

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 2		Building & Housing Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	108	0	0	0	Voted	.00	2306608.00	2492810.00	.00	4799418.00		
							Object Head Total :	.00	2306608.00	2492810.00	.00	4799418.00		
							Detail Head Total :	.00	2306608.00	2492810.00	.00	4799418.00		
							Sub Head Total :	.00	2306608.00	2492810.00	.00	4799418.00		
							Minor Head Total :	.00	2306608.00	2492810.00	.00	4799418.00		
							Sub Major Head Total :	.00	2306608.00	2492810.00	.00	4799418.00		
							Major Head Total :	.00	2306608.00	2492810.00	.00	4799418.00		
	8782	00	102	1	0	0	Voted	.00	470204.00	2995680.00	.00	3465884.00		
							Object Head Total :	.00	470204.00	2995680.00	.00	3465884.00		
							Detail Head Total :	.00	470204.00	2995680.00	.00	3465884.00		
							Sub Head Total :	.00	470204.00	2995680.00	.00	3465884.00		
							Minor Head Total :	.00	470204.00	2995680.00	.00	3465884.00		
							Sub Major Head Total :	.00	470204.00	2995680.00	.00	3465884.00		
							Major Head Total :	.00	470204.00	2995680.00	.00	3465884.00		
03	2059	01	053	60	72	2	Voted	.00	1071970.00	1260184.00	.00	2332154.00		
							Object Head Total :	.00	1071970.00	1260184.00	.00	2332154.00		
							Detail Head Total :	.00	1071970.00	1260184.00	.00	2332154.00		
							Sub Head Total :	.00	1071970.00	1260184.00	.00	2332154.00		
				61	77	27	Voted	.00	.00	1499288.00	.00	1499288.00		
							Object Head Total :	.00	.00	1499288.00	.00	1499288.00		
							Detail Head Total :	.00	.00	1499288.00	.00	1499288.00		
							Sub Head Total :	.00	.00	1499288.00	.00	1499288.00		
							Minor Head Total :	.00	1071970.00	2759472.00	.00	3831442.00		
							Sub Major Head Total :	.00	1071970.00	2759472.00	.00	3831442.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 2		Building & Housing Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
03	2059						Major Head Total :	.00	1071970.00	2759472.00	0.00	3831442.00		
	2216	05	053	60	71	2	Voted	.00	726583.00	877652.00	.00	1604235.00		
							Object Head Total :	.00	726583.00	877652.00	.00	1604235.00		
							Detail Head Total :	.00	726583.00	877652.00	.00	1604235.00		
							Sub Head Total :	.00	726583.00	877652.00	.00	1604235.00		
				61	71	27	Voted	.00	.00	292848.00	.00	292848.00		
							Object Head Total :	.00	.00	292848.00	.00	292848.00		
							Detail Head Total :	.00	.00	292848.00	.00	292848.00		
							Sub Head Total :	.00	.00	292848.00	.00	292848.00		
							Minor Head Total :	.00	726583.00	1170500.00	.00	1897083.00		
							Sub Major Head Total :	.00	726583.00	1170500.00	.00	1897083.00		
							Major Head Total :	.00	726583.00	1170500.00	0.00	1897083.00		
							Source Total :	.00	4575365.00	9418462.00	.00	13993827.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	5805432.00	75005.00	.00	5880437.00
							Object Head Total :	.00	5805432.00	75005.00	.00	5880437.00
							Detail Head Total :	.00	5805432.00	75005.00	.00	5880437.00
							Sub Head Total :	.00	5805432.00	75005.00	.00	5880437.00
							Minor Head Total :	.00	5805432.00	75005.00	.00	5880437.00
							Sub Major Head Total :	.00	5805432.00	75005.00	.00	5880437.00
							Major Head Total :	.00	5805432.00	75005.00	0.00	5880437.00
	8782	00	102	1	0	0	Voted	.00	15348335.00	.00	.00	15348335.00
							Object Head Total :	.00	15348335.00	.00	.00	15348335.00
							Detail Head Total :	.00	15348335.00	.00	.00	15348335.00
							Sub Head Total :	.00	15348335.00	.00	.00	15348335.00
							Minor Head Total :	.00	15348335.00	.00	.00	15348335.00
							Sub Major Head Total :	.00	15348335.00	.00	.00	15348335.00
							Major Head Total :	.00	15348335.00	0.00	0.00	15348335.00
34	3054	04	105	60	72	2	Voted	.00	5628139.00	3610776.00	.00	9238915.00
							Object Head Total :	.00	5628139.00	3610776.00	.00	9238915.00
							Detail Head Total :	.00	5628139.00	3610776.00	.00	9238915.00
							Sub Head Total :	.00	5628139.00	3610776.00	.00	9238915.00
							Minor Head Total :	.00	5628139.00	3610776.00	.00	9238915.00
							Sub Major Head Total :	.00	5628139.00	3610776.00	.00	9238915.00
							80	001	35	60	2	Voted
	Object Head Total :	.00	2955405.00	266075.00	.00	3221480.00						
	Detail Head Total :	.00	2955405.00	266075.00	.00	3221480.00						
	Sub Head Total :	.00	2955405.00	266075.00	.00	3221480.00						

For
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Accounting Month : 06/2019

Source Code 4 Roads & Bridges Plan (EAST)																			
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount							
34	3054	80	001	71	0	2	Minor Head Total :	.00	2955405.00	266075.00	.00	3221480.00							
							Voted	.00	256060.00	70050.00	.00	326110.00							
										Object Head Total :	.00	256060.00	70050.00	.00	326110.00				
										Detail Head Total :	.00	256060.00	70050.00	.00	326110.00				
										Sub Head Total :	.00	256060.00	70050.00	.00	326110.00				
										Minor Head Total :	.00	256060.00	70050.00	.00	326110.00				
										Sub Major Head Total :	.00	3211465.00	336125.00	.00	3547590.00				
										Major Head Total :	.00	8839604.00	3946901.00	0.00	12786505.00				
	5054	04	337	60	45	69	Voted	.00	85543857.00	.00	.00	85543857.00							
														Object Head Total :	.00	85543857.00	.00	.00	85543857.00
														Detail Head Total :	.00	85543857.00	.00	.00	85543857.00
														Sub Head Total :	.00	85543857.00	.00	.00	85543857.00
														Minor Head Total :	.00	85543857.00	.00	.00	85543857.00
														Sub Major Head Total :	.00	85543857.00	.00	.00	85543857.00
														Major Head Total :	.00	85543857.00	0.00	0.00	85543857.00
							Source Total :	.00	115537228.00	4021906.00	.00	119559134.00							

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 6 Roads & Bridges Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2867093.00	419483.00	.00	3286576.00
							Object Head Total :	.00	2867093.00	419483.00	.00	3286576.00
							Detail Head Total :	.00	2867093.00	419483.00	.00	3286576.00
							Sub Head Total :	.00	2867093.00	419483.00	.00	3286576.00
							Minor Head Total :	.00	2867093.00	419483.00	.00	3286576.00
							Sub Major Head Total :	.00	2867093.00	419483.00	.00	3286576.00
							Major Head Total :	.00	2867093.00	419483.00	0.00	3286576.00
34	3054	04	105	60	75	2	Voted	.00	11513512.00	7408885.00	.00	18922397.00
							Object Head Total :	.00	11513512.00	7408885.00	.00	18922397.00
							Detail Head Total :	.00	11513512.00	7408885.00	.00	18922397.00
							Sub Head Total :	.00	11513512.00	7408885.00	.00	18922397.00
							Minor Head Total :	.00	11513512.00	7408885.00	.00	18922397.00
							Sub Major Head Total :	.00	11513512.00	7408885.00	.00	18922397.00
							Voted	.00	1284226.00	358288.00	.00	1642514.00
	80	001	35	60	2	2	Object Head Total :	.00	1284226.00	358288.00	.00	1642514.00
							Detail Head Total :	.00	1284226.00	358288.00	.00	1642514.00
							Sub Head Total :	.00	1284226.00	358288.00	.00	1642514.00
							Minor Head Total :	.00	1284226.00	358288.00	.00	1642514.00
							Voted	.00	77165.00	39215.00	.00	116380.00
							Object Head Total :	.00	77165.00	39215.00	.00	116380.00
							Detail Head Total :	.00	77165.00	39215.00	.00	116380.00
	052	71	0	2	2	2	Sub Head Total :	.00	77165.00	39215.00	.00	116380.00
							Minor Head Total :	.00	77165.00	39215.00	.00	116380.00
							Sub Major Head Total :	.00	1361391.00	397503.00	.00	1758894.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 6		Roads & Bridges Plan (SOUTH)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
34	3054						Major Head Total :	.00	12874903.00	7806388.00	0.00	20681291.00
	5054	04	337	60	45	69	Voted	.00	31150813.00	.00	.00	31150813.00
							Object Head Total :	.00	31150813.00	.00	.00	31150813.00
							Detail Head Total :	.00	31150813.00	.00	.00	31150813.00
							Sub Head Total :	.00	31150813.00	.00	.00	31150813.00
							Minor Head Total :	.00	31150813.00	.00	.00	31150813.00
							Sub Major Head Total :	.00	31150813.00	.00	.00	31150813.00
							Major Head Total :	.00	31150813.00	0.00	0.00	31150813.00
							Source Total :	.00	46892809.00	8225871.00	.00	55118680.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	62202.00	59189.00	.00	121391.00
							Object Head Total :	.00	62202.00	59189.00	.00	121391.00
							Detail Head Total :	.00	62202.00	59189.00	.00	121391.00
							Sub Head Total :	.00	62202.00	59189.00	.00	121391.00
							Minor Head Total :	.00	62202.00	59189.00	.00	121391.00
							Sub Major Head Total :	.00	62202.00	59189.00	.00	121391.00
							Major Head Total :	.00	62202.00	59189.00	0.00	121391.00
34	3054	04	105	60	72	2	Voted	.00	45000.00	.00	.00	45000.00
							Object Head Total :	.00	45000.00	.00	.00	45000.00
							Detail Head Total :	.00	45000.00	.00	.00	45000.00
							Sub Head Total :	.00	45000.00	.00	.00	45000.00
							Minor Head Total :	.00	45000.00	.00	.00	45000.00
							Sub Major Head Total :	.00	45000.00	.00	.00	45000.00
							Major Head Total :	.00	45000.00	0.00	0.00	45000.00
35	3054	04	105	60	81	2	Voted	.00	20115237.00	10600361.00	.00	30715598.00
							Object Head Total :	.00	20115237.00	10600361.00	.00	30715598.00
							Detail Head Total :	.00	20115237.00	10600361.00	.00	30715598.00
							Sub Head Total :	.00	20115237.00	10600361.00	.00	30715598.00
							Minor Head Total :	.00	20115237.00	10600361.00	.00	30715598.00
							Sub Major Head Total :	.00	20115237.00	10600361.00	.00	30715598.00
							Major Head Total :	.00	20115237.00	10600361.00	0.00	30715598.00
	4216	03	800	36	45	77	Voted	.00	101100000.00	.00	.00	101100000.00
							Object Head Total :	.00	101100000.00	.00	.00	101100000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4216	03	800	36	45		Detail Head Total :	.00	101100000.00	.00	.00	101100000.00
							Sub Head Total :	.00	101100000.00	.00	.00	101100000.00
							Minor Head Total :	.00	101100000.00	.00	.00	101100000.00
							Sub Major Head Total :	.00	101100000.00	.00	.00	101100000.00
							Major Head Total :	.00	101100000.00	0.00	0.00	101100000.00
							Source Total :	.00	121322439.00	10659550.00	.00	131981989.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 10 Rural Development Department Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	65917.00	2967286.00	.00	3033203.00
							Object Head Total :	.00	65917.00	2967286.00	.00	3033203.00
							Detail Head Total :	.00	65917.00	2967286.00	.00	3033203.00
							Sub Head Total :	.00	65917.00	2967286.00	.00	3033203.00
							Minor Head Total :	.00	65917.00	2967286.00	.00	3033203.00
							Sub Major Head Total :	.00	65917.00	2967286.00	.00	3033203.00
							Major Head Total :	.00	65917.00	2967286.00	0.00	3033203.00
35	3054	04	105	60	84	2	Voted	.00	4996439.00	12821054.00	.00	17817493.00
							Object Head Total :	.00	4996439.00	12821054.00	.00	17817493.00
							Detail Head Total :	.00	4996439.00	12821054.00	.00	17817493.00
							Sub Head Total :	.00	4996439.00	12821054.00	.00	17817493.00
							Minor Head Total :	.00	4996439.00	12821054.00	.00	17817493.00
							Sub Major Head Total :	.00	4996439.00	12821054.00	.00	17817493.00
							Major Head Total :	.00	4996439.00	12821054.00	0.00	17817493.00
Source Total :								.00	5062356.00	15788340.00	.00	20850696.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	132259.00	24638.00	.00	156897.00
							Object Head Total :	.00	132259.00	24638.00	.00	156897.00
							Detail Head Total :	.00	132259.00	24638.00	.00	156897.00
							Sub Head Total :	.00	132259.00	24638.00	.00	156897.00
							Minor Head Total :	.00	132259.00	24638.00	.00	156897.00
							Sub Major Head Total :	.00	132259.00	24638.00	.00	156897.00
							Major Head Total :	.00	132259.00	24638.00	.00	156897.00
							Major Head Total :	.00	132259.00	24638.00	.00	156897.00
19	2702	80	001	20	45	2	Voted	.00	505738.00	296492.00	.00	802230.00
							Object Head Total :	.00	505738.00	296492.00	.00	802230.00
							Detail Head Total :	.00	505738.00	296492.00	.00	802230.00
							Sub Head Total :	.00	505738.00	296492.00	.00	802230.00
							Minor Head Total :	.00	505738.00	296492.00	.00	802230.00
							Sub Major Head Total :	.00	505738.00	296492.00	.00	802230.00
							Major Head Total :	.00	505738.00	296492.00	.00	802230.00
							Major Head Total :	.00	505738.00	296492.00	.00	802230.00
Source Total :								.00	637997.00	321130.00	.00	959127.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	18071.00	583278.00	.00	601349.00
							Object Head Total :	.00	18071.00	583278.00	.00	601349.00
							Detail Head Total :	.00	18071.00	583278.00	.00	601349.00
							Sub Head Total :	.00	18071.00	583278.00	.00	601349.00
							Minor Head Total :	.00	18071.00	583278.00	.00	601349.00
							Sub Major Head Total :	.00	18071.00	583278.00	.00	601349.00
							Major Head Total :	.00	18071.00	583278.00	0.00	601349.00
07	2059	60	053	60	77	2	Voted	.00	2482164.00	741126.00	.00	3223290.00
							Object Head Total :	.00	2482164.00	741126.00	.00	3223290.00
							Detail Head Total :	.00	2482164.00	741126.00	.00	3223290.00
							Sub Head Total :	.00	2482164.00	741126.00	.00	3223290.00
							Minor Head Total :	.00	2482164.00	741126.00	.00	3223290.00
							Sub Major Head Total :	.00	2482164.00	741126.00	.00	3223290.00
							Major Head Total :	.00	2482164.00	741126.00	0.00	3223290.00
Source Total :								.00	2500235.00	1324404.00	.00	3824639.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	10658215.00	9742048.00	.00	20400263.00
							Object Head Total :	.00	10658215.00	9742048.00	.00	20400263.00
							Detail Head Total :	.00	10658215.00	9742048.00	.00	20400263.00
							Sub Head Total :	.00	10658215.00	9742048.00	.00	20400263.00
							Minor Head Total :	.00	10658215.00	9742048.00	.00	20400263.00
							Sub Major Head Total :	.00	10658215.00	9742048.00	.00	20400263.00
							Major Head Total :	.00	10658215.00	9742048.00	.00	20400263.00
	8782	00	102	1	0	0	Voted	.00	32437846.00	4423672.00	.00	36861518.00
							Object Head Total :	.00	32437846.00	4423672.00	.00	36861518.00
							Detail Head Total :	.00	32437846.00	4423672.00	.00	36861518.00
							Sub Head Total :	.00	32437846.00	4423672.00	.00	36861518.00
							Minor Head Total :	.00	32437846.00	4423672.00	.00	36861518.00
							Sub Major Head Total :	.00	32437846.00	4423672.00	.00	36861518.00
							Major Head Total :	.00	32437846.00	4423672.00	.00	36861518.00
31	2059	80	053	60	83	2	Voted	.00	57035.00	.00	.00	57035.00
							Object Head Total :	.00	57035.00	.00	.00	57035.00
							Detail Head Total :	.00	57035.00	.00	.00	57035.00
							Voted	.00	18300.00	.00	.00	18300.00
					84	2	Object Head Total :	.00	18300.00	.00	.00	18300.00
							Detail Head Total :	.00	18300.00	.00	.00	18300.00
							Sub Head Total :	.00	75335.00	.00	.00	75335.00
							Minor Head Total :	.00	75335.00	.00	.00	75335.00
							Sub Major Head Total :	.00	75335.00	.00	.00	75335.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059						Major Head Total :	.00	75335.00	0.00	0.00	75335.00
	2216	05	053	60	77	2	Voted	.00	9920.00	9600.00	.00	19520.00
							Object Head Total :	.00	9920.00	9600.00	.00	19520.00
							Detail Head Total :	.00	9920.00	9600.00	.00	19520.00
					78	2	Voted	.00	27900.00	27000.00	.00	54900.00
							Object Head Total :	.00	27900.00	27000.00	.00	54900.00
							Detail Head Total :	.00	27900.00	27000.00	.00	54900.00
							Sub Head Total :	.00	37820.00	36600.00	.00	74420.00
							Minor Head Total :	.00	37820.00	36600.00	.00	74420.00
							Sub Major Head Total :	.00	37820.00	36600.00	.00	74420.00
							Major Head Total :	.00	37820.00	36600.00	0.00	74420.00
	2801	01	800	60	0	71	Voted	.00	38735.00	.00	.00	38735.00
							Object Head Total :	.00	38735.00	.00	.00	38735.00
							Detail Head Total :	.00	38735.00	.00	.00	38735.00
							Sub Head Total :	.00	38735.00	.00	.00	38735.00
				63	0	71	Voted	.00	364600.00	1491538.00	.00	1856138.00
							Object Head Total :	.00	364600.00	1491538.00	.00	1856138.00
							Detail Head Total :	.00	364600.00	1491538.00	.00	1856138.00
							Sub Head Total :	.00	364600.00	1491538.00	.00	1856138.00
				64	0	71	Voted	.00	18300.00	509023.00	.00	527323.00
							Object Head Total :	.00	18300.00	509023.00	.00	527323.00
							Detail Head Total :	.00	18300.00	509023.00	.00	527323.00
							Sub Head Total :	.00	18300.00	509023.00	.00	527323.00
				68	0	71	Voted	.00	65285.00	10050.00	.00	75335.00
							Object Head Total :	.00	65285.00	10050.00	.00	75335.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	68	0		Detail Head Total :	.00	65285.00	10050.00	.00	75335.00
							Sub Head Total :	.00	65285.00	10050.00	.00	75335.00
							Minor Head Total :	.00	486920.00	2010611.00	.00	2497531.00
							Sub Major Head Total :	.00	486920.00	2010611.00	.00	2497531.00
		04	800	60	0	71	Voted	.00	9300.00	9000.00	.00	18300.00
							Object Head Total :	.00	9300.00	9000.00	.00	18300.00
							Detail Head Total :	.00	9300.00	9000.00	.00	18300.00
							Sub Head Total :	.00	9300.00	9000.00	.00	18300.00
							Minor Head Total :	.00	9300.00	9000.00	.00	18300.00
							Sub Major Head Total :	.00	9300.00	9000.00	.00	18300.00
		05	800	63	45	71	Voted	.00	10317560.00	9024607.00	.00	19342167.00
							Object Head Total :	.00	10317560.00	9024607.00	.00	19342167.00
						73	Voted	.00	30070.00	1121791.00	.00	1151861.00
							Object Head Total :	.00	30070.00	1121791.00	.00	1151861.00
						77	Voted	.00	282430.00	276304.00	.00	558734.00
							Object Head Total :	.00	282430.00	276304.00	.00	558734.00
						79	Voted	.00	95480.00	1574256.00	.00	1669736.00
							Object Head Total :	.00	95480.00	1574256.00	.00	1669736.00
						81	Voted	.00	20770.00	20100.00	.00	40870.00
							Object Head Total :	.00	20770.00	20100.00	.00	40870.00
							Detail Head Total :	.00	10746310.00	12017058.00	.00	22763368.00
							Sub Head Total :	.00	10746310.00	12017058.00	.00	22763368.00
							Minor Head Total :	.00	10746310.00	12017058.00	.00	22763368.00
							Sub Major Head Total :	.00	10746310.00	12017058.00	.00	22763368.00
							Major Head Total :	.00	11242530.00	14036669.00	0.00	25279199.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	.00	54451746.00	28238989.00	.00	82690735.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 18			Health & Family Welfare Plan (EAST)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3575717.00	252410.00	.00	3828127.00
							Object Head Total :	.00	3575717.00	252410.00	.00	3828127.00
							Detail Head Total :	.00	3575717.00	252410.00	.00	3828127.00
							Sub Head Total :	.00	3575717.00	252410.00	.00	3828127.00
							Minor Head Total :	.00	3575717.00	252410.00	.00	3828127.00
							Sub Major Head Total :	.00	3575717.00	252410.00	.00	3828127.00
							Major Head Total :	.00	3575717.00	252410.00	0.00	3828127.00
13	2059	60	053	60	79	2	Voted	.00	49620.00	86765.00	.00	136385.00
							Object Head Total :	.00	49620.00	86765.00	.00	136385.00
							Detail Head Total :	.00	49620.00	86765.00	.00	136385.00
							Sub Head Total :	.00	49620.00	86765.00	.00	136385.00
				61	79	21	Voted	.00	1968355.00	.00	.00	1968355.00
							Object Head Total :	.00	1968355.00	.00	.00	1968355.00
							Detail Head Total :	.00	1968355.00	.00	.00	1968355.00
							Sub Head Total :	.00	1968355.00	.00	.00	1968355.00
							Minor Head Total :	.00	2017975.00	86765.00	.00	2104740.00
							Sub Major Head Total :	.00	2017975.00	86765.00	.00	2104740.00
							Major Head Total :	.00	2017975.00	86765.00	0.00	2104740.00
	2210	01	001	60	0	2	Voted	.00	1863090.00	1115950.00	.00	2979040.00
							Object Head Total :	.00	1863090.00	1115950.00	.00	2979040.00
							Detail Head Total :	.00	1863090.00	1115950.00	.00	2979040.00
							Sub Head Total :	.00	1863090.00	1115950.00	.00	2979040.00
				61	0	2	Voted	.00	959379.00	830153.00	.00	1789532.00
							Object Head Total :	.00	959379.00	830153.00	.00	1789532.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code		18 Health & Family Welfare Plan (EAST)																	
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount							
13	2210	01	001	61	0		Detail Head Total :	.00	959379.00	830153.00	.00	1789532.00							
							Sub Head Total :	.00	959379.00	830153.00	.00	1789532.00							
							Minor Head Total :	.00	2822469.00	1946103.00	.00	4768572.00							
							Sub Major Head Total :	.00	2822469.00	1946103.00	.00	4768572.00							
							Major Head Total :	.00	2822469.00	1946103.00	0.00	4768572.00							
	2216	05	053	60	75	2		Voted	.00	37660.00	54900.00	.00	92560.00						
								Object Head Total :	.00	37660.00	54900.00	.00	92560.00						
								Detail Head Total :	.00	37660.00	54900.00	.00	92560.00						
								Sub Head Total :	.00	37660.00	54900.00	.00	92560.00						
								Voted	.00	689095.00	249983.00	.00	939078.00						
								Object Head Total :	.00	689095.00	249983.00	.00	939078.00						
								Detail Head Total :	.00	689095.00	249983.00	.00	939078.00						
								Sub Head Total :	.00	689095.00	249983.00	.00	939078.00						
								Minor Head Total :	.00	726755.00	304883.00	.00	1031638.00						
								Sub Major Head Total :	.00	726755.00	304883.00	.00	1031638.00						
								Major Head Total :	.00	726755.00	304883.00	0.00	1031638.00						
							4210	01	110	60	0	88		Voted	.00	.00	5000000.00	.00	5000000.00
														Object Head Total :	.00	.00	5000000.00	.00	5000000.00
														Detail Head Total :	.00	.00	5000000.00	.00	5000000.00
														Sub Head Total :	.00	.00	5000000.00	.00	5000000.00
	Minor Head Total :	.00	.00	5000000.00	.00	5000000.00													
	Sub Major Head Total :	.00	.00	5000000.00	.00	5000000.00													
	Major Head Total :	.00	0.00	5000000.00	0.00	5000000.00													

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Source Total :								.00	9142916.00	7590161.00	.00	16733077.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	65	2	Voted	.00	4582650.00	1108635.00	.00	5691285.00
							Object Head Total :	.00	4582650.00	1108635.00	.00	5691285.00
							Detail Head Total :	.00	4582650.00	1108635.00	.00	5691285.00
							Sub Head Total :	.00	4582650.00	1108635.00	.00	5691285.00
							Minor Head Total :	.00	4582650.00	1108635.00	.00	5691285.00
							Sub Major Head Total :	.00	4582650.00	1108635.00	.00	5691285.00
							Major Head Total :	.00	4582650.00	1108635.00	.00	5691285.00
	2215	02	105	42	45	71	Voted	.00	171900.00	187630.00	.00	359530.00
							Object Head Total :	.00	171900.00	187630.00	.00	359530.00
							Detail Head Total :	.00	171900.00	187630.00	.00	359530.00
							Sub Head Total :	.00	171900.00	187630.00	.00	359530.00
							Minor Head Total :	.00	171900.00	187630.00	.00	359530.00
							Sub Major Head Total :	.00	171900.00	187630.00	.00	359530.00
							Major Head Total :	.00	171900.00	187630.00	.00	359530.00
	2217	05	053	0	45	75	Voted	.00	48236.00	28080.00	.00	76316.00
							Object Head Total :	.00	48236.00	28080.00	.00	76316.00
							Detail Head Total :	.00	48236.00	28080.00	.00	76316.00
							Sub Head Total :	.00	48236.00	28080.00	.00	76316.00
							Minor Head Total :	.00	48236.00	28080.00	.00	76316.00
							Sub Major Head Total :	.00	48236.00	28080.00	.00	76316.00
							Major Head Total :	.00	48236.00	28080.00	.00	76316.00
		80	001	0	44	2	Voted	.00	194070.00	186215.00	.00	380285.00
							Object Head Total :	.00	194070.00	186215.00	.00	380285.00
							Detail Head Total :	.00	194070.00	186215.00	.00	380285.00
							Sub Head Total :	.00	194070.00	186215.00	.00	380285.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)																			
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount							
41	2217	80	001	62	45	2	Minor Head Total :	.00	194070.00	186215.00	.00	380285.00							
							Voted	.00	.00	99000.00	.00	99000.00							
										Object Head Total :	.00	.00	99000.00	.00	99000.00				
										Detail Head Total :	.00	.00	99000.00	.00	99000.00				
										Sub Head Total :	.00	.00	99000.00	.00	99000.00				
										Minor Head Total :	.00	.00	99000.00	.00	99000.00				
										Sub Major Head Total :	.00	194070.00	285215.00	.00	479285.00				
										Major Head Total :	.00	242306.00	313295.00	0.00	555601.00				
	3054	04	105	0	45	2	Voted	.00	468505.00	445950.00	.00	914455.00							
														Object Head Total :	.00	468505.00	445950.00	.00	914455.00
														Detail Head Total :	.00	468505.00	445950.00	.00	914455.00
														Sub Head Total :	.00	468505.00	445950.00	.00	914455.00
														Minor Head Total :	.00	468505.00	445950.00	.00	914455.00
														Sub Major Head Total :	.00	468505.00	445950.00	.00	914455.00
														Major Head Total :	.00	468505.00	445950.00	0.00	914455.00
							Source Total :	.00	5465361.00	2055510.00	.00	7520871.00							

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	2496471.00	.00	2496471.00
							Object Head Total :	.00	.00	2496471.00	.00	2496471.00
							Detail Head Total :	.00	.00	2496471.00	.00	2496471.00
							Sub Head Total :	.00	.00	2496471.00	.00	2496471.00
							Minor Head Total :	.00	.00	2496471.00	.00	2496471.00
							Sub Major Head Total :	.00	.00	2496471.00	.00	2496471.00
							Major Head Total :	.00	0.00	2496471.00	0.00	2496471.00
33	2059	01	053	60	91	2	Voted	.00	369365.00	357450.00	.00	726815.00
							Object Head Total :	.00	369365.00	357450.00	.00	726815.00
							Detail Head Total :	.00	369365.00	357450.00	.00	726815.00
							Sub Head Total :	.00	369365.00	357450.00	.00	726815.00
							Minor Head Total :	.00	369365.00	357450.00	.00	726815.00
							Sub Major Head Total :	.00	369365.00	357450.00	.00	726815.00
							Major Head Total :	.00	369365.00	357450.00	0.00	726815.00
	2215	01	101	60	45	72	Voted	.00	494840.00	590242.00	.00	1085082.00
							Object Head Total :	.00	494840.00	590242.00	.00	1085082.00
						77	Voted	.00	1774355.00	1445405.00	.00	3219760.00
							Object Head Total :	.00	1774355.00	1445405.00	.00	3219760.00
							Detail Head Total :	.00	2269195.00	2035647.00	.00	4304842.00
							Sub Head Total :	.00	2269195.00	2035647.00	.00	4304842.00
							Minor Head Total :	.00	2269195.00	2035647.00	.00	4304842.00
							Sub Major Head Total :	.00	2269195.00	2035647.00	.00	4304842.00
		02	107	60	45	73	Voted	.00	293050.00	277500.00	.00	570550.00
							Object Head Total :	.00	293050.00	277500.00	.00	570550.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	02	107	60	45		Detail Head Total :	.00	293050.00	277500.00	.00	570550.00
							Sub Head Total :	.00	293050.00	277500.00	.00	570550.00
							Minor Head Total :	.00	293050.00	277500.00	.00	570550.00
							Sub Major Head Total :	.00	293050.00	277500.00	.00	570550.00
							Major Head Total :	.00	2562245.00	2313147.00	0.00	4875392.00
	2216	05	053	60	85	2	Voted	.00	.00	33660.00	.00	33660.00
							Object Head Total :	.00	.00	33660.00	.00	33660.00
							Detail Head Total :	.00	.00	33660.00	.00	33660.00
							Sub Head Total :	.00	.00	33660.00	.00	33660.00
							Minor Head Total :	.00	.00	33660.00	.00	33660.00
							Sub Major Head Total :	.00	.00	33660.00	.00	33660.00
							Major Head Total :	.00	0.00	33660.00	0.00	33660.00
							Source Total :	.00	2931610.00	5200728.00	.00	8132338.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 24 Sikkim Nationalised Transport(SNT) Plan																	
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
37	3055	00	201	60	0	1	Voted	.00	19947856.00	24745345.00	.00	44693201.00					
							Object Head Total :	.00	19947856.00	24745345.00	.00	44693201.00					
						11	Voted	.00	25936.00	14273.00	.00	40209.00					
							Object Head Total :	.00	25936.00	14273.00	.00	40209.00					
						13	Voted	.00	818851.00	818730.00	.00	1637581.00					
							Object Head Total :	.00	818851.00	818730.00	.00	1637581.00					
						14	Voted	.00	29672.00	63899.00	.00	93571.00					
							Object Head Total :	.00	29672.00	63899.00	.00	93571.00					
						50	Voted	.00	855290.00	210794.00	.00	1066084.00					
							Object Head Total :	.00	855290.00	210794.00	.00	1066084.00					
						51	Voted	.00	1802052.00	96734.00	.00	1898786.00					
							Object Head Total :	.00	1802052.00	96734.00	.00	1898786.00					
							Detail Head Total :	.00	23479657.00	25949775.00	.00	49429432.00					
							Sub Head Total :	.00	23479657.00	25949775.00	.00	49429432.00					
							61	0	1	Voted	.00	110982792.00	27786716.00	.00	138769508.00		
										Object Head Total :	.00	110982792.00	27786716.00	.00	138769508.00		
										2	Voted	.00	2881019.00	164667.00	.00	3045686.00	
											Object Head Total :	.00	2881019.00	164667.00	.00	3045686.00	
										11	Voted	.00	30082.00	66931.00	.00	97013.00	
											Object Head Total :	.00	30082.00	66931.00	.00	97013.00	
										13	Voted	.00	74335.00	.00	.00	74335.00	
											Object Head Total :	.00	74335.00	.00	.00	74335.00	
											51	Voted	.00	17992229.00	12877214.00	.00	30869443.00
												Object Head Total :	.00	17992229.00	12877214.00	.00	30869443.00
												Detail Head Total :	.00	131960457.00	40895528.00	.00	172855985.00
												Sub Head Total :	.00	131960457.00	40895528.00	.00	172855985.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	63	0	21	Voted	.00	19125097.00	621029.00	.00	19746126.00
							Object Head Total :	.00	19125097.00	621029.00	.00	19746126.00
							Detail Head Total :	.00	19125097.00	621029.00	.00	19746126.00
							Sub Head Total :	.00	19125097.00	621029.00	.00	19746126.00
				64	0	71	Voted	.00	37855.00	.00	.00	37855.00
							Object Head Total :	.00	37855.00	.00	.00	37855.00
							Detail Head Total :	.00	37855.00	.00	.00	37855.00
							Sub Head Total :	.00	37855.00	.00	.00	37855.00
							Minor Head Total :	.00	174603066.00	67466332.00	.00	242069398.00
							Sub Major Head Total :	.00	174603066.00	67466332.00	.00	242069398.00
							Major Head Total :	.00	174603066.00	67466332.00	0.00	242069398.00
	5055	00	102	61	0	74	Voted	.00	9969678.00	.00	.00	9969678.00
							Object Head Total :	.00	9969678.00	.00	.00	9969678.00
							Detail Head Total :	.00	9969678.00	.00	.00	9969678.00
							Sub Head Total :	.00	9969678.00	.00	.00	9969678.00
							Minor Head Total :	.00	9969678.00	.00	.00	9969678.00
							Sub Major Head Total :	.00	9969678.00	.00	.00	9969678.00
							Major Head Total :	.00	9969678.00	0.00	0.00	9969678.00
							Source Total :					

Report Id : WMOREP1154		Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 24/06/2020			
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 06/2019												
Source Code 26 State Lotteries Non-Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	0	0	0	Voted-Non-Plan	.00	69730199.00	.00	.00	69730199.00
							Object Head Total :	.00	69730199.00	.00	.00	69730199.00
							Detail Head Total :	.00	69730199.00	.00	.00	69730199.00
							Sub Head Total :	.00	69730199.00	.00	.00	69730199.00
				1	0	0	Voted-Non-Plan	.00	133383719.00	53279377.00	.00	186663096.00
							Object Head Total :	.00	133383719.00	53279377.00	.00	186663096.00
							Detail Head Total :	.00	133383719.00	53279377.00	.00	186663096.00
							Sub Head Total :	.00	133383719.00	53279377.00	.00	186663096.00
							Minor Head Total :	.00	203113918.00	53279377.00	.00	256393295.00
							Sub Major Head Total :	.00	203113918.00	53279377.00	.00	256393295.00
							Major Head Total :	.00	203113918.00	53279377.00	0.00	256393295.00
	8670	00	103	0	0	0	Voted-Non-Plan	.00	204193211.00	56779419.00	.00	260972630.00
							Object Head Total :	.00	204193211.00	56779419.00	.00	260972630.00
							Detail Head Total :	.00	204193211.00	56779419.00	.00	260972630.00
							Sub Head Total :	.00	204193211.00	56779419.00	.00	260972630.00
							Minor Head Total :	.00	204193211.00	56779419.00	.00	260972630.00
							Sub Major Head Total :	.00	204193211.00	56779419.00	.00	260972630.00
							Major Head Total :	.00	204193211.00	56779419.00	0.00	260972630.00
	8782	00	108	2	0	0	Voted-Non-Plan	.00	89315390.00	45908000.00	.00	135223390.00
							Object Head Total :	.00	89315390.00	45908000.00	.00	135223390.00
							Detail Head Total :	.00	89315390.00	45908000.00	.00	135223390.00
							Sub Head Total :	.00	89315390.00	45908000.00	.00	135223390.00
							Minor Head Total :	.00	89315390.00	45908000.00	.00	135223390.00
							Sub Major Head Total :	.00	89315390.00	45908000.00	.00	135223390.00

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 26		State Lotteries Non-Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782						Major Head Total :	.00	89315390.00	45908000.00	0.00	135223390.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	956006626.00	486199221.00	.00	1442205847.00
							Object Head Total :	.00	956006626.00	486199221.00	.00	1442205847.00
							Detail Head Total :	.00	956006626.00	486199221.00	.00	1442205847.00
							Sub Head Total :	.00	956006626.00	486199221.00	.00	1442205847.00
							Minor Head Total :	.00	956006626.00	486199221.00	.00	1442205847.00
							Sub Major Head Total :	.00	956006626.00	486199221.00	.00	1442205847.00
							Major Head Total :	.00	956006626.00	486199221.00	0.00	1442205847.00
							Source Total :	.00	1452629145.00	642166017.00	.00	2094795162.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	488037.00	274987.00	.00	763024.00
							Object Head Total :	.00	488037.00	274987.00	.00	763024.00
							Detail Head Total :	.00	488037.00	274987.00	.00	763024.00
							Sub Head Total :	.00	488037.00	274987.00	.00	763024.00
							Minor Head Total :	.00	488037.00	274987.00	.00	763024.00
							Sub Major Head Total :	.00	488037.00	274987.00	.00	763024.00
							Major Head Total :	.00	488037.00	274987.00	0.00	763024.00
03	2059	01	053	60	73	2	Voted	.00	38905.00	.00	.00	38905.00
							Object Head Total :	.00	38905.00	.00	.00	38905.00
							Detail Head Total :	.00	38905.00	.00	.00	38905.00
							Sub Head Total :	.00	38905.00	.00	.00	38905.00
							Minor Head Total :	.00	38905.00	.00	.00	38905.00
							Sub Major Head Total :	.00	38905.00	.00	.00	38905.00
							Major Head Total :	.00	38905.00	0.00	0.00	38905.00
	2216	05	053	60	72	2	Voted	.00	325668.00	175783.00	.00	501451.00
							Object Head Total :	.00	325668.00	175783.00	.00	501451.00
							Detail Head Total :	.00	325668.00	175783.00	.00	501451.00
							Sub Head Total :	.00	325668.00	175783.00	.00	501451.00
							Minor Head Total :	.00	325668.00	175783.00	.00	501451.00
							Sub Major Head Total :	.00	325668.00	175783.00	.00	501451.00
Major Head Total :							.00	325668.00	175783.00	0.00	501451.00	
Source Total :							.00	852610.00	450770.00	.00	1303380.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code		39 Building & Housing Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	495360.00	.00	495360.00
							Object Head Total :	.00	.00	495360.00	.00	495360.00
							Detail Head Total :	.00	.00	495360.00	.00	495360.00
							Sub Head Total :	.00	.00	495360.00	.00	495360.00
							Minor Head Total :	.00	.00	495360.00	.00	495360.00
							Sub Major Head Total :	.00	.00	495360.00	.00	495360.00
							Major Head Total :	.00	0.00	495360.00	0.00	495360.00
03	2059	01	053	60	75	2	Voted	.00	507357.00	209540.00	.00	716897.00
							Object Head Total :	.00	507357.00	209540.00	.00	716897.00
							Detail Head Total :	.00	507357.00	209540.00	.00	716897.00
							Sub Head Total :	.00	507357.00	209540.00	.00	716897.00
							Minor Head Total :	.00	507357.00	209540.00	.00	716897.00
							Sub Major Head Total :	.00	507357.00	209540.00	.00	716897.00
							Major Head Total :	.00	507357.00	209540.00	0.00	716897.00
	2216	05	053	60	74	2	Voted	.00	87587.00	521507.00	.00	609094.00
							Object Head Total :	.00	87587.00	521507.00	.00	609094.00
							Detail Head Total :	.00	87587.00	521507.00	.00	609094.00
							Sub Head Total :	.00	87587.00	521507.00	.00	609094.00
							Minor Head Total :	.00	87587.00	521507.00	.00	609094.00
							Sub Major Head Total :	.00	87587.00	521507.00	.00	609094.00
Major Head Total :							.00	87587.00	521507.00	0.00	609094.00	
Source Total :							.00	594944.00	1226407.00	.00	1821351.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 41			Building & Housing Plan (NORTH)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	60	73	2	Voted	.00	76555.00	.00	.00	76555.00
							Object Head Total :	.00	76555.00	.00	.00	76555.00
							Detail Head Total :	.00	76555.00	.00	.00	76555.00
							Sub Head Total :	.00	76555.00	.00	.00	76555.00
				61	73	27	Voted	.00	.00	11100.00	.00	11100.00
							Object Head Total :	.00	.00	11100.00	.00	11100.00
							Detail Head Total :	.00	.00	11100.00	.00	11100.00
							Sub Head Total :	.00	.00	11100.00	.00	11100.00
							Minor Head Total :	.00	76555.00	11100.00	.00	87655.00
							Sub Major Head Total :	.00	76555.00	11100.00	.00	87655.00
							Major Head Total :	.00	76555.00	11100.00	0.00	87655.00
							Source Total :	.00	76555.00	11100.00	.00	87655.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	227587.00	257797.00	.00	485384.00
							Object Head Total :	.00	227587.00	257797.00	.00	485384.00
							Detail Head Total :	.00	227587.00	257797.00	.00	485384.00
							Sub Head Total :	.00	227587.00	257797.00	.00	485384.00
							Minor Head Total :	.00	227587.00	257797.00	.00	485384.00
							Sub Major Head Total :	.00	227587.00	257797.00	.00	485384.00
							Major Head Total :	.00	227587.00	257797.00	0.00	485384.00
34	3054	04	105	60	73	2	Voted	.00	15894304.00	7587110.00	.00	23481414.00
							Object Head Total :	.00	15894304.00	7587110.00	.00	23481414.00
							Detail Head Total :	.00	15894304.00	7587110.00	.00	23481414.00
							Sub Head Total :	.00	15894304.00	7587110.00	.00	23481414.00
							Minor Head Total :	.00	15894304.00	7587110.00	.00	23481414.00
							Sub Major Head Total :	.00	15894304.00	7587110.00	.00	23481414.00
							Major Head Total :	.00	15894304.00	7587110.00	.00	23481414.00
	5054	04	337	60	45	69	Voted	.00	50623385.00	.00	.00	50623385.00
							Object Head Total :	.00	50623385.00	.00	.00	50623385.00
							Detail Head Total :	.00	50623385.00	.00	.00	50623385.00
							Sub Head Total :	.00	50623385.00	.00	.00	50623385.00
							Object Head Total :	.00	50623385.00	.00	.00	50623385.00
							Detail Head Total :	.00	50623385.00	.00	.00	50623385.00
							Sub Head Total :	.00	50623385.00	.00	.00	50623385.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337				Minor Head Total :	.00	50623385.00	.00	.00	50623385.00
							Sub Major Head Total :	.00	50623385.00	.00	.00	50623385.00
							Major Head Total :	.00	50623385.00	0.00	0.00	50623385.00
							Source Total :	.00	66960641.00	7916220.00	.00	74876861.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	74	2	Voted	.00	6043875.00	3588089.00	.00	9631964.00
							Object Head Total :	.00	6043875.00	3588089.00	.00	9631964.00
							Detail Head Total :	.00	6043875.00	3588089.00	.00	9631964.00
							Sub Head Total :	.00	6043875.00	3588089.00	.00	9631964.00
							Minor Head Total :	.00	6043875.00	3588089.00	.00	9631964.00
							Sub Major Head Total :	.00	6043875.00	3588089.00	.00	9631964.00
							Major Head Total :	.00	6043875.00	3588089.00	0.00	9631964.00
	5054	04	337	60	45	69	Voted	.00	12259650.00	.00	.00	12259650.00
							Object Head Total :	.00	12259650.00	.00	.00	12259650.00
						99	Voted	.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	.00	25000000.00	.00	.00	25000000.00
							Detail Head Total :	.00	37259650.00	.00	.00	37259650.00
							Sub Head Total :	.00	37259650.00	.00	.00	37259650.00
							Minor Head Total :	.00	37259650.00	.00	.00	37259650.00
							Sub Major Head Total :	.00	37259650.00	.00	.00	37259650.00
							Major Head Total :	.00	37259650.00	0.00	0.00	37259650.00
							Source Total :					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	170099.00	95640.00	.00	265739.00
							Object Head Total :	.00	170099.00	95640.00	.00	265739.00
							Detail Head Total :	.00	170099.00	95640.00	.00	265739.00
							Sub Head Total :	.00	170099.00	95640.00	.00	265739.00
							Minor Head Total :	.00	170099.00	95640.00	.00	265739.00
							Sub Major Head Total :	.00	170099.00	95640.00	.00	265739.00
							Major Head Total :	.00	170099.00	95640.00	.00	265739.00
34	3054	04	105	60	73	2	Voted	.00	37760.00	19200.00	.00	56960.00
							Object Head Total :	.00	37760.00	19200.00	.00	56960.00
							Detail Head Total :	.00	37760.00	19200.00	.00	56960.00
							Sub Head Total :	.00	37760.00	19200.00	.00	56960.00
							Minor Head Total :	.00	37760.00	19200.00	.00	56960.00
							Sub Major Head Total :	.00	37760.00	19200.00	.00	56960.00
							Major Head Total :	.00	37760.00	19200.00	.00	56960.00
35	3054	04	105	60	82	2	Voted	.00	1628659.00	630831.00	.00	2259490.00
							Object Head Total :	.00	1628659.00	630831.00	.00	2259490.00
							Detail Head Total :	.00	1628659.00	630831.00	.00	2259490.00
							Sub Head Total :	.00	1628659.00	630831.00	.00	2259490.00
							Minor Head Total :	.00	1628659.00	630831.00	.00	2259490.00
							Sub Major Head Total :	.00	1628659.00	630831.00	.00	2259490.00
							Major Head Total :	.00	1628659.00	630831.00	.00	2259490.00
							Source Total :	.00	1836518.00	745671.00	.00	2582189.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	548317.00	369347.00	.00	917664.00
							Object Head Total :	.00	548317.00	369347.00	.00	917664.00
							Detail Head Total :	.00	548317.00	369347.00	.00	917664.00
							Sub Head Total :	.00	548317.00	369347.00	.00	917664.00
							Minor Head Total :	.00	548317.00	369347.00	.00	917664.00
							Sub Major Head Total :	.00	548317.00	369347.00	.00	917664.00
							Major Head Total :	.00	548317.00	369347.00	.00	917664.00
35	3054	04	105	60	83	2	Voted	.00	836568.00	286785.00	.00	1123353.00
							Object Head Total :	.00	836568.00	286785.00	.00	1123353.00
							Detail Head Total :	.00	836568.00	286785.00	.00	1123353.00
							Sub Head Total :	.00	836568.00	286785.00	.00	1123353.00
							Minor Head Total :	.00	836568.00	286785.00	.00	1123353.00
							Sub Major Head Total :	.00	836568.00	286785.00	.00	1123353.00
							Major Head Total :	.00	836568.00	286785.00	.00	1123353.00
Source Total :								.00	1384885.00	656132.00	.00	2041017.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	53	2	Voted	.00	206674.00	183872.00	.00	390546.00
							Object Head Total :	.00	206674.00	183872.00	.00	390546.00
							Detail Head Total :	.00	206674.00	183872.00	.00	390546.00
							Sub Head Total :	.00	206674.00	183872.00	.00	390546.00
							Minor Head Total :	.00	206674.00	183872.00	.00	390546.00
							Sub Major Head Total :	.00	206674.00	183872.00	.00	390546.00
							Major Head Total :	.00	206674.00	183872.00	0.00	390546.00
							Source Total :	.00	206674.00	183872.00	.00	390546.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 53			Irrigation & Flood Control Plan (SOUTH)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	650000.00	189950.00	.00	839950.00
							Object Head Total :	.00	650000.00	189950.00	.00	839950.00
							Detail Head Total :	.00	650000.00	189950.00	.00	839950.00
							Sub Head Total :	.00	650000.00	189950.00	.00	839950.00
							Minor Head Total :	.00	650000.00	189950.00	.00	839950.00
							Sub Major Head Total :	.00	650000.00	189950.00	.00	839950.00
							Major Head Total :	.00	650000.00	189950.00	0.00	839950.00
19	2702	80	001	20	48	2	Voted	.00	341332.00	45311.00	.00	386643.00
							Object Head Total :	.00	341332.00	45311.00	.00	386643.00
							Detail Head Total :	.00	341332.00	45311.00	.00	386643.00
							Sub Head Total :	.00	341332.00	45311.00	.00	386643.00
							Minor Head Total :	.00	341332.00	45311.00	.00	386643.00
							Sub Major Head Total :	.00	341332.00	45311.00	.00	386643.00
							Major Head Total :	.00	341332.00	45311.00	0.00	386643.00
Source Total :								.00	991332.00	235261.00	.00	1226593.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 55 Irrigation & Flood Control Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	47	2	Voted	.00	153110.00	77810.00	.00	230920.00
							Object Head Total :	.00	153110.00	77810.00	.00	230920.00
							Detail Head Total :	.00	153110.00	77810.00	.00	230920.00
							Sub Head Total :	.00	153110.00	77810.00	.00	230920.00
							Minor Head Total :	.00	153110.00	77810.00	.00	230920.00
							Sub Major Head Total :	.00	153110.00	77810.00	.00	230920.00
							Major Head Total :	.00	153110.00	77810.00	0.00	230920.00
							Source Total :	.00	153110.00	77810.00	.00	230920.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 57 Education Engineering Cell Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	17879.00	.00	17879.00
							Object Head Total :	.00	.00	17879.00	.00	17879.00
							Detail Head Total :	.00	.00	17879.00	.00	17879.00
							Sub Head Total :	.00	.00	17879.00	.00	17879.00
							Minor Head Total :	.00	.00	17879.00	.00	17879.00
							Sub Major Head Total :	.00	.00	17879.00	.00	17879.00
							Major Head Total :	.00	0.00	17879.00	0.00	17879.00
07	2059	60	053	60	77	2	Voted	.00	175995.00	291580.00	.00	467575.00
							Object Head Total :	.00	175995.00	291580.00	.00	467575.00
							Detail Head Total :	.00	175995.00	291580.00	.00	467575.00
							Sub Head Total :	.00	175995.00	291580.00	.00	467575.00
							Minor Head Total :	.00	175995.00	291580.00	.00	467575.00
							Sub Major Head Total :	.00	175995.00	291580.00	.00	467575.00
							Major Head Total :	.00	175995.00	291580.00	0.00	467575.00
							Source Total :	.00	175995.00	309459.00	.00	485454.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 59			Education Engineering Cell Plan (SOUTH)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2059	60	053	60	77	2	Voted	.00	19050.00	2859667.00	.00	2878717.00
							Object Head Total :	.00	19050.00	2859667.00	.00	2878717.00
							Detail Head Total :	.00	19050.00	2859667.00	.00	2878717.00
							Sub Head Total :	.00	19050.00	2859667.00	.00	2878717.00
							Minor Head Total :	.00	19050.00	2859667.00	.00	2878717.00
							Sub Major Head Total :	.00	19050.00	2859667.00	.00	2878717.00
							Major Head Total :	.00	19050.00	2859667.00	0.00	2878717.00
							Source Total :	.00	19050.00	2859667.00	.00	2878717.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 63			Power Plan (WEST)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	158772.00	.00	.00	158772.00
							Object Head Total :	.00	158772.00	.00	.00	158772.00
							Detail Head Total :	.00	158772.00	.00	.00	158772.00
							Sub Head Total :	.00	158772.00	.00	.00	158772.00
							Minor Head Total :	.00	158772.00	.00	.00	158772.00
							Sub Major Head Total :	.00	158772.00	.00	.00	158772.00
							Major Head Total :	.00	158772.00	.00	.00	158772.00
	8782	00	102	1	0	0	Voted	.00	41512.00	373779.00	.00	415291.00
							Object Head Total :	.00	41512.00	373779.00	.00	415291.00
							Detail Head Total :	.00	41512.00	373779.00	.00	415291.00
							Sub Head Total :	.00	41512.00	373779.00	.00	415291.00
							Minor Head Total :	.00	41512.00	373779.00	.00	415291.00
							Sub Major Head Total :	.00	41512.00	373779.00	.00	415291.00
							Major Head Total :	.00	41512.00	373779.00	.00	415291.00
31	2801	01	800	62	0	71	Voted	.00	38440.00	75640.00	.00	114080.00
							Object Head Total :	.00	38440.00	75640.00	.00	114080.00
							Detail Head Total :	.00	38440.00	75640.00	.00	114080.00
							Sub Head Total :	.00	38440.00	75640.00	.00	114080.00
				66	0	71	Voted	.00	57660.00	113460.00	.00	171120.00
							Object Head Total :	.00	57660.00	113460.00	.00	171120.00
							Detail Head Total :	.00	57660.00	113460.00	.00	171120.00
							Sub Head Total :	.00	57660.00	113460.00	.00	171120.00
			70	0	71	Voted	.00	74400.00	285440.00	.00	359840.00	
						Object Head Total :	.00	74400.00	285440.00	.00	359840.00	
						Detail Head Total :	.00	74400.00	285440.00	.00	359840.00	
						Sub Head Total :	.00	74400.00	285440.00	.00	359840.00	
						Object Head Total :	.00	74400.00	285440.00	.00	359840.00	
						Detail Head Total :	.00	74400.00	285440.00	.00	359840.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	70	0		Detail Head Total :	.00	74400.00	285440.00	.00	359840.00
							Sub Head Total :	.00	74400.00	285440.00	.00	359840.00
							Minor Head Total :	.00	170500.00	474540.00	.00	645040.00
							Sub Major Head Total :	.00	170500.00	474540.00	.00	645040.00
		05	800	63	46	76	Voted	.00	3543186.00	2921954.00	.00	6465140.00
							Object Head Total :	.00	3543186.00	2921954.00	.00	6465140.00
							Detail Head Total :	.00	3543186.00	2921954.00	.00	6465140.00
							Sub Head Total :	.00	3543186.00	2921954.00	.00	6465140.00
							Minor Head Total :	.00	3543186.00	2921954.00	.00	6465140.00
							Sub Major Head Total :	.00	3543186.00	2921954.00	.00	6465140.00
							Major Head Total :	.00	3713686.00	3396494.00	0.00	7110180.00
							Source Total :	.00	3913970.00	3770273.00	.00	7684243.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 65 Power Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	6910311.00	1705415.00	.00	8615726.00
							Object Head Total :	.00	6910311.00	1705415.00	.00	8615726.00
							Detail Head Total :	.00	6910311.00	1705415.00	.00	8615726.00
							Sub Head Total :	.00	6910311.00	1705415.00	.00	8615726.00
							Minor Head Total :	.00	6910311.00	1705415.00	.00	8615726.00
							Sub Major Head Total :	.00	6910311.00	1705415.00	.00	8615726.00
							Major Head Total :	.00	6910311.00	1705415.00	.00	8615726.00
	8782	00	102	1	0	0	Voted	.00	4976018.00	343053.00	.00	5319071.00
							Object Head Total :	.00	4976018.00	343053.00	.00	5319071.00
							Detail Head Total :	.00	4976018.00	343053.00	.00	5319071.00
							Sub Head Total :	.00	4976018.00	343053.00	.00	5319071.00
							Minor Head Total :	.00	4976018.00	343053.00	.00	5319071.00
							Sub Major Head Total :	.00	4976018.00	343053.00	.00	5319071.00
							Major Head Total :	.00	4976018.00	343053.00	.00	5319071.00
31	2801	05	800	63	48	75	Voted	.00	6533827.00	1998208.00	.00	8532035.00
							Object Head Total :	.00	6533827.00	1998208.00	.00	8532035.00
						78	Voted	.00	702920.00	291450.00	.00	994370.00
							Object Head Total :	.00	702920.00	291450.00	.00	994370.00
							Detail Head Total :	.00	7236747.00	2289658.00	.00	9526405.00
							Sub Head Total :	.00	7236747.00	2289658.00	.00	9526405.00
							Minor Head Total :	.00	7236747.00	2289658.00	.00	9526405.00
							Sub Major Head Total :	.00	7236747.00	2289658.00	.00	9526405.00
							Major Head Total :	.00	7236747.00	2289658.00	.00	9526405.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 65 Power Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	.00	19123076.00	4338126.00	.00	23461202.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	192593.00	.00	.00	192593.00
							Object Head Total :	.00	192593.00	.00	.00	192593.00
							Detail Head Total :	.00	192593.00	.00	.00	192593.00
							Sub Head Total :	.00	192593.00	.00	.00	192593.00
							Minor Head Total :	.00	192593.00	.00	.00	192593.00
							Sub Major Head Total :	.00	192593.00	.00	.00	192593.00
							Major Head Total :	.00	192593.00	0.00	0.00	192593.00
31	2801	01	800	67	0	71	Voted	.00	96300.00	.00	.00	96300.00
							Object Head Total :	.00	96300.00	.00	.00	96300.00
							Detail Head Total :	.00	96300.00	.00	.00	96300.00
							Sub Head Total :	.00	96300.00	.00	.00	96300.00
							Voted	.00	14880.00	14880.00	.00	29760.00
				69	0	71	Object Head Total :	.00	14880.00	14880.00	.00	29760.00
							Detail Head Total :	.00	14880.00	14880.00	.00	29760.00
							Sub Head Total :	.00	14880.00	14880.00	.00	29760.00
							Voted	.00	66650.00	128400.00	.00	195050.00
							Object Head Total :	.00	66650.00	128400.00	.00	195050.00
							Detail Head Total :	.00	66650.00	128400.00	.00	195050.00
							Sub Head Total :	.00	66650.00	128400.00	.00	195050.00
				71	0	71	Minor Head Total :	.00	177830.00	143280.00	.00	321110.00
							Sub Major Head Total :	.00	177830.00	143280.00	.00	321110.00
							Voted	.00	937763.00	677797.00	.00	1615560.00
							Object Head Total :	.00	937763.00	677797.00	.00	1615560.00
							Detail Head Total :	.00	937763.00	677797.00	.00	1615560.00
							Sub Head Total :	.00	937763.00	677797.00	.00	1615560.00
		05	800	63	47	72	Voted	.00	937763.00	677797.00	.00	1615560.00
							Object Head Total :	.00	937763.00	677797.00	.00	1615560.00
							Detail Head Total :	.00	937763.00	677797.00	.00	1615560.00
							Sub Head Total :	.00	937763.00	677797.00	.00	1615560.00

Accounting Month : 06/2019

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800				Minor Head Total :	.00	937763.00	677797.00	.00	1615560.00
							Sub Major Head Total :	.00	937763.00	677797.00	.00	1615560.00
							Major Head Total :	.00	1115593.00	821077.00	0.00	1936670.00
							Source Total :	.00	1308186.00	821077.00	.00	2129263.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	1904109.00	.00	1904109.00
							Object Head Total :	.00	.00	1904109.00	.00	1904109.00
							Detail Head Total :	.00	.00	1904109.00	.00	1904109.00
							Sub Head Total :	.00	.00	1904109.00	.00	1904109.00
							Minor Head Total :	.00	.00	1904109.00	.00	1904109.00
							Sub Major Head Total :	.00	.00	1904109.00	.00	1904109.00
							Major Head Total :	.00	0.00	1904109.00	0.00	1904109.00
41	2059	80	053	60	65	2	Voted	.00	1111156.00	600475.00	.00	1711631.00
							Object Head Total :	.00	1111156.00	600475.00	.00	1711631.00
							Detail Head Total :	.00	1111156.00	600475.00	.00	1711631.00
					66	2	Voted	.00	335420.00	106950.00	.00	442370.00
							Object Head Total :	.00	335420.00	106950.00	.00	442370.00
							Detail Head Total :	.00	335420.00	106950.00	.00	442370.00
							Sub Head Total :	.00	1446576.00	707425.00	.00	2154001.00
							Minor Head Total :	.00	1446576.00	707425.00	.00	2154001.00
							Sub Major Head Total :	.00	1446576.00	707425.00	.00	2154001.00
							Major Head Total :	.00	1446576.00	707425.00	0.00	2154001.00
	2215	02	105	42	48	72	Voted	.00	.00	442555.00	.00	442555.00
							Object Head Total :	.00	.00	442555.00	.00	442555.00
							Detail Head Total :	.00	.00	442555.00	.00	442555.00
							Sub Head Total :	.00	.00	442555.00	.00	442555.00
							Minor Head Total :	.00	.00	442555.00	.00	442555.00
							Sub Major Head Total :	.00	.00	442555.00	.00	442555.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2215						Major Head Total :	.00	0.00	442555.00	0.00	442555.00
	2217	80	001	0	48	2	Voted	.00	142965.00	67904.00	.00	210869.00
							Object Head Total :	.00	142965.00	67904.00	.00	210869.00
							Detail Head Total :	.00	142965.00	67904.00	.00	210869.00
							Sub Head Total :	.00	142965.00	67904.00	.00	210869.00
							Minor Head Total :	.00	142965.00	67904.00	.00	210869.00
							Sub Major Head Total :	.00	142965.00	67904.00	.00	210869.00
							Major Head Total :	.00	142965.00	67904.00	0.00	210869.00
							Source Total :	.00	1589541.00	3121993.00	.00	4711534.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	342995.00	.00	342995.00
							Object Head Total :	.00	.00	342995.00	.00	342995.00
							Detail Head Total :	.00	.00	342995.00	.00	342995.00
							Sub Head Total :	.00	.00	342995.00	.00	342995.00
							Minor Head Total :	.00	.00	342995.00	.00	342995.00
							Sub Major Head Total :	.00	.00	342995.00	.00	342995.00
							Major Head Total :	.00	0.00	342995.00	0.00	342995.00
							33	2215	01	101	60	46
Object Head Total :	.00	353675.00	742225.00	.00	1095900.00							
76	Voted	.00	1013517.00	20039.00	.00	1033556.00						
	Object Head Total :	.00	1013517.00	20039.00	.00	1033556.00						
	Detail Head Total :	.00	1367192.00	762264.00	.00	2129456.00						
	Sub Head Total :	.00	1367192.00	762264.00	.00	2129456.00						
	Minor Head Total :	.00	1367192.00	762264.00	.00	2129456.00						
	Sub Major Head Total :	.00	1367192.00	762264.00	.00	2129456.00						
	Major Head Total :	.00	1367192.00	762264.00	0.00	2129456.00						
	Source Total :	.00	1367192.00	1105259.00	.00	2472451.00						

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 83 Public Health Engineering Plan (SOUTH)																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
00	8443	00	108	0	0	0	Voted	.00	2176632.00	.00	.00	2176632.00				
							Object Head Total :	.00	2176632.00	.00	.00	2176632.00				
							Detail Head Total :	.00	2176632.00	.00	.00	2176632.00				
							Sub Head Total :	.00	2176632.00	.00	.00	2176632.00				
							Minor Head Total :	.00	2176632.00	.00	.00	2176632.00				
							Sub Major Head Total :	.00	2176632.00	.00	.00	2176632.00				
							Major Head Total :	.00	2176632.00	0.00	0.00	2176632.00				
							33	2215	01	101	60	48	72	Voted	.00	1485268.00
Object Head Total :	.00	1485268.00	772225.00	.00	2257493.00											
75	Voted	.00	729312.00	323656.00	.00	1052968.00										
	Object Head Total :	.00	729312.00	323656.00	.00	1052968.00										
	Detail Head Total :	.00	2214580.00	1095881.00	.00	3310461.00										
	Sub Head Total :	.00	2214580.00	1095881.00	.00	3310461.00										
	Minor Head Total :	.00	2214580.00	1095881.00	.00	3310461.00										
	Sub Major Head Total :	.00	2214580.00	1095881.00	.00	3310461.00										
	Major Head Total :	.00	2214580.00	1095881.00	0.00	3310461.00										
Source Total :												.00	4391212.00	1095881.00	.00	5487093.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 85 Public Health Engineering Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	47	72	Voted	.00	109460.00	262940.00	.00	372400.00
							Object Head Total :	.00	109460.00	262940.00	.00	372400.00
							Detail Head Total :	.00	109460.00	262940.00	.00	372400.00
							Sub Head Total :	.00	109460.00	262940.00	.00	372400.00
							Minor Head Total :	.00	109460.00	262940.00	.00	372400.00
							Sub Major Head Total :	.00	109460.00	262940.00	.00	372400.00
							Major Head Total :	.00	109460.00	262940.00	0.00	372400.00
							Source Total :	.00	109460.00	262940.00	.00	372400.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 108 Land Revenue Deapartment, (Plan)																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
00	8443	00	108	0	0	0	Voted	.00	418462.00	.00	.00	418462.00				
							Object Head Total :	.00	418462.00	.00	.00	418462.00				
							Detail Head Total :	.00	418462.00	.00	.00	418462.00				
							Sub Head Total :	.00	418462.00	.00	.00	418462.00				
							Minor Head Total :	.00	418462.00	.00	.00	418462.00				
							Sub Major Head Total :	.00	418462.00	.00	.00	418462.00				
							Major Head Total :	.00	418462.00	0.00	0.00	418462.00				
22	2245	02	101	0	0	71	Voted	.00	.00	400000.00	.00	400000.00				
							Object Head Total :	.00	.00	400000.00	.00	400000.00				
							Detail Head Total :	.00	.00	400000.00	.00	400000.00				
							Sub Head Total :	.00	.00	400000.00	.00	400000.00				
							Minor Head Total :	.00	.00	400000.00	.00	400000.00				
							800	0	0	73	Voted	.00	1797322.00	9218527.00	.00	11015849.00
											Object Head Total :	.00	1797322.00	9218527.00	.00	11015849.00
											Detail Head Total :	.00	1797322.00	9218527.00	.00	11015849.00
		Sub Head Total :	.00	1797322.00	9218527.00	.00					11015849.00					
		80	102	62	0	75	Sub Major Head Total :	.00	1797322.00	9618527.00	.00	11415849.00				
							Voted	.00	.00	486818.00	.00	486818.00				
							Object Head Total :	.00	.00	486818.00	.00	486818.00				
							Detail Head Total :	.00	.00	486818.00	.00	486818.00				
							Sub Head Total :	.00	.00	486818.00	.00	486818.00				
							Minor Head Total :	.00	.00	486818.00	.00	486818.00				
							Sub Major Head Total :	.00	.00	486818.00	.00	486818.00				

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 108 Land Revenue Deapartment, (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245						Major Head Total :	.00	1797322.00	10105345.00	0.00	11902667.00
	4059	80	051	78	0	71	Voted	.00	17645607.00	1044764.00	.00	18690371.00
							Object Head Total :	.00	17645607.00	1044764.00	.00	18690371.00
							Detail Head Total :	.00	17645607.00	1044764.00	.00	18690371.00
							Sub Head Total :	.00	17645607.00	1044764.00	.00	18690371.00
							Minor Head Total :	.00	17645607.00	1044764.00	.00	18690371.00
							Sub Major Head Total :	.00	17645607.00	1044764.00	.00	18690371.00
							Major Head Total :	.00	17645607.00	1044764.00	0.00	18690371.00
							Source Total :	.00	19861391.00	11150109.00	.00	31011500.00
Source Code 111 Land Revenue Deapartment, West (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	400000000.00	153237.00	6482649.00	.00	6635886.00
							Object Head Total :	400000000.00	153237.00	6482649.00	.00	6635886.00
							Detail Head Total :	400000000.00	153237.00	6482649.00	.00	6635886.00
							Sub Head Total :	400000000.00	153237.00	6482649.00	.00	6635886.00
							Minor Head Total :	400000000.00	153237.00	6482649.00	.00	6635886.00
							Sub Major Head Total :	400000000.00	153237.00	6482649.00	.00	6635886.00
							Major Head Total :	400000000.00	153237.00	6482649.00	0.00	6635886.00
							Source Total :	400000000.00	153237.00	6482649.00	.00	6635886.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 113 Land Revenue Deapartment, North (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	.00	12000000.00	.00	.00	12000000.00
							Object Head Total :	.00	12000000.00	.00	.00	12000000.00
							Detail Head Total :	.00	12000000.00	.00	.00	12000000.00
							Sub Head Total :	.00	12000000.00	.00	.00	12000000.00
							Minor Head Total :	.00	12000000.00	.00	.00	12000000.00
			800	0	0	73	Voted	.00	311634.00	2611133.00	.00	2922767.00
							Object Head Total :	.00	311634.00	2611133.00	.00	2922767.00
							Detail Head Total :	.00	311634.00	2611133.00	.00	2922767.00
							Sub Head Total :	.00	311634.00	2611133.00	.00	2922767.00
							Minor Head Total :	.00	311634.00	2611133.00	.00	2922767.00
							Sub Major Head Total :	.00	12311634.00	2611133.00	.00	14922767.00
							Major Head Total :	.00	12311634.00	2611133.00	0.00	14922767.00
							Source Total :	.00	12311634.00	2611133.00	.00	14922767.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 115 Land Revenue Department, South (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	.00	.00	6329576.00	.00	6329576.00
							Object Head Total :	.00	.00	6329576.00	.00	6329576.00
							Detail Head Total :	.00	.00	6329576.00	.00	6329576.00
							Sub Head Total :	.00	.00	6329576.00	.00	6329576.00
							Minor Head Total :	.00	.00	6329576.00	.00	6329576.00
			800	0	0	73	Voted	.00	37200.00	36000.00	.00	73200.00
							Object Head Total :	.00	37200.00	36000.00	.00	73200.00
							Detail Head Total :	.00	37200.00	36000.00	.00	73200.00
							Sub Head Total :	.00	37200.00	36000.00	.00	73200.00
							Minor Head Total :	.00	37200.00	36000.00	.00	73200.00
							Sub Major Head Total :	.00	37200.00	6365576.00	.00	6402776.00
							Major Head Total :	.00	37200.00	6365576.00	0.00	6402776.00
							Source Total :	.00	37200.00	6365576.00	.00	6402776.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	123398.00	708583.00	.00	831981.00
							Object Head Total :	.00	123398.00	708583.00	.00	831981.00
							Detail Head Total :	.00	123398.00	708583.00	.00	831981.00
							Sub Head Total :	.00	123398.00	708583.00	.00	831981.00
							Minor Head Total :	.00	123398.00	708583.00	.00	831981.00
							Sub Major Head Total :	.00	123398.00	708583.00	.00	831981.00
							Major Head Total :	.00	123398.00	708583.00	0.00	831981.00
40	5452	01	101	60	0	88	Voted	.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	.00	25000000.00	.00	.00	25000000.00
							Detail Head Total :	.00	25000000.00	.00	.00	25000000.00
							Sub Head Total :	.00	25000000.00	.00	.00	25000000.00
							Minor Head Total :	.00	25000000.00	.00	.00	25000000.00
							Sub Major Head Total :	.00	25000000.00	.00	.00	25000000.00
							Major Head Total :	.00	25000000.00	0.00	0.00	25000000.00
							Source Total :	.00	25123398.00	708583.00	.00	25831981.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Source Code 119 Horticulture and Cash Crops Development Department Plan, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	91882.00	.00	.00	91882.00
							Object Head Total :	.00	91882.00	.00	.00	91882.00
							Detail Head Total :	.00	91882.00	.00	.00	91882.00
							Sub Head Total :	.00	91882.00	.00	.00	91882.00
							Minor Head Total :	.00	91882.00	.00	.00	91882.00
							Sub Major Head Total :	.00	91882.00	.00	.00	91882.00
							Major Head Total :	.00	91882.00	0.00	0.00	91882.00
							Source Total :	.00	91882.00	.00	.00	91882.00

Source Code 123 Land Revenue Department, East, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	.00	1448310.00	11115465.00	.00	12563775.00
							Object Head Total :	.00	1448310.00	11115465.00	.00	12563775.00
							Detail Head Total :	.00	1448310.00	11115465.00	.00	12563775.00
							Sub Head Total :	.00	1448310.00	11115465.00	.00	12563775.00
							Minor Head Total :	.00	1448310.00	11115465.00	.00	12563775.00
							Sub Major Head Total :	.00	1448310.00	11115465.00	.00	12563775.00
							Major Head Total :	.00	1448310.00	11115465.00	0.00	12563775.00
							Source Total :	.00	1448310.00	11115465.00	.00	12563775.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

Grand Total:	4000000000.00	2213107479.00	873686922.00	.00	3086794401.00
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