,708.33		42	-2666.33	98.45
P C						0	0
P V						0	0

Minor Head : 338

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Pradhanmantri Gram sadak yojana (40% State))

N C						0	0
N V	8,000	8,000	3,333.33	3,173.68	8,157.25	+4823.92	144.72
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)



P V								-	-
								0	0
Sub Head :	05	(Expenditure Transferred on Prorata basis from Major head-2059)							
N C								0	0
N V	11,510.32		11,510.32	4,795.97				-4795.97	100
P C								0	0
P V								0	0
Sub Head :	11	(Administration)							
N C								0	0
N V	4,428.33		4,428.33	1,845.14	130	1,822.25		-22.89	1.24
P C								0	0
P V								0	0
Minor Head :	052								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Repair and Carriage)							
N C								0	0
N V	600		600	250	66.34	123.27		-126.73	50.69
P C								0	0
P V								0	0
Sub Head :	02	(New Supplies)							
N C								0	0
N V	1		1	.42				-.42	100
P C								0	0
P V								0	0
Minor Head :	797								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
								0	0
								-17947.5	100



For the Gran 86 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	86	Roads and Bridges							
<b>Revenue Section</b>									
Major Head :	3054								
SubMajor Head :	80								
Minor Head :	797								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	11	(Transfer to deposit Accounts of Central Road Fund Allocation)							
N C								0	0
N V	43,074			43,074	17,947.5			-17947.5	100
P C								0	0
P V								0	0
Minor Head :	799								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Stock)							
N C								0	0
N V	1,250			1,250	520.83	83.19	182.55	-338.28	64.95
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Roads and Bridges)							

N C						0	0
N V	75	75	31.25			-31.25	100
P C						0	0
P V						0	0

Sub Head :  (Finance Commission)

N C						0	0
N V				-720.47	151.92	+151.92	0
P C						0	0
P V						0	0

**Totals :**

NP-Charged	400	400	166.67	502.6		-166.67	100
NP-Voted	337547.52	*****	1,40,644.8	20,232.61		-140644.8	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	400	400	166.67	502.6	537.76	+371.09	222.65
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**Total Voted:**

*****		3,37,547.52	1,40,644.8	20,232.61	1,12,309.77	-28335.03	20.15
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For the Gran 86 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Capital Section											
Major Head :		5054									
SubMajor Head :		03									
Minor Head :		337									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Gujarat State Road Development Corporation Ltd)								
N	C									0	0
N	V	5,000				5,000	2,083.33		1,250	-833.33	40
P	C									0	0
P	V									0	0
Sub Head :		20	(Payment to concessioner in lieu of Toll Tax)								
N	C									0	0
N	V	15,000				15,000	6,250		5,427.19	-822.81	13.16
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Central Road Fund)								
N	C									0	0
N	V	19,700				19,700	8,208.33	2,805.9	7,773.14	-435.19	5.3
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		337									

Minor Head : 337

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Rural Roads)

N C							0	0
N V	500	500	208.33	16.05	177.82	-30.51		14.65
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C							0	0
N V	1,111.52	1,111.52	463.13			-463.13		100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C							0	0
N V	150	150	62.5	11.5	43.06	-19.44		31.1
P C							0	0
P V							0	0

For the Gran 86 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="86"/> Roads and Bridges									
Capital Section									
Totals :									
NP-Charged	840			840	350	716.09		-350	100
NP-Voted	525536.52			*****	*****	16,669.3		-218973.55	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	840			840	350	716.09	2,002	+1652	472
Total Voted:									
				*****	*****	16,669.3	1,72,447.82	-46525.73	21.25

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month  
-

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





For the Gran 87 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		87	Gujarat Capital Construction Scheme								
<b>Revenue Section</b>											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	221.5			221.5	92.29	19.9	73.69	-18.6	20.15	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,446.35			1,446.35	602.65	117.69	512.94	-89.71	14.89	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	214.09			214.09	89.2	14.02	79.47	-9.73	10.91	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1881.94			1,881.94	784.14	151.61		-784.14	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,881.94

1,881.94

784.14

151.61

666.09

-118.05

15.05

For the Gran 87 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	26,500			26,500	11,041.67	1,302.06	3,304.79	-7736.88		70.07
P	C								0		0
P	V								0		0
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,513			3,513	1,463.75	36.72	1,219.04	-244.71		16.72
P	C								0		0
P	V								0		0
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	3,650			3,650	1,520.83	56.07	339.44	-1181.39		77.68
P	C								0		0
P	V								0		0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head :  (UDP-31 Roads and Building Department)

N C	1	1	.42			- .42	100
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (UPD-31 Urban Development and Urban Housing Department)

N C						0	0
N V	1,770	1,770	737.5		113.64	-623.86	84.59
P C						0	0
P V						0	0

**Totals :**

NP-Charged	1	1	.42			- .42	100
NP-Voted	35433	35,433	14,763.75	1,394.85		-14763.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	1	1	.42			- .42	100
<b>Total Voted:</b>							
	35,433	35,433	14,763.75	1,394.85	4,976.91	-9786.84	66.29

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





N C						U	U
N V	1,550	1,550	645.83	75.68	333.55	-312.28	48.35
P C						0	0
P V						0	0

**Totals :**

NP-Charged	7,500	7,500	3,125	1,774.26		-3125	100
NP-Voted	3694.97	3,694.97	1,539.57	187.93		-1539.57	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	7,500	7,500	3,125	1,774.26	4,965.66	+1840.66	58.9
<b>Total Voted:</b>							
	3,694.97	3,694.97	1,539.57	187.93	916.08	-623.49	40.5









277

277

115.42

5

5

-110.42

95.67

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



Sub Head :  (Directorate of Information and Communication Technology and E-Go

N C						0	0
N V	2,665.09	2,665.09	1,110.45	74.22	373.25	-737.2	66.39
P C						0	0
P V						0	0

Sub Head :  (Gujarat Fibre Grid Network-BharatNet)

N C						0	0
N V	7,283	7,283	3,034.58	2,020	3,840	+805.42	26.54
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	31641.92	31,641.92	13,184.13	5,266.45		-13184.13	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	31,641.92	31,641.92	13,184.13	5,266.45	10,595.4	-2588.73	19.64
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For the Gran

89

For the Month Of:

AUG

Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







Sub Head :	06	(Gujarat Biotechnology University)					
N C					0	0	
N V	3,200	3,200	1,333.33	800	-533.33	40	
P C					0	0	
P V					0	0	
Sub Head :	09	(Centre of Excellence For Internet of Thinngs (40% State))					
N C					0	0	
N V	40	40	16.67		-16.67	100	
P C					0	0	
P V					0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	08	(Centre of Excellence For Internet of Things (60% Central)(60:40					
N C					0	0	
N V	60	60	25		-25	100	
P C					0	0	
P V					0	0	
Minor Head :	200						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(S.T.P.-17 Gujarat Council of Science city)					
N C					0	0	
N V	13,000	13,000	5,416.67	3,500	-1916.67	35.38	
P C					0	0	
P V					0	0	
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)					
N C					0	0	
N V				2,375	+2375	0	
P C					0	0	
P V					0	0	



N C						0	0
N V	9,500	9,500	3,958.33			-3958.33	100
P C						0	0
P V						0	0

Minor Head : 600

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (STP-22 Popularization of Science)

N C						0	0
N V	200	200	83.33	50		-33.33	40
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	35317	35,317	14,715.42	207		-14715.42	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	35,317	35,317	14,715.42	207	9,284	-5431.42	36.91
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For the Gran 90 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

**Capital Section**

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communication Net Work at Gandh

N C										0	0
N V		14			14	5.83	3.5	7.01		+1.18	20.24
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.01			.01		10	10		+10	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	14.02	14.02	5.84	13.5		-5.84	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	14.02	14.02	5.84	13.5	17.01	+11.17	191.27

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 91 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		91	Social Justice and Empowerment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Social Justice & Empowerment(S.W))								
N	C									0	0
N	V	442.63			442.63	184.43	31.14	153.59	-30.84	16.72	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Strengthening of Administration setup for Implementation of the								
N	C									0	0
N	V	80.02			80.02	33.34	4.35	23.22	-10.12	30.35	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information Technology)								
N	C									0	0
N	V	260			260	108.33	.04	6.52	-101.81	93.98	
P	C								0	0	
P	V								0	0	

**Totals :**

NP-Charged						0	0
NP-Voted	782.65	782.65	326.1	35.53		-326.1	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	782.65	782.65	326.1	35.53	183.33	-142.77	43.78
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 92 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	240	240	100						-100	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C									0	0
N V	2,783.13	2,783.13	1,159.64			134.86	702.53		-457.11	39.42
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment ( Bankable sche

N C						0	0
N V	2,867	2,867	1,194.58	.4	9.46	-1185.12	99.21
P C						0	0
P V						0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C						0	0
N V	4.3	4.3	1.79			-1.79	100
P C						0	0
P V						0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C						0	0
N V	1,313.59	1,313.59	547.33	18.4	23.66	-523.67	95.68
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C						0	0
N V	185	185	77.08		46.25	-30.83	40
P C						0	0
P V						0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C						0	0
N V	125	125	52.08		31.25	-20.83	40
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC12 Gujarat Thakore & Koli Development Corporation)								
N	C									0	0
N	V	110			110	45.83		27.5		-18.33	40
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 1 Incentives for Pre-Matric Education to OBC students( Scho								
N	C									0	0
N	V	55,850			55,850	23,270.83		3,764.45	5,088.52	-18182.31	78.13
P	C									0	0
P	V									0	0
Sub Head :		03	(OBC- 2 Incentives for Post- Matric Education to OBC students (S								
N	C									0	0
N	V	7,616			7,616	3,173.33		145.24	1,797.12	-1376.21	43.37
P	C									0	0
P	V									0	0
Sub Head :		11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	21,853.07	21,853.07	9,105.45	2,118.68	3,851.39	-5254.06	57.7
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	7,176.55	7,176.55	2,990.23	272.44	1,790.82	-1199.41	40.11
P C						0	0
P V						0	0

Sub Head : 39 ((OBC-3) Govt. of India Pre-Matric scholarship to OBC students (5

N C						0	0
N V	800	800	333.33			-333.33	100
P C						0	0
P V						0	0

Sub Head : 41 (Dr. Ambedkar Post-Matric Scholarship to students belonging to E

N C						0	0
N V	350	350	145.83			-145.83	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- Matric scholarship to OBC students)

N C						0	0
N V	8,000	8,000	3,333.33			-3333.33	100
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Matric Scholarship to students belonging to Ec

N C						0	0
N V	800	800	333.33			-333.33	100
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		40	(OBC-4 Govt. of India Post- Matric scholarship to OBC students (								
N	C									0	0
N	V	2,500			2,500	1,041.67				-1041.67	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		38	((OBC-3) Govt. of India Pre-Matric scholarship to OBC students (5								
N	C									0	0
N	V	800			800	333.33				-333.33	100
P	C									0	0
P	V									0	0
Minor Head :		282									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(OBC- 13 Medical Assistance for Poor patients)								
N	C									0	0
N	V	1.900			1.900	791.67		475	950	+158.33	100

N V	1,700	1,700	751.07	475	950	+158.55	20
P C						0	0
P V						0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)

N C						0	0
N V	10,950	10,950	4,562.5	1,247.37	3,897.12	-665.38	14.58
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (OBC- 16 Financial assistance for Social Integration and Develo

N C						0	0
N V	3,917	3,917	1,632.08	590.88	2,572.21	+940.13	57.6
P C						0	0
P V						0	0

Sub Head :  (OBC- 17 Commission for Socially and Educationally Backward Clas

N C						0	0
N V	142.86	142.86	59.53	6.08	30.53	-29	48.71
P C						0	0
P V						0	0

Sub Head :  (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C						0	0
N V	675	675	281.25	110	110	-171.25	60.89
P C						0	0
P V						0	0

SubMajor Head : 04

For the Gran 92 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-10 Strengthening of Administrative Machinery at all Level)								
N C									0	0
N V	36.67				36.67	15.28	1.31	7.06	-8.22	53.8
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financial Assistance for Self Employment)								
N C									0	0
N V	102				102	42.5			-42.5	100
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skill Development)								
N C									0	0
N V	1				1	.42			-.42	100
P C									0	0
P V									0	0
Sub Head :	04	(MNT-11 Pradhan Mantri Jan Vikas Karyakram (PMJKY) (10% State))								

Sub Head : 04 (MNT-11 Pradhan Mantri Jan Vikas Karykram (PMJVK) (40% State))

N C						0	0
N V	400	400	166.67			-166.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-11 Pradhan Mantri Jan Vikas Karykram (PMJVK) (60% Central))

N C						0	0
N V	600	600	250			-250	100
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-9 Gujarat Minority Finance & Development. Corporation)

N C						0	0
N V	225	225	93.75			-93.75	100
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Matric Education (Scholarship ,Unif

N C						0	0
N V	6,600	6,600	2,750	311.46	499.95	-2250.05	81.82
P C						0	0
P V						0	0

0 0









Sub Head :	20	(DNT- 8	Financial assistance to Gujarat Nomadic &	De Notified				
N C							0	0
N V	85	85	35.42		21.25		-14.17	40.01
P C							0	0
P V							0	0
Sub Head :	24	(Dr. Ambedkar Pre-Matric and	Post-Matric Scholarship for DNTs. (					
N C							0	0
N V	250	250	104.17				-104.17	100
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	23	(Dr. Ambedkar Pre-Matric and	Post-Matric Scholarship for DNTs.					
N C							0	0
N V	750	750	312.5				-312.5	100
P C							0	0
P V							0	0
Minor Head :	190							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Gen-Gujarat Unreserved Educationally and Economically Developmen						
N C							0	0
N V	200	200	83.33		50		-33.33	40
P C							0	0
P V							0	0
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

For the Gran 92 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(GEN: Gujarat State Commission for Unreserved Classes)								
N C									0	0
N V	137.02				137.02	57.09		.38	-56.71	99.33
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SSW- 01 Direction and Administration)								
N C									0	0
N V	977.45				977.45	407.27	50.55	228.22	-179.05	43.96
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 05 Disabled Welfare ( Scholarship , Aids and appliance, G.

N C						0	0
N V	18,555.93	18,555.93	7,731.64	368.83	5,367.54	-2364.1	30.58
P C						0	0
P V						0	0

Sub Head : 07 (SSW- 06 Commiserate Disability)

N C						0	0
N V	94.09	94.09	39.2	6.56	28.38	-10.82	27.6
P C						0	0
P V						0	0

Sub Head : 15 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C						0	0
N V	542.97	542.97	226.24		542.97	+316.73	140
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 07 Indira Gandhi National Disable Pension Scheme)

N C						0	0
N V	542.97	542.97	226.24			-226.24	100
P C						0	0
P V						0	0

Sub Head : 14 (SSW- 08 Scheme for Implementation of Person with Disabilities

N C						0	0
N V	3	3	1.25		402.98	+401.73	32138.4
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )



Sub Head : 11 (SSW-04 Mission Vatsalya (100% Additional State Burden))

N C					0	0
N V	972.66	972.66	405.28	486.34	+81.06	20
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-04 Integrated Child Protection Scheme(60:40 Centrally Spons

N C					0	0
N V				1.32	+1.32	0
P C					0	0
P V					0	0

Sub Head : 09 (SSW-04 Mission Vatsalya (60% Central)(60:40 Partially Centrally

N C					0	0
N V	2,031.11	2,031.11	846.3		-846.3	100
P C					0	0
P V					0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction)

N C					0	0
N V	25	25	10.42		-10.42	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0



For the Gran 92 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N C									0	0
N V	225				225	93.75		356.72	+262.97	280.5
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)								
N C									0	0
N V	60				60	25		15	-10	40
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag								

N C						.8	+ .8	0
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C							0	0
N V	9,135.19	9,135.19	3,806.33	77.22	4,289.72		+483.39	12.7
P C							0	0
P V							0	0

Sub Head :  (SSW-01 Transgender welfare Board)

N C							0	0
N V	5	5	2.08				-2.08	100
P C							0	0
P V							0	0

Sub Head :  (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C							0	0
N V	35,850	35,850	14,937.5		17,925		+2987.5	20
P C							0	0
P V							0	0

Sub Head :  (SSW-15 Pension to Transgender Persons (25% State))

N C							0	0
N V	12.5	12.5	5.21				-5.21	100
P C							0	0
P V							0	0

Sub Head :  (SSW-15 Scholarship to Transgender Students (25% State))

N C							0	0
N V	2.5	2.5	1.04				-1.04	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



N C							0	0
N V	37.5	37.5	15.63				-15.63	100
P C							0	0
P V							0	0

Sub Head :  (SSW-15 Scholarship to Transgender Students (75% Central)(75:25)

N C							0	0
N V	7.5	7.5	3.13				-3.13	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW-23 Upliftment of Beggars, Prisoners & Destitute)

N C							0	0
N V	966.79	966.79	402.83	84.93	340.02		-62.81	15.59
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	92	Social Security and Welfare							
<b>Revenue Section</b>									
Totals :									
NP-Charged		240		240	100			-100	100
NP-Voted	247966.01			*****	*****	10,868.25		-103319.17	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
		240		240	100		.8	-99.2	99.2
<b>Total Voted:</b>									
	*****			2,47,966.01	*****	10,868.25	59,578.16	-43741.01	42.34



For the Gran 92 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N C										0	0
N V		200			200	83.33		50	50	-33.33	40
P C										0	0
P V										0	0
Sub Head :		04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N C										0	0
N V		50			50	20.83				-20.83	100
P C										0	0
P V										0	0
Sub Head :		05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N C										0	0
N V		100			100	41.67		25	25	-16.67	40
P C										0	0
P V										0	0
SubMajor Head :		04									
Minor Head :		190									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C							0	0
N V	150	150	62.5				-62.5	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C							0	0
N V	100	100	41.67	25	25		-16.67	40
P C							0	0
P V							0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C							0	0
N V	500	500	208.33	125	125		-83.33	40
P C							0	0
P V							0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()





N C							0	0
N V	75	75	31.25	18.75	18.75		-12.5	40
P C							0	0
P V							0	0

Sub Head :  (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C							0	0
N V	7,700	7,700	3,208.33	1,925	3,850		+641.67	20
P C							0	0
P V							0	0

Sub Head :  (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C							0	0
N V	75	75	31.25	18.75	18.75		-12.5	40
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MNT-14 Loan to Gujarat Minority Finance and Development Corp

N C							0	0
N V	150	150	62.5				-62.5	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
				12,500	12,500		-8333.33	40

For the Gran 92 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Capital Section**

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C									0	0
N V	50,000				50,000	20,833.33	12,500	12,500	-8333.33	40
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development ( Doctor-Advocate ))

N C									0	0
N V	1.15				1.15	.48			-.48	100
P C									0	0
P V									0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C									0	0
N V	50				50	20.83	12.5	12.5	-8.33	39.99
P C									0	0
P V									0	0

Major Head : 6225

Major Head : 6255

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	25	25	10.42	6.25	-4.17	40.02	
P C					0	0	
P V					0	0	

Sub Head : 02 (SSW-27 Loans to Gujarat state Handicapped(Divyang)Finance & Deve

N C						0	0
N V	450	450	187.5	112.5	-75	40	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	62706.15	62,706.15	26,127.56	15,078	-26127.56	100	
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

62,706.15	62,706.15	26,127.56	15,078	17,525.75	-8601.81	32.92
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 93 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	233.83				233.83	97.43	21.53	25.3	-72.13	74.03
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	20.46	4.6	5.39	-15.07	73.66
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	83.33	18.71	21.93	-61.4		73.68
P C						0		0
P V						0		0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	292.6	292.6	121.92	16.02	93.29	-28.63		23.48
P C						0		0
P V						0		0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5	3.5	1.46			-1.46		100
P C						0		0
P V						0		0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE





Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						0	0
N C							0	0	
N V	500	500	208.33				-208.33	100	
P C							0	0	
P V							0	0	
Minor Head :	277								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Matric. ( Scholarship, U							
N C							0	0	
N V	4,200	4,200	1,750	2,856.85	2,993.83		+1243.83	71.08	
P C							0	0	
P V							0	0	
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)							
N C							0	0	
N V	2,645	2,645	1,102.08	616.62	1,380.88		+278.8	25.3	
P C							0	0	
P V							0	0	
Sub Head :	05	(VKY-6: Post SSC State Scholarship for girls students (State Sche							
N C							0	0	
N V	6,400	6,400	2,666.67	857.73	2,270.92		-395.75	14.84	
P C							0	0	
P V							0	0	
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0	
N V	4,372.77	4,372.77	1,821.99	325.78	1,325.25		-496.74	27.26	
P C							0	0	
P V							0	0	
				88.61	160.84		-364.96	69.41	



Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)						
N C						0	0	
N V	12	12	5			-5	100	
P C						0	0	
P V						0	0	
Sub Head :	43	(VKY-6-1 Government of India Scholarship for post S.C.C. Students)						
N C						0	0	
N V	7,500	7,500	3,125	6,165.09	6,165.09	+3040.09	97.28	
P C						0	0	
P V						0	0	
Sub Head :	45	(VKY: Government of India- Pre- Matric Scholarship for S.T. Stude)						
N C						0	0	
N V	325	325	135.42	14.38	14.38	-121.04	89.38	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	42	(VKY-6-1 Government of India Scholarship for post S.C.C. Students)						
N C						0	0	
N V	22,500	22,500	9,375			-9375	100	
P C						0	0	
P V						0	0	
Sub Head :	44	(VKY: Government of India- Pre- Matric Scholarship for S.T. Stude)						
N C						0	0	
N V	975	975	406.25			-406.25	100	
P C						0	0	
P V						0	0	
Minor Head :	282							
Group SubHead : ( )								
Scheme : NOT AVAILABLE								

For the Gran 93 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N	C									0	0
N	V	323.02			323.02	134.59	48.04	51.67	-82.92	61.61	
P	C								0	0	
P	V								0	0	
Minor Head :		283									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N	C									0	0
N	V	1,070			1,070	445.83	494.47	801.76	+355.93	79.84	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N	C									0	0
N	V	100			100	41.67		37.16	-4.51	10.82	
P	C								0	0	
P	V								0	0	
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35: Training Centre)

N C						0	0
N V	4	4	1.67	.04	.08	-1.59	95.21
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research)

N C						0	0
N V	178	178	74.17		66.14	-8.03	10.83
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	20.83	4.73	4.73	-16.1	77.29
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C						0	0
N V	71.15	71.15	29.65	.95	9.25	-20.4	68.8
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.19)

N C						0	0
N V	490	490	204.17		182.08	-22.09	10.82
P C						0	0
P V						0	0

				36.92	71.53	-32.64	31.33
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Group SubHead : P (Partially Centrally Sponsored Scheme)							0	0
Scheme : NOT AVAILABLE								
Sub Head : 13 (VKY:205 Nagrik Cell (Atrocity) Special Contingency plan (50% Cen								
N C						0	0	
N V	5	5	2.08			-2.08	100	
P C						0	0	
P V						0	0	
Major Head : 2230								
SubMajor Head : 01								
Minor Head : 800								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : 01 (EMP-41- Special Provision for Labour and Employment)								
N C						0	0	
N V	21.21	21.21	8.84	1	1.35	-7.49	84.73	
P C						0	0	
P V						0	0	
Major Head : 2251								
SubMajor Head : 00								
Minor Head : 090								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
						0	0	
				11.04	71.07	-44.6	38.56	
						0	0	



For the Gran 93 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2251									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Tribal Development Department (T.D.D.))								
N C									0	0
N V	277.6			277.6	115.67	11.04	71.07	-44.6	38.56	
P C								0	0	
P V								0	0	
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandry under Tribal sub pla								
N C									0	0
N V	40			40	16.67	3.24	3.88	-12.79	76.72	
P C								0	0	
P V								0	0	
Major Head :	2403									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-18-Special Provision for Animal Husbandry under Tribal Sub P

N C							0	0
N V	30.71	30.71	12.8	2.95	3.44	-9.36		73.13
P C						0		0
P V						0		0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C							0	0
N V	1	1	.42	.03	.06	-.36		85.71
P C						0		0
P V						0		0

Major Head : 2406

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>93</b>	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(FST-32- Special Provision for Forestry and Wild Life under Triba								
N C									0	0
N V	25			25	10.42	1.18	1.58	-8.84	84.84	
P C								0	0	
P V								0	0	
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	165			165	68.75	11.98	14.63	-54.12	78.72	
P C								0	0	
P V								0	0	
Major Head :	2702									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-3-Special Provision for Minor Irrigation under Tribal Sub Pl

N C							0	0
N V	148	148	61.67	7.46	9.84	-51.83		84.04
P C							0	0
P V							0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C							0	0
N V	10	10	4.17	.47	.63	-3.54		84.89
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE



NP-Charged						0	0
NP-Voted	63215.51	63,215.51	26,339.8	11,884.44		-26339.8	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	63,215.51	63,215.51	26,339.8	11,884.44	17,547.35	-8792.45	33.38

For the Gran 93 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-57 Construction of Govt. Hostels for Boys)								
N	C									0	0
N	V	4,060			4,060	1,691.67	213.48	256.6	-1435.07	84.83	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(VKY-59 Residential School for S.T.Students)								
N	C									0	0
N	V	930			930	387.5	58.93	58.93	-328.57	84.79	
P	C								0	0	
P	V								0	0	
Sub Head :		08	(VKY-Construction of building for Dining Hall cum kitchen in girl								
N	C									0	0
N	V							74.88	+74.88	0	
P	C								0	0	
P	V								0	0	
Sub Head :		09	(VKY-Construction of Building for Culture cum Community Hall at G								
N	C									0	0
N	V	1			1	.42			-.42	100	
P	C								0	0	
P	V								0	0	

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Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor conveyances)

N C					0	0
N V	.5	.5	.21		-.21	100
P C					0	0
P V					0	0



For the Gran 93 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="93"/> Welfare of Scheduled Tribes									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	4992.5			4,992.5	2,080.21	272.4		-2080.21	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,992.5			4,992.5	2,080.21	272.4	390.41	-1689.8	81.23

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

25

25

10.42

-10.42

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, District Sess								
N	C									0	0
N	V	448			448	186.67	18.77	81.15	-105.52	56.53	
P	C								0	0	
P	V								0	0	
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governme								
N	C									0	0
N	V	10			10	4.17	.49	2.88	-1.29	30.94	
P	C								0	0	
P	V								0	0	
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste Sub Plan Improvement of physical facilitie

N C						0	0
N V	750	750	312.5	147.91	-164.59	52.67	
P C					0	0	
P V					0	0	

Sub Head : 03 (EDN-145 Fee Reimbursement to Private Unaided Schools)

N C						0	0
N V	3,400	3,400	1,416.67	62.5	742.3	-674.37	47.6
P C					0	0	
P V					0	0	

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C						0	0
N V	1	1	.42	.25	-.17	40.48	
P C					0	0	
P V					0	0	

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C						0	0
N V	73.52	73.52	30.63	7.6	-23.03	75.19	
P C					0	0	
P V					0	0	

Sub Head : 12 (EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret

N C						0	0
N V	523.52	523.52	218.13	1.49	23.49	-194.64	89.23
P C					0	0	
P V					0	0	

0

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	1,272.04				1,272.04	530.02	230.75	318.01	-212.01	40
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-12 Financial assistance to Gujarat State council of educatio								
N C									0	0
N V	125				125	52.08		24.94	-27.14	52.11
P C									0	0
P V									0	0
Minor Head :	111									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-146 Mahila Samakhya Gujarat)								

N C						0	0
N V	130	130	54.17	65	+10.83	19.99	
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Samagra Shiksha (40% State))

N C						0	0
N V	4,061.07	4,061.07	1,692.11	995.19	-696.92	41.19	
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Assistance for learning and equity outcomes for School Education)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Samagra Shiksha (60% Central)(60:40 Partially Centrally Sponsore

N C						0	0
N V	6,091.61	6,091.61	2,538.17	1,492.78	-1045.39	41.19	
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ( )



For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N	C									0	0
N	V	500			500	208.33		125		-83.33	40
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N	C									0	0
N	V	848.98			848.98	353.74		2	12.95	-340.79	96.34
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N	C									0	0
N	V	75			75	31.25				-31.25	100
P	C									0	0
P	V									0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shiksha Abhiyan S								

Sub Head : 04 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	5,757.36	5,757.36	2,398.9	319.99	1,404.44	-994.46	41.45
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C						0	0
N V	2,633.59	2,633.59	1,097.33	215.65	755.42	-341.91	31.16
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C						0	0
N V	566.6	566.6	236.08			-236.08	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C						0	0
N V	849.91	849.91	354.13			-354.13	100
P C						0	0
P V						0	0

SubMajor Head : 03

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>95</b>	Scheduled Castes Sub Plan								
<b>Revenue Section</b>											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Rashtriya Uchchatar Shiksha Abhiyan (40% State))								
N	C									0	0
N	V	370			370	154.17				-154.17	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Rashtriya Uchchatar Shiksha Abhiyan (60% Central)(60:40 Partiall								
N	C									0	0
N	V	550			550	229.17				-229.17	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>03</b>	(Padhna Likhna Abhiyan (40% State))								

N C							0	0
N V	.04	.04	.02				-.02	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally Sp

N C							0	0
N V	.05	.05	.02				-.02	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-16L Gujarat State Council of Educational Research & Training

N C							0	0
N V	150	150	62.5	26.35	30.88		-31.62	50.59
P C							0	0
P V							0	0

Major Head : 2203

SubMajor Head : 00

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
			41.95	209.63		-42.45	16.84

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2203									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TED-3 Development polytechnics and Girls Polytechnics)								
N C									0	0
N V	605			605	252.08	41.95	209.63	-42.45	16.84	
P C								0	0	
P V								0	0	
Minor Head :	112									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TED-5 Development Government Engineering Colleges)								
N C									0	0
N V	492			492	205	37.49	189.28	-15.72	7.67	
P C								0	0	
P V								0	0	
Minor Head :	789									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for Online learning and development of professional								

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SYS-5 Integrated Scheme of Youth Welfare)

N C								0	0
N V	277		277	115.42	4.2	5.6		-109.82	95.15
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-54 Expansion of Activities of Sport under Sports Authority o

N C								0	0
N V	2,394.5		2,394.5	997.71	598.63	1,197.26		+199.55	20
P C								0	0
P V								0	0

Sub Head :  (Rajiv Gandhi Khel Abhiyan(RGKA))

N C								0	0
N V	.1		.1	.04				-.04	100
P C								0	0
P V								0	0

Major Head : 2205

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)								
N C									0	0
N V	110			110	45.83		12		-33.83	73.82
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ART-2 Library Development)								
N C									0	0
N V	85			85	35.42				-35.42	100
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-51 Scheduled Cast Sub Plan Strengthening of District and Tal

N C						0	0
N V	3,778	3,778	1,574.17	206.17	1,265.41	-308.76	19.61
P C						0	0
P V						0	0

Sub Head : 02 (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C						0	0
N V	4,180	4,180	1,741.67	19.59	2,047.21	+305.54	17.54
P C						0	0
P V						0	0

Sub Head : 03 (Organizing camps in Urban Scheduled Castes area)

N C						0	0
N V	550	550	229.17	15.04	251.24	+22.07	9.63
P C						0	0
P V						0	0

Sub Head : 04 (General Hospital, Patan)

N C						0	0
N V	.1	.1	.04		.06	+.02	50
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (General Hospital, Junagadh)

N C						0	0
N V	.1	.1	.04		.06	+.02	50
P C						0	0
P V						0	0

SubMajor Head : 02



For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Ayurved Hospital and Expansion of Ayurved Hospital)								
N	C									0	0
N	V	18.01			18.01	7.5	1.18	6.18	-1.32		17.6
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National AYUSH Mission (40% State))								
N	C									0	0
N	V	70			70	29.17			-29.17		100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National AYUSH Mission (60% Central)(60:40 Partially Centrally S								
N	C									0	0
N	V	105			105	43.75			-43.75		100

N V	100	100	43.75			-43.75	100
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C						0	0
N V	225	225	93.75	11.24	58.53	-35.22	37.57
P C						0	0
P V						0	0

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C						0	0
N V	10	10	4.17		2.5	-1.67	40.05
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health

N C						0	0
N V	340	340	141.67		37.5	-104.17	73.53
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N	C									0	0
N	V	250			250	104.17	.97	4.56	-99.61		95.62
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)								
N	C									0	0
N	V	73.24			73.24	30.52	7.27	21.03	-9.49		31.09
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	421.15	421.15	175.48	23.26	139.29	-36.19		20.62
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C							0	0
N V	1,690.1	1,690.1	704.21		845.06	+140.85		20
P C							0	0
P V							0	0

Sub Head : 05 (Nursing College, Siddhapur)

N C							0	0
N V	157.46	157.46	65.61	4.29	49.32	-16.29		24.83
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical College, Junagadh)

N C							0	0
N V	.1	.1	.04		.06	+.02		50
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT- National Malaria Eradication Programme)								
N	C									0	0
N	V	340			340	141.67		75		-66.67	47.06
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N	C									0	0
N	V	200			200	83.33		50		-33.33	40
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-29 Epidemic diseases)								
N	C									0	0
N	V	350			350	145.83				-145.83	100
P	C									0	0
P	V									0	0
Minor Head :		110									

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Bureau)

N C							0	0
N V	75	75	31.25				-31.25	100
P C							0	0
P V							0	0

Sub Head : 02 (HLT-40 Health Education Bureau)

N C							0	0
N V	378.5	378.5	157.71	6.32	77.71		-80	50.73
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National Health Mission (PCSS) (40% State))

N C							0	0
N V	4,112.72	4,112.72	1,713.63		9,955.88		+8242.25	480.98
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Health Mission (PCSS) (60% Central)(60:40 Partially Ce

N C							0	0
N V	6,169.09	6,169.09	2,570.45		10,850		+8279.55	322.11
P C							0	0
P V							0	0

Major Head : 2211



Minor Head :	789					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	03	(Pradhan Mantri Matru Vandana Yojana (40% State))				
N C					0	0
N V	459.8	459.8	191.58		-191.58	100
P C					0	0
P V					0	0
Sub Head :	05	(National Urban Health Mission (40% State))				
N C					0	0
N V	450	450	187.5		-187.5	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	02	(Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partiall				
N C					0	0
N V	689.7	689.7	287.38		-287.38	100
P C					0	0
P V					0	0
Sub Head :	04	(National Urban Health Mission (60% Central)(60:40 Partially Cent				
N C					0	0
N V	600	600	250		-250	100
P C					0	0
P V					0	0
Sub Head :	06	(Pradhan Mantri Jan Arogya Yojana (60% Central)(60:40 Partially C				
N C					0	0
N V	1,900	1,900	791.67		-791.67	100
P C					0	0
P V					0	0





N C							0	0
N V	500	500	208.33	125	250		+41.67	20
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Swachcha Bharat Mission-Gramin Scheme (40% State))

N C							0	0
N V	1,228.1	1,228.1	511.71				-511.71	100
P C							0	0
P V							0	0

Sub Head : 04 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C							0	0
N V	655	655	272.92	34.18	381.31		+108.39	39.71
P C							0	0
P V							0	0

Sub Head : 06 (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C							0	0
N V	437	437	182.08	22.78	254.2		+72.12	39.61
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Swachcha Bharat Mission-Gramin Scheme (60% Central)(60:40 Partia

N C							0	0
N V	1,842.2	1,842.2	767.58				-767.58	100
P C							0	0
P V							0	0



N C							0	0
N V	.07	.07	.03	.02	.04		+ .01	33.33
P C							0	0
P V							0	0

Sub Head :  (HSG-60 Assistance to Gujarat Housing Board for Housing for Lower

N C							0	0
N V	7.5	7.5	3.13	1.88	3.76		+ .63	20.13
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Assistance to Municipal Corporations for Additional State Assist

N C							0	0
N V	500	500	208.33		250		+41.67	20
P C							0	0
P V							0	0

Sub Head :  (Assistance to for Additional State Assistance under Housing for

N C							0	0
N V	800	800	333.33		400		+66.67	20
P C							0	0
P V							0	0

Sub Head :  (Assistance to Urban/Aria Development Authorities for Additional

N C							0	0
N V	180	180	75		90		+15	20
P C							0	0
P V							0	0

Sub Head :  (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C							0	0
N V	1,000	1,000	416.67				-416.67	100
P C							0	0
P V							0	0



N C						0	0
N V	2,000	2,000	833.33			-833.33	100
P C						0	0
P V						0	0

Sub Head :  (Assistance to Urban/Area Development Authorities under Pradhan M

N C						0	0
N V	500	500	208.33			-208.33	100
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HSG-4 Assistance to the Construction of House on the house sites

N C						0	0
N V	10	10	4.17			-4.17	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Other Schemes for rural housing)

N C						0	0
N V	525	525	218.75	92.8	92.8	-125.95	57.58
P C						0	0
P V						0	0

						0	0
				2,126.48		+626.48	41.77
						0	0
						0	0



N C						0	0
N V	5,400	5,400	2,250		3,289.72	+1039.72	46.21
P C						0	0
P V						0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C						0	0
N V	49,379.04	49,379.04	20,574.6	12,344.76	24,689.52	+4114.92	20
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C						0	0
N V	20,674.24	20,674.24	8,614.27	5,168.56	10,337.1	+1722.83	20
P C						0	0
P V						0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
			246.67		493.34	+82.22	20



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N	C									0	0
N	V	986.69			986.69	411.12	246.67	493.34	+82.22		20
P	C								0		0
P	V								0		0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Grant in aid to Municipal Corporations for Atal Mission for Reju								
N	C									0	0
N	V	635.07			635.07	264.61			-264.61		100
P	C								0		0
P	V								0		0
Sub Head :		04	(Grant in aid to Municipalities for Atal Mission for Rejuvenation								
N	C									0	0
N	V	469.89			469.89	195.79			-195.79		100
P	C								0		0
P	V								0		0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant in aid to Municipal Corporations for Atal Mission for Reju

N C					0	0
N V	791.11	791.11	329.63		-329.63	100
P C					0	0
P V					0	0

Sub Head : 03 (Grant in aid to Municipalities for Atal Mission for Rejuvenation

N C					0	0
N V	601.64	601.64	250.68		-250.68	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C					0	0
N V	5,050.84	5,050.84	2,104.52	143.29	-1961.23	93.19
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C					0	0
N V	3,462.61	3,462.61	1,442.75		-1442.75	100
P C					0	0
P V					0	0





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-13 Gujarat S.C. Development Corporation (Administrative Gran								
N	C									0	0
N	V	605			605	252.08				-252.08	100
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))								
N	C									0	0
N	V	253.55			253.55	105.65				-105.65	100
P	C									0	0
P	V									0	0
Sub Head :		03	(SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar								
N	C									0	0
N	V	150			150	62.5				-62.5	100
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-1 Scholarships and Incentives for Dro Matric Education (Sche								

Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Matric Education.(Schol						
N C							0	0
N V	5,645.25	5,645.25	2,352.19	350.9	484.31	-1867.88		79.41
P C							0	0
P V							0	0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Matric Education. (Co						
N C							0	0
N V	2,749.5	2,749.5	1,145.63	171.04	802.48	-343.15		29.95
P C							0	0
P V							0	0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo						
N C							0	0
N V	1,516.3	1,516.3	631.79	1.12	4.4	-627.39		99.3
P C							0	0
P V							0	0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash						
N C							0	0
N V	10,460.03	10,460.03	4,358.35	588.42	2,275.12	-2083.23		47.8
P C							0	0
P V							0	0
Sub Head :	17	(SCW-8 Govt. Hostel/Mama Saheb Fadke Ideal Residential School)						
N C							0	0
N V	5,214.46	5,214.46	2,172.69	457.67	1,944.55	-228.14		10.5
P C							0	0
P V							0	0
Sub Head :	20	(SCW-10 Training, Aid & Incentive for Higher Education)						
N C							0	0
N V	230	230	95.83		20	-75.83		79.13
P C							0	0
P V							0	0
							0	0
							-47.5	100

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		24	(SCW-9 Awards for Social Educational, Art etc./ Dr Ambedkar chair								
N	C									0	0
N	V	114			114	47.5				-47.5	100
P	C									0	0
P	V									0	0
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-16 Health Scheme)								
N	C									0	0
N	V	400			400	166.67		100		-66.67	40
P	C									0	0
P	V									0	0
Minor Head :		283									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-17 Dr. Ambedkar Awas Yojana)								







Sub Head :	15	(SCW-45 Pre Matric Scholarship to SC Students Std. 9 & 10 (GOI))						
N C						0	0	
N V	720	720	300	129.1	202.01	-97.99	32.66	
P C						0	0	
P V						0	0	
Sub Head :	16	(SCW-45 Pre Matric Scholarship to SC Students Std. 9 & 10 (GOI) (						
N C						0	0	
N V	.01	.01				0	0	
P C						0	0	
P V						0	0	
Sub Head :	18	(SCW-46 Post Matric Scholarship to SC Students (GOI) (40% State)						
N C						0	0	
N V	13,376.5	13,376.5	5,573.54	1,612.54	7,564.7	+1991.16	35.73	
P C						0	0	
P V						0	0	
Sub Head :	19	(SCW-46 Post Matric Scholarship to SC Students (GOI) (Additional						
N C						0	0	
N V	2,058.75	2,058.75	857.81	145.06	621.1	-236.71	27.59	
P C						0	0	
P V						0	0	
Sub Head :	20	(SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (Addit						
N C						0	0	
N V	300	300	125			-125	100	
P C						0	0	
P V						0	0	
Sub Head :	22	(SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (50% S						
N C						0	0	
N V	600	600	250			-250	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								



Sub Head :	11	(SCW-44 Muni Metraj Scholarship for Pre.SSC students whose parent				
N C					0	0
N V	2,160	2,160	900		-900	100
P C					0	0
P V					0	0
Sub Head :	14	(SCW-45 Pre Matric Scholarship to SC Students Std. 9 & 10 (GOI) (				
N C					0	0
N V	1,080	1,080	450		-450	100
P C					0	0
P V					0	0
Sub Head :	17	(SCW-46 Post Matric Scholarship to SC Students (GOI) (60% Centra				
N C					0	0
N V	20,064.75	20,064.75	8,360.31		-8360.31	100
P C					0	0
P V					0	0
Sub Head :	21	(SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (50% Ce				
N C					0	0
N V	600	600	250		-250	100
P C					0	0
P V					0	0
Minor Head :	793					
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	01	(SCW-18 Financial Assistance for Economical Upliftment)				
N C					0	0
N V	1,000	1,000	416.67	319.51	-97.16	23.32
P C					0	0
P V					0	0
					0	0
					0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		793									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SCW-18 Pradhan Mantri Adarsh Gram Yojana)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai								
N	C									0	0
N	V	1,720				1,720	716.67	131.62	490.93	-225.74	31.5
P	C									0	0
P	V									0	0
Sub Head :		10	(SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.)								
N	C									0	0
N	V	457.65				457.65	190.69	13.29	60.41	-130.28	68.32
P	C									0	0
P	V									0	0
Sub Head :		11	(Training to the children of scheduled caste for associating with b								

Sub Head : 11 (Training to the children of scheduled casts for appearing with b

N C							0	0
N V	50	50	20.83	1.99	2.05	-18.78		90.16
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-21 Nagrik Cell(Partially Centrally Sponsored Scheme))

N C							0	0
N V					25.29	+25.29		0
P C						0		0
P V						0		0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR -17-Scheduled Castes Sub-Plan Welfare activities for Sales W

N C							0	0
N V	7.1	7.1	2.96		3.56	+.6		20.27
P C						0		0
P V						0		0

Sub Head : 02 (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C							0	0
N V	107.1	107.1	44.63		53.56	+8.93		20.01
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 001

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-6 Employment Services and Extension Scheme)								
N C									0	0
N V	20.39				20.39	8.5			-8.5	100
P C									0	0
P V									0	0
Minor Head :	789									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Model Career Centres Under National Career Service project)								
N C									0	0
N V	1				1	.42		11.58	+11.16	2657.14
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)

N C							0	0
N V	1,806.17	1,806.17	752.57	146.8	672.63		-79.94	10.62
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Skills Strengthening for Industrial Value Enhancement (STRIVE) f

N C							0	0
N V	509.15	509.15	212.15				-212.15	100
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Gujarat skill Development Mission Generate Employment through sk

N C							0	0
N V	100	100	41.67				-41.67	100
P C							0	0
P V							0	0

Sub Head : 08 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C							0	0
N V	.11	.11	.05				-.05	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
					67.18		+4.68	7.49



For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		789									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National Apprenticeship Promotion Scheme(NAPS) for SCSP)								
N	C									0	0
N	V	150			150	62.5		67.18		+4.68	7.49
P	C									0	0
P	V									0	0
Sub Head :		06	(Gujarat Skill Development Mission Pradhan Mantri Kaushalya Vika								
N	C									0	0
N	V	.17			.17	.07				-.07	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		07	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N	C									0	0
N	V	.17			.17	.07		8.04		+7.97	11385.71
P	C									0	0
P	V									0	0
Major Head :		2235									

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-05 Disable Welfare(Scholarship, Aids and appliance,G.I.A.,

N C							0	0
N V	1,069.07	1,069.07	445.45	1.62	162.53	-282.92		63.51
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-07 Indira Gandhi National Disabled Pension Scheme)

N C							0	0
N V	84.96	84.96	35.4			-35.4		100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation

N C							0	0
N V	13.85	13.85	5.77	1.1	5.65	-.12		2.08
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

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NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>95</b>	Scheduled Castes Sub Plan							
<b>Revenue Section</b>									
Major Head :	2235								
SubMajor Head :	02								
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu							
N C								0	0
N V	20,617.3			20,617.3	8,590.54	4,000	24,602	+16011.46	186.38
P C								0	0
P V								0	0
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Prohibition Programme)							
N C								0	0
N V	140			140	58.33	2	2.15	-56.18	96.31
P C								0	0
P V								0	0
Minor Head :	200								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>03</b>	(SSW- 11 Cash Assistance to Infirm and Aged Persons)							

N C						0	0
N V	1,325	1,325	552.08	662.5	+110.42		20
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C						0	0
N V	2,352	2,352	980		-980		100
P C						0	0
P V						0	0

Sub Head :  (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	440	440	183.33		-183.33		100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C						0	0
N V	84.96	84.96	35.4	42.48	+7.08		20
P C						0	0
P V						0	0

Sub Head :  (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	12,648	12,648	5,270	6,324	+1054		20
P C						0	0
P V						0	0

0 0



Sub Head :	11	(NTR-13, Scheme For Adolescent Girls (SAG))						
N C						0	0	
N V	.1	.1	.04			-.04	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	12	(Indira Gandhi National Widow Pension Scheme Scheduled Castes (C						
N C						0	0	
N V	1,288.34	1,288.34	536.81	784.3	784.3	+247.49	46.1	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	04	(NTR-3, ICDS Special Nutrition Programme (50% Central)(50:50 Part						
N C						0	0	
N V	2,927.48	2,927.48	1,219.78			-1219.78	100	
P C						0	0	
P V						0	0	
Sub Head :	07	(NTR-13, Scheme For Adolescent Girls (SAG)- Non-Nutrition (60% Ce						
N C						0	0	
N V	11.88	11.88	4.95			-4.95	100	
P C						0	0	
P V						0	0	
Sub Head :	09	(NTR-13, Scheme For Adolescent Girls (SAG)- Nutrition (50% Centra						
N C						0	0	
N V	26.48	26.48	11.03			-11.03	100	
P C						0	0	
P V						0	0	
Major Head :	2236							

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MDM Scheme for Children in Public Primary Schools)								
N	C									0	0
N	V	1,824.81				1,824.81	760.34	31.81	191	-569.34	74.88
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(MDM Scheme for Children in Public Primary Schools (100% CSS))								
N	C									0	0
N	V	616.1				616.1	256.71		164.19	-92.52	36.04
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MDM Scheme for Children in Public Primary School (40% State))								
N	C									0	0
N	V	2,502.39				2,502.39	1,042.66	338.19	878.76	-163.9	-- --

N V	2,502.55	2,502.55	1,042.00	338.19	878.70	-103.9	15.72
P C						0	0
P V						0	0

Sub Head :  (NTR-18, Integrated Child Development Scheme - Honorarium (40% St

N C						0	0
N V	945.04	945.04	393.77		393.77	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MDM Scheme for Children in Public Primary School (60% Central)(6

N C						0	0
N V	3,753.58	3,753.58	1,563.99		810.85	-753.14	48.16
P C						0	0
P V						0	0

Sub Head :  (NTR-18, Integrated Child Development Scheme - Honorarium (60% Ce

N C						0	0
N V	1,417.57	1,417.57	590.65		590.65	0	0
P C						0	0
P V						0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C						0	0
N V	148.4	148.4	61.83	8.73	53.66	-8.17	13.21
P C						0	0
P V						0	0



For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2251

SubMajor Head : 00

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C									0	0
N V	67.22				67.22	28.01		22.84	-5.17	18.46
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C									0	0
N V	100				100	41.67		2.42	-39.25	94.19
P C									0	0
P V									0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fe

N C						0	0
N V	3,275.75	3,275.75	1,364.9		770.5	-594.4	43.55
P C						0	0
P V						0	0

Minor Head : 119

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr

N C						0	0
N V	900	900	375	55.94	75.98	-299.02	79.74
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

					0	0
				12.5	-8.33	39.99
					0	0



Sub Head :	09	(National Food Security Mission	National Mission on Edible Oils					
N C						0		0
N V	16		16	6.67		-6.67		100
P C						0		0
P V						0		0
Sub Head :	11	(National Food Security Mission (40% State))						
N C						0		0
N V	80		80	33.33		-33.33		100
P C						0		0
P V						0		0
Sub Head :	13	(Rainfed Area Development- National Mission for Sustainable Agric						
N C						0		0
N V	42		42	17.5		-17.5		100
P C						0		0
P V						0		0
Sub Head :	15	(Sub-Mission on Agriculture Extension ATMA SC (40% State))						
N C						0		0
N V	108.8		108.8	45.33	40.56	-4.77		10.52
P C						0		0
P V						0		0
Sub Head :	17	(Soil Health Card scheme (SHC- NMSA) (SCSP) (40% State))						
N C						0		0
N V	24		24	10		-10		100
P C						0		0
P V						0		0
Sub Head :	19	(Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (40% State))						
N C						0		0
N V	.97		.97	.4		-.4		100
P C						0		0
P V						0		0
						0		0



N C				0	0
N V	1,029	1,029	428.75	-428.75	100
P C				0	0
P V				0	0
Sub Head :	04	(Strengthening of Seed Testing Lab (60% Central)(60:40 Partially			
N C				0	0
N V	.02	.02	.01	-.01	100
P C				0	0
P V				0	0
Sub Head :	06	(National Food Security Mission- Oilseed (60% Central)(60:40 Part			
N C				0	0
N V	48	48	20	-20	100
P C				0	0
P V				0	0
Sub Head :	08	(National Food Security Mission ? National Mission on Edible Oil			
N C				0	0
N V	24	24	10	-10	100
P C				0	0
P V				0	0
Sub Head :	10	(National Food Security Mission (60% Central)(60:40 Partially Ce			
N C				0	0
N V	120	120	50	-50	100
P C				0	0
P V				0	0
Sub Head :	12	(Rainfed Area Development- National Mission for Sustainable Agric			
N C				0	0
N V	63	63	26.25	-26.25	100
P C				0	0
P V				0	0
				0	0
			60.84	-7.16	10.53
				0	0



Sub Head :	22	(National Horticulture Mission under Mission for Integrated Devel				
N C					0	0
N V	546	546	227.5		-227.5	100
P C					0	0
P V					0	0
Sub Head :	24	(PM Formalization of Micro Food Processing Enterprises (PMFME) (6				
N C					0	0
N V	300	300	125		-125	100
P C					0	0
P V					0	0
Major Head :	2402					
SubMajor Head :	00					
Minor Head :	102					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(SLC-2 Scheduled Castes Sub-Plan Soil Conservation including Cont				
N C					0	0
N V	90.08	90.08	37.53		-37.53	100
P C					0	0
P V					0	0
Major Head :	2403					
SubMajor Head :	00					
Minor Head :	101					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
						0



For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-2 Establishment of New veterinary Dispensaries and Animal He								
N C									0	0
N V	385.76				385.76	160.73	16.29	93.24	-67.49	41.99
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ANH-7 Establishment of Intensive Live Stock Development Centres)								
N C									0	0
N V	380				380	158.33	24.98	140.49	-17.84	11.27
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-12 To supply Goat Units to Scheduled Castes people)								

N C							0	0
N V	125	125	52.08	9.81	18.15		-33.93	65.15
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C							0	0
N V	235	235	97.92				-97.92	100
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C							0	0
N V	224	224	93.33				-93.33	100
P C							0	0
P V							0	0

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C							0	0
N V	6.5	6.5	2.71				-2.71	100
P C							0	0
P V							0	0

Sub Head :  (National Livestock Mission (60% State))

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

C (Centrally Sponsored Scheme)



N C					0	0
N V	6.5	6.5	2.71		-2.71	100
P C					0	0
P V					0	0

Sub Head :  (National Livestock Mission (40% Central)(40:60 Partially Central

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (DMS-1 Dairy Development Programmes under SCSP)

N C					0	0
N V	425	425	177.08		-177.08	100
P C					0	0
P V					0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

			0	0
1.12	21.07	-41.43	66.29	
		0	0	

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-2 Subsidy to Scheduled castes for Fisheries)

N C									0	0
N V	150			150	62.5	1.12	21.07	-41.43		66.29
P C									0	0
P V									0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Agro Forestry Scheme (40% State))

N C									0	0
N V	37.2			37.2	15.5			-15.5		100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Sp

N C						0	0
N V	55.8	55.8	23.25			-23.25	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Integrated Development of Wildlife Habitats (40% State))

N C						0	0
N V	10	10	4.17	83.59		+79.42	1904.56
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Integrated Development of Wildlife Habitats (60% Central)(60:40

N C						0	0
N V	15	15	6.25	125.39		+119.14	1906.24
P C						0	0
P V						0	0

Major Head : 2408

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2408									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Price Support and Fair Price Shop)								
N C									0	0
N V	20.5			20.5	8.54				-8.54	100
P C									0	0
P V									0	0
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-31 Incentive Scheme of Education unemployment for providing								
N C									0	0
N V	987			987	411.25		246.75		-164.5	40
P C									0	0
P V									0	0
Minor Head :	108									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C							0	0
N V	2	2	.83				-.83	100
P C							0	0
P V							0	0

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C							0	0
N V	3	3	1.25				-1.25	100
P C							0	0
P V							0	0

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C							0	0
N V	2,000	2,000	833.33	8.84	475.51		-357.82	42.94
P C							0	0
P V							0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%

N C							0	0
N V	.06	.06	.03				-.03	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE





P V							-	-
							0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	02	(Aajeevika (60% Central)(60:40 Partially Centrally Sponsored Sche						
N C							0	0
N V	3,060	3,060	1,275		1,398.25		+123.25	9.67
P C							0	0
P V							0	0
Sub Head :	04	(Deen Dayal Upadhyay Gramin Kaushalya Yojana (60% Central)(60:40						
N C							0	0
N V	600	600	250				-250	100
P C							0	0
P V							0	0
Major Head :	2505							
SubMajor Head : 01								
Minor Head : 789								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc						
N C							0	0
N V	3,535	3,535	1,472.92		883.75	1,767.48	+294.56	20
P C							0	0
P V							0	0
Sub Head :	03	(Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc						
N C							0	0
N V	1,619	1,619	674.58			845.28	+170.7	25.3
P C							0	0
P V							0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)								

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2505

SubMajor Head : 01

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc

N C									0	0
N V	4,857				4,857	2,023.75		2,878.03	+854.28	42.21
P C									0	0
P V									0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C									0	0
N V	163.56				163.56	68.15	40.89	81.78	+13.63	20
P C									0	0
P V									0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA) (40% State))

N C					0	0
N V	80	80	33.33	49.75	+16.42	49.26
P C					0	0
P V					0	0

Sub Head : 03 (CDP-4 Scheduled Castes Sub Plan Sarvodaya Yojana)

N C					0	0
N V	15	15	6.25		-6.25	100
P C					0	0
P V					0	0

Sub Head : 05 (CDP-5 Gram Vatika Yojana(Panchavati))

N C					0	0
N V	40	40	16.67		-16.67	100
P C					0	0
P V					0	0

Sub Head : 06 (CDP-17 Infrastructure Development)

N C					0	0
N V	2,636	2,636	1,098.33	101	-997.33	90.8
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C					0	0
N V	10,420	10,420	4,341.67		-4341.67	100
P C					0	0
P V					0	0

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		789									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		08	(CDP-7 Payment of Central Assistance for Strengthening of Panchay								
N	C									0	0
N	V	6,940			6,940	2,891.67		3,354		+462.33	15.99
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA) (60% Central)(60:40 Pa								
N	C									0	0
N	V	120			120	50				-50	100
P	C									0	0
P	V									0	0
Major Head :		2702									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILIABLE									

SCHEME : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C						0	0
N V	410	410	170.83	37.5	-133.33	78.05	
P C					0	0	
P V					0	0	

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled castes Sub Plan Various District panchayats)

N C						0	0
N V	200	200	83.33		-83.33	100	
P C					0	0	
P V					0	0	

Major Head : 2801

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification)

N C						0	0
N V	330	330	137.5	82.5	-55	40	
P C					0	0	
P V					0	0	

Major Head : 2810

SubMajor Head : 00

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2810									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for								
N C									0	0
N V	19			19	7.92		4.75		-3.17	40.03
P C									0	0
P V									0	0
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-11 Direction and Cottage Industries)								
N C									0	0
N V	187.16			187.16	77.98		12.23	70.36	-7.62	9.77
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C						0	0
N V	49.59	49.59	20.66	24.8	+4.14	20.04	
P C					0	0	
P V					0	0	

Sub Head : 02 (Financial assistance to Industries)

N C						0	0
N V	850	850	354.17	79.75	-274.42	77.48	
P C					0	0	
P V					0	0	

Minor Head : 103

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C						0	0
N V	83	83	34.58	6.77	29.12	-5.46	15.79
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C						0	0
N V	600	600	250	300	+50	20	
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )



For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village								
N	C									0	0
N	V	2,200			2,200	916.67		1,100		+183.33	20
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)								
N	C									0	0
N	V	30			30	12.5		7		-5.5	44
P	C									0	0
P	V									0	0
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N	C									0	0
N	V	200			200	83.33		100		+16.67	20
P	C									0	0
P	V									0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facilities								

Sub Head : 05 (IND-25 Scheduled Castes Sub-Plan Common work shed and facility c

N C							0	0
N V	30	30	12.5				-12.5	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-33 Scheduled Castes Sub-Plan Subsidies Financial Assistance

N C							0	0
N V	2,000	2,000	833.33	33.88	318.38		-514.95	61.79
P C							0	0
P V							0	0

Sub Head : 03 (IND-23 Assistance to Index-C)

N C							0	0
N V	75	75	31.25		37.5		+6.25	20
P C							0	0
P V							0	0

Sub Head : 04 (Cluster Development Scheme)

N C							0	0
N V	26	26	10.83		6.5		-4.33	39.98
P C							0	0
P V							0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE



N C						0	0
N V	46,800	46,800	19,500	1,100	21,964	+2464	12.64
P C						0	0
P V						0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (CLC-4 Green Solar Projects)

N C						0	0
N V	5,800	5,800	2,416.67		1,450	-966.67	40
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (National River Conservation Plan (40% State))

N C						0	0
N V	600	600	250			-250	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
-375	100



N C						0	0
N V	3,200	3,200	1,333.33	443.42	1,234.08	-99.25	7.44
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Losses on sale of edible oil through FPS (State))

N C						0	0
N V	784	784	326.67	196	196	-130.67	40
P C						0	0
P V						0	0

Sub Head :  (Distribution of Pulses for PDS schemes (state))

N C						0	0
N V	2,200.94	2,200.94	917.06	63.51	394.64	-522.42	56.97
P C						0	0
P V						0	0

Sub Head :  (Food Security (50% State))

N C						0	0
N V	1,910.96	1,910.96	796.23			-796.23	100
P C						0	0
P V						0	0

Sub Head :  (Distribution of Salt Under PDS Scheme)

N C						0	0
N V	604.8	604.8	252		37.97	-214.03	84.93
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
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N C						0	0
N V	1	1	.42			- .42	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (National Urban Livelihood Mission (40% State))

N C						0	0
N V	1,640	1,640	683.33		104	-579.33	84.78
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Urban Livelihood Mission (60% Central)(60:40 Partially

N C						0	0
N V	2,460	2,460	1,025			-1025	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	466525.93	*****	1,94,385.8	35,605.34		-194385.8	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	4,66,525.93	1,94,385.8	35,605.34	1,86,382.87		-8002.93	4.12
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For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C									0	0
N V	2,284.77				2,284.77	951.99		223.42	-728.57	76.53
P C									0	0
P V									0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C									0	0
N V	1				1	.42			-.42	100
P C									0	0
P V									0	0

Minor Head : 789

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C					0	0
N V	330.35	330.35	137.65		-137.65	100
P C					0	0
P V					0	0

Sub Head : 04 (Facilities should be provided for infrastructure of all the prim

N C					0	0
N V	515.16	515.16	214.65		-214.65	100
P C					0	0
P V					0	0

Sub Head : 06 (Construction, Upgradation, Modernization of GCERT and all DIETS

N C					0	0
N V	168	168	70	5.29	-64.71	92.44
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C					0	0
N V	495.53	495.53	206.47		-206.47	100
P C					0	0
P V					0	0

Sub Head : 03 (Facilities should be provided for infrastructure of all the prim

N C					0	0
N V	772.73	772.73	321.97		-321.97	100
P C					0	0
P V					0	0

0 0



N C							0	0
N V	1,005	1,005	418.75	251.25	502.5	+83.75		20
P C						0		0
P V						0		0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Up gradation of Central and State Government Medical colleges fo

N C							0	0
N V	40	40	16.67			-16.67		100
P C						0		0
P V						0		0

Sub Head : 04 (Establishment of New Medical colleges attached with existing Dis

N C							0	0
N V	173.33	173.33	72.22		6,460.67	+6388.45		8845.82
P C						0		0
P V						0		0

Sub Head : 06 (Strengthening and up-gradation of Government Medical colleges fo

N C							0	0
N V	59.13	59.13	24.64		59.13	+34.49		139.98
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Up gradation of Central and State Government Medical colleges fo

N C							0	0
N V	60	60	25			-25		100
P C						0		0
P V						0		0

0 0

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Capital Section</b>										
Major Head :	4210									
SubMajor Head :	01									
Minor Head :	789									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Establishment of New Medical colleges attached with existing Dis								
N C									0	0
N V	260			260	108.33		9,691	+9582.67	8845.81	
P C								0	0	
P V								0	0	
Sub Head :	05	(Strengthening and up-gradation of Government Medical colleges fo								
N C								0	0	
N V	88.7			88.7	36.96		88.7	+51.74	139.99	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Community Health Centres)								
N C								0	0	
N V	381.58			381.58	158.99		25	50	-108.99	68.55
P C								0	0	

P V - 0 -

SubMajor Head : 03

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Provision for Motor Vehicle & Medical Equipment for Medical, Den

N C 0 0

N V 75 75 31.25 75 75 +43.75 140

P C 0 0

P V 0 0

Major Head : 4215

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Jal Jeevan Mission (JJM) (50% State))

N C 0 0

N V 26,358 26,358 10,982.5 22,613.41 +11630.91 105.9

P C 0 0

P V 0 0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C									0	0
N V	1,594.59				1,594.59	664.41	153.61	156.28	-508.13	76.48
P C									0	0
P V									0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Residential Quarters for Judicial Officers (40% State))

N C									0	0
N V	124				124	51.67			-51.67	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Residential Quarters for Judicial Officers (60% Central)(60:40

N C									0	0
N V	186				186	77.5			-77.5	100

N V	100	100	77.5			-77.5	100
P C						0	0
P V						0	0

Major Head : 4225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel

N C						0	0
N V	100	100	41.67			-41.67	100
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools

N C						0	0
N V	1,365	1,365	568.75	125.86	152.15	-416.6	73.25
P C						0	0
P V						0	0

Sub Head :  (SCW-30 Construction of Govt. Hostel for Boys)

N C						0	0
N V	2,956.82	2,956.82	1,232.01	149.66	354.08	-877.93	71.26
P C						0	0
P V						0	0

				153.73	189.05	-483.4	71.89
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For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)								
N	C									0	0
N	V	1,613.88				1,613.88	672.45	153.73	189.05	-483.4	71.89
P	C									0	0
P	V									0	0
Sub Head :		04	(SCW-32 Upgradation and Modernisation of Govt. Building.)								
N	C									0	0
N	V	248				248	103.33	.45	31.53	-71.8	69.49
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)								
N	C									0	0
N	V	909				909	378.75	73.27	79.25	-299.5	79.08
P	C									0	0
P	V									0	0
Major Head :		4250									

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C							0	0
N V	701	701	292.08	99.21	520.63	+228.55		78.25
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	884	884	368.33			-368.33		100
P C						0		0
P V						0		0

Major Head : 4406

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0	
				256.74	799.58	-1325.42		62.37

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-8 Scheduled Castes Sub-Plan Scheme for Fruit Plantations)								
N	C									0	0
N	V	5,100			5,100	2,125	256.74	799.58	-1325.42		62.37
P	C									0	0
P	V									0	0
Sub Head :		04	(VruxKheti Yojna)								
N	C									0	0
N	V	194.6			194.6	81.08	1.2	6.85	-74.23		91.55
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Bamboo Mission (40% State))								
N	C									0	0
N	V	38.8			38.8	16.17			-16.17		100
P	C									0	0
P	V									0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore

N C							0	0
N V	58.2	58.2	24.25				-24.25	100
P C							0	0
P V							0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C							0	0
N V	3,353	3,353	1,397.08	162.35	1,087.62		-309.46	22.15
P C							0	0
P V							0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C							0	0
N V	360	360	150		9.5		-140.5	93.67
P C							0	0
P V							0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C							0	0
N V	3,168	3,168	1,320	79.66	387.11		-932.89	70.67
P C							0	0
P V							0	0

Major Head : 4700

SubMajor Head : 11

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4700									
SubMajor Head :		11									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Canal and Branches)								
N	C									0	0
N	V	635			635	264.58	117.57	235.28	-29.3	11.07	
P	C								0	0	
P	V								0	0	
SubMajor Head :		33									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Share capital contribution to Sardar Sarovar Narmada Nigam Limit								
N	C									0	0
N	V	15,000			15,000	6,250		3,750	-2500	40	
P	C								0	0	
P	V								0	0	
Major Head :		4701									
SubMajor Head :		83									
Minor Head :		800									

Minor head : 000

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C						0	0
N V	178.5	178.5	74.38	6.68	-67.7	91.02	
P C					0	0	
P V					0	0	

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Lift Irrigation Scheme based on Rivers/canal/pon

N C						0	0
N V	750	750	312.5	88.68	-223.82	71.62	
P C					0	0	
P V					0	0	

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Drilling of Tubewellas and Installation of Machineries for the b

N C						0	0
N V	1,453	1,453	605.42	363.25	-242.17	40	
P C					0	0	
P V					0	0	

Minor Head : 789

Group SubHead : ( )

For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MNR-251 Contribution to Gujarat Green Revolution Company Limited								
N	C									0	0
N	V	268.22		268.22		111.76		1,015.41		+903.65	808.56
P	C									0	0
P	V									0	0
Sub Head :		03	(MNR-251 Contribution to Gujarat Green Revolution Company Limited								
N	C									0	0
N	V	217.12		217.12		90.47		54.28		-36.19	40
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-251 Contribution to Gujarat Green Revolution Company Limited								
N	C									0	0
N	V	402.33		402.33		167.64		1,523.01		+1355.37	808.5
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Water Conservation Works - Construction of check dams, depending

N C							0	0
N V	1,195	1,195	497.92	102.03	118.75	-379.17		76.15
P C						0		0
P V						0		0
Major Head :	4801							

SubMajor Head : 05

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C							0	0
N V	1,433.9	1,433.9	597.46	358.48	716.95	+119.49		20
P C						0		0
P V						0		0
Major Head :	5452							

SubMajor Head : 80

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Board)

N C							0	0
N V	200	200	83.33		50	-33.33		40
P C						0		0
P V						0		0



For the Gran 95 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		6225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De								
N	C									0	0
N	V	2,500			2,500	1,041.67		1,000		-41.67	4
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-34 Scheme for Income & Employment Generation and Economic Up								
N	C									0	0
N	V	11.35			11.35	4.73		2.5		-2.23	47.15
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-37 Loan for Commercial Pilot Training)								
N	C									0	0
N	V	50			50	20.83				-20.83	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCW-35 Scheme for Income & Employment Generation for Economic Up

N C						0	0
N V	.02	.02	.01			-.01	100
P C						0	0
P V						0	0

Sub Head :  (SCW-38 Loan for Foreign Studies)

N C						0	0
N V	4,000	4,000	1,666.67	795	2,810.61	+1143.94	68.64
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	84958.61	84,958.61	35,399.42	2,980.06		-35399.42	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	84,958.61	84,958.61	35,399.42	2,980.06	55,286.1	+19886.68	56.18
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For the Gran

95

For the Month Of:

AUG

Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	880.82				880.82	367.01	8.66	39.17	-327.84	89.33
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	90.3				90.3	37.63	4.41	33.08	-4.55	12.09
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amount)								
N C	300				300	125		42	-124.58	99.66

N C	500	500	125		.42	-124.50	99.00
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-1 Additional Teachers for add enrollment in Primary Schools

N C						0	0
N V	393.57	393.57	163.99	14.8	131.69	-32.3	19.7
P C						0	0
P V						0	0

Sub Head :  (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	398.5	398.5	166.04		21.95	-144.09	86.78
P C						0	0
P V						0	0

Sub Head :  (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	978.47	978.47	407.7	46	336.62	-71.08	17.43
P C						0	0
P V						0	0

Sub Head :  (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	2,000	2,000	833.33	119.55	658.64	-174.69	20.96
P C						0	0
P V						0	0

0



Sub Head :	40	(EDN-146 Mahila Samakhya,Gujarat)				
N C					0	0
N V	130	130	54.17	48.31	-5.86	10.82
P C					0	0
P V					0	0
Sub Head :	43	(Refurnishing of existing primary school, class room)				
N C					0	0
N V	1	1	.42	.37	-.05	11.9
P C					0	0
P V					0	0
Sub Head :	46	(Samgra Shiksha (40% State))				
N C					0	0
N V	10,063.9	10,063.9	4,193.29		-4193.29	100
P C					0	0
P V					0	0
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	47	(Assistance for learning and equity outcomes for School Education)				
N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	38	(EDN-68 Samagra Shiksha Abhiyan(60:40 Centrally Sponsored Scheme)				
N C					0	0
N V	720	720	300		-300	100
P C					0	0
P V					0	0









P V - 0 - 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 08 (Rashtriya Uchcharitar Shiksha Abhiyan (60% Central)(60:40 Partiall

N C				0	0
N V	350	350	145.83	-145.83	100
P C				0	0
P V				0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (Padhna Likhna Abhiyan (40% State))

N C				0	0
N V	.08	.08	.03	-.03	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally Sp

N C				0	0
N V	.12	.12	.05	-.05	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(END-12 Financial Assistance to Gujarat State Council of educatio								
N C										0	0
N V		298			298	124.17	2.31	54.34	-69.83		56.24
P C										0	0
P V										0	0
Sub Head :		03	(EDN-47 Special provision for General Education for Tribal Sub-Pl								
N C										0	0
N V		4,030.27			4,030.27	1,679.28	79.67	79.67	-1599.61		95.26
P C										0	0
P V										0	0
Sub Head :		05	(EDN-16 L Gujarat State Council of Educational Research & Trainin								
N C										0	0
N V		450			450	187.5	68.82	80.87	-106.63		56.87
P C										0	0
P V										0	0
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED- 2 Technical High Schools(Skill Formation))

N C						0	0
N V	122.83	122.83	51.18	12.78	30.38	-20.8	40.64
P C						0	0
P V						0	0

Sub Head : 02 ( TED- 2 Technical High Schools(Vocationalisation))

N C						0	0
N V	270.68	270.68	112.78	10.08	46.95	-65.83	58.37
P C						0	0
P V						0	0

Sub Head : 03 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C						0	0
N V	3,771.07	3,771.07	1,571.28	265.19	1,296.32	-274.96	17.5
P C						0	0
P V						0	0

Sub Head : 04 (TED-12 Special provision for Technical Education under Tribal Su

N C						0	0
N V	272.89	272.89	113.7	2.3	2.3	-111.4	97.98
P C						0	0
P V						0	0

Sub Head : 05 (TED-5 Development of New Eng. College at Dahod)

N C						0	0
N V	2,242.36	2,242.36	934.32	168.98	788.09	-146.23	15.65
P C						0	0
P V						0	0

0	0
-5.42	100
0	0

For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2203

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED - 11 Post Graduate Courses)

N C										0	0
N V		13				13	5.42			-5.42	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Sub Head :  (Assistance for Online learning and development of professional

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C						0	0
N V	3,963.26	3,963.26	1,651.36	466	1,456	-195.36	11.83
P C						0	0
P V						0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C						0	0
N V	139	139	57.92	3.3	3.3	-54.62	94.3
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Rajiv Gandhi Khel Abhiyan(RGKA))

N C						0	0
N V	.1	.1	.04			-.04	100
P C						0	0
P V						0	0

Major Head : 2205

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE





Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-31-Conservation of hospital unit into referal and strengthen

N C						0	0
N V	13,702.98	13,702.98	5,709.58	1,002.64	4,611.01	-1098.57	19.24
P C						0	0
P V						0	0

Sub Head : 02 (HLT-3 Strengthening beds Establishment at medical institutions i

N C						0	0
N V	13,568.42	13,568.42	5,653.51	757.82	5,121.02	-532.49	9.42
P C						0	0
P V						0	0

Sub Head : 04 (Free medical/Dental Physiotherapy books to scheduled students)

N C						0	0
N V	80	80	33.33	5.04	8.75	-24.58	73.75
P C						0	0
P V						0	0

Sub Head : 05 (provision for physiotherapy college in tribal area)

N C						0	0
N V	251.88	251.88	104.95	15.33	64.54	-40.41	38.5
P C						0	0
P V						0	0

				198.6	792.7	+84.37	11.91
						0	0



P V								-	-
								0	0
Sub Head :	02	(HLT-42 Establishment of Aryurvedic Collection centers)							
N C								0	0
N V	25.51	25.51	10.63	.49	5			-5.63	52.96
P C								0	0
P V								0	0
Sub Head :	05	(National AYUSH Mission (40% State))							
N C								0	0
N V	100	100	41.67					-41.67	100
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	04	(National AYUSH Mission (60% Central)(60:40 Partially Centrally S							
N C								0	0
N V	150	150	62.5					-62.5	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Providing Subsidiary Health Units in Tribal Areas)							
N C								0	0
N V	196.13	196.13	81.72	11.78	44.19			-37.53	45.93
P C								0	0
P V								0	0
								0	0
				407.11	4,001.28			-1564.81	28.11



Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	215	215	89.58	12.56	74.71	-14.87	16.6		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Dispensary)							
N C						0	0		
N V	15.22	15.22	6.34	1.75	5.66	-.68	10.73		
P C						0	0		
P V						0	0		
Sub Head :	11	( HLT-27 Financial Assistance to tribal for medical and Health.)							
N C						0	0		
N V	10	10	4.17			-4.17	100		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)							
N C						0	0		
N V	1,695.99	1,695.99	706.66	123.51	531.85	-174.81	24.74		
P C						0	0		
P V						0	0		
Sub Head :	03	(HLT-21 Opening of New Ayurvedic Hospital in Tribal Area)							
N C						0	0		
N V	537.22	537.22	223.84	26.2	135.61	-88.23	39.42		
P C						0	0		
P V						0	0		
SubMajor Head :	05								



		U	U	U	U	U	U	U
SubMajor Head :		06						
Minor Head :		796						
Group SubHead :		( )						
Scheme :		NOT AVAILABLE						
Sub Head :		01	(HLT-26- National Malaria Education Programme)					
N C							0	0
N V	3,369.64	3,369.64	1,404.02	124.75	987.47	-416.55	29.67	
P C						0	0	
P V						0	0	
Sub Head :		02	(HLT-33 -National Malaria Education Programme)					
N C						0	0	
N V	5.5	5.5	2.29			-2.29	100	
P C						0	0	
P V						0	0	
Sub Head :		03	(HLT-24 National Tuber-Culoses Programme strengthening of additio					
N C						0	0	
N V	407.51	407.51	169.8	21.96	109.16	-60.64	35.71	
P C						0	0	
P V						0	0	
Sub Head :		04	(HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan					
N C						0	0	
N V	3,080.9	3,080.9	1,283.71	24	24	-1259.71	98.13	
P C						0	0	
P V						0	0	
Sub Head :		05	(HLT-86 Sickle Cell Anemia Project)					
N C						0	0	
N V	400	400	166.67			-166.67	100	
P C						0	0	
P V						0	0	



For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(HLT-29 Epidemic Disease)								
N	C									0	0
N	V	670			670	279.17	.58	.58	-278.59	99.79	
P	C								0	0	
P	V								0	0	
Sub Head :		07	(National Programme for visual Impairment and control)								
N	C									0	0
N	V	10			10	4.17		2.5	-1.67	40.05	
P	C								0	0	
P	V								0	0	
Sub Head :		08	(Health education bureau under national health program)								
N	C									0	0
N	V	100			100	41.67			-41.67	100	
P	C								0	0	
P	V								0	0	
Sub Head :		09	(special school health programme)								
N	C									0	0
N	V	305			305	127.08	3.33	5.23	-121.85	95.88	
P	C								0	0	
P	V								0	0	

Sub Head : 10 (HLT-01 Directorate of Health)

N C						0	0
N V	34	34	14.17	6.32	-7.85	55.4	
P C					0	0	
P V					0	0	

Sub Head : 11 (HLT 37 Tissue culture Vaccine Purchase)

N C					0	0
N V	300	300	125	75	-50	40
P C					0	0
P V					0	0

Sub Head : 15 (National Health Mission (40% State))

N C					0	0
N V	9,881.72	9,881.72	4,117.38	4,079.72	-37.66	0.91
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (National Health Mission (60% Central)(60:40 Partially Centrally

N C					0	0
N V	14,822.57	14,822.57	6,176.07	2,142	-4034.07	65.32
P C					0	0
P V					0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE





For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

**Revenue Section**

Major Head : 2211

SubMajor Head : 00

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partiall

N C									0	0
N V	960				960	400			-400	100
P C									0	0
P V									0	0

Sub Head : 13 (Pradhan Mantri Jan Arogya Yojana (60% Central)(60:40 Partially C

N C									0	0
N V	4,800				4,800	2,000			-2000	100
P C									0	0
P V									0	0

Sub Head : 15 (National Urban Health Mission (60% Central)(60:40 Partially Cent

N C									0	0
N V	1,000				1,000	416.67			-416.67	100
P C									0	0
P V									0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 08 (Swachh Bharat Mission-Gramin Scheme (40% State))

N C						0	0
N V	3,043.4	3,043.4	1,268.08			-1268.08	100
P C						0	0
P V						0	0

Sub Head : 10 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C						0	0
N V	1,000	1,000	416.67	40.03	446.63	+29.96	7.19
P C						0	0
P V						0	0

Sub Head : 12 (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C						0	0
N V	700	700	291.67	26.69	297.76	+6.09	2.09
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Swachh Bharat Mission-Gramin Scheme (60% Central)(60:40 Partiall

N C						0	0
N V	4,565.1	4,565.1	1,902.13			-1902.13	100
P C						0	0
P V						0	0

Sub Head : 09 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C						0	0
N V	1,500	1,500	625	60.05	669.9	+44.9	7.18
P C						0	0
P V						0	0



N C					0	0
N V	14	14	5.83		-5.83	100
P C					0	0
P V					0	0
Sub Head :	17	(Assistance to Municipal Corporations for Additional State Assist				
N C					0	0
N V	1,000	1,000	416.67	375	-41.67	10
P C					0	0
P V					0	0
Sub Head :	18	(Assistance to Municipalities for Additional State Assistance und				
N C					0	0
N V	1,200	1,200	500	450	-50	10
P C					0	0
P V					0	0
Sub Head :	19	(Assistance to Urban/Area Development Authorities for Additional				
N C					0	0
N V	350	350	145.83	127.84	-17.99	12.34
P C					0	0
P V					0	0
Sub Head :	21	(Assistance to Municipal Corporations under Pradhan Mantri Awas Y				
N C					0	0
N V	1,533.33	1,533.33	638.89	644.62	+5.73	0.9
P C					0	0
P V					0	0
Sub Head :	23	(Assistance to Municipalities under Pradhan Mantri Awas Yojana (U				
N C					0	0
N V	2,333.33	2,333.33	972.22		-972.22	100
P C					0	0
P V					0	0
					0	0
					-250	100
					0	0





N C				0	0
N V	900	900	375	-375	100
P C				0	0
P V				0	0
SubMajor Head : 03					
Minor Head : 796					
Group SubHead : ()					
Scheme : NOT AVAILABLE					
Sub Head : 08 (HSG-8 Repayment of loan other than state government loan paid fo					
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Sub Head : 12 (HSG-15A A Rural Housing Construction under Poverty Alleviation					
N C				0	0
N V	86	86	35.83	-35.83	100
P C				0	0
P V				0	0
Sub Head : 17 (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H					
N C				0	0
N V	70	70	29.17	-29.17	100
P C				0	0
P V				0	0
Sub Head : 18 (HSG-4 Assistance to the Construction of House on the house sites					
N C				0	0
N V	10	10	4.17	-4.17	100
P C				0	0
P V				0	0
				0	0
			413.8	413.8	-242.45
					36.94
				0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		20	(Other Schemes for rural housing)								
N	C									0	0
N	V	1,575			1,575	656.25	413.8	413.8	-242.45	36.94	
P	C								0	0	
P	V								0	0	
Sub Head :		22	(Pradhan Mantri Awas Yojana - Gramin (40% State))								
N	C									0	0
N	V	10,800			10,800	4,500		7,648.88	+3148.88	69.98	
P	C								0	0	
P	V								0	0	
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partiall								
N	C									0	0
N	V	16,200			16,200	6,750		12,372.32	+5622.32	83.29	
P	C								0	0	
P	V								0	0	
Major Head :		2217									

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C					0	0
N V	51,608.34	51,608.34	21,503.48	12,902	-8601.48	40
P C					0	0
P V					0	0

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C					0	0
N V	20,578.98	20,578.98	8,574.58	5,144	-3430.58	40.01
P C					0	0
P V					0	0

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C					0	0
N V	1,258.77	1,258.77	524.49	315.52	-208.97	39.84
P C					0	0
P V					0	0

Sub Head : 15 (Grant in aid to Municipal Corporations for Atal Mission for Reju

N C					0	0
N V	473.77	473.77	197.4		-197.4	100
P C					0	0
P V					0	0

Sub Head : 17 (Grant in aid to Municipalities for Atal Mission for Rejuvenation

N C					0	0
N V	236.85	236.85	98.69		-98.69	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

NOT AVAILABLE

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(UDP-15 Upgradation of Standard of Administration recommended by								
N	C									0	0
N	V	8,580.82				8,580.82	3,575.34			-3575.34	100
P	C									0	0
P	V									0	0
Sub Head :		14	(Grant in aid to Municipal Corporations for Atal Mission for Reju								
N	C									0	0
N	V	590.12				590.12	245.88			-245.88	100
P	C									0	0
P	V									0	0
Sub Head :		16	(Grant in aid to Municipalities for Atal Mission for Rejuvenation								
N	C									0	0
N	V	299.24				299.24	124.68			-124.68	100
P	C									0	0
P	V									0	0
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (PUB-1 Utilization of Publicity Media)

N C						0	0
N V	2,268	2,268	945	34.5	790.95	-154.05	16.3
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C						0	0
N V	8,801.23	8,801.23	3,667.18	.65	7,468.84	+3801.66	103.67
P C						0	0
P V						0	0

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Matric. ( Scholarship, U

N C						0	0
N V	15,380	15,380	6,408.33	10,242.74	10,479.63	+4071.3	63.53
P C						0	0
P V						0	0

0 0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(VKY-10 G.I.A. to Hostels run by Voluntary Organizations)								
N C									0	0
N V	9,106			9,106	3,794.17	677.31	1,544.77	-2249.4	59.29	
P C								0	0	
P V								0	0	
Sub Head :	09	(VKY-12 Establishment and Development of Government Hostel, Dry H								
N C									0	0
N V	7,626.08			7,626.08	3,177.53	322.41	1,506.27	-1671.26	52.6	
P C								0	0	
P V								0	0	
Sub Head :	10	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r								
N C									0	0
N V	35,603.93			35,603.93	14,834.97	2,015.17	9,982.47	-4852.5	32.71	
P C								0	0	
P V								0	0	
Sub Head :	14	(VKY-36 Development of PVTGs and Halpati)								
N C									0	0
N V	6,671			6,671	2,779.58	12	240	-2539.58	91.37	
P C								0	0	
P V								0	0	

Sub Head :	17	(VKY-26 Finance Assistance to various educational / professiona							
N C							0	0	
N V	1,181.39		1,181.39	492.25		537.46	+45.21	9.18	
P C							0	0	
P V							0	0	
Sub Head :	19	(VKY-27: Scheme for Training and Creation of Self-Employment)							
N C							0	0	
N V	2		2	.83			-.83	100	
P C							0	0	
P V							0	0	
Sub Head :	20	(VKY-8 P.M.S. Committed liabilities)							
N C							0	0	
N V	10,000		10,000	4,166.67	1,338.73	9,299.92	+5133.25	123.2	
P C							0	0	
P V							0	0	
Sub Head :	21	(VKY-31 Health Schemes)							
N C							0	0	
N V	15,422.24		15,422.24	6,425.93	392.57	445.92	-5980.01	93.06	
P C							0	0	
P V							0	0	
Sub Head :	23	(VKY- 24 Social education camps)							
N C							0	0	
N V	7.2		7.2	3			-3	100	
P C							0	0	
P V							0	0	
Sub Head :	25	(VKY-53 Strengthening of administrative machinery)							
N C							0	0	
N V	2,137.83		2,137.83	890.76	128.58	668.66	-222.1	24.93	
P C							0	0	
P V							0	0	
							0	0	



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		29	(VKY-32 Housing on Individual basis)								
N	C									0	0
N	V	5,880			5,880	2,450	1,963.05	3,601.48	+1151.48		47
P	C								0		0
P	V								0		0
Sub Head :		32	(Tribal Community Blocks)								
N	C									0	0
N	V	50			50	20.83			-20.83		100
P	C								0		0
P	V								0		0
Sub Head :		34	(Expenditure for Growth Centers)								
N	C									0	0
N	V	18.19			18.19	7.58	1.43	7.09	-.49		6.46
P	C								0		0
P	V								0		0
Sub Head :		35	(VKY-29 Upliftment of Dispersed Tribals ( Nucleus Budget))								
N	C									0	0
N	V	565.67			565.67	235.7	34.99	41.6	-194.1		82.35
P	C								0		0
P	V								0		0

















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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	03									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EMP-2 Grant-in-aid to private agencies for Industrial Training i								
N C									0	0
N V	183.74			183.74	76.56	10.08	53.17	-23.39	30.55	
P C								0	0	
P V								0	0	
Sub Head :	10	(Gujarat Skill Development Mission Generate Employment through sk								
N C								0	0	
N V	100			100	41.67			-41.67	100	
P C								0	0	
P V								0	0	
Sub Head :	17	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N C								0	0	
N V	.06			.06	.03			-.03	100	
P C								0	0	
P V								0	0	
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Skills Strengthening for Industrial Value Enhancement (STRIVE) f								
N C								0	0	

N C					0	0
N V	271.42	271.42	113.09		-113.09	100
P C					0	0
P V					0	0

Sub Head :  (National Apprenticeship Promotion Scheme(NAPS) For TSP)

N C					0	0
N V	600	600	250		-250	100
P C					0	0
P V					0	0

Sub Head :  (Gujarat Skill Development Mission ? Pradhan Mantri Kaushal Vikas

N C					0	0
N V	.1	.1	.04		-.04	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C					0	0
N V	.08	.08	.03	4.16	+4.13	13766.67
P C					0	0
P V					0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
	.93	.93		-82.4	98.88
				0	0















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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		27	(MDM Scheme for children in public primary school (40% State))								
N	C									0	0
N	V	5,216.1		5,216.1	2,173.38	848.14	2,203.21	+29.83	1.37		
P	C							0	0		
P	V							0	0		
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(MDM Scheme for Children in Public Primary Schools)								
N	C									0	0
N	V	1,108.98		1,108.98	462.08		411.76	-50.32	10.89		
P	C							0	0		
P	V							0	0		
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		16	(Introduction of ICDS Scheme - Honorarium, Logistics, etc. (60% C								
N	C									0	0
N	V	7,893.58		7,893.58	3,288.99		2,510.6	-778.39	23.67		
P	C							0	0		
P	V							0	-		

P V					0	0
Sub Head :	18	(NTR-16, Introduction of ICDS Scheme Pay and Allowances (25% Cent				
N C					0	0
N V	1,037.32	1,037.32	432.22		-432.22	100
P C					0	0
P V					0	0
Sub Head :	20	(NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)(50:				
N C					0	0
N V	13,076.48	13,076.48	5,448.53		-5448.53	100
P C					0	0
P V					0	0
Sub Head :	22	(NTR-13, Scheme For Adolescent Girls (SAG)- Non-Nutrition (60% Ce				
N C					0	0
N V	58.56	58.56	24.4		-24.4	100
P C					0	0
P V					0	0
Sub Head :	24	(NTR-13, Scheme For Adolescent Girls (SAG)-Nutrition (50% Central				
N C					0	0
N V	256.48	256.48	106.87		-106.87	100
P C					0	0
P V					0	0
Sub Head :	26	(MDM Scheme for children in public primary school (60% Central)(				
N C					0	0
N V	7,824.15	7,824.15	3,260.06	2,033.55	-1226.51	37.62
P C					0	0
P V					0	0
Major Head :	2401					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	()					

NOT AVAILABLE







Sub Head :	57	(National Food Security Mission oil Palm (40% State))				
N C					0	0
N V	11.2	11.2	4.67		-4.67	100
P C					0	0
P V					0	0
Sub Head :	59	(National Food Security Mission (40% State))				
N C					0	0
N V	200	200	83.33		-83.33	100
P C					0	0
P V					0	0
Sub Head :	61	(Rainfed Area Development- National Mission for Sustainable Agric				
N C					0	0
N V	84	84	35		-35	100
P C					0	0
P V					0	0
Sub Head :	63	(Sub-Mission on Agriculture Extension & ATMA ST (40% State))				
N C					0	0
N V	240.94	240.94	100.39	69.87	-30.52	30.4
P C					0	0
P V					0	0
Sub Head :	65	(National Horticulture Mission under Mission for Integrated Devel				
N C					0	0
N V	780	780	325	217.82	-107.18	32.98
P C					0	0
P V					0	0
Sub Head :	67	(AGR 67 Submission On Agricultural Mechanization (SMAM) (40% St				
N C					0	0
N V	204	204	85		-85	100
P C					0	0
P V					0	0
					0	0



N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Sub Head :	50	(Rashtriya Krushi Vikas Yojana-TSP (60% Central)(60:40 Partially			
N C				0	0
N V	2,058	2,058	857.5	-857.5	100
P C				0	0
P V				0	0
Sub Head :	52	(Strengthening of Seed Testing Lab- (60% Central)(60:40 Partially			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Sub Head :	54	(National Food Security Mission- Oilseed (60% Central)(60:40 Part			
N C				0	0
N V	60	60	25	-25	100
P C				0	0
P V				0	0
Sub Head :	56	(National Food Security Mission oil Palm (60% Central)(60:40 Part			
N C				0	0
N V	16.8	16.8	7	-7	100
P C				0	0
P V				0	0
Sub Head :	58	(National Food Security Mission (60% Central)(60:40 Partially Cen			
N C				0	0
N V	300	300	125	-125	100
P C				0	0
P V				0	0
				0	0
				-52.5	100
				0	0





Sub Head :	68	(Soil Health Card scheme (SHC- NMSA) (TASP) (60% Central)(60:40 P				
N C					0	0
N V	72	72	30		-30	100
P C					0	0
P V					0	0
Sub Head :	70	(Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (60% Centra				
N C					0	0
N V	3.12	3.12	1.3		-1.3	100
P C					0	0
P V					0	0
Sub Head :	72	(PM Formalization of Micro Food Processing Enterprises (PMFME) (6				
N C					0	0
N V	600	600	250		-250	100
P C					0	0
P V					0	0
Major Head :	2402					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin				
N C					0	0
N V	1,224.61	1,224.61	510.25		-510.25	100
P C					0	0
P V					0	0
					0	0
					0	0
					0	0







Sub Head :	30	(Kamdhenu University)					
N C					0	0	
N V	1,445.65	1,445.65	602.35	361	-241.35	40.07	
P C					0	0	
P V					0	0	
Sub Head :	32	(Livestock Health and Disease Control (40% State))					
N C					0	0	
N V	84	84	35		-35	100	
P C					0	0	
P V					0	0	
Sub Head :	34	(Livestock Health and Disease Control scheme (LH&DC) (Tribal Area					
N C					0	0	
N V	3.25	3.25	1.35		-1.35	100	
P C					0	0	
P V					0	0	
Group SubHead : C (Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	29	(Scheme for Establishing of Livestock Census Cell in Directorate					
N C					0	0	
N V	.01	.01			0	0	
P C					0	0	
P V					0	0	
Sub Head :	35	(Livestock Health and Disease Control scheme (LH&DC) (Tribal Area					
N C					0	0	
N V	4.64	4.64	1.93		-1.93	100	
P C					0	0	
P V					0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							



N C							0	0
N V	760	760	316.67				-316.67	100
P C							0	0
P V							0	0

Sub Head :  (DMS-4 Dairy Development Activities in Tribal Area.)

N C							0	0
N V	2.48	2.48	1.03				-1.03	100
P C							0	0
P V							0	0

Sub Head :  (DMS-5 Special provision for development in Tribal Area Sub Plan)

N C							0	0
N V	197.95	197.95	82.48				-82.48	100
P C							0	0
P V							0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C							0	0
N V	1,180.83	1,180.83	492.01	33.15	105.35		-386.66	78.59
P C							0	0
P V							0	0

Sub Head :  (FSH-15 Special Provision for Fisheries under Tribal Area Sub-Pla

N C							0	0
N V	90.55	90.55	37.73	1.34	1.34		-36.39	96.45
P C							0	0
P V							0	0

0







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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Agro Forestry Scheme (40% State))

N C										0	0
N V		76			76	31.67				-31.67	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Sp

N C										0	0
N V		114			114	47.5				-47.5	100
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Management and Development of WildLife)

N C						0	0
N V	901.53	901.53	375.64	74.2	293.26	-82.38	21.93
P C						0	0
P V						0	0

Sub Head :  (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C						0	0
N V	8,000	8,000	3,333.33		1,864.9	-1468.43	44.05
P C						0	0
P V						0	0

Sub Head :  (Integrated Development of Wildlife Habitats (40% State))

N C						0	0
N V	10	10	4.17			-4.17	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Integrated Development of Wildlife Habitats (60% Central)(60:40

N C						0	0
N V	15	15	6.25			-6.25	100
P C						0	0
P V						0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-260	100



N C						0	0
N V	12.65	12.65	5.27	6		+ .73	13.85
P C						0	0
P V						0	0

Sub Head :  (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C						0	0
N V	1,869.68	1,869.68	779.03	934		+154.97	19.89
P C						0	0
P V						0	0

Sub Head :  (ARE-Extension Education Programme in Tribal Area)

N C						0	0
N V	509.85	509.85	212.44	254		+41.56	19.56
P C						0	0
P V						0	0

Sub Head :  (AER-6 Agriculture Research Programme in Tribal Area.)

N C						0	0
N V	1,150.61	1,150.61	479.42	576		+96.58	20.15
P C						0	0
P V						0	0

Sub Head :  (AGR-Tribal Research Training Centre.)

N C						0	0
N V	26.12	26.12	10.88	14		+3.12	28.68
P C						0	0
P V						0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

0



Sub Head :	39	( COP-5 Financial Assistance to Agricultural Co-Operative Societ				
N C					0	0
N V	75	75	31.25		-31.25	100
P C					0	0
P V					0	0
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)				
N C					0	0
N V	113.3	113.3	47.21		-47.21	100
P C					0	0
P V					0	0
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative				
N C					0	0
N V	605.35	605.35	252.23		-252.23	100
P C					0	0
P V					0	0
Major Head :	2501					
SubMajor Head :	05					
Minor Head :	796					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	04	(Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%				
N C					0	0
N V	.14	.14	.06		-.06	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					







For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2505									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(National Rural Employment Guarantee Scheme under Tribal Area Sub								
N	C									0	0
N	V	8,785		8,785		3,660.42		1,068.26	3,264.51	-395.91	10.82
P	C									0	0
P	V									0	0
Sub Head :		07	(National Rural EmploymentGuaranteeScheme under Tribal Area Sub P								
N	C									0	0
N	V	4,024		4,024		1,676.67			2,100.67	+424	25.29
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(National Rural EmploymentGuaranteeScheme under Tribal Area Sub P								
N	C									0	0
N	V	12,071		12,071		5,029.58			7,152.33	+2122.75	42.21
P	C									0	0
P	V									0	0
Major Head :		2515									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 ( CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C						0	0
N V	2,587.31	2,587.31	1,078.05	73.85	-1004.2	93.15	
P C					0	0	
P V					0	0	

Sub Head : 04 ( CDP-4-Survoday Yojana.)

N C					0	0
N V	30	30	12.5		-12.5	100
P C					0	0
P V					0	0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C					0	0	
N V	985.26	985.26	410.53	99	341	-69.53	16.94
P C					0	0	
P V					0	0	

Sub Head : 07 ( CDP-5 GIA to Gram Nagar Panchayat for constuction of Panchayat

N C					0	0	
N V	1,350	1,350	562.5	2.93	9.7	-552.8	98.28
P C					0	0	
P V					0	0	

Sub Head : 15 (CDP-10 Gram Vatika (Panchvati))

N C					0	0
N V	50	50	20.83		-20.83	100
P C					0	0
P V					0	0



N C					0	0
N V	25,785	25,785	10,743.75		-10743.75	100
P C					0	0
P V					0	0

Sub Head :  (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C					0	0
N V	17,195	17,195	7,164.58	8,300	+1135.42	15.85
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Shyama Prasad Mukherji Rurban Mission (SPMRM) (60% Central)(60:4

N C					0	0
N V	2,193.36	2,193.36	913.9		-913.9	100
P C					0	0
P V					0	0

Sub Head :  (CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (60% Central)(60:40 P

N C					0	0
N V	216	216	90		-90	100
P C					0	0
P V					0	0

Major Head : 2575

SubMajor Head : 01

Minor Head : 253

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
	1.31	7.05		-7.55	51.71
				0	0

For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-44- Administration structure for Project Area)								
N	C									0	0
N	V	35.05				35.05	14.6	1.31	7.05	-7.55	51.71
P	C									0	0
P	V									0	0
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N	C									0	0
N	V	67.72				67.72	28.22	2.7	13.7	-14.52	51.45
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N	C									0	0
N	V	178.68				178.68	74.45	21.9	85.56	+11.11	14.92
P	C									0	0
P	V									0	0
Sub Head :		05	(END-45 Strengthening of Non-Dept. in Government Arts and Commerce								

Sub Head : 06 (EDN-45 Strengthening of New Post in Government Arts and Commerce)

N C							0	0
N V	50	50	20.83	3.36	16.69	-4.14		19.88
P C						0		0
P V						0		0

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion)

N C							0	0
N V	5.46	5.46	2.28		1.96	-.32		14.04
P C						0		0
P V						0		0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C							0	0
N V	17.03	17.03	7.1	.25	5.96	-1.14		16.06
P C						0		0
P V						0		0

Sub Head : 03 (HLT-46-Increase in number of bed in district hospitals)

N C							0	0
N V	11.98	11.98	4.99		2.8	-2.19		43.89
P C						0		0
P V						0		0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

				43.32	196.04	-131.46		40.14
						0		0
						0		0



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(VKY-45: Govt. Residential Schools)								
N	C									0	0
N	V	786			786	327.5	43.32	196.04	-131.46	40.14	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	152.23			152.23	63.43		38.06	-25.37	40	
P	C								0	0	
P	V								0	0	
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	41.92			41.92	17.47	6.44	16.96	-.51	2.92	
P	C								0	0	
P	V								0	0	
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(APR 10 Scheme for Strengthening Hill Villages in Tribal Area)								

Sub Head : 02 (AGR-10-Scheme for Strengthening hill millets in Tribal Area.)

N C					0	0
N V	77.56	77.56	32.32	19.39	-12.93	40.01
P C					0	0
P V					0	0

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C					0	0
N V	50	50	20.83		-20.83	100
P C					0	0
P V					0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C					0	0
N V	61.51	61.51	25.63	11.81	-13.82	53.92
P C					0	0
P V					0	0

Sub Head : 05 ( AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C					0	0
N V	65	65	27.08		-27.08	100
P C					0	0
P V					0	0

Sub Head : 06 ( AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C					0	0
N V	33.25	33.25	13.85	8.31	-5.54	40
P C					0	0
P V					0	0

Minor Head : 306

Group SubHead : ( )

Scheme : NOT AVAILABLE

					0	0
	35		70		-13.33	16

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2575

SubMajor Head : 01

Minor Head : 306

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (MNR-223 Administration Superintending Engineer Vadodara Panchaya

N C										0	0
N V		200			200	83.33		35	70	-13.33	16
P C										0	0
P V										0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SLC-5 Preparation of Land for Agricultural with Bench Terrace sy

N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0

Minor Head : 310

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (ANH-24-Mobil Unit)

N C						0	0
N V	19.35	19.35	8.06		4.84	-3.22	39.95
P C						0	0
P V						0	0

Sub Head :  (ANH-26- Establishment of Live Strock Production Centres in Dangs)

N C						0	0
N V	19.36	19.36	8.07		4.84	-3.23	40.02
P C						0	0
P V						0	0

Sub Head :  (ANH-26-Incentive Poultry Development Programme in Dang.)

N C						0	0
N V	37.63	37.63	15.68	1.47	10.63	-5.05	32.21
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FST-11-Planning and Statistical Cell)

N C						0	0
N V	4.51	4.51	1.88		.58	-1.3	69.15
P C						0	0
P V						0	0

Sub Head :  (FST-12-Improved Logging)

N C						0	0
N V	12.43	12.43	5.18	.3	1.67	-3.51	67.76
P C						0	0
P V						0	0

				.73	1.42	-.7	33.02
						0	0
						0	0





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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(MNR-86 Other Minor Irrigation works)								
N C									0	0
N V	550			550	229.17		50		-179.17	78.18
P C									0	0
P V									0	0
Sub Head :	10	(MNR-250 Special provision for Minor Irrigation on under Tribal S								
N C									0	0
N V	6,646			6,646	2,769.17		4.76	4.76	-2764.41	99.83
P C									0	0
P V									0	0
Sub Head :	11	(Operation and Maintenance of Lift Irrigation Scheme)								
N C									0	0
N V	3,050			3,050	1,270.83		5.95	1,022.77	-248.06	19.52
P C									0	0
P V									0	0
Major Head :	2705									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (CAD-13 Special provision for Command Area Development(NGP))

N C							0	0
N V	510	510	212.5	15.17	15.17	-197.33		92.86
P C						0		0
P V						0		0

Major Head : 2801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 ( PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C							0	0
N V	446	446	185.83		111.5	-74.33		40
P C						0		0
P V						0		0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C							0	0
N V	100	100	41.67	1.25	1.25	-40.42		97
P C						0		0
P V						0		0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE













P V								-	-
								0	0
Major Head :	3435								
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(National River Conservation Plan (40% State))							
N C								0	0
N V	.4		.4		.17			-.17	100
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(National River Conservation Plan (60% Central)(60:40 Partially C							
N C								0	0
N V	.6		.6		.25			-.25	100
P C								0	0
P V								0	0
Major Head :	3451								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
								0	0
						18.44	107.25	-23.36	17.89



N C					0	0
N V	70	70	29.17		-29.17	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Skilling & Entrepreneurship)

N C					0	0
N V	140	140	58.33		-58.33	100
P C					0	0
P V					0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (PDS-01 Supply of Iodised Salt)

N C					0	0
N V	1,145.78	1,145.78	477.41		-477.41	100
P C					0	0
P V					0	0

Sub Head :  (PDS-19 Special Provision for Civil Supplies under Tribale Sub Pla

N C					0	0
N V	47.25	47.25	19.69		-19.69	100
P C					0	0
P V					0	0



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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	3456									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	08	(Food Security (100% State Share))								
N C									0	0
N V	6,950			6,950	2,895.83	1,237.26	2,978.22	+82.39		2.85
P C								0		0
P V								0		0
Sub Head :	09	(Distribution of Sugar to BPL & AAY Family)								
N C									0	0
N V	3,000			3,000	1,250		690.84	-559.16		44.73
P C								0		0
P V								0		0
Sub Head :	10	(Loses on sale of edible oil through FPS (State))								
N C									0	0
N V	1,764			1,764	735	661.5	661.5	-73.5		10
P C								0		0
P V								0		0
Sub Head :	11	(Distribution of Pulses for PDS schemes. (State))								
N C									0	0
N V	4,952.12			4,952.12	2,063.38	142.89	887.93	-1175.45		56.97
P C								0		0
P V								0		0

Sub Head : 12 (Food Security (50% State))

N C						0	0
N V	4,211.44	4,211.44	1,754.77			-1754.77	100
P C						0	0
P V						0	0

Sub Head : 14 (Distribution of Salt Under PDS Scheme)

N C						0	0
N V	1,360.8	1,360.8	567	85.43		-481.57	84.93
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (Food Security (50% Central)(50:50 Partially Centrally Sponsored

N C						0	0
N V	4,211.44	4,211.44	1,754.77			-1754.77	100
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAN-2 Checking of malparcties & Weights & Measutres)

N C						0	0
N V	122.54	122.54	51.06	5.96	33.13	-17.93	35.12
P C						0	0
P V						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		3475									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Financial Assistance to the tribal beneficiaries of Surplus Gove								
N	C									0	0
N	V	1			1		.42			-.42	100
P	C									0	0
P	V									0	0
Sub Head :		07	(National Urban Livelihood Mission (40% State))								
N	C									0	0
N	V	880			880		366.67			-366.67	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		06	(National Urban Livelihood Mission (60% Central)(60:40 Partially								
N	C									0	0
N	V	1,320			1,320		550			-550	100
P	C									0	0
P	V									0	0
Totals :											

NP-Charged	300	300	125			-125	100
NP-Voted	988880.75	*****	*****	42,297.93		-412033.65	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Charged:**

	300	300	125		.42	-124.58	99.66
<b>Total Voted:</b>							
*****		9,88,880.75	*****	42,297.93	2,57,770.42	-154263.23	37.44

For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	561		561		233.75		118.12	214.22	-19.53	8.36
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	735.73		735.73		306.55				-306.55	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75:25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	2,352.1		2,352.1		980.04		56.98	176.74	-803.3	81.97
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C							0	0
N V	1,891.05	1,891.05	787.94	100.34	350.5	-437.44		55.52
P C						0		0
P V						0		0

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C							0	0
N V	2	2	.83			-.83		100
P C						0		0
P V						0		0

Sub Head : 51 (Secondary Education under Samagra Shiksha (40% State))

N C							0	0
N V	728.38	728.38	303.49			-303.49		100
P C						0		0
P V						0		0

Sub Head : 53 (Facilities should be provided for infrastructure of all the prim

N C							0	0
N V	1,268.47	1,268.47	528.53			-528.53		100
P C						0		0
P V						0		0

Sub Head : 55 (Construction, Upgradion, Modernization of GCERT and all DIETS by

N C							0	0
N V	342	342	142.5		13.33	-129.17		90.65
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

NOT AVAILABLE

For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		50	(Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa								
N	C									0	0
N	V	1,092.57				1,092.57	455.24			-455.24	100
P	C									0	0
P	V									0	0
Sub Head :		52	(Facilities should be provided for infrastructure of all the prim								
N	C									0	0
N	V	1,902.71				1,902.71	792.8			-792.8	100
P	C									0	0
P	V									0	0
Sub Head :		54	(Construction, Upgradion, Modernization of GCERT and all DIETS by								
N	C									0	0
N	V	513				513	213.75		20	-193.75	90.64
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : ( )											

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-24 Building)

N C							0	0
N V	998	998	415.83	13.97	118.89		-296.94	71.41
P C							0	0
P V							0	0

Sub Head : 43 ( Works (Technical Education))

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Works Under Project Implementation Unit)

N C							0	0
N V	1,967	1,967	819.58		491		-328.58	40.09
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (RBD-102 Building)

N C							0	0
N V	557	557	232.08				-232.08	100
P C							0	0
P V							0	0



For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4210									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Provide Equipment at Tribal area Taluka Hospital)								
N	C									0	0
N	V	8			8	3.33				-3.33	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Providing Various Medical Equipment for diagnosis and treatment)								
N	C									0	0
N	V	173			173	72.08				-72.08	100
P	C									0	0
P	V									0	0
Sub Head :		07	(Providing Various Equipment and Vehicles for Hospitals)								
N	C									0	0
N	V	389			389	162.08				-162.08	100
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Centres)

N C							0	0
N V	500.42	500.42	208.51				-208.51	100
P C							0	0
P V							0	0

Sub Head : 02 (HLT-34 Primary Health Centers)

N C							0	0
N V	399	399	166.25				-166.25	100
P C							0	0
P V							0	0

Sub Head : 42 (HLT-72 Building)

N C							0	0
N V	8,724.07	8,724.07	3,635.03	1,220.37	2,515.67		-1119.36	30.79
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 46 (Up gradation of Central and State Government Medical colleges fo

N C							0	0
N V	40	40	16.67				-16.67	100
P C							0	0
P V							0	0

Sub Head : 48 (Establishment of New Medical colleges attached with existing Dis

N C							0	0
N V	206.66	206.66	86.11		3,007.47		+2921.36	3392.59
P C							0	0
P V							0	0



N C						0	0
N V	49.9	49.9	20.79	49.9	+29.11	140.02	
P C					0	0	
P V					0	0	

Major Head : 4215

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Assistance in Lieu of Local Contribution in Tribal Area)

N C						0	0
N V	2,900	2,900	1,208.33	725	-483.33	40	
P C					0	0	
P V					0	0	

Sub Head : 09 (Rural Water Supply Programme)

N C						0	0
N V	1,000	1,000	416.67	250	-166.67	40	
P C					0	0	
P V					0	0	

Sub Head : 10 (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	100	100	41.67	25	-16.67	40	
P C					0	0	
P V					0	0	

Sub Head : 13 (Jal Jeevan Mission (JJM))

N C						0	0
N V	65,630	65,630	27,345.83	34,997.46	+7651.63	27.98	
P C					0	0	
P V					0	0	

SubMajor Head : 02



N C							0	0
N V	368.9	368.9	153.71	22.74	65.24	-88.47		57.56
P C						0		0
P V						0		0

Sub Head :  (Construction(Home))

N C							0	0
N V	6,515	6,515	2,714.58	408.69	2,308.69	-405.89		14.95
P C						0		0
P V						0		0

Sub Head :  (Government Residential Buildings for Revenue Department)

N C							0	0
N V	513.72	513.72	214.05			-214.05		100
P C						0		0
P V						0		0

Sub Head :  (Residential Quarters for Judicial Officers (40% State))

N C							0	0
N V	.4	.4	.17			-.17		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Construction of Residential Buildings for Legal Department(75:25

N C							0	0
N V	2,861.37	2,861.37	1,192.24	41.16	109.42	-1082.82		90.82
P C						0		0
P V						0		0

Sub Head :  (Residential Quarters for Judicial Officers (60% Central)(60:40

N C							0	0
N V	.6	.6	.25			-.25		100
P C						0		0
P V						0		0

Major Head : 4225

For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

**Capital Section**

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-51 Building)

N C										0	0
N V		6,209.79				6,209.79	2,587.41	215.74	1,363.18	-1224.23	47.31
P C										0	0
P V										0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C										0	0
N V		2,000				2,000	833.33	1.28	1.28	-832.05	99.85
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C							0	0
N V	5,117.41	5,117.41	2,132.25	229.58	1,182.45	-949.8		44.54
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Building)

N C							0	0
N V	1.82	1.82	.76			-.76		100
P C							0	0
P V							0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Management and Development)

N C							0	0
N V	10,711.64	10,711.64	4,463.18	986.68	3,942.64	-520.54		11.66
P C							0	0
P V							0	0





Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)						
N C						0	0	
N V	50	50	20.83	5.99	5.99	-14.84	71.24	
P C						0	0	
P V						0	0	
Sub Head :	20	(National Afforestation Programme (40% State))						
N C						0	0	
N V	.4	.4	.17			-.17	100	
P C						0	0	
P V						0	0	
Sub Head :	22	(Bamboo Mission (40% State))						
N C						0	0	
N V	116.4	116.4	48.5			-48.5	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	19	(National Afforestation Programme (60% Central)(60:40 Partially						
N C						0	0	
N V	.6	.6	.25			-.25	100	
P C						0	0	
P V						0	0	
Sub Head :	21	(Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore						
N C						0	0	
N V	174.6	174.6	72.75			-72.75	100	
P C						0	0	
P V						0	0	
Major Head :	4408							
SubMajor Head :	01							
Minor Head :	796							

For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	96	Tribal Area Sub Plan							
<b>Capital Section</b>									
Major Head :	4408								
SubMajor Head :	01								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(PDS-20 Construction of Godown)							
N C								0	0
N V	429.72			429.72	179.05			-179.05	100
P C								0	0
P V								0	0
Major Head :	4425								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(COP-2-Apex and District Co-operative Bank)							
N C								0	0
N V	.01			.01				0	0
P C								0	0
P V								0	0
Major Head :	4515								

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,593	3,593	1,497.08	308.55	919.75	-577.33	38.56
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	5,600	5,600	2,333.33	180.07	614.67	-1718.66	73.66
P C						0	0
P V						0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C						0	0
N V	7,845	7,845	3,268.75	117.28	1,100.54	-2168.21	66.33
P C						0	0
P V						0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				99.25	189.42	-227.25	54.54
						0	0



N C						0	0
N V	15,000	15,000	6,250		3,750	-2500	40
P C						0	0
P V						0	0

Sub Head :  (IRG-39 Karjan Irrigation Scheme)

N C	25	25	10.42		.09	-10.33	99.14
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Improvement of Irrigation management through farmers partipation)

N C						0	0
N V	1,210.25	1,210.25	504.27	.68	391.57	-112.7	22.35
P C						0	0
P V						0	0

Sub Head :  (IRG-34 Extention Renovation Modernisation)

N C						0	0
N V	7,500	7,500	3,125	339.38	1,833.21	-1291.79	41.34
P C						0	0
P V						0	0

Sub Head :  (Par-Tapi-Narmada Link Project)

N C						0	0
N V	5	5	2.08			-2.08	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				33.25	134.2	-149.48	52.69
						0	0







For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Capital Section</b>										
Major Head :	4701									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	59	(IRG-81 Panam High Level Canal)								
N C									0	0
N V	400			400	166.67	49.11	98.58	-68.09	40.85	
P C								0	0	
P V								0	0	
Sub Head :	60	(IRG-64 Kadana Left Bank High Level Canal NABARD)								
N C									0	0
N V	3,500			3,500	1,458.33	179.43	318.62	-1139.71	78.15	
P C								0	0	
P V								0	0	
Sub Head :	61	(Expansion, Renovation Moderation Improvement of existing Scheme)								
N C									0	0
N V	1,874.5			1,874.5	781.04	9.15	38.39	-742.65	95.08	
P C								0	0	
P V								0	0	
Sub Head :	62	(Tapi-Karjan river link-Pipeline Project)								
N C									0	0
N V	17,100			17,100	7,125	1,112.04	5,687.24	-1437.76	20.18	
P C								0	0	
P V								0	0	

		U	U
Major Head :	4702		
SubMajor Head :	00		
Minor Head :	796		
Group SubHead :	( )		
Scheme :	NOT AVAILABLE		
Sub Head :	02 (Minor Irrigation)		
N C			0
N V	67,100.4	67,100.4	27,958.5
P C			4,938.62
P V			19,950.5
Sub Head :	05 (Pradhan Mantri Krishi Sinchai Yojana, Har Khet Ko Pani - Ground		
N C			0
N V	2,472	2,472	1,030
P C			-1030
P V			0
Sub Head :	07 (MNR-251 Contribution to Gujarat Green Revolution Company Limited		
N C			0
N V	313.14	313.14	130.48
P C			2,641.37
P V			+2510.89
Sub Head :	08 (MNR-251 Contribution to Gujarat Green Revolution Company Limited		
N C			0
N V	253.09	253.09	105.45
P C			63.27
P V			-42.18
Group SubHead :	P (Partially Centrally Sponsored Scheme)		
Scheme :	NOT AVAILABLE		



N C						0	0
N V	25,000	25,000	10,416.67	8,946.47	-1470.2	14.11	
P C					0	0	
P V					0	0	

Sub Head :  (Capital Contribution to GUVNL For erection of Sub Stations and T

N C						0	0
N V	20,000	20,000	8,333.33	5,000	-3333.33	40	
P C					0	0	
P V					0	0	

Major Head : 4860

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (COP-16- Share Capital contribution to Cooperative Sugar Factorie

N C						0	0
N V	50	50	20.83		-20.83	100	
P C					0	0	
P V					0	0	

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
			1,737.35	23,071.53	+2360.7	11.4
					0	0

For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		5054									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-2(A) State Highway)								
N	C									0	0
N	V	49,706			49,706	20,710.83	1,737.35	23,071.53	+2360.7		11.4
P	C									0	0
P	V									0	0
Major Head :		5055									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Contribution to Gujarat State Road Transport Corporation)								
N	C									0	0
N	V	7,186.13			7,186.13	2,994.22		1,796.53	-1197.69		40
P	C									0	0
P	V									0	0
Major Head :		5452									

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C						0	0
N V	1,000	1,000	416.67	250	-166.67		40
P C						0	0
P V						0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Integrated Destination Development)

N C						0	0
N V	1,500	1,500	625	300	-325		52
P C						0	0
P V						0	0

Major Head : 6225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C						0	0
N V	6,725	6,725	2,802.08	965.65	-1836.43		65.54
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Capital Section**

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C										0	0
N V	3,338.3		3,338.3		1,390.96		834.58	834.58		-556.38	40
P C										0	0
P V										0	0

**Totals :**

NP-Charged	25		25		10.42					-10.42	100
NP-Voted	406415.49		*****		*****		14,513.25			-169339.79	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0

**Surrender/Withdrawal**

**Total Charged:**

<b>Total Voted:</b>	25		25		10.42			.09		-10.33	99.14
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\*\*\*\*\*

4,06,415.49

\*\*\*\*\*

14,513.25

1,42,993

-26346.79

15.56

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



For the Gran 97 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	368.3			368.3	153.46	46.27	140.48	-12.98	8.46	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	100			100	41.67		.15	-41.52	99.64	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Training)								
N	C									0	0
N	V	.5			.5	.21		.1	-.11	52.38	
P	C								0	0	
P	V								0	0	
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C							0	0
N V	225	225	93.75	17.76	86.94	-6.81	7.26	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged						0	0	
NP-Voted	693.8	693.8	289.08	64.02		-289.08	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	693.8	693.8	289.08	64.02	227.68	-61.4	21.24	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C						0	0
N V	38.89	38.89	16.2	15	-1.2	7.41	
P C					0	0	
P V					0	0	

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C						0	0
N V	50.2	50.2	20.92	19	-1.92	9.18	
P C					0	0	
P V					0	0	

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C						0	0
N V	5	5	2.08	2	-.08	3.85	
P C					0	0	
P V					0	0	

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Director of Youth Services and Cultural Activities)

N C										0	0
N V		113.27				113.27	47.2	24.18	61.49	+14.29	30.28
P C										0	0
P V										0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-17 Mountaineering institute)

N C										0	0
N V		323.04				323.04	134.6	1.92	51.38	-83.22	61.83
P C										0	0
P V										0	0

Sub Head : 02 (EDN-52 Integrated Scheme of Youth Welfare)

N C										0	0
N V		2,145.52				2,145.52	893.97	5.64	710.74	-183.23	20.5
P C										0	0
P V										0	0

Minor Head : 104





N C						0	0
N V	300.85	300.85	125.35		117	-8.35	6.66
P C						0	0
P V						0	0
Sub Head :	03	(Gujarat Cultural Activities Certificate Board)					
N C						0	0
N V	91.95	91.95	38.31	2.2	5.09	-33.22	86.71
P C						0	0
P V						0	0
Sub Head :	07	(Grant to Folk Lore Committee)					
N C						0	0
N V	26	26	10.83		12	+1.17	10.8
P C						0	0
P V						0	0
Sub Head :	08	(ART-8 Cultural Activities of Commissionerate of Youth Services a					
N C						0	0
N V	2,927.8	2,927.8	1,219.92	104.62	985.28	-234.64	19.23
P C						0	0
P V						0	0
Minor Head :	103						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(ART-7 Development of Archeology)					
N C						0	0
N V	656.5	656.5	273.54	15.83	90.57	-182.97	66.89
P C						0	0
P V						0	0
Sub Head :	02	(Payment of Grant to Gujarat Vidyapith for Management of Mahatma					
N C						0	0
N V	7	7	2.92			-2.92	100
P C						0	0
P V						0	0



For the Gran 98 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	12.36			12.36	5.15		5		-.15	2.91
P	C									0	0
P	V									0	0
Sub Head :		06	(Finance Commission Grant for Conservation and Development of Arc								
N	C									0	0
N	V	1			1	.42				-.42	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	392.96			392.96	163.73		30.42	134.01	-29.72	18.15
P	C									0	0
P	V									0	0
Minor Head :		105									

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2, Library Development)

N C						0	0
N V	2,451.8	2,451.8	1,021.58	137.28	763.55	-258.03	25.26
P C						0	0
P V						0	0

Sub Head : 04 (EDN-62 State Contribution towards Raja Rammohan Roy Library Foun

N C						0	0
N V	200	200	83.33		200	+116.67	140.01
P C						0	0
P V						0	0

Sub Head : 05 (EDN-63 Opening of village Library)

N C						0	0
N V	.5	.5	.21			-.21	100
P C						0	0
P V						0	0

Sub Head : 06 (EDN-64 Refreshers Course for employees etc.)

N C						0	0
N V	.2	.2	.08			-.08	100
P C						0	0
P V						0	0

Sub Head : 07 (EDN-60 Strengthening of Director of Libraries)

N C						0	0
N V	8.12	8.12	3.38	.17	1.58	-1.8	53.25
P C						0	0
P V						0	0

				3.92	27.3	+5.2	23.53
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Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	4,259.73	4,259.73	1,774.89	121.19	731.66	-1043.23		58.78
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.04			-.04		100
P C							0	0
P V							0	0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	250.02	250.02	104.18		8.51	-95.67		91.83
P C							0	0
P V							0	0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.05	.05	.02			-.02		100
P C							0	0
P V							0	0

0 0

0 0

For the Gran 98 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		36551.83				36,551.83	15,229.93	570.24		-15229.93	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		36,551.83				36,551.83	15,229.93	570.24	12,265.13	-2964.8	19.47



For the Gran 98 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Youth Services and Cultural Activities

**Capital Section**

Major Head : 4202

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Construction and Renovation of Sports Complexes and other Works)

N C										0	0
N V		3,843				3,843	1,601.25		1,860	+258.75	16.16
P C										0	0
P V										0	0

SubMajor Head : 04

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Toy Museum (40% State))

N C										0	0
N V		1				1	.42			-.42	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Toy Museum (60% Central))(60:40 Partially Centrally Sponsored Sch

N C						0	0
N V	1	1	.42			- .42	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	3845	3,845	1,602.08			-1602.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	3,845	3,845	1,602.08		1,860	+257.92	16.1

ABBREVIATIONS USED :		
TG/A -	Total Grant / Appropriation	EXP - Actual expenditure in the current month
O -	Original Provision	
S -	Supplementary Provision	PROG EXP - Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender	
Pro. Gr.	Proportionate Grant upto the month	E/S - Excess(+) or Saving(-)
-		



For the Gran 99 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.05			.05		.02			-.02	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of other Conveyances)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of fans)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	.08	.08	.03			-.03	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	.08	.08	.03			-.03	100

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For the Gran 99 For the Month Of: AUG Financial Year: 2022 - 2023

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran **100** For the Month Of: **AUG** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>100</b>	Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	755.68			755.68	314.87	61.81	237.92	-76.95	24.44	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		755.68			755.68	314.87	61.81		-314.87	100	
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		755.68			755.68	314.87	61.81	237.92	-76.95	24.44	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P V						-	-
						0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)					
N C	2,615		2,615	1,089.58		-1089.58	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal					
N C	5,936		5,936	2,473.33		-2473.33	100
N V						0	0
P C						0	0
P V						0	0
Minor Head :	701						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	02	(Payment of Decretal amount)					
N C	1		1	.42		-.42	100
N V						0	0
P C						0	0
P V						0	0
Major Head :	2216						
SubMajor Head :	02						
Minor Head :	103						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi					
N C						0	0
N V	150		150	62.5	37.5	-25	40
P C						0	0
P V						0	0





Sub Head :	06	(Assistance to Gujarat Housing Board in case of negative premium)						
N C						0	0	
N V	45	45	18.75	22	+3.25	17.33		
P C					0	0		
P V					0	0		
Minor Head :	190							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo						
N C						0	0	
N V	1	1	.42		-.42	100		
P C					0	0		
P V					0	0		
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower						
N C						0	0	
N V	100	100	41.67	50	+8.33	19.99		
P C					0	0		
P V					0	0		
Sub Head :	09	(HSG-61 Information and Communication Technology Application for						
N C						0	0	
N V	100	100	41.67	50	+8.33	19.99		
P C					0	0		
P V					0	0		
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management						
N C						0	0	
N V	300	300	125	150	+25	20		
P C					0	0		
P V					0	0		
				250	+41.67	20		

For the Gran 101 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(HSG-63 Capacity Building, Skill Development Community participat								
N	C									0	0
N	V	500			500	208.33		250		+41.67	20
P	C									0	0
P	V									0	0
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N	C									0	0
N	V	150			150	62.5		37.5		-25	40
P	C									0	0
P	V									0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N	C									0	0
N	V	100			100	41.67		25		-16.67	40
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Assistance to Municipal Corporations for Additional State Assist								

Sub Head : 06 (Assistance to Municipal Corporations for Additional State Assist

N C						0	0
N V	6,000	6,000	2,500		4,500	+2000	80
P C						0	0
P V						0	0

Sub Head : 08 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C						0	0
N V	10,800	10,800	4,500	686.4	5,321.45	+821.45	18.25
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C						0	0
N V	16,200	16,200	6,750		6,952.37	+202.37	3
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Assistance to Municipalities for Additional State Assistance und

N C						0	0
N V	5,000	5,000	2,083.33		3,750	+1666.67	80
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C						0	0
N V	10,000	10,000	4,166.67			-4166.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 101 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Assistance to Municipalities under Pradhan Mantri Awas Yojana (U								
N	C									0	0
N	V	15,000			15,000	6,250				-6250	100
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Assistance to Urban/Area Development Authorities for Additional								
N	C									0	0
N	V	1,000			1,000	416.67		750		+333.33	80
P	C									0	0
P	V									0	0
Sub Head :		07	(Assistance to Urban/Area Development Authorities under Pradhan M								
N	C									0	0
N	V	2,000			2,000	833.33				-833.33	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Assistance to Urban/Area Development Authorities under Pradhan M

N C						0	0
N V	3,000	3,000	1,250			-1250	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Establishment for implementation of Gujarat Ownership Flat Act,

N C						0	0
N V	10.48	10.48	4.37	1.96	3.5	-.87	19.91
P C						0	0
P V						0	0

Sub Head : 04 (HSG-64 New Setup and other necessary setup for housing)

N C						0	0
N V	45.16	45.16	18.82	2.89	15.23	-3.59	19.08
P C						0	0
P V						0	0

For the Gran **101** For the Month Of: **AUG** Financial Year: **2022 - 2023**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No <b>101</b> Urban Housing									
Revenue Section									
Totals :									
NP-Charged	22,002.21			22,002.21	9,167.59			-9167.59	100
NP-Voted	72351.64			72,351.64	30,146.52	691.25		-30146.52	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	22,002.21			22,002.21	9,167.59			-9167.59	100
Total Voted:									
	72,351.64			72,351.64	30,146.52	691.25	22,539.55	-7606.97	25.23

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**







N C							0	0
N V	2,945	2,945	1,227.08	153.64	1,713.97	+486.89		39.68
P C							0	0
P V							0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-2 W.B. Projects Establishment of P.P.M. cell for World Bank

N C							0	0
N V	39.8	39.8	16.58	2.29	10.9	-5.68		34.26
P C							0	0
P V							0	0

Sub Head : 02 (Chief Town Planner(Town Planning and Valuation Department))

N C							0	0
N V	545.08	545.08	227.12	32.31	170.39	-56.73		24.98
P C							0	0
P V							0	0

Sub Head : 03 (Chief Town Planner(Town Planning and Valuation Department))

N C							0	0
N V	2,977.35	2,977.35	1,240.56	159.18	849.42	-391.14		31.53
P C							0	0
P V							0	0

Sub Head : 04 (UDP-1 Development and Implementation of Perspective Urban Planni

N C							0	0
N V	3,660	3,660	1,525	115.21	576.12	-948.88		62.22
P C							0	0
P V							0	0

For the Gran 102 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-83 Directorate of Fire Services)								
N	C									0	0
N	V	4,587.4		4,587.4		1,911.42		49.99	106.52	-1804.9	94.43
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI								
N	C									0	0
N	V	1		1		.42				-.42	100
P	C									0	0
P	V									0	0
Sub Head :		04	(E-Nagar Yojana)								
N	C									0	0
N	V	500		500		208.33			125	-83.33	40
P	C									0	0
P	V									0	0
Sub Head :		05	(UDP Grant in aid to MEGA Company for preparation of DPR for Metr								

Sub Head : 05 (UDP Grant in aid to MEGA Company for preparation of DPR for Metr

N C					0	0
N V	100	100	41.67	25	-16.67	40
P C					0	0
P V					0	0

Sub Head : 07 (Assistance for Information, Education and Communication- IEC (Me

N C					0	0
N V	1,001	1,001	417.08		-417.08	100
P C					0	0
P V					0	0

Sub Head : 08 (Vibrant Summit 2017)

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Sub Head : 10 (Grant in aid to GMRC Company for Operation and Maintenance)

N C					0	0
N V	4,100	4,100	1,708.33	1,025	-683.33	40
P C					0	0
P V					0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (UDP-25-Allocation of receipts from entertainment tax to Municipa

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

				500	0	0
					-333.33	40



Sub Head : 68 (Smart Cities Mission (50% State))

N C					0	0
N V	21,100	21,100	8,791.67		-8791.67	100
P C					0	0
P V					0	0

Sub Head : 70 (Grant in aid to Municipal Corporations for Atal Mission for Reju

N C					0	0
N V	7,840.55	7,840.55	3,266.9		-3266.9	100
P C					0	0
P V					0	0

Sub Head : 72 (Grant in aid to Municipal Corporations for Atal Mission for Reju

N C					0	0
N V	800	800	333.33	8,366.67	+8033.34	2410.03
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 79 (Smart Cities Mission - Rajkot Smart City - (50% Central Share))

N C					0	0
N V				100	+100	0
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 66 (Creation of Wild Valley Bio-Diversity Park under Urban Developme

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

For the Gran 102 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		191									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		67	(Smart Cities Mission (50% Central)(50:50 Partially Centrally Sp								
N	C									0	0
N	V	34,900			34,900	14,541.67				-14541.67	100
P	C									0	0
P	V									0	0
Sub Head :		69	(Grant in aid to Municipal Corporations for Atal Mission for Reju								
N	C									0	0
N	V	9,669.38			9,669.38	4,028.91				-4028.91	100
P	C									0	0
P	V									0	0
Sub Head :		71	(Grant in aid to Municipal Corporations for Atal Mission for Reju								
N	C									0	0
N	V	1,200			1,200	500			13,750	+13250	2650
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GDP 95 Allocation of receipts from entertainment tax to Municipal								

Sub Head : 01 (UDP-85-Allocation of receipts from entertainment tax to Municipa

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Sub Head : 04 (UDP-86 Niramal Urban)

N C						0	0
N V	1,000	1,000	416.67	250		-166.67	40
P C						0	0
P V						0	0

Sub Head : 07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk

N C						0	0
N V	1,30,072.51	1,30,072.51	54,196.88	53,673.68		-523.2	0.97
P C						0	0
P V						0	0

Sub Head : 08 (Grant-in-aid to Local Bodies for Election Expenditure)

N C						0	0
N V	630	630	262.5	320		+57.5	21.9
P C						0	0
P V						0	0

Sub Head : 10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay

N C						0	0
N V	13,500	13,500	5,625	13,500		+7875	140
P C						0	0
P V						0	0

Sub Head : 11 (Grant-in-aid to Municipalities to Compensate for abolition of Oc

N C						0	0
N V	46,810.06	46,810.06	19,504.19	23,405.04		+3900.85	20
P C						0	0
P V						0	0

						0	0
						-8054.9	100









N C					0	0
N V	1,200	1,200	500	19,369	+18869	3773.8
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-62 Grant-in-aid to Urban / Area Development Authorities)

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Sub Head :  (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C					0	0
N V	10,553.64	10,553.64	4,397.35	5,280	+882.65	20.07
P C					0	0
P V					0	0

Sub Head :  (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C					0	0
N V	20,229	20,229	8,428.75	5,100	-3328.75	39.49
P C					0	0
P V					0	0

Sub Head :  (Grant in aid to Ambaji Area Development and Pilgrimage Tourism A

N C					0	0
N V	500	500	208.33	125	-83.33	40
P C					0	0
P V					0	0

SubMajor Head : 05

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE



P V - 0 - 0

Minor Head : 191

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C						0	0
N V	5,973.21	5,973.21	2,488.84	3,000	+511.16		20.54
P C						0	0
P V						0	0

Sub Head : 07 (UDP-49-Incentive Grant to Corporation for Development Work)

N C						0	0
N V	2,57,265.46	2,57,265.46	1,07,193.94	*****	+21438.79		20
P C						0	0
P V						0	0

Sub Head : 10 (Relaxation in Property tax to commercial units)

N C						0	0
N V	110	110	45.83		-45.83		100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V	58,512.1	58,512.1	24,380.04	21,627.71	-2752.33		11.29
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C					0	0
N V	30,661.83	30,661.83	12,775.76		-12775.76	100
P C					0	0
P V					0	0

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (National River Conservation Plan (40% State))

N C					0	0
N V	4,972.44	4,972.44	2,071.85	258	-1813.85	87.55
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National River Conservation Plan (60% Central)(60:40 Partially

N C					0	0
N V	14,917.32	14,917.32	6,215.55	645	-5570.55	89.62
P C					0	0
P V					0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE





F v u u  
 Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (National Urban Livelihood Mission (60% Central)(60:40 Partially

N C						0	0
N V	6,000	6,000	2,500		557.6	-1942.4	77.7
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	1013424.51	*****	*****	1,100.67		-422260.21	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	10,13,424.51	*****	1,100.67	4,44,557.06	+22296.85	5.28
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For the Gran **102** For the Month Of: **AUG** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>102</b>	Urban Development								
<b>Capital Section</b>											
Major Head :		6217									
SubMajor Head :		60									
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(loan to Urban/Area Development Authorities from external funding)								
N	C									0	0
N	V	100			100	41.67				-41.67	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		88051			88,051	36,687.92		19,512.75		-36687.92	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		88,051			88,051	36,687.92		19,512.75	41,525.5	+4837.58	13.19

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 103 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>103</b>	Compensation, Assignment and Tax Collection Charges							
<b>Revenue Section</b>									
Major Head :	2202								
SubMajor Head :	01								
Minor Head :	191								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Assistance to Municipal Corporations for Primary Education of Ed							
N C								0	0
N V	24,700			24,700	10,291.67		24,700	+14408.33	140
P C								0	0
P V								0	0
Minor Head :	192								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Assistance to Municipalities for Primary Education of Education							
N C								0	0
N V	2,000			2,000	833.33		2,000	+1166.67	140
P C								0	0
P V								0	0
Minor Head :	797								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Transfer to Education Cess Fund)							

N C	3,000	3,000	1,250	-1250	100
N V				0	0
P C				0	0
P V				0	0

Major Head : 3604

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Municipalities and Muni.Corporations for Land Re

N C				0	0
N V	500	500	208.33	250	+41.67
P C				0	0
P V				0	0

Sub Head :  (Payments to Municipalities the net amount of local cess on land

N C				0	0
N V	320	320	133.33	160	+26.67
P C				0	0
P V				0	0



For the Gran 103 For the Month Of: AUG Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 103 Compensation, Assignment and Tax Collection Charges									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	3,000			3,000	1,250			-1250	100
NP-Voted	27520			27,520	11,466.67			-11466.67	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	3,000			3,000	1,250			-1250	100
<b>Total Voted:</b>									
	27,520			27,520	11,466.67		27,110	+15643.33	136.42

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)



For the Gran 104 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		104	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Community Development Project)								
N	C									0	0
N	V	84.02			84.02	35.01	2.13	10.77		-24.24	69.24
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		84.02			84.02	35.01	2.13	10.77		-35.01	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>		84.02			84.02	35.01	2.13	10.77		-24.24	69.24

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

435.81

435.81

181.59

43.08

155

-26.59

14.64

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 107 For the Month Of: AUG Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	130.72			130.72	54.47	28.75	64.38	+9.91	18.19	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		130.72			130.72	54.47	28.75		-54.47	100	
P-Charged									0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		130.72			130.72	54.47	28.75	64.38	+9.91	18.19	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





N C					0	0
N V	1,325	1,325	552.08	331	-221.08	40.04
P C					0	0
P V					0	0

Sub Head :  ((CLC-3) Information Communication & Training)

N C					0	0
N V	1,150	1,150	479.17	287	-192.17	40.1
P C					0	0
P V					0	0

Sub Head :  ((CLC-4) Green Solar Projects)

N C					0	0
N V	80,845.64	80,845.64	33,685.68	20,186	-13499.68	40.08
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	87046.64	87,046.64	36,269.43		-36269.43	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	87,046.64	87,046.64	36,269.43	21,735.5	-14533.93	40.07
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			

