

Report on Expenditure of Grant No. 1
For the Month of 5 2020-2021

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2401	Crop Husbandry	S CASS	VOTED	1550.00	0.00	0.00	1550.00	1550.00	0.00	0.00	1550.00	0.00
00												
109	Extension and Farmers' Training											
AG	Pradhan Mantri Krishi Sinchayee Yojana											
2401	Crop Husbandry	S SS	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
00												
109	Extension and Farmers' Training											
AX	Agriculture Fair, Workshop, Demonstration, Training Etc.											
2401	Crop Husbandry	S SS	VOTED	90.00	0.00	0.00	90.00	90.00	0.00	0.00	90.00	0.00
00												
109	Extension and Farmers' Training											
B0	Establishment of Single window Centre and Mobile Based e-solution											
2401	Crop Husbandry	S SS	VOTED	1500.00	0.00	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
00												
113	Agricultural Engineering											
BA	Distribution of Agriculture Equipment to Farmars, Women SHG etc.											
2401	Crop Husbandry	C CASC	VOTED	1800.00	0.00	0.00	1800.00	1800.00	0.00	0.00	1800.00	0.00
00												
115	Scheme of Small/Marginal farmers and a											
AF	xx											
2401	Crop Husbandry	S CASS	VOTED	1200.00	0.00	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
00												
115	Scheme of Small/Marginal farmers and a											
AF	xx											

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Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2401	Crop Husbandry	S SS	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00												
789	Special Component Plan for Scheduled C											
94	Exmission of NHM in Non Mission District											
2401	Crop Husbandry	C CASC	VOTED	360.00	0.00	0.00	360.00	360.00	0.00	0.00	360.00	0.00
00												
789	Special Component Plan for Scheduled C											
99	National Mission on Agriculture extension and Technology											
2401	Crop Husbandry	S CASS	VOTED	240.00	0.00	0.00	240.00	240.00	0.00	0.00	240.00	0.00
00												
789	Special Component Plan for Scheduled C											
99	National Mission on Agriculture extension and Technology											
2401	Crop Husbandry	C CASC	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
00												
789	Special Component Plan for Scheduled C											
A1	National Food Security Mission											
2401	Crop Husbandry	S CASS	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
00												
789	Special Component Plan for Scheduled C											
A1	National Food Security Mission											
2401	Crop Husbandry	C CASC	VOTED	600.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	0.00
00												
789	Special Component Plan for Scheduled C											
AF	Rashtriya Krishi Vikas Yojana											

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Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2401	Crop Husbandry	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00		SS										
789	Special Component Plan for Scheduled C											
AX	Agriculture Fair, Workshop, Demonstration, Training Etc.											
2401	Crop Husbandry	s	VOTED	30.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00
00		SS										
789	Special Component Plan for Scheduled C											
B0	Establishment of Single window Centre and Mobile Based e-solution											
2401	Crop Husbandry	s	VOTED	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
00		SS										
789	Special Component Plan for Scheduled C											
B1	Horticulture Development Scheme											
2401	Crop Husbandry	s	VOTED	458.00	0.00	0.00	458.00	458.00	0.00	0.00	458.00	0.00
00		SS										
789	Special Component Plan for Scheduled C											
B2	Organic Certification and Promotion of Organic Fertilizer Production											
2401	Crop Husbandry	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
00		SS										
789	Special Component Plan for Scheduled C											
B9	Contingency Fund for Farmers in Distress and Agriculture Helpline											
2401	Crop Husbandry	s	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
00		SS										
789	Special Component Plan for Scheduled C											
BA	Distribution of Agriculture Equipment to Farmars, Women SHG etc.											

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Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2401	Crop Husbandry	s SS	VOTED	120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00
00												
796	Tribal Area Sub-Plan											
BB	Plan for Apiculture											
2401	Crop Husbandry	s SS	VOTED	12000.00	0.00	0.00	12000.00	12000.00	0.00	0.00	12000.00	0.00
00												
796	Tribal Area Sub-Plan											
BH	xx											
2401	Crop Husbandry	s SS	VOTED	120000.00	0.00	0.00	120000.00	120000.00	0.00	0.00	120000.00	0.00
00												
796	Tribal Area Sub-Plan											
BI	xx											
2402	Soil and Water Conservation	s	VOTED	117.47	0.00	0.00	117.47	109.58	15.65	23.54	93.93	20.04
00												
001	Direction and Administration											
05	Headquarters Establishment											
2402	Soil and Water Conservation	s	VOTED	192.09	0.00	0.00	192.09	185.92	23.53	29.70	162.39	15.46
00												
101	Soil Survey and Testing											
01	Survey Establishment											
2402	Soil and Water Conservation	s	VOTED	77.38	0.00	0.00	77.38	72.33	10.10	15.15	62.23	19.58
00												
101	Soil Survey and Testing											
02	Soil Survey, Investigation and Training											

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Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
4402	Capital Outlay on Soil and Water Conservation	SS VOTED	30.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00
00											
203	Land Reclamation and Development										
01	Development of Waste Land and Fallow land										
4402	Capital Outlay on Soil and Water Conservation	SS VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
00											
789	Special Component Plan for Scheduled Castes										
01	Development of Waste Land and Fallow land										
4402	Capital Outlay on Soil and Water Conservation	SS VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00											
796	Tribal Area Sub-Plan										
01	Development of Waste Land and Fallow land										

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Signature of Branch Officer

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Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
2403	Animal Husbandry	s	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00		SS									
103	Poultry Development										
AF	xx										
2403	Animal Husbandry	s	243.42	0.00	0.00	243.42	227.05	31.94	48.31	195.11	19.85
00											
104	Sheep and Wool Development										
03	Sheep Breeding Farm (Wool Shearing and Grading Scheme) and Goat Development										
2403	Animal Husbandry	s	170.27	0.00	0.00	170.27	159.83	19.90	30.34	139.93	17.82
00											
105	Piggery Development										
02	Scheme for Establishment of Bacon Factory and Marketing Unit										
2403	Animal Husbandry	s	633.48	0.00	0.00	633.48	588.82	79.17	123.83	509.65	19.55
00											
105	Piggery Development										
13	Pig Breeding Farms										
2403	Animal Husbandry	s	90.00	0.00	0.00	90.00	90.00	0.00	0.00	90.00	0.00
00		SS									
106	Other Live Stock Development										
08	Grants-in-aid to Cow Service Commission										
2403	Animal Husbandry	s	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
00		SS									
106	Other Live Stock Development										
37	Government Livestock Farm										

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Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head							4	5	6	7	8
			O	S	R	Total					
2403	Animal Husbandry		19.00	0.00	0.00	19.00	19.00	0.00	0.00	19.00	0.00
00		S	VOTED								
796	Tribal Area Sub-Plan	SS									
47	Pet Clinic										
2403	Animal Husbandry		18.00	0.00	0.00	18.00	18.00	0.00	0.00	18.00	0.00
00		C	VOTED								
796	Tribal Area Sub-Plan	CASC									
67	Livestock Health & Disease Control (PPR Control Programme)										
2403	Animal Husbandry		12.00	0.00	0.00	12.00	12.00	0.00	0.00	12.00	0.00
00		S	VOTED								
796	Tribal Area Sub-Plan	CASS									
67	Livestock Health & Disease Control (PPR Control Programme)										
2403	Animal Husbandry		100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00		S	VOTED								
796	Tribal Area Sub-Plan	SS									
86	xx										
2403	Animal Husbandry		18.00	0.00	0.00	18.00	18.00	0.00	0.00	18.00	0.00
00		C	VOTED								
796	Tribal Area Sub-Plan	CASC									
90	Maintenance, Distribution Purchase of Cattle										
2403	Animal Husbandry		12.00	0.00	0.00	12.00	12.00	0.00	0.00	12.00	0.00
00		S	VOTED								
796	Tribal Area Sub-Plan	CASS									
90	Maintenance, Distribution Purchase of Cattle										

Report on Expenditure of Grant No. 2
For the Month of 5 2020-2021
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Sub Major Head	Minor Head								Sub Head			
2			3				4	5	6	7	8	
			O	S	R	Total						
3454	Census Surveys and Statistics	C CSS	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
01	Census											
796	Tribal Area Sub-Plan											
03	Cattle Census											
4403	Capital Outlay on Animal Husbandary	S SS	VOTED	75.00	0.00	0.00	75.00	75.00	0.00	0.00	75.00	0.00
00												
101	Veterinary Services and Animal Health											
07	Modernisation of Animal Hospitals											
4403	Capital Outlay on Animal Husbandary	S SS	VOTED	75.00	0.00	0.00	75.00	75.00	0.00	0.00	75.00	0.00
00												
106	Other Live Stock Development											
06	State Running Farm											
4403	Capital Outlay on Animal Husbandary	S SS	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00												
109	Extension and Training											
11	Direction and Administration											
4403	Capital Outlay on Animal Husbandary	S SS	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00												
796	Tribal Area Sub-plan											
06	State Running Farm											
4403	Capital Outlay on Animal Husbandary	S SS	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00												
796	Tribal Area Sub-plan											
07	Modernisation of Animal Hospitals											

Report on Expenditure of Grant No. 2
For the Month of 5 2020-2021

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Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
4403	Capital Outlay on Animal Husbandary	s SS VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00											
796	Tribal Area Sub-plan										
11	Direction and Administration										
4403	Capital Outlay on Animal Husbandary	s SS VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00											
796	Tribal Area Sub-plan										
28	Strengthening of Animal Health & Production Institute, Kanke, Ranchi for Vaccine Production under GMP										

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Signature of Branch Officer

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Report on Expenditure of Grant No. 3
For the Month of 5 2020-2021

Government of Jharkhand

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Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
4216	Capital Outlay on Housing	s SS VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
01	Government Residential Buildings										
106	General Pool Accommodation										
03	Public Works-Minor works of Building in State										
4216	Capital Outlay on Housing	s SS VOTED	3600.00	0.00	0.00	3600.00	3600.00	0.00	0.00	3600.00	0.00
01	Government Residential Buildings										
700	Other Housing										
14	Construction of Government Residential Building										
4216	Capital Outlay on Housing	s SS VOTED	11400.00	0.00	0.00	11400.00	11400.00	0.00	0.00	11400.00	0.00
01	Government Residential Buildings										
796	Tribal Area Sub Plan										
14	Construction of Government Residential Building										

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Report on Expenditure of Grant No. 4
For the Month of 5 2020-2021

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Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2070	Other Administrative Services	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00												
800	Other Expenditure											
11	Jharkhand State Foundation Day Celebration											
2205	Art and Culture	s	VOTED	60.49	0.00	0.00	60.49	58.95	3.80	5.34	55.15	8.83
00												
104	Archives											
01	Archives											

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Note:

Signature of Branch Officer

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Report on Expenditure of Grant No. 5
For the Month of 5 2020-2021

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Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
2012	President, Vice-President/Governor/Adm	s	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00
03	Governor/Administrator of Union										
108	Territories										
01	Tour Expenses										
	Special Train Fare										
2012	President, Vice-President/Governor/Adm	s	16.12	0.00	0.00	16.12	16.12	0.00	0.00	16.12	0.00
03	Governor/Administrator of Union										
108	Territories										
02	Tour Expenses										
	Miscellaneous Tour Expenses										

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**Report on Expenditure of Grant No. 6
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

Signature of Branch Officer

O - Stands for Original
S - Stands for Supplementary

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 7
For the Month of 5 2020-2021**

Government of Jharkhand

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Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
2070	Other Administrative Services	s VOTED	289.20	0.00	0.00	289.20	271.75	36.42	53.87	235.33	18.63
00											
104	Vigilance										
02	Cabinet (Vigilance) Department										
2070	Other Administrative Services	s VOTED	124.28	0.00	0.00	124.28	116.55	24.31	32.04	92.24	25.78
00											
104	Vigilance										
03	Technical Inspection Cell										
2070	Other Administrative Services	s VOTED	3389.36	0.00	0.00	3389.36	3172.95	432.69	649.10	2740.26	19.15
00											
104	Vigilance										
04	Investigation Bureau										
2070	Other Administrative Services	s VOTED	3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	0.00
00											
104	Vigilance										
05	Reimbursement of Trap Money under Investigation Bureau										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 8
For the Month of 5 2020-2021

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
5053	Capital Outlay on Civil Aviation	s	246.00	0.00	0.00	246.00	246.00	0.00	0.00	246.00	0.00
02	Air Ports	SS									
796	Tribal Area Sub-Plan										
10	Regional Connectivity Scheme (RCS) and Development of Airports										
5053	Capital Outlay on Civil Aviation	s	41.00	0.00	0.00	41.00	41.00	0.00	0.00	41.00	0.00
02	Air Ports	SS									
796	Tribal Area Sub-Plan										
11	Construction of Helipads in Jharkhand										
5053	Capital Outlay on Civil Aviation	s	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
80	General	SS									
003	Training and Education										
05	CPL, Gliding and Aero Modeling Training										
5053	Capital Outlay on Civil Aviation	s	207.00	0.00	0.00	207.00	207.00	0.00	0.00	207.00	0.00
80	General	SS									
796	Tribal Area Sub-Plan										
05	CPL, Gliding and Aero Modeling Training										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

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Report on Expenditure of Grant No. 9
For the Month of 5 2020-2021
Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2425	Co-operation	s SS	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
00												
789	Special Component plan for Scheduled C											
62	Grant to Apex and other Co-operative Societies											
2425	Co-operation	s SS	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
00												
789	Special Component plan for Scheduled C											
63	Grant for Infor., Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co-operative related Activities and Grant for Skill Dev. and Trg. in Cooper. Sector											
2425	Co-operation	s SS	VOTED	5000.00	0.00	0.00	5000.00	5000.00	0.00	0.00	5000.00	0.00
00												
796	Tribal Area Sub-Plan											
28	Subsidy to farmers for compensation of Crop under Agriculture											
2425	Co-operation	s SS	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
00												
796	Tribal Area Sub-Plan											
60	Grant for Infrastructure Development and Computerisation of Headquarter, Regional Offices, LAMPS/PACS and Other Co-operative Societies											
2425	Co-operation	s SS	VOTED	1250.00	0.00	0.00	1250.00	1250.00	0.00	0.00	1250.00	0.00
00												
796	Tribal Area Sub-Plan											
62	Grant to Apex and other Co-operative Societies											
2425	Co-operation	s SS	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00												
796	Tribal Area Sub-Plan											
63	Grant for Infor., Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co-operative related Activities and Grant for Skill Dev. and Trg. in Cooper. Sector											

Report on Expenditure of Grant No. 9
For the Month of 5 2020-2021

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
3451	Secretariat-Economic Services	s	VOTED	325.18	0.00	0.00	325.18	304.13	40.19	61.24	263.94	18.83
00												
090	Secretariat											
05	Co-operative Department											
4425	Capital Outlay on Co-operation	s	VOTED	2550.00	0.00	0.00	2550.00	2550.00	0.00	0.00	2550.00	0.00
00		SS										
108	Investments in Other Co-operatives											
16	Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and Other Co-operative Societies											
4425	Capital Outlay on Co-operation	s	VOTED	1700.00	0.00	0.00	1700.00	1700.00	0.00	0.00	1700.00	0.00
00		SS										
789	Special Component Plan for Scheduled C											
16	Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and Other Co-operative Societies											
4425	Capital Outlay on Co-operation	s	VOTED	4250.00	0.00	0.00	4250.00	4250.00	0.00	0.00	4250.00	0.00
00		SS										
796	Tribal Area Sub-Plan											
16	Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and Other Co-operative Societies											

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
6801	Loans for Power Projects	s SS	VOTED	6200.00	0.00	0.00	6200.00	6200.00	0.00	0.00	6200.00	0.00
00												
205	Transmission and Distribution											
34	Integrated Power Development Scheme (IPDS)											
6801	Loans for Power Projects	s SS	VOTED	45260.00	0.00	0.00	45260.00	45260.00	0.00	0.00	45260.00	0.00
00												
205	Transmission and Distribution											
37	Loan to Jharkhand Urja Sancharan Nigam Limited for Transmission											
6801	Loans for Power Projects	s SS	VOTED	0.62	0.00	0.00	0.62	0.62	0.00	0.00	0.62	0.00
00												
205	Transmission and Distribution											
39	Loan to Jharkhand Bijli Vitran Nigam Limited Under Jharkhand Power System Improvement Project											
6801	Loans for Power Projects	s SS	VOTED	24800.00	0.00	0.00	24800.00	24800.00	0.00	0.00	24800.00	0.00
00												
205	Transmission and Distribution											
42	Loan for World Bank funded transmission projects											
6801	Loans for Power Projects	s SS	VOTED	0.12	0.00	0.00	0.12	0.12	0.00	0.00	0.12	0.00
00												
789	Special Component Plan for Scheduled C											
23	R-APDRP Part-B											
6801	Loans for Power Projects	s SS	VOTED	1200.00	0.00	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
00												
789	Special Component Plan for Scheduled C											
34	Integrated Power Development Scheme (IPDS)											

**Report on Expenditure of Grant No. 10
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
6801	Loans for Power Projects	s	VOTED	7540.00	0.00	0.00	7540.00	7540.00	0.00	0.00	7540.00	0.00
00		SS										
796	Tribal Area Sub-Plan											
36	Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme & Ultra Mega Power Project											
6801	Loans for Power Projects	s	VOTED	18980.00	0.00	0.00	18980.00	18980.00	0.00	0.00	18980.00	0.00
00		SS										
796	Tribal Area Sub-Plan											
37	Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission											
6801	Loans for Power Projects	s	VOTED	0.26	0.00	0.00	0.26	0.26	0.00	0.00	0.26	0.00
00		SS										
796	Tribal Area Sub-Plan											
39	Loan to Jharkhand Bijli Vitran Nigam Limited Under Jharkhand Power System Improvement Project											
6801	Loans for Power Projects	s	VOTED	10400.00	0.00	0.00	10400.00	10400.00	0.00	0.00	10400.00	0.00
00		SS										
796	Tribal Area Sub-Plan											
42	Loan for World Bank funded transmission projects											

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

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**Report on Expenditure of Grant No. 11
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

Signature of Branch Officer

O - Stands for Original
S - Stands for Supplementary

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 12
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
7610	Loans to Government Servants, etc.	s VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
00											
201	House Building Advances										
03	House Building Advance to Ministers/Member of Legislature										
7610	Loans to Government Servants, etc.	s VOTED	-100.00	0.00	0.00	-100.00	-100.00	0.00	0.00	-100.00	0.00
00											
202	Advances for purchase of Motor Conveyance										
01	Advance to Government Servants for purchase of Motor Car										
7610	Loans to Government Servants, etc.	s VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00											
202	Advances for purchase of Motor Conveyance										
02	Advance to Government Servant for purchase of Motor Cycle										
7610	Loans to Government Servants, etc.	s VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00											
202	Advances for purchase of Motor Conveyance										
03	Advance to Ministers etc. for purchase of Motor Car										
7610	Loans to Government Servants, etc.	s VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
00											
202	Advances for purchase of Motor Conveyance										
04	Advance to Members of Legislatures for purchase of Motor Car										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

Report on Expenditure of Grant No. 12
For the Month of 5 2020-2021

Government of Jharkhand

Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 13
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2049	Interest Payment	s	CHARGED	326090.00	0.00	0.00	326090.00	312195.00	13372.50	27267.50	298822.50	8.36
01	Interest on Internal Debt											
101	Interest on Market Loans											
01	Interest on State Development Loans (payable)											
2049	Interest Payment	s	CHARGED	450.00	0.00	0.00	450.00	450.00	0.00	0.00	450.00	0.00
01	Interest on Internal Debt											
115	Interest on Ways and Means Advances fr											
01	Ways and Means Advances from the Reserve Bank of India											
2049	Interest Payment	s	CHARGED	72689.47	0.00	0.00	72689.47	68474.14	5786.50	10001.83	62687.64	13.76
01	Interest on Internal Debt											
123	Interest on Special Securities issued											
01	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government											
2049	Interest Payment	s	CHARGED	40000.00	0.00	0.00	40000.00	40000.00	0.00	0.00	40000.00	0.00
01	Interest on Internal Debt											
200	Interest on Other Internal Debts											
02	Interest on loans taken from National Agriculture and Rural Development Bank											
2049	Interest Payment	s	CHARGED	375.00	0.00	0.00	375.00	375.00	0.00	0.00	375.00	0.00
01	Interest on Internal Debt											
200	Interest on Other Internal Debts											
03	Interest on Loans taken from National Co-operative Development Corporation and Central Ware Housing											
2049	Interest Payment	s	CHARGED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
01	Interest on Internal Debt											
200	Interest on Other Internal Debts											
04	Interest on Loans taken from Life Insurance Corporation of India											

Report on Expenditure of Grant No. 13
For the Month of 5 2020-2021

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2049	Interest Payment	s	CHARGED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
01	Interest on Internal Debt											
200	Interest on Other Internal Debts											
07	Interest on Loans taken from National Insurance Corporation											
2049	Interest Payment	s	CHARGED	17000.00	0.00	0.00	17000.00	17000.00	2665.11	2665.11	14334.89	15.68
01	Interest on Internal Debt											
200	Interest on Other Internal Debts											
08	Interest on Loans taken from Housing and Urban Development Corporation											
2049	Interest Payment	s	CHARGED	4000.00	0.00	0.00	4000.00	4000.00	0.00	0.00	4000.00	0.00
01	Interest on Internal Debt											
200	Interest on Other Internal Debts											
11	Interest on Loans taken from Rural Electrification Corporation Limited (R.E.C.)											
2049	Interest Payment	s	CHARGED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
01	Interest on Internal Debt											
200	Interest on Other Internal Debts											
12	Interest on Loans taken from HUDCO for Dindayal Housing Scheme											
2049	Interest Payment	s	CHARGED	47300.00	0.00	0.00	47300.00	47300.00	0.00	0.00	47300.00	0.00
01	Interest on Internal Debt											
200	Interest on Other Internal Debts											
15	Uday Bonds											
2049	Interest Payment	s	CHARGED	1000.00	0.00	0.00	1000.00	980.50	0.00	19.50	980.50	1.95
01	Interest on Internal Debt											
305	Management of Debt											
01	Expenditure connected with old loans											

**Report on Expenditure of Grant No. 13
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3				4	5	6	7	8
		O	S	R	Total					
2049	Interest Payment	22870.00	0.00	0.00	22870.00	22870.00	0.00	0.00	22870.00	0.00
60	Interest on Other Obligations									
701	Miscellaneous									
08	Interest on Balances under General & other Reserve Fund (CAMPA)									
	s CHARGED									

O - Stands for Original
S - Stands for Supplementary

Signature of Branch Officer

Note:

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Report on Expenditure of Grant No. 14
For the Month of 5 2020-2021

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
6003	Internal Debt of the State Government	s	CHARGED	18500.00	0.00	0.00	18500.00	18500.00	4592.92	4592.92	13907.08	24.83
00												
109	Loans from other Institutions											
01	Loans from HUDCO											
6003	Internal Debt of the State Government	s	CHARGED	9000.00	0.00	0.00	9000.00	9000.00	0.00	0.00	9000.00	0.00
00												
109	Loans from other Institutions											
08	Loans from Rural Electrification Corporation Limited (R.E.C.)											
6003	Internal Debt of the State Government	s	CHARGED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
00												
109	Loans from other Institutions											
09	Return of the Principal amount of Loan Received from National Insurance Company Limited											
6003	Internal Debt of the State Government	s	CHARGED	76949.00	0.00	0.00	76949.00	72828.15	5715.30	9836.15	67112.85	12.78
00												
111	Special Securities issued to National											
01	Issued Special Bond of National Saving Fund to Central Government by State Government											
6004	Loans and Advances from the Central Go	s	CHARGED	0.75	0.00	0.00	0.75	0.75	0.00	0.00	0.75	0.00
01	Non-Plan Loans											
201	House Building Advances											
01	House Building Advances											
6004	Loans and Advances from the Central Go	s	CHARGED	178.00	0.00	0.00	178.00	178.00	0.89	0.89	177.11	0.50
01	Non-Plan Loans											
800	Other Loans											
01	Police Modernisation Loan											

**Report on Expenditure of Grant No. 14
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3				4	5	6	7	8
		O	S	R	Total					
6004	Loans and Advances from the Central Government	6554.70	0.00	0.00	6554.70	6554.70	0.00	0.00	6554.70	0.00
02	Loans for State/Union Territory Plan Schemes									
101	Block Loans									
01	Block loans received from 1989-90									
6004	Loans and Advances from the Central Government	10496.00	0.00	0.00	10496.00	10496.00	0.00	0.00	10496.00	0.00
02	Loans for State/Union Territory Plan Schemes									
105	State Plan Loans Consolidated in terms									
01	State Plan Loans Consolidated (12th Finance Commission)									

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S - Stands for Supplementary

Signature of Branch Officer

Note:

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**Report on Expenditure of Grant No. 15
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
2071	Pensions and Other Retirement Benefits	s VOTED	650.00	0.00	0.00	650.00	632.08	32.47	50.39	599.61	7.75
01	Civil										
111	Pensions to Legislators										
03	Pension after 15.11.2000 to Legislators-State Legislators										
2071	Pensions and Other Retirement Benefits	s VOTED	3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
01	Civil										
115	Leave Encashment Benefits										
02	Amount payable to retired/deceased officers/officials equivalent to unavailed earned leave before 15.11.2000										
2071	Pensions and Other Retirement Benefits	s VOTED	50000.00	0.00	0.00	50000.00	48891.82	3640.66	4748.84	45251.16	9.50
01	Civil										
115	Leave Encashment Benefits										
03	Amount payable to retired/deceased officers/officials equivalent to unavailed earned leave after 15.11.2000										
2071	Pensions and Other Retirement Benefits	s VOTED	70000.00	0.00	0.00	70000.00	67415.27	7502.98	10087.71	59912.29	14.41
01	Civil										
117	Government Contribution for Defined Co										
03	G.P.F.- Contributory Pension Scheme										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

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**Report on Expenditure of Grant No. 16
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3				4	5	6	7	8
		O	S	R	Total					
2047	Other Fiscal Services	45.29	0.00	0.00	45.29	43.25	5.07	7.11	38.18	15.70
00										
103	Promotion of Small Savings									
01	Headquarter Charges									
2047	Other Fiscal Services	267.23	0.00	0.00	267.23	260.01	29.01	36.23	231.00	13.56
00										
103	Promotion of Small Savings									
02	District Charges (Including Publicity of Small Savings)									

O - Stands for Original
S - Stands for Supplementary

Signature of Branch Officer

Note:

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**Report on Expenditure of Grant No. 17
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
2040	Taxes on Sales, Trade etc.	s VOTED	104.67	0.00	0.00	104.67	99.70	10.53	15.50	89.17	14.81
00											
001	Direction and Administration										
01	Commercial Tax Authority										
2040	Taxes on Sales, Trade etc.	s VOTED	1415.64	0.00	0.00	1415.64	1384.82	60.58	91.40	1324.24	6.46
00											
001	Direction and Administration										
04	Superintendence										
2040	Taxes on Sales, Trade etc.	s VOTED	6831.96	0.00	0.00	6831.96	6600.19	616.42	848.19	5983.77	12.42
00											
101	Collection Charges										
02	District charges										
2040	Taxes on Sales, Trade etc.	SS VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
00											
101	Collection Charges										
17	xx										
2052	Secretariat-General Services	s VOTED	430.49	0.00	0.00	430.49	405.10	54.63	80.02	350.47	18.59
00											
090	Secretariat										
07	Commercial Tax Department										

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S - Stands for Supplementary

Note:

Signature of Branch Officer

**Report on Expenditure of Grant No. 17
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 18
For the Month of 5 2020-2021

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
3456	Civil Supplies	S	22593.00	0.00	0.00	22593.00	22089.30	3751.71	4255.41	18337.59	18.84
00		SS									
102	Civil Supplies Scheme										
39	Priority House hold Scheme										
3456	Civil Supplies	S	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
00		SS									
102	Civil Supplies Scheme										
41	Rastriya Khadya Suraksha Adhinyam Sikayat Niwaran										
3456	Civil Supplies	S	740.00	0.00	0.00	740.00	740.00	0.00	0.00	740.00	0.00
00		SS									
102	Civil Supplies Scheme										
43	Price Stabilisation Fund										
3456	Civil Supplies	S	740.00	0.00	0.00	740.00	740.00	0.00	0.00	740.00	0.00
00		SS									
102	Civil Supplies Scheme										
44	Distribution of Digital Weighing Machine to PDS Dealers										
3456	Civil Supplies	S	2054.41	0.00	0.00	2054.41	2054.41	0.00	0.00	2054.41	0.00
00		SS									
102	Civil Supplies Scheme										
48	Distribution of Free Flow Lodised Salt to AAY/PHH Family										
3456	Civil Supplies	C	58.40	0.00	0.00	58.40	58.40	0.00	0.00	58.40	0.00
00		CASC									
102	Civil Supplies Scheme										
50	End-to-end Computerization of Public Distribution System (PDS) Scheme										

**Report on Expenditure of Grant No. 18
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
3475	Other General Economic Services	s SS	VOTED	35.00	0.00	0.00	35.00	35.00	0.00	0.00	35.00	0.00
00												
796	Tribal Area Sub-Plan											
10	Standarization of Weights and Measures (Scheme)											
4408	Capital Outlay on Food Storage and Warehousing	s SS	VOTED	525.00	0.00	0.00	525.00	525.00	0.00	0.00	525.00	0.00
02	Storage and Warehousing											
101	Rural Godown Programmes											
01	Godown Construction/ Renovation											
4408	Capital Outlay on Food Storage and Warehousing	s SS	VOTED	225.00	0.00	0.00	225.00	225.00	0.00	0.00	225.00	0.00
02	Storage and Warehousing											
789	Special Component Plan for Scheduled Castes											
01	Godown Construction / Renovation											
4408	Capital Outlay on Food Storage and Warehousing	s SS	VOTED	750.00	0.00	0.00	750.00	750.00	0.00	0.00	750.00	0.00
02	Storage and Warehousing											
796	Tribal Areas Sub- Plan											
01	Godown Construction / Renovation											

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**Report on Expenditure of Grant No. 19
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2406	Forestry and Wild Life	s CASS	VOTED	230.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	0.00
02	Environmental Forestry and Wild Life											
110	Wild Life Preservation											
21	Tiger Project, Palamu											
2406	Forestry and Wild Life	c CASC	VOTED	183.00	0.00	0.00	183.00	183.00	0.00	0.00	183.00	0.00
02	Environmental Forestry and Wild Life											
110	Wild Life Preservation											
22	Integrated Development Scheme for Wild Life Habitat											
2406	Forestry and Wild Life	s CASS	VOTED	122.00	0.00	0.00	122.00	122.00	0.00	0.00	122.00	0.00
02	Environmental Forestry and Wild Life											
110	Wild Life Preservation											
22	Integrated Development Scheme for Wild Life Habitat											
2406	Forestry and Wild Life	s	VOTED	80.00	0.00	0.00	80.00	80.00	0.00	0.00	80.00	0.00
02	Environmental Forestry and Wild Life											
110	Wild Life Preservation											
25	Sanctuary- Antidepredation Measures											
2406	Forestry and Wild Life	s	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
02	Environmental Forestry and Wild Life											
110	Wild Life Preservation											
26	Sanctuary- Torch and Materials											
2406	Forestry and Wild Life	s SS	VOTED	10798.62	0.00	0.00	10798.62	10798.62	0.00	0.00	10798.62	0.00
04	Afforestation and Ecology Development											
103	State Compensatory Afforestation											
02	Compensatory Afforestation											

**Report on Expenditure of Grant No. 19
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2210	Medical and Public Health	s	VOTED	840.12	0.00	0.00	840.12	830.09	34.84	44.87	795.25	5.34
01	Urban Health Services-Allopathy											
110	Hospital and Dispensaries											
59	Palamu Medical Hospital											
2210	Medical and Public Health	s	VOTED	1197.74	0.00	0.00	1197.74	1197.74	42.74	42.74	1155.00	3.57
01	Urban Health Services-Allopathy											
110	Hospital and Dispensaries											
60	Dumka Medical Hospital											
2210	Medical and Public Health	s	VOTED	911.07	0.00	0.00	911.07	908.84	32.37	34.60	876.47	3.80
01	Urban Health Services-Allopathy											
110	Hospital and Dispensaries											
61	Hazaribagh Medical Hospital											
2210	Medical and Public Health	c	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Urban Health Services-Allopathy	CASC										
110	Hospital and Dispensaries											
62	National Programme for Health Care of the Elderly (NPHCE)											
2210	Medical and Public Health	s	VOTED	80.00	0.00	0.00	80.00	80.00	0.00	0.00	80.00	0.00
01	Urban Health Services-Allopathy	CASS										
110	Hospital and Dispensaries											
62	National Programme for Health Care of the Elderly (NPHCE)											
2210	Medical and Public Health	s	VOTED	1500.00	0.00	0.00	1500.00	1500.00	418.32	418.32	1081.68	27.89
01	Urban Health Services-Allopathy	SS										
110	Hospital and Dispensaries											
66	Outsourcing for Medical College Hospital											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2210	Medical and Public Health	c CASC	VOTED	1919.16	0.00	0.00	1919.16	1919.16	0.00	0.00	1919.16	0.00
01	Urban Health Services-Allopathy											
789	Special Component Plan for Scheduled C											
78	Pradhan Mantri Jan Aarogya Yojna (PMJAY)											
2210	Medical and Public Health	s CASS	VOTED	1033.10	0.00	0.00	1033.10	1033.10	0.00	0.00	1033.10	0.00
01	Urban Health Services-Allopathy											
789	Special Component Plan for Scheduled C											
78	Pradhan Mantri Jan Aarogya Yojna (PMJAY)											
2210	Medical and Public Health	c CASC	VOTED	480.00	0.00	0.00	480.00	480.00	0.00	0.00	480.00	0.00
01	Urban Health Services-Allopathy											
789	Special Component Plan for Scheduled C											
82	National Urban Health Mission											
2210	Medical and Public Health	s CASS	VOTED	312.00	0.00	0.00	312.00	312.00	0.00	0.00	312.00	0.00
01	Urban Health Services-Allopathy											
789	Special Component Plan for Scheduled C											
82	National Urban Health Mission											
2210	Medical and Public Health	c CASC	VOTED	20800.00	0.00	0.00	20800.00	20800.00	0.00	0.00	20800.00	0.00
01	Urban Health Services-Allopathy											
796	Tribal Area Sub Plan											
39	National Health Mission (NHM)-Grant-in-Aid											
2210	Medical and Public Health	s CASS	VOTED	16000.00	0.00	0.00	16000.00	16000.00	0.00	0.00	16000.00	0.00
01	Urban Health Services-Allopathy											
796	Tribal Area Sub Plan											
39	National Health Mission (NHM)-Grant-in-Aid											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
Honorarium to Special Guest Teacher												
2210	Medical and Public Health	S	VOTED	3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	0.00
02	Urban Health Services-Other Systems of	SS										
200	Medicine											
13	Other Systems											
Directorate of Indigenious Ayurvedic Science- Government Unani College and Hospital, Giridih and Govt. Homeopathy College and Hospital, Godda Educational Tour												
2210	Medical and Public Health	S	VOTED	19.16	0.00	0.00	19.16	19.16	2.20	2.20	16.96	11.48
02	Urban Health Services-Other Systems of	SS										
200	Medicine											
23	Other Systems											
Ayush Medical Council and Drug Controller												
2210	Medical and Public Health	C	VOTED	900.00	0.00	0.00	900.00	900.00	0.00	0.00	900.00	0.00
02	Urban Health Services-Other Systems of	CASC										
200	Medicine											
27	Other Systems											
Grants-in-aid to National Ayush Mission												
2210	Medical and Public Health	S	VOTED	917.00	0.00	0.00	917.00	917.00	0.00	0.00	917.00	0.00
02	Urban Health Services-Other Systems of	CASS										
200	Medicine											
27	Other Systems											
Grants-in-aid to National Ayush Mission												
2210	Medical and Public Health	S	VOTED	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00
02	Urban Health Services-Other Systems of	SS										
200	Medicine											
28	Other Systems											
Government Unani College & Hospital, Giridih and Government Homeopathy College & Hospital, Godda Central Infection Fee												

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)						
Sub Major Head	Minor Head							Sub Head					
2		3				4	5	6	7	8			
		O	S	R	Total								
2210	Medical and Public Health	s	VOTED	323.26	0.00	0.00	323.26	313.10	40.07	50.23	273.03	15.54	
04	Rural Health Services-Other Systems of												
102	Medicine												
01	Homeopathy												
Homeopathy Dispensary													
2210	Medical and Public Health	s	VOTED	482.66	0.00	0.00	482.66	479.88	18.26	21.04	461.62	4.36	
04	Rural Health Services-Other Systems of												
103	Medicine												
01	Unani												
Unani Dispensary													
2210	Medical and Public Health	c	VOTED	475.00	0.00	0.00	475.00	475.00	0.00	0.00	475.00	0.00	
05	Medical Education, Training and	CASC											
101	Research												
17	Ayurveda												
National Mission on AYUSH (Chaibasa Ayurvedic Medical College and Hospital)													
2210	Medical and Public Health	s	VOTED	3228.51	0.00	0.00	3228.51	3056.94	342.37	513.94	2714.57	15.92	
05	Medical Education, Training and												
105	Research												
02	Allopathy												
Patliputra Medical College, Dhanbad													
2210	Medical and Public Health	s	VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00	
05	Medical Education, Training and	SS											
105	Research												
04	Allopathy												
Nurses Training													
2210	Medical and Public Health	s	VOTED	53.72	0.00	0.00	53.72	53.72	9.92	9.92	43.80	18.47	
05	Medical Education, Training and												
105	Research												
05	Allopathy												
Pharmacy Training													

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)						
Sub Major Head	Minor Head							Sub Head					
2		3				4	5	6	7	8			
		O	S	R	Total								
2210	Medical and Public Health	s	VOTED	32400.00	0.00	0.00	32400.00	32400.00	19900.00	19900.00	12500.00	61.42	
05	Medical Education, Training and												
105	Research												
06	Allopathy												
Rajendra Institute of Medical Science- Grants-in-aid													
2210	Medical and Public Health	s	VOTED	3835.17	0.00	0.00	3835.17	3648.00	405.90	593.07	3242.10	15.46	
05	Medical Education, Training and												
105	Research												
12	Allopathy												
MGM Medical College Hospital, Jamshedpur													
2210	Medical and Public Health	c	VOTED	311.60	0.00	0.00	311.60	311.60	0.00	0.00	311.60	0.00	
05	Medical Education, Training and	CASC											
105	Research												
16	Allopathy												
Human Resource in Health and Medical Education (PG courses in Medical Colleges)													
2210	Medical and Public Health	s	VOTED	208.00	0.00	0.00	208.00	208.00	0.00	0.00	208.00	0.00	
05	Medical Education, Training and	CASS											
105	Research												
16	Allopathy												
Human Resource in Health and Medical Education (PG courses in Medical Colleges)													
2210	Medical and Public Health	s	VOTED	6085.00	0.00	0.00	6085.00	6085.00	0.00	0.00	6085.00	0.00	
05	Medical Education, Training and	CASS											
105	Research												
21	Allopathy												
Medical College and Hospital at Hazaribagh, Palamu and Dumka													
2210	Medical and Public Health	c	VOTED	8.80	0.00	0.00	8.80	8.80	0.00	0.00	8.80	0.00	
05	Medical Education, Training and	CSS											
105	Research												
22	Allopathy												
Up gradation of G.N.M. Schools to B.Sc. Nursing College													

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Sub Major Head			(Rupees in lakh)									
Minor Head												
Sub Head												
2			3				4	5	6	7	8	
			O	S	R	Total						
2210	Medical and Public Health	s SS	VOTED	374.16	0.00	0.00	374.16	374.16	48.59	48.59	325.57	12.99
06	Public Health											
101	Prevention and Control of Diseases											
13	Non-Communicable Diseases (Leprosy)											
2210	Medical and Public Health	c CSS	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
06	Public Health											
101	Prevention and Control of Diseases											
21	Grants-in-Aid to Regional Institute of Ophthalmology RIMS											
2210	Medical and Public Health	s	VOTED	360.70	0.00	0.00	360.70	359.47	2.46	3.69	357.01	1.02
06	Public Health											
102	Prevention of Food Adulteration											
01	Prevention of Food Adulteration											
2210	Medical and Public Health	s	VOTED	558.33	0.00	0.00	558.33	555.67	95.20	97.86	460.47	17.53
06	Public Health											
104	Drug Control											
01	Drug Control Establishment											
2210	Medical and Public Health	s	VOTED	10.44	0.00	0.00	10.44	10.44	0.00	0.00	10.44	0.00
06	Public Health											
104	Drug Control											
02	Drug Control Establishment-Test Fees of Medicines											
2210	Medical and Public Health	s	VOTED	44.88	0.00	0.00	44.88	44.88	1.32	1.32	43.56	2.94
06	Public Health											
104	Drug Control											
03	State Drug/Food Testing Laboratory Establishment											

**Report on Expenditure of Grant No. 20
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3				4	5	6	7	8
		O	S	R	Total					
4210	Capital Outlay on Medical and Public Health	1217.88	0.00	0.00	1217.88	1217.88	0.00	0.00	1217.88	0.00
03	Medical Education Training and									
200	Research									
08	Other Systems									
AYUSH SECTOR-Infrastructure										

O - Stands for Original
S - Stands for Supplementary

Signature of Branch Officer

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2202	General Education	s	VOTED	9351.32	0.00	0.00	9351.32	9351.32	1558.54	1558.54	7792.78	16.67
03	University and Higher Education											
102	Assistance to Universities											
15	Kolhan University, Chaibasa											
2202	General Education	c	CASC	3255.00	0.00	0.00	3255.00	3255.00	0.00	0.00	3255.00	0.00
03	University and Higher Education											
102	Assistance to Universities											
79	Centre Scheme-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under (CSPS) (Central Share 65% State Share 35%)											
2202	General Education	s	CASS	2170.00	0.00	0.00	2170.00	2170.00	0.00	0.00	2170.00	0.00
03	University and Higher Education											
102	Assistance to Universities											
79	Centre Scheme-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under (CSPS) (Central Share 65% State Share 35%)											
2202	General Education	s	VOTED	16639.64	0.00	0.00	16639.64	16639.64	2773.26	2773.26	13866.38	16.67
03	University and Higher Education											
102	Assistance to Universities											
A7	Grants-in-Aid for Pension and other retirement benefits to Ranchi University, Ranchi											
2202	General Education	s	VOTED	9860.95	0.00	0.00	9860.95	9860.95	1643.48	1643.48	8217.47	16.67
03	University and Higher Education											
102	Assistance to Universities											
A8	Grants-in-Aid for Pension and other retirement benefits to Vinobha Bhawe University, hazaribagh											
2202	General Education	s	VOTED	11556.00	0.00	0.00	11556.00	11556.00	1926.00	1926.00	9630.00	16.67
03	University and Higher Education											
102	Assistance to Universities											
A9	Grants-in-Aid for Pension and other retirement benefits to Sidhu Kanhu Murmu University, Dumka											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2202	General Education	s SS	VOTED	1500.00	0.00	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
03	University and Higher Education											
102	Assistance to Universities											
B7	Grant-in-Aid to universities for library, laboratory, Computer centers, entrepreneurship development centre & ICT infrastructure											
2202	General Education	s SS	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
03	University and Higher Education											
102	Assistance to Universities											
B8	Grant-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts											
2202	General Education	s SS	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
03	University and Higher Education											
102	Assistance to Universities											
B9	Grant in Aid for Training, Conferences, Workshop and Visit to different places, Soft Skill, consultancy fee, placement cell, start-up etc											
2202	General Education	s SS	VOTED	10000.00	0.00	0.00	10000.00	10000.00	0.00	0.00	10000.00	0.00
03	University and Higher Education											
102	Assistance to Universities											
BA	Grant in Aid for Infrastructure development of new Colleges and Universities											
2202	General Education	s SS	VOTED	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00
03	University and Higher Education											
102	Assistance to Universities											
BB	Grant in Aid for Land Acquisition of ISM, Dhanbad & Central University of Jharkhand											
2202	General Education	s	VOTED	9618.28	0.00	0.00	9618.28	9618.28	0.00	0.00	9618.28	0.00
03	University and Higher Education											
102	Assistance to Universities											
BD	Binod Bihari Mahto Koyalanchal University, Dhanbad											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)						
Sub Major Head	Minor Head							Sub Head					
2		3				4	5	6	7	8			
		O	S	R	Total								
2202	General Education	s	VOTED	1551.00	0.00	0.00	1551.00	1551.00	258.50	258.50	1292.50	16.67	
03	University and Higher Education												
102	Assistance to Universities												
BE	Grants-in-Aid for Pension and other retirement benefits to Binod Bihari Mahto Koyalanchal University, Dhanbad												
2202	General Education	s	VOTED	1909.33	0.00	0.00	1909.33	1909.33	318.22	318.22	1591.11	16.67	
03	University and Higher Education												
102	Assistance to Universities												
BF	Dr. Shyama Prasad Mukharjee University, Ranchi												
2202	General Education	s	VOTED	856.00	0.00	0.00	856.00	856.00	142.66	142.66	713.34	16.67	
03	University and Higher Education												
102	Assistance to Universities												
BG	Grants-in-Aid for Pension and other retirement benefits to Dr. Shyama Prasad Mukharjee University, Ranchi												
2202	General Education	c	CASC	VOTED	630.00	0.00	0.00	630.00	630.00	0.00	0.00	630.00	0.00
03	University and Higher Education												
789	Special Component plan for Scheduled C												
79	Centre Scheme-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under (CSPS) (Central Share 65% State Share 35%)												
2202	General Education	s	CASS	VOTED	420.00	0.00	0.00	420.00	420.00	0.00	0.00	420.00	0.00
03	University and Higher Education												
789	Special Component plan for Scheduled C												
79	Centre Scheme-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under (CSPS) (Central Share 65% State Share 35%)												
2202	General Education	c	CASC	VOTED	315.00	0.00	0.00	315.00	315.00	0.00	0.00	315.00	0.00
03	University and Higher Education												
796	Tribal Area Sub-Plan												
79	Centre Scheme-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under (CSPS)												

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2202	General Education	s SS	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
03	University and Higher Education											
796	Tribal Area Sub-Plan											
B8	Grant-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts											
2202	General Education	s SS	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
03	University and Higher Education											
796	Tribal Area Sub-Plan											
B9	Grant in Aid for Training, Conferences, Workshop and Visit to different places, Soft Skill, consultancy fee, placement cell, start-up etc											
2202	General Education	s SS	VOTED	10000.00	0.00	0.00	10000.00	10000.00	0.00	0.00	10000.00	0.00
03	University and Higher Education											
796	Tribal Area Sub-Plan											
BA	Grant in Aid for Infrastructure development of new Colleges and Universities											
2202	General Education	s SS	VOTED	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00
03	University and Higher Education											
796	Tribal Area Sub-Plan											
BB	Grant in Aid for Land Acquisition of ISM, Dhanbad & Central University of Jharkhand											
2202	General Education	s SS	VOTED	7001.00	0.00	0.00	7001.00	7001.00	0.00	0.00	7001.00	0.00
03	University and Higher Education											
796	Tribal Area Sub-Plan											
BI	xx											

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

**Report on Expenditure of Grant No. 21
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 22
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2055	Police	s	VOTED	1956.70	0.00	0.00	1956.70	1847.98	258.26	366.98	1589.72	18.76
00												
003	Education and Training											
01	Training College, Hazaribagh											
2055	Police	s	VOTED	1353.52	0.00	0.00	1353.52	1272.00	165.09	246.61	1106.91	18.22
00												
003	Education and Training											
02	Jungle Warfare School, Netarhat											
2055	Police	s	VOTED	256.31	0.00	0.00	256.31	243.82	26.93	39.42	216.89	15.38
00												
003	Education and Training											
03	Transport-Cum-Traffic Training School, Jamshedpur											
2055	Police	s	VOTED	1061.87	0.00	0.00	1061.87	998.78	126.37	189.46	872.41	17.84
00												
003	Education and Training											
04	Police Training Center, Musabani											
2055	Police	s	VOTED	7307.96	0.00	0.00	7307.96	6877.74	851.78	1282.00	6025.96	17.54
00												
101	Criminal Investigation and Vigilance											
01	Criminal Investigation Department											
2055	Police	s	VOTED	25.90	0.00	0.00	25.90	25.90	0.00	0.00	25.90	0.00
00												
101	Criminal Investigation and Vigilance											
05	Dog Squad											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	s	VOTED	332.90	0.00	0.00	332.90	318.12	49.03	63.81	269.09	19.17
60	Other Social Security and Welfare											
200	Programmes											
01	Other Programmes											
District Welfare Board of Army, Navy and Air Force												
2235	Social Security and Welfare	s	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
60	Other Social Security and Welfare											
200	Programmes											
03	Other Programmes											
Special Allowance to Freedom fighters and their dependents												
2235	Social Security and Welfare	s	VOTED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
60	Other Social Security and Welfare											
200	Programmes											
05	Other Programmes											
Relief to the persons affected by Riots												
2235	Social Security and Welfare	s	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
60	Other Social Security and Welfare											
200	Programmes											
12	Other Programmes											
Pension to Dependents of 1984 riot affected families under rehabilitation package												
2235	Social Security and Welfare	s	VOTED	800.00	0.00	0.00	800.00	800.00	7.02	7.02	792.98	0.88
60	Other Social Security and Welfare											
200	Programmes											
13	Other Programmes											
Pension to the Persons their Dependents/Facilities for Campaigning of Separate state as Jharkhand/Vananchal												
2235	Social Security and Welfare	s	VOTED	200.00	0.00	0.00	200.00	200.00	1.50	1.50	198.50	0.75
60	Other Social Security and Welfare											
200	Programmes											
14	Other Programmes											
Honorary Pension/Facilities to JP Movement Activists/Dependents												

**Report on Expenditure of Grant No. 22
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3				4	5	6	7	8
		O	S	R	Total					
4055	Capital Outlay on Police	1150.00	0.00	0.00	1150.00	1150.00	0.00	0.00	1150.00	0.00
00										
796	Tribal Area Sub-Plan									
78	Modernisation/Strengthening of State Prisons									
4070	Capital Outlay on other Administrative	310.89	0.00	0.00	310.89	310.89	0.00	0.00	310.89	0.00
00										
796	Tribal Area Sub-Plan									
83	Scheme for Strengthening of Fire Service									
4070	Capital Outlay on other Administrative	295.07	0.00	0.00	295.07	295.07	0.00	0.00	295.07	0.00
00										
796	Tribal Area Sub-Plan									
84	Scheme for Strengthening of Home Guard									

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2852	Industries	s	VOTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
80	General	SS										
796	Tribal Area Sub-Plan											
84	Incentive under Jharkhand Automobile & Autocomponent Policy- 2016											
3451	Secretariat-Economic Services	s	VOTED	383.36	0.00	0.00	383.36	357.51	51.36	77.21	306.15	20.14
00												
090	Secretariat											
01	Industry Department											
4851	Capital Outlay on Village and Small In	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
00		SS										
796	Tribal Area Sub-Plan											
02	Establishment of NIFT Centre											
4875	Capital Outlay on Other Industries	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
60	Other Industries	SS										
004	Research and Development											
01	Establishment of Central Institute of Plastic Engineering and Technology											
4885	Other Capital Outlay on Industries and	s	VOTED	700.00	0.00	0.00	700.00	700.00	0.00	0.00	700.00	0.00
60	Others	SS										
190	Investment in Public Sector and other											
01	Share Capital to JIDCO											

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

**Report on Expenditure of Grant No. 23
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 24
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
2235	Social Security and Welfare	s	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
60	Other Social Security and Welfare	SS									
796	Programmes										
12	Tribal Area Sub-Plan										
	xx										
2235	Social Security and Welfare	s	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
60	Other Social Security and Welfare	SS									
796	Programmes										
13	Tribal Area Sub-Plan										
	xx										
2251	Secretariat-Social Services	s	144.81	0.00	0.00	144.81	137.64	14.34	21.51	123.30	14.85
00											
090	Secretariat										
15	Information and Public Relation Department										
4220	Capital Outlay on Information and Publ	s	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
60	Others	SS									
101	Buildings										
01	Regional Publicity Scheme- Construction of Information Building										
4220	Capital Outlay on Information and Publ	s	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
60	Others	SS									
796	Tribal Area Sub-Plan										
01	Regional Publicity Scheme- Construction of Information Building										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

**Report on Expenditure of Grant No. 24
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 25
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3				4	5	6	7	8
		O	S	R	Total					
2052	Secretariat-General Services	75.70	0.00	0.00	75.70	71.45	7.96	12.21	63.49	16.13
00										
092	Other Offices									
19	Institutional Finance									

O - Stands for Original
S - Stands for Supplementary

Signature of Branch Officer

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 26
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Sub Major Head			(Rupees in lakh)									
Minor Head												
Sub Head												
2			3				4	5	6	7	8	
			O	S	R	Total						
4250	Capital Outlay on other Social Services	s SS	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00												
796	Tribal Area Sub-Plan											
06	Construction of Buildings											
4250	Capital Outlay on other Social Services	c CASC	VOTED	360.00	0.00	0.00	360.00	360.00	0.00	0.00	360.00	0.00
00												
796	Tribal Area Sub-Plan											
09	Upgradation of Existing ITI into Model ITI											
4250	Capital Outlay on other Social Services	s CASS	VOTED	240.00	0.00	0.00	240.00	240.00	0.00	0.00	240.00	0.00
00												
796	Tribal Area Sub-Plan											
09	Upgradation of Existing ITI into Model ITI											
4250	Capital Outlay on other Social Services	s SS	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
00												
796	Tribal Area Sub-Plan											
10	Setting up of Model Career Centre											
4250	Capital Outlay on other Social Services	c CSS	VOTED	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00
00												
796	Tribal Area Sub-Plan											
11	Setting up of Model Career Centre											

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

**Report on Expenditure of Grant No. 26
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 27
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

Signature of Branch Officer

O - Stands for Original
S - Stands for Supplementary

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 28
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3				4	5	6	7	8
		O	S	R	Total					
2014	Administration of Justice	10795.35	0.00	0.00	10795.35	9487.57	692.80	2000.58	8794.77	18.53
00										
102	High Courts									
01	High Court, Ranchi (Charged)									
2014	Administration of Justice	866.56	0.00	0.00	866.56	866.56	10.83	10.83	855.73	1.25
00										
102	High Courts									
03	E-Court Project in Jharkhand High Court									

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 29
For the Month of 5 2020-2021

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical	SS VOTED	30.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00
02	Non-Ferrous Metals										
004	Research and Development										
01	Mines Establishment- Major construction works										
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical	SS VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
02	Non-Ferrous Metals										
004	Research and Development										
03	Renovation/Strengthening of Geological Exploration Unit										

O - Stands for Original
S - Stands for Supplementary

Signature of Branch Officer

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Sub Major Head			(Rupees in lakh)									
Minor Head												
Sub Head												
2			3				4	5	6	7	8	
			O	S	R	Total						
4225	Capital Outlay on Welfare of Scheduled	c CASC	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
80	General											
277	Education											
12	Multi-Sector Development Programme for Minority Caste											
4225	Capital Outlay on Welfare of Scheduled	s CASS	VOTED	600.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	0.00
80	General											
277	Education											
12	Multi-Sector Development Programme for Minority Caste											
4225	Capital Outlay on Welfare of Scheduled	s SS	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
80	General											
277	Education											
14	Income Generation & Livelihood Development											
4225	Capital Outlay on Welfare of Scheduled	s SS	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
80	General											
277	Education											
20	Multi Sector Development Programme											
4225	Capital Outlay on Welfare of Scheduled	s SS	VOTED	235.00	0.00	0.00	235.00	235.00	0.00	0.00	235.00	0.00
80	General											
796	Tribal Area Sub-Plan											
01	Minority Welfare Department- Construction/Renovation of hostel for Minority boys and girls student											
4225	Capital Outlay on Welfare of Scheduled	s SS	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
80	General											
796	Tribal Area Sub-Plan											
02	Cycle Scheme											

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
4225	Capital Outlay on Welfare of Scheduled	s CASS VOTED	1400.00	0.00	0.00	1400.00	1400.00	0.00	0.00	1400.00	0.00
80	General										
796	Tribal Area Sub-Plan										
12	Multi Sectoral Development Programme										
4225	Capital Outlay on Welfare of Scheduled	s SS VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
80	General										
796	Tribal Area Sub-Plan										
14	Income Generation & Livelihood Development										
4225	Capital Outlay on Welfare of Scheduled	s SS VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
80	General										
796	Tribal Area Sub-Plan										
20	Multi sector Development Programme										
4225	Capital Outlay on Welfare of Scheduled	c CSS VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
80	General										
796	Tribal Area Sub-Plan										
21	Multi Sector Development Programme for Minority Castes (CS)										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 31
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3				4	5	6	7	8
		O	S	R	Total					
2052	Secretariat-General Services	140.42	0.00	0.00	140.42	136.00	6.93	11.35	129.07	8.08
00										
090	Secretariat									
22	Parliamentary Affairs Department									

O - Stands for Original
S - Stands for Supplementary

Signature of Branch Officer

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 32
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
2011	Parliament/State/Union Territory Legislatures	s VOTED	6737.66	0.00	0.00	6737.66	6271.34	938.03	1404.35	5333.31	20.84
02	State/Union Territory Legislatures										
103	Legislative Secretariat										
01	Legislative Assembly Secretariat										
2011	Parliament/State/Union Territory Legislatures	s VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
02	State/Union Territory Legislatures										
103	Legislative Secretariat										
02	Legislative Assembly Secretariat-Guest House										
2011	Parliament/State/Union Territory Legislatures	s VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
02	State/Union Territory Legislatures										
103	Legislative Secretariat										
03	Legislative Assembly Secretariat Press Advisory Committee										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 33
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3				4	5	6	7	8
		O	S	R	Total					
2220	Information and Publicity	355.05	0.00	0.00	355.05	335.33	37.86	57.58	297.47	16.22
60	Others									
001	Direction and Administration									
02	State Information Commission									

O - Stands for Original
S - Stands for Supplementary

Signature of Branch Officer

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 34
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3				4	5	6	7	8
		O	S	R	Total					
2051	Public Service Commission	1731.38	0.00	0.00	1731.38	1675.38	119.11	175.11	1556.27	10.11
00										
102	State Public Service Commission									
01	Public Service Commission									

O - Stands for Original
S - Stands for Supplementary

Signature of Branch Officer

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
3454	Census Surveys and Statistics	c CSS	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
02	Surveys and Statistics											
796	Tribal Area Sub-Plan											
12	Timiley Reporting Survey of Area and Production											
3454	Census Surveys and Statistics	c CSS	VOTED	67.00	0.00	0.00	67.00	67.00	0.00	0.00	67.00	0.00
02	Surveys and Statistics											
796	Tribal Area Sub-Plan											
14	Conduction of 6th Economic Census											
3454	Census Surveys and Statistics	s SS	VOTED	521.26	0.00	0.00	521.26	521.26	0.00	0.00	521.26	0.00
02	Surveys and Statistics											
796	Tribal Area Sub-Plan											
16	Support Statistical Strengthening											
4059	Capital Outlay on Public Works	s SS	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
60	Other Buildings											
796	Tribal Area Sub-Plan											
02	Construction of Planning Building											

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2215	Water Supply and Sanitation	s CASS	VOTED	37000.00	0.00	0.00	37000.00	37000.00	0.00	0.00	37000.00	0.00
01	Water Supply											
102	Rural Water Supply Programmes											
10	National Rural Drinking Water Programme (NRDWP)											
2215	Water Supply and Sanitation	s SS	VOTED	0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.50	0.00
01	Water Supply											
102	Rural Water Supply Programmes											
12	xx											
2215	Water Supply and Sanitation	s SS	VOTED	850.00	0.00	0.00	850.00	850.00	0.00	0.00	850.00	0.00
01	Water Supply											
102	Rural Water Supply Programmes											
14	Maintenance of Rural Piped Water Supply Scheme											
2215	Water Supply and Sanitation	c CASC	VOTED	25600.00	0.00	0.00	25600.00	25600.00	0.00	0.00	25600.00	0.00
01	Water Supply											
107	xx											
11	xx											
2215	Water Supply and Sanitation	s CASS	VOTED	3200.00	0.00	0.00	3200.00	3200.00	0.00	0.00	3200.00	0.00
01	Water Supply											
107	xx											
11	xx											
2215	Water Supply and Sanitation	s SS	VOTED	0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.50	0.00
01	Water Supply											
107	xx											
13	xx											

**Report on Expenditure of Grant No. 36
For the Month of 5 2020-2021**

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Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

Signature of Branch Officer

O - Stands for Original
S - Stands for Supplementary

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 37
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2052	Secretariat-General Services	s	VOTED	131.13	0.00	0.00	131.13	121.35	19.58	29.36	101.77	22.39
00												
090	Secretariat											
11	Rajbhasha Department											
2053	District Administration	s	VOTED	2588.81	0.00	0.00	2588.81	2538.72	413.00	463.09	2125.72	17.89
00												
094	Other Establishments											
08	Establishment of Rajbhasha											
2070	Other Administrative Services	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
00												
003	Training											
03	Hindi Training Centres at Divisional Headquarters											

O - Stands for Original
S - Stands for Supplementary

Signature of Branch Officer

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 38
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2030	Stamps and Registration	s	VOTED	51.00	0.00	0.00	51.00	51.00	0.00	0.00	51.00	0.00
01	Stamps-Judicial											
101	Cost of Stamps											
01	Cost of Stamps supplied from Central Stamp Stores, Nasik Road											
2030	Stamps and Registration	s	VOTED	11.73	0.00	0.00	11.73	11.73	0.00	0.00	11.73	0.00
02	Stamps-Non-judicial											
001	Direction and Administration											
04	Superintendence											
2030	Stamps and Registration	s	VOTED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
02	Stamps-Non-judicial											
101	Cost of Stamps											
01	Cost of Stamps Supplied from Central Stamp Stores, Nasik Road											
2030	Stamps and Registration	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
02	Stamps-Non-judicial											
101	Cost of Stamps											
02	Cost of Stamps received from Security Press, Hyderabad											
2030	Stamps and Registration	s	VOTED	8.00	0.00	0.00	8.00	8.00	0.00	0.00	8.00	0.00
02	Stamps-Non-judicial											
101	Cost of Stamps											
04	Refund of botched-up e-stamp											
2030	Stamps and Registration	s	VOTED	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
02	Stamps-Non-judicial											
101	Cost of Stamps											
05	Refund of e-stamp to purchaser											

**Report on Expenditure of Grant No. 38
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2030	Stamps and Registration	s	VOTED	1910.20	0.00	0.00	1910.20	1865.55	137.11	181.76	1728.44	9.52
03	Registration											
001	Direction and Administration											
02	District Charges											
2030	Stamps and Registration	s	VOTED	319.67	0.00	0.00	319.67	305.36	27.09	41.40	278.27	12.95
03	Registration											
001	Direction and Administration											
04	Superintendence											
2030	Stamps and Registration	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
03	Registration											
001	Direction and Administration											
06	Refund of Registration Fee											

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

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Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
2245	Relief on account of Natural Calamities	s VOTED	1200.00	0.00	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
80	General										
102	Management of Natural Disasters, Contingencies										
11	Grants-in-Aid to the Lightning Striken affected People										
2245	Relief on account of Natural Calamities	s VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
80	General										
102	Management of Natural Disasters, Contingencies										
12	Grants-in-Aid to the Earth Subsidence Striken People										
2245	Relief on account of Natural Calamities	s VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
80	General										
102	Management of Natural Disasters, Contingencies										
13	Grants-in-Aid to Cold- wave Striken People										
2245	Relief on account of Natural Calamities	s VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
80	General										
102	Management of Natural Disasters, Contingencies										
14	Arrangement of Relief Camps for Interstate Disaster										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
3454	Census Surveys and Statistics	c	VOTED	6000.00	0.00	0.00	6000.00	6000.00	0.00	0.00	6000.00	0.00
01	Census	CSS										
101	Computerisation of Census Data											
05	National Population Record											
3475	Other General Economic Services	s	VOTED	47.59	0.00	0.00	47.59	44.69	5.82	8.72	38.87	18.32
00												
201	Land Ceilings (other than agricultural											
01	Fixation of Ceiling and Acquisition of Surplus land											
3604	Compensation and Assignments to Local	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
00												
200	Other Miscellaneous Compensations and											
01	Payment of Cess to Zila Parishads on the basis of annual valuation of land											
4059	Capital Outlay on Public Works	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
01	Office Buildings	SS										
001	Direction and Administration											
62	Construction, Renovation of Survey and Settlement Offices											
4059	Capital Outlay on Public Works	s	VOTED	4366.00	0.00	0.00	4366.00	4366.00	0.00	0.00	4366.00	0.00
01	Office Buildings											
051	Construction											
61	Construction/Renovation of Circle Office/Registration Office/ Tehsil Kutchhery/ Damin Bunglow/ Circle Officers Quarters under Stremgthening of Revenue Administration											
4059	Capital Outlay on Public Works	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
01	Office Buildings	SS										
051	Construction											
62	xx											

**Report on Expenditure of Grant No. 40
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
4059	Capital Outlay on Public Works	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
01	Office Buildings											
201	Acquisition of Land											
01	Government Works/Acquisition of Land for Building											
4059	Capital Outlay on Public Works	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
01	Office Buildings											
201	Acquisition of Land											
55	Government Works/Acquisition of Land for Building											
4059	Capital Outlay on Public Works	s	VOTED	1534.00	0.00	0.00	1534.00	1534.00	0.00	0.00	1534.00	0.00
01	Office Buildings	SS										
796	Tribal Area Sub- Plan											
61	Construction/Renovation of Circle Office/Registration Office/ Tehsil Kutchhery/ Damin Bunglow/ Circle Officers Quarters under Stremgthening of Revenue Administration											
5475	Capital Outlay on other General Econom	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
00												
101	Land Ceilings (other than agricultural											
01	Land Acquired under urban Land Ceiling Act-1978 (other than Agricultural Land)											
5475	Capital Outlay on other General Econom	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
00												
202	Compensation to Land Holders on abolit											
01	Compensation to Land Holder on Abolition of Zamindari System											

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

**Report on Expenditure of Grant No. 40
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 41
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
5054	Capital Outlay on Roads and Bridges	s SS VOTED	171.72	0.00	0.00	171.72	171.72	0.00	0.00	171.72	0.00
03	State Highways										
796	Tribal Area Sub-Plan										
06	Machinery and Equipments										
5054	Capital Outlay on Roads and Bridges	s SS VOTED	4000.00	0.00	0.00	4000.00	4000.00	0.00	0.00	4000.00	0.00
03	State Highways										
796	Tribal Area Sub-Plan										
08	Major Roads- Loans from the Asian Development Bank for widening & strengthening of 2-4 lane of State Highways										
5054	Capital Outlay on Roads and Bridges	s SS VOTED	46978.28	0.00	0.00	46978.28	46978.28	0.00	0.00	46978.28	0.00
03	State Highways										
796	Tribal Area Sub-Plan										
10	Annuity Payment of BOT (Annuity) Project										

O - Stands for Original
S - Stands for Supplementary

Signature of Branch Officer

Note:

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2501	Special Programmes for Rural Development	s	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
02	Draught Prone Areas Development	CASS										
789	Programme											
04	Special Component Plan for Scheduled C											
Pradhanmantri Krishi Sinchai Yojana (9347)												
2501	Special Programmes for Rural Development	s	VOTED	450.00	0.00	0.00	450.00	450.00	0.00	0.00	450.00	0.00
02	Draught Prone Areas Development	SS										
789	Programme											
06	Special Component Plan for Scheduled C											
Watershed Scheme- NABARD												
2501	Special Programmes for Rural Development	s	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
02	Draught Prone Areas Development	SS										
789	Programme											
07	Special Component Plan for Scheduled C											
Lift Irrigation Scheme												
2501	Special Programmes for Rural Development	s	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
02	Draught Prone Areas Development	SS										
789	Programme											
09	Special Component Plan for Scheduled C											
Grant to Watershed Development Programme												
2501	Special Programmes for Rural Development	s	VOTED	150.00	0.00	0.00	150.00	144.01	7.03	13.02	136.98	8.68
02	Draught Prone Areas Development	SS										
796	Programme											
03	Tribal Area Sub-Plan											
Drought Prone Areas Programme - Jal Chhajan Development Programme												
2501	Special Programmes for Rural Development	c	VOTED	1080.00	0.00	0.00	1080.00	1080.00	0.00	0.00	1080.00	0.00
02	Draught Prone Areas Development	CASC										
796	Programme											
04	Tribal Area Sub-Plan											
Pradhanmantri Krishi Sinchai Yojana (9347)												

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2505	Rural Employment	S CASS	VOTED	98000.00	0.00	0.00	98000.00	98000.00	0.00	0.00	98000.00	0.00
01	National Programmes											
702	Jawahar Gram Samridhi Yojana											
02	Indira Awas Yojana - Scheme for General											
2505	Rural Employment	C CASC	VOTED	32991.00	0.00	0.00	32991.00	32991.00	228.20	228.20	32762.80	0.69
01	National Programmes											
789	Special Component Plan for Scheduled C											
02	Indira Aawas Yojana - Scheme for Generals											
2505	Rural Employment	S CASS	VOTED	30000.00	0.00	0.00	30000.00	30000.00	0.00	0.00	30000.00	0.00
01	National Programmes											
789	Special Component Plan for Scheduled C											
02	Indira Aawas Yojana - Scheme for Generals											
2505	Rural Employment	S SS	VOTED	175.00	0.00	0.00	175.00	173.16	3.69	5.53	169.47	3.16
01	National Programmes											
796	Tribal Area Sub-Plan											
01	NREGA- Headquarter Establishment											
2505	Rural Employment	C CASC	VOTED	79179.00	0.00	0.00	79179.00	79179.00	525.34	525.34	78653.66	0.66
01	National Programmes											
796	Tribal Area Sub-Plan											
02	Indira Aawas Yojana- Scheme for General											
2505	Rural Employment	S CASS	VOTED	72000.00	0.00	0.00	72000.00	72000.00	0.00	0.00	72000.00	0.00
01	National Programmes											
796	Tribal Area Sub-Plan											
02	Indira Aawas Yojana- Scheme for General											

**Report on Expenditure of Grant No. 42
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

Signature of Branch Officer

O - Stands for Original
S - Stands for Supplementary

Note:

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2203	Technical Education	s	VOTED	260.00	0.00	0.00	260.00	260.00	0.00	0.00	260.00	0.00
00		SS										
796	Tribal Area Sub-Plan											
AE	xx											
3451	Secretariat-Economic Services	s	VOTED	380.99	0.00	0.00	380.99	357.48	46.28	69.79	311.20	18.32
00												
090	Secretariat											
03	Department of Science and Technology											
4202	Capital Outlay on Education, Sports, A	s	VOTED	8620.00	0.00	0.00	8620.00	8620.00	0.00	0.00	8620.00	0.00
02	Technical Education	SS										
105	Engineering/Technical Colleges and Ins											
06	Construction of Technical Educational Institutes - Construction and Renovation of Engineering Colleges / Polytechnics / Mining Institutes											
4202	Capital Outlay on Education, Sports, A	s	VOTED	3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
02	Technical Education	SS										
796	Tribal Area Sub-Plan											
06	Construction of Technical Educational Institutes - Construction and Renovation of Engineering Colleges / Polytechnics / Mines Institutes											

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S - Stands for Supplementary

Note:

Signature of Branch Officer

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**Report on Expenditure of Grant No. 44
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

Signature of Branch Officer

O - Stands for Original
S - Stands for Supplementary

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 45
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
4202	Capital Outlay on Education, Sports, A	s	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
02	Technical Education	SS									
796	Tribal Area Sub-Plan										
74	Construction of IT Park										
4202	Capital Outlay on Education, Sports, A	s	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00
02	Technical Education	SS									
796	Tribal Area Sub-Plan										
77	Construction of JSAC Building										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

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Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
5452	Capital Outlay on Tourism	s SS VOTED	1500.00	0.00	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
80	General										
104	Promotion and Publicity										
65	Integrated Development of Tourist Schemes, Land Acquisition, Route Facilities, Tourist Information Centres, Adventure Tourism etc										
5452	Capital Outlay on Tourism	s SS VOTED	4500.00	0.00	0.00	4500.00	4500.00	0.00	0.00	4500.00	0.00
80	General										
104	Promotion and Publicity										
70	Integrated Development of Various Tourism Circuit										
5452	Capital Outlay on Tourism	s SS VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
80	General										
796	Tribal Area Sub-Plan										
65	Integrated Development of Tourist Schemes, Land Acquisition, Route Facilities, Tourist Information Centres, Adventure Tourism etc										
5452	Capital Outlay on Tourism	s SS VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
80	General										
796	Tribal Area Sub-Plan										
70	Integrated Development of Various Tourism Circuit										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

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**Report on Expenditure of Grant No. 47
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head			(Rupees in lakh)											
Minor Head														
Sub Head														
2			3				4	5	6	7	8			
			O	S	R	Total								
5055	Capital Outlay on Road Transport	s SS	VOTED	300.00	0.00	0.00	300.00	300.00	3.33	3.33	296.67	1.11		
00														
796	Tribal Area Sub-plan													
21	Project Monitoring Unit (PMU) (Transport)													
5055	Capital Outlay on Road Transport	s SS	VOTED	600.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	0.00		
00														
796	Tribal Area Sub-plan													
22	Road Safety Fund													
5075	Capital Outlay on other Transport Serv	s SS	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00		
60	Others													
190	Investments in Public Sector and Other													
04	Share Capital for Railway Projects													

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

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Report on Expenditure of Grant No. 48
For the Month of 5 2020-2021

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2215	Water Supply and Sanitation	s	VOTED	1000.00	0.00	0.00	1000.00	1000.00	119.77	119.77	880.23	11.98
02	Sewerage and Sanitation											
191	Assistance to Municipal Corporation											
08	Grants-in-aid to Municipal Corporation for Water and Sanitation											
2215	Water Supply and Sanitation	s	VOTED	250.00	0.00	0.00	250.00	250.00	16.11	16.11	233.89	6.44
02	Sewerage and Sanitation											
192	Assistance to Municipalities/Municipal											
06	Grants-in-aid to Municipal Council and Municipalities for Water Supply & Sanitation											
2215	Water Supply and Sanitation	s	VOTED	425.00	0.00	0.00	425.00	425.00	32.26	32.26	392.74	7.59
02	Sewerage and Sanitation											
193	Assistance to Nagar Panchayats/Notified											
05	Grants-in-aid to Nagar Panchayat & NAC for Water and Sanitation											
2217	Urban Development	s	VOTED	106.56	0.00	0.00	106.56	101.01	11.41	16.96	89.60	15.92
80	General											
001	Direction and Administration											
01	State level Urban Administrative Directorate											
2217	Urban Development	s	VOTED	60.78	0.00	0.00	60.78	58.92	4.00	5.86	54.92	9.64
80	General											
001	Direction and Administration											
02	State Urban Development Agency											
2217	Urban Development	s	VOTED	94.43	0.00	0.00	94.43	89.54	9.79	14.68	79.75	15.55
80	General											
001	Direction and Administration											
03	Establishment of Town and Regional Organisation											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2217	Urban Development	s SS	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
80	General											
796	Tribal Area Sub Plan											
38	Grants-in-aid for Urban Planning and Project Management											
2217	Urban Development	s SS	VOTED	3300.00	0.00	0.00	3300.00	3300.00	0.00	0.00	3300.00	0.00
80	General											
796	Tribal Area Sub Plan											
56	Grants-in-aid for Urban Land Management and Acquisition											
2217	Urban Development	c CASC	VOTED	1650.00	0.00	0.00	1650.00	1650.00	0.00	0.00	1650.00	0.00
80	General											
796	Tribal Area Sub Plan											
60	Grants-in-aid for National Urban Livelihood Mission (NULM) (Central Share)											
2217	Urban Development	s CASS	VOTED	1050.00	0.00	0.00	1050.00	1050.00	0.00	0.00	1050.00	0.00
80	General											
796	Tribal Area Sub Plan											
60	Grants-in-aid for National Urban Livelihood Mission (NULM) (Central Share)											
2217	Urban Development	s CASS	VOTED	1400.00	0.00	0.00	1400.00	1400.00	0.00	0.00	1400.00	0.00
80	General											
796	Tribal Area Sub Plan											
61	Grants-in-aid for Schemes Sponsored by MOEF, GOI- NRCP (incl.NLCP) & NGRBA (State Share) including Namami Gange											
2217	Urban Development	s SS	VOTED	12500.00	0.00	0.00	12500.00	12500.00	0.00	0.00	12500.00	0.00
80	General											
796	Tribal Area Sub Plan											
67	Grants-in-Aid for Externally Aided Projects (EAP)											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2217	Urban Development	c CASC	VOTED	2300.00	0.00	0.00	2300.00	2300.00	0.00	0.00	2300.00	0.00
80	General											
796	Tribal Area Sub Plan											
73	Swachh Bharat Mission (Central Share) (including Solid Waste Management)											
2217	Urban Development	s CASS	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
80	General											
796	Tribal Area Sub Plan											
73	Swachh Bharat Mission (Central Share) (including Solid Waste Management)											
2217	Urban Development	c CASC	VOTED	9800.00	0.00	0.00	9800.00	9800.00	0.00	0.00	9800.00	0.00
80	General											
796	Tribal Area Sub Plan											
75	Smart City (Central Share)											
2217	Urban Development	s CASS	VOTED	10000.00	0.00	0.00	10000.00	10000.00	0.00	0.00	10000.00	0.00
80	General											
796	Tribal Area Sub Plan											
75	Smart City (Central Share)											
2217	Urban Development	c CASC	VOTED	6780.00	0.00	0.00	6780.00	6780.00	0.00	0.00	6780.00	0.00
80	General											
796	Tribal Area Sub Plan											
76	Urban Renewal Mission (Central Share)											
2217	Urban Development	s CASS	VOTED	3780.00	0.00	0.00	3780.00	3780.00	0.00	0.00	3780.00	0.00
80	General											
796	Tribal Area Sub Plan											
76	Urban Renewal Mission (Central Share)											

**Report on Expenditure of Grant No. 48
For the Month of 5 2020-2021**

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3				4	5	6	7	8
		O	S	R	Total					
6217	Loans for Urban Development	162.64	0.00	0.00	162.64	162.64	45.58	45.58	117.06	28.03
60	Other Urban Development Schemes									
193	Loans to Nagar Panchayat/Notified Area									
02	Loan to Nagar Panchayat/NAC for Payment of Salaries to their Permanent Employees									
	s VOTED									

O - Stands for Original
S - Stands for Supplementary

Signature of Branch Officer

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Report on Expenditure of Grant No. 49
For the Month of 5 2020-2021

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2700	Major Irrigation	s	VOTED	589.66	0.00	0.00	589.66	589.66	108.68	108.68	480.98	18.43
01	Major Irrigation-Commercial											
001	Direction and Administration											
01	Tenughat Dam Project											
2700	Major Irrigation	s	VOTED	20522.98	0.00	0.00	20522.98	19445.28	2317.73	3395.43	17127.55	16.54
01	Major Irrigation-Commercial											
001	Direction and Administration											
02	Swarnrekha Dam Project											
2701	Medium Irrigation	s	VOTED	198.20	0.00	0.00	198.20	186.52	23.37	35.05	163.15	17.68
03	Medium Irrigation-Commercial											
001	Direction and Administration											
03	Revenue Collection from Irrigation Schemes											
2701	Medium Irrigation	s	VOTED	8639.32	0.00	0.00	8639.32	8268.90	824.99	1195.41	7443.91	13.84
03	Medium Irrigation-Commercial											
001	Direction and Administration											
06	Chhotanagpur and Santhal Pargana Irrigation Project											
2701	Medium Irrigation	s	VOTED	11675.14	0.00	0.00	11675.14	11215.75	1445.58	1904.97	9770.17	16.32
03	Medium Irrigation-Commercial											
001	Direction and Administration											
07	Medium Irrigation Project											
2701	Medium Irrigation	s	VOTED	278.75	0.00	0.00	278.75	262.95	31.74	47.54	231.21	17.05
80	General											
001	Direction and Administration											
01	Headquarters Secretariat Establishment											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)						
Sub Major Head	Minor Head							Sub Head					
2		3				4	5	6	7	8			
		O	S	R	Total								
2711	Flood Control and Drainage	s	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00	
01	Flood Control												
001	Direction and Administration												
01	Repair work during flood at the right bank of river Ganga												
3451	Secretariat-Economic Services	s	VOTED	1030.34	0.00	0.00	1030.34	972.07	121.60	179.87	850.47	17.46	
00													
090	Secretariat												
09	Water Resources Department												
4700	Capital Outlay on Major Irrigation	c	VOTED	6000.00	0.00	0.00	6000.00	6000.00	0.00	0.00	6000.00	0.00	
80	General	CASC											
789	Special Component Plan for Scheduled												
12	AIBP and other Programmes of Water Resources (Central Share)												
4700	Capital Outlay on Major Irrigation	s	VOTED	4000.00	0.00	0.00	4000.00	4000.00	0.00	0.00	4000.00	0.00	
80	General	CASS											
789	Special Component Plan for Scheduled												
12	AIBP and other Programmes of Water Resources (Central Share)												
4700	Capital Outlay on Major Irrigation	s	VOTED	2500.00	0.00	0.00	2500.00	2500.00	0.00	0.00	2500.00	0.00	
80	General	SS											
789	Special Component Plan for Scheduled												
13	Swarnrekha Project (State Plan)												
4700	Capital Outlay on Major Irrigation	s	VOTED	2645.00	0.00	0.00	2645.00	2645.00	0.00	0.00	2645.00	0.00	
80	General	SS											
796	Tribal Area Sub Plan												
11	Swarnarekha Project (Orissa/West Bangal Share)												

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Sub Major Head			(Rupees in lakh)									
Minor Head												
Sub Head												
		2	3				4	5	6	7	8	
			O	S	R	Total						
4700	Capital Outlay on Major Irrigation	C CASC	VOTED	14000.00	0.00	0.00	14000.00	14000.00	0.00	0.00	14000.00	0.00
80	General											
796	Tribal Area Sub Plan											
12	AIBP and other Programmes of Water Resources (Central Share)											
4700	Capital Outlay on Major Irrigation	S CASS	VOTED	5000.00	0.00	0.00	5000.00	5000.00	0.00	0.00	5000.00	0.00
80	General											
796	Tribal Area Sub Plan											
12	AIBP and other Programmes of Water Resources (Central Share)											
4700	Capital Outlay on Major Irrigation	S SS	VOTED	2500.00	0.00	0.00	2500.00	2500.00	0.00	0.00	2500.00	0.00
80	General											
796	Tribal Area Sub Plan											
13	Swarnrekha Project (State Plan)											
4701	Capital Outlay on Medium Irrigation	S SS	VOTED	563.00	0.00	0.00	563.00	563.00	0.00	0.00	563.00	0.00
80	General											
001	Direction and Administration											
46	xx											
4701	Capital Outlay on Medium Irrigation	S SS	VOTED	25173.00	0.00	0.00	25173.00	25173.00	0.00	0.00	25173.00	0.00
80	General											
001	Direction and Administration											
54	xx											
4701	Capital Outlay on Medium Irrigation	S SS	VOTED	1500.00	0.00	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
80	General											
001	Direction and Administration											
64	xx											

**Report on Expenditure of Grant No. 49
For the Month of 5 2020-2021**

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Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

Signature of Branch Officer

O - Stands for Original
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Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 50
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)		
Sub Major Head			(Rupees in lakh)										
Minor Head													
Sub Head													
2			3				4	5	6	7	8		
			O	S	R	Total							
4702	Capital Outlay on Minor Irrigation	s SS	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00	
00													
796	Tribal Area Sub-Plan												
27	E-Governance												
4702	Capital Outlay on Minor Irrigation	s SS	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00	
00													
796	Tribal Area Sub-Plan												
31	Survey and Investigation Consultancy and Evaluation												
4702	Capital Outlay on Minor Irrigation	c CSS	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00	
00													
796	Tribal Area Sub-Plan												
37	Rationalization of Mine Irrigation Statistic												

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

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Report on Expenditure of Grant No. 51
For the Month of 5 2020-2021
Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2225	Welfare of Schedule Castes, Scheduled	c CASC	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
01	Welfare of Scheduled Castes											
789	Special Component Plan for Scheduled C											
09	Strengthening of Administrative System for the implementation of Civil Defence Act											
2225	Welfare of Schedule Castes, Scheduled	s CASS	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
01	Welfare of Scheduled Castes											
789	Special Component Plan for Scheduled C											
09	Strengthening of Administrative System for the implementation of Civil Defence Act											
2225	Welfare of Schedule Castes, Scheduled	c CASC	VOTED	397.00	0.00	0.00	397.00	397.00	0.00	0.00	397.00	0.00
01	Welfare of Scheduled Castes											
789	Special Component Plan for Scheduled C											
10	Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989											
2225	Welfare of Schedule Castes, Scheduled	s CASS	VOTED	397.00	0.00	0.00	397.00	397.00	0.00	0.00	397.00	0.00
01	Welfare of Scheduled Castes											
789	Special Component Plan for Scheduled C											
10	Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989											
2225	Welfare of Schedule Castes, Scheduled	s SS	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Welfare of Scheduled Castes											
789	Special Component Plan for Scheduled C											
11	Material & Fixture for Hostel											
2225	Welfare of Schedule Castes, Scheduled	s SS	VOTED	1900.00	0.00	0.00	1900.00	1900.00	0.00	0.00	1900.00	0.00
01	Welfare of Scheduled Castes											
789	Special Component Plan for Scheduled C											
13	Cycle Schemes for Boys/Girls Students											

Major Head				Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head				(Rupees in lakh)								
Minor Head												
Sub Head			3				4	5	6	7	8	
			O	S	R	Total						
2225	Welfare of Schedule Castes, Scheduled Tribes	c CSS	VOTED	15000.00	0.00	0.00	15000.00	15000.00	0.00	0.00	15000.00	0.00
02	Welfare of Scheduled Tribes											
796	Tribal Area Sub-Plan											
A3	Article 275(1) of the Constitution											
2225	Welfare of Schedule Castes, Scheduled Tribes	c CSS	VOTED	2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
02	Welfare of Scheduled Tribes											
796	Tribal Area Sub-Plan											
A4	High School Scholarship											
2225	Welfare of Schedule Castes, Scheduled Tribes	s SS	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
02	Welfare of Scheduled Tribes											
796	Tribal Area Sub-Plan											
A5	Support to Dr. Ramdayal Munda Jharkhand Tribal Research Institute, Ranchi/Dumka											
2225	Welfare of Schedule Castes, Scheduled Tribes	s SS	VOTED	66.00	0.00	0.00	66.00	64.49	0.00	1.51	64.49	2.29
02	Welfare of Scheduled Tribes											
796	Tribal Area Sub-Plan											
A6	Special Health Scheme for Paharia											
2225	Welfare of Schedule Castes, Scheduled Tribes	c CSS	VOTED	2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
02	Welfare of Scheduled Tribes											
796	Tribal Area Sub-Plan											
A7	Conservation cum Development (CCD)-PVTGs											
2225	Welfare of Schedule Castes, Scheduled Tribes	s	VOTED	10.27	0.00	0.00	10.27	9.74	1.05	1.58	8.69	15.38
03	Welfare of Backward Classes											
277	Education											
02	Maintenance of Hostels											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2225	Welfare of Schedule Castes, Scheduled	c CSS	VOTED	2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
03	Welfare of Backward Classes											
277	Education											
03	Post Matric Technical Scholarships for OBCs											
2225	Welfare of Schedule Castes, Scheduled	s SS	VOTED	1300.00	0.00	0.00	1300.00	1300.00	0.00	0.00	1300.00	0.00
03	Welfare of Backward Classes											
277	Education											
05	Primary School Scholarship											
2225	Welfare of Schedule Castes, Scheduled	c CASC	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
03	Welfare of Backward Classes											
277	Education											
06	Pre-matric Scholarship for OBCs											
2225	Welfare of Schedule Castes, Scheduled	s CASS	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
03	Welfare of Backward Classes											
277	Education											
06	Pre-matric Scholarship for OBCs											
2225	Welfare of Schedule Castes, Scheduled	s SS	VOTED	170.00	0.00	0.00	170.00	166.61	3.04	6.43	163.57	3.78
03	Welfare of Backward Classes											
277	Education											
07	Maintenance of Residential Schools											
2225	Welfare of Schedule Castes, Scheduled	s SS	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
03	Welfare of Backward Classes											
277	Education											
08	Backward Class Vocational Training											

Report on Expenditure of Grant No. 51
For the Month of 5 2020-2021
Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)		
Sub Major Head			(Rupees in lakh)										
Minor Head													
Sub Head													
2			3				4	5	6	7	8		
			O	S	R	Total							
4225	Capital Outlay on Welfare of Scheduled Tribes	s SS	VOTED	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00	
02	Welfare of Scheduled Tribes												
796	Tribal Area Sub-Plan												
43	Scheme for Upliftment of PVTG Villages												
4225	Capital Outlay on Welfare of Scheduled Tribes	s SS	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00	
03	Welfare of Backward Classes												
277	Education												
06	Renovation and Construction of Residential School												
4225	Capital Outlay on Welfare of Scheduled Tribes	c CASC	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00	
03	Welfare of Backward Classes												
796	Tribal Area Sub-Plan												
02	Hostel for boys/girls student-Major works												
4225	Capital Outlay on Welfare of Scheduled Tribes	s CASS	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00	
03	Welfare of Backward Classes												
796	Tribal Area Sub-Plan												
02	Hostel for boys/girls student-Major works												
4225	Capital Outlay on Welfare of Scheduled Tribes	s SS	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00	
03	Welfare of Backward Classes												
796	Tribal Area Sub-Plan												
06	Renovation and Construction of Residential School												

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

**Report on Expenditure of Grant No. 51
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 52
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
2204	Sports and Youth Services	S	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
00		SS									
104	Sports and Games										
27	Sports Welfare Fund/Stipend/Honour/ Ex Sports Person Pension/Insurance										
2204	Sports and Youth Services	S	15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
00		SS									
104	Sports and Games										
33	Training, Workshop, Study and Tours										
2204	Sports and Youth Services	S	15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
00		SS									
104	Sports and Games										
35	Skill Development										
2204	Sports and Youth Services	S	500.00	0.00	0.00	500.00	500.00	3.20	3.20	496.80	0.64
00		SS									
104	Sports and Games										
36	Sports Training Centre/Talent Hunt/Sports Kit/Equipment										
2204	Sports and Youth Services	S	15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
00		SS									
104	Sports and Games										
45	Creation of I.T. Application										
2204	Sports and Youth Services	S	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
00		SS									
104	Sports and Games										
48	Grants to Sports Promotion Activities & Consultancy										

**Report on Expenditure of Grant No. 52
For the Month of 5 2020-2021**

Government of Jharkhand

Page 12 of 12

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
4202	Capital Outlay on Education, Sports, A	c CASC VOTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
04	Art and Culture										
796	Tribal Area Sub-Plan										
13	Construction and Establishment of Rabindra Bhawan Auditorium										
4202	Capital Outlay on Education, Sports, A	s CASS VOTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
04	Art and Culture										
796	Tribal Area Sub-Plan										
13	Construction and Establishment of Rabindra Bhawan Auditorium										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 53
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2405	Fisheries	S SS	VOTED	66.00	0.00	0.00	66.00	66.00	0.00	0.00	66.00	0.00
00												
101	Inland Fisheries											
56	Feed Based Fisheries											
2405	Fisheries	C CASC	VOTED	61.50	0.00	0.00	61.50	61.50	0.00	0.00	61.50	0.00
00												
101	Inland Fisheries											
62	New Scheme-Blue Revolution Plan											
2405	Fisheries	S CASS	VOTED	61.50	0.00	0.00	61.50	61.50	0.00	0.00	61.50	0.00
00												
101	Inland Fisheries											
62	New Scheme-Blue Revolution Plan											
2405	Fisheries	C CASC	VOTED	28.20	0.00	0.00	28.20	28.20	0.00	0.00	28.20	0.00
00												
101	Inland Fisheries											
63	Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S.											
2405	Fisheries	S CASS	VOTED	18.80	0.00	0.00	18.80	18.80	0.00	0.00	18.80	0.00
00												
101	Inland Fisheries											
63	Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S.											
2405	Fisheries	S SS	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
00												
101	Inland Fisheries											
64	Development of I.O.T.											

Report on Expenditure of Grant No. 53
For the Month of 5 2020-2021
Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2405	Fisheries	S SS	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
00												
796	Tribal Area Sub-Plan											
64	Development of I.O.T.											
4405	Capital Outlay on Fisheries	C CASC	VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00												
101	Inland Fisheries											
58	Rashtriya Krishi Vikas Yojna RKVY- Stream?1, 2 and N.M.P.S.											
4405	Capital Outlay on Fisheries	S CASS	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
00												
101	Inland Fisheries											
58	Rashtriya Krishi Vikas Yojna RKVY- Stream?1, 2 and N.M.P.S.											
4405	Capital Outlay on Fisheries	S SS	VOTED	122.00	0.00	0.00	122.00	122.00	0.00	0.00	122.00	0.00
00												
101	Inland Fisheries											
64	Construction of rearing pond											
4405	Capital Outlay on Fisheries	S SS	VOTED	24.00	0.00	0.00	24.00	24.00	0.00	0.00	24.00	0.00
00												
101	Inland Fisheries											
65	Feed Based Fisheries											
4405	Capital Outlay on Fisheries	S SS	VOTED	180.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	0.00
00												
101	Inland Fisheries											
72	Reclamation and Development of Tank and Resevior Fisheries											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
4405	Capital Outlay on Fisheries	S SS	VOTED	75.00	0.00	0.00	75.00	75.00	0.00	0.00	75.00	0.00
00												
101	Inland Fisheries											
73	Establishment of Fish Seed Hatchery											
4405	Capital Outlay on Fisheries	C CASC	VOTED	307.60	0.00	0.00	307.60	307.60	0.00	0.00	307.60	0.00
00												
101	Inland Fisheries											
74	Blue Revolution Scheme											
4405	Capital Outlay on Fisheries	S CASS	VOTED	307.60	0.00	0.00	307.60	307.60	0.00	0.00	307.60	0.00
00												
101	Inland Fisheries											
74	Blue Revolution Scheme											
4405	Capital Outlay on Fisheries	S SS	VOTED	32.00	0.00	0.00	32.00	32.00	0.00	0.00	32.00	0.00
00												
789	Special Component Plan for Scheduled C											
64	Construction of rearing pond											
4405	Capital Outlay on Fisheries	S SS	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
00												
789	Special Component Plan for Scheduled C											
73	xx											
4405	Capital Outlay on Fisheries	C CASC	VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00												
789	Special Component Plan for Scheduled C											
74	Blue Revolution Scheme											

Report on Expenditure of Grant No. 53
For the Month of 5 2020-2021
Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
4405	Capital Outlay on Fisheries	S CASS	VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00												
789	Special Component Plan for Scheduled C											
74	Blue Revolution Scheme											
4405	Capital Outlay on Fisheries	C CASC	VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00												
796	Tribal Area Sub-Plan											
58	Rashtriya Krishi Vikas Yojana - Steam-1,2 and N.M.P.S											
4405	Capital Outlay on Fisheries	S CASS	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
00												
796	Tribal Area Sub-Plan											
58	Rashtriya Krishi Vikas Yojana - Steam-1,2 and N.M.P.S											
4405	Capital Outlay on Fisheries	S SS	VOTED	96.00	0.00	0.00	96.00	96.00	0.00	0.00	96.00	0.00
00												
796	Tribal Area Sub-Plan											
64	Construction of rearing pond											
4405	Capital Outlay on Fisheries	S SS	VOTED	197.00	0.00	0.00	197.00	197.00	0.00	0.00	197.00	0.00
00												
796	Tribal Area Sub-Plan											
72	Reclamation and Development of Tank and Resevior Fisheries											
4405	Capital Outlay on Fisheries	S SS	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00												
796	Tribal Area Sub-Plan											
73	Establishment of Fish Seed Hatchery											

**Report on Expenditure of Grant No. 53
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3				4	5	6	7	8
		O	S	R	Total					
4405	Capital Outlay on Fisheries	280.60	0.00	0.00	280.60	280.60	0.00	0.00	280.60	0.00
00										
796	Tribal Area Sub-Plan									
74	Blue Revolution Scheme									
4405	Capital Outlay on Fisheries	280.60	0.00	0.00	280.60	280.60	0.00	0.00	280.60	0.00
00										
796	Tribal Area Sub-Plan									
74	Blue Revolution Scheme									

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 54
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2404	Dairy Development	C CASC	VOTED	162.00	0.00	0.00	162.00	162.00	0.00	0.00	162.00	0.00
00												
796	Tribal Area Sub-Plan											
73	Rashtriya Krishi Vikas Yojna											
2404	Dairy Development	S CASS	VOTED	108.00	0.00	0.00	108.00	108.00	0.00	0.00	108.00	0.00
00												
796	Tribal Area Sub-Plan											
73	Rashtriya Krishi Vikas Yojna											
2404	Dairy Development	S SS	VOTED	2750.00	0.00	0.00	2750.00	2750.00	0.00	0.00	2750.00	0.00
00												
796	Tribal Area Sub-Plan											
80	Beneficiaries Oriented Programme											
2404	Dairy Development	S SS	VOTED	650.00	0.00	0.00	650.00	650.00	0.00	0.00	650.00	0.00
00												
796	Tribal Area Sub-Plan											
83	Gift Milk to School Children											
2404	Dairy Development	S SS	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
00												
796	Tribal Area Sub-Plan											
87	xx											

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

**Report on Expenditure of Grant No. 54
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	2	3							
	O	S	R	Total					

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 55
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Sub Major Head			(Rupees in lakh)									
Minor Head												
Sub Head												
		2	3				4	5	6	7	8	
			O	S	R	Total						
2505	Rural Employment	s SS	VOTED	951.00	0.00	0.00	951.00	951.00	93.14	93.14	857.86	9.79
01	National Programmes											
702	Jawahar Gram Samridhi Yojana											
11	N.R.E.P. Regional Establishment											
2505	Rural Employment	s SS	VOTED	1051.50	0.00	0.00	1051.50	1051.50	49.63	49.63	1001.87	4.72
01	National Programmes											
796	Tribal Area Sub-Plan											
11	N.R.E.P. Regional Establishment											
2515	Other Rural Development Programmes	s	VOTED	4.54	0.00	0.00	4.54	4.38	0.33	0.49	4.05	10.79
00												
001	Direction and Administration											
25	Chief Engineer (Rural Works Dept., Head Quarter Establishment)											
2515	Other Rural Development Programmes	s	VOTED	276.54	0.00	0.00	276.54	260.46	15.88	31.96	244.58	11.56
00												
001	Direction and Administration											
26	Engineer in Chief (Rural works Department, Headquarter Establishment)											
2515	Other Rural Development Programmes	s	VOTED	7917.46	0.00	0.00	7917.46	7619.35	948.42	1246.53	6670.93	15.74
00												
001	Direction and Administration											
27	Superintending Engineer (Rural Works Department, Regional Establishment)											
2515	Other Rural Development Programmes	s	VOTED	9000.00	0.00	0.00	9000.00	9000.00	0.00	0.00	9000.00	0.00
00												
001	Direction and Administration											
28	Superintending Engineer (REO) for non P.M.G.S.Y. Road											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2515	Other Rural Development Programmes	c CASC	VOTED	17000.00	0.00	0.00	17000.00	17000.00	0.00	0.00	17000.00	0.00
00												
102	Community Development											
63	Grants for JSRRDA under PMGSY-Road ConnectivityProject for Left Wing Extremism (LWE) Affected Areas (RCPLWEA)											
2515	Other Rural Development Programmes	s CASS	VOTED	6000.00	0.00	0.00	6000.00	6000.00	0.00	0.00	6000.00	0.00
00												
102	Community Development											
63	Grants for JSRRDA under PMGSY-Road ConnectivityProject for Left Wing Extremism (LWE) Affected Areas (RCPLWEA)											
2515	Other Rural Development Programmes	s SS	VOTED	7000.00	0.00	0.00	7000.00	7000.00	0.00	0.00	7000.00	0.00
00												
102	Community Development											
65	Grants to JSRRDA under Prime Minister Gram Sadak Yojana for repair of roads											
2515	Other Rural Development Programmes	s SS	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
00												
796	Tribal Area Sub-Plan											
35	Minmum needs Programme-Strengthening of P.I.U.											
2515	Other Rural Development Programmes	s SS	VOTED	120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00
00												
796	Tribal Area Sub-Plan											
36	Minimum needs Programme-Strengthening and Upgradation of J.S.R.R.D.A.											
2515	Other Rural Development Programmes	c CASC	VOTED	36000.00	0.00	0.00	36000.00	36000.00	0.00	0.00	36000.00	0.00
00												
796	Tribal Area Sub-Plan											
41	Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2515	Other Rural Development Programmes	s CASS	VOTED	24000.00	0.00	0.00	24000.00	24000.00	0.00	0.00	24000.00	0.00
00												
796	Tribal Area Sub-Plan											
41	Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana											
2515	Other Rural Development Programmes	s SS	VOTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
00												
796	Tribal Area Sub-Plan											
50	Training of Personnel/Officer under State Training Policy											
2515	Other Rural Development Programmes	c CASC	VOTED	18000.00	0.00	0.00	18000.00	18000.00	0.00	0.00	18000.00	0.00
00												
796	Tribal Area Sub-Plan											
63	Grants for JSRRDA under PMGSY- Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA)											
2515	Other Rural Development Programmes	s CASS	VOTED	7500.00	0.00	0.00	7500.00	7500.00	0.00	0.00	7500.00	0.00
00												
796	Tribal Area Sub-Plan											
63	Grants for JSRRDA under PMGSY- Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA)											
2515	Other Rural Development Programmes	s SS	VOTED	8000.00	0.00	0.00	8000.00	8000.00	0.00	0.00	8000.00	0.00
00												
796	Tribal Area Sub-Plan											
65	Grants to JSRRDA under Prime Minister Gram Sadak Yojana for repair of roads											
3451	Secretariat-Economic Services	s	VOTED	320.01	0.00	0.00	320.01	303.47	18.79	35.33	284.68	11.04
00												
090	Secretariat											
16	Rural Works Department											

Report on Expenditure of Grant No. 55
For the Month of 5 2020-2021

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
4515	Capital Outlay on other Rural Developm	s	21000.00	0.00	0.00	21000.00	21000.00	0.00	0.00	21000.00	0.00
00		SS									
103	Rural Development										
04	Minimum Needs Programmes - Construction of Rural Roads										
4515	Capital Outlay on other Rural Developm	s	2950.00	0.00	0.00	2950.00	2901.60	371.13	419.53	2530.47	14.22
00		SS									
103	Rural Development										
07	Engineer/Superintending Engineer (Rural Development)										
4515	Capital Outlay on other Rural Developm	s	8400.00	0.00	0.00	8400.00	8400.00	0.00	0.00	8400.00	0.00
00		SS									
103	Rural Development										
10	Chief Minister Village Bridge Scheme										
4515	Capital Outlay on other Rural Developm	s	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00		SS									
103	Rural Development										
15	Minimum Needs Programme Land acquisition for Connecting roads under P.M.G.S.Y.										
4515	Capital Outlay on other Rural Developm	s	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
00		SS									
103	Rural Development										
18	Minimum Needs Programme Stengthening of P.I.U.										
4515	Capital Outlay on other Rural Developm	s	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
00		SS									
103	Rural Development										
20	Strengthening of J.S.R.R.D.A.										

**Report on Expenditure of Grant No. 55
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
4515	Capital Outlay on other Rural Developm	s	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00		SS									
796	Tribal Area Sub-Plan										
15	Minimum Needs Programme Land acquisition for Connecting Roads under P.M.G.S.Y.										
4515	Capital Outlay on other Rural Developm	s	5.00	0.00	0.00	5.00	5.00	0.90	0.90	4.10	18.00
00		SS									
796	Tribal Area Sub-Plan										
20	Minimum Needs Programme Consultancy Services										
4515	Capital Outlay on other Rural Developm	s	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
00		SS									
796	Tribal Area Sub-Plan										
35	Minimum needs Programme Strengthening of P.I.U.										
4515	Capital Outlay on other Rural Developm	s	130.00	0.00	0.00	130.00	130.00	0.00	0.00	130.00	0.00
00		SS									
796	Tribal Area Sub-Plan										
36	Minimum Needs Programme Consultancy Services										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 56
For the Month of 5 2020-2021

Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2015	Elections	s	VOTED	369.50	0.00	0.00	369.50	349.12	38.72	59.10	310.40	15.99
00												
109	Charges for Conduct of Election to Pan											
01	State Election Commission (Panchayati Raj)											
2015	Elections	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00												
109	Charges for Conduct of Election to Pan											
04	Panchayati Election											
2515	Other Rural Development Programmes	s	VOTED	20461.65	0.00	0.00	20461.65	19933.73	2067.86	2595.78	17865.87	12.69
00												
001	Direction and Administration											
03	District Panchayat Establishment											
2515	Other Rural Development Programmes	s	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
00												
001	Direction and Administration											
05	Panchayat Election											
2515	Other Rural Development Programmes	s	VOTED	85.20	0.00	0.00	85.20	85.20	0.11	0.11	85.09	0.13
00												
001	Direction and Administration											
06	District Panchayat Establishment - Expenditure related to Dalpaties											
2515	Other Rural Development Programmes	s	VOTED	137.59	0.00	0.00	137.59	132.63	12.97	17.93	119.66	13.03
00												
001	Direction and Administration											
14	Panchayat Headquarters Establishment											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2515	Other Rural Development Programmes	c CSS	VOTED	156000.00	0.00	0.00	156000.00	156000.00	0.00	0.00	156000.00	0.00
00												
198	Assistance to Gram Panchayat											
64	Grant on Recommendation of 15th Finance Commission											
2515	Other Rural Development Programmes	s SS	VOTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
00												
789	Special Component Plan for Scheduled C											
42	Mukhyamantri Panchayat Protsahan Puraskar Yojna											
2515	Other Rural Development Programmes	c CASC	VOTED	580.00	0.00	0.00	580.00	580.00	0.00	0.00	580.00	0.00
00												
789	Special Component Plan for Scheduled C											
56	Rastriya Gram Swaraj Abhiyan											
2515	Other Rural Development Programmes	s CASS	VOTED	320.00	0.00	0.00	320.00	320.00	0.00	0.00	320.00	0.00
00												
789	Special Component Plan for Scheduled C											
56	Rastriya Gram Swaraj Abhiyan											
2515	Other Rural Development Programmes	s SS	VOTED	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
00												
789	Special Component Plan for Scheduled C											
57	Construction/Repair/ Renovation of Various Building Assets											
2515	Other Rural Development Programmes	s SS	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00												
789	Special Component Plan for Scheduled C											
58	Capacity Building & Training											

**Report on Expenditure of Grant No. 56
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
2515	Other Rural Development Programmes	s	130.00	0.00	0.00	130.00	130.00	0.00	0.00	130.00	0.00
00		SS									
796	Tribal Area Sub-Plan										
59	Strengthening/Upgradation of Offices/Institutions										
3451	Secretariat-Economic Services	s	141.63	0.00	0.00	141.63	133.78	14.06	21.91	119.72	15.47
00											
090	Secretariat										
17	Panchyati Raj N.R.E.P. (Special Division)										
3604	Compensation and Assignments to Local	s	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
00											
198	Assistance to Gram Panchayats										
01	Assignment of Gram Panchayat under Jharkhand Gram Panchayat Act(6/4% Tax)										
6515	Loans for other Rural Development Prog	s	450.00	0.00	0.00	450.00	450.00	0.00	0.00	450.00	0.00
00											
197	Loans to Block Panchayats/Intermediate										
01	Loans to District and Local Fund Committees										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

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**Report on Expenditure of Grant No. 57
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
2216	Housing	s	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
02	Urban Housing	SS									
103	Assistance to Housing Boards										
10	Grants to Housing Board for Capacity Building										
2216	Housing	s	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
02	Urban Housing	SS									
103	Assistance to Housing Boards										
11	Grants to Housing Board for Land Acquisition and Infrastructure										
2216	Housing	s	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
02	Urban Housing	SS									
796	Tribal Area Sub-Plan										
10	Grants to Housing Board for Capacity Building										
2216	Housing	s	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
02	Urban Housing	SS									
796	Tribal Area Sub-Plan										
11	Grants to Housing Board for Land Acquisition and Infrastructure										
2251	Secretariat-Social Services	s	111.06	0.00	0.00	111.06	108.05	5.94	8.95	102.11	8.06
00											
090	Secretariat										
04	Housing Department										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

**Report on Expenditure of Grant No. 57
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	0	S	R	Total					
2	3				4	5	6	7	8

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2202	General Education	s SS	VOTED	1445.00	0.00	0.00	1445.00	1445.00	0.00	0.00	1445.00	0.00
02	Secondary Education											
789	Special Component Plan for Scheduled C											
68	Grants-in-Aid to Recognised Secondary and Senior Secondary Non-Government Schools											
2202	General Education	s SS	VOTED	350.00	0.00	0.00	350.00	350.00	0.00	0.00	350.00	0.00
02	Secondary Education											
789	Special Component Plan for Scheduled C											
71	Grants-in-Aid to J.S.E.P.C. for Strengthening of Infrastructure and facilities (Focusing on Educational Quality)											
2202	General Education	s SS	VOTED	170.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	0.00
02	Secondary Education											
789	Special Component Plan for Scheduled C											
73	Gyanoday Yojana (Seminar and Symposium, Teacher Award and Strengthening of Field Education Offices)											
2202	General Education	s SS	VOTED	4420.00	0.00	0.00	4420.00	4420.00	0.00	0.00	4420.00	0.00
02	Secondary Education											
789	Special Component Plan for Scheduled C											
74	Mukhyamantri Senior Secondary Education Improvement Scheme											
2202	General Education	s SS	VOTED	175.00	0.00	0.00	175.00	175.00	0.00	0.00	175.00	0.00
02	Secondary Education											
789	Special Component Plan for Scheduled C											
76	Mukhyamantri Merit Scholarship Yojna											
2202	General Education	s SS	VOTED	1700.00	0.00	0.00	1700.00	1700.00	0.00	0.00	1700.00	0.00
02	Secondary Education											
789	Special Component Plan for Scheduled C											
78	Mukhyamantri Digital Education Promotion Scheme											

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Sub Major Head			(Rupees in lakh)									
Minor Head												
Sub Head												
2			3				4	5	6	7	8	
			O	S	R	Total						
2202	General Education	s SS	VOTED	320.00	0.00	0.00	320.00	320.00	0.00	0.00	320.00	0.00
02	Secondary Education											
796	Tribal Area Sub-Plan											
79	Mukhyamantri Special Scholarship Scheme											
2202	General Education	s SS	VOTED	825.00	0.00	0.00	825.00	825.00	0.00	0.00	825.00	0.00
02	Secondary Education											
796	Tribal Area Sub-Plan											
80	Grant-in-Aid to Netarhat Awasiya Vidyalaya & Indira Gandhi Awasiya Vidyalaya											
2202	General Education	s SS	VOTED	660.00	0.00	0.00	660.00	660.00	0.00	0.00	660.00	0.00
02	Secondary Education											
796	Tribal Area Sub-Plan											
81	Sainik School, Tilaiya											
2202	General Education	s	VOTED	18946.71	0.00	0.00	18946.71	18453.70	2276.13	2769.14	16177.57	14.62
03	University and Higher Education											
103	Government Colleges and Institutes											
01	Inclusive of +2 Vocational Education											
2202	General Education	s	VOTED	184.91	0.00	0.00	184.91	182.80	10.29	12.40	172.51	6.71
05	Language Development											
103	Sanskrit Education											
04	Government Sanskrit School											
2202	General Education	s	VOTED	489.98	0.00	0.00	489.98	489.98	0.00	0.00	489.98	0.00
05	Language Development											
103	Sanskrit Education											
05	Non- Government Sanskrit School											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2202	General Education	s	VOTED	5806.29	0.00	0.00	5806.29	5806.29	0.00	0.00	5806.29	0.00
05	Language Development											
200	Other Languages Education											
04	Non - Government Madrasa											
2202	General Education	c	CASC	751.00	0.00	0.00	751.00	751.00	0.00	0.00	751.00	0.00
05	Language Development											
200	Other Languages Education											
06	Grants Received to Madarsa under SPQEM Scheme											
2202	General Education	s	CASS	224.00	0.00	0.00	224.00	224.00	0.00	0.00	224.00	0.00
05	Language Development											
200	Other Languages Education											
06	Grants Received to Madarsa under SPQEM Scheme											
2202	General Education	c	CASC	253.90	0.00	0.00	253.90	253.90	0.00	0.00	253.90	0.00
05	Language Development											
789	Special Component Plan for Scheduled C											
06	Grants Received to Madarsa under SPQEM Scheme											
2202	General Education	s	CASS	76.20	0.00	0.00	76.20	76.20	0.00	0.00	76.20	0.00
05	Language Development											
789	Special Component Plan for Scheduled C											
06	Grants Received to Madarsa under SPQEM Scheme											
2202	General Education	c	CASC	495.10	0.00	0.00	495.10	495.10	0.00	0.00	495.10	0.00
05	Language Development											
796	Tribal Area Sub-Plan											
06	Grants Received to Madarsa under SPQEM Scheme											

**Report on Expenditure of Grant No. 58
For the Month of 5 2020-2021**

Government of Jharkhand

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3		4	5	6	7	8		
		O	S	R	Total					
2202	General Education	147.80	0.00	0.00	147.80	147.80	0.00	0.00	147.80	0.00
05	Language Development									
796	Tribal Area Sub-Plan									
06	Grants Received to Madarsa under SPQEM Scheme									

**S
CASS
VOTED**

O - Stands for Original
S - Stands for Supplementary

Signature of Branch Officer

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2202	General Education	C CASC	VOTED	22098.45	0.00	0.00	22098.45	22098.45	0.00	0.00	22098.45	0.00
01	Elementary Education											
112	National Programme of Mid Day Meals in											
03	Grants-in-aid to Mid-day-meal Programme											
2202	General Education	S CASS	VOTED	26546.60	0.00	0.00	26546.60	26546.60	0.00	0.00	26546.60	0.00
01	Elementary Education											
112	National Programme of Mid Day Meals in											
03	Grants-in-aid to Mid-day-meal Programme											
2202	General Education	C CASC	VOTED	5693.85	0.00	0.00	5693.85	5693.85	0.00	0.00	5693.85	0.00
01	Elementary Education											
789	Special Component Plan for Scheduled C											
03	Grant-in-Aid to Mid-Day-Meal Programme											
2202	General Education	S CASS	VOTED	6839.95	0.00	0.00	6839.95	6839.95	0.00	0.00	6839.95	0.00
01	Elementary Education											
789	Special Component Plan for Scheduled C											
03	Grant-in-Aid to Mid-Day-Meal Programme											
2202	General Education	C CASC	VOTED	17502.08	0.00	0.00	17502.08	17502.08	0.00	0.00	17502.08	0.00
01	Elementary Education											
789	Special Component Plan for Scheduled C											
25	Grants-in-aid for Sarva Siksha Abhiyan											
2202	General Education	S CASS	VOTED	23352.84	0.00	0.00	23352.84	23352.84	0.00	0.00	23352.84	0.00
01	Elementary Education											
789	Special Component Plan for Scheduled C											
25	Grants-in-aid for Sarva Siksha Abhiyan											

**Report on Expenditure of Grant No. 59
For the Month of 5 2020-2021**

Government of Jharkhand

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Sub Major Head			(Rupees in lakh)								
Minor Head											
Sub Head											
2			3				4	5	6	7	8
			O	S	R	Total					
2202	General Education	s SS VOTED	563.00	0.00	0.00	563.00	563.00	0.00	0.00	563.00	0.00
01	Elementary Education										
796	Tribal Area Sub-Plan										
60	Shakshar Jharkhand Abhiyan										
2202	General Education	s SS VOTED	563.00	0.00	0.00	563.00	563.00	0.00	0.00	563.00	0.00
01	Elementary Education										
796	Tribal Area Sub-Plan										
62	Chief Minister Special Scholarship Scheme										

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	s	VOTED	103.00	0.00	0.00	103.00	103.00	0.00	0.00	103.00	0.00
02	Social Welfare	CASS										
102	Child Welfare											
53	Training Programme (STRAP)											
2235	Social Security and Welfare	c	VOTED	9.60	0.00	0.00	9.60	9.60	0.00	0.00	9.60	0.00
02	Social Welfare	CSS										
102	Child Welfare											
A1	Beti Bachao Beti Padoo Yojna											
2235	Social Security and Welfare	s	VOTED	850.00	0.00	0.00	850.00	850.00	0.00	0.00	850.00	0.00
02	Social Welfare	SS										
102	Child Welfare											
A8	Strengthening of AWC											
2235	Social Security and Welfare	c	VOTED	126.24	0.00	0.00	126.24	126.24	0.00	0.00	126.24	0.00
02	Social Welfare	CASC										
102	Child Welfare											
AI	National Creche Scheme											
2235	Social Security and Welfare	s	VOTED	63.36	0.00	0.00	63.36	63.36	0.00	0.00	63.36	0.00
02	Social Welfare	CASS										
102	Child Welfare											
AI	National Creche Scheme											
2235	Social Security and Welfare	s	VOTED	1788.38	0.00	0.00	1788.38	1788.38	42.25	42.25	1746.13	2.36
02	Social Welfare	SS										
102	Child Welfare											
AR	Establishment of class 3 and 4 under ICDS											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	c CASC	VOTED	3836.00	0.00	0.00	3836.00	3836.00	0.00	0.00	3836.00	0.00
02	Social Welfare											
102	Child Welfare											
AS	Poshan Abhiyan Scheme											
2235	Social Security and Welfare	s CASS	VOTED	959.00	0.00	0.00	959.00	959.00	0.00	0.00	959.00	0.00
02	Social Welfare											
102	Child Welfare											
AS	Poshan Abhiyan Scheme											
2235	Social Security and Welfare	s	VOTED	11.20	0.00	0.00	11.20	11.20	0.00	0.00	11.20	0.00
02	Social Welfare											
103	Women's Welfare											
01	For the Establishment of the Office of the Jharkhand Women Development Committee											
2235	Social Security and Welfare	s	VOTED	32.55	0.00	0.00	32.55	32.55	0.00	0.00	32.55	0.00
02	Social Welfare											
103	Women's Welfare											
02	Self Employment Scheme for Day Care Women											
2235	Social Security and Welfare	s SS	VOTED	6160.00	0.00	0.00	6160.00	6160.00	0.00	0.00	6160.00	0.00
02	Social Welfare											
103	Women's Welfare											
28	Additional Honorarium to Aganbari Sebikas / Sahayikas											
2235	Social Security and Welfare	s SS	VOTED	1250.00	0.00	0.00	1250.00	1250.00	0.00	0.00	1250.00	0.00
02	Social Welfare											
103	Women's Welfare											
36	Mukhyamantri Kanyadan Yojana											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	c CASC	VOTED	115.50	0.00	0.00	115.50	115.50	0.00	0.00	115.50	0.00
02	Social Welfare											
103	Women's Welfare											
64	Swadhar Grih Scheme											
2235	Social Security and Welfare	s CASS	VOTED	77.00	0.00	0.00	77.00	77.00	0.00	0.00	77.00	0.00
02	Social Welfare											
103	Women's Welfare											
64	Swadhar Grih Scheme											
2235	Social Security and Welfare	c CASC	VOTED	195.00	0.00	0.00	195.00	195.00	0.00	0.00	195.00	0.00
02	Social Welfare											
103	Women's Welfare											
75	Uniform for AWW/AWH											
2235	Social Security and Welfare	s CASS	VOTED	130.00	0.00	0.00	130.00	130.00	0.00	0.00	130.00	0.00
02	Social Welfare											
103	Women's Welfare											
75	Uniform for AWW/AWH											
2235	Social Security and Welfare	c CASC	VOTED	1371.92	0.00	0.00	1371.92	1371.92	0.00	0.00	1371.92	0.00
02	Social Welfare											
103	Women's Welfare											
85	Integrated Child Protection Scheme (ICPS) (75:25)											
2235	Social Security and Welfare	s CASS	VOTED	1076.29	0.00	0.00	1076.29	1076.29	0.00	0.00	1076.29	0.00
02	Social Welfare											
103	Women's Welfare											
85	Integrated Child Protection Scheme (ICPS) (75:25)											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	c CASC	VOTED	294.31	0.00	0.00	294.31	294.31	0.00	0.00	294.31	0.00
02	Social Welfare											
103	Women's Welfare											
AH	Pradhan Mantri Matru Vandana Yojana											
2235	Social Security and Welfare	s CASS	VOTED	1159.54	0.00	0.00	1159.54	1159.54	0.00	0.00	1159.54	0.00
02	Social Welfare											
103	Women's Welfare											
AH	Pradhan Mantri Matru Vandana Yojana											
2235	Social Security and Welfare	c CASC	VOTED	1226.63	0.00	0.00	1226.63	1226.63	0.00	0.00	1226.63	0.00
02	Social Welfare											
103	Women's Welfare											
AL	Mahila Sakti Kendra Yojana											
2235	Social Security and Welfare	s CASS	VOTED	854.30	0.00	0.00	854.30	854.30	0.00	0.00	854.30	0.00
02	Social Welfare											
103	Women's Welfare											
AL	Mahila Sakti Kendra Yojana											
2235	Social Security and Welfare	c CASC	VOTED	72.00	0.00	0.00	72.00	72.00	0.00	0.00	72.00	0.00
02	Social Welfare											
103	Women's Welfare											
AN	Scheme for Adolescent Girls (SAG)											
2235	Social Security and Welfare	s CASS	VOTED	48.00	0.00	0.00	48.00	48.00	0.00	0.00	48.00	0.00
02	Social Welfare											
103	Women's Welfare											
AN	Scheme for Adolescent Girls (SAG)											

Report on Expenditure of Grant No. 60
For the Month of 5 2020-2021
Government of Jharkhand

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	c CASC	VOTED	46.00	0.00	0.00	46.00	46.00	0.00	0.00	46.00	0.00
02	Social Welfare											
104	Welfare of aged, Infirm and Destitute											
AX	National Action Plan for Welfare of Senior Citizens (NAPSRc)											
2235	Social Security and Welfare	s	VOTED	0.02	0.00	0.00	0.02	0.02	0.00	0.00	0.02	0.00
02	Social Welfare											
106	Correctional Services											
01	Probation- Hostel											
2235	Social Security and Welfare	s	VOTED	62.94	0.00	0.00	62.94	62.94	0.00	0.00	62.94	0.00
02	Social Welfare											
106	Correctional Services											
39	Remand Home											
2235	Social Security and Welfare	s SS	VOTED	117.00	0.00	0.00	117.00	117.00	0.00	0.00	117.00	0.00
02	Social Welfare											
106	Correctional Services											
A4	Renovation and Supply of Material to Schools/Rehabilitation Centre/Hostels/Homes etc											
2235	Social Security and Welfare	s SS	VOTED	422.00	0.00	0.00	422.00	422.00	0.00	0.00	422.00	0.00
02	Social Welfare											
106	Correctional Services											
A6	Operation of Schools/Rehabilitation Centre/Hostels/Homes etc.											
2235	Social Security and Welfare	c CSS	VOTED	76.00	0.00	0.00	76.00	76.00	0.00	0.00	76.00	0.00
02	Social Welfare											
106	Correctional Services											
AV	National Action Plan for Drug Demand Reduction (NAPDDR)											

Major Head			Total Grant or Appropriation				Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Sub Major Head			(Rupees in lakh)									
Minor Head												
Sub Head												
2			3				4	5	6	7	8	
			O	S	R	Total						
2235	Social Security and Welfare	s SS	VOTED	7200.00	0.00	0.00	7200.00	6295.23	789.91	1694.68	5505.32	23.54
02	Social Welfare											
796	Tribal Area Sub-Plan											
18	Swami Vivekanand Self Dependence Incentive Scheme for Disabled Persons											
2235	Social Security and Welfare	s SS	VOTED	6540.00	0.00	0.00	6540.00	6540.00	346.72	346.72	6193.28	5.30
02	Social Welfare											
796	Tribal Area Sub-Plan											
28	Additional Honorarium to Anganbari Sewikas/Sahayikas											
2235	Social Security and Welfare	s SS	VOTED	88.00	0.00	0.00	88.00	88.00	0.00	0.00	88.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
32	Office Establishment of Disability Commissioner											
2235	Social Security and Welfare	s SS	VOTED	1450.00	0.00	0.00	1450.00	1450.00	0.00	0.00	1450.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
36	Mukhyamantri (Chief-Minister) Kanyadan Yojna											
2235	Social Security and Welfare	c CASC	VOTED	0.30	0.00	0.00	0.30	0.30	0.00	0.00	0.30	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
47	Medicine Kits											
2235	Social Security and Welfare	s CASS	VOTED	0.20	0.00	0.00	0.20	0.20	0.00	0.00	0.20	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
47	Medicine Kits											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	c CASC	VOTED	618.00	0.00	0.00	618.00	618.00	0.00	0.00	618.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
48	Pre School Education Kits											
2235	Social Security and Welfare	s CASS	VOTED	412.00	0.00	0.00	412.00	412.00	0.00	0.00	412.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
48	Pre School Education Kits											
2235	Social Security and Welfare	c CASC	VOTED	13305.50	0.00	0.00	13305.50	13305.50	585.10	585.10	12720.40	4.40
02	Social Welfare											
796	Tribal Area Sub-Plan											
51	I.C.D.S (Including 224 ICDS and 20 District Social Welfare Office Establishment)											
2235	Social Security and Welfare	s CASS	VOTED	11986.09	0.00	0.00	11986.09	11986.09	905.08	905.08	11081.01	7.55
02	Social Welfare											
796	Tribal Area Sub-Plan											
51	I.C.D.S (Including 224 ICDS and 20 District Social Welfare Office Establishment)											
2235	Social Security and Welfare	c CASC	VOTED	168.00	0.00	0.00	168.00	168.00	0.00	0.00	168.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
53	Training Programme (STRAP)											
2235	Social Security and Welfare	s CASS	VOTED	112.00	0.00	0.00	112.00	112.00	0.00	0.00	112.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
53	Training Programme (STRAP)											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	c CASC	VOTED	115.50	0.00	0.00	115.50	115.50	0.00	0.00	115.50	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
64	Integrated Child Protection Scheme (ICPS)											
2235	Social Security and Welfare	s CASS	VOTED	77.00	0.00	0.00	77.00	77.00	0.00	0.00	77.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
64	Integrated Child Protection Scheme (ICPS)											
2235	Social Security and Welfare	c CASC	VOTED	212.00	0.00	0.00	212.00	212.00	0.00	0.00	212.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
75	Uniform for AWW/AWH											
2235	Social Security and Welfare	s CASS	VOTED	141.00	0.00	0.00	141.00	141.00	0.00	0.00	141.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
75	Uniform for AWW/AWH											
2235	Social Security and Welfare	c CASC	VOTED	1628.08	0.00	0.00	1628.08	1628.08	0.00	0.00	1628.08	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
85	Integrated Child Protection Schemes (ICPS) (75:25)											
2235	Social Security and Welfare	s CASS	VOTED	1270.71	0.00	0.00	1270.71	1270.71	0.00	0.00	1270.71	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
85	Integrated Child Protection Schemes (ICPS) (75:25)											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	C CASC	VOTED	1373.37	0.00	0.00	1373.37	1373.37	0.00	0.00	1373.37	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
AL	Mahila Sakti Kendra Yojana											
2235	Social Security and Welfare	S CASS	VOTED	945.70	0.00	0.00	945.70	945.70	0.00	0.00	945.70	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
AL	Mahila Sakti Kendra Yojana											
2235	Social Security and Welfare	C CASC	VOTED	78.00	0.00	0.00	78.00	78.00	0.00	0.00	78.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
AN	Scheme for Adolescent Girls (SAG)											
2235	Social Security and Welfare	S CASS	VOTED	52.00	0.00	0.00	52.00	52.00	0.00	0.00	52.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
AN	Scheme for Adolescent Girls (SAG)											
2235	Social Security and Welfare	S SS	VOTED	104.00	0.00	0.00	104.00	104.00	0.00	0.00	104.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
AO	Scheme for Eradication of bad practices and encouragement to good practices											
2235	Social Security and Welfare	S SS	VOTED	380.00	0.00	0.00	380.00	380.00	0.00	0.00	380.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
AP	Establishment of Different Commissions, Boards etc.											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	c CSS	VOTED	94.00	0.00	0.00	94.00	94.00	0.00	0.00	94.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
AV	National Action Plan for Drug Demand Reduction (NAPDDR)											
2235	Social Security and Welfare	c CASC	VOTED	62.00	0.00	0.00	62.00	62.00	0.00	0.00	62.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
AW	Mahila Police Volunteer Scheme											
2235	Social Security and Welfare	s CASS	VOTED	42.00	0.00	0.00	42.00	42.00	0.00	0.00	42.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
AW	Mahila Police Volunteer Scheme											
2235	Social Security and Welfare	c CASC	VOTED	54.00	0.00	0.00	54.00	54.00	0.00	0.00	54.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
AX	National Action Plan for Welfare of Senior Citizens (NAPSrC)											
2235	Social Security and Welfare	c CASC	VOTED	10448.00	0.00	0.00	10448.00	7319.52	1286.70	4415.18	6032.82	42.26
03	National Social Assistance Programme											
101	National Old Age Pension Scheme											
11	Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)											
2235	Social Security and Welfare	s CASS	VOTED	41790.00	0.00	0.00	41790.00	37397.89	3375.36	7767.47	34022.53	18.59
03	National Social Assistance Programme											
101	National Old Age Pension Scheme											
11	Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	c CASC	VOTED	2090.83	0.00	0.00	2090.83	1785.52	159.82	465.13	1625.70	22.25
03	National Social Assistance Programme											
101	National Old Age Pension Scheme											
12	Indira Gandhi National Old Age Pension Scheme											
2235	Social Security and Welfare	s CASS	VOTED	2090.83	0.00	0.00	2090.83	1922.80	136.78	304.81	1786.02	14.58
03	National Social Assistance Programme											
101	National Old Age Pension Scheme											
12	Indira Gandhi National Old Age Pension Scheme											
2235	Social Security and Welfare	s SS	VOTED	17938.00	0.00	0.00	17938.00	15972.87	1454.44	3419.57	14518.43	19.06
03	National Social Assistance Programme											
101	National Old Age Pension Scheme											
13	State Old Age Pension Scheme											
2235	Social Security and Welfare	c CASC	VOTED	4094.00	0.00	0.00	4094.00	2970.91	389.30	1512.39	2581.61	36.94
03	National Social Assistance Programme											
101	National Old Age Pension Scheme											
14	Indira Gandhi National Widow Pension Scheme											
2235	Social Security and Welfare	s CASS	VOTED	9554.00	0.00	0.00	9554.00	8237.63	812.08	2128.45	7425.55	22.28
03	National Social Assistance Programme											
101	National Old Age Pension Scheme											
14	Indira Gandhi National Widow Pension Scheme											
2235	Social Security and Welfare	c CASC	VOTED	589.30	0.00	0.00	589.30	466.79	51.15	173.66	415.64	29.47
03	National Social Assistance Programme											
101	National Old Age Pension Scheme											
15	Indira Gandhi National Handicapped Pension Scheme											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	s CASS	VOTED	1375.00	0.00	0.00	1375.00	1242.23	93.09	225.86	1149.14	16.43
03	National Social Assistance Programme											
101	National Old Age Pension Scheme											
15	Indira Gandhi National Handicapped Pension Scheme											
2235	Social Security and Welfare	s SS	VOTED	1620.00	0.00	0.00	1620.00	1444.67	116.96	292.29	1327.71	18.04
03	National Social Assistance Programme											
101	National Old Age Pension Scheme											
16	Pension Scheme for Primitive Tribal Group											
2235	Social Security and Welfare	s SS	VOTED	8280.00	0.00	0.00	8280.00	7589.61	693.63	1384.02	6895.98	16.72
03	National Social Assistance Programme											
101	National Old Age Pension Scheme											
20	Rajya Vidhwa Samman Pension Yojana											
2235	Social Security and Welfare	s SS	VOTED	252.00	0.00	0.00	252.00	214.88	20.70	57.82	194.18	22.94
03	National Social Assistance Programme											
101	National Old Age Pension Scheme											
21	State Pension Scheme for HIV/AIDS Affected Persons											
2235	Social Security and Welfare	c CSS	VOTED	800.00	0.00	0.00	800.00	800.00	0.00	0.00	800.00	0.00
03	National Social Assistance Programme											
102	National Family Benefit Scheme											
19	National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance)											
2235	Social Security and Welfare	c CASC	VOTED	3126.00	0.00	0.00	3126.00	2270.75	384.56	1239.81	1886.19	39.66
03	National Social Assistance Programme											
789	Special Component Plan for Scheduled C											
11	Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	s CASS	VOTED	12507.00	0.00	0.00	12507.00	11415.80	1053.79	2144.99	10362.01	17.15
03	National Social Assistance Programme											
789	Special Component Plan for Scheduled C											
11	Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)											
2235	Social Security and Welfare	c CASC	VOTED	770.17	0.00	0.00	770.17	689.80	47.84	128.21	641.96	16.65
03	National Social Assistance Programme											
789	Special Component Plan for Scheduled C											
12	Indira Gandhi National Old Age Pension Scheme											
2235	Social Security and Welfare	s CASS	VOTED	770.17	0.00	0.00	770.17	726.21	39.59	83.55	686.62	10.85
03	National Social Assistance Programme											
789	Special Component Plan for Scheduled C											
12	Indira Gandhi National Old Age Pension Scheme											
2235	Social Security and Welfare	s SS	VOTED	6060.00	0.00	0.00	6060.00	5437.64	491.70	1114.06	4945.94	18.38
03	National Social Assistance Programme											
789	Special Component Plan for Scheduled C											
13	State Old Age Pension Scheme											
2235	Social Security and Welfare	c CASC	VOTED	1454.00	0.00	0.00	1454.00	1114.25	150.47	490.22	963.78	33.72
03	National Social Assistance Programme											
789	Special Component Plan for Scheduled C											
14	Indira Gandhi National Widow Pension Scheme											
2235	Social Security and Welfare	s CASS	VOTED	3394.00	0.00	0.00	3394.00	3029.61	292.21	656.60	2737.40	19.35
03	National Social Assistance Programme											
789	Special Component Plan for Scheduled C											
14	Indira Gandhi National Widow Pension Scheme											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	c CASC	VOTED	162.70	0.00	0.00	162.70	132.53	13.78	43.95	118.75	27.01
03	National Social Assistance Programme											
789	Special Component Plan for Scheduled C											
15	Indira Gandhi National Handicapped Pension Scheme											
2235	Social Security and Welfare	s CASS	VOTED	380.00	0.00	0.00	380.00	349.83	26.23	56.40	323.60	14.84
03	National Social Assistance Programme											
789	Special Component Plan for Scheduled C											
15	Indira Gandhi National Handicapped Pension Scheme											
2235	Social Security and Welfare	c CSS	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
03	National Social Assistance Programme											
789	Special Component Plan for Scheduled C											
19	National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance)											
2235	Social Security and Welfare	s SS	VOTED	3000.00	0.00	0.00	3000.00	2740.58	245.10	504.52	2495.48	16.82
03	National Social Assistance Programme											
789	Special Component Plan for Scheduled C											
20	Rajya Vidhwa Samman Pension Yojana											
2235	Social Security and Welfare	s SS	VOTED	60.00	0.00	0.00	60.00	51.64	3.52	11.88	48.12	19.80
03	National Social Assistance Programme											
789	Special Component Plan for Scheduled C											
21	State Pension Scheme for HIV/AIDS Affected Persons											
2235	Social Security and Welfare	c CASC	VOTED	10181.00	0.00	0.00	10181.00	7686.47	1406.59	3901.12	6279.88	38.32
03	National Social Assistance Programme											
796	Tribal Area Sub-Plan											
11	Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	s CASS	VOTED	40724.00	0.00	0.00	40724.00	37113.29	4188.40	7799.11	32924.89	19.15
03	National Social Assistance Programme											
796	Tribal Area Sub-Plan											
11	Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)											
2235	Social Security and Welfare	c CASC	VOTED	1970.00	0.00	0.00	1970.00	1771.26	150.69	349.43	1620.57	17.74
03	National Social Assistance Programme											
796	Tribal Area Sub-Plan											
12	Indira Gandhi National Old Age Pension Scheme											
2235	Social Security and Welfare	s CASS	VOTED	1970.00	0.00	0.00	1970.00	1862.07	133.02	240.95	1729.05	12.23
03	National Social Assistance Programme											
796	Tribal Area Sub-Plan											
12	Indira Gandhi National Old Age Pension Scheme											
2235	Social Security and Welfare	s SS	VOTED	20240.00	0.00	0.00	20240.00	17894.35	1909.67	4255.32	15984.68	21.02
03	National Social Assistance Programme											
796	Tribal Area Sub-Plan											
13	State Old Age Pension Scheme											
2235	Social Security and Welfare	c CASC	VOTED	4451.00	0.00	0.00	4451.00	3710.27	637.87	1378.60	3072.40	30.97
03	National Social Assistance Programme											
796	Tribal Area Sub-Plan											
14	Indira Gandhi National Widow Pension Scheme											
2235	Social Security and Welfare	s CASS	VOTED	10383.00	0.00	0.00	10383.00	9691.62	1115.58	1806.96	8576.04	17.40
03	National Social Assistance Programme											
796	Tribal Area Sub-Plan											
14	Indira Gandhi National Widow Pension Scheme											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2235	Social Security and Welfare	C CASC	VOTED	386.00	0.00	0.00	386.00	328.84	40.17	97.33	288.67	25.22
03	National Social Assistance Programme											
796	Tribal Area Sub-Plan											
15	Indira Gandhi National Handicapped Pension Scheme											
2235	Social Security and Welfare	S CASS	VOTED	900.00	0.00	0.00	900.00	838.48	74.37	135.89	764.11	15.10
03	National Social Assistance Programme											
796	Tribal Area Sub-Plan											
15	Indira Gandhi National Handicapped Pension Scheme											
2235	Social Security and Welfare	S SS	VOTED	5580.00	0.00	0.00	5580.00	5120.08	624.41	1084.33	4495.67	19.43
03	National Social Assistance Programme											
796	Tribal Area Sub-Plan											
16	Pension Scheme for Primitive Tribal Group											
2235	Social Security and Welfare	C CSS	VOTED	900.00	0.00	0.00	900.00	900.00	0.00	0.00	900.00	0.00
03	National Social Assistance Programme											
796	Tribal Area Sub-Plan											
19	National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance)											
2235	Social Security and Welfare	S SS	VOTED	10560.00	0.00	0.00	10560.00	9367.13	979.39	2172.26	8387.74	20.57
03	National Social Assistance Programme											
796	Tribal Area Sub-Plan											
20	Rajya Vidhwa Samman Pension Yojana											
2235	Social Security and Welfare	S SS	VOTED	168.00	0.00	0.00	168.00	142.93	15.26	40.33	127.67	24.01
03	National Social Assistance Programme											
796	Tribal Area Sub-Plan											
21	State Pension Scheme for HIV/AIDS Affected Persons											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2236	Nutrition	S	VOTED	3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
02	Distribution of Nutritious Food and	S CASS	VOTED									
789	Beverages											
02	Speical Component Plan for Scheduled C											
Special Scheme for Distribution of Nutritious Food for family and Child Welfare												
2236	Nutrition	C	VOTED	43.45	0.00	0.00	43.45	43.45	0.00	0.00	43.45	0.00
02	Distribution of Nutritious Food and	C CASC	VOTED									
789	Beverages											
06	Speical Component Plan for Scheduled C											
Scheme for Adolescent Girls (SAG)												
2236	Nutrition	S	VOTED	43.45	0.00	0.00	43.45	43.45	0.00	0.00	43.45	0.00
02	Distribution of Nutritious Food and	S CASS	VOTED									
789	Beverages											
06	Speical Component Plan for Scheduled C											
Scheme for Adolescent Girls (SAG)												
2236	Nutrition	C	VOTED	14800.00	0.00	0.00	14800.00	14800.00	0.00	0.00	14800.00	0.00
02	Distribution of Nutritious Food and	C CASC	VOTED									
796	Beverages											
02	Tribal Area Sub-Plan											
Special Scheme for Distribution of Nutritious Food for Family and Child Welfare												
2236	Nutrition	S	VOTED	14800.00	0.00	0.00	14800.00	14800.00	0.00	0.00	14800.00	0.00
02	Distribution of Nutritious Food and	S CASS	VOTED									
796	Beverages											
02	Tribal Area Sub-Plan											
Special Scheme for Distribution of Nutritious Food for Family and Child Welfare												
2236	Nutrition	C	VOTED	189.60	0.00	0.00	189.60	189.60	0.00	0.00	189.60	0.00
02	Distribution of Nutritious Food and	C CASC	VOTED									
796	Beverages											
06	Tribal Area Sub-Plan											
Scheme for Adolescent Girls (SAG)												

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
2236	Nutrition	s	VOTED	189.60	0.00	0.00	189.60	189.60	0.00	0.00	189.60	0.00
02	Distribution of Nutritious Food and	CASS										
796	Beverages											
06	Tribal Area Sub-Plan											
	Scheme for Adolescent Girls (SAG)											
2251	Secretariat-Social Services	s	VOTED	292.06	0.00	0.00	292.06	269.90	43.40	65.56	226.50	22.45
00												
090	Secretariat											
09	Social Welfare											
4235	Capital Outlay on Social Seciruty and	c	VOTED	1200.00	0.00	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
02	Social Welfare	CSS										
101	Welfare of handicapped											
78	xx											
4235	Capital Outlay on Social Seciruty and	c	VOTED	135.00	0.00	0.00	135.00	135.00	0.00	0.00	135.00	0.00
02	Social Welfare	CASC										
103	Women's Welfare											
73	Construction and Up-Gradation of AWCs Building (Capital)											
4235	Capital Outlay on Social Seciruty and	s	VOTED	90.00	0.00	0.00	90.00	90.00	0.00	0.00	90.00	0.00
02	Social Welfare	CASS										
103	Women's Welfare											
73	Construction and Up-Gradation of AWCs Building (Capital)											
4235	Capital Outlay on Social Seciruty and	c	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
02	Social Welfare	CASC										
103	Women's Welfare											
77	Working Women Hostel Yojana											

Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)					
Sub Major Head	Minor Head							Sub Head				
2		3				4	5	6	7	8		
		O	S	R	Total							
4235	Capital Outlay on Social Seciruty and	s CASS	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
02	Social Welfare											
103	Women's Welfare											
77	Working Women Hostel Yojana											
4235	Capital Outlay on Social Seciruty and	s SS	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
02	Social Welfare											
106	Correctional Services											
74	Construction of Schools/Rehabilitation Centre/Hostels/Homes etc											
4235	Capital Outlay on Social Seciruty and	c CASC	VOTED	165.00	0.00	0.00	165.00	165.00	0.00	0.00	165.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
73	Construction and Up-Gradation of AWCs Building (Capital)											
4235	Capital Outlay on Social Seciruty and	s CASS	VOTED	110.00	0.00	0.00	110.00	110.00	0.00	0.00	110.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
73	Construction and Up-Gradation of AWCs Building (Capital)											
4235	Capital Outlay on Social Seciruty and	s SS	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
74	Construction of Schools/Rehabilitation Centre/Hostels/Homes etc											
4235	Capital Outlay on Social Seciruty and	c CASC	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
02	Social Welfare											
796	Tribal Area Sub-Plan											
77	Working Women Hostel Yojana											

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For the Month of 5 2020-2021**

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Major Head		Total Grant or Appropriation (Rupees in lakh)	Available(+)/over spent(-) balance amount at the beginning of the Month (Rupees in Lakh) Col. 7 of previous Month	Actual Expenditure for the current Month (Rupees in Lakh)	Progressive Expenditure upto the current Month (Rupees in Lakh)	Available Balance (+) over spent amount (-) Rupees in Lakh)	%age of Progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
Sub Major Head	Minor Head							Sub Head		
2		3				4	5	6	7	8
		O	S	R	Total					
4235	Capital Outlay on Social Seciruty and	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
02	Social Welfare									
796	Tribal Area Sub-Plan									
77	Working Women Hostel Yojana									
4235	Capital Outlay on Social Seciruty and	1800.00	0.00	0.00	1800.00	1800.00	0.00	0.00	1800.00	0.00
02	Social Welfare									
796	Tribal Area Sub-Plan									
78	Scheme for implementation of the Rights of Persons with Disabilities Act									

O - Stands for Original
S - Stands for Supplementary

Note:

Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non receipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.