Run Date: 13/08/2024
Page No: 1
on Expenditure of Grant No.- 01 Vidhan Sabha

0.00

0.00

2,04.85

.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to Minor Head upto the over spent Total Grant or Appropriation balance amount for the total grant or current at the beginning amount (-) current Sub-Head appropriation Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of 0(a) s (b) R (c) T(a+b+c) previous month)* (Rupees in lakh) (Rupees in lakh) (2) (3) (4) (5) (6) (7) (8)

Revenue MH 2011 Parliament/State/Union Territory Legislatures-

SM 02 State/Union Territory Legislatures MI 101 Legislative Assembly

SB 98 National e-Vidhan Application (NeVA)

2,04.85

.00

.00

Share Central Plan

Voted:

State Plan

DT 51 NA

Voted: 1,36.56 .00 .00 1,36.56 1,36.56 0.00 0.00 1,36.56 .00

2,04.85

2,04.85

SB 99 Establishment

State Plan

DT 51 Na

Total(Min):

DT 51 NA

24,10.00 .00 .00 24,10.00 23.99 Voted: 24,10.00 5,78.06 5,78.06 18,31.94 1,20.12 1,15.63 13.19 Charged: 1,33.20 .00 .00 1,33.20 4.49 17.57 27,51.41 21,73.35 21.01 27,51.41 .00 27,51.41 5,78.06 5,78.06 .00 Voted: 1,33.20 .00 .00 1,33.20 1,20.12 4.49 17.57 1,15.63 Charged: 13.19

SB 99 Establishment

MI 103 Legislative Secretariat

Share Central Plan

Run Date: 13/08/2024 Page No: 01 Vidhan Sabha

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2011 Parliament/State/Union Territory Legislatures-Share Central Plan DT 98 Establishment Expenses 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 1.00 0.00 State Plan DT 98 Establishment Expenses 68,14.90 .00 .00 68,14.90 54,10.61 4,19.48 26.76 Voted: 18,23.77 49,91.13 Charged: 1,54.26 7.59 1,64.00 2.71 .00 .00 1,64.00 12.45 1,51.55 18,23.77 49,92.13 68,15.90 .00 .00 68,15.90 54,11.61 4,19.48 26.76 Total(Min): Voted: 1,64.00 1,54.26 Charged: .00 .00 1,64.00 2.71 12.45 1,51.55 7.59 MI 792 Irrecoverable Loans Written off SB 51 NA State Plan DT 51 NA .00 25.00 .00 25.00 25.00 0.00 .00 25.00 Voted: 0.00 25.00 0.0 25.00 .00 25.00 25.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 95,92.31 2,97.20 81,88.02 Voted: 95,92.31 .00 9,97.55 24,01.83 71,90.48 25.04 Total(SM): Charged: 2,97.20 .00 .00 2,74.38 7.20 2,67.18 30.02 .31 .00 .00 9,97.55 24,01.83 25.04 Total(Mjr): Voted: 95,92.31 95,92.31 81,88.02 71,90.48 10.10 2,97.20 .00 .00 2,97.20 2,74.38 7.20 30.02 Charged: 2,67.18 .00 .00 9,97.55 71,90.48 Total Revenue: Voted: 95,92.31 2,97.20 95,92.31 81,88.02 24,01.83 25.04 7.20 Charged: .00 .00 2,97.20 2,74.38 30.02 2,67.18 10.10 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 57 Purchase of Land/Consrtuction of Building for Haryana Vidhan Sabha State Plan DT 51 NA .00 Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00

Run Date: 13/08/2024 Page No: 3 01 Vidhan Sabha

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2)			(3) (4)	(5)	(6)	(7)	(8)
Capital MH 4059 Capital Outla	y on Public Works							
Total(Min): Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 50,00.	.00	.00 <u> </u>	50,00.00	.00
Total(SM): Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 50,00.0	.00	.00	50,00.00 .00	.00
Total(Mjr): Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 50,00.0		.00	50,00.00	.00
Total Capital:Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 50,00.	.00	.00 _ .00 _	50,00.00	.00
Total(Grant): Voted: Charged:	1,45,92.31 2,97.20	.00	.00	1,45,92.31 1,31,88. 2,97.20 2,74.		24,01.83 30.02	1,21,90.48 2,67.18	16.46 10.10

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO Sr.Accounts Officer

Run Date: 13/08/2024 Page No: 1 02 Governor and Council of Ministers

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

Major Head Minor Head Sub-Head	Total Grant or O(a)	s (b)	R _(C) T(a (Rupees in lakh	at the of the (Col. 7 a+b+c) previou	pent(-) e amount beginning month	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6) (Rupees in lakh	<pre>%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)</pre>
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Union Te SM 03 Governor MI 090 Secret	nt, Vice President / erritories- r /Administrator e tariat	of Union Territ							
Ctoto Dlen									
State Plan									
DT 98 Establis Charg	shment Expenses ged: 11,54.02	2 .00	.00	11,54.02	9,24.80	75.44	3,04.66	8,49.36	26.40
<i>Charg</i> MI 101 Emolum	ced: .00 ed: 11,54.02 nents and allowand nistrator of Union	2 .00 ces of the Gov	.00 .00 vernor	.00 11,54.02	9,24.80	.00 75.44	.00 3,04.66	8,49.36	26.40
SB 99 Salar	ry of Governor								
State Plan									
DT 51 Na Charg	ged: 42.00	.00	.00	42.00	31.50	3.50	14.00	28.00	33.33
Charge	ced: .00 ed: 42.00 etionary Grants	00.00	.00	.00 <u> </u>	.00 31.50	.00 3.50	.00 14.00	.00 28.00	.00

State Plan

SB 99 Discretionary Grant

Run Date: 13/08/2024 Page No: 2 02 Governor and Council of Ministers

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

				Government of	Haryana				
(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2012 President, Vice Union Territori		rnor, Administ	rator of						
State Plan									
DT 51 Na Charged:	6,00.00	.00	.00	6,00.00	5,11.45	55.70	1,44.25	4,55.75	24.04
Total(Min): Voted: Charged: MI 103 Household Es	.00 6,00.00 stablishment	.00	.00	6,00.00	.00 5,11.45	.00 55.70	.00 1,44.25	4,55.75	.00
SB 99 Military Se	ecretary and his	establishme	ent						
State Plan									
DT 51 Na Charged:	4,07.50	.00	.00	4,07.50	3,36.38	22.46	93.58	3,13.92	22.97
Total(Min): Voted: <i>Charged:</i> MI 105 Medical Faci	.00 4,07.50 Llities	.00	.00	4,07.50	3,36.38	.00 22.46	93.58	3,13.92	.00 22.97
SB 99 Medical Fac	cilities to the	Governor and	d his famil	y and staff					
State Plan									
DT 51 Na Charged:	1,06.00	.00	.00	1,06.00	89.29	5.76	22.47	83.53	21.20
Total(Min): Voted: <i>Charged:</i> MI 106 Entertainmer	.00 1,06.00 nt Expenses	.00	.00	1,06.00	.00 89.29	.00 5.76	.00 22.47	83.53	.00
SB 99 Entertainme	ent								
State Plan									
DT 51 Na Charged:	25.00	.00	.00	25.00	18.80	3.13	9.33	15.67	37.32
Total(Min): Voted: Charged:	.00 25.00	.00	.00	.00 25.00	.00 18.80	.00 3.13	.00 9.33	.00 15.67	.00 37.32

Run Date: 13/08/2024
Page No: 3 02 Governor and Council of Ministers

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

				Government of	i Haryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2012 President, Vice Union Territorio		rnor, Administ	rator of						
MI 107 Expenditure	from Contract	Allowance							
SB 99 Maintenance	of Motor Cars	for Governor	<u>c</u>						
State Plan									
DT 51 Na Charged:	13.00	.00	.00	13.00	12.09	0.00	.91	12.09	6.98
Total(Min): Voted: Charged: MI 108 Tour Expense	.00 13.00 s	.00	.00	13.00	.00 12.09	.00	.00	12.09	6.98
SB 99 Travelling	Expenses								
State Plan									
DT 51 Na	10.00	0.0	2.2	10.00	13.67	2.72		10.05	20 17
Charged:	18.00	.00	.00	18.00	13.67	2.72	7.05	10.95	39.17
Total(Min): Voted: Charged:	.00 18.00	.00	.00	18.00	.00 13.67	.00 2.72	.00 7.05	.00 10.95	.00 39.17
Total(SM): Voted: Charged:	.00 23,65.52	.00	.00	.00 23,65.52	.00 19,37.98	.00 1,68.71	.00 5,96.25	.00 17,69.27	.00
Total(Mjr): Voted: **Charged:** MH 2013 Council of Min:	.00 23,65.52	.00	.00	23,65.52	.00 19,37.98	.00 1,68.71	.00 5,96.25	.00 17,69.27	.00 25.21
MI 101 Salary of Mi		outy Minister	rs						
SB 51 Na	_	-							
State Plan									
DT 51 Na Voted:	2,62.50	.00	.00	2,62.50	2,32.22	9.45	39.73	2,22.77	15.14
Total(Min): Voted: Charged:	2,62.50 .00	.00	.00	2,62.50	2,32.22	9.45 .00	39.73	2.22.77	15.14 .00
MI 102 Sumptuary and	d other Allowan	ices							

Run Date: 13/08/2024 Page No: 4 02 Governor and Council of Ministers

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2013 Council of Mini	.sters-								
SB 51 Na									
State Plan									
DT 51 Na Voted:	65.00	.00	.00	65.00	51.88	5.23	18.35	46.65	28.23
Total(Min): Voted: Charged: MI 105 Discretionary	65.00 .00 grant by Mini	.00 .00 .sters	.00	65.00	51.88	5.23	18.35	46.65	28.23
SB 51 Na									
State Plan									
DT 51 Na Voted:	1,28,50.00	.00	.00	1,28,50.00	1,28,07.10	3,23.12	3,66.02	1,24,83.98	2.85
Total(Min): Voted: Charged: MI 108 Tour Expenses	1,28,50.00 .00	.00	.00	1,28,50.00	1,28,07.10	3,23.12	3,66.02	1.24.83.98	2.85
SB 51 Na									
State Plan									
DT 51 Na Voted:	1,10.00	.00	.00	1,10.00	1,00.97	0.46	9.49	1,00.51	8.63
Total(Min): Voted: Charged: MI 800 Other Expendi	1,10.00 .00 Lture	.00	.00	1,10.00	1,00.97	.46	9.49	1,00.51	8.63
SB 98 Maintenance		l running of	Ministers	Car Section					
State Plan									
DT 51 Na Voted:	21,99.25	.00	.00	21,99.25	19,67.04	98.31	3,30.53	18,68.72	15.03

Run Date: 13/08/2024 Page No :

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

02 Governor and Council of Ministers

(0)	(2)	(4)	(-)	(6)	(B)

(2)	(3)	(4)	(5)	(6)	(7)	(8)

Revenue

MH 2013 Council of Ministers-

SB 99 Maintenance of the Ministers residences / offices

State Plan

D.I. 21 Na	31,28.00	.00	.00	31,28.00 16,93.43	2,30.81	16,65.38	14,62.62	53.24
Total(Min): Voted: Charged:	53,27.25 .00	.00	.00	53,27.25 <u>36,60.46</u> .00 .00	3,29.13	19,95.91 .00	33.31.34	37.47
Total(Mjr): Voted: Charged:	1,86,14.75 .00	.00	.00	1,86,14.75 .00 .00	6,67.39 .00	24,29.51	1,61,85.24	13.05 .00
Total Revenue: Voted: Charged:	1,86,14.75 23,65.52	.00	.00	1,86,14.75	6,67.39 1,68.71	24,29.51 5,96.25	1,61,85.24 17,69.27	13.05 25.21
Total(Grant): Voted: Charged:	1,86,14.75 23,65.52	.00	.00	1,86,14.75 1,68,52.64 23,65.52 19,37.98	6,67.39 1,68.71	24,29.51 5,96.25	1,61,85.24 17,69.27	13.05 25.21

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Run Date: 13/08/2024 Page No: 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to Minor Head upto the over spent Total Grant or Appropriation balance amount for the total grant or current at the beginning amount (-) current appropriation Sub-Head Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of 0(a) s (b) R (c) T(a+b+c) previous month)* (Rupees in lakh) (Rupees in lakh) (2) (3) (4) (5) (6) (7) (8) Revenue MH 2015 Elections-MI 101 Election Commission SB 98 Field Staff for Conduct of Panchayat, Election State Plan DT 51 Na 7,74.00 .00 .00 7,74.00 7,15.62 39.06 97.44 6,76.56 12.59 Voted: SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 20,32.00 .00 .00 20,32.00 18,79.01 64.96 10.73 Voted: 2,17.94 18,14.06 28,06.00 .00 28,06.00 25,94.63 1,04.02 3,15.38 24,90.62 11.24 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 102 Electoral Officers SB 98 District staff State Plan DT 51 Na 17,97.00 .00 .00 17,97.00 14,20.93 1,22.40 12,98.53 27.74 Voted: 4,98.47

State Plan

SB 99 Headquarter Staff

SB 98 Bye Elections

Run Date: 13/08/2024 Page No: 2 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2015 Elections- State Plan									
DT 51 Na Voted:	6,08.00	.00	.00	6,08.00	4,63.99	37.84	1,81.85	4,26.15	29.91
Total(Min): Voted: Charged: MI 103 Preparation a	24,05.00 .00 and Printing of	.00 .00 Electoral	.00 .00 colls	24,05.00	18,84.92	1,60.24	6,80.32	17,24.68	28.29
SB 98 Printing of	Electoral Rolls	5							
State Plan DT 51 Na Voted: SB 99 Preparation	5,00.00 of Electoral B	.00 Rolls	.00	5,00.00	4,75.14	37.54	62.40	4,37.60	12.48
a									
State Plan									
DT 51 Na Voted:	20,50.00	.00	.00	20,50.00	15,55.46	4,98.42	9,92.96	10,57.04	48.44
Total(Min): Voted: Charged: MI 104 Charges for cand State/Universes	25,50.00 .00 conduct of elect on Territory Le			25,50.00	20,30.60	5,35.97 .00	10,55.37	14.94.63	41.39
SB 99 Charges for	conduct of Elec	ctions for I	Lok Sabha/S	tate/Union Te	erritory Legis	lative Assembly	when held simulta	neously	
State Plan									
DT 51 Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted: Charged: MI 105 Charges for o	5.00 .00 conduct of elect	.00 .00 tions to Pa:	.00 .00 Cliament	5.00	5.00	.00	.00	5.00	.00

Run Date: 13/08/2024 Page No: 3 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2015 Elections-									
State Plan									
DT 51 Na Voted:	4,50.00	.00	.00	4,50.00	3,35.56	0.00	1,14.44	3,35.56	25.43
SB 99 General Elec	ctions								
State Plan									
DT 51 Na Voted:	70,60.00	.00	.00	70,60.00	38,76.32	9,48.04	41,31.72	29,28.28	58.52
Total(Min): Voted: Charged: MI 106 Charges for o Territory Leg		.00 .00 ctions to State	.00 .00 e / Unior	75,10.00 .00	42,11.89	9,48.04	42,46.15	32,63.85	56.54
SB 98 Bye Election									
State Plan									
DT 51 Na Voted:	27.00	.00	.00	27.00	27.00	0.00	0.00	27.00	.00
SB 99 General Elec	ctions								
State Plan									
DT 51 Na Voted:	51,30.00	.00	.00	51,30.00	51,30.00	1.88	1.88	51,28.12	.04
Total(Min): Voted: Charged: MI 108 Issue of Phot	51,57.00 .00 to Identity- Ca	.00 .00 ards to Voters	.00	51,57.00	51,57.00	1.88	1.88	51,55.12	.04
SB 51 Na									

State Plan

Run Date: 13/08/2024 Page No: 4 03 General Administration/Elections

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

(2)	(2)					(5)	(6)	(7)	(8)
Revenue MH 2015 Elections-									
State Plan									
DT 51 Na Voted:	3,01.00	.00	.00	3,01.00	2,25.45	61.60	1,37.16	1,63.84	45.57
Total(Min): Voted: **Charged:** MI 111 Electronic Voted:**	3,01.00 .00 ting Machines	.00	.00	3,01.00	2,25.45	61.60	1,37.16	1,63.84	45.57
SB 99 Maintenance o	of Electronic V	oting Mach	ines						
State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted: Charged: MI 792 Irrecoverable	1,00.00 .00 Loans Written	.00 .00 Off	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51 NA									
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged: MI 800 Other Expendit	1.00 .00 ture	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99 Presidential	and Vice Presi	dential Ele	ection						
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00

State Plan

Run Date: 13/08/2024 Page No: 5 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Re MH 2015 El	evenue Lections-									
Total(Mjr):	Voted: 2 Charged:	2,08,36.00	.00	.00	2,08,36.00	1,62,11.49	18,11.75 .00	64,36.26	1,43,99.74	30.89
MH 2051 Pu	ublic Service Com									
MI 102 S	State Public Se	rvice Commissi	on							
SB 99	Establishment									
State P	Plan									
DT 98 Es	stablishment Expe					26 50 10				15.01
	Charged:	43,16.10	.00	.00	43,16.10	36,50.10	1,07.07	7,73.07	35,43.03	17.91
Total(Min):	Voted: <i>Charged:</i> Staff Selection	.00 43,16.10 Commission	.00	.00	.00	.00 36,50.10	.00 1,07.07	7,73.07	35,43.03	.00 17.91
SB 99	Establishment									
State P	Plan									
DT 51 Na		65 06 50	0.0	0.0	1 (5)(5)	1 61 00 70	1 45 00		1 50 50 50	2 41
	Voted: 1	,65,26.50	.00	.00	1,65,26.50	1,61,08.70	1,45.92	5,63.72	1,59,62.78	3.41
Total(Min):	Charged:	.,65,26.50 .00	.00	.00	1,65,26.50	1,61,08.70	1,45.92 .00	5,63.72	1,59,62.78	3.41
Total(Mjr):	Voted: 1 Charged:	.,65,26.50 43,16.10	.00	.00 .00	1,65,26.50 43,16.10	1,61,08.70 36,50.10	1,45.92 1,07.07	5,63.72 7,73.07	1,59,62.78 35,43.03	$\begin{array}{r} 3.41 \\ 17.91 \end{array}$
	ecretariat-General	l Services-							,	
MI 090 S	Secretariat									
SB 86	Human Resource	s Department E	stablishment	Expens	es					
State P	Plan									
DT 51 NA	A									
	Voted:	3,61.30	.00	.00	3,61.30	3,61.30	0.00	0.00	3,61.30	.00
SB 87	State Police C	omplaint Autho	rity							

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-03 General Administration/Elections

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Revenue MH 2052 Secretariat-General Services-State Plan DT 51 NA 2,99.50 .00 .00 2,99.50 2,40.85 19.79 78.44 26.19 Voted: 2,21.06 SB 88 Citizen Resources Information Department (Nagrik Sansadhan Suchna Vibhag) State Plan DT 51 NA 46,98.30 .00 .00 46,98.30 38,20.59 22.77 Voted: 1,92.32 10,70.03 36,28.27 SB 89 Establishment of Department of Foreign Cooperation State Plan DT 51 NA 3,54.10 .00 .00 3,54.10 3,06.33 26.46 74.23 2,79.87 20.96 Voted: SB 91 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by chief secretary State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 94 Conduct of Examinations for various Deptts. (Secretariat) State Plan DT 51 Na 10.00 .00 .00 10.00 6.95 0.00 30.47 Voted: 3.05 6.95 SB 95 Law Department

State Plan

undertakings

Run Date: 13/08/2024 Page No: 7 03 General Administration/Elections

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of naryana									
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2052 Secretariat-Gener	ral Services-								
State Plan									
DT 98 Establishment Exports DT Voted:	penses 10,99.00	.00	.00	10,99.00	8,66.78	71.30	3,03.52	7,95.48	27.62
SB 96 Maintenance	of V.I.P's A	Aircraft							
State Plan									
DT 51 Na Voted:	16,57.00	.00	.00	16,57.00	13,98.99	1,32.72	3,90.74	12,66.26	23.58
SB 97 Home Departme	ent								
State Plan									
DT 51 Na Voted:	6,60.00	.00	.00	6,60.00	5,20.10	41.08	1,80.98	4,79.02	27.42
SB 98 Finance Depa	rtment								
State Plan									
DT 51 Na Voted:	10,51.00	.00	.00	10,51.00	8,05.93	71.37	3,16.44	7,34.56	30.11
SB 99 Chief Secreta	ary								
State Plan									
DT 97 Establishment Exp	penses of Haryan 3,83.50	a Bhawan, New	Delhi .00	3,83.50	3,03.62	30.85	1,10.73	2,72.77	28.87
DT 98 Establishment E Voted:	xpenses 1,68,24.00	.00	.00	1,68,24.00	1,35,44.80	11,45.34	44,24.54	1,23,99.46	26.30
Total(Min): Voted: Charged: MI 190 Assistance to	2,73,98.70 .00 Public Sector	.00 .00 and others	.00	2,73,98.70	2,21,77.23	17,31.23	69,52.70	2.04.46.00	25.38

Run Date: 13/08/2024
Page No: 8
on Expenditure of Grant No.- 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2052 Secretariat-General Services-SB 95 Establishment of Quality Assurance Authority State Plan DT 51 NA 3,00.00 .00 .00 Voted: 3,00.00 1,65.00 0.00 1,35.00 1,65.00 45.00 SB 96 Drone Imaging and Information System of Haryana Limited (DRHSHYA) State Plan DT 51 NA Voted: 10.00 .00 .00 10.00 10.00 0.00 0.00 10.00 .00 SB 97 Haryana Space Applications Centre (HARSAC) State Plan DT 51 NA 23,54.74 .00 .00 23,54.74 17,97.77 0.00 23.65 Voted: 5,56.97 17,97.77 SB 98 Natural Resources Data Management System (NRDMS) State Plan DT 51 NA 20.14 .00 .00 25.52 20.14 15.00 0.00 Voted: 5.14 15.00 SB 99 Authority for Citizen Resources Information Depository (ACRID) Renamed as Haryana Parivar Pahchan Authority (HPPA) State Plan DT 51 NA 35,00.00 .00 .00 35,00.00 23,17.00 0.00 33.80 Voted: 11,83.00 23,17.00 43,04.77 30.40 61,84.88 .00 61,84.88 43,04.77 .00 18,80.11 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off

Run Date: 13/08/2024 Page No: 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2052 Secretariat-General Services-SB 51 Na State Plan DT 51 Na 5.00 .00 .00 Voted: 5.00 5.00 0.00 0.00 5.00 .00 .00 .00 5.00 .00 .00 5.00 5.00 .00 5.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 2,64,87.00 88,32.81 2,47,55.77 3,35,88.58 .00 3,35,88.58 17,31.23 26.30 Total(Mjr): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2062 Vigilance-MI 104 Vigilance Commission of State / UT SB 98 Enquiry Officer, Vigilance State Plan DT 51 NA 4,04.32 .00 .00 4,04.32 3,31.16 3,11.51 22.96 Voted: 19.66 92.81 SB 99 Srengthening of Planning Machinery State Plan DT 98 Establishment Expenses 92,30.00 .00 .00 92,30.00 74,47.89 24.99 Voted: 5,24.29 69,23.60 23,06.40 77,79.06 23,99.21 72,35.11 24.90 96,34.32 .00 96,34.32 5,43.95 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA 4.00 .00 .00 4.00 .00 4.00 0.00 Voted: 0.00 4.00

Run Date: 13/08/2024 Page No: 10 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2062 Vigilance-								
Total(Min): Voted: 4.00 Charged: .00 MI 797 Transer to State Vigilance R	.00 .	00	4.00	4.00	.00	.00	4.00	.00
SB 99 State Vigilance Revolving F	unds							
State Plan								
DT 51 NA Voted: 1,00.00	.00 .	00	1,00.00	86.40	1.00	14.60	85.40	14.60
Total(Min): Voted: 1,00.00 Charged: .00 Total(Mjr): Voted: 97,38.32 Charged: .00	.00 .	00 00 00	1,00.00 .00 97,38.32	86.40 .00 78,69.46 .00	1.00 .00 5,44.95 .00	14.60 .00 24,13.81 .00	85.40 .00 73,24.51 .00	14.60 .00 24.79 .00
MH 2070 Other Administrative Services- MI 003 Training								
SB 96 Training for Senior Officer	s in Haryana Sta	ite						
State Plan								
DT 51 NA Voted: 22.00	.00 .	00	22.00	21.91	1.83	1.92	20.08	8.74
SB 98 Haryana Institute of Public	Adminstration							
State Plan								
DT 98 Establishment Expenses Voted: 45,00.00	.00 .	00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
Total(Min): Voted: 45,22.00 Charged: .00 MI 105 Special Commission of Enquir	.00 .	00	45,22.00	45,21.91	1.83	1.92	45.20.08	.04
SB 93 Haryana State Administrativ	e Tribunal							

State Plan

Run Date: 13/08/2024 Page No: 11 03 General Administration/Elections

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2070 Other Administra	ative Services-									
State Plan										
DT 51 NA Voted:	33.75	.00	.00	33.75	33.75	0.00	0.00	33.75	.00	
SB 96 Haryana Huma	an Rights Commi	ssion								
State Plan										
DT 51 Na Voted:	9,02.00	.00	.00	9,02.00	6,76.50	0.00	2,25.50	6,76.50	25.00	
SB 97 Enquiry Com	mission									
State Plan										
DT 93 Claim Commission Voted:	ner, Haryana 7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00	
SB 98 Lok Ayukt 1	In the Haryana	State								
State Plan										
DT 98 Establishment E. Voted:	xpenses 5,64.05	.00	.00	5,64.05	3,77.66	48.30	2,34.70	3,29.35	41.61	
DT 99 Information Tec	hnology 10.00	.00	.00	10.00	9.37	0.00	0.63	9.37	6.30	
Total(Min): Voted: Charged: MI 115 Guest Houses	15,16.80 .00 , Government Ho	.00 .00 stels etc.	.00	15,16.80	11,04.28	48.30	4,60.83	10,55.97	30.38	
SB 79 PWD (B&R) Re	est House Panch	kula								
State Plan										
DT 51 NA Voted:	4,09.50	.00	.00	4,09.50	3,40.63	10.70	79.57	3,29.93	19.43	

Run Date: 13/08/2024 Page No: 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2070 Other Administrative Services-SB 80 PWD (B&R) Rest House Gurugram State Plan DT 51 NA 5,46.30 .00 Voted: .00 5,46.30 5,11.59 15.61 50.33 4,95.97 9.21 SB 81 State Guest House Chankya Puri New Delhi State Plan DT 51 Na Voted: 1,42.70 .00 .00 1,42.70 1,15.73 12.78 39.75 1,02.95 27.86 SB 82 New Sectt. Canteen Sector-17, Chandigarh State Plan DT 51 Na 3,51.00 .00 .00 3,51.00 2,56.92 26.53 34.36 Voted: 1,20.61 2,30.39 SB 88 Expenditure on running Shakti Bhawan Canteen Panchkula State Plan DT 51 Na 1,92.00 .00 .00 1,92.00 1,69.77 7.68 15.58 Voted: 29.91 1,62.09 SB 92 Expenditure on running Vidhan Sabha Canteen State Plan DT 51 Na 1,97.60 .00 .00 1,97.60 1,67.37 8.56 19.63 Voted: 38.80 1,58.80 SB 93 Expenditure on running of Civil Secretariat Canteen

State Plan

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-03 General Administration/Elections

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Revenue MH 2070 Other Administrative Services-State Plan DT 51 Na .00 4,54.50 .00 4,54.50 3,56.13 28.13 27.83 Voted: 1,26.50 3,28.00 SB 94 Hospitality Organisation State Plan DT 98 Establishment Expenses 11,67.00 .00 .00 11,67.00 10,08.40 51.82 18.03 Voted: 2,10.43 9,56.57 SB 95 Expenditure on various Committee meetings State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 Voted: SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-State Plan DT 51 Na 5,77.00 .00 .00 5,77.00 4,91.29 37.13 21.29 Voted: 1,22.85 4,54.15 SB 97 Canteen in M.L.A. Hostel State Plan DT 51 Na 3,45.00 .00 .00 3,45.00 2,67.95 37.74 33.27 Voted: 1,14.79 2,30.21 SB 99 Haryana Niwas Sec-3, CHD

State Plan

Run Date: 13/08/2024 Page No: 14 03 General Administration/Elections

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

	(2)			(3)	(4)	(E)	(6)	(7)	(8)	
	(2)			(3)	(4)	(5)	(6) 	(7)	(8)	
Revenue MH 2070 Other Admin	nistrative Services-									
State Plan										
DT 51 Na Voted:	10,36.00	.00	.00	10,36.00	8,64.47	43.29	2,14.82	8,21.18	20.74	
Total(Min): Voted: Charged: MI 190 Assistand Undertak	.00 ce to Public Sector	.00 .00 and Other	.00	55,18.60	46,50.23	2,79.98	11,48.35	43.70.25	20.81	
SB 99 Second I	Haryana State Law Co	ommission								
State Plan										
DT 51 NA Voted:	4,40.00	.00	.00	4,40.00	3,30.00	0.00	1,10.00	3,30.00	25.00	
Total(Min): Voted: Charged: MI 800 Other exp	.00	.00	.00	4,40.00	3,30.00	.00	1,10.00	3,30.00	25.00	
SB 93 Haryana	Right to Service Co	ommission								
State Plan										
DT 51 NA Voted:	2,19.72	.00	.00	2,19.72	1,75.01	16.04	60.75	1,58.97	27.65	
SB 96 State In	nformation Commission	on, Haryana.								
State Plan										
DT 98 Establishme										
Voted:	12,22.00	.00	.00	12,22.00	9,80.13	80.02	3,21.89	9,00.11	26.34	
Total(Min): Voted: Charged:	.00	.00	.00	14,41.72	11,55.14	96.06 .00	3,82.64	10.59.08	26.54	
Total(Mjr): Voted: <i>Charged:</i> MH 2251 Secretariat	.00	.00	.00	1,34,39.12	1,17,61.56	4,26.18	21,03.74	1,13,35.38	15.65 .00	

Run Date: 13/08/2024 Page No: 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2251 Secretariat-Social Services MI 090 Secretariat SB 99 Civil Secretariat-State Plan DT 51 Na 24.01 10,30.00 Voted: .00 .00 10,30.00 8,43.97 61.31 2,47.34 7,82.66 8,43.97 7,82.66 24.01 .00 10,30.00 2,47.34 Total(Min): 10,30.00 .00 61.31 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans written off SB 51 Na State Plan DT 51 Na 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00 .00 5.00 .00 5.00 5.00 .00 .00 Total(Min): Voted: 5.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 23.90 .00 .00 8,48.97 61.31 2,47.34 7,87.66 10,35.00 10,35.00 Total(Mjr): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries-SM 07 Telecommunication and Electronic Industries MI 190 Assistance to Public Electronics Industries SB 98 Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 10,80.00 .00 .00 10,80.00 8,10.00 25.00 Voted: 0.00 2,70.00 8,10.00 8,10.00 10,80.00 .00 .00 10,80.00 .00 2,70.00 8,10.00 25.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 202 Electronics

SB 91 I.T Plan for Haryana

Total(SM):

Voted:

3,21,01.00

Run Date: 13/08/2024 Page No: 03 General Administration/Elections

2,90,81.34

9.41

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2852 Industries-State Plan DT 51 Na 2,00,00.00 .00 .00 2,00,00.00 2,00,00.00 .00 Voted: 0.00 2,00,00.00 0.00 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na 50.00 .00 .00 50.00 .00 Voted: 50.00 0.00 0.00 50.00 SB 95 Organisation and Administration of Electronics Department State Plan DT 98 Establishment Expenses Voted: 9,70.00 .00 .00 9,70.00 7,79.58 59.23 7,20.34 25.74 2,49.66 SB 96 Computer Network State Plan DT 51 Na 1,00,00.00 .00 .00 1,00,00.00 75,00.00 0.00 25.00 Voted: 25,00.00 75,00.00 .00 2,83,29.58 27,49.66 2,82,70.34 8.86 3,10,20.00 .00 3,10,20.00 59.23 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00 1.00 00 1.00 .00 .00 1.00 1.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged:

2,91,40.58

59.23

30,19.66

.00

.00

3,21,01.00

Run Date: 13/08/2024 Page No: 17 03 General Administration/Elections

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

				00,021	0 1 110:12 / 0:110:				
(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2852 Industries-									
Charged: Total(Mjr): Voted: Charged: MH 3451 Secretariat-Ed	.00 3,21,01.00 .00 conomic Services-	.00	.00	.00 3,21,01.00 .00	.00 2,91,40.58 .00	.00 59.23 .00	.00 30,19.66 .00	2,90,81.34	9.41 .00
MI 090 Secretariat	-								
SB 99 Civil Secr	retariat								
State Plan									
DT 51 Na Voted:	4,81.00	.00	.00	4,81.00	3,73.87	29.90	1,37.04	3,43.96	28.49
Total(Min): Voted: Charged:	4,81.00	.00	.00	4,81.00	3,73.87	29.90 .00	1,37.04	3.43.96	28.49
Total(Mjr): Voted: Charged:	4,81.00	.00	.00	4,81.00	3,73.87	29.90 .00	1,37.04	3,43.96	28.49 .00
Total Revenue: Voted: <i>Charged:</i> Capital	12,77,45.52 43,16.10	.00	.00	12,77,45.52 43,16.10	10,88,01.64 36,50.10	48,10.48 1,07.07	2,37,54.37	10,39,91.15	18.60 17.91
MH 4047 Capital Outlay	y on Other Fiscal Se	ervices							
MI 190 Investments Undertaking		r And Other							
SB 99 Equity Cap	oital to Drone Ima	aging and Ir	nformation	Services of	Haryana Ltd. (DRIISHYA)			
State Plan									
DT 51 NA									
Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00
Total(Min): Voted: Charged:	1,10.00	.00	.00	1,10.00	1,10.00	.00	.00	1,10.00	.00
Total(Mjr): Voted: Charged:	1,10.00	.00	.00	1,10.00	1,10.00	.00	.00	1,10.00	.00
MH 4059 Capital Outlay	y on Public Works								

SB 59 Purchase of Land for Right to Service Commission

SM 01 Office Buildings

MI 051 Construction

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-03 General Administration/Elections

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA .00 12,00.00 .00 12,00.00 12,00.00 8.33 Voted: 1,00.00 11,00.00 1,00.00 SB 61 Construction of Building of Election Department Haryana State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 .00 Voted: 0.00 0.00 5,00.00 SB 62 Purchase of Land and Construction of Building for Lokayukt State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 10,00.00 .00 Voted: 0.00 SB 69 Construction of Office Building for State Vigilance Bureau State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 .00 Voted: 0.00 0.00 10,00.00 SB 70 Construction of Office Building of Haryana State Information Commission State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 1.00 .00 Voted: 0.00 0.00 SB 72 Scheme for Construction of Office Building of State Election Commission Haryana

State Plan

Run Date: 13/08/2024 Page No: 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Capital MH 4059 Capital Outlay on Public Works State Plan DT 98 Construction of Office Buillding 2,00.00 .00 .00 2,00.00 1,99.19 0.00 1,99.19 .41 Voted: 0.81 39,00.19 38,00.19 39,01.00 .00 39,01.00 1,00.00 1,00.81 2.58 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 39,00.19 Total(SM): Voted: 39,01.00 .00 39,01.00 1,00.00 1,00.81 38,00.19 2.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 39,01.00 .00 .00 39,01.00 39,00.19 1,00.00 1,00.81 38,00.19 2.58 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 39,10.19 .00 1,00.00 2.51 Total Capital: Voted: 40,11.00 40,10.19 1,00.81 40,11.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 13,17,56.52 .00 .00 13,17,56.52 11,28,11.83 2,38,55.18 10,79,01.34 18.11 Total(Grant): Voted: 49,10.48 35,43.03 17.91 Charged: 43,16.10 .00 .00 43,16.10 36,50.10 1,07.07 7,73.07

SO/AAO

Sr.Accounts Officer

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

Run Date: 13/08/2024 Page No: 1

Available

Balance (+)

over spent

amount (-)

46.10

.00

(Col.3 -

Col.6)

%age of
progressive

(Col.3)

expenditure

(Col.6) to

total grant or

23.17

.00

appropriation

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation

For The Month Of : 07/2024 (N)

Government of Haryana

Progressive Major Head Available(+)/ Actual Expenditure over spent(-) Expenditure upto the Minor Head Total Grant balance amount for the current at the beginning current Sub-Head Month of the month Month (Col. 7 of

.00

.00

O(a) S(b) R_(C) T(a+b+c) previous month)*
(Rupees in lakh)

(Rupees in lakh)

60.00

.00

(2) (3) (4) (5) (6) (7) (8)

Revenue MH 2029 Land Revenue-

MI 001 Direction and administration

SB 99 Audit of Land Revenue and Taccavi

State Plan

DT 51 Na

Total(Min):

votea:	60.00	.00	.00	60.00	49.80	3./1	13.90	46.10	23.17

49.80

.00

3.71

.00

13.90

.00

MI 103 Land Records

Voted:

Charged:

SB 96 Headquarters staff Land Records Agricultural Census

60.00

.00

Full Central Plan

DT 51 Na

Voted: 1,32.00 .00 .00 1,32.00 1,21.78 3.47 13.69 1,18.31 10.37

SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff

.00

.00

Full Central Plan

DT 98 Establishment Expenses

Voted: 1,46.00 .00 .00 1,46.00 1,32.62 0.39 13.78 1,32.22 9.44

SB 98 District staff

State Plan

Run Date: 13/08/2024 Page No: 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2029 Land Revenue-State Plan DT 98 Establishment Expenses 2,83,37.00 .00 .00 2,83,37.00 2,03,90.29 35.62 Voted: 21,46.60 1,00,93.32 1,82,43.68 SB 99 Headquarter Staff State Plan DT 51 Na 2,55.50 .00 .00 2,55.50 2,27.24 16.97 Voted: 15.10 43.37 2,12.13 1,01,64.15 1,87,06.35 35.21 2,88,70.50 .00 .00 2,88,70.50 2,08,71.93 21,65.58 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na 2.00 .00 .00 2.00 0.00 .00 2.00 2.00 Voted: 0.00 .00 2.00 2.00 2.00 0.0 2.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 MI 800 Other Expenditure SB 97 Construction of New Patwar Khana State Plan DT 51 Na 23,00.00 .00 .00 23,00.00 32.69 17,36.30 1,88.28 Voted: 7,51.98 15,48.02 23,00.00 .00 .00 23,00.00 17,36.30 1,88.28 7,51.98 15,48.02 32.69 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 23,57.56 1,09,30.03 35.00 3,12,32.50 .00 3,12,32.50 2,26,60.03 2,03,02.47 Total(Mjr): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2030 Stamps and Registration-

SM 01 Stamps-Judicial

SB 99 Checking Staff

Run Date: 13/08/2024 Page No: 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2030 Stamps and Registration-MI 101 Cost of Stamps SB 51 Na State Plan DT 51 Na 1.00 .00 .00 Voted: 1.00 -23.10 25.85 49.95 -48.95 49,95.40 -48.95 .00 .00 -23.1049,95.40 1.00 1.00 25.85 49.95 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Expenses on Sale of Stamps SB 51 Na State Plan DT 51 Na .50 .00 .00 .50 .47 3.64 7,33.67 Voted: 3.67 -3.17 . 47 -3.177,33.67 .50 .00 .50 3.64 3.67 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -22.63 Voted: 1.50 .00 .00 1.50 29.49 53.62 -52.12 35,74.82 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Stamps-Non-judicial MI 001 Direction and Administration SB 99 Checking Staff State Plan DT 5I Na 3,38.90 .00 .00 3,38.90 23.17 24.79 Voted: 2,78.06 84.01 2,54.89 2,78.06 2,54.89 3,38.90 .00 3,38.90 23.17 84.01 24.79 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 101 Cost of Stamps

Run Date: 13/08/2024
Page No: 4
e of Grant No.- 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2030 Stamps and Registration-State Plan DT 51 Na 5,00.00 .00 .00 5,00.00 4,93.10 4,93.10 1.38 0.00 Voted: 6.90 .00 4,93.10 4,93.10 5,00.00 .00 5,00.00 .00 6.90 1.38 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 MI 102 Expenses on Sale of Stamps SB 99 Checking Staff State Plan DT 51 Na 8.00 .00 .00 8.00 -7.66 5.71 2,67.11 Voted: -13.3721.37 8.00 .00 .00 8.00 -7.66 5.71 21.37 -13.372,67.11 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 7,63.50 1,12.28 7,34.62 13.26 Total(SM): Voted: 8,46.90 .00 8,46.90 28.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Registration MI 001 Direction and Administration SB 99 Honorarium to Tehsildars, Naib Tehsildars State Plan DT 51 Na 22.20 .00 .00 3.12 23.47 22.20 20.11 Voted: 5.21 16.99 22.20 .00 20.11 16.99 23.47 22.20 3.12 5.21 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 20.11 Total(SM): Voted: 22.20 .00 22.20 3.12 5.21 16.99 23.47 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,60.98 61.50 1,71.12 19.66 Total(Mjr): Voted: 8,70.60 .00 8,70.60 6,99.48 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 2039 State Excise-

MI 001 Direction and Administration

SB 98 Collection charges

Run Date: 13/08/2024 Page No: 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2039 State Excise-State Plan DT 51 Na 73,24.00 .00 .00 73,24.00 58,58.63 26.27 Voted: 4,58.98 19,24.35 53,99.65 SB 99 Headquarter Staff (including Excise Bureau) State Plan DT 51 Na 20.01 .00 .00 20.01 51.15 Voted: 12.89 3.12 10.24 9.77 58,71.52 54,09.42 Total(Min): 73,44.01 .00 73,44.01 4,62.10 19,34.59 26.34 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 58,71.52 4,62.10 19,34.59 54,09.42 26.34 73,44.01 .00 .00 73,44.01 Total(Mjr): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 MH 2040 Taxes on Sales, Trade etc.-MI 001 Direction and Administration SB 96 Performance Linked Outlay (PLO) for Department of Excise and Taxation (PET-PLO-REV) State Plan DT 51 NA .00 .00 .00 .00 .00 -.36 0.00 -.36 Voted: 0.36 SB 98 District Staff State Plan DT 51 Na 1,15,55.00 .00 1,15,55.00 34,17.00 81,38.00 29.57 .00 89,82.51 Voted: 8,44.51 SB 99 Headquarter Staff State Plan DT 96 Tax Research Unit (TRU) 1,20.00 .00 .00 1,20.00 49.75 41.46 Voted: 1,20.00 49.75 70.25

Run Date: 13/08/2024 Page No: 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2040 Taxes on Sales, Trade etc.-State Plan DT 97 Apna Bill Apna Vikas .00 .25 .00 .25 . 25 .00 Voted: 0.00 .25 0.00 DT 98 Establishment Expenses Voted: 69,12.43 .00 .00 69,12.43 58,67.31 2,77.17 19.13 13,22.29 55,90.14 1,85,87.68 .00 1,85,87.68 1,49,69.70 47,89.40 1,37,98.28 25.77 11,71.43 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Collection Charges SB 99 Field Staff State Plan DT 51 Na 1,15,27.00 .00 .00 1,15,27.00 91,76.17 7,96.83 27.31 31,47.66 83,79.34 Voted: 91,76.17 1,15,27.00 .00 .00 1,15,27.00 7,96.83 31,47.66 83,79.34 27.31 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA Voted: 2.00 .00 .00 2.00 2.00 0.00 0.00 2.00 .00 2.00 .00 .00 2.00 2.00 .00 .00 2.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 3,01,16.68 2,41,47.88 19,68.26 79,37.06 2,21,79.62 26.35 Total(Mjr): Voted: 3,01,16.68 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2043 Collection Charges under State Goods and Services Tax-

State Plan

MI 001 Direction and Administration

SB 99 Mera Bill Mera Adhikar

Run Date: 13/08/2024 Page No: 7 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2043 Collection Charg State Plan	es under State Go	oods and Servi	ces Tax-						
DT 51 NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min): Voted: Charged: Total(Mjr): Voted: Charged: MH 2045 Other Taxes and	4,00.00 .00 4,00.00 .00 Duties on Commodi	.00 .00 .00 .00 .ties and Serv	.00 .00 .00 .00	4,00.00 .00 4,00.00	4,00.00	.00 .00 .00	.00	4,00.00	.00 .00 .00
MI 103 Collection Ch SB 99 Electrical I		ity Duty							
State Plan									
DT 51 Na Voted:	8,42.50	.00	.00	8,42.50	6,63.57	59.23	2,38.16	6,04.34	28.27
Total(Min): Voted: Charged: MI 104 Collection Ch		.00 .00 Goods and E	.00 .00 Passengers	8,42.50	6,63.57	59.23 .00	2,38.16	6.04.34	28.27
SB 99 Taxes & Duti	es								
State Plan									
DT 51 Na Voted:	2,44.20	.00	.00	2,44.20	2,14.77	9.24	38.67	2,05.53	15.83
Total(Min): Voted: Charged: Total(Mjr): Voted: Charged: MH 2052 Secretariat-Gene MI 099 Board of Rev		.00 .00 .00	.00 .00 .00	2,44.20 .00 10,86.70 .00	2,14.77 .00 8,78.34 .00	9.24 .00 68.47 .00	38.67	2,05.53 .00 8,09.87 .00	15.83 .00 25.47 .00

State Plan

SB 94 Setting up of Revenue Commission

Run Date: 13/08/2024 Page No: 8 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2)				(3) (4	L) (5)	(6)	(7)	(8)
Revenue MH 2052 Secretariat-Gen	eral Services-							
State Plan								
DT 51 NA Voted:	30.50	.00	.00	30.50	1.00	31.39	89	1,02.91
SB 96 Setting up	of Haryana Tax	Tribunal						
State Plan								
DT 51 Na Voted:	2,47.50	.00	.00	2,47.50	1,82.24 19.84	85.10	1,62.40	34.38
SB 97 Conduct of	Examinations fo	r various De	epartments	(Revenue)				
State Plan								
DT 51 Na Voted:	20.00	.00	.00	20.00	19.50 0.00	0.50	19.50	2.50
SB 98 Rehabilitat	ion							
State Plan								
DT 51 Na Voted:	1,18.82	.00	.00	1,18.82	90.73 6.67	34.76	84.06	29.26
SB 99 Revenue Dep	artment							
State Plan								
DT 98 Establishment E		0.0	0.0	46 EE EO - 31	- 44 21 2 40 70	14 51 01	20.02.50	21 10
Voted:	46,55.50	.00	.00	46,55.50 3!	3,40.72	14,51.91	32,03.59	31.19
Total(Min): Voted: Charged:	50,72.32	.00	.00	.00	,37.78 .00 .00	16,03.66	34.68.66	31.62
Total(Mjr): Voted: Charged: MH 2053 District Admin	50,72.32 .00 .istration-	.00	.00	50,72.32 38,	37.78 .00 .00	16,03.66 .00	34,68.66	31.62

MI 093 District Establishments

Run Date: 13/08/2024 Page No: 9 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

				GOVELIMMENT OF	naryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2053 District Admin	istration-								
SB 98 Provision f	or law and orde	ers for Deput	y Commissio	oners in the	state				
State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	15.68	15.68	84.33	15.68
SB 99 Establishme	nt								
State Plan									
DT 51 Na Voted:	3,15,38.00	.00	.00	3,15,38.00	2,46,02.28	22,49.49	91,85.21	2,23,52.79	29.12
Total(Min): Voted: <i>Charged:</i> MI 094 Other Establ	3,16,38.00 .00 ishments	.00	.00	3,16,38.00	2,47,02.28	22,65.16 .00	92,00.89	2.24.37.11	29.08
SB 97 Conservancy	of Kutchery Co	mpounds							
State Plan									
DT 51 Na Voted:	25.40	.00	.00	25.40	23.29	0.69	2.81	22.59	11.05
SB 98 Copying Age:	ncy Establishme	ent							
State Plan									
DT 51 Na Voted:	2,23.50	.00	.00	2,23.50	1,83.28	14.15	54.37	1,69.13	24.33
SB 99 Sub-Division	nal Establishme	ent							
State Plan									
DT 51 Na Voted:	36,59.00	.00	.00	36,59.00	28,42.31	4,35.52	12,52.21	24,06.79	34.22

Run Date: 13/08/2024 Page No: 10 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

	(2) 			(3)	(4)	(5)	(6)	(7)	(8)
	venue strict Admir	nistration-		_	Z	-			_	
	Voted: <i>Charged:</i> commissione:	39,07.90 .00	.00	.00	39,07.90	30,48.88	4,50.37	13,09.39	25.98.51	33.51
SB 99	Establishme	ent								
State P	lan									
DT 51 Na	Voted:	21,91.50	.00	.00	21,91.50	16,78.05	22,59.32	27,72.77	-5,81.27	1,26.52
	Voted: Charged: rrecoverabl	21,91.50 .00 le Loans Written	.00 .00 .0ff	.00	21,91.50	16,78.05	22,59.32	27,72.77	-5.81.27 .00	1,26.52
SB 51		<u> </u>								
State P	lan									
DT 51 Na	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	3,77,38.40 .00 rative Services-	.00	.00	3,77,38.40	2,94,30.20	49,74.85 .00	1,32,83.05	2,44,55.35	35.20 .00
		tion and Control								
SB 99	Direction a	and Administrati	on							
State P	lan									
DT 98 Di	strict Staff Voted:	Establishment (Fie 1,10,95.00	eld Staff) .00	.00	1,10,95.00	87,77.72	9,61.47	32,78.75	78,16.25	29.55
DT 99 HQ	Staff Estab	lishment 3,13.55	.00	.00	3,13.55	2,52.62	20.69	81.63	2,31.92	26.03
Total(Min):	Voted: Charged:	1,14,08.55 .00	.00	.00	1,14,08.55	90,30.34	9,82.16 .00	33,60.37	80,48.18	<u>29.45</u> .00

MH 2217 Urban Development-

Run Date: 13/08/2024 Page No: 11 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

	Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	venue her Administr	ative Services-									
MI 792 I	rrecoverabl	e Loans Written	n Off								
SB 99	Irrecoverab	le loans writte	en off								
State P	lan										
DT 51 NA											
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
	Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00	
	ther expend										
SB 99	Expenditure	on the sale of	surplus rur	ral evacuee	properties						
State P	lan										
DT 98 Es	tablishment E	xpenses									
	Voted:	4,52.00	.00	.00	4,52.00	3,65.95	24.91	1,10.97	3,41.03	24.55	
Total(Min):	Voted: Charged:	4,52.00	.00	.00	4,52.00	3,65.95	24.91 .00	1,10.97	3,41.03	24.55	
	Charged:	1,18,61.55 .00 eneral Services-	.00	.00	1,18,61.55	93,97.28	10,07.07	34,71.34	83,90.21	29.27 .00	
	ension in l erritories	ieu of resumed	Jagirs, Land	ds,							
SB 51	Na										
State P	lan										
DT 51 Na											
	Voted:	49.70	.00	.00	49.70	46.00	3.76	7.46	42.24	15.01	
Total(Min):	Voted: Charged:	49.70 .00	.00	.00	49.70	46.00	3.76 .00	7.46	42.24	<u>15.01</u> .00	
Total(Mjr):		49.70	.00	.00	49.70	46.00	3.76 .00	7.46	42.24	15.01	

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2217 Urban Development-SM 80 General MI 192 Assistance to Municipalities/ Municipal Councils SB 98 Strengthening of Fire Services State Plan DT 51 Na 2,50,00.00 .00 .00 2,50,00.00 2,50,00.00 0.00 .00 Voted: 0.00 2,50,00.00 2,50,00.00 2,50,00.00 .00 .00 2,50,00.00 00 Total(Min): 2,50,00.00 .00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,50,00.00 .00 2,50,00.00 .00 Voted: 2,50,00.00 2,50,00.00 .00 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,50,00.00 2,50,00.00 .00 .00 2,50,00.00 .00 Total(Mjr): Voted: 2,50,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2235 Social Security and Welfare-SM 01 Rehabilitation MI 200 Other Relief Measures SB 99 Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 90.13 0.01 90.12 9.88 Voted: 9.88 90.13 .01 9.88 90.12 9.88 1,00.00 .00 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 MI 202 Other Rehabilitation Schemes SB 95 Purchase of Printing & Stationery items State Plan DT 51 Na 1.00 .00 .00 1.00 .00 Voted: 1.00 0.00 0.00 1.00

SB 96 Permanent allotment of Land Scheme

Run Date: 13/08/2024 Page No: 13 13 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	venue ocial Security	and Welfare-								
State P	lan									
DT 51 Na	a Voted:	45.50	.00	.00	45.50	39.64	2.04	7.90	37.60	17.35
SB 97	Expenditure	on Nilokheri To	ownship							
State P	lan									
DT 51 Na	voted:	9.00	.00	.00	9.00	7.76	0.32	1.56	7.44	17.33
SB 98	Land Record	Staff and Direc	ctory of All	lotment						
State P	lan									
DT 51 Na	voted:	69.40	.00	.00	69.40	58.89	3.08	13.59	55.81	19.58
SB 99	Establishmer	nt Charges and I	Rehabilitati	ion Schemes	District and	l Revenue Staff	:			
State P	lan									
DT 51 Na	voted:	2,27.10	.00	.00	2,27.10	1,92.06	12.02	47.06	1,80.04	20.72
	Charged:	3,52.00 .00 Loans Written	.00 .00 Off	.00	3,52.00	2,99.36	17.46 .00	70.11	2.81.89	19.92
		lvances Written								
State P	lan									
DT 51 Na	a Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00 .00	.00	.00	1.00	.00
Total(SM):	Voted:	4,53.00	.00	.00	4,53.00	3,90.49	17.47	79.99	3,73.01	17.66

Run Date: 13/08/2024 Page No: 14 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

				Government of	нагуапа				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2235 Social Security and	Welfare-								
Charged: Total(Mjr): Voted: Charged: MH 2245 Relief on Account of	.00 4,53.00 .00 Natural Calami	.00 .00 .00 ities-	.00	.00 4,53.00 .00	3,90.49	.00 17.47 .00	.00 79.99 .00	3,73.01	.00 17.66 .00
SM 01 Drought MI 101 Gratuitous Relie	f								
SB 98 Supply of seeds	s, fertilizer	s and agric	cultural i	implements					
State Plan									
DT 51 Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted: **Charged:** MI 102 Drinking Water St	3,00.00 .00 upply	.00	.00	3,00.00	3,00.00	.00	.00	3.00.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged: MI 104 Supply of Fodder	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: <i>Charged:</i> MI 105 Veterinary Care	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00

SB 99 Food & Clothing

Run Date: 13/08/2024 Page No: 15 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

				00101111110110 01	- IIGI / GIIG				
(2)	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2245 Relief on Accou	nt of Natural Cal	amities-							
SB 51 Na									
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.0
Total(Min): Voted: Charged: MI 282 Public Healt	50.00 .00 h	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.0
Total(Min): Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Total(SM): Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
SM 02 Floods, Cyclon			.00			.00	.00	.00	.00
MI 101 Gratuitous R	elief								
SB 97 Supply of s	eeds, fertilize	ers and agric	culture imp	lements					
State Plan									
DT 51 Na Voted:	1,60,00.00	.00	.00	1,60,00.00	1,59,46.48	0.00	53.52	1,59,46.48	.3
SB 98 Supply of M	edicines								
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.56	0.56	49,99.44	.0
CD 00 Dard (C] - L	la d								

Run Date: 13/08/2024 Page No: 16 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2245 Relief on Account	of Natural Cala	amities-							
State Plan									
DT 51 Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted: <i>Charged:</i> MI 102 Drinking Water	2,10,10.00 .00 Supply	.00	.00	2,10,10.00	2,09,56.48	.56 .00	54.08	2.09.55.92	.26
SB 51 Na									
State Plan									
DT 51 Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted: **Charged:** MI 104 Supply of Fodd	1,00.00 .00 der	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: <i>Charged:</i> MI 105 Veterinary car	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 106 Repairs and re	estoration of								

Run Date: 13/08/2024 Page No: 17 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2)	(2)					(5)	(6)	(7)	(8)
Revenue MH 2245 Relief on Accoun SB 51 Na	t of Natural Cala	amities-							
State Plan									
DT 51 Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
Total(Min): Voted: Charged: MI 110 Assistance fo water supply,	30.00 .00 r repairs and drainage and			30.00	30.00	.00	.00	30.00	.00
SB 51 Na									
State Plan DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged: MI 111 Ex-gratia pay	50.00 .00 ments to berea	.00 .00 ved families	.00	50.00	50.00	.00	.00	50.00	.00
SB 51 Na State Plan									
DT 51 Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	4.00	4.00	1,96.00	2.00
Total(Min): Voted: Charged: MI 113 Assistance fo	2,00.00 .00 r repairs / re	.00 .00 construction	.00 .00 of Houses	2,00.00	2,00.00	4.00	4.00	1.96.00	2.00

State Plan

Run Date: 13/08/2024 Page No: 18 Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2245 Relief on Account of Natural Calamities-State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 2,00.00 0.10 .05 Voted: 1,99.90 0.10 2,00.00 2,00.00 .00 .00 2,00.00 .10 .10 1,99.90 0.5 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 114 Assistance to Farmers for purchase of Agricultural inputs SB 51 Na State Plan DT 51 Na 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 50.00 .00 .00 50.00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 116 Assistance to Farmers for repairs of damaged tube -wells, pump sets etc. SB 51 Na State Plan DT 51 Na 50.00 .00 .00 Voted: 50.00 50.00 0.00 .00 0.00 50.00 Total(Min): Voted: 50.00 .00 .00 50.00 50.00 .00 .00 50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 117 Assistance to Farmers for Purchase of Livestock SB 51 Na State Plan DT 51 Na .00 .00 .00 1,00.00 1,00.00 1,00.00 Voted: 0.00 0.00 1,00.00 .00 1,00.00 .00 [1,00.00 .00

Run Date: 13/08/2024 Page No: 19 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2245 Relief on Account	of Natural Cala	mities-							
Total(Min): Voted: Charged: MI 122 Repairs and res flood control v		.00 .00 damaged irri	.00 .00 gation and	1,00.00	.00	.00	.00	.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged: MI 193 Assistance to I Government Bodi			.00 .00	50.00	50.00	.00	.00	50.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted: Charged: MI 282 Public Health	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SB 98 Public Health									
State Plan									
DT 51 Na Voted:	80.00	.00	.00	80.00	80.00	6.61	6.61	73.39	8.26
SB 99 Dewatering Ope	eration								

State Plan

State Plan

Run Date: 13/08/2024 Page No: 20 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2245 Relief on Acco	unt of Natural Cala	amities-							
State Plan									
DT 51 Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted: **Charged:* MI 800 Other expen	3,80.00 .00 diture	.00	.00	3,80.00	3,80.00	6.61	6.61	3.73.39	1.74
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.25	0.25	1,99.75	.13
Total(Min): Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.25	.25	1,99.75	.13
Total(SM): Voted: Charged:	2,24,90.00	.00	.00	2,24,90.00	2,24,36.48	11.52 .00	65.04	2,24,24.96	.29
SM 05 State Disaste									
	o Reserve Funds ter Response Fun		Accounts	-					
SB 98 Grants-in-	aid for capacity	building ur	nder SDRF						
State Plan									
DT 51 NA Voted:	1,80.00	.00	.00	1,80.00	1,75.20	9.43	14.23	1,65.77	7.91
SB 99 State Cont	ribution								
Share Central Pla	n								
DT 51 Na Voted:	5,68,50.00	.00	.00	5,68,50.00	5,68,50.00	0.00	0.00	5,68,50.00	.00
~ = 3									

Run Date: 13/08/2024 Page No: 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2245 Relief on Account of Natural Calamities-State Plan DT 51 Na 1,89,50.00 .00 .00 1,89,50.00 1,89,50.00 .00 Voted: 1,89,50.00 0.00 0.00 02 7,59,80.00 .00 7,59,80.00 7,59,75.20 9.43 14.23 7,59,65.77 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 7,59,75.20 Voted: .00 14.23 7,59,65.77 Total(SM): 7,59,80.00 .00 7,59,80.00 9.43 .02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Earthquake MI 101 Gratuitous Relief SB 99 Cash Doles for Earthquake State Plan DT 51 NA .00 .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 1,00.00 0.00 1,00.00 Total(Min): 1,00.00 .00 .00 1,00.00 .00 .00 1,00.00 0.0 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00.00 .00 1,00.00 1,00.00 .00 1,00.00 .00 Total(SM): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 08 State Disaster Mitigation Fund MI 797 Transfer to Reserve Fund and Deposit Accounts State Disaster Mitigation Fund SB 99 State and Centre Contribution Share Central Plan DT 51 NA .00 1,13,70.00 .00 1,13,70.00 1,13,70.00 0.00 .00 Voted: 0.00 1,13,70.00 State Plan DT 51 NA 37,90.00 .00 .00 37,90.00 0.00 .00 Voted: 37,90.00 0.00 37,90.00 1,51,60.00 1,51,60.00 .00 1,51,60.00 1,51,60.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00

Run Date: 13/08/2024 Page No: 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2245 Relief on Account of Natural Calamities-1,51,60.00 .00 Total(SM): Voted: 1,51,60.00 1,51,60.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 98 District Staff State Plan DT 51 Na 1,62.00 .00 .00 1,62.00 1,31.90 25.56 Voted: 11.31 41.41 1,20.59 SB 99 Headquarters Staff State Plan DT 51 Na 93.15 .00 .00 35.21 93.15 66.50 6.15 Voted: 32.80 60.35 2,55.15 ,98.40 17.46 74.21 1,80.94 29.08 .00 .00 2,55.15 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Management of Natural Disasters, Contingency Plans in disaster prone areas SB 93 Capacity Building of Emergency Operation Centres (EOC) Full Central Plan DT 51 NA 21.00 .00 .00 .00 Voted: 21.00 21.00 0.00 0.00 21.00 SB 94 Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat Full Central Plan DT 51 NA .00 20.00 .00 20.00 20.00 .00 0.00 20.00 Voted: 0.00 SB 95 Implementation of the Sendai Framework for Disaster risk Reduction (DDR)

SB 99 Hail Storm/cold wave/frost Relief

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2245 Relief on Account of Natural Calamities-Full Central Plan DT 51 NA 25.00 .00 .00 25.00 19.36 0.00 22.56 Voted: 19.36 5.64 SB 97 Mock Excercise Full Central Plan DT 51 NA 13.50 .00 .00 13.50 13.50 .00 Voted: 0.00 0.00 13.50 .00 79.50 .00 79.50 73.86 .00 5.64 73.86 7.09 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 96 Cash Doles for Pest Attack/Landslide/Cloud Burst etc. State Plan DT 51 NA 70,00.00 .00 .00 70,00.00 70,00.00 0.00 70,00.00 .00 Voted: 0.00 SB 97 Purchase of Srikies/tents State Plan DT 51 Na 50.00 .00 .00 50.00 50.00 .00 Voted: 0.00 0.00 50.00 SB 98 Relief to fire sufferer State Plan DT 51 Na 1,20.00 .00 .00 1,20.00 1,20.00 0.18 0.18 1,19.83 .15 Voted:

Run Date: 13/08/2024 Page No: 24 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2245 Relief on Acco	unt of Natural Calar	nities-							
State Plan									
DT 51 Na Voted:	50,00.00	.00	.00	50,00.00	-77,49.64	0.00	1,27,49.64	-77,49.64	2,54.99
Total(Min): Voted: Charged:	1,21,70.00	.00	.00	1,21,70.00	-5,79.64 .00	.18	1,27,49.82	<u>-5,79.82</u> .00	1.04.76
Total(SM): Voted: Charged:	1,25,04.65	.00		1,25,04.65	-3,07.38	17.63 .00	1,28,29.67	-3,25.02	1.02.60
Total(Mjr): Voted: Charged: MH 2506 Land Reforms-	12,67,34.65 .00	.00			11,38,64.30	38.58 .00	.00 1,29,08.93 .00	.00 11,38,25.72 .00	.00 10.19 .00
MI 012 Statistics a	and Evaluation								
SB 99 Scheme for	the Strengthenin	g of Stati:	stical set	up in the Rev	renue Deptt. (Land Record Hea	ad Quarter)		
State Plan									
DT 51 Na Voted:	31.50	.00	.00	31.50	26.59	1.61	6.52	24.98	20.69
Total(Min): Voted: Charged: MI 102 Consolidation	31.50 .00 on of Holdings	.00	.00	31.50	26.59 .00	1.61	6.52	24.98	20.69
SB 98 Consolidat:	ion of Holding								
State Plan									
DT 51 Na Voted:	23,37.60	.00	.00	23,37.60	19,52.62	1,20.48	5,05.46	18,32.14	21.62
Total(Min): Voted: Charged: MI 103 Maintenance	23,37.60 .00 of Land Records	.00	.00	23,37.60	19,52.62	1,20.48	5,05.46	18,32.14	21.62
GD 00 H	ad Dana da Mad								

SB 98 Haryana Land Records Modernisation Programme

State Plan

Run Date: 13/08/2024
Page No: 25
on Expenditure of Grant No.04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2506 Land Reforms-State Plan DT 99 Survey / Resurvey and Updation of Survey and Settlement Records 15,68.00 .00 .00 15,68.00 -16,39.392,04.67 Voted: 1.86 32,09.25 -16,41.25 SB 99 National Land Records Modernization Programme Share Central Plan DT 97 Computerisation of Registration 16.75 .00 .00 16.75 .00 Voted: 16.75 0.00 0.00 16.75 DT 98 Survey/resurvey and Modern Record Rooms 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 State Plan DT 97 Computerisation of Registration Voted: 50.25 .00 .00 50.25 50.25 0.00 0.00 50.25 .00 DT 98 Survey/resurvey and Modern Record Rooms Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 18,35.00 .00 18,35.00 -13,72.391.86 32,09.25 -13,74.251,74.89 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 37,21.24 88.51 .00 42,04.10 6,06.82 1,23.95 4,82.86 42,04.10 Total(Mjr): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 MH 2705 Command Area Development-MI 101 Mewat Development Board SB 99 Scheme for the integrated Development of Mewat Area State Plan DT 51 Na 17,70.00 .00 .00 17,70.00 17,70.00 0.00 .00 Voted: 0.00 17,70.00 17,70.00 17,70.00 .00 17,70.00 .00 17,70.00 .00 Total(Min): .00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Shivalik Development Board

Run Date: 13/08/2024 Page No: 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2705 Command Area Development-SB 99 Grant -in -Aid for Development of Shivalik Area State Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 12,00.00 12,00.00 .00 00 12,00.00 .00 .00 12,00.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 98 Gran- in-Aid for Development of Scheduled Castes of Shivalik Area State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 Voted: 0.00 4,00.00 SB 99 Grant-in-Aid for the Integrated Development of Scheduled Castes of Mewat Area State Plan DT 51 NA 1,80.00 .00 .00 1,80.00 1,80.00 0.00 .00 Voted: 0.00 1,80.00 5,80.00 5,80.00 00 5,80.00 .00 .00 5,80.00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 35,50.00 35,50.00 35,50.00 35,50.00 Total(Mjr): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 3451 Secretariat-Economic Services-MI 091 Attached Offices SB 99 Revenue Department State Plan DT 51 Na 9,27.11 .00 .00 9,27.11 31.63 7,04.54 Voted: 70.68 2,93.26 6,33.85

Run Date: 13/08/2024 Page No: 27 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3451 Secretariat-Eco	onomic Services-								
Total(Min): Voted: Charged:	9,27.11 .00	.00	.00	9,27.11	7,04.54	70.68 .00	2,93.26	6.33.85	31.63
Total(Mjr): Voted: Charged:	9,27.11	.00	.00	9,27.11	7,04.54	70.68 .00	2,93.26	6,33.85	31.63
MH 3454 Census Surveys		.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Surveys and St	tatistics								
MI 110 Gazetter and	l Statistical Me	moirs							
SB 99 Gazetteers									
State Plan									
DT 51 Na									
Voted:	3,80.40	.00	.00	3,80.40	3,23.98	16.85	73.27	3,07.13	19.26
Total(Min): Voted: Charged:	3,80.40	.00	.00	3,80.40	3,23.98	16.85 .00	73.27	3,07.13	19.26 .00
Total(SM): Voted: Charged:	3,80.40	.00	.00	3,80.40	3,23.98	16.85 .00	73.27	3,07.13	19.26
Total(Mjr): Voted: Charged:	3,80.40	.00	.00	3,80.40	3,23.98	16.85 .00	73.27	3,07.13	19.26 .00
MH 3475 Other General E		.00	.00	.00	.00	.00	.00	.00	.00
MI 201 Land Ceiling	s (other than a	gricultural	land)						
SB 97 Compensatio	n to Landowners								
State Plan									
DT 51 Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Agrarian Re									
State Plan									
DT 51 Na Voted:	21.50	.00	.00	21.50	19.90	0.83	2.43	19.07	11.29
SB 99 Agrarian Re	forms Revenue								

Run Date: 13/08/2024 Page No: 28 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

						- 				
	(2) 			(3)	(4)	(5)	(6)	(7)	(8)
	enue er General I	Economic Services-								
State Pl	an									
DT 51 Na	Voted:	3,59.50	.00	.00	3,59.50	2,82.27	33.21	1,10.45	2,49.05	30.72
	Voted: Charged:	3,82.00	.00	.00	3,82.00	3,03.17	34.04	1,12.87	2,69.13	29.55
Total(Mjr):	Voted: Charged:	3,82.00	.00	.00	3,82.00	3,03.17	34.04 .00	1,12.87	2,69.13	29.55 .00
	ue:Voted: Charged: pital	28,74,03.72	.00	.00	28,74,03.72	24,21,73.32	1,15,74.28	5,68,04.68	23,05,99.04	19.76 .00
_		on Public Works								
	ice Buildi: onstruction									
			nuction Work	of Direct	orate of Fire	. Carvica Har	yana (Panchkula)			
SD 01 1	dichase of	Land and Conser	decion work	OI DIICCO	orace or rire	. BCIVICC HAI	yana (rancinara)			
State Pl	an									
DT 51 NA	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99 D	District Ad	dministration								
Full Cen	ntral Plan									
DT 51 Na	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Share Ce	entral Plan	1								
DT 51 Na	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State Pl	an									
DT 51 Na	Voted:	.00	.00	.00	.00	-22,25.78	8,49.17	30,74.95	-30,74.95	.00
Total(Min):	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,77,74.22	8,49.17	30,74.95	1,69,25.05	15.37

Run Date: 13/08/2024 Page No: 29 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

					00,02111110110	/				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capi MH 4059 Capi		n Public Works								
Total(SM):	Tharged: Voted: harged: er Buildings	.00 2,00,00.00 .00	.00	.00	2,00,00.00	.00 1,77,74.22 .00	.00 8,49.17 .00	.00 30,74.95	.00 1,69,25.05 .00	.00 15.37 .00
	nstruction xcise and T	axation								
State Pla	an									
DT 51 Na	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	2,06.61	2,06.61	1,97,93.39	1.03
Total(Min):	Voted: Tharged:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	2,06.61	2,06.61	1.97.93.39	1.03
Total(SM):	Voted: harged:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	2,06.61 .00	2,06.61	1,97,93.39	1.03
	Voted: harged: ital Outlay o	4,00,00.00 .00 n Housing	.00	.00	4,00,00.00	3,77,74.22	10,55.78 .00	32,81.56	3,67,18.44	8.20
SM 01 Gove	ernment Resi	dential Buildi.	.ngs							
MI 106 Ge:	neral Pool	Accommodation								
SB 98 D	istrict Adm	inistration								
State Pla	an									
DT 51 Na	Voted:	50,00.00	.00	.00	50,00.00	39,50.37	4,35.81	14,85.44	35,14.56	29.71
Total(Min):	Voted: !harged:	50,00.00	.00	.00	50,00.00	39,50.37	4,35.81	14,85.44	35,14.56	29.71 .00
Total(SM):	Voted: harged:	50,00.00 .00	.00	.00	50,00.00	39,50.37	4,35.81 .00	14,85.44	35,14.56	29.71 .00
Total(Mjr):	Voted: harged:	50,00.00	.00	.00	50,00.00	39,50.37	4,35.81 .00	14,85.44	35,14.56	29.71
Total(Grant):	Charged:	4,50,00.00 .00 33,24,03.72 .00	.00 .00 .00 .00	.00 .00 .00	4,50,00.00 .00 33,24,03.72 .00	4,17,24.59 .00 28,38,97.91 .00	14,91.59 .00 1,30,65.87 .00	47,67.00 .00 6,15,71.68 .00	4,02,33.00 .00 27,08,32.04 .00	10.59 .00 18.52 .00

REPORT ID=CBDR02001B

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Run Date: 13/08/2024
Page No : 30
Sr.Accounts Officer

Run Date: 13/08/2024 Page No: 1

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

Government of Haryana

Major Head Minor Head Sub-Head	Total Grant or Appr O(a)	s (b)	R _(C) T(a+b+c) upees in lakh)	Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6) (Rupees in lakh)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2014 Administra MI 102 High Cou SB 98 Establi	ırts							
State Plan DT 98 Establishm Charged SB 99 Judges	—	.00	.00 41,	19.28 41,19.28	0.00	.00	41,19.28	.00
State Plan DT 51 Na								
Total(Min): Voted Charged: MI 105 Civil ar	.00	.00	.00 2,34, .00 .00 2,76,	.00 .00 15.52 .76,15.52	0.00	.00	2,34,96.24 .00 2,76,15.52	.00
Full Central P		in case of E	Geinous Crimes e	etc. Central Finance C	Commission			
DT 51 NA Voted:	60,00.00	.00		00.00 60,00.00	0.00	0.00	60,00.00	.00

SB 94 Improvement in Delivery of Justice under Central Finance Commission

State Plan

Run Date: 13/08/2024 Page No: 2

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2014 Administration	of Justice-								
State Plan									
DT 94 Fast Track Cour Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 95 Family Courts Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 96 Additional Cour Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 95 District &	Session Courts-	Fast Track C	ourts!						
Share Central Plan									
DT 51 Na Voted:	8,40.00	.00	.00	8,40.00	8,40.00	0.00	0.00	8,40.00	.00
State Plan									
DT 51 Na Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00
SB 96 Process-ser	ving Establishm	ent Subordin	ate Judges						
State Plan									
DT 51 Na Voted:	72,40.00	.00	.00	72,40.00	54,55.53	5,73.54	23,58.01	48,81.99	32.57
SB 97 Subordinate	Judges								
State Plan									
DT 51 Na Voted:	3,07,20.00	.00	.00	3,07,20.00	2,28,78.54	25,82.65	1,04,24.10	2,02,95.90	33.93

SB 98 Process-serving Establishment District and Sessions Judges Courts-

SB 94 State Legal Aid Fund

Run Date: 13/08/2024 Page No: 3

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

O5 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2) (3) (5) (7) (8) (4)Revenue MH 2014 Administration of Justice-State Plan DT 51 Na .00 27.84 Voted: 2,92.50 .00 2,92.50 2,35.71 24.66 81.45 2,11.05 SB 99 District and Sessions Judges State Plan DT 51 Na 3,62,73.54 .00 .00 3,62,73.54 2,79,33.50 27,08.92 30.46 Voted: 1,10,48.95 2,52,24.58 6,39,03.53 8,19,26.28 .00 .00 8,19,26.28 58,89.76 2,39,12.52 5,80,13.76 29.19 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 108 Criminal Courts SB 99 Road and Diet Money and Carriage of Stolen Property-State Plan DT 51 Na .13 Voted: 5.00 .00 .00 5.00 5.00 0.01 0.01 4.99 .13 .00 4.99 Total(Min): 5.00 .00 5.00 5.00 .01 .01 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 110 Administrators General and Official Trustees SB 99 Administrators General & Official Trustees State Plan DT 98 Establishment Expenses 1,02.85 1,02.85 .00 .00 78.41 5.14 28.75 Voted: 29.57 73.28 78.41 .00 73.28 28.75 1,02.85 .00 1,02.85 5.14 29.57 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 114 Legal Advisers and Counsels

Run Date: 13/08/2024 Page No: 4 05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(High, Court/Prosecution/AGOT/Lega

(2)				(3) (4)	(5)	(6)	(7)	(8)
Revenue H 2014 Administration o	of Justice-							
State Plan								
DT 51 NA Voted:	1,40.00	.00	.00	1,40.00 1,0	5.00 0.00	35.00	1,05.00	25.0
SB 95 Mediation ar	nd Conciliation	Programmes						
State Plan								
DT 51 NA Voted:	1,50.00	.00	.00	1,50.00 1,5	0.00	0.00	1,50.00	. (
SB 96 Haryana Stat	te Legal Servic	e Authority	(805) Jail	l Rules,1996				
State Plan								
DT 93 Law School Voted:	.01	.00	.00	.01	.01 0.00	0.00	.01	. (
DT 94 Mediators Voted:	.02	.00	.00	.02	.02 0.00	0.00	.02	. (
DT 95 Victim Compensa Voted:	tion 17,00.00	.00	.00	17,00.00 13,0	2.97 85.01	4,82.04	12,17.96	28.3
DT 96 ADR Centres Voted:	15,70.00	.00	.00	15,70.00 15,7	0.00 34.68	34.68	15,35.32	2.2
DT 97 Lok Adalat and : Voted:	Legal Aid .01	.00	.00	.01	.01 0.00	0.00	.01	. (
		• • •				0.00	.01	• `
DT 98 Establishment E: Voted:	xpenses 40,34.70	.00	.00	40,34.70 33,0	2,30.44	9,64.59	30,70.11	23.9
SB 98 Director of	Prosecution							

State Plan

Run Date: 13/08/2024 Page No: 5

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

O5 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2014 Administration of Justice-State Plan DT 97 Training of Public Prosecutors .00 .00 Voted: 84.00 84.00 79.25 3.39 8.14 75.86 9.69 DT 98 Establishment Expenses 1,25,61.50 1,25,61.50 30.43 Voted: .00 .00 96,94.46 9,54.84 38,21.87 87,39.63 SB 99 Advocate General State Plan DT 98 Establishment Expenses 72,70.49 Voted: 72,70.49 .00 .00 57,52.69 4,69.90 19,87.70 52,82.79 27.34 2,75,10.73 .00 .00 2,75,10.73 2,19,54.97 17,78.26 73,34.02 2,01,76.71 26.66 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA 2.00 .00 .00 Voted: 2.00 2.00 0.00 0.00 2.00 .00 2.00 .00 2.00 2.00 .00 .00 2.00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 28.55 .00 8,59,43.91 76,73.16 3,12,76.11 7,82,70.74 Total(Mjr): Voted: 10,95,46.86 10,95,46.86 2,76,15.52 .00 Charged: 2,76,15.52 .00 .00 2,76,15.52 .00 .00 2,76,15.52 MH 2055 Police-MI 001 Direction and Administration SB 99 Central Police Office and Ranges State Plan DT 51 Na 43,95.00 .00 .00 43,95.00 33,97.33 32.62 Voted: 4,35.77 14,33.44 29,61.56

Run Date: 13/08/2024 Page No: 6 05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

(High, Court/Prosecution/AGOT/Lega

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2055 Police-									
Total(Min): Voted: <i>Charged:</i> MI 003 Education an	43,95.00 .00 d Training	.00	.00	43,95.00	33,97.33	4,35.77	14,33.44	29,61.56	32.62
SB 95 Women Police	e Training Cent	re							
State Plan									
DT 51 NA Voted:	6,44.00	.00	.00	6,44.00	6,44.00	0.00	0.00	6,44.00	.0
SB 97 Recruits Tr	aining Centre S	unaria (Roht	ak)						
State Plan									
DT 51 NA Voted:	12,87.00	.00	.00	12,87.00	9,99.79	71.10	3,58.30	9,28.70	27.8
SB 98 Police Rese	arch & Training								
State Plan									
DT 51 NA Voted:	13,57.60	.00	.00	13,57.60	10,30.47	1,08.60	4,35.73	9,21.87	32.1
SB 99 Recruits Ad	vance Training	Centres							
State Plan									
DT 51 Na Voted:	34,62.70	.00	.00	34,62.70	26,05.53	2,90.08	11,47.25	23,15.45	33.1
<pre>Fotal(Min): Voted:</pre>	67,51.30 .00	.00	.00	67,51.30	52,79.79 .00	4,69.78 .00	19,41.28	48,10.02	28.75
MI 101 Criminal Inv	estigation and	Vigilance							

State Plan

SB 92 Haryana State Enforcement Bureau

Run Date: 13/08/2024 Page No: 7

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

O5 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2) (3) (4)(5) (7) (8) Revenue MH 2055 Police-State Plan DT 51 NA .22 95,35.00 .00 95,35.00 95,23.34 Voted: .00 9.23 20.89 95,14.11 SB 93 Crime and Criminal Tracking Network System (CCTNS) State Plan DT 51 NA Voted: 8,82.00 .00 .00 8,82.00 8,57.65 71.22 95.57 7,86.43 10.84 SB 94 Haryana State Narcotics Control Bureau State Plan DT 51 NA 35.96 Voted: 24,14.50 .00 .00 24,14.50 17,44.69 1,98.55 8,68.36 15,46.14 SB 95 Special Task Force State Plan DT 51 NA 43.76 25,64.40 .00 .00 25,64.40 17,18.20 2,75.97 11,22.16 Voted: 14,42.24 SB 96 Cyber Crime Police Station/Cell State Plan DT 51 NA 6,14.15 .00 .00 6,14.15 5,45.79 14.58 Voted: 21.19 89.55 5,24.60

State Plan

SB 98 Crime Law & Order

Run Date: 13/08/2024 Page No : 8

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Consequent of House of

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2055 Police-									
State Plan									
DT 51 NA Voted:	70,73.90	.00	.00	70,73.90	50,75.64	6,08.52	26,06.78	44,67.12	36.85
SB 99 CID & SCF	RB								
State Plan									
DT 51 Na Voted:	2,28,15.40	.00	.00	2,28,15.40	1,65,71.51	17,78.18	80,22.07	1,47,93.33	35.16
Total(Min): Voted: Charged: MI 104 Special Po	4,58,99.35 .00 olice	.00	.00	4,58,99.35	3,60,36.83	29,62.86 .00	1,28,25.38	3,30,73.97	27.94 .00
SB 97 HAP DURGA	A-1								
State Plan									
DT 51 NA Voted:	36,55.30	.00	.00	36,55.30	25,06.62	3,72.03	15,20.71	21,34.59	41.60
SB 98 India Res	serve Battalions								
State Plan									
DT 51 NA Voted:	2,77,42.00	.00	.00	2,77,42.00	1,97,28.89	22,64.06	1,02,77.17	1,74,64.83	37.05
SB 99 Haryana A	Armed Police								
State Plan									
DT 51 Na Voted:	3,26,76.00	.00	.00	3,26,76.00	2,36,99.99	27,78.81	1,17,54.82	2,09,21.18	35.97
Total(Min): Voted: Charged:	6,40,73.30	.00	.00	6,40,73.30	4,59,35.49	54,14.90 .00	2,35,52.71	4.05.20.59	<u>36.76</u> .00

Run Date: 13/08/2024
Page No:
9

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

Revenue MH 2055 Police- MI 109 District Police SB 93 Witness Protection State Plan DT 51 NA Voted: 11.00 .00 .00 11.00 11.00 0.00 0.00 11.00 11.00 SB 94 Community Policing State Plan DT 51 NA	(2)				(3)	(4)	 (5)	(6)	(7) (8	3)
MT 109 District Police SE 93 Witness Protection State Plan DT 51 MA						·			(7)	o <i>)</i>
State Plan DT 51 NA voted: 11.00 .00 .00 11.00 11.00 0.00 0.00 11.00 11.00 0.00 0.00 11.00 11.00 0.00 0.00 11.00 11.00 0.00 0.00 11.00 11.00 0.00 0.00 11.00 11.00 0.00 0.00 11.00 11.00 0.00 0.00 11.00 11.00 0.00 0.00 11.00 11.00 0.00 0.00 11.00 0.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 0.00 1.00 0.00	Revenue MH 2055 Police-									
State Plan DT 51 NA	MI 109 District Police	ce								
Na	SB 93 Witness Prote	ection								
Voted: 11.00 .00 .00 11.00 11.00 0.00 0.00 11.00 11.00 0.00 0.00 11.00 11.00 11.00 0.00 0.00 11.00 11.00 11.00 0.00 11.00 11.00 11.00 0.00 11.00 11.00 11.00 11.00 0.00 11.00 11.00 11.00 11.00 0.00 11.00 1	State Plan									
State Plan DT 51 NA		11 00		0.0	11 00					
State Plan DT 51 NA	Voted:	11.00	.00	.00	11.00	11.00	0.00	0.00	11.00	•
DT 51 NA	SB 94 Community Pol	licing								
Voted: 55.00 .00 .00 55.00 41.74 9.65 22.92 32.08 4 SB 95 Haryana State Emergency Response System Full Central Plan DT 51 NA	State Plan									
SB 95 Haryana State Emergency Response System Full Central Plan DT 51 NA										
Full Central Plan DT 51 NA	Voted:	55.00	.00	.00	55.00	41.74	9.65	22.92	32.08	41.
DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 0.00	SB 95 Haryana State	e Emergency Re	sponse Syste	em						
Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 1.00	Full Central Plan									
SB 96 Haryana Cadet Corps Share Central Plan DT 51 NA										
Share Central Plan DT 51 NA	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	•
DT 51 NA Voted: .60 .00 .00 .60 .60 0.00 0.00 0.00 .60 .6	SB 96 Haryana Cadet	Corps								
Voted: .60 .00 .60 .60 0.00 0.00 .60	Share Central Plan									
State Plan DT 51 NA Voted: .40 .00 .00 .40 .00 .40 .00 .00 .40 .40										
DT 51 NA Voted: .40 .00 .00 .40 .00 .40 .00 .40 .00 .40 .4	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	•
Voted: .40 .00 .00 .40 .40 0.00 0.00 .40 .40	State Plan									
		2.2								
SB 97 Special Mahila Police Volunteers	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	•
	SB 97 Special Mahil	la Police Volu	nteers							

Share Central Plan

Total(Min):

Voted:

6,00.00

.00

.00

6,00.00

6,00.00

.00

Run Date: 13/08/2024
Page No: 10

.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

O5 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

.00

6,00.00

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2055 Police-Share Central Plan DT 51 NA .60 .00 .00 .00 Voted: .60 .60 0.00 0.00 .60 State Plan DT 51 NA .00 .40 Voted: .40 .00 .40 .40 0.00 0.00 .00 SB 99 District Police Force State Plan DT 51 Na 44,60,67.00 .00 44,60,67.00 31,22,24.44 3,75,09.37 38.41 .00 17,13,51.93 27,47,15.07 Voted: Charged: 54.24 33.30 70.00 .00 .00 70.00 7.55 46.69 23.31 44,61,36.00 .00 .00 44,61,36.00 31,22,80.18 3,75,19.02 17,13,74.84 27,47,61.16 38.41 Total(Min): Voted: 70.00 7.55 70.00 .00 54.24 23.31 46.69 Charged: 33.30 MI 111 Railway Police SB 99 Railway & Commando Force State Plan DT 51 Na 1,89,37.10 .00 .00 1,89,37.10 1,38,96.15 13,64.05 33.82 Voted: 64,05.01 1,25,32.09 1,38,96.15 .00 1,25,32.09 33.82 Total(Min): 1,89,37.10 .00 1,89,37.10 13,64.05 64,05.01 Voted: .00 .00 .00 Charged: .00 .00 .00 MI 113 Welfare of Police Personnel SB 99 Police Welfare State Plan DT 51 Na .00 .00 .00 Voted: 6,00.00 6,00.00 6,00.00 0.00 0.00 6,00.00

SB 99 Purchase of Equipment Renamed as CCTNS

Run Date: 13/08/2024
Page No: 11

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(3) (5) (7) (8) (2) (4)Revenue MH 2055 Police-.00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 114 Wireless and Computers SB 95 Emergency Response Support System (ERSS) Haryana 112 State Plan DT 51 NA 45,33.00 .00 .00 45,33.00 38,23.23 2,94.39 10,04.16 35,28.84 22.15 Voted: SB 96 Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assista Full Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 99 Wireless & Computer State Plan DT 98 Establishment Expenses 1,44,40.00 .00 .00 1,08,05.92 31.14 Voted: 1,44,40.00 8,62.89 44,96.97 99,43.03 1,34,72.87 28.99 1,89,74.00 .00 1,89,74.00 11,57.28 55,01.13 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 115 Modernisation of Police Force SB 98 ASUMP(HM Contigency) Full Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 Voted:

Run Date: 13/08/2024 Page No: 12

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2055 Police-									
Share Central Plan									
DT 51 Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan									
DT 51 Na Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min): Voted: Charged: MI 116 Forensic Sci	20,01.00 .00 ence	.00	.00	20,01.00	20,01.00	.00	.00	20.01.00	.00
SB 98 Regional Fo	rensic Science	Laboratory S	Staff						
State Plan									
DT 51 NA Voted:	3,40.00	.00	.00	3,40.00	2,78.38	22.39	84.01	2,55.99	24.71
SB 99 Forensic Sc	ience-Laborator	y Staff							
State Plan									
DT 51 Na Voted:	31,17.50	.00	.00	31,17.50	25,97.25	2,52.41	7,72.66	23,44.84	24.78
Total(Min): Voted: **Charged:** MI 792 Irrecoverabl	34,57.50 .00 e Loans Writter	.00 .00 .Off	.00	34,57.50	28,75.63	2,74.80	8,56.67	26.00.83	24.78
SB 99 Irrecoverab	le Loans Writte	n Off							
State Plan									
DT 51 NA Voted:	59.00	.00	.00	59.00	55.54	0.00	3.46	55.54	5.87
Total(Min): Voted:	59.00	.00	.00	59.00	55.54	.00	3.46	55.54	5.87

Run Date: 13/08/2024
Page No: 13

Expenditure of Grant No.- 05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice

(High, Court/Prosecution/AGOT/Lega

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2055 Police-.00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 Transfer to/from reserve fund and Deposit Account SB 99 Witness Protection Fund State Plan DT 51 NA .00 24.23 Voted: 11.00 .00 11.00 9.03 0.70 2.67 8.34 9.03 .70 8.34 24.23 11.00 .00 .00 11.00 2.67 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure SB 98 Repayment of Interest of Loan and GIA to HPHC State Plan DT 51 Na .00 .00 1,21,40.00 .00 Voted: 1,21,40.00 1,21,40.00 0.00 0.00 1,21,40.00 1,21,40.00 .00 1,21,40.00 1,21,40.00 .00 1,21,40.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 4,95,99.16 22,38,96.58 35.91 .00 62,34,34.55 44,91,37.13 39,95,37.97 Total(Mjr): Voted: 62,34,34.55 54.24 7.55 23.31 33.30 Charged: 70.00 .00 .00 70.00 46.69 MH 2056 Jails-MI 001 Direction and Administration SB 99 Head quarter Staff-Jails State Plan DT 51 Na 7,65.60 .00 .00 30.21 Voted: 7,65.60 6,02.08 67.76 2,31.28 5,34.32 2,31.28 5,34.32 30.21 7,65.60 .00 .00 7,65.60 6,02.08 67.76 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Jails

Run Date: 13/08/2024 Page No: 14

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2	:)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2056 Jails-									
SB 95 Prisons We	lfare								
State Plan									
DT 51 NA Voted:	3,23.00	.00	.00	3,23.00	3,22.30	0.00	0.70	3,22.30	.22
SB 96 Maintenanc	e of Jails Build	ings							
State Plan									
DT 51 Na Voted:	60.00	.00	.00	60.00	49.27	5.12	15.85	44.15	26.42
SB 99 Central Di	strict Jails inc	luding Borst	al Institu	ıte and Juven:	ile Jail				
State Plan									
DT 51 NA Voted:	3,24,68.65	.00	.00	3,24,68.65	2,30,91.23	24,42.76	1,18,20.18	2,06,48.47	36.40
Total(Min): Voted: Charged: MI 102 Jail Manufa	3,28,51.65 .00 ctures	.00	.00	3,28,51.65	2,34,62.80	24,47.88 .00	1,18,36.73	2.10.14.92	36.03
SB 98 District J	ails								
State Plan									
DT 51 Na Voted:	2,44.80	.00	.00	2,44.80	1,83.46	30.99	92.33	1,52.47	37.72
CD 00 Control To	ila								

SB 99 Central Jails

State Plan

Run Date: 13/08/2024 Page No: 15

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2056 Jails-									
State Plan									
DT 51 Na Voted:	1,22.20	.00	.00	1,22.20	98.26	8.42	32.35	89.85	26.48
Total(Min): Voted: Charged: MI 792 Irrecoverable	3,67.00 .00 Loans Written	.00 .00 off	.00	3,67.00	2,81.72	39.40	1,24.68	2.42.32	33.97
SB 99 Irrecoverabl	e loans writter	n off							
State Plan									
DT 51 NA Voted:	10.00	.00	.00	10.00	8.87	0.94	2.07	7.93	20.70
Total(Min): Voted: Charged: MI 800 Other expendi	10.00 .00 Lture	.00	.00	10.00	8.87	.94	2.07	7.93	20.70
SB 99 Modernisatio	on of Prisons								
Full Central Plan									
DT 51 Na Voted:	5.10	.00	.00	5.10	5.10	0.00	0.00	5.10	.00
State Plan									
DT 51 Na Voted:	30,00.00	.00	.00	30,00.00	29,67.49	2.66	35.17	29,64.83	1.17
Total(Min): Voted: Charged: Total(Mjr): Voted: Charged:	30,05.10 .00 3,69,99.35 .00	.00 .00 .00	.00 .00 .00	30,05.10 .00 3,69,99.35 .00	29,72.59 .00 73,28.06 .00	2.66 .00 25,58.64 .00	35.17	29,69.93 .00 2,47,69.42 .00	1.17 .00 33.05 .00
MH 2070 Other Administra		.00	.00	.00	.00	.00	.00	.00	. 00

MI 106 Civil Defence

SB 98 Revamping of Civil Defence

Run Date: 13/08/2024 Page No: 16

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

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05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2	:)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2070 Other Administ	rative Services-								
Full Central Plan									
DT 51 NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99 Direction	and Administrati	on.							
State Plan									
DT 51 Na Voted:	3,14.08	.00	.00	3,14.08	2,68.07	16.61	62.62	2,51.46	19.94
Total(Min): Voted: Charged: MI 107 Home Guards	3,24.08	.00	.00	3,24.08	2,78.07	16.61 .00	62.62	2,61.46	19.32
SB 99 Direction	and Administrati	.on							
State Plan									
DT 51 Na Voted:	47,91.00	.00	.00	47,91.00	41,55.73	2,63.74	8,99.01	38,91.99	18.76
Total(Min): Voted: Charged: MI 792 Irrecoverab	47,91.00 .00 le Loans Written	.00 .00 n Off	.00	47,91.00	41,55.73	2,63.74	8,99.01	38,91.99	18.76 .00
SB 51 NA									
State Plan									
DT 51 NA Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
Total(Min): Voted: Charged:	4.00	.00	.00	4.00	4.00	.00	.00	4.00	.00
Total(Mjr): Voted: Charged:	51,19.08 .00	.00	.00	51,19.08	44,37.80	2,80.35 .00	9,61.63	41,57.45	18.79 .00
Total Revenue: Voted: Charged:	77,50,99.84 2,76,85.52	.00	.00	77,50,99.84 2,76,85.52	56,68,46.88 2,76,69.76	6,01,11.32 7.55	26,83,64.26 23.31	50,67,35.57 2,76,62.21	34.62

Run Date: 13/08/2024
Page No: 17
Report on Expenditure of Grant No.- 05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice

(High, Court/Prosecution/AGOT/Lega

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Capital MH 4055 Capital Outlay on Police MI 207 State Police SB 94 Improve Infrastructure and Equipment for Police Full Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 97 Police Station State Plan DT 51 Na 1,00,00.00 .00 .00 1,00,00.00 99,76.58 55,85.00 56.08 56,08.42 43,91.58 Voted: SB 99 Office Buildings Full Central Plan DT 51 Na 5,21.00 .00 .00 5,21.00 5,21.00 0.00 .00 Voted: 0.00 5,21.00 Share Central Plan DT 51 Na .00 .00 2,00.00 .00 Voted: 2,00.00 2,00.00 2,00.00 0.00 0.00 State Plan DT 51 Na .00 Voted: 47,79.00 .00 47,79.00 47,79.00 0.00 47,79.00 .00 0.00 1,54,77.58 1,55,01.00 56,08.42 98,92.58 .00 .00 1,55,01.00 55,85.00 36.18 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 1,55,01.00 1,55,01.00 Total(Mjr): Voted: .00 .00 1,54,77.58 55,85.00 56,08.42 98,92.58 36.18 .00 .00 .00 .00 .00 .00 .00 Charged:

SM 01 Office Buildings

MH 4059 Capital Outlay on Public Works

Run Date: 13/08/2024 Page No: 05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice Report on Expenditure of Grant No.-

(High, Court/Prosecution/AGOT/Lega

For The Month Of: 07/2024 (N)

Government of Haryana

(5) (8) (2) (3) (4)(6) (7) Capital MH 4059 Capital Outlay on Public Works MI 201 Acquisition of Land SB 99 Purchase of Land for construction of Office Building (Home Guard & Civil Defence)

DT 51 NA 75,00.00 .00 .00 75,00.00 75,00.00 0.00 .00 Voted: 0.00 75,00.00 75,00.00 .00 75,00.00 75,00.00 .00 75,00.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00

75,00.00 Voted: 75,00.00 .00 .00 75,00.00 .00 .00 75,00.00 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Buildings

MI 051 Construction

SB 96 Jails

State Plan

State Plan

DT 51 Na

Voted:	1,50,00.00	.00	.00	1,50,00.00 1,11,03.67	7,14.07	46,10.41	1,03,89.59	30.74
Total(Min): Voted: Charged:		.00	.00	1,50,00.00	7,14.07 .00	46,10.41	1,03,89.59	30.74
Total(SM): Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00 1,11,03.67	7,14.07 .00	46,10.41	1,03,89.59	30.74
Total(Mjr): Voted: <i>Charged:</i> MH 4216 Capital Out	2,25,00.00 .00 lay on Housing	.00	.00	2,25,00.00 1,86,03.67	7,14.07	46,10.41	1,78,89.59	20.49

SM 01 Government Residential Buildings MI 106 General Pool Accommodation

SB 97 Jails

State Plan

Run Date: 13/08/2024
Page No: 19

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

O5 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

((2)			(3)	(4)	(5)	(6)	(7)	- (8) -
Capital MH 4216 Capital Outla	y on Housing								
State Plan									
DT 51 Na									
Voted:	30,00.00	.00	.00	30,00.00	20,00.00	0.00	10,00.00	20,00.00	33.33
_							10.00.00		
Total(Min): Voted: Charged:	30,00.00 .00	.00	.00	30,00.00	20,00.00	.00	10,00.00	20.00.00	33.33
Total(SM): Voted: Charged:	30,00.00	.00	.00	30,00.00	20,00.00	.00	10,00.00	20,00.00	33.33
Total(Mjr): Voted: Charged:	30,00.00	.00	.00	30,00.00	20,00.00	.00	10,00.00	20,00.00	33.33
Total Capital:Voted: Charged:	4,10,01.00	.00	.00	4,10,01.00	3,60,81.25	62,99.07 .00	1,12,18.83	2,97,82.17	27.36 .00
Total(Grant): Voted: Charged:	81,61,00.84 2,76,85.52	.00	.00		.00 60,29,28.13 2,76,69.76	6,64,10.40 7.55	27,95,83.09	.00 53,65,17.75 2,76,62.21	34.26 .08

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the Minor Head over spent Total Grant or Appropriation balance amount for the total grant or current at the beginning amount (-) current appropriation Sub-Head Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of T(a+b+c) previous month)* 0(a) s (b) R (c) (Rupees in lakh) (Rupees in lakh) (2) (3) (4)(5) (6) (7) (8) Revenue MH 2047 Other Fiscal Services-MI 103 Promotion of Small Savings SB 97 Awards to Districts State Plan DT 51 Na 8.00 .00 .00 8.00 6.83 0.00 1.17 6.83 14.59 Voted: SB 98 District Staff State Plan DT 51 Na .60 .00 .00 .60 .00 .60 0.00 .60 Voted: 0.00 SB 99 Headquarter Staff of Small Savings and Lotteries State Plan DT 98 Establishment Expenses Small Savings and Lotteries Voted: 1,93.40 .00 .00 1,93.40 1,56.40 11.69 25.18 48.70 1,44.70 2,02.00 .,63.83 11.69 49.86 1,52.14 24.68 2,02.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,63.83 11.69 49.86 1,52.14 24.68 Total(Mjr): Voted: 2,02.00 2,02.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2048 Appropriation for reduction or avoidance of debt-

MI 101 Sinking Funds

SB 99 Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222)

SB 93 Interest on Small Saving Collection

Run Date: 13/08/2024 Page No: 2 06 Finance/Planning and Statistics

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	venue propriation	n for reduction or avo	idance of de	ot-						
State P	lan									
DT 51 Na	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
	Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(Mjr): MH 2049 In	Charged:	3,00,00.00 .00 ments-	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
SM 01 Int	erest on	Internal Debt-								
MI 101 I	nterest o	on Market Loans								
SB 99	Interest	on Market Loans Be	aring Inter	est						
State P	lan									
DT 51 Na	Charged:	2,03,75,00.00	.00	.00 2,	03,75,00.00	1,60,55,47.38	12,88,11.11	56,07,63.73	1,47,67,36.27	27.52
MI 115 I	Charged:	.00 2,03,75,00.00 on Ways & Means Adv ndia	.00 .00 ances from		.00 03,75,00.00 1	.00 L,60,55,47.38	.00 12,88,11.11	.00 56,07,63.73	.00 1,47,67,36.27	.00 27.52
SB 99 1	Ways and	Means Advances fro	m Reserve B	ank of Ind	ia					
State P	lan									
DT 51 Na	Charged:	12,00.00	.00	.00	12,00.00	10,64.80	55.41	1,90.61	10,09.39	15.88
MI 123 I: Si	<i>Charged:</i> nterest of	.00 12,00.00 on Special Securiti .ngs Fund of the Ce			12,00.00	.00 10,64.80	.00 55.41	.00 1,90.61	10,09.39	.00 15.88

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-06 Finance/Planning and Statistics

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2049 Interest Payments-State Plan DT 51 Na 4,19,94.48 24.66 Charged: 5,27,72.00 22,36.64 .00 .00 5,27,72.00 3,97,57.84 1,30,14.16 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 5,27,72.00 3,97,57.84 .00 5,27,72.00 4,19,94.48 22,36.64 1,30,14.16 24.66 Charged: MI 200 Interest on Other Internal Debts SB 85 Interest on Internal Debts under Urban Infrastucture Development Fund (UIDF) from National Housing Bank State Plan DT 51 NA 1,00.00 .00 Charged: 1,00.00 0.00 1,00.00 .00 .00 1,00.00 SB 86 Loans from Small Industries Development Bank of India (SIDBI) State Plan DT 51 NA 1,00.00 48.53 48.53 51.47 Charged: 1,00.00 .00 .00 1,00.00 48.53 SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage State Plan DT 51 NA 30,00.00 97.36 Charged: 30,00.00 .00 .00 30,00.00 29,20.87 29,20.87 79.13 SB 89 Payment of interest on account of Financial Restructuring/ Uday Scheme State Plan DT 51 Na 9,21,39.20 8,82,56.65 18,41.71 6.21 Charged: .00 .00 9,21,39.20 8,64,14.94 57,24.26

SB 92 Interest on Loans from NCRPB

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) Revenue MH 2049 Interest Payments-State Plan DT 51 Na 15.49 64,03.36 65.16 Charged: 75,00.00 .00 .00 63,38.19 75,00.00 11,61.81 SB 96 Loans from National Rural Credit Fund of the NABARD State Plan DT 51 Na 3,48,76.17 18.58 Charged: 3,50,00.00 .00 .00 3,50,00.00 63,80.61 65,04.44 2,84,95.56 SB 97 Loans from National Cooperative Development Corporation State Plan DT 51 Na Charged: 5,65,00.00 4,87,94.89 24,39.45 17.95 .00 .00 5,65,00.00 4,63,55.44 1,01,44.56 .00 .00 18,15,31.07 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 19,43,39.20 1,36,96.33 13.64 Charged: 19,43,39.20 2,65,04.47 MI 305 Management of Debt SB 99 Expenditure on issue of New Loan etc State Plan DT 51 Na 50,00.00 65.75 Charged: 50,00.00 .00 .00 50,00.00 32,87.51 32,87.51 17,12.49 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 50,00.00 .00 50,00.00 50,00.00 32,87.51 32,87.51 17,12.49 Charged: .00 65.75 .00 Total(SM): Voted: .00 .00 Charged: .00 .00 2,29,08,11.20 1,83,51,37.73 2,29,08,11.20 14,80,87.01 1,68,70,50.73 60,37,60.47 .00 SM 03 Interest on Small Savings Provident Funds Etc. MI 104 Interest On State Provident Funds

SB 98 Interest on AIS

State Plan

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2049 Interest Payments-State Plan DT 51 Na 4,00.00 .00 Charged: 4,00.00 .00 0.00 4,00.00 .00 4,00.00 .00 SB 99 Interest on State Provident Fund State Plan DT 51 Na .00 .00 -4,67.89Voted: .00 .00 -4,67.89 0.00 4,67.89 .00 14,63,53.12 1.90 Charged: 1,90.15 14,90,00.00 .00 .00 14,90,00.00 28,37.03 14,61,62.97 .00 .00 4,67.89 -4,67.89.00 Total(Min): Voted: .00 .00 -4,67.89 14,94,00.00 14,94,00.00 14,67,53.12 Charged: .00 .00 1,90.15 28,37.03 14,65,62.97 1.90 MI 108 Interest On Insurance And Pension Fund SB 99 Interest on GIS State Plan DT 51 NA .00 1,00.00 Charged: 30,00.00 0.00 .00 .00 .00 30,00.00 30,00.00 .00 .00 00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 30,00.00 .00 30,00.00 .00 .00 Charged: 30,00.00 1,00.00 Voted: .00 .00 .00 .00 15,24,00.00 -4,67.89 .00 4,67.89 -4,67.89 .00 Total(SM): Charged: 15,24,00.00 .00 .00 14,67,53.12 1,90.15 14,65,62.97 58,37.03 .00 SM 04 Interest on Loans and Advances from Central Government-MI 101 Interest on Loans for State/Union Territory Plan Schemes SB 99 Block Loans State Plan DT 51 Na 1.47 Charged: 38,00.00 37,97.35 53.05 .00 .00 38,00.00 55.70 37,44.30 .00 00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted:

Revenue MH 2049 Interest Payments-

Charged:

Run Date: 13/08/2024 Page No: 6

Report on Expenditure of Grant No.-06 Finance/Planning and Statistics For The Month Of: 07/2024 (N) Government of Haryana (3) (5) (6) (7) (8) (4)38,00.00 37,97.35 53.05 55.70 37,44.30 1.47

MI 104 Interest on Loans for Non-Plan Schemes

38,00.00

.00

(2)

SB 95 Police-Modernisation of Police Force

State Plan

DT 51 Na

21.95 70.85 Charged: 75.00 .00 .00 0.09 21.87 75.00 53.14 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 21.95 21.87 70.85 75.00 .00 .00 .09 53.14 75.00 Charged:

MI 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission

SB 99 Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission

.00

65,75.00

.00

State Plan

DT 51 NA

Total(Min):

Total(SM):

IA Charged:	27,00.00	.00	.00	27,00.00 27,00.00	0.00	.00 27,00.00	.00
: Voted: Charged:	.00 27,00.00	.00	.00	.00 <u>.00</u> 27,00.00 <u>27,00.00</u>	.00	.00 <u>.00</u> .00 <u>27,00.00</u>	.00
Voted:	.00	.00	.00	.00 .00	.00	.00	. 00

65,19.30

53.14

1,08.83

64,66.17

.00

SM 05 Interest on Reserve Funds-

Charged:

MI 101 Interest on Depreciation Renewal Reserve Funds

65,75.00

SB 96 Interest accrued on Restoration and Rehabilitation Fund

.00

State Plan

DT 51 NA

Charged: 27,81.00 .00 .00 27,81.00 0.00 .00 .00 27,81.00 .00 .00 .00 .00 .00 .00

SB 97 Depreciation Reserve Fund (Government Press)

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	venue cerest Payments				_	_		_		
State Pl	lan									
DT 51 Na	Charged:	2,05.00	.00	.00	2,05.00	2,05.00	0.00	.00	2,05.00	.00
SB 98 I	Depreciation	Reserve Fund	(Motor Trans	sport)						
State Pl	lan									
DT 51 Na	Charged:	65,00.00	.00	.00	65,00.00	65,00.00	0.00	.00	65,00.00	.00
SB 99 N	Motor Transpo	ort Reserve Fu	nd							
State Pl	lan									
DT 51 Na	Charged:	50.00	.00	.00	50.00	50.00	0.00	.00	50.00	.00
	Voted: <i>Charged:</i> nterest on G	.00 95,36.00 eneral and oth	.00 .00 er Reserve F	.00 .00	.00	.00	.00	.00	.00	.00
		Compensatory A								
State Pl	lan									
DT 51 NA	Charged:	52,48.00	.00	.00	52,48.00	52,48.00	0.00	.00	52,48.00	.00
SB 99 1	Interest on S	State Disaster	Response Fu	ınd						
State Pl	lan									
DT 51 NA	Charged:	4,55,00.00	.00	.00	4,55,00.00	1,85,33.24	0.00	2,69,66.76	1,85,33.24	59.27
Total(Min):	Voted: Charged:	.00 5,07,48.00	.00	.00	.00	.00	.00	.00 2,69,66.76	2,37,81.24	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00

.00

(8)

.00

.00

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (4)

Revenue

MH 2049 Interest Payments-

Charged: 6,02,84.00 .00 6,02,84.00 3,33,17.24 .00 .00 3,33,17.24 2,69,66.76

SM 60 Interest on Other Obligations-

MI 101 Interest on Deposits

SB 97 Interest on Deposits towards Land acquired by NHAI

State Plan

DT 51 NA

1,00.00 0.00 .00 Charged: 1,00.00 .00 .00 1,00.00 1,00.00 .00

SB 98 Interest on Deposits towards Land acquired by Ministry of Railways

.00

.00

State Plan

DT 51 NA

.00 16,50.00 16,50.00 Charged: 16,50.00 .00 .00 0.00 .00 16,50.00

.00

Total(Min): Voted: Charged:

17,50.00 17,50.00 .00 .00 17,50.00 .00 17,50.00 00 MI 701 Miscellaneous

.00

SB 96 Interest on Delayed Payment of Pensionary Benefits etc.

.00

State Plan

DT 51 NA

13,44.94 27.22 Charged: 15,00.00 .00 .00 15,00.00 2,53.27 10,91.66 4,08.34

SB 97 Penal Interest on Account of delay payment on Subvention of Interest

State Plan

DT 51 NA

-2.30 23,97.36 .10 Charged: .00 .00 .10 0.00 2.40 -2.30

SB 98 Interest on other obligation for Subvention of Interest to Government Employees

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2049 Interest Payments-State Plan DT 51 NA 36.94 8,50.00 Charged: 8,50.00 3,13.98 .00 .00 8,50.00 3,13.98 5,36.02 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 21,92.64 16,25.39 23,50.10 .00 23,50.10 5,67.25 7,24.71 30.84 Charged: .00 .00 Voted: .00 .00 .00 .00 Total(SM): .00 41,00.10 41,00.10 5,67.25 Charged: .00 .00 39,42.64 33,75.39 7,24.71 .00 4,67.89 Total(Mjr): Voted: .00 .00 .00 .00 -4,67.89 .00 -4,67.89 .00 .00 2,51,41,70.30 ********* 2,51,41,70.30 .00 14,88,97.54 63,73,97.81 1,87,67,72.49 25.35 Charged: MH 2054 Treasury and Accounts Administration-MI 001 Direction and Administration SB 99 Directorate of State Audit State Plan DT 51 NA 10,02.00 .00 .00 10,02.00 9,84.15 7.00 2.48 Voted: 24.85 9,77.15 10,02.00 .00 10,02.00 9,84.15 7.00 24.85 9.77.15 2.48 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 003 Training SB 99 Accounts Training Institute State Plan DT 51 Na 22.06 1,22.60 .00 .00 1,22.60 1,01.54 5.99 Voted: 27.05 95.55 1,22.60 .00 1,22.60 1,01.54 5.99 27.05 95.55 22.06 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 095 Directorate of Accounts and Treasuries

SB 94 Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana

State Plan

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-06 Finance/Planning and Statistics

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2054 Treasury and Accounts Administration-State Plan DT 51 NA 15.00 .00 .00 15.00 15.00 0.00 .00 Voted: 15.00 0.00 SB 96 Integrated Finance and Human Resource Management Information System State Plan DT 51 NA 3,00.00 .00 .00 3,00.00 36.57 Voted: 2,04.66 14.36 1,09.70 1,90.30 SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant State Plan DT 51 NA .20 .00 .00 .20 .20 0.00 .20 .00 0.00 Voted: SB 98 CRA-Service Charges State Plan DT 51 NA 3,20.00 .00 .00 3,20.00 2,55.14 20.27 Voted: 0.00 64.86 2,55.14 SB 99 Headquarter Staff State Plan DT 98 Establishment Expenses 9,99.00 .00 .00 7,37.19 87.10 34.93 Voted: 9,99.00 3,48.91 6,50.09 12,12.20 11,10.74 32.03 16,34.20 .00 .00 16,34.20 5,23.46 1,01.46 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 097 Treasury Establishment

SB 98 Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest

Run Date: 13/08/2024 Page No: 11 Report on Expenditure of Grant No.-06 Finance/Planning and Statistics

For The Month Of: 07/2024 (N)

(2)	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2054 Treasury and Acco	ounts Administrat	cion-							
State Plan									
DT 51 NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 99 Treasury Staf	Ef								
State Plan									
DT 98 Establishment Exp Voted:	penses 52,25.01	.00	.00	52,25.01	40,49.88	4,04.11	15,79.24	36,45.77	30.22
Total(Min): Voted: Charged: MI 098 Local Fund Aud	52,65.01 .00 dit	.00	.00	52,65.01	40,89.88	4,04.11	15,79.24	36,85.77	29.99
SB 99 Headquarter S	Staff								
State Plan									
DT 98 Establishment Exp									
Voted:	42,41.50	.00	.00	42,41.50	32,48.20	3,46.65	13,39.95	29,01.55	31.59
Total(Min): Voted: Charged: MI 792 Irrecoverable	42,41.50 .00 Loans Written	.00 .00 Off	.00	42,41.50	32,48.20	3,46.65	13,39.95	29.01.55	31.59
SB 51 NA									
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged: MI 800 Other expendit	1.00 .00 ture	.00	.00	1.00	1.00	.00	.00	1.00	.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
	nd Accounts Administr	ation-							
State Plan									
DT 98 Establishm									
Voted:	56.00	.00	.00	56.00	54.68	10.80	12.12	43.88	21.65
Total(Min): Voted:		.00	.00	56.00	54.68 .00	10.80	12.12	43.88	21.65
<pre>Charged: Total(Mjr): Voted:</pre>		.00	.00	1,23,22.31	96,91.66	8,76.02	35,06.67	88,15.64	.00 28.46
Charged:		.00	.00	.00	.00	.00	.00	.00	.00
MH 2057 Supplies a	nd Disposals-								
MI 101 Purchase									
SB 99 Purchas	e Organisation								
State Plan									
DT 51 Na									
Voted:	5,50.71	.00	.00	5,50.71	4,37.15	32.84	1,46.40	4,04.31	26.58
Total(Min): Voted	5,50.71	.00	.00	5,50.71	4,37.15	32.84	1,46.40	4.04.31	26.58
<i>Charged:</i> MI 102 Inspecti	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99 Inspect	ion Organisation								
State Plan									
DT 51 Na									
Voted:	9.29	.00	.00	9.29	7.93	0.45	1.81	7.48	19.45
Total(Min): Voted		.00	.00	9.29	7.93	. 45	1.81	7.48	19.45
<i>Charged:</i> MI 792 Irrecove	.00 rable Loans Writte	.00 en Off	.00	.00	.00	.00	.00	.00	.00
SB 99 Irrecov	erable loans writt	en off							
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2057 Supplies and	d Disposals-								
Total(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr): Voted: Charged:	5,61.00 .00	.00	.00	5,61.00	4,46.08	33.28 .00	1,48.21	4,12.79	26.42
	d other Retirement Ber	nefits-							
SM 01 Civil-									
MI 101 Superannu	ation and Retireme	ent Allowance	S						
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	87,00,01.00	.00	.00	87,00,01.00	66,11,64.00	6,99,02.88	27,87,39.88	59,12,61.12	32.04
Total(Min): Voted: Charged:	87,00,01.00	.00	.00	87,00,01.00	66,11,64.00	6,99,02.88	27,87,39.88	59,12,61,12	32.04
SB 51 Na	Value of Pensions								
State Plan									
DT 51 Na Voted:	11,50,00.00	.00	.00	11,50,00.00	7,80,50.83	94,59.89	4,64,09.06	6,85,90.94	40.36
Total(Min): Voted: <i>Charged:</i> MI 104 Gratuitie	11,50,00.00	.00	.00	11,50,00.00	7,80,50.83	94,59.89 .00	4,64,09.06	6,85,90.94	40.36
SB 51 Na	מ								
State Plan									
DT 51 Na Voted:	15,00,00.00	.00	.00	15,00,00.00	10,37,87.58	1,30,45.47	5,92,57.89	9,07,42.11	39.51
Total(Min): Voted: Charged:	15,00,00.00	.00	.00	15,00,00.00	10,37,87.58	1,30,45.47	5,92,57.89	9,07,42.11	<u>39.51</u> .00
MI 105 Family Pe	nsions								

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2071 Pensions and other Retirement Benefits-SB 51 Na State Plan DT 51 Na Voted: 18,00,00.00 .00 .00 18,00,00.00 14,00,52.28 1,39,14.88 5,38,62.59 12,61,37.41 29.92 14,00,52.28 12,61,37.41 .00 18,00,00.00 5,38,62.59 29.92 18,00,00.00 1,39,14.88 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 106 Pensionary Charges in respect of High Court Judges SB 51 Na State Plan DT 51 Na 24,00.00 .00 .00 24,00.00 1,12.03 23.43 Voted: 19,49.75 5,62.28 18,37.72 18,37.72 24,00.00 .00 24,00.00 19,49.75 1,12.03 5,62.28 23.43 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Pensions to legislators SB 99 Members of State Legislature State Plan DT 51 Na 26,00.00 .00 .00 26,00.00 33.60 Voted: 19,56.15 2,29.76 8,73.60 17,26.40 26,00.00 17.26.40 33.60 Total(Min): .00 .00 26,00.00 19,56.15 2,29.76 8,73.60 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 117 Government Contribution for Defined Contribution Pension Scheme

SB 99 Defined Contribution Pension Scheme of Haryana Legislature

State Plan

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Revenue MH 2071 Pensions and other Retirement Benefits-State Plan DT 98 Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme 1.00 .00 .00 1.00 .00 Voted: 1.00 0.00 0.00 1.00 DT 99 Government Contribution to Defined Contributory Pension Scheme 18,00,00.00 .00 18,00,00.00 13,60,92.13 32.97 Voted: 1,54,34.53 12,06,57.60 5,93,42.40 13,60,93.13 32.97 18,00,01.00 .00 18,00,01.00 1,54,34.53 5,93,42.40 12,06,58.60 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 1,50,00,02.00 1,12,30,53.72 Total(SM): Voted: 1,50,00,02.00 12,20,99.43 49,90,47.71 1,00,09,54.29 33.27 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 49,90,47.71 .00 1,50,00,02.00 ******** 1,00,09,54.29 33.27 Total(Mjr): Voted: 1,50,00,02.00 12,20,99.43 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2075 Miscellaneous General Services-MI 800 Other expenditure SB 88 Mukhya Mantri Parivar Samridhi Yojana (MMPSY) State Plan DT 51 NA 3,50,63.50 .00 .00 3,50,63.50 3,50,50.74 0.00 .04 Voted: 12.76 3,50,50.74 SB 93 Reserve With Finance Department For Unforseen Expenditure-State Plan DT 51 Na 1.00 .00 .00 .00 1.00 1.00 0.00 1.00 Voted: 0.00 3,50,64.50 3,50,51.74 .00 12.76 3,50,51.74 04 Total(Min): Voted: 3,50,64.50 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 12.76 .00 .04 .00 .00 3,50,64.50 3,50,51.74 3,50,51.74 Total(Mjr): Voted: 3,50,64.50 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare-SM 60 Other Social Security and Welfare Programmes

SB 99 Mukhyamantri Haryana Karamchari Durghatna Bima Yojna

MI 105 Government Employee Insurance Scheme

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	venue cial Security	and Welfare-								
State Pl	lan									
DT 51 NA	Voted:	6,51,01.00	.00	.00	6,51,01.00	3,94,60.00	20.00	2,56,61.00	3,94,40.00	39.42
Total(Min):	Voted: Charged:	6,51,01.00	.00	.00	6,51,01.00	3,94,60.00	20.00	2,56,61.00	3,94,40.00	39.42
Total(SM):	Voted: Charged:	6,51,01.00 .00	.00	.00	6,51,01.00	3,94,60.00	20.00	2,56,61.00	3,94,40.00	39.42
Total(Mjr):	Voted: Charged:	6,51,01.00 .00 omic Services-	.00	.00	6,51,01.00	3,94,60.00	20.00	2,56,61.00	3,94,40.00	39.42
MI 101 N	ITI Aayog									
SB 98 I	Field Staff									
State Pl	lan									
DT 51 Na	Voted:	17,79.50	.00	.00	17,79.50	13,97.91	1,22.10	5,03.69	12,75.81	28.30
SB 99 I	Head Quarter	Staff								
State Pl	lan									
DT 51 Na	Voted:	2,63.00	.00	.00	2,63.00	2,12.16	21.09	71.94	1,91.06	27.35
	Voted: <i>Charged:</i> istrict Plan	20,42.50 .00 ning Machinery	.00	.00	20,42.50	16,10.07 .00	1,43.19	5,75.62	14,66.88	28.18
SB 93 F	Engagement o	f Young Professi	onals in t	he Finance	e and Plannin	g Department				
State Pl	lan									
DT 51 NA	Voted:	1,00.00	.00	.00	1,00.00	79.61	6.55	26.93	73.07	26.93
SB 94 S	Swarna Jayan	ti Haryana Insti	tute for F	iscal Mana	agement					

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-06 Finance/Planning and Statistics

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 3451 Secretariat-Economic Services-State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 4,47.00 0.00 10.60 Voted: 53.00 4,47.00 SB 97 Strengthening of Planning Machinery at State Level State Plan DT 98 Establishment Expenses 2,03.46 2,30.00 .00 .00 2,30.00 2,09.00 5.54 11.54 Voted: 26.54 SB 98 Strengthening of District State Plan DT 51 Na 90.00 .00 .00 90.00 79.60 3.63 14.03 75.97 15.59 Voted: 13.10 9,20.00 .00 .00 9,20.00 8,15.22 15.72 1,20.50 7,99.50 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 MI 188 Assistance to Autonomous Bodies SB 99 Support to Institutes/Universities for Economics and Fiscal Research and Management State Plan DT 51 NA 10.00 .00 .00 10.00 10.00 .00 Voted: 0.00 0.00 10.00 10.00 .00 10.00 .00 .00 10.00 .00 .00 10.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off

SB 51 NA

State Plan

Run Date: 13/08/2024
Page No: 18
on Expenditure of Grant No.- 06 Finance/Planning and Statistics

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 3451 Secretariat-Economic Services-State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 .00 Voted: 0.00 2.00 0.00 2.00 .00 2.00 2.00 .00 .00 2.00 00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 29,74.50 24,37.28 1,58.91 6,96.13 22,78.37 23.40 Total(Mjr): Voted: 29,74.50 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 3454 Census Surveys and Statistics-SM 02 Surveys and Statistics MI 001 Direction and Administration SB 80 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities Full Central Plan DT 51 Na 40.00 .00 .00 40.00 40.00 0.00 .00 Voted: 0.00 40.00 SB 82 State Strategic Statistical Plan (SSSP) at State and district Level Full Central Plan DT 98 Establishment Expenses Voted: .50 .00 .00 .50 .50 .00 0.00 .50 0.00 SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices State Plan DT 51 NA .00 2.00 .00 2.00 1.92 8.08 Voted: 0.08 0.16 1.84 SB 90 Assistance under Eleventh Finance Commission for Computerisation

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3454 Census Surveys	and Statistics-								
Full Central Plan									
DT 98 Establishment E Voted:	xpenses 6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 92 Seventh Eco	nomic Census In	Haryana							
Full Central Plan									
DT 51 Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 95 Modernisati	on and Strength	ening of Sta	ate Statist	ical System					
State Plan									
DT 51 Na Voted:	1,28.00	.00	.00	1,28.00	1,25.38	1.24	3.86	1,24.14	3.02
SB 99 Economic and	d Statistical O	rganisation							
State Plan									
DT 98 Establishment E Voted:	xpenses 25,01.00	.00	.00	25,01.00	20,23.35	1,59.22	6,36.87	18,64.13	25.46
voceu.	23,01.00	.00	.00	23,01.00	20,23.33	1,39.22	0,30.07	10,04.13	23.40
Total(Min): Voted: Charged:	33,01.50	.00	.00	33,01.50	28,21.15	1,60.55 .00	6,40.89	26,60.61	19.41 .00
MI 792 Irrecoverabl	e Loans written	off							
SB 51 Na									
State Plan									
DT 51 Na	F 00	0.0	0.0	F 00 -		0.00			0.0
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted: Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Total(SM): Voted:	33,06.50	.00	.00	33,06.50	28,26.15	1,60.55	6,40.89	26,65.61	19.38

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 3454 Census Surveys and Statistics-Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 33,06.50 .00 .00 33,06.50 28,26.15 1,60.55 6,40.89 26,65.61 19.38 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 MH 3475 Other General Economic Services-MI 115 Financial Support for Infrastructure Development SB 98 e-Mitra Farmers Financial Service Scheme State Plan DT 51 NA .10 .00 .00 .00 .10 0.00 Voted: .10 0.00 .10 SB 99 Grant-in-Aid to Haryana State Financial Services Limited State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 1.10 .00 1.10 1.10 .00 .00 1.10 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 97 Payment of Interest Subvention under Atmanirbhar Haryana State Plan DT 96 Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme .10 .00 .00 .00 Voted: .10 .10 0.00 0.00 DT 97 Payment of Interest under Education Loan .10 .00 .00 .10 .00 Voted: .10 .10 0.00 0.00 DT 98 Payment of Interest Subvention under DRI .00 .10 .00 .10 .00 .10 .10 Voted: 0.00 DT 99 Payment of Interest Subvention under Shishu Mudra Loan .10 .00 .00 .00 Voted: .10 .10 0.00 .10

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 3475 Other General Economic Services-SB 98 Credit Guarantee for Higher Education Loan State Plan DT 51 NA .10 .00 .10 Voted: .00 .10 .10 0.00 0.00 .00 SB 99 Directorate of Institutional Finance and Credit Headquarter staff State Plan DT 51 Na 1,15.40 .00 .00 1,15.40 1,03.01 3.81 14.04 Voted: 16.21 99.19 16.21 13.98 Total(Min): 1,15.90 .00 .00 1,15.90 1,03.51 3.81 99.69 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 16.21 13.85 Total(Mjr): Voted: 1,17.00 .00 1,17.00 1,04.61 3.81 1,00.79 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,64,96,50.81 1,24,27,67.16 .00 2,51,41,70.30 2,02,56,70.03 .00 32.14 53,02,47.32 1,11,94,03.49 Total Revenue: Voted: 1,64,96,50.81 2,51,41,70.30 12,33,63.69 Charged: .00 14,88,97.54 63,73,97.81 1,87,67,72.49 25.35 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 60 Construction of Vitt Bhawan State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00 .00 00 50,00.00 .00 50,00.00 50,00.00 .00 50,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 50,00.00 .00 .00 50,00.00 .00 50,00.00 .00 50,00.00 .00 Total(SM): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Buildings

SB 72 Treasury and Accounts Administration

MI 051 Construction

Charged:

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Run Date: 13/08/2024 Page No: 06 Finance/Planning and Statistics

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na 10.00 .00 .00 10.00 10.00 .00 Voted: 0.00 10.00 0.00 10.00 .00 10.00 10.00 .00 .00 10.00 00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 10.00 Total(SM): Voted: 10.00 .00 10.00 .00 .00 10.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 97 Scheme for creation/purchase of capital assets for Directorate of State Audit State Plan DT 51 NA .00 .00 .00 .00 Voted: .00 -.03 0.00 0.03 -.03 .00 .00 .00 .00 -.03 .00 .03 -.03 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -.03 .03 .00 Voted: .00 .00 -.03 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 50,10.00 .00 50,10.00 50,09.97 .03 50,09.97 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4885 Other Capital Outlay on Industries and Minerals-SM 01 Investments in Industrial Financial Institutions MI 190 Investments in Public Sector and other undertakings-SB 79 Share Capital To Haryana State Financial Services Limited State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 0.00 1.00 .00 .00 1.00 1.00 .00 .00 1.00 0.0 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1.00 .00 Voted: .00 1.00 .00 .00 1.00 Total(SM): 1.00

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Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Capital MH 4885 Other Capital Outlay on Industries and Minerals-.00 .00 .00 .00 Total(Mjr): Voted: 1.00 .00 1.00 1.00 1.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 5475 Capital Outlay on other General Economic Services MI 115 Financial Support for Infrastructure Development SB 98 Haryana Institute for Fiscal Management State Plan DT 51 NA 40,12.00 .00 .00 40,12.00 40,12.00 0.00 .00 Voted: 0.00 40,12.00 SB 99 Strengthening Of District Plan State Plan DT 51 NA .00 .00 2,40,00.00 .00 2,40,00.00 2,40,00.00 0.00 Voted: 0.00 2,40,00.00 .00 2,80,12.00 00 2,80,12.00 .00 2,80,12.00 2,80,12.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Welfare Of Scheduled Castes Under District Plan Scheme State Plan DT 51 NA 1,60,00.00 .00 .00 1,60,00.00 1,60,00.00 0.00 .00 Voted: 0.00 1,60,00.00 1,60,00.00 1,60,00.00 .00 .00 1,60,00.00 00 Total(Min): Voted: 1,60,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 4,40,12.00 .00 .00 4,40,12.00 .00 Total(Mjr): Voted: 4,40,12.00 4,40,12.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total Capital: Voted: 4,90,23.00 .00 4,90,23.00 4,90,22.97 .00 .03 4,90,22.97 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,69,86,73.81 .00 1,69,86,73.81 1,29,17,90.13 12,33,63.69 53,02,47.35 ,16,84,26.46 31.22 Total(Grant): Voted: 25.35 2,51,41,70.30 2,51,41,70.30 2,02,56,70.03 1,87,67,72.49 .00 14,88,97.54 63,73,97.81 Charged:

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

REPORT ID=CBDR02001B

Run Date: 13/08/2024
Page No: 24
SO/AAO Sr.Accounts Officer

Run Date: 13/08/2024
Page No: 1

07 Loans and Advances by State Government

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

For the Month Of: 07/2024

Government of Haryana

Major Head

Available(+)/
over spent(-)

Minor Head

Total Grant

Sub-Head

Available(+)/
over spent(-)

Expenditure

Expenditure

at the beginning
current
cur
of the month
Month

Month

(Col. 7 of

R (c)

%age of progressive Progressive Available expenditure Expenditure Balance (+) (Col.6) to upto the over spent total grant or current amount (-) appropriation Month (Col.3 -(Col.3) Col.6) T(a+b+c) previous month)*

(Rupees in lakh)

(Rupees in lakh)

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 6401 Loans for Crop Husbandry-

MI 190 Loans to Public Sector and other Undertakings

0(a)

SB 96 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for Establishment of Apple Fruit and Vegetable

State Plan

DT 51 NA

Voted: 9,69.00

.00

s (b)

.00

9,69.00 9,69.00

0.00

0.00

9,69.00

1,84,69.00

.00

.00

SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat

State Plan

DT 51 NA

Voted:

1,40,00.00

.00

.00

1,40,00.00

1,40,00.00

0.00

0.00 1,40,00.00

.00

.00

.00

SB 99 Scheme for loan to Haryana Agro Industries Corporation

State Plan

DT 51 NA

.00 .00 35,00.00 .00 35,00.00 35,00.00 0.00 Voted: 0.00 35,00.00 1,84,69.00 00 1,84,69.00 .00 1,84,69.00 ,84,69.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

Total(Mjr): Voted: 1,84,69.00 .00 .00 1,84,69.00 1,84,69.00 .00 .00 .00 .00 .00

MH 6408 Loans for Food Storage and Warehousing-

SM 02 Storage and Warehousing
MI 190 Loans to Public Sector and Other Undertakings-

Run Date: 13/08/2024 Page No: 07 Loans and Advances by State Government

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Capital MH 6408 Loans for Food Storage and Warehousing-SB 99 Loan for Warehousing and Cold Storage State Plan DT 51 Na Voted: 7,00.00 .00 .00 7,00.00 7,00.00 0.00 7,00.00 .00 0.00 7,00.00 .00 7,00.00 .00 7,00.00 7,00.00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 7,00.00 Total(SM): 7,00.00 .00 7,00.00 .00 .00 7,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 7,00.00 .00 7,00.00 7,00.00 7,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 6425 Loans for Cooperation-MI 108 Loans to other Cooperatives SB 82 Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC Full Central Plan DT 51 NA 10.00 .00 .00 10.00 10.00 0.00 .00 Voted: 0.00 10.00 SB 83 Loan to Labour Co-operatives Societies State Plan DT 51 Na 8.00 Voted: .00 .00 8.00 8.00 0.00 0.00 8.00 .00 SB 84 Loan to Housing Co-operatives State Plan DT 51 NA 1.00 .00 .00 .00 1.00 1.00 0.00 1.00 Voted: 0.00 SB 86 Loans to Haryana State Agriculture and Rural Bank

Run Date: 13/08/2024 Page No: 3 Report on Expenditure of Grant No.-07 Loans and Advances by State Government

For The Month Of: 07/2024 (N)

Government of Haryana

				GOVETIMENC O.					
(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6425 Loans for Coope	eration-								
State Plan									
DT 51 NA Voted:	40,00.00	.00	.00	40,00.00	40,00.00	10,00.00	10,00.00	30,00.00	25.00
Total(Min): Voted: <i>Charged:</i> MI 789 Special Comp	40,19.00 .00 ponent Plan for	.00 .00 Scheduled Ca	.00 .00 astes	40,19.00	40,19.00	10,00.00	10,00.00	30,19.00	24.88
SB 98 Loan to Hou	using Cooperativ	e for SC Mer	mbers						
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Loan to Sch	heduled Castes L	abour and Co	onstruction	Societies					
State Plan									
DT 51 NA Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min): Voted: Charged:	2.60	.00	.00	2.60	2.60	.00	.00	2.60	.00
Total(Mjr): Voted: Charged:	40,21.60 .00	.00	.00	40,21.60	40,21.60	10,00.00	10,00.00	30,21.60	24.87
MH 6501 Loans for Spec									
MI 190 Loans to Pul	blic Sector and	other under	takings-						
SB 99 Loans to Ha	aryana State Agr	icultural Ma	arketing Bo	ard (HSAMB)					
State Plan									
DT 51 NA Voted:	41,11.00	.00	.00	41,11.00	41,11.00	0.00	0.00	41,11.00	.00
Total(Min): Voted: Charged:	41,11.00 .00	.00	.00	41,11.00	41,11.00	.00	.00	41.11.00	.00
Total(Mjr): Voted: Charged:	41,11.00	.00	.00	41,11.00	41,11.00	.00	.00	41,11.00	.00

Run Date: 13/08/2024
Page No: 4

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government

For The Month Of: 07/2024 (N)

TOT THE MONET OF . 07/2024

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Capital MH 6515 Loans for other Rural Development programmes MI 102 Community Development-SB 99 Loans to village Panchayat for Revenue Earnings Schemes State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 1,00.00 1,00.00 .00 1,00.00 00 1,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 1,00.00 .00 .00 .00 Total(Mjr): Voted: 1,00.00 .00 1,00.00 1,00.00 . 00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MH 6851 Loans for Village and Small Industries MI 102 Small Scale Industries-SB 90 Interest free loan in lieu of deferred sales Tax / Vat State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 .00 5,00.00 0.00 Voted: 0.00 5,00.00 00 5,00.00 .00 5,00.00 5,00.00 .00 5,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 5,00.00 5,00.00 5,00.00 5,00.00 Total(Mjr): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 6860 Loans for Consumer Industries-SM 04 Sugar-MI 101 Loans to Co-operative Sugar Mills SB 95 Setting up of Power Generation and Ethanol Plant in Cooperative Sugar Mills State Plan DT 51 NA 2,00,00.00 .00 .00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 .00 Voted:

SB 99 Loans to all Co-operative Sugar Mills

Run Date: 13/08/2024 Page No: 07 Loans and Advances by State Government

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 6860 Loans for Consumer Industries-State Plan DT 51 Na 3,90,00.00 .00 .00 3,90,00.00 1,05,00.00 73.08 Voted: 0.00 2,85,00.00 1,05,00.00 5,90,00.00 .00 5,90,00.00 3,05,00.00 .00 2,85,00.00 3,05,00.00 48.31 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 3,05,00.00 Voted: 5,90,00.00 .00 5,90,00.00 .00 2,85,00.00 3,05,00.00 48.31 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 5,90,00.00 .00 .00 5,90,00.00 3,05,00.00 2,85,00.00 3,05,00.00 48.31 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 7610 Loans to Government Servants etc. MI 201 House Building Advances SB 98 HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators State Plan DT 51 Na 10,00.00 .00 .00 10,00.00 9,95.00 5.00 1.00 Voted: 10.00 9,90.00 SB 99 HBA Advances to Government Servants other than All India Services officers State Plan DT 98 Advance under Discretionary Quota 20,00.00 .00 .00 20,00.00 .00 Voted: 20,00.00 0.00 0.00 20,00.00 DT 99 Advance other than Discretionary Quota 5,00.00 .00 5,00.00 5,00.00 .00 Voted: .00 0.00 0.00 5,00.00 . 29 35,00.00 .00 35,00.00 34,95.00 5.00 10.00 34,90.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 00 Charged: MI 202 Advances for purchase of Motor Conveyances

SB 97 Advances to Govt. Servants of AIS officers for purchase of Motor Conveyance

State Plan

Run Date: 13/08/2024 Page No: 6

07 Loans and Advances by State Government

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 7610 Loans to Government Servants etc. State Plan DT 51 Na .00 2,00.00 .00 2,00.00 2,00.00 0.00 .00 Voted: 2,00.00 0.00 SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance State Plan DT 51 Na 5,00.00 .00 .00 5,00.00 5,00.00 52.00 10.40 Voted: 52.00 4,48.00 SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators State Plan DT 99 Advance other than Discretionary Quota Voted: 4,00.00 .00 .00 4,00.00 4,00.00 0.00 0.00 .00 4,00.00 11,00.00 .00 .00 11,00.00 11,00.00 52.00 52.00 10,48.00 4.73 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 203 Advances for purchase of other conveyances SB 99 Cycle Advance State Plan DT 51 Na .00 1.00 .00 .00 1.00 Voted: 1.00 0.00 0.00 1.00 1.00 .00 1.00 .00 .00 1.00 .00 .00 1.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 204 Advances for purchase of Computers SB 99 Advance for purchase of Computer

State Plan

Run Date: 13/08/2024 Page No: 7 07 Loans and Advances by State Government

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

(2)				(3)	(4)	(E)	(6)	(7)	(9)
(2)				(3)	(4)	(5)	(6) 	(7)	(8)
Capital MH 7610 Loans to Governme	ent Servants etc	•							
State Plan									
DT 51 NA Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min): Voted: **Charged:** MI 800 Other Advance:**	9.00 .00	.00	.00	9.00	9.00	.00	.00	9.00	.00
SB 96 Payment / Red	covery towards	default amo	ount						
State Plan									
DT 51 Na Voted:	48,00.00	.00	.00	48,00.00	45,99.84	2,17.62	4,17.78	43,82.22	8.70
SB 97 Marriage Loan	ns to State Se	rvice Office	ers						
State Plan									
DT 51 Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 98 Festival Adva	ances								
State Plan									
DT 51 Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99 Wheat Loan to	o State Servic	e Officers (Non-Gazett	ced)					
State Plan									
DT 51 Na Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
Total(Min): Voted: Charged:	1,54,00.00	.00	.00	1,54,00.00	1,51,99.84 .00	2,17.62 .00	4,17.78	1.49.82.22	2.71

REPORT ID=CBDR02001B

Run Date: 13/08/2024 Page No: 8 07 Loans and Advances by State Government

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 7610 Loans to Gover	nment Servants et	c.							
Total(Mjr): Voted: Charged:	2,00,10.00	.00	.00	2,00,10.00	1,98,04.84	2,74.62 .00	4,79.78	1,95,30.22	2.40
Total Capital: Voted:	10,69,11.60 .00 10,69,11.60 .00	.00 .00 .00	.00 .00 .00	10,69,11.60 .00 10,69,11.60 .00	7,82,06.44 .00 7,82,06.44 .00	12,74.62 .00 12,74.62 .00	2,99,79.78 .00	7,69,31.82 .00 7,69,31.82 .00	28.04 .00 28.04 .00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Run Date: 13/08/2024 Page No: 1 08 Public Debt

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

Major Head Minor Head Sub-Head	Total Appropriation O(a)	g (b)	R _(C) T(a+b+c) (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6) (Rupees in lakh)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Wor SM 80 General- MI 052 Machine	r ks- ry and Equipment							
SB 96 Machine								
	-							
State Plan								
DT 51 Na Voted:	.00	.00	.00	.00 -6.80	0.00	6.80	-6.80	.00
Total(Min): Voted Charged MI 053 Maintena		.00	.00	.00 <u>-6.80</u> .00 <u>.00</u>	.00	6.80	-6.80 .00	.00
SB 99 Mainter	nance and Repairs							
State Plan								
DT 51 Na Voted:	.00	.00	.00	.0050	2.39	2.89	-2.89	.00
Total(Min): Voted Charged		.00	.00	.00 <u>50</u> .00 <u>.00</u>	2.39	2.89	-2.89 .00	.00
Total(SM): Voted Charged	.00	.00	.00	.00 <u>-7.30</u> .00 .00	2.39	9.69	-9.69 .00	.00
Total(Mjr): Voted Charged MH 2216 Housing-	.00	.00	.00	.00 <u>-7.30</u> .00 <u>.00</u>	2.39	9.69	-9.69 .00	.00

SM 05 General Pool Accommodation MI 053 Maintenance and Repairs

SB 99 Other Maintenance Expenditure

08 Public Debt

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2216 Housing-State Plan DT 88 General Maintenance and Repair .00 .00 .00 .00 6.05 .00 Voted: -6.05 6.05 00 .00 .00 .00 .00 6.05 6.05 -6.05 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: .00 Total(SM): .00 .00 .00 6.05 6.05 -6.05 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 6.05 6.05 -6.05 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 -15.75.00 Total Revenue: Voted: -7.30 8.44 15.75 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital MH 4059 Capital Outlay on Public Works SM 60 Other Buildings MI 051 Construction SB 98 Administration of Justice Share Central Plan DT 51 Na .00 .00 .00 .00 2.01 0.00 -2.01 .00 Voted: 2.01 2.01 00 .00 .00 .00 .00 -2.01 2.01 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.01 .00 -2.01 2.01 .00 Voted: .00 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.01 .00 2.01 -2.01 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4202 Capital Outlay on Education, Sports, Art and Culture

SM 02 Technical Education

MI 104 Polytechnics

SB 99 Polytechnics Buildings

State Plan

Run Date: 13/08/2024 Page No: 08 Public Debt

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na .00 .00 .00 .00 -4.09 .00 0.00 4.09 Voted: -4.09 .00 .00 .00 -4.09 .00 4.09 -4.0900 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 -4.09 .00 4.09 -4.09 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 -4.09 4.09 -4.09 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 5054 Capital Outlay on Roads and Bridges SM 04 District & Other Roads MI 337 Roadworks SB 98 Rural Roads State Plan DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 .00 .00 0.00 .00 Voted: -4,61.76 -4,61.764,61.76 -4.61.76.00 .00 .00 -4,61.76.00 4,61.76 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Construction/ Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area State Plan DT 98 NABARD Contribution .00 .00 .00 .00 -3.26 0.00 .00 Voted: 3.26 -3.26 -3.26 -3.26.00 .00 .00 .00 .00 3.26 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 -4,65.02 .00 4,65.02 -4,65.02 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,65.02 Total(Mjr): Voted: .00 .00 .00 -4,65.02 -4,65.02 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00

MI 101 Market Loans

MH 6003 Internal debt of the State Government-

REPORT ID=CBDR02001B

Run Date: 13/08/2024
Page No: 4 Report on Expenditure of Grant No.-08 Public Debt

For The Month Of: 07/2024 (N)

Government of Haryana (6) (2) (3) (4) (5) (7) (8)

	Capital Internal debt	of the State Govern	ment-						
SB 97	' Market loa	ns bearing intere	est						
State	Plan								
DT 07	5.60 Per cent	Haryana State Dev.	Loans 2024						
	Charged:	10,00,00.00	.00	.00	10,00,00.00 .00	0.00	10,00,00.00	.00	1,00.00
DT 80	8.04 Per cent	Haryana State Dev.	Loans 2025						
	Charged:	15,00,00.00	.00	.00	15,00,00.00 15,00,00.00	0.00	.00	15,00,00.00	.00
DT 81	8.09 Per cent	Haryana State Dev.	Loans 2025						
	Charged:	13,50,00.00	.00	.00	13,50,00.00 13,50,00.00	0.00	.00	13,50,00.00	.00
DT 82	8.05 Per cent	Haryana State Dev.	Loans 2025						
	Charged:	10,00,00.00	.00	.00	10,00,00.00 10,00,00.00	0.00	.00	10,00,00.00	.00
DT 83	8.07 Per cent	Haryana State Dev.	Loans 2025						
	Charged:	7,50,00.00	.00	.00	7,50,00.00 7,50,00.00	0.00	.00	7,50,00.00	.00
DT 84	8.08 Per cent	Haryana State Dev.	Loans 2025						
	Charged:	20,00,00.00	.00	.00	20,00,00.00 20,00,00.00	0.00	.00	20,00,00.00	.00
DT 85	8.13 Per cent	Haryana State Dev.	Loans 2025						
	Charged:	6,00,00.00	.00	.00	6,00,00.00 6,00,00.00	0.00	.00	6,00,00.00	.00
DT 86	8.43 Per cent	Haryana State Dev.	Loans 2024						
	Charged:	5,00,00.00	.00	.00	5,00,00.00 5,00,00.00	0.00	.00	5,00,00.00	.00
DT 87	8.27 Per cent	Haryana State Dev.	Loans 2024						
	Charged:	8,50,00.00	.00	.00	8,50,00.00 8,50,00.00	0.00	.00	8,50,00.00	.00
DT 88	8.72 Per cent	Haryana State Dev.	Loans 2024						
	Charged:	7,50,00.00	.00	.00	7,50,00.00 7,50,00.00	0.00	.00	7,50,00.00	.00
DT 90	9.07 Per cent	Haryana State Dev.	Loans 2024						
	Charged:	3,00,00.00	.00	.00	3,00,00.00 3,00,00.00	0.00	.00	3,00,00.00	.00
DT 91	8.90 Per cent	Haryana State Dev.	Loans 2024						
	Charged:	10,00,00.00	.00	.00	10,00,00.00 10,00,00.00	0.00	.00	10,00,00.00	.00

Run Date: 13/08/2024 Page No: 5 08 Public Debt

.00

.00

.00

.00

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

		Government o	L Haryana				
(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6003 Internal debt of the State Government-							
State Plan							
DT 92 9.00 Per cent Haryana State Dev. Loans Charged: 3,00,00.00 .	2024 00 .00	3,00,00.00	3,00,00.00	0.00	.00	3,00,00.00	.00
Total(Min): Voted: .00 . Charged: 1,19,00,00.00 . MI 105 Loans from the National Bank for Rural Development		.00 1,19,00,00.00 1 nd	.00	.00	10,00,00.00	1,09,00,00.00	.00 8.40
SB 99 Loans from NABARD							
State Plan							
DT 51 Na Charged: 5,81,00.00 .	.00	5,81,00.00	5,81,00.00	11,43.84	11,43.84	5,69,56.16	1.97
	00 .00	5,81,00.00	.00 5,81,00.00	.00 11,43.84	.00	.00 5,69,56.16	1.97
SB 99 8.5% Tax Free Special Bonds of S	The State Govern	nment (Power Bo	onds)				
State Plan							
DT 51 Na Charged: 51,90,00.00 .	.00	51,90,00.00	51,90,00.00	0.00	.00	51,90,00.00	.00
Total(Min): Voted: .00 . Charged: 51,90,00.00 . MI 108 Loans from National Co-operative Corporation	00 .00 00 .00 Development	.00	.00	.00	.00	.00	.00
SB 99 Loans from National Co-operative	e Development Co	orporation					
State Plan							
DT 51 NA Charged: 1,43,18,00.00 .	.00	1,43,18,00.00	.,07,78,93.95	10,00,00.00	45,39,06.05	97,78,93.95	31.70

Run Date: 13/08/2024
Page No: 6
Report on Expenditure of Grant No.- 08 Public Debt

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Community of Houses

Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6003 Internal debt	of the State Governme	ent-						
Total(Min): Voted: <i>Charged:</i> MI 109 Loans from	.00 1,43,18,00.00 other Institutions	.00	.00 .00 1,43,18,00.0	0 0 1,07,78,93.95	10,00,00.00	45,39,06.05	97,78,93.95	31.70
SB 96 Loans from	m NCRPB (Public Hea	ılth)						
State Plan								
DT 51 Na Charged:	9,52.59	.00	.00 9,52.5	9 9,52.59	1,75.65	1,75.65	7,76.94	18.44
SB 97 Loans from	m NCRPB for upgrada	ition of ro	ads (B&R)					
State Plan								
DT 51 Na Charged:	89,34.41	.00	.00 89,34.4	1 89,34.41	0.00	.00	89,34.41	.00
Total(Min): Voted: Charged: MI 110 Ways and Me India	.00 98,87.00 eans Advances from	.00 .00 Reserve Ba	.00 .0 .00 98,87.0 nk of		.00 1,75.65	.00 1,75.65	97,11.35	.00 1.78
SB 51 Na								
State Plan								
DT 51 Na Charged:	3,00,00,00.00	.00	.00 3,00,00,00.0	0 2,68,05,45.00	31,76,42.00	63,70,97.00	2,36,29,03.00	21.24
	.00 3,00,00,00.00 curities issued to d of the Central Go		.00 .0 .00 3,00,00,00.0 al Small	0 .00 0 2,68,05,45.00	.00 31,76,42.00	.00 63,70,97.00	2,36,29,03.00	.00

SB 51 Na

State Plan

Run Date: 13/08/2024 Page No: 7 08 Public Debt

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

					GOVELIMENT	OI Haryana				
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
		of the State Govern	ment-							
	Charged:	10,04,38.70	.00	.00	10,04,38.70	10,04,38.70	0.00	.00	10,04,38.70	.00
Total(Mjr):	Charged:	.00 10,04,38.70 .00 6,30,92,25.70 ances from the Centra	.00 .00 .00 .00 .00	.00 .00 6,	.00 10,04,38.70 .00 30,92,25.70 *	.00 10,04,38.70 .00 *******	.00 .00 .00 41,89,61.49	.00 .00 .00 1,19,23,22.54	.00 10,04,38.70 .00 5,11,69,03.16	.00 .00 .00 18.90
SM 01 Non	-Plan Loa	ans-								
MI 203 Po	olice - Mo	dernisation of Po	olice Force							
SB 99 M	Modernisat	ion of Police For	ce							
State Pl	an									
DT 51 Na	Charged:	2,14.43	.00	.00	2,14.43	2,14.43	0.72	.72	2,13.71	.33
	Voted: Charged:	.00	.00	.00	2,14.43	2,14.43	.00	.00	2,13.71	.00
	Charged:	.00 2,14.43	.00	.00	.00 2,14.43	.00 2,14.43	.00 .72	.00 .72	2,13.71	.00
		te/Union Territon	ry Plan Sch	emes-						
MI 101 Bl SB 51 N		.S								
State Pl	an									
DT 51 Na	Charged:	1,53,18.04	.00	.00	1,53,18.04	1,50,56.60	2,61.44	5,22.87	1,47,95.17	3.41
MI 105 St	<i>Charged:</i> tate Plan	.00 1,53,18.04 Loans Consolidate ions of the 12th			.00 1,53,18.04	.00 1,50,56.60	.00 2,61.44	.00 5,22.87	1,47,95.17	3.41

SB 99 State Plan Loans consolidated in terms of Recommendations of the 12th Finance Commission

Run Date: 13/08/2024
Page No: 8 08 Public Debt

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6004 Loans and Adv	ances from the Cer	ntral Government-							
State Plan									
DT 51 NA Charged:	96,61.71	.00	.00	96,61.71	96,61.71	0.00	.00	96,61.71	.00
Total(Min): Voted: Charged:	.00 96,61.71	.00	.00	.00 96,61.71	.00 96,61.71	.00	.00	.00 96,61.71	.00
Total(SM): Voted: Charged:	.00 2,49,79.75	.00	.00	.00 2,49,79.75 2	.00 2,47,18.31	.00 2,61.44	.00 5,22.87	.00 2,44,56.88	.00
Total(Mjr): Voted: Charged:	.00 2,51,94.18	.00	.00	.00 2,51,94.18 2	.00	.00 2,62.15	.00 5,23.59	.00 2,46,70.59	.00
Total Capital:Voted:	.00 6,33,44,19.88 .00 6,33,44,19.88	.00 .00 .00	.00	.00	$ \begin{array}{r} -4,67.10 \\ 6,07,97.39 \\ -4,74.40 \\ 6,07,97.39 \end{array} $.00 41,92,23.64 8.44 41,92,23.64	4,67.10 1,19,28,46.13 4,82.85 1,19,28,46.13	-4,67.10 5,14,15,73.75 -4,82.85 5,14,15,73.75	.00 18.83 .00 18.83

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO Sr.Accounts Officer REPORT ID=CBDR02001B

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Run Date: 13/08/2024
Page No : 1
Sr.Accounts Officer

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Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

Major Head Minor Head Sub-Head	nor Head Total Grant or Appropriation b-Head $O(a) \qquad S(b) \qquad R_{(C)} \qquad T(a+b+c) \\ (Rupees in lakh)$			Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 -	progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2215 Water Supp SM 01 Water Supp	ply								
MI 101 Urban wa SB 99 Mainten			only and Sew	ierage					
	iance or orbar	I WACCI DUL	ppry and bew	verage					
State Plan									
DT 98 Maintenand Voted:		.00	.00	.00	.00	0.00	0.51	51	.00
Total(Min): Voted Charged MI 102 Rural wa	:	.00 .00 rogrammes	.00	.00	.00 <u>51</u> .00 <u>.00</u>	.00	.51	51 .00	.00
SB 97 Rural W	Water Supply I	Programme							
State Plan									
DT 51 Na Voted:		.00	.00	.00	.00	0.00	33.79	-33.79	.00
Total(Min): Voted Charged		.00	.00	.00	.00 <u>-33.79</u> .00 .00	.00	33.79	-33.79 .00	.00
Total(SM): Voted Charged:		.00	.00	.00	$ \begin{array}{c cccc} .00 & -34.30 \\ .00 & .00 \end{array} $.00	34.30	-34.30 .00	.00
Total(Mjr): Voted <i>Charged</i> : MH 2401 Crop Husba	: :	.00	.00	.00	.00 <u>-34.30</u> .00 .00	.00	34.30	-34.30	.00

MI 001 Direction and Administration

SB 96 National e-Governance Plan for Agriculture (NeGP-A)

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (7) (8) (4)Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 NA .00 .00 .00 Voted: 2,54.00 2,54.00 2,54.00 0.00 0.00 2,54.00 State Plan DT 51 NA Voted: 2,36.00 .00 .00 2,36.00 2,36.00 0.00 0.00 2,36.00 .00 SB 99 Headquarter staff State Plan DT 51 Na 11,82.00 .00 11,82.00 80.71 27.27 .00 9,40.43 8,59.71 Voted: 3,22.29 Charged: 3.16 27.24 4.00 .00 .00 4.00 0.25 2.91 1.09 16,72.00 .00 16,72.00 14,30.43 80.71 3,22.29 13,49.71 19.28 .00 Total(Min): Voted: 1.09 .00 .00 3.16 .25 2.91 27.24 Charged: 4.00 4.00 MI 105 Manures and Fertilizers SB 84 Scheme on National Project Management of Soil Health & Fertility State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 26,85.80 2,22.69 5,36.89 24,63.11 17.90 Voted: SB 96 Scheme for Quality Control on Agriculture Inputs State Plan DT 51 Na 3,00.00 .00 .00 3,00.00 3,00.00 15.00 Voted: 45.00 45.00 2,55.00

SB 98 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 31,27.00 .00 31,27.00 35.31 Voted: .00 22,71.17 2,48.20 11,04.02 20,22.98 64,27.00 .00 64,27.00 52,56.97 5,15.88 16,85.91 47,41.09 26.23 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 107 Plant Protection SB 99 Plant Protection Operation State Plan DT 51 Na .00 29.94 20,66.00 .00 20,66.00 15,92.56 1,45.15 14,47.41 Voted: 6,18.59 20,66.00 .00 20,66.00 15,92.56 1,45.15 6,18.59 14,47.41 29.94 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 108 Commercial Crops SB 79 Reimbursement of market fee Plus GST under Price Support System to HAFED State Plan DT 51 NA 3,00,00.00 .00 .00 3,00,00.00 3,00,00.00 0.00 .00 Voted: 0.00 3,00,00.00 SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 14.50 .29 Voted: 14.50 49,85.50

SB 81 Scheme for Technology Mission on Sugarcane in Haryana

State Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2401 Crop Husbandry									
State Plan									
DT 51 NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,63,11.67	42.82	37,31.15	1,62,68.85	18.66
SB 83 Scheme for I	Promotion of cro	ops diversi	fication						
State Plan									
DT 51 NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	14,69.79	14,69.79	1,85,30.21	7.35
SB 98 High Yieldir	ng Varieties Pro	ogramme in I	Haryana						
State Plan									
DT 51 Na Voted:	44,33.00	.00	.00	44,33.00	33,24.22	4,00.26	15,09.04	29,23.96	34.04
Total(Min): Voted: Charged: MI 109 Extension and	7,94,33.00 .00 d Farmers Train	.00 .00 ing	.00	7,94,33.00	7,46,35.89	19,27.36	67,24.47	7.27.08.53	8.47
SB 73 Paramparagat	Krishi Vikas Y	Yojna (PKVY)) (60:40)						
Share Central Plan									
DT 51 NA Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan									
DT 51 NA Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 74 Crop Residue	e Management (CI	RM) Componer	nt of RKVY						

Share Central Plan

Run Date: 13/08/2024
Page No: 5

n Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 NA .00 .00 Voted: 1,79,60.00 .00 1,79,60.00 1,79,60.00 0.00 0.00 1,79,60.00 State Plan DT 51 NA Voted: 1,20,40.00 .00 .00 1,20,40.00 1,20,40.00 0.00 0.00 1,20,40.00 .00 SB 75 Crop Diversification Programme (CDP) in Original Green Revolution (OGR) State (60:40) Share Central Plan DT 51 NA 23,10.00 .00 .00 23,10.00 23,10.00 0.00 .00 Voted: 0.00 23,10.00 State Plan DT 51 NA 15,40.00 .00 15,40.00 0.00 71.62 .00 4,37.00 4,37.00 Voted: 11,03.00 SB 76 Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 4.90 Voted: 9.80 9.80 1,90.20 SB 77 National Food Security Mission Share Central Plan DT 51 NA .00 23,76.00 .00 Voted: 23,76.00 .00 23,76.00 0.00 0.00 23,76.00 DT 98 Oilseeds and Oil Palm 6,48.00 .00 .00 6,48.00 6,48.00 .00 Voted: 0.00 0.00 6,48.00

Run Date: 13/08/2024 Page No: 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2401 Crop Husbandry Share Central Plan DT 99 Wheat, Pulses and other nutri cereals etc. .30 .00 .00 Voted: .30 .30 0.00 0.00 .30 .00 State Plan DT 51 NA Voted: 15,84.00 .00 .00 15,84.00 15,84.00 0.00 0.00 15,84.00 .00 DT 98 Oilseeds and Oil Palm .00 Voted: 4,32.00 .00 4,32.00 4,32.00 0.00 0.00 4,32.00 .00 DT 99 Wheat, Pulses and other nutri cereals etc. .20 .00 .00 .20 .20 .00 Voted: 0.00 0.00 .20 SB 78 Sub Mission on Agriculture Mechanization Share Central Plan DT 51 Na 60,00.00 .00 .00 60,00.00 60,00.00 0.00 .00 Voted: 0.00 60,00.00 State Plan DT 51 Na 40,00.00 .00 .00 40,00.00 40,00.00 0.00 .00 Voted: 0.00 40,00.00 SB 80 Scheme for Rashtriya Krishi Vikas Yojna Share Central Plan DT 51 NA 72,00.00 .00 .00 72,00.00 72,00.00 0.00 .00 Voted: 0.00 72,00.00 State Plan DT 51 NA 48,00.00 .00 .00 48,00.00 48,00.00 0.00 .00 48,00.00 Voted: 0.00

SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (7) (8) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 75,00.00 .00 74,21.89 1.04 Voted: .00 75,00.00 74,96.25 74.35 78.11 SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms Share Central Plan DT 51 Na Voted: 24,00.00 .00 .00 24,00.00 24,00.00 0.00 .00 0.00 24,00.00 State Plan DT 51 Na 16,00.00 .00 .00 16,00.00 16,00.00 0.00 .00 Voted: 0.00 16,00.00 SB 93 Scheme for strengthening of Agriculture Extension infrastructure State Plan DT 51 Na 19,56.00 .00 .00 19,56.00 9.13 Voted: 18,81.59 1,04.16 1,78.57 17,77.43 SB 99 Agriculture demonstration and propaganda State Plan DT 51 Na 7,86.63 91,60.00 .00 .00 91,60.00 69,70.26 32.49 Voted: 29,76.37 61,83.63 Charged: 3.00 3.00 3.00 0.00 .00 .00 .00 3.00 .00 7,97,60.65 .00 8,41,06.50 8,07,35.60 43,45.85 5.17 8,41,06.50 9,74.95 Total(Min): Voted: .00 .00 .00 Charged: 3.00 3.00 3.00 .00 .00 3.00 .00 MI 111 Agricultural Economics and Statistics

SB 88 Haryana Suraksha Yojana (HFSY)

State Plan

Run Date: 13/08/2024
Page No: 8

Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 65,08.18 65,08.18 -65,07.18 65,08,18.01 SB 90 Pradhanmantri Fasal Bima Yojana State Plan DT 51 NA 7,00,00.00 .00 .00 7,00,00.00 7,00,00.00 55,47.44 7.92 Voted: 55,47.44 6,44,52.56 SB 96 Scheme for Improvement of Crops Statistics Full Central Plan DT 51 Na 95.00 Voted: .00 .00 95.00 95.00 17.40 17.40 77.60 18.32 SB 97 Timely reporting of Estimates of area on production of Principal Crops in Haryana Full Central Plan DT 51 Na 12.82 80.00 .00 .00 80.00 80.00 10.26 Voted: 10.26 69.74 SB 99 Statistical cell State Plan DT 51 Na 29.07 Voted: 39,53.00 .00 .00 39,53.00 30,79.60 2,75.66 11,49.06 28,03.94 7,41,29.00 .00 .00 7,41,29.00 7,32,55.60 1,23,58.94 1,32,32.35 6,08,96.65 17.85 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 113 Agricultural Engineering

SB 82 Scheme for Management of Crop Residue

SB 54 On Farm & Marketing Support to Horticulture Farmers

Run Date: 13/08/2024 Page No: 9

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2401 Crop Husbandry									
State Plan									
DT 51 NA Voted:	96,00.00	.00	.00	96,00.00	96,00.00	21,38.94	21,38.94	74,61.06	22.28
SB 96 Scheme for	Agriculture Engi	ineering Ser	vice						
State Plan									
DT 51 Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 99 Agricultura	al Engineering								
State Plan									
DT 51 Na Voted:	23,39.00	.00	.00	23,39.00	18,03.89	1,72.20	7,07.31	16,31.69	30.24
Total(Min): Voted: Charged: MI 119 Horticulture	1,23,39.00 .00 e and Vegetable (.00 .00 Crops	.00	1,23,39.00	1,18,03.89	23,11.13	28,46.25	94.92.75	23.07
SB 50 Scheme for	"Silk Samagra" l	Integrated S	cheme for D	Development o	f Silk Indust	cry (ISDSI)			
Share Central Plan	1								
DT 51 NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53 Establishme	ent of Horticultu	ıre Universi	ty						
State Plan									
DT 51 Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2401 Crop Husbandry									
State Plan									
DT 51 Na Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
SB 58 Scheme for]	promotion of Ad	vanced Natio	onal and In	nternational T	echnologies i	n Horticulture S	ector		
State Plan									
DT 51 NA Voted:	49,30.00	.00	.00	49,30.00	49,30.00	4,09.21	4,09.21	45,20.79	8.30
SB 63 Scheme for 1	Horticulture Cr	ops Insuranc	ce In Harya	ana renamed as	Mukhyamantri	Bagwani Bima Yo	jana (MBBY)		
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 65 Scheme for	Integrated Hort	iculture Dev	velopment I	In Haryana Sta	ıte				
State Plan									
DT 51 NA Voted:	92,00.00	.00	.00	92,00.00	91,92.04	16,56.68	16,64.65	75,35.35	18.09
SB 69 Scheme for 1	National Hortic	ulture Missi	ion						
Share Central Plan									
DT 51 NA Voted:	66,00.00	.00	.00	66,00.00	66,00.00	0.52	0.52	65,99.48	.01
State Plan									
DT 51 NA Voted:	44,00.00	.00	.00	44,00.00	44,00.00	0.00	0.00	44,00.00	.00

SB 71 National Farming and Sustainable Initiatives in Horticulture

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 5,00.00 .00 .14 Voted: .00 5,00.00 5,00.00 0.69 0.69 4,99.31 SB 72 Scheme on Micro Irrigation Share Central Plan DT 51 NA .00 .00 .00 .00 0.15 -.15 .00 Voted: 0.15 SB 97 Scheme for Various Horticulture Activities in Haryana State Plan DT 51 Na Voted: 78,14.00 .00 .00 78,14.00 61,82.86 5,49.49 21,80.63 56,33.37 27.91 Charged: 3.00 .00 3.00 3.00 0.00 .00 .00 3.00 .00 4,24,96.00 4,24,96.00 4,08,56.89 26,16.74 42,55.85 3,82,40.15 10.01 Total(Min): Voted: .00 .00 3.00 .00 3.00 Charged: 3.00 .00 3.00 .00 .00 .00 MI 190 Assistance to Public Sector and other Undertakings SB 96 National Horticulture Mission (NHM) State Plan DT 51 NA .00 2.65 16,00.00 .00 16,00.00 16,00.00 42.34 15,57.66 Voted: 42.34 SB 97 Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonepat State Plan DT 51 NA 1.00 .00 .00 1.00 .00 1.00 0.00 Voted: 0.00 1.00

SB 98 Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET)

State Plan

Run Date: 13/08/2024 Page No: 12

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2401 Crop Husbandry Full Central Plan DT 51 NA 4,84.74 .00 4,84.74 .00 Voted: .00 4,84.74 0.00 0.00 4,84.74 SB 99 Bhavantar Bharpayee Yojana in Haryana State State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 0.00 30,00.00 50,85.74 .00 .00 50,85.74 50,85.74 42.34 42.34 50,43.40 83 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 84 Scheme for Silk Samagra Integrated Scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers Share Central Plan DT 51 NA 60.00 .00 .00 Voted: .00 60.00 60.00 0.00 0.00 60.00 SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA 6,60.00 .00 .00 6,60.00 6,60.00 0.00 .00 Voted: 0.00 6,60.00 DT 98 Oilseeds and Oil Palm 1,62.00 .00 .00 1,62.00 1,62.00 0.00 .00 Voted: 0.00 1,62.00 DT 99 Wheat, Pulses and other nutri cereals etc. .30 .00 Voted: .00 .30 .30 0.00 0.00 .30 .00

State Plan

Run Date: 13/08/2024
Page No: 13

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husban

For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (7) (8) (4)Revenue MH 2401 Crop Husbandry State Plan DT 51 NA .00 .00 Voted: 4,40.00 .00 4,40.00 4,40.00 0.00 0.00 4,40.00 DT 98 Oilseeds and Oil Palm 1,08.00 .00 1,08.00 .00 Voted: .00 1,08.00 0.00 0.00 1,08.00 DT 99 Wheat, Pulses and other nutri cereals etc. .20 .00 .00 Voted: .00 .20 .20 .20 0.00 0.00 SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers Share Central Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 State Plan DT 51 Na 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 Voted: SB 89 Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers State Plan DT 51 NA 20,05.00 .00 .00 20,05.00 .00 Voted: 20,05.00 0.00 0.00 20,05.00 SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers Share Central Plan DT 51 NA 4,00.00 .00 .00 .00 Voted: 4,00.00 4,00.00 0.00 0.00 4,00.00

MH 2402 Soil and Water Conservation-

Run Date: 13/08/2024 Page No: 14

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

						-				
	(:	 2)			(3)	(4)	(5)	(6)	(7)	(8)
Rev MH 2401 Cro	renue op Husbandry	7								
State Pl	Lan									
DT 51 NA	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 97 S	Scheme for	Rashtriya Krish	i Vikas Yojr	na for Sch	eduled Castes					
Share Ce	entral Pla	n								
DT 51 NA	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Pl	Lan									
DT 51 NA	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 98 1	Integrated	Horticulture De	velopment Pl	lan Scheme	for Scheduled	Castes Fami	lies			
State Pl	Lan									
DT 51 NA	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	3,98.83	3,98.83	16,01.17	19.94
	Voted: Charged:	1,08,35.50 .00 ole Loans Written	.00 .00	.00	1,08,35.50	1,08,35.50	3,98.83	3,98.83	1.04.36.67	3.68
		ble loans written								
State Pl	lan									
DT 51 NA	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr):	Voted: Charged:	31,85,99.74 10.00	.00	.00	31,85,99.74 3	0,54,99.06 9.16	2,13,72.05 .25	3,44,72.73	28,41,27.01 8.91	10.82 10.90

Run Date: 13/08/2024
Page No: 15
Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (7) (8) (4)Revenue MH 2402 Soil and Water Conservation-MI 001 Direction and Administration SB 99 Circle/ Divisional Staff State Plan DT 51 Na 25,40.15 .00 .00 25,40.15 21.29 21,59.45 19,99.37 Voted: 1,60.08 5,40.78 21,59.45 5,40.78 19,99.37 21.29 25,40.15 .00 .00 25,40.15 1,60.08 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Soil Survey and Testing SB 95 Soil Health Cards Scheme Share Central Plan DT 51 Na Voted: 4,74.77 .00 .00 4,74.77 4,74.77 0.00 4,74.77 .00 0.00 State Plan DT 51 Na 3,16.51 .00 .00 3,16.51 3,16.51 0.00 .00 Voted: 0.00 3,16.51 SB 97 Scheme for Integrated Watershed Development and Management project in the State State Plan DT 51 NA 58,00.00 .00 .00 58,00.00 19.33 1.32 57,42.64 76.69 57,23.31 Voted: 65,33.92 65,91.28 65,91.28 19.33 76.69 65,14.59 1.16 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Soil Conservation

SB 77 National Mission on Sustainable Agriculture

Share Central Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (7) (8) (4)Revenue MH 2402 Soil and Water Conservation-Share Central Plan DT 51 Na 48.00 .00 Voted: .00 48.00 48.00 0.00 0.00 48.00 .00 State Plan DT 51 Na Voted: 32.00 .00 .00 32.00 32.00 0.00 32.00 .00 0.00 SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State State Plan DT 99 Normal Plan 47,00.00 .00 47,00.00 21.65 Voted: .00 46,08.41 9,25.97 10,17.56 36,82.44 SB 87 Ennumeration of trees and cutting of Branches of trees on Roads State Plan DT 51 Na 5,11.80 .00 .00 5,11.80 44.95 Voted: 3,84.10 1,02.35 2,30.05 2,81.75 SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites State Plan DT 51 Na 14,00.00 .00 .00 14,00.00 44.97 Voted: 10,50.14 2,79.77 6,29.63 7,70.37 SB 91 Afforestation of Special sites, for Desert Control State Plan DT 51 Na 2,31.52 .00 .00 2,31.52 1,94.29 7.82 1,86.46 19.46 Voted: 45.06

SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana

Run Date: 13/08/2024
Page No: 17

**Renditure of Grant No - 10 Agrigulture/Hortigulture/Animal Husban

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2402 Soi		Conservation-								
State Pl	lan									
DT 51 Na	Voted:	36,15.00	.00	.00	36,15.00	28,40.50	2,60.88	10,35.38	25,79.62	28.64
	Voted: <i>Charged:</i> pecial Comp	1,05,38.32 .00 ponent Plan for S	.00 .00 Scheduled Ca	.00 .00 astes	1,05,38.32	91,57.44	15,76.80 .00	29,57.68	75.80.64	28.07
SB 98 S	Soil Health	h Cards Scheme fo	or Scheduled	d Castes fa	rmers					
Share Ce	entral Plar	n								
DT 51 NA	Voted:	90.43	.00	.00	90.43	90.43	0.00	0.00	90.43	.00
State Pl	lan									
DT 51 NA	Voted:	60.29	.00	.00	60.29	60.29	0.00	0.00	60.29	.00
SB 99 1	National M	ission on Sustair	nable Agricu	ulture for	Scheduled Cas	stes Farmers				
Share Ce	entral Plar	n								
DT 51 NA	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Pl	Lan									
DT 51 NA	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):	Voted: Charged:	1,51.72 .00	.00	.00	1,51.72	1,51.72	.00	.00	1,51.72	.00
Total(Mjr):	Voted: Charged:	1,98,21.47	.00	.00	1,98,21.47	1,80,02.53	17,56.21 .00	35,75.15	1,62,46.32	18.04

MI 001 Direction and Administration

SB 95 Scheme for Strengthening of Human Resources and Infrastructure

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(3) (5) (8) (2)(4)(7) Revenue MH 2403 Animal Husbandry-State Plan DT 98 Establishment Expenses Voted: 17,00.00 .00 .00 17,00.00 13,78.80 78.98 4,00.18 12,99.82 23.54 SB 99 Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry & Da State Plan DT 51 Na 30,67.50 .00 .00 30,67.50 24,06.25 1,88.15 27.69 Voted: 8,49.40 22,18.10 47,67.50 47,67.50 37,85.05 12,49.58 35,17.92 26.21 .00 2,67.13 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 101 Veterinary Services and Animal Health SB 58 Scheme for Training, Awareness Programme, etc. under Livestock Health and Diseases Control (100%:CSS) Full Central Plan DT 51 NA .00 Voted: 2,00.00 .00 2,00.00 1,99.99 0.00 0.01 2,00.00 .00 SB 59 Scheme for the Mobile Veterinary units under Livestock Health and Diseases Control (60:40) Share Central Plan DT 51 NA .00 9,00.00 .00 .00 9,00.00 9,00.00 Voted: 0.00 0.00 9,00.00 State Plan DT 51 NA .00 6,00.00 6,00.00 .00 .00 Voted: 6,00.00 0.00 0.00 6,00.00

SB 60 Scheme for Compensation against Culling in Notifiable Diseases of Animals under Livestock Health and Diseases Control (50:50)

Run Date: 13/08/2024
Page No: 19
Page No: 19

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(3) (5) (7) (8) (4)Revenue MH 2403 Animal Husbandry-Share Central Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 1,00.00 .00 0.00 SB 61 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 .00 4,00.00 0.00 0.00 4,00.00 Voted: SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions State Plan DT 51 NA .00 1,14,00.00 28.46 1,14,00.00 .00 89,95.51 8,39.50 32,43.99 81,56.01 Voted: SB 63 Livestock health and disease control-Renamed as Grant for vaccination livestock under livestock health and disease control Share Central Plan DT 51 NA 6,00.00 .00 .00 6,00.00 6,00.00 .00 Voted: 0.00 0.00 6,00.00 State Plan DT 51 NA .00 .00 Voted: 4,00.00 .00 4,00.00 4,00.00 0.00 0.00 4,00.00

SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar

State Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)			(3)	(4)	(5)	(6)	(7)	(8)
	, 			(<i>3)</i> 	(- /	(5)	· · · · · · · · · · · · · · · · · · ·		(0)
Revenue IH 2403 Animal Husbandı	ry-								
State Plan									
DT 98 NABARD Assista: Voted:	nce 1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	
DT 99 Expenses borne Voted:	by State 1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	
SB 88 Scheme for	establishment o	f Haryana Ve	eterinary	Vaccine Instit	ution				
Share Central Plar	1								
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	
State Plan									
DT 51 Na Voted: Charged:	5,63,85.00 <i>25.00</i>	.00	.00	5,63,85.00	4,11,04.91	50,89.41	2,03,69.49	3,60,15.51	36
tal(Min): Voted: <i>Charged:</i> MI 102 Cattle and E	7,11,37.00 25.00 Buffalo Developm	.00 .00 ent	.00	7,11,37.00	5,34,52.42 25.00	59,28.91 .00	2,36,13.48	4,75,23,52	33.1
SB 65 National Pl	lan for Dairy De	velopment							
Share Central Plar	ı								
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	
State Plan									
DT 51 NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	

SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development

Run Date: 13/08/2024
Page No: 21
Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husban

For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (7) (8) (4)Revenue MH 2403 Animal Husbandry-State Plan DT 51 Na 7,00.00 Voted: .00 .00 7,00.00 7,00.00 0.00 0.00 7,00.00 .00 SB 67 Scheme for Implementation of National Livestock Mission Share Central Plan DT 51 Na 6,00.00 .00 .00 6,00.00 6,00.00 0.00 .00 Voted: 0.00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 41.67 Voted: 4,00.00 1,66.67 1,66.67 2,33.33 SB 69 Scheme for the Establishment of Gou Seva Ayog State Plan DT 51 NA 4,25,00.00 .00 4,25,00.00 4,25,00.00 18.06 .04 Voted: .00 18.06 4,24,81.94 SB 70 Scheme for Establishment of Hi-tech Dairy units State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 .00 Voted: 0.00 0.00 20,00.00 SB 72 Scheme for Setting up of Pet Clinic State Plan DT 51 Na 30.00 .00 .00 30.00 30.00 0.00 0.00 30.00 .00 Voted:

SB 76 Scheme for Assistance to States for Conduct of Livestock Census

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)				(3) (4)	(5)	(6)	(7)	(8)
Revenue MH 2403 Animal Husbandry-	-							
Full Central Plan								
DT 51 Na Voted:	4,00.00	.00	.00	4,00.00 4	,00.00	0.00	4,00.00	.00
SB 81 Establishment	of Haryana	Livestock De	velopment 1	Board				
State Plan								
DT 51 Na Voted:	3,00.00	.00	.00	3,00.00 2	,25.00 0.00	75.00	2,25.00	25.00
SB 91 Development o	of Gaushala an	d Gosadans						
State Plan								
DT 51 Na Voted:	85,50.80	.00	.00	85,50.80 56	,66.72 25.39	29,09.47	56,41.33	34.03
SB 99 Establishment	of Governmen	t Livestock 1	Farm					
State Plan								
DT 51 Na Voted:	32,17.30	.00	.00	32,17.30 23	,48.93 2,53.98	11,22.35	20,94.95	34.88
Total(Min): Voted: **Charged:* MI 103 Poultry Development	5,86,99.10 .00 opment	.00	.00	5,86,99.10 5,48,	71.65 .00 4,64.11 .00	42,91.55	5,44,07.55	7.31
SB 95 Scheme for Es	stablishment o	of Backyard po	oultry uni	t				
State Plan								
DT 51 NA Voted:	70.00	.00	.00	70.00	70.00 0.00	0.00	70.00	.00

SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.

MI 106 Other Live Stock Development

Run Date: 13/08/2024
Page No: 23
Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2403 Animal Husbandry-State Plan DT 51 Na Voted: 1,80.10 .00 .00 1,80.10 1,14.37 7.06 72.79 1,07.31 40.42 .00 1,84.37 72.79 1,77.31 29.11 2,50.10 .00 2,50.10 7.06 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Sheep and Wool Development SB 87 Scheme for Establishment of Goat and Sheep Unit State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 50.00 .00 Voted: 0.00 SB 94 Establishment of Sheep, Goat Breeding Farm and Wool Grading Centre State Plan DT 51 Na 26.21 Voted: 6,61.30 .00 .00 6,61.30 5,29.94 41.97 1,73.33 4,87.97 7,11.30 5,79.94 1,73.33 5,37.97 24.37 7,11.30 .00 .00 41.97 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 105 Piggery Development SB 97 Establishment of Pig Breeding State Plan DT 51 Na 2,50.00 .00 .00 2,50.00 2,18.28 17.15 Voted: 11.15 42.87 2,07.13 .00 2,07.13 17.15 2,50.00 .00 2,50.00 2,18.28 11.15 42.87 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00

MI 789 Special Component Plan for Scheduled Castes

Run Date: 13/08/2024
Page No: 24

Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (8) (2) (4)(6) (7) Revenue MH 2403 Animal Husbandry-State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 .00 3,00.00 00 3,00.00 .00 .00 3,00.00 3,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 113 Administrative Investigation and Statistics SB 94 Scheme for sample survey estimation of production of milk, wool, eggs, and meat, Fodder and grasses/assessment of development project(100%CSS) Full Central Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 SB 96 Scheme for Sample Survey Estimation of Prod.of Milk, Eggs, Wool & Meat / Fodder & Grasses/Assesment Dev. Project Share Central Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 1,00.00 0.00 1,00.00 .00 Voted: 0.00 SB 97 Scheme for Management of Haryana Veterinary Training Institute State Plan DT 51 Na .00 2,83.00 .00 2,83.00 22.03 Voted: 2,34.67 14.00 62.34 2,20.66 4,70.66 11.70 5,33.00 .00 5,33.00 4,84.67 14.00 62.34 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00

State Plan

Run Date: 13/08/2024
Page No: 25
Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husban

For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2403 Animal Husbandry-SB 87 White Revolution Full Central Plan DT 99 Secheme for Assistance to State For Census of Livestock (100% CSS) Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 88 National Plan for Dairy Development Share Central Plan DT 51 NA .60 .00 .00 Voted: .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA .40 Voted: .00 .00 .40 .40 0.00 0.00 .40 .00 SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes Share Central Plan DT 51 Na 2,40.00 .00 .00 2,40.00 2,40.00 0.00 .00 Voted: 0.00 2,40.00 State Plan DT 51 Na 1,60.00 .00 .00 1,60.00 1,60.00 1,04.17 Voted: 1,66.67 1,66.67 -6.67 SB 92 Livestock Health and Disease Control Share Central Plan DT 51 Na 2,40.00 .00 .00 2,40.00 2,40.00 0.00 2,40.00 .00 Voted: 0.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2403 Animal Hu State Plan	sbandry-								
DT 51 Na Voted	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 94 Scheme	e for Employment opp	portunities to	Scheduled	l Castes by e	stablishing I	Livestock units	for Scheduled cast	ces	
State Plan									
DT 51 NA Voted	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 96 Scheme	for Special Livest	tock Insurance	e for Sched	dule castes					
State Plan									
DT 51 NA Voted	3,00.00	.00	.00	3,00.00	2,25.00	0.00	75.00	2,25.00	25.00
Total(Min): Vote Charged MI 792 Irrecov		.00 .00 en Off	.00	52,01.00	51,26.00	1,66.67 .00	2,41.67	49,59.33	4.65
SB 51 NA									
State Plan									
DT 51 NA Voted	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Vote Charge	d: .00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Total(Mjr): Voted Charged MH 2404 Dairy Dev	1: 25.00	.00	.00	14,18,69.00 1 25.00	1,90,22.38 25.00	69,01.00 .00	2,97,47.62	11,21,21.38 25.00	20.97

MI 102 Dairy Development Projects

SB 99 Establishment of Government Laboratory for Testing of milk & Milk Products

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(6) (7) (8)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
					(<i>=</i> /	(5)			(0)
Revenue MH 2404 Dairy Developmen	nt-								
State Plan									
DT 51 Na Voted:	63.80	.00	.00	63.80	53.53	3.32	13.60	50.20	21.31
Total(Min): Voted: Charged: MI 109 Extension and	63.80 .00 d Training	.00	.00	63.80	53.53	3.32	13.60	50.20	21.31
SB 99 Orientation	Training to Fa	rmers,Breede	ers and Mill	k Co-operati	ves				
State Plan									
DT 51 Na Voted:	3.20	.00	.00	3.20	3.20	0.00	0.00	3.20	.00
Total(Min): Voted: Charged: Total(Mjr): Voted: Charged: MH 2405 Fisheries-	3.20 .00 67.00 .00	.00	.00	3.20 .00 67.00 .00	3.20 .00 56.73 .00	.00 .00 3.32 .00	.00	3.20 .00 53.40 .00	.00 .00 20.29 .00
MI 001 Direction and	d Administratio	n							
SB 99 Headquarter			nment Expen	ses					
State Plan									
DT 51 Na Voted:	12,51.50	.00	.00	12,51.50	10,54.19	71.96	2,69.27	9,82.23	21.52
Total(Min): Voted: Charged: MI 101 Inland fisher	12,51.50 .00 ries	.00	.00	12,51.50	10,54.19	71.96 .00	2,69.27	9,82.23	21.52

SB 72 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY)

Share Central Plan

Total(Min):

Voted:

2,10,84.50

.00

.00

2,10,84.50

Run Date: 13/08/2024
Page No: 28

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2405 Fisheries-Share Central Plan DT 51 NA Voted: 99,63.60 .00 .00 99,63.60 99,63.60 0.00 0.00 99,63.60 .00 State Plan DT 51 NA Voted: 66,42.40 .00 .00 66,42.40 66,42.40 0.00 0.00 66,42.40 .00 SB 73 Scheme for the Ornamental Fisheries State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 1.27 4,00.00 5.09 5.09 3,94.91 Voted: SB 81 Strengthening of Database and Information Networking for Fisheries Sector Full Central Plan DT 98 Establishment Expenses 50.00 .00 .00 50.00 0.00 .00 Voted: 50.00 0.00 50.00 SB 91 Scheme for the National Fish Seed Programme State Plan DT 51 Na 15,84.50 .00 .00 15,84.50 13,35.09 93.32 21.63 Voted: 3,42.73 12,41.77 SB 92 Scheme for the Intensive Fisheries Development programme State Plan DT 51 Na 24,44.00 .00 .00 24,44.00 20,29.34 1,51.30 18,78.05 23.16 Voted: 5,65.95

2,04,20.43

2,49.71

9,13.78

2,01,70.72

4.33

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2405 Fisheries-.00 .00 .00 .00 .00 .00 .00 Charged: MI 109 Extension and Training SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Full Central Plan DT 51 Na 15.00 .00 .00 Voted: .00 15.00 15.00 0.00 15.00 0.00 SB 99 Scheme for Agriculture Human Resources Development State Plan DT 98 Establishment Expenses Voted: 6,07.00 .00 .00 6,07.00 5,26.09 31.26 18.48 4,94.83 1,12.17 Total(Min): Voted: 6,22.00 .00 6,22.00 5,41.09 1,12.17 5,09.83 18.03 .00 31.26 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Scheme for Welfare of Schedule Caste families under Fisheries Sector State Plan DT 51 NA 5,66.05 .00 .00 5,66.05 5,66.05 3.28 .58 Voted: 3.28 5,62.77 58 Total(Min): Voted: 5,66.05 .00 5,66.05 5,66.05 3.28 3.28 5,62.77 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off

State Plan

SB 99 Irrecoverable loans written off

Run Date: 13/08/2024
Page No: 30

on Expenditure of Crant No - 10 Agriculture/Hortigulture/Animal Hughan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Rev MH 2405 Fis	venue sheries-			_					_	
State Pl	lan									
DT 51 NA	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr): MH 2406 For	Charged:	2,35,34.05 .00 Vild Life-	.00	.00	2,35,34.05	2,25,91.76	3,56.22	12,98.51	2,22,35.54	5.52
SM 01 For										
		nd Administration	ı							
SB 98 (Circle/ Di	visional Staff								
State Pl	lan									
DT 51 Na	Voted:	1,25,53.55	.00	.00	1,25,53.55	98,37.89	9,90.74	37,06.41	88,47.14	29.52
SB 99 I	Headquarte	r Staff								
State Pl	lan									
DT 98 Est	tablishment									
	Voted:	25,74.73	.00	.00	25,74.73	20,34.43	2,02.89	7,43.19	18,31.54	28.86
Total(Min):	Voted: Charged:	1,51,28.28 .00	.00	.00	1,51,28.28	1,18,72.32 .00	11,93.63 .00	44,49.59	1,06,78.69	29.41 .00
		nd Training								
SB 97 I	Forest Pub	licity, Public Re	elation and	Extention						
State Pl	lan									
DT 51 Na	Voted:	2,00.00	.00	.00	2,00.00	1,75.01	32.47	57.45	1,42.55	28.73
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	1,75.01	32.47	57.45	1,42.55	28.73

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

Run Date: 13/08/2024
Page No: 31

10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2406 Forestry and Wil	ld Life-								
<i>Charged:</i> MI 005 Survey and Ut	.00 tilization of F	.00 orest Resour	.00	.00	.00	.00	.00	.00	.00
SB 98 Establishmer	nt of Biodivers	ity and Ecol	ogical Reg	eneration					
State Plan									
DT 51 NA Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
Total(Min): Voted: Charged: MI 070 Communication	7,00.00 .00 ns and Building	.00 .00	.00	7,00.00	7,00.00	.00	.00	7,00.00	.00
SB 97 Buildings									
State Plan									
DT 51 Na Voted:	11,00.00	.00	.00	11,00.00	8,85.86	80.74	2,94.88	8,05.12	26.81
SB 99 Communication	ons-Forests, Pa	ths and Road	S						
State Plan									
DT 51 Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min): Voted: Charged: MI 101 Forest Consen	11,06.00 .00 rvation, Develo	.00 .00 pment and Re	.00 .00 generation	11,06.00	8,91.86	80.74	2,94.88	8.11.12	26.66 .00
SB 96 Agro Forestr	ry under Nation	al Mission f	or Sustain	able Agricult	ıre (NMSA) Cer	ntrally Sponsore	ed Scheme		
Share Central Plan									
DT 51 NA Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00

State Plan

Run Date: 13/08/2024
Page No: 32
Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2406 Forestry and Wild Life-State Plan DT 51 NA 40.00 .00 .00 .00 Voted: 40.00 40.00 0.00 0.00 40.00 SB 97 Protection of Forests State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 77.05 19.75 57.30 42.70 Voted: 42.70 SB 98 Rehabilitation of Degraged Forests State Plan DT 51 Na 24,87.95 Voted: .00 .00 24,87.95 18,69.05 3,01.81 9,20.71 15,67.24 37.01 SB 99 Organisation, improvement and Extention of Forests State Plan DT 51 Na 44.94 7,00.00 .00 .00 7,00.00 5,25.16 1,39.75 Voted: 3,14.59 3,85.41 21,09.96 37.72 33,87.95 .00 33,87.95 25,71.25 4,61.30 12,77.99 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Social and Farm Forestry SB 64 National Afforestation Programme (National Mission for a green India) Share Central Plan DT 51 Na Voted: 60,00.00 .00 .00 60,00.00 60,00.00 0.00 .00 0.00 60,00.00

SB 78 Development of Agro Forestry Clonal and Non Clonal -

Run Date: 13/08/2024
Page No: 33

Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2406 Forestry and Wild Life-State Plan DT 51 Na Voted: 40,00.00 .00 .00 40,00.00 19,67.78 0.00 20,32.22 19,67.78 50.81 SB 68 Revitalization of institutions in Aravali Hills State Plan DT 51 NA 7,00.00 .00 .00 7,00.00 6,68.73 1,21.46 5,47.28 21.82 Voted: 1,52.72 SB 70 Integrated Natural Resource development and poverty reduction project State Plan DT 51 Na Voted: .00 .00 .00 .00 2.00 2.00 -2.00 .00 SB 71 Herbal Nature Park State Plan DT 51 Na 16.83 10,00.00 .00 .00 10,00.00 8,76.03 44.31 Voted: 1,68.28 8,31.72 SB 74 Integrated Forest Protection Share Central Plan DT 51 Na .00 .00 Voted: 1,80.00 .00 1,80.00 1,80.00 0.00 0.00 1,80.00 State Plan DT 51 Na Voted: 1,20.00 .00 .00 1,20.00 1,20.00 0.00 0.00 1,20.00 .00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (4)(5) (8) Revenue MH 2406 Forestry and Wild Life-State Plan Voted: .00 .00 .00 .00 -8,35.69 7,60.76 15,96.45 -15,96.45 .00 SB 88 Afforestation Waste land and Agro Forestry Project State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 39,00.14 3,51.36 29.02 Voted: 14,51.22 35,48.78 SB 90 Green Belts in urban Areas State Plan DT 51 Na Voted: 8,00.00 .00 .00 8,00.00 7,06.52 35.12 1,28.60 6,71.40 16.08 SB 91 Community Forestry Project-State Plan DT 51 Na .00 .00 .00 .00 .00 -.95 -0.95.00 Voted: 0.00 SB 94 Survey Demarcation and Settlement of Forest area State Plan DT 51 Na 7,00.00 .00 .00 7,00.00 6.28 Voted: 6,56.73 0.68 43.94 6,56.06

SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)

State Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2406 Forestry and	Wild Life-								
State Plan									
DT 51 Na Voted:	11,73.92	.00	.00	11,73.92	10,68.16	27.40	1,33.16	10,40.76	11.34
SB 99 Sowing and	d Plantations								
State Plan									
DT 51 Na									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted: Charged:	1,96,93.92 .00	.00	.00	1,96,93.92	1,53,27.46	13,42.14	57,08.60	1,39,85.32	28.99
MI 105 Forest Pro	duce								
SB 99 Timber and	d other produce r	removed from	forests by	Government Ag	gency				
Chana Cantual Di	- n								
Share Central Pla	aII								
DT 51 Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
State Plan									
DT 51 Na									
Voted:	35.00	.00	.00	35.00	33.50	1.40	2.90	32.10	8.29
Total(Min): Voted:	45.00 .00	.00	.00	45.00	43.50	1.40	2.90	42.10	6.45
<i>Charged:</i> MI 792 Irrecovera		off	.00	.00	.00	.00	.00	.00	.00
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00

State Plan

Run Date: 13/08/2024
Page No: 36
Sure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2406 Forestry and Wild Life-Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 99 Payment of water charges to Irrigation Deptartment for canal water State Plan DT 51 Na .00 .00 .00 .00 -3.42-3.42 .00 Voted: 0.00 .00 1,07.73 16.12 Charged: 7.07 1,20.00 .00 .00 1,20.00 19.35 1,00.65 .00 .00 .00 .00 .00 .00 .00 -3.42 -3.42Total(Min): Voted: 1,20.00 .00 .00 1,20.00 1,07.73 7.07 19.35 1,00.65 16.12 Charged: 3,15,87.98 .00 4,02,71.15 2,84,79.73 Voted: 4,02,71.15 .00 31,08.25 1,17,91.42 29.28 Total(SM): Charged: 1,20.00 1,07.73 1,20.00 .00 .00 7.07 1,00.65 19.35 .05 SM 02 Environmental Forestry and Wild Life MI 110 Wild Life Preservation SB 87 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems Share Central Plan DT 51 NA 3,00.00 .00 .00 3,00.00 3,00.00 0.00 .00 Voted: 0.00 3,00.00 State Plan DT 51 NA .00 2,00.00 .00 .00 2,00.00 Voted: 2,00.00 0.00 0.00 2,00.00 SB 88 Integrated Development of Wild life Habitats Share Central Plan DT 51 Na 4,80.00 .00 .00 4,80.00 .00 Voted: 4,80.00 0.00 0.00 4,80.00

SB 96 Captive Breeding of Endangered Species

Run Date: 13/08/2024
Page No: 37

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2406 Forestry and Wild	Life-								
State Plan									
DT 51 Na Voted:	3,20.00	.00	.00	3,20.00	3,20.00	1,94.14	1,94.14	1,25.86	60.67
SB 91 Strengthening	, Expansion a	and Improveme	nt of Sand	cturies					
Share Central Plan									
DT 51 Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
State Plan									
DT 51 Na Voted:	.00	.00	.00	.00		16.00	16.00	-16.00	.00
SB 93 Wild life Pro	tection in Mu	ultiple use A	rea						
State Plan									
DT 51 Na Voted:	11,00.00	.00	.00	11,00.00	9,27.46	55.15	2,27.69	8,72.31	20.70
SB 94 Development o	of Chaubishi B	Ka Chabootra	at Meham						
State Plan									
DT 51 Na Voted:	26.71	.00	.00	26.71	20.85	1.89	7.75	18.96	29.02
SB 95 Protection of	Wild Life	in Multiple u	se Area						
State Plan									
DT 51 Na Voted:	1,49.35	.00	.00	1,49.35	1,29.66	13.40	33.09	1,16.26	22.16

Run Date: 13/08/2024 Page No: 38

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2406 Forestry and Wil	d Life-								
State Plan									
DT 51 Na Voted:	25.11	.00	.00	25.11	21.20	1.32	5.22	19.89	20.81
SB 97 Development	of Kala Titar '	Fourist Comp	olex- Abub	Sahar					
State Plan									
DT 51 Na Voted:	33.70	.00	.00	33.70	27.73	1.59	7.56	26.14	22.43
SB 98 Development	of Wild Life S	anctuary Nah	ıar						
State Plan									
DT 51 Na Voted:	11.46	.00	.00	11.46	9.46	0.75	2.75	8.71	24.03
SB 99 Headquarter	Staff								
State Plan									
DT 51 Na Voted:	21,64.83	.00	.00	21,64.83	18,28.86	99.94	4,35.91	17,28.92	20.14
Total(Min): Voted: <i>Charged:</i> MI 792 Irrecoverable	48,91.16 .00 Loans Written	.00 .00 Off	.00	48,91.16	43,45.23	3,84.19	9,30.13	39,61.03	19.02
SB 99 Irrecoverabl	e loans writte	n off							
State Plan									
DT 51 NA Voted:	6.50	.00	.00	6.50	6.50	0.00	0.00	6.50	.00
Total(Min): Voted: Charged:	6.50 .00	.00	.00	6.50	6.50	.00	.00	6.50	.00

Run Date: 13/08/2024
Page No: 39
t on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2406 Forestry and Wild Life-MI 800 Other expenditure SB 98 Extention of Zoo and Deer Parks State Plan DT 51 Na 8,00.00 .00 .00 8,00.00 6,23.31 27.67 Voted: 44.63 2,21.33 5,78.67 6,23.31 2,21.33 5,78.67 27.67 8,00.00 .00 .00 8,00.00 44.63 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: 56,97.66 .00 56,97.66 49,75.03 4,28.83 11,51.45 45,46.21 20.21 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Afforestation and Ecology Development MI 103 State Compensatory Afforestation (SCA) SB 92 Payment from Interest Accrued on Compensatory Afforestastion Fund State Plan DT 51 NA 13,45.00 .00 .00 13,45.00 13,45.00 0.00 13,45.00 .00 Voted: 0.00 SB 96 Net Present Value of Forest Land State Plan DT 51 NA Voted: 1,08,00.00 .00 .00 1,08,00.00 1,08,00.00 0.00 0.00 1,08,00.00 .00 SB 99 Compensatory Afforestation State Plan DT 51 NA .00 .00 1,00,00.00 .00 1,00,00.00 1,00,00.00 0.00 Voted: 1,00,00.00

2,21,45.00

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2,21,45.00

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2,21,45.00

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2,21,45.00

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Total(Min):

Voted:

Charged:

SM 02 Regulation and Development of Mines

Run Date: 13/08/2024 Page No: 40

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

Government of Haryana

(2)	(2)				(4)	(5)	(6)	(7)	(8)
Revenue MH 2406 Forestry and Wi	ld Life-								
Total(SM): Voted: Charged:	2,21,45.00 .00	.00	.00	2,21,45.00	2,21,45.00	.00	.00	2,21,45.00	.00
Total(Mjr): Voted: Charged:	6,81,13.81 1,20.00	.00		6,81,13.81	5,87,08.01 1,07.73	35,37.08 7.07	1,29,42.88	5,51,70.93 1,00.65	19.00 16.12
MH 2415 Agricultural Re		on-							
SM 01 Crop Husbandry	7								
MI 277 Education									
SB 99 Grants-in-a	id to Haryana Ag	gricultural	University						
State Plan									
DT 51 Na									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted: Charged:	2.00	.00	.00 .00	2.00	2.00	.00 .00	.00	2.00	.00
<pre>Total(SM): Voted:</pre>	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(Mjr): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged: MH 2435 Other Agricultu	.00 ral Programmes-	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 Marketing and	quality control								
MI 101 Marketing fa	cilities								
SB 99 Development	and grading of	Agriculture	e produce						
State Plan									
DT 98 Establishment E	'xnengeg								
Voted:	2,38.00	.00	.00	2,38.00	1,96.46	13.62	55.16	1,82.84	23.18
Total(Min): Voted: Charged:	2,38.00	.00	.00	2,38.00	1,96.46 .00	13.62 .00	55.16	1.82.84	23.18
Total(SM): Voted: Charged:	2,38.00	.00	.00	2,38.00	1,96.46	13.62 .00	55.16	1,82.84	23.18
Total(Mjr): Voted:	2,38.00	.00	.00	2,38.00	1,96.46	13.62	.00 55.16	1,82.84	23.18
Charged: MH 2853 Non ferrous Min	.00 ing and Metallurgio	.00 cal Industrie	.00 s	.00	.00	.00	.00	.00	.00

Total(Min):

Voted:

8.00

.00

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8.00

7.68

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Run Date: 13/08/2024
Page No: 41

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

7.68

3.94

.32

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2853 Non ferrous Mining and Metallurgical Industries MI 001 Direction and Administration SB 98 Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 14,22.93 .00 .00 14,22.93 12,39.54 17.66 Voted: 67.85 11,71.70 2,51.23 SB 99 Field Staff-Development of Mines and Minerals State Plan DT 98 Establishment Expenses 23,70.38 .00 .00 23,70.38 20,75.58 16.74 1,02.11 19,73.47 Voted: 3,96.91 .00 33,15.13 31,45.17 17.09 37,93.31 .00 37,93.31 1,69.95 6,48.14 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Mineral Exploration SB 99 Expenditure towards restoration work after mining State Plan DT 51 NA 1,04,81.00 .00 .00 1,04,81.00 1,04,79.14 3.53 .05 Voted: 5.39 1,04,75.61 1,04,79.14 1,04,81.00 .00 .00 1,04,81.00 3.53 5.39 1,04,75.61 .05 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 MI 792 Irrcoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA 8.00 .00 .00 8.00 7.68 0.00 7.68 3.94 Voted: 0.32

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2853 Non ferrous	Mining and Metallurgi	ical Industrie	s						
<i>Charged:</i> MI 797 Transfer t	.00 co Reserve Fund/De	.00 posits Accou	.00 unts	.00	.00	.00	.00	.00	.00
SB 98 Transfer	to District Miner	al Foundatio	on Fund (2	.5% State Cont	tribution)				
State Plan									
DT 51 NA Voted:	19,25.00	.00	.00	19,25.00	19,25.00	21.08	21.08	19,03.92	1.09
SB 99 Transfer	to Restoration and	d Rehabilita	ation Fund						
State Plan									
DT 51 NA Voted:	77,00.00	.00	.00	77,00.00	77,00.00	0.00	0.00	77,00.00	.00
Total(Min): Voted: Charged:	96,25.00 .00	.00	.00	96,25.00	96,25.00	21.08 .00	21.08	96,03.92	.22
Total(SM): Voted: Charged:	2,39,07.31	.00	.00	2,39,07.31	2,34,26.96 .00	1,94.56 .00	6,74.92	2,32,32.39	2.82
Total(Mjr): Voted: Charged:	2,39,07.31	.00	.00	2,39,07.31	2,34,26.96	1,94.56 .00	6,74.92	2,32,32.39	2.82
MH 3435 Ecology and									
	al Research and Ec and Administratio		generation						
SB 95 State Wet									
State Plan									
DT 51 NA Voted:	2,09.00	.00	.00	2,09.00	1,76.36	3.71	36.35	1,72.65	17.39

SB 99 Direction and Administration including reffered Lab-

State Plan

0.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

.00

2,50.00

(2) (3) (5) (6) (7) (8) (4)Revenue MH 3435 Ecology and Environment State Plan DT 98 Establishment Expenses .00 .00 17.29 Voted: 4,01.00 4,01.00 3,47.74 16.08 69.34 3,31.66 .00 6,10.00 5,24.10 19.79 1,05.69 5,04.31 17.33 Total(Min): 6,10.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 003 Environmental Education/Training/Extension SB 98 Environmental Training Education and Awareness Programme State Plan DT 51 NA .00 50.00 .00 50.00 50.00 0.00 50.00 .00 Voted: 0.00 SB 99 Setting up of Environment Training Institute at Gurugram State Plan DT 51 NA Voted: 8,00.00 .00 .00 8,00.00 8,00.00 0.00 0.00 8,00.00 .00 .00 8,50.00 8,50.00 .00 .00 8,50.00 .00 8,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 102 Environmental Planning and Coordination SB 98 Establishment of Eco Club State Plan DT 51 NA

2,50.00

0.00

SB 99 Setting up of Special Environmental Courts- Establishment Expenses

.00

.00

2,50.00

2,50.00

State Plan

Voted:

Total(Min):

Voted:

8,50.00

.00

.00

8,50.00

Run Date: 13/08/2024 Page No: 44

46.71

8,03.29

5.50

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)				(3)	(4)	(5)	(6)	(7)	(8)
(2)	, 				· · · · · · · · · · · · · · · · · · ·			(7)	(8)
Revenue IH 3435 Ecology and Env	vironment								
State Plan									
DT 99 Establishment I									
Voted:	9,60.88	.00	.00	9,60.88	8,76.77	17.51	1,01.63	8,59.26	10
otal(Min): Voted: Charged:	12,10.88	.00	.00	12,10.88	11,26.77	17.51 .00	1,01.63	11.09.26	8.3
MI 104 Climate Char			.00	.00	.00	.00	.00	.00	. (
SB 99 Climate Cha	ange Division								
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.80	0.80	49.20	1
otal(Min): Voted:	50.00	.00	.00	50.00	50.00	.80	.80	49.20	1.
<i>Charged:</i> MI 188 Assistance t	.00 to Autonomous Bo	.00 odies	.00	.00	.00	.00	.00	.00	. (
SB 99 Appellate A	authority								
State Plan									
DT 51 NA	40.00	0.0	0.0	40.00	26 01				1.0
Voted:	40.00	.00	.00	40.00	36.81	1.11	4.31	35.69	10
otal(Min): Voted: Charged:	40.00	.00	.00	40.00	36.81 .00	1.11	4.31	35.69	10.5
MI 190 Assistance t Undertakings	to Public Sector		.00	.00	. 00	.00	.00	.00	• (
SB 99 State Envir	conment Impact A	Assessment Au	uthority Ha	aryana					
State Plan									
DT 51 NA							_		
Voted:	8,50.00	.00	.00	8,50.00	8,09.77	6.48	46.71	8,03.29	5

8,09.77

6.48

Run Date: 13/08/2024
Page No: 45
Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (7) (8) (2) (4)(6) Revenue MH 3435 Ecology and Environment .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 .00 1.00 .00 .00 1.00 1.00 .00 .00 1.00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 33,98.45 .00 33,52.76 7.17 Voted: 36,11.88 .00 45.69 2,59.12 Total(SM): 36,11.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 33,98.45 45.69 2,59.12 33,52.76 7.17 36,11.88 .00 36,11.88 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 59,97,64.26 55,08,70.03 51,66,90.28 Total Revenue: Voted: 3,41,79.76 8,30,73.98 13.85 59,97,64.26 1,55.00 Charged: .00 .00 1,55.00 1,41.89 7.32 20.44 1,34.56 13.19 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 58 Purchase of Land and Construction of Building for Mines and Geology Directorate State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 .00 5,00.00 5,00.00 .00 5,00.00 .00 .00 5,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Voted: .00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Total(SM): 5,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,00.00 .00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Total(Mjr): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4215 Capital Outlay on Water Supply and Sanitation

SM 01 Water Supply

MI 789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

	(2)				(3) (4)	(5)	(6)	(7)	(8)
	pital pital Outlay o	on Water Supply ar	nd Sanitation						
SB 99	Water Supply	To Scheduled	Caste Domina	ated Habitat:	ion In Urban Area				
State P	lan								
DT 51 NA	A								
	Voted:	.00	.00	.00	.00	0.00	0.77	77	•
Total(Min):	Voted: Charged:	.00	.00	.00	.00 <u>77</u> .00 .00	.00	.77	77 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00 <u>77</u> .00 .00	.00	.77	77 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	$ \begin{array}{c c} .00 &77 \\ .00 & .00 \end{array} $.00	.77	77 .00	.00
MH 4401 Ca		on Crop Husbandry	.00	.00	.00	.00	.00	.00	
MI 113 A	Agricultural	Engineering							
			ies Related	to Agricult	ural Development on the Re	ecommendations o	f the Central Fina	ance Commission	
SB 95			ies Related	to Agricult	ural Development on the Re	ecommendations o	f the Central Fina	ance Commission	
SB 95	Infrastructu entral Plan		ies Related	to Agricult	ural Development on the Re	ecommendations o	f the Central Fina	ance Commission	
SB 95 Full Ce	Infrastructu entral Plan		ies Related		ural Development on the Ref. $4,24,00.00$	ecommendations o	f the Central Fina	ance Commission 4,24,00.00	
SB 95 Full Ce	Infrastructu entral Plan Voted:	are and Activit	.00	.00 4					
SB 95 Full Ce	Infrastructuentral Plan Voted: Construction	are and Activit	.00	.00 4					
SB 95 Full Ce DT 51 NA SB 97 State P	Infrastructuentral Plan Voted: Construction	are and Activit	.00 re Office Bu	.00 4 uilding	4,24,00.00 4,24,00.00				•
SB 95 Full Ce DT 51 NA SB 97 State P	Infrastructuentral Plan Voted: Construction	are and Activit 4,24,00.00 on Of Agricultu	.00 re Office Bu	.00 4 uilding	4,24,00.00 4,24,00.00				•
SB 95 Full Ce DT 51 NA SB 97 State P DT 98 Sc	Infrastructurentral Plan Voted: Construction Plan Cheme for Creat Voted:	are and Activit 4,24,00.00 on Of Agricultur	.00 re Office Bu Capital Asset .00	.00 4 uilding s for Horticul .00	1,24,00.00 4,24,00.00 1ture Department 33,67.00 33,67.00	0.00	0.00	4,24,00.00	
SB 95 Full Ce DT 51 NA SB 97 State P DT 98 Sc	Infrastructurentral Plan Voted: Construction Plan Cheme for Creat Voted:	4,24,00.00 on Of Agricultur tion//Purchase of 33,67.00	.00 re Office Bu Capital Asset .00	.00 4 uilding s for Horticul .00	1,24,00.00 4,24,00.00 1ture Department 33,67.00 33,67.00	0.00	0.00	4,24,00.00	
SB 95 Full Ce DT 51 NA SB 97 State P DT 98 Sc	Infrastructurentral Plan Voted: Construction Plan Cheme for Creat Voted: Cheme for Creat Voted:	4,24,00.00 on Of Agricultus tion//Purchase of 33,67.00	.00 re Office Bu Capital Asset .00 Capital Assets	.00 4 uilding s for Horticul .00 s for Agricultu .00	1,24,00.00 4,24,00.00 1ture Department 33,67.00 33,67.00 ure Department	0.00	0.00	33,67.00	•

SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat

Run Date: 13/08/2024 Page No : 47 Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husban

For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4401 Capital Outlay	on Crop Husbandry								
State Plan									
DT 51 NA Voted:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	0.00	0.00	4,00,00.00	.00
Total(Min): Voted: Charged:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	.00	.00	4,00,00.00	.00
Total(Mjr): Voted: Charged: MH 4403 Capital Outlay	9,20,97.00 .00	.00	.00	9,20,97.00	9,20,97.00	.00	.00	9,20,97.00	.00
MI 101 Veterinary S									
SB 97 Scheme for	Creation/Purchas	se of Capita	al Assets	for Animal Hus	sbandry Depart	ment			
State Plan									
DT 51 NA Voted:	77.00	.00	.00	77.00	77.00	0.00	0.00	77.00	.00
SB 99 Constructio	n Of Veterinary	Infrastruct	ture In Th	e State					
State Plan									
DT 98 NABARD Assistar									
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	7,21.64	7,21.64	12,78.36	36.08
DT 99 State Assistand Voted:	ee 86,00.00	.00	.00	86,00.00	86,00.00	48.58	48.58	85,51.42	.56
Total(Min): Voted: Charged:	1,06,77.00 .00	.00	.00	1,06,77.00	1,06,77.00	7,70.22	7,70.22	99.06.78	7.21
Total(Mjr): Voted: <i>Charged:</i> MH 4405 Capital Outlay	1,06,77.00 .00 on Fisheries	.00	.00	1,06,77.00	1,06,77.00	7,70.22	7,70.22	99,06.78	7.21

MI 001 Direction and Administration

SB 99 Scheme for National Fish Seed Programme

State Plan

Voted:

.00

.00

Charged:

Run Date: 13/08/2024 Page No: 10 Agriculture/Horticulture/Animal Husbandry and Dairy

.00

.00

Development/Fisheries/Mines & Geology/Forest and

.00

.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (7) (8) (2) (4)(6) Capital MH 4405 Capital Outlay on Fisheries State Plan DT 51 NA .00 Voted: 94.00 .00 94.00 93.23 2.51 3.28 90.72 3.49 93.23 3.28 90.72 3.49 94.00 .00 .00 94.00 2.51 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2.51 3.28 90.72 94.00 .00 94.00 93.23 3.49 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4406 Capital Outlay on Forestry and Wild Life SM 01 Forestry MI 101 Forest Conservatin Development and Regeneration SB 99 Scheme for Creation/Purchase of Capital Assets for Forest Wing State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 .00 0.00 50.00 .00 50.00 .00 .00 50.00 00 50.00 50.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 50.00 Total(SM): Voted: 50.00 .00 .00 50.00 .00 .00 50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Environmental Forestry and Wild Life MI 110 Wildlife SB 99 Scheme for Creation/Purchase of Capital Assets for Wildlife Wing State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 .00 1.00 1.00 1.00 .00 1.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1.00 .00 1.00 Total(SM): Voted: 1.00 .00 1.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 51.00 .00 51.00 51.00 51.00 Total(Mjr):

.00

.00

.00

Run Date: 13/08/2024
Page No: 49
Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husband

For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2	 2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4853 Capital Outlay Industries	on Non-Ferrous Mir	ning and Metal	lurgical						
SM 01 Mineral Explo	oration and Devel	opment							
MI 004 Research an		_							
SB 99 Scheme for	Creation/Purcha	se of Capita	al Assets f	or Mines and	Geology Depart	ment			
State Plan									
DT 51 NA									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted: Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Total(SM): Voted: Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Total(Mjr): Voted:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Charged: MH 5425 Capital Outlay Research	.00 on other Scientifi	.00 Lc and Enviror	.00 nmental	.00	.00	.00	.00	.00	.00
MI 208 Ecology and	l Environment								
SB 99 Scheme for	Creation/Purcha	se of Capita	al Assets f	or Environmer	nt and Climate	Change Departme	ent		
Share Central Pla	n								
DT 51 NA									
Voted:	. 25	.00	.00	.25	. 25	0.00	0.00	. 25	.00
State Plan									
DT 51 NA									
Voted:	.75	.00	.00	.75	.75	0.00	0.00	.75	.00
Total(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged: MH 6401 Loans for Cros	.00	.00	.00	.00	.00	.00	.00	.00	.00

MH 6401 Loans for Crop Husbandry-

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (4) (5) (6) (7)

Capital

MH 6401 Loans for Crop Husbandry-

SB 90 Financial Assistance Horticulture University

State Plan

DT 51 Na

Total(Min

Total(Mjr

l Na Voted:	1,00,00.00	.00	.00	1,00,00.00 76,29.40	0.00	23,70.60	76,29.40	23.71
n): Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00 <u>76,29.40</u> .00 .00	.00	23,70.60	76,29.40 .00	23.71
jr): Voted:	1,00,00.00	.00	.00	1,00,00.00 76,29.40	.00	23,70.60	76,29.40	23.71

MH 6403 Loans for Animal Husbandry-

MI 190 Loans to Public Sector and other undertakings

SB 98 Loans to Lala Lajpat Rai University of Veterinary and Animal Science, Hisar(NABARD)

Share Central Plan

DT 51 NA

Voted:

80,00.00

.00

.00

80,00.00

0.0

80,00.00

0.00

0.00

80,00.00

.00

(8)

SB 99 Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)

State Plan

DT 51 NA

DI 21 MA	Voted:	1,70,00.00	.00	.00	1,70,00.00 1,70,00.00	0.00	0.00 1,70,00.00 .00
Total(Min):	Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00 2,50,00.00 .00	.00	.00 <u>2,50,00.00</u> .00 .00 <u>.00</u>
Total(Mjr):	Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00 2,50,00.00 .00	.00	.00 2,50,00.00 .00 .00 .00

MH 6416 Loan to Agricultural Financial Institutions

MI 190 Loans to Public Sector and other undertakings-

SB 99 Loans to the Haryana Agriculture University, Hisar

Share Central Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6416 Loan to Ag	gricultural Financia	l Institutions							
Share Central	Plan								
DT 51 NA Voted:	6,72,00.00	.00	.00	6,72,00.00	6,72,00.00	0.00	0.00	6,72,00.00	.00
Total(Min): Voted Charged		.00	.00	6,72,00.00	6,72,00.00	.00	.00	6.72.00.00	.00
Total(Mjr): Voted Charged		.00	.00	6,72,00.00	6,72,00.00	.00	.00	6,72,00.00	.00
Total Capital:Voted Charged Total(Grant): Voted Charged	.00 : 80,54,04.26	.00 .00 .00	.00 .00 .00	20,56,40.00 .00 80,54,04.26 1,55.00	20,32,67.86 .00 75,41,37.89 1,41.89	7,72.73 .00 3,49,52.49 7.32	31,44.87 .00 8,62,18.85 20.44	20,24,95.13 .00 71,91,85.41 1,34.56	1.53 .00 10.71 13.19

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Run Date: 13/08/2024
Page No: 1
Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies

For The Month Of: 07/2024 (N)

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to Minor Head upto the over spent Total Grant or Appropriation balance amount for the total grant or current at the beginning amount (-) current appropriation Sub-Head Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of 0(a) s (b) R (c) T(a+b+c) previous month)* (Rupees in lakh) (Rupees in lakh) (2) (3) (4)(5) (6) (7) (8) Revenue MH 2408 Food, Storage and Warehousing-SM 01 Food MI 001 Direction and Administration SB 87 SMART PDS Share Central Plan DT 51 NA .00 Voted: .00 .00 .00 7.23 7.23 -7.23 .00 SB 91 Revamping of End to End Computerisation of TPDS Operation Share Central Plan DT 51 NA 12,50.00 .00 .00 12,50.00 12,50.00 0.00 12,50.00 .00 Voted: 0.00 State Plan DT 51 NA 12,50.00 .00 .00 12,50.00 .00 Voted: 12,50.00 0.00 12,50.00 0.00 SB 92 State Food Commission State Plan

SB 93 Antodaya Aahar yojana

Voted:

3,94.00

.00

.00

3,94.00

3,82.36

3.55

15.19

3.85

3,78.81

DT 51 NA

State Plan

Run Date: 13/08/2024
Page No: 2
ture of Grant No.- 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2408 Food, Storage and Warehousing State Plan	r -							
DT 51 NA Voted: 7,00,00.00	.00	.00	7,00,00.00	5,87,61.14	3.04	1,12,41.91	5,87,58.09	16.06
SB 94 Public Distribution Sch	eme							
State Plan								
DT 99 Information & Technology Voted: 12,00.00	.00	.00	12,00.00	11,92.10	0.00	7.90	11,92.10	.66
SB 96 District Forums								
State Plan								
DT 51 Na Voted: 42,36.00	.00	.00	42,36.00	32,62.33	2,37.91	12,11.58	30,24.42	28.60
SB 97 State Commission								
State Plan								
DT 51 Na Voted: 4,73.00	.00	.00	4,73.00	3,73.15	44.29	1,44.14	3,28.86	30.47
SB 98 Field Staff								
State Plan								
DT 51 Na	.00	.00	4,59,87.00	3,87,94.00	9,53.97 1.35	81,46.96 3.61	3,78,40.04 6.39	17.72 36.12

Run Date: 13/08/2024 Page No : 11 Co-operation/Food and Supplies

5,95.17

24,67.80

22,85.69

74,46.20

6.00

24.89

20.66

Report on Expenditure of Grant No.-

24,43.05

For The Month Of: 07/2024 (N)

Government of Haryana (3) (4) (5) (6) (7) (8)

1,57.36

6,51.47

Revenue

MH 2408 Food, Storage and Warehousing-

(2)

State Plan

DT 98 Establishment Expenses

Voted:

Total(Min): Voted:	12,76,70.86	.00	0.0	12,76,70.8610	,77,08.13	14,07.35	2,13,70.08	10,63,00.78	16 74
Charged:	10.00	.00	.00	10.00	7.73	1.35	3.61	6.39	36.12

28,80.86

MI 792 Irrecoverable Loans Written Off

SB 99 Irrecoverable loans written off

28,80.86

.00

.00

State Plan

DT 51 NA

DT 51 NA Voted:	10.00	.00	.00	10.00 10.00	0.00	0.00	10.00	.00
Total(Min): Voted: Charged:	10.00	.00	.00	10.00 <u>10.00</u> .00 .00	.00	.00	10.00	.00
Total(SM): Voted: Charged:	12,76,80.86 10.00	.00	.00 1	2,76,80.86 <u>10,77,18.13</u> 10.00 7.73	14,07.35 1.35	2,13,70.08	10,63,10.78	16.74 .00
Total(Mjr): Voted: Charged: MH 2425 Co-operation-	12,76,80.86 10.00	.00	.00 1 .00	2,76,80.86 10,77,18.13 10.00 7.73	14,07.35 1.35	2,13,70.08	10,63,10.78	16.74 36.12

MI 001 Direction and Administration

SB 98 Scheme for strengthening of field office in RCS, Haryana

.00

.00

99,14.00

99,14.00

State Plan

DT 51 Na

D1 21 1										
	Voted:	84,66.00	.00	.00	84,66.00	68,84.37	5,20.80	21,02.43	63,63.57	.83
	Charged:	6.00	.00	.00	6.00	6.00	0.00	.00	6.00	.00
SB 99	Scheme for th	e establishmen	t of headqu	arter staf	f in RCS, Off	ice, Haryana				

State Plan

Total(Min): Voted:

Charged:

DT 51 Na

Voted:	14,48.00	.00	.00	14,48.00	12,13.30	1,30.67	3,65.37	10,82.63	25.23

80,97.66

Run Date: 13/08/2024 Page No: 4 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2425 Co-operation	ı -								
MI 003 Training	6.00	.00	.00	6.00	6.00	.00	.00		.00
SB 99 Training									
State Plan									
DT 51 Na Voted:	1,52.50	.00	.00	1,52.50	1,27.89	9.23	33.84	1,18.66	22.19
Total(Min): Voted: Charged: MI 004 Research	1,52.50 .00 and Evaluation	.00	.00	1,52.50	1,27.89	9.23	33.84	1,18.66	22.19
SB 98 District	Staff								
State Plan									
DT 51 Na Voted:	87.25	.00	.00	87.25	70.10	5.56	22.71	64.54	26.03
SB 99 Scheme fo	or the strengthening	ng of monito	oring cell	at head quarte	er staff RCS,	Office			
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	45.07	1.31	6.24	43.76	12.48
Total(Min): Voted: Charged: MI 101 Audit of	1,37.25 .00 Co-operatives	.00	.00	1,37.25	1,15.18	6.88	28.95	1.08.30	21.09
	or the strengtheni	ng of Co-ope	erative Aud	it Staff in RC	CSm Office Fie	eld level			
State Plan									
DT 51 Na Voted:	26,37.00	.00	.00	26,37.00	20,79.98	1,71.21	7,28.23	19,08.77	27.62

State Plan

Run Date: 13/08/2024 Page No: 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2425 Co-operation-SB 99 Strengthening of office of Chief Auditor Headquarters State Plan DT 51 Na .00 .00 Voted: 4,02.00 4,02.00 3,48.96 16.30 69.35 3,32.65 17.25 24,28.94 30,39.00 .00 30,39.00 1,87.52 7,97.58 22,41.42 26.24 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 105 Information and Publicity SB 98 Publicity and Propaganda through Co-operative Development Federation (Harcofed) State Plan DT 51 Na 1,50.00 .00 .00 1,50.00 1,12.50 0.00 25.00 Voted: 37.50 1,12.50 SB 99 Replenishment of Libraries State Plan DT 51 Na 32.50 .00 .00 32.50 31.46 0.00 3.20 Voted: 1.04 31.46 1,43.96 1,43.96 1,82.50 .00 1,82.50 .00 38.54 21.12 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 106 Assistance to Multipurpose rural co-operative SB 99 Scheme for Computerization to PACS (60:40) Share Central Plan DT 51 NA Voted: 1,03.20 .00 .00 1,03.20 1,03.20 0.00 0.00 1,03.20 .00 Run Date: 13/08/2024
Page No: 6

liture of Grant No.- 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (6) Revenue MH 2425 Co-operation-State Plan DT 51 NA 68.80 .00 .00 68.80 -3,38.135,91.47 0.00 Voted: 4,06.93 -3,38.131,72.00 .00 1,72.00 -2,34.93 .00 4,06.93 -2,34.93 2,36.59 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 107 Assistance to credit co-operatives SB 75 Assistance to Cooperative Labour & Construction Societies State Plan DT 51 Na 4.00 .00 .00 4.00 3.20 20.00 0.00 3.20 Voted: 0.80 SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana State Plan DT 51 NA .00 0.00 .00 1,00,00.00 .00 1,00,00.00 1,00,00.00 0.00 1,00,00.00 Voted: SB 78 Assistance to HSCARDB State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 .00 Voted: 0.00 0.00 1,00.00 SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank State Plan DT 51 NA 2,25,00.00 .00 .00 2,25,00.00 2,25,00.00 1,01,25.00 1,01,25.00 1,23,75.00 45.00 Voted:

SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding sh

Revenue MH 2425 Co-operation-

Voted:

Voted:

Voted:

Voted:

Charged:

Scheme

Voted:

Voted:

State Plan

State Plan

State Plan

State Plan

State Plan

DT 51 NA

DT 51 NA

DT 51 Na

Total(Min):

DT 51 Na

DT 51 NA

(2)

2,15,00.00

2.00

5.00

50.00

5,00.00

5,41,11.00

SB 94 Assistance to Women Cooperatives

MI 108 Assistance to Other co-operatives

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5,00.00

5,00.00

Run Date: 13/08/2024 Page No:

Report on Expenditure of Grant No.-11 Co-operation/Food and Supplies For The Month Of: 07/2024 (N) Government of Haryana (3) (5) (6) (7) (8) (4).00 2,15,00.00 44.51 1,51,28.66 31,97.94 95,69.28 1,19,30.72 SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS .00 2.00 .00 2.00 0.00 0.00 2.00 .00 5.00 5.00 0.00 .00 0.00 5.00 4,77,38.86 3,44,15.92 36.40 .00 5,41,11.00 1,33,22.94 1,96,95.08 .00 .00 .00 .00 SB 93 Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) .00 .00 50.00 50.00 0.00 0.00 50.00 SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres

0.00

0.00

5,00.00

.00

SB 95 Milk Cooperative Societies

Run Date: 13/08/2024 Page No: 8 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

	 (2)			(3)	(4)	(5)	(6)	(7)	(8)
					(+)				(0)
Revenue MH 2425 Co-operation	_								
State Plan									
DT 99 Primary Milk Voted:	Cooperative Societi	ies .00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96 Strengthe	ening of Procuremen	nt and Marke	ting Infra	structure in	Milk Cooperati	ves in Haryana			
State Plan									
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	7,50.00	0.00	2,50.00	7,50.00	25.00
SB 97 Subsidy t	to vegetable & fru	it growers C	ooperative!	Societies					
State Plan									
DT 51 NA Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min): Voted: Charged: MI 277 Cooperative	27,53.00 .00 re Education	.00	.00	27,53.00	25,03.00	.00	2,50.00	25,03.00	9.08
	Education and Lead	ership							
State Plan									
DT 51 Na Voted:	3,00.00	.00	.00	3,00.00	2,25.00	0.00	75.00	2,25.00	25.00
SB 99 Education	ı								
State Plan									
DT 51 Na Voted:	47.00	.00	.00	47.00	39.36	2.83	10.46	36.54	22.27
Total(Min): Voted: Charged: MI 789 Special Co	3,47.00 .00 omponent Plan for	.00 .00 Scheduled Ca	.00 .00 astes	3,47.00	2,64.36	2.83	85.46	2.61.54	24.63

Run Date: 13/08/2024 Page No: 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2425 Co-operation-SB 95 Assistance to Scheduled Castes Labour & Construction Societies State Plan DT 51 NA .80 .00 .00 Voted: .80 .80 0.00 0.00 .80 .00 SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies State Plan DT 51 NA .00 Voted: 20.00 .00 20.00 20.00 0.00 0.00 20.00 .00 20.80 .00 20.80 .00 20.80 .00 Total(Min): Voted: .00 20.80 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA .00 20.00 .00 .00 20.00 20.00 0.00 Voted: 0.00 20.00 20.00 .00 20.00 00 20.00 .00 20.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,41,80.86 2,38,04.19 33.60 Total(Mjr): Voted: 7,08,49.05 7,08,49.05 6,12,25.72 4,70,44.86 6.00 .00 .00 .00 Charged: 6.00 .00 .00 6.00 6.00 MH 3456 Civil Supplies-MI 104 Consumer Welfare Fund SB 99 Expenditure from Consumer Welfare Fund State Plan DT 51 NA 33.00 .00 .00 33.00 26.94 1.98 24.35 Voted: 8.04 24.96

Run Date: 13/08/2024 Page No: 10 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

	(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
	venue vil Supplies-	-								
Total(Min):	Voted: Charged:	33.00 .00	.00	.00	33.00	26.94 .00	1.98 .00	8.04	24.96	24.35
	Charged:	33.00 .00	.00	.00	33.00	26.94 .00	1.98	8.04	24.96	24.35
		Economic Services-	5							
MI 106 R	egulation o	of weights and N	leasures							
SB 98 1	Establishme	ent Expenditure								
State Pi	lan									
DT 51 Na										
	Voted:	6,33.00	.00	.00	6,33.00	4,98.33	41.38	1,76.05	4,56.95	27.81
Total(Min):	Voted: Charged:	6,33.00	.00	.00	6,33.00	4,98.33	41.38	1,76.05	4,56.95	27.81
Total(Mjr):		6,33.00	.00	.00	6,33.00	4,98.33	41.38	1,76.05	4,56.95	27.81
	Charged:	19,91,95.91 16.00	.00	.00 1 .00	16.00	16,94,69.12 13.73	1,56,31.57 1.35	4,53,58.35 3.61	15,38,37.56 12.39	22.77 22.57
	pital pital Outlay	on other Social Se	rvices							
MI 201 L	abour									
SB 95 :	Share Capit	al to Labour & C	Contruction	Cooperative	es					
State Pi	lan									
DT 51 Na	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 98 :	Share Capit	al to Co-Operati	ve Labour a	and construc	ction Federat	ion				
State Pi	lan									
DT 51 Na										
	Voted:	50.00	.00	.00	50.00	50.00	14.10	14.10	35.90	28.20
Total(Min):	Voted: Charged:	58.00 .00	.00	.00	58.00	58.00	14.10	14.10	43.90	24.31

Run Date: 13/08/2024 Page No: 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 4250 Capital Outlay on other Social Services MI 789 Special Component Plan for Scheduled Castes Share Capital to Scheduled castes Labour And construction societies State Plan DT 51 NA 1.60 .00 .00 Voted: .00 1.60 1.60 0.00 0.00 1.60 1.60 1.60 .00 1.60 .00 .00 1.60 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 23.66 .00 59.60 14.10 14.10 45.50 Total(Mjr): Voted: 59.60 59.60 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4408 Capital Outlay on Food Storage and Warehousing SM 01 Food MI 101 Procurement and Supply SB 89 Procurement Of Bajra State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 65.29 17,35.61 0.00 Voted: 32,64.39 17,35.61 SB 97 Interest On Capital State Plan DT 51 Na .00 .00 6,00,00.00 .00 6,00,00.00 6,00,00.00 Voted: 0.00 0.00 6,00,00.00 SB 98 Establishment Cost Chargeable State Plan DT 51 Na .00 5,30,00.00 .00 .00 5,30,00.00 5,30,00.00 0.00 5,30,00.00 Voted: 0.00 SB 99 Grain Supply Scheme

Run Date: 13/08/2024
Page No: 12
on Expenditure of Grant No.- 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 4408 Capital Outlay on Food Storage and Warehousing State Plan DT 51 Na 1,40,00,00.00 .00 .00 1,40,00,00.00 35.32 91,33,93.46 78,83.60 Voted: 49,44,90.14 90,55,09.86 .00 .00 1,51,80,00.00 1,02,81,29.07 78,83.60 49,77,54.53 1,02,02,45.47 32.79 1,51,80,00.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,51,80,00.00 1,02,81,29.07 .00 Total(SM): Voted: 1,51,80,00.00 78,83.60 49,77,54.53 1,02,02,45.47 32.79 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Storage and Warehousing MI 101 Rural Godown programmes SB 99 Construction Of Godowns State Plan DT 51 Na .00 .00 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 Voted: DT 98 State Contribution 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 DT 99 NABARD Contribution 19,00.00 .00 .00 19,00.00 19,00.00 0.00 .00 Voted: 0.00 19,00.00 21,00.00 .00 21,00.00 .00 21,00.00 21,00.00 .00 .00 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 21,00.00 .00 21,00.00 .00 .00 21,00.00 .00 Total(SM): Voted: 21,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,52,01,00.00 ********* 78,83.60 49,77,54.53 1,02,23,45.47 32.74 Total(Mjr): Voted: 1,52,01,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4425 Capital Outlay on Co-operation MI 001 Drection and Administration SB 99 Scheme for creation/purchase of Capital assets for Cooperation Department State Plan DT 51 NA 2,05.00 .00 .00 10.39 Voted: 2,05.00 1,83.70 0.00 21.30 1,83.70

SB 97

Run Date: 13/08/2024 Page No: 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (6) Capital MH 4425 Capital Outlay on Co-operation 2,05.00 .00 2,05.00 .00 21.30 10.39 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 107 Investments in Credit Cooperatives SB 84 Haryana State Cooperative Federation (HARCO Fed) State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 75.00 25.00 Voted: 0.00 25.00 75.00 SB 85 Share Capital Urban Cooperative Banks State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 .00 Voted: 1,00.00 0.00 0.00 1,00.00 Housing Federation (Housefed) Share Capital to House Federation State Plan DT 51 NA 3,00.00 .00 .00 3,00.00 2,25.00 25.00 Voted: 0.00 75.00 2,25.00 SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 1,00.00 0.00 1,00.00 .00 Voted: 0.00

Apex Co-operative Bank (HARCO Bank) Govt. contribution to the share Capital of Harco Bank

50.00

2,60.00

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Voted:

Voted:

Charged:

Total(Min):

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Run Date: 13/08/2024 Page No: 14 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Capital MH 4425 Capital Outlay on Co-operation Share Central Plan DT 51 Na 50,00.00 .00 .00 50,00.00 50,00.00 .00 Voted: 0.00 50,00.00 0.00 SB 99 Share Capital to Central Co-Operatives Banks State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 .00 Voted: 50,00.00 0.00 0.00 50,00.00 1,07,00.00 .00 .00 1,07,00.00 1,06,00.00 .00 1,00.00 1,06,00.00 . 93 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 MI 108 Investments in other Cooperatives SB 74 Share Capital To Primary Agriculture Cooperative Societies from National Cooperative Development Corporation State Plan DT 51 NA 2,00.00 .00 2,00.00 0.00 .00 .00 2,00.00 2,00.00 Voted: 0.00 SB 79 Share Capital to Fruit & Vegetable Societies State Plan DT 51 Na 10.00 .00 .00 10.00 .00 Voted: 10.00 0.00 0.00 10.00 SB 88 Government Contribution To The Share Capital Of Marketing Co-Operatives State Plan DT 51 Na

Charged:

Run Date: 13/08/2024 Page No: 15 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 4425 Capital Outlay on Co-operation 1,21.30 1.09 1,11,65.00 .00 1,11,65.00 .00 1,10,43.70 Total(Mjr): Voted: .00 1,10,43.70 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 4860 Capital Outlay on Consumer Industries SM 04 Sugar MI 190 Investments in Public Sector and other Undertakings SB 87 Share Capital to Co-operative Sugar Federation State Plan DT 51 NA 20.00 .00 .00 20.00 15.00 0.00 5.00 15.00 25.00 Voted: 15.00 15.00 25.00 20.00 .00 .00 20.00 .00 5.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 15.00 15.00 Voted: 20.00 20.00 .00 5.00 Total(SM): 25.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 20.00 .00 .00 15.00 .00 5.00 15.00 25.00 Total(Mjr): Voted: 20.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 78,97.70 1,03,34,49.67 32.51 Total Capital: Voted: .00 1,53,13,44.60 1,04,13,47.37 49,78,94.93 1,53,13,44.60 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,73,05,40.51 1,21,08,16.49 54,32,53.28 31.39 Total(Grant): Voted: 1,73,05,40.51 2,35,29.27 1,18,72,87.23

16.00

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16.00

SO/AAO

1.35

3.61

13.73

Sr.Accounts Officer

12.39

22.57

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

Major Head Minor Head Sub-Head		l Grant O(a)	s (b)	R _(c) T(a+b+c)	Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
			[] 	Rupèes in lakh) 				(Rupees in lakh) 	
	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Reve MH 2202 Gene	enue eral Education	ı								
	entary Educarent	ation Administrati	lon							
SB 93 P6	erformance I	Linked Outlay	(PLO) for D	epartment of Ele	mentary Education (E	DP-PLO-REV)				
State Pla	an									
DT 51 NA	Voted:	.00	.00	.00	.00	0.00	1.19	-1.19	.00	
SB 95 Pi	rimary Educa	ation D.E.E.C)'s / B.E.O's	: Establishment (Field Staff)					
State Pla	an									
DT 51 Na	Voted:	1,49,27.00	.00	.00 1,49,	27.00 1,15,52.28	10,45.82	44,20.55	1,05,06.45	29.61	
Total(Min):	Voted: harged:	1,49,27.00	.00	.00 1,49, .00	27.00 <u>1,15,51.09</u> .00 .00	10,45.82 .00	44,21.74	1.05.05.26 .00	29.62	
	intenance of		.00	.00	.00	.00	.00	.00	.00	
SB 96 Ma	aintenance d	of Building o	of Government	Primary Schools						
State Pla	an									
DT 51 NA	Voted:	1,00,00.00	.00	.00 1,00,	00.00 1,00,00.00	7,10.90	7,10.90	92,89.10	7.11	
	Voted: <i>harged:</i> vernment Pri	1,00,00.00 .00 imary Schools	.00	.00 1,00, .00	00.00 1,00,00.00 .00	7,10.90	7,10.90	92.89.10	7.11	

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(3) (5) (7) (8) (2) Revenue MH 2202 General Education SB 87 Organizing the National/ State/ District Level School Games Competitions for under-11 and under 14 age group State Plan DT 51 NA 3,00.00 .00 .00 3,00.00 3,00.00 0.00 3,00.00 .00 Voted: 0.00 SB 88 Establishment of Primary Education Classes I to V State Plan DT 51 Na .00 32.60 Voted: 39,66,64.00 .00 39,66,64.00 30,08,59.45 3,35,26.52 12,93,31.07 26,73,32.93 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na .00 20,00.00 .00 .00 20,00.00 20,00.00 0.00 Voted: 0.00 20,00.00 SB 97 Expansion of facilities Classes 1-V (Full time) State Plan DT 51 Na .00 Voted: 7,00.00 .00 .00 7,00.00 7,00.00 0.00 0.00 7,00.00 SB 98 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses 32.67 Voted: 37,05,96.00 .00 .00 37,05,96.00 28,05,87.89 3,10,64.51 12,10,72.62 24,95,23.38 77,02,60.00 .00 77,02,60.00 58,44,47.34 6,45,91.03 25,04,03.68 51,98,56.32 32.51 .00 Total(Min): Voted:

.00

.00

MI 102 Assistance to Non Government Primary Schools

Charged:

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Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

THE MOHEN OF : 07/2024

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

	(2)			(3) (4	4)	(5)	(6)	(7)	(8)
Revenue MH 2202 General Educ	cation								
SB 92 Grant-in	-aid to non Govern	ment Primary	Schools (S	Salary Grant)					
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93 Introduc	tion of pension for	r Non Govt.	aided Prima	ary Schools					
State Plan									
DT 51 Na Voted:	20,00.00	.00	.00	20,00.00 1	4,54.26	1,39.81	6,85.55	13,14.45	34.28
SB 99 Grant-in	-aid to Welfare S	ociety for d	leaf and dum	dn					
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged: MI 108 Text Book	20,51.00 .00	.00	.00	20,51.00 15	,05.26	1,39.81	6,85.55	13,65.45	33.43
SB 99 Producti	on of text books a	nd Preparati	on of readi	ing Material					
GF - L - D]									
State Plan									
DT 51 Na Voted:	1,08.00	.00	.00	1,08.00	90.83	5.63	22.80	85.20	21.11
Total(Min): Voted: Charged: MI 109 Scholarsh	1,08.00 .00 ips and Incentives	.00	.00	1,08.00	90.83	5.63	22.80	85.20	21.11

SB 83 Mukhayamantri Saksham Merit based Scholarships Scheme to students studying in classes 6th to 8th in govt. Schools

State Plan

Run Date: 13/08/2024
Page No:
4

n Expenditure of Grant No.
12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2202 General Education State Plan DT 51 NA .00 .00 Voted: 1,60.00 .00 1,60.00 1,60.00 0.00 0.00 1,60.00 SB 84 Monthly Stipends to BC-A students in Classes I-VIII State Plan DT 51 NA 48,00.00 .00 .00 48,00.00 48,00.00 14,65.42 30.53 Voted: 14,65.42 33,34.58 SB 85 Monthly Stipend to BPL Students in Classes I-VIII State Plan DT 51 NA Voted: 3,50.00 .00 .00 3,50.00 3,50.00 1,08.42 1,08.42 2,41.58 30.98 SB 89 Scholarships (middle) State Plan DT 51 Na 98.48 1,50.00 .00 .00 1,50.00 1,50.00 1,47.72 2.28 Voted: 1,47.72 54,60.00 .00 54,60.00 54,60.00 17,21.56 17,21.56 37,38.44 31.53 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 111 Sarvshiksha Abhiyan SB 99 Sarva Shiksha Abhiyan Share Central Plan DT 51 Na Voted: 3,30,40.00 .00 .00 3,30,40.00 3,30,40.00 0.00 3,30,40.00 .00 0.00

State Plan

Run Date: 13/08/2024 Page No : 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

and Child Development

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2202 General Education State Plan DT 51 Na 2,19,60.00 .00 35.15 Voted: .00 2,19,60.00 1,42,40.31 0.00 77,19.69 1,42,40.31 5,50,00.00 .00 5,50,00.00 4,72,80.31 .00 77,19.69 4,72,80.31 14.04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 112 National Programme of Mid Day Meals In Schools SB 99 Mid Day Meal for Primary School Children Full Central Plan DT 51 Na .00 25,70.00 .00 25,70.00 25,70.00 0.00 25,70.00 .00 Voted: 0.00 Share Central Plan DT 51 Na 1,45,38.00 .00 .00 1,45,38.00 1,45,38.00 0.00 .00 Voted: 0.00 1,45,38.00 State Plan DT 51 Na 4,36,96.54 .00 3,72,21.56 14.82 Voted: .00 4,36,96.54 3,72,21.56 0.00 64,74.98 5,43,29.56 5,43,29.56 .00 6,08,04.54 .00 64,74.98 10.65 Total(Min): Voted: 6,08,04.54 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to other Non Government Institutions SB 99 PM SHRI (PM Schools for Rising) India Scheme Share Central Plan DT 51 NA 38,79.00 .00 .00 38,79.00 38,79.00 0.00 .00 Voted: 0.00 38,79.00

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2)				(3)	(4)	(5) 	(6)	(7)	(8)
Revenue MH 2202 General Education	on								
State Plan									
DT 51 NA	05.06.00	0.0	0.0	05.06.00					0.0
Voted:	25,86.00	.00	.00	25,86.00	25,86.00	0.00	0.00	25,86.00	.00
Total(Min): Voted: <i>Charged:</i> MI 789 Special Compo	64,65.00 .00 onent Plan For	.00 .00 Scheduled Ca	.00 .00 astes	64,65.00	64,65.00	.00	.00	64.65.00	.00
SB 93 PM SHRI (PM	Schools for Ri	sing India)	Scheme						
Share Central Plan									
DT 51 NA Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
State Plan									
DT 51 NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 97 Monthly Stip	ends to all Sc	cheduled Cast	e Student	s in Classes I	to VIII				
State Plan									
DT 51 NA Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	29,82.06	29,82.06	1,10,17.94	21.30
SB 98 Cash Award S	Scheme for Sche	eduled Caste	Classes I	to VIII					
State Plan									
DT 51 NA Voted:	58,00.00	.00	.00	58,00.00	58,00.00	0.00	0.00	58,00.00	.00

State Plan

SB 99 Providing of free bicycle to SC Boy Students in Class VI

State Plan

Run Date: 13/08/2024
Page No: 7

iture of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2202 General Education State Plan DT 51 NA .00 Voted: 2,00.00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 2,07,50.00 .00 2,07,50.00 2,07,50.00 29,82.06 29,82.06 1,77,67.94 14.37 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 1,86.00 18.90 1,67.10 16.45 Voted: 32.90 2,00.00 2,00.00 1,86.00 18.90 32.90 1,67.10 16.45 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 793 Special Central Assistance For Scheduled Caste SB 98 National Programme of Mid day Meals Schools Share Central Plan DT 51 Na 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 State Plan DT 51 Na 20,00.00 .00 .00 20,00.00 20,00.00 0.00 20,00.00 .00 Voted: 0.00 SB 99 Sarv Shiksha Abhiyan Share Central Plan DT 51 Na 84,00.00 .00 .00 84,00.00 .00 Voted: 84,00.00 0.00 0.00 84,00.00

Run Date: 13/08/2024
Page No: 8

iture of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2202 General Education State Plan DT 51 Na .00 Voted: 56,00.00 .00 56,00.00 32,23.31 0.00 23,76.69 32,23.31 42.44 .00 1,90,00.00 1,66,23.31 .00 23,76.69 1,66,23.31 12.51 1,90,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 91 Swaran Jyanti Programme State Plan DT 96 Culture Programme of Students Voted: 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 0.00 4,00.00 DT 99 Swachh Prangan 7,00.00 .00 7,00.00 .00 Voted: .00 7,00.00 0.00 0.00 7,00.00 SB 93 Right to Education Act State Plan DT 51 01 .77 Voted: 1,70,00.00 .00 .00 1,70,00.00 1,68,69.94 1.15 1,31.20 1,68,68.80 .72 1,81,00.00 1,79,69.94 1,31.20 1,79,68.80 1,81,00.00 .00 .00 1.15 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 77,66,58.63 70,54,41.77 .00 27,76,83.77 Voted: 98,31,25.54 .00 98,31,25.54 7,12,16.86 28.24 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Secondary Education MI 001 Direction and Administration SB 99 Administrative staff State Plan DT 97 Information Communication Technology (ICT) Schools Voted: 60,00.00 .00 .00 60,00.00 36,84.03 3.00 38.65 23,18.97 36,81.03

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2202 General Education								
State Plan								
DT 98 D.E.O.'s Establishment (Field Staff) Voted: 88,01.10		.00	88,01.10	69,42.33	6,31.24	24,90.01	63,11.09	28.29
DT 99 Head Quarter Establishment (H.Q.) Voted: 64,43.00	.00	.00	64,43.00	51,29.57	4,55.41	17,68.85	46,74.15	27.45
Total(Min): Voted: 2,12,44.10 Charged: .00 MI 004 Research and Training	.00	.00 2	2,12,44.10	L,57,55.93 .00	10,89.65	65,77.83	1,46,66.27	30.96
SB 96 Organization of Science Exhib	rition / Fair a	at Dist	rict/State le	vel				
State Plan								
DT 51 NA Voted: 60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 99 Setting up of State Council o	f Research and	d Train	ing, Gurugram					
State Plan								
DT 51 Na Voted: 28,51.00	.00	.00	28,51.00	25,40.93	1,30.61	4,40.69	24,10.31	15.46
Total(Min): Voted: 29,11.00 Charged: .00 MI 053 Maintenance of Buildings	.00	.00	29,11.00	26,00.93	1,30.61	4,40.69	24.70.31	15.14
SB 99 Addition & alterations in Gov	t. Schools							
State Plan								
DT 51 Na Voted: 1,05,00.00	.00	.00 1	L,05,00.00	1,04,82.33	81.71	99.38	1,04,00.62	.95
Total(Min): Voted: 1,05,00.00 Charged: .00 MI 105 Teachers Training	.00	.00 1	1,05,00.00	.00	81.71	99.38	1.04.00.62	.95

Run Date: 13/08/2024
Page No: 10
on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2202 General Education SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA Voted: 39.00 .00 .00 39.00 39.00 0.00 39.00 .00 0.00 State Plan DT 51 NA 26.00 .00 .00 26.00 26.00 0.00 26.00 .00 Voted: 0.00 SB 91 Setting up of Block Institution of Education and Training (BIETs) Share Central Plan DT 51 NA Voted: 1,80.00 .00 .00 1,80.00 1,80.00 0.00 0.00 1,80.00 .00 State Plan DT 51 NA 1,20.00 .00 .00 1,20.00 0.00 .00 Voted: 1,20.00 0.00 1,20.00 SB 92 Setting up of District Institute of Education and Training (DIETs) Share Central Plan DT 51 NA 36,00.00 .00 .00 36,00.00 36,00.00 .00 Voted: 0.00 0.00 36,00.00 State Plan DT 51 NA .00 5.95 Voted: 24,00.00 .00 24,00.00 24,00.00 1,42.81 1,42.81 22,57.19 SB 98 Junior Basic Training Institutions

State Plan

SB 83 Book Bank / Library

Run Date: 13/08/2024 Page No: 11

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

rage No: 11

12 Education(Higher/Secondary/Elementary)/Technical Education/Women
and Child Development

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2202 General Educatio	on.								
State Plan									
DT 51 Na Voted:	71,80.00	.00	.00	71,80.00	56,30.85	5,10.20	20,59.35	51,20.65	28.68
Total(Min): Voted: Charged: MI 107 Scholarships	1,35,45.00	.00	.00	1,35,45.00	1,19,95.85	6,53.01	22,02.16	1.13.42.84	16.26 .00
SB 79 Mukhayamantr	ri Saksham Meri	t based Scho	larships Sc	cheme to stu	dents studing	in Classes 9th	to 12th in Governm	nent Schools	
State Plan									
DT 51 NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 80 Reimbursemen	t of examinati	on Fees of B	C students	in the Boar	d of School Ed	ucation, Bhiwan	i		
State Plan									
DT 51 NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 81 Girls Studen	ts Transport S	Safety Scheme							
State Plan									
DT 51 NA Voted:	40,00.00	.00	.00	40,00.00	30,00.00	0.00	10,00.00	30,00.00	25.00
SB 82 Monthly stip	ends for the w	elfare of gr	andson and	granddaught	ers of freedom	fighters			
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

SB 90 Students Safety Insurance Policy

Run Date: 13/08/2024
Page No: 12
Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2202 General Education State Plan DT 51 NA Voted: 80,00.00 .00 .00 80,00.00 63,52.39 1,66.97 18,14.58 61,85.42 22.68 SB 84 Haryana State Merit Scholarship Secondary Stage State Plan DT 51 Na 1,45.00 .00 .00 1,45.00 1,45.00 0.00 1,45.00 .00 Voted: 0.00 SB 86 Monthly Stipends to BC-A Students in Classes IX-XII State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 SB 87 Monthly Stipend to BPL students in Classes IX-XII State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 0.00 5,00.00 SB 89 National Merit Scholarship Share Central Plan DT 51 Na 18.00 .00 .00 .00 Voted: 18.00 18.00 0.00 0.00 18.00 State Plan DT 51 Na 12.00 .00 .00 12.00 12.00 0.00 0.00 12.00 .00 Voted:

SB 86 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

Run Date: 13/08/2024
Page No: 13

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2) (3) (5) (7) (8) (4)Revenue MH 2202 General Education State Plan DT 51 na 1.00 .00 .00 .00 Voted: 1.00 1.00 0.00 0.00 1.00 SB 99 Scholarships (Secondary Schools) State Plan DT 51 Na 1,60.00 .00 .00 1,60.00 1,60.00 0.00 .00 Voted: 0.00 1,60.00 1,51,99.39 1,78,47.00 .00 .00 1,78,47.00 1,66.97 28,14.58 1,50,32.42 15.77 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 109 Government Secondary Schools-SB 80 Pratibha Khoj Scheme State Plan DT 51 NA Voted: 11,80.00 .00 .00 11,80.00 11,79.25 18.69 19.44 11,60.56 1.65 SB 83 Continuous and Comprehensive Evaluation State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 4,79.60 13.74 6.83 34.14 4,65.86 Voted: SB 85 Opening of Model School in Educationally Backward Blocks State Plan DT 51 NA 70,00.00 .00 .00 70,00.00 70,00.00 0.00 .00 Voted: 0.00 70,00.00

Run Date: 13/08/2024
Page No: 14

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2202 General Education Share Central Plan DT 51 NA Voted: 3,00,00.00 .00 .00 3,00,00.00 3,00,00.00 0.00 0.00 3,00,00.00 .00 State Plan DT 51 NA Voted: 2,00,00.00 .00 .00 2,00,00.00 1,39,24.40 0.00 60,75.60 1,39,24.40 30.38 SB 94 Area Incentive Programme for Educationally Backward Minority Full Central Plan DT 51 Na 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 99 Teaching Staff including other Establishments State Plan DT 98 Establishment Expenses 52,89,26.00 .00 52,89,26.00 31.06 Voted: .00 40,72,30.51 4,25,80.21 16,42,75.70 36,46,50.30 58,76,07.00 45,98,14.76 4,26,12.63 17,04,04.87 41.72.02.13 29.00 58,76,07.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 110 Assistance to Non-Government Secondary Schools-SB 94 Chief Minister Policy for Equal Education Relief State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 .00 Voted: 0.00 0.00 5,00.00

State Plan

SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala

SB 94 PM SHRI (PM Schools for Rising India) Scheme

Run Date: 13/08/2024
Page No: 15
on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (8) (2)(7) (4)Revenue MH 2202 General Education State Plan DT 51 NA Voted: 60.00 .00 .00 60.00 60.00 0.00 0.00 60.00 .00 SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools State Plan DT 51 Na 1,00,00.00 .00 .00 1,00,00.00 81,81.06 6,00.38 24.19 Voted: 24,19.32 75,80.68 SB 98 Grant-in-aid to Non-Government Secondary Schools(Salary Grant) State Plan DT 51 Na 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 Voted: 1,08,60.00 24,19.32 84,40.68 22.28 1,08,60.00 .00 90,41.06 6,00.38 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 199 Assistance to other Non Government Institutions SB 99 PM SHRI (PM Schools for Rising India) Scheme Share Central Plan DT 51 NA 42,90.00 .00 .00 42,90.00 0.00 .00 42,90.00 Voted: 0.00 42,90.00 State Plan DT 51 NA 28,60.00 .00 .00 28,60.00 .00 28,60.00 0.00 0.00 Voted: 28,60.00 .00 .00 71,50.00 71,50.00 .00 71,50.00 71,50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

1,42,50.00

Total(Min):

Voted:

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1,42,50.00 \

Run Date: 13/08/2024
Page No: 16
on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2202 General Education Share Central Plan DT 51 NA Voted: 4,50.00 .00 .00 4,50.00 4,50.00 0.00 0.00 4,50.00 .00 State Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 3,00.00 .00 0.00 SB 95 Reimbursement of examination fees of SC students in the Board of School Education Bhiwani State Plan DT 51 NA 30,00.00 .00 30,00.00 .00 .00 30,00.00 0.00 0.00 30,00.00 Voted: SB 96 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th State Plan DT 51 NA 70,00.00 .00 70,00.00 0.00 .00 Voted: .00 70,00.00 0.00 70,00.00 SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 25,00.00 .00 Voted: 0.00 0.00 25,00.00 SB 99 Special Component Plan for SC State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 10,00.00 .00 Voted: 0.00

1,42,50.00

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1,42,50.00

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Run Date: 13/08/2024
Page No: 17
on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2202 General Education .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 5,00.00 7.06 7.06 1.41 4,92.94 4,92.94 1.41 Total(Min): Voted: 5,00.00 .00 .00 5,00.00 5,00.00 7.06 7.06 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 793 Special Central Assistance for Scheduled Caste Component Plan SB 98 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Share Central Plan DT 51 Na 53,54.41 .00 .00 .00 53,54.41 37,29.62 Voted: -16,24.790.00 53,54.41 State Plan DT 51 Na 35,69.61 .00 .00 35,69.61 45.52 Voted: 35,69.61 16,24.79 16,24.79 19,44.82 72,99.23 16,24.79 18.21 89,24,02 89,24.02 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 97 Swaran Jayanti Programme State Plan DT 96 Cultural Programme for Students .00 3.47 Voted: 7,00.00 .00 7,00.00 6,98.80 23.12 24.32 6,75.68

SB 97 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)

Run Date: 13/08/2024
Page No: 18

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)								
				(3) 	(4)	(5)	(6)	(7)	(8)
Revenue MH 2202 General Edu	cation								
State Plan									
DT 97 Su-Sanskar	Beti Bachao Beti Padha	ao (BBBP)							
Voted:	7,00.00	.00	.00	7,00.00	5,84.66	1,38.13	2,53.47	4,46.53	36.21
DT 99 Swachh Pran	ngan								
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 98 Grant-ir	n-aid to National F	oundation of	f Teacher's	: Welfare					
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Cotal(Min): Voted: Charged:	18,01.00 .00	.00	.00	18,01.00	16,84.46 .00	1,61.25 .00	2,77.79	15.23.21 .00	15.42 .00
Cotal(SM): Voted:	69,71,39.12	.00	.00	69,71,39.12 5	55,57,73.93	4,55,03.28	18,68,68.47	51,02,70.65	26.81
Charged: SM 03 University	.00 and Higher Educati	.00 .on	.00	.00	.00	.00	.00	.00	.00
	n and Administratio								
SB 99 Administ	crative Staff								
State Plan									
DT 96 Haryana Sta	te Higher Education Co	ouncil							
Voted:	2,00.00	.00	.00	2,00.00	1,50.00	0.00	50.00	1,50.00	25.00
DT 98 Govt. Colle	eges Administrative Sta	aff Establishm	ment (Field S	Staff)					
Voted:	1,50,85.00	.00	.00	1,50,85.00	1,15,74.31	12,61.60	47,72.29	1,03,12.71	31.64
DT 99 Headquarter	Staff Establishment	(H.Q.)							
Voted:	45,29.50	.00	.00	45,29.50	38,03.43	2,48.05	9,74.11	35,55.39	21.51
Cotal(Min): Voted: Charged:	1,98,14.50 .00	.00	.00	1,98,14.50	1,55,27.75 .00	15,09.65 .00	57,96.41	1,40,18.09	<u>29.25</u> .00
	nt Colleges and Ins		.00	.00	. 0 0	.00	.00	.00	.00

Run Date: 13/08/2024
Page No: 19
Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)

For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2202 General Education Share Central Plan DT 51 Na .00 .00 .00 Voted: 36,00.00 36,00.00 36,00.00 0.00 0.00 36,00.00 State Plan DT 51 Na Voted: 24,00.00 .00 .00 24,00.00 24,00.00 0.00 0.00 24,00.00 .00 SB 98 Government Colleges State Plan DT 51 Na .00 .00 .00 .00 1.06 .00 Voted: 1.06 -1.06 SB 99 Institutes State Plan DT 51 Na 9,72,78.00 .00 .00 9,72,78.00 7,60,84.67 91,39.94 6,69,44.73 31.18 Voted: 3,03,33.27 10,32,78.00 8,20,84.67 91,41.00 3,03,34.33 7.29.43.67 29.37 10,32,78.00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 104 Assistance to Non-Government Colleges And Institutes SB 98 Introduction of pension scheme for Non-Govt. aided colleges State Plan DT 51 Na 3,00,00.00 .00 .00 3,00,00.00 1,00,00.00 0.00 66.67 Voted: 2,00,00.00 1,00,00.00

SB 99 Grant-in-aid to Non-Government Colleges

State Plan

SB 93 Setting up of Placement Cell in Govt. Colleges

Run Date: 13/08/2024
Page No: 20

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (8) (7) Revenue MH 2202 General Education State Plan DT 51 Na Voted: 5,30,00.00 .00 .00 5,30,00.00 3,97,50.00 1,06,00.00 2,38,50.00 2,91,50.00 45.00 .00 8,30,00.00 4,97,50.00 1,06,00.00 4,38,50.00 3,91,50.00 52.83 8,30,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Faculty Development Programme SB 87 Educational and Excursion Tour for boy Students State Plan DT 51 NA 35.00 .00 .00 35.00 35.00 0.00 35.00 .00 Voted: 0.00 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 Voted: .00 .00 1.00 1.00 0.00 0.00 1.00 .00 SB 90 Sports Activities in Govt. Colleges State Plan DT 51 na 1,50.00 .00 .00 1,50.00 1,50.00 20.81 13.88 20.81 1,29.19 Voted: SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter State Plan DT 51 na 3,50.00 .00 .00 3,50.00 3,49.70 4.14 Voted: 14.20 14.50 3,35.50

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

.00

.00

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2202 General Education State Plan DT 51 Na 30.00 .00 .00 3.21 Voted: 30.00 29.90 0.87 0.96 29.04 SB 99 Setting up of Women cell at College Level & Directorate Level State Plan DT 51 Na 70.00 .00 .00 70.00 70.00 1.27 68.73 1.81 Voted: 1.27 6,36.00 .00 .00 6,36.00 6,35.60 37.15 37.54 5,98.46 5.90 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 107 Scholarships SB 98 Scholarships (Colleges) State Plan DT 51 Na 2,34.00 .00 2,34.00 .00 Voted: .00 2,34.00 0.00 0.00 2,34.00 SB 99 Scholarships in Arts Colleges State Plan DT 51 Na 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 50.00 0.00 .00 2,84.00 2.84.00 .00 2,84.00 .00 2,84.00 .00 .00 Total(Min): Voted:

.00

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SB 99 Praramdh State Institute of Advance Studies in Teacher Education, Jhajjar

.00

.00

State Plan

Charged:

MI 188 Assistance to Autonomous Bodies

SM 04 Adult Education

MI 200 Other Adult Education Programmes

Run Date: 13/08/2024
Page No: 22
on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (7) (8) (2)(4)(6) Revenue MH 2202 General Education State Plan DT 51 NA Voted: 25,00.00 .00 .00 25,00.00 25,00.00 0.00 0.00 25,00.00 .00 25,00.00 .00 25,00.00 .00 .00 25,00.00 25,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 94 Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 6,00.00 .00 0.00 56,00.00 .00 56,00.00 .00 Total(Min): 56,00.00 .00 .00 56,00.00 .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 .00 Voted: 0.00 0.00 10,00.00 .00 10,00.00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 21,61,12.50 15,73,82.02 2,12,87.80 8,00,18.28 13,60,94.22 21,61,12.50 .00 37.03 Total(SM): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MI 104 Assistance to Non-Government Technical Colleges

And Institutes

Run Date: 13/08/2024
Page No: 23
Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (8) (2)(7) Revenue MH 2202 General Education SB 97 Sakshar Bharat Scheme/ Renamed as Padhna Likhna Abhiyan Renamed as New India Literacy Programme (NILP) Share Central Plan DT 51 Na 6,00.00 .00 .00 6,00.00 6,00.00 0.00 .00 Voted: 0.00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 Voted: 0.00 4,00.00 SB 98 Other Adult Education Programmes State Plan DT 51 Na 36.00 .00 .00 36.00 20.12 0.66 16.54 45.95 Voted: 19.46 16.54 10,19.46 10,36.00 .00 10,36.00 10,20.12 .66 1.60 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 10,36.00 .00 .00 10,36.00 10,20.12 .66 16.54 10,19.46 1.60 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 28.70 Total(Mjr): .00 .00 1,89,74,13.16 ********* 13,80,08.60 54,45,87.06 1,35,28,26.10 Voted: 1,89,74,13.16 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 2203 Technical Education MI 001 Direction and Administration SB 93 Directorate of Technical Education (HQ.Staff) State Plan DT 51 Na Voted: 11,73.50 .00 .00 11,73.50 9,48.19 75.32 8,72.87 25.62 3,00.63 8,72.87 25.62 11,73.50 .00 11,73.50 9,48.19 75.32 3,00.63 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Run Date: 13/08/2024
Page No: 24

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

.00

1,00.00

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2203 Technical Education SB 74 Pension to Employees of Affilated Aided Technical Institutions / Polytechnics State Plan DT 51 NA Voted: 18,00.00 .00 .00 18,00.00 14,43.52 1,75.41 12,68.11 29.55 5,31.89 18,00.00 .00 .00 18,00.00 14,43.52 1,75.41 5,31.89 12,68.11 29.55 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 105 Polytechnics SB 55 Community Development Through Polytechnics Full Central Plan DT 51 NA .00 .00 Voted: 1,20.00 .00 1,20.00 1,20.00 0.00 0.00 1,20.00 SB 59 Development of Government Polytechnics State Plan DT 98 Establishment Expenses Voted: 3,64,59.50 .00 .00 3,64,59.50 2,91,02.12 20,08.30 93,65.68 2,70,93.82 25.69 SB 82 Modernisation of existing Polytechnic Full Central Plan DT 51 Na

1,00.00

0.00

0.00

SB 89 Setting up of new Govt. Polytechnics in the State

1,00.00

.00

.00

1,00.00

Full Central Plan

Voted:

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2203 Technical Education Full Central Plan DT 51 Na .00 .00 Voted: 2,00.00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 3,68,79.50 .00 3,68,79.50 2,95,22.12 20,08.30 93,65.68 2,75,13.82 25.40 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 107 Scholarships SB 98 Merit cum means Scholarships State Plan DT 51 Na 42.81 1,20.00 .00 .00 1,20.00 90.13 21.50 68.63 Voted: 51.37 1,20.00 .00 1,20.00 90.13 21.50 51.37 68.63 42.81 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 112 Engineering/Technical Colleges and Institutes SB 90 Establishment of Govt. Engineering College Nilokheri District Karnal State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 8,61.66 47.80 18.61 Voted: 1,86.14 8,13.86 SB 91 Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat State Plan DT 51 Na 7,00.00 .00 .00 7,00.00 7,00.00 0.00 .00 Voted: 0.00 7,00.00

SB 92 Establishment of National Institute of Fashion Technology, Panchkula

State Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(3) (5) (8) (7) Revenue MH 2203 Technical Education State Plan DT 51 Na Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 93 Estt. of Ch. Devi Lal Engg. College State Plan DT 51 Na 10,97.00 .00 .00 10,97.00 8,63.14 87.49 29.29 Voted: 3,21.35 7,75.65 SB 94 Establishment of Govt. Engineering College Rewari State Plan DT 51 NA Voted: 8,00.00 .00 .00 8,00.00 6,03.35 29.19 2,25.84 5,74.16 28.23 SB 95 Establishment of Govt. Engineering College Jhajjar State Plan DT 51 NA 21.26 8,00.00 .00 .00 8,00.00 39.63 Voted: 6,69.55 1,70.07 6,29.93 53,97.00 .00 53,97.00 46,97.70 2,04.10 9,03.39 44,93.61 16.74 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 92 Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport Facility to SC Students State Plan DT 51 NA 30.00 .00 .00 14.52 30.00 25.64 0.00 Voted: 4.36 25.64

SB 93 For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2203 Technical Educat	cion								
State Plan									
DT 51 NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 97 Supply of Fr	ree Books for So	cheduled Cas	tes						
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged: MI 792 Irrecoverable	81.00 .00 e Loans Written	.00 .00 Off	.00	81.00	76.64	.00	4.36	76.64	5.38
SB 51 Na									
State Plan									
DT 51 Na Voted:	10.00	.00	.00	10.00	9.94	0.00	0.06	9.94	.60
SB 99 Haryana Engo	g. Education Loa	ans							
State Plan									
DT 51 Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted: Charged: Total(Mjr): Voted: Charged: MH 2235 Social Security	20.00 .00 4,54,71.00 .00 and Welfare-	.00 .00 .00	.00 .00 .00	20.00 .00 4,54,71.00 .00	19.94 .00 3,67,98.25 .00	.00 .00 24,84.62 .00	.06 .00 1,11,57.37 .00	19.94 .00 3,43,13.63 .00	.30 .00 24.54 .00

SM 02 Social Welfare

MI 001 Direction and Administration

SB 95 Communication and Publicity

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

Page No: 28

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2235 Social Security a	nd Welfare-								
State Plan									
DT 51 Na Voted:	35.00	.00	.00	35.00	35.00	0.03	0.03	34.97	.08
SB 97 Staff for hea	adquarter (WCD)							
State Plan									
DT 98 Establishment Exp	penses								
Voted:	13,32.60	.00	.00	13,32.60	9,10.35	1,37.59	5,59.83	7,72.77	42.01
Total(Min): Voted: Charged:	13,67.60 .00	.00	.00	13,67.60	9,45.35	1,37.62 .00	5,59.86	8.07.74	40.94
MI 102 Child Welfare									
SB 63 Swachchata Ac	ction Plan (SA	P) under Mis	ssion Vatsa	alya Only					
Share Central Plan									
DT 51 NA									
Voted:	1,32.00	.00	.00	1,32.00	1,32.00	0.00	0.00	1,32.00	.00
State Plan									
DT 51 NA									
Voted:	88.00	.00	.00	88.00	88.00	0.00	0.00	88.00	.00
SB 64 Non Instituti	onal/Care Spo	nsorship/Fos	ster Care/ <i>l</i>	After Care					
Share Central Plan									
DT 51 NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan									
DT 51 NA								_	
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00

Run Date: 13/08/2024
Page No: 29
on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2235 Social Security and Welfare-SB 65 Haryana State Creche Scheme State Plan DT 51 NA 32,15.00 .00 .00 32,15.00 31,90.17 65.65 90.48 31,24.52 2.81 Voted: SB 66 Swachhata Action Plan (SAP) (60:40) Share Central Plan DT 51 NA .60 .00 .00 Voted: .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA Voted: .40 .00 .00 .40 .40 0.00 0.00 .40 .00 SB 68 HARIHAR (Financial Assistance to Homeless Abandoned and surrendered Children rehabilitation Initiative Haryana State Plan DT 51 NA 10.00 .00 .00 10.00 0.00 .00 Voted: 10.00 0.00 10.00 SB 69 Rajiv Gandhi National Creche Scheme- Renamed as National Creche Scheme Share Central Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 8,00.00 0.00 8,00.00 .00 Voted: 0.00

SB 70 Scheme for Beti Bachao Beti Padao

Run Date: 13/08/2024
Page No: 30
on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (7) (8) Revenue MH 2235 Social Security and Welfare-Full Central Plan DT 51 Na Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 SB 71 Grant-in-aid to State Commission for Protection of Child Rights State Plan DT 51 NA 1,25.00 .00 .00 1,25.00 1,25.00 25.00 20.00 Voted: 25.00 1,00.00 SB 73 Integrated Child Protection Scheme (ICPS) Renamed as Mission Vatsalya Share Central Plan DT 51 NA Voted: 33,00.00 .00 .00 33,00.00 33,00.00 0.00 0.00 33,00.00 .00 State Plan DT 51 NA 22,00.00 .00 22,00.00 0.00 .00 Voted: .00 22,00.00 0.00 22,00.00 SB 74 Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA Share Central Plan DT 51 NA .60 .00 .00 .60 .00 Voted: .60 0.00 0.00 .60 State Plan DT 51 NA .40 .00 .00 Voted: .00 .40 .40 0.00 0.00 .40

SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers

State Plan

Run Date: 13/08/2024
Page No: 31

Peport on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

1.04

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Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (7) (8) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA .00 .00 Voted: 3,00.00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 SB 77 Juvenile Justice Fund State Plan DT 51 NA 3,50.00 .00 .00 3,50.00 3,50.00 0.00 3,50.00 .00 Voted: 0.00 SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli) State Plan DT 51 Na Voted: 95,00.00 .00 .00 95,00.00 72,92.20 5,34.93 27,42.74 67,57.26 28.87 SB 79 Swarna Jayanti Puraskar Yojana State Plan DT 51 Na 18.04 1,88.00 .00 .00 1,88.00 1,88.00 33.92 Voted: 33.92 1,54.08 SB 80 Improving Infants and Young Child Feeding State Plan DT 51 Na

SB 92 Integrated Child Development Services Schemes(WCD)

.00

.00

16.00

16.00

0.17

0.17

16.00

Share Central Plan

Voted:

Run Date: 13/08/2024
Page No: 32
On Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2235 Social Security and Welfare-Share Central Plan DT 51 Na .00 Voted: 90,00.00 .00 90,00.00 90,00.00 0.00 0.00 90,00.00 .00 State Plan DT 51 Na Voted: 6,90,00.00 .00 .00 6,90,00.00 5,24,04.64 58,02.33 2,23,97.69 4,66,02.31 32.46 SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes State Plan DT 95 State Orphanage 50.00 .00 .00 50.00 .00 Voted: 50.00 0.00 0.00 50.00 DT 96 S.O.S. Children Village 36.00 .00 .00 36.00 36.00 9.00 27.00 25.00 Voted: 9.00 DT 98 Welfare of Destitute Children in need of care and protection .00 Voted: 30.00 .00 30.00 30.00 3.84 12.80 3.84 26.16 10,05,42.00 .00 10,05,42.00 8,17,14.01 64,74.84 2,53,02.83 7,52,39.17 25.17 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 103 Women's Welfare SB 64 Sakhi Niwas Share Central Plan DT 51 NA .00 Voted: .60 .00 .00 .60 .60 0.00 0.00 .60 State Plan DT 51 NA .00 .00 Voted: .40 .00 .40 .40 0.00 0.00 .40

SB 65 Protection Houses (Surksha Greh) for Combating Honour Killing

State Plan

Run Date: 13/08/2024
Page No: 33
on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2235 Social Security and Welfare-Share Central Plan DT 51 NA 1.80 .00 .00 Voted: 1.80 1.80 0.00 0.00 1.80 .00 State Plan DT 51 NA Voted: 1.20 .00 .00 1.20 1.20 0.00 0.00 1.20 .00 SB 66 Universalization of Women Helpline Full Central Plan DT 51 NA 1,29.60 .00 .00 1,29.60 1,29.60 0.00 .00 Voted: 0.00 1,29.60 SB 69 Scheme for Setting up One Stop Crisis Centre for Women Full Central Plan DT 51 NA 7,80.00 .00 .00 7,80.00 7,80.00 0.00 .00 Voted: 0.00 7,80.00 SB 73 Relief & Rehabilitation of Women Acid Victims State Plan DT 51 NA 30.00 .00 .00 30.00 28.42 0.43 6.71 Voted: 2.01 27.99 SB 74 Mahila Shakti Kendra Share Central Plan DT 51 NA 3,00.00 .00 .00 3,00.00 3,00.00 0.00 3,00.00 .00 Voted: 0.00

Voted:

Run Date: 13/08/2024 Page No: 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

0.00

0.00

1.00

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 SB 76 Protection of Women from Domestic Violence (Setting up of Cells) State Plan DT 51 NA 2,20.00 .00 .00 2,20.00 1,77.78 13.48 25.32 Voted: 55.70 1,64.30 SB 79 Gender Sensitization State Plan DT 51 Na .02 Voted: 20,00.00 .00 .00 20,00.00 19,99.97 0.28 0.31 19,99.69 SB 87 GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Granmin Mahila Sangh and Other Govt. NGO's for speific Purpose State Plan DT 99 GIA to Govt Supported NGOs including Child Welfare Council Bhartiya Gramin Mahila Sangh and other Go 30,00.00 .00 30,00.00 .00 .00 30,00.00 0.00 Voted: 0.00 30,00.00 66,19.76 66,05.58 66,63.60 .00 66,63.60 14.18 58.02 . 87 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 AssistancetTo Public Sector and Other Undertakings SB 99 Construction of Board of Control under Orphanage Charitable Homes Act-1960 State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Run Date: 13/08/2024
Page No: 35

**Renditure of Crant No - 12 Education(Higher/Secondary/Flementary)

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2)				(3) (4)		(5) (6)		(7) 	(8)
Revenue IH 2235 Social Security	and Welfare-								
otal(Min): Voted: <i>Charged:</i> MI 789 Special Compo	1.00 .00 onent Plan for	.00 .00 Scheduled Ca	.00 .00 astes	1.00	1.00	.00	.00	1.00	.00
SB 90 Financial As	ssistance to Scl	heduled Cast	tes Anganwa	adi Workers/he	lper				
Share Central Plan									
DT 51 NA Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	
State Plan									
DT 51 NA Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	
SB 92 Financial as	ssistance to Scl	heduled Cast	ces familie	es under Infan	t & Young Child	d			
State Plan									
DT 51 NA Voted:	4.00	.00	.00	4.00	4.00	0.05	0.05	3.95	1.
SB 94 Financial as	ssistance to Scl	heduled Cast	ces familie	es by Haryana	Women Developm	ent Corporation	ı		
State Plan									
DT 51 NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	
SB 96 Financial as	ssistance to Scl	heduled Cast	ces familie	es under Gende	r Sensitizatio	n			
State Plan									
DT 51 NA Voted:	3.50	.00	.00	3.50	3.50	0.00	0.00	3.50	

SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers

Run Date: 13/08/2024
Page No: 36

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA .00 .00 Voted: 2,00.00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 SB 99 Financial assistance to Scheduled Castes families under April Betian Apra Dhan Rename as Aapki Beti Hamari Beti (Ladli) State Plan DT 51 NA 1,20,00.00 .00 .00 1,20,00.00 1,02,47.35 4,19.34 18.10 Voted: 21,71.99 98,28.02 1,84,57.50 .00 1,84,57.50 1,67,04.85 4,19.39 21,72.04 1,62,85.46 11.77 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA Voted: .50 .00 .00 .50 .50 0.00 0.00 .50 .00 .50 .50 .00 .00 .00 .50 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure SB 81 Implementation of J.J. Act State Plan DT 95 Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act 5.00 .00 .00 5.00 5.00 .00 Voted: 0.00 0.00 5.00 DT 96 Juvenile Boards 28.20 .00 .00 28.20 23.75 1.67 21.68 Voted: 6.11 22.09 DT 98 Remand / Observation Home 4,72.00 .00 .00 21.63 Voted: 4,72.00 3,91.61 21.72 1,02.11 3,69.89

30,25.00

Voted:

.00

.00

30,25.00

30,21.87

1,26.40

1,29.53

Run Date: 13/08/2024
Page No: 37
In Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

4.28

28,95.47

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2235 Social Security and Welfare-State Plan DT 99 Special Home / School 57.00 .00 .00 6.81 Voted: 57.00 54.11 0.99 3.88 53.12 SB 82 Haryana State Commission for Women State Plan DT 98 Financial Assistance to Women Awareness and Management Academy (WAMA) Voted: 40.00 .00 .00 40.00 40.00 0.00 .00 0.00 40.00 DT 99 Establilshment of Haryana State Commission for Women 2,40.00 Voted: .00 .00 2,40.00 1,80.00 0.00 60.00 1,80.00 25.00 SB 87 Haryana Women Development Corporation State Plan DT 51 Na 11,55.00 .00 .00 11,55.00 9,92.50 1,25.00 24.89 Voted: 2,87.50 8,67.50 16,86.98 15,37.60 19,97.20 .00 19,97.20 4,59.60 23.01 .00 1,49.38 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 10,76,72.46 .00 Total(SM): Voted: 12,90,29.40 .00 12,90,29.40 71,95.41 2,85,52.35 10,04,77.05 22.13 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 22.13 .00 12,90,29.40 71,95.41 2,85,52.35 Total(Mjr): Voted: 12,90,29.40 .00 10,76,72.46 10,04,77.05 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2236 Nutrition-SM 02 Distribution of nutritious food and beverages MI 101 Special Nutrition programmes SB 86 Mukhya Mantri Matritav Sahayta State Plan DT 51 NA

Run Date: 13/08/2024
Page No: 38
on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2236 Nutrition-SB 87 Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition State Plan DT 51 NA 1,50,00.00 .00 .00 1,50,00.00 1,11,36.64 0.00 38,63.36 1,11,36.64 25.76 Voted: SB 88 Pradhan Mantri Matru Vandana Yojana (PMMVY) Share Central Plan DT 51 NA .00 Voted: 24,30.00 .00 24,30.00 24,30.00 0.00 0.00 24,30.00 .00 State Plan DT 51 NA Voted: 16,20.00 .00 .00 16,20.00 16,20.00 0.00 0.00 16,20.00 .00 SB 89 Scheme for Adolescent Girls Share Central Plan DT 51 NA 1,02.60 .00 .00 1,02.60 1,02.60 0.00 .00 Voted: 0.00 1,02.60 State Plan DT 51 NA 1,02.60 .00 .00 1,02.60 1,02.60 .00 Voted: 0.00 0.00 1,02.60 SB 95 Supplementary Nutrition Programme Share Central Plan DT 51 Na 55,65.00 .00 .00 55,65.00 55,65.00 16,55.00 70.26 Voted: 39,10.00 39,10.00

State Plan

State Plan

Run Date: 13/08/2024
Page No: 39

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2) (3) (5) (7) (8) (4)Revenue MH 2236 Nutrition-State Plan DT 51 Na 55,65.00 Voted: .00 .00 55,65.00 55,65.00 39,82.00 39,82.00 15,83.00 71.55 SB 97 Panjiri Plant Gharaunda State Plan DT 51 Na 2,05.24 .00 .00 2,05.24 1,54.34 9.02 29.19 Voted: 59.91 1,45.33 Staff for Headquarter State Plan DT 51 Na Voted: 97,24.76 .00 .00 97,24.76 84,52.11 2.00 12,74.65 84,50.11 13.11 4,33,40.20 3,81,50.17 80,29.42 1,32,19.45 3,01,20.75 30.50 Total(Min): Voted: 4,33,40.20 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 95 Financial assistance to Scheduled Caste women (Mukhyamantri Matritva Sahayata) State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 16.32 Voted: 5,00.00 81.60 81.60 4,18.40 SB 96 Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna) Share Central Plan DT 51 NA 4,80.00 .00 .00 4,80.00 4,80.00 .00 Voted: 0.00 0.00 4,80.00

Run Date: 13/08/2024
Page No: 40

Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (8) (2)(7) (4)Revenue MH 2236 Nutrition-State Plan DT 51 NA Voted: 3,20.00 .00 .00 3,20.00 3,20.00 0.00 0.00 3,20.00 .00 SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA) Share Central Plan DT 51 .NA 6.00 .00 .00 6.00 6.00 0.00 .00 Voted: 0.00 6.00 State Plan DT 51 .NA 6.00 Voted: .00 .00 6.00 6.00 0.00 0.00 6.00 .00 SB 98 Supplementary Nutrition Programme for Scheduled Castes Share Central Plan DT 51 NA 79.76 25,00.00 .00 .00 25,00.00 Voted: 25,00.00 19,94.02 19,94.02 5,05.98 State Plan DT 51 NA .00 .00 25,00.00 .00 25,00.00 25,00.00 0.00 Voted: 0.00 25,00.00 63,12.00 20,75.62 42,36.38 32.88 63,12.00 .00 63,12.00 20,75.62 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 4,44,62.17 Voted: 4,96,52.20 .00 4,96,52.20 1,01,05.04 1,52,95.07 3,43,57.13 30.80 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General

MI 102 Nutrition education and extension

SB 99 Scheme for Poshan Abhiyan

Share Central Plan

SB 99 Irrecoverable Loans Written Off

Run Date: 13/08/2024
Page No: 41

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2236 Nutrition-									
Share Central Plan	1								
DT 51 NA Voted:	15,84.00	.00	.00	15,84.00	15,84.00	0.00	0.00	15,84.00	.0
State Plan									
DT 51 NA Voted:	10,56.00	.00	.00	10,56.00	10,56.00	0.00	0.00	10,56.00	.0
otal(Min): Voted: Charged:	26,40.00 .00	.00	.00	26,40.00	26,40.00	.00	.00	26,40.00	.00
<pre>Cotal(SM): Voted:</pre>	26,40.00 .00	.00	.00	26,40.00 .00	26,40.00 .00	.00	.00	26,40.00	.00
otal(Mjr): Voted: <i>Charged:</i> MH 3425 Other Scientifi	5,22,92.20 .00 Lc Research-	.00	.00	5,22,92.20	4,71,02.17	1,01,05.04	1,52,95.07	3,69,97.13	29.25 .00
SM 60 Others- MI 001 Direction an	nd Administratio	n							
SB 97 Grant-in-ai	d to Science an	d Technology	Council						
State Plan									
DT 51 Na Voted:	31,00.00	.00	.00	31,00.00	31,00.00	0.00	0.00	31,00.00	.0
SB 99 Science and	l Technology Pro	gramme							
State Plan									
DT 51 Na Voted:	4,00.50	.00	.00	4,00.50	3,54.20	6.54	52.84	3,47.66	13.1
Total(Min): Voted: <i>Charged:</i> MI 792 Irrecoverabl	35,00.50 .00	.00 .00	.00	35,00.50	34,54.20	6.54 .00	52.84	34,47.66	1.51

Run Date: 13/08/2024
Page No: 42

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (7) (8) (2)(4)(6) Revenue MH 3425 Other Scientific Research-State Plan DT 99 Directorate of Science & Technology 2.00 .00 Voted: .00 2.00 2.00 0.00 0.00 2.00 .00 .00 2.00 00 2.00 .00 .00 2.00 2.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 34,56.20 Voted: 35,02.50 35,02.50 6.54 52.84 34,49.66 1.51 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 34,49.66 1.51 .00 34,56.20 6.54 52.84 35,02.50 35,02.50 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total Revenue: Voted: .00 .00 2,12,77,08.26 1,68,58,63.76 15,78,00.21 59,96,44.69 1,52,80,63.57 28.18 2,12,77,08.26 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 201 Elementary Education SB 98 Scheme for Creation/Purchase of Capital Assets for Elementary Education State Plan DT 51 NA 1,78,63.00 .00 .00 1,78,63.00 1,75,72.26 4,67.58 1,71,04.67 4.25 Voted: 7,58.33 Construction Of School Buildings State Plan DT 51 NA 2,00,00.00 .00 .00 2,00,00.00 2,00,00.00 0.00 .00 Voted: 0.00 2,00,00.00 3,71,04.67 2.00 3,78,63.00 .00 3,78,63.00 3,75,72.26 4,67.58 7,58.33 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SB 95 Scheme for Creation/Purchase of Capital Assets for Secondary Education

State Plan

MI 202 Secondary Education

Run Date: 13/08/2024
Page No: 43

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2) (3) (5) (7) (8) (4)(6) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 NA 37,00.00 .00 .63 Voted: .00 37,00.00 36,86.14 9.42 23.28 36,76.72 SB 97 Construction Of Senior Secondary And High Schools Building Under NABARD State Plan DT 51 NA 40,00.00 .00 .00 40,00.00 40,00.00 0.00 .00 Voted: 0.00 40,00.00 SB 99 Secondary School Buildings State Plan DT 51 Na Voted: 1,50,00.00 .00 .00 1,50,00.00 1,34,66.85 0.08 15,33.23 1,34,66.77 10.22 2,11,43.49 .00 .00 2,27,00.00 9.49 15,56.51 6.86 Total(Min): 2,27,00.00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 203 University and Higher Education SB 96 Scheme for Creation/Purchase of Capital Assets for Higher Education State Plan DT 51 NA 33.00 .00 .00 33.00 33.00 0.00 .00 Voted: 0.00 33.00 College Buildings SB 99 State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 45,30.94 21.56 Voted: 6,08.85 10,77.91 39,22.09 50,33.00 10,77.91 39,55.09 .00 50,33.00 45,63.94 6,08.85 21.42 .00 Total(Min): Voted:

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Charged:

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Run Date: 13/08/2024 Page No: 44

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

rage No:
44

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4202 Capital Outlay	on Education, Spor	rts, Art and C	ulture						
Total(SM): Voted: Charged: SM 02 Technical Educe MI 104 Polytechnics SB 99 Polytechnic	3	.00	.00	6,55,96.00	6,32,89.18	10,85.92	33,92.74	6,22,03.26	5.17
State Plan									
DT 51 Na Voted:	20,00.00	.00	.00	20,00.00	13,29.34	86.58	7,57.25	12,42.75	37.86
Total(Min): Voted: Charged: MI 105 Engineering				20,00.00	13,29.34	86.58 .00	7,57.25	12.42.75	37.86
SB 98 Scheme for State Plan	Creation/Purcha	se of Capita	l Assets f	for Secondary	Education				
DT 51 NA Voted:	22.00	.00	.00	22.00	22.00	0.00	0.00	22.00	.00
SB 99 Buildings (Engineering Col	leges)							
State Plan									
DT 51 Na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted: Charged: MI 789 Special Comp	5,22.00 .00 ponent Plan for	.00 .00 Scheduled Ca	.00 .00 istes	5,22.00	5,22.00	.00	.00	5.22.00	.00

SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics

State Plan

Run Date: 13/08/2024
Page No: 45
on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 NA 7,00.00 .00 .00 19.52 Voted: 7,00.00 6,19.21 55.88 1,36.67 5,63.33 .00 7,00.00 6,19.21 1,36.67 5,63.33 19.52 7,00.00 .00 55.88 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 24,70.55 23,28.09 8,93.91 Voted: 32,22.00 .00 32,22.00 1,42.46 27.74 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,57,59.73 6,45,31.35 6.23 .00 6,88,18.00 12,28.39 42,86.65 Total(Mjr): Voted: 6,88,18.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4235 Capital Outlay on Social Security and Welfare SM 02 Social Welfare MI 102 Child Welfare SB 96 Construction of JJBs and CWCs (SAP) Share Central Plan DT 51 NA Voted: 3,30.00 .00 .00 3,30.00 3,30.00 0.00 0.00 3,30.00 .00 State Plan DT 51 NA Voted: 2,20.00 .00 .00 2,20.00 2,20.00 0.00 0.00 2,20.00 .00 SB 97 Implementation Of J. J. Act State Plan DT 99 Remand/Observation Home 40,00.00 .00 .00 40,00.00 39,41.49 0.00 39,41.49 1.46 Voted: 58.51

SB 99 Construction Of Anganwadi Centres

Share Central Plan

Run Date: 13/08/2024 Page No: 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (8) (2) (4)(7) Capital MH 4235 Capital Outlay on Social Security and Welfare Share Central Plan DT 51 Na 60.00 .00 Voted: .00 60.00 60.00 0.00 0.00 60.00 .00 State Plan DT 51 Na Voted: 40.00 .00 .00 40.00 -7,97.69 0.00 8,37.69 -7,97.69 20,94.23 DT 98 State Contribution 2.71 Voted: 35,00.00 .00 .00 35,00.00 35,00.00 94.74 94.74 34,05.26 DT 99 NABARD Contribution Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 73,53.80 72,59.06 82,50.00 82,50.00 94.74 9,90.94 12.01 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Women's Welfare SB 95 Construction of Protection Houses (Surksha Grah) for Combating Honour Killing Share Central Plan DT 51 NA 1,80.00 .00 .00 1,80.00 1,80.00 0.00 .00 Voted: 0.00 1,80.00 State Plan DT 51 NA 1,20.00 .00 .00 1,20.00 1,20.00 0.00 .00 1,20.00 Voted: 0.00 SB 96 Construction of building setting up One Stop Crises Centre for women Scheme Full Central Plan DT 51 NA Voted: 1,02.00 .00 .00 1,02.00 1,02.00 0.00 0.00 1,02.00 .00

SB 99 Home-Cum-Vocational Training production Centres For Young Girls/Women And Destitute Women and Widows

Run Date: 13/08/2024
Page No: 47

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (8) (2) (4)(6) (7) Capital MH 4235 Capital Outlay on Social Security and Welfare State Plan DT 51 Building .18 Voted: 31,00.00 .00 .00 31,00.00 31,00.00 5.60 5.60 30,94.40 35,02.00 34,96.40 16 Total(Min): 35,02.00 .00 .00 35,02.00 5.60 5.60 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Construction of Anganwari Centre State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 8,00.00 0.00 .00 Voted: 0.00 8,00.00 8,00.00 8,00.00 .00 8,00.00 .00 8,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 ,16,55.80 .00 1,15,55.46 7.94 Total(SM): Voted: 1,25,52.00 .00 1,25,52.00 1,00.34 9,96.54 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,25,52.00 1,00.34 9,96.54 1,15,55.46 7.94 Total(Mjr): 1,25,52.00 1,16,55.80 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 5425 Capital Outlay on other Scientific and Environmental Research MI 600 Other Services SB 98 Setting Up Of Science Centre At Ambala Cantt-Renamed as Seting up of Aryabhatta Vigyan Kendra at Ambala State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 25,00.00 0.00 .00 Voted: 0.00 25,00.00 SB 99 Setting up of Science City at Sonipat-Renamed as Setting up of National Science City of Haryana State Plan DT 51 NA 70,00.00 .00 .00 70,00.00 70,00.00 0.00 .00 Voted: 0.00 70,00.00

SB 92 Loans to Indira Gandhi University Meerpur Rewari

Run Date: 13/08/2024
Page No: 48

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5425 Ca	pital pital Outlay esearch	on other Scientifi	ic and Environ	mental						
	Charged: Voted: Charged:	95,00.00 .00 95,00.00 .00 tion, Sports, Art	.00 .00 .00 .00 and Culture-	.00 .00 .00	95,00.00 .00 95,00.00	95,00.00 .00 95,00.00 .00	.00 .00 .00	.00	95.00.00 .00 95,00.00 .00	.00
	neral Educat									
	-	nd Other Higher rugram Universi								
State P	lan									
DT 51 NA	A Voted:	35,00.00	.00	.00	35,00.00	35,00.00	7,00.00	7,00.00	28,00.00	20.0
SB 89	Loans to Mai	harishi Valmiki	Sanskrit Un	niversity M	Mundri Kaithal					
State P	Plan									
DT 51 NA	A Voted:	20,00.00	.00	.00	20,00.00	20,00.00	4,00.00	4,00.00	16,00.00	20.0
SB 90	Loans to Ch	audhary Ranbir	Singh Univer	sity Jind						
State P	Plan									
DT 51 NA	A Voted:	12,00.00	.00	.00	12,00.00	12,00.00	2,40.00	2,40.00	9,60.00	20.0
SB 91	Loans to Ch	audhary Bansi L	al Universit	y Bhiwani						
State P	lan									
DT 51 NA	A Voted:	36,00.00	.00	.00	36,00.00	36,00.00	7,20.00	7,20.00	28,80.00	20.0

Run Date: 13/08/2024
Page No: 49

on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (7) (8) Capital MH 6202 Loans for Education, Sports, Art and Culture-State Plan DT 51 NA Voted: 22,00.00 .00 .00 22,00.00 22,00.00 4,40.00 4,40.00 17,60.00 20.00 SB 93 Loans to Dr. Bhim Rao Ambedkar National Law University Sonepat State Plan DT 51 NA 9,00.00 .00 .00 9,00.00 9,00.00 1,80.00 20.00 Voted: 1,80.00 7,20.00 SB 94 Loans to Chaudhary Devi Lal University Sirsa State Plan DT 51 NA Voted: 25,00.00 .00 .00 25,00.00 25,00.00 5,00.00 5,00.00 20,00.00 20.00 SB 95 Loans to Bhagat Phool Singh Mahila Vishwavidyalaya Khanpur Kalan (Sonepat) University State Plan DT 51 NA 20.00 45,00.00 .00 .00 45,00.00 45,00.00 Voted: 9,00.00 9,00.00 36,00.00 SB 96 Loans to Maharshi Dayanand University State Plan DT 51 NA 1,48,00.00 20.00 Voted: 1,48,00.00 .00 .00 1,48,00.00 29,60.00 29,60.00 1,18,40.00

SB 97 Loans to Kurukshetra University

Share Central Plan

Run Date: 13/08/2024 Page No: 50

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(6) (7) (8)

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capi MH 6202 Loan		ion, Sports, Art	and Culture-							
Share Cer	ntral Plan									
DT 51 NA										
	Voted:	2,20,00.00	.00	.00	2,20,00.00	2,20,00.00	44,00.00	44,00.00	1,76,00.00	20.00
Total(Min):	Voted: harged:	5,72,00.00	.00	.00	5,72,00.00	5,72,00.00	1,14,40.00	1,14,40.00	4,57,60.00	20.00
Total(SM):	Voted: harged:	5,72,00.00 .00	.00	.00	5,72,00.00	5,72,00.00	1,14,40.00	1,14,40.00	4,57,60.00	20.00
	nical Educa							.00	.00	.00
MI 105 Eng	gineering/T	echnical colleg	ges and Inst	itutes-						
SB 94 Lo	oans for De	velopment of A	ded Polytec	hnic						
Share Cer	ntral Plan									
DT 51 NA										
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 95 Lo	oans to Pan	dit Lakhmi Char	nd State Uni	versity o	of Performing a	nd Visual Ar	ts, Rohtak			
State Pla	an									
DT 51 NA										
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 96 Lo	oans to Dee	nbandhu Chhotu	Ram Univers	ity of Sc	ience and Tech	ınology, Murt	hal (Sonepat)			
State Pla	an									
DT 51 NA										

90,00.00

.00

90,00.00

0.00

SB 97 Loans to J.C. Bose University of Science and Technology, YMCA Faridabad

.00

90,00.00

State Plan

Voted:

Run Date: 13/08/2024 Page No: 51

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6202 Loans for Edu	cation, Sports, Art	and Culture-							
State Plan									
DT 51 NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 98 Loans to (Guru Jambheshwar	University o	f Science	and Technology	y Hissar				
State Plan									
DT 51 NA Voted:	90,00.00	.00	.00	90,00.00	16,50.00	0.00	73,50.00	16,50.00	81.67
Total(Min): Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	2,26,50.00	.00	73,50.00	2.26.50.00	24.50
Total(SM): Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	2,26,50.00 .00	.00	73,50.00	2,26,50.00	24.50
Total(Mjr): Voted: Charged:	8,72,00.00 .00	.00	.00	8,72,00.00	7,98,50.00	1,14,40.00	1,87,90.00	6,84,10.00	21.55
Total Capital:Voted:	17,80,70.00 .00 2,30,57,78.26 .00	.00 .00 .00	.00	.00	16,67,65.54 .00 85,26,29.30 .00	1,27,68.72 .00 17,05,68.93 .00	2,40,73.19 .00 62,37,17.88 .00	15,39,96.81 .00 1,68,20,60.38 .00	13.52 .00 27.05 .00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Run Date: 13/08/2024
Page No:

1
Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to Minor Head upto the over spent Total Grant balance amount for the total grant or current at the beginning amount (-) current appropriation Sub-Head Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of s (b) R (c) T(a+b+c) previous month)* 0(a) (Rupees in lakh) (Rupees in lakh) (2) (3) (4)(5) (6) (7) (8) Revenue MH 2204 Sports and Youth Services MI 001 Direction and Administration SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai State Plan DT 51 Na 41,50.50 .00 .00 41,50.50 32,84.70 2,21.88 10,87.67 26.21 Voted: 30,62.83 SB 98 Establishment of Sports Coaching Camps State Plan DT 51 Na 78,34.50 .00 .00 78,34.50 Voted: 60,72.11 5,63.91 55,08.21 29.69 23,26.29 SB 99 Appointment of Essential Staff for Sports Directorate State Plan DT 51 Na 11,95.00 .00 .00 11,95.00 9,46.65 71.07 26.73 Voted: 3,19.43 8,75.57 1,31,80.00 .00 1,31,80.00 1,03,03.46 8,56.86 37,33.40 94,46.60 28.33 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Youth Welfare Programmes for Students

SB 88 NSS Development Scheme

State Plan

Run Date: 13/08/2024 Page No: 2 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

				GOVERNMENT OF IT	.a. y ama				
(2)	·			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2204 Sports and Yout	n Services								
State Plan									
DT 51 NA Voted:	2,55.00	.00	.00	2,55.00	2,29.12	10.61	36.48	2,18.52	14.31
SB 93 Opening of 1	NSS Cell in D.H	LE, Haryana							
Full Central Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	40.56	6.78	16.23	33.77	32.45
SB 94 Field Staff									
Share Central Plan									
DT 51 Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State Plan									
DT 51 Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 98 Expenditure	on Annual Cade	t Camps							
State Plan									
DT 51 Na Voted:	1,48.00	.00	.00	1,48.00	1,32.55	12.64	28.09	1,19.91	18.98
SB 99 Expenditure	on National Ca	det Corps							
State Plan									
DT 51 Na Voted:	20,12.00	.00	.00	20,12.00	15,81.92	1,48.64	5,78.72	14,33.28	28.76
Total(Min): Voted: Charged:	24,70.50 .00	.00	.00	24,70.50	19,89.65	1,78.67 .00	6,59.52	18,10.98	26.70

Run Date: 13/08/2024
Page No: 3
on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Revenue MH 2204 Sports and Youth Services MI 104 Sports and Games SB 51 State Sports Councils Scheme State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 .00 Voted: 1,00.00 0.00 0.00 1,00.00 SB 52 Sports Awards and Incentive Scheme State Plan DT 99 Normal Plan Voted: 1,37,00.00 .00 .00 1,37,00.00 1,37,00.00 24,54.11 17.91 24,54.11 1,12,45.89 SB 53 Modernization of Information System Scheme State Plan DT 51 Na Voted: 70.00 .00 .00 70.00 56.72 4.36 17.64 52.36 25.20 SB 56 Human Resource Development Scheme State Plan DT 51 Na 29,10.00 .00 .00 29,10.00 17.57 26,31.68 Voted: 2,32.85 5,11.17 23,98.83 SB 57 Infrastructure Scheme State Plan DT 51 Na .00 29.36 48,96.00 .00 48,96.00 47,79.45 13,21.09 14,37.64 34,58.36 Voted: SB 69 Sports Nursery

Run Date: 13/08/2024 Page No: 4 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

				GOVETIMENT OF	nar y ana				
(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2204 Sports and Yo	uth Services								
State Plan									
DT 51 Na Voted:	27,60.00	.00	.00	27,60.00	26,45.80	53.14	1,67.34	25,92.66	6.06
Total(Min): Voted: <i>Charged:</i> MI 188 Assistance	2,44,36.00 .00 to Autonomous Bo	.00 .00 dies	.00	2,44,36.00	2,39,13.65	40,65.55	45,87.90	1.98.48.10	18.78
SB 99 Sports and	d Physical Fitnes	s Authority	of Haryana	ì					
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted: Charged: MI 190 Assistance Undertaking		.00 .00 and Other	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
SB 99 Sports Un:	iversity of Harya	na, Rai, Sor	nipat						
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): Voted: <i>Charged:</i> MI 789 Special Cor	50,00.00 .00 mponent Plan for	.00 .00 Scheduled Ca	.00 .00 astes	50,00.00	50,00.00	.00	.00	50.00.00	.00
SB 99 Infrastru	cture Scheme for	Scheduled Ca	astes						
State Plan									
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00

MI 102 Promotion of Arts and Culture

Run Date: 13/08/2024 Page No: 5 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

					- 				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2204 Sports and Youth	Services								
MI 792 Irrecoverable	Loans Written	Off							
SB 99 Irrecoverabl	e loans writte	n off							
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	. (
Total(Min): Voted: **Charged:** MI 800 Other expendi	1.00 .00 ture	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 96 Provisions o	f Sports & Equ	ipment & dev	velopment of	f playground	s in Schools				
State Plan									
DT 51 Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	. (
SB 97 Scouting & G	uiding Assista	nce							
State Plan									
DT 51 Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	. (
SB 98 Grant -in -a	id to National	School Game	es Champions	ship					
State Plan									
DT 51 Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	. (
Total(Min): Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Total(Mjr): Voted: Charged: MH 2205 Art and Culture	4,65,87.50	.00	.00	4,65,87.50	4,27,07.76	51,01.08	89,80.82	3,76,06.68	19.28 .00

Run Date: 13/08/2024 Page No : 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Revenue MH 2205 Art and Culture SB 93 Development of Archives State Plan DT 98 Establishment Expenses 25.00 .00 .00 Voted: 25.00 23.25 0.57 2.32 22.68 9.29 SB 97 Publicity programme of Archives State Plan DT 51 Na 15.00 Voted: .00 .00 15.00 15.00 0.12 0.12 14.88 .79 SB 99 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na 4,86.40 .00 .00 4,86.40 4,35.30 16.79 13.96 Voted: 67.89 4,18.51 5,26.40 .00 .00 5,26.40 4,73.55 17.48 70.33 4,56.07 13.36 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Archaeology SB 93 Setting up of Zonal Museum State Plan DT 51 Na .00 Voted: 3,00.00 .00 3,00.00 2,37.81 10.57 72.76 2,27.24 24.25 SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na .04 .00 .00 .04 .04 .04 .00 Voted: 0.00 0.00

Run Date: 13/08/2024 Page No: 7 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

				Government of	naryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2205 Art and Culture									
SB 95 Preparation	of Plaster Cas	ts of Ancier	nt Sculptur	res and Antiqu	ities				
State Plan									
DT 51 Na Voted:	20.00	.00	.00	20.00	17.80	0.44	2.64	17.36	13.1
SB 96 Protection /	Preservation	Development	of Ancient	Monuments Si	tes				
State Plan									
DT 51 Na Voted:	20,00.00	.00	.00	20,00.00	16,81.26	20.19	3,38.93	16,61.07	16.9
SB 98 Archaeologic	al Excavation	Exploration	programme						
State Plan									
DT 51 Na Voted:	40.00	.00	.00	40.00	34.13	1.45	7.32	32.68	18.3
SB 99 Direction A	dmn.								
State Plan									
DT 51 Na Voted:	4,78.01	.00	.00	4,78.01	4,08.14	30.07	99.94	3,78.07	20.9
otal(Min): Voted: <i>Charged:</i> MI 105 Public Librar	28,38.05 .00 ies	.00	.00	28,38.05	23,79.19	62.73 .00	5,21.59	23,16.46	18.38
SB 86 Development		n of Public	Libraries	under Central	Finance Commi	ssion			
Full Central Plan									
DT 51 Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.0

Run Date: 13/08/2024 Page No : 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2205 Art and Culture SB 90 Grant in aid to Raja Ram Mohan Rai foundation Calcutta State Plan DT 51 Na 10.00 .00 .00 Voted: 10.00 10.00 0.00 0.00 10.00 .00 SB 91 Grant in aid to Gandhi Samark Nidhi State Plan DT 51 Na .20 Voted: .00 .00 .20 .20 0.00 0.00 .20 .00 SB 92 Grant-in-aid to Dawarka Dass Libraries State Plan DT 51 Na .20 .00 .00 .20 .20 0.00 .20 .00 Voted: 0.00 SB 99 Setting up of District / Sub Divisional Libraries State Plan DT 51 Na 8,49.60 .00 .00 8,49.60 6,64.83 56.43 28.39 Voted: 2,41.20 6,08.40 38,60.00 .00 38,60.00 36,75.23 2,41.20 36,18.80 6.25 56.43 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 1.00 .00 0.00 0.00 Voted:

Run Date: 13/08/2024 Page No: 9 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
									(8)
venue t and Culture									
Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Voted:	72,25.45	.00	.00	72,25.45	65,28.97	1,36.64	8,33.11	63,92.33	11.53
urism-	.00	.00	.00	.00	. 0 0			.00	7 0 0
ourist Centi	re								
Diversificat	tion of Tourism	Activities	illuminati	on of Histor	ical Monuments	•			
_									
Lan									
Wated:	7 00 00	0.0	0.0	7 00 00	7 00 00	0 00	0.00	7 00 00	.00
votea.	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
Voted: Charged:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00	7,00.00	.00
Voted: Charged:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00	7,00.00	.00
eral							.00		
irection and	d Administration	on							
Head Quarte	er Staff								
lan									
		0.0	0.0	0 20 00	0.64.25	15 67	00.00	0.40.50	0 (5
Voted:	9,29.00	.00	.00	9,29.00	8,64.35	15.67	80.32	8,48.68	8.65
Voted:	9,29.00	.00	.00	9,29.00	8,64.35	15.67	80.32	8,48.68	8.65
		.00	.00	.00	.00	.00	.00	.00	.00
Promotion of	f Sports/advent	ure Tourism	and relate	d activites					
lan									
Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
	Voted: Charged: Voted: Charged: Inism- rist Infras Durist Cent: Diversificate Voted: Charged: Voted: Charged: eral irection and Head Quarte Lan Voted: Voted: Charged: eral irection and Head Puarte Voted: Charged: Ch	renue voted: 1.00 Charged: .00 Voted: 72,25.45 Charged: .00 rism- rist Infrastructure Diversification of Tourism lan Voted: 7,00.00 Charged: .00 Voted: 7,00.00 Charged: .00 Voted: 7,00.00 Charged: .00 Potental irection and Administration Head Quarter Staff lan cablishment Expenses Voted: 9,29.00 Voted: 9,29.00 Charged: .00 romotion and Publicity Promotion of Sports/advental lan	renue rist Infrastructure renurist Centre renurist	Voted: 1.00 .00 .00 .00 Charged: .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 7,00.00 .00 .00 Charged: .00 .00 .00 Voted: 7,00.00 .00 .00 Charged: .00 .00 .00 Voted: 7,00.00 .00 .00 Poteral irection and Administration Head Quarter Staff Lan Lablishment Expenses Voted: 9,29.00 .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .00 Poted: 9,29.00 .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .00 Poted: 9,29.00 .00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .00 Charged: .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .	Voted: 1.00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Voted: 1.00 .00 .00 1.00 1.00 .00 .00 .00 1.00	Votad: 1.00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Voted: 1.00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Voted: 1.00

Run Date: 13/08/2024 Page No: 10 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3452 Tou		Tourism activi	lties like fe	stivals/	fairs/ shows	and other rel	lated activities			
State Pl	an									
DT 51 NA	Voted:	1,40.00	.00	.00	1,40.00	1,40.00	1.77	1.77	1,38.23	1.26
	Voted: Charged: ssistance to	2,40.00 .00 Autonomous Boo	.00 .00 lies	.00	2,40.00	2,15.00	1.77	26.77	2.13.23	11.15
SB 95 I	Institute of	Hotel Manageme	ent Catering	Technolog	yy and Applied	Nutrition Ku	ırukshetra			
State Pl	an									
DT 51 NA	Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
SB 96 I	Institute of	Hotel Manageme	ent Catering	Technolog	yy and Applied	Nutrition Ro	ohtak			
State Pl	an									
DT 51 NA	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
MI 190 As	Voted: Charged: ssistance to ndertakings	2,00.00 .00 Public Sector	.00 .00 and Other	.00	2,00.00	1,75.00	.00	25.00	1,75.00	12.50
SB 99 H	Iaryana Tour	rism Corporation	n Limited							
State Pl	an									
DT 51 NA	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	8,75.00	8,75.00	26,25.00	25.00
	Voted: Charged: crecoverable	35,00.00 .00 Loans Written	.00 .00 Off	.00	35,00.00	35,00.00	8,75.00	8,75.00	26,25.00	25.00

Run Date: 13/08/2024
Page No: 11
on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

	(2)			((3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3452 Tourism-	-									
SB 99 Irred	coverable Lo	ans Written Of	t t							
State Plan										
DT 51 NA	-									1
Vote	ed:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Vot <i>Charg</i> MI 800 Other		1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 96 Home	Stay Scheme									
State Plan										
DT 51 NA Vote	ed:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 97 Cater	ring Institu	tion Yamuna Na	agar							
State Plan										
DT 51 NA										
Vote	ed:	50.00	.00	.00	50.00	37.50	0.00	12.50	37.50	25.00
SB 98 Food	Craft Inst	itute Faridaba	ad							
State Plan										
DT 51 Na Vote	ed:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99 Cater	ring Institu	tion Panipat								
State Plan										
DT 51 Na Vote	ed:	39.00	.00	.00	39.00	39.00	0.00	0.00	39.00	.00

Run Date: 13/08/2024 Page No: 12 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3452 Tourism-									
Total(Min): Voted: Charged:	1,24.00	.00	.00	1,24.00	1,11.50	.00	12.50	1.11.50	10.08
Total(SM): Voted: Charged:	49,94.00 .00	.00	.00	49,94.00	48,66.85	8,92.44 .00	10,19.59	39,74.41	20.42
Total(Mjr): Voted: Charged:	56,94.00 .00	.00	.00	56,94.00	55,66.85	8,92.44 .00	10,19.59	46,74.41	17.91 .00
Total Revenue: Voted: Charged: Capital	5,95,06.95	.00	.00	5,95,06.95	5,48,03.57	61,30.16	1,08,33.52	4,86,73.42	18.21
MH 4202 Capital Outlay	- -	rts, Art and Cu	ılture						
SM 03 Sports and You MI 101 Youth Hostel									
SB 99 Buildings (Youth Hostels)								
State Plan									
DT 51 Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	39.14	39.14	11,60.86	3.26
Total(Min): Voted: Charged: MI 102 Sports Stadia	12,00.00 .00 a	.00	.00	12,00.00	12,00.00	39.14 .00	39.14	11,60.86	3.26
SB 99 Sports Infra	astructure Sche	me							
State Plan									
DT 51 NA Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
Total(Min): Voted: Charged:	80,00.00 .00	.00	.00	80,00.00	80,00.00	.00	.00	.00	.00
Total(SM): Voted: Charged:	92,00.00	.00	.00	92,00.00	92,00.00	39.14	39.14	91,60.86	.43
SM 04 Art and Cultur	E								

SB 99 Buildings (Archaeology)

MI 106 Museums

Run Date: 13/08/2024
Page No: 13
Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na 15,00.00 .00 .00 15,00.00 71.91 14,95.12 10,73.81 4,21.31 Voted: 10,78.69 14,95.12 15,00.00 .00 15,00.00 10,73.81 10,78.69 4,21.31 71.91 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 14,95.12 Voted: 15,00.00 .00 15,00.00 10,73.81 10,78.69 4,21.31 71.91 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 11,12.95 Total(Mjr): Voted: 1,07,00.00 .00 .00 1,07,00.00 1,06,95.12 11,17.84 95,82.16 10.45 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 5452 Capital Outlay on Tourism SM 01 Tourist Infrastructure MI 101 Tourist Centre SB 83 Development Of tourist facilities at District / Sub Divisional & other important towns/ places State Plan DT 51 NA 60,00.00 .00 .00 60,00.00 41,72.33 0.00 30.46 Voted: 18,27.67 41,72.33 SB 84 Air Conditioning And furnishing of new tourist complex State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 85 Development Of Tourist Facilities along with main highways In Haryana State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 Voted: SB 86 Tourist facilities At Pinjore

State Plan

Run Date: 13/08/2024 Page No: 14 Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of: 07/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 5452 Capital Outlay	on Tourism								
State Plan									
DT 51 NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
	ilities At Sura				5 6 7 6 7		0.00	30.00	
State Plan									
DT 51 NA									
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min): Voted: Charged: MI 102 Tourist Acco	79,50.00 .00 mmodation	.00	.00	79,50.00	61,22.33	.00	18,27.67	61.22.33	22.99
SB 99 Holiday and	Recreation Res	ort at Badkh	nal Lake						
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted: Charged:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5.00.00	.00
Total(SM): Voted: Charged:	84,50.00 .00	.00	.00	84,50.00	66,22.33	.00	18,27.67	66,22.33	21.63
SM 80 General							. 00		
MI 003 Training									
SB 99 Modernisati	on/Upgradation	of training	institute	under Swaran	Jayanti Progra	mme			
Share Central Plan									
DT 51 NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
State Plan									

Run Date: 13/08/2024 Page No: 15 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	pital pital Outlay on T									
DT 51 NA	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
	Voted: <i>Charged:</i> romotion and P	2,00.00 .00 ublicity	.00	.00	2,00.00	2,00.00	.00	.00	2.00.00	.00
SB 97 I	Development of	sites for prom	otion of Spor	ts/adve	nture Tourism	and related Activ	vities			
State Pi		3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 98 I	Development of	sites for Prom	otion of tour	ism ac	tivities like	festival/fairs/sh	nows and other	related Activitie	S	
State Pi DT 51 NA	lan Voted:	2,00.00 Wild Life Tour	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
State Pi	lan									
DT 51 NA	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
	Voted: Charged:	55,00.00	.00	.00	55,00.00	55,00.00 .00 57,00.00	.00	.00	55.00.00	.00
Total(Mjr):	Charged:	57,00.00 .00 ,41,50.00 .00 n, Sports, Art and	.00 .00 .00	.00 .00 .00 1	.00	.00 23,22.33 .00	.00 .00 .00 1	.00	57,00.00 .00 23,22.33 .00	.00 .00 12.92 .00
0202 HO		-, 2F0100, 1110 dild								

SM 01 General Education-MI 203 University and Other Higher Education

Run Date: 13/08/2024 Page No : 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 6202 Loans for Education, Sports, Art and Culture-

SB 98 Loans to Sports University of Haryana, Rai, Sonipat

State Plan

DT	51	NA
----	----	----

DI 21 WE	Voted:	50,00.00	.00	.00	50,00.00 50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00 50,00.00	.00	.00	50,00.00	.00
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 50,00.00	.00	.00	50,00.00	.00
Total(Mjr):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 50,00.00	.00	.00	50,00.00	.00
Total Capit	Charged:	2,98,50.00 .00 8,93,56.95 .00	.00 .00 .00	.00 .00 .00	2,98,50.00	11,12.95 .00 72,43.11 .00	29,45.51 .00 1,37,79.03 .00	2,69,04.49 .00 7,55,77.91 .00	9.87 .00 15.42 .00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the Minor Head over spent Total Grant or Appropriation balance amount for the total grant or current at the beginning amount (-) current appropriation Sub-Head Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of 0(a) s (b) R (c) T(a+b+c) previous month)* (Rupees in lakh) (Rupees in lakh)

(2) (3) (4) (5) (6) (7) (8)

Revenue

MH 2210 Medical and Public Health-

SM 01 Urban Health Services-Allopathy

MI 001 Direction and Administration

SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health

.00

State Plan

DT 51 NA

Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00

SB 98 District Staff-Continuation of Staff for Civil Surgons

25.00

State Plan

DT 51 Na

28.82 90,18.00 .00 .00 90,18.00 72,27.75 8,09.10 25,99.35 64,18.65 Voted:

21.83

.00

3.17

21.83

12.68

SB 99 Headquarter staff-Improvement & Strengthening of Health Directorate

.00

State Plan

DT 51 Na

86,79.00 .00 .00 86,79.00 24.68 Voted: 70,69.72 5,32.79 21,42.07 65,36.93 21.83 12.68 Charged: 25.00 .00 .00 25.00 0.00 21.83 3.17 1,76,98.00 1,42,98.47 47,41.43 1,29,56.57 26.79 1,76,98.00 .00 13,41.89 .00 Total(Min): Voted:

25.00

MI 102 Employees State Insurance Scheme

SB 98 District Staff

Charged:

State Plan

Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-State Plan DT 98 Establishment Expenses 4,17,14.00 .00 .00 4,17,14.00 3,33,37.87 30.77 Voted: 44,59.71 2,88,78.16 1,28,35.84 SB 99 Headquarter Staff State Plan DT 51 Na 12,78.00 .00 .00 12,78.00 10,88.18 20.59 Voted: 73.28 2,63.10 10,14.90 .00 2,98,93.06 4,29,92.00 .00 4,29,92.00 3,44,26.05 45,33.00 1,30,98.94 30.47 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 110 Hospital and Dispensaries SB 37 Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS State Plan DT 51 Na 21,35.00 .00 21,35.00 21,35.00 0.00 .00 .00 21,35.00 Voted: 0.00 SB 38 Mukhyamantri Muft IIaaj Yojna State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 50,00.00 53.50 Voted: 26,75.00 26,75.00 23,25.00 DT 99 Under Public Private Partnership(PPP) .00 50,00.00 83.10 Voted: 50,00.00 .00 8,44.81 0.00 41,55.19 8,44.81

SB 43 Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care

Share Central Plan

Run Date: 13/08/2024 Page No: 3 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2	:)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2210 Medical and Pu	blic Health-								
Share Central Pla	n								
DT 51 NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 46 Out Sourci	ng of Support Se	rvices							
State Plan									
DT 51 NA Voted:	4,00,00.00	.00	.00	4,00,00.00	3,14,99.50	28,13.07	1,13,13.57	2,86,86.43	28.28
SB 49 Strengthen	ing of Urban Hos	pitals and D	ispensaries	5					
State Plan									
DT 51 NA Voted:	12,02,91.00	.00	.00 1	2,02,91.00	9,12,22.06	98,78.83	3,89,47.77	8,13,43.23	32.38
SB 64 Grant-in-A	id to Haryana Bl	ood Transfus	ing Council	l Renamed as	Grant-in-Aid	to various Heal	th Institutions		
State Plan									
DT 51 Na Voted:	5,91.00	.00	.00	5,91.00	5,04.57	0.00	86.43	5,04.57	14.62
SB 65 Devi Rupak	Rashtriya Uttha	n Evam Pariv	ar Kalyan S	Yojna					
State Plan									
DT 51 Na Voted:	80.00	.00	.00	80.00	72.23	5.63	13.40	66.60	16.75
SB 70 Upgradation	n of Standards o	f Administra	tion of Cer	ntral Finance	e Commission				

Full Central Plan

SM 02 Urban Health Services-Other systems of medicine

Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Revenue MH 2210 Medical and Public Health-Full Central Plan DT 51 Na 6,42,76.00 .00 .00 6,42,76.00 1.29 6,39,56.93 5,11.43 Voted: 8,30.50 6,34,45.50 SB 96 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 21.80 Voted: 1,50,00.00 .00 .00 1,50,00.00 1,19,75.76 2,45.93 32,70.17 1,17,29.83 20,87,10.86 25,38,73.00 1,61,29.88 6,12,92.02 19,25,80.98 24.14 Total(Min): Voted: 25,38,73.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Under Takings SB 99 CHIRAYU-Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority State Plan DT 51 NA 70.00 Voted: 6,12,00.00 .00 .00 6,12,00.00 5,16,00.00 3,32,40.00 4,28,40.00 1,83,60.00 70.00 6,12,00.00 .00 6,12,00.00 5,16,00.00 3,32,40.00 4,28,40.00 1,83,60.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA 1.00 .00 .00 .00 1.00 1.00 0.00 Voted: 0.00 1.00 .00 1.00 .00 1.00 .00 1.00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 30,90,36.38 Total(SM): Voted: 37,57,64.00 .00 37,57,64.00 5,52,44.77 12,19,72.39 25,37,91.61 32.46 Charged: 25.00 25.00 .00 .00 21.83 .00 21.83 3.17 .00

Run Date: 13/08/2024
Page No: 5
t on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Revenue MH 2210 Medical and Public Health-MI 101 Ayurveda SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush State Plan DT 51 NA 1.00 .00 1.00 .00 Voted: .00 1.00 0.00 0.00 1.00 SB 92 Strengthening of District Ayurveda Offices State Plan DT 98 Establishment Expenses Voted: 22,18.15 .00 .00 22,18.15 18,13.83 23.51 1,17.22 16,96.62 5,21.53 SB 93 Strengthening of Directorate of AYUSH at Head Quarter State Plan DT 51 NA 7,41.50 .00 .00 7,41.50 5,80.77 64.55 30.38 Voted: 2,25.27 5,16.23 23,95.61 22,13.84 25.22 29,60.65 .00 29,60.65 1,81.77 7,46.81 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Homeopathy SB 99 Opening/Continuation of Homeopathic Dispensaries State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 75.66 3.29 72.37 27.63 27.63 Voted: 1,00.00 .00 1,00.00 75.66 3.29 27.63 72.37 27.63 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off

SB 99 Irrecoverable Loans Written Off

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (6) (7) (8) (4)(5) Revenue MH 2210 Medical and Public Health-State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 .00 0.00 Voted: 0.00 5.00 .00 5.00 5.00 .00 .00 5.00 00 5.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 24,76.27 .00 Total(SM): Voted: 30,65.65 .00 30,65.65 1,85.06 7,74.44 22,91.21 25.26 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Rural Health Services-Allopathy MI 103 Primary Health Centres SB 84 Grant-in-aid under NRHM Share Central Plan DT 51 NA .00 Voted: 4,26,00.00 .00 4,26,00.00 3,23,74.00 0.00 1,02,26.00 3,23,74.00 24.00 State Plan DT 51 NA 4,66,00.00 .00 .00 4,66,00.00 4,25,00.00 11,45.00 11.26 Voted: 52,45.00 4,13,55.00 17.34 8,92,00.00 .00 .00 8,92,00.00 7,48,74.00 11,45.00 1,54,71.00 7,37,29.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 MI 110 Hospitals and Dispensaries SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service State Plan DT 51 Na 11,17,96.00 .00 11,17,96.00 Voted: 8,93,49.67 1,83,11.16 4,07,57.49 7,10,38.51 36.46 8,93,49.67 4,07,57.49 7,10,38.51 .00 11,17,96.00 1,83,11.16 36.46 Total(Min): 11,17,96.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

SB 97 Purchase of Medicines for Scheduled Castes Patients in Hospitals

Run Date: 13/08/2024 Page No: 7 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2210 Medical ar	nd Public Health-								
State Plan									
DT 51 NA Voted:	27,00.00	.00	.00	27,00.00	20,25.00	0.00	6,75.00	20,25.00	25.00
SB 99 Jananee	e Suraksha Yojna f	or Schedule Ca	ste						
State Plan									
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	4,52.71	33.10	80.39	4,19.62	16.08
Total(Min): Voted Charged MI 792 Irrecove	1: 32,00.00 : .00 erable Loans Writt	.00 .00 cen Off	.00	32,00.00	24,77.71 .00	33.10	7,55.39 .00	24,44.62	23.61
SB 51 NA									
State Plan									
DT 51 NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
Total(Min): Voted Charged	30.00 : .00	.00	.00	30.00	30.00	.00	.00	30.00	.00
Total(SM): Voted Charged	20,42,26.00 .00	.00	.00	20,42,26.00 10	6,67,31.39	1,94,89.26 .00	5,69,83.87	14,72,42.13	27.90 .00
	lth Services-Other	c Systems of me	edicine						
MI 101 Ayurveda									
SB 81 GIA to	State Ayush Socie	ety, Haryana fo	r National	. Ayush Missior	า				
Share Central	Plan								
DT 51 Na Voted:	39,60.00	.00	.00	39,60.00	29,51.14	0.00	10,08.86	29,51.14	25.48
State Plan									

REPORT ID=CBDR02001B

Total(Min):

Voted:

Charged:

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Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-State Plan DT 51 Na 26,40.00 .00 .00 26,40.00 19,67.43 0.00 25.48 Voted: 6,72.57 19,67.43 SB 86 Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person State Plan DT 51 NA 1,91,75.00 .00 .00 1,91,75.00 1,49,96.12 13,87.17 29.03 Voted: 55,66.05 1,36,08.95 SB 90 Health Awareness through ISM&H through fairs with Medical Camps State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 3,82.00 0.55 18.55 3,81.45 4.64 Voted: SB 94 Grant-in-aid to various Institutions/Gram Panchayats State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 2,64,75.00 2,64,75.00 13,87.72 1,92,08.96 27.44 .00 2,05,96.68 72,66.04 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Homeopathy SB 97 Continuance of Homeopathic Dispensary State Plan DT 51 Na Voted: 4,08.00 .00 .00 4,08.00 2,86.15 13.24 2,72.91 33.11 1,35.09 4,08.00 .00 .00 4,08.00 2,86.15 13.24 1,35.09 2,72.91 33.11

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REPORT ID=CBDR02001B

Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana (2) (3) (5) (6) (7) (8) (4)Revenue MH 2210 Medical and Public Health-MI 103 Unani SB 98 Unani State Plan DT 51 Na 4,43.20 Voted: .00 .00 4,43.20 3,19.42 33.93 1,57.71 2,85.49 35.58 3,19.42 1,57.71 2,85.49 35.58 4,43.20 .00 4,43.20 33.93 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2,12,02.25 1,97,67.36 .00 2,73,26.20 14,34.89 75,58.84 27.66 Total(SM): Voted: 2,73,26.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Medical Education, Training and Research MI 101 Ayurveda SB 86 Shri Krishna Ayush University Kurukshetra State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 1.00 Voted: 0.00 SB 88 Continuation/improvement of Govt. Ayurvedic College/Govt Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkul

State Plan

DT 51 NA

12,00.00 .00 .00 12,00.00 10,10.03 1,13.59 25.30 3,03.57 8,96.43 Voted:

SB 89 Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula.

State Plan

DT 51 NA

Voted: 92.70 .00 .00 92.70 81.95 3.11 13.86 78.84 14.95

12,93.70 3,17.42 9,76.28 24.54 12,93.70 .00 .00 10,92.98 1,16.70 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Revenue MH 2210 Medical and Public Health-MI 105 Allopathy SB 66 Establishment of Government College at District-Jind State Plan DT 51 NA 10,00.00 .00 10,00.00 Voted: .00 10,00.00 0.00 0.00 10,00.00 .00 SB 67 Establishment of Government College at Koriyawas District- Mahendergarh State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 0.00 10,00.00 Voted: SB 68 Establishment of Government College at District-Bhiwani State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 SB 69 Establishment of Government College of Physiotheraphy in the State State Plan DT 99 Saket College of Physiotheraphy Panchkula .00 .00 5,00.00 5,00.00 3,80.05 14.21 26.83 Voted: 1,34.16 3,65.84 SB 70 Establishment of Government Medical College Chhainsa (Faridabad) State Plan DT 51 NA 46,89.00 .00 .00 46,89.00 36,50.81 3,17.09 33,33.72 28.90 Voted: 13,55.28

SB 71 Establishment of Nursing School/College/MPHW Male

SB 78 Establishment of Kalpana Chawala Medical College, Karnal

Run Date: 13/08/2024 Page No: 11 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2210 Medical and Pub	lic Health-								
State Plan									
DT 51 NA Voted:	11,85.10	.00	.00	11,85.10	9,66.61	58.18	2,76.67	9,08.43	23.35
SB 74 University	of Health Scien	ices, Karnal							
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 76 Mukhya Mant:	ri Muft Ilaj Yo	jana for Med	ical Educa	ation and Res	earch				
State Plan									
DT 92 Government Medi Voted:	cal College at Di 2.00	strict-Jind .00	.00	2.00	2.00	0.00	0.00	2.00	.00
DT 93 Government Medi Voted:	cal College at Ko 2.00	riyawas Distri .00	ct-Mahender .00	garh 2.00	2.00	0.00	0.00	2.00	.00
DT 94 Government Medi Voted:	cal College at Di 2.00	strict-Bhiwani .00	.00	2.00	2.00	0.00	0.00	2.00	.00
DT 95 Government Med Voted:	ical College Ch 1,00.00	hainsa (Farida .00	bad) .00	1,00.00	81.38	19.64	38.26	61.74	38.26
DT 96 BPS Govt Medica Voted:	l College for Wom 16,00.00	en Khanpur Kala .00	an, Sonepat .00	16,00.00	12,81.60	1,30.51	4,48.91	11,51.09	28.06
DT 97 Pt B D Sharma U Voted:	niversity of Heal	th Sciences, Ro	ohtak .00	40,00.00	30,00.00	0.00	10,00.00	30,00.00	25.00
DT 98 SHKM Govt Medic Voted:	al College, Nalha 8,00.00	r, Mewat .00	.00	8,00.00	6,01.58	55.96	2,54.38	5,45.62	31.80
DT 99 Kalpna Chawla G Voted:	ovt Medical Colle 8,00.00	ge, Karnal .00	.00	8,00.00	6,00.55	1,45.09	3,44.55	4,55.45	43.07

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-State Plan DT 51 NA 1,32,00.00 .00 .00 1,32,00.00 99,81.76 33.23 Voted: 11,67.77 88,13.98 43,86.02 SB 81 Establishment of Mewat Medical College at Nalhar State Plan DT 51 NA 1,41,27.00 .00 1,41,27.00 1,12,03.55 29.26 Voted: .00 12,09.47 41,32.92 99,94.09 SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat) State Plan DT 51 NA 1,65,51.00 .00 .00 1,65,51.00 1,25,50.03 14,03.15 1,11,46.88 32.65 54,04.12 Voted: SB 83 Establishment Office of the Director Research and Medical Education Haryana State Plan DT 51 NA 12,95.50 .00 .00 12,95.50 10,10.80 1,32.92 32.24 Voted: 4,17.62 8,77.88 SB 84 Establishment of Pt.B.D.Sharma University of Health Sciences, Rohtak State Plan DT 51 NA .50 .00 .00 .50 .50 .00 Voted: .50 0.00 0.00 SB 94 Maharaja Agarsen Institute of Medical Research and Education, Agroha

State Plan

Run Date: 13/08/2024 Page No: 13 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-State Plan DT 51 Na 1,20,00.00 .00 .00 1,20,00.00 25.00 90,00.00 0.00 Voted: 30,00.00 90,00.00 .00 .00 7,38,55.10 5,73,16.21 46,53.99 2,11,92.88 5,26,62.22 28.70 Total(Min): 7,38,55.10 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Grant-in-Aid to Maharaja Agarsen Institutes of Medical Education and Research Agroha State Plan DT 51 NA 10,00.00 .00 .00 25.00 10,00.00 7,50.00 0.00 7,50.00 Voted: 2,50.00 10,00.00 .00 .00 10,00.00 7,50.00 .00 2,50.00 7,50.00 25.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 -NA-.50 .00 .00 .50 .50 0.00 .50 .00 Voted: 00 .50 .00 .00 .50 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 5,91,59.69 Voted: 7,61,49.30 .00 7,61,49.30 47,70.69 2,17,60.30 5,43,89.00 28.58 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Public Health MI 101 Prevention and Control of diseases SB 86 National Goitre Control Programme renamed as Pradhan Mantri Ayushman Bharat Health Infrastructure Mission Full Central Plan DT 51 Na .35 .00 .00 .35 .35 0.00 .00 .35 Voted: 0.00

Run Date: 13/08/2024 Page No: 14 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2210 Medical and Pu	blic Health-								
SB 99 Malaria									
State Plan									
DT 51 Na Voted:	3,27,28.00	.00	.00	3,27,28.00	2,48,77.96	27,10.35	1,05,60.39	2,21,67.61	32.27
Total(Min): Voted: Charged: MI 102 Prevention	3,27,28.35 .00 of food adultera	.00 .00 tion	.00	3,27,28.35	2,48,78.31	27,10.35 .00	1,05,60.39	2.21.67.96	32.27
SB 99 Public Ana	lyst and Food In	spector							
State Plan									
DT 51 Na Voted:	11,41.00	.00	.00	11,41.00	9,12.00	1,07.64	3,36.64	8,04.36	29.50
Total(Min): Voted: **Charged:* MI 104 Drug Control	11,41.00 .00	.00	.00	11,41.00	9,12.00	1,07.64	3,36.64	8.04.36	29.50
SB 45 Establishme	ent of Departmen	t of Food &	Drug Admin	nistration					
State Plan									
DT 51 NA Voted:	10,70.00	.00	.00	10,70.00	9,44.23	66.62	1,92.38	8,77.62	17.98
SB 98 Drug contro	ol Programme								
State Plan									
DT 51 Na Voted:	13,57.00	.00	.00	13,57.00	10,05.35	1,21.79	4,73.44	8,83.56	34.89
Total(Min): Voted: **Charged:* MI 107 Public Heal*	24,27.00 .00 th Laboratories	.00	.00	24,27.00	19,49.58	1,88.40	6,65.82	17,61.18	27.43

Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-SB 99 Laboratories State Plan DT 51 Na Voted: 7,38.50 .00 .00 7,38.50 5,92.07 46.03 1,92.46 5,46.04 26.06 5,92.07 1,92.46 5,46.04 26.06 7,38.50 .00 .00 7,38.50 46.03 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 188 Assistance to Autonomous Bodies SB 97 PM Ayushman Bharat Health Infrastructure Mission Share Central Plan DT 51 NA 36,00.00 .00 .00 36,00.00 36,00.00 0.00 .00 Voted: 0.00 36,00.00 State Plan DT 51 NA .00 24,00.00 24,00.00 0.00 24,00.00 .00 24,00.00 .00 Voted: 0.00 SB 98 Corona Virus disease (Covid-19) Vaccination Share Central Plan DT 51 NA .01 .00 .00 .01 .01 .00 Voted: 0.00 0.00 .01 State Plan DT 51 NA .01 .00 .00 .00 Voted: .01 .01 0.00 0.00 .01

SB 99 India CoronaVirus disease (COVID-19) Emergency Response and Health System Preparedness Package

Share Central Plan

Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2210 Medical and Public Health-Share Central Plan DT 51 NA .01 .00 .00 .01 .01 .00 0.00 .01 Voted: 0.00 State Plan DT 51 NA .01 .00 .00 .01 -2,40.990.00 2,41,00,00.00 2,41.00 -2,40.99Voted: 57,59.04 2,41.00 57,59.04 4.02 Total(Min): 60,00.04 .00 60,00.04 .00 .00 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA .00 .00 1.00 .00 1.00 1.00 0.00 Voted: 0.00 1.00 1.00 1.00 00 1.00 .00 .00 .00 .00 1.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 3,40,92.00 1,19,96.31 Total(SM): Voted: 4,30,35.89 .00 4,30,35.89 30,52.42 3,10,39.58 27.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 199 Assistance to Other Non Government Institutions SB 97 Cashless Medical Treatment to Employees, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority) State Plan DT 51 NA 5,00,00.00 .00 .00 5,00,00.00 4,30,00.00 0.00 14.00 Voted: 70,00.00 4,30,00.00 SB 98 National Health Mission

State Plan

SB 98 District Family Planning Bureau

Run Date: 13/08/2024 Page No: 17 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-State Plan DT 99 Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan 3,20.00 .00 .00 3,20.00 3,20.00 .00 Voted: 0.00 3,20.00 0.00 SB 99 AYUSHMAN Bharat Haryana Health Protection Mission State Plan DT 51 NA 1,00,00.00 .00 1,00,00.00 75,00.00 25.00 Voted: .00 0.00 25,00.00 75,00.00 15.75 .00 .00 6,03,20.00 5,08,20.00 .00 95,00.00 5,08,20.00 Total(Min): Voted: 6,03,20.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 96 Strengthening of Civil Registration System State Plan DT 51 NA .50 .00 .00 .50 0.00 .50 .00 .50 Voted: 0.00 .50 .50 .00 0.0 .50 .00 .50 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: Voted: 6,03,20.50 .00 .00 6,03,20.50 5,08,20.50 .00 95,00.00 5,08,20.50 15.75 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 78,98,87.54 .00 .00 78,98,87.54 64,35,18.47 8,41,77.09 23,05,46.15 55,93,41.39 29.19 Total(Mjr): Voted: .00 .00 25.00 21.83 .00 3.17 12.68 Charged: 25.00 21.83 MH 2211 Family Welfare-MI 001 Direction and Administration SB 97 Child Survival Safe Motherhood Full Central Plan DT 51 NA 17.33 11,06.00 .00 .00 11,06.00 9,63.93 Voted: 49.62 1,91.69 9,14.31

Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2211 Family Welfare-Full Central Plan DT 51 Na 22,15.00 .00 .00 22,15.00 19,55.58 15.56 Voted: 85.29 18,70.29 3,44.71 State Plan DT 51 Na 70.00 .00 .00 70.00 15.32 62.46 3.19 Voted: 10.72 59.28 SB 99 State Family Planning Bureau Full Central Plan DT 51 Na 7,88.00 .00 .00 10.59 Voted: 7,88.00 7,26.07 21.52 83.45 7,04.55 .00 41,79.00 37,08.05 35,48.43 15.09 41,79.00 .00 1,59.62 6,30.57 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 003 Training SB 95 M.P.W. Training School(Male), Rohtak Full Central Plan DT 51 Na 63.00 .00 .00 63.00 6.68 58.79 0.00 4.21 Voted: 58.79 SB 96 Promotional Training School for M.P.W. (Female), Bhiwani Full Central Plan DT 51 Na 10.00 .00 .00 10.00 10.00 .00 Voted: 0.00 0.00 10.00 SB 98 Training of A.N.Ms

Full Central Plan

SB 99 Immunisation Programme

Run Date: 13/08/2024 Page No: 19 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

(2))			(3)	(4)	(5)	 (6)	(7)	(8)
Revenue MH 2211 Family Welfare-					·				. ,
Full Central Plan									
DT 51 Na Voted:	1,45.00	.00	.00	1,45.00	1,32.29	2.84	15.56	1,29.44	10.73
SB 99 Regional Fa	mily Planning Tr	raining Cent	re Rohtak						
Full Central Plan									
DT 51 Na Voted:	2,21.00	.00	.00	2,21.00	1,90.89	5.79	35.90	1,85.10	16.24
Total(Min): Voted: Charged: MI 101 Rural Family	4,39.00 .00 Welfare Service	.00 .00	.00	4,39.00	3,91.97	8.63	55.66	3,83,34	12.68
SB 98 Sub Centres									
Full Central Plan									
DT 51 Na Voted:	2,62,51.00	.00	.00	2,62,51.00 2	,07,71.84	6,84.66	61,63.82	2,00,87.18	23.48
Total(Min): Voted: Charged: MI 102 Urban Family	2,62,51.00 .00 Welfare Service	.00 .00	.00	2,62,51.00 2,	07,71.84	6,84.66 .00	61,63.82	2.00.87.18	23.48
SB 99 Urban Famil	y Welfare Servic	ces							
Full Central Plan									
DT 51 Na Voted:	9,46.00	.00	.00	9,46.00	8,47.47	30.29	1,28.82	8,17.18	13.62
Total(Min): Voted: Charged: MI 103 Maternity an	9,46.00 .00 nd Child Health	.00	.00	9,46.00	8,47.47	30.29	1,28.82	8,17.18	13.62

Run Date: 13/08/2024 Page No: 20 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

				GOVETIMENC OF	7 51251				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2211 Family Welfa	are-								
Full Central Pl	an								
DT 51 Na Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
Total(Min): Voted: <i>Charged:</i> MI 200 Other Ser	45,00.00 .00 vices and Supplies	.00	.00	45,00.00	45,00.00	.00	.00	45,00.00	.00
SB 99 Conventi	onal Contraceptive	S							
Full Central Pl	an								
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Total(Mjr): Voted: Charged:	3,63,65.00 .00	.00	.00	3,63,65.00	3,02,69.33	8,83.19 .00	69,78.87	2,93,86.13	19.19
Total Revenue: Voted: Charged: Capital MH 4059 Capital Out	25.00	.00	.00	82,62,52.5425.00	67,37,87.80 21.83	8,50,60.28	23,75,25.02	58,87,27.52 21.83	28.75 12.68
SM 01 Office Buil									
MI 051 Construct									
SB 63 Construc	tion of Food and D	rug Adminis	tration Bui	ilding					
Share Central P	lan								
DT 51 NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan									
DT 51 NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00				.00

SB 65 Construction Work of Directorate of Medical Education and Research Haryana (Panchkula) Renamed as Infrastructure/Administrative Expenses

MI 101 Ayurveda

Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 .00 10,00.00 0.00 Voted: 0.00 10,00.00 20,00.00 .00 20,00.00 20,00.00 .00 .00 20,00.00 00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 20,00.00 Voted: 20,00.00 .00 20,00.00 .00 .00 20,00.00 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 20,00.00 .00 .00 20,00.00 20,00.00 .00 .00 20,00.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health SM 01 Urban Health Services MI 102 Employees State Insurance Scheme SB 98 Scheme for Creation of Capital Assets for ESI Health Care State Plan DT 51 NA 11,00.00 .00 .00 11,00.00 10,90.67 7.94 1.57 17.27 10,82.73 Voted: 10.82.73 1.57 11,00.00 .00 11,00.00 10,90.67 7.94 17.27 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 MI 110 Hospitals and Dispensaries SB 99 Buildings Renamed as Infrastructure/ Administrative Expenses State Plan DT 51 Na 3,00,00.00 .00 .00 3,00,00.00 2,40,91.58 16,85.04 75,93.47 25.31 Voted: 2,24,06.53 2,40,91.58 75,93.47 2,24,06.53 25.31 3,00,00.00 .00 .00 3,00,00.00 16,85.04 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,11,00.00 .00 .00 3,11,00.00 2,51,82.24 16,92.98 76,10.74 2,34,89.26 24.47 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Medical Education, Training and Research

SB 90 Construction of Buildings under Swaran Jayanti Yojna

Run Date: 13/08/2024 Page No: 22 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

				GOVELIMENT OF	nar yana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4210 Capital Outlay	on Medical and Pu	blic Health							
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 91 Constructi	on Of Building	Of Shri Kris	shna Govt.	Ayurvedic Col	lege/ Hospital	, Kurukshetra			
State Plan									
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 92 Construction	n / Repair Of E	Building Of G	Government	Ayurvedic / U	nani / Homeopa	athic Dispensari	es		
State Plan									
DT 51 NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	15.60	15.60	19,84.40	.78
SB 98 Construction	n Of Building ()f Government	: Institute	e Of ISM&R Pan	chkula And Dir	rectorate Of Ayu	rveda In The Camp	us Of Institute	
State Plan									
DT 51 Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted: Charged: MI 105 Allopathy	31,01.00	.00	.00	31,01.00	31,01.00	15.60 .00	15.60	30.85.40	.50
	n of Government	College of	Physiother	aphy in the S	tate				
State Plan									
DT 99 Sakat College o	of Physiotheraphy	Panchkula							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 81 Setting up/	Strenathenina c	of Medical Tr	nfrastructu	re under Cent	ral Finance Co	nmmission			

SB 81 Setting up/Strengthening of Medical Infrastructure under Central Finance Commission

Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Capital MH 4210 Capital Outlay on Medical and Public Health Full Central Plan DT 51 NA 75,00.00 .00 .00 75,00.00 75,00.00 .00 Voted: 0.00 75,00.00 0.00 SB 82 Construction of Government Medical College Yamunanagar State Plan DT 51 NA 2,50,00.00 .00 2,50,00.00 25.00 Voted: .00 1,87,50.00 0.00 62,50.00 1,87,50.00 SB 83 Construction of Government Medical College, Kaithal State Plan DT 51 NA 2,50,00.00 .00 .00 2,50,00.00 1,87,79.00 0.00 62,21.00 1,87,79.00 24.88 Voted: SB 84 Construction of Government Medical College, Sirsa State Plan DT 51 NA 60,00.00 .00 .00 60,00.00 60,00.00 .00 Voted: 0.00 0.00 60,00.00 SB 85 Establishment of Government Medical College , Chhainsa (Faridabad) State Plan DT 51 NA 10,00.00 .00 10,00.00 10,00.00 30.18 Voted: .00 3,01.81 3,01.81 6,98.19

SB 87 Construction Work AIIMS, Manethi (Rewari)

State Plan

Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA .00 .00 1.00 1.00 -1,97.220.00 1,98,21.79 Voted: -1,97.221,98.22 SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul) State Plan DT 51 NA 1,30,00.00 .00 1,30,00.00 40.38 Voted: .00 97,50.00 20,00.00 52,50.00 77,50.00 SB 89 Construction Work of Nursing Training Schools/ Colleges in the State State Plan DT 99 Construction of Building Voted: 40,00.00 .00 .00 40,00.00 40,00.00 0.00 .00 0.00 40,00.00 SB 90 Construction Work of Dental College at Nalhar State Plan DT 99 Construction of Building 30,00.00 .00 .00 30,00.00 30,00.00 .00 Voted: 0.00 0.00 30,00.00 SB 91 Construction Work of BD Sharma University of Health Science Rohtak State Plan DT 99 Construction of Building 18,00.00 .00 18,00.00 13,50.00 0.00 25.00 Voted: .00 4,50.00 13,50.00 SB 92 Construction Work of University of Health Sciences Karnal

State Plan

SB 98 Construction of Mewat Medical College at Nalhar

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 99 Construction of Building .00 1.00 .00 1.00 1.00 20,00,00.00 Voted: 20,00.00 -19,99.0020,00.00 SB 93 Construction Work of New Government Medical College at Bhiwani Share Central Plan DT 51 NA .60 .00 .00 .60 Voted: .60 20,00.00 20,00.00 -19,99.40 33,33,33.33 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .00 SB 94 Construction Work of New Government Medical College at Jind State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 37,50.00 0.00 37,50.00 25.00 Voted: 12,50.00 SB 96 Construction of Kalpana Chawla Government Medical College Karnal State Plan DT 51 NA .00 1,00.00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 97 Construction of BPS Women Medical College Khanpur Kalan (Sonepat) State Plan DT 98 Construction of Building (State Contribution) 1,00.00 .00 .00 1,00.00 1,00.00 40,42.94 40,42.94 Voted: 40,42.94 -39,42.94

49,99.00

Voted:

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49,99.00

49,99.00

Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

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49,99.00

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Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 97 Construction of Building (State Contribution) 20,00.00 .00 .00 20,00.00 19,12.98 4.35 Voted: 0.00 87.02 19,12.98 7,57,97.76 9,35,04.00 .00 9,35,04.00 1,03,44.75 2,80,50.98 6,54,53.02 30.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 7,88,98.76 6,85,38.42 Total(SM): Voted: 9,66,05.00 .00 9,66,05.00 1,03,60.34 2,80,66.58 29.05 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Public Health MI 107 Public Health Laboratories SB 99 Strengthening of State Drug Regulatory System Share Central Plan DT 51 NA 60.00 .00 .00 60.00 .00 Voted: 60.00 0.00 0.00 60.00 State Plan DT 51 NA 40.00 .00 .00 40.00 40.00 0.00 40.00 .00 Voted: 0.00 00 1,00.00 .00 .00 1,00.00 1,00.00 .00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,00.00 Voted: .00 1,00.00 .00 1,00.00 1,00.00 .00 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,20,53.33 .00 .00 12,78,05.00 10,41,81.01 3,56,77.32 9,21,27.68 27.92 Total(Mjr): Voted: 12,78,05.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 6210 Loans for Medical and Public Health SM 03 Medical Education, Training and Research MI 101 Ayurveda SB 99 Loan to Shri Krishna Ayush University, Kurukshetra State Plan DT 51 NA

Run Date: 13/08/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 6210 Loans for Medical and Public Health 49,99.00 .00 49,99.00 49,99.00 .00 .00 49,99.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 105 Allopathy SB 97 Loans to Health Science University Karnal State Plan DT 51 NA .00 76,99.00 .00 76,99.00 65,78.00 14.56 Voted: 0.00 11,21.00 65,78.00 SB 98 Loans to Pt. B.D. Sharma University of Health Science, Rohtak State Plan DT 51 NA .00 .00 25.00 Voted: 7,50,00.00 7,50,00.00 5,62,50.00 0.00 1,87,50.00 5,62,50.00 1,98,71.00 6,28,28.00 24.03 Voted: 8,26,99.00 .00 .00 8,26,99.00 6,28,28.00 .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 6,78,27.00 Voted: .00 1,98,71.00 6,78,27.00 22.66 8,76,98.00 8,76,98.00 .00 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,78,27.00 .00 1,98,71.00 6,78,27.00 22.66 Total(Mjr): 8,76,98.00 .00 8,76,98.00 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: .00 .00 21,75,03.00 17,40,08.01 1,20,53.33 5,55,48.32 16,19,54.68 25.54 21,75,03.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,04,37,55.54 84,77,95.81 9,71,13.61 29,30,73.34 75,06,82.20 Total(Grant): Voted: 1,04,37,55.54 .00 .00 28.08 25.00 .00 21.83 21.83 12.68 .00 25.00 .00 3.17 Charged:

SO/AAO

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

Run Date: 13/08/2024 Page No: 15 Labour/Employment/Skill Development and Industrial Training

2.59

.00

17.22

.00

3,07.78

.00

5.30

.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the Minor Head over spent Total Grant balance amount for the total grant or at the beginning current amount (-) current appropriation Sub-Head Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of s (b) R (c) T(a+b+c) previous month)* 0(a)

(Rupees in lakh) (Rupees in lakh)

(2) (3) (4)(5) (6) (7) (8)

Revenue

MH 2204 Sports and Youth Services

MI 104 Sports and Games

SB 45 Establishment of State Youth Commission

State Plan

DT 51 NA

25.00 .00 .00 25.00 16.30 2.28 43.93 Voted: 10.98 14.02

3,10.37

.00

SB 54 Youth Development Scheme

State Plan

DT 51 Na

	Voted:	3,00.00	.00	.00	3,00.00 2,94.07	0.31	6.24	2,93.76	2.08
Total(Min):	Voted: Charged:	3,25.00	.00	.00	3,25.00 3,10.37	2.59	17.22	3.07.78	5.30

3,25.00

.00

MH 2230 Labour, Employment and Skill Development-

3,25.00

.00

.00

.00

.00

.00

.00

.00

SM 01 Labour

Total(Mjr): Voted:

MI 001 Direction and Administration

SB 99 Headquarter Staff

Charged:

State Plan

DT 98 Establishment Expenses

Voted: 6,99.00 6,99.00 5,50.02 53.42 4,96.60 28.96 2,02.40

6,99.00 5,50.02 2,02.40 4,96.60 28.96 6,99.00 .00 .00 53.42 Total(Min): Voted:

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2230 Labour, Employment and Skill Development-.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 004 Research and Statistics SB 99 Research and Statistical Cell State Plan DT 51 Na 1,67.70 .00 .00 1,67.70 25.04 Voted: 1,36.69 10.98 41.99 1,25.71 25.04 1,67.70 .00 1,67.70 1,36.69 10.98 41.99 1,25.71 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Industrial Relations SB 98 Industrial Tribunal/Labour Court, Faridabad, Rohtak and Ambala State Plan DT 51 Na .00 .00 13,47.61 10,33.70 31.08 13,47.61 1,04.96 4,18.87 9,28.74 Voted: SB 99 Industrial Relations State Plan DT 51 Na 35,74.50 .00 .00 35,74.50 28,03.77 2,55.91 28.72 Voted: 10,26.64 25,47.86 38,37.47 49,22.11 .00 49,22.11 3,60.87 14,45.51 34,76.60 29.37 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Working Conditions and Safety SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories State Plan DT 51 NA 13.66 60.00 .00 .00 60.00 Voted: 54.55 2.74 8.19 51.81

Run Date: 13/08/2024
Page No: 3
on Expenditure of Grant No.
15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

				GOVETIMENT O.	r Haryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2230 Labour, Employm	ent and Skill Dev	relopment-							
SB 95 Inspection									
State Plan									
DT 51 Na Voted:	17,16.00	.00	.00	17,16.00	13,35.07	1,28.79	5,09.72	12,06.28	29.
SB 96 Health									
State Plan									
DT 51 Na Voted:	2,25.50	.00	.00	2,25.50	1,96.83	11.60	40.26	1,85.24	17.
SB 97 Inspection	of Steam Boiler	CS							
State Plan									
DT 51 Na Voted:	1,78.00	.00	.00	1,78.00	1,38.67	12.50	51.83	1,26.17	29.
SB 98 Strengtheni	ng of safety ar	nd Health Ins	spection s	ystem in the f	factories				
State Plan									
DT 51 Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	•
otal(Min): Voted: <i>Charged:</i> MI 103 General Labo	21,89.50 .00 ur Welfare	.00	.00	21,89.50	17,35.13	1,55.63 .00	6,10.00	15.79.50	27.86
SB 99 Setting up		are Centre							
State Plan									
DT 51 Na Voted:	1,59.73	.00	.00	1,59.73	1,49.71	2.81	12.82	1,46.91	8.

Run Date: 13/08/2024
Page No: 4

n Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

Government of naryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2230 Labour, Employme	ent and Skill Deve	elopment-							
otal(Min): Voted: <i>Charged:</i> MI 112 Rehabilitatio	1,59.73 .00 on of Bonded la	.00 .00 .bour	.00	1,59.73	1,49.71	2.81	12.82	1.46.91	8.03
SB 99 Rehabilitat:	ion of Bonded L	abour							
Share Central Plan									
DT 51 Na Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.0
State Plan									
DT 51 Na Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
tal(Min): Voted: <i>Charged:</i> MI 113 Improvements labour	1.00 .00 in Working Con	.00 .00 ditions of (.00 .00 Child/Women	1.00	1.00	.00	.00	1.00	.00
SB 97 Rehabilitat:	ion of Destitut	e and Migrar	nt Child La	bour					
State Plan									
DT 51 NA Voted:	2,00.00	.00	.00	2,00.00	1,84.43	10.53	26.10	1,73.90	13.05
SB 98 Setting up (Child Labour Ce	ll for imple	emenation o	f National Pro	ogramme for El	imination of Ch	ild Labour		
State Plan									
DT 98 Establishment E: Voted:	xpenses 10.00	.00	.00	10.00	8.74	0.00	1.26	8.74	12.60
SB 99 Direction ar	nd Administrati	on							

State Plan

SB 99 Computerization of Labour Department

Run Date: 13/08/2024 Page No: 5 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

(2)				(3) 	(4) 	(5) 	(6)	(7)	(8)
Revenue MH 2230 Labour, Employment and	Skill Developm	nent-							
State Plan									
DT 51 Na Voted:	44.11	.00	.00	44.11	41.22	1.74	4.63	39.48	10.49
otal(Min): Voted: 2, Charged: MI 190 Assistance to Publ Undertakings	54.11 .00 ic Sector and	.00 .00 l Other	.00	2,54.11	2,34.39	.2.27	31.99	2.22.12	12.59
SB 98 (Grant-in-Aid) for	r registratio	on of Un-orga	nized wo	rkers on E-Sh	ram Portal a Nati	ional Data Base	e made by GOI		
Full Central Plan									
DT 51 NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99 Grant-in-Aid for	Social Securi	ty Board for	Unorgan	ized Workers					
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
otal(Min): Voted: <i>Charged:</i> MI 792 Irrecoverable Loan	51.00 .00 s Written Off	.00	.00	51.00	51.00	.00	.00	51.00	.00
SB 99 Irrecoverable Loan	ns Written Of	Ēf							
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
otal(Min): Voted: Charged: MI 800 Other expenditure	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00

Run Date: 13/08/2024
Page No: 6
on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

				GOVELIMENC OF	- Haryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2230 Labour, Employm	ent and Skill Dev	elopment-							
State Plan									
DT 98 Establishment B	Expenses								
Voted:	10,00.00	.00	.00	10,00.00	9,11.19	10.82	99.63	9,00.37	9.96
tal(Min): Voted: Charged:	10,00.00	.00	.00	10,00.00	9,11.19	10.82	99.63	9,00.37	9.96
tal(SM): Voted: <i>Charged:</i> SM 02 Employment Ser	94,45.15 .00 cvice	.00	.00	94,45.15	76,07.60 .00	6,06.80 .00	24,44.35	70,00.80	25.88
MI 001 Direction an		on							
SB 99 Setting up	of Inspection a	and enquiry u	ınit at Dir	rectorate					
State Plan									
DT 98 Establishment E	Expenses								
Voted:	5,56.90	.00	.00	5,56.90	3,86.78	60.90	2,31.02	3,25.88	41.48
tal(Min): Voted: <i>Charged:</i> MI 004 Research, Su	5,56.90 .00 rvey and Statis	.00 .00	.00	5,56.90	3,86.78	60.90	2,31.02	3,25.88	41.48
SB 99 State Emplo	_		n and enfor	ccement Unit a	at Directorate				
State Plan									
DT 51 Na									
Voted:	3,61.45	.00	.00	3,61.45	3,35.24	9.34	35.54	3,25.91	9.83
otal(Min): Voted: <i>Charged:</i> MI 101 Employment S	3,61.45 .00	.00	.00	3,61.45	3,35.24	9.34	35.54	3.25.91	9.83
SB 85 National Ca		oject							
Full Central Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00

Run Date: 13/08/2024 Page No: 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2230 Labour, Employment and Skill Development-SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs) State Plan DT 51 Na .00 Voted: 20.00 .00 20.00 20.00 0.10 0.10 19.90 .49 SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths State Plan DT 51 Na 4,39,25.00 .00 .00 4,39,25.00 3,76,61.52 33,50.27 96,13.75 3,43,11.25 21.89 Voted: SB 97 Computerisation of Employment Exchange Operations State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 1,51.85 7.42 27.79 Voted: 55.57 1,44.43 4,41,45.01 .00 4,41,45.01 3,78,33.38 33,57.79 96,69.42 3,44,75.59 21.90 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 1.00 .00 1.00 .00 .00 .00 1.00 .00 1.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure

SB 99 Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange

State Plan

Run Date: 13/08/2024 Page No: 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2230 Labour, Employment and Skill Development-State Plan DT 51 Na 3,96.35 .00 .00 3,96.35 3,43.37 17.26 Voted: 15.43 3,27.95 68.40 3,96.35 .00 3,96.35 3,43.37 15.43 68.40 3,27.95 17.26 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 3,88,99.77 Total(SM): Voted: 4,54,60.71 .00 4,54,60.71 34,43.45 1,00,04.38 3,54,56.33 22.01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration SB 92 Establishment of Haryana Skill Development Mission State Plan DT 51 NA 50,00.00 .00 23.08 Voted: .00 50,00.00 38,45.85 0.00 11,54.15 38,45.85 SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training State Plan DT 98 Establishment Expenses 29.58 Voted: 4,94,19.50 .00 .00 4,94,19.50 3,86,51.66 38,49.11 1,46,16.95 3,48,02.55 5,44,19.50 .00 .00 5,44,19.50 4,24,97.51 38,49.11 1,57,71.10 3,86,48.40 28.98 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 MI 003 Training of Craftsmen and Supervisors SB 60 Up-Gradation of ITIs into Model ITIs Share Central Plan DT 51 NA Voted: 70.00 .00 .00 70.00 70.00 0.00 0.00 70.00 .00 State Plan

Run Date: 13/08/2024
Page No: 9
on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2230 Labour, Employment and Skill Development-State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 .00 Voted: 0.00 30.00 0.00 SB 61 Skill Strengthening for Industrial Value Enhancement (STRIVE) Full Central Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 .00 Voted: 0.00 0.00 20,00.00 SB 74 Organising Special Training for S.C., S.T. under Special Central Assistance System Full Central Plan DT 51 Na 50.00 .00 .00 50.00 50.00 0.00 50.00 .00 Voted: 0.00 SB 97 Apprentices Training of Skilled Craftsmen State Plan DT 51 Na 5,61.00 .00 .00 5,61.00 4,38.68 28.13 35.50 1,57.83 4,03.17 Voted: 25,53.17 5.82 27,11.00 .00 27,11.00 25,88.68 35.50 1,57.83 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector And Other Undertakings SB 97 Guru Shishya Kaushal Samman Yojana State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00

SB 98 National Apprenticeship Promotion Scheme

Run Date: 13/08/2024 Page No: 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2230 Labour, Employn	ment and Skill Deve	elopment-	_					_	
Full Central Plan									
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99 Pradhan Mar	ntri Kaushal Vika	as Yojna							
Full Central Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged: MI 199 Assistance t	15,01.00 .00 to Other Non-Gov	.00 .00 ernment Inst	.00 .00 titutions	15,01.00	15,01.00	.00	.00	15.01.00	.00
SB 99 Skill Acqui	sition and Know	ledge Awarer	ness for Li	velihood proj	ect (SANKALP)				
Share Central Plan	1								
DT 51 NA Voted:	6,63.00	.00	.00	6,63.00	6,63.00	0.00	0.00	6,63.00	.00
State Plan									
DT 51 NA Voted:	4,42.00	.00	.00	4,42.00	4,42.00	0.00	0.00	4,42.00	.00
Total(Min): Voted: Charged: MI 789 Special Comp	11,05.00 .00 Donent Plan for	.00 .00 Scheduled Ca	.00 .00 astes	11,05.00	11,05.00	.00	.00	11.05.00	.00
SB 99 Skill Train									
State Plan									
DT 51 NA Voted:	28,43.00	.00	.00	28,43.00	23,29.84	1,73.38	6,86.54	21,56.46	24.15
Total(Min): Voted: Charged:	28,43.00	.00	.00	28,43.00	23,29.84	1,73.38	6,86.54	21,56.46	24.15

Run Date: 13/08/2024 Page No :

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

15 Labour/Employment/Skill Development and Industrial Training

(2) (3) (4) (5) (7) (8)

MH 2230 Labour, Employment and Skill Development-

MI 792 Irrecoverable Loans Written Off

SB 99 Irrecoverable Loans Written Off

State Plan

DT 51 NA

21 31	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Total(SM):	Voted: Charged:	6,25,99.50 .00	.00	.00	6,25,99.50 5,00 .00	0,42.02	40,57.99 .00	1,66,15.47	4,59,84.03	26.54 .00
Total(Mjr):	Voted: Charged:	11,75,05.36 .00	.00	.00	11,75,05.36 9,65	5,49.40	81,08.24 .00	2,90,64.20	8,84,41.16	24.73 .00

SM 80 General

MH 2852 Industries-

MI 789 Special Component Plan for Scheduled Castes

SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries

State Plan

DT 51 NA Voted:	44.00	.00	.00	44.00 44.00	0.00	0.00 44.00	.00
Total(Min): Voted: Charged:	44.00	.00	.00	44.00 44.00	.00	.00 <u>44.00</u> .00 <u>.00</u>	.00
Total(SM): Voted: Charged:	44.00	.00	.00	44.00 44.00 .00	.00	.00 44.00	.00
Total(Mjr): Voted: Charged:	44.00	.00	.00	44.00 44.00	.00	.00 44.00 .00 .00	.00
Total Revenue: Voted: Charged:	11,78,74.36 .00	.00	.00 1 .00	1,78,74.36 .00 9,69,03.76 .00	81,10.83 .00	2,90,81.42 <u>8,87,92.94</u> .00 <u>.00</u>	<u>4.67</u> .00

Capital

MH 4059 Capital Outlay on Public Works

SM 01 Office Buildings

MI 051 Construction

SB 66 Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula

Run Date: 13/08/2024 Page No: 12 Page No: 12

15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4059 Capital Outlay on	n Public Works								
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 68 Construction	of Rozgar Bhav	wan							
State Plan									
DT 51 NA									
Voted:	62.00	.00	.00	62.00	42.41	0.12	19.71	42.29	31.78
otal(Min): Voted: Charged:	63.00	.00	.00	63.00	43.41	.12	19.71	43.29	31.28
otal(SM): Voted: <i>Charged:</i>	63.00 .00	.00	.00	63.00	43.41	.12	19.71	43.29	31.28
otal(Mjr): Voted:	63.00	.00	.00	63.00	43.41	.12	19.71	43.29	31.28
<i>Charged:</i> MH 4250 Capital Outlay on	.00 n other Social Se	.00 ervices	.00	.00	. 00	.00	.00	.00	.00
MI 201 Labour									
SB 94 Creation Of 1	Infrastructure	For Develop	ment Of Ir	ndustrial Trai	ning				
State Plan									
DT 51 NA Voted:	40,00.00	.00	.00	40,00.00	37,54.50	1,28.87	3,74.37	36,25.63	9.36
SB 96 Construction	Of Labour Cour	rt Complex							
State Plan									
DT 51 NA Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
otal(Min): Voted: <i>Charged:</i> MI 789 Special Compor	40,15.00 .00 nent Plan for S	.00 .00 Scheduled Ca	.00 .00 istes	40,15.00	37,69.50	1,28.87	3,74.37	36,40.63	9.32
	lding For Scheo								

Run_Date: 13/08/2024 Page No : 13 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

	(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
	pital pital Outlay	on other Social Se	rvices							
State Pi	lan									
DT 51 NA	Voted:	5,00.00	.00	.00	5,00.00	4,95.36	0.00	4.64	4,95.36	.93
SB 99 8	Skill Train	ing For Schedul	led Castes S	tudents						
State Pi	lan									
DT 51 NA	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.29	0.29	9,99.71	.03
	Voted: Charged: ther expend	15,00.00 .00 liture	.00	.00	15,00.00	14,95.36 .00	.29	4.93	<u>14,95.07</u> .00	.33
SB 97	Modernisat	ion Of Machinery	, Equipment	And Furn	iture					
State Pi	lan									
DT 51 NA	Voted:	10,00.00	.00	.00	10,00.00	9,93.74	2.95	9.21	9,90.79	.92
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	9,93.74	2.95	9.21	9.90.79	.92
Total(Mjr):	Voted: Charged:	65,15.00 .00 ation, Sports, Art	.00 .00	.00	65,15.00	62,58.60	1,32.11	3,88.51	61,26.49	5.96 .00
	hnical Educ	_	and Culture-							
		Technical colleg	ges and Inst	itutes-						
SB 93	Loans to Sh	ri Vishwakarma S	Skill Univer	sity at v	illage Dudhola	District Pal	wal			
State Pi	lan									
DT 51 NA	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
Total(Min):	Voted: Charged:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	.00	.00	2,00,00.00	.00

Run Date: 13/08/2024 Page No : 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6202 Loans for Educ	cation, Sports, A	rt and Culture-							
Total(SM): Voted: Charged:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	.00	.00	2,00,00.00	.00
Total(Mjr): Voted: Charged:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	.00	.00	2,00,00.00	.00
Total Capital: Voted:	2,65,78.00 .00 14,44,52.36 .00	.00 .00 .00	.00 .00 .00	2,65,78.00 .00 14,44,52.36 .00	2,63,02.01 .00 12,32,05.77 .00	1,32.23 .00 82,43.06 .00	4,08.22 .00 2,94,89.64 .00	2,61,69.78 .00 11,49,62.72 .00	1.54 .00 20.41 .00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to Minor Head upto the balance amount over spent Total Grant for the total grant or current amount (-) at the beginning current Sub-Head appropriation Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of s (b) R (c) 0(a) T(a+b+c) previous month)* (Rupees in lakh) (Rupees in lakh) (3) (4) (5) (8) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-SM 01 Welfare of Scheduled Castes MI 001 Direction and Administration SB 90 Establishment Antyodaya Bhawan State Plan DT 51 NA Voted: 3,81.00 .00 .00 3,81.00 3,06.19 24.47 99.28 2,81.72 26.06 SB 95 Setting up hostel for denotified tribes students at Jind State Plan DT 51 Na .00 52.13 .00 52.13 43.73 2.48 41.24 20.88 Voted: 10.89 SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation State Plan DT 51 Na .00 2,77.50 .00 2,77.50 2,71.55 1.86 2.82 Voted: 7.82 2,69.68

SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates

Undertakings

Run Date: 13/08/2024 Page No: 2

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

(2)) 			(3)	(4)	(5)	(6) 	(7)	(8)
Revenue MH 2225 Welfare of Sche Backward Classe	eduled Castes, Scho es and Minorities-		Other						
State Plan									
DT 51 Na Voted:	1,47.10	.00	.00	1,47.10	1,22.09	7.91	32.92	1,14.18	22.38
SB 98 District St	aff								
State Plan									
DT 51 Na Voted:	37,61.00	.00	.00	37,61.00	30,75.42	2,30.01	9,15.59	28,45.41	24.34
SB 99 Headquarter	Staff								
State Plan									
DT 98 Establishment E		0.0	0.0	0.06.50	5 21 55	50.00			24.6
Voted:	8,86.50	.00	.00	8,86.50	6,31.66	52.22	3,07.06	5,79.44	34.64
Total(Min): Voted: <i>Charged:</i> MI 102 Economic Dev	55,05.23 .00 relopment	.00	.00	55,05.23	44,50.62	3,18.94	13,73.55	41.31.68	24.95
SB 96 Monetary Re		tims of Atı	rocities						
Share Central Plan	ı								
DT 51 NA Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
State Plan									
DT 51 NA									
Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
Total(Min): Voted: Charged:	28,00.00 .00	.00	.00	28,00.00	28,00.00	.00	.00	28,00.00	.00
MI 190 Assistance t		and Other							

SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board

Run Date: 13/08/2024 Page No :

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (5) (8) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-SB 94 Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) assisted Scheme State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 1.25 25.00 Voted: 1.25 3.75 SB 95 Establishment of Haryana Scheduled Caste Commission State Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 7,50.00 0.00 2,50.00 7,50.00 25.00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 20.00 20.00 20.00 Voted: 80.00 SB 98 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 1,00.00 Voted: .00 50.00 50.00 50.00 50.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2225 Welfare of Sched	duled Castes, Schoos and Minorities-	eduled Tribes,	Other						
State Plan									
DT 51 NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Fotal(Min): Voted: <i>Charged:</i> MI 277 Education	16,05.00 .00	.00	.00	16,05.00	13,55.00	71.25	3,21.25	12.83.75	20.02
SB 68 Pre-Matric S	Scholarship to	Scheduled Ca	astes stude	ents scheme Re	enamed as and c	ther-Component	-I		
Share Central Plan									
DT 51 NA Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan									
DT 51 NA Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 72 Research and	d Studies								
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 77 Dr. Ambedkar	r Medhavi Chhat	ar Yojna							
State Plan									
DT 51 na Voted:	70,00.00	.00	.00	70,00.00	69,04.27	48.85	1,44.58	68,55.42	2.07
SB 80 Upgradation	of Merit to SC	/ST Students	3						

Full Central Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Not the Month of . 07/2024

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2225 Wel	renue .fare of Sched	uled Castes, Sche	duled Tribes,	Other						
Full Cen	ntral Plan									
DT 51 Na	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 83 A	Award of Pre	-Matric Scholar	rships to Ch	ildren of t	hose whose pai	rents are eng	aged in unclean	occupation		
Share Ce	entral Plan									
DT 51 Na	Voted:	.12	.00	.00	.12	.12	0.00	0.00	.12	.00
State Pl	lan									
DT 51 Na	Voted:	.08	.00	.00	.08	.08	0.00	0.00	.08	.00
SB 88 F	Financial As	sistance for hi	igher compet	itive / ent	rance exam to	Schedule Cas	te student			
State Pl	Lan									
DT 51 Na	Voted:	4,00.00	.00	.00	4,00.00	3,23.55	0.00	76.45	3,23.55	19.11
SB 99 P	Post-Matric	Scholarships to	Scheduled	Castes						
Share Ce	entral Plan									
DT 51 Na	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
State Pl	lan									
DT 51 Na	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min): MI 283 Ho	Charged:	2,13,26.20	.00	.00	2,13,26.20 2	2,11,54.02	48.85	2,21.03	2.11.05.17	1.04

Run Date: 13/08/2024 Page No: 6 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Ex-Servicemen

Government of Haryana

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2225 Welfare of Scho Backward Classo	eduled Castes, Sche es and Minorities-	duled Tribes,	Other						
SB 99 Dr. B.R. Ar	mbedkar Housing N	Navinikaran	Yojana						
State Plan									
DT 51 Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	15,09.20	15,09.20	1,84,90.80	7.55
Total(Min): Voted: Charged: MI 789 Special Comp	2,00,00.00 .00 ponent Plan for S	.00 .00 Scheduled Ca	.00	2,00,00.00	2,00,00.00	15,09.20 .00	15,09.20 .00	1.84.90.80	7.55
SB 93 Financial A	Assistance to Ins	stitution /	Societies b	pelonging to	SC and BC				
State Plan									
DT 51 NA Voted:	30.00	.00	.00	30.00	-21.00	0.00	51.00	-21.00	1,70.00
Total(Min): Voted: <i>Charged:</i> MI 792 Irrecoverab	30.00 .00 le Loans Written	.00 .00 Off	.00	30.00	-21.00 .00	.00	51.00	-21.00	1,70.00
SB 99 Irrecoverak	ole Loans Writter	n Off							
State Plan									
DT 51 NA Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min): Voted: Charged: MI 793 Special Cent Component Pi		.00 .00 for Schedule	.00 .00 ed Castes	.10	.10	.00	.00	.10	.00

SB 77 Pradhan Mantri Anusucit Jaati Abhyuday Yojana (PM-AJAY)

Full Central Plan

State Plan

Run Date: 13/08/2024 Page No : 7

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-Full Central Plan DT 51 NA 38,00.00 .00 .00 38,00.00 38,00.00 0.00 .00 38,00.00 Voted: 38,00.00 38,00.00 0.0 38,00.00 .00 .00 38,00.00 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 82 Mukhyamantri Vivah Shagun Yojna State Plan DT 51 Na 1,60,00.00 .00 1,60,00.00 44.97 .00 1,20,04.77 31,99.36 71,94.59 Voted: 88,05.41 SB 84 Publicity Scheme Share Central Plan DT 51 Na 25.00 .00 .00 25.00 .00 Voted: 25.00 0.00 0.00 25.00 State Plan DT 51 Na 25.00 .00 .00 25.00 .00 Voted: 25.00 0.00 0.00 25.00 SB 87 Debates and Seminars on Removal of untouchability Share Central Plan DT 51 Na 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 1.00 0.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

1.00

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Government of Haryana (2) (3) (4)(5) (7) (8) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 .00 0.00 1.00 Voted: 0.00 SB 88 Encouragement awards to Panchayat for their outstanding work Share Central Plan DT 51 Na 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna Share Central Plan DT 51 Na 25,00.00 .00 .00 25,00.00 25,00.00 .00 Voted: 0.00 0.00 25,00.00 State Plan DT 51 Na 25,00.00 .00 .00 25,00.00 .00 25,00.00 0.00 Voted: 0.00 25,00.00 SB 90 Legal aid

State Plan

DT 51 Na

Share Central Plan

Voted:

1.00

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0.00

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Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	(8) - 34.1 .(14.(
### 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities— State Plan DT 51 Na Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 1.00 0.00 0.00 1.00 1.00 0.00 0.00 1.00 0.0	34.1 .(14.(
Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0	34.1 .(14.(
Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 0.00	34.1 .(14.(
Total(Min): Voted: 2,10,56.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.(
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.(
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	
SM 03 Welfare of Backward Classes MI 001 Direction and Administration SB 99 Staff for Backward Classes State Plan DT 51 NA Voted: 3,55.00 .00 .00 3,55.00 3,14.04 20.34 61.30 2,93.70	• '
SB 99 Staff for Backward Classes State Plan DT 51 NA Voted: 3,55.00 .00 .00 3,55.00 3,14.04 20.34 61.30 2,93.70 [Sotal(Min): Voted: 3,55.00 .00 .00 3,55.00 3,14.04 20.34 61.30 2,93.70 [Sotal(Min): Voted: 3,55.00 .00 .00 3,55.00 3,14.04 20.34 61.30 2,93.70 [Sotal(Min): Voted: 3,55.00 .00 .00 3,55.00 3,14.04 20.34 61.30 2,93.70 [Sotal(Min): Voted: 3,55.00 .00 .00 .00 3,55.00 3,14.04 20.34 61.30 [Sotal(Min): Voted: 3,55.00 .00 .00 .00 3,55.00 [Sotal(Min): Voted: 3,55.00 .00 .00 .00 3,55.00 [Sotal(Min): Voted: 3,55.00 .00 .00 .00 3,55.00 [Sotal(Min): Voted: 3,55.00 .00 .00 .00 .00] Sotal(Min): Voted: 3,55.00 .00 .00 .00 .00]	
State Plan DT 51 NA Voted: 3,55.00 .00 .00 3,55.00 3,14.04 20.34 61.30 2,93.70 [Potal(Min): Voted: 3,55.00 .00 .00 3,55.00 3,14.04 20.34 61.30 2.93.70 [
DT 51 NA Voted: 3,55.00 .00 .00 3,55.00 3,14.04 20.34 61.30 2,93.70 Cotal(Min): Voted: 3,55.00 .00 .00 3,55.00 3,14.04 20.34 61.30 2,93.70	
Voted: 3,55.00 .00 .00 3,55.00 3,14.04 20.34 61.30 2,93.70 [Total(Min): Voted: 3,55.00 .00 .00 3,55.00 3,14.04 20.34 61.30 2.93.70	
Total(Min): Voted: 3,55.00 .00 .00 3,55.00	
	17
	17.2
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	. (
SB 99 Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam	
State Plan	
DT 51 NA	
Voted: 9,57.00 .00 .00 9,57.00 7,30.25 0.00 2,26.75 7,30.25	23
Total(Min): Voted: 9,57.00 .00 .00 9,57.00 7,30.25 .00 2,26.75 7.30.25	
Charged: .00 .0	23.6

SB 92 Construction of hostel for OBC Boys & Girls

Share Central Plan

Charged:

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Run Date: 13/08/2024
Page No: 10

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (5) (7) (8) (2) (4)Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-Share Central Plan DT 51 Na .00 1,20.00 .00 .00 1,20.00 1,20.00 0.00 Voted: 0.00 1,20.00 State Plan DT 51 Na 80.00 .00 .00 80.00 0.00 .00 80.00 0.00 80.00 Voted: SB 93 Post Matric Scholarship to BC Students Renamed as for OBC, EBC and DNT Students Component - II Share Central Plan DT 51 Na .00 Voted: 36,00.00 .00 .00 36,00.00 36,00.00 0.00 0.00 36,00.00 State Plan DT 51 Na 39,00.00 .00 .00 39,00.00 39,00.00 0.00 .00 Voted: 0.00 39,00.00 SB 95 Pre-Matric scholarship to B.C. Students-Share Central Plan DT 51 Na 60.00 .00 .00 .00 60.00 60.00 0.00 Voted: 0.00 60.00 State Plan DT 51 Na 40.00 .00 .00 40.00 .00 40.00 0.00 40.00 Voted: 0.00 78,00.00 .00 78,00.00 .00 78,00.00 78,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 88,44.29 .00 Total(SM): Voted: .00 91,12.00 20.34 2,88.05 88,23.95 3.16 91,12.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,94,43.81 51,67.94 1,09,58.66 7,42,75.87 12.86 Total(Mjr): Voted: 8,52,34.53 .00 8,52,34.53

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	venue		_				_	_	_	
	cial Security									
	ial Welfare	d Administratio	.							
MI OOI D	irection and	a Administratio	11							
SB 99 1	Staff for He	eadquarters (SJ	E)							
State Pi	lan									
DT 98 Es	tablishment E	xpenses								
	Voted:	10,39.70	.00	.00	10,39.70	8,42.34	68.57	2,65.93	7,73.77	25
tal(Min):	Voted:	10,39.70	.00	.00	10,39.70	8,42.34	68.57	2,65.93	7,73,77	25.5
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.0
MI 101 W	elfare of ha	andicapped								
MI 101 W	elfare of h	andicapped Drug Traffickin	g and settir	ng up de-ac	ldition centre	in Haryana				
MI 101 W	elfare of ha		g and settir	ng up de-ac	ddition centre	in Haryana				
MI 101 W SB 64 (elfare of ha		g and settir .00	ng up de-ac	ddition centre	in Haryana 2,00.00	0.00	0.00	2,00.00	
MI 101 W SB 64 (State P: DT 51 NA	elfare of hat Control of I lan Voted:	Drug Traffickin	.00	.00	2,00.00	2,00.00		0.00	2,00.00	
MI 101 W SB 64 (State P: DT 51 NA	elfare of hace Control of I lan Voted: District Rel	Drug Traffickin 2,00.00	.00	.00	2,00.00	2,00.00		0.00	2,00.00	
MI 101 W SB 64 (State P: DT 51 NA SB 67 1	elfare of hace Control of I lan Voted: District Rel	Drug Traffickin 2,00.00 habilitation Ce	.00 ntre, Bhiwar	.00 ni Renamed	2,00.00as District R	2,00.00 ehablitation C	Centre			
MI 101 W SB 64 (State Pi DT 51 NA SB 67 I	elfare of hace Control of I lan Voted: District Rel	Drug Traffickin 2,00.00	.00	.00	2,00.00	2,00.00		23.47	2,00.00	
MI 101 W SB 64 (State P: DT 51 NA SB 67 I State P: DT 51 NA	elfare of hace Control of I con	Drug Traffickin 2,00.00 habilitation Ce	.00 ntre, Bhiwar .00	.00 ni Renamed .00	2,00.00 as District R 72.45	2,00.00 ehablitation C	Centre			32
MI 101 W SB 64 (State P: DT 51 NA SB 67 I State P: DT 51 NA	elfare of hace Control of I con	Drug Traffickin 2,00.00 habilitation Ce 72.45	.00 ntre, Bhiwar .00	.00 ni Renamed .00	2,00.00 as District R 72.45	2,00.00 ehablitation C	Centre			
MI 101 WE SB 64 C State PE DT 51 NA SB 67 DT 51 NA SB 72 DT 51 NA	elfare of hace Control of I control contro	Drug Traffickin 2,00.00 habilitation Ce 72.45	.00 ntre, Bhiwar .00	.00 ni Renamed .00	2,00.00 as District R 72.45	2,00.00 ehablitation C	Centre			

SB 73 State Level Project / Home for Mentally Handicapped

5,05,00.00

Total(Min):

Voted:

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5,05,00.00

Run Date: 13/08/2024
Page No: 12

1,75,04.23

3,29,95.77

34.66

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (5) (8) (2) (4)(7) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA .00 .00 Voted: 5,00.00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 SB 86 State Award to outstanding Employer of the Handicapped/most efficient self employed handicapped person State Plan DT 51 Na 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00 SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare State Plan DT 51 Na .65 Voted: 14,00.00 .00 .00 14,00.00 14,00.00 9.14 9.14 13,90.86 SB 98 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired State Plan DT 51 Na 21.67 5,06.91 .00 .00 5,06.91 4,25.20 Voted: 28.13 1,09.84 3,97.07 9,91.82 43,92.54 18.42 53,84.36 .00 .00 53,84.36 46,46.34 2,53.80 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Child Welfare Financial Assistance to Destitute Children State Plan DT 51 Na .00 5,05,00.00 .00 5,05,00.00 3,74,28.62 34.66 Voted: 44,32.84 1,75,04.23 3,29,95.77

3,74,28.62

44,32.84

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (5) (7) (8) (4)Revenue MH 2235 Social Security and Welfare-.00 .00 .00 .00 .00 .00 Charged: MI 104 Welfare of Aged, Infirm and destitute SB 89 Social and Overall Development of Rohnat Village State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009 State Plan DT 51 NA 15.00 .00 .00 15.00 12.92 2.23 28.70 4.31 10.70 Voted: SB 94 State awards for older persons State Plan DT 51 NA .00 20.00 .00 .00 20.00 20.00 0.00 20.00 Voted: 0.00 SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana State Plan DT 51 NA 70.00 .00 .00 70.00 58.60 0.00 16.29 Voted: 11.40 58.60 SB 99 Home for Aged & Infirms

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (5) (8) (2) (4)(7) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 Na 40.12 Voted: .00 .00 40.12 34.55 1.57 7.14 32.98 17.80 22.85 1,23.27 15.63 1,46.12 .00 .00 1,46.12 ,27.07 3.80 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Prohibition SB 99 National Action Plan for Drug De-addiction and Rehabilitation Full Central Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 .00 Voted: 0.00 0.00 2,00.00 2,00.00 .00 2,00.00 .00 2,00.00 .00 2,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 190 AssistancetTo Public Sector and Other Undertakings SB 97 Mukhyamantri Antodya Privar Uthan Mission State Plan DT 51 NA .00 3,00.00 .00 3,00.00 3,00.00 0.00 .00 Voted: 0.00 3,00.00 SB 98 G.I.A. to Haryana State Social Welfare Advisory Board (100%) State Plan DT 51 NA .00 .00 .00 Voted: 4,30.00 4,30.00 4,30.00 0.00 0.00 4,30.00 7,30.00 7,30.00 .00 7,30.00 7,30.00 .00 .00 00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00

SB 98 National Action Plan for Senior Citizens

MI 199 Assistance to Other Non Government Institutions

Total(Min):

Voted:

Charged:

Run Date: 13/08/2024 Page No:

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

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Government of Haryana (2) (3) (5) (6) (7) (8) (4)Revenue MH 2235 Social Security and Welfare-Full Central Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 .00 1,00.00 .00 1,00.00 00 1,00.00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 91 Financial Assistance to Scheduled Castes families under Destitute Children Scheme State Plan DT 51 NA 1,28,00.00 .00 .00 1,28,00.00 94,91.20 11,21.98 34.62 Voted: 44,30.78 83,69.22 94,91.20 1,28,00.00 11,21.98 44,30.78 83,69.22 34.62 1,28,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 .00 1.00 .00 .00 1.00 .00 1.00 .00 1.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 78 Financial assistance to Kashmiri Migrants settled in Haryana State Plan DT 51 NA 1.00 .00 .00 1.00 -.72 0.06 1,78.50 -.78 Voted: -.72 .00 1.00 .00 1.00 .06 1.78 -.78 1,78.50

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Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

(2))			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2235 Social Security	au and Welfare-								
Total(SM): Voted: Charged: SM 03 National Socia MI 102 National Fam			.00	7,09,02.18	5,35,65.84	58,81.05 .00	2,32,17.39	4,76,84.79	32.75
SB 99 Family bene	efit scheme								
Full Central Plan									
DT 51 Na Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
<pre>Fotal(Min): Voted:</pre>	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9.00.00	.00
<pre>Fotal(SM): Voted:</pre>	9,00.00 .00 Security and Wel	.00 .00 .fare Program	.00 .00 mes	9,00.00	9,00.00	.00	.00	9,00.00	.00
MI 102 Pensions und									
SB 88 Shubhra Jyo	tsana Pension S	cheme							
State Plan									
DT 51 NA Voted:	9,00.00	.00	.00	9,00.00	7,50.00	75.00	2,25.00	6,75.00	25.00
SB 89 Financial A	assistance to Ac	id Victims							
State Plan									
DT 51 NA Voted:	20.00	.00	.00	20.00	16.91	1.54	4.63	15.37	23.17
SB 92 Pension to	Eunucns								

SB 92 Pension to Eunucns

State Plan

Run Date: 13/08/2024
Page No: 17
Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of

Ex-Servicemen

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA 25.00 .00 20.15 Voted: .00 25.00 21.22 1.26 5.04 19.96 SB 93 Ladli (Social Security Pension Scheme) State Plan DT 51 Na 1,10,00.00 .00 .00 1,10,00.00 83,56.30 8,96.04 32.18 Voted: 35,39.74 74,60.26 SB 94 Rajiv Gandhi Pariwar Bima Yojna State Plan DT 51 Na Voted: 20.00 .00 .00 20.00 20.00 1.10 1.10 18.90 5.50 SB 95 Pension to Differently Able person Full Central Plan DT 51 Na 4,28.00 .00 .00 4,28.00 4,28.00 0.00 .00 Voted: 0.00 4,28.00 State Plan DT 51 Na 5,90,00.00 .00 .00 5,90,00.00 4,43,43.30 49,86.03 33.29 Voted: 1,96,42.73 3,93,57.27 SB 96 Financial Assistance to Destitute Women and Widow Full Central Plan DT 51 Na 21,20.00 .00 .00 21,20.00 21,20.00 0.00 21,20.00 .00 Voted: 0.00

Run Date: 13/08/2024 Page No: 18 Page No: 18

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Ex-Servicemen

Government of Haryana

(2	 2)			(3)	(4)	(5)	(6)	(7)	(8)
									(0)
Revenue MH 2235 Social Securit	y and Welfare-								
State Plan									
DT 51 Na Voted:	25,25,00.00	.00	.00 25	5,25,00.00	18,77,30.63	2,21,59.15	8,69,28.52	16,55,71.48	34.43
SB 98 Old Age Sa	mman Allowance So	cheme							
Full Central Plan									
DT 51 Na Voted:	88,84.00	.00	.00	88,84.00	88,84.00	0.00	0.00	88,84.00	.00
State Plan									
DT 51 Na Voted:	52,00,00.00	.00	.00 52	2,00,00.00	37,76,81.08	4,92,56.85	19,15,75.78	32,84,24.22	36.84
SB 99 Pension to	Aged, Physically	/ Handicaped	and Destit	tute Women	& Widows Staf	f at District L	evel		
State Plan									
DT 98 Establishment Voted:	Expenses 29,85.30	.00	.00	29,85.30	24,16.32	2,02.14	7,71.12	22,14.18	25.83
Total(Min): Voted: **Charged:** MI 200 Other Progr	85,78,82.30 .00	.00	.00 85	5,78,82.30	63,27,67.76	7,75,79.11	30,26,93.65	55.51.88.65	35.28
SB 73 Scheme for	free Coaching fo	or dependent	s of ESM and	d Para Mili	tary forces				
State Plan									
DT 51 NA Voted:	.22	.00	.00	.22	. 22	0.00	0.00	.22	.00
SB 74 Establishm	ent Expenses (He	ead Quarter)							

Run Date: 13/08/2024
Page No: 19
Penditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of

Ex-Servicemen

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (4)(5) (7) (8) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA 38.83 Voted: 1,14.50 .00 .00 1,14.50 77.86 7.82 44.46 70.04 SB 75 Dr. Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 1.00 29.00 3.33 Voted: 1.00 SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels State Plan DT 51 NA Voted: 1,34.00 .00 .00 1,34.00 1,06.57 8.24 35.67 98.33 26.62 SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists State Plan DT 51 Na 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects State Plan DT 51 Na .00 Voted: 11,40.00 .00 .00 11,40.00 11,40.00 0.00 0.00 11,40.00

SB 81 Provision for Sainik School

Run Date: 13/08/2024 Page No: 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of

19.89

2.80

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Ex-Servicemen

Government of Haryana (2) (3) (4)(5) (7) (8) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 Na 19,00.00 .00 18.69 Voted: .00 19,00.00 17,03.96 1,59.00 3,55.04 15,44.96 SB 82 Provision for incentive to Rashtriya Indian Military Academy State Plan DT 51 Na 3,00.00 .00 .00 3,00.00 2,37.95 12.00 2,25.95 24.68 Voted: 74.05 SB 83 Relief to persons effected by riots State Plan DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme State Plan DT 51 Na 32.33 50.00 .00 .00 50.00 40.90 7.06 Voted: 16.16 33.84 SB 86 Financial Assistance to Blind ESM State Plan DT 51 Na

SB 88 Provision for Disabled ESM

Voted:

3.50

.00

.00

3.50

3.09

0.29

0.70

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(2)				(3)	(4)	(5)	(6) 	(7)	(8)
Revenue MH 2235 Social Security	and Welfare-								
State Plan									
DT 51 Na									
Voted:	60.00	.00	.00	60.00	46.43	5.22	18.79	41.21	31.32
SB 89 Provision fo	r Orphan child	lren of ESM							
State Plan									
DT 51 Na	15.00	0.0	0.0	15.00	10.04	0.64			02.01
Voted:	15.00	.00	.00	15.00	12.04	0.64	3.60	11.40	23.9
SB 90 Provision fo	r Para/Tetra P	Plegie ESM							
State Plan									
DT 51 Na	26.00	0.0	0.0	26.00	07.07	2 21	10.01	22 74	22.04
Voted:	36.00	.00	.00	36.00	27.07	3.31	12.24	23.76	33.99
SB 93 Cash award t	o the awardees	s of Territor	ial Army De	ecorating/Te	rritorial Army I	Medal			
State Plan									
DT 51 Na	00.50		0.0	00.50		00.15			
Voted:	80.50	.00	.00	80.50	47.65	29.17	62.02	18.48	77.0
SB 94 Awards and	concessions to	personnel c	of Territor:	ial Army					
State Plan									
DT 51 Na				_					
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 95 Rewards to	Soldiers, Sail	ors and Airm	nen for acts	s of gallanta	ary in the Kash	mir Campaign et	CC.		

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2235 Social Securit	y and Welfare-								
State Plan									
DT 51 Na Voted:	16,00.00	.00	.00	16,00.00	13,77.30	20.25	2,42.95	13,57.05	15.18
SB 96 Provision	for financial as	sistance to	ESM above	the age of 60	years				
State Plan									
DT 51 Na Voted:	13,50.00	.00	.00	13,50.00	10,60.48	83.10	3,72.62	9,77.38	27.60
SB 97 Provision	for financial as	sistance to	widows of	ESM not in red	ceipt of famil	ly pension			
State Plan									
DT 51 Na Voted:	32,00.00	.00	.00	32,00.00	25,14.88	2,14.93	9,00.05	22,99.95	28.13
SB 98 Expenditur	e on D.S.S.& A.	Board							
State Plan									
DT 98 Establishment Voted:	Expenses 27,57.00	.00	.00	27,57.00	22,92.71	1,43.06	6,07.35	21,49.65	22.03
SB 99 Contributi	on to National W	orkers Reli	ef fund						
State Plan									
DT 51 Na Voted:	11,00.00	.00	.00	11,00.00	8,60.00	35.00	2,75.00	8,25.00	25.00
Total(Min): Voted:	1,44,21.22	.00							

SB 95 Ladli (Social Security Pension Scheme) for Scheduled Castes

Total(Min):

Voted:

Charged:

2.00

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Run Date: 13/08/2024 Page No:

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (5) (6) (7) (8) 8,96.02 18,03.98 33.19 31.73 36,49.15 78,50.85 1,74,49.95 3,45,50.05 33.56 34.35 3,77,89.26 7,22,10.74 5,97,84.39 11,64,15.61 33.93 .00 .00 .00 .00 0.00 0.00 2.00

2.00

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(2) (3) (4)Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA Voted: 27,00.00 .00 .00 27,00.00 20,30.79 2,26.82 SB 97 Pension to Differently abled Persons for (Scheduled Castes) State Plan DT 51 NA 1,15,00.00 .00 .00 1,15,00.00 87,67.07 9,16.22 Voted: SB 98 Financial assistance to Destitute Women and Widows (Scheduled Castes) State Plan DT 51 NA Voted: 5,20,00.00 .00 .00 5,20,00.00 3,88,85.76 43,35.71 SB 99 Old Age Samman Allowance for Scheduled Castes Widows State Plan DT 51 NA 11,00,00.00 .00 .00 11,00,00.00 8,17,57.63 95,46.89 Voted: 17,62,00.00 .00 17,62,00.00 13,14,41.25 1,50,25.64 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 Voted:

2.00

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Run Date: 13/08/2024 Page No : 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Ex-Servicemen

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2235 Social Security	and Welfare-								
Fotal(SM): Voted: 1,	.04,85,05.52	.00	.00 1,0	04,85,05.52	77,63,40.61	9,33,34.83	36,54,99.74	68,30,05.78	34.86
Charged: Total(Mjr): Voted: 1,	.00 .12,03,07.70	.00		.00 12,03,07.70	.00	.00 9,92,15.88	.00 38,87,17.13	.00	.00 34.70
<i>Charged:</i> MH 2250 Other Social Ser	.00 vices-	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Administratio Endowments Ac		and Charita	ble						
SB 97 Haryana Teer	th Yatra Yojna								
State Plan									
DT 51 NA Voted:	70.00	.00	.00	70.00	57.14	0.99	13.86	56.14	19.8
SB 98 Tourism Sche	me Outside the	State Harya	na Under S	waran Jayan	ci Programme				
State Plan									
DT 97 Swaran Jayanti P		andra Water							
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.0
DT 98 Kailash Mansarov	ar Yatra								
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.0
DT 99 Sindhu Darshan Y									
Voted:	60.00	.00	.00	60.00	45.00	0.00	15.00	45.00	25.0
SB 99 Grant-in-aid	to Haj Commit	tee							
State Plan									
DT 51 NA	25.00	.00	.00	25 00	25 00	C 00	c 00 -	10.00	24.0
Voted:	25.00	.00	.00	25.00	25.00	6.00	6.00	19.00	24.0
otal(Min): Voted:	1,56.00	.00	.00	1,56.00	1,28.14	6.99	34.86	1.21.14	22.34
Charged: MI 103 Upkeep of Shr	.00 ines, Temples e	.00 tc.	.00	.00	.00	.00	.00	.00	.00

SB 97 Commission under the Sikh Gurudwara Act,1925

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2250 Other Social	Services-								
State Plan									
DT 51 Na Voted:	2,00.01	.00	.00	2,00.01	2,00.01	0.00	0.00	2,00.01	.00
SB 98 Gurdwara	Elections under th	ne Sikh Guru	dwaras Act	, 1925					
State Plan									
DT 51 Na Voted:	96.50	.00	.00	96.50	84.45	5.81	17.86	78.64	18.51
SB 99 Dharamart	h								
State Plan									
DT 51 Na Voted:	1.75	.00	.00	1.75	1.75	0.14	0.14	1.61	7.83
Total(Min): Voted: **Charged:** MI 800 Other expe	2,98.26 .00 enditure	.00	.00	2,98.26	2,86.21	5.95 .00	18.00	2.80.26	6.03
SB 99 Misc. Tra	ade Fairs								
State Plan									
DT 51 Na Voted:	2,00.00	.00	.00	2,00.00	1,54.12	39.82	85.70	1,14.30	42.85
Total(Min): Voted: Charged:	2,00.00	.00	.00	2,00.00	1,54.12	39.82 .00	85.70 .00	1.14.30	42.85
<pre>Total(Mjr): Voted: Charged:</pre>	6,54.26 .00	.00	.00	6,54.26	5,68.47 .00	52.76 .00	1,38.55	5,15.71	21.18
Total Revenue: Voted: <i>Charged:</i> Capital	1,20,61,96.49 .00	.00		·	91,08,18.76	10,44,36.59	39,98,14.34	80,63,82.15	33.15

MH 4059 Capital Outlay on Public Works

SM 01 Office Buildings

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(2) (3) (5) (6) (7) (8) (4)Capital MH 4059 Capital Outlay on Public Works MI 051 Construction SB 56 Purchase of land/construction of office Building/Sainik Sadan/Museum Hall State Plan DT 51 NA 8,60.00 .00 .00 8,60.00 43.63 Voted: 4,84.80 0.00 3,75.20 4,84.80 3,75.20 4,84.80 43.63 8,60.00 .00 .00 8,60.00 4,84.80 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: 8,60.00 .00 8,60.00 4,84.80 .00 3,75.20 4,84.80 43.63 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,75.20 43.63 Total(Mjr): Voted: 8,60.00 8,60.00 4,84.80 4,84.80 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities SM 01 Welfare of Scheduled Castes MI 190 Investments in Public Sector and other undertakings Haryana State Scheduled Castes and Finance Development Corporation, Chandigarh Share Central Plan DT 51 Na Voted: .10 .00 .00 .10 .10 0.00 .10 .00 0.00 State Plan DT 51 Na .10 .00 .00 .10 .10 .10 .00 Voted: 0.00

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SB 99 Construction of Kalyan Bhawan

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State Plan

Total(Min): Voted:

Charged:
MI 800 Other Expenditure

Run Date: 13/08/2024
Page No: 27
Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of

Ex-Servicemen

For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (8) (2) (4)(6) (7) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 4,00.00 Voted: 0.00 4,00.00 00 .00 .00 4,00.00 4,00.00 .00 4,00.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 4,00.20 .00 4,00.20 .00 Total(SM): 4,00.20 .00 4,00.20 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes MI 190 Investments in Public Sector and other undertakings Share Capital To Haryana Backward Classes Kalyan Nigam, Chandigarh State Plan DT 51 Na 4,90.00 .00 .00 4,90.00 4,90.00 62.50 12.76 62.50 Voted: 4,27.50 4,90.00 .00 4,90.00 4,90.00 62.50 62.50 4,27.50 12.76 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 4,90.00 4,90.00 .00 4,90.00 62.50 62.50 4,27.50 12.76 Total(SM): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 62.50 8,27.70 7.02 .00 .00 62.50 Total(Mjr): Voted: 8,90.20 8,90.20 8,90.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4235 Capital Outlay on Social Security and Welfare SM 02 Social Welfare MI 101 Welfare of handicapped SB 92 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA) Full Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00

Total(Grant): Voted:

Charged:

Run Date: 13/08/2024 Page No: 28

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

81,08,95.65

.00

33.05

.00

(2) (3) (5) (7) (8) (4)(6) Capital MH 4235 Capital Outlay on Social Security and Welfare State Plan DT 51 NA .00 .00 20,00.00 20,00.00 .00 Voted: 20,00.00 20,00.00 0.00 0.00 SB 98 G.I.B. Panipat (Boys/Girls) State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 22,01.00 22,01.00 .00 .00 22,01.00 22,01.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 104 Welfare of aged, infirm and destitute SB 99 Home For Aged And Infirms Rewari (Swaran Jayanti Project) Renamed As Old Age Homes State Plan DT 51 Na .00 Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 10,00.00 .00 10,00.00 .00 Total(Min): 10,00.00 .00 .00 10,00.00 .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 32,01.00 .00 Voted: .00 .00 Total(SM): 32,01.00 .00 32,01.00 .00 32,01.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 32,01.00 .00 Total(Mjr): Voted: 32,01.00 .00 32,01.00 32,01.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 49,51.20 45,13.50 Total Capital: Voted: .00 45,76.00 62.50 4,37.70 8.84 49,51.20 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00

91,53,94.76

.00

10,44,99.09

.00

40,02,52.04

.00

1,21,11,47.69

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.00

.00

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.00

1,21,11,47.69

.00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

REPORT ID=CBDR02001B

Run Date: 13/08/2024
Page No : 29
Sr.Accounts Officer SO/AAO

MH 2059 Public Works-

Run Date: 13/08/2024 Page No: 1 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

Major Head Minor Head Sub-Head	Total Grant or Approximation (a)	s (b)	R(c) T(a+b- upees in lakh)	Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6) (Rupees in lakh	<pre>%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)</pre>
	(2)		(3) (4)	(5)	(6)	(7)	(8)
Revenue MH 2041 Taxes on Veh MI 102 Inspectio SB 98 Road saf			n of Regulato	ry wing				
State Plan DT 51 Na Voted: SB 99 Inspecti	55,00.00 on Staff	.00	.00 5	55,00.00 54,90.13	1.72	11.58	54,88.42	.21
State Plan DT 51 Na Voted:	54,94.00	.00		54,94.00 43,96.53	4,23.41	15,20.88	39,73.12	
Total(Min): Voted: Charged: MI 792 Irrecover SB 99 Irrecove	1,09,94.00 .00 able Loans Writte rable loans writt		.00 1,0 .00	99,94.00 98,86.67	4,25.13	15,32.46	94.61.54 .00	13.94
State Plan DT 51 NA Voted:	1.00	.00	.00	1.00 1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged: Total(Mjr): Voted: Charged: MH 2059 Public Works	1.00 .00 1,09,95.00 .00	.00 .00 .00	.00 .00 .00 1,0	1.00 1.00 .00 .00 .09,95.00 98,87.67 .00 .00	.00 .00 4,25.13 .00	.00 .00 15,32.46 .00	1.00 .00 94,62.54 .00	.00 .00 13.94 .00

Run Date: 13/08/2024 Page No: 2 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

				GOVERNMENTS OF	1 11017 0110				
(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Works- SM 60 Other Building MI 053 Maintenance SB 99 Maintenance	and Repairs								
State Plan									
DT 51 Na Voted:	10,00.00	.00	.00	10,00.00	9,27.81	0.00	72.19	9,27.81	7.22
Total(Min): Voted: Charged:	10,00.00	.00	.00	10,00.00	9,27.81	.00	72.19	9,27.81	7.22
Total(SM): Voted: Charged: SM 80 General-	10,00.00	.00	.00	10,00.00	9,27.81	.00	72.19	9,27.81	7.22
MI 001 Direction an	nd Administratio	on							
SB 89 Deduct Perc	entage Recoveri	es on Accour	nt of Esta	blishment					
State Plan									
DT 51 NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 90 Deduct tran	sfer of Estt. C	harges on pr	corata to	Major Head-30!	54				
State Plan									
DT 51 Na Voted:	4,95,00.00	.00	.00	4,95,00.00	4,95,00.00	0.00	0.00	4,95,00.00	.00
SB 91 Deduct Tran	sfer of Estt. C	harges on pr	orata bas	is to Major He	ead-2216				
State Plan									
DT 51 Na Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 92 Prorata Pro	vision of Publi	c Health Der	partment E	stablishment					

Run Date: 13/08/2024
Page No: 3 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue MH 2059 Public Works- State Plan									
DT 51 Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94 Land Acquis	ition Officer								
State Plan DT 51 Na Voted: SB 95 Architecture	5,40.00 al Unit	.00	.00	5,40.00	4,60.42	32.14	1,11.73	4,28.27	20.69
State Plan DT 98 Establishment E Voted: SB 96 Execution	Expenses 14,82.90	.00	.00	14,82.90	12,08.03	75.54	3,50.41	11,32.49	23.63
State Plan DT 51 Na Voted: SB 97 Supervision	5,17,95.00	.00	.00	5,17,95.00	3,79,04.96	46,01.74	1,84,91.78	3,33,03.22	35.70
State Plan DT 51 Na Voted: SB 99 Direction	28,26.00	.00	.00	28,26.00	21,90.94	1,97.20	8,32.25	19,93.75	29.45

Run Date: 13/08/2024 Page No: 4 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2)			·	(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Works-									
State Plan									
DT 51 Na Voted:	41,05.00	.00	.00	41,05.00	32,20.27	3,11.22	11,95.95	29,09.05	29.13
Total(Min): Voted: <i>Charged:</i> MI 052 Machinery an	11,29,68.90 .00 nd Equipment	.00	.00	11,29,68.90	9,72,04.61	52,17.84 .00	2,09,82.12	9,19,86.78	<u>18.57</u> .00
SB 96 Machinery									
State Plan									
DT 51 Na Voted:	5,20.50	.00	.00	5,20.50	4,32.82	38.37	1,26.05	3,94.45	24.22
SB 98 Deduct Tran	sfer of Machine	ry and Equip	oment Charg	es on Pro-Ra	ta Basis to Ma	ajor Head 3054			
State Plan									
DT 51 Na Voted:	8,50.00	.00	.00	8,50.00	8,50.00	0.00	0.00	8,50.00	.00
SB 99 Deduct Tran	sfer of Machine	ry and Equip	oment Charg	es on Pro-Ra	ta Basis to Ma	ajor Head-2216			
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged: MI 053 Maintenance	14,20.50 .00 and Repairs	.00	.00	14,20.50	13,32.82	38.37	1,26.05	12,94.45	8.87
SB 99 Maintenance	and Repairs								

Run Date: 13/08/2024 Page No: 5 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Works- State Plan									
DT 51 Na Voted:	90,00.00	.00	.00	90,00.00	57,16.98	5,47.92	38,30.93	51,69.07	42.57
Total(Min): Voted: Charged: MI 103 Furnishings	90,00.00	.00	.00	90,00.00	57,16.98 .00	5,47.92 .00	38,30.93	51,69.07	42.57
SB 99 Rest Houses State Plan									
DT 51 Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: <i>Charged:</i> MI 104 Lease Charges	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99 Non-resident	ial buildings	hired / requ	uisitioned	/ leased by P	W.D.				
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	48.48	0.00	1.52	48.48	3.04
Total(Min): Voted: Charged: MI 105 Public Works	50.00 .00 Workshops	.00	.00	50.00	48.48	.00	1.52	.00	3.04
SB 99 P.W.D. Works	hop								
State Plan									
DT 51 Na Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min): Voted: <i>Charged:</i> MI 792 Irrecoverable	.00 5.00 Loans Written	.00 .00 Off	.00	5.00	5.00	.00	.00	5.00	.00

Run Date: 13/08/2024
Page No: 6

17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2059 Public Works-SB 51 NA State Plan DT 51 NA .00 Voted: 1.00 .00 1.00 1.00 0.00 1.00 .00 0.00 1.00 .00 .00 1.00 .00 1.00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 799 Suspense SB 97 Miscellaneous Work Advances State Plan DT 98 Credit to Miscellaneous work Advances 1,00.00 .00 .00 1,00.00 2,63.24 -1,16.71-2,79.95 Voted: -2,79.953,79.95 DT 99 Debit to Miscellaneous work Advances -2,36.36 Voted: 2,50.00 .00 .00 2,50.00 -35.58 2,00.78 1,94.54 4,86.36 SB 98 Workshop suspense State Plan DT 98 Credit to Workshop Suspense .00 .00 1,00.00 .00 Voted: 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 99 Stock State Plan DT 98 Credit to Stock .00 .00 -4,22.77 Voted: 1,00.00 1,00.00 4,54.51 -68.26 -4,22.775,22.77 DT 99 Debit to Stock 2,23.94 5,50.00 .00 .00 5,50.00 89.77 59.28 Voted: -1,34.173,26.06 11,00.00 .00 11,00.00 8,71.93 -1,18.371,09.70 9,90.30 9.97 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Run Date: 13/08/2024 Page No: 7 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Rev MH 2059 Pul	venue blic Works-									
Total(SM):	Voted: Charged:	12,45,41.40 5.00	.00	.00	12,45,41.40	10,51,76.82 5.00	56,85.75 .00	2,50,50.33	9,94,91.07	20.11
Total(Mjr):	Voted: Charged:	12,55,41.40 5.00	.00	.00	12,55,41.40 5.00	10,61,04.64 5.00	56,85.75 .00	2,51,22.51	10,04,18.89 5.00	20.01
SM 02 Urb	an Housing									
MI 192 A	ssistance t	to Municipalities	s/ Municipal	l Counclis	3					
SB 99	Paradhan Ma	antri Awas Yojna	(Urban Norm	mal)						
Share Co	entral Plar	n								
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State P										
DT 51 NA	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
	Charged:	1,50,00.00 .00 ponent Plan for S	.00 .00 Scheduled Ca	.00 .00 astes	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
SB 99	Pardhan Mar	ntri Awas Yojna (Urban SC)							
Share C	entral Plar	n								
DT 51 NA	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
State P	lan									
DT 51 NA	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1.00.00.00	.00
Total(SM):	Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00 .00	.00	.00	2,50,00.00	.00
	al Housing		.00	.00	• • • •	. 0 0	.00	.00	.00	. 0 0

State Plan

Run Date: 13/08/2024 Page No: 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Revenue MH 2216 Housing-MI 196 Assistance to Zila Parishads / District Level Panchayats SB 99 Paradhan Mantri Awas Yojna (Rural Normal) Share Central Plan DT 51 NA .00 .00 Voted: 31,68.00 31,68.00 31,68.00 0.00 0.00 31,68.00 .00 State Plan DT 51 NA 29,04.00 .00 .00 29,04.00 29,04.00 0.00 .00 Voted: 0.00 29,04.00 60,72.00 60,72.00 .00 .00 60,72.00 60,72.00 .00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Paradhan Mantri Awas Yojna (Rural SC) Share Central Plan DT 51 NA 29,80.80 .00 .00 29,80.80 0.00 .00 Voted: 29,80.80 0.00 29,80.80 State Plan DT 51 NA .00 19,87.20 .00 Voted: 19,87.20 .00 19,87.20 0.00 0.00 19,87.20 49,68.00 49,68.00 .00 49,68.00 49,68.00 .00 .00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,10,40.00 1,10,40.00 1,10,40.00 Voted: 1,10,40.00 .00 .00 .00 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 05 General Pool Accommodation MI 001 Direction and Administration

SB 99 Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)

17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2216 Housing-State Plan DT 51 Na 25,00.00 .00 .00 25,00.00 25,00.00 .00 Voted: 0.00 25,00.00 0.00 .00 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 052 Machinery and Equipment SB 99 Machinery and Equipment charges transferred to 2059-Public Works State Plan DT 51 Na 50.00 .00 .00 50.00 .00 Voted: 50.00 0.00 50.00 0.00 50.00 .00 .00 50.00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 053 Maintenance and Repairs SB 99 Other Maintenance Expenditure State Plan DT 88 General Maintenance and Repair Voted: 40,01.00 .00 .00 40,01.00 23,96.60 1,50.66 17,55.07 22,45.93 43.87 DT 98 District Administration Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 DT 99 Administration of Justice 42.42 Voted: 2,00.00 .00 .00 2,00.00 1,47.51 32.35 84.84 1,15.16 25,45.10 23,62.09 .00 18,39.91 43.79 Total(Min): Voted: 42,02.00 .00 42,02.00 1,83.02 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure

State Plan

SB 98 Lease Charges

Run Date: 13/08/2024 Page No: 10 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2216 Housing-									
State Plan									
DT 51 Na Voted:	35.00	.00	.00	35.00	32.26	0.00	2.74	32.26	7.82
Total(Min): Voted: Charged:	35.00 .00	.00	.00	35.00	32.26	.00	2.74	32.26	7.82
Total(SM): Voted: <i>Charged:</i> SM 80 General	67,87.00 .00	.00	.00	67,87.00	51,27.37	1,83.02	18,42.65	49,44.35	27.15
MI 001 Direction an	d Administration	ı							
SB 99 To Establis	h the Directorat	ce Office							
State Plan									
DT 51 NA Voted:	1,42.00	.00	.00	1,42.00	1,20.40	10.67	32.27	1,09.73	22.73
Total(Min): Voted: <i>Charged:</i> MI 792 Irrecoverabl	1,42.00 .00 e Loans Written	.00 .00 Off	.00	1,42.00	1,20.40	10.67	32.27	1.09.73	22.73
SB 99 Irrecoverab	le loans writter	n off							
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM): Voted: Charged:	1,43.00	.00	.00	1,43.00	1,21.40	10.67 .00	32.27	1,10.73	22.57
Total(Mjr): Voted: Charged: MH 3053 Civil Aviation-	4,29,70.00 .00	.00	.00	4,29,70.00	4,12,88.76	1,93.68	18,74.92	4,10,95.08	4.36

SM 01 Air Services

MI 190 Assistance to Public Sector and Other Undertakings

Run Date: 13/08/2024 Page No: 11 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

				Government of	t Haryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3053 Civil Aviation-									
SB 99 Scheme for	Viability Gap F	Funding (RCS-	-UDAN)						
State Plan									
DT 98 NSOP UDAN (Non	Scheduled Operato	or Permit)							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99 RCS UDAN (Regio	onal Connectivity	Scheme)							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2.00.00	.00
MI 792 Irrecoverabl								7.7.7	
SB 99 Irrecoverab	le loans writte	en off							
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM): Voted: Charged:	2,01.00 .00	.00	.00	2,01.00	2,01.00	.00	.00	2,01.00	.00
SM 02 Airports	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001 Direction an	d Administratio	on							
SB 99 Scheme for	Establishment E	Expenditure :	for Integra	ated Aviation	Hub at Hisar				
State Plan									
DT 51 NA									
Voted:	6,69.00	.00	.00	6,69.00	5,73.55	38.97	1,34.42	5,34.58	20.09
Total(Min): Voted: Charged:	6,69.00 .00	.00	.00	6,69.00	5,73.55 .00	38.97 .00	1,34.42	5,34.58	20.09
Total(SM): Voted:	6,69.00	.00	.00	6,69.00	5,73.55	38.97	1,34.42	5,34.58	20.09
Charged: SM 80 General	.00	.00	.00	.00	.00	.00	.00	.00	.00
S.1 00 GCIICIAI									

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 3053 Civil Aviation-MI 001 Direction and Administration SB 99 Head Quarter Staff State Plan DT 51 Na Voted: 3,12.00 .00 .00 3,12.00 2,51.91 20.22 80.32 2,31.68 25.74 2,51.91 2,31.68 25.74 .00 3,12.00 80.32 Total(Min): 3,12.00 .00 20.22 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 003 Training and Education SB 98 Grants-in-aid to Aviation Clubs and Institutions State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 75.00 0.00 25.00 Voted: 25.00 75.00 SB 99 Scholarship & Stipends State Plan DT 51 Na .00 1.00 .00 .00 1.00 1.00 0.00 Voted: 0.00 1.00 76.00 .00 25.00 76.00 24.75 1,01.00 .00 .00 1,01.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 3,27.91 4,13.00 .00 3,07.68 Voted: .00 4,13.00 20.22 1,05.32 25.50 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 12,83.00 11,02.46 59.19 2,39.74 10,43.26 18.69 Total(Mjr): Voted: 12,83.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3054 Roads and Bridges-

SM 01 National Highways

MI 337 Road works

SB 98 Relief for toll charges for road users of National Highways in the State of Haryana

Run Date: 13/08/2024
Page No: 13

17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

	(0)				(3)	(4)		(6)	(7)	(0)
	(2)				(3)	(4) 	(5)	(6)	(7)	(8)
	renue ds and Bridge	es-								
State Pl	lan									
DT 51 Na										
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99 N	Maintenance	and Repair of 1	National Hig	ghway Works	5					
State Pl	lan									
DT 51 NA										
	Voted:	30.00	.00	.00	30.00	30.00	2.10	2.10	27.90	7.00
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	40.00	2.10	2.10	37.90	5.25
Total(SM):	Voted: Charged:	40.00	.00	.00	40.00	40.00	2.10	2.10	37.90	5.25
	te Highways		.00	.00	.00	.00	.00	.00	.00	.00
MI 337 Ro	oad works									
SB 51 N	Na .									
State Pl	lan									
DT 51 Na										
	Voted:	40,00.00	.00	.00	40,00.00	-60.78	0.31	40,61.09	-61.09	1,01.53
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	-60.78 .00	.31	40,61.09	<u>-61.09</u> .00	1,01.53
	Voted: Charged:	40,00.00	.00	.00	40,00.00	-60.78	.31	40,61.09	-61.09	1,01.53
	<i>charged:</i> trict and 0	.00 ther Roads	.00	.00	.00	.00	.00	.00	.00	.00
MI 337 Ro										
SB 98 F	Rural Roads									
State Pl	lan									
DT 51 Na										
_ _	Voted:	4,00,00.00	.00	.00	4,00,00.00	37,57.28	34,23.60	3,96,66.32	3,33.68	99.17

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Revenue MH 3054 Roads and Bridges-SB 99 District Roads State Plan DT 51 Na Voted: 40,00.00 .00 .00 40,00.00 7,45.43 4,55.76 2,89.66 92.76 37,10.34 4,33,76.66 6,23.34 98.58 4,40,00.00 .00 4,40,00.00 45,02.71 38,79.36 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 45,02.71 Total(SM): Voted: 4,40,00.00 .00 4,40,00.00 38,79.36 4,33,76.66 6,23.34 98.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works State Plan DT 51 Na .00 4,95,00.00 .00 4,95,00.00 .00 4,95,00.00 0.00 Voted: 0.00 4,95,00.00 4,95,00.00 .00 .00 4,95,00.00 4,95,00.00 .00 .00 4,95,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 MI 052 Machinery and Equipment SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works State Plan DT 51 Na Voted: 8,50.00 .00 .00 8,50.00 8,50.00 0.00 8,50.00 .00 0.00 8,50.00 .00 8,50.00 .00 .00 8,50.00 .00 .00 8,50.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 797 Transfers To/ From Reserve Fund/ Deposit Account-

Full Central Plan

SB 99 Transfer from CRF-Inter Account Transfer

Run Date: 13/08/2024 Page No: 15 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

	·						(6)	·	(0)
	(2)			(3)	(4) 	(5)	(6) 	(7)	(8)
Revenue MH 3054 Roads and Br:	idges-								
Full Central Pla	n								
DT 51 Na									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min): Voted: Charged: MI 800 Other expe	1,50,00.00 .00 enditure	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
SB 99 Other Exp	enditure								
State Plan									
DT 51 Na				_					
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM): Voted: Charged:	6,53,51.00 .00	.00	.00 6	5,53,51.00	6,53,51.00	.00	.00	6,53,51.00	.00
Total(Mjr): Voted: Charged: MH 3055 Road Transpor	11,33,91.00 .00	.00	.00 13	1,33,91.00	6,98,32.93	38,81.77 .00	4,74,39.84	6,59,51.16	41.84
_	and Administration	n							
SB 96 PM EBUDS	SEVA								
Share Central Pl	an								
DT 51 NA									
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 NA Voted:	.40	.00	.00	.40	. 40	0.00	0.00	.40	.00
SB 99 Central C	offices								

State Plan

Run Date: 13/08/2024 Page No: 16 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
(2)					(<i>=)</i>	(5)			(0)
Revenue MH 3055 Road Transport-									
State Plan									
DT 98 Establishment Exp Voted:	penses 34,58.70	.00	.00	34,58.70	26,62.80	14,15.47	22,11.37	12,47.33	63.94
Total(Min): Voted: <i>Charged:</i> MI 201 Haryana Roadwa	34,59.70 .00 ays	.00	.00	34,59.70	26,63.80	14,15.47	22,11.37	12.48.33	63.92
SB 96 F-Other Exper	nditure								
State Plan									
DT 51 Na Voted:	1,25,50.00	.00	.00	1,25,50.00	1,25,50.00	0.00	0.00	1,25,50.00	.00
SB 97 C-Repair and	Maintenance								
State Plan									
DT 51 NA Voted:	2,55,58.60	.00	.00	2,55,58.60	2,03,04.38	20,67.05	73,21.27	1,82,37.33	28.65
SB 98 B-Operations									
State Plan									
DT 51 NA Voted:	23,12,81.00	.00	.00	23,12,81.00	17,18,67.29	1,94,27.39	7,88,41.10	15,24,39.90	34.09
SB 99 A-Management									
State Plan									
DT 51 NA Voted:	1,80,98.00	.00	.00	1,80,98.00	1,42,91.55	12,82.04	50,88.49	1,30,09.51	28.12
Total(Min): Voted: Charged: MI 792 Irrecoverable	28,74,87.60 .00 Loans Written	.00 .00 Off	.00	28,74,87.60	21,90,13.22	2,27,76.49	9,12,50.86	19,62,36.74	31.74

Run Date: 13/08/2024
Page No: 17
Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 3055 Road Transport-SB 51 NA State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 1,00.00 .00 0.00 1,00.00 .00 .00 1,00.00 .00 1,00.00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 800 Other expenditure SB 97 C-Repair and Maintenance State Plan DT 51 Na 11,14.60 .00 .00 11,14.60 9,06.11 94.61 27.19 Voted: 3,03.10 8,11.50 SB 99 A-Management State Plan DT 51 NA 3,64.30 .00 .00 3,64.30 2,87.28 21.45 27.03 Voted: 98.47 2,65.83 11,93.39 4,01.57 10,77.33 27.15 14,78.90 .00 14,78.90 1,16.06 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 9,38,63.80 19,86,62.40 32.09 29,25,26.20 .00 .00 29,25,26.20 22,29,70.41 2,43,08.01 Total(Mjr): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 41,66,33.32 .00 .00 58,67,06.60 3,45,53.54 Total Revenue: Voted: 17,00,73.28 28.99 58,67,06.60 45,11,86.88

MH 4059 Capital Outlay on Public Works

SM 60 Other Buildings

Charged:

MI 051 Construction

Capital

SB 61 Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka

.00

5.00

5.00

.00

.00

5.00

.00

.00

5.00

State Plan

Run Date: 13/08/2024 Page No : Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 SB 62 Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 63 Construction of Lawyer Chambers Complex in Karnal State Plan DT 51 NA 32.00 .00 .00 32.00 32.00 0.00 32.00 .00 Voted: 0.00 SB 64 Construction of MLA Flats State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 98 Administration of Justice Share Central Plan DT 51 Na 30,00.00 .00 .00 25,49.64 18.76 Voted: 30,00.00 1,12.45 5,62.82 24,37.18 State Plan DT 51 Na .00 50,00.00 .00 50,00.00 50,00.00 49.99 1.00 Voted: 49.99 49,50.01 SB 99 Public Works

Run Date: 13/08/2024 Page No: 19 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

	(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
	apital apital Outlay	y on Public Works								
State F	Plan									
DT 51 Na										
	Voted:	55,00.00	.00	.00	55,00.00	40,00.50	7,82.15	22,81.65	32,18.35	41.48
Total(Min):	Voted: Charged:	1,40,34.00	.00	.00	1,40,34.00	1,20,84.13	9,44.59	28,94.46	1,11,39.54	20.62
Total(SM): SM 80 Gen	Voted: Charged:	1,40,34.00	.00	.00	1,40,34.00	1,20,84.13	9,44.59	28,94.46	1,11,39.54	20.62
	Other Exper	nditure								
SB 99	Scheme for	Creation/Purcha	se of Capita	al Assets f	or Architect	ture Department	-			
State F	Plan									
DT 51 NA	A									
51 51	Voted:	7.00	.00	.00	7.00	6.50	0.00	0.50	6.51	7.07
Total(Min):	Voted: Charged:	7.00	.00	.00	7.00	6.50	.00	.50	6.51	7.07
Total(SM):	Voted: Charged:	7.00 .00	.00	.00	7.00	6.50	.00	.50	6.51	7.07
Total(Mjr):	Voted: Charged:	1,40,41.00	.00	.00	1,40,41.00	1,20,90.64	9,44.59 .00	28,94.95	1,11,46.05	20.62
MH 4202 Ca		y on Education, Spor				2.5.5			.00	
	t and Cultu									
MI 105 E	Public Libr	raries								
SB 99	Buildings	(Public Librarie	s)							
State F	Plan									
DT 51 Na		10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00

SM 60 Other Aeronautical Services

Run Date: 13/08/2024 Page No: 20 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4202 Capital Ou	tlay on Education, Spor	rts, Art and C	ulture						
Total(Mjr): Voted <i>Charged:</i> MH 4216 Capital Ou	.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	t Residential Buildi Pool Accommodation	ngs							
SB 76 Swaran	Jayanti Scheme For I	Residential	Complex/ Tr	ransit Flats	At Sub Divisi	on Level			
State Plan									
DT 51 NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 96 Public	Works								
State Plan									
DT 51 Na Voted:	15,00.00	.00	.00	15,00.00	13,24.47	12.87	1,88.40	13,11.60	12.56
SB 99 Adminis	stration Of Justice								
Share Central	Plan								
DT 51 Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan									
DT 51 Na Voted:	20,00.00	.00	.00	20,00.00	19,89.11	0.00	10.89	19,89.11	.54
Total(Min): Voted Charged:		.00	.00	67,00.00	65,13.58	12.87	1,99.29	65,00.71	2.97
Total(SM): Voted: Charged:	67,00.00	.00	.00	67,00.00	65,13.58 .00	12.87 .00	1,99.29	65,00.71	2.97
Total(Mjr): Voted Charged:		.00	.00	67,00.00	65,13.58 .00	12.87 .00	1,99.29	65,00.71	2.97
	tlay on Civil Aviation								

Run Date: 13/08/2024 Page No: 21 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 5053 Capital Outla	ny on Civil Aviation	n							
MI 052 Machinery	and Equipment								
SB 98 Air Traff	ic Control facili	ties at diff	erent Aero	odromes					
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99 Purchase	Of Spare Parts, A	ir Crafts &	Other Equi	pments					
State Plan									
DT 51 Na Voted:	1,10,00.00	.00	.00	1,10,00.00	59,79.25	28,47.67	78,68.42	31,31.58	71.53
Total(Min): Voted: Charged: MI 102 Navigation	1,10,50.00 .00 and Air Route Se	.00 .00 rvices	.00	1,10,50.00	60,29.25	28,47.67 .00	78,68.42	31,81.58	71.21
SB 98 Swaran Ja	yanti Integrated	Aviation Huk	At Hisar						
State Plan									
DT 51 NA Voted:	4,50,00.00	.00	.00	4,50,00.00	2,17,02.51	19,27.84	2,52,25.34	1,97,74.66	56.06
SB 99 Maintenan	ce Of Aerodromes								
State Plan									
DT 51 NA Voted:	35,00.00	.00	.00	35,00.00	28,55.74	1,56.23	8,00.49	26,99.51	22.87
Total(Min): Voted: Charged:	4,85,00.00	.00	.00	4,85,00.00	2,45,58.25	20,84.08	2,60,25.83	2.24.74.17	53.66
<pre>Total(SM): Voted: Charged:</pre>	5,95,50.00 .00	.00	.00	5,95,50.00	3,05,87.50	49,31.74 .00	3,38,94.24	2,56,55.76	56.92 .00
Total(Mjr): Voted: Charged:	5,95,50.00 .00	.00	.00		3,05,87.50	49,31.74	3,38,94.24	2,56,55.76	56.92 .00

Run Date: 13/08/2024 Page No: 22 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of : 07/2024 (N)

Government of Haryana

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	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 5054 Capital Out	lay on Roads and Brid	ges							
SM 03 State High MI 101 Bridges	ways								
SB 81 Construc	ction Of Bridges In	Haryana Sta	ate						
State Plan									
DT 99 Constructio	on of Bridges and Rail 50,00.00	way Over Bridg .00	ges under St .00	ate Scheme 50,00.00	25,99.11	12,17.89	36,18.78	13,81.22	72.38
Total(Min): Voted: Charged: MI 337 Road wor	.00	.00	.00	50,00.00	25,99.11 .00	12,17.89	36,18.78	13.81.22	72.38
SB 87 Construc	ction Strengthening	/ Widening A	and Upgrada	ation Of Roads	Under CRIF				
Full Central Pl	lan								
DT 51 NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,29,16.18	87.31	21,71.13	1,28,28.87	14.4
State Plan									
DT 51 NA Voted:	.00	.00	.00	.00	-8,42.94	5,79.47	14,22.41	-14,22.41	.00
SB 88 Construc	ction Of Roads In H	laryana State	Ž						
State Plan									
DT 99 Construction Voted:	on strengthening/ wide 3,50,00.00	ning and impro .00	evement of r	oads for State 3 3,50,00.00	Scheme 2,09,28.15	32,58.13	1,73,29.98	1,76,70.02	49.5
Total(Min): Voted: Charged:	5,00,00.00	.00	.00	5,00,00.00	3,30,01.38	39,24.91 .00	2,09,23.53	2.90.76.47	41.85
Total(SM): Voted: Charged:	5,50,00.00 .00	.00	.00	5,50,00.00	3,56,00.49	51,42.80 .00	2,45,42.31	3,04,57.69	44.62
SM 04 District &									

MI 101 Bridges

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (7) (8) (3) (4)(5) (6) Capital MH 5054 Capital Outlay on Roads and Bridges SB 84 Construction Of Bridges And Railway Over Bridges In Haryana State State Plan DT 97 Construction of Bridges and Railway Over Bridges under NABARD Scheme Voted: 15,00.00 .00 .00 15,00.00 15,00.00 0.00 15,00.00 .00 0.00 DT 98 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme 80,00.00 Voted: .00 .00 80,00.00 62,32.22 0.00 17,67.78 22.10 62,32.22 DT 99 Construction of Bridges and Railway Over Bridges under State Scheme 2,00,00.00 .00 17.69 Voted: .00 2,00,00.00 1,75,98.31 11,36.14 35,37.83 1,64,62.17 2,53,30.54 2,95,00.00 .00 2,95,00.00 11,36.14 53,05.60 2,41,94.40 17.99 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 337 Roadworks SB 47 Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 SB 49 Rural Road under PMGSY Scheme Full Central Plan DT 99 Upgradation of rural roads in Ambala Circle CFC Voted: 22,00.00 .00 .00 22,00.00 22,00.00 0.00 22,00.00 .00 0.00 Share Central Plan DT 99 Upgradation of rural roads in Ambala Circle CFC Voted: 1,38,00.00 .00 .00 1,38,00.00 1,38,00.00 0.00 .00 0.00 1,38,00.00 State Plan DT 99 Upgradation of rural roads in Ambala Circle CFC Voted: 92,00.00 .00 .00 92,00.00 92,00.00 0.00 .00 0.00 92,00.00

Run Date: 13/08/2024 Page No: 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 5054 Capital Outlay on Roads and Bridges SB 98 Rural Roads State Plan DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme Voted: 1,70,00.00 .00 .00 1,70,00.00 1,32,64.19 14,26.78 1,18,37.41 30.37 51,62.59 DT 98 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme Voted: 1,00,00.00 .00 .00 1,00,00.00 78,07.07 0.00 21,92.93 78,07.07 21.93 DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme Voted: 12,00,00.00 .00 12,00,00.00 34.38 8,52,53.13 65,14.62 4,12,61.49 7,87,38.51 SB 99 District Roads State Plan DT 98 Construction strengthening/ widening under National Capital Region Scheme 21.52 1,30,00.00 .00 1,30,00.00 Voted: 1,05,44.17 3,41.14 27,96.97 1,02,03.03 DT 99 District Roads 20.28 Voted: 70,00.00 .00 .00 70,00.00 62,26.62 6,46.41 14,19.78 55,80.22 27.35 19,32,00.00 .00 19,32,00.00 89,28.95 5,28,33.76 14,03,66.24 .00 14,92,95.19 Total(Min): Voted: . 00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Construction/ Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area State Plan DT 97 National Capital Region Contribution Voted: 25,00.00 .00 .00 25,00.00 21,61.12 13.56 0.00 3,38.88 21,61.12 DT 98 NABARD Contribution 55,00.00 .00 55,00.00 28.94 Voted: .00 43,33.62 4,25.53 39,08.09 15,91.91 DT 99 State Contribution 70,00.00 .00 .00 70,00.00 61,41.05 13.69 Voted: 99.52 9,58.48 60,41.52

Run Date: 13/08/2024 Page No: 25 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

						<u> </u>				
	(2	2) 			(3)	(4)	(5)	(6)	(7)	(8)
	pital pital Outlay	on Roads and Bridge	es							
Total(Min):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00	1,26,35.79	5,25.05 .00	28,89.26	1,21,10.74	19.26 .00
Total(SM): SM 80 Ger	Voted: <i>Charged:</i> leral	23,77,00.00	.00	.00	23,77,00.00	18,72,61.51 .00	1,05,90.14	6,10,28.63	17,66,71.37	25.67
MI 190 I	nvestments	in public sector	and the u	ndertakings	3					
SB 99	Equity Cap	ital To Haryana R	ail Infrast	tructure De	evelopment (H	RIDC)				
State P	lan									
DT 51 NA										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
	Voted: Charged:	10,00.00 .00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	ther Expen									
SB 98	Constructi	on Of New Railway	Lines In E	Haryana Sta	ate					
State P	lan									
DT 51 NA	Voted:	50,00.00	.00	.00	50,00.00	49,65.56	15.51	49.95	49,50.05	1.00
SB 99	Research									
State P	lan									
DT 51 Na										
	Voted: Charged:	.00 <i>80,00.00</i>	.00	.00	.00	.00 76,57.66	17.50 1,70.37	17.50	-17.50	.00 6.41
			.00	.00	80,00.00			5,12.71	74,87.29	
Total(Min):	Voted: Charged:	50,00.00 80,00.00	.00	.00	50,00.00	49,65.56 76,57.66	33.01 1,70.37	67.45 5,12.71	49.32.55 74,87.29	1.35 6.41
Total(SM):	Voted: Charged:	60,00.00 80,00.00	.00	.00	60,00.00	59,65.56 76,57.66	33.01 1,70.37	67.45 5,12.71	59,32.55 74,87.29	1.12 8.55
Total(Mjr):	Voted:	29,87,00.00	.00	.00	29,87,00.00	22,88,27.56	1,57,65.94	8,56,38.38	21,30,61.62	28.67 6.41
	<i>Charged:</i> pital Outlay	80,00.00 on Road Transport	.00	.00	80,00.00	76,57.66	1,70.37	5,12.71	74,87.29	U.41

MI 050 Lands and Buildings

Run Date: 13/08/2024 Page No: 26 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

(2))			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 5055 Capital Outlay	on Road Transport								
SB 77 Purchase Of	Land And Consti	ruction Of Bu	uilding Fo	or Regulatory	Wing				
State Plan									
DT 51 Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	3,30.23	3,30.23	16,69.77	16.51
SB 78 Haryana Roa	idways Depots								
State Plan									
DT 51 NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,97,16.48	20,74.61	23,58.14	1,76,41.86	11.79
Total(Min): Voted: <i>Charged:</i> MI 102 Acquisition	2,20,00.00 .00 of Fleet	.00	.00	2,20,00.00	2,17,16.48	24,04.84	26,88.37	1,93,11.63	12.22
SB 77 Haryana Roa	idways Depots								
State Plan									
DT 51 NA Voted:	1,80,00.00	.00	.00	1,80,00.00	1,69,60.47	2,74.77	13,14.30	1,66,85.70	7.30
Total(Min): Voted: <i>Charged:</i> MI 103 Workshop Fac	1,80,00.00 .00 cilities	.00	.00	1,80,00.00	1,69,60.47	2,74.77	13,14.30	1,66,85.70	7.30
SB 76 Haryana Roa	idways Depots								
Full Central Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted: Charged: MI 190 Investments undertakings		.00 .00 r and other	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00

Run Date: 13/08/2024 Page No: 27 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 5055 Capital Outla	ay on Road Transport		_	_		·		_	
SB 99 Haryana R	Roadways Engineeri	ng Corporati	on Limited	l, Gurgoan					
State Plan									
DT 51 Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted: Charged: MI 800 Other Expe	5.00 .00 enditure	.00	.00	5.00	5.00	.00	.00	5.00	.00
SB 77 Driver Tr	caining School								
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Total(Mjr): Voted:	4,01,55.00	.00	.00	4,01,55.00	3,88,31.95	26,79.61	40,02.66	3,61,52.34	9.97
Charged: MH 7055 Loans for Roa	.00 ad Transport	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Loans to E	Public Sector and	other undert	akings						
SB 99 Loans to	Haryana Rail Infr	astructure I	Development	(HRIDC)					
State Plan									
DT 51 NA									
Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min): Voted: Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10.00.00.00	.00
Total(Mjr): Voted: Charged:	10,00,00.00	.00			10,00,00.00	.00	.00	10,00,00.00	.00
Total Capital: Voted:		.00	.00	51,91,56.00	41,68,61.23	2,43,34.76	12,66,29.54	39,25,26.46	24.39
Charged: Total(Grant): Voted:	51,91,56.00 80,00.00 1,10,58,62.60	.00	.00	80,00.00	76,57.66 86,80,48.11	1,70.37 5,88,88.30	5,12.71	74,87.29 80,91,59.79	6.41 26.83
Charged:	80,05.00	.00	.00	80,05.00	76,62.66	1,70.37	5,12.71	74,92.29	6.40

REPORT ID=CBDR02001B

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Run Date: 13/08/2024
Page No: 28
Sr.Accounts Officer

Major Head

Minor Head

Sub-Head

Run Date: 13/08/2024
Page No:

on Expenditure of Grant No.
18 Information and Publicity/Electronics and Information

Technology/Printing and Stationery

(Col.3 -

Col.6)

appropriation

(Col.3)

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

%age of progressive Progressive Available Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the balance amount over spent for the total grant or current amount (-) at the beginning current

Month

Month

O(a) S(b) $R_{(C)}$ T(a+b+c) previous month)* (Rupees in lakh)

(2) (3) (4) (5) (6) (7) (8)

of the month

(Col. 7 of

Revenue

MH 2058 Stationery and Printing-

MI 001 Direction and Administration

SB 99 Controller, Printing and Stationery and its establishment

Total Grant or Appropriation

State Plan

DT 51 Na

Voted:	5,93.05	.00	.00	5,93.05	4,11.58	63.44	2,44.90	3,48.15	41.30

Total(Min): Voted:	5,93.05	.00	.00	5,93.05	4,11.58	63.44	2,44.90	3,48.15	41.30
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

MI 103 Government Presses

SB 99 Establishment and printing Charges

State Plan

DT 51 Na

24,12.46 .00 24,12.46 20,18.69 1,23.38 5,17.15 18,95.31 21.44 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged:

MI 104 Cost of printing by Other Sources

SB 98 Other Government Presses

State Plan

DT 51 Na

Charged: 87.46 .00 .00 87.46 87.46 0.00 .00 87.46 .00

SB 99 Private presses

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Stationery and Plan	Printing-								
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,00.04	27.41	47.37	72.63	39.47
	<i>Charged:</i> Irrecoverabl	1,20.00 87.46 e Loans Written	.00 .00 Off	.00	1,20.00 87.46	1,00.04 87.46	27.41	47.37	72.63 87.46	39.47
SB 51 State										
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted: Charged: Other expend	10.00 .00 iture	.00	.00	10.00	10.00	.00	.00	10.00	.00
SB 98	B Discount on	plain paper use	ed with stam	nps						
State DT 51										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min Total(Mjr MH 2205	Charged:	.01 .00 31,35.52 87.46	.00 .00 .00	.00 .00 .00	.01 .00 31,35.52 87.46	.01 .00 25,40.32 87.46	.00 .00 2,14.22 .00	.00 .00 8,09.42 .00	.01 .00 23,26.10 87.46	.00 .00 25.81 .00

MI 102 Promotion of Arts and Culture

SB 92 Setting up of Haryana Saraswati Heritage Development Board

State Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2205 Art and Culture									
State Plan									
DT 51 Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min): Voted: Charged: Total(Mjr): Voted:	6,00.00 .00 6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00
Charged: MH 2220 Information and	.00 Publicity-	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 Films									
MI 001 Direction an	d Administrati	on							
SB 99 Headquarter	Staff								
State Plan									
DT 51 Na Voted:	19,97.00	.00	.00	19,97.00	15,35.39	1,35.13	5,96.74	14,00.26	29.88
Total(Min): Voted: Charged: MI 105 Production o	19,97.00 .00 f films	.00	.00	19,97.00	15,35.39 .00	1,35.13	5,96.74	14.00.26	29.88
SB 99 Production	of Films								
State Plan									
DT 98 Establishment E Voted:	expenses 17,35.00	.00	.00	17,35.00	14,63.67	75.20	3,46.53	13,88.47	19.97
Total(Min): Voted: Charged:	17,35.00 .00	.00	.00	17,35.00	14,63.67	75.20 .00	3,46.53	13.88.47	19.97
Total(SM): Voted: Charged: SM 60 Others	37,32.00	.00	.00	37,32.00	29,99.06 .00	2,10.33	9,43.26	27,88.74	25.28 .00
DM OO OCHELS									

SB 99 Research and Reference section

MI 003 Research and Training in Mass Communication

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N) 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2220 Information ar	nd Publicity-	_	 						
State Plan									
DT 51 Na Voted:	50,00.00	.00	.00	50,00.00	44,78.79	2,01.63	7,22.84	42,77.16	14.46
Total(Min): Voted: **Charged:** MI 101 Advertising	50,00.00 .00 a and Visual Publi	.00 .00 icity	.00	50,00.00	44,78.79	2,01.63	7,22.84	42,77.16	14.46
SB 97 Exhibition		1							
State Plan									
DT 51 Na Voted:	30,00.00	.00	.00	30,00.00	12,37.03	2,28.38	19,91.35	10,08.65	66.38
Total(Min): Voted: **Charged:** MI 103 Press Infor	30,00.00 .00 rmation Services	.00	.00	30,00.00	12,37.03	2,28.38	19,91.35	10,08.65	66.38
SB 98 Informatio	on Centres								
State Plan									
DT 51 Na Voted:	1,92,00.00	.00	.00	1,92,00.00	1,48,17.10	30,02.71	73,85.61	1,18,14.39	38.47
Total(Min): Voted: **Charged:** MI 106 Field Publi	1,92,00.00 .00 Lcity	.00	.00	1,92,00.00	1,48,17.10	30,02.71	73,85.61	1.18.14.39	38.47
SB 99 Field Publ	icity Scheme								
State Plan									
DT 51 Na Voted:	43,78.00	.00	.00	43,78.00	33,53.77	3,30.94	13,55.17	30,22.83	30.95
Total(Min): Voted: Charged:	43,78.00 .00	.00	.00	43,78.00	33,53.77	3,30.94	13,55.17	30.22.83	30.95

50,00.00

Voted:

.00

.00

50,00.00

47,50.29

21.59

2,71.30

47,28.70

5.43

Run Date: 13/08/2024
Page No: 5
Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information

Technology/Printing and Stationery

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2220 Information and Publicity-MI 188 Assistance to Autonomous Bodies SB 99 Financial Assistance to Non Govt. Charitable Trusts/ Organisations Engaged in Preserving the Rich Legacy of Important Historical Personages State Plan DT 51 NA .00 8,00.00 .00 .00 8,00.00 8,00.00 Voted: 0.00 0.00 8,00.00 8,00.00 00 8,00.00 .00 8,00.00 8,00.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 199 Assistance To Other Non Government Institutions SB 99 Grant-in-aid to Samvad Society State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 5,00.00 1,25.00 3,75.00 25.00 1,25.00 3,75.00 5,00.00 .00 .00 5,00.00 5,00.00 1,25.00 1,25.00 25.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 91 Promotion of Modern Indian Art and Culture State Plan DT 99 Assistance to Haryana Sahitya Academy 5,00.00 .00 .00 Voted: 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 SB 97 Promotion of Cultural Activities State Plan DT 51 Na

MH 4220

Run Date: 13/08/2024 Page No: 6

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2220 Information and	l Publicity-								
Total(Min): Voted: Charged:	55,00.00 .00	.00	.00	55,00.00	52,50.29	21.59 .00	2,71.30	52.28.70	4.93
Total(SM): Voted: Charged:	3,83,78.00	.00	.00	3,83,78.00	3,04,36.99	39,10.25 .00	1,18,51.26	2,65,26.74	30.88
Total(Mjr): Voted: Charged:	4,21,10.00	.00	.00	4,21,10.00	3,34,36.06	41,20.58 .00	1,27,94.52	2,93,15.48	30.38
Total Revenue: Voted: Charged: Capital	4,58,45.52 87.46	.00	.00	4,58,45.52	3,65,76.36	43,34.79	1,36,03.93	3,22,41.59 87.46	29.67
MH 4058 Capital Outlay	_	Printing							
MI 103 Government I									
SB 98 Printing Ar	nd Stationery								
State Plan									
DT 51 Na									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.0
Total(Min): Voted: Charged:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6.00.00	.00
Total(Mjr): Voted: Charged:	6,00.00 .00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00
MH 4202 Capital Outlay				.00	.00		.00	.00	
SM 04 Art and Cultur									
MI 101 Fine Arts Ed									
SB 98 Purchase of	Land and const	ruction of D	Building fo	or Cultural He	eritage Centre	e, Regional Cen	tre etc.		
State Plan									
DT 51 NA	2 00 00	0.0	0.0	2 00 00	2 00 00	0.00	0.00	2.22.22	
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.0
Total(Min): Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2.00.00	.00
Total(SM): Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr): Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Mu 4220	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Capital MH 4220 Capital Outlay on Information & Publicity SM 60 Others MI 101 Buildings SB 97 Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula State Plan DT 51 NA 10,00.00 .00 .00 .00 10,00.00 10,00.00 0.00 Voted: 10,00.00 0.00 Construction of War Memorial at Ambala Cantt renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt. State Plan DT 51 NA .00 1,28,00.00 Voted: 1,28,00.00 .00 1,28,00.00 0.00 0.00 1,28,00.00 .00 SB 99 Construction of Memorial at Kurukshetra in the Memory of Late Sh. Guljari Lal Nanda State Plan DT 51 na .00 Voted: 6,00.00 .00 6,00.00 6,00.00 0.00 0.00 6,00.00 .00 1,44,00.00 .00 Total(Min): 1,44,00.00 .00 1,44,00.00 1,44,00.00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,44,00.00 Voted: .00 .00 1,44,00.00 .00 1,44,00.00 Total(SM): 1,44,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,44,00.00 00 .00 .00 .00 .00 1,44,00.00 Total(Mjr): Voted: 1,44,00.00 1,44,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,52,00.00 Total Capital: Voted: 1,52,00.00 1,52,00.00 .00 .00 .00 1,52,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(Grant): Voted: 6,10,45.52 .00 .00 6,10,45.52 5,17,76.36 43,34.79 1,36,03.93 4,74,41.59 22.28 87.46 .00 .00 Charged: .00 87.46 87.46 .00 .00 87.46

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

REPORT ID=CBDR02001B

Run Date: 13/08/2024
Page No: 8
SO/AAO Sr.Accounts Officer

Run Date: 13/08/2024
Page No:

1
Propositions of Crant No - 19 Dower & Penewable Energy/Science & Tech

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

Major Head Minor Head Sub-Head	Total Grant or Appr O(a)	s (b)	R _(C) T(a+b+ upees in lakh)	Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	(2)		(3	3) (4)	(5)	(6)	(7)	(8)
MI 001 Direct	rigation- urpose River Project ion and Administrati onary Charges	.on						-
State Plan DT 51 NA Vote SB 89 Speci	ed: 3.00 al Revenue	.00	.00	3.00 3.00	0.00	0.00	3.00	.00
State Plan DT 51 NA Vote SB 91 Execu	ed: 30,79.00 utive Engineer	.00	.00 3	0,79.00 24,01.59	2,22.87	9,00.29	21,78.71	29.24
State Plan DT 51 NA Vote SB 92 Super	ed: 1,47,05.00 Tintending Engineer	.00	.00 1,4	7,05.00 1,16,58.15	12,09.98	42,56.82	1,04,48.18	28.95
State Plan DT 51 NA Vote	ed: 4,17.50	.00	.00	4,17.50 3,16.36	31.50	1,32.64	2,84.86	31.77

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Page No:

Page No:

Page No:

Commerce/MSME/Supplies & Disposals/Irriga

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigation-			-		_	-		_	
Total(Min): Voted: Charged: MI 101 Maintenance an	1,82,04.50 .00 nd Repairs	.00	.00 1	.82,04.50	1,43,79.10	14,64.35	52,89.74	1,29,14.76	29.06
SB 98 Other Mainten	nance Expenditu	ıre							
State Plan									
DT 98 Punjab Portion Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99 Haryana Portion Voted:	7,50.00	.00	.00	7,50.00	6,62.79	65.62	1,52.83	5,97.17	20.38
Total(Min): Voted: Charged: MI 799 Suspense	8,00.00	.00	.00	8,00.00	7,12.79	65.62 .00	1,52.83	6.47.17	19.10
SB 96 Debit to Misc	cellaneous Adva	ance							
State Plan									
DT 51 NA Voted:	.00	.00	.00	.00	.13	0.13	0.00	.00	.00
SB 99 Suspense									
State Plan									
DT 94 Debit to stock Voted:	.00	.00	.00	.00	-24.55	71.61	96.16	-96.16	.00
DT 95 Credit to stock Voted:	.00	.00	.00	.00	24.01	-97.78	-1,21.79	1,21.79	.00
DT 97 Credit to Miscell Voted:	aneous Advance	.00	.00	.00		-0.13	-0.13	.13	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	42 .00	-26.17 .00	-25.75 .00	<u>25.75</u> .00	.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2700 Major Irrigation-MI 800 Other Expenditure SB 99 Interest State Plan DT 98 Punjab Portion 27.35 .00 .00 27.35 27.35 .00 Voted: 0.00 27.35 0.00 DT 99 Haryana Portion Voted: 12.25 .00 .00 12.25 12.25 0.00 12.25 .00 0.00 39.60 .00 .00 39.60 39.60 .00 .00 39.60 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,51,31.08 54,16.82 1,36,27.28 Total(SM): Voted: 1,90,44.10 .00 1,90,44.10 15,03.80 28.44 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Western Jamuna Canal Including Remodeling Project(Commercial) MI 001 Direction and Administration SB 87 Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711 State Plan DT 51 NA 7,00,40.00 .00 .00 .00 7,00,40.00 7,00,40.00 Voted: 0.00 0.00 7,00,40.00 SB 88 Pensionary Charges State Plan DT 51 NA 8.00 .00 Voted: .00 8.00 8.00 0.00 0.00 8.00 .00

SB 89 Special Revenue

State Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2	?)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigati	on-								
State Plan									
DT 51 NA Voted:	44,04.00	.00	.00	44,04.00	34,20.12	3,09.09	12,92.97	31,11.03	29.36
SB 91 Executive	Engineer								
State Plan									
DT 51 NA Voted:	5,50,30.00	.00	.00	5,50,30.00	4,43,24.51	51,88.09	1,58,93.58	3,91,36.42	28.88
SB 92 Superinten	ding Engineer								
State Plan									
DT 51 NA Voted:	34,85.00	.00	.00	34,85.00	27,27.80	2,63.72	10,20.92	24,64.08	29.29
Total(Min): Voted: <i>Charged:</i> MI 101 Maintenance	13,29,67.00 .00 and Repairs	.00	.00	13,29,67.00	12,05,20.43	57,60.91 .00	1,82,07.48	11.47.59.52	13.69
SB 97 Energy Cha	rge								
State Plan									
DT 51 Na Voted:	90,00.00	.00	.00	90,00.00	86,91.44	2,30.57	5,39.13	84,60.87	5.99
SB 98 Other Main	tenance Expenditu	ıre							
State Plan									
DT 51 Na Voted:	35,00.00	.00	.00	35,00.00	29,07.65	3,32.30	9,24.65	25,75.35	26.42
Total(Min): Voted: Charged:	1,25,00.00	.00	.00	1,25,00.00	1,15,99.09	5,62.87 .00	14,63.78	1,10,36.22	11.71

SB 98 Other Maintenance Work

Run Date: 13/08/2024 Page No: 5

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

			(3)	(4)	(5)	(6)	(7)	(8)
.00	.00	.00	.00	10.82	0.00	-10.82	10.82	.00
.00	.00	.00	.00	10.82	.00	-10.82 .00	10.82	.00
ıre								
F 69 00 00	0.0	0.0	F 60 00 00	F 60 00 00	0.00	0.00	5.60.00.00	0.0
5,66,00.00	.00	.00	5,68,00.00	5,68,00.00	0.00	0.00	5,68,00.00	.00
5,68,00.00 .00	.00	.00	5,68,00.00	5,68,00.00	.00	.00	5,68,00.00	.00
	.00		0,22,67.00	18,89,30.34		1,96,60.43	18,26,06.57	9.72
	.00	.00	.00	. 00	.00	.00	.00	.00
gation Establis	shment of ci	vil office	rs					
11.80	.00	.00	11.80	10.09	0.56	2.27	9.53	19.23
11.80 .00	.00	.00	11.80	10.09	.56 .00	2.27	9.53	19.23
!!!!	.00 .00 ure 5,68,00.00 5,68,00.00 .00 0,22,67.00 .00 oject Administration gation Establis	.00 .00 .00 ure 5,68,00.00 .00 5,68,00.00 .00 0,22,67.00 .00 0,00 .00 .00 oject Administration gation Establishment of ci 11.80 .00 .00 .00 .00	.00 .00 .00 .00 ure 5,68,00.00 .00 .00 5,68,00.00 .00 .00 .00 .00 .00 0,22,67.00 .00 .00 .00 .00 .00 oject Administration gation Establishment of civil office 11.80 .00 .00 .00 .00 11.80 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00

SB 98 Other Maintenance Work

Run Date: 13/08/2024 Page No: 6

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
_	or Irrigation-									
State Pla	an									
DT 51 Na	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	3.40	3.40	96.60	3.40
Total(Min):	Voted: harged:	1,00.00	.00	.00	1,00.00	1,00.00	3.40	3.40 .00	96.60	3.40
Total(SM):	Voted: narged:	1,11.80 .00	.00	.00	1,11.80	1,10.09	3.96 .00	5.67	1,06.13	5.07
	ru Canal Proj		.00	.00		. 00	.00	.00	.00	.00
MI 101 Ma:	intenance and	Repairs								
SB 98 Ot	ther Maintena	nce Work								
State Pla	an									
DT 51 Na	Voted:	2,50.00	.00	.00	2,50.00	1,87.63	43.97	1,06.34	1,43.66	42.54
	Voted: <i>harged:</i> ner Expenditu	2,50.00 .00 re	.00	.00	2,50.00	1,87.63	43.97	1,06.34	1,43.66	42.54
SB 98 Er	nergy Charges									
State Pla	an									
DT 51 NA										
	Voted:	60,00.00	.00	.00	60,00.00	51,30.23	4,87.87	13,57.64	46,42.36	22.63
Total(Min):	Voted: harged:	60,00.00	.00	.00	60,00.00	51,30.23	4,87.87	13,57.64	46.42.36	22.63
Total(SM):	Voted: narged:	62,50.00 .00	.00	.00	62,50.00	53,17.86	5,31.84 .00	14,63.98	47,86.02	23.42
SM 05 Jawa	har Lal Nehru	Canal Projec						.00	• • • •	. 0 0
MI 101 Ma:	intenance and	Repairs								

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

((2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigat	ion-								
State Plan									
DT 51 Na Voted:	3,00.00	.00	.00	3,00.00	2,63.78	66.26	1,02.48	1,97.52	34.1
Cotal(Min): Voted: Charged: MI 800 Other Expe	3,00.00 .00 nditure	.00	.00	3,00.00	2,63.78	66.26 .00	1,02.48	1,97.52	34.16
SB 98 Energy Cha	arges								
State Plan									
DT 51 NA Voted:	1,70,00.00	.00	.00	1,70,00.00	1,29,36.38	8,17.94	48,81.56	1,21,18.44	28.5
SB 99 Interest									
State Plan									
DT 51 Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	. C
otal(Min): Voted: Charged:	1,82,00.00	.00	.00	1,82,00.00	1,41,36.38	8,17.94 .00	48,81.56	1.33.18.44	26.82 .00
otal(SM): Voted: Charged:	1,85,00.00	.00	.00	1,85,00.00	1,44,00.16	8,84.20 .00	49,84.04	1,35,15.96	26.94
SM 07 Satluj Yamun MI 800 Other Expe	a Link Project	.00	.00	.00	.00	.00	.00	.00	.00
SB 99 Interest	on Capital								
State Plan									
DT 51 Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	. 0
otal(Min): Voted: Charged:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigatio	on-								
Total(SM): Voted: Charged: SM 11 Bhakhra Manage MI 800 Other Expend		.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
SB 97 Advance to	BBMB for Beas P	roject inclu	ding Resid	lual Capital V	Vorks				
State Plan									
DT 51 NA Voted:	43,00.00	.00	.00	43,00.00	32,25.00	0.00	10,75.00	32,25.00	25.00
SB 98 Advance to	BBMB for Bhakhr	an Dam inclu	ding Resid	lual Capital V	Vorks				
State Plan									
DT 51 NA Voted:	65,00.00	.00	.00	65,00.00	48,75.00	0.00	16,25.00	48,75.00	25.00
SB 99 Interest									
State Plan									
DT 51 NA Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min): Voted: Charged:	1,09,50.40	.00	.00	1,09,50.40	82,50.40	.00	27,00.00	82,50.40	24.66
Total(SM): Voted: Charged: SM 12 Flood Control MI 800 Other Expend		.00 .00 ccial)	.00	1,09,50.40	82,50.40	.00	27,00.00	82,50.40	24.66

State Plan

SB 99 Interest on Capital

MI 001 Direction and Administration

Run Date: 13/08/2024 Page No: 9

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

Government of Haryana

	(2	 2)			(3)	(4)	(5)	(6)	(7)	(8)
	venue jor Irrigati	on-								
State P	lan									
DT 51 NA	L									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	25,00.00	.00	.00	25.00.00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	25,00.00 .00	.00	.00	25,00.00	.00
SM 14 Dad	lupur Nalvi	Irrigation Proj								
MI 800 O	ther Expend	diture								
SB 99	Interest o	n Capital								
State P	lan									
DT 51 NA		10.60.00	0.0	0.0	10 60 00	10 50 00				0.0
	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Total(Min):	Voted: Charged:	19,60.00	.00	.00	19,60.00	19,60.00	.00	.00	19.60.00	.00
<pre>Fotal(SM):</pre>	Voted: Charged:	19,60.00 .00	.00	.00	19,60.00	19,60.00 .00	.00	.00	19,60.00	.00
	ning of Cha							.00	.00	. 00
MI 800 O	ther Expen	diture								
SB 99	Interest on	n Capital								
State P	lan									
DT 51 NA	L									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1.55.00.00	.00
Total(SM):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
		.00 I Irrigation Pro		.00	.00	. 0 0	.00	.00	.00	. 00
NAT 001 -										

SM 80 General

MI 001 Direction and Administration

Run Date: 13/08/2024
Page No: 10

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2700 Major Irrigation-SB 91 Executive Engineer State Plan DT 51 NA Voted: 78,85.00 .00 .00 78,85.00 64,35.11 5,43.25 19,93.14 58,91.86 25.28 SB 92 Superintending Engineer State Plan DT 51 NA 6,53.00 .00 .00 43.83 27.66 Voted: 6,53.00 5,16.23 1,80.60 4,72.40 SB 93 Chief Engineer State Plan DT 51 NA 23.98 7,03.00 .00 .00 7,03.00 5,75.99 41.57 Voted: 1,68.58 5,34.42 23,42.32 92,41.00 .00 92,41.00 75,27.32 6,28.65 68,98.68 25.35 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 NA .00 42.63 40,00.00 .00 40,00.00 30,98.26 8,03.35 Voted: 17,05.09 22,94.91 30,98.26 40,00.00 .00 40,00.00 8,03.35 22,94.91 42.63 .00 17,05.09 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,06,25.58 .00 .00 40,47.41 Voted: 1,32,41.00 1,32,41.00 14,31.99 91,93.59 Total(SM): 30.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00

Run Date: 13/08/2024
Page No: 11
Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology

For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (5) (7) (8) (4)Revenue MH 2700 Major Irrigation-SB 93 Chief Engineer State Plan DT 51 NA Voted: 1,11,00.00 .00 .00 1,11,00.00 91,67.04 5,41.90 86,25.14 22.30 24,74.86 1,11,00.00 .00 .00 1,11,00.00 91,67.04 5,41.90 24,74.86 86,25.14 22.30 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 94 Contribution of State Revenue Share towards Upper Yamona River Board (UYRB) State Plan DT 51 NA .00 2,00.00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 SB 95 Grant-in-aid to Haryana Water Resources State Plan DT 51 NA .00 .00 10,00.00 .00 Voted: 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 96 Development of Village Ponds renamed as Development / Restroration of ponds State Plan DT 51 NA 20.53 2,35,00.00 .00 .00 2,35,00.00 2,33,75.00 47,00.00 48,25.00 1,86,75.00 Voted:

SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute

State Plan

Run Date: 13/08/2024
Page No: 12
Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

18.39

2,04.03

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2700 Major Irrigation-State Plan DT 51 Na 8,00.00 .00 .00 8,00.00 25.00 Voted: 6,00.00 0.00 2,00.00 6,00.00 SB 99 Contribution to CBI State Plan DT 51 Na Voted: 2.25 .00 .00 2.25 2.25 0.00 2.25 .00 0.00 2.04.77.25 2,55,02.25 .00 .00 2,55,02.25 2,51,77.25 47,00.00 50,25.00 19.70 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .00 .00 .00 Voted: 15.00 15.00 15.00 0.00 0.00 15.00 15.00 .00 15.00 15.00 .00 .00 15.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 95 Operation and Maintenance of Bridges and Structure on Canal and Drains State Plan DT 51 NA

2,10.20

6.18

45.97

SB 96 Compensation to farmers for loss of their Crop due to breach of Canal

.00

.00

2,50.00

2,50.00

State Plan

Voted:

Voted:

Total(SM):

1,28.00

.00

1,28.00

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-19 Power & Renewable Energy/Science & Technology/Industries &

.00

Commerce/MSME/Supplies & Disposals/Irriga

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2700 Major Irrigation-State Plan DT 51 NA 50.00 .00 .00 .00 Voted: 50.00 50.00 0.00 0.00 50.00 SB 98 Improvement, upgradation, operation and maintenance State Plan DT 51 NA 60,00.00 .00 .00 60,00.00 56,25.43 5,09.43 14.73 Voted: 8,84.01 51,15.99 SB 99 Interest on Capital State Plan DT 51 NA .00 Voted: 90,00.00 .00 .00 90,00.00 90,00.00 0.00 0.00 90,00.00 5,15.61 .00 1,53,00.00 1,48,85.63 9,29.98 1,43,70.02 1,53,00.00 6.08 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 4,92,44.92 Total(SM): Voted: 5,19,17.25 .00 .00 5,19,17.25 57,57.51 84,29.84 4,34,87.41 16.24 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 13.64 Total(Mjr): Voted: 34,23,91.55 .00 34,23,91.55 31,21,20.43 1,64,37.09 4,67,08.21 29,56,83.34 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2701 Medium Irrigation-SM 06 New Minor for Equitable Distribution of Water MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA .00 .00 .00 Voted: 1,28.00 1,28.00 1,28.00 0.00 1,28.00 0.00 1,28.00 .00 1,28.00 1,28.00 .00 .00 1,28.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,28.00 .00 .00 1,28.00 .00

Run Date: 13/08/2024
Page No: 14

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2701 Medium Irrigation-Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old / existing channels under NABARD MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA .00 1,34,74.00 .00 .00 1,34,74.00 0.00 Voted: 1,34,74.00 0.00 1,34,74.00 1,34,74.00 .00 .00 1,34,74.00 1,34,74.00 .00 .00 1,34,74.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 1,34,74.00 .00 1,34,74.00 .00 Total(SM): Voted: 1,34,74.00 .00 1,34,74.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 SM 08 Jui Canal Project -MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA 16,00.00 .00 .00 16,00.00 15,24.22 6.93 5.17 Voted: 82.71 15,17.29 SB 98 Other Maintenance Work State Plan DT 51 NA 2,50.00 .00 .00 2,50.00 1,89.32 36.54 Voted: 30.67 91.35 1,58.65 17,13.54 16,75.95 18,50.00 37.60 1,74.05 9.41 .00 .00 18,50.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 16,75.95 Total(SM): Voted: 18,50.00 .00 .00 18,50.00 17,13.54 37.60 1,74.05 9.41 Charged: .00 .00 .00 .00 .00 .00 .00 00 .00

MI 101 Maintenance and Repairs

SM 10 Sewani Lift Irrigation Project - (Commercial)

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

9 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2701 Medium Irrigation-SB 97 Energy Charges State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 19,76.90 6.00 1.45 Voted: 29.10 19,70.90 SB 98 Other Maintenance Work State Plan DT 51 NA .00 .00 24.38 Voted: 2,50.00 2,50.00 2,42.64 53.59 60.95 1,89.05 22,50.00 .00 22,50.00 22,19.54 59.58 90.04 21,59.96 4.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 22,19.54 Total(SM): Voted: 22,50.00 .00 .00 22,50.00 59.58 90.04 21,59.96 4.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 14 Water Resources Consolidation Project (WRCP) MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA Voted: 45,65.00 .00 .00 45,65.00 45,65.00 0.00 0.00 45,65.00 .00 .00 45,65.00 45,65.00 .00 .00 45,65.00 45,65.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 45,65.00 Voted: 45,65.00 .00 45,65.00 .00 .00 45,65.00 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 97.18 1.19 .00 2,64.10 2,20,02.90 Total(Mjr): Voted: 2,22,67.00 2,22,67.00 2,21,00.08 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2702 Minor Irrigation-

SM 03 Maintenance

MI 103 Tube Wells

SB 96 Operation & Maintenance of Various Infrastructure for Development of Ground Water

Run Date: 13/08/2024
Page No: 16

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2702 Minor Irrigation-State Plan DT 51 NA Voted: 25.00 .00 .00 25.00 25.00 0.00 0.00 25.00 .00 .00 25.00 00 25.00 .00 .00 25.00 25.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 25.00 .00 Voted: 25.00 .00 25.00 .00 25.00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 99 Common Establishment of Ground Water Cell State Plan DT 51 NA 8,12.00 .00 .00 8,12.00 24.50 Voted: 6,80.10 67.07 6,13.02 1,98.98 6,80.10 67.07 1,98.98 6,13.02 24.50 8,12.00 .00 8,12.00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 6,80.10 Voted: 8,12.00 .00 8,12.00 67.07 1,98.98 6,13.02 24.50 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 23.77 .00 7,05.10 67.07 1,98.98 Total(Mjr): Voted: 8,37.00 .00 8,37.00 6,38.02 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2705 Command Area Development-MI 188 Assistance to Autonomous Bodies SB 97 Addl Top Up Subsidy State Share to the Farmers of all Categories for Covering Maximum Area under MICRO Irrigation under the Scheme PDMC-RKVY State Plan DT 51 NA .00 .00 1,50,00.00 .00 1,50,00.00 1,50,00.00 0.00 Voted: 0.00 1,50,00.00 SB 98 Construction/Rehabilitation/Remodelling/Extension of Watercourse

State Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (4)(5) (6) (7)

Revenue

MH 2705 Command Area Development-

State Plan

DT 51 NA

2,50,00.00 Voted:

.00

.00

2,50,00.00 1,88,10.00 49,19.00

1,11,09.00

1,38,91.00

.00

44.44

(8)

SB 99 Mobilizing the resources for expanding coverage of micro irrigation under Micro Irrigation Fund (MIF)

State Plan

DT 51 NA

Voted:

1,00,00.00

.00

.00

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1,00,00.00

1,00,00.00

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0.00

1,00,00.00 0.00

.00

Total(Min): Voted: Charged:

5,00,00.00

.00 .00 5,00,00.00 4,38,10.00 .00

49,19.00 .00 1,11,09.00 3,88,91.00 .00

22.22 .00

MI 190 Assistance to Public Sector and other

Undertakings

SB 94 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop

Share Central Plan

DT 51 NA

Voted:

1,42,00.00

.00

1,42,00.00

1,42,00.00

1.00

0.00

0.00 1,42,00.00 .00

State Plan

DT 51 NA

Voted:

95,00.00

.00

.00

95,00.00 95,00.00 0.00

0.00

95,00.00

.00

SB 95 Area Development Programme for Canal Area (50% Basis)

Share Central Plan

DT 51 NA

Voted:

1.00

.00

.00

1.00

0.00

0.00

1.00

.00

State Plan

Run Date: 13/08/2024
Page No: 18

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (7) (8) (2)(4)Revenue MH 2705 Command Area Development-State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00 2,37,02.00 2,37,02.00 00 2,37,02.00 .00 .00 2,37,02.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 97 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop Share Central Plan DT 51 NA 27,00.00 .00 .00 27,00.00 27,00.00 0.00 .00 Voted: 0.00 27,00.00 State Plan DT 51 NA 18,00.00 .00 .00 18,00.00 18,00.00 .00 Voted: 0.00 0.00 18,00.00 00 45,00.00 .00 45,00.00 45,00.00 .00 .00 45,00.00 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,20,12.00 49,19.00 1,11,09.00 14.21 .00 7,82,02.00 6,70,93.00 Total(Mjr): Voted: 7,82,02.00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2801 Power-SM 05 Transmission and Distribution MI 190 Assistance to Public Sector and Other Undertakings SB 92 Subsidy for non-charging of FSA from the AP consumers State Plan DT 51 NA .00 1,64,00.00 1,64,00.00 .00 .00 1,00.00 Voted: 0.00 1,64,00.00 .00

SB 93 Subsidy for Non-Charging of FSA from the Non- AP Consumers

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

THE MOHEN OF . 07/202

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

Government of Haryana

(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2801 Power-									
State Plan									
DT 51 NA Voted:	1,25,00.00	.00	.00	1,25,00.00	.00	0.00	1,25,00.00	.00	1,00.00
SB 94 Assistance	to Rural Electri	fication to	UHBVNL/DHI	BVNL					
State Plan									
DT 51 NA Voted:	59,07,00.00	.00	.00 5	59,07,00.00	40,25,37.00	0.00	18,81,63.00	40,25,37.00	31.85
SB 95 Subsidy ag	ainst Subsidized	Tariff on e	lectricity	to Register	red Gaushalas				
State Plan									
DT 98 Dakshin Haryar Voted:	na Bijli Vitran Niga 1,79.00	m (DHBVNL)	.00	1,79.00	1,34.25	0.00	44.75	1,34.25	25.00
DT 99 Uttar Haryana Voted:	Bijli Vitran Nigam 1,37.00	(UHBVNL)	.00	1,37.00	1,02.75	0.00	34.25	1,02.75	25.00
SB 99 Uttar Hary	ana Bijli Vitran	Nigam Limit	ed						
State Plan									
DT 99 Shifting of 13	L KV & 33 KV dangero	us lines over	the building	g and other a	reas				
Voted:	1,51,00.00	.00	.00	1,51,00.00	1,13,25.00	0.00	37,75.00	1,13,25.00	25.00
Total(Min): Voted: Charged:	63,50,16.00	.00	.00 6	53,50,16.00	41,40,99.00	.00	22,09,17.00	41,40,99.00	34.79
Total(SM): Voted: Charged:	63,50,16.00 .00	.00	.00 6 .00	3,50,16.00	41,40,99.00	.00	22,09,17.00	41,40,99.00	34.79
Total(Mjr): Voted: Charged:	63,50,16.00	.00		53,50,16.00	41,40,99.00	.00	22,09,17.00	41,40,99.00	34.79
MH 2810 New And Renewa		. 0 0	.00	.00	. 0 0		.00	.00	. 5 5

MI 001 Direction and Administration

SB 99 Administrative Setup of New and Renewable Energy

SB 98 Energy Efficient Building Programme

Run Date: 13/08/2024
Page No: 20

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2810 New And Renewab	ole Energy-								
State Plan									
DT 51 NA Voted:	4,05.00	.00	.00	4,05.00	3,24.03	22.52	1,03.49	3,01.51	25.55
Total(Min): Voted: Charged: MI 101 Grid Interac	4,05.00 .00 tive and Distri	.00 .00 .buted Renewa	.00 .00 able Power	4,05.00	3,24.03	22.52	1,03.49	3,01.51	25.55
SB 98 Installatio	n of Solar Wate	r Pumping Sy	stem in th	ne State					
State Plan									
DT 51 NA Voted:	4,00,00.00	.00	.00	4,00,00.00	2,07,24.99	87,10.75	2,79,85.76	1,20,14.24	69.96
SB 99 Grid Connec	ted Rooftop SPV	Power Plant	. Programme	9					
State Plan									
DT 51 NA Voted:	12,40.00	.00	.00	12,40.00	12,02.16	0.00	37.84	12,02.16	3.05
Total(Min): Voted: Charged: MI 104 Research Des	4,12,40.00 .00 sign & Developme	.00 .00 ent in Renewa	.00 .00 able Energy	4,12,40.00 .00	2,19,27.15	87,10.75 .00	2,80,23.60	1.32.16.40	67.95
SB 99 Research De	sign and Develo	pment in Ren	ewable Ene	ergy					
State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	13.03	13.03	86.97	13.03
Total(Min): Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	13.03	13.03	86.97	13.03
MI 190 Assistance t Undertakings		and Other							

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

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Government of Haryana (3) (5) (7) (8) (2)(4)Revenue MH 2810 New And Renewable Energy-State Plan DT 51 NA .00 20.12 Voted: 1,20.00 .00 1,20.00 1,01.81 5.96 24.15 95.85 SB 99 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation State Plan DT 51 NA 2,50.00 .00 .00 2,50.00 2,50.00 0.00 .00 Voted: 0.00 2,50.00 3,51.81 3,70.00 .00 .00 3,70.00 5.96 24.15 3,45.85 6.53 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 75.00 45.00 70.00 30.00 70.00 70.00 30.00 70.00 1,00.00 .00 .00 1,00.00 75.00 45.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 .00 Voted: 0.00 0.00 5.00 .00 5.00 5.00 .00 5.00 .00 5.00 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 87,97.26 1,39,85.74 66.87 .00 4,22,20.00 2,27,83.00 2,82,34.26 Total(Mjr): Voted: 4,22,20.00

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MI 001 Direction and Administration

MH 2851 Village and Small Industries-

Charged:

Run Date: 13/08/2024
Page No: 22

are of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (7) (8) (4)Revenue MH 2851 Village and Small Industries-SB 97 Enforcement of Handloom Act. 1985 Full Central Plan DT 51 Na 15.00 .00 .00 15.00 15.00 0.00 .00 Voted: 0.00 15.00 15.00 .00 .00 15.00 15.00 .00 .00 15.00 00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Industrial Estates SB 95 Development of Infrastructure under New Enterprises Promotion Policy 2015 State Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 40,00.00 0.00 0.00 40,00.00 .00 SB 96 Establishment and Administration of Industrial Estates State Plan DT 51 NA 21.35 .00 .00 21.35 12.49 0.64 9.49 11.86 44.46 Voted: SB 97 Development of Infrastructure under Haryana Enterprises and Employment Policy-2020 State Plan DT 51 NA 22.39 1,45,00.00 .00 .00 1,45,00.00 1,25,87.63 13,34.41 Voted: 32,46.78 1,12,53.22 1,85,21.35 1,52,65.08 .00 1,85,21.35 13,35.04 17.58 1,66,00.12 32,56.27 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00

SB 59 "Haryana Aatma Nirbhar Textile Policy"

MI 102 Small Scale Industries

Run Date: 13/08/2024
Page No: 23
Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2851 Village and Small Industries-State Plan DT 51 NA 23.20 Voted: 50,00.00 .00 .00 50,00.00 43,30.00 4,90.00 11,60.00 38,40.00 SB 60 VAT Assistance in Operating Industries Cleaner Fules State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 25,00.00 0.00 .00 Voted: 0.00 25,00.00 SB 61 Incentives for Electric Vehicles State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 SB 62 Setting up of Haryana Traders Welfare Board State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 1,99.23 0.55 .66 Voted: 1.33 1,98.67 SB 63 Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME) Share Central Plan DT 51 NA .00 Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 Voted:

Run Date: 13/08/2024
Page No: 24
Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology

For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (4)(5) (7) (8) Revenue MH 2851 Village and Small Industries-State Plan DT 51 NA 2,00,00.00 .00 2,00,00.00 11.75 Voted: .00 1,82,96.69 6,46.46 23,49.76 1,76,50.24 SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015 State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 76,28.12 19,31.22 56,96.89 43.03 Voted: 43,03.11 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA Voted: 1,25.00 .00 .00 1,25.00 1,25.00 0.00 0.00 1,25.00 .00 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA .00 1.00 .00 .00 1.00 1.00 0.00 1.00 Voted: 0.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00

SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)

State Plan

SB 89 Comprehensive Handlooms Development Scheme

Run Date: 13/08/2024
Page No: 25
Lture of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (7) (8) (2) (4)Revenue MH 2851 Village and Small Industries-State Plan DT 51 NA Voted: 4,99.00 .00 .00 4,99.00 4,26.38 1,23.87 1,96.48 3,02.52 39.38 SB 74 Promotion of Handloom, Handicrafts and Exports State Plan DT 51 NA 60.00 .00 .00 60.00 60.00 4.82 55.18 8.04 Voted: 4.82 SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML) State Plan DT 51 NA Voted: .10 .00 .00 .10 .10 0.00 0.00 .10 .00 SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc. State Plan DT 98 Establishment Expenses 11.75 12,13.50 .00 .00 12,13.50 11,11.45 40.53 Voted: 1,42.58 10,70.92 SB 78 Bureau of Industrial Policy and Promotion (BIPP) State Plan DT 51 NA 25.00 Voted: 4,00.00 .00 .00 4,00.00 3,00.00 0.00 1,00.00 3,00.00 4,84,98.60 .00 .00 4,84,98.60 4,34,77.97 32,37.46 82,58.09 4,02,40.51 17.03 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Handloom Industries

Run Date: 13/08/2024
Page No: 26
on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2851 Village and Small Industries-Share Central Plan DT 51 NA 50.00 .00 .00 .00 Voted: 50.00 50.00 0.00 0.00 50.00 State Plan DT 51 NA Voted: 5.00 .00 .00 5.00 5.00 0.00 5.00 .00 0.00 55.00 55.00 .00 .00 55.00 00 .00 55.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Khadi and Village Industries SB 96 Grant-in-aid to Haryana Mitti Kala Board State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 SB 99 Grant in aid to khadi and Village Industries board State Plan DT 51 Na 15,00.00 .00 .00 15,00.00 15,00.00 2,99.00 12,01.00 19.93 Voted: 2,99.00 17,00.00 14,01.00 17.59 Total(Min): 17,00.00 .00 .00 17,00.00 2,99.00 2,99.00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 98 Grant-in-aid to MEANS Council State Plan DT 51 NA .00 Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

The Month Of: U//2024 (N) Commerce/MSME/Supplies & Disposals/

(3) (5) (7) (8) (2)(6) (4)Revenue MH 2851 Village and Small Industries-SB 99 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC) State Plan DT 51 NA 13,50.00 .00 .00 13,50.00 10,87.50 0.00 19.44 Voted: 2,62.50 10,87.50 18,50.00 .00 18,50.00 15,87.50 .00 2,62.50 15,87.50 14.19 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 Na .20 .00 .20 Voted: .00 .20 0.00 0.00 .20 .00 .00 00 .20 .00 .00 .20 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 7,06,40.15 6,34,35.79 48,71.50 1,20,75.86 5,85,64.29 17.09 Total(Mjr): Voted: 7,06,40.15 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries-SM 07 Telecommunication and Electronic Industries MI 190 Assistance to Public Electronics Industries SB 99 Establishment of Centre of Excellence for Internet of things in Haryana State Plan DT 51 NA .00 .00 2,26.00 .00 2,26.00 2,26.00 0.00 Voted: 2,26.00 2,26.00 .00 .00 .00 2,26.00 2,26.00 .00 2,26.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 202 Electronics

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2852 Industries-State Plan DT 51 NA 67,79.00 .00 67,79.00 .00 Voted: .00 67,79.00 0.00 0.00 67,79.00 SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP. State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 69,79.00 .00 .00 69,79.00 69,79.00 .00 .00 69,79.00 00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 72,05.00 Voted: 72,05.00 .00 72,05.00 .00 Total(SM): 72,05.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 84 Establishment of the MSME Department Allotted to Plan Scheme State Plan DT 98 Establishment Expenses 4,00.00 .00 .00 4,00.00 3,98.29 1.20 .73 Voted: 2.92 3,97.08 SB 85 Establishment and Administration MSME Field Office State Plan DT 51 NA Voted: 11,19.00 .00 .00 11,19.00 8,86.96 78.25 3,10.29 8,08.71 27.73 SB 86 Establishment and Administration of MSME (Headquarter)

State Plan

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Charged:

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Run Date: 13/08/2024
Page No: 29

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Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2852 Industries-State Plan DT 51 NA Voted: 8,54.00 .00 .00 8,54.00 7,02.08 51.35 2,03.27 6,50.73 23.80 SB 89 Establishment of the Industries Department allocated to Plan Schemes State Plan DT 98 Establishment Expenses Voted: 10,85.00 .00 .00 10,85.00 9,13.02 35.07 8,77.95 19.08 2,07.05 SB 98 Establishment and Administration (Field Offices) State Plan DT 51 Na Voted: 14,90.00 .00 .00 14,90.00 11,54.33 1,03.80 4,39.47 10,50.53 29.49 SB 99 Establishment and Administration (Head Quarter) State Plan DT 51 Na 27.22 9,68.00 .00 .00 9,68.00 7,69.10 64.58 Voted: 2,63.48 7,04.52 59,16.00 .00 59,16.00 48,23.78 3,34.25 14,26.47 44,89.53 24.11 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 104 Industrial Promotion SB 99 VAT Assistance in Operating Industries (Large and Mega Units) on Cleaner Fuels State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 .00 Voted: 0.00 0.00 50,00.00 50,00.00 .00 50,00.00 50,00.00 .00 .00 50,00.00 .00 .00 Total(Min): Voted:

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Reven MH 2852 Indus										
Total(SM): Cha	Voted: arged:	1,09,16.00 .00	.00	.00	1,09,16.00	98,23.78 .00	3,34.25	14,26.47	94,89.53	13.07
	Voted: arged: Scientific	1,81,21.00 .00 Research-	.00	.00	1,81,21.00	1,70,28.78	3,34.25	14,26.47	1,66,94.53	7.87
SM 60 Other	s-									
		Administration	n							
SB 87 Rui	ral Energy	programme								
State Plar	n									
DT 99 State	e Share									
V	oted:	8,80.00	.00	.00	8,80.00	7,08.84	49.89	2,21.05	6,58.95	25.12
	Voted: arged:	8,80.00	.00	.00	8,80.00	7,08.84	49.89 .00	2,21.05	6.58.95	25.12 .00
	Voted: arged:	8,80.00 .00	.00	.00	8,80.00	7,08.84	49.89 .00	2,21.05	6,58.95	25.12 .00
Total(Mjr): Cha	Voted: arged:	8,80.00 .00 onomic Services-	.00	.00	8,80.00	7,08.84	49.89	2,21.05	6,58.95	25.12 .00
MI 200 Regi	ulation of	Other Busines	s Undertakin	เตร						

SB 99 Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act, 1860

State Plan

DT 51 Na Voted:	12.40	.00	.00	12.40 10.31	0.68	2.77	9.63 22.34
Total(Min): Voted: Charged: Total(Mjr): Voted:	12.40 .00 12.40	.00	.00	$ \begin{array}{c cccc} 12.40 & & & 10.31 \\ .00 & & .00 \\ 12.40 & & 10.31 \\ 00 & & & 00 \end{array} $.68 .00 .68 .00	2.77 .00 2.77 .00	9.63 22.34 .00 .00 9.63 22.34 .00 .00
Charged: Total Revenue:Voted: Charged: Capital	.00 1,21,05,87.10 .00	.00		.00 .00 1,05,87.10 92,50,03.33 .00 .00	3,55,73.93	32,11,57.69	.00 .00 88,94,29.41 26.53 .00 .00

MH 4700 Capital Outlay on Major Irrigation-conted.

SM 05 Jawahar Lal Nehru Canal Project

Run Date: 13/08/2024 Page No: 31

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

	(2	2) 			(3)	(4)	(5)	(6)	(7)	(8)
_	pital pital Outlay	on Major Irrigatio	n-conted.							
MI 800 Ot	ther Expen	diture								
SB 98 I	Dam and Ap	prutenant Works								
State Pl	lan									
DT 51 NA										
	Voted:	50,00.00	.00	.00	50,00.00	41,08.69	3,52.81	12,44.12	37,55.88	24.88
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	41,08.69	3,52.81	12,44.12	37.55.88	24.88
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	41,08.69 .00	3,52.81 .00	12,44.12	37,55.88	24.88
	_	a Link Project-						.00	.00	. 0 0
MI 800 Ot	ther Expen	diutre								
SB 98 C	Constructi	on of Canal (SYL))							
G	1									
State Pl	ıan									
DT 51 NA	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1.00.00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
		ement Board	.00	.00			.00	.00	.00	.00
MI 800 Ot	ther expen	diture								
SB 97 D	Dam Rehabi	litation and impo	roving Proje	ect (DRIP)	for Bhakra Be	eas Management	Board			
State Pl	lan									
DT 51 NA	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5.00.00	.00

Run Date: 13/08/2024
Page No: 32
Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 4700 Capital Outlay on Major Irrigation-conted. Total(SM): Voted: Charged: .00 .00 .00 5,00.00 5,00.00 5,00.00 .00 .00 .00 .00 .00 .00 SM 13 Modernisation and Lining of Canal System MI 001 Direction & Administration SB 88 Pensionary Charges State Plan DT 51 NA 35.00 .00 .00 35.00 .00 Voted: 35.00 0.00 0.00 35.00 SB 89 Special Revenue State Plan DT 51 NA 14,50.00 .00 .00 .00 14,50.00 14,50.00 0.00 Voted: 0.00 14,50.00 SB 91 Executive Engineer State Plan DT 51 NA 1,44,00.00 .00 1,44,00.00 1,44,00.00 0.00 .00 Voted: 0.00 1,44,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 6,70.00 .00 .00 6,70.00 .00 6,70.00 0.00 0.00 6,70.00 Voted:

State Plan

SB 93 Chief Engineer

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(3) (5) (7) (8) (2) (4)Capital MH 4700 Capital Outlay on Major Irrigation-conted. State Plan DT 51 NA Voted: 16,50.00 .00 .00 16,50.00 16,50.00 0.00 0.00 16,50.00 .00 .00 1,82,05.00 00 1,82,05.00 .00 1,82,05.00 1,82,05.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: MI 052 Machinery And Equipment SB 99 Machinery and Equipment State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 30,49.02 49.93 Voted: 5,45.48 24,96.46 25,03.54 50,00.00 25,03.54 49.93 50,00.00 .00 30,49.02 5,45.48 24,96.46 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State State Plan DT 51 NA 1,50,00.00 .00 .00 1,50,00.00 33.68 1,08,59.52 9,11.50 Voted: 50,51.99 99,48.01 .00 1,50,00.00 50,51.99 99,48.01 33.68 1,50,00.00 .00 1,08,59.52 9,11.50 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 97 Improving Capacity Of Western Jamuna Canal (WJC) And Jawahar Lal Nehru (JLN) Canal System State Plan DT 51 NA .00 .00 5,00.00 0.00 1.80 5,00.00 4,91.02 8.98 4,91.02 Voted:

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(5) (8) (2) (3) (4)(6) (7) Capital MH 4700 Capital Outlay on Major Irrigation-conted. State Plan DT 51 NA 3,00,00.00 .00 3,00,00.00 2,03,74.60 41.65 Voted: .00 28,70.29 1,24,95.69 1,75,04.31 3,05,00.00 .00 3,05,00.00 2,08,65.62 28,70.29 1,25,04.67 1,79,95.33 41.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 5,29,79.15 4,86,51.88 Voted: 6,87,05.00 .00 6,87,05.00 43,27.26 2,00,53.12 Total(SM): 29.19 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 1.00 .00 .00 .00 Voted: 1.00 1.00 0.00 1.00 0.00 SB 89 Special Revenue State Plan DT 51 NA 2.75 .00 .00 2.75 2.75 0.00 2.75 .00 Voted: 0.00 SB 91 Executive Engineer State Plan DT 51 NA 27.00 .00 .00 Voted: 27.00 27.00 0.00 0.00 27.00 .00

State Plan

SB 92 Superintending Engineer

MI 001 Direction and Administration

SB 88 Pensionary Charges

Run Date: 13/08/2024
Page No: 35

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4700 Capital Outlay o	n Major Irrigatio	on-conted.							
State Plan									
DT 51 NA Voted:	1.25	.00	.00	1.25	1.25	0.00	0.00	1.25	.00
SB 93 Chief Engine	er								
State Plan									
DT 51 NA Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min): Voted: Charged: MI 800 Other expendi	35.00 .00 ture	.00	.00	35.00	35.00	.00	.00	35.00	.00
SB 97 B.M.LHansi	Branch-Butana	Branch Mult	tipurpose I	ink Channel					
State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98 Restoration	capacity Of B.	M.L.							
State Plan									
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted: Charged:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6.00.00	.00
Total(SM): Voted: Charged:	6,35.00 .00	.00	.00	6,35.00	6,35.00	.00	.00	6,35.00	.00
SM 16 Rehabilitation System	of Existing ch								

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4700 Capital Outlay	on Major Irrigatio	on-conted.							
State Plan									
DT 51 NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	
SB 89 Special Rev	enue								
State Plan									
DT 51 NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	
SB 91 Executive E	ngineer								
State Plan									
DT 51 NA Voted:	7,15.00	.00	.00	7,15.00	7,15.00	0.00	0.00	7,15.00	
SB 92 Superintend	ing Engineer								
State Plan									
DT 51 NA Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	
SB 93 Chief Engin	eer								
State Plan									
DT 51 NA Voted:	82.00	.00	.00	82.00	82.00	0.00	0.00	82.00	
otal(Min): Voted:	9,01.00 .00	.00	.00	9,01.00	9,01.00	.00	.00	9,01.00	. (

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital MH 4700 Capital Outlay	on Major Irrigatio	on-conted.							
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	2,02.07	1,88.48	9,86.42	13.58	98.64
otal(Min): Voted: <i>Charged:</i> MI 799 Suspense	10,00.00	.00	.00	10,00.00	2,02.07	1,88.48	9,86.42	13.58	98.64
SB 99 Suspense									
State Plan									
DT 94 Debit to Stock									
Voted:	.00	.00	.00	.00		35.36	35.36	-35.36	.00
DT 95 Credit to Stock									
Voted:	.00	.00	.00	.00	16.59	-6.52	-23.11	23.11	.00
otal(Min): Voted: Charged: MI 800 Other expend	.00 .00 iture	.00	.00	.00	16.59 .00	28.84	12.25	-12.25 .00	.00
SB 98 Construction	n Of Canal-Reha	bilitation (Of Water Co	ourses					
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	81.82	1,66.07	10,84.25	-84.25	1,08.43
otal(Min): Voted: Charged:	10,00.00	.00	.00	10,00.00	81.82	1,66.07 .00	10,84.25	-84.25 .00	1,08.43
otal(SM): Voted: <i>Charged:</i>	29,01.00 .00	.00	.00	29,01.00	12,01.48	3,83.39 .00	20,82.92	8,18.08	71.80
SM 26 Saraswati Rive				. 00	. 0 0	.00	.00	.00	.00
MI 001 Direction an	d Administratio	n							

SB 88 Pensionary Charges

State Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (5) (7) (8) (4)Capital MH 4700 Capital Outlay on Major Irrigation-conted. State Plan DT 51 NA 1.00 .00 .00 .00 Voted: 1.00 1.00 0.00 0.00 1.00 SB 89 Special Revenue State Plan DT 51 NA Voted: 8.00 .00 .00 8.00 8.00 0.00 8.00 .00 0.00 SB 91 Executive Engineer State Plan DT 51 NA 80.00 .00 .00 .00 Voted: 80.00 80.00 0.00 0.00 80.00 SB 92 Superintending Engineer State Plan DT 51 NA 4.00 .00 .00 .00 4.00 4.00 0.00 4.00 Voted: 0.00 SB 93 Chief Engineer State Plan DT 51 NA 9.00 .00 .00 .00 Voted: 9.00 9.00 0.00 0.00 9.00 1,02.00 .00 1,02.00 .00 .00 1,02.00 1,02.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

MI 800 Other Expenditure

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4700 Capital Outlay o	n Major Irrigatio	on-conted.							
State Plan									
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM): Voted: Charged: SM 80 General	11,02.00	.00	.00	11,02.00	11,02.00	.00	.00	11,02.00	.00
MI 190 Investment in Undertakings	Public Sector	and Other							
SB 97 Contribution	Of State Capi	tal Share To	wards Uppe	er Yamuna Riv	er Board(UYRB)				
State Plan									
DT 51 NA Voted:	1,75,00.00	.00	.00	1,75,00.00	1,75,00.00	0.00	0.00	1,75,00.00	.00
Total(Min): Voted: **Charged:* MI 800 Other Expendi	1,75,00.00 .00 .ture	.00	.00	1,75,00.00	1,75,00.00	.00	.00	1.75.00.00	.00
SB 97 Reconstructi		n / Replacem	ent and Co	onstruction o	f Bridges and	Structure on Ca	anals and Drains		
State Plan									
DT 51 NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,48,12.08	13,24.48	65,12.40	1,34,87.60	32.56
Total(Min): Voted: Charged:	2,00,00.00	.00	.00	2,00,00.00	1,48,12.08	13,24.48 .00	65,12.40	1,34,87.60	32.56 .00
Total(SM): Voted: Charged:	3,75,00.00	.00	.00	3,75,00.00	3,23,12.08	13,24.48	65,12.40	3,09,87.60	<u>17.37</u> .00
Total(Mjr): Voted:	12,63,43.00	.00	.00	12,63,43.00	10,28,38.39	63,87.95	2,98,92.56	9,64,50.44	23.66
Charged: MH 4701 Capital Outlay o	.00 n Medium Irrigati	.00 .on	.00	.00	.00	.00	.00	.00	. 0 0

SM 06 New Minor for equitable distribution of Water MI 001 Direction and Administration

MI 789 Special Component Plan for Scheduled Castes

Run Date: 13/08/2024
Page No: 40

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Capital MH 4701 Capital Outlay on Medium Irrigation SB 88 Pensionary Charges State Plan DT 51 NA 38.10 .00 Voted: .00 38.10 38.10 0.00 0.00 38.10 .00 SB 89 Special Revenue State Plan DT 51 NA 13,08.00 .00 .00 13,08.00 0.00 .00 Voted: 13,08.00 0.00 13,08.00 SB 91 Executive Engineer State Plan DT 51 NA 1,34,59.00 .00 1,34,59.00 .00 Voted: .00 1,34,59.00 0.00 0.00 1,34,59.00 SB 92 Superintending Engineer State Plan DT 51 NA 6,53.40 .00 .00 .00 Voted: 6,53.40 6,53.40 0.00 0.00 6,53.40 SB 93 Chief Engineer State Plan DT 51 NA 15,84.50 .00 .00 15,84.50 15,84.50 .00 Voted: 0.00 0.00 15,84.50 1,70,43.00 .00 1,70,43.00 1,70,43.00 .00 .00 1,70,43.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

Run Date: 13/08/2024
Page No: 41

Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

36.00

.00

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Capital MH 4701 Capital Outlay on Medium Irrigation SB 99 Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State State Plan DT 51 NA Voted: 8,00.00 .00 .00 8,00.00 8,00.00 15.79 7,84.21 1.97 15.79 1.97 8,00.00 .00 .00 8,00.00 8,00.00 15.79 15.79 7,84.21 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure SB 97 Annuity of Land State Plan DT 51 NA 10,00.00 .00 .00 34.90 Voted: 10,00.00 7,53.14 1,02.16 3,49.02 6,50.98 SB 98 Construction of Canal-Construction of New Minor State Plan DT 51 Na Voted: 10,00.00 .00 .00 10,00.00 9,12.72 3.43 90.71 9,09.29 9.07 20,00.00 .00 20,00.00 16,65.86 1,05.59 4,39.73 15,60.27 21.99 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 ,95,08.86 Total(SM): .00 Voted: 1,98,43.00 .00 1,98,43.00 1,21.38 4,55.52 1,93,87.48 2.30 Charged: .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old/ existing Channels under NABARD MI 001 Direction and Adminstration SB 88 Pensionary Charges State Plan DT 51 NA

.00

.00

36.00

36.00

0.00

0.00

36.00

Voted:

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (4)(5) (6) (7) (8) Capital MH 4701 Capital Outlay on Medium Irrigation SB 89 Special Revenue State Plan DT 51 NA .00 Voted: 9,90.00 .00 .00 9,90.00 9,90.00 0.00 0.00 9,90.00 SB 91 Executive Engineer State Plan DT 51 NA 1,12,00.00 .00 .00 1,12,00.00 0.00 .00 Voted: 1,12,00.00 0.00 1,12,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 6,25.00 .00 .00 6,25.00 6,25.00 .00 Voted: 0.00 0.00 6,25.00 SB 93 Chief Engineer State Plan DT 51 NA .00 .00 .00 Voted: 14,30.00 14,30.00 14,30.00 0.00 0.00 14,30.00 1,42,81.00 1,42,81.00 .00 1,42,81.00 .00 Total(Min): Voted: .00 .00 L,42,81.00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

((2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4701 Capital Outla	ıy on Medium Irrigati	ion							
State Plan									
DT 51 NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,33,82.34	8,46.17	74,63.83	1,25,36.17	37.3
voteu.	2,00,00.00	.00	.00	2,00,00.00	1,33,02.34	0,40.17	74,03.03	1,25,30.17	37.3.
Total(Min): Voted: Charged: MI 800 Other expe	2,00,00.00 .00 nditure	.00	.00	2,00,00.00	1,33,82.34	8,46.17	74,63.83	1,25,36.17	37.32
	igation Under Irr	igation Effi	ciency Sc	cheme Under NA	BARD				
State Plan									
DT 51 NA Voted:	1,00,00.00	.00	.00	1,00,00.00	86,92.59	2,29.74	15,37.15	84,62.85	15.3
SB 98 NABARD-Co	nstruction Of Can	al							
State Plan									
DT 51 NA									
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,27,04.58	14,54.63	87,50.05	1,12,49.95	43.7
Total(Min): Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	2,13,97.17	16,84.37 .00	1,02,87.20	1.97.12.80	34.29
Total(SM): Voted: Charged:	6,42,81.00 .00	.00	.00	6,42,81.00	4,90,60.51	25,30.54 .00	1,77,51.03	4,65,29.97	27.61
SM 19 Kaushalya Da		.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expe	nditure								
SB 98 Construct	ion of Canals-Kau	shalya Dam							
State Plan									
DT 51 NA									
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	84.90	84.90	19,15.10	4.2
Total(Min): Voted: Charged:	20,00.00	.00	.00	20,00.00	20,00.00	84.90	84.90	19.15.10	4.25

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

Page No:

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4701 Capital Outlay o	n Medium Irrigati	ion							
Total(SM): Voted: Charged: SM 22 Mewat Feeder Ca MI 800 Other Expendi		.00	.00	20,00.00	20,00.00	84.90	84.90	19,15.10	4.25
SB 98 Construction	of Canals (Me	wat)							
State Plan									
DT 51 NA Voted:	50,00.00	.00	.00	50,00.00	48,63.95	0.00	1,36.05	48,63.95	2.72
Total(Min): Voted: Charged:	50,00.00	.00	.00	50,00.00	48,63.95	.00	1,36.05	48.63.95	2.72
Total(SM): Voted: Charged: SM 23 Development of MI 001 Direction & A		.00 .00 in the State	.00	50,00.00	48,63.95 .00	.00	1,36.05	48,63.95	.00
SB 88 Pensionary C									
State Plan									
DT 51 NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89 Special Reve	enue								
State Plan									
DT 51 NA Voted:	45.00	.00	.00	45.00	45.00	0.00	0.00	45.00	.00
SB 91 Executive En	ngineer								

Run Date: 13/08/2024
Page No: 45
n Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4)(5) (7) (8) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 .00 Voted: 5,00.00 0.00 0.00 5,00.00 SB 92 Superintending Engineer State Plan DT 51 NA Voted: 28.00 .00 .00 28.00 28.00 0.00 28.00 .00 0.00 SB 93 Chief Engineer State Plan DT 51 NA Voted: 65.00 .00 .00 65.00 65.00 0.00 0.00 65.00 .00 6,40.00 .00 6,40.00 6,40.00 .00 .00 6,40.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other Expenditure SB 97 Repair, Renovation and Restoration of Water Bodies Share Central Plan DT 51 Na .60 .00 .00 .60 .60 0.00 .60 .00 Voted: 0.00 State Plan DT 51 Na .40 .00 .00 .40 .40 0.00 .40 .00 Voted: 0.00

State Plan

SB 98 Water Bodies-Construction of Canal

Run Date: 13/08/2024 Page No: 46 Page No:

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4701 Capital Outlay	on Medium Irrigati	ion							
State Plan									
DT 51 NA									
Voted:	20,00.00	.00	.00	20,00.00	3,86.68	3,25.90	19,39.22	60.78	96.96
Total(Min): Voted: Charged:	20,01.00	.00	.00	20,01.00	3,87.68	3,25.90	19,39.22	61.78	96.91 .00
<pre>Total(SM): Voted: Charged:</pre>	26,41.00 .00	.00	.00	26,41.00	10,27.68 .00	3,25.90 .00	19,39.22	7,01.78	73.43
SM 25 Supply of Tre Purpose							.00	.00	. 00
MI 800 Other Expen	diture								
SB 99 Branches S	upply Of Treated	Waste Water	For Irri	gation Purpose	es				
Chaha Dlas									
State Plan									
DT 51 NA Voted:	1,00,00.00	.00	.00	1,00,00.00	52,06.13	12,73.58	60,67.45	39,32.55	60.67
Total(Min): Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	52,06.13 .00	12,73.58 .00	60,67.45	39,32.55	60.67
Total(SM): Voted: Charged: SM 80 General	1,00,00.00	.00	.00	1,00,00.00	52,06.13	12,73.58	60,67.45	39,32.55	60.67
MI 001 Direction &	Administration	L							
SB 88 Pensionary									
State Plan									
DT 51 NA Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89 Special Re	venue								

Capital

Voted:

Voted:

Voted:

SB 93 Chief Engineer

Voted:

Charged: MI 002 Data Collection

Voted:

Voted:

Charged:

SB 92 Superintending Engineer

SB 91 Executive Engineer

State Plan

State Plan

State Plan

State Plan

Total(Min): Voted:

State Plan

DT 51 NA

Total(Min):

DT 51 NA

DT 51 NA

DT 51 NA

DT 51 NA

(2)

MH 4701 Capital Outlay on Medium Irrigation

75.00

8,50.00

47.00

1,08.00

10,83.00

30,00.00

30,00.00

.00

.00

Run Date: 13/08/2024 Page No : Report on Expenditure of Grant No.-19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (6) (7) (8) (4).00 .00 75.00 75.00 .00 0.00 0.00 75.00 .00 .00 8,50.00 8,50.00 0.00 8,50.00 .00 0.00 .00 .00 .00 47.00 47.00 0.00 0.00 47.00 .00 .00 .00 1,08.00 1,08.00 0.00 0.00 1,08.00 10,83.00 .00 .00 10,83.00 10,83.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 SB 99 Data Collection of Irrigation Projects .00 32.70 .00 30,00.00 22,75.29 2,56.28 9,80.99 20,19.01 9,80.99 20,19.01 .00 30,00.00 22,75.29 2,56.28 32.70 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
										ζ-,
_	oital oital Outlay o	on Medium Irrigation								
	achinery and ollection	d Equipment Stren	gthening Da	ata						
SB 99 I	Institutiona	al Strengthening	Data Collec	ction Etc.						
State Pl	lan									
DT 51 NA	Voted:	4,25.00	.00	.00	4,25.00	2,66.04	0.00	1,58.96	2,66.04	37.40
	Voted: <i>Charged:</i> ther expend:	4,25.00 .00 iture	.00	.00	4,25.00	2,66.04	.00	1,58.96	2.66.04	37.40
		ing the Existing	Canal Netwo	ork Remode	ling and Rehab	ilition of	Water Courses			
Full Cer	ntral Plan									
DT 51 NA	Voted:	87,50.00	.00	.00	87,50.00	87,50.00	0.00	0.00	87,50.00	.00
SB 98 F	Payment Of E	Inhanced Land Com	pensation (Jnder Cour	t Orders					
State Pl	Lan									
DT 51 NA	Voted: Charged:	.00 20,00.00	.00	.00	.00	.00 19,26.80	0.15 0.00	0.15 73.20	15 19,26.80	.00
Total(Min):	Voted: Charged:	87,50.00 20,00.00	.00	.00	87,50.00	87,50.00 19,26.80	.15 .00	.15 73.20	87.49.85 19,26.80	3.66
Total(SM):	Voted: Charged:	1,32,58.00 20,00.00	.00	.00	1,32,58.00 1	,23,74.33 19,26.80	2,56.43 .00	11,40.10 73.20	1,21,17.90 19,26.80	8.60
Total(Mjr):	Voted: Charged:	11,70,23.00 20,00.00 on Minor Irrigation	.00			,40,41.46 19,26.80	45,92.73	2,75,74.27	8,94,48.73 19,26.80	23.56 3.66

MI 102 Ground Water

SB 98 Scheme For Development Of Ground Water And Other Allied Activities

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

Page No:

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4702 Capital		Minor Irrigatio	on							
Not Applicak										
DT 51 NA Vot	ed:	.00	.00	.00	.00	-1,19.20	0.00	1,19.20	-1,19.20	.0
State Plan										
DT 51 NA Vot	ed:	30,00.00	.00	.00	30,00.00	29,02.51	98.51	1,96.00	28,04.00	6.5
Total(Min): Vot	ted:	30,00.00	.00	.00	30,00.00	27,83.31 .00	98.51 .00	3,15.20	26.84.80	10.51
	ted: ged:	30,00.00	.00	.00	30,00.00	27,83.31	98.51 .00	3,15.20	26,84.80	10.51
SM 01 Flood C MI 001 Direct SB 88 Pensi			n							
State Plan										
DT 51 Na Vot	ed:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.0
SB 89 Speci	ial Revenu	е								
State Plan										
DT 51 NA Vot	ed:	14,25.00	.00	.00	14,25.00	14,25.00	0.00	0.00	14,25.00	.0
SB 91 Execu	utive Engi	neer								
State Plan										
DT 51 NA Vot	ed: 1	.,42,00.00	.00	.00	1,42,00.00	1,42,00.00	0.00	0.00	1,42,00.00	.0

7,27,50.00

Total(SM):

Voted:

.00

.00

7,27,50.00

Run Date: 13/08/2024
Page No: 50
enditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Capital MH 4711 Capital Outlay on Flood Control projects SB 92 Superintending Engineer State Plan DT 51 NA Voted: 6,40.00 .00 .00 6,40.00 6,40.00 0.00 0.00 6,40.00 .00 SB 93 Chief Engineer State Plan DT 51 Na 14,50.00 .00 .00 0.00 .00 Voted: 14,50.00 14,50.00 0.00 14,50.00 1,77,50.00 .00 1,77,50.00 1,77,50.00 .00 1,77,50.00 .00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 201 Drainage and Flood Control Project SB 99 Flood Protection And Disaster Preparedness State Plan DT 51 Na Voted: 4,80,00.00 .00 .00 4,80,00.00 2,69,09.13 1,04,89.48 3,15,80.35 1,64,19.65 65.79 4,80,00.00 .00 4,80,00.00 2,69,09.13 1,04,89.48 3,15,80.35 1,64,19.65 65.79 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State State Plan DT 51 NA 87.60 Voted: 70,00.00 .00 .00 70,00.00 18,77.34 10,09.02 61,31.69 8,68.31 61,31.69 8.68.31 87.60 70,00.00 .00 .00 70,00.00 18,77.34 10,09.02 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00

4,65,36.47

1,14,98.50

3,77,12.03

3,50,37.97

51.84

Run Date: 13/08/2024 Page No: 51

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4711 Capital	Outlay on Flood Control p	rojects							
Charg Total(Mjr): Voi Charg MH 4801 Capital	ted: 7,27,50.00	.00 .00 .00	.00	.00 7,27,50.00 .00	.00 4,65,36.47 .00	.00 1,14,98.50 .00	.00 3,77,12.03 .00	3,50,37.97	.00 51.84 .00
SM 05 Transmi	ssion and Distribution								
	tments in Public Sector takings	r and other							
SB 96 Dak	shin Haryana Bijli Vitı	can Nigam Li	mited						
State Plan									
DT 51 NA Vot	red: 1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
SB 97 Utta	ar Haryana Bijli Vitrar	n Nigam Limi	ted						
State Plan									
DT 51 NA Vot	ed: 1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
SB 98 Har	yana Power Generation (Corporation	Limited						
State Plan									
DT 51 Na Vot	ed: 2,72,35.00	.00	.00	2,72,35.00	2,04,26.25	0.00	68,08.75	2,04,26.25	25.00
SB 99 Har	yana Vidyut Prasaran Ni	igam Limited							
State Plan									
DT 51 Na Vot	ed: 1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
Total(Min): Vo	ted: 2,75,35.00 ged: .00	.00	.00	2,75,35.00	2,06,51.25	.00	68,83.75	2,06,51.25	25.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4801 Capital Outla	y on Power Project	s							
Total(SM): Voted: Charged:	2,75,35.00	.00	.00	2,75,35.00	2,06,51.25 .00	.00	68,83.75	2,06,51.25	25.00
otal(Mjr): Voted: <i>Charged:</i>	2,75,35.00 .00	.00	.00	2,75,35.00	2,06,51.25	.00	68,83.75	2,06,51.25	25.00 .00
MH 4810 Capital Outlay									
MI 101 New and Ren	ewable Energy Pr	ogramme & Ap	pplications	S					
SB 99 Purchase A	nd Installation (Of Solar Pan	nel And All	lied Equipment					
State Plan									
DT 99 Installation o	f Solar Power Plant	ts in Goshalas	in the Sta	te					
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	. 0
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
<pre>Charged: Total(Mjr): Voted:</pre>	.00 5,00.00	.00	.00 .00	.00 <u> </u>	.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4851 Capital Outlay	_	all Industrie	S						
MI 102 Small scale	Industries								
SB 92 Scheme for	Small Industries	s Cluster De	evelopment						
State Plan									
DT 51 NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.0
								20,0000	
SB 93 Modernizat	ion of Field Off.	icer/Directo	orate of Oi	ffice Premises	of MSME				
State Plan									
DT 51 NA									
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	. 0

SB 95 Modernization of field offices/ Directorate of office Premises

Total(Mjr): Voted:

Total Capital: Voted:

Total(Grant): Voted:

Charged:

Charged:

Charged:

Run Date: 13/08/2024 Page No:

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4851 Capital Outlay	on Village and Sma	all Industrie	s						
State Plan									
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted: Charged: Total(Mjr): Voted: Charged: MH 4885 Other Capital	28,00.00 .00 28,00.00 .00 Outlay on Industri	.00 .00 .00 .00 .es and Minera	.00 .00 .00 .00	28,00.00 .00 28,00.00	28,00.00 .00 28,00.00 .00	.00 .00 .00	.00	28.00.00 .00 28,00.00 .00	.00
SM 01 Investments in MI 190 Investments undertakings	in Public Secto		itutions						
SB 80 Share Capita	al to Haryana S	tate Industr	ries and Int	frastructure	Development Cor	rporation Limit	ed (HSIIDC)		
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00

1.00

34,99,52.00

20,00.00

20,00.00

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1,56,05,39.10 1,19,51,55.23

1.00

27,01,51.90

19,26.80

19,26.80

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1.00

34,99,52.00

1,56,05,39.10

20,00.00

20,00.00

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2,25,77.69

5,81,51.62

.00

.00

73.20

73.20

10,23,77.81

42,35,35.50

.00

1.00

24,75,74.19

1,13,70,03.60

19,26.80

19,26.80

.00

.00

29.25

3.66

27.14

3.66

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

REPORT ID=CBDR02001B

Run Date: 13/08/2024 Page No: 54

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the Minor Head balance amount over spent Total Grant or Appropriation for the total grant or current amount (-) at the beginning current Sub-Head appropriation Month (Col.3 of the month Month (Col.3)Col.6) (Col. 7 of s (b) 0(a) R_(C) T(a+b+c) previous month)* (Rupees in lakh) (Rupees in lakh) (8) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation-SM 01 Water Supply MI 001 Direction and Administration SB 88 Haryana Engineering Works Portal State Plan DT 51 NA 2,00.00 .00 .00 23.34 2,00.00 1,75.78 22.46 46.69 1,53.31 Voted: SB 96 Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff State Plan DT 51 Na .00 26.84 11,84,03.00 .00 11,84,03.00 9,44,57.21 78,28.36 Voted: 3,17,74.15 8,66,28.85 SB 97 Executive Engineer and their Establishment State Plan DT 51 Na Voted: 2,35,06.00 .00 .00 2,35,06.00 1,94,33.72 13,97.11 54,69.39 1,80,36.61 23.27 SB 98 Superintending Engineer and their Establishment State Plan DT 51 Na 27,82.00 .00 .00 27,82.00 22,60.31 24.72 Voted: 1,66.00 6,87.69 20,94.31

SB 99 Maintenance of Urban Water Supply and Sewerage

Run Date: 13/08/2024 Page No: 2

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(2	2) 			(3)	(4)	(5) 	(6)	(7)	(8)
Revenue MH 2215 Water Supply a	and Sanitation-								
SB 99 Headquarte	er staff-Chief Eng	ineer and h	nis establi	shment					
State Plan									
DT 98 Establishment Voted:	Expenses 33,67.00	.00	.00	33,67.00	27,52.60	1,57.32	7,71.72	25,95.28	22.92
Total(Min): Voted: <i>Charged:</i> MI 003 Training	14,82,58.00	.00	.00	14,82,58.00	11,90,79.61	95,71.25 .00	3,87,49.64	10.95.08.36	26.14
SB 99 Informatio	n Education Commur	nication Ad	ctivities						
State Plan									
DT 51 Na Voted:	.10	.00	.00	.10	21	0.00	0.31	21	3,08.28
Total(Min): Voted: <i>Charged:</i> MI 101 Urban water	.10 .00 Supply Programmes	.00 .00	.00	.10	21 .00	.00	.31	21 .00	3.08.28
SB 94 Maintenanc	e of Institutional	l Buildings	s/ officers	residences	of Public Heal	th Engineering	Department		
State Plan									
DT 51 NA Voted:	.01	.00	.00	.01	23	72.14	72.38	-72.37	72,37,81.50
SB 96 Operation	and Maintenance of	urban stı	rom water d	rainage work	S				
State Plan									
DT 51 NA Voted:	7,00.00	.00	.00	7,00.00	5,30.76	1,05.31	2,74.55	4,25.45	39.22
a- 00 1	6 1	~ -	~						

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

Government of Haryana

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2215 Water Supply a	nd Sanitation-								
State Plan									
DT 97 Canal Water Ch Voted:	arges 3,00.00	.00	.00	3,00.00	2,44.87	5.41	60.54	2,39.46	20.18
vocea.	3,00.00	.00	.00	3,00.00	2,44.07	3.41	00.54	2,39.40	20.10
DT 98 Maintenance Ch	-								1
Voted:	1,00,00.00	.00	.00	1,00,00.00	64,62.11	12,53.02	47,90.91	52,09.09	47.91
DT 99 Energy Charges									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,08,52.24	24,51.56	65,99.32	84,00.68	44.00
Total(Min): Voted:	2,60,00.01	.00	.00	2,60,00.01	1,80,89.75 .00	38,87.44	1,17,97.70	1.42.02.31	45.38
<i>Charged:</i> MI 102 Rural water			.00	.00	.00	.00	.00	.00	.00
SB 97 Rural Wate	r Supply Program	me							
State Plan									
DT 51 Na									
Voted:	7,04,60.00	.00	.00	7,04,60.00	5,43,61.73	82,86.27	2,43,84.54	4,60,75.46	34.61
Total(Min): Voted:	7,04,60.00	.00	.00	7,04,60.00	5,43,61.73	82,86.27	2,43,84.54	4.60.75.46	34.61
Charged: MI 792 Irrecoverab	.00 le Loans Written	.00 Off	.00	.00	.00	.00	.00	.00	.00
SB 51 NA	re really writedon	011							
22 22 232									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	48.93	0.00	1.07	48.93	2.13
Total(Min): Voted:	50.00	.00	.00	50.00	48.93	. 00	1.07	48.93	2.13
Charged:	.00	.00	.00	.00	.00	.00	1.07	.00	.00
MI 799 Suspense									

State Plan

SB 97 Miscellaneous work Advances

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
 Government(ULB & Fire Services)/Rural

(3) (5) (7) (8) (2) (6) (4)Revenue MH 2215 Water Supply and Sanitation-State Plan DT 98 Credit to Miscellaneous Works Advances Voted: .00 .00 .00 .00 7.80 -2.05 -9.85 9.85 .00 DT 99 Debit to Miscellaneous Works Advances .00 .00 .00 .00 .00 Voted: -1.1939.42 40.61 -40.61 SB 99 Stock State Plan DT 98 Credit to Stock Voted: .00 .00 .00 .00 66,42.52 -13,16.65-79,59.18 79,59.18 .00 DT 99 Debit to Stock Voted: .00 .00 .00 .00 -91,77.44 6,99.41 .00 98,76.85 -98,76.85 .00 .00 .00 .00 .00 -25,28.30 -5,79.8619,48.44 -19,48.44Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 18,90,51.52 .00 .00 24,47,68.11 7,68,81.69 16,78,86.42 31.41 Total(SM): Voted: 24,47,68.11 2,11,65.09 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Sewerage and Sanitation MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA 50.00 .00 .00 .00 50.00 50.00 0.00 Voted: 0.00 50.00 50.00 .00 50.00 .00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Voted: 50.00 .00 .00 50.00 50.00 .00 .00 50.00 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 18,91,01.52 2,11,65.09 7,68,81.69 31.40 Total(Mjr): Voted: 24,48,18.11 .00 .00 24,48,18.11 16,79,36.42 .00 .00 .00 .00 .00 .00 .00 .00 .00

Charged: MH 2217 Urban Development-

Total(Min):

Voted:

Charged:

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Run Date: 13/08/2024 Page No: 5

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
 Government(ULB & Fire Services)/Rural

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2217 Urban Development-MI 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. SB 99 Mukhyamantri Samagra Shahri Vikas Yojna State Plan DT 51 NA 7,00,00.00 10.48 .00 .00 7,00,00.00 7,00,00.00 73,32.81 Voted: 73,32.81 6,26,67.19 7,00,00.00 7,00,00.00 73,32.81 73,32.81 6,26,67.19 10.48 7,00,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,00,00.00 7,00,00.00 73,32.81 6,26,67.19 10.48 Total(SM): Voted: 7,00,00.00 .00 73,32.81 Charged: .00 .00 .00 .00 .00 .00 .00 SM 05 Other Urban Development Schemes MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc. SB 98 Mera Shahar Sarvottam Shahar State Plan DT 51 NA 1.00 .00 .00 .00 Voted: 1.00 1.00 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA 1.00 .00 .00 .00 1.00 1.00 0.00 1.00 Voted:

Run Date: 13/08/2024
Page No: 6

Report on Expenditure of Grant No.- 20 Urban Development (Town & Country Plann.

For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2217 Urban Developmen	t-								
	.00	.00	.00	.00	.00	.00	.00		.00
Total(SM): Voted: Charged: SM 80 General	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 001 Direction and	l Administratio	n							
SB 89 Creation of	New Establishm	ent of Distr	ict Muncipa	al Commissio	ners in the Sta	ate			
State Plan									
DT 51 NA Voted:	6,41.28	.00	.00	6,41.28	5,97.66	11.68	55.30	5,85.98	8.62
SB 94 Urban Estate	Establishment	Land Acquis	ition and I	Development	Scheme (ii) (D	istrict Staff)			
State Plan									
DT 51 Na Voted:	10,23.00	.00	.00	10,23.00	7,55.93	86.69	3,53.75	6,69.25	34.58
SB 95 Town and Cou	ntry Planning	(District St	aff)						
State Plan									
DT 51 Na Voted:	68,12.00	.00	.00	68,12.00	52,40.74	5,13.14	20,84.40	47,27.60	30.60
SB 96 Local Bodies	Directorate								
State Plan									
DT 98 Establishment Ex Voted:	penses 18,80.88	.00	.00	18,80.88	15,90.77	1,63.58	4,53.70	14,27.18	24.12
SB 97 Local Bodies	(Elections)								

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
 Government(ULB & Fire Services)/Rural

(3) (5) (7) (8) Revenue MH 2217 Urban Development-State Plan DT 51 Na 78.51 .00 .00 22.04 Voted: 78.51 66.25 5.05 17.30 61.21 SB 98 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na 3,04.00 .00 .00 3,04.00 2,43.39 16.46 25.36 Voted: 77.08 2,26.92 SB 99 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na Voted: 22,68.00 .00 .00 22,68.00 17,38.65 93.57 6,22.92 16,45.08 27.47 93,43.21 .00 1,30,07.67 8,90.16 28.17 1,30,07.67 .00 36,64.46 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 MI 003 Training SB 99 Trainning Plan for Councilor State Plan DT 51 NA 9.00 .00 .00 9.00 9.00 0.00 .00 9.00 Voted: 0.00 9.00 9.00 .00 9.00 .00 .00 9.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and other Undertakings

SB 98 Karnal Smart City Limited

Share Central Plan

Run Date: 13/08/2024
Page No: 8
n Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (7) (8) (2) (4)Revenue MH 2217 Urban Development-Share Central Plan DT 51 NA Voted: 98,00.00 .00 .00 98,00.00 98,00.00 0.00 0.00 98,00.00 .00 State Plan DT 51 NA Voted: 47,00.00 .00 .00 47,00.00 47,00.00 36,75.00 36,75.00 10,25.00 78.19 SB 99 Faridabad Smart City Limited Share Central Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 .00 Voted: 0.00 0.00 50,00.00 State Plan DT 51 NA .00 .00 50,00.00 .00 50,00.00 50,00.00 0.00 Voted: 0.00 50,00.00 2,45,00.00 .00 .00 2,45,00.00 2,45,00.00 36,75.00 36,75.00 2,08,25.00 15.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 MI 191 Assistance to Municipal Corporation SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 13,36,49.00 .00 .00 13,36,49.00 10,02,36.75 25.00 0.00 3,34,12.25 10,02,36.75 Voted: SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA 80,00.00 .00 12.50 .00 80,00.00 70,00.00 0.00 Voted: 10,00.00 70,00.00

Run Date: 13/08/2024 Page No : 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

Government(ULB & Fire Services)/Rural

(3) (5) (7) (8) (4)Revenue MH 2217 Urban Development-SB 95 Services of Sewage water supply and Drainage in Municipal Corporation State Plan DT 51 NA 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 0.00 1,50,00.00 .00 Voted: 0.00 SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations State Plan DT 51 NA .00 45.00 Voted: 2,00,00.00 .00 2,00,00.00 1,50,00.00 40,00.00 90,00.00 1,10,00.00 SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission Full Central Plan DT 51 NA 3,13,58.01 .00 .00 3,13,58.01 3,13,58.01 0.00 .00 Voted: 0.00 3,13,58.01 .00 20,80,07.01 16,85,94.76 40,00.00 4,34,12.25 16,45,94.76 20.87 20,80,07.01 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 192 Assistance to Municipalities/ Municipal Councils SB 83 Scheme for Urban Infrastructure Development under State Finance Commission State Plan DT 51 NA 8.84 6,94,00.00 .00 .00 6,94,00.00 6,54,96.00 22,33.06 Voted: 61,37.06 6,32,62.94 SB 84 Divya Nagar Yojna

Run Date: 13/08/2024
Page No: 10
Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Plann

For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2217 Urban Developm	ment-								
State Plan									
DT 51 NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	86,39.96	86,39.96	1,13,60.04	43.20
SB 85 PM Street	Vendor Atmanirbh	ar (PM-SVA N	(idhi)						
State Plan									
DT 51 NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 86 New Urban	Renewal Mission	(AMRUT)							
Share Central Pla	n								
DT 51 Na Voted:	35,68.80	.00	.00	35,68.80	35,68.80	35,91.50	35,91.50	-22.70	1,00.64
State Plan									
DT 51 Na Voted:	23,79.20	.00	.00	23,79.20	23,79.20	0.00	0.00	23,79.20	.00
SB 88 Swachh Bha	arat Mission								
Share Central Pla	nn								
DT 95 Swachh Bharat	Mission (Capacity	Building, Skil	l Developme	nt & Knowledge I	Management)				
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
DT 96 Swachh Bharat							_		
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
	Mission (Solid Was								
Voted:	84,00.00	.00	.00	84,00.00	84,00.00	0.00	0.00	84,00.00	.00
DT 98 Swachh Bharat						_			1
Voted:	84,00.00	.00	.00	84,00.00	84,00.00	0.00	0.00	84,00.00	.00

Run Date: 13/08/2024
Page No: 11
Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (8) (2) (4)(7) Revenue MH 2217 Urban Development-Share Central Plan DT 99 Swachh Bharat Mission (IHHL/CT/PT/Aspiration Toilets) 6,00.00 Voted: .00 .00 6,00.00 6,00.00 0.00 0.00 6,00.00 .00 State Plan DT 95 Swachh Bharat Mission (Capacity Building, Skill Development & Knowledge Management) Voted: 4,00.00 .00 .00 4,00.00 4,00.00 0.00 4,00.00 .00 0.00 DT 96 Swachh Bharat Mission (IEC & Behaviour Change (IEC & BC)) 4,00.00 .00 Voted: .00 4,00.00 4,00.00 0.00 0.00 4,00.00 .00 DT 97 Swachh Bharat Mission (Solid Waste Management (SWM)) 56,00.00 .00 Voted: .00 56,00.00 56,00.00 0.00 0.00 56,00.00 .00 DT 98 Swachh Bharat Mission (Used Water Management (UWM)) Voted: 56,00.00 .00 .00 56,00.00 56,00.00 0.00 0.00 .00 56,00.00 DT 99 Swachh Bharat Mission (IHHL/CT/PT/Aspiration Toilets) 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 Voted: 0.00 4,00.00 SB 89 National Urban Livelihood Mission Share Central Plan DT 51 Na .00 Voted: 24,75.00 .00 .00 24,75.00 24,75.00 0.00 0.00 24,75.00 State Plan DT 51 Na Voted: 16,50.00 .00 .00 16,50.00 16,50.00 0.00 0.00 16,50.00 .00 SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters State Plan DT 51 Na .00 .00 10,00.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 0.00

Run Date: 13/08/2024
Page No: 12
In Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (8) (7) Revenue MH 2217 Urban Development-SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 75,23.07 1,73.79 73,49.28 26.51 Voted: 26,50.72 SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission Full Central Plan DT 51 NA Voted: 2,20,41.99 .00 .00 2,20,41.99 2,20,41.99 0.00 0.00 2,20,41.99 .00 15,73,34.06 14,26,95.75 .00 16,37,14.99 1,46,38.31 2,10,19.24 12.84 16,37,14.99 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 90 National Urban Livelihood Mission for Scheduled Castes Share Central Plan DT 51 Na Voted: 8,25.00 .00 .00 8,25.00 8,25.00 0.00 8,25.00 .00 0.00 State Plan DT 51 Na 5,50.00 .00 .00 5,50.00 0.00 .00 5,50.00 0.00 5,50.00 Voted: SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution State Plan DT 51 Na 4,85,11.00 .00 .00 4,85,11.00 3,63,83.25 25.00 Voted: 0.00 1,21,27.75 3,63,83.25

SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
 Government(ULB & Fire Services)/Rural

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(2) (3) (4)(5) (6) (7) (8) Revenue MH 2217 Urban Development-State Plan DT 51 NA 30,00.00 .00 .00 Voted: .00 30,00.00 30,00.00 0.00 0.00 30,00.00 5,28,86.00 .00 .00 5,28,86.00 4,07,58.25 .00 1,21,27.75 4,07,58.25 22.93 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 76 Shifting of Milk Dairies State Plan DT 51 NA 1.00 .00 .00 .00 1.00 1.00 0.00 1.00 Voted: 0.00 SB 99 Grant-in-Aid to Kurukshetra Development Board State Plan DT 51 Na 47,71.50 .00 Voted: .00 .00 47,71.50 47,71.50 0.00 0.00 47,71.50 .00 47,72.50 47,72.50 47,72.50 .00 .00 47,72.50 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 40,62,01.95 17.97 Total(SM): Voted: 46,68,97.17 46,68,97.17 8,38,98.70 38,29,98.47 .00 2,32,03.48 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 53,68,99.17 9,12,31.51 44,56,67.66 16.99 .00 47,62,03.95 3,05,36.29 Total(Mjr): Voted: 53,68,99.17

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SM 02 Floods, Cyclones etc.

MH 2245 Relief on Account of Natural Calamities-

Charged:

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MI 282 Public Health

SB 98 Public Health

Run Date: 13/08/2024 Page No: Report on Expenditure of Grant No.-20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

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For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (7) (8) (2)(4)Revenue MH 2245 Relief on Account of Natural Calamities-State Plan DT 51 Na Voted: .00 .00 .00 .00 0.50 0.50 -.50 .00 .50 -.50 00 .00 .00 .00 .00 .50 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 -.50 Voted: .00 .00 .50 .50 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .50 .00 .00 .00 .50 -.50 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MH 2501 Special Programmes for Rural Development-SM 03 Desert Development Programme MI 001 Direction and Administration SB 99 Scheme for Rural Development Establishment Expenses Head Quarter State Plan DT 51 Na Voted: 5,11.30 .00 .00 5,11.30 4,17.82 27.09 1,20.57 3,90.73 23.58 4,17.82 Total(Min): Voted: 5,11.30 .00 .00 5,11.30 27.09 1,20.57 3,90.73 23.58 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00 5.00 .00 5.00 5.00 .00 5.00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 4,22.82 Voted: 5,16.30 .00 27.09 1,20.57 3,95.73 23.35 Total(SM): 5,16.30 Charged: .00 .00 .00 .00 .00 .00

MI 101 National Waste Land Development Programme

SM 05 Waste Land Development

State Plan

Run Date: 13/08/2024 Page No: 15 Report on Expenditure of Grant No.-

For The Month Of : 07/2024 (N)

Page No: 15

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7) (8)	1
Revenue MH 2501 Special	Programmes f	or Rural De	evelopment-							
	NVI project Ni Sinchaye		Integrated Waste	eland Dev	relopment/Manag	gement Projec	ct under Watershe	d Component of Pr	adhan Mantri	
Share Centra	ıl Plan									
DT 51 Na Vote	ed:	10,08.00	.00	.00	10,08.00	10,08.00	0.00	0.00	10,08.00	.00
State Plan										
DT 51 Na Vote	ed:	6,72.00	.00	.00	6,72.00	6,72.00	4,90.00	4,90.00	1,82.00	72.92
Total(Min): Vot Charge MI 190 Assist Undert	ed:	16,80.00 .00 blic Sect	.00 .00 or and other	.00	16,80.00	16,80.00	4,90.00	4,90.00	11.90.00 2	9.17
	NVI Project riKrishi Sin			celand De	evelopment/ Mar	nagement Pro	ject under Waters	hed Component of	Pradhan	
State Plan										
DT 51 NA Vote	ed:	15,60.00	.00	.00	15,60.00	15,60.00	0.00	0.00	15,60.00	.00
Charge	ed:	15,60.00 .00 t Plan fo	.00 .00 r Scheduled Cast	.00 .00	15,60.00	15,60.00 .00	.00	.00	15,60.00	.00
SB 99 Integ	grated Wast	e Land De	zelopment Manage	ement Pro	oject					
Share Centra	ıl Plan									
DT 51 NA Vote	ed:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00

Run Date: 13/08/2024
Page No: 16
Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2501 Special Programmes for Rural Development-State Plan DT 51 NA Voted: 2,88.00 .00 .00 2,88.00 2,88.00 1,00.00 1,00.00 1,88.00 34.72 7,20.00 1,00.00 6,20.00 13.89 7,20.00 .00 .00 7,20.00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 39,60.00 Voted: 39,60.00 .00 39,60.00 5,90.00 5,90.00 33,70.00 14.90 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Self Employment Programmes MI 101 Swarnajayanti Gram Swarozgar Yojana SB 96 Start Up Village Enterpreneurship Programme (NRLM SVEP) Share Central Plan DT 51 NA 6,00.00 .00 .00 6,00.00 6,00.00 0.00 .00 Voted: 0.00 6,00.00 State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 .00 4,00.00 0.00 0.00 4,00.00 Voted: SB 97 Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM, DDU-GKY) (PROJECT ADMN) Share Central Plan DT 51 NA 15,00.00 .00 .00 .00 15,00.00 15,00.00 0.00 15,00.00 Voted: 0.00 State Plan DT 51 NA .00 .00 10,00.00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00

Share Central Plan

SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika)

Run Date: 13/08/2024
Page No: 17

The First of Great No. 20 Haber Development (Torm & Country Plane

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue H 2501 Special Prog	grammes for Rural Deve	elopment-							
Share Central Pi	lan								
DT 99 Normal Plan Voted:	64,68.00	.00	.00	64,68.00	64,68.00	0.00	0.00	64,68.00	
State Plan									
DT 99 Normal Plan Voted:	43,12.00	.00	.00	43,12.00	43,12.00	0.00	0.00	43,12.00	
tal(Min): Voted: <i>Charged:</i> MI 102 National 1	1,42,80.00 .00 Rural Livelihood M	.00 .00 Iission	.00	1,42,80.00	1,42,80.00	.00	.00	1,42,80.00	.0
SB 97 Scheme fo	or Rural Self Empl	oyment Train	ning Instit	ute (RSETI)					
Full Central Pla	an								
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	
	or Grant Award to velihoods Mis	Best Perfo	rmance self	Help Groups	(SHGs) Promoted	under Deen Day	al Antyodaya Yoja	ana National	
State Plan									
DT 51 NA	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	
Voted:		oat Cubucat	lon by Gove	rnment of Har	ryana (IS -GOH)	to Support SHG	s Promoted under	DAY-NRLM	
	or Providing Inter	est subveiit.							
	or Providing Inter	est subvent.							
SB 99 Scheme fo	or Providing Inter 5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	

Run Date: 13/08/2024
Page No: 18

Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2501 Special Programmes for Rural Development-SB 98 Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM DDU-GKY) (Project Admn.) for SCSP Share Central Plan DT 51 NA Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 6,00.00 .00 0.00 State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 Voted: 0.00 4,00.00 SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika) Share Central Plan DT 51 NA Voted: 27,72.00 .00 .00 27,72.00 27,72.00 0.00 0.00 27,72.00 .00 State Plan DT 51 NA 18,48.00 .00 18,48.00 0.00 .00 Voted: .00 18,48.00 0.00 18,48.00 56,20.00 56,20.00 56,20.00 0.0 56,20.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 800 Other Expenditure SB 97 DRDA Administration State Plan DT 51 Na 27,00.00 .00 .00 27,00.00 27,00.00 25.00 Voted: 6,75.00 6,75.00 20,25.00

State Plan

SB 98 Scheme for Rural Development Establishment Expenses Field Staff

SM 02 Rural Employment Guarantee Schemes

MI 101 National Rural Employment Guarantee Scheme

Run Date: 13/08/2024
Page No: 19
No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (8) (2)(6) (7) (4)Revenue MH 2501 Special Programmes for Rural Development-State Plan DT 51 Na .00 Voted: 73.00 .00 73.00 62.95 0.00 10.05 62.95 13.77 20,87.95 24.70 27,73.00 .00 .00 27,73.00 27,62.95 6,75.00 6,85.05 Voted: Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 2,30,27.95 .00 2,37,13.00 2,37,02.95 2,37,13.00 6,75.00 6,85.05 Voted: .00 2.89 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,80,85.77 4.95 .00 2,81,89.30 12,92.09 13,95.62 2,67,93.68 2,81,89.30 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MH 2505 Rural Employment-SM 01 National Programmes MI 702 Jawahar Gram Samridhi Yojana SB 88 Swaran Jayanti Khand Uthaan Yojana State Plan DT 99 Normal Plan Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 50,00.00 .00 0.00 50,00.00 50,00.00 .00 .00 50,00.00 .00 .00 50,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Swaran Jayanti Khand Uthaan Yojana State Plan DT 51 NA .00 10,00.00 .00 .00 10,00.00 10,00.00 0.00 Voted: 0.00 10,00.00 10,00.00 .00 10,00.00 10,00.00 .00 10,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 60,00.00 Voted: 60,00.00 60,00.00 .00 .00 60,00.00 .00 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(3) (5) (7) (8) Revenue MH 2505 Rural Employment-SB 94 Scheme for Delayed Compensation and Unemployment allowance under Mahatma Gandhi NREGA State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 5.00 .00 Voted: 0.00 SB 95 Social Audit Unit (MGNREGA) - Normal Full Central Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 SB 96 Project UNNATI (MGNREGA) - Normal Full Central Plan DT 51 NA .00 20.00 .00 .00 20.00 20.00 0.00 Voted: 0.00 20.00 SB 97 Cluster Facilitation Project (MGNREGA) -Normal Full Central Plan DT 51 NA 24.63 Voted: 1,00.00 .00 .00 1,00.00 1,00.00 24.63 24.63 75.37 SB 98 Scheme for Administrative Contingency (MGNREGA) -Normal Full Central Plan DT 51 NA .00 40,00.00 17.13 Voted: 40,00.00 .00 33,14.85 0.00 6,85.15 33,14.85

SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)

SB 99 Panchayat Department

Run Date: 13/08/2024 Page No:

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(3) (5) (7) (8) (2) (4)(6) Revenue MH 2505 Rural Employment-Share Central Plan DT 99 Normal Plan .00 .00 Voted: 3,00,00.00 .00 3,00,00.00 3,00,00.00 0.00 0.00 3,00,00.00 State Plan DT 99 Normal Plan Voted: 1,00,00.00 .00 .00 1,00,00.00 -20,22.76 0.00 -20,22.76 1,20.23 1,20,22.76 1,27,32.54 3,18,92.46 28.53 4,46,25.00 .00 .00 4,46,25.00 3,19,17.09 24.63 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 3,19,17.09 Voted: 3,18,92.46 Total(SM): 4,46,25.00 .00 4,46,25.00 24.63 1,27,32.54 28.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 25.15 .00 3,79,17.09 24.63 1,27,32.54 3,78,92.46 Total(Mjr): 5,06,25.00 .00 5,06,25.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2515 Other Rural Development Programmes-MI 001 Direction and Administration SB 96 Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV) State Plan DT 51 NA .00 .00 .00 .00 -.34 0.10 .00 Voted: 0.44 -.44 SB 98 Community Development State Plan DT 94 Panchayati Raj Public Work Circle 33.61 Voted: 1,24,44.00 .00 .00 1,24,44.00 92,62.47 10,01.02 41,82.55 82,61.45 DT 96 District and Block Staff Voted: 2,27,24.00 .00 .00 2,27,24.00 1,70,47.52 32.98 18,18.80 74,95.28 1,52,28.72 Charged: 30.00 .00 .00 30.00 30.00 0.00 30.00 .00 .00 DT 98 Establishment Expenses (H.Q Staff) Voted: 8,08.00 .00 .00 8,08.00 6,11.13 32.10 62.50 2,59.37 5,48.63

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2515 Other Rural Deve	elopment Programmo	es-							
State Plan									
DT 98 Establishment Ex	penses (H.Q Staf	f) and Panchay	yati Raj Trai	ning Institutes	, Nilokheri				
Voted:	19,74.00	.00	.00	19,74.00	16,25.89	84.56	4,32.67	15,41.33	21
otal(Min): Voted: Charged: MI 003 Training	3,79,50.00	.00	.00	3,79,50.00	2,85,46.67	29,66.98 .00	1,23,70.31	2.55.79.69 30.00	32.
SB 98 Community De	evelopment								
Share Central Plan									
DT 98 Setting up of Ha					Scheme for Tra	ining & Capa			
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	
State Plan									
DT 98 Setting up of Ha									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	
Cotal(Min): Voted: <i>Charged:</i> MI 101 Panchayati Ra	1,00.00 .00 aj	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	
SB 81 Rashtriya Gr	am Swaraj Abhi	yan (RGSA)							
Share Central Plan									
			.00	30,00.00	30,00.00	0.00	0.00	30,00.00	
DT 51 NA Voted:	30,00.00	.00	.00	,					
	30,00.00	.00	.00	,					

SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission

SB 90 Scheme assistance of Haryana Rural Development Authority

Run Date: 13/08/2024
Page No: 23
Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2515 Other Rural Development Programmes-State Plan DT 51 Na .00 Voted: 21,74,00.00 .00 21,74,00.00 20,93,05.33 5,79,09.17 6,60,03.84 15,13,96.16 30.36 SB 93 Matching Grant-in-aid for Development works (Govt. Share) State Plan DT 51 na 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 22,29,00.00 .00 22,29,00.00 21,48,05.33 5,79,09.17 6,60,03.84 15,68,96.16 29.61 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Community Development SB 80 Scheme for State level Task Force under Swachh Bharat Mission Gramin State Plan DT 51 NA 28.76 Voted: 1,00.00 .00 .00 1,00.00 77.17 5.94 28.76 71.24 SB 82 Haryana State Gramin Swachhata Puraskar Scheme State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 Voted: SB 83 Awareness amongst village Youth Volunteers for Rural Development State Plan DT 51 NA 1,35.00 .00 .00 1,35.00 1,28.35 1.24 1,27.11 5.84 Voted: 7.89

Run Date: 13/08/2024
Page No: 24

Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2515 Other Rural Development Programmes-State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin) Share Central Plan DT 99 Normal Plan Voted: 60,00.00 .00 .00 60,00.00 60,00.00 0.00 .00 0.00 60,00.00 State Plan DT 99 Normal Plan .00 40,00.00 40,00.00 .00 Voted: 40,00.00 .00 0.00 0.00 40,00.00 SB 94 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 Na 1,00,00.00 .00 0.00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 1,00,00.00 SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) State Plan DT 99 Normal Plan 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 SB 97 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office State Plan DT 51 Na 70,00.00 .00 .00 70,00.00 70,00.00 12,29.40 12,29.40 57,70.60 17.56 Voted:

Run Date: 13/08/2024
Page No: 25
Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Plann

For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

dovernment of haryana

((2)				(4)	(5)	(6)	(7)	(8)
Revenue MH 2515 Other Rural De	evelopment Programm	es-							
SB 98 Organisati	on of State/ Dis	tricts level	Sammelans	for non offi	cials				
State Plan									
DT 51 Na									
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
Total(Min): Voted: <i>Charged:</i> MI 106 Provision o	3,13,65.00 .00 of Urban Amenitie	.00 .00 es in Rural <i>A</i>	.00 .00 Areas	3,13,65.00	3,13,35.53	12,36.58	12,66.05	3.00.98.95	4.04
SB 96 Scheme for	Development of	Minority und	ler Pradhan	n Mantri Jan V	ikas Karyakar	rm (PMJVK)			
Share Central Pla	ın								
DT 51 NA Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State Plan									
DT 51 NA Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 99 Vidhayak A	Adarsh Gram Yojan	a (VAGY)							
State Plan									
DT 51 NA Voted:	20.00	.00	.00	20.00	19.18	0.25	1.07	18.93	5.34
Total(Min): Voted: <i>Charged:</i> MI 190 Assistance Undertaking		.00 .00 and Other	.00	60,20.00	60,19.18	.25	1.07	60.18.93	.02

SB 99 Scheme for Training & Capacity Building Haryana Institute of Rural Development Nilokheri

State Plan

Run Date: 13/08/2024
Page No: 26
t on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(3) (5) (8) (2) (4)(6) (7) Revenue MH 2515 Other Rural Development Programmes-State Plan DT 51 NA Voted: 4,00.00 .00 .00 4,00.00 4,00.00 0.00 4,00.00 .00 0.00 4,00.00 00 4,00.00 .00 .00 4,00.00 4,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 196 Assistance to Zila Parishads/ District Level Panchayats SB 99 Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff Renamed as Scheme for Salary of Staff Deputed State Plan DT 51 NA 32,26.00 .00 .00 32,26.00 42.51 21,47.84 2,93.31 Voted: 13,71.47 18,54.53 32,26.00 13,71.47 18,54.53 42.51 32,26.00 .00 21,47.84 2,93.31 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 197 Assistance to Block Panchayats/Intermediate Leve SB 99 Scheme for Honorarium to the Village Chowkidars and Tube well Operators State Plan DT 51 NA 2.00 .00 .00 2.00 .00 2.00 0.00 2.00 Voted: 0.00 00 2.00 .00 2.00 2.00 2.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 198 Assistance to Gram Panchayats SB 96 Rural Infrastructure Development under State Finance Commission (SFC) State Plan DT 51 NA .00 8,48,00.00 8,48,00.00 .00 .00 8,48,00.00 0.00 Voted: 0.00 8,48,00.00

State Plan

Run Date: 13/08/2024 Page No:

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(2) (3) (5) (7) (8) (4)Revenue MH 2515 Other Rural Development Programmes-SB 97 United Grants to Gram Panchayats on the recommendations of the Central Finance Commission Full Central Plan DT 51 NA Voted: 4,14,40.00 .00 .00 4,14,40.00 4,14,40.00 0.00 4,14,40.00 .00 0.00 SB 98 Tied Grants to Gram Panchayats on the recommendations of the Central Finance Commission Full Central Plan DT 51 NA 30.53 Voted: 6,21,60.00 .00 .00 6,21,60.00 4,31,84.00 0.00 1,89,76.00 4,31,84.00 18,84,00.00 .00 18,84,00.00 16,94,24.00 .00 1,89,76.00 16,94,24.00 10.07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 87 Financial Assistance to Scheduled Castes under State Finance Commission State Plan DT 51 NA 7,94,00.00 .00 .00 7,94,00.00 7,30,70.93 1,21,72.41 1,85,01.47 6,08,98.53 23.30 Voted: SB 88 Mahatma Gandhi Gramin Basti Yojna State Plan DT 51 NA .00 .00 30,00.00 .00 30,00.00 30,00.00 0.00 Voted: 0.00 30,00.00 SB 91 Scheme for assistance to Haryana Rural Development Authority

8,84,03.00

Total(Min):

Voted:

.00

.00

8,84,03.00

8,20,73.93

1,21,72.41

1,85,01.47

6,99,01.53

20.93

Run Date: 13/08/2024
Page No: 28
Report on Expenditure of Grant No.- 20 Urban Development (Town & Country Plann

For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
 Government(ULB & Fire Services)/Rural

(3) (5) (7) (8) (4)Revenue MH 2515 Other Rural Development Programmes-State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 96 Scheme for the Employment Generation Programme for Scheduled Castes (Salary of Safai Karamchari) State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes State Plan DT 51 NA Voted: 2.00 .00 .00 2.00 2.00 0.00 0.00 2.00 .00 SB 98 Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes Share Central Plan DT 51 NA 24,00.00 .00 .00 24,00.00 0.00 .00 Voted: 24,00.00 0.00 24,00.00 State Plan DT 51 NA 16,00.00 .00 .00 16,00.00 16,00.00 .00 Voted: 0.00 0.00 16,00.00 SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 10,00.00 .00 Voted: 0.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2515 Other Rural I	Development Programme	s-							
<i>Charged:</i> MI 792 Irrecovera	.00 ble Loans Written	.00 Off	.00	.00	.00	.00	.00	.00	.00
SB 99 Irrecover	able loans writter	n off							
State Plan									
DT 51 NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted: Charged: Total(Mjr): Voted: Charged: MH 2553 MPs Local Are	2.00 .00 57,87,68.00 30.00 ea Development Scheme	.00	.00 .00 .00 5	2.00	2.00 .00 53,48,56.49 30.00	.00 .00 7,45,78.69 .00	.00 .00 11,84,90.20 .00	2.00 .00 46,02,77.80 30.00	.00 .00 20.47 .00
MI 101 Assistance	_		nt Agencies						
SB 98 Saansad A	darsh Gram Yojana	(SAGY)							
Full Central Pla	n								
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(Mjr): Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total Revenue: Voted: Charged: Capital MH 4215 Capital Outla	1,43,93,99.58 30.00 ay on Water Supply an	.00 .00 d Sanitation	.00	3,93,99.58 1	30.00	12,75,97.28	30,07,32.05	,13,86,67.53 30.00	20.89

SM 01 Water Supply

MI 101 Urban Water Supply

SB 92 Implementation of AMRUT-II for Water Sipply to meet out the cost of CWBPs, PMUs, DPRs, PIUs, PDMCs, IRMAs, Capacity Buildings

Run Date: 13/08/2024
Page No: 30

ure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Capital MH 4215 Capital Outlay on Water Supply and Sanitation Full Central Plan DT 51 NA 1.00 .00 2,14,90.00 Voted: .00 1.00 -2,13.900.00 2,14.90 -2,13.90SB 93 Implementation of AMRUT-II for Water Supply Share Central Plan DT 51 NA Voted: 3,73,92.00 .00 .00 3,73,92.00 3,73,92.00 0.00 3,73,92.00 .00 0.00 State Plan DT 51 NA 2,82,08.00 .00 2,82,08.00 2,82,08.00 0.00 .00 Voted: .00 0.00 2,82,08.00 SB 94 National Capital Region State Plan DT 51 Na 15,00.00 .00 .00 15,00.00 12,07.02 0.00 19.53 Voted: 2,92.98 12,07.02 SB 99 Urban Water Supply State Plan DT 99 Augmentation Water Supply Voted: 60,00.00 .00 .00 60,00.00 25,82.31 65.75 5,27.59 39,45.28 20,54.72 7,31,01.00 6,91,75.43 44,53.16 6,86,47.84 6.09 7,31,01.00 .00 5,27.59 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Rural Water Supply

SB 86 Compensation For Acquired Land For Rural And Urban Water Supply And Sewerage Works

State Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Page No: 31

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

Government of Haryana

	(2) 			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4215 Capital Outla	ay on Water Supply a	nd Sanitation							
State Plan									
DT 51 NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 93 Rural Wat	er Supply								
State Plan									
DT 90 Mahagram Yoja	ana for updation of	Drinking Water	Supply in	Village					
Voted:	25,00.00	.00	.00	25,00.00	13,86.44	-53.67	10,59.89	14,40.11	42.40
DT 93 NABARD Voted:	1,20,00.00	.00	.00	1,20,00.00	1,01,00.24	4,71.69	23,71.45	96,28.55	19.76
vocea.	1,20,00.00	.00	.00	1,20,00.00	1,01,00.24	4,71.09	23,/1.45	90,28.55	10.70
DT 94 Augmentation Voted:	Water Supply 1,60,00.00	.00	.00	1,60,00.00	98,94.07	19,30.68	80,36.61	79,63.39	50.23
vocea.	1,00,00.00	.00	.00	1,00,00.00	90,94.07	19,30.00	00,30.01	19,03.39	50.23
SB 98 Accelerat	ed Rural Water Su	ıpply							
Share Central Pl	an								
DT 91 NRDWP (Nation	nal Water Quality Su	ub Mission on <i>A</i>	Arsenic and	Fluoride)					
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93 NRDWP (Water	Quality Monitoring	and Survelliar	nce-WQMS) Re	enamed Jal Jeeva	n Mission (JJM)-	WQMS			
Voted:	7,20.00	.00	.00	7,20.00	7,20.00	0.00	0.00	7,20.00	.00
DT 94 NRDWP (Suppor	rt Activities) Rena	amed Jal Jeevar	n Mission (d	JJM)-Support Act	ivities				
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
DT 99 NRDWP-Coverag	ge Central Renamed	Jal Jeevan Mis	ssion (JJM)	-Coverage					
Voted:	2,63,00.00	.00	.00	2,63,00.00	2,72,17.00	-8,82.29	-17,99.28	2,80,99.28	-6.84
State Plan									
DT 91 NRDWP (Nation									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(3) (5) (8) (2) (7) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 93 NRDWP (Water Quality Monitoring and Survelliance-WQMS) Renamed Jal Jeevan Mission (JJM)-WQMS 4,80.00 Voted: .00 .00 4,80.00 3,25.99 0.00 1,54.01 3,25.99 32.09 DT 94 NRDWP (Support Activities) Renamed Jal Jeevan Mission (JJM)-Support Activities Voted: 12,00.00 .00 .00 12,00.00 32.09 8,14.97 0.00 3,85.03 8,14.97 DT 99 NRDWP-Coverage Central Renamed Jal Jeevan Mission (JJM)-Coverage .00 Voted: 2,63,00.00 2,63,00.00 19.99 2,10,43.51 0.00 52,56.49 2,10,43.51 1,54,64.20 7,69,35.80 16.74 9,24,00.00 .00 9,24,00.00 7,84,02.22 14,66.42 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 96 Special Component Plan For Scheduled Castes Under Augmentation Of Rural Water Supply State Plan DT 51 Na 40,00.00 .00 .00 40,00.00 45.89 24,81.96 3,17.70 18,35.74 21,64.26 Voted: SB 97 Special Component Plan For Scheduled Castes Under NABARD State Plan DT 51 Na 19.87 Voted: 50,00.00 .00 .00 50,00.00 42,02.94 1,96.52 9,93.58 40,06.42 SB 98 Water Supply To Scheduled Caste Dominated Habitation In Rural Area State Plan DT 51 NA 3,00.00 .00 .00 3,00.00 2,98.05 0.00 1.95 2,98.05 .65 Voted:

State Plan

SB 99 Water Supply To Scheduled Caste Dominated Habitation In Urban Area

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

((3)	(4)	(5)	(6)	(7)	(8)			
Capital MH 4215 Capital Outla	y on Water Supply an	nd Sanitation							
State Plan									
DT 51 NA Voted:	3,00.00	.00	.00	3,00.00	2,11.01	13.85	1,02.84	1,97.16	34.28
Total(Min): Voted: Charged: MI 800 Other expe	96,00.00 .00 nditure	.00	.00	96,00.00	71,93.96	5,28.07	29,34.10	66.65.90	30.56
SB 98 Annuity O	f Land Acquired B	y PHE Depar	tment						
State Plan									
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	4,53.65	60.56	1,06.91	3,93.09	21.38
SB 99 Institution	onal Strengthenin	g Of Public	Health Eng	ineering Depar	rtment				
State Plan									
DT 51 NA	1 22 22	0.0	0.0	1 22 22					1 50 00
Voted:	1,30.00	.00	.00	1,30.00	-20.50	61.17	2,11.67	-81.67	1,62.82
Total(Min): Voted: Charged:	6,30.00	.00	.00	6,30.00	4,33.15	1,21.73	3,18.58	3,11.42	50.57
Total(SM): Voted: Charged:	17,57,31.00 .00	.00	.00	17,57,31.00 <u>1</u> .00	5,52,04.76 .00	26,43.80 .00	2,31,70.04	15,25,60.96	13.18
SM 02 Sewerage and	Sanitation								. 0 0
MI 101 Urban Sani	tation Services								
SB 88 Creation	of Urban Infrastr	ucture under	Urban Inf	rastructure De	evelopment Fu	nd (UIDF) of N	ational Housing Ban	ık	
State Plan									
DT 51 NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 89 Implementa	ation of AMRUT-II	for Sewerag	е						

Total(Min):

Voted:

Run Date: 13/08/2024 Page No: 34

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

12,63.07

7,36.93

36.85

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4215 Capital Outlay	on Water Supply ar	nd Sanitation							
Share Central Plan	n								
DT 51 NA Voted:	82,08.00	.00	.00	82,08.00	82,08.00	0.00	0.00	82,08.00	. (
State Plan									
DT 51 NA Voted:	61,92.00	.00	.00	61,92.00	61,92.00	0.00	0.00	61,92.00	. (
SB 94 Sewerage An	nd Sanitation-								
State Plan									
DT 51 Na	0.00.00	0.0	0.0			15 01 50			
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,36,65.77	15,01.73	78,35.96	1,21,64.04	39.1
otal(Min): Voted: <i>Charged:</i> MI 102 Rural Sanita	3,94,00.00 .00 ation Services	.00	.00	3,94,00.00	3,30,65.77	15,01.73	78,35.96	3,15,64.04	19.89
SB 98 Rural Sanit	tation								
State Plan									
DT 97 Mahagram Yojan Voted:	a for providing Sev	werage System .00	in Village	50,00.00	28,99.55	1,11.80	22,12.25	27,87.75	44.2
otal(Min): Voted: <i>Charged:</i> MI 789 Special Com	50,00.00 .00 ponent Plan for	.00 .00 Scheduled Ca	.00 .00 astes	50,00.00	28,99.55	1,11.80	22,12.25	27.87.75	44.25
SB 99 Sewerage Fa				n In Urban Are	as				
State Plan									
DT 51 NA									
Voted:	20,00.00	.00	.00	20,00.00	13,93.67	1,30.60	7,36.93	12,63.07	36.8

.00

20,00.00

.00

20,00.00

13,93.67

1,30.60

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(2)				(3)	(4) (5)	(6)	(7) 	(8)
Capital MH 4215 Capital Outlay on	Water Supply ar	nd Sanitation						
Charged:	.00	.00	.00	.00	.00	.00	.00	.0
otal(SM): Voted: Charged:	4,64,00.00	.00	.00 4, .00	64,00.00 3,73	.58.99 .00 .00	1,07,85.14	3,56,14.86	23.2
tal(Mjr): Voted: 2 <i>Charged:</i> H 4217 Capital Outlay on	22,21,31.00 .00 Urban Developm e	.00 .00	.00 22, .00	21,31.00 19,25	,63.75 .00 43,87.93 .00	3,39,55.18	18,81,75.82	15.2 .0
SM 01 State Capital De	_							
MI 051 Construction SB 99 Creation of II	rhan Infrastr	ucture under	r IIrnan Infra	structure Deve	lopment Fund (UIDF) of	Nation Housing Ba	ank	
bb 99 creation or o	ibaii iiiiiasci	acture unacr	Official Infied	seructure bever	topmene rana (orbr) or	Nacion nousing be	21115	
State Plan								
DT 51 NA								
Voted:	1.00	.00	.00	1.00	1.00 0.00	0.00	1.00	
	1.00	.00	.00	1.00	1.00 0.00 1.00 .00 .00 .00	.00	1.00	.0
tal(Min): Voted: Charged:	1.00	.00 .00 .00	.00 .00 .00	1.00	1.00 .00 .00	.00	1.00 .00	.0
otal(Min): Voted:	1.00 .00 1.00 .00	.00 .00 .00	.00	1.00	1.00 .00	.00	1.00	.0
otal(Min): Voted:	1.00 .00 1.00 .00 elopment Schem	.00 .00 .00 .00	.00 .00 .00	1.00	1.00 .00 .00	.00	1.00 .00	.0
otal(Min): Voted: Charged: Otal(SM): Voted: Charged: SM 60 Other Urban Deve	1.00 .00 1.00 .00 elopment Schem Administratio	.00 .00 .00 .00 nes	.00	1.00	1.00 .00 .00 .00 .00	.00	1.00 .00	.0
otal(Min): Voted: Charged: otal(SM): Voted: Charged: SM 60 Other Urban Deve MI 001 Direction and	1.00 .00 1.00 .00 elopment Schem Administratio	.00 .00 .00 .00 nes	.00	1.00	1.00 .00 .00 .00 .00	.00	1.00 .00	.0
otal(Min): Voted: Charged: Otal(SM): Voted: Charged: SM 60 Other Urban Deve MI 001 Direction and SB 99 Scheme for Cr	1.00 .00 1.00 .00 elopment Schem Administratio	.00 .00 .00 .00 nes	.00	1.00	1.00 .00 .00 .00 .00	.00	1.00 .00	.0
otal(Min): Voted: Charged: otal(SM): Voted: Charged: SM 60 Other Urban Deve MI 001 Direction and SB 99 Scheme for Cr	1.00 .00 1.00 .00 elopment Schem Administratio	.00 .00 .00 .00 nes	.00	1.00	1.00 .00 .00 .00 .00	.00	1.00 .00	.0

SB 87 Grant-In-Aid To Municipality On The Recommendation Of State Finance Commission (Unauthorised Scheme)

State Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Capital MH 4217 Capital Out:	lay on Urban Developme	nt							
State Plan									
DT 51 NA Voted:	4,24,48.00	.00	.00	4,24,48.00	4,24,48.00	1,06,12.00	1,06,12.00	3,18,36.00	25.00
SB 89 Mangal N	Jagar Vikas Yojana								
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
otal(Min): Voted: <i>Charged:</i> MI 052 Machinery	.00	.00	.00	4,24,49.00	4,24,49.00	1,06,12.00	1,06,12.00	3.18.37.00	25.00
SB 99 Scheme f	for Creation/Purchas	se of Capita	al Assets	for Urban Loca	al Bodies Dep	artment			
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
otal(Min): Voted: <i>Charged:</i> MI 789 Special C	1.00 .00 Component Plan for S	.00 .00 Scheduled Ca	.00 .00 aste	1.00	1.00	.00	.00	1.00	.00
				for Chata Fi	a !				
SB 99 Granr-in	r Ald Co Manifelpalit	tes for sc	Component	IOI State FI	nance Commiss	ion Devolution	(Unauthorised Schem	e)	
SB 99 Granr-in State Plan	r Ald Co Mullicipali	LIES TOT SC	Component	TOT State FI	nance Commiss	ion Devolution	(Unauthorised Schem	e)	
	1,81,92.00	.00	.00	1,81,92.00 <u> </u>	nance Commiss	ion Devolution 45,48.00	(Unauthorised Schem	e) 1,36,44.00	25.00
State Plan DT 51 NA Voted:	1,81,92.00				1,81,92.00 1,81,92.00 .00				25.00 25.00 .00
State Plan DT 51 NA Voted: otal(Min): Voted:	1,81,92.00	.00	.00	1,81,92.00	1,81,92.00	45,48.00 45,48.00	45,48.00 <u>45,48.00</u>	1,36,44.00	25.00

Run Date: 13/08/2024
Page No: 37
Report on Expenditure of Grant No.- 20 Urban Development (Town & Country Plann

For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
 Government(ULB & Fire Services)/Rural

(3) (5) (8) (4)(7) Capital MH 4515 Capital Outlay on other Rural Development Programmes MI 101 Panchayati Raj SB 97 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 NA 4,00,00.00 .00 4,00,00.00 82.13 .00 3,14,40.73 2,42,94.66 Voted: 3,28,53.93 71,46.07 SB 99 Deenbandhu Haryana Gram Uday Yojana State Plan DT 51 NA 1,00,00.00 .00 1,00,00.00 .00 .00 1,00,00.00 0.00 1,00,00.00 Voted: 4,14,40.73 5,00,00.00 .00 5,00,00.00 2,42,94.66 3,28,53.93 1,71,46.07 65.71 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 MI 102 Community Development SB 99 Scheme for Creation/Purchase of Capital Assets for Development & Panchayats/Rural Development Department Share Central Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 State Plan DT 51 NA 5,83.00 .00 .00 5,83.00 14.41 3.28 5,78.27 Voted: 19.14 5,63.86 6,28.27 3.02 6,33.00 6.13.86 .00 6,33.00 14.41 19.14 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 MI 103 Rural Development

SB 99 Irrigation Efficiency Scheme under NABARD for Development works renamed as Vidhayal Adarsh Gram Yojana (VAGY)

State Plan

Run Date: 13/08/2024
Page No: 38

Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Capital MH 4515 Capital Outlay on other Rural Development Programmes State Plan DT 51 NA Voted: 2,00,00.00 .00 .00 2,00,00.00 1,10,00.00 0.00 90,00.00 1,10,00.00 45.00 2,00,00.00 90,00.00 1,10,00.00 45.00 Total(Min): 2,00,00.00 .00 1,10,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 7,06,33.00 .00 2,43,09.07 4,18,73.08 2,87,59.92 59.28 .00 7,06,33.00 5,30,69.00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control MI 201 Drainage and Flood Control Project SB 98 Urban Storm Water Drainage Work State Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 12,95.93 13,19.35 -23.42 1,00.59 40,23.42 12,95.93 40,00.00 .00 40,00.00 13,19.35 40,23.42 -23.421,00.59 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 40,00.00 .00 .00 40,00.00 12,95.93 13,19.35 40,23.42 -23.42 1,00.59 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 40,00.00 .00 .00 40,00.00 12,95.93 13,19.35 40,23.42 -23.42 1,00.59 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 6217 Loans for Urban Development-SM 60 Other Urban Development Schemes-MI 191 Loans to Municipal Corporation for Payment of Salary/Arrear of Salary to Employees SB 97 Loans to Municipalities State Plan DT 51 Na 5,00.00 .00 .00 5,00.00 5,00.00 .00 0.00 5,00.00 Voted: 0.00

SB 99 Loans to urban bodies for convergence share under AMRUT scheme

Charged:

Charged:

Charged:

Charged:

Total(Mjr): Voted:

Total Capital: Voted:

Total(Grant): Voted:

Run Date: 13/08/2024
Page No: 39
Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Plann

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4,51,76.36

17,27,73.64

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9,50,11.68

39,57,43.73

For The Month Of: 07/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(8) (2) (3) (4)(5) (6) (7) Capital MH 6217 Loans for Urban Development-State Plan DT 51 Na 1.00 .00 .00 1.00 .00 Voted: 1.00 0.00 0.00 1.00 .00 .00 5,01.00 5,01.00 .00 5,01.00 5,01.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 5,01.00 .00 .00 .00 5,01.00 Voted: 5,01.00 .00 5,01.00 Total(SM):

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30.00

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5,01.00

30,80,74.68

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30.00

1,79,73,09.58 1,57,43,39.48

5,01.00

35,79,10.00

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5,01.00

35,79,10.00

1,79,73,09.58

SO/AAO

Sr.Accounts Officer

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30.00

5,01.00

26,28,98.32

1,40,15,65.85

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26.55

22.02

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

Run Date
REPORT ID=CBDR02001B

Report on Expenditure of Grant No.- NA

DT 51 NA

Charged:

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Run Date: 13/08/2024 Page No : 1

.00

-2,22,70.70

Report on Expenditure of Grant No.-For The Month Of: 07/2024 (N)

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to Minor Head upto the over spent NA balance amount for the total grant or current at the beginning amount (-) current appropriation Sub-Head Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of 0(a) s (b) R (c) T(a+b+c) previous month)* (Rupees in lakh) (Rupees in lakh) (2) (3) (4) (5) (6) (7) (8) Capital MH 6003 Internal debt of the State Government-MI 105 Loans from the National Bank for Agricultural and Rural Development SB 51 Na Not Applicable DT 51 Na -14,13,74.14 .00 Charged: .00 0.00 .00 .00 14,13,74.14 -14,13,74.14.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 -14,13,74.14 .00 14,13,74.14 -14,13,74.14 .00 MI 106 Compensation and other Bonds SB 98 Power Bonds for Financing Power Companies under UDAY Not Applicable DT 51 NA -15,15,00.00 .00 Charged: .00 .00 .00 .00 2,15,00.00 17,30,00.00 -17,30,00.00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 -15,15,00.00 2,15,00.00 .00 . 00 .00 17,30,00.00 -17,30,00.00 Charged: .00 MI 111 Special Securities issued to the National Small Saving Fund of the Central Government SB 98 Special Securities issued to the National Small Saving Fund Central Government Not Applicable

-1,92,39.25

30,31.45

2,22,70.70

NA

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6003 Internal debt of the	State Govern	nment-							
Total(Min): Voted: Charged:	.00	.00	.00	.00	.00 -1,92,39.25	.00 30,31.45	.00 2,22,70.70	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged: MH 6004 Loans and Advances fr	.00 om the Centi	.00 ral Government	.00	.00	-31,21,13.39	2,45,31.45	33,66,44.84	-33,66,44.84	.00
SM 02 Loans for State/Uni	on Territo	ory Plan Sche	emes-						
MI 101 Block Loans									
SB 99 Block Loans									
Not Applicable									
DT 51 NA									
Charged:	.00	.00	.00	.00	-2.74	0.00	2.74	-2.74	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	.00 -2.74	.00	.00 2.74	.00 -2.74	.00
<pre>Total(SM): Voted:</pre>	.00	.00	.00	.00	.00 -2.74	.00	.00 2.74	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00 🗆	.00	.00	.00	.00	.00
Charged: MH 6403 Loans for Animal Husb	.00 andry-	.00	.00	.00	-2.74	.00	2.74	-2.74	.00
MI 190 Loans to Public S	_	other undert	akings						
SB 99 Financial Assist			_	sity of Ve	eterinary and	Animal Science,	Hisar (State)		
Not Applicable									
DT 51 NA									
Charged:	.00	.00	.00	.00	-39,25.00	0.00	39,25.00	-39,25.00	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	.00 -39,25.00	.00	.00 39,25.00		.00
Total(Mjr): Voted: Charged:	.00	.00	.00	.00	.00 -39,25.00	.00	.00 39,25.00	.00	.00
MH 6416 Loan to Agricultural			.00	.00	37,23.00	.00	55,25.00	-39,23.00	

MI 190 Loans to Public Sector and other undertakings-

SB 99 Loans to the Haryana Agriculture University, Hisar

Report on Expenditure of Grant No.-For The Month Of : 07/2024 (N)

Government of Haryana

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6416 Loan to Agricultu	ral Financial Ins	titutions							
Not Applicable									
DT 51 NA									
Charged:	.00	.00	.00	.00	-1,68,00.00	0.00	1,68,00.00	-1,68,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00 1,68,00.00		.00
<pre>Charged: Total(Mjr): Voted:</pre>	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged: MH 7610 Loans to Governme	.00 nt Servants etc.	.00	.00	.00	1,68,00.00	.00	1,68,00.00	-1,68,00.00	.00
MI 201 House Building	g Advances								
SB 51 Na									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-1.50	0.00	1.50	-1.50	.0
SB 99 HBA Advances	to Government	Servants ot	ther than All	India Serv	ices officers				
Not Applicable									
DT 51 Na									
Voted: Charged:	.00 .00	.00 .00	.00 .00	.00	-1.58 -1.10	2.39 0.00	3.97 1.10	-3.97 -1.10	.00
Total(Min): Voted:	.00	.00	.00	.00		2.39	5.46	-5.46	.00
Charged: MI 202 Advances for p	.00	.00	.00	.00	-3.07 -1.10	.00	1.10	-1.10	.00
SB 99 Advance for p				n Ministers	and State Leg	jislators			
Not Applicable									
DT 51 Na									_
Charged:	.00	.00	.00	.00	05	0.00	.05	05	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 204 Advances for p			.00			.00	. 33	.05	.00

Run Date: 13/08/2024 Page No: 4 Report on Expenditure of Grant No.-NA

For The Month Of: 07/2024 (N)

Government of Haryana

Government of Haryana										
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Capital MH 7610 Loans to Government	Servants etc									
SB 99 Advance for pur	cchase of Co	mputer								
Not Applicable										
Charged:	.00	.00	.00	.00	04	0.00	.04	04	.00	
DT 51 NA Charged:	.00	.00	.00	.00	06	0.00	.06	06	.00	
Total(Min): Voted: Charged: MI 800 Other Advances-	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 93 Other Loans wit	ch balance n	ot exceeding	g 25 lakh in	each case						
Not Applicable										
DT 51 NA Voted:	.00	.00	.00	.00	-2,56.60	0.00	2,56.60	-2,56.60	.00	
SB 98 Festival Advand	ces									
Not Applicable										
DT 51 Na Voted: <i>Charged:</i> SB 99 Wheat Loan to S	.00 .00 State Servic	.00 .00 ee Officers (.00 .00 Non-Gazetted	.00	-37,77.70 -4,74.68	0.00	37,77.70 4,74.68	-37,77.70 -4,74.68	.00	
Not Applicable										
DT 51 Na Voted: Charged:	.00	.00	.00	.00	-5,60.64 03	0.10 0.00	5,60.73	-5,60.73 03	.00	
Total(Min): Voted: Charged: Total(Mjr): Voted: Charged:	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00	$ \begin{array}{r} -45,94.93 \\ -4,74.71 \\ -45,98.01 \\ -4,75.96 \end{array} $.10 .00 2.49 .00	45,95.03 4,74.71 46,00.49 4,75.96	-45,95.03 -4,74.71 -46,00.49 -4,75.96	.00	

REPORT ID=CBDR02001B

Run Date: 13/08/2024 Page No: 5 Report on Expenditure of Grant No.-NA

For The Month Of: 07/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	- (8) -
Capital Total Capital:Voted: Charged: Total(Grant): Voted: Charged:	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	2.49 2,45,31.45 2.49 2,45,31.45	46,00.49 35,78,48.54 46,00.49 35,78,48.54	-46,00.49 -35,78,48.54 -46,00.49 -35,78,48.54	.00 .00 .00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.-

DU Dummy

For The Month Of: 07/2024 (N)

Government of Haryana

%age of progressive Progressive Available Available(+)/ Major Head Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the Minor Head over spent DU balance amount for the total grant or at the beginning current amount (-) current appropriation Sub-Head Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of s (b) T(a+b+c) previous month)* 0(a) R (c) (Rupees in lakh) (Rupees in lakh) (2) (3) (4)(5) (6) (7) (8) Revenue MH 2215 Water Supply and Sanitation-SM 01 Water Supply MI 101 Urban water Supply Programmes SB 99 Maintenance of Urban Water Supply and Sewerage State Plan DT 98 Maintenance Charges Voted: .00 .00 .00 .00 -.24 0.00 0.24 -.24 .00 .00 .00 .00 .00 -.24 .00 .24 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 MI 102 Rural water supply Programmes SB 97 Rural Water Supply Programme State Plan DT 51 Na .00 .00 .00 .00 -2.55 0.00 .00 Voted: 2.55 -2.55 -2.5500 .00 .00 .00 -2.55 .00 2.55 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 -2.79 .00 .00 .00 2.79 -2.79Voted: .00 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -2.792.79 -2.79.00 Total(Mjr): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Revenue: Voted: .00 .00 .00 -2.79 .00 2.79 -2.79 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00

MH 4215 Capital Outlay on Water Supply and Sanitation SM 02 Sewerage and Sanitation

Capital

Run Date: 13/08/2024 Page No: DU Dummy

Report on Expenditure of Grant No.-

For The Month Of: 07/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Capital MH 4215 Capital Outlay on Water Supply and Sanitation MI 789 Special Component Plan for Scheduled Castes SB 99 Sewerage Facilties To S. C. Dominated Habitation In Urban Areas

State Plan

Total(Mjr):

Total Capital: Voted:

Total(Grant): Voted:

Voted:

Charged:

Charged:

Charged:

DT 51 NA Voted:	.00	.00	.00	.007.30	0.00	7.30	-7.30 .00	
Total(Min): Voted: Charged:	.00	.00	.00	.00 <u>-7.30</u> .00 .00	.00	7.30	-7.30 .00	
Total(SM): Voted: Charged:	.00	.00	.00	$ \begin{array}{c c} .00 & -7.30 \\ .00 & .00 \end{array} $.00	7.30	-7.30 .00	

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^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.