

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 2		Building & Housing Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
03	2059	01	053				Minor Head Total	:	22202000.00	3831442.00	3755518.00	.00	7586960.00	
							Sub Major Head Total	:	22202000.00	3831442.00	3755518.00	.00	7586960.00	
			80	104	62	45	14	Voted		4736000.00	.00	89806.00	.00	89806.00
		Object Head Total						:	4736000.00	.00	89806.00	.00	89806.00	
		Detail Head Total						:	4736000.00	.00	89806.00	.00	89806.00	
		Sub Head Total						:	4736000.00	.00	89806.00	.00	89806.00	
		Minor Head Total						:	4736000.00	.00	89806.00	.00	89806.00	
		Sub Major Head Total						:	4736000.00	.00	89806.00	.00	89806.00	
			Major Head Total	:	26938000.00	3831442.00	3845324.00	0.00	7676766.00					
	2216	05	053	60	71	2	Voted		6425000.00	1604235.00	435372.00	.00	2039607.00	
							Object Head Total	:	6425000.00	1604235.00	435372.00	.00	2039607.00	
							Detail Head Total	:	6425000.00	1604235.00	435372.00	.00	2039607.00	
								Sub Head Total	:	6425000.00	1604235.00	435372.00	.00	2039607.00
		Voted							4875000.00	292848.00	.00	.00	292848.00	
		Object Head Total						:	4875000.00	292848.00	.00	.00	292848.00	
		Detail Head Total						:	4875000.00	292848.00	.00	.00	292848.00	
		Sub Head Total						:	4875000.00	292848.00	.00	.00	292848.00	
		Minor Head Total						:	11300000.00	1897083.00	435372.00	.00	2332455.00	
		Sub Major Head Total						:	11300000.00	1897083.00	435372.00	.00	2332455.00	
									Major Head Total	:	11300000.00	1897083.00	435372.00	0.00
								Source Total	:	38238000.00	13993827.00	4968362.00	.00	18962189.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	5880437.00	2052330.00	.00	7932767.00
							Object Head Total :	.00	5880437.00	2052330.00	.00	7932767.00
							Detail Head Total :	.00	5880437.00	2052330.00	.00	7932767.00
							Sub Head Total :	.00	5880437.00	2052330.00	.00	7932767.00
							Minor Head Total :	.00	5880437.00	2052330.00	.00	7932767.00
							Sub Major Head Total :	.00	5880437.00	2052330.00	.00	7932767.00
							Major Head Total :	.00	5880437.00	2052330.00	0.00	7932767.00
	8782	00	102	1	0	0	Voted	.00	15348335.00	16363800.00	.00	31712135.00
							Object Head Total :	.00	15348335.00	16363800.00	.00	31712135.00
							Detail Head Total :	.00	15348335.00	16363800.00	.00	31712135.00
							Sub Head Total :	.00	15348335.00	16363800.00	.00	31712135.00
							Minor Head Total :	.00	15348335.00	16363800.00	.00	31712135.00
							Sub Major Head Total :	.00	15348335.00	16363800.00	.00	31712135.00
							Major Head Total :	.00	15348335.00	16363800.00	0.00	31712135.00
34	3054	04	105	60	72	2	Voted	82226000.00	9238915.00	12468194.00	.00	21707109.00
							Object Head Total :	82226000.00	9238915.00	12468194.00	.00	21707109.00
							Detail Head Total :	82226000.00	9238915.00	12468194.00	.00	21707109.00
							Sub Head Total :	82226000.00	9238915.00	12468194.00	.00	21707109.00
							Minor Head Total :	82226000.00	9238915.00	12468194.00	.00	21707109.00
							Sub Major Head Total :	82226000.00	9238915.00	12468194.00	.00	21707109.00
							80	001	35	60	2	Voted
							Object Head Total :	15103000.00	3221480.00	940944.00	.00	4162424.00
							Detail Head Total :	15103000.00	3221480.00	940944.00	.00	4162424.00
							Sub Head Total :	15103000.00	3221480.00	940944.00	.00	4162424.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 4 Roads & Bridges Plan (EAST)																			
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount							
34	3054	80	001	71	0	2	Minor Head Total :	15103000.00	3221480.00	940944.00	.00	4162424.00							
							Voted	7462000.00	326110.00	1018851.00	.00	1344961.00							
										Object Head Total :	7462000.00	326110.00	1018851.00	.00	1344961.00				
										Detail Head Total :	7462000.00	326110.00	1018851.00	.00	1344961.00				
										Sub Head Total :	7462000.00	326110.00	1018851.00	.00	1344961.00				
										Minor Head Total :	7462000.00	326110.00	1018851.00	.00	1344961.00				
										Sub Major Head Total :	22565000.00	3547590.00	1959795.00	.00	5507385.00				
										Major Head Total :	104791000.00	12786505.00	14427989.00	0.00	27214494.00				
	5054	04	337	60	45	69	Voted	190000000.00	85543857.00	.00	.00	85543857.00							
														Object Head Total :	190000000.00	85543857.00	.00	.00	85543857.00
														Detail Head Total :	190000000.00	85543857.00	.00	.00	85543857.00
														Sub Head Total :	190000000.00	85543857.00	.00	.00	85543857.00
														Minor Head Total :	190000000.00	85543857.00	.00	.00	85543857.00
														Sub Major Head Total :	190000000.00	85543857.00	.00	.00	85543857.00
														Major Head Total :	190000000.00	85543857.00	0.00	0.00	85543857.00
							Source Total :	294791000.00	119559134.00	32844119.00	.00	152403253.00							

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 6 Roads & Bridges Plan (SOUTH)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
00	8443	00	108	0	0	0	Voted	.00	3286576.00	.00	.00	3286576.00			
							Object Head Total :	.00	3286576.00	.00	.00	3286576.00			
							Detail Head Total :	.00	3286576.00	.00	.00	3286576.00			
							Sub Head Total :	.00	3286576.00	.00	.00	3286576.00			
							Minor Head Total :	.00	3286576.00	.00	.00	3286576.00			
							Sub Major Head Total :	.00	3286576.00	.00	.00	3286576.00			
							Major Head Total :	.00	3286576.00	.00	.00	3286576.00			
34	3054	04	105	60	75	2	Voted	155049000.00	18922397.00	20624210.00	.00	39546607.00			
							Object Head Total :	155049000.00	18922397.00	20624210.00	.00	39546607.00			
							Detail Head Total :	155049000.00	18922397.00	20624210.00	.00	39546607.00			
							Sub Head Total :	155049000.00	18922397.00	20624210.00	.00	39546607.00			
							Minor Head Total :	155049000.00	18922397.00	20624210.00	.00	39546607.00			
							Sub Major Head Total :	155049000.00	18922397.00	20624210.00	.00	39546607.00			
	80	001	35	60	2	Voted	15103000.00	1642514.00	347584.00	.00	1990098.00				
						Object Head Total :	15103000.00	1642514.00	347584.00	.00	1990098.00				
						Detail Head Total :	15103000.00	1642514.00	347584.00	.00	1990098.00				
						Sub Head Total :	15103000.00	1642514.00	347584.00	.00	1990098.00				
						Minor Head Total :	15103000.00	1642514.00	347584.00	.00	1990098.00				
						052	71	0	2	Voted	7462000.00	116380.00	37950.00	.00	154330.00
										Object Head Total :	7462000.00	116380.00	37950.00	.00	154330.00
										Detail Head Total :	7462000.00	116380.00	37950.00	.00	154330.00
										Sub Head Total :	7462000.00	116380.00	37950.00	.00	154330.00
										Minor Head Total :	7462000.00	116380.00	37950.00	.00	154330.00
						Sub Major Head Total :							22565000.00	1758894.00	385534.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 6		Roads & Bridges Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	177614000.00	20681291.00	21009744.00	0.00	41691035.00
	5054	04	337	60	45	69	Voted	190000000.00	31150813.00	.00	.00	31150813.00
							Object Head Total :	190000000.00	31150813.00	.00	.00	31150813.00
							Detail Head Total :	190000000.00	31150813.00	.00	.00	31150813.00
							Sub Head Total :	190000000.00	31150813.00	.00	.00	31150813.00
							Minor Head Total :	190000000.00	31150813.00	.00	.00	31150813.00
							Sub Major Head Total :	190000000.00	31150813.00	.00	.00	31150813.00
							Major Head Total :	190000000.00	31150813.00	0.00	0.00	31150813.00
							Source Total :	367614000.00	55118680.00	21009744.00	.00	76128424.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	121391.00	1167678.00	.00	1289069.00
							Object Head Total :	.00	121391.00	1167678.00	.00	1289069.00
							Detail Head Total :	.00	121391.00	1167678.00	.00	1289069.00
							Sub Head Total :	.00	121391.00	1167678.00	.00	1289069.00
							Minor Head Total :	.00	121391.00	1167678.00	.00	1289069.00
							Sub Major Head Total :	.00	121391.00	1167678.00	.00	1289069.00
							Major Head Total :	.00	121391.00	1167678.00	0.00	1289069.00
34	3054	04	105	60	72	2	Voted	82226000.00	45000.00	18300.00	.00	63300.00
							Object Head Total :	82226000.00	45000.00	18300.00	.00	63300.00
							Detail Head Total :	82226000.00	45000.00	18300.00	.00	63300.00
							Sub Head Total :	82226000.00	45000.00	18300.00	.00	63300.00
							Minor Head Total :	82226000.00	45000.00	18300.00	.00	63300.00
							Sub Major Head Total :	82226000.00	45000.00	18300.00	.00	63300.00
							Major Head Total :	82226000.00	45000.00	18300.00	0.00	63300.00
35	3054	04	105	60	81	2	Voted	141285000.00	30715598.00	16936125.00	.00	47651723.00
							Object Head Total :	141285000.00	30715598.00	16936125.00	.00	47651723.00
							Detail Head Total :	141285000.00	30715598.00	16936125.00	.00	47651723.00
							Sub Head Total :	141285000.00	30715598.00	16936125.00	.00	47651723.00
							Minor Head Total :	141285000.00	30715598.00	16936125.00	.00	47651723.00
							Sub Major Head Total :	141285000.00	30715598.00	16936125.00	.00	47651723.00
							Major Head Total :	141285000.00	30715598.00	16936125.00	0.00	47651723.00
	4216	03	800	36	45	77	Voted	176400000.00	101100000.00	.00	.00	101100000.00
							Object Head Total :	176400000.00	101100000.00	.00	.00	101100000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4216	03	800	36	45		Detail Head Total :	176400000.00	101100000.00	.00	.00	101100000.00
							Sub Head Total :	176400000.00	101100000.00	.00	.00	101100000.00
							Minor Head Total :	176400000.00	101100000.00	.00	.00	101100000.00
							Sub Major Head Total :	176400000.00	101100000.00	.00	.00	101100000.00
							Major Head Total :	176400000.00	101100000.00	0.00	0.00	101100000.00
							Source Total :	399911000.00	131981989.00	18122103.00	.00	150104092.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 10 Rural Development Department Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3033203.00	14400.00	.00	3047603.00
							Object Head Total :	.00	3033203.00	14400.00	.00	3047603.00
							Detail Head Total :	.00	3033203.00	14400.00	.00	3047603.00
							Sub Head Total :	.00	3033203.00	14400.00	.00	3047603.00
							Minor Head Total :	.00	3033203.00	14400.00	.00	3047603.00
							Sub Major Head Total :	.00	3033203.00	14400.00	.00	3047603.00
							Major Head Total :	.00	3033203.00	14400.00	.00	3047603.00
34	3054	04	105	60	75	2	Voted	155049000.00	.00	19520.00	.00	19520.00
							Object Head Total :	155049000.00	.00	19520.00	.00	19520.00
							Detail Head Total :	155049000.00	.00	19520.00	.00	19520.00
							Sub Head Total :	155049000.00	.00	19520.00	.00	19520.00
							Minor Head Total :	155049000.00	.00	19520.00	.00	19520.00
							Sub Major Head Total :	155049000.00	.00	19520.00	.00	19520.00
							Major Head Total :	155049000.00	0.00	19520.00	0.00	19520.00
35	3054	04	105	60	84	2	Voted	72016000.00	17817493.00	14135709.00	.00	31953202.00
							Object Head Total :	72016000.00	17817493.00	14135709.00	.00	31953202.00
							Detail Head Total :	72016000.00	17817493.00	14135709.00	.00	31953202.00
							Sub Head Total :	72016000.00	17817493.00	14135709.00	.00	31953202.00
							Minor Head Total :	72016000.00	17817493.00	14135709.00	.00	31953202.00
							Sub Major Head Total :	72016000.00	17817493.00	14135709.00	.00	31953202.00
							Major Head Total :	72016000.00	17817493.00	14135709.00	0.00	31953202.00
Source Total :								227065000.00	20850696.00	14169629.00	.00	35020325.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	156897.00	381866.00	.00	538763.00
							Object Head Total :	.00	156897.00	381866.00	.00	538763.00
							Detail Head Total :	.00	156897.00	381866.00	.00	538763.00
							Sub Head Total :	.00	156897.00	381866.00	.00	538763.00
							Minor Head Total :	.00	156897.00	381866.00	.00	538763.00
							Sub Major Head Total :	.00	156897.00	381866.00	.00	538763.00
							Major Head Total :	.00	156897.00	381866.00	0.00	538763.00
19	2702	80	001	20	45	2	Voted	3093000.00	802230.00	250908.00	.00	1053138.00
							Object Head Total :	3093000.00	802230.00	250908.00	.00	1053138.00
							Detail Head Total :	3093000.00	802230.00	250908.00	.00	1053138.00
							Sub Head Total :	3093000.00	802230.00	250908.00	.00	1053138.00
							Minor Head Total :	3093000.00	802230.00	250908.00	.00	1053138.00
							Sub Major Head Total :	3093000.00	802230.00	250908.00	.00	1053138.00
							Major Head Total :	3093000.00	802230.00	250908.00	0.00	1053138.00
Source Total :								3093000.00	959127.00	632774.00	.00	1591901.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	601349.00	3821648.00	.00	4422997.00
							Object Head Total :	.00	601349.00	3821648.00	.00	4422997.00
							Detail Head Total :	.00	601349.00	3821648.00	.00	4422997.00
							Sub Head Total :	.00	601349.00	3821648.00	.00	4422997.00
							Minor Head Total :	.00	601349.00	3821648.00	.00	4422997.00
							Sub Major Head Total :	.00	601349.00	3821648.00	.00	4422997.00
							Major Head Total :	.00	601349.00	3821648.00	0.00	4422997.00
07	2059	60	053	60	77	2	Voted	198607000.00	3223290.00	892979.00	.00	4116269.00
							Object Head Total :	198607000.00	3223290.00	892979.00	.00	4116269.00
							Detail Head Total :	198607000.00	3223290.00	892979.00	.00	4116269.00
							Sub Head Total :	198607000.00	3223290.00	892979.00	.00	4116269.00
							Minor Head Total :	198607000.00	3223290.00	892979.00	.00	4116269.00
							Sub Major Head Total :	198607000.00	3223290.00	892979.00	.00	4116269.00
							Major Head Total :	198607000.00	3223290.00	892979.00	0.00	4116269.00
Source Total :								198607000.00	3824639.00	4714627.00	.00	8539266.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 24/06/2020		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 07/2019												
Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	20400263.00	15315211.00	.00	35715474.00
							Object Head Total :	.00	20400263.00	15315211.00	.00	35715474.00
							Detail Head Total :	.00	20400263.00	15315211.00	.00	35715474.00
							Sub Head Total :	.00	20400263.00	15315211.00	.00	35715474.00
							Minor Head Total :	.00	20400263.00	15315211.00	.00	35715474.00
							Sub Major Head Total :	.00	20400263.00	15315211.00	.00	35715474.00
							Major Head Total :	.00	20400263.00	15315211.00	0.00	35715474.00
	8782	00	102	1	0	0	Voted	.00	36861518.00	.00	.00	36861518.00
							Object Head Total :	.00	36861518.00	.00	.00	36861518.00
							Detail Head Total :	.00	36861518.00	.00	.00	36861518.00
							Sub Head Total :	.00	36861518.00	.00	.00	36861518.00
				2	0	0	Voted	.00	.00	2660315.00	.00	2660315.00
							Object Head Total :	.00	.00	2660315.00	.00	2660315.00
							Detail Head Total :	.00	.00	2660315.00	.00	2660315.00
							Sub Head Total :	.00	.00	2660315.00	.00	2660315.00
							Minor Head Total :	.00	36861518.00	2660315.00	.00	39521833.00
							Sub Major Head Total :	.00	36861518.00	2660315.00	.00	39521833.00
							Major Head Total :	.00	36861518.00	2660315.00	0.00	39521833.00
31	2059	80	053	60	83	2	Voted	464000.00	57035.00	57035.00	.00	114070.00
							Object Head Total :	464000.00	57035.00	57035.00	.00	114070.00
							Detail Head Total :	464000.00	57035.00	57035.00	.00	114070.00
				84	2	Voted	110000.00	18300.00	18300.00	.00	36600.00	
						Object Head Total :	110000.00	18300.00	18300.00	.00	36600.00	
						Detail Head Total :	110000.00	18300.00	18300.00	.00	36600.00	

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 16		Power Plan (EAST)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
31	2059	80	053	60			Sub Head Total :	574000.00	75335.00	75335.00	.00	150670.00				
							Minor Head Total :	574000.00	75335.00	75335.00	.00	150670.00				
							Sub Major Head Total :	574000.00	75335.00	75335.00	.00	150670.00				
							Major Head Total :	574000.00	75335.00	75335.00	0.00	150670.00				
	2216	05	053	60	77	2	Voted	117000.00	19520.00	19520.00	.00	39040.00				
							Object Head Total :	117000.00	19520.00	19520.00	.00	39040.00				
							Detail Head Total :	117000.00	19520.00	19520.00	.00	39040.00				
							78	2	Voted	329000.00	54900.00	54900.00	.00	109800.00		
					Object Head Total :	329000.00			54900.00	54900.00	.00	109800.00				
					Detail Head Total :	329000.00			54900.00	54900.00	.00	109800.00				
									Sub Head Total :	446000.00	74420.00	74420.00	.00	148840.00		
									Minor Head Total :	446000.00	74420.00	74420.00	.00	148840.00		
									Sub Major Head Total :	446000.00	74420.00	74420.00	.00	148840.00		
									Major Head Total :	446000.00	74420.00	74420.00	0.00	148840.00		
					2801	01	800	60	0	71	Voted	14000.00	38735.00	526586.00	.00	565321.00
											Object Head Total :	14000.00	38735.00	526586.00	.00	565321.00
	Detail Head Total :	14000.00	38735.00	526586.00							.00	565321.00				
			63	0					71	Sub Head Total :	14000.00	38735.00	526586.00	.00	565321.00	
	Voted	3999000.00								1856138.00	962125.00	.00	2818263.00			
	Object Head Total :	3999000.00								1856138.00	962125.00	.00	2818263.00			
									Detail Head Total :	3999000.00	1856138.00	962125.00	.00	2818263.00		
									Sub Head Total :	3999000.00	1856138.00	962125.00	.00	2818263.00		
			64	0					71	Voted	4557000.00	527323.00	180404.00	.00	707727.00	
	Object Head Total :	4557000.00								527323.00	180404.00	.00	707727.00			
	Detail Head Total :	4557000.00								527323.00	180404.00	.00	707727.00			

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 16 Power Plan (EAST)																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
31	2801	01	800	64			Sub Head Total	:	4557000.00	527323.00	180404.00	.00	707727.00			
				68	0	71	Voted		160000.00	75335.00	75335.00	.00	150670.00			
							Object Head Total	:	160000.00	75335.00	75335.00	.00	150670.00			
							Detail Head Total	:	160000.00	75335.00	75335.00	.00	150670.00			
							Sub Head Total	:	160000.00	75335.00	75335.00	.00	150670.00			
							Minor Head Total	:	8730000.00	2497531.00	1744450.00	.00	4241981.00			
		04	800	60	0	71	Sub Major Head Total	:	8730000.00	2497531.00	1744450.00	.00	4241981.00			
							Voted		3100000.00	18300.00	162850.00	.00	181150.00			
										Object Head Total	:	3100000.00	18300.00	162850.00	.00	181150.00
										Detail Head Total	:	3100000.00	18300.00	162850.00	.00	181150.00
										Sub Head Total	:	3100000.00	18300.00	162850.00	.00	181150.00
										Minor Head Total	:	3100000.00	18300.00	162850.00	.00	181150.00
	05	800	63	45	71	Sub Major Head Total	:	3100000.00	18300.00	162850.00	.00	181150.00				
						Voted		78736000.00	19342167.00	.00	.00	19342167.00				
									Object Head Total	:	78736000.00	19342167.00	.00	.00	19342167.00	
						73	Voted		1656000.00	1151861.00	195470.00	.00	1347331.00			
										Object Head Total	:	1656000.00	1151861.00	195470.00	.00	1347331.00
						77	Voted		1703000.00	558734.00	467627.00	.00	1026361.00			
										Object Head Total	:	1703000.00	558734.00	467627.00	.00	1026361.00
						79	Voted		3246000.00	1669736.00	416322.00	.00	2086058.00			
										Object Head Total	:	3246000.00	1669736.00	416322.00	.00	2086058.00
						81	Voted		962000.00	40870.00	40535.00	.00	81405.00			
										Object Head Total	:	962000.00	40870.00	40535.00	.00	81405.00
										Detail Head Total	:	86303000.00	22763368.00	1119954.00	.00	23883322.00
										Sub Head Total	:	86303000.00	22763368.00	1119954.00	.00	23883322.00
									Minor Head Total	:	86303000.00	22763368.00	1119954.00	.00	23883322.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05					Sub Major Head Total :	86303000.00	22763368.00	1119954.00	.00	23883322.00
							Major Head Total :	98133000.00	25279199.00	3027254.00	0.00	28306453.00
							Source Total :	99153000.00	82690735.00	21152535.00	.00	103843270.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3828127.00	.00	.00	3828127.00
							Object Head Total :	.00	3828127.00	.00	.00	3828127.00
							Detail Head Total :	.00	3828127.00	.00	.00	3828127.00
							Sub Head Total :	.00	3828127.00	.00	.00	3828127.00
							Minor Head Total :	.00	3828127.00	.00	.00	3828127.00
							Sub Major Head Total :	.00	3828127.00	.00	.00	3828127.00
							Major Head Total :	.00	3828127.00	.00	.00	3828127.00
13	2059	60	053	60	79	2	Voted	932000.00	136385.00	49135.00	.00	185520.00
							Object Head Total :	932000.00	136385.00	49135.00	.00	185520.00
							Detail Head Total :	932000.00	136385.00	49135.00	.00	185520.00
							Sub Head Total :	932000.00	136385.00	49135.00	.00	185520.00
				61	79	21	Voted	3150000.00	1968355.00	31566.00	.00	1999921.00
							Object Head Total :	3150000.00	1968355.00	31566.00	.00	1999921.00
							Detail Head Total :	3150000.00	1968355.00	31566.00	.00	1999921.00
							Sub Head Total :	3150000.00	1968355.00	31566.00	.00	1999921.00
							Minor Head Total :	4082000.00	2104740.00	80701.00	.00	2185441.00
							Sub Major Head Total :	4082000.00	2104740.00	80701.00	.00	2185441.00
							Major Head Total :	4082000.00	2104740.00	80701.00	.00	2185441.00
	2210	01	001	60	0	2	Voted	20954000.00	2979040.00	623476.00	.00	3602516.00
							Object Head Total :	20954000.00	2979040.00	623476.00	.00	3602516.00
							Detail Head Total :	20954000.00	2979040.00	623476.00	.00	3602516.00
							Sub Head Total :	20954000.00	2979040.00	623476.00	.00	3602516.00
				61	0	2	Voted	8217000.00	1789532.00	899850.00	.00	2689382.00
							Object Head Total :	8217000.00	1789532.00	899850.00	.00	2689382.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 18		Health & Family Welfare Plan (EAST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
13	2210	01	001	61	0		Detail Head Total :	8217000.00	1789532.00	899850.00	.00	2689382.00			
							Sub Head Total :	8217000.00	1789532.00	899850.00	.00	2689382.00			
							Minor Head Total :	29171000.00	4768572.00	1523326.00	.00	6291898.00			
							Sub Major Head Total :	29171000.00	4768572.00	1523326.00	.00	6291898.00			
							Major Head Total :	29171000.00	4768572.00	1523326.00	0.00	6291898.00			
	2216	05	053	60	75	2	Voted	1639000.00	92560.00	57340.00	.00	149900.00			
							Object Head Total :	1639000.00	92560.00	57340.00	.00	149900.00			
							Detail Head Total :	1639000.00	92560.00	57340.00	.00	149900.00			
							Sub Head Total :	1639000.00	92560.00	57340.00	.00	149900.00			
							61	76	21	Voted	3000000.00	939078.00	.00	.00	939078.00
										Object Head Total :	3000000.00	939078.00	.00	.00	939078.00
										Detail Head Total :	3000000.00	939078.00	.00	.00	939078.00
										Sub Head Total :	3000000.00	939078.00	.00	.00	939078.00
										Minor Head Total :	4639000.00	1031638.00	57340.00	.00	1088978.00
								Sub Major Head Total :	4639000.00	1031638.00	57340.00	.00	1088978.00		
								Major Head Total :	4639000.00	1031638.00	57340.00	0.00	1088978.00		
	4210	01	110	60	0	88	Voted	10000000.00	5000000.00	.00	.00	5000000.00			
							Object Head Total :	10000000.00	5000000.00	.00	.00	5000000.00			
							Detail Head Total :	10000000.00	5000000.00	.00	.00	5000000.00			
							Sub Head Total :	10000000.00	5000000.00	.00	.00	5000000.00			
							Minor Head Total :	10000000.00	5000000.00	.00	.00	5000000.00			
							Sub Major Head Total :	10000000.00	5000000.00	.00	.00	5000000.00			
							Major Head Total :	10000000.00	5000000.00	0.00	0.00	5000000.00			

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Source Total :								47892000.00	16733077.00	1661367.00	.00	18394444.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	65	2	Voted	35014000.00	5691285.00	1500790.00	.00	7192075.00
							Object Head Total :	35014000.00	5691285.00	1500790.00	.00	7192075.00
							Detail Head Total :	35014000.00	5691285.00	1500790.00	.00	7192075.00
							Sub Head Total :	35014000.00	5691285.00	1500790.00	.00	7192075.00
							Minor Head Total :	35014000.00	5691285.00	1500790.00	.00	7192075.00
							Sub Major Head Total :	35014000.00	5691285.00	1500790.00	.00	7192075.00
							Major Head Total :	35014000.00	5691285.00	1500790.00	0.00	7192075.00
	2215	02	105	42	45	71	Voted	.00	359530.00	253350.00	.00	612880.00
							Object Head Total :	.00	359530.00	253350.00	.00	612880.00
							Detail Head Total :	.00	359530.00	253350.00	.00	612880.00
							Sub Head Total :	.00	359530.00	253350.00	.00	612880.00
							Minor Head Total :	.00	359530.00	253350.00	.00	612880.00
							Sub Major Head Total :	.00	359530.00	253350.00	.00	612880.00
							Major Head Total :	.00	359530.00	253350.00	0.00	612880.00
	2217	05	053	0	45	75	Voted	616000.00	76316.00	66836.00	.00	143152.00
							Object Head Total :	616000.00	76316.00	66836.00	.00	143152.00
							Detail Head Total :	616000.00	76316.00	66836.00	.00	143152.00
							Sub Head Total :	616000.00	76316.00	66836.00	.00	143152.00
							Minor Head Total :	616000.00	76316.00	66836.00	.00	143152.00
							Sub Major Head Total :	616000.00	76316.00	66836.00	.00	143152.00
							80	001	0	44	2	Voted
		Object Head Total :	4621000.00	380285.00	152987.00	.00	533272.00					
		Detail Head Total :	4621000.00	380285.00	152987.00	.00	533272.00					
		Sub Head Total :	4621000.00	380285.00	152987.00	.00	533272.00					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 22 Public Health Engineering Plan (EAST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
00	8443	00	108	0	0	0	Voted	.00	2496471.00	.00	.00	2496471.00	
							Object Head Total :	.00	2496471.00	.00	.00	2496471.00	
							Detail Head Total :	.00	2496471.00	.00	.00	2496471.00	
							Sub Head Total :	.00	2496471.00	.00	.00	2496471.00	
							Minor Head Total :	.00	2496471.00	.00	.00	2496471.00	
							Sub Major Head Total : :	.00	2496471.00	.00	.00	2496471.00	
							Major Head Total : :	.00	2496471.00	.00	.00	2496471.00	
33	2059	01	053	60	91	2	Voted	3532000.00	726815.00	986230.00	.00	1713045.00	
							Object Head Total :	3532000.00	726815.00	986230.00	.00	1713045.00	
							Detail Head Total :	3532000.00	726815.00	986230.00	.00	1713045.00	
							Sub Head Total :	3532000.00	726815.00	986230.00	.00	1713045.00	
							Minor Head Total :	3532000.00	726815.00	986230.00	.00	1713045.00	
							Sub Major Head Total : :	3532000.00	726815.00	986230.00	.00	1713045.00	
							Major Head Total : :	3532000.00	726815.00	986230.00	.00	1713045.00	
	2215	01	101	60	45	72	Voted	9446000.00	1085082.00	1459917.00	.00	2544999.00	
							Object Head Total :	9446000.00	1085082.00	1459917.00	.00	2544999.00	
							77	Voted	.00	3219760.00	1864642.00	.00	5084402.00
								Object Head Total :	.00	3219760.00	1864642.00	.00	5084402.00
								Detail Head Total :	9446000.00	4304842.00	3324559.00	.00	7629401.00
								Sub Head Total :	9446000.00	4304842.00	3324559.00	.00	7629401.00
								Minor Head Total :	9446000.00	4304842.00	3324559.00	.00	7629401.00
		Sub Major Head Total : :	9446000.00	4304842.00	3324559.00	.00	7629401.00						
		02	107	60	45	73	Voted	.00	570550.00	1394250.00	.00	1964800.00	
							Object Head Total :	.00	570550.00	1394250.00	.00	1964800.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	02	107	60	45		Detail Head Total :	.00	570550.00	1394250.00	.00	1964800.00
							Sub Head Total :	.00	570550.00	1394250.00	.00	1964800.00
							Minor Head Total :	.00	570550.00	1394250.00	.00	1964800.00
							Sub Major Head Total :	.00	570550.00	1394250.00	.00	1964800.00
							Major Head Total :	9446000.00	4875392.00	4718809.00	0.00	9594201.00
	2216	05	053	60	85	2	Voted	1174000.00	33660.00	66010.00	.00	99670.00
							Object Head Total :	1174000.00	33660.00	66010.00	.00	99670.00
							Detail Head Total :	1174000.00	33660.00	66010.00	.00	99670.00
							Sub Head Total :	1174000.00	33660.00	66010.00	.00	99670.00
							Minor Head Total :	1174000.00	33660.00	66010.00	.00	99670.00
							Sub Major Head Total :	1174000.00	33660.00	66010.00	.00	99670.00
							Major Head Total :	1174000.00	33660.00	66010.00	0.00	99670.00
							Source Total :					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 24 Sikkim Nationalised Transport(SNT) Plan																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
37	3055	00	201	60	0	1	Voted	131569000.00	44693201.00	9506949.00	.00	54200150.00				
							Object Head Total :	131569000.00	44693201.00	9506949.00	.00	54200150.00				
						11	Voted	825000.00	40209.00	16295.00	.00	56504.00				
							Object Head Total :	825000.00	40209.00	16295.00	.00	56504.00				
						13	Voted	6075000.00	1637581.00	760087.00	.00	2397668.00				
							Object Head Total :	6075000.00	1637581.00	760087.00	.00	2397668.00				
						14	Voted	600000.00	93571.00	15080.00	.00	108651.00				
							Object Head Total :	600000.00	93571.00	15080.00	.00	108651.00				
						50	Voted	20500000.00	1066084.00	2241460.00	.00	3307544.00				
							Object Head Total :	20500000.00	1066084.00	2241460.00	.00	3307544.00				
						51	Voted	2850000.00	1898786.00	29646.00	.00	1928432.00				
							Object Head Total :	2850000.00	1898786.00	29646.00	.00	1928432.00				
							Detail Head Total :	162419000.00	49429432.00	12569517.00	.00	61998949.00				
							Sub Head Total :	162419000.00	49429432.00	12569517.00	.00	61998949.00				
							61	0	1	Voted	504166000.00	138769508.00	31639897.00	.00	170409405.00	
										Object Head Total :	504166000.00	138769508.00	31639897.00	.00	170409405.00	
										2	Voted	24117000.00	3045686.00	4072957.00	.00	7118643.00
											Object Head Total :	24117000.00	3045686.00	4072957.00	.00	7118643.00
										11	Voted	600000.00	97013.00	95262.00	.00	192275.00
											Object Head Total :	600000.00	97013.00	95262.00	.00	192275.00
										13	Voted	533000.00	74335.00	11700.00	.00	86035.00
											Object Head Total :	533000.00	74335.00	11700.00	.00	86035.00
										51	Voted	78750000.00	30869443.00	58848.00	.00	30928291.00
											Object Head Total :	78750000.00	30869443.00	58848.00	.00	30928291.00
											Detail Head Total :	608166000.00	172855985.00	35878664.00	.00	208734649.00
											Sub Head Total :	608166000.00	172855985.00	35878664.00	.00	208734649.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 24 Sikkim Nationalised Transport(SNT) Plan																	
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
37	3055	00	201	63	0	21	Voted	35000000.00	19746126.00	389956.00	.00	20136082.00					
							Object Head Total :	35000000.00	19746126.00	389956.00	.00	20136082.00					
							Detail Head Total :	35000000.00	19746126.00	389956.00	.00	20136082.00					
							Sub Head Total :	35000000.00	19746126.00	389956.00	.00	20136082.00					
						64	0	71	Voted	750000.00	37855.00	.00	.00	37855.00			
									Object Head Total :	750000.00	37855.00	.00	.00	37855.00			
									Detail Head Total :	750000.00	37855.00	.00	.00	37855.00			
									Sub Head Total :	750000.00	37855.00	.00	.00	37855.00			
									Minor Head Total :	806335000.00	242069398.00	48838137.00	.00	290907535.00			
									Sub Major Head Total :	806335000.00	242069398.00	48838137.00	.00	290907535.00			
	Major Head Total :		806335000.00	242069398.00	48838137.00	0.00	290907535.00										
	5055	00	102	61	0	74	Voted	10000000.00	9969678.00	.00	.00	9969678.00					
							Object Head Total :	10000000.00	9969678.00	.00	.00	9969678.00					
							Detail Head Total :	10000000.00	9969678.00	.00	.00	9969678.00					
							Sub Head Total :	10000000.00	9969678.00	.00	.00	9969678.00					
							Minor Head Total :	10000000.00	9969678.00	.00	.00	9969678.00					
							Sub Major Head Total :	10000000.00	9969678.00	.00	.00	9969678.00					
						Major Head Total :		10000000.00	9969678.00	0.00	0.00	9969678.00					
						Source Total :							816335000.00	252039076.00	48838137.00	.00	300877213.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 24/06/2020		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 07/2019												
Source Code 26 State Lotteries Non-Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	0	0	0	Voted-Non-Plan	.00	69730199.00	.00	.00	69730199.00
							Object Head Total :	.00	69730199.00	.00	.00	69730199.00
							Detail Head Total :	.00	69730199.00	.00	.00	69730199.00
							Sub Head Total :	.00	69730199.00	.00	.00	69730199.00
				1	0	0	Voted-Non-Plan	.00	186663096.00	112436972.00	.00	299100068.00
							Object Head Total :	.00	186663096.00	112436972.00	.00	299100068.00
							Detail Head Total :	.00	186663096.00	112436972.00	.00	299100068.00
							Sub Head Total :	.00	186663096.00	112436972.00	.00	299100068.00
							Minor Head Total :	.00	256393295.00	112436972.00	.00	368830267.00
							Sub Major Head Total :	.00	256393295.00	112436972.00	.00	368830267.00
							Major Head Total :	.00	256393295.00	112436972.00	0.00	368830267.00
	8670	00	103	0	0	0	Voted-Non-Plan	.00	260972630.00	115927906.00	.00	376900536.00
							Object Head Total :	.00	260972630.00	115927906.00	.00	376900536.00
							Detail Head Total :	.00	260972630.00	115927906.00	.00	376900536.00
							Sub Head Total :	.00	260972630.00	115927906.00	.00	376900536.00
							Minor Head Total :	.00	260972630.00	115927906.00	.00	376900536.00
							Sub Major Head Total :	.00	260972630.00	115927906.00	.00	376900536.00
							Major Head Total :	.00	260972630.00	115927906.00	0.00	376900536.00
	8782	00	108	2	0	0	Voted-Non-Plan	.00	135223390.00	62224338.00	.00	197447728.00
							Object Head Total :	.00	135223390.00	62224338.00	.00	197447728.00
							Detail Head Total :	.00	135223390.00	62224338.00	.00	197447728.00
							Sub Head Total :	.00	135223390.00	62224338.00	.00	197447728.00
							Minor Head Total :	.00	135223390.00	62224338.00	.00	197447728.00
							Sub Major Head Total :	.00	135223390.00	62224338.00	.00	197447728.00

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 26		State Lotteries Non-Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782						Major Head Total :	.00	135223390.00	62224338.00	0.00	197447728.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	1442205847.00	467465895.00	.00	1909671742.00
							Object Head Total :	.00	1442205847.00	467465895.00	.00	1909671742.00
							Detail Head Total :	.00	1442205847.00	467465895.00	.00	1909671742.00
							Sub Head Total :	.00	1442205847.00	467465895.00	.00	1909671742.00
							Minor Head Total :	.00	1442205847.00	467465895.00	.00	1909671742.00
							Sub Major Head Total :	.00	1442205847.00	467465895.00	.00	1909671742.00
							Major Head Total :	.00	1442205847.00	467465895.00	0.00	1909671742.00
							Source Total :	.00	2094795162.00	758055111.00	.00	2852850273.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	763024.00	.00	.00	763024.00
							Object Head Total :	.00	763024.00	.00	.00	763024.00
							Detail Head Total :	.00	763024.00	.00	.00	763024.00
							Sub Head Total :	.00	763024.00	.00	.00	763024.00
							Minor Head Total :	.00	763024.00	.00	.00	763024.00
							Sub Major Head Total :	.00	763024.00	.00	.00	763024.00
							Major Head Total :	.00	763024.00	.00	.00	763024.00
							Major Head Total :	.00	763024.00	.00	.00	763024.00
03	2059	01	053	60	73	2	Voted	1026000.00	38905.00	190930.00	.00	229835.00
							Object Head Total :	1026000.00	38905.00	190930.00	.00	229835.00
							Detail Head Total :	1026000.00	38905.00	190930.00	.00	229835.00
							Sub Head Total :	1026000.00	38905.00	190930.00	.00	229835.00
							Minor Head Total :	1026000.00	38905.00	190930.00	.00	229835.00
							Sub Major Head Total :	1026000.00	38905.00	190930.00	.00	229835.00
							Major Head Total :	1026000.00	38905.00	190930.00	.00	229835.00
							Major Head Total :	1026000.00	38905.00	190930.00	.00	229835.00
	2216	05	053	60	72	2	Voted	561000.00	501451.00	81883.00	.00	583334.00
							Object Head Total :	561000.00	501451.00	81883.00	.00	583334.00
							Detail Head Total :	561000.00	501451.00	81883.00	.00	583334.00
							Sub Head Total :	561000.00	501451.00	81883.00	.00	583334.00
							Minor Head Total :	561000.00	501451.00	81883.00	.00	583334.00
							Sub Major Head Total :	561000.00	501451.00	81883.00	.00	583334.00
Major Head Total :								561000.00	501451.00	81883.00	.00	583334.00
Source Total :								1587000.00	1303380.00	272813.00	.00	1576193.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 39		Building & Housing Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	495360.00	.00	.00	495360.00
							Object Head Total :	.00	495360.00	.00	.00	495360.00
							Detail Head Total :	.00	495360.00	.00	.00	495360.00
							Sub Head Total :	.00	495360.00	.00	.00	495360.00
							Minor Head Total :	.00	495360.00	.00	.00	495360.00
							Sub Major Head Total :	.00	495360.00	.00	.00	495360.00
							Major Head Total :	.00	495360.00	.00	.00	495360.00
03	2059	01	053	60	75	2	Voted	2433000.00	716897.00	577500.00	.00	1294397.00
							Object Head Total :	2433000.00	716897.00	577500.00	.00	1294397.00
							Detail Head Total :	2433000.00	716897.00	577500.00	.00	1294397.00
							Sub Head Total :	2433000.00	716897.00	577500.00	.00	1294397.00
							Minor Head Total :	2433000.00	716897.00	577500.00	.00	1294397.00
							Sub Major Head Total :	2433000.00	716897.00	577500.00	.00	1294397.00
							Major Head Total :	2433000.00	716897.00	577500.00	.00	1294397.00
	2216	05	053	60	74	2	Voted	2589000.00	609094.00	187680.00	.00	796774.00
							Object Head Total :	2589000.00	609094.00	187680.00	.00	796774.00
							Detail Head Total :	2589000.00	609094.00	187680.00	.00	796774.00
							Sub Head Total :	2589000.00	609094.00	187680.00	.00	796774.00
							Minor Head Total :	2589000.00	609094.00	187680.00	.00	796774.00
							Sub Major Head Total :	2589000.00	609094.00	187680.00	.00	796774.00
							Major Head Total :	2589000.00	609094.00	187680.00	.00	796774.00
Source Total :								5022000.00	1821351.00	765180.00	.00	2586531.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 41 Building & Housing Plan (NORTH)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
03	2059	01	053	60	74	2	Voted	341000.00	.00	38400.00	.00	38400.00		
							Object Head Total :	341000.00	.00	38400.00	.00	38400.00		
							Detail Head Total :	341000.00	.00	38400.00	.00	38400.00		
						61	74	27	Sub Head Total :	341000.00	.00	38400.00	.00	38400.00
									Voted	514000.00	.00	36300.00	.00	36300.00
									Object Head Total :	514000.00	.00	36300.00	.00	36300.00
								Detail Head Total :	514000.00	.00	36300.00	.00	36300.00	
								Sub Head Total :	514000.00	.00	36300.00	.00	36300.00	
								Minor Head Total :	855000.00	.00	74700.00	.00	74700.00	
								Sub Major Head Total :	855000.00	.00	74700.00	.00	74700.00	
	Major Head Total :		855000.00	0.00	74700.00	0.00	74700.00							
	2216	05	053	60	73	2	Voted	.00	76555.00	105955.00	.00	182510.00		
							Object Head Total :	.00	76555.00	105955.00	.00	182510.00		
							Detail Head Total :	.00	76555.00	105955.00	.00	182510.00		
						61	73	27	Sub Head Total :	.00	76555.00	105955.00	.00	182510.00
									Voted	394000.00	11100.00	35100.00	.00	46200.00
									Object Head Total :	394000.00	11100.00	35100.00	.00	46200.00
								Detail Head Total :	394000.00	11100.00	35100.00	.00	46200.00	
								Sub Head Total :	394000.00	11100.00	35100.00	.00	46200.00	
								Minor Head Total :	394000.00	87655.00	141055.00	.00	228710.00	
								Sub Major Head Total :	394000.00	87655.00	141055.00	.00	228710.00	
								Major Head Total :		394000.00	87655.00	141055.00	0.00	228710.00
Source Total :								1249000.00	87655.00	215755.00	.00	303410.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	485384.00	914401.00	.00	1399785.00
							Object Head Total :	.00	485384.00	914401.00	.00	1399785.00
							Detail Head Total :	.00	485384.00	914401.00	.00	1399785.00
							Sub Head Total :	.00	485384.00	914401.00	.00	1399785.00
							Minor Head Total :	.00	485384.00	914401.00	.00	1399785.00
							Sub Major Head Total :	.00	485384.00	914401.00	.00	1399785.00
							Major Head Total :	.00	485384.00	914401.00	0.00	1399785.00
34	3054	04	105	60	73	2	Voted	139939000.00	23481414.00	14864081.00	.00	38345495.00
							Object Head Total :	139939000.00	23481414.00	14864081.00	.00	38345495.00
							Detail Head Total :	139939000.00	23481414.00	14864081.00	.00	38345495.00
							Sub Head Total :	139939000.00	23481414.00	14864081.00	.00	38345495.00
							Minor Head Total :	139939000.00	23481414.00	14864081.00	.00	38345495.00
							Sub Major Head Total :	139939000.00	23481414.00	14864081.00	.00	38345495.00
							Major Head Total :	155042000.00	23768092.00	15084494.00	0.00	38852586.00
	5054	04	337	60	45	69	Voted	190000000.00	50623385.00	1056736.00	.00	51680121.00
							Object Head Total :	190000000.00	50623385.00	1056736.00	.00	51680121.00
							Detail Head Total :	190000000.00	50623385.00	1056736.00	.00	51680121.00
							Sub Head Total :	190000000.00	50623385.00	1056736.00	.00	51680121.00
							Object Head Total :	190000000.00	50623385.00	1056736.00	.00	51680121.00
							Detail Head Total :	190000000.00	50623385.00	1056736.00	.00	51680121.00
							Sub Head Total :	190000000.00	50623385.00	1056736.00	.00	51680121.00
							Object Head Total :	190000000.00	50623385.00	1056736.00	.00	51680121.00
							Detail Head Total :	190000000.00	50623385.00	1056736.00	.00	51680121.00
							Sub Head Total :	190000000.00	50623385.00	1056736.00	.00	51680121.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337				Minor Head Total :	190000000.00	50623385.00	1056736.00	.00	51680121.00
							Sub Major Head Total :	190000000.00	50623385.00	1056736.00	.00	51680121.00
							Major Head Total :	190000000.00	50623385.00	1056736.00	0.00	51680121.00
							Source Total :	345042000.00	74876861.00	17055631.00	.00	91932492.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	26707273.00	.00	26707273.00
							Object Head Total :	.00	.00	26707273.00	.00	26707273.00
							Detail Head Total :	.00	.00	26707273.00	.00	26707273.00
							Sub Head Total :	.00	.00	26707273.00	.00	26707273.00
							Minor Head Total :	.00	.00	26707273.00	.00	26707273.00
							Sub Major Head Total :	.00	.00	26707273.00	.00	26707273.00
							Major Head Total :	.00	0.00	26707273.00	0.00	26707273.00
34	3054	04	105	60	74	2	Voted	72095000.00	9631964.00	17079118.00	.00	26711082.00
							Object Head Total :	72095000.00	9631964.00	17079118.00	.00	26711082.00
							Detail Head Total :	72095000.00	9631964.00	17079118.00	.00	26711082.00
							Sub Head Total :	72095000.00	9631964.00	17079118.00	.00	26711082.00
							Minor Head Total :	72095000.00	9631964.00	17079118.00	.00	26711082.00
							Sub Major Head Total :	72095000.00	9631964.00	17079118.00	.00	26711082.00
							Major Head Total :	72095000.00	9631964.00	17079118.00	0.00	26711082.00
	5054	04	337	60	45	69	Voted	190000000.00	12259650.00	.00	.00	12259650.00
							Object Head Total :	190000000.00	12259650.00	.00	.00	12259650.00
						99	Voted	.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	.00	25000000.00	.00	.00	25000000.00
							Detail Head Total :	190000000.00	37259650.00	.00	.00	37259650.00
							Sub Head Total :	190000000.00	37259650.00	.00	.00	37259650.00
							Minor Head Total :	190000000.00	37259650.00	.00	.00	37259650.00
							Sub Major Head Total :	190000000.00	37259650.00	.00	.00	37259650.00
							Major Head Total :	190000000.00	37259650.00	0.00	0.00	37259650.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Source Total :								262095000.00	46891614.00	43786391.00	.00	90678005.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	265739.00	27459.00	.00	293198.00
							Object Head Total :	.00	265739.00	27459.00	.00	293198.00
							Detail Head Total :	.00	265739.00	27459.00	.00	293198.00
							Sub Head Total :	.00	265739.00	27459.00	.00	293198.00
							Minor Head Total :	.00	265739.00	27459.00	.00	293198.00
							Sub Major Head Total :	.00	265739.00	27459.00	.00	293198.00
							Major Head Total :	.00	265739.00	27459.00	.00	293198.00
34	3054	04	105	60	73	2	Voted	139939000.00	56960.00	19840.00	.00	76800.00
							Object Head Total :	139939000.00	56960.00	19840.00	.00	76800.00
							Detail Head Total :	139939000.00	56960.00	19840.00	.00	76800.00
							Sub Head Total :	139939000.00	56960.00	19840.00	.00	76800.00
							Minor Head Total :	139939000.00	56960.00	19840.00	.00	76800.00
							Sub Major Head Total :	139939000.00	56960.00	19840.00	.00	76800.00
							Major Head Total :	139939000.00	56960.00	19840.00	.00	76800.00
35	3054	04	105	60	82	2	Voted	56075000.00	2259490.00	891256.00	.00	3150746.00
							Object Head Total :	56075000.00	2259490.00	891256.00	.00	3150746.00
							Detail Head Total :	56075000.00	2259490.00	891256.00	.00	3150746.00
							Sub Head Total :	56075000.00	2259490.00	891256.00	.00	3150746.00
							Minor Head Total :	56075000.00	2259490.00	891256.00	.00	3150746.00
							Sub Major Head Total :	56075000.00	2259490.00	891256.00	.00	3150746.00
							Major Head Total :	56075000.00	2259490.00	891256.00	.00	3150746.00
Source Total :								196014000.00	2582189.00	938555.00	.00	3520744.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	917664.00	725316.00	.00	1642980.00
							Object Head Total :	.00	917664.00	725316.00	.00	1642980.00
							Detail Head Total :	.00	917664.00	725316.00	.00	1642980.00
							Sub Head Total :	.00	917664.00	725316.00	.00	1642980.00
							Minor Head Total :	.00	917664.00	725316.00	.00	1642980.00
							Sub Major Head Total :	.00	917664.00	725316.00	.00	1642980.00
							Major Head Total :	.00	917664.00	725316.00	.00	1642980.00
35	3054	04	105	60	83	2	Voted	5848000.00	1123353.00	426537.00	.00	1549890.00
							Object Head Total :	5848000.00	1123353.00	426537.00	.00	1549890.00
							Detail Head Total :	5848000.00	1123353.00	426537.00	.00	1549890.00
							Sub Head Total :	5848000.00	1123353.00	426537.00	.00	1549890.00
							Minor Head Total :	5848000.00	1123353.00	426537.00	.00	1549890.00
							Sub Major Head Total :	5848000.00	1123353.00	426537.00	.00	1549890.00
							Major Head Total :	5848000.00	1123353.00	426537.00	.00	1549890.00
Source Total :								5848000.00	2041017.00	1151853.00	.00	3192870.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	540618.00	.00	540618.00
							Object Head Total :	.00	.00	540618.00	.00	540618.00
							Detail Head Total :	.00	.00	540618.00	.00	540618.00
							Sub Head Total :	.00	.00	540618.00	.00	540618.00
							Minor Head Total :	.00	.00	540618.00	.00	540618.00
							Sub Major Head Total :	.00	.00	540618.00	.00	540618.00
							Major Head Total :	.00	0.00	540618.00	0.00	540618.00
							19	2702	80	001	20	53
Object Head Total :	1767000.00	390546.00	116447.00	.00	506993.00							
Detail Head Total :	1767000.00	390546.00	116447.00	.00	506993.00							
Sub Head Total :	1767000.00	390546.00	116447.00	.00	506993.00							
Minor Head Total :	1767000.00	390546.00	116447.00	.00	506993.00							
Sub Major Head Total :	1767000.00	390546.00	116447.00	.00	506993.00							
Major Head Total :	1767000.00	390546.00	116447.00	0.00	506993.00							
Source Total :												

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 53			Irrigation & Flood Control Plan (SOUTH)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	839950.00	107552.00	.00	947502.00
							Object Head Total :	.00	839950.00	107552.00	.00	947502.00
							Detail Head Total :	.00	839950.00	107552.00	.00	947502.00
							Sub Head Total :	.00	839950.00	107552.00	.00	947502.00
							Minor Head Total :	.00	839950.00	107552.00	.00	947502.00
							Sub Major Head Total :	.00	839950.00	107552.00	.00	947502.00
							Major Head Total :	.00	839950.00	107552.00	.00	947502.00
19	2702	80	001	20	48	2	Voted	3116000.00	386643.00	228821.00	.00	615464.00
							Object Head Total :	3116000.00	386643.00	228821.00	.00	615464.00
							Detail Head Total :	3116000.00	386643.00	228821.00	.00	615464.00
							Sub Head Total :	3116000.00	386643.00	228821.00	.00	615464.00
							Minor Head Total :	3116000.00	386643.00	228821.00	.00	615464.00
							Sub Major Head Total :	3116000.00	386643.00	228821.00	.00	615464.00
							Major Head Total :	3116000.00	386643.00	228821.00	.00	615464.00
Source Total :								3116000.00	1226593.00	336373.00	.00	1562966.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 55		Irrigation & Flood Control Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	47	2	Voted	929000.00	230920.00	75300.00	.00	306220.00
							Object Head Total :	929000.00	230920.00	75300.00	.00	306220.00
							Detail Head Total :	929000.00	230920.00	75300.00	.00	306220.00
							Sub Head Total :	929000.00	230920.00	75300.00	.00	306220.00
							Minor Head Total :	929000.00	230920.00	75300.00	.00	306220.00
							Sub Major Head Total :	929000.00	230920.00	75300.00	.00	306220.00
							Major Head Total :	929000.00	230920.00	75300.00	0.00	306220.00
							Source Total :	929000.00	230920.00	75300.00	.00	306220.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 57 Education Engineering Cell Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	17879.00	.00	.00	17879.00
							Object Head Total :	.00	17879.00	.00	.00	17879.00
							Detail Head Total :	.00	17879.00	.00	.00	17879.00
							Sub Head Total :	.00	17879.00	.00	.00	17879.00
							Minor Head Total :	.00	17879.00	.00	.00	17879.00
							Sub Major Head Total :	.00	17879.00	.00	.00	17879.00
							Major Head Total :	.00	17879.00	0.00	0.00	17879.00
07	2059	60	053	60	77	2	Voted	198607000.00	467575.00	.00	.00	467575.00
							Object Head Total :	198607000.00	467575.00	.00	.00	467575.00
							Detail Head Total :	198607000.00	467575.00	.00	.00	467575.00
							Sub Head Total :	198607000.00	467575.00	.00	.00	467575.00
							Minor Head Total :	198607000.00	467575.00	.00	.00	467575.00
							Sub Major Head Total :	198607000.00	467575.00	.00	.00	467575.00
							Major Head Total :	198607000.00	467575.00	0.00	0.00	467575.00
Source Total :								198607000.00	485454.00	.00	.00	485454.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 59 Education Engineering Cell Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	43713.00	.00	43713.00
							Object Head Total :	.00	.00	43713.00	.00	43713.00
							Detail Head Total :	.00	.00	43713.00	.00	43713.00
							Sub Head Total :	.00	.00	43713.00	.00	43713.00
							Minor Head Total :	.00	.00	43713.00	.00	43713.00
							Sub Major Head Total :	.00	.00	43713.00	.00	43713.00
							Major Head Total :	.00	0.00	43713.00	0.00	43713.00
07	2059	60	053	60	77	2	Voted	198607000.00	2878717.00	4096582.00	.00	6975299.00
							Object Head Total :	198607000.00	2878717.00	4096582.00	.00	6975299.00
							Detail Head Total :	198607000.00	2878717.00	4096582.00	.00	6975299.00
							Sub Head Total :	198607000.00	2878717.00	4096582.00	.00	6975299.00
							Minor Head Total :	198607000.00	2878717.00	4096582.00	.00	6975299.00
							Sub Major Head Total :	198607000.00	2878717.00	4096582.00	.00	6975299.00
							Major Head Total :	198607000.00	2878717.00	4096582.00	0.00	6975299.00
							Source Total :	198607000.00	2878717.00	4140295.00	.00	7019012.00

Accounting Month : 07/2019												
Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	158772.00	523690.00	.00	682462.00
							Object Head Total :	.00	158772.00	523690.00	.00	682462.00
							Detail Head Total :	.00	158772.00	523690.00	.00	682462.00
							Sub Head Total :	.00	158772.00	523690.00	.00	682462.00
							Minor Head Total :	.00	158772.00	523690.00	.00	682462.00
							Sub Major Head Total :	.00	158772.00	523690.00	.00	682462.00
							Major Head Total :	.00	158772.00	523690.00	0.00	682462.00
	8782	00	102	1	0	0	Voted	.00	415291.00	.00	.00	415291.00
							Object Head Total :	.00	415291.00	.00	.00	415291.00
							Detail Head Total :	.00	415291.00	.00	.00	415291.00
							Sub Head Total :	.00	415291.00	.00	.00	415291.00
			2	0	0	Voted	.00	.00	27674.00	.00	27674.00	
						Object Head Total :	.00	.00	27674.00	.00	27674.00	
						Detail Head Total :	.00	.00	27674.00	.00	27674.00	
						Sub Head Total :	.00	.00	27674.00	.00	27674.00	
						Minor Head Total :	.00	415291.00	27674.00	.00	442965.00	
						Sub Major Head Total :	.00	415291.00	27674.00	.00	442965.00	
						Major Head Total :	.00	415291.00	27674.00	0.00	442965.00	
31	2801	01	800	62	0	71	Voted	927000.00	114080.00	.00	.00	114080.00
							Object Head Total :	927000.00	114080.00	.00	.00	114080.00
							Detail Head Total :	927000.00	114080.00	.00	.00	114080.00
							Sub Head Total :	927000.00	114080.00	.00	.00	114080.00
				66	0	71	Voted	456000.00	171120.00	.00	.00	171120.00
							Object Head Total :	456000.00	171120.00	.00	.00	171120.00

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 63		Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	01	800	66	0		Detail Head Total :	456000.00	171120.00	.00	.00	171120.00		
							Sub Head Total :	456000.00	171120.00	.00	.00	171120.00		
							Voted	1295000.00	359840.00	.00	.00	359840.00		
							Object Head Total :	1295000.00	359840.00	.00	.00	359840.00		
							Detail Head Total :	1295000.00	359840.00	.00	.00	359840.00		
							Sub Head Total :	1295000.00	359840.00	.00	.00	359840.00		
							Minor Head Total :	2678000.00	645040.00	.00	.00	645040.00		
							Sub Major Head Total :	2678000.00	645040.00	.00	.00	645040.00		
							Voted	2992000.00	6465140.00	.00	.00	6465140.00		
							Object Head Total :	2992000.00	6465140.00	.00	.00	6465140.00		
							Detail Head Total :	2992000.00	6465140.00	.00	.00	6465140.00		
							Sub Head Total :	2992000.00	6465140.00	.00	.00	6465140.00		
							Minor Head Total :	2992000.00	6465140.00	.00	.00	6465140.00		
							Sub Major Head Total :	2992000.00	6465140.00	.00	.00	6465140.00		
							Major Head Total :	5670000.00	7110180.00	0.00	0.00	7110180.00		
							Source Total :	5670000.00	7684243.00	551364.00	.00	8235607.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 65 Power Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	8615726.00	1977049.00	.00	10592775.00
							Object Head Total :	.00	8615726.00	1977049.00	.00	10592775.00
							Detail Head Total :	.00	8615726.00	1977049.00	.00	10592775.00
							Sub Head Total :	.00	8615726.00	1977049.00	.00	10592775.00
							Minor Head Total :	.00	8615726.00	1977049.00	.00	10592775.00
							Sub Major Head Total :	.00	8615726.00	1977049.00	.00	10592775.00
							Major Head Total :	.00	8615726.00	1977049.00	0.00	10592775.00
	8782	00	102	1	0	0	Voted	.00	5319071.00	1963875.00	.00	7282946.00
							Object Head Total :	.00	5319071.00	1963875.00	.00	7282946.00
							Detail Head Total :	.00	5319071.00	1963875.00	.00	7282946.00
							Sub Head Total :	.00	5319071.00	1963875.00	.00	7282946.00
							Minor Head Total :	.00	5319071.00	1963875.00	.00	7282946.00
							Sub Major Head Total :	.00	5319071.00	1963875.00	.00	7282946.00
							Major Head Total :	.00	5319071.00	1963875.00	0.00	7282946.00
31	2801	05	800	63	48	75	Voted	2501000.00	8532035.00	191748.00	.00	8723783.00
							Object Head Total :	2501000.00	8532035.00	191748.00	.00	8723783.00
					78	Voted	843000.00	994370.00	2772209.00	.00	3766579.00	
						Object Head Total :	843000.00	994370.00	2772209.00	.00	3766579.00	
						Detail Head Total :	3344000.00	9526405.00	2963957.00	.00	12490362.00	
						Sub Head Total :	3344000.00	9526405.00	2963957.00	.00	12490362.00	
						Minor Head Total :	3344000.00	9526405.00	2963957.00	.00	12490362.00	
						Sub Major Head Total :	3344000.00	9526405.00	2963957.00	.00	12490362.00	
						Major Head Total :	3344000.00	9526405.00	2963957.00	0.00	12490362.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 65 Power Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	3344000.00	23461202.00	6904881.00	.00	30366083.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	8011485.00	.00	8011485.00
							Object Head Total :	.00	.00	8011485.00	.00	8011485.00
							Detail Head Total :	.00	.00	8011485.00	.00	8011485.00
							Sub Head Total :	.00	.00	8011485.00	.00	8011485.00
							Minor Head Total :	.00	.00	8011485.00	.00	8011485.00
							Sub Major Head Total :	.00	.00	8011485.00	.00	8011485.00
							Major Head Total :	.00	0.00	8011485.00	0.00	8011485.00
	8782	00	102	1	0	0	Voted	.00	192593.00	.00	.00	192593.00
							Object Head Total :	.00	192593.00	.00	.00	192593.00
							Detail Head Total :	.00	192593.00	.00	.00	192593.00
							Sub Head Total :	.00	192593.00	.00	.00	192593.00
							Minor Head Total :	.00	192593.00	.00	.00	192593.00
							Sub Major Head Total :	.00	192593.00	.00	.00	192593.00
							Major Head Total :	.00	192593.00	0.00	0.00	192593.00
31	2801	01	800	67	0	71	Voted	229000.00	96300.00	14400.00	.00	110700.00
							Object Head Total :	229000.00	96300.00	14400.00	.00	110700.00
							Detail Head Total :	229000.00	96300.00	14400.00	.00	110700.00
							Sub Head Total :	229000.00	96300.00	14400.00	.00	110700.00
				69	0	71	Voted	44000.00	29760.00	.00	.00	29760.00
							Object Head Total :	44000.00	29760.00	.00	.00	29760.00
							Detail Head Total :	44000.00	29760.00	.00	.00	29760.00
							Sub Head Total :	44000.00	29760.00	.00	.00	29760.00
				71	0	71	Voted	.00	195050.00	154535.00	.00	349585.00
							Object Head Total :	.00	195050.00	154535.00	.00	349585.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 67		Power Plan (NORTH)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
31	2801	01	800	71	0		Detail Head Total :	.00	195050.00	154535.00	.00	349585.00			
							Sub Head Total :	.00	195050.00	154535.00	.00	349585.00			
							Minor Head Total :	273000.00	321110.00	168935.00	.00	490045.00			
							Sub Major Head Total :	273000.00	321110.00	168935.00	.00	490045.00			
		05	800	63	47	72	Voted	2960000.00	1615560.00	3473158.00	.00	5088718.00			
							Object Head Total :	2960000.00	1615560.00	3473158.00	.00	5088718.00			
							Detail Head Total :	2960000.00	1615560.00	3473158.00	.00	5088718.00			
							Sub Head Total :	2960000.00	1615560.00	3473158.00	.00	5088718.00			
							Minor Head Total :	2960000.00	1615560.00	3473158.00	.00	5088718.00			
							Sub Major Head Total :	2960000.00	1615560.00	3473158.00	.00	5088718.00			
							Major Head Total :	3233000.00	1936670.00	3642093.00	0.00	5578763.00			
							Source Total :	3233000.00	2129263.00	11653578.00	.00	13782841.00			

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
00	8443	00	108	0	0	0	Voted	.00	1904109.00	.00	.00	1904109.00				
							Object Head Total :	.00	1904109.00	.00	.00	1904109.00				
							Detail Head Total :	.00	1904109.00	.00	.00	1904109.00				
							Sub Head Total :	.00	1904109.00	.00	.00	1904109.00				
							Minor Head Total :	.00	1904109.00	.00	.00	1904109.00				
							Sub Major Head Total :	.00	1904109.00	.00	.00	1904109.00				
							Major Head Total :	.00	1904109.00	0.00	0.00	1904109.00				
41	2059	80	053	60	65	2	Voted	35014000.00	1711631.00	2292073.00	.00	4003704.00				
							Object Head Total :	35014000.00	1711631.00	2292073.00	.00	4003704.00				
							Detail Head Total :	35014000.00	1711631.00	2292073.00	.00	4003704.00				
							Voted	1302000.00	442370.00	252990.00	.00	695360.00				
					66	2	Object Head Total :	1302000.00	442370.00	252990.00	.00	695360.00				
							Detail Head Total :	1302000.00	442370.00	252990.00	.00	695360.00				
							Sub Head Total :	36316000.00	2154001.00	2545063.00	.00	4699064.00				
							Minor Head Total :	36316000.00	2154001.00	2545063.00	.00	4699064.00				
	2215	02	105	42	48	72	Voted	.00	442555.00	217650.00	.00	660205.00				
							Object Head Total :	.00	442555.00	217650.00	.00	660205.00				
							Detail Head Total :	.00	442555.00	217650.00	.00	660205.00				
							Sub Head Total :	.00	442555.00	217650.00	.00	660205.00				
							Minor Head Total :	.00	442555.00	217650.00	.00	660205.00				
							Sub Major Head Total :	.00	442555.00	217650.00	.00	660205.00				

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2215						Major Head Total :	.00	442555.00	217650.00	0.00	660205.00
	2217	80	001	0	48	2	Voted	1282000.00	210869.00	33952.00	.00	244821.00
							Object Head Total :	1282000.00	210869.00	33952.00	.00	244821.00
							Detail Head Total :	1282000.00	210869.00	33952.00	.00	244821.00
							Sub Head Total :	1282000.00	210869.00	33952.00	.00	244821.00
							Minor Head Total :	1282000.00	210869.00	33952.00	.00	244821.00
							Sub Major Head Total :	1282000.00	210869.00	33952.00	.00	244821.00
							Major Head Total :	1282000.00	210869.00	33952.00	0.00	244821.00
							Source Total :	37598000.00	4711534.00	2796665.00	.00	7508199.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 81 Public Health Engineering Plan (WEST)																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount						
00	8443	00	108	0	0	0	Voted	.00	342995.00	.00	.00	342995.00						
							Object Head Total :	.00	342995.00	.00	.00	342995.00						
							Detail Head Total :	.00	342995.00	.00	.00	342995.00						
							Sub Head Total :	.00	342995.00	.00	.00	342995.00						
							Minor Head Total :	.00	342995.00	.00	.00	342995.00						
							Sub Major Head Total :	.00	342995.00	.00	.00	342995.00						
							Major Head Total :	.00	342995.00	0.00	0.00	342995.00						
							33	2215	01	101	60	46	72	Voted	.00	1095900.00	868389.00	.00
Object Head Total :	.00	1095900.00	868389.00	.00	1964289.00													
76	Voted	956000.00	1033556.00	.00	.00	1033556.00												
	Object Head Total :	956000.00	1033556.00	.00	.00	1033556.00												
	Detail Head Total :	956000.00	2129456.00	868389.00	.00	2997845.00												
	Sub Head Total :	956000.00	2129456.00	868389.00	.00	2997845.00												
	Minor Head Total :	956000.00	2129456.00	868389.00	.00	2997845.00												
	Sub Major Head Total :	956000.00	2129456.00	868389.00	.00	2997845.00												
	Major Head Total :	956000.00	2129456.00	868389.00	0.00	2997845.00												
	Source Total :												956000.00	2472451.00	868389.00	.00	3340840.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 83 Public Health Engineering Plan (SOUTH)																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount						
00	8443	00	108	0	0	0	Voted	.00	2176632.00	.00	.00	2176632.00						
							Object Head Total :	.00	2176632.00	.00	.00	2176632.00						
							Detail Head Total :	.00	2176632.00	.00	.00	2176632.00						
							Sub Head Total :	.00	2176632.00	.00	.00	2176632.00						
							Minor Head Total :	.00	2176632.00	.00	.00	2176632.00						
							Sub Major Head Total :	.00	2176632.00	.00	.00	2176632.00						
							Major Head Total :	.00	2176632.00	.00	.00	2176632.00						
33	2215	01	101	60	48	72	Voted	.00	2257493.00	686915.00	.00	2944408.00						
							Object Head Total :	.00	2257493.00	686915.00	.00	2944408.00						
						75	Voted	.00	1052968.00	136767.00	.00	1189735.00						
							Object Head Total :	.00	1052968.00	136767.00	.00	1189735.00						
							Detail Head Total :	.00	3310461.00	823682.00	.00	4134143.00						
							Sub Head Total :	.00	3310461.00	823682.00	.00	4134143.00						
							Minor Head Total :	.00	3310461.00	823682.00	.00	4134143.00						
							Sub Major Head Total :	.00	3310461.00	823682.00	.00	4134143.00						
							Major Head Total :	.00	3310461.00	823682.00	.00	4134143.00						
						Source Total :								.00	5487093.00	823682.00	.00	6310775.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 85 Public Health Engineering Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	47	72	Voted	.00	372400.00	390441.00	.00	762841.00
							Object Head Total :	.00	372400.00	390441.00	.00	762841.00
							Detail Head Total :	.00	372400.00	390441.00	.00	762841.00
							Sub Head Total :	.00	372400.00	390441.00	.00	762841.00
							Minor Head Total :	.00	372400.00	390441.00	.00	762841.00
							Sub Major Head Total :	.00	372400.00	390441.00	.00	762841.00
							Major Head Total :	.00	372400.00	390441.00	0.00	762841.00
							Source Total :	.00	372400.00	390441.00	.00	762841.00

Accounting Month : 07/2019

Source Code 108 Land Revenue Deapartment, (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	418462.00	.00	.00	418462.00
							Object Head Total :	.00	418462.00	.00	.00	418462.00
							Detail Head Total :	.00	418462.00	.00	.00	418462.00
							Sub Head Total :	.00	418462.00	.00	.00	418462.00
							Minor Head Total :	.00	418462.00	.00	.00	418462.00
							Sub Major Head Total :	.00	418462.00	.00	.00	418462.00
							Major Head Total :	.00	418462.00	0.00	0.00	418462.00
22	2245	02	101	0	0	71	Voted	80000000.00	400000.00	.00	.00	400000.00
							Object Head Total :	80000000.00	400000.00	.00	.00	400000.00
							Detail Head Total :	80000000.00	400000.00	.00	.00	400000.00
							Sub Head Total :	80000000.00	400000.00	.00	.00	400000.00
							Minor Head Total :	80000000.00	400000.00	.00	.00	400000.00
			800	0	0	73	Voted	400000000.00	11015849.00	2659690.00	.00	13675539.00
							Object Head Total :	400000000.00	11015849.00	2659690.00	.00	13675539.00
							Detail Head Total :	400000000.00	11015849.00	2659690.00	.00	13675539.00
							Sub Head Total :	400000000.00	11015849.00	2659690.00	.00	13675539.00
							Minor Head Total :	400000000.00	11015849.00	2659690.00	.00	13675539.00
			102	62	0	75	Sub Major Head Total :	480000000.00	11415849.00	2659690.00	.00	14075539.00
							Voted	10000000.00	486818.00	.00	.00	486818.00
							Object Head Total :	10000000.00	486818.00	.00	.00	486818.00
							Detail Head Total :	10000000.00	486818.00	.00	.00	486818.00
							Sub Head Total :	10000000.00	486818.00	.00	.00	486818.00
							Minor Head Total :	10000000.00	486818.00	.00	.00	486818.00
							Sub Major Head Total :	10000000.00	486818.00	.00	.00	486818.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 108 Land Revenue Deapartment, (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245						Major Head Total :	490000000.00	11902667.00	2659690.00	0.00	14562357.00
	4059	80	051	78	0	71	Voted	100000000.00	18690371.00	74786770.00	.00	93477141.00
							Object Head Total :	100000000.00	18690371.00	74786770.00	.00	93477141.00
							Detail Head Total :	100000000.00	18690371.00	74786770.00	.00	93477141.00
							Sub Head Total :	100000000.00	18690371.00	74786770.00	.00	93477141.00
							Minor Head Total :	100000000.00	18690371.00	74786770.00	.00	93477141.00
							Sub Major Head Total :	100000000.00	18690371.00	74786770.00	.00	93477141.00
							Major Head Total :	100000000.00	18690371.00	74786770.00	0.00	93477141.00
							Source Total :	590000000.00	31011500.00	77446460.00	.00	108457960.00
Source Code 111 Land Revenue Deapartment, West (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	400000000.00	153237.00	4393386.00	.00	4546623.00
							Object Head Total :	400000000.00	153237.00	4393386.00	.00	4546623.00
							Detail Head Total :	400000000.00	153237.00	4393386.00	.00	4546623.00
							Sub Head Total :	400000000.00	153237.00	4393386.00	.00	4546623.00
							Minor Head Total :	400000000.00	153237.00	4393386.00	.00	4546623.00
							Sub Major Head Total :	400000000.00	153237.00	4393386.00	.00	4546623.00
							Major Head Total :	400000000.00	153237.00	4393386.00	0.00	4546623.00
							Source Total :	400000000.00	153237.00	4393386.00	.00	4546623.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 113 Land Revenue Deapartment, North (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	80000000.00	12000000.00	5000000.00	.00	17000000.00
							Object Head Total :	80000000.00	12000000.00	5000000.00	.00	17000000.00
							Detail Head Total :	80000000.00	12000000.00	5000000.00	.00	17000000.00
							Sub Head Total :	80000000.00	12000000.00	5000000.00	.00	17000000.00
							Minor Head Total :	80000000.00	12000000.00	5000000.00	.00	17000000.00
			800	0	0	73	Voted	400000000.00	2922767.00	2500921.00	.00	5423688.00
							Object Head Total :	400000000.00	2922767.00	2500921.00	.00	5423688.00
							Detail Head Total :	400000000.00	2922767.00	2500921.00	.00	5423688.00
							Sub Head Total :	400000000.00	2922767.00	2500921.00	.00	5423688.00
							Minor Head Total :	400000000.00	2922767.00	2500921.00	.00	5423688.00
							Sub Major Head Total :	480000000.00	14922767.00	7500921.00	.00	22423688.00
							Major Head Total :	480000000.00	14922767.00	7500921.00	0.00	22423688.00
							Source Total :	480000000.00	14922767.00	7500921.00	.00	22423688.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 115 Land Revenue Department, South (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	800000000.00	6329576.00	.00	.00	6329576.00
							Object Head Total :	800000000.00	6329576.00	.00	.00	6329576.00
							Detail Head Total :	800000000.00	6329576.00	.00	.00	6329576.00
							Sub Head Total :	800000000.00	6329576.00	.00	.00	6329576.00
							Minor Head Total :	800000000.00	6329576.00	.00	.00	6329576.00
			800	0	0	73	Voted	4000000000.00	73200.00	3766768.00	.00	3839968.00
							Object Head Total :	4000000000.00	73200.00	3766768.00	.00	3839968.00
							Detail Head Total :	4000000000.00	73200.00	3766768.00	.00	3839968.00
							Sub Head Total :	4000000000.00	73200.00	3766768.00	.00	3839968.00
							Minor Head Total :	4000000000.00	73200.00	3766768.00	.00	3839968.00
							Sub Major Head Total :	4800000000.00	6402776.00	3766768.00	.00	10169544.00
							Major Head Total :	4800000000.00	6402776.00	3766768.00	0.00	10169544.00
							Source Total :	4800000000.00	6402776.00	3766768.00	.00	10169544.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	831981.00	3231237.00	.00	4063218.00
							Object Head Total :	.00	831981.00	3231237.00	.00	4063218.00
							Detail Head Total :	.00	831981.00	3231237.00	.00	4063218.00
							Sub Head Total :	.00	831981.00	3231237.00	.00	4063218.00
							Minor Head Total :	.00	831981.00	3231237.00	.00	4063218.00
							Sub Major Head Total :	.00	831981.00	3231237.00	.00	4063218.00
							Major Head Total :	.00	831981.00	3231237.00	0.00	4063218.00
40	5452	01	101	60	0	88	Voted	25000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Sub Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Minor Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Sub Major Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Major Head Total :	25000000.00	25000000.00	0.00	0.00	25000000.00
							Source Total :	25000000.00	25831981.00	3231237.00	.00	29063218.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 119 Horticulture and Cash Crops Development Department Plan, Gangtok												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	91882.00	.00	.00	91882.00
							Object Head Total :	.00	91882.00	.00	.00	91882.00
							Detail Head Total :	.00	91882.00	.00	.00	91882.00
							Sub Head Total :	.00	91882.00	.00	.00	91882.00
							Minor Head Total :	.00	91882.00	.00	.00	91882.00
							Sub Major Head Total :	.00	91882.00	.00	.00	91882.00
							Major Head Total :	.00	91882.00	0.00	0.00	91882.00
							Source Total :	.00	91882.00	.00	.00	91882.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

Source Code 123 Land Revenue Department, East, Plan																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount						
22	2245	02	101	0	0	71	Voted	800000000.00	.00	5000000.00	.00	5000000.00						
							Object Head Total :	800000000.00	.00	5000000.00	.00	5000000.00						
							Detail Head Total :	800000000.00	.00	5000000.00	.00	5000000.00						
							Sub Head Total :	800000000.00	.00	5000000.00	.00	5000000.00						
							Minor Head Total :	800000000.00	.00	5000000.00	.00	5000000.00						
						73	Voted	400000000.00	12563775.00	2247016.00	.00	14810791.00						
							Object Head Total :	400000000.00	12563775.00	2247016.00	.00	14810791.00						
							Detail Head Total :	400000000.00	12563775.00	2247016.00	.00	14810791.00						
							Sub Head Total :	400000000.00	12563775.00	2247016.00	.00	14810791.00						
							Minor Head Total :	400000000.00	12563775.00	2247016.00	.00	14810791.00						
							Sub Major Head Total :	480000000.00	12563775.00	7247016.00	.00	19810791.00						
							Major Head Total :	480000000.00	12563775.00	7247016.00	0.00	19810791.00						
							Source Total :							480000000.00	12563775.00	7247016.00	.00	19810791.00
Grand Total:							6281728000.00	3080311752.00	1171183903.00	.00	4251495655.00							