

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
GENERAL									
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	02	101	0002	NULL	15,11,676	6,73,115	21,84,791		
			Total For Sub Head:2		15,11,676	6,73,115	21,84,791		
			(02) Speaker and Deputy Speaker						
			Total For Minor: 101		15,11,676	6,73,115	21,84,791		
	Legislative Assembly								
	911	0002	NULL	-37,50,000	0	-37,50,000			
			Total For Sub Head:2		-37,50,000	0	-37,50,000		
			(02) Speaker and Deputy Speaker						
			Total For Minor: 911		-37,50,000	0	-37,50,000		
	Deduct-Recoveries of Overpayments								
Total For Sub Major Head : 2		-22,38,324	6,73,115	-15,65,209					
State/Union Territory Legislatures									
Total of:CHARGED(2011)		-22,38,324	6,73,115	-15,65,209					
VOTED	02	101	0001	NULL	2,88,98,241	84,60,815	3,73,59,056		
			Total For Sub Head:1		2,88,98,241	84,60,815	3,73,59,056		
			(01) Members of Legislature						
	0002	NULL	19,257	0	19,257				
		Total For Sub Head:2		19,257	0	19,257			
	(02) Speaker and Deputy Speaker								
	0003	NULL	8,25,500	51,000	8,76,500				
Total For Sub Head:3									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					8,25,500	51,000	8,76,500		
				(03) Discretionary Grant by Speaker/Deputy Speaker					
		0004		NULL	23,06,145	8,81,185	31,87,330		
				Total For Sub Head:4	23,06,145	8,81,185	31,87,330		
				(04) Chief Whip and Deputy Chief Whip					
		0005		NULL	4,00,000	0	4,00,000		
				Total For Sub Head:5	4,00,000	0	4,00,000		
				(05) Discretionary Grant by Chief Whip					
		0006		NULL	7,89,932	33,852	8,23,784		
				Total For Sub Head:6	7,89,932	33,852	8,23,784		
				(06) Leader of Opposition					
		0010		NULL	10,68,408	3,09,033	13,77,441		
				Total For Sub Head:10	10,68,408	3,09,033	13,77,441		
				(10) Opposition Chief Whip					
		0011		NULL	2,00,000	0	2,00,000		
				Total For Sub Head:11	2,00,000	0	2,00,000		
				(11) Discretionery Grant Of Opposition Chief Whip					
				Total For Minor: 101	3,45,07,483	97,35,885	4,42,43,368		
				Legislative Assembly					
	103	0001		NULL	13,87,02,415	3,80,95,451	17,67,97,866		
				Total For Sub Head:1	13,87,02,415	3,80,95,451	17,67,97,866		
				(01) Secretariat Establishment					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0002	NULL	10,25,000		1,00,000		11,25,000	
			Total For Sub Head:2	10,25,000		1,00,000		11,25,000	
			(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association						
		0004	NULL	5,00,000		0		5,00,000	
			Total For Sub Head:4	5,00,000		0		5,00,000	
			(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.						
		0009	NULL	22,68,867		2,76,350		25,45,217	
			Total For Sub Head:9	22,68,867		2,76,350		25,45,217	
			(09)Digitalisation of State Legislative records						
			Total For Minor: 103	14,24,96,282		3,84,71,801		18,09,68,083	
			Legislative Secretariat						
	800	0001	NULL	2,00,000		0		2,00,000	
			Total For Sub Head:1	2,00,000		0		2,00,000	
			(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co						
			Total For Minor: 800	2,00,000		0		2,00,000	
			Other Expenditure						
	911	0001	NULL	-1,44,813		0		-1,44,813	
			Total For Sub Head:1	-1,44,813		0		-1,44,813	
			(01) Secretariat Establishment						
		0003	NULL	-4,80,000		0		-4,80,000	
			Total For Sub Head:3	-4,80,000		0		-4,80,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Members of Legislature					
				Total For Minor: 911	-6,24,813	0	-6,24,813		
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 2	17,65,78,952	4,82,07,686	22,47,86,638		
				State/Union Territory Legislatures					
				Total of:VOTED(2011)	17,65,78,952	4,82,07,686	22,47,86,638		
				Total For 2011:	17,43,40,628	4,88,80,801	22,32,21,429		
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0007	NULL	1,15,05,982	75,75,749	1,90,81,731		
				Total For Sub Head:7	1,15,05,982	75,75,749	1,90,81,731		
				(01) Meghalaya Legislative Assembly Printing Press					
			0008	NULL	9,61,974	0	9,61,974		
				Total For Sub Head:8	9,61,974	0	9,61,974		
				(02) Papers					
			0009	NULL	13,81,609	0	13,81,609		
				Total For Sub Head:9	13,81,609	0	13,81,609		
				(03) Printing Materials					
				Total For Minor: 103	1,38,49,565	75,75,749	2,14,25,314		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
2058	Stationery and Printing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Government Presses				
				Total For Sub Major Head : 0	1,38,49,565	75,75,749	2,14,25,314	
				NULL				
	Total of:VOTED(2058)			1,38,49,565	75,75,749	2,14,25,314		
	Total For 2058:			1,38,49,565	75,75,749	2,14,25,314		
	Total Grant:			18,81,90,193	5,64,56,550	24,46,46,743		

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2011	22,32,21,429	
		2058	2,14,25,314	
		Major Head wise Total:		24,46,46,743
		Grand Total:		24,46,46,743

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant 02 Governor										
GENERAL										
2012 President, Vice President/Governor,Administrator of Union Territories										
Sub Minor Sub Catagorized Scheme										
Major Head Head										
CHARGED	03	001	0001	NULL	20,77,391	13,950	20,91,341			
				Total For Sub Head:1	20,77,391	13,950	20,91,341			
				(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)						
				Total For Minor: 1	20,77,391	13,950	20,91,341			
			Direction and Administration							
		090	0001	NULL	76,22,725	28,95,123	1,05,17,848			
				Total For Sub Head:1	76,22,725	28,95,123	1,05,17,848			
				(01) Secretariat						
				Total For Minor: 90	76,22,725	28,95,123	1,05,17,848			
			Secretariat							
		101	0001	NULL	8,58,456	2,86,152	11,44,608			
				Total For Sub Head:1	8,58,456	2,86,152	11,44,608			
				(01) Emoluments of the Governor						
				Total For Minor: 101	8,58,456	2,86,152	11,44,608			
			Emoluments and allowances of the Governor,Administrator of Union Terri							
		102	0001	NULL	8,40,000	3,77,650	12,17,650			
Total For Sub Head:1	8,40,000			3,77,650	12,17,650					
	(01) Discretionary Grant by Governor									
0002	NULL		2,50,000	14,00,000	16,50,000					
	Total For Sub Head:2		2,50,000	14,00,000	16,50,000					
	(02) Development Grant by the Governor									
	Total For Minor: 102	10,90,000	17,77,650	28,67,650						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
2012 President, Vice President/Governor,Administrator of Union Territories									
Sub Minor Sub Catagorized Scheme									
Major Head Head									
Discretionary Grants									
103	0001	NULL	65,51,174	22,40,718	87,91,892				
		Total For Sub Head:1	65,51,174	22,40,718	87,91,892				
		(01) General Establishment							
	0004	NULL	0	-67,500	-67,500				
		Total For Sub Head:4	0	-67,500	-67,500				
		(04) Purchase of State Motor Cars							
		Total For Minor: 103	65,51,174	21,73,218	87,24,392				
Household Establishment									
105	0001	NULL	3,40,555	1,22,360	4,62,915				
		Total For Sub Head:1	3,40,555	1,22,360	4,62,915				
		(01) Medical Facilities							
		Total For Minor: 105	3,40,555	1,22,360	4,62,915				
Medical Facilities									
106	0001	NULL	4,22,558	1,92,528	6,15,086				
		Total For Sub Head:1	4,22,558	1,92,528	6,15,086				
		(01) Entertainment Expenses							
		Total For Minor: 106	4,22,558	1,92,528	6,15,086				
Entertainment Expenses									
107	0001	NULL	3,80,536	3,28,818	7,09,354				
		Total For Sub Head:1	3,80,536	3,28,818	7,09,354				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
2012 President, Vice President/Governor,Administrator of Union Territories									
Sub Minor Sub Catagorized Scheme									
Major Head Head									
(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha									
Total For Minor: 107				3,80,536		3,28,818		7,09,354	
Expenditure from Contract Allowance									
108	0001	NULL		7,41,107		78,551		8,19,658	
Total For Sub Head:1				7,41,107		78,551		8,19,658	
(01) Expenditure on tours by the Governor and for staff									
Total For Minor: 108				7,41,107		78,551		8,19,658	
Tour Expenses									
800	0003	NULL		10,25,786		1,14,734		11,40,520	
Total For Sub Head:3				10,25,786		1,14,734		11,40,520	
(03) Maintenance and repairs of the official residences of the Governor									
	0004	NULL		98,42,774		4,33,540		1,02,76,314	
Total For Sub Head:4				98,42,774		4,33,540		1,02,76,314	
(04) Maintenance of other residential/non- residential buildings									
	0005	NULL		44,11,823		14,71,204		58,83,027	
Total For Sub Head:5				44,11,823		14,71,204		58,83,027	
(05) Expenditure on Government House Gardens (including the establishment of Overseer									
Total For Minor: 800				1,52,80,383		20,19,478		1,72,99,861	
Other Expenditure									
Total For Sub Major Head : 3				3,53,64,885		98,87,828		4,52,52,713	
Governor/Administrator of Union Territories									

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02 Governor				
2012 President, Vice President/Governor,Administrator of Union Territories Sub Minor Sub Catagorized Scheme Major Head Head Head				
Total of:CHARGED(2012)		3,53,64,885	98,87,828	4,52,52,713
Total For 2012:		3,53,64,885	98,87,828	4,52,52,713
Total Grant:		3,53,64,885	98,87,828	4,52,52,713

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	4,52,52,713
Major Head wise Total:			4,52,52,713
Grand Total:			4,52,52,713

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant 03 Council of Ministers,Other Administrative Services etc.								
GENERAL								
2013	Council of Ministers							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL	10,58,760	3,38,920	13,97,680	
				Total For Sub Head:1	10,58,760	3,38,920	13,97,680	
				(01) Chief Minister				
				Total For Minor: 101	10,58,760	3,38,920	13,97,680	
				Salary of Ministers and Deputy Ministers				
		104	0001	NULL	1,97,282	26,207	2,23,489	
				Total For Sub Head:1	1,97,282	26,207	2,23,489	
				(01) Chief Minister				
				Total For Minor: 104	1,97,282	26,207	2,23,489	
				Entertainment and Hospitality Expenses				
		105	0004	NULL	50,00,000	0	50,00,000	
				Total For Sub Head:4	50,00,000	0	50,00,000	
				(04) Chief Minister's Special Grants				
				Total For Minor: 105	50,00,000	0	50,00,000	
				Discretionary grant by Ministers				
		800	0001	NULL	3,51,067	24,00,416	27,51,483	
				Total For Sub Head:1	3,51,067	24,00,416	27,51,483	
				(01) Chief Minister				
				Total For Minor: 800	3,51,067	24,00,416	27,51,483	
				Other Expenditure				
		Total For Sub Major Head : 0	66,07,109	27,65,543	93,72,652			
		NULL						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2013)				66,07,109	27,65,543	93,72,652		
	Total For 2013:				66,07,109	27,65,543	93,72,652		
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	52,80,562	17,09,366	69,89,928		
				Total For Sub Head:1	52,80,562	17,09,366	69,89,928		
				(01) Chief Minister`s Secretariat.					
				Total For Minor: 90	52,80,562	17,09,366	69,89,928		
				Secretariat					
				Total For Sub Major Head : 0	52,80,562	17,09,366	69,89,928		
				NULL					
	Total of:VOTED(2052)				52,80,562	17,09,366	69,89,928		
	Total For 2052:				52,80,562	17,09,366	69,89,928		
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0002	NULL	-2,714	0	-2,714		
				Total For Sub Head:2					

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: JULY		Expenditure	Expenditure	Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.			
2070	Other Administrative Services				
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme	
			-2,714	0	-2,714
			(02) Protection and control(Fire services station)		
			Total For Minor: 108	0	-2,714
			Fire Protection and Control		
			Total For Sub Major Head : 0	0	-2,714
			Null		
			Total of:VOTED(2070)	0	-2,714
			Total For 2070:	0	-2,714
			Total Grant:	1,18,84,957	44,74,909
					1,63,59,866

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	93,72,652	
		2052	69,89,928	
		2070	-2,714	
		Major Head wise Total:	1,63,59,866	
		Grand Total:	1,63,59,866	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
GENERAL									
2014 Administration of Justice									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	45,86,003	15,19,955		61,05,958	
				Total For Sub Head:1	45,86,003	15,19,955		61,05,958	
				(01) Judges of High Court/Bench					
			0002	NULL	2,57,52,036	91,68,224		3,49,20,260	
				Total For Sub Head:2	2,57,52,036	91,68,224		3,49,20,260	
				(02) High Court/Bench Office					
			0003	NULL	15,72,003	5,80,827		21,52,830	
				Total For Sub Head:3	15,72,003	5,80,827		21,52,830	
				(03) Judicial Academy					
				Total For Minor: 102	3,19,10,042	1,12,69,006		4,31,79,048	
				High Courts					
				Total For Sub Major Head : 0	3,19,10,042	1,12,69,006		4,31,79,048	
				NULL					
				Total of:CHARGED(2014)	3,19,10,042	1,12,69,006		4,31,79,048	
VOTED	00	105	0001	NULL	1,90,02,261	66,35,688		2,56,37,949	
				Total For Sub Head:1	1,90,02,261	66,35,688		2,56,37,949	
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
			0002	NULL	0	80,000		80,000	
				Total For Sub Head:2	0	80,000		80,000	
				(02) Fast Track Courts					
				Total For Minor: 105	1,90,02,261	67,15,688		2,57,17,949	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Civil and Session Courts				
	108		0003		NULL	94,06,103	32,75,386	1,26,81,489	
					Total For Sub Head:3	94,06,103	32,75,386	1,26,81,489	
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					Total For Minor: 108	94,06,103	32,75,386	1,26,81,489	
					Criminal Courts				
	114		0001		NULL	41,49,840	12,83,526	54,33,366	
					Total For Sub Head:1	41,49,840	12,83,526	54,33,366	
					(01) Advocate General & Additional Advocate General and their Offices				
			0002		NULL	11,96,822	32,56,136	44,52,958	
					Total For Sub Head:2	11,96,822	32,56,136	44,52,958	
					(02) Legal Remembrancer & his Office				
			0003		NULL	0	13,11,600	13,11,600	
					Total For Sub Head:3	0	13,11,600	13,11,600	
					(03) Public Prosecutor\Govt. Advocates etc.,				
			0005		NULL	3,92,817	1,30,939	5,23,756	
					Total For Sub Head:5	3,92,817	1,30,939	5,23,756	
					(05) Senior Govt. Advocates & their offices				
					Total For Minor: 114	57,39,479	59,82,201	1,17,21,680	
					Legal Advisers and Counsels				
	800		0004		NULL	14,78,017	3,83,537	18,61,554	
					Total For Sub Head:4	14,78,017	3,83,537	18,61,554	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0002	NULL		9,94,402	3,32,508	13,26,910
			Total For Sub Head:2		9,94,402	3,32,508	13,26,910
			(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
			Total For Minor: 108		1,21,67,270	40,08,612	1,61,75,882
			Criminal Courts				
	114	0002	NULL		16,21,195	5,42,025	21,63,220
			Total For Sub Head:2		16,21,195	5,42,025	21,63,220
			(02) Legal Remembrancer & his Office				
		0004	NULL		0	11,24,000	11,24,000
			Total For Sub Head:4		0	11,24,000	11,24,000
			(04) Public Prosecutor/Govt. Pleaders etc.,				
			Total For Minor: 114		16,21,195	16,66,025	32,87,220
			Legal Advisers and Counsels				
			Total For Sub Major Head : 0		1,37,88,465	56,74,637	1,94,63,102
			NULL				
	Total of:VOTED(2014)				1,37,88,465	56,74,637	1,94,63,102
	Total For 2014:				1,37,88,465	56,74,637	1,94,63,102
	Total Grant:				8,49,88,874	3,44,86,201	11,94,75,075

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2014	11,94,75,075
Major Head wise Total:			11,94,75,075
Grand Total:			11,94,75,075

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
GENERAL									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	63,18,472	19,43,029		82,61,501	
				Total For Sub Head:1	63,18,472	19,43,029		82,61,501	
				(01) Chief Electoral Officer and his establishment at Headquarter					
				Total For Minor: 102	63,18,472	19,43,029		82,61,501	
				Electoral Officers					
		103	0001	NULL	12,85,633	4,15,227		17,00,860	
				Total For Sub Head:1	12,85,633	4,15,227		17,00,860	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
				Total For Minor: 103	12,85,633	4,15,227		17,00,860	
				Preparation and Printing of Electoral rolls					
				Total For Sub Major Head : 0	76,04,105	23,58,256		99,62,361	
				NULL					
				Total of:VOTED(2015)	76,04,105	23,58,256		99,62,361	
				Total For 2015:	76,04,105	23,58,256		99,62,361	
SIXTH-SCHEDULE									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	0	50,000		50,000	
				Total For Sub Head:1					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					0	50,000	50,000	50,000	
					(01) Chief Electoral Officer and his establishment at Headquarter				
	0002				NULL	1,07,13,667	49,93,738	1,57,07,405	
					Total For Sub Head:2	1,07,13,667	49,93,738	1,57,07,405	
					(02) Election Officers and Office establishment in the Districts				
	0003				NULL	27,67,034	13,64,423	41,31,457	
					Total For Sub Head:3	27,67,034	13,64,423	41,31,457	
					(03) Election Officers and office establishment in the Sub-Division				
					Total For Minor: 102	1,34,80,701	64,08,161	1,98,88,862	
					Electoral Officers				
	103	0001			NULL	1,30,48,294	66,20,315	1,96,68,609	
					Total For Sub Head:1	1,30,48,294	66,20,315	1,96,68,609	
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
	0002				NULL	1,00,000	12,04,476	13,04,476	
					Total For Sub Head:2	1,00,000	12,04,476	13,04,476	
					(02) Expenditure on Photo identity Cards to voters				
					Total For Minor: 103	1,31,48,294	78,24,791	2,09,73,085	
					Preparation and Printing of Electoral rolls				
	911	0001			NULL	-20,000	0	-20,000	
					Total For Sub Head:1	-20,000	0	-20,000	
					(01) Expenditure on Election to State Legislative Assembly				
	0003				NULL	-10,000	0	-10,000	
					Total For Sub Head:3	-10,000	0	-10,000	

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 05	Elections			
2015	Elections			
	Sub Major Head Minor Head Sub Head	Catagorized Scheme		
		(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers		
		Total For Minor: 911	-30,000	0
		Deduct-Recoveries of Overpayments		
		Total For Sub Major Head : 0	2,65,98,995	1,42,32,952
		NULL		
		Total of:VOTED(2015)	2,65,98,995	1,42,32,952
		Total For 2015:	2,65,98,995	1,42,32,952
		Total Grant:	3,42,03,100	1,65,91,208
			5,07,94,308	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	5,07,94,308
Major Head wise Total:			5,07,94,308
Grand Total:			5,07,94,308

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
GENERAL									
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	22,93,349	7,64,044	30,57,393		
				Total For Sub Head:1	22,93,349	7,64,044	30,57,393		
				(01) General and Controlling Establishment for Surveys.					
			0002	NULL	5,16,971	1,74,775	6,91,746		
				Total For Sub Head:2	5,16,971	1,74,775	6,91,746		
				(02) Drawing Section for Survey.					
			0003	NULL	11,95,528	3,99,937	15,95,465		
				Total For Sub Head:3	11,95,528	3,99,937	15,95,465		
				(03) Reproduction Section for Survey.					
			0004	NULL	84,79,731	27,35,103	1,12,14,834		
				Total For Sub Head:4	84,79,731	27,35,103	1,12,14,834		
				(04) Traverse Section for Surveys					
			0005	NULL	19,22,485	5,20,529	24,43,014		
				Total For Sub Head:5	19,22,485	5,20,529	24,43,014		
				(05) Establishment of Survey School.					
				Total For Minor: 102	1,44,08,064	45,94,388	1,90,02,452		
				Survey and Settlement Operations					
		103	0001	NULL	21,98,549	12,48,520	34,47,069		
				Total For Sub Head:1	21,98,549	12,48,520	34,47,069		
				(01) Directorate Of Land Records					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0007	NULL	91,96,335	37,14,247	1,29,10,582	
			Total For Sub Head:7	91,96,335	37,14,247	1,29,10,582	
			(07) Cadastral survey under the Directorate of Land Records and Surveys,etc				
		0009	NULL	80,22,753	28,10,117	1,08,32,870	
			Total For Sub Head:9	80,22,753	28,10,117	1,08,32,870	
			(09) Establishment of Enforcement Branch for identification preparation and execution of I				
		0010	NULL	3,20,967	1,06,989	4,27,956	
			Total For Sub Head:10	3,20,967	1,06,989	4,27,956	
			(10) Establishment of a Cell for implementation of Metric System of Land Records.				
		0011	NULL	32,50,000	0	32,50,000	
			Total For Sub Head:11	32,50,000	0	32,50,000	
			(11) Land Reforms and Land Records-Grant to the District Councils.				
			Total For Minor: 103	2,29,88,604	78,79,873	3,08,68,477	
			Land Records				
			Total For Sub Major Head : 0	3,73,96,668	1,24,74,261	4,98,70,929	
			NULL				
			Total of: VOTED(2029)	3,73,96,668	1,24,74,261	4,98,70,929	
			Total For 2029:	3,73,96,668	1,24,74,261	4,98,70,929	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	101	0003	NULL	20,00,00,000	0	20,00,00,000
				Total For Sub Head:3	20,00,00,000	0	20,00,00,000
				(03) Transfer to 8121-General and other Reserve Fund-122-SDRF			
				Total For Minor: 101	20,00,00,000	0	20,00,00,000
				Transfer to Reserve Funds and Deposit Accounts-State Disaster Response			
				Total For Sub Major Head : 5	20,00,00,000	0	20,00,00,000
				State Disaster Response Fund			
	Total of:VOTED(2245)				20,00,00,000	0	20,00,00,000
	Total For 2245:				20,00,00,000	0	20,00,00,000
SIXTH-SCHEDULE							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	52,99,177	18,49,894	71,49,071
				Total For Sub Head:1	52,99,177	18,49,894	71,49,071
				(01) Establishment In Districts			
				Total For Minor: 1	52,99,177	18,49,894	71,49,071

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.								
2029	Land Revenue									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Direction and Administration						
				Total For Sub Major Head : 0		52,99,177		18,49,894		71,49,071
				NULL						
	Total of:VOTED(2029)			52,99,177		18,49,894		71,49,071		
Total For 2029:				52,99,177		18,49,894		71,49,071		
2245	Relief on account of Natural Calamities									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	80	101	0002	NULL	3,47,600	1,88,500	5,36,100			
				Total For Sub Head:2	3,47,600	1,88,500	5,36,100			
				(02) Training on Disaster Management						
				Total For Minor: 101		3,47,600		1,88,500		5,36,100
				Centre for Training in disaster preparedness						
		102	0003	NULL	26,26,508	9,53,756	35,80,264			
				Total For Sub Head:3	26,26,508	9,53,756	35,80,264			
				(03) Human Resource Support in Disaster Management						
			0005	NULL	0	17,38,000	17,38,000			
				Total For Sub Head:5	0	17,38,000	17,38,000	17,38,000		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	5,70,20,000	
		2245	20,58,54,364	
		Major Head wise Total:	26,28,74,364	
		Grand Total:	26,28,74,364	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY				Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration						
SIXTH-SCHEDULE						
2030	Stamps and Registration					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	03	001	0002	NULL	51,09,035	67,98,110
				Total For Sub Head:2	51,09,035	67,98,110
				(02) District Registration offices		
				Total For Minor: 1	51,09,035	67,98,110
				Direction and Administration		
				Total For Sub Major Head : 3	51,09,035	67,98,110
				Registration		
	Total of:VOTED(2030)			51,09,035	16,89,075	67,98,110
Total For 2030:				51,09,035	16,89,075	67,98,110
Total Grant:				51,09,035	16,89,075	67,98,110

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2030	67,98,110
Major Head wise Total:			67,98,110
Grand Total:			67,98,110

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise							
GENERAL							
2039 State Excise							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	39,28,113	14,62,428	53,90,541
				Total For Sub Head:1	39,28,113	14,62,428	53,90,541
				(01) Headquarters Establishment			
			0002	NULL	28,68,833	8,61,965	37,30,798
				Total For Sub Head:2	28,68,833	8,61,965	37,30,798
				(02) Enforcement branch			
			0010	NULL	20,70,000	0	20,70,000
				Total For Sub Head:10	20,70,000	0	20,70,000
				(10) Computerisation in Excise			
			0012	NULL	8,78,934	3,71,538	12,50,472
				Total For Sub Head:12	8,78,934	3,71,538	12,50,472
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.			
				Total For Minor: 1	97,45,880	26,95,931	1,24,41,811
				Direction and Administration			
				Total For Sub Major Head : 0	97,45,880	26,95,931	1,24,41,811
				NULL			
	Total of:VOTED(2039)				97,45,880	26,95,931	1,24,41,811
	Total For 2039:				97,45,880	26,95,931	1,24,41,811
SIXTH-SCHEDULE							
2039 State Excise							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise							
2039 State Excise							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	6,45,322	0	6,45,322
			Total For Sub Head:2		6,45,322	0	6,45,322
			(02) Enforcement branch				
			0003	NULL	3,74,82,940	1,45,70,442	5,20,53,382
	Total For Sub Head:3		3,74,82,940	1,45,70,442	5,20,53,382		
	(03) District Establishment						
	Total For Minor: 1		3,81,28,262	1,45,70,442	5,26,98,704		
	Direction and Administration						
	911		0003	NULL	-3,03,224	0	-3,03,224
			Total For Sub Head:3		-3,03,224	0	-3,03,224
(03) District Establishment							
Total For Minor: 911			-3,03,224	0	-3,03,224		
Deduct-Recoveries of Overpayments							
Total For Sub Major Head : 0		3,78,25,038	1,45,70,442	5,23,95,480			
NULL							
Total of:VOTED(2039)		3,78,25,038	1,45,70,442	5,23,95,480			
Total For 2039:		3,78,25,038	1,45,70,442	5,23,95,480			
Total Grant:		4,75,70,918	1,72,66,373	6,48,37,291			

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	6,48,37,291
Major Head wise Total:			6,48,37,291
Grand Total:			6,48,37,291

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
GENERAL									
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,16,33,144	39,83,153	1,56,16,297		
				Total For Sub Head:1	1,16,33,144	39,83,153	1,56,16,297		
				(01) Directorate Level Organisation					
			0004	NULL	0	39,371	39,371		
				Total For Sub Head:4	0	39,371	39,371		
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0005	NULL	1,07,681	0	1,07,681		
				Total For Sub Head:5	1,07,681	0	1,07,681		
				(05) Computerisation for Value Added Tax (VAT)					
			0006	NULL	11,84,303	11,79,555	23,63,858		
				Total For Sub Head:6	11,84,303	11,79,555	23,63,858		
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
			0008	NULL	34,05,000	8,52,985	42,57,985		
				Total For Sub Head:8	34,05,000	8,52,985	42,57,985		
				(08) Implementation of Goods and Services Tax					
				Total For Minor: 1	1,63,30,128	60,55,064	2,23,85,192		
				Direction and Administration					
		101	0002	NULL	9,24,944	6,48,137	15,73,081		
				Total For Sub Head:2	9,24,944	6,48,137	15,73,081		
				(02) Enforcement Branch					
				Total For Minor: 101	9,24,944	6,48,137	15,73,081		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Collection Charges					
				Total For Sub Major Head : 0	1,72,55,072	67,03,201	2,39,58,273		
				NULL					
				Total of:VOTED(2040)	1,72,55,072	67,03,201	2,39,58,273		
				Total For 2040:	1,72,55,072	67,03,201	2,39,58,273		
SIXTH-SCHEDULE									
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	43,768	0	43,768		
				Total For Sub Head:1	43,768	0	43,768		
				(01) Directorate Level Organisation					
			0004	NULL	1,34,172	1,27,478	2,61,650		
				Total For Sub Head:4	1,34,172	1,27,478	2,61,650		
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	1,77,940	1,27,478	3,05,418		
				Direction and Administration					
		101	0001	NULL	3,43,92,799	1,37,12,163	4,81,04,962		
				Total For Sub Head:1	3,43,92,799	1,37,12,163	4,81,04,962		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																																																																																												
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure																																																																																																																																												
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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2040	8,24,54,090
Major Head wise Total:			8,24,54,090
Grand Total:			8,24,54,090

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
GENERAL							
2041	Taxes on Vehicles						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	38,52,021	15,73,762	54,25,783
				Total For Sub Head:1	38,52,021	15,73,762	54,25,783
				(01) Headquarter Organisation			
			0002	NULL	16,75,224	8,42,591	25,17,815
				Total For Sub Head:2	16,75,224	8,42,591	25,17,815
				(02) Establishment of Secretary, State Transport Authority			
			0003	NULL	5,36,010	1,78,670	7,14,680
				Total For Sub Head:3	5,36,010	1,78,670	7,14,680
				(03) Survey Cell			
			0004	NULL	7,73,770	2,64,178	10,37,948
				Total For Sub Head:4	7,73,770	2,64,178	10,37,948
				(04) Enforcement Machinery			
			0006	NULL	14,417	0	14,417
				Total For Sub Head:6	14,417	0	14,417
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)			
				Total For Minor: 1	68,51,442	28,59,201	97,10,643
				Direction and Administration			
				Total For Sub Major Head : 0	68,51,442	28,59,201	97,10,643
				Null			
	Total of:VOTED(2041)				68,51,442	28,59,201	97,10,643

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2041:				68,51,442	28,59,201	97,10,643			
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	114	0001	NULL	61,08,673	22,61,960	83,70,633		
				Total For Sub Head:1	61,08,673	22,61,960	83,70,633		
				(01) Pooled Transport Organisation-					
				Total For Minor: 114	61,08,673	22,61,960	83,70,633		
				Purchase and Maintenance of transport					
				Total For Sub Major Head : 0	61,08,673	22,61,960	83,70,633		
				Null					
Total of:VOTED(2070)				61,08,673	22,61,960	83,70,633			
Total For 2070:				61,08,673	22,61,960	83,70,633			
SIXTH-SCHEDULE									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	1,84,49,360	85,41,462	2,69,90,822		
				Total For Sub Head:1	1,84,49,360	85,41,462	2,69,90,822		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Establishment of District Transport Officers & Secy.etc.-					
				Total For Minor: 101	1,84,49,360	85,41,462	2,69,90,822		
				Collection Charges					
	102	0001		NULL	18,59,982	6,19,994	24,79,976		
				Total For Sub Head: 1	18,59,982	6,19,994	24,79,976		
				(01) Motor Vehicles Inspectors					
				Total For Minor: 102	18,59,982	6,19,994	24,79,976		
				Inspection of Motor Vehicles					
				Total For Sub Major Head : 0	2,03,09,342	91,61,456	2,94,70,798		
				Null					
	Total of:VOTED(2041)				2,03,09,342	91,61,456	2,94,70,798		
Total For 2041:					2,03,09,342	91,61,456	2,94,70,798		
Total Grant:					3,32,69,457	1,42,82,617	4,75,52,074		

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2041	3,91,81,441	
		2070	83,70,633	
		Major Head wise Total:	4,75,52,074	
		Grand Total:	4,75,52,074	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
GENERAL							
2045	Other Taxes and Duties on Commodities and Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	31,96,303	11,86,298	43,82,601
				Total For Sub Head:1	31,96,303	11,86,298	43,82,601
				(01) Inspectorate of Electricity			
			0002	NULL	18,900	0	18,900
				Total For Sub Head:2	18,900	0	18,900
				(02) Licensing Board			
			0003	NULL	11,98,105	4,14,851	16,12,956
				Total For Sub Head:3	11,98,105	4,14,851	16,12,956
				(03) Zonal Offices			
				Total For Minor: 103	44,13,308	16,01,149	60,14,457
				Collection Charges-Electricity Duty			
				Total For Sub Major Head : 0	44,13,308	16,01,149	60,14,457
				NULL			
	Total of:VOTED(2045)				44,13,308	16,01,149	60,14,457
Total For 2045:					44,13,308	16,01,149	60,14,457
Total Grant:					44,13,308	16,01,149	60,14,457

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2045	60,14,457
Major Head wise Total:			60,14,457
Grand Total:			60,14,457

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 12 Other Fiscal Services							
GENERAL							
2047	Other Fiscal Services						
	Sub Major Head Minor Head Sub Head	Catagorized Scheme					
VOTED	00	103	0001	NULL	13,22,703	4,70,431	17,93,134
				Total For Sub Head: 1	13,22,703	4,70,431	17,93,134
				(01) Directorate of small savings-			
				Total For Minor: 103	13,22,703	4,70,431	17,93,134
				Promotion of Small Savings			
				Total For Sub Major Head : 0	13,22,703	4,70,431	17,93,134
				NULL			
	Total of:VOTED(2047)				13,22,703	4,70,431	17,93,134
	Total For 2047:				13,22,703	4,70,431	17,93,134
	Total Grant:				13,22,703	4,70,431	17,93,134

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2047	17,93,134
Major Head wise Total:			17,93,134
Grand Total:			17,93,134

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure			
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
GENERAL											
2013	Council of Ministers										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	00	101	0002	NULL	1,68,37,102	1,01,30,933	2,69,68,035				
				Total For Sub Head:2	1,68,37,102	1,01,30,933	2,69,68,035				
				(02) Ministers and Ministers of State							
				Total For Minor: 101	1,68,37,102	1,01,30,933	2,69,68,035				
				Salary of Ministers and Deputy Ministers							
		104	0002	NULL	2,50,000	75,000	3,25,000				
				Total For Sub Head:2	2,50,000	75,000	3,25,000				
				(02) Ministers and Ministers of State							
				Total For Minor: 104	2,50,000	75,000	3,25,000				
				Entertainment and Hospitality Expenses							
		108	0002	NULL	5,02,062	1,69,494	6,71,556				
				Total For Sub Head:2	5,02,062	1,69,494	6,71,556				
				(02) Minister and Minister of State							
				Total For Minor: 108	5,02,062	1,69,494	6,71,556				
				Tour Expenses							
		800	0005	NULL	2,70,837	6,300	2,77,137				
	Total For Sub Head:5		2,70,837	6,300	2,77,137						
	(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)										
	Total For Minor: 800		2,70,837	6,300	2,77,137						
		Other Expenditure									
		Total For Sub Major Head : 0	1,78,60,001	1,03,81,727	2,82,41,728						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				NULL					
	Total of:VOTED(2013)			1,78,60,001	1,03,81,727	2,82,41,728			
Total For 2013:				1,78,60,001	1,03,81,727	2,82,41,728			
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	43,26,053	13,75,001	57,01,054		
				Total For Sub Head:1	43,26,053	13,75,001	57,01,054		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				Total For Minor: 1	43,26,053	13,75,001	57,01,054		
				Direction and Administration					
		090	0002	NULL	6,80,37,835	2,22,01,212	9,02,39,047		
				Total For Sub Head:2	6,80,37,835	2,22,01,212	9,02,39,047		
				(02) Secretariat Administration Department(including other minor Department not shown s					
			0003	NULL	5,27,85,451	1,83,84,871	7,11,70,322		
				Total For Sub Head:3	5,27,85,451	1,83,84,871	7,11,70,322		
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)					
			0004	NULL	43,28,125	13,15,726	56,43,851		
				Total For Sub Head:4	43,28,125	13,15,726	56,43,851		
				(04) General Administration Department.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0005			NULL	53,17,790	17,73,708	70,91,498	
					Total For Sub Head:5	53,17,790	17,73,708	70,91,498	
					(05) Home Department.				
		0006			NULL	1,09,35,512	17,12,769	1,26,48,281	
					Total For Sub Head:6	1,09,35,512	17,12,769	1,26,48,281	
					(06) Political Department				
		0007			NULL	99,72,840	32,15,838	1,31,88,678	
					Total For Sub Head:7	99,72,840	32,15,838	1,31,88,678	
					(07) Personnel Department.				
		0008			NULL	1,98,84,908	84,36,039	2,83,20,947	
					Total For Sub Head:8	1,98,84,908	84,36,039	2,83,20,947	
					(08) Finance (excluding Economic Affairs) Department.				
		0009			NULL	72,32,268	23,80,756	96,13,024	
					Total For Sub Head:9	72,32,268	23,80,756	96,13,024	
					(09) Finance (Economic Affairs)Department.				
		0010			NULL	84,60,499	21,62,794	1,06,23,293	
					Total For Sub Head:10	84,60,499	21,62,794	1,06,23,293	
					(10) Law Department.				
		0011			NULL	54,81,112	17,11,786	71,92,898	
					Total For Sub Head:11	54,81,112	17,11,786	71,92,898	
					(11) Revenue Department.				
		0012			NULL	21,33,116	7,11,372	28,44,488	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:12					
				21,33,116		7,11,372		28,44,488	
				(12) District Council Affairs Department.					
				Total For Minor: 90		19,45,69,456		6,40,06,871	
				Secretariat					
	092	0001	NULL	4,10,664		1,36,888		5,47,552	
				Total For Sub Head:1		4,10,664		1,36,888	
				(01) Expenditure On Public Grievances Committee.					
		0009	NULL	8,78,721		2,83,659		11,62,380	
				Total For Sub Head:9		8,78,721		2,83,659	
				(09) Resource Mobilisation Commission.					
		0016	NULL	2,09,372		63,124		2,72,496	
				Total For Sub Head:16		2,09,372		63,124	
				(16) Expenditure of Chief Adviser to the Government of Meghalaya					
		0018	NULL	10,87,154		3,35,220		14,22,374	
				Total For Sub Head:18		10,87,154		3,35,220	
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				Total For Minor: 92		25,85,911		8,18,891	
				Other Offices					
				Total For Sub Major Head : 0		20,14,81,420		6,62,00,763	
				NULL					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2052)								
				20,14,81,420		6,62,00,763		26,76,82,183	
Total For 2052:				20,14,81,420		6,62,00,763		26,76,82,183	
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	34,79,627	11,13,708		45,93,335	
				Total For Sub Head:1	34,79,627	11,13,708		45,93,335	
				(01) Education Department.					
			0002	NULL	30,55,903	10,69,813		41,25,716	
				Total For Sub Head:2	30,55,903	10,69,813		41,25,716	
				(02) Health Department(including Family Welfare)					
			0003	NULL	23,25,645	6,46,374		29,72,019	
				Total For Sub Head:3	23,25,645	6,46,374		29,72,019	
				(03) Public Health Engineering Department.					
			0004	NULL	17,04,874	5,43,325		22,48,199	
				Total For Sub Head:4	17,04,874	5,43,325		22,48,199	
				(04) Labour Department.					
			0006	NULL	17,29,734	5,76,578		23,06,312	
				Total For Sub Head:6	17,29,734	5,76,578		23,06,312	
				(06) Public Relations Department.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0007	NULL	20,76,103	6,69,855		27,45,958	
				Total For Sub Head:7	20,76,103	6,69,855		27,45,958	
				(07) Supply Department					
			0008	NULL	13,83,810	3,45,287		17,29,097	
				Total For Sub Head:8	13,83,810	3,45,287		17,29,097	
				(08) Urban Development Department.					
			0009	NULL	14,76,344	4,64,559		19,40,903	
				Total For Sub Head:9	14,76,344	4,64,559		19,40,903	
				(09) Art and Culture Department.					
			0010	NULL	18,07,549	7,29,227		25,36,776	
				Total For Sub Head:10	18,07,549	7,29,227		25,36,776	
				(10) Social Welfare Department					
			0011	NULL	13,08,783	5,89,101		18,97,884	
				Total For Sub Head:11	13,08,783	5,89,101		18,97,884	
				(11) Sport and Youth Affairs Department					
			0014	NULL	5,81,499	1,93,833		7,75,332	
				Total For Sub Head:14	5,81,499	1,93,833		7,75,332	
				(14) Legal Metrology Department					
			0015	NULL	7,42,027	2,40,077		9,82,104	
				Total For Sub Head:15	7,42,027	2,40,077		9,82,104	
				(15) Housing Department					
				Total For Minor: 90	2,16,71,898	71,81,737		2,88,53,635	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Secretariat					
				Total For Sub Major Head : 0	2,16,71,898	71,81,737	2,88,53,635		
				NULL					
				Total of:VOTED(2251)	2,16,71,898	71,81,737	2,88,53,635		
				Total For 2251:	2,16,71,898	71,81,737	2,88,53,635		
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	18,86,985	6,26,149	25,13,134		
				Total For Sub Head:1	18,86,985	6,26,149	25,13,134		
				(01) Planning Department					
			0002	NULL	10,68,984	3,18,828	13,87,812		
				Total For Sub Head:2	10,68,984	3,18,828	13,87,812		
				(02) Border Areas Development Department.					
			0003	NULL	13,49,415	4,55,205	18,04,620		
				Total For Sub Head:3	13,49,415	4,55,205	18,04,620		
				(03) Co-operation Department					
			0004	NULL	27,80,037	9,23,577	37,03,614		
				Total For Sub Head:4	27,80,037	9,23,577	37,03,614		
				(04) Agriculture Department.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0005	NULL	27,09,999	9,03,333	36,13,332		
				Total For Sub Head:5	27,09,999	9,03,333	36,13,332		
				(05) Forest Department					
			0006	NULL	27,93,412	9,29,924	37,23,336		
				Total For Sub Head:6	27,93,412	9,29,924	37,23,336		
				(06) Community Development Department.					
			0007	NULL	18,61,416	6,02,327	24,63,743		
				Total For Sub Head:7	18,61,416	6,02,327	24,63,743		
				(07) Industries Department.					
			0008	NULL	21,36,681	7,13,227	28,49,908		
				Total For Sub Head:8	21,36,681	7,13,227	28,49,908		
				(08) Transport Department.					
			0009	NULL	7,38,954	2,21,348	9,60,302		
				Total For Sub Head:9	7,38,954	2,21,348	9,60,302		
				(09) Programmes Implementation Department.					
			0010	NULL	16,47,558	5,49,186	21,96,744		
				Total For Sub Head:10	16,47,558	5,49,186	21,96,744		
				(10) Animal Husbandry and Veterinary Department					
			0020	NULL	9,71,442	2,15,754	11,87,196		
				Total For Sub Head:20	9,71,442	2,15,754	11,87,196		
				(16) Fisheries Deptt					
			0021	NULL	11,45,421	3,81,807	15,27,228		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:21	11,45,421	3,81,807	15,27,228	
					(17) Mining & Geology Deptt				
		0022			NULL	11,85,732	3,41,373	15,27,105	
					Total For Sub Head:22	11,85,732	3,41,373	15,27,105	
					(15) Tourism Department				
		0023			NULL	14,16,954	3,83,542	18,00,496	
					Total For Sub Head:23	14,16,954	3,83,542	18,00,496	
					(14) Soil and Water Conservation Deptt.				
		0024			NULL	17,45,789	5,82,263	23,28,052	
					Total For Sub Head:24	17,45,789	5,82,263	23,28,052	
					(13) Water Resourses Deptt.				
		0025			NULL	14,96,413	4,94,104	19,90,517	
					Total For Sub Head:25	14,96,413	4,94,104	19,90,517	
					(12) Power Deptt				
					Total For Minor: 90	2,69,35,192	86,41,947	3,55,77,139	
					Secretariat				
		091	0015		NULL	8,64,890	6,91,825	15,56,715	
					Total For Sub Head:15	8,64,890	6,91,825	15,56,715	
					(14) Thermal Power Project attached Power Deptt				
					Total For Minor: 91	8,64,890	6,91,825	15,56,715	
					Attached Offices				

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
3451	Secretariat-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For Sub Major Head : 0	2,78,00,082	93,33,772	3,71,33,854
	NULL			
	Total of:VOTED(3451)	2,78,00,082	93,33,772	3,71,33,854
	Total For 3451:	2,78,00,082	93,33,772	3,71,33,854
	Total Grant:	26,88,13,401	9,30,97,999	36,19,11,400

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	2,82,41,728	
		2052	26,76,82,183	
		2251	2,88,53,635	
		3451	3,71,33,854	
		Major Head wise Total:	36,19,11,400	
		Grand Total:	36,19,11,400	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration							
GENERAL							
2053 District Administration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	12,06,608	4,65,225	16,71,833
				Total For Sub Head:1	12,06,608	4,65,225	16,71,833
				(01) Commisioners Establishment.			
				Total For Minor: 101	12,06,608	4,65,225	16,71,833
				Commissioners			
				Total For Sub Major Head : 0	12,06,608	4,65,225	16,71,833
				NULL			
	Total of:VOTED(2053)				12,06,608	4,65,225	16,71,833
Total For 2053:					12,06,608	4,65,225	16,71,833
2070 Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	003	0008	NULL	20,25,000	0	20,25,000
				Total For Sub Head:8	20,25,000	0	20,25,000
				(08) All India Services Pre-Examination Training Centre For ST\SC			
			0009	NULL	64,40,205	10,77,851	75,18,056
				Total For Sub Head:9	64,40,205	10,77,851	75,18,056
				(09) Meghalaya Administrative Training Institute			
			0011	NULL	2,37,310	76,140	3,13,450
				Total For Sub Head:11	2,37,310	76,140	3,13,450

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration							
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(11) Disaster Mnagement Cell of MATI			
				Total For Minor: 3	87,02,515	11,53,991	98,56,506
				Training			
				Total For Sub Major Head : 0	87,02,515	11,53,991	98,56,506
				Null			
				Total of:VOTED(2070)	87,02,515	11,53,991	98,56,506
				Total For 2070:	87,02,515	11,53,991	98,56,506
SIXTH-SCHEDULE							
2053	District Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	20,94,472	4,70,159	25,64,631
				Total For Sub Head: 1	20,94,472	4,70,159	25,64,631
				(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)			
				Total For Minor: 1	20,94,472	4,70,159	25,64,631
				Direction and Administration.			
		093	0001	NULL	7,60,32,636	3,56,48,000	11,16,80,636
				Total For Sub Head: 1	7,60,32,636	3,56,48,000	11,16,80,636
				(01) D.C'S Establishment.			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		Total For Minor: 93		7,60,32,636		3,56,48,000		11,16,80,636	
District Establishments									
094	0001	NULL		1,98,78,113		83,81,971		2,82,60,084	
		Total For Sub Head:1		1,98,78,113		83,81,971		2,82,60,084	
(01) Sub-Divisional Establishment									
	0002	NULL		85,79,610		52,35,535		1,38,15,145	
		Total For Sub Head:2		85,79,610		52,35,535		1,38,15,145	
(02) Process Serving Establishment									
	0005	NULL		50,71,496		50,92,071		1,01,63,567	
		Total For Sub Head:5		50,71,496		50,92,071		1,01,63,567	
(05) District Selection Committee									
	0006	NULL		5,52,720		3,58,498		9,11,218	
		Total For Sub Head:6		5,52,720		3,58,498		9,11,218	
(06) Administration Units									
		Total For Minor: 94		3,40,81,939		1,90,68,075		5,31,50,014	
Other Establishments									
101	0001	NULL		9,87,536		7,27,266		17,14,802	
		Total For Sub Head:1		9,87,536		7,27,266		17,14,802	
(01) Commisioners Establishment.									
		Total For Minor: 101		9,87,536		7,27,266		17,14,802	
Commissioners									
911	0001	NULL		-4,335		-81,328		-85,663	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration					
2053	District Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			Total For Sub Head: 1	-4,335	-81,328	-85,663	
			(01) D.C'S Establishment.				
			Total For Minor: 911	-4,335	-81,328	-85,663	
			Deduct Recoveries of Overpayments				
			Total For Sub Major Head : 0	11,31,92,248	5,58,32,172	16,90,24,420	
			NULL				
			Total of:VOTED(2053)	11,31,92,248	5,58,32,172	16,90,24,420	
			Total For 2053:	11,31,92,248	5,58,32,172	16,90,24,420	
			Total Grant:	12,31,01,371	5,74,51,388	18,05,52,759	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 14 District Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2053	17,06,96,253
		2070	98,56,506
		Major Head wise Total:	18,05,52,759
		Grand Total:	18,05,52,759

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount									
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure									
Grant 15 Treasury and Accounts Administration																	
GENERAL																	
2054 Treasury and Accounts Administration																	
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 30%;">Catagorized Scheme</th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> </thead> </table>											Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme													
VOTED	00	003	0001	NULL	7,22,127	2,47,109	9,69,236										
			Total For Sub Head:1				7,22,127	2,47,109	9,69,236								
			(01) Training Of Accounts and Audit														
			Total For Minor: 3				7,22,127	2,47,109	9,69,236								
			Training														
			095	0001	0001	NULL	45,72,180	15,43,600	61,15,780								
					Total For Sub Head:1				45,72,180	15,43,600	61,15,780						
					(01) Establishment Of Directorate Of Accounts&Treasuries.												
					0002	0002	NULL	3,24,539	1,08,513	4,33,052							
						Total For Sub Head:2				3,24,539	1,08,513	4,33,052					
					(02) Cyber Treasury												
					0003	0003	NULL	12,52,938	1,60,432	14,13,370							
						Total For Sub Head:3				12,52,938	1,60,432	14,13,370					
					(03) New Pension Scheme												
					Total For Minor: 95				61,49,657	18,12,545	79,62,202						
Directorate of Accounts and Treasuries																	
097	0001	0001			NULL	3,85,664	1,64,818	5,50,482									
		Total For Sub Head:1				3,85,664	1,64,818	5,50,482									
		(01) District Treasuries															
		0003	0003	NULL	14,00,958	0	14,00,958										
			Total For Sub Head:3				14,00,958	0	14,00,958								
(03) Upgradation and improvement of Computer Networks in Treasuries																	

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration				
2054 Treasury and Accounts Administration				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Total For Minor: 97		
		17,86,622	1,64,818	19,51,440
		Treasury Establishment		
	098	0001	NULL	
			2,71,22,050	91,24,369
			Total For Sub Head: 1	3,62,46,419
			2,71,22,050	91,24,369
			(01) Establishment Of Director Local Fund Audit.	
			Total For Minor: 98	3,62,46,419
			Local Fund Audit	
			Total For Sub Major Head : 0	4,71,29,297
			3,57,80,456	1,13,48,841
			NULL	
	Total of:VOTED(2054)		3,57,80,456	4,71,29,297
			1,13,48,841	4,71,29,297
			Total For 2054:	4,71,29,297
			3,57,80,456	1,13,48,841
SIXTH-SCHEDULE				
2054 Treasury and Accounts Administration				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	097	0001	NULL
				4,95,96,506
			Total For Sub Head: 1	6,59,91,331
			4,95,96,506	1,63,94,825
			(01) District Treasuries	
			Total For Minor: 97	6,59,91,331
			4,95,96,506	1,63,94,825

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 15 Treasury and Accounts Administration				
2054 Treasury and Accounts Administration				
Sub Major Head	Minor Sub Head	Catagorized Scheme		
Treasury Establishment				
098	0001	NULL	0	-7,480
		Total For Sub Head:1	0	-7,480
		(01) Establishment Of Director Local Fund Audit.		
	0002	NULL	43,89,100	15,43,881
		Total For Sub Head:2	43,89,100	15,43,881
		(02) Establishment of Assistant Director of Local Fund Audit, Tura		
		Total For Minor: 98	43,89,100	15,36,401
		Local Fund Audit		
		Total For Sub Major Head : 0	5,39,85,606	1,79,31,226
		NULL		
		Total of:VOTED(2054)	5,39,85,606	1,79,31,226
		Total For 2054:	5,39,85,606	1,79,31,226
		Total Grant:	8,97,66,062	2,92,80,067
			11,90,46,129	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 15 Treasury and Accounts Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2054	11,90,46,129
Major Head wise Total:			11,90,46,129
Grand Total:			11,90,46,129

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
GENERAL									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,67,38,925	43,23,298		2,10,62,223	
				Total For Sub Head:1	1,67,38,925	43,23,298		2,10,62,223	
				(01) Inspector General of Police's Office.					
			0002	NULL	39,83,021	12,87,664		52,70,685	
				Total For Sub Head:2	39,83,021	12,87,664		52,70,685	
				(02) Range Office					
			0003	NULL	3,36,255	1,16,366		4,52,621	
				Total For Sub Head:3	3,36,255	1,16,366		4,52,621	
				(03) D.I.G. Re-organisation's Office.					
			0004	NULL	7,51,260	3,21,799		10,73,059	
				Total For Sub Head:4	7,51,260	3,21,799		10,73,059	
				(04) D.I.G.(AP)'s Office					
			0005	NULL	3,357	29,419		32,776	
				Total For Sub Head:5	3,357	29,419		32,776	
				(05) D.I.G.P in-charge, Fire Service/Wireless.					
			0010	NULL	75,00,000	0		75,00,000	
				Total For Sub Head:10	75,00,000	0		75,00,000	
				(10) Counter Insurgency					
			0011	NULL	49,22,691	19,95,481		69,18,172	
				Total For Sub Head:11	49,22,691	19,95,481		69,18,172	
				(11) Payment dues to Me.S.E.B/Municipal Board					
			0013	NULL	2,66,25,132	89,30,402		3,55,55,534	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:13	2,66,25,132	89,30,402	3,55,55,534	
					(13) Directorate of Anit-Infiltration				
					Total For Minor: 1	6,08,60,641	1,70,04,429	7,78,65,070	
					Direction and Administration				
		003	0001		NULL	1,34,47,361	47,54,253	1,82,01,614	
					Total For Sub Head:1	1,34,47,361	47,54,253	1,82,01,614	
					(01) Police Training School/College				
					Total For Minor: 3	1,34,47,361	47,54,253	1,82,01,614	
					Education and Training				
		101	0001		NULL	1,37,45,028	45,65,382	1,83,10,410	
					Total For Sub Head:1	1,37,45,028	45,65,382	1,83,10,410	
					(01) State C.I.D.Organisation.				
			0002		NULL	8,18,37,489	2,60,49,859	10,78,87,348	
					Total For Sub Head:2	8,18,37,489	2,60,49,859	10,78,87,348	
					(02) State Special Branch				
			0003		NULL	15,69,812	5,48,193	21,18,005	
					Total For Sub Head:3	15,69,812	5,48,193	21,18,005	
					(03) Anti Corruption Branch				
			0004		NULL	30,13,888	10,08,334	40,22,222	
					Total For Sub Head:4	30,13,888	10,08,334	40,22,222	
					(04) State Crime Record Bureau (S.C.R.B.)				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0005	NULL	38,24,171	12,40,515	50,64,686		
				Total For Sub Head:5	38,24,171	12,40,515	50,64,686		
				(05) Cyber Crime Wing					
			0007	NULL	9,73,030	3,01,912	12,74,942		
				Total For Sub Head:7	9,73,030	3,01,912	12,74,942		
				(07) Economic Offence Wing					
				Total For Minor: 101	10,49,63,418	3,37,14,195	13,86,77,613		
				Criminal Investigation and Vigilance					
	104		0001	NULL	14,03,28,282	4,77,94,551	18,81,22,833		
				Total For Sub Head:1	14,03,28,282	4,77,94,551	18,81,22,833		
				(01) 1st Meghalaya Police Battalion.					
			0003	NULL	5,76,976	2,34,062	8,11,038		
				Total For Sub Head:3	5,76,976	2,34,062	8,11,038		
				(03) Hospital charge for the Battalion.					
			0004	NULL	13,31,58,087	4,31,02,342	17,62,60,429		
				Total For Sub Head:4	13,31,58,087	4,31,02,342	17,62,60,429		
				(04) 2nd Meghalaya Police Battalion					
			0005	NULL	14,93,44,669	4,53,44,887	19,46,89,556		
				Total For Sub Head:5	14,93,44,669	4,53,44,887	19,46,89,556		
				(05) Raising of 3rd M.L.P. Battalion./IRB					
			0006	NULL	11,19,06,913	3,56,50,161	14,75,57,074		
				Total For Sub Head:6	11,19,06,913	3,56,50,161	14,75,57,074		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	10,82,58,954	3,77,60,248	14,60,19,202	
					Total For Sub Head:11	10,82,58,954	3,77,60,248	14,60,19,202	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	11,55,24,559	3,87,56,983	15,42,81,542	
					Total For Sub Head:13	11,55,24,559	3,87,56,983	15,42,81,542	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0016			NULL	17,23,67,783	5,47,22,983	22,70,90,766	
					Total For Sub Head:16	17,23,67,783	5,47,22,983	22,70,90,766	
					(16) Multi-Purpose Special Force Battalion.				
					Total For Minor: 104	93,14,66,223	30,33,66,217	1,23,48,32,440	
					Special Police				
	109	0001			NULL	2,160	0	2,160	
					Total For Sub Head:1	2,160	0	2,160	
					(01) District Executive Police.				
		0005			NULL	28,35,682	7,27,698	35,63,380	
					Total For Sub Head:5	28,35,682	7,27,698	35,63,380	
					(05) Thumb and Finger Impression and Photography Scheme.				
		0006			NULL	1,65,33,705	53,54,200	2,18,87,905	
					Total For Sub Head:6	1,65,33,705	53,54,200	2,18,87,905	
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
		0007			NULL	42,93,815	11,96,692	54,90,507	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:7	42,93,815	11,96,692	54,90,507
					(07) Registration and Surveillance of Foreigners			
		0008			NULL	13,94,304	3,34,048	17,28,352
					Total For Sub Head:8	13,94,304	3,34,048	17,28,352
					(08) Cost of Police guards supplied to I.C.A.R Complex.			
		0010			NULL	58,94,050	21,22,399	80,16,449
					Total For Sub Head:10	58,94,050	21,22,399	80,16,449
					(10) Cost of Police Guards supplied to All India Radio.			
		0011			NULL	6,87,108	2,30,036	9,17,144
					Total For Sub Head:11	6,87,108	2,30,036	9,17,144
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.			
		0012			NULL	12,30,423	4,10,141	16,40,564
					Total For Sub Head:12	12,30,423	4,10,141	16,40,564
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.			
		0013			NULL	23,80,961	8,00,521	31,81,482
					Total For Sub Head:13	23,80,961	8,00,521	31,81,482
					(13) Establishment of Watch Post Scheme.			
		0014			NULL	6,59,166	2,20,722	8,79,888
					Total For Sub Head:14	6,59,166	2,20,722	8,79,888
					(14) Cost of Police Guards for S.P.E's Office			
		0015			NULL	33,83,980	11,07,301	44,91,281
					Total For Sub Head:15	33,83,980	11,07,301	44,91,281

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(15) Expenditure on Police Check Post on Highways				
				0016	NULL	21,99,405	7,27,525		29,26,930
					Total For Sub Head:16	21,99,405	7,27,525		29,26,930
					(16) Cost of Police Guards for S.I.B's Office				
				0017	NULL	15,16,464	4,38,807		19,55,271
					Total For Sub Head:17	15,16,464	4,38,807		19,55,271
					(17) Cost of Police supplied to the Nationalised Bank				
				0018	NULL	4,21,631	1,09,045		5,30,676
					Total For Sub Head:18	4,21,631	1,09,045		5,30,676
					(18) Cost of Police Guards supplied to Civil Aviation				
				0020	NULL	53,48,246	18,97,268		72,45,514
					Total For Sub Head:20	53,48,246	18,97,268		72,45,514
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				
					Total For Minor: 109	4,87,81,100	1,56,76,403		6,44,57,503
					District Police				
				114	0001	NULL	8,95,00,425	2,84,94,669	11,79,95,094
					Total For Sub Head:1	8,95,00,425	2,84,94,669		11,79,95,094
					(01) State Police Wireless Organisation.				
				0002	NULL	35,86,726	11,50,681		47,37,407
					Total For Sub Head:2	35,86,726	11,50,681		47,37,407
					(02) Director of technical services/ Computer Wing.				
					Total For Minor: 114	9,30,87,151	2,96,45,350		12,27,32,501

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Wireless and Computers				
		115	0002		NULL	-4,872	0	-4,872	
					Total For Sub Head:2	-4,872	0	-4,872	
					(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (in				
					Total For Minor: 115	-4,872	0	-4,872	
					Modernisation of Police Force				
		116	0001		NULL	60,18,488	20,74,395	80,92,883	
					Total For Sub Head:1	60,18,488	20,74,395	80,92,883	
					(01) Forensic Science Laboratory.				
					Total For Minor: 116	60,18,488	20,74,395	80,92,883	
					Forensic Science				
		800	0001		NULL	4,96,200	0	4,96,200	
					Total For Sub Head:1	4,96,200	0	4,96,200	
					(01) Construction and maintenance of Departmental building/non- residential building/rent				
					Total For Minor: 800	4,96,200	0	4,96,200	
					Other Expenditure				
					Total For Sub Major Head : 0	1,25,91,15,710	40,62,35,242	1,66,53,50,952	
					NULL				
					Total of:VOTED(2055)	1,25,91,15,710	40,62,35,242	1,66,53,50,952	
					Total For 2055:	1,25,91,15,710	40,62,35,242	1,66,53,50,952	

Financial Year : Accounting Month:	2020-2021 JULY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing				
2070	Other Administrative Services				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	00	108	0001	NULL Total For Sub Head:1	11,75,376 11,75,376
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's)	5,06,440 5,06,440
			0002	NULL Total For Sub Head:2	-75,869 -75,869
				(02) Protection and control(Fire services station)	0 0
				Total For Minor: 108	10,99,507 5,06,440
				Fire Protection and Control	16,05,947
		800	0029	NULL Total For Sub Head:29	9,43,800 9,43,800
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.	0 0
				Total For Minor: 800	9,43,800 0
				Other Expenditure	9,43,800
				Total For Sub Major Head : 0	20,43,307 5,06,440
				Null	25,49,747
				Total of:VOTED(2070)	20,43,307 5,06,440
				Total For 2070:	20,43,307 5,06,440
2216	Housing				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	053	0001	NULL	28,05,602	65,907		28,71,509	
				Total For Sub Head:1	28,05,602	65,907		28,71,509	
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter					
				Total For Minor: 53	28,05,602	65,907		28,71,509	
				Maintenance and Reparis					
				Total For Sub Major Head : 6	28,05,602	65,907		28,71,509	
				Police Housing					
	Total of:VOTED(2216)				28,05,602	65,907		28,71,509	
Total For 2216:					28,05,602	65,907		28,71,509	
SIXTH-SCHEDULE									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	003	0001	NULL	0	1,25,210		1,25,210	
				Total For Sub Head:1	0	1,25,210		1,25,210	
				(01) Police Training School/College					
				Total For Minor: 3	0	1,25,210		1,25,210	
				Education and Training					
		109	0001	NULL	77,00,69,951	22,76,18,566		99,76,88,517	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:1	77,00,69,951	22,76,18,566	99,76,88,517	
					(01) District Executive Police.				
		0002			NULL	44,93,157	11,34,509	56,27,666	
					Total For Sub Head:2	44,93,157	11,34,509	56,27,666	
					(02) Village Defence Organisation				
		0009			NULL	52,32,308	15,04,356	67,36,664	
					Total For Sub Head:9	52,32,308	15,04,356	67,36,664	
					(09) Cost of Police Guards supplied to State Bank of India.				
		0013			NULL	1,58,112	0	1,58,112	
					Total For Sub Head:13	1,58,112	0	1,58,112	
					(13) Establishment of Watch Post Scheme.				
		0028			NULL	1,49,26,378	0	1,49,26,378	
					Total For Sub Head:28	1,49,26,378	0	1,49,26,378	
					(28) Requisition of Vehicles				
					Total For Minor: 109	79,48,79,906	23,02,57,431	1,02,51,37,337	
					District Police				
		113	0001		NULL	18,33,490	4,90,758	23,24,248	
					Total For Sub Head:1	18,33,490	4,90,758	23,24,248	
					(01) Hospital charges for Police Personnel				
					Total For Minor: 113	18,33,490	4,90,758	23,24,248	
					Welfare of Police Personnel				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	115	0004	NULL		-629	0		-629	
			Total For Sub Head:4		-629	0		-629	
			(04) Expenditure on modernisation of District Police.						
			Total For Minor: 115		-629	0		-629	
			Modernisation of Police Force						
	800	0001	NULL		18,78,660	0		18,78,660	
			Total For Sub Head:1		18,78,660	0		18,78,660	
			(01) Construction and maintenance of Departmental building/non- residential building/rent						
			Total For Minor: 800		18,78,660	0		18,78,660	
			Other Expenditure						
			Total For Sub Major Head : 0		79,85,91,427	23,08,73,399		1,02,94,64,826	
			NULL						
	Total of:VOTED(2055)				79,85,91,427	23,08,73,399		1,02,94,64,826	
	Total For 2055:				79,85,91,427	23,08,73,399		1,02,94,64,826	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0002	NULL	11,99,71,215	3,80,08,382		15,79,79,597	
			Total For Sub Head:2		11,99,71,215	3,80,08,382		15,79,79,597	

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
2070	Other Administrative Services			
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme
				(02) Protection and control(Fire services station)
				Total For Minor: 108
		11,99,71,215	3,80,08,382	15,79,79,597
				Fire Protection and Control
				Total For Sub Major Head : 0
		11,99,71,215	3,80,08,382	15,79,79,597
				Null
				Total of:VOTED(2070)
		11,99,71,215	3,80,08,382	15,79,79,597
				Total For 2070:
		11,99,71,215	3,80,08,382	15,79,79,597
				Total Grant:
		2,18,25,27,261	67,56,89,370	2,85,82,16,631

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2055		2,69,48,15,778			
		2070		16,05,29,344			
		2216		28,71,509			
		Major Head wise Total:		2,85,82,16,631			
		Grand Total:		2,85,82,16,631			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant 17 Jails, Capital Outlay on Public Works										
GENERAL										
2056 Jails										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL	29,47,200	20,27,491	49,74,691			
				Total For Sub Head:1	29,47,200	20,27,491	49,74,691			
				(01) Superintendence						
			0004	NULL	4,076	15,837	19,913			
				Total For Sub Head:4	4,076	15,837	19,913			
				(04) Payment due to Me.S.E.B./Municipal Board						
				Total For Minor: 1	29,51,276	20,43,328	49,94,604			
				Direction and Administration						
			101	0008	NULL	6,32,589	4,04,144	10,36,733		
				Total For Sub Head:8	6,32,589	4,04,144	10,36,733			
				(08) Strengthening of Jail security (Armed branch).						
				Total For Minor: 101	6,32,589	4,04,144	10,36,733			
				Jails						
			102	0001	NULL	2,35,875	1,57,157	3,93,032		
				Total For Sub Head:1	2,35,875	1,57,157	3,93,032			
				(01) Manufacture of furniture etc.						
	Total For Minor: 102	2,35,875	1,57,157	3,93,032						
	Jail manufactures									
800	0003	NULL	1,72,932	1,00,996	2,73,928					
	Total For Sub Head:3	1,72,932	1,00,996	2,73,928						
	(03) Strengthening and improvement of medical care.									
	Total For Minor: 800	1,72,932	1,00,996	2,73,928						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	17	Jails, Capital Outlay on Public Works							
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Other Expenditure				
					Total For Sub Major Head : 0	39,92,672	27,05,625	66,98,297	
					NULL				
					Total of:VOTED(2056)	39,92,672	27,05,625	66,98,297	
					Total For 2056:	39,92,672	27,05,625	66,98,297	
SIXTH-SCHEDULE									
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL		69,46,514	49,88,185	1,19,34,699	
				Total For Sub Head:1		69,46,514	49,88,185	1,19,34,699	
				(01) District Jail, Shillong.					
			0002	NULL		43,61,955	24,78,909	68,40,864	
				Total For Sub Head:2		43,61,955	24,78,909	68,40,864	
				(02) District Jail, Tura					
			0004	NULL		41,40,481	17,13,594	58,54,075	
				Total For Sub Head:4		41,40,481	17,13,594	58,54,075	
				(04) District Jail, Williamnagar					
			0005	NULL		62,13,017	13,88,380	76,01,397	
				Total For Sub Head:5		62,13,017	13,88,380	76,01,397	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(05) District Jail, Jowai				
				0008	NULL	7,61,038	1,38,770		8,99,808
					Total For Sub Head:8	7,61,038	1,38,770		8,99,808
					(08) Strengthening of Jail security (Armed branch).				
				0009	NULL	1,58,568	0		1,58,568
					Total For Sub Head:9	1,58,568	0		1,58,568
					(09) Strengthening of Jails Services (Admn)				
				0011	NULL	43,66,059	19,05,744		62,71,803
					Total For Sub Head:11	43,66,059	19,05,744		62,71,803
					(11) District Jail Nongpoh				
					Total For Minor: 101	2,69,47,632	1,26,13,582		3,95,61,214
					Jails				
				102	0001	NULL	3,07,016	73,896	3,80,912
					Total For Sub Head:1	3,07,016	73,896		3,80,912
					(01) Manufacture of furniture etc.				
					Total For Minor: 102	3,07,016	73,896		3,80,912
					Jail manufactures				
				800	0003	NULL	1,39,122	0	1,39,122
					Total For Sub Head:3	1,39,122	0		1,39,122
					(03) Strengthening and improvement of medical care.				
					Total For Minor: 800	1,39,122	0		1,39,122

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
2056	Jails			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Other Expenditure
	911	0001	NULL	-1,17,200
			Total For Sub Head: 1	-1,17,200
			(01) Superintendence	
			Total For Minor: 911	-1,17,200
			Deduct-Recoveries of Overpayments	
			Total For Sub Major Head : 0	2,72,76,570
			NULL	
			Total of: VOTED(2056)	2,72,76,570
				1,26,87,478
				3,99,64,048
			Total For 2056:	2,72,76,570
				1,26,87,478
				3,99,64,048
			Total Grant:	3,12,69,242
				1,53,93,103
				4,66,62,345

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2056	4,66,62,345
Major Head wise Total:			4,66,62,345
Grand Total:			4,66,62,345

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	10,46,678	2,04,396		12,51,074	
				Total For Sub Head:1	10,46,678	2,04,396		12,51,074	
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	10,46,678	2,04,396		12,51,074	
				Direction and Adminstration					
		101	0001	NULL	22,80,509	8,20,735		31,01,244	
				Total For Sub Head:1	22,80,509	8,20,735		31,01,244	
				(01) Stationery And Store Office					
				Total For Minor: 101	22,80,509	8,20,735		31,01,244	
				Purchase and Supply of Stationery Stores					
		103	0001	NULL	2,12,30,714	81,52,439		2,93,83,153	
				Total For Sub Head:1	2,12,30,714	81,52,439		2,93,83,153	
				(01) Press Administration					
			0002	NULL	80,69,801	40,18,757		1,20,88,558	
				Total For Sub Head:2	80,69,801	40,18,757		1,20,88,558	
				(02) Composing And Standing Forms Branch					
			0003	NULL	1,00,46,282	57,56,329		1,58,02,611	
				Total For Sub Head:3	1,00,46,282	57,56,329		1,58,02,611	
				(03) Machine Printing Branch					
			0004	NULL	79,86,657	47,04,864		1,26,91,521	
				Total For Sub Head:4	79,86,657	47,04,864		1,26,91,521	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing					
2058	Stationery and Printing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(04) Binding And Warehousing Branch			
		0005		NULL	3,93,369	3,10,768	7,04,137
				Total For Sub Head:5	3,93,369	3,10,768	7,04,137
				(05) Mechanical Branch			
		0006		NULL	40,73,421	20,96,524	61,69,945
				Total For Sub Head:6	40,73,421	20,96,524	61,69,945
				(06) Reading Branch			
				Total For Minor: 103	5,18,00,244	2,50,39,681	7,68,39,925
				Government Presses			
	105	0001		NULL	5,40,322	98,353	6,38,675
				Total For Sub Head:1	5,40,322	98,353	6,38,675
				(01) Book Depot			
				Total For Minor: 105	5,40,322	98,353	6,38,675
				Government Publications			
				Total For Sub Major Head : 0	5,56,67,753	2,61,63,165	8,18,30,918
				NULL			
	Total of:VOTED(2058)				5,56,67,753	2,61,63,165	8,18,30,918
	Total For 2058:				5,56,67,753	2,61,63,165	8,18,30,918
SIXTH-SCHEDULE							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	2,26,375	84,978	3,11,353		
				Total For Sub Head:1	2,26,375	84,978	3,11,353		
				(01) Expenditure For Storage And Distribution Of Forms					
				Total For Minor: 102	2,26,375	84,978	3,11,353		
				Printing, Storage and Distribution of Forms					
		103	0001	NULL	31,73,896	18,20,556	49,94,452		
				Total For Sub Head:1	31,73,896	18,20,556	49,94,452		
				(01) Press Administration					
			0002	NULL	34,66,492	12,27,411	46,93,903		
				Total For Sub Head:2	34,66,492	12,27,411	46,93,903		
				(02) Composing And Standing Forms Branch					
			0003	NULL	18,01,740	5,94,410	23,96,150		
				Total For Sub Head:3	18,01,740	5,94,410	23,96,150		
				(03) Machine Printing Branch					
			0011	NULL	10,04,033	0	10,04,033		
				Total For Sub Head:11	10,04,033	0	10,04,033		
				(08) Branch Press Jowai					
				Total For Minor: 103	94,46,161	36,42,377	1,30,88,538		
				Government Presses					
		105	0001	NULL	65,940	0	65,940		
				Total For Sub Head:1	65,940	0	65,940		

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																												
Grant 18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing																															
2058	Stationery and Printing																															
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(01) Book Depot</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 105</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Government Publications</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(2058)</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(01) Book Depot				Total For Minor: 105				Government Publications				Total For Sub Major Head : 0				NULL				Total of:VOTED(2058)			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																													
			(01) Book Depot																													
			Total For Minor: 105																													
			Government Publications																													
			Total For Sub Major Head : 0																													
			NULL																													
			Total of:VOTED(2058)																													
		65,940	0	65,940																												
		97,38,476	37,27,355	1,34,65,831																												
		97,38,476	37,27,355	1,34,65,831																												
	Total For 2058:	97,38,476	37,27,355	1,34,65,831																												
		Total Grant:	6,54,06,229	2,98,90,520																												
			9,52,96,749																													

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2058	9,52,96,749
		Major Head wise Total:	9,52,96,749
		Grand Total:	9,52,96,749

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
GENERAL							
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0013	NULL	1,89,09,589	60,49,641	2,49,59,230
				Total For Sub Head:13	1,89,09,589	60,49,641	2,49,59,230
				(01) P.W.D.Secretariat			
				Total For Minor: 90	1,89,09,589	60,49,641	2,49,59,230
				Secretariat			
				Total For Sub Major Head : 0	1,89,09,589	60,49,641	2,49,59,230
				NULL			
	Total of:VOTED(2052)				1,89,09,589	60,49,641	2,49,59,230
Total For 2052:					1,89,09,589	60,49,641	2,49,59,230
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0003	NULL	1,42,27,891	43,98,170	1,86,26,061
				Total For Sub Head:3	1,42,27,891	43,98,170	1,86,26,061
				(02) Chief Engineer and his establishment (Buildings)			
			0006	NULL	35,14,130	11,04,592	46,18,722
				Total For Sub Head:6	35,14,130	11,04,592	46,18,722
				(05) Superintending Engineer and his establishment (Buildings)			
			0012	NULL	3,28,365	0	3,28,365
				Total For Sub Head:12			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)	3,28,365	0		3,28,365	
				Total For Minor: 1	1,80,70,386	55,02,762		2,35,73,148	
				Direction and Administration					
	800	0008		NULL	2,20,500	0		2,20,500	
				Total For Sub Head:8	2,20,500	0		2,20,500	
				(08) Expenditure of Chairman/Co-Chairman/Vice-Chairman of the State Level Boards Cou					
				Total For Minor: 800	2,20,500	0		2,20,500	
				Other Expenditure					
				Total For Sub Major Head : 80	1,82,90,886	55,02,762		2,37,93,648	
				General					
	Total of:VOTED(2059)				1,82,90,886	55,02,762		2,37,93,648	
	Total For 2059:				1,82,90,886	55,02,762		2,37,93,648	
4059	Capital Outlay on Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	051	0001	Centrally Sponsored Schemes	2,76,66,666	0		2,76,66,666	
				NULL	23,82,32,540	0		23,82,32,540	
				Total For Sub Head:1	26,58,99,206	0		26,58,99,206	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
4059	Capital Outlay on Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Functional non-residential buildings under General Services-					
				Total For Minor: 51	26,58,99,206	0	26,58,99,206		
				Construction					
				Total For Sub Major Head : 80	26,58,99,206	0	26,58,99,206		
				General					
				Total of:VOTED(4059)	26,58,99,206	0	26,58,99,206		
				Total For 4059:	26,58,99,206	0	26,58,99,206		
SIXTH-SCHEDULE									
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0008	NULL	25,78,272	0	25,78,272		
				Total For Sub Head:8	25,78,272	0	25,78,272		
				(07) Divisional and Subordinate Offices (Roads)					
			0009	NULL	3,16,77,070	1,07,20,187	4,23,97,257		
				Total For Sub Head:9	3,16,77,070	1,07,20,187	4,23,97,257		
				(08) Divisional and Subordinate Offices (Buildings)					
			0011	NULL	45,68,600	15,00,123	60,68,723		
				Total For Sub Head:11	45,68,600	15,00,123	60,68,723		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(10) Electrical Division and Sub-ordinate Offices (Buildings)				
		0012			NULL	29,901	0	29,901	
					Total For Sub Head:12	29,901	0	29,901	
					(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
					Total For Minor: 1	3,88,53,843	1,22,20,310	5,10,74,153	
					Direction and Administration				
		052	0004		NULL	-27,93,391	0	-27,93,391	
					Total For Sub Head:4	-27,93,391	0	-27,93,391	
					(03) R/C of T & P etc				
			0005		NULL	-6,98,348	0	-6,98,348	
					Total For Sub Head:5	-6,98,348	0	-6,98,348	
					(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads				
					Total For Minor: 52	-34,91,739	0	-34,91,739	
					Machinery and Equipment				
		053	0006		NULL	2,69,93,683	23,96,839	2,93,90,522	
					Total For Sub Head:6	2,69,93,683	23,96,839	2,93,90,522	
					(06) Work Charged Establishment.				
			0007		NULL	6,04,24,306	0	6,04,24,306	
					Total For Sub Head:7	6,04,24,306	0	6,04,24,306	
					(07) Other maintenance expenditure.				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 53	8,74,17,989	23,96,839	8,98,14,828		
				Maintenance and Repairs					
				Total For Sub Major Head : 80	12,27,80,093	1,46,17,149	13,73,97,242		
				General					
				Total of:VOTED(2059)	12,27,80,093	1,46,17,149	13,73,97,242		
				Total For 2059:	12,27,80,093	1,46,17,149	13,73,97,242		
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0001	NULL	1,59,81,558	15,73,868	1,75,55,426		
				Total For Sub Head:1	1,59,81,558	15,73,868	1,75,55,426		
				(01) Work Charged Establishment					
			0002	NULL	1,26,60,123	0	1,26,60,123		
				Total For Sub Head:2	1,26,60,123	0	1,26,60,123		
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	2,86,41,681	15,73,868	3,02,15,549		
				Maintenance and Repairs					
				Total For Sub Major Head : 7	2,86,41,681	15,73,868	3,02,15,549		
				Other Housing					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2216)						
				2,86,41,681	15,73,868	3,02,15,549	
	Total For 2216:						
				2,86,41,681	15,73,868	3,02,15,549	
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	NULL	6,35,69,752	0	6,35,69,752
				Total For Sub Head:1	6,35,69,752	0	6,35,69,752
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	6,35,69,752	0	6,35,69,752
				Construction			
				Total For Sub Major Head : 80	6,35,69,752	0	6,35,69,752
				General			
	Total of:VOTED(4059)						
				6,35,69,752	0	6,35,69,752	
	Total For 4059:						
				6,35,69,752	0	6,35,69,752	
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY				Expenditure	Expenditure	Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
4216	Capital Outlay on Housing					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	01	700	0012	NULL	13,58,089	0
				Total For Sub Head:12	13,58,089	0
				(01) Construction Of Residential Buildings-		
				Total For Minor: 700	13,58,089	0
				Other Housing		
				Total For Sub Major Head : 1	13,58,089	0
				Government Residential Buildings		
	Total of:VOTED(4216)			13,58,089	0	13,58,089
	Total For 4216:			13,58,089	0	13,58,089
	Total Grant:			51,94,49,296	2,77,43,420	54,71,92,716

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4059	2,76,66,666	
		Major Head wise Total:	2,76,66,666	
377	NULL	2052	2,49,59,230	
		2059	16,11,90,890	
		2216	3,02,15,549	
		4059	30,18,02,292	
		4216	13,58,089	
		Major Head wise Total:	51,95,26,050	
		Grand Total:	54,71,92,716	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
GENERAL									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	22,155	5,03,622	5,25,777		
				Total For Sub Head:1	22,155	5,03,622	5,25,777		
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				Total For Minor: 1	22,155	5,03,622	5,25,777		
				Direction and Administration.					
		106	0001	NULL	49,75,759	15,50,791	65,26,550		
				Total For Sub Head:1	49,75,759	15,50,791	65,26,550		
				(01) Headquarter Organisation for Civil Defence					
			0008	NULL	90,62,737	29,25,699	1,19,88,436		
				Total For Sub Head:8	90,62,737	29,25,699	1,19,88,436		
				(08) Central Training Institute,Shillong-					
			0009	NULL	0	53,295	53,295		
				Total For Sub Head:9	0	53,295	53,295		
				(09) Adviser Civil Defence And Home Guards					
				Total For Minor: 106	1,40,38,496	45,29,785	1,85,68,281		
				Civil Defence					
		107	0001	NULL	92,62,167	29,81,009	1,22,43,176		
				Total For Sub Head:1	92,62,167	29,81,009	1,22,43,176		
				(01) Expenditure On Home Guards					
			0002	NULL	4,25,49,759	1,39,85,196	5,65,34,955		
				Total For Sub Head:2	4,25,49,759	1,39,85,196	5,65,34,955		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Creation\Raising Of Border Wing Home Guards-					
				Total For Minor: 107	5,18,11,926	1,69,66,205	6,87,78,131		
				Home Guards					
				Total For Sub Major Head : 0	6,58,72,577	2,19,99,612	8,78,72,189		
				Null					
				Total of:VOTED(2070)	6,58,72,577	2,19,99,612	8,78,72,189		
				Total For 2070:	6,58,72,577	2,19,99,612	8,78,72,189		
SIXTH-SCHEDULE									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	106	0002	NULL	42,49,541	20,26,940	62,76,481		
				Total For Sub Head:2	42,49,541	20,26,940	62,76,481		
				(02) Air Raid Precaution					
				Total For Minor: 106	42,49,541	20,26,940	62,76,481		
				Civil Defence					
		107	0001	NULL	1,68,42,110	59,55,764	2,27,97,874		
				Total For Sub Head:1	1,68,42,110	59,55,764	2,27,97,874		
				(01) Expenditure On Home Guards					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0005	NULL	0	80,47,300	80,47,300	
			Total For Sub Head:5	0	80,47,300	80,47,300	
			(04) Duty/Washing Allowance				
			Total For Minor: 107	1,68,42,110	1,40,03,064	3,08,45,174	
			Home Guards				
			Total For Sub Major Head : 0	2,10,91,651	1,60,30,004	3,71,21,655	
			Null				
	Total of:VOTED(2070)			2,10,91,651	1,60,30,004	3,71,21,655	
	Total For 2070:			2,10,91,651	1,60,30,004	3,71,21,655	
	Total Grant:			8,69,64,228	3,80,29,616	12,49,93,844	

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	12,49,93,844
		Major Head wise Total:	12,49,93,844
		Grand Total:	12,49,93,844

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
GENERAL									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	69,25,553	45,75,350		1,15,00,903	
				Total For Sub Head: 1	69,25,553	45,75,350		1,15,00,903	
				(01) Headquarter					
				Total For Minor: 1	69,25,553	45,75,350		1,15,00,903	
				Direction and Administration					
		101	0001	NULL	3,84,29,856	1,00,18,971		4,84,48,827	
				Total For Sub Head: 1	3,84,29,856	1,00,18,971		4,84,48,827	
				(01) Expenditure on Primary Schools-					
				Total For Minor: 101	3,84,29,856	1,00,18,971		4,84,48,827	
				Government Primary School					
		102	0001	NULL	41,17,525	0		41,17,525	
				Total For Sub Head: 1	41,17,525	0		41,17,525	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	4,80,24,000	0		4,80,24,000	
				Total For Sub Head:2	4,80,24,000	0		4,80,24,000	
				(02) Expenditure on schools under non deficit system.					
			0013	NULL	6,42,11,613	19,44,000		6,61,55,613	
				Total For Sub Head:13	6,42,11,613	19,44,000		6,61,55,613	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
			0029	Centrally Sponsored Schemes	18,91,79,000	0		18,91,79,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				NULL	1,87,41,000	0		1,87,41,000	
				Total For Sub Head:29	20,79,20,000	0		20,79,20,000	
				(29) Mid-Day Meal Incentive to Student					
		0034		NULL	3,50,000	3,50,000		7,00,000	
				Total For Sub Head:34	3,50,000	3,50,000		7,00,000	
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 102	32,46,23,138	22,94,000		32,69,17,138	
				Assistance to Non Government Primary Schools					
	911	0011		NULL	-81,540	0		-81,540	
				Total For Sub Head:11	-81,540	0		-81,540	
				(11) Expenditure on M.E. Schools under deficit system					
				Total For Minor: 911	-81,540	0		-81,540	
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 1	36,98,97,007	1,68,88,321		38,67,85,328	
				Elementary Education					
02	001	0001		NULL	44,95,453	20,91,388		65,86,841	
				Total For Sub Head:1	44,95,453	20,91,388		65,86,841	
				(01) Head quarter					
		0002		NULL	11,20,422	5,12,617		16,33,039	
				Total For Sub Head:2	11,20,422	5,12,617		16,33,039	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Establishment of Joint Director (DHTE)					
		0003		NULL	0	50,453		50,453	
				Total For Sub Head:3	0	50,453		50,453	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	56,15,875	26,54,458		82,70,333	
				Direction and Administration					
	105	0009		NULL	56,95,185	0		56,95,185	
				Total For Sub Head:9	56,95,185	0		56,95,185	
				(09) Deputation/ Stipend for B.ed course					
				Total For Minor: 105	56,95,185	0		56,95,185	
				Teachers Training					
	109	0020		NULL	10,75,947	3,58,649		14,34,596	
				Total For Sub Head:20	10,75,947	3,58,649		14,34,596	
				(20) Implementation of Programe of Vocationalisation of Secondary Education					
				Total For Minor: 109	10,75,947	3,58,649		14,34,596	
				Government Secondary Schools					
	110	0001		NULL	5,53,99,179	23,91,312		5,77,90,491	
				Total For Sub Head:1	5,53,99,179	23,91,312		5,77,90,491	
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002			13,17,76,641	2,32,83,957		15,50,60,598	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education								
2202	General Education									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				NULL						
				Total For Sub Head:2		13,17,76,641		2,32,83,957		15,50,60,598
				(02) Expenditure on secondary schools under deficit system for Girls-						
	0003			NULL		1,12,22,878		28,19,317		1,40,42,195
				Total For Sub Head:3		1,12,22,878		28,19,317		1,40,42,195
				(03) Expenditure on non-deficit Secondary schools for boys						
	0004			NULL		3,15,60,000		1,80,000		3,17,40,000
				Total For Sub Head:4		3,15,60,000		1,80,000		3,17,40,000
				(04) Expenditure on non-deficit secondary schools for Girls-						
	0008			NULL		19,08,000		60,000		19,68,000
				Total For Sub Head:8		19,08,000		60,000		19,68,000
				(08) Promotion of Hindi in Non Government Schools for boys and girls.						
	0009			NULL		1,04,35,524		88,000		1,05,23,524
				Total For Sub Head:9		1,04,35,524		88,000		1,05,23,524
				(09) Improvement facilities for teaching of science in High Schools						
	0043			NULL		3,50,000		0		3,50,000
				Total For Sub Head:43		3,50,000		0		3,50,000
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
				Total For Minor: 110		24,26,52,222		2,88,22,586		27,14,74,808
				Assistance to Non-Government Secondary Schools						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	911	0009	NULL		-1,00,450	0		-1,00,450	
			Total For Sub Head:9		-1,00,450	0		-1,00,450	
			(09) Deputation/ Stipend for B.ed course						
			Total For Minor: 911		-1,00,450	0		-1,00,450	
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 2		25,49,38,779	3,18,35,693		28,67,74,472	
			Secondary Education						
	03	001	0001	NULL	56,79,166	23,16,516		79,95,682	
			Total For Sub Head:1		56,79,166	23,16,516		79,95,682	
			(01) Headquarter						
			Total For Minor: 1		56,79,166	23,16,516		79,95,682	
			Direction and Administration						
		104	0001	NULL	24,97,78,115	1,15,10,680		26,12,88,795	
			Total For Sub Head:1		24,97,78,115	1,15,10,680		26,12,88,795	
			(01) Expenditure on Colleges under deficit system-						
			0022	NULL	0	74,35,725		74,35,725	
			Total For Sub Head:22		0	74,35,725		74,35,725	
			(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities						
			Total For Minor: 104		24,97,78,115	1,89,46,405		26,87,24,520	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Assistance to Non-Government Colleges and Institutes								
	107	0007	NULL	0	24,000	24,000	24,000	24,000	24,000
			Total For Sub Head:7	0	24,000	24,000	24,000	24,000	24,000
			(07) State Merit						
		0009	NULL	0	15,000	15,000	15,000	15,000	15,000
			Total For Sub Head:9	0	15,000	15,000	15,000	15,000	15,000
			(09) Senior Scholarship						
		0010	NULL	0	4,800	4,800	4,800	4,800	4,800
			Total For Sub Head:10	0	4,800	4,800	4,800	4,800	4,800
			(10) Post Graduate Scholarship						
		0023	NULL	0	10,57,550	10,57,550	10,57,550	10,57,550	10,57,550
			Total For Sub Head:23	0	10,57,550	10,57,550	10,57,550	10,57,550	10,57,550
			(23) Exgratia Grants						
		0028	NULL	0	5,98,620	5,98,620	5,98,620	5,98,620	5,98,620
			Total For Sub Head:28	0	5,98,620	5,98,620	5,98,620	5,98,620	5,98,620
			(28) Fees Compensation for Post Matric Scholarship for Tribal Students						
			Total For Minor: 107	0	16,99,970	16,99,970	16,99,970	16,99,970	16,99,970
			Scholarships						
			Total For Sub Major Head : 3	25,54,57,281	2,29,62,891	2,29,62,891	2,29,62,891	2,29,62,891	2,29,62,891
			University and Higher Education						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	04	001	0001	NULL	9,81,782	3,27,594		13,09,376	
				Total For Sub Head:1	9,81,782	3,27,594		13,09,376	
				(01) Deputy Director Adult Education and his staff					
				Total For Minor: 1	9,81,782	3,27,594		13,09,376	
				Direction and Administration					
				Total For Sub Major Head : 4	9,81,782	3,27,594		13,09,376	
				Adult Education					
	80	001	0006	NULL	1,59,533	0		1,59,533	
				Total For Sub Head:6	1,59,533	0		1,59,533	
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	1,59,533	0		1,59,533	
				Direction and Administration					
		003	0002	NULL	1,16,53,250	41,10,364		1,57,63,614	
				Total For Sub Head:2	1,16,53,250	41,10,364		1,57,63,614	
				(01) Directorate (SCERT)					
			0010	NULL	5,89,224	2,94,612		8,83,836	
				Total For Sub Head:10	5,89,224	2,94,612		8,83,836	
				(10) Setting up of Evaluation Unit					
			0017	NULL	24,21,535	7,43,912		31,65,447	
				Total For Sub Head:17	24,21,535	7,43,912		31,65,447	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(17) Establishment of Educational Technology cell					
	0021			NULL	7,21,571	0		7,21,571	
				Total For Sub Head:21		7,21,571	0	7,21,571	
				(21) Basic Training Centres Including Guru Training					
	0029			NULL	37,83,504	17,23,233		55,06,737	
				Total For Sub Head:29		37,83,504	17,23,233	55,06,737	
				(27) D.I.E.T					
	0035			Centrally Sponsored Schemes	1,34,48,197	42,95,706		1,77,43,903	
				NULL	2,08,56,962	64,45,594		2,73,02,556	
				Total For Sub Head:35		3,43,05,159	1,07,41,300	4,50,46,459	
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	5,34,74,243	1,76,13,421		7,10,87,664	
				Training					
	911	0005		NULL	0	-1,00,249		-1,00,249	
				Total For Sub Head:5		0	-1,00,249	-1,00,249	
				(05) Seminar conference					
				Total For Minor: 911	0	-1,00,249		-1,00,249	
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 80	5,36,33,776	1,75,13,172		7,11,46,948	
				General					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2202)				93,49,08,625	8,95,27,671	1,02,44,36,296			
Total For 2202:				93,49,08,625	8,95,27,671	1,02,44,36,296			
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,17,407	72,469	2,89,876		
				Total For Sub Head:1	2,17,407	72,469	2,89,876		
				(01) Head quarter and staff					
				Total For Minor: 1	2,17,407	72,469	2,89,876		
				Direction and Administration					
		103	0003	NULL	5,41,400	3,39,574	8,80,974		
				Total For Sub Head:3	5,41,400	3,39,574	8,80,974		
				(03) Setting up of Technical University Inclusive State Share					
				Total For Minor: 103	5,41,400	3,39,574	8,80,974		
				Technical Schools					
		105	0001	NULL	2,03,59,012	62,99,494	2,66,58,506		
				Total For Sub Head:1	2,03,59,012	62,99,494	2,66,58,506		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Shillong Polytechnic-					
		0005		NULL	7,27,603	1,73,601	9,01,204		
				Total For Sub Head:5	7,27,603	1,73,601	9,01,204		
				(05) Setting up of new polytechnic					
		0013		NULL	63,73,869	38,76,924	1,02,50,793		
				Total For Sub Head:13	63,73,869	38,76,924	1,02,50,793		
				(10) Jowai Polytechnics					
		0014		NULL	66,23,247	31,29,473	97,52,720		
				Total For Sub Head:14	66,23,247	31,29,473	97,52,720		
				(11) Tura Polytechnics					
				Total For Minor: 105	3,40,83,731	1,34,79,492	4,75,63,223		
				Polytechnics					
		911	0003	NULL	-38,000	0	-38,000		
				Total For Sub Head:3	-38,000	0	-38,000		
				(03) Setting up of Technical University Inclusive State Share					
		0015		NULL	-4,14,610	0	-4,14,610		
				Total For Sub Head:15	-4,14,610	0	-4,14,610		
				(12) Excursion for Student of Technical Institution					
				Total For Minor: 911	-4,52,610	0	-4,52,610		
				Deduct Recoveries of Overpayments					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 0	3,43,89,928	1,38,91,535	4,82,81,463	NULL	
	Total of:VOTED(2203)				3,43,89,928	1,38,91,535	4,82,81,463		
Total For 2203:					3,43,89,928	1,38,91,535	4,82,81,463		
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	13,47,562	0	13,47,562		
				Total For Sub Head:1	13,47,562	0	13,47,562		
				(01) Directorate of Sport.					
				Total For Minor: 1	13,47,562	0	13,47,562		
				Direction and Administration					
		102	0003	NULL	28,11,903	12,62,407	40,74,310		
				Total For Sub Head:3	28,11,903	12,62,407	40,74,310		
				(03) National Cadet Corps UNit Offices					
			0006	NULL	7,04,484	2,34,828	9,39,312		
				Total For Sub Head:6	7,04,484	2,34,828	9,39,312		
				(06) Boys scouts and Girls Guides					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0012	NULL	7,10,865	2,36,955		9,47,820	
				Total For Sub Head: 12	7,10,865	2,36,955		9,47,820	
				(12) Setting Of State Liaison Cell for Nss					
				Total For Minor: 102	42,27,252	17,34,190		59,61,442	
				Youth Welfare Programme for Students					
				Total For Sub Major Head : 0	55,74,814	17,34,190		73,09,004	
				NULL					
	Total of:VOTED(2204)				55,74,814	17,34,190		73,09,004	
Total For 2204:					55,74,814	17,34,190		73,09,004	
SIXTH-SCHEDULE									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	-1,26,049		-1,26,049	
				Total For Sub Head: 1	0	-1,26,049		-1,26,049	
				(01) Headquarter					
				Total For Minor: 1	0	-1,26,049		-1,26,049	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	101	0001	NULL	82,12,35,182	28,44,02,511	1,10,56,37,693			
			Total For Sub Head:1	82,12,35,182	28,44,02,511	1,10,56,37,693			
			(01) Expenditure on Primary Schools-						
		0003	NULL	8,55,39,094	2,34,69,460	10,90,08,554			
			Total For Sub Head:3	8,55,39,094	2,34,69,460	10,90,08,554			
			(03) Government M.E. School						
			Total For Minor: 101	90,67,74,276	30,78,71,971	1,21,46,46,247			
	Government Primary School								
	102	0001	NULL	39,57,72,354	16,05,50,659	55,63,23,013			
			Total For Sub Head:1	39,57,72,354	16,05,50,659	55,63,23,013			
			(01) Expenditure on maintenance of primary schools under deficit system						
		0002	NULL	3,90,24,000	48,000	3,90,72,000			
			Total For Sub Head:2	3,90,24,000	48,000	3,90,72,000			
			(02) Expenditure on schools under non deficit system.						
		0003	NULL	1,34,52,000	0	1,34,52,000			
			Total For Sub Head:3	1,34,52,000	0	1,34,52,000			
			(03) Expenditure on pre- primary (Nursery) Schools-						
		0011	NULL	11,71,42,319	1,78,14,744	13,49,57,063			
			Total For Sub Head:11	11,71,42,319	1,78,14,744	13,49,57,063			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Expenditure on M.E. Schools under deficit system					
		0013	NULL	14,69,06,516	29,04,000	14,98,10,516			
			Total For Sub Head:13	14,69,06,516	29,04,000	14,98,10,516			
				(13) Expenditure On U.P.Schools Under Non Deficit System					
			Total For Minor: 102	71,22,97,189	18,13,17,403	89,36,14,592			
				Assistance to Non Government Primary Schools					
		104	0001	NULL	2,79,88,628	1,06,60,696	3,86,49,324		
			Total For Sub Head:1	2,79,88,628	1,06,60,696	3,86,49,324			
				(01) Deputy Inspectors of schools and staff					
			0002	NULL	10,61,724	3,53,908	14,15,632		
			Total For Sub Head:2	10,61,724	3,53,908	14,15,632			
				(02) Administrator Primary Education Khasi Hills and his staff					
			0003	NULL	3,92,904	1,30,968	5,23,872		
			Total For Sub Head:3	3,92,904	1,30,968	5,23,872			
				(03) Administrator Primary Education Jaintia Hills and his staff-					
			0004	NULL	8,30,39,443	2,75,57,095	11,05,96,538		
			Total For Sub Head:4	8,30,39,443	2,75,57,095	11,05,96,538			
				(04) Administrator primary education Garo hills					
			Total For Minor: 104	11,24,82,699	3,87,02,667	15,11,85,366			
				Inspection					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	911	0011	NULL	0	-3,03,695	-3,03,695	-3,03,695	-3,03,695	-3,03,695
			Total For Sub Head: 11	0	-3,03,695	-3,03,695	-3,03,695	-3,03,695	-3,03,695
			(11) Expenditure on M.E. Schools under deficit system						
			Total For Minor: 911	0	-3,03,695	-3,03,695	-3,03,695	-3,03,695	-3,03,695
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 1	1,73,15,54,164	52,74,62,297	52,74,62,297	52,74,62,297	2,25,90,16,461	2,25,90,16,461
			Elementary Education						
	02	101	0001	NULL	1,70,60,497	73,20,600	2,43,81,097	2,43,81,097	2,43,81,097
			Total For Sub Head: 1	1,70,60,497	73,20,600	73,20,600	73,20,600	2,43,81,097	2,43,81,097
			(01) Inspectors of schools and staff						
			Total For Minor: 101	1,70,60,497	73,20,600	73,20,600	73,20,600	2,43,81,097	2,43,81,097
			Inspection						
		109	0001	NULL	12,84,68,995	4,26,45,237	17,11,14,232	17,11,14,232	17,11,14,232
			Total For Sub Head: 1	12,84,68,995	4,26,45,237	4,26,45,237	4,26,45,237	17,11,14,232	17,11,14,232
			(01) Secondary Schools for Boys-						
			0002	NULL	3,21,66,513	1,12,32,785	4,33,99,298	4,33,99,298	4,33,99,298
			Total For Sub Head: 2	3,21,66,513	1,12,32,785	1,12,32,785	1,12,32,785	4,33,99,298	4,33,99,298
			(02) Secondary Schools for Girls-						
			0003	NULL	4,19,98,222	1,48,55,191	5,68,53,413	5,68,53,413	5,68,53,413
			Total For Sub Head: 3	4,19,98,222	1,48,55,191	1,48,55,191	1,48,55,191	5,68,53,413	5,68,53,413

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Special Schools					
				Total For Minor: 109	20,26,33,730	6,87,33,213	27,13,66,943		
				Government Secondary Schools					
	110	0001		NULL	11,41,39,990	13,94,92,633	25,36,32,623		
				Total For Sub Head:1	11,41,39,990	13,94,92,633	25,36,32,623		
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	3,50,83,855	40,28,413	3,91,12,268		
				Total For Sub Head:2	3,50,83,855	40,28,413	3,91,12,268		
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003		NULL	20,03,170	0	20,03,170		
				Total For Sub Head:3	20,03,170	0	20,03,170		
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	9,95,82,867	7,60,000	10,03,42,867		
				Total For Sub Head:4	9,95,82,867	7,60,000	10,03,42,867		
				(04) Expenditure on non-deficit secondary schools for Girls-					
		0008		NULL	57,24,000	2,64,000	59,88,000		
				Total For Sub Head:8	57,24,000	2,64,000	59,88,000		
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
		0009		NULL	2,98,25,004	5,39,000	3,03,64,004		
				Total For Sub Head:9	2,98,25,004	5,39,000	3,03,64,004		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Improvement facilities for teaching of science in High Schools					
		0026	NULL	0	3,78,505	3,78,505	3,78,505	3,78,505	3,78,505
				Total For Sub Head:26		0	3,78,505	3,78,505	3,78,505
				(28) Opening of junior college of upgradation of School to higher secondary level at plus st					
				Total For Minor: 110		28,63,58,886	14,54,62,551	43,18,21,437	43,18,21,437
				Assistance to Non-Government Secondary Schools					
		911	0000	NULL	-40	0	-40	-40	-40
				Total For Sub Head:0		-40	0	-40	-40
				Null					
				Total For Minor: 911		-40	0	-40	-40
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 2		50,60,53,073	22,15,16,364	72,75,69,437	72,75,69,437
				Secondary Education					
	03	103	0005	NULL	3,99,953	1,33,651	5,33,604	5,33,604	5,33,604
				Total For Sub Head:5		3,99,953	1,33,651	5,33,604	5,33,604
				(05) Government Hostel at Shillong					
			0012	NULL	34,88,722	15,44,276	50,32,998	50,32,998	50,32,998
				Total For Sub Head:12		34,88,722	15,44,276	50,32,998	50,32,998
				(12) B.Ed Government College, Tura					
			0013	NULL	8,62,09,199	3,21,37,851	11,83,47,050	11,83,47,050	11,83,47,050

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13					
				8,62,09,199					
				(13) Government College					
		0020		NULL	1,26,736	81,000	2,07,736		
				Total For Sub Head:20					
				1,26,736					
				(19) B.Ed Government College Jowai					
				Total For Minor: 103					
				9,02,24,610					
				Government Colleges and Institutes					
	104	0002		NULL	70,20,298	83,06,584	1,53,26,882		
				Total For Sub Head:2					
				70,20,298					
				(02) Expenditure on College under non deficit system					
				Total For Minor: 104					
				70,20,298					
				Assistance to Non-Government Colleges and Institutes					
				Total For Sub Major Head : 3					
				9,72,44,908					
				University and Higher Education					
04	200	0001		NULL	1,05,42,265	31,85,300	1,37,27,565		
				Total For Sub Head:1					
				1,05,42,265					
				(01) District Social Education Officer and staff					
		0003		NULL	47,98,832	16,84,400	64,83,232		
				Total For Sub Head:3					
				47,98,832					
				16,84,400					
				64,83,232					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) District Adult Education Officer and staff					
				Total For Minor: 200	1,53,41,097	48,69,700	2,02,10,797		
				Other Adult Education Programme					
				Total For Sub Major Head : 4	1,53,41,097	48,69,700	2,02,10,797		
				Adult Education					
80	003	0021	NULL	72,33,628	24,66,433	97,00,061			
				Total For Sub Head:21	72,33,628	24,66,433	97,00,061		
				(21) Basic Training Centres Including Guru Training					
		0024	NULL	9,98,250	0	9,98,250			
				Total For Sub Head:24	9,98,250	0	9,98,250		
				(24) Assistance to Non Government Training Centres					
		0025	NULL	3,52,782	0	3,52,782			
				Total For Sub Head:25	3,52,782	0	3,52,782		
				(25) Normal Training Schools					
		0035	NULL	-40,998	0	-40,998			
				Total For Sub Head:35	-40,998	0	-40,998		
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	85,43,662	24,66,433	1,10,10,095		
				Training					
911	0003	NULL		-28,000	0	-28,000			

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
2202	General Education			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:3
				-28,000
				0
				-28,000
				(02) Teachers training
		0035		NULL
				-74,86,670
				0
				-74,86,670
				Total For Sub Head:35
				-74,86,670
				0
				-74,86,670
				(30) DIET-Central Assistance for CSS.
				-75,14,670
				0
				-75,14,670
				Total For Minor: 911
				-75,14,670
				0
				-75,14,670
				Deduct-Recoveries of Overpayments
				Total For Sub Major Head : 80
				10,28,992
				24,66,433
				34,95,425
				General
				Total of:VOTED(2202)
				2,35,12,22,234
				79,85,18,156
				3,14,97,40,390
				Total For 2202:
				2,35,12,22,234
				79,85,18,156
				3,14,97,40,390
2204	Sports and Youth Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	102	0003	NULL
				64,12,123
				23,14,949
				87,27,072
				Total For Sub Head:3
				64,12,123
				23,14,949
				87,27,072
				(03) National Cadet Corps UNit Offices

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102					
				64,12,123		23,14,949		87,27,072	
				Youth Welfare Programme for Students					
	911	0003		NULL	-5,000	0		-5,000	
				Total For Sub Head:3					
				-5,000		0		-5,000	
				(03) National Cadet Corps UNit Offices					
				Total For Minor: 911					
				-5,000		0		-5,000	
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0					
				64,07,123		23,14,949		87,22,072	
				NULL					
	Total of:VOTED(2204)			64,07,123		23,14,949		87,22,072	
	Total For 2204:			64,07,123		23,14,949		87,22,072	
	Total Grant:			3,33,25,02,724		90,59,86,501		4,23,84,89,225	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	20,69,22,903	
Major Head wise Total:			20,69,22,903	
377	NULL	2202	3,96,72,53,783	
		2203	4,82,81,463	
		2204	1,60,31,076	
Major Head wise Total:			4,03,15,66,322	
Grand Total:			4,23,84,89,225	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure																					
Grant 22 Other Administrative Services etc Housing																													
GENERAL																													
2070 Other Administrative Services																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th></th> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>																					Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																									
VOTED	00	115	0001	NULL	87,53,593	94,15,739	1,81,69,332																						
			Total For Sub Head:1		87,53,593	94,15,739	1,81,69,332																						
			(01) Meghalaya House,New Delhi-																										
			0002	NULL	90,77,055	20,72,272	1,11,49,327																						
			Total For Sub Head:2		90,77,055	20,72,272	1,11,49,327																						
			(02) Meghalaya House, Kolkata.																										
			0005	NULL	13,37,867	2,48,007	15,85,874																						
			Total For Sub Head:5		13,37,867	2,48,007	15,85,874																						
			(05) Guest House,Shillong																										
			0007	NULL	31,14,180	11,76,976	42,91,156																						
Total For Sub Head:7		31,14,180	11,76,976	42,91,156																									
(07) Meghalaya House,Guwahati.																													
0008	NULL	7,37,673	2,46,891	9,84,564																									
Total For Sub Head:8		7,37,673	2,46,891	9,84,564																									
(08) Meghalaya House, Vellore																													
0009	NULL	13,85,518	4,43,010	18,28,528																									
Total For Sub Head:9		13,85,518	4,43,010	18,28,528																									
(09) Meghalaya House Mumbai																													
0011	NULL	2,830	1,462	4,292																									
Total For Sub Head:11		2,830	1,462	4,292																									
(11) Investment Promotion Centre, Meghalaya House, New Delhi																													
Total For Minor: 115		2,44,08,716	1,36,04,357	3,80,13,073																									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Guest Houses, Government Hostels etc.					
	800	0010		NULL	6,16,823	1,74,682		7,91,505	
				Total For Sub Head:10	6,16,823	1,74,682		7,91,505	
				(09) Expenditure On Airport Protocol Officer					
		0012		NULL	3,90,982	1,14,246		5,05,228	
				Total For Sub Head:12	3,90,982	1,14,246		5,05,228	
				(12) Expenditure On State Protocol Officer.					
		0020		NULL	8,62,103	0		8,62,103	
				Total For Sub Head:20	8,62,103	0		8,62,103	
				(08) Expenditure on State Guests					
				Total For Minor: 800	18,69,908	2,88,928		21,58,836	
				Other Expenditure					
				Total For Sub Major Head : 0	2,62,78,624	1,38,93,285		4,01,71,909	
				Null					
				Total of:VOTED(2070)	2,62,78,624	1,38,93,285		4,01,71,909	
				Total For 2070:	2,62,78,624	1,38,93,285		4,01,71,909	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	053	0001	NULL	64,28,497	11,57,151		75,85,648	
				Total For Sub Head:1	64,28,497	11,57,151		75,85,648	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Work Charged Establishment					
				Total For Minor: 53	64,28,497	11,57,151	75,85,648		
				Maintenance and Repairs					
	800	0001		NULL	60,28,000	0	60,28,000		
				Total For Sub Head:1	60,28,000	0	60,28,000		
				(01) Construction					
		0002		NULL	8,11,178	11,24,138	19,35,316		
				Total For Sub Head:2	8,11,178	11,24,138	19,35,316		
				(02) Furnishing					
		0003		NULL	7,03,425	0	7,03,425		
				Total For Sub Head:3	7,03,425	0	7,03,425		
				(03) Lease Charges					
		0004		NULL	1,07,54,909	36,47,334	1,44,02,243		
				Total For Sub Head:4	1,07,54,909	36,47,334	1,44,02,243		
				(04) Estate Management					
				Total For Minor: 800	1,82,97,512	47,71,472	2,30,68,984		
				Other Expenditure					
				Total For Sub Major Head : 5	2,47,26,009	59,28,623	3,06,54,632		
				General Pool Accommodation					
				Total of:VOTED(2216)	2,47,26,009	59,28,623	3,06,54,632		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For 2216:		2,47,26,009	59,28,623	3,06,54,632		
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	102	0001	NULL	2,70,000	0	2,70,000
				Total For Sub Head: 1	2,70,000	0	2,70,000
				(01) Grant of old age Pension to World War 11 veteran and their Widows.			
				Total For Minor: 102	2,70,000	0	2,70,000
				Pensions under Social Security Schemes			
		200	0001	NULL	18,01,336	5,51,421	23,52,757
				Total For Sub Head: 1	18,01,336	5,51,421	23,52,757
				(01) State Soldiers, Sailors and Airmen's Board			
				Total For Minor: 200	18,01,336	5,51,421	23,52,757
				Other Programmes			
				Total For Sub Major Head : 60	20,71,336	5,51,421	26,22,757
				Other Social Security and Welfare Programmes			
	Total of: VOTED(2235)		20,71,336	5,51,421	26,22,757		
	Total For 2235:		20,71,336	5,51,421	26,22,757		
SIXTH-SCHEDULE							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	115	0002	NULL	1,63,607	0	1,63,607
				Total For Sub Head:2	1,63,607	0	1,63,607
				(02) Meghalaya House, Kolkata.			
			0003	NULL	96,17,616	34,60,185	1,30,77,801
				Total For Sub Head:3	96,17,616	34,60,185	1,30,77,801
				(03) Other Session and Circuit Houses			
				Total For Minor: 115	97,81,223	34,60,185	1,32,41,408
				Guest Houses, Government Hostels etc.			
				Total For Sub Major Head : 0	97,81,223	34,60,185	1,32,41,408
				Null			
				Total of:VOTED(2070)	97,81,223	34,60,185	1,32,41,408
				Total For 2070:	97,81,223	34,60,185	1,32,41,408
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	200	0002	NULL	14,99,929	4,64,031	19,63,960
				Total For Sub Head:2	14,99,929	4,64,031	19,63,960
				(02) District Soldiers-Sailors and Airmen's Board			
				Total For Minor: 200	14,99,929	4,64,031	19,63,960
				Other Programmes			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2235	Social Security and Welfare						
	Sub	Minor	Sub	Catagorized Scheme			
	Major	Head	Head				
	Head						
		Total For Sub Major Head : 60		14,99,929	4,64,031	19,63,960	
		Other Social Security and Welfare Programmes					
		Total of:VOTED(2235)		14,99,929	4,64,031	19,63,960	
		Total For 2235:		14,99,929	4,64,031	19,63,960	
		Total Grant:		6,43,57,121	2,42,97,545	8,86,54,666	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 22 Other Administrative Services etc Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	5,34,13,317
		2216	3,06,54,632
		2235	45,86,717
		Major Head wise Total:	8,86,54,666
		Grand Total:	8,86,54,666

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 23 Other Administrative Services etc									
GENERAL									
2251 Secretariat-Social Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	090	0012	NULL	29,64,077	10,39,401	40,03,478		
				Total For Sub Head:12	29,64,077	10,39,401	40,03,478		
				(12) Meghalaya Information Commision (Right To Information Act).					
				Total For Minor: 90	29,64,077	10,39,401	40,03,478		
				Secretariat					
				Total For Sub Major Head : 0	29,64,077	10,39,401	40,03,478		
				NULL					
				Total of:VOTED(2251)	29,64,077	10,39,401	40,03,478		
				Total For 2251:	29,64,077	10,39,401	40,03,478		
				Total Grant:	29,64,077	10,39,401	40,03,478		

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2251	40,03,478
Major Head wise Total:			40,03,478
Grand Total:			40,03,478

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant 24 Pension and Other Retirement Benefits										
GENERAL										
2071 Pensions and other Retirement Benefits										
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	1,30,80,58,012	45,73,13,606	1,76,53,71,618			
				Total For Sub Head:1	1,30,80,58,012	45,73,13,606	1,76,53,71,618			
				(01) Superannuation and Retirement Allowances						
				Total For Minor: 101	1,30,80,58,012	45,73,13,606	1,76,53,71,618			
						Superannuation and Retirement Allowances				
		102	0001	NULL	1,09,01,887	2,74,55,029	3,83,56,916			
				Total For Sub Head:1	1,09,01,887	2,74,55,029	3,83,56,916			
				(01) Commuted value of Pension						
				Total For Minor: 102	1,09,01,887	2,74,55,029	3,83,56,916			
						Commuted value of Pensions				
		104	0002	NULL	35,72,120	13,96,640	49,68,760			
				Total For Sub Head:2	35,72,120	13,96,640	49,68,760			
			(02) Death gratuities							
			0003	NULL	14,84,94,366	15,21,76,966	30,06,71,332			
				Total For Sub Head:3	14,84,94,366	15,21,76,966	30,06,71,332			
			(03) Retiring gratuities							
		Total For Minor: 104	15,20,66,486	15,35,73,606	30,56,40,092					
						Gratuities				
		105	0001	NULL	58,30,79,073	19,46,82,437	77,77,61,510			
				Total For Sub Head:1	58,30,79,073	19,46,82,437	77,77,61,510			
(01) Family pension for State Government Employees										
Total For Minor: 105	58,30,79,073			19,46,82,437	77,77,61,510					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Family Pensions					
	115	0001	NULL	14,27,03,610	8,34,54,024	22,61,57,634			
			Total For Sub Head: 1	14,27,03,610	8,34,54,024	22,61,57,634			
			(01) Leave Encashment						
			Total For Minor: 115	14,27,03,610	8,34,54,024	22,61,57,634			
				Leave Encashment Benefits					
	117	0001	NULL	14,89,74,763	4,79,05,523	19,68,80,286			
			Total For Sub Head: 1	14,89,74,763	4,79,05,523	19,68,80,286			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			Total For Minor: 117	14,89,74,763	4,79,05,523	19,68,80,286			
				Government Contribution for Defined Contribution Pension Scheme					
	200	0001	NULL	1,50,65,806	86,13,573	2,36,79,379			
			Total For Sub Head: 1	1,50,65,806	86,13,573	2,36,79,379			
			(01) Pension to Legislators						
			Total For Minor: 200	1,50,65,806	86,13,573	2,36,79,379			
				Other Pensions					
			Total For Sub Major Head : 1	2,36,08,49,637	97,29,97,798	3,33,38,47,435			
			Civil						
			Total of:VOTED(2071)	2,36,08,49,637	97,29,97,798	3,33,38,47,435			
			Total For 2071:	2,36,08,49,637	97,29,97,798	3,33,38,47,435			

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits			
Total Grant:	2,36,08,49,637	97,29,97,798	3,33,38,47,435

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 24 Pension and Other Retirement Benefits			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2071	3,33,38,47,435
Major Head wise Total:			3,33,38,47,435
Grand Total:			3,33,38,47,435

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services				
GENERAL				
2075	Miscellaneous General Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	103	0001	NULL
				27,76,487
				9,53,439
				37,29,926
				27,76,487
				9,53,439
				37,29,926
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				27,76,487</

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2075	37,29,926
Major Head wise Total:			37,29,926
Grand Total:			37,29,926

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
GENERAL									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	1,16,44,277	43,27,776	1,59,72,053		
				Total For Sub Head:1	1,16,44,277	43,27,776	1,59,72,053		
				(01) Health Directorate					
			0002	NULL	43,45,512	14,88,655	58,34,167		
				Total For Sub Head:2	43,45,512	14,88,655	58,34,167		
				(02) Establishment Engineering Wing-					
			0006	NULL	2,38,745	80,597	3,19,342		
				Total For Sub Head:6	2,38,745	80,597	3,19,342		
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	1,16,514	38,838	1,55,352		
				Total For Sub Head:7	1,16,514	38,838	1,55,352		
				(07) Meghalaya State Health Advisory Board					
			0008	Centrally Sponsored Schemes	8,12,922	2,46,867	10,59,789		
				Total For Sub Head:8	8,12,922	2,46,867	10,59,789		
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0013	NULL	0	-16,148	-16,148		
				Total For Sub Head:13	0	-16,148	-16,148		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
			0020	NULL	9,87,776	3,65,159	13,52,935		
				Total For Sub Head:20	9,87,776	3,65,159	13,52,935		
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				Total For Minor: 1	1,81,45,746	65,31,744	2,46,77,490		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	104	0002	NULL	4,66,36,411		2,48,76,193		7,15,12,604	
			Total For Sub Head:2	4,66,36,411		2,48,76,193		7,15,12,604	
			(02) Establishment of Central Medical Store.						
			Total For Minor: 104	4,66,36,411		2,48,76,193		7,15,12,604	
	Medical Stores Depots								
	109	0001	NULL	7,45,736		3,47,921		10,93,657	
			Total For Sub Head:1	7,45,736		3,47,921		10,93,657	
			(01) School Health Unit-						
			Total For Minor: 109	7,45,736		3,47,921		10,93,657	
	School Health Scheme								
	110	0003	NULL	2,66,80,223		97,32,038		3,64,12,261	
			Total For Sub Head:3	2,66,80,223		97,32,038		3,64,12,261	
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0007	NULL	10,48,777		3,51,102		13,99,879	
			Total For Sub Head:7	10,48,777		3,51,102		13,99,879	
			(07) Establishment of T.B. Centre and isolation beds-						
		0008	NULL	6,71,877		2,34,959		9,06,836	
			Total For Sub Head:8	6,71,877		2,34,959		9,06,836	
			(08) Establishment of STD(V.D.) Clinics-						
		0009	NULL	32,35,489		11,38,884		43,74,373	
			Total For Sub Head:9	32,35,489		11,38,884		43,74,373	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Establishment of Blood Bank					
		0010		NULL	11,85,792	4,18,206	16,03,998		
				Total For Sub Head:10	11,85,792	4,18,206	16,03,998		
				(10) Establishment of Psychatric Clinic					
		0011		NULL	8,55,890	3,22,406	11,78,296		
				Total For Sub Head:11	8,55,890	3,22,406	11,78,296		
				(11) B.C.G Programme					
		0013		NULL	21,89,040	9,66,116	31,55,156		
				Total For Sub Head:13	21,89,040	9,66,116	31,55,156		
				(13) Visual Impairment					
				Total For Minor: 110	3,58,67,088	1,31,63,711	4,90,30,799		
				Hospital and Dispensaries					
				Total For Sub Major Head : 1	10,13,94,981	4,49,19,569	14,63,14,550		
				Urban Health Services-Allopathy					
	02	101	0006	Centrally Sponsored Schemes	0	25,00,000	25,00,000		
				NULL	0	3,75,000	3,75,000		
				Total For Sub Head:6	0	28,75,000	28,75,000		
				(03) Ayush Services under NHM					
				Total For Minor: 101	0	28,75,000	28,75,000		
				AYURVEDA					
				Total For Sub Major Head : 2	0	28,75,000	28,75,000		
				Urban Health Services- Other System OF Medicine					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	05	105	0002	NULL	18,00,153	6,11,432		24,11,585	
				Total For Sub Head:2	18,00,153	6,11,432		24,11,585	
				(02) Education					
			0003	NULL	11,66,356	3,63,532		15,29,888	
				Total For Sub Head:3	11,66,356	3,63,532		15,29,888	
				(03) Training					
				Total For Minor: 105	29,66,509	9,74,964		39,41,473	
				ALLOPATHY					
				Total For Sub Major Head : 5	29,66,509	9,74,964		39,41,473	
				Medical Education, Training and Research					
	06	101	0001	NULL	26,14,998	10,02,622		36,17,620	
				Total For Sub Head:1	26,14,998	10,02,622		36,17,620	
				(01) Malaria					
			0009	NULL	12,48,234	4,92,950		17,41,184	
				Total For Sub Head:9	12,48,234	4,92,950		17,41,184	
				(09) State Leprosy Officer's Establishment-					
			0014	NULL	2,23,044	74,348		2,97,392	
				Total For Sub Head:14	2,23,044	74,348		2,97,392	
				(14) Disinfection of water supply-					
				Total For Minor: 101	40,86,276	15,69,920		56,56,196	
				Prevention and Control of diseases					
	102	0002	0002	NULL	8,67,389	3,28,020		11,95,409	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	8,67,389	3,28,020	11,95,409		
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	74,100	14,17,266	14,91,366		
				Total For Sub Head:3	74,100	14,17,266	14,91,366		
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	9,41,489	17,45,286	26,86,775		
				Pravention of Food Adulteration					
	104	0001		NULL	19,90,977	6,57,375	26,48,352		
				Total For Sub Head:1	19,90,977	6,57,375	26,48,352		
				(01) Drug control establiment-					
				Total For Minor: 104	19,90,977	6,57,375	26,48,352		
				Drug Control					
	106	0001		NULL	2,33,80,872	71,87,574	3,05,68,446		
				Total For Sub Head:1	2,33,80,872	71,87,574	3,05,68,446		
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				Total For Minor: 106	2,33,80,872	71,87,574	3,05,68,446		
				Manufacture of Sera/Vaccine					
	107	0001		NULL	29,59,994	8,31,220	37,91,214		
				Total For Sub Head:1	29,59,994	8,31,220	37,91,214		
				(01) Establishment of combined food and drugs laboratories-					
		0002		NULL	8,78,770	2,49,869	11,28,639		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	8,78,770	2,49,869	11,28,639		
				(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.					
				Total For Minor: 107	38,38,764	10,81,089	49,19,853		
				Public Health Laboratories					
				Total For Sub Major Head : 6	3,42,38,378	1,22,41,244	4,64,79,622		
				Public Health					
80	004	0001		NULL	7,13,373	2,37,358	9,50,731		
				Total For Sub Head:1	7,13,373	2,37,358	9,50,731		
				(01) Health Statistics-					
		0003		NULL	1,98,774	0	1,98,774		
				Total For Sub Head:3	1,98,774	0	1,98,774		
				(03) Computerised Informatic Scheme					
				Total For Minor: 4	9,12,147	2,37,358	11,49,505		
				Health Statistics and Evaluation					
	800	0018		NULL	0	2,50,00,000	2,50,00,000		
				Total For Sub Head:18	0	2,50,00,000	2,50,00,000		
				(18) Incentive for Maternity Benefit and ASHA					
		0021		Centrally Sponsored Schemes	77,26,00,000	0	77,26,00,000		
				NULL	15,69,25,000	0	15,69,25,000		
				Total For Sub Head:21	92,95,25,000	0	92,95,25,000		
				(21) National Health Mission (NHM)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	92,95,25,000	2,50,00,000	95,45,25,000		
				Other Expenditure					
				Total For Sub Major Head : 80	93,04,37,147	2,52,37,358	95,56,74,505		
				General					
				Total of:VOTED(2210)	1,06,90,37,015	8,62,48,135	1,15,52,85,150		
				Total For 2210:	1,06,90,37,015	8,62,48,135	1,15,52,85,150		
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	20,97,255	7,02,374	27,99,629		
				NULL	18,19,323	5,03,659	23,22,982		
				Total For Sub Head: 1	39,16,578	12,06,033	51,22,611		
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	5,77,729	0	5,77,729		
				Total For Sub Head:2	5,77,729	0	5,77,729		
				(02) District Family Welfare Bureau					
				Total For Minor: 1	44,94,307	12,06,033	57,00,340		
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes	33,51,106	11,24,903	44,76,009		
				Total For Sub Head: 1	33,51,106	11,24,903	44,76,009		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Regional Health and Family Welfare Training Centre					
		0002		Centrally Sponsored Schemes	14,13,554	0		14,13,554	
				Total For Sub Head:2	14,13,554	0		14,13,554	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	47,64,660	11,24,903		58,89,563	
				Training					
	102	0001		Centrally Sponsored Schemes	11,38,008	4,16,854		15,54,862	
				Total For Sub Head:1	11,38,008	4,16,854		15,54,862	
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	11,38,008	4,16,854		15,54,862	
				Urban Family Welfare Services					
	103	0001		Centrally Sponsored Schemes	1,12,554	0		1,12,554	
				NULL	81,142	25,819		1,06,961	
				Total For Sub Head:1	1,93,696	25,819		2,19,515	
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	1,93,696	25,819		2,19,515	
				Maternity and Child Health					
	104	0001		NULL	3,84,951	1,27,571		5,12,522	
				Total For Sub Head:1	3,84,951	1,27,571		5,12,522	
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	3,84,951	1,27,571		5,12,522	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Transport					
				Total For Sub Major Head : 0	1,09,75,622	29,01,180	1,38,76,802		
				NULL					
				Total of:VOTED(2211)	1,09,75,622	29,01,180	1,38,76,802		
				Total For 2211:	1,09,75,622	29,01,180	1,38,76,802		
SIXTH-SCHEDULE									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	18,588	18,588		
				Total For Sub Head:1	0	18,588	18,588		
				(01) Health Directorate					
			0002	NULL	67,49,425	25,48,575	92,98,000		
				Total For Sub Head:2	67,49,425	25,48,575	92,98,000		
				(02) Establishment Engineering Wing-					
			0003	NULL	1,97,17,771	77,30,279	2,74,48,050		
				Total For Sub Head:3	1,97,17,771	77,30,279	2,74,48,050		
				(03) District Medical Officer (Civil Surgeon' s offices)					
			0004	NULL	17,86,316	5,98,747	23,85,063		
				Total For Sub Head:4					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Reserve Medical Subordinate Offices-					
					17,86,316		5,98,747		23,85,063
	0013			NULL	83,22,686		90,53,379		1,73,76,065
				Total For Sub Head:13	83,22,686		90,53,379		1,73,76,065
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
	0018			NULL	10,19,098		4,08,260		14,27,358
				Total For Sub Head:18	10,19,098		4,08,260		14,27,358
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				Total For Minor: 1	3,75,95,296		2,03,57,828		5,79,53,124
				Direction and Administration					
	109	0001		NULL	9,04,710		3,30,255		12,34,965
				Total For Sub Head:1	9,04,710		3,30,255		12,34,965
				(01) School Health Unit-					
				Total For Minor: 109	9,04,710		3,30,255		12,34,965
				School Health Scheme					
	110	0001		NULL	8,97,17,209		3,55,56,174		12,52,73,383
				Total For Sub Head:1	8,97,17,209		3,55,56,174		12,52,73,383
				(01) Shillong Civil Hospital (including improvement thereof)					
		0002		NULL	6,34,75,287		2,87,51,604		9,22,26,891
				Total For Sub Head:2	6,34,75,287		2,87,51,604		9,22,26,891
				(02) Ganesh Das Hospital (inc improvement thereof)					
		0003		NULL	0		7,92,303		7,92,303

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	0	7,92,303	7,92,303		
				(03) R.P. Chest Hospital (including improvement thereof)-					
	0004			NULL	2,21,97,249	1,05,75,192	3,27,72,441		
				Total For Sub Head:4	2,21,97,249	1,05,75,192	3,27,72,441		
				(04) Jowai Civil Hospital (inclding improvement thereof)					
	0005			NULL	4,31,43,820	2,04,24,938	6,35,68,758		
				Total For Sub Head:5	4,31,43,820	2,04,24,938	6,35,68,758		
				(05) Tura Civil Hospital (including improvement thereof)					
	0006			NULL	7,51,196	3,14,932	10,66,128		
				Total For Sub Head:6	7,51,196	3,14,932	10,66,128		
				(06) Leper Hospital Colony-					
	0008			NULL	4,31,763	1,39,921	5,71,684		
				Total For Sub Head:8	4,31,763	1,39,921	5,71,684		
				(08) Establishment of STD(V.D.) Clinics-					
	0012			NULL	6,39,579	2,17,743	8,57,322		
				Total For Sub Head:12	6,39,579	2,17,743	8,57,322		
				(12) Trachoma Control Programme:-					
	0013			NULL	7,88,855	3,01,151	10,90,006		
				Total For Sub Head:13	7,88,855	3,01,151	10,90,006		
				(13) Visual Impairment					
	0014			NULL	19,67,551	6,53,532	26,21,083		
				Total For Sub Head:14	19,67,551	6,53,532	26,21,083		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(14) Artificial Limb Fitting Centre atached to Civil Hospital-					
		0016		NULL	8,43,76,321	4,16,72,331	12,60,48,652		
				Total For Sub Head:16	8,43,76,321	4,16,72,331	12,60,48,652		
				(16) Upgradation of 30 bedded CHC to Hospital.					
		0017		NULL	1,45,30,764	49,92,464	1,95,23,228		
				Total For Sub Head:17	1,45,30,764	49,92,464	1,95,23,228		
				(17) Meghalaya Institute of Mental Health and Neurological Sciences-					
		0018		NULL	7,61,667	3,96,670	11,58,337		
				Total For Sub Head:18	7,61,667	3,96,670	11,58,337		
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac					
		0022		NULL	1,46,51,625	1,00,07,248	2,46,58,873		
				Total For Sub Head:22	1,46,51,625	1,00,07,248	2,46,58,873		
				(22) Women and Child Hospital					
				Total For Minor: 110	33,74,32,886	15,47,96,203	49,22,29,089		
				Hospital and Dispensaries					
				Total For Sub Major Head : 1	37,59,32,892	17,54,84,286	55,14,17,178		
				Urban Health Services-Allopathy					
	02	101	0002	NULL	20,56,730	8,93,585	29,50,315		
				Total For Sub Head:2	20,56,730	8,93,585	29,50,315		
				(02) Establishment of Ayurvedic Dispensaries-					
				Total For Minor: 101	20,56,730	8,93,585	29,50,315		
				AYURVEDA					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	102	0001	NULL	50,75,609	17,13,215	67,88,824			
			Total For Sub Head:1	50,75,609	17,13,215	67,88,824			
			(01) Establishment of Homoeopathic Dispensaries/Hospitals-						
		0004	NULL	7,12,887	2,62,320	9,75,207			
			Total For Sub Head:4	7,12,887	2,62,320	9,75,207			
			(04) Establishment of Homoeopathic Hospital-						
			Total For Minor: 102	57,88,496	19,75,535	77,64,031			
			Homeopathy						
			Total For Sub Major Head : 2	78,45,226	28,69,120	1,07,14,346			
			Urban Health Services- Other System OF Medicine						
	03	101	0001	3,28,38,513	1,10,26,886	4,38,65,399			
			Total For Sub Head:1	3,28,38,513	1,10,26,886	4,38,65,399			
			(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities						
			Total For Minor: 101	3,28,38,513	1,10,26,886	4,38,65,399			
			Health Sub-centres						
		103	0001	29,66,24,418	10,39,68,320	40,05,92,738			
			Total For Sub Head:1	29,66,24,418	10,39,68,320	40,05,92,738			
			(01) Other Existing and new Primary Health Centres with indoor facilities						
			0002	2,34,60,051	92,82,338	3,27,42,389			
			Total For Sub Head:2	2,34,60,051	92,82,338	3,27,42,389			
			(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur						
			0003	1,08,52,339	42,14,208	1,50,66,547			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3					
				1,08,52,339		42,14,208		1,50,66,547	
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				Total For Minor: 103		33,09,36,808		11,74,64,866	
				Primary Health Centres					
	104	0001	NULL	11,70,98,753		4,45,18,163		16,16,16,916	
				Total For Sub Head:1		11,70,98,753		4,45,18,163	
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				Total For Minor: 104		11,70,98,753		4,45,18,163	
				Community Health Centres					
	110	0001	NULL	3,82,16,287		1,38,90,075		5,21,06,362	
				Total For Sub Head:1		3,82,16,287		1,38,90,075	
				(01) Other existing and new Dispensaries with or without indoor facilities-					
		0002	NULL	1,49,77,139		54,62,520		2,04,39,659	
				Total For Sub Head:2		1,49,77,139		54,62,520	
				(02) Establishment of T.B Centres and isolation-Beds					
		0003	NULL	66,85,401		23,76,717		90,62,118	
				Total For Sub Head:3		66,85,401		23,76,717	
				(03) Mobile Unit/Vehicles/Staff					
		0006	NULL	11,20,847		4,23,843		15,44,690	
				Total For Sub Head:6		11,20,847		4,23,843	
				(06) Visual Impairment					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 110					
				6,09,99,674		2,21,53,155		8,31,52,829	
				Hospitals and Dispensaries					
				Total For Sub Major Head : 3		54,18,73,748		19,51,63,070	
				Rural Health Services-Allopathy					
	05	105	0002	NULL	46,97,194	16,97,469	63,94,663		
				Total For Sub Head:2		46,97,194		16,97,469	
				(02) Education					
			0003	NULL	71,63,319	24,43,063	96,06,382		
				Total For Sub Head:3		71,63,319		24,43,063	
				(03) Training					
				Total For Minor: 105		1,18,60,513		41,40,532	
				ALLOPATHY					
				Total For Sub Major Head : 5		1,18,60,513		41,40,532	
				Medical Education, Training and Research					
	06	101	0001	NULL	3,70,23,822	1,32,39,348	5,02,63,170		
				Total For Sub Head:1		3,70,23,822		1,32,39,348	
				(01) Malaria					
			0003	NULL	1,22,00,714	48,25,938	1,70,26,652		
				Total For Sub Head:3		1,22,00,714		48,25,938	
				(03) Small Pox					
			0004	NULL	27,16,221	9,51,167	36,67,388		
				Total For Sub Head:4		27,16,221		9,51,167	
				36,67,388					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Anti-Leprosy Measures					
			0005	NULL	12,34,870	4,46,314	16,81,184		
				Total For Sub Head:5	12,34,870	4,46,314	16,81,184		
				(05) Setting up of Survey Education and Training Centr-rosy-					
			0006	NULL	62,21,624	22,16,028	84,37,652		
				Total For Sub Head:6	62,21,624	22,16,028	84,37,652		
				(06) Public Health Dispensaries-					
			0007	NULL	2,05,728	94,336	3,00,064		
				Total For Sub Head:7	2,05,728	94,336	3,00,064		
				(07) Epidemic Unit-					
			0008	NULL	87,83,729	30,95,243	1,18,78,972		
				Total For Sub Head:8	87,83,729	30,95,243	1,18,78,972		
				(08) Basic Health Services Schemes					
			0010	NULL	90,47,267	28,76,417	1,19,23,684		
				Total For Sub Head:10	90,47,267	28,76,417	1,19,23,684		
				(10) Establishment of Leprosy Control Unit					
			0011	NULL	1,61,673	63,836	2,25,509		
				Total For Sub Head:11	1,61,673	63,836	2,25,509		
				(11) Urban Leprosy Centres-					
			0013	NULL	4,71,265	1,79,345	6,50,610		
				Total For Sub Head:13	4,71,265	1,79,345	6,50,610		
				(13) Non-Medical Supervisor					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0014	NULL	0	8,000	8,000			
			Total For Sub Head:14	0	8,000	8,000			
			(14) Disinfection of water supply-						
			Total For Minor: 101	7,80,66,913	2,79,95,972	10,60,62,885			
			Prevention and Control of diseases						
	102	0002	NULL	21,12,658	8,03,980	29,16,638			
			Total For Sub Head:2	21,12,658	8,03,980	29,16,638			
			(02) Food Inspector Establishment for Prevention and Control of Adulteration						
		0003	NULL	3,47,010	1,22,665	4,69,675			
			Total For Sub Head:3	3,47,010	1,22,665	4,69,675			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc						
			Total For Minor: 102	24,59,668	9,26,645	33,86,313			
			Pravention of Food Adulteration						
	104	0001	NULL	14,42,104	5,69,025	20,11,129			
			Total For Sub Head:1	14,42,104	5,69,025	20,11,129			
			(01) Drug control establiment-						
			Total For Minor: 104	14,42,104	5,69,025	20,11,129			
			Drug Control						
			Total For Sub Major Head : 6	8,19,68,685	2,94,91,642	11,14,60,327			
			Public Health						
80	004	0001	NULL	19,285	0	19,285			
			Total For Sub Head:1						

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
2210	Medical and Public Health			
	Sub Major Head Minor Head Sub Head	Catagorized Scheme		
		19,285	0	19,285
		(01) Health Statistics-		
	0002	NULL	9,91,856	3,30,044
		Total For Sub Head:2	9,91,856	3,30,044
		(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and		
		Total For Minor: 4	10,11,141	3,30,044
		Health Statistics and Evaluation		
	800	0011	NULL	1,44,60,187
		Total For Sub Head: 11	1,44,60,187	0
		(11) Construction and maintenance of departmental non-residential buildings-		
		Total For Minor: 800	1,44,60,187	0
		Other Expenditure		
		Total For Sub Major Head : 80	1,54,71,328	3,30,044
		General		
	Total of:VOTED(2210)		1,03,49,52,392	40,74,78,694
	Total For 2210:		1,03,49,52,392	40,74,78,694
2211	Family Welfare			
	Sub Major Head Minor Head Sub Head	Catagorized Scheme		
VOTED	00	001	0002	Centrally Sponsored Schemes
				1,51,17,026
				51,70,473
				2,02,87,499

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
2211	Family Welfare									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Total For Sub Head:2						
				1,51,17,026		51,70,473		2,02,87,499		
				(02) District Family Welfare Bureau						
				Total For Minor: 1		51,70,473		2,02,87,499		
				Direction and Administration						
	003	0002		Centrally Sponsored Schemes		29,24,715		14,42,562		43,67,277
				Total For Sub Head:2		29,24,715		14,42,562		43,67,277
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor						
				Total For Minor: 3		29,24,715		14,42,562		43,67,277
				Training						
	101	0001		NULL		2,36,56,774		86,40,503		3,22,97,277
				Total For Sub Head:1		2,36,56,774		86,40,503		3,22,97,277
				(01) Rural Family Welfare Centres						
		0002		Centrally Sponsored Schemes		8,03,56,985		2,93,63,436		10,97,20,421
				NULL		1,65,224		32,252		1,97,476
				Total For Sub Head:2		8,05,22,209		2,93,95,688		10,99,17,897
				(02) Rural Family Welfare Sub-Centres						
		0004		NULL		17,21,526		5,73,842		22,95,368
				Total For Sub Head:4		17,21,526		5,73,842		22,95,368
				(04) Post Portum Programme at Sub-Divisional Level						
		0006		NULL		33,32,079		11,21,111		44,53,190
				Total For Sub Head:6		33,32,079		11,21,111		44,53,190

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Post Partum Programme at District Level					
				Total For Minor: 101	10,92,32,588	3,97,31,144	14,89,63,732		
				Rural Family Welfare Services					
	102	0001		Centrally Sponsored Schemes	0	4,500	4,500		
				Total For Sub Head: 1	0	4,500	4,500		
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	0	4,500	4,500		
				Urban Family Welfare Services					
	103	0001		NULL	54,42,339	22,88,361	77,30,700		
				Total For Sub Head: 1	54,42,339	22,88,361	77,30,700		
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	54,42,339	22,88,361	77,30,700		
				Maternity and Child Health					
	104	0001		NULL	4,18,115	1,40,305	5,58,420		
				Total For Sub Head: 1	4,18,115	1,40,305	5,58,420		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	4,18,115	1,40,305	5,58,420		
				Transport					
				Total For Sub Major Head : 0	13,31,34,783	4,87,77,345	18,19,12,128		
				NULL					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Total of:VOTED(2211)				13,31,34,783	4,87,77,345	18,19,12,128			
Total For 2211:				13,31,34,783	4,87,77,345	18,19,12,128			
4210	Capital Outlay on Medical and Public Health		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	110	0008	NULL	11,99,852	0	11,99,852		
				Total For Sub Head:8	11,99,852	0	11,99,852		
				(08) Upgradation of Shillong Civil Hospital under Basic Services.					
				0009	NULL	11,99,708	0	11,99,708	
				Total For Sub Head:9	11,99,708	0	11,99,708		
				(09) Upgradation of Jowai Civil Hospital under Basic Minimum Services					
				0010	NULL	24,99,997	0	24,99,997	
				Total For Sub Head:10	24,99,997	0	24,99,997		
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services					
				0012	NULL	19,97,868	0	19,97,868	
				Total For Sub Head:12	19,97,868	0	19,97,868		
				(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services					
				0013	NULL	11,73,397	0	11,73,397	
				Total For Sub Head:13	11,73,397	0	11,73,397		
				(13) Upgradation of Tura Civil Hospital under minimum basic services					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
4210	Capital Outlay on Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0014	NULL	6,99,876	0		6,99,876
			Total For Sub Head:14	6,99,876	0		6,99,876
			(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.				
		0015	NULL	24,99,926	0		24,99,926
			Total For Sub Head:15	24,99,926	0		24,99,926
			(15) Improvement of Shillong Civil Hospital				
		0016	NULL	49,98,557	0		49,98,557
			Total For Sub Head:16	49,98,557	0		49,98,557
			(16) Improvement of Ganesh Das Hospital, Shillong				
		0017	NULL	15,00,000	0		15,00,000
			Total For Sub Head:17	15,00,000	0		15,00,000
			(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong				
		0018	NULL	18,75,000	0		18,75,000
			Total For Sub Head:18	18,75,000	0		18,75,000
			(18) Upgradation/Improvement of Tura Civil Hospital				
		0019	NULL	24,99,419	0		24,99,419
			Total For Sub Head:19	24,99,419	0		24,99,419
			(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital				
		0022	NULL	32,49,975	0		32,49,975
			Total For Sub Head:22	32,49,975	0		32,49,975
			(22) Upgradation of Baghmara CHCs to Hospital				
		0027	NULL	19,99,354	0		19,99,354

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:27	19,99,354	0	19,99,354	
					(20) Renovation And Improvement Of Mairang Hospital				
			0031		NULL	1,74,985	0	1,74,985	
					Total For Sub Head:31	1,74,985	0	1,74,985	
					(31) Construction of TB Centres & Isolation Beds				
			0032		NULL	11,98,493	0	11,98,493	
					Total For Sub Head:32	11,98,493	0	11,98,493	
					(27) Construction of Health Complex at Red Hill, Shilong				
					Total For Minor: 110	2,87,66,407	0	2,87,66,407	
					Hospital and Dispensaries				
		200	0001		NULL	11,77,578	0	11,77,578	
					Total For Sub Head:1	11,77,578	0	11,77,578	
					(01) Construction of Nurses training school cum-hostel including staff quarter-				
					Total For Minor: 200	11,77,578	0	11,77,578	
					Other Health Schemes				
					Total For Sub Major Head : 1	2,99,43,985	0	2,99,43,985	
					Urban Health Services				
	04	106	0003		NULL	37,47,401	0	37,47,401	
					Total For Sub Head:3	37,47,401	0	37,47,401	
					(03) Renovation and Improvement of Pasteur Institute				
					Total For Minor: 106	37,47,401	0	37,47,401	

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																		
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare																					
4210	Capital Outlay on Medical and Public Health																					
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Catagorized</td> <td style="width: 10%;">Scheme</td> </tr> <tr> <td></td> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Head</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Sub	Minor	Sub	Catagorized	Scheme		Major	Head	Head				Head							
	Sub	Minor	Sub	Catagorized	Scheme																	
	Major	Head	Head																			
	Head																					
	Manufacture of Sera/Vaccine																					
	Total For Sub Major Head : 4	37,47,401	0	37,47,401																		
	Public Health																					
	Total of:VOTED(4210)	3,36,91,386	0	3,36,91,386																		
	Total For 4210:	3,36,91,386	0	3,36,91,386																		
	Total Grant:	2,28,17,91,198	54,54,05,354	2,82,71,96,552																		

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	77,61,59,789	
		2211	14,53,14,034	
		Major Head wise Total:	92,14,73,823	
377	NULL	2210	1,82,15,56,447	
		2211	5,04,74,896	
		4210	3,36,91,386	
		Major Head wise Total:	1,90,57,22,729	
		Grand Total:	2,82,71,96,552	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
GENERAL							
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	1,49,94,902	45,64,038	1,95,58,940
				Total For Sub Head:1	1,49,94,902	45,64,038	1,95,58,940
				(01) Chief Public Health Engineer & His Establishment			
			0002	NULL	0	0	0
				Total For Sub Head:2	0	0	0
				(02) Divisional & Subordinate Offices			
			0003	NULL	1,75,950	58,650	2,34,600
				Total For Sub Head:3	1,75,950	58,650	2,34,600
				(03) Establishment of Public Health Laboratory			
			0004	NULL	2,68,000	55,000	3,23,000
				Total For Sub Head:4	2,68,000	55,000	3,23,000
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn			
			0010	NULL	4,81,028	1,43,676	6,24,704
				Total For Sub Head:10	4,81,028	1,43,676	6,24,704
				(10) Establishment of Sanitation Cell			
			0019	NULL	11,29,580	1,15,116	12,44,696
				Total For Sub Head:19	11,29,580	1,15,116	12,44,696
				(15) Human Resource Development			
			0022	NULL	9,879	0	9,879
				Total For Sub Head:22	9,879	0	9,879
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	1,70,59,339	49,36,480	2,19,95,819		
				Direction and Administration					
	005	0006		NULL	3,71,100	1,20,380	4,91,480		
				Total For Sub Head:6	3,71,100	1,20,380	4,91,480		
				(05) Establishment of Monitoring Cell					
				Total For Minor: 5	3,71,100	1,20,380	4,91,480		
				Survey and Investigation					
				Total For Sub Major Head : 1	1,74,30,439	50,56,860	2,24,87,299		
				Water Supply					
	Total of:VOTED(2215)				1,74,30,439	50,56,860	2,24,87,299		
	Total For 2215:				1,74,30,439	50,56,860	2,24,87,299		
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	102	0022	Centrally Sponsored Schemes	7,16,57,000	0	7,16,57,000		
				NULL	79,62,000	0	79,62,000		
				Total For Sub Head:22	7,96,19,000	0	7,96,19,000		
				(18) National Rural Drinking Water Programme					
				Total For Minor: 102	7,96,19,000	0	7,96,19,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
8009	State Provident Funds								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				General Provident Funds					
				Total For Sub Major Head : 1	0	2,00,000	2,00,000		
				Civil					
				Total of:VOTED(8009)	0	2,00,000	2,00,000		
				Total For 8009:	0	2,00,000	2,00,000		
SIXTH-SCHEDULE									
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	77,760	0	77,760		
				Total For Sub Head:1	77,760	0	77,760		
				(01) Chief Public Health Engineer & His Establishment					
			0002	NULL	23,93,21,632	9,13,38,337	33,06,59,969		
				Total For Sub Head:2	23,93,21,632	9,13,38,337	33,06,59,969		
				(02) Divisional & Subordinate Offices					
			0004	NULL	1,04,02,978	35,02,177	1,39,05,155		
				Total For Sub Head:4	1,04,02,978	35,02,177	1,39,05,155		
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
2215	Water Supply and Sanitation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0006	NULL	67,18,429	28,00,101	95,18,530		
			Total For Sub Head:6	67,18,429	28,00,101	95,18,530		
			(06) Superinteding Engineer Rural Circle & Establishment.					
		0007	NULL	31,03,689	10,09,338	41,13,027		
			Total For Sub Head:7	31,03,689	10,09,338	41,13,027		
			(07) Superinteding Engineer Greater Shillong Circle & His Establishment					
		0022	NULL	4,23,23,748	0	4,23,23,748		
			Total For Sub Head:22	4,23,23,748	0	4,23,23,748		
			(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
			Total For Minor: 1	30,19,48,236	9,86,49,953	40,05,98,189		
			Direction and Administration					
	101	0001	NULL	3,31,19,405	0	3,31,19,405		
			Total For Sub Head:1	3,31,19,405	0	3,31,19,405		
			(01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)					
		0004	NULL	3,48,54,494	0	3,48,54,494		
			Total For Sub Head:4	3,48,54,494	0	3,48,54,494		
			(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)					
		0005	NULL	86,92,700	0	86,92,700		
			Total For Sub Head:5	86,92,700	0	86,92,700		
			(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)					
		0006	NULL	44,04,876	0	44,04,876		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6					
				44,04,876		0		44,04,876	
				(06) Repair and Maintenance of Urban Water Supply Scheme (Garo Hills)					
				Total For Minor: 101		8,10,71,475		0	
				8,10,71,475		0		8,10,71,475	
				Urban water supply programmes					
	102	0002	NULL	3,31,62,042		68,24,798		3,99,86,840	
				Total For Sub Head:2		3,31,62,042		68,24,798	
				3,31,62,042		68,24,798		3,99,86,840	
				(02) Repair and Maintenance of Rural Water Supply Schemes, Khasi Hills					
		0003	NULL	1,19,33,939		0		1,19,33,939	
				Total For Sub Head:3		1,19,33,939		0	
				1,19,33,939		0		1,19,33,939	
				(03) Repair and Maintenance of Rural Water Supply Schemes, Jaintia Hills					
		0004	NULL	3,95,82,772		0		3,95,82,772	
				Total For Sub Head:4		3,95,82,772		0	
				3,95,82,772		0		3,95,82,772	
				(04) Repair and Maintenance of Rural Water Supply Schemes, Garo Hills					
				Total For Minor: 102		8,46,78,753		68,24,798	
				8,46,78,753		68,24,798		9,15,03,551	
				Rural water supply programmes					
	799	0001	NULL	3,76,766		1,88,383		5,65,149	
				Total For Sub Head:1		3,76,766		1,88,383	
				3,76,766		1,88,383		5,65,149	
				(01) Stock and other suspense account					
				Total For Minor: 799		3,76,766		1,88,383	
				3,76,766		1,88,383		5,65,149	
				Suspense					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	800	0003	NULL		1,21,38,099	0		1,21,38,099	
			Total For Sub Head:3		1,21,38,099	0		1,21,38,099	
			(03) Rural Water Supply Scheme (East Khasi Hills)						
		0012	NULL		1,53,02,346	0		1,53,02,346	
			Total For Sub Head:12		1,53,02,346	0		1,53,02,346	
			(06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hill						
			Total For Minor: 800		2,74,40,445	0		2,74,40,445	
			Other Expenditure						
			Total For Sub Major Head : 1		49,55,15,675	10,56,63,134		60,11,78,809	
			Water Supply						
	Total of:VOTED(2215)				49,55,15,675	10,56,63,134		60,11,78,809	
	Total For 2215:				49,55,15,675	10,56,63,134		60,11,78,809	
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	102	0001	NULL	6,01,68,887	48,08,000		6,49,76,887	
			Total For Sub Head:1		6,01,68,887	48,08,000		6,49,76,887	
			(01) Each Scheme						
			0002	NULL	13,98,041	0		13,98,041	
			Total For Sub Head:2						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
8009	State Provident Funds								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 1	5,48,756	0	5,48,756		
				Civil					
				Total of:VOTED(8009)	5,48,756	0	5,48,756		
				Total For 8009:	5,48,756	0	5,48,756		
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	2580	NULL	1,84,446	0	1,84,446		
				Total For Sub Head:2580	1,84,446	0	1,84,446		
				I. Remittances into Treasuries					
				Total For Minor: 102	1,84,446	0	1,84,446		
				Public Works Remittances					
				Total For Sub Major Head : 0	1,84,446	0	1,84,446		
				NULL					
				Total of:VOTED(8782)	1,84,446	0	1,84,446		
				Total For 8782:	1,84,446	0	1,84,446		

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Total Grant:		87,31,56,012	11,87,55,589	99,19,11,601

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4215	25,43,04,000	
		Major Head wise Total:	25,43,04,000	
377	NULL	2215	62,36,66,108	
		4215	11,30,08,291	
		8009	7,48,756	
		8782	1,84,446	
		Major Head wise Total:	73,76,07,601	
		Grand Total:	99,19,11,601	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing							
GENERAL							
2216 Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	62,26,690	25,76,714	88,03,404
				Total For Sub Head:1	62,26,690	25,76,714	88,03,404
				(01) Headquarter Establishment-			
			0004	NULL	4,84,535	0	4,84,535
				Total For Sub Head:4	4,84,535	0	4,84,535
				(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay			
				Total For Minor: 1	67,11,225	25,76,714	92,87,939
				Direction and Administration			
				Total For Sub Major Head : 80	67,11,225	25,76,714	92,87,939
				General			
	Total of:VOTED(2216)				67,11,225	25,76,714	92,87,939
	Total For 2216:				67,11,225	25,76,714	92,87,939
4216 Capital Outlay on Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	800	0058	NULL	0	1,48,27,262	1,48,27,262
				Total For Sub Head:58	0	1,48,27,262	1,48,27,262
				(58) Departmental Residential and Non-Residential Building.			
				Total For Minor: 800	0	1,48,27,262	1,48,27,262
				Other Expenditure			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing						
4216	Capital Outlay on Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Total For Sub Major Head : 80							0
	General							1,48,27,262
	Total of:VOTED(4216)							0
								1,48,27,262
	Total For 4216:							0
								1,48,27,262
SIXTH-SCHEDULE								
2216	Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	80	001	0002	NULL				1,32,85,311
	Total For Sub Head:2							58,57,204
	1,32,85,311							58,57,204
	(02) District Offices							
	Total For Minor: 1							1,32,85,311
	Direction and Administration							58,57,204
	Total For Sub Major Head : 80							1,32,85,311
	General							58,57,204
	Total of:VOTED(2216)							1,32,85,311
								58,57,204
	Total For 2216:							1,32,85,311
								58,57,204
								1,91,42,515

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing		
Total Grant:		1,99,96,536	2,32,61,180	4,32,57,716

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	2,84,30,454	
		4216	1,48,27,262	
		Major Head wise Total:	4,32,57,716	
		Grand Total:	4,32,57,716	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
GENERAL									
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	051	0021	NULL	7,50,000	0		7,50,000	
				Total For Sub Head:21	7,50,000	0		7,50,000	
				(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Share					
				Total For Minor: 51	7,50,000	0		7,50,000	
				Construction					
				Total For Sub Major Head : 5	7,50,000	0		7,50,000	
				Other Urban Development Schemes					
	80	001	0001	NULL	92,77,867	30,06,919		1,22,84,786	
				Total For Sub Head:1	92,77,867	30,06,919		1,22,84,786	
				(01) Headquarter Organisation-					
			0003	NULL	4,52,835	1,50,945		6,03,780	
				Total For Sub Head:3	4,52,835	1,50,945		6,03,780	
				(03) Municipal Administration					
			0007	NULL	5,00,000	0		5,00,000	
				Total For Sub Head:7	5,00,000	0		5,00,000	
				(07) Assistance to Town Committees etc for Special purposes					
				Total For Minor: 1	1,02,30,702	31,57,864		1,33,88,566	
				Direction and Administration					
		191	0008	NULL	25,00,000	0		25,00,000	
				Total For Sub Head:8	25,00,000	0		25,00,000	
				(08) Assistance to Local Bodies, Corporation.,MUDA etc.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 191	25,00,000	0		25,00,000	
				Assistance to Local Bodies, Corporations Urban Development Authorities,]					
	192	0001		NULL	5,49,63,000	0		5,49,63,000	
				Total For Sub Head: 1	5,49,63,000	0		5,49,63,000	
				(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes					
		0005		NULL	25,23,00,000	0		25,23,00,000	
				Total For Sub Head:5	25,23,00,000	0		25,23,00,000	
				(05) Upgradation of the Standard of Administration awarded by the Fourteenth Finance Co					
				Total For Minor: 192	30,72,63,000	0		30,72,63,000	
				Assistance to Municipalities/Municipal Councils.					
				Total For Sub Major Head : 80	31,99,93,702	31,57,864		32,31,51,566	
				General					
	Total of: VOTED(2217)				32,07,43,702	31,57,864		32,39,01,566	
	Total For 2217:				32,07,43,702	31,57,864		32,39,01,566	
4217	Capital Outlay on Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	051	0021	NULL	1,75,34,000	0		1,75,34,000	
				Total For Sub Head:21	1,75,34,000	0		1,75,34,000	
				(19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusiv					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
4217	Capital Outlay on Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 51	1,75,34,000	0	1,75,34,000		
				Construction					
				Total For Sub Major Head : 60	1,75,34,000	0	1,75,34,000		
				Other Urban Development Schemes					
				Total of:VOTED(4217)	1,75,34,000	0	1,75,34,000		
				Total For 4217:	1,75,34,000	0	1,75,34,000		
SIXTH-SCHEDULE									
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	051	0004	NULL	1,37,50,000	0	1,37,50,000		
				Total For Sub Head:4	1,37,50,000	0	1,37,50,000		
				(04) Special Urban work programme.(including Chief Minister's Special Urban Developme					
				Total For Minor: 51	1,37,50,000	0	1,37,50,000		
				Construction					
				Total For Sub Major Head : 5	1,37,50,000	0	1,37,50,000		
				Other Urban Development Schemes					
	80	001	0002	NULL	1,74,15,447	65,77,792	2,39,93,239		
				Total For Sub Head:2	1,74,15,447	65,77,792	2,39,93,239		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District offices					
		0004		NULL	1,50,670	54,984		2,05,654	
				Total For Sub Head:4	1,50,670	54,984		2,05,654	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	1,75,66,117	66,32,776		2,41,98,893	
				Direction and Administration					
	192	0004		NULL	86,68,462	0		86,68,462	
				Total For Sub Head:4	86,68,462	0		86,68,462	
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.					
				Total For Minor: 192	86,68,462	0		86,68,462	
				Assistance to Municipalities/Municipal Councils.					
				Total For Sub Major Head : 80	2,62,34,579	66,32,776		3,28,67,355	
				General					
				Total of:VOTED(2217)	3,99,84,579	66,32,776		4,66,17,355	
				Total For 2217:	3,99,84,579	66,32,776		4,66,17,355	
				Total Grant:	37,82,62,281	97,90,640		38,80,52,921	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2217	37,05,18,921
		4217	1,75,34,000
		Major Head wise Total:	38,80,52,921
		Grand Total:	38,80,52,921

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant 30 Information and Publicity								
GENERAL								
2220 Information and Publicity								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	001	0001	NULL	71,33,126	49,35,363	1,20,68,489	
				Total For Sub Head:1	71,33,126	49,35,363	1,20,68,489	
				(01) Directorate of information and Public Relation-				
				Total For Minor: 1	71,33,126	49,35,363	1,20,68,489	
				Direction and Administration				
		101	0001	NULL	37,23,360	60,71,192	97,94,552	
				Total For Sub Head:1	37,23,360	60,71,192	97,94,552	
				(01) Publicity through cinematography and exhibitions				
				Total For Minor: 101	37,23,360	60,71,192	97,94,552	
				Advertising and visual Publicity				
		103	0001	NULL	19,500	6,500	26,000	
				Total For Sub Head:1	19,500	6,500	26,000	
				(01) Utilisation of Press Services and Press Tours				
				Total For Minor: 103	19,500	6,500	26,000	
				Press Information Services				
		106	0001	NULL	1,52,757	50,919	2,03,676	
Total For Sub Head:1	1,52,757			50,919	2,03,676			
(01) Rural Broadcasting and Public Address System								
0002	NULL		3,63,628	1,09,172	4,72,800			
	Total For Sub Head:2		3,63,628	1,09,172	4,72,800			
	(02) Field Publicity and Information Centres							
0003	NULL	0	23,72,937	23,72,937				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	30	Information and Publicity							
2220	Information and Publicity								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3					
				0					
				(03) Urban Broadcasting & Publicity Address					
				Total For Minor: 106					
				5,16,385					
				Field Publicity					
	109	0001		NULL					
				2,98,573					
				Total For Sub Head:1					
				2,98,573					
				(01) Provision for Photography Services					
				Total For Minor: 109					
				2,98,573					
				Photo Services					
	110	0001		NULL					
				3,11,541					
				Total For Sub Head:1					
				3,11,541					
				(01) Printing and distribution of Publicity Literatures					
				Total For Minor: 110					
				3,11,541					
				Publications					
				Total For Sub Major Head : 60					
				1,20,02,485					
				Others					
	Total of:VOTED(2220)			1,20,02,485					
	Total For 2220:			1,20,02,485					
				3,54,13,947					
				4,74,16,432					
SIXTH-SCHEDULE									

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month: JULY		Expenditure		Expenditure		Expenditure				
Grant 30 Information and Publicity										
2220 Information and Publicity										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	60	001	0002	NULL	1,32,93,013	47,42,809	1,80,35,822			
			Total For Sub Head:2				1,32,93,013	47,42,809	1,80,35,822	
			(02) District and Sub-Divisional Information & Public Relations Offices							
		001	0003	0003	NULL	20,161	79,314	99,475		
				Total For Sub Head:3				20,161	79,314	99,475
				(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)						
		Total For Minor: 1				1,33,13,174	48,22,123	1,81,35,297		
		Direction and Administration								
		101	0001	0001	NULL	21,94,961	11,74,395	33,69,356		
				Total For Sub Head:1				21,94,961	11,74,395	33,69,356
				(01) Publicity through cinematography and exhibitions						
		Total For Minor: 101				21,94,961	11,74,395	33,69,356		
		Advertising and visual Publicity								
110	0001	0001	NULL	22,64,502	8,33,882	30,98,384				
		Total For Sub Head:1				22,64,502	8,33,882	30,98,384		
		(01) Printing and distribution of Publicity Literatures								
Total For Minor: 110				22,64,502	8,33,882	30,98,384				
Publications										
Total For Sub Major Head : 60				1,77,72,637	68,30,400	2,46,03,037				
Others										
Total Grant:					4,22,44,347	7,20,19,469				

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 30	Information and Publicity			
2220	Information and Publicity Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(2220)	1,77,72,637	68,30,400	2,46,03,037
	Total For 2220:	1,77,72,637	68,30,400	2,46,03,037
		2,97,75,122		

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	7,20,19,469
Major Head wise Total:			7,20,19,469
Grand Total:			7,20,19,469

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development									
GENERAL									
2230 Labour, Employment and Skill Development									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	001	0001	NULL	27,90,633	9,69,711	37,60,344		
				Total For Sub Head:1	27,90,633	9,69,711	37,60,344		
				(01) Labour Commissioner Establishment					
			0003	NULL	4,43,123	1,49,374	5,92,497		
				Total For Sub Head:3	4,43,123	1,49,374	5,92,497		
				(03) Statistical Cell					
			0012	NULL	12,59,965	3,95,799	16,55,764		
				Total For Sub Head:12	12,59,965	3,95,799	16,55,764		
				(09) Meghalaya Civil Task Force					
				Total For Minor: 1	44,93,721	15,14,884	60,08,605		
				Direction and Administration					
	102	0001	0001	NULL	18,36,969	6,02,150	24,39,119		
				Total For Sub Head:1	18,36,969	6,02,150	24,39,119		
				(01) Inspectorate of Factories and Boilers-					
				Total For Minor: 102	18,36,969	6,02,150	24,39,119		
				Working Conditions and Safety					
	111	0002	0002	NULL	7,31,066	2,03,838	9,34,904		
				Total For Sub Head:2	7,31,066	2,03,838	9,34,904		
				(02) Establishment of the Administrative Officer of E.S.I.-					
			0003	NULL	17,14,203	6,59,654	23,73,857		
				Total For Sub Head:3	17,14,203	6,59,654	23,73,857		
				(03) Secondary & Tertiary Care for ESI Beneficiaries					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 111	24,45,269	8,63,492	33,08,761	
					Social Security for labour				
					Total For Sub Major Head : 1	87,75,959	29,80,526	1,17,56,485	
					Labour				
	02	001	0001	NULL	24,28,180	22,07,739	46,35,919		
				Total For Sub Head:1	24,28,180	22,07,739	46,35,919		
				(01) Head Quarter Establishment -					
			0002	NULL	10,47,081	3,85,757	14,32,838		
				Total For Sub Head:2	10,47,081	3,85,757	14,32,838		
				(02) Expansion of Employment Market Information:-					
			0003	NULL	12,39,318	4,63,667	17,02,985		
				Total For Sub Head:3	12,39,318	4,63,667	17,02,985		
				(03) Establishment of Vocational Guidance Unit					
			0004	NULL	14,94,174	5,46,632	20,40,806		
				Total For Sub Head:4	14,94,174	5,46,632	20,40,806		
				(04) Training of Craftsmen & Supervisors					
			0005	NULL	2,46,411	1,19,476	3,65,887		
				Total For Sub Head:5	2,46,411	1,19,476	3,65,887		
				(05) Resources and Manpower					
			0007	NULL	5,38,596	1,89,209	7,27,805		
				Total For Sub Head:7	5,38,596	1,89,209	7,27,805		
				(07) Strengthen of Vocational - Training wing in Directorate-					
				Total For Minor: 1	69,93,760	39,12,480	1,09,06,240		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant	31	Labour, Employment and Skill Development								
2230	Labour, Employment and Skill Development									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Direction and Administration						
				Total For Sub Major Head : 2		69,93,760		39,12,480		1,09,06,240
				Employment Service						
	03	003	0006	NULL		0		5,00,000		5,00,000
				Total For Sub Head:6		0		5,00,000		5,00,000
				(06) Electrical Energy Supply for I.T.I. Shillong-						
				Total For Minor: 3		0		5,00,000		5,00,000
				Training of Craftsmen and Supervisors						
				Total For Sub Major Head : 3		0		5,00,000		5,00,000
				Training						
	Total of:VOTED(2230)			1,57,69,719		73,93,006		2,31,62,725		
Total For 2230:				1,57,69,719		73,93,006		2,31,62,725		
SIXTH-SCHEDULE										
2230	Labour, Employment and Skill Development									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	01	001	0002	NULL		1,07,34,518		44,79,001		1,52,13,519
				Total For Sub Head:2		1,07,34,518		44,79,001		1,52,13,519
				(02) District Establishment						
			0004	NULL		1,82,46,641		65,06,637		2,47,53,278

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:4	1,82,46,641	65,06,637	2,47,53,278	
					(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional				
					Total For Minor: 1	2,89,81,159	1,09,85,638	3,99,66,797	
					Direction and Administration				
	111	0001			NULL	26,21,419	8,28,722	34,50,141	
					Total For Sub Head:1	26,21,419	8,28,722	34,50,141	
					(01) Employees'State Insurance Dispensaries-				
					Total For Minor: 111	26,21,419	8,28,722	34,50,141	
					Social Security for labour				
					Total For Sub Major Head : 1	3,16,02,578	1,18,14,360	4,34,16,938	
					Labour				
	02	004	0001		NULL	15,80,217	6,63,090	22,43,307	
					Total For Sub Head:1	15,80,217	6,63,090	22,43,307	
					(01) Establishment of Employment Market Information Unit in Employment Exchanges-				
					Total For Minor: 4	15,80,217	6,63,090	22,43,307	
					Research, Survey and Statistics				
		101	0002		NULL	62,17,074	23,84,414	86,01,488	
					Total For Sub Head:2	62,17,074	23,84,414	86,01,488	
					(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				
			0004		NULL	5,74,107	2,29,990	8,04,097	
					Total For Sub Head:4	5,74,107	2,29,990	8,04,097	
					(02) Strengthening of Employment Exchange, Shillong-				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0005	NULL	23,88,251	8,50,759	32,39,010			
			Total For Sub Head:5	23,88,251	8,50,759	32,39,010			
			(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res						
		0006	NULL	0	57,477	57,477			
			Total For Sub Head:6	0	57,477	57,477			
			(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S						
		0007	NULL	4,65,117	3,02,537	7,67,654			
			Total For Sub Head:7	4,65,117	3,02,537	7,67,654			
			(05) Vocational Guidance Unit in Employment Exchange-						
		0008	NULL	8,78,604	3,44,856	12,23,460			
			Total For Sub Head:8	8,78,604	3,44,856	12,23,460			
			(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.						
		0009	NULL	7,49,448	2,49,816	9,99,264			
			Total For Sub Head:9	7,49,448	2,49,816	9,99,264			
			(07) Establishment of Self-employment Unit in Employment Exchange,jowai-						
		0010	NULL	4,93,130	2,21,706	7,14,836			
			Total For Sub Head:10	4,93,130	2,21,706	7,14,836			
			(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-						
		0011	NULL	18,06,389	6,99,826	25,06,215			
			Total For Sub Head:11	18,06,389	6,99,826	25,06,215			
			(09) Sub-Divisional Employment Exchange-						
			Total For Minor: 101	1,35,72,120	53,41,381	1,89,13,501			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Employment Services								
	Total For Sub Major Head : 2			1,51,52,337		60,04,471		2,11,56,808	
	Employment Service								
03	003	0001	NULL	1,55,79,068		58,03,811		2,13,82,879	
			Total For Sub Head:1	1,55,79,068		58,03,811		2,13,82,879	
			(01) Industrial Training Inst.(Introduction of New Trade)						
		0002	NULL	18,81,120		6,88,671		25,69,791	
			Total For Sub Head:2	18,81,120		6,88,671		25,69,791	
			(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)						
		0004	NULL	3,00,660		1,27,720		4,28,380	
			Total For Sub Head:4	3,00,660		1,27,720		4,28,380	
			(04) Advance Course (Dress Making Trades)-						
		0005	NULL	58,71,748		23,03,542		81,75,290	
			Total For Sub Head:5	58,71,748		23,03,542		81,75,290	
			(05) Setting up of new I.T.I.						
		0006	NULL	0		1,48,126		1,48,126	
			Total For Sub Head:6	0		1,48,126		1,48,126	
			(06) Electrical Energy Supply for I.T.I. Shillong-						
		0012	NULL	12,48,958		4,15,674		16,64,632	
			Total For Sub Head:12	12,48,958		4,15,674		16,64,632	
			(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).						
		0014	NULL	1,40,827		48,561		1,89,388	
			Total For Sub Head:14	1,40,827		48,561		1,89,388	

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour, Employment and Skil Development				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2230	12,22,94,957	
Major Head wise Total:			12,22,94,957	
Grand Total:			12,22,94,957	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
GENERAL							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	58,72,180	19,58,402	78,30,582
				Total For Sub Head:1	58,72,180	19,58,402	78,30,582
				(01) Supply Directorate			
				Total For Minor: 1	58,72,180	19,58,402	78,30,582
				Direction and Administration			
		800	0010	NULL	11,11,266	3,70,422	14,81,688
				Total For Sub Head:10	11,11,266	3,70,422	14,81,688
				(10) State Commission			
			0029	NULL	3,61,394	1,40,255	5,01,649
				Total For Sub Head:29	3,61,394	1,40,255	5,01,649
				(27) Meghalaya State Food Commission			
				Total For Minor: 800	14,72,660	5,10,677	19,83,337
				Other Expenditure			
				Total For Sub Major Head : 0	73,44,840	24,69,079	98,13,919
				NULL			
	Total of:VOTED(3456)				73,44,840	24,69,079	98,13,919
	Total For 3456:				73,44,840	24,69,079	98,13,919
4408	Capital Outlay on Food Storage and Warehousing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
4408	Capital Outlay on Food Storage and Warehousing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0001	NULL	0	-26,38,75,500	-26,38,75,500
				Total For Sub Head:1	0	-26,38,75,500	-26,38,75,500
				(01) Expenditure on Procurement and Supply of Rice			
				Total For Minor: 101	0	-26,38,75,500	-26,38,75,500
				Procurement and Supply			
				Total For Sub Major Head : 1	0	-26,38,75,500	-26,38,75,500
				Food			
	Total of:VOTED(4408)				0	-26,38,75,500	-26,38,75,500
Total For 4408:					0	-26,38,75,500	-26,38,75,500
SIXTH-SCHEDULE							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	1,94,11,738	65,15,757	2,59,27,495
				Total For Sub Head:2	1,94,11,738	65,15,757	2,59,27,495
				(02) District Civil Supplies Establishment			
			0003	NULL	45,66,065	16,23,862	61,89,927
				Total For Sub Head:3	45,66,065	16,23,862	61,89,927
				(03) Subdivisional Civil Supplies Establishment			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
3456	Civil Supplies								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	2,39,77,803	81,39,619	3,21,17,422		
				Direction and Administration					
	800	0005		NULL	11,70,903	3,99,901	15,70,804		
				Total For Sub Head:5	11,70,903	3,99,901	15,70,804		
				(05) Mobile Shop on Vans					
		0011		NULL	11,57,245	4,35,733	15,92,978		
				Total For Sub Head:11	11,57,245	4,35,733	15,92,978		
				(11) District Forum					
				Total For Minor: 800	23,28,148	8,35,634	31,63,782		
				Other Expenditure					
				Total For Sub Major Head : 0	2,63,05,951	89,75,253	3,52,81,204		
				NULL					
	Total of: VOTED(3456)				2,63,05,951	89,75,253	3,52,81,204		
	Total For 3456:				2,63,05,951	89,75,253	3,52,81,204		
	Total Grant:				3,36,50,791	-25,24,31,168	-21,87,80,377		

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3456	4,50,95,123
		4408	-26,38,75,500
		Major Head wise Total:	-21,87,80,377
		Grand Total:	-21,87,80,377

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
GENERAL									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	105	0004	NULL	28,12,018	9,76,873		37,88,891	
				Total For Sub Head:4	28,12,018	9,76,873		37,88,891	
				(04) Establishment of State Human Rights Commission					
			0005	NULL	11,41,326	3,35,402		14,76,728	
				Total For Sub Head:5	11,41,326	3,35,402		14,76,728	
				(05) Establishment of Meghalaya State Lokayukta					
				Total For Minor: 105	39,53,344	13,12,275		52,65,619	
				Special Commission of Enquiry					
				Total For Sub Major Head : 0	39,53,344	13,12,275		52,65,619	
				Null					
				Total of:VOTED(2070)	39,53,344	13,12,275		52,65,619	
				Total For 2070:	39,53,344	13,12,275		52,65,619	
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	200	0015	NULL	0	5,00,000		5,00,000	
				Total For Sub Head:15	0	5,00,000		5,00,000	
				(12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.					
				Total For Minor: 200	0	5,00,000		5,00,000	

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare						
2235	Social Security and Welfare						
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Sub Major Head</td> <td style="width: 10%;">Minor Sub Head</td> <td style="width: 80%;">Catagorized Scheme</td> </tr> </table>	Sub Major Head	Minor Sub Head	Catagorized Scheme			
Sub Major Head	Minor Sub Head	Catagorized Scheme					
	Other Programmes						
	Total For Sub Major Head : 60	0	5,00,000	5,00,000			
	Other Social Security and Welfare Programmes						
	Total of:VOTED(2235)	0	5,00,000	5,00,000			
	Total For 2235:	0	5,00,000	5,00,000			
	Total Grant:	39,53,344	18,12,275	57,65,619			

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33 Social Security and Welfare, Loans for Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	52,65,619
		2235	5,00,000
		<u>Major Head wise Total:</u>	<u>57,65,619</u>
		Grand Total:	57,65,619

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
GENERAL									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0001	NULL	60,73,292	34,72,587	95,45,879		
				Total For Sub Head: 1	60,73,292	34,72,587	95,45,879		
				(01) Headquarters Organisation.-					
			0010	NULL	5,10,080	3,33,477	8,43,557		
				Total For Sub Head:10	5,10,080	3,33,477	8,43,557		
				(10) Establishment of Joint Directorate at Tura					
				Total For Minor: 1	65,83,372	38,06,064	1,03,89,436		
				Direction and Administration					
		101	0013	NULL	33,87,000	0	33,87,000		
				Total For Sub Head: 13	33,87,000	0	33,87,000		
				(13) Implementation of National Programme for Rehabilitation of person with disabilities					
			0014	NULL	14,38,528	7,94,564	22,33,092		
				Total For Sub Head:14	14,38,528	7,94,564	22,33,092		
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	1,91,71,500	0	1,91,71,500		
				Total For Sub Head:16	1,91,71,500	0	1,91,71,500		
				(16) Pension Welfare of handicapped					
			0019	NULL	0	40,19,000	40,19,000		
				Total For Sub Head:19	0	40,19,000	40,19,000		
				(19) Universal Disability Identity Card (UDID)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101	2,39,97,028	48,13,564	2,88,10,592		
				Welfare of Handicapped					
	102	0004	NULL		2,71,672	0	2,71,672		
				Total For Sub Head:4	2,71,672	0	2,71,672		
				(04) Services for Children in need of care and protection					
		0005	Centrally Sponsored Schemes		0	-39,509	-39,509		
			NULL		25,18,263	8,39,947	33,58,210		
				Total For Sub Head:5	25,18,263	8,00,438	33,18,701		
				(05) Integrated Child Development service scheme					
				Total For Minor: 102	27,89,935	8,00,438	35,90,373		
				Child Welfare					
	103	0005	NULL		31,71,000	0	31,71,000		
				Total For Sub Head:5	31,71,000	0	31,71,000		
				(07) Meghalaya State Commission for Women					
				Total For Minor: 103	31,71,000	0	31,71,000		
				Women's Welfare					
	104	0009	NULL		14,26,80,000	0	14,26,80,000		
				Total For Sub Head:9	14,26,80,000	0	14,26,80,000		
				(09) Chief Minister's Social Assistance to the Infirms and Widows					
				Total For Minor: 104	14,26,80,000	0	14,26,80,000		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare						
2235	Social Security and Welfare		Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head					
				Welfare of aged, infirm and destitute				
				Total For Sub Major Head : 2	17,92,21,335	94,20,066	18,86,41,401	
				Social Welfare				
				Total of:VOTED(2235)	17,92,21,335	94,20,066	18,86,41,401	
				Total For 2235:	17,92,21,335	94,20,066	18,86,41,401	
SIXTH-SCHEDULE								
2235	Social Security and Welfare		Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head					
VOTED	02	001	0002	NULL	1,29,24,078	49,20,382	1,78,44,460	
				Total For Sub Head:2	1,29,24,078	49,20,382	1,78,44,460	
				(02) District Social Welfare Officer-				
				Total For Minor: 1	1,29,24,078	49,20,382	1,78,44,460	
				Direction and Administration				
		101	0001	NULL	-92,400	0	-92,400	
				Total For Sub Head:1	-92,400	0	-92,400	
				(01) Scholarship for physically handicapped-				
				Total For Minor: 101	-92,400	0	-92,400	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Welfare of Handicapped					
	102	0005	Centrally Sponsored Schemes	4,36,66,509		1,46,07,895		5,82,74,404	
			NULL	13,40,31,569		82,12,953		14,22,44,522	
			Total For Sub Head:5	17,76,98,078		2,28,20,848		20,05,18,926	
			(05) Integrated Child Development service scheme						
		0013	NULL	0		10,20,95,000		10,20,95,000	
			Total For Sub Head:13	0		10,20,95,000		10,20,95,000	
			(15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi W						
			Total For Minor: 102	17,76,98,078		12,49,15,848		30,26,13,926	
			Child Welfare						
	103	0001	NULL	33,25,339		19,50,471		52,75,810	
			Total For Sub Head:1	33,25,339		19,50,471		52,75,810	
			(01) Training for Self employment of women in need of care and protection-						
			Total For Minor: 103	33,25,339		19,50,471		52,75,810	
			Women's Welfare						
	106	0003	NULL	48,79,123		16,74,616		65,53,739	
			Total For Sub Head:3	48,79,123		16,74,616		65,53,739	
			(03) Implementation of Children Act. establishment of Juvnile Guidance Centre.-						
			Total For Minor: 106	48,79,123		16,74,616		65,53,739	
			Correctional Services						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare						
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 2			19,87,34,218	13,34,61,317	33,21,95,535	
	Social Welfare						
	Total of:VOTED(2235)			19,87,34,218	13,34,61,317	33,21,95,535	
Total For 2235:				19,87,34,218	13,34,61,317	33,21,95,535	
2236	Nutrition						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	NULL	4,94,196	1,62,232	6,56,428
	Total For Sub Head:1			4,94,196	1,62,232	6,56,428	
	(01) Supplementary Nutrition Programmes in urban areas						
	Total For Minor: 101			4,94,196	1,62,232	6,56,428	
	Special Nutrition programmes						
	Total For Sub Major Head : 2			4,94,196	1,62,232	6,56,428	
	Distribution of Nutritious food and bevarages						
	Total of:VOTED(2236)			4,94,196	1,62,232	6,56,428	
Total For 2236:				4,94,196	1,62,232	6,56,428	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Total Grant:		37,84,49,749	14,30,43,615	52,14,93,364

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	5,82,34,895	
		Major Head wise Total:	5,82,34,895	
377	NULL	2235	46,26,02,041	
		2236	6,56,428	
		Major Head wise Total:	46,32,58,469	
		Grand Total:	52,14,93,364	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 35 Social Security and Welfare							
SIXTH-SCHEDULE							
2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	800	0009	NULL	30,10,68,000	0	30,10,68,000
				Total For Sub Head:9	30,10,68,000	0	30,10,68,000
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri			
				Total For Minor: 800	30,10,68,000	0	30,10,68,000
				Other Expenditure			
				Total For Sub Major Head : 2	30,10,68,000	0	30,10,68,000
				Welfare of Scheduled Tribes			
	Total of:VOTED(2225)				30,10,68,000	0	30,10,68,000
	Total For 2225:				30,10,68,000	0	30,10,68,000
	Total Grant:				30,10,68,000	0	30,10,68,000

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 35 Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2225	30,10,68,000
Major Head wise Total:			30,10,68,000
Grand Total:			30,10,68,000

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 37 Other Social Services							
GENERAL							
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0011	NULL	1,66,59,389	6,37,93,531	8,04,52,920
				Total For Sub Head:11	1,66,59,389	6,37,93,531	8,04,52,920
				(11) Information and Technology Department			
				Total For Minor: 90	1,66,59,389	6,37,93,531	8,04,52,920
				Secretariat			
				Total For Sub Major Head : 0	1,66,59,389	6,37,93,531	8,04,52,920
				NULL			
	Total of:VOTED(3451)				1,66,59,389	6,37,93,531	8,04,52,920
	Total For 3451:				1,66,59,389	6,37,93,531	8,04,52,920
	Total Grant:				1,66,59,389	6,37,93,531	8,04,52,920

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 37 Other Social Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	8,04,52,920
Major Head wise Total:			8,04,52,920
Grand Total:			8,04,52,920

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services									
GENERAL									
3451 Secretariat-Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	79,64,359	28,65,806		1,08,30,165	
				Total For Sub Head:2	79,64,359	28,65,806		1,08,30,165	
				(02) Planning Machinery at Headquarter					
			0004	NULL	799	0		799	
				Total For Sub Head:4	799	0		799	
				(04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	79,65,158	28,65,806		1,08,30,964	
				Direction and Administration					
		091	0002	NULL	2,15,250	71,750		2,87,000	
				Total For Sub Head:2	2,15,250	71,750		2,87,000	
				(02) Monitoring Unit					
			0003	NULL	4,16,799	1,38,933		5,55,732	
				Total For Sub Head:3	4,16,799	1,38,933		5,55,732	
				(03) Manpower Unit and Employment Unit					
			0008	NULL	2,79,096	92,322		3,71,418	
				Total For Sub Head:8	2,79,096	92,322		3,71,418	
				(08) Economic Development Council					
			0014	NULL	19,97,183	1,37,166		21,34,349	
				Total For Sub Head:14	19,97,183	1,37,166		21,34,349	
				(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/					
			0019	NULL	26,09,074	14,57,904		40,66,978	
				Total For Sub Head:19	26,09,074	14,57,904		40,66,978	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Planning Board					
				Total For Minor: 91	55,17,402	18,98,075	74,15,477		
				Attached Offices					
	800	0002		NULL	24,72,704	8,39,776	33,12,480		
				Total For Sub Head:2	24,72,704	8,39,776	33,12,480		
				(02) Science and Technology Cell					
		0005		NULL	17,50,000	0	17,50,000		
				Total For Sub Head:5	17,50,000	0	17,50,000		
				(05) Scientific Research and Development of appropriate Technologies					
		0007		NULL	5,00,000	0	5,00,000		
				Total For Sub Head:7	5,00,000	0	5,00,000		
				(07) Remote Sensing					
		0012		NULL	2,00,000	0	2,00,000		
				Total For Sub Head:12	2,00,000	0	2,00,000		
				(12) Library and Documentation					
		0053		NULL	50,00,00,000	0	50,00,00,000		
				Total For Sub Head:53	50,00,00,000	0	50,00,00,000		
				(53) Corpus Fund for CSS					
				Total For Minor: 800	50,49,22,704	8,39,776	50,57,62,480		
				Other Expenditure					
				Total For Sub Major Head : 0	51,84,05,264	56,03,657	52,40,08,921		
				NULL					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
	Total of:VOTED(3451)		51,84,05,264	56,03,657	52,40,08,921		
	Total For 3451:		51,84,05,264	56,03,657	52,40,08,921		
SIXTH-SCHEDULE							
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	102	0001	NULL	97,18,828	30,25,724	1,27,44,552
				Total For Sub Head:1	97,18,828	30,25,724	1,27,44,552
				(01)District Establishment.			
			0002	NULL	2,41,268	0	2,41,268
				Total For Sub Head:2	2,41,268	0	2,41,268
				(02) District Planning & Development Council.			
			0003	NULL	13,67,244	4,55,748	18,22,992
				Total For Sub Head:3	13,67,244	4,55,748	18,22,992
				(03) Regional Planning & Development Council			
				Total For Minor: 102	1,13,27,340	34,81,472	1,48,08,812
				District Planning Machinery			
		800	0019	NULL	7,83,000	0	7,83,000
				Total For Sub Head:19	7,83,000	0	7,83,000

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38	Secretariat Economic Services			
3451	Secretariat-Economic Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(19) Grant-in-Aid to Voluntary gecies/NGO
		Total For Minor: 800	7,83,000	0
		Other Expenditure		
		Total For Sub Major Head : 0	1,21,10,340	34,81,472
		NULL		
		Total of:VOTED(3451)	1,21,10,340	34,81,472
		Total For 3451:	1,21,10,340	34,81,472
		Total Grant:	53,05,15,604	90,85,129
				53,96,00,733

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	53,96,00,733
Major Head wise Total:			53,96,00,733
Grand Total:			53,96,00,733

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation								
GENERAL									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	84,32,468	30,97,014		1,15,29,482	
				Total For Sub Head:1	84,32,468	30,97,014		1,15,29,482	
				(01) Head Quarters Organisation					
				Total For Minor: 1	84,32,468	30,97,014		1,15,29,482	
				Direction and Administration					
		003	0003	NULL	15,80,185	5,42,943		21,23,128	
				Total For Sub Head:3	15,80,185	5,42,943		21,23,128	
				(03) Establishment of Coperative Training Institute					
				Total For Minor: 3	15,80,185	5,42,943		21,23,128	
				Training					
				Total For Sub Major Head : 0	1,00,12,653	36,39,957		1,36,52,610	
				NULL					
	Total of:VOTED(2425)				1,00,12,653	36,39,957		1,36,52,610	
	Total For 2425:				1,00,12,653	36,39,957		1,36,52,610	
SIXTH-SCHEDULE									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	2,40,02,812	89,39,257		3,29,42,069	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation					
2425	Co-operation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	2,40,02,812	89,39,257	3,29,42,069
				(02) District Organisation			
				Total For Minor: 1	2,40,02,812	89,39,257	3,29,42,069
				Direction and Administration			
	101	0001		NULL	1,99,39,899	67,60,945	2,67,00,844
				Total For Sub Head:1	1,99,39,899	67,60,945	2,67,00,844
				(01) Audit Staff			
				Total For Minor: 101	1,99,39,899	67,60,945	2,67,00,844
				Audit of Co-operatives			
				Total For Sub Major Head : 0	4,39,42,711	1,57,00,202	5,96,42,913
				NULL			
	Total of:VOTED(2425)				4,39,42,711	1,57,00,202	5,96,42,913
	Total For 2425:				4,39,42,711	1,57,00,202	5,96,42,913
	Total Grant:				5,39,55,364	1,93,40,159	7,32,95,523

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2425	7,32,95,523	
		Major Head wise Total:	7,32,95,523	
		Grand Total:	7,32,95,523	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
GENERAL									
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	091	0004	NULL	43,12,488	14,33,710		57,46,198	
				Total For Sub Head:4	43,12,488	14,33,710		57,46,198	
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	7,82,700	3,31,300		11,14,000	
				Total For Sub Head:6	7,82,700	3,31,300		11,14,000	
				(02) Research Wing attached to Programme Implementation Department.					
			0013	NULL	4,70,084	66,048		5,36,132	
				Total For Sub Head:13	4,70,084	66,048		5,36,132	
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State					
				Total For Minor: 91	55,65,272	18,31,058		73,96,330	
				Attached Offices					
				Total For Sub Major Head : 0	55,65,272	18,31,058		73,96,330	
				NULL					
	Total of:VOTED(3451)				55,65,272	18,31,058		73,96,330	
Total For 3451:					55,65,272	18,31,058		73,96,330	
Total Grant:					55,65,272	18,31,058		73,96,330	

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	73,96,330
Major Head wise Total:			73,96,330
Grand Total:			73,96,330

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics									
GENERAL									
3454 Census Survey and Statistics									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	02	112	0001	NULL	50,12,845	17,54,067	67,66,912		
				Total For Sub Head:1	50,12,845	17,54,067	67,66,912		
(01) State Statistics Organisations									
				0002	NULL	13,97,053	4,77,181	18,74,234	
				Total For Sub Head:2	13,97,053	4,77,181	18,74,234		
(02) Centrally Assisted National Sample Survey Scheme									
				0004	NULL	8,47,713	2,96,679	11,44,392	
				Total For Sub Head:4	8,47,713	2,96,679	11,44,392		
(04) Annual Survey of Industries and Socio Economic Survey									
				0005	NULL	2,78,148	1,11,106	3,89,254	
				Total For Sub Head:5	2,78,148	1,11,106	3,89,254		
(05) National Income Estimation									
				0006	NULL	3,99,023	1,30,561	5,29,584	
				Total For Sub Head:6	3,99,023	1,30,561	5,29,584		
(06) Bulletin, Handbook, Abstract, etc.									
				0007	NULL	1,72,532	56,618	2,29,150	
				Total For Sub Head:7	1,72,532	56,618	2,29,150		
(07) Establishment of a Printing Unit (Core Scheme Plan)									
				0009	NULL	4,35,309	1,45,103	5,80,412	
				Total For Sub Head:9	4,35,309	1,45,103	5,80,412		
(09) Economic Census (Core Scheme Plan)									
				0010	NULL	6,10,770	2,08,490	8,19,260	
				Total For Sub Head:10	6,10,770	2,08,490	8,19,260		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012			NULL	4,97,160	1,69,420	6,66,580
				Total For Sub Head:12		1,69,420	6,66,580
				(12) Training Unit (Core Scheme Plan)			
	0013			NULL	10,98,299	3,45,073	14,43,372
				Total For Sub Head:13		3,45,073	14,43,372
				(13) Strengthening of Price section (other state scheme)			
	0014			NULL	6,12,150	2,04,050	8,16,200
				Total For Sub Head:14		2,04,050	8,16,200
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016			NULL	10,09,297	2,70,707	12,80,004
				Total For Sub Head:16		2,70,707	12,80,004
				(16) Data Rank and Electronic Data Processing			
	0017			NULL	4,55,310	1,52,454	6,07,764
				Total For Sub Head:17		1,52,454	6,07,764
				(17) Agricultural Statistic Division			
	0018			NULL	7,50,666	2,79,412	10,30,078
				Total For Sub Head:18		2,79,412	10,30,078
				(18) National Sample Survey Division			
	0021			NULL	4,21,043	1,40,009	5,61,052
				Total For Sub Head:21		1,40,009	5,61,052
				(21) Collection of housing statistics			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics							
3454	Census Survey and Statistics		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
				Total For Minor: 112	1,39,97,318	47,40,930	1,87,38,248		
				Economic Advice and Statistics					
				Total For Sub Major Head : 2	1,39,97,318	47,40,930	1,87,38,248		
				Surveys and Statistics					
				Total of:VOTED(3454)	1,39,97,318	47,40,930	1,87,38,248		
				Total For 3454:	1,39,97,318	47,40,930	1,87,38,248		
SIXTH-SCHEDULE									
3454	Census Survey and Statistics		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	02	112	0001	NULL	1,74,30,117	59,94,290	2,34,24,407		
				Total For Sub Head:1	1,74,30,117	59,94,290	2,34,24,407		
				(01) State Statistics Organisations					
			0002	NULL	18,36,814	7,02,276	25,39,090		
				Total For Sub Head:2	18,36,814	7,02,276	25,39,090		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	2,53,956	99,652	3,53,608		
				Total For Sub Head:6	2,53,956	99,652	3,53,608		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	34,42,162	15,64,247	50,06,409		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:16			
				34,42,162	15,64,247	50,06,409	
				(16) Data Rank and Electronic Data Processing			
	0017			NULL	6,77,492	2,43,614	9,21,106
				Total For Sub Head:17			
				6,77,492	2,43,614	9,21,106	
				(17) Agricultural Statistic Division			
	0018			NULL	9,67,258	3,44,948	13,12,206
				Total For Sub Head:18			
				9,67,258	3,44,948	13,12,206	
				(18) National Sample Survey Division			
				Total For Minor: 112			
				2,46,07,799	89,49,027	3,35,56,826	
				Economic Advice and Statistics			
				Total For Sub Major Head : 2			
				2,46,07,799	89,49,027	3,35,56,826	
				Surveys and Statistics			
	Total of:VOTED(3454)			2,46,07,799	89,49,027	3,35,56,826	
	Total For 3454:			2,46,07,799	89,49,027	3,35,56,826	
	Total Grant:			3,86,05,117	1,36,89,957	5,22,95,074	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3454	5,22,95,074
		Major Head wise Total:	5,22,95,074
		Grand Total:	5,22,95,074

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services							
GENERAL							
3475 Other General Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	6,241	720	6,961
				Total For Sub Head:1	6,241	720	6,961
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)			
				Total For Minor: 1	6,241	720	6,961
				Direction and Administration			
		106	0001	NULL	31,37,897	10,26,847	41,64,744
				Total For Sub Head:1	31,37,897	10,26,847	41,64,744
				(01) Administrative Organisation			
			0002	NULL	3,15,801	1,08,418	4,24,219
				Total For Sub Head:2	3,15,801	1,08,418	4,24,219
				(02) Enforcement			
			0003	NULL	7,76,673	2,58,891	10,35,564
				Total For Sub Head:3	7,76,673	2,58,891	10,35,564
				(03) Publicity for Metric System of Weights & Measures			
				Total For Minor: 106	42,30,371	13,94,156	56,24,527
				Regulation of Weights and Measures			
				Total For Sub Major Head : 0	42,36,612	13,94,876	56,31,488
				NULL			
	Total of:VOTED(3475)				42,36,612	13,94,876	56,31,488
	Total For 3475:				42,36,612	13,94,876	56,31,488

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure																					
Grant 42 Housing, Other General Economic Services																													
SIXTH-SCHEDULE																													
3475 Other General Economic Services																													
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Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																									
VOTED	00	106	0002	NULL	29,98,104	9,66,273	39,64,377																						
			Total For Sub Head:2		29,98,104	9,66,273	39,64,377																						
			(02) Enforcement																										
			0007	NULL	10,20,786	3,40,370	13,61,156																						
			Total For Sub Head:7		10,20,786	3,40,370	13,61,156																						
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh																										
			0008	NULL	8,58,318	2,67,608	11,25,926																						
			Total For Sub Head:8		8,58,318	2,67,608	11,25,926																						
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo																										
			0009	NULL	12,29,282	4,10,131	16,39,413																						
			Total For Sub Head:9		12,29,282	4,10,131	16,39,413																						
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District																										
			0010	NULL	7,10,489	2,29,749	9,40,238																						
Total For Sub Head:10		7,10,489	2,29,749	9,40,238																									
(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District																													
0011	NULL	5,98,285	2,27,418	8,25,703																									
Total For Sub Head:11		5,98,285	2,27,418	8,25,703																									
(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District																													
0012	NULL	3,95,526	1,31,950	5,27,476																									
Total For Sub Head:12		3,95,526	1,31,950	5,27,476																									
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District																													
0013	NULL	7,61,877	2,82,795	10,44,672																									
Total For Sub Head:13		7,61,877	2,82,795	10,44,672																									

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 42	Housing, Other General Economic Services					
3475	Other General Economic Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District		
	0014	NULL	7,61,608	2,66,342	10,27,950	
		Total For Sub Head: 14		7,61,608	2,66,342	10,27,950
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District		
	0015	NULL	6,05,591	1,91,885	7,97,476	
		Total For Sub Head: 15		6,05,591	1,91,885	7,97,476
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District		
		Total For Minor: 106		99,39,866	33,14,521	1,32,54,387
		Regulation of Weights and Measures				
		Total For Sub Major Head : 0		99,39,866	33,14,521	1,32,54,387
		NULL				
	Total of: VOTED(3475)		99,39,866	33,14,521	1,32,54,387	
	Total For 3475:		99,39,866	33,14,521	1,32,54,387	
	Total Grant:		1,41,76,478	47,09,397	1,88,85,875	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 42 Housing, Other General Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3475	1,88,85,875
		Major Head wise Total:	1,88,85,875
		Grand Total:	1,88,85,875

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,38,27,599	42,97,407		1,81,25,006	
				Total For Sub Head:1	1,38,27,599	42,97,407		1,81,25,006	
				(01) Directorate of Agriculture					
			0003	NULL	32,69,023	11,53,454		44,22,477	
				Total For Sub Head:3	32,69,023	11,53,454		44,22,477	
				(03) Directorate of Horticulture					
			0007	NULL	0	13,903		13,903	
				Total For Sub Head:7	0	13,903		13,903	
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	50,000	0		50,000	
				Total For Sub Head:8	50,000	0		50,000	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	1,71,46,622	54,64,764		2,26,11,386	
				Direction and Administration					
	103		0004	NULL	11,09,151	3,69,717		14,78,868	
				Total For Sub Head:4	11,09,151	3,69,717		14,78,868	
				(04) Seed testing Laboratory					
				Total For Minor: 103	11,09,151	3,69,717		14,78,868	
				Seeds					
	105		0002	NULL	8,64,089	2,81,988		11,46,077	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				8,64,089		2,81,988		11,46,077	
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
				Total For Minor: 105		8,64,089		2,81,988	
				Manures and Fertilisers					
	108	0003		NULL	5,85,080	1,79,810	7,64,890		
				Total For Sub Head:3					
				5,85,080		1,79,810		7,64,890	
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	11,30,925	2,72,104	14,03,029		
				Total For Sub Head:6					
				11,30,925		2,72,104		14,03,029	
				(06) Experimental Tea Plantation					
		0024		NULL	5,99,964	0	5,99,964		
				Total For Sub Head:24					
				5,99,964		0		5,99,964	
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	10,36,702	1,37,913	11,74,615		
				Total For Sub Head:57					
				10,36,702		1,37,913		11,74,615	
				(41) Tea Development Scheme					
		0070		Centrally Sponsored Schemes	2,77,77,800	0	2,77,77,800		
				Total For Sub Head:70					
				2,77,77,800		0		2,77,77,800	
				(49) National Mission for Sustainable Agriculture (NMSA)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 108	3,11,30,471	5,89,827	3,17,20,298		
				108. Commercial Crops					
	109	0002	NULL	15,30,015	4,92,273	20,22,288			
			Total For Sub Head:2	15,30,015	4,92,273	20,22,288			
			(02) Agricultural Information Units (Agri)						
		0046	NULL	39,22,036	0	39,22,036			
			Total For Sub Head:46	39,22,036	0	39,22,036			
			(16) Integrated Agriculture Training Centre						
		0047	Centrally Sponsored Schemes	1,67,38,000	0	1,67,38,000			
			Total For Sub Head:47	1,67,38,000	0	1,67,38,000			
			(15) National Mission on Agricultural Extension & Technology (NMAET)						
			Total For Minor: 109	2,21,90,051	4,92,273	2,26,82,324			
			Extension and Farmer's Training						
	111	0001	NULL	9,59,610	3,00,927	12,60,537			
			Total For Sub Head:1	9,59,610	3,00,927	12,60,537			
			(01) Land use Survey						
		0002	NULL	11,77,678	3,81,380	15,59,058			
			Total For Sub Head:2	11,77,678	3,81,380	15,59,058			
			(02) Agricultural Census						
			Total For Minor: 111	21,37,288	6,82,307	28,19,595			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Agricultural Economics and Statistics					
	113	0002	NULL	52,86,924		6,36,332		59,23,256	
			Total For Sub Head:2	52,86,924		6,36,332		59,23,256	
			(02) Agricultural Engineering(Mechanical)						
		0003	NULL	0		6,60,000		6,60,000	
			Total For Sub Head:3	0		6,60,000		6,60,000	
			(03) Agricultural Engineering (Workshop)						
		0022	NULL	1,15,00,000		0		1,15,00,000	
			Total For Sub Head:22	1,15,00,000		0		1,15,00,000	
			(06) Supply of Agri.Machineries						
			Total For Minor: 113	1,67,86,924		12,96,332		1,80,83,256	
			Agricultural Engineering						
	119	0003	NULL	17,93,970		5,95,114		23,89,084	
			Total For Sub Head:3	17,93,970		5,95,114		23,89,084	
			(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-						
		0005	NULL	1,01,14,666		0		1,01,14,666	
			Total For Sub Head:5	1,01,14,666		0		1,01,14,666	
			(05) Mission for Integrated Development of Horticulture(MIDH) Horticulture mission for						
		0023	NULL	4,18,260		1,39,420		5,57,680	
			Total For Sub Head:23						

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
2401	Crop Husbandry			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
		4,18,260	1,39,420	5,57,680
	(23) Establishment of Directorate of Horticulture			
	0049 Central Sector Schemes	54,10,000	0	54,10,000
	Total For Sub Head:49	54,10,000	0	54,10,000
	(06) Project Under Ministry of Tribal Affairs (MoTA)			
	Total For Minor: 119	1,77,36,896	7,34,534	1,84,71,430
	Horticulture and Vegetable Crops			
	800 0041 NULL	11,05,800	0	11,05,800
	Total For Sub Head:41	11,05,800	0	11,05,800
	(14) Maintenance to Department Non residential building (Hort)			
	Total For Minor: 800	11,05,800	0	11,05,800
	Other Expenditure			
	Total For Sub Major Head : 0	11,02,07,292	99,11,742	12,01,19,034
	Null			
	Total of:VOTED(2401)	11,02,07,292	99,11,742	12,01,19,034
	Total For 2401:	11,02,07,292	99,11,742	12,01,19,034
2415	Agricultural Research and Education			
	Minor Head Sub Head Catagorized Scheme			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	004	0005	NULL	36,40,052	12,28,427	48,68,479
				Total For Sub Head:5	36,40,052	12,28,427	48,68,479
				(05) Research project on rice			
			0013	NULL	13,80,697	4,60,711	18,41,408
				Total For Sub Head:13	13,80,697	4,60,711	18,41,408
				(09) Soil Testing Lab			
			0014	NULL	44,10,665	14,88,434	58,99,099
				Total For Sub Head:14	44,10,665	14,88,434	58,99,099
				(10) State Soil Survey Organisation			
				Total For Minor: 4	94,31,414	31,77,572	1,26,08,986
				Research			
		277	0004	NULL	59,68,000	20,00,174	79,68,174
				Total For Sub Head:4	59,68,000	20,00,174	79,68,174
				(04) Basic Agriculture Training Centre			
				Total For Minor: 277	59,68,000	20,00,174	79,68,174
				Education			
				Total For Sub Major Head : 1	1,53,99,414	51,77,746	2,05,77,160
				Crop Husbandry			
				Total Grant:		10,48,01,791	46,43,87,372

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2415)				1,53,99,414	51,77,746	2,05,77,160			
Total For 2415:				1,53,99,414	51,77,746	2,05,77,160			
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	20,48,606	6,75,452	27,24,058		
				Total For Sub Head:1	20,48,606	6,75,452	27,24,058		
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	2,00,000	71,576	2,71,576		
				Total For Sub Head:2	2,00,000	71,576	2,71,576		
				(02) Fruit processing centre					
			0007	NULL	2,77,400	0	2,77,400		
				Total For Sub Head:7	2,77,400	0	2,77,400		
				(03) Central Assistance for CSS (Hort					
			0008	NULL	1,13,86,000	0	1,13,86,000		
				Total For Sub Head:8	1,13,86,000	0	1,13,86,000		
				(08) ACA under RKVY					
			0011	NULL	13,33,000	0	13,33,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:11	13,33,000	0		13,33,000	
				(07) National Food Security Mission (NFSM)					
		0014		NULL	1,73,70,000	0		1,73,70,000	
				Total For Sub Head:14	1,73,70,000	0		1,73,70,000	
				(11) Directorate of Food Processing					
				Total For Minor: 101	3,26,15,006	7,47,028		3,33,62,034	
				Marketing facilities					
				Total For Sub Major Head : 1	3,26,15,006	7,47,028		3,33,62,034	
				Marketing and quality control					
				Total of:VOTED(2435)	3,26,15,006	7,47,028		3,33,62,034	
				Total For 2435:	3,26,15,006	7,47,028		3,33,62,034	
SIXTH-SCHEDULE									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	4,73,79,508	1,61,45,563		6,35,25,071	
				Total For Sub Head:2	4,73,79,508	1,61,45,563		6,35,25,071	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Offices					
		0004		NULL	1,99,81,651	66,69,834		2,66,51,485	
				Total For Sub Head:4	1,99,81,651	66,69,834		2,66,51,485	
				(04) District Offices (Horticulture)					
		0007		NULL	4,72,057	96,802		5,68,859	
				Total For Sub Head:7	4,72,057	96,802		5,68,859	
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
		0008		NULL	11,92,241	70,324		12,62,565	
				Total For Sub Head:8	11,92,241	70,324		12,62,565	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	6,90,25,457	2,29,82,523		9,20,07,980	
				Direction and Administration					
	103	0002		NULL	69,93,522	21,44,273		91,37,795	
				Total For Sub Head:2	69,93,522	21,44,273		91,37,795	
				(02) Seeds Farms					
		0003		NULL	32,25,466	11,23,494		43,48,960	
				Total For Sub Head:3	32,25,466	11,23,494		43,48,960	
				(03) Scheme for Intensive Agriculture in selected areas					
				Total For Minor: 103	1,02,18,988	32,67,767		1,34,86,755	
				Seeds					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	104	0001	NULL		13,40,851		3,53,997		16,94,848
			Total For Sub Head: 1		13,40,851		3,53,997		16,94,848
			(01) UPPER SHILLONG FARM						
			Total For Minor: 104		13,40,851		3,53,997		16,94,848
			Agricultural Farms						
	105	0001	NULL		4,78,311		1,59,935		6,38,246
			Total For Sub Head: 1		4,78,311		1,59,935		6,38,246
			(01) Local green manure and rural composis composition						
			Total For Minor: 105		4,78,311		1,59,935		6,38,246
			Manures and Fertilisers						
	107	0001	NULL		33,92,378		10,95,527		44,87,905
			Total For Sub Head: 1		33,92,378		10,95,527		44,87,905
			(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs						
		0004	NULL		5,08,179		3,63,722		8,71,901
			Total For Sub Head:4		5,08,179		3,63,722		8,71,901
			(04) Bio- Control Laboratory						
		0005	NULL		0		92,99,600		92,99,600
			Total For Sub Head:5		0		92,99,600		92,99,600
			(05) Plant Protection including IPM						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 107	39,00,557	1,07,58,849	1,46,59,406		
				Plant Protection					
	108	0001		NULL	6,65,080	2,39,436	9,04,516		
				Total For Sub Head:1	6,65,080	2,39,436	9,04,516		
				(01) Development of acenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002		NULL	2,69,176	52,898	3,22,074		
				Total For Sub Head:2	2,69,176	52,898	3,22,074		
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003		NULL	64,46,923	20,03,827	84,50,750		
				Total For Sub Head:3	64,46,923	20,03,827	84,50,750		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	30,09,308	11,90,356	41,99,664		
				Total For Sub Head:6	30,09,308	11,90,356	41,99,664		
				(06) Experimental Tea Plantation					
		0009		NULL	12,24,903	3,68,557	15,93,460		
				Total For Sub Head:9	12,24,903	3,68,557	15,93,460		
				(09) Regional Centre for Training & Production of Mushroom					
		0022		NULL	7,13,004	0	7,13,004		
				Total For Sub Head:22	7,13,004	0	7,13,004		
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0023	NULL	8,22,550	0	8,22,550		
				Total For Sub Head:23	8,22,550	0	8,22,550		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
			0024	NULL	1,99,800	0	1,99,800		
				Total For Sub Head:24	1,99,800	0	1,99,800		
				(24) Regional Centre for Training and Production of Mushroom					
			0057	NULL	33,12,534	10,68,937	43,81,471		
				Total For Sub Head:57	33,12,534	10,68,937	43,81,471		
				(41) Tea Development Scheme					
				Total For Minor: 108	1,66,63,278	49,24,011	2,15,87,289		
				108. Commercial Crops					
	109	0002	0002	NULL	4,75,856	1,39,360	6,15,216		
				Total For Sub Head:2	4,75,856	1,39,360	6,15,216		
				(02) Agricultural Information Units (Agri)					
		0003	0003	NULL	68,11,569	24,93,654	93,05,223		
				Total For Sub Head:3	68,11,569	24,93,654	93,05,223		
				(03) Farmer's Institute					
		0004	0004	NULL	20,87,143	6,91,673	27,78,816		
				Total For Sub Head:4	20,87,143	6,91,673	27,78,816		
				(04) Demonstration in cultivator's field					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 109					
				93,74,568					
				33,24,687					
				1,26,99,255					
				Extension and Farmer's Training					
	111	0001	NULL	43,23,738		10,35,959		53,59,697	
				Total For Sub Head:1		43,23,738		10,35,959	
				53,59,697		53,59,697		53,59,697	
				(01) Land use Survey					
				Total For Minor: 111		43,23,738		10,35,959	
				53,59,697					
				Agricultural Economics and Statistics					
	113	0002	NULL	1,30,66,218		1,58,67,778		2,89,33,996	
				Total For Sub Head:2		1,30,66,218		1,58,67,778	
				2,89,33,996					
				(02) Agricultural Engineering(Mechanical)					
		0003	NULL	24,50,000		6,60,000		31,10,000	
				Total For Sub Head:3		24,50,000		6,60,000	
				31,10,000					
				(03) Agricultural Engineering (Workshop)					
		0004	NULL	1,18,44,305		36,31,386		1,54,75,691	
				Total For Sub Head:4		1,18,44,305		36,31,386	
				1,54,75,691					
				(04) Land Reclamation scheme(including subsidy on hire					
				Total For Minor: 113		2,73,60,523		2,01,59,164	
				4,75,19,687					
				Agricultural Engineering					
	119	0001	NULL	8,12,256		2,70,752		10,83,008	
				Total For Sub Head:1					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					8,12,256		2,70,752		10,83,008
				(01) Vegetable development including sale of vegetable at subsidised rates-					
		0002		NULL	8,33,027		3,45,528		11,78,555
				Total For Sub Head:2	8,33,027		3,45,528		11,78,555
				(02) Shillong fruit Garden					
		0003		NULL	1,47,36,660		49,56,815		1,96,93,475
				Total For Sub Head:3	1,47,36,660		49,56,815		1,96,93,475
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0007		NULL	6,78,576		1,79,160		8,57,736
				Total For Sub Head:7	6,78,576		1,79,160		8,57,736
				(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical					
		0015		NULL	20,71,519		21,75,919		42,47,438
				Total For Sub Head:15	20,71,519		21,75,919		42,47,438
				(15) Vegetable Development Scheme					
		0017		NULL	45,60,559		20,06,914		65,67,473
				Total For Sub Head:17	45,60,559		20,06,914		65,67,473
				(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries					
		0019		NULL	12,11,000		16,63,960		28,74,960
				Total For Sub Head:19	12,11,000		16,63,960		28,74,960
				(19) Fruits Development					
		0023			3,04,603		76,156		3,80,759

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry								
2401	Crop Husbandry									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				NULL						
				Total For Sub Head:23		3,04,603		76,156		3,80,759
				(23) Establishment of Directorate of Horticulture						
	0024			NULL		5,43,213		87,360		6,30,573
				Total For Sub Head:24		5,43,213		87,360		6,30,573
				(24) Floriculture Development						
	0041			NULL		36,22,410		8,18,199		44,40,609
				Total For Sub Head:41		36,22,410		8,18,199		44,40,609
				(36) Maintenance of Horti-Hubs						
				Total For Minor: 119		2,93,73,823		1,25,80,763		4,19,54,586
				Horticulture and Vegetable Crops						
				Total For Sub Major Head : 0		17,20,60,094		7,95,47,655		25,16,07,749
				Null						
	Total of:VOTED(2401)			17,20,60,094		7,95,47,655		25,16,07,749		
	Total For 2401:			17,20,60,094		7,95,47,655		25,16,07,749		
2415	Agricultural Research and Education									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	9,82,207	2,53,772		12,35,979	
				Total For Sub Head: 1	9,82,207	2,53,772		12,35,979	
				(01) Fruit Research Station					
			0004	NULL	1,31,72,885	27,73,854		1,59,46,739	
				Total For Sub Head:4	1,31,72,885	27,73,854		1,59,46,739	
				(04) Agricultural Research Stations and Laboratories					
			0013	NULL	3,20,010	1,17,870		4,37,880	
				Total For Sub Head: 13	3,20,010	1,17,870		4,37,880	
				(09) Soil Testing Lab					
			0014	NULL	4,82,435	11,66,265		16,48,700	
				Total For Sub Head: 14	4,82,435	11,66,265		16,48,700	
				(10) State Soil Survey Organisation					
			0015	NULL	2,51,044	97,350		3,48,394	
				Total For Sub Head: 15	2,51,044	97,350		3,48,394	
				(11) Seed Testing Lab					
				Total For Minor: 4	1,52,08,581	44,09,111		1,96,17,692	
				Research					
				Total For Sub Major Head : 1	1,52,08,581	44,09,111		1,96,17,692	
				Crop Husbandry					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure				
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
2415	Agricultural Research and Education											
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme								
Total of:VOTED(2415)				1,52,08,581	44,09,111	1,96,17,692						
Total For 2415:				1,52,08,581	44,09,111	1,96,17,692						
2435	Other Agricultural Programmes											
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme								
VOTED	01	101	0001	NULL	87,32,609	28,70,442	1,16,03,051					
			Total For Sub Head:1				87,32,609	28,70,442	1,16,03,051			
			(01) Agricultural marketing organisation including transport subsidy									
			0002	NULL	53,62,585	21,38,067	75,00,652					
			Total For Sub Head:2				53,62,585	21,38,067	75,00,652			
			(02) Fruit processing centre									
			Total For Minor: 101				1,40,95,194	50,08,509	1,91,03,703			
			Marketing facilities									
			Total For Sub Major Head : 1				1,40,95,194	50,08,509	1,91,03,703			
			Marketing and quality control									
Total of:VOTED(2435)				1,40,95,194	50,08,509	1,91,03,703						

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
2435 Other Agricultural Programmes <div style="margin-left: 20px;"> Sub Minor Sub Catagorized Scheme Major Head Head Head </div>			
Total For 2435:	1,40,95,194	50,08,509	1,91,03,703
	35,95,85,581		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2401	4,45,15,800	
			Major Head wise Total:	4,45,15,800
2	Central Sector Schemes	2401	54,10,000	
			Major Head wise Total:	54,10,000
377	NULL	2401	32,18,00,983	
		2415	4,01,94,852	
		2435	5,24,65,737	
			Major Head wise Total:	41,44,61,572
			Grand Total:	46,43,87,372

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education								
GENERAL									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	1,52,500	0		1,52,500	
				Total For Sub Head:2	1,52,500	0		1,52,500	
				(02) Other Maintenance Expenditure					
			0007	NULL	1,15,000	0		1,15,000	
				Total For Sub Head:7	1,15,000	0		1,15,000	
				(03) Maintenance of Departmental Non-Residential Buildings					
				Total For Minor: 53	2,67,500	0		2,67,500	
				Maintenance and Repairs					
				Total For Sub Major Head : 7	2,67,500	0		2,67,500	
				Other Housing					
	Total of:VOTED(2216)				2,67,500	0		2,67,500	
Total For 2216:					2,67,500	0		2,67,500	
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	88,58,535	34,95,290		1,23,53,825	
				Total For Sub Head:1	88,58,535	34,95,290		1,23,53,825	
				(01) Directorate of Soil Conservation					
			0005	NULL	62,17,752	21,41,484		83,59,236	
				Total For Sub Head:5	62,17,752	21,41,484		83,59,236	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Project formulation Cell					
		0006		NULL	24,64,249		7,67,736		32,31,985
				Total For Sub Head:6	24,64,249		7,67,736		32,31,985
				(06) Soil Conservation Engineering Division					
		0007		NULL	7,13,743		2,36,207		9,49,950
				Total For Sub Head:7	7,13,743		2,36,207		9,49,950
				(07) Establishment of Evaluation Units					
		0009		NULL	7,54,507		4,28,720		11,83,227
				Total For Sub Head:9	7,54,507		4,28,720		11,83,227
				(09) Watershed Management Division					
		0010		NULL	52,33,828		18,02,156		70,35,984
				Total For Sub Head:10	52,33,828		18,02,156		70,35,984
				(10) Soil Survey Division					
		0012		NULL	1,62,759		32,787		1,95,546
				Total For Sub Head:12	1,62,759		32,787		1,95,546
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	2,44,05,373		89,04,380		3,33,09,753
				Direction and Administration					
	101	0001		NULL	26,61,334		8,84,780		35,46,114
				Total For Sub Head:1	26,61,334		8,84,780		35,46,114
				(01) Soil Conservation Survey Schemes					
		0002		NULL	3,46,342		1,11,178		4,57,520

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				3,46,342		1,11,178		4,57,520	
				(02) Soil Testing Works					
				Total For Minor: 101		30,07,676		9,95,958	
				40,03,634		Soil Survey and Testing			
	102	0014		Centrally Sponsored Schemes		1,19,00,000		0	
				NULL		13,22,222		0	
				Total For Sub Head:14		1,32,22,222		0	
				1,32,22,222		0		1,32,22,222	
				(14) Intergrated Watershed Management Programme					
		0019		NULL		10,34,631		3,90,677	
				Total For Sub Head:19		10,34,631		3,90,677	
				(19) Jhum Control Schemes					
		0024		NULL		7,500		0	
				Total For Sub Head:24		7,500		0	
				7,500		0		7,500	
				(24) Maintenance of Roads to Works Areas					
				Total For Minor: 102		1,42,64,353		3,90,677	
				1,46,55,030		Soil Conservation			
	109	0001		NULL		37,43,818		12,79,489	
				Total For Sub Head:1		37,43,818		12,79,489	
				(01) Conservation Training Institute					
		0002		NULL		59,30,459		19,74,773	
				Total For Sub Head:2		59,30,459		19,74,773	
				59,30,459		19,74,773		79,05,232	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(02) Training at Soil Conservation Centres				
					Total For Minor: 109	96,74,277	32,54,262	1,29,28,539	
					Extension and Training				
		800	0001		NULL	65,000	0	65,000	
					Total For Sub Head: 1	65,000	0	65,000	
					(01) Construction of Roads to Work areas				
					Total For Minor: 800	65,000	0	65,000	
					Other Expenditure				
					Total For Sub Major Head : 0	5,14,16,679	1,35,45,277	6,49,61,956	
					NULL				
		Total of:VOTED(2402)				5,14,16,679	1,35,45,277	6,49,61,956	
		Total For 2402:				5,14,16,679	1,35,45,277	6,49,61,956	
2415	Agricultural Research and Education								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED		02	004	0001	NULL	11,50,548	3,63,392	15,13,940	
					Total For Sub Head: 1	11,50,548	3,63,392	15,13,940	
					(01) Soil Conservation Research Centre				
					Total For Minor: 4	11,50,548	3,63,392	15,13,940	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Research			
				Total For Sub Major Head : 2	11,50,548	3,63,392	15,13,940
				Soil and Water Conservation			
				Total of:VOTED(2415)	11,50,548	3,63,392	15,13,940
				Total For 2415:	11,50,548	3,63,392	15,13,940
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	9,50,000	0	9,50,000
				Total For Sub Head:2	9,50,000	0	9,50,000
				(02) Other Maintenance Expenditure			
			0007	NULL	4,12,500	0	4,12,500
				Total For Sub Head:7	4,12,500	0	4,12,500
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	13,62,500	0	13,62,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	13,62,500	0	13,62,500
				Other Housing			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2216)			13,62,500		0		13,62,500	
	Total For 2216:			13,62,500		0		13,62,500	
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	4,31,45,064	1,36,64,590		5,68,09,654	
				Total For Sub Head:2	4,31,45,064	1,36,64,590		5,68,09,654	
				(02) Divisional Soil Conservation Offices					
			0003	NULL	3,95,20,889	1,24,17,389		5,19,38,278	
				Total For Sub Head:3	3,95,20,889	1,24,17,389		5,19,38,278	
				(03) Soil Conservation Range Offices					
			0008	NULL	2,29,76,160	72,95,485		3,02,71,645	
				Total For Sub Head:8	2,29,76,160	72,95,485		3,02,71,645	
				(08) Cash Crop Division					
			0009	NULL	1,32,12,221	40,58,805		1,72,71,026	
				Total For Sub Head:9	1,32,12,221	40,58,805		1,72,71,026	
				(09) Watershed Management Division					
			0012	NULL	1,09,312	1,40,230		2,49,542	
				Total For Sub Head:12	1,09,312	1,40,230		2,49,542	
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	11,89,63,646	3,75,76,499	15,65,40,145		
				Direction and Administration					
	102	0004	NULL	1,62,500	0	1,62,500			
			Total For Sub Head:4	1,62,500	0	1,62,500			
			(04) Erosion Control Works						
		0006	NULL	32,500	0	32,500			
			Total For Sub Head:6	32,500	0	32,500			
			(06) Afforestation						
		0008	NULL	1,50,000	0	1,50,000			
			Total For Sub Head:8	1,50,000	0	1,50,000			
			(08) Water Conservation and Distribution Works						
		0010	NULL	59,500	0	59,500			
			Total For Sub Head:10	59,500	0	59,500			
			(10) Conservation Works*in Urban Area						
		0011	NULL	2,25,000	0	2,25,000			
			Total For Sub Head:11	2,25,000	0	2,25,000			
			(11) Water Harvesting Works / Farm, Ponds etc.						
		0019	NULL	49,52,382	19,30,113	68,82,495			
			Total For Sub Head:19	49,52,382	19,30,113	68,82,495			
			(19) Jhum Control Schemes						
		0024	NULL	1,85,500	0	1,85,500			
			Total For Sub Head:24	1,85,500	0	1,85,500			

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
2402	Soil and Water Conservation			
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme
				(24) Maintenance of Roads to Works Areas
		57,67,382	19,30,113	76,97,495
				Soil Conservation
	800	0001		NULL
			2,41,250	0
				Total For Sub Head: 1
			2,41,250	0
				(01) Construction of Roads to Work areas
			2,41,250	0
				Other Expenditure
			12,49,72,278	3,95,06,612
				Total For Sub Major Head : 0
				NULL
			12,49,72,278	3,95,06,612
				Total of:VOTED(2402)
			12,49,72,278	3,95,06,612
				Total For 2402:
			12,49,72,278	3,95,06,612
				Total Grant:
			17,91,69,505	5,34,15,281
				23,25,84,786

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2402	1,19,00,000	
		Major Head wise Total:	1,19,00,000	
377	NULL	2216	16,30,000	
		2402	21,75,40,846	
		2415	15,13,940	
		Major Head wise Total:	22,06,84,786	
		Grand Total:	23,25,84,786	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development							
GENERAL							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	47,21,087	13,15,908	60,36,995
				Total For Sub Head:1	47,21,087	13,15,908	60,36,995
				(01) Border Areas Programme Under Border Areas Development			
				Total For Minor: 1	47,21,087	13,15,908	60,36,995
				Direction And Administration			
				Total For Sub Major Head : 6	47,21,087	13,15,908	60,36,995
				06-Border Area Development			
	Total of:VOTED(2575)				47,21,087	13,15,908	60,36,995
	Total For 2575:				47,21,087	13,15,908	60,36,995
SIXTH-SCHEDULE							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	1,03,12,649	37,71,627	1,40,84,276
				Total For Sub Head:1	1,03,12,649	37,71,627	1,40,84,276
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	35,816	16,877	52,693
				Total For Sub Head:2	35,816	16,877	52,693
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46	Special Programme for Rural Development			
2575	Special Programmes for Rural Development			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Minor: 1
				1,03,48,465
				37,88,504
				1,41,36,969
				Direction And Administration
	800	0001	NULL	3,93,03,000
				0
				3,93,03,000
				0
				3,93,03,000
				(01) Border Areas Programmes under Border Areas Development.
				Total For Minor: 800
				3,93,03,000
				0
				3,93,03,000
				Other Expenditure
				Total For Sub Major Head : 6
				4,96,51,465
				37,88,504
				5,34,39,969
				06-Border Area Development
				Total of:VOTED(2575)
				4,96,51,465
				37,88,504
				5,34,39,969
				Total For 2575:
				4,96,51,465
				37,88,504
				5,34,39,969
				Total Grant:
				5,43,72,552
				51,04,412
				5,94,76,964

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 46 Special Programme for Rural Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2575	5,94,76,964
Major Head wise Total:			5,94,76,964
Grand Total:			5,94,76,964

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	4,15,000	0	4,15,000
				Total For Sub Head:2	4,15,000	0	4,15,000
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	4,15,000	0	4,15,000
				Maintenance and Repairs			
				Total For Sub Major Head : 7	4,15,000	0	4,15,000
				Other Housing			
	Total of:VOTED(2216)				4,15,000	0	4,15,000
Total For 2216:					4,15,000	0	4,15,000
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	97,17,119	34,20,886	1,31,38,005
				Total For Sub Head:1	97,17,119	34,20,886	1,31,38,005
				(01) Directorate of Animal Husbandary and Veterinary			
			0005	NULL	18,37,957	5,90,189	24,28,146
				Total For Sub Head:5	18,37,957	5,90,189	24,28,146
				(05) Veterinary Information Unit			
			0007	NULL	86,664	28,260	1,14,924
				Total For Sub Head:7			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					86,664		28,260		1,14,924
			(07) Marketing Cell						
		0009	NULL		3,37,966		85,655		4,23,621
			Total For Sub Head:9		3,37,966		85,655		4,23,621
			(09) Meghalaya State Fodder and Dairy Development Board-						
		0011	NULL		8,28,678		2,47,054		10,75,732
			Total For Sub Head:11		8,28,678		2,47,054		10,75,732
			(11) Establishment of Joint Director's Office, Tura						
		0014	NULL		17,29,484		4,70,526		22,00,010
			Total For Sub Head:14		17,29,484		4,70,526		22,00,010
			(12) Headquarters Office of S.L.P.P.						
		0016	NULL		14,47,175		43,984		14,91,159
			Total For Sub Head:16		14,47,175		43,984		14,91,159
			(14) Payment due to MeSEB/Municipal Board.						
			Total For Minor: 1		1,59,85,043		48,86,554		2,08,71,597
			Direction and Administration						
	101	0005	NULL		54,65,686		18,59,615		73,25,301
			Total For Sub Head:5		54,65,686		18,59,615		73,25,301
			(05) Vigilance Unit						
		0008	NULL		56,80,218		19,54,934		76,35,152
			Total For Sub Head:8		56,80,218		19,54,934		76,35,152

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Rinderpest survellance Containment Vaccination Programme					
		0009		NULL	7,57,947	2,23,183		9,81,130	
				Total For Sub Head:9	7,57,947	2,23,183		9,81,130	
				(09) Animal Disease Surveillance					
		0010		NULL	7,80,746	2,41,499		10,22,245	
				Total For Sub Head:10	7,80,746	2,41,499		10,22,245	
				(10) Systematic control of Livestock Disease of National Importance					
		0024		NULL	48,46,771	0		48,46,771	
				Total For Sub Head:24	48,46,771	0		48,46,771	
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
		0031		Centrally Sponsored Schemes	12,83,662	4,27,958		17,11,620	
				Total For Sub Head:31	12,83,662	4,27,958		17,11,620	
				(02) Professional Efficiency Development (PED) State Vety. Council					
		0038		Centrally Sponsored Schemes	0	50,000		50,000	
				NULL	0	2,52,260		2,52,260	
				Total For Sub Head:38	0	3,02,260		3,02,260	
				(27) Professional Efficiency Development (PED)					
				Total For Minor: 101	1,88,15,030	50,09,449		2,38,24,479	
				Veterinary Services and Animal Health					
	102	0006		NULL	1,49,61,745	55,33,962		2,04,95,707	
				Total For Sub Head:6	1,49,61,745	55,33,962		2,04,95,707	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Intensive Cattle Development Project					
		0007		NULL	52,25,787	15,20,048		67,45,835	
				Total For Sub Head:7	52,25,787	15,20,048		67,45,835	
				(07) Indo-Danish Project					
		0009		NULL	10,94,110	3,30,207		14,24,317	
				Total For Sub Head:9	10,94,110	3,30,207		14,24,317	
				(09) Livestock Farms - Garo Hills					
		0011		NULL	27,28,717	11,16,985		38,45,702	
				Total For Sub Head:11	27,28,717	11,16,985		38,45,702	
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
				Total For Minor: 102	2,40,10,359	85,01,202		3,25,11,561	
				Cattle and Buffalo Development					
	103	0001		NULL	27,495	0		27,495	
				Total For Sub Head:1	27,495	0		27,495	
				(01) Poultry Farm, Tura/Jowai					
		0002		NULL	11,61,288	6,02,874		17,64,162	
				Total For Sub Head:2	11,61,288	6,02,874		17,64,162	
				(02) Poultry Farm, Bhoi					
		0005		NULL	20,02,561	6,61,317		26,63,878	
				Total For Sub Head:5	20,02,561	6,61,317		26,63,878	
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0013	NULL		44,61,537	13,30,636	57,92,173	
			Total For Sub Head:13			44,61,537	13,30,636	57,92,173	
			(13) Regional Poultry Breeding Farm, Kyrdemkulai						
			Total For Minor: 103			76,52,881	25,94,827	1,02,47,708	
			Poultry Development						
	105		0011	NULL		25,70,890	10,21,887	35,92,777	
			Total For Sub Head:11			25,70,890	10,21,887	35,92,777	
			(11) Regional Pig Breeding Farm, Kyrdemkulai						
			0029	NULL		1,10,400	36,000	1,46,400	
			Total For Sub Head:29			1,10,400	36,000	1,46,400	
			(25) Scheme for AI Production Centre of Pig						
			Total For Minor: 105			26,81,290	10,57,887	37,39,177	
			Piggery Development						
	107		0002	NULL		5,75,721	2,41,907	8,17,628	
			Total For Sub Head:2			5,75,721	2,41,907	8,17,628	
			(02) Fodder Demonstration Farms Upper Shillong						
			0003	NULL		24,56,774	7,84,833	32,41,607	
			Total For Sub Head:3			24,56,774	7,84,833	32,41,607	
			(03) Feed Mill, Bhoi						
			0005	NULL		2,73,400	2,02,996	4,76,396	
			Total For Sub Head:5			2,73,400	2,02,996	4,76,396	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Fodder seed production at Kyrdemkulai					
		0007		NULL	21,83,908	6,49,528		28,33,436	
				Total For Sub Head:7	21,83,908	6,49,528		28,33,436	
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
		0022		Centrally Sponsored Schemes	0	3,41,65,000		3,41,65,000	
				Total For Sub Head:22	0	3,41,65,000		3,41,65,000	
				(09) Sub-Mission of Pig Development (NER)					
		0031		NULL	0	37,96,000		37,96,000	
				Total For Sub Head:31	0	37,96,000		37,96,000	
				(21) Strengthening of Piggery farms (NER)					
				Total For Minor: 107	54,89,803	3,98,40,264		4,53,30,067	
				Fodder and Feed Development					
	113	0001		NULL	17,40,274	5,75,416		23,15,690	
				Total For Sub Head:1	17,40,274	5,75,416		23,15,690	
				(01) Livestock Census Office					
		0002		NULL	17,35,576	5,50,241		22,85,817	
				Total For Sub Head:2	17,35,576	5,50,241		22,85,817	
				(02) Disease Investigation Section					
		0004		NULL	18,73,539	6,09,386		24,82,925	
				Total For Sub Head:4	18,73,539	6,09,386		24,82,925	
				(04) Statistical Cell					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0008	Centrally Sponsored Schemes	23,80,607	8,92,360		32,72,967	
				Total For Sub Head:8	23,80,607	8,92,360		32,72,967	
				(01) Sample Survey on Major Livestock					
				Total For Minor: 113	77,29,996	26,27,403		1,03,57,399	
				Administrative Investigation and Statistics					
	800		0004	NULL	5,75,000	0		5,75,000	
				Total For Sub Head:4	5,75,000	0		5,75,000	
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				Total For Minor: 800	5,75,000	0		5,75,000	
				Other Expenditure					
				Total For Sub Major Head : 0	8,29,39,402	6,45,17,586		14,74,56,988	
				NULL					
	Total of:VOTED(2403)				8,29,39,402	6,45,17,586		14,74,56,988	
	Total For 2403:				8,29,39,402	6,45,17,586		14,74,56,988	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL	19,77,790	7,10,658		26,88,448	
				Total For Sub Head:1	19,77,790	7,10,658		26,88,448	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
2415	Agricultural Research and Education			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(01) Clinical Laboratory and Disease Investigation
		0002	NULL	7,55,028
			Total For Sub Head:2	2,45,177
				10,00,205
				7,55,028
				2,45,177
				10,00,205
				(02) Vaccine Depot.Shillong
			Total For Minor: 4	27,32,818
				9,55,835
				36,88,653
				Research
	277	0002	NULL	27,45,354
			Total For Sub Head:2	13,05,382
				40,50,736
				27,45,354
				13,05,382
				40,50,736
				(02) Training of Veterinary Field Assistants
			Total For Minor: 277	27,45,354
				13,05,382
				40,50,736
				Education
			Total For Sub Major Head : 3	54,78,172
				22,61,217
				77,39,389
				Animal Husbandry
			Total of:VOTED(2415)	54,78,172
				22,61,217
				77,39,389
			Total For 2415:	54,78,172
				22,61,217
				77,39,389
SIXTH-SCHEDULE				
2216	Housing			
	Minor Head	Sub Head	Catagorized Scheme	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	9,23,000	0		9,23,000	
				Total For Sub Head:2	9,23,000	0		9,23,000	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	9,23,000	0		9,23,000	
				Maintenance and Repairs					
				Total For Sub Major Head : 7	9,23,000	0		9,23,000	
				Other Housing					
	Total of:VOTED(2216)				9,23,000	0		9,23,000	
Total For 2216:					9,23,000	0		9,23,000	
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	1,92,07,907	67,08,697		2,59,16,604	
				Total For Sub Head:2	1,92,07,907	67,08,697		2,59,16,604	
				(02) District Offices					
			0003	NULL	38,56,052	12,30,888		50,86,940	
				Total For Sub Head:3	38,56,052	12,30,888		50,86,940	
				(03) Sub-Divisional Offices-					
			0004	NULL	66,14,327	21,00,953		87,15,280	
				Total For Sub Head:4					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				66,14,327	21,00,953	87,15,280	
			(04) Engineering Establishment				
	0013		NULL	16,33,812	5,41,604	21,75,416	
			Total For Sub Head:13	16,33,812	5,41,604	21,75,416	
			(13) District Offices of S.L.P.P.				
	0016		NULL	8,00,292	4,73,094	12,73,386	
			Total For Sub Head:16	8,00,292	4,73,094	12,73,386	
			(14) Payment due to MeSEB/Municipal Board.				
			Total For Minor: 1	3,21,12,390	1,10,55,236	4,31,67,626	
			Direction and Administration				
	101	0001	NULL	49,50,059	15,93,953	65,44,012	
			Total For Sub Head:1	49,50,059	15,93,953	65,44,012	
			(01) Veterinary Hospitals and Dispensaries				
	0002		NULL	2,42,12,014	79,23,846	3,21,35,860	
			Total For Sub Head:2	2,42,12,014	79,23,846	3,21,35,860	
			(02) Veterinary Dispensary taken from C.D. Blocks				
	0003		NULL	1,05,43,145	38,76,939	1,44,20,084	
			Total For Sub Head:3	1,05,43,145	38,76,939	1,44,20,084	
			(03) Mobile Veterinary Dispensary				
	0004		NULL	1,47,37,849	46,71,285	1,94,09,134	
			Total For Sub Head:4	1,47,37,849	46,71,285	1,94,09,134	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Veterinary Aid Centres					
		0005		NULL	12,88,032	4,29,344	17,17,376		
				Total For Sub Head:5	12,88,032	4,29,344	17,17,376		
				(05) Vigilance Unit					
		0022		NULL	55,200	18,000	73,200		
				Total For Sub Head:22	55,200	18,000	73,200		
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
		0025		NULL	2,68,94,873	83,69,947	3,52,64,820		
				Total For Sub Head:25	2,68,94,873	83,69,947	3,52,64,820		
				(24) Veterinery Dispensaries					
				Total For Minor: 101	8,26,81,172	2,68,83,314	10,95,64,486		
				Veterinary Services and Animal Health					
	102	0001		NULL	8,59,282	2,79,094	11,38,376		
				Total For Sub Head:1	8,59,282	2,79,094	11,38,376		
				(01) Livestock Inspectors Offices					
		0002		NULL	54,82,342	17,97,950	72,80,292		
				Total For Sub Head:2	54,82,342	17,97,950	72,80,292		
				(02) Key Village Scheme					
		0003		NULL	19,36,051	6,23,355	25,59,406		
				Total For Sub Head:3	19,36,051	6,23,355	25,59,406		
				(03) Cross Breeding Schemes					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0006	NULL			79,51,196	25,78,355	1,05,29,551	
					Total For Sub Head:6	79,51,196	25,78,355	1,05,29,551	
					(06) Intensive Cattle Development Project				
		0008	NULL			18,96,835	6,36,974	25,33,809	
					Total For Sub Head:8	18,96,835	6,36,974	25,33,809	
					(08) Bull/ Calf Rearing Firm and Breeding Centre				
		0009	NULL			5,30,935	1,65,097	6,96,032	
					Total For Sub Head:9	5,30,935	1,65,097	6,96,032	
					(09) Livestock Farms - Garo Hills				
		0013	NULL			22,66,097	7,80,144	30,46,241	
					Total For Sub Head:13	22,66,097	7,80,144	30,46,241	
					(13) Cattle Farm - Jaintia Hills				
		0020	NULL			7,66,605	1,64,202	9,30,807	
					Total For Sub Head:20	7,66,605	1,64,202	9,30,807	
					(20) Buffallo Farm - Garo Hills				
					Total For Minor: 102	2,16,89,343	70,25,171	2,87,14,514	
					Cattle and Buffalo Development				
	103	0001	NULL			20,74,900	7,03,865	27,78,765	
					Total For Sub Head:1	20,74,900	7,03,865	27,78,765	
					(01) Poultry Farm, Tura/Jowai				
		0002	NULL			11,57,219	3,74,592	15,31,811	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	11,57,219	3,74,592	15,31,811
				(02) Poultry Farm, Bhoi			
		0004		NULL	8,94,673	3,04,638	11,99,311
				Total For Sub Head:4	8,94,673	3,04,638	11,99,311
				(04) Poultry Farm, Mawryngkneng			
		0006		NULL	4,42,411	1,39,971	5,82,382
				Total For Sub Head:6	4,42,411	1,39,971	5,82,382
				(06) Poultry Farm, Nongstoin			
		0007		NULL	7,72,921	2,26,324	9,99,245
				Total For Sub Head:7	7,72,921	2,26,324	9,99,245
				(07) Poultry Farm, Simsangiri/Williamnagar			
		0014		NULL	5,10,624	1,64,208	6,74,832
				Total For Sub Head:14	5,10,624	1,64,208	6,74,832
				(14) Poultry Farm, Mairang			
		0015		NULL	4,74,988	1,62,420	6,37,408
				Total For Sub Head:15	4,74,988	1,62,420	6,37,408
				(15) Poultry Farm, Phulbari/Williamnagar			
		0016		NULL	22,09,808	7,48,936	29,58,744
				Total For Sub Head:16	22,09,808	7,48,936	29,58,744
				(16) Poultry Development Programme under SLPP			
		0022		NULL	6,65,916	2,17,272	8,83,188

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:22					
				6,65,916					
				(22) Poultry Farm, Baghmara					
	0026			NULL	8,38,743	2,62,152	11,00,895		
				Total For Sub Head:26					
				8,38,743					
				(26) Broiler Farm(Assanangre)					
	0035			NULL	2,60,934	77,436	3,38,370		
				Total For Sub Head:35					
				2,60,934					
				(33) Poultry Breeding Farm, Nongpiur					
				Total For Minor: 103					
				1,03,03,137					
				33,81,814					
				1,36,84,951					
				Poultry Development					
	104	0001		NULL	9,59,823	3,32,474	12,92,297		
				Total For Sub Head:1					
				9,59,823					
				(01) Sheep & Goat Farm					
	0002			NULL	1,89,652	60,218	2,49,870		
				Total For Sub Head:2					
				1,89,652					
				(02) Sheep Extention Unit					
	0004			NULL	6,41,743	1,54,464	7,96,207		
				Total For Sub Head:4					
				6,41,743					
				(04) Sheep & Goat Farm, Khasi Hills					
	0005			NULL	4,46,536	87,310	5,33,846		
				Total For Sub Head:5					
				4,46,536					
				87,310					
				5,33,846					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Rabbit Farm Nongpiur					
				Total For Minor: 104	22,37,754	6,34,466	28,72,220		
				Sheep and Wool Development					
	105	0001		NULL	12,98,010	4,56,867	17,54,877		
				Total For Sub Head:1	12,98,010	4,56,867	17,54,877		
				(01) Pig Farm Mawryngkneng					
		0002		NULL	15,08,460	5,09,500	20,17,960		
				Total For Sub Head:2	15,08,460	5,09,500	20,17,960		
				(02) Pig Farm, Tura/Rongjeng					
		0003		NULL	13,31,973	3,88,518	17,20,491		
				Total For Sub Head:3	13,31,973	3,88,518	17,20,491		
				(03) Pig Farm, Jowai					
		0004		NULL	5,96,200	1,91,740	7,87,940		
				Total For Sub Head:4	5,96,200	1,91,740	7,87,940		
				(04) Pig Farm, Nongstoin					
		0006		NULL	8,08,933	2,04,911	10,13,844		
				Total For Sub Head:6	8,08,933	2,04,911	10,13,844		
				(06) Pig Farm, Baghmara					
		0007		NULL	45,53,239	13,98,777	59,52,016		
				Total For Sub Head:7	45,53,239	13,98,777	59,52,016		
				(07) Piggery Production under S.L.P.P.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0009	NULL		3,60,288		1,08,932		4,69,220
			Total For Sub Head:9		3,60,288		1,08,932		4,69,220
			(09) Pig Farm Mairang						
		0010	NULL		12,25,842		3,51,288		15,77,130
			Total For Sub Head:10		12,25,842		3,51,288		15,77,130
			(10) Pig Farm, Dalu						
		0012	NULL		12,66,828		3,98,026		16,64,854
			Total For Sub Head:12		12,66,828		3,98,026		16,64,854
			(12) Pig Farm Pynursla						
		0016	NULL		29,160		59,292		88,452
			Total For Sub Head:16		29,160		59,292		88,452
			(14) Pig Farm Sohra						
		0019	NULL		1,20,472		30,480		1,50,952
			Total For Sub Head:19		1,20,472		30,480		1,50,952
			(16) Pig Breeding Farm, West Garo Hills Tura						
		0026	NULL		2,20,800		72,000		2,92,800
			Total For Sub Head:26		2,20,800		72,000		2,92,800
			(21) Establishment Pig Breeding Farm, Nongpiur						
			Total For Minor: 105		1,33,20,205		41,70,331		1,74,90,536
			Piggery Development						
107	0006	NULL			14,21,727		4,26,576		18,48,303

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6	14,21,727	4,26,576	18,48,303		
				(06) Feed Mill, Tura					
		0008		NULL	2,46,600	54,176	3,00,776		
				Total For Sub Head:8	2,46,600	54,176	3,00,776		
				(08) Fodder Demonstration Farm, Garo Hills					
		0009		NULL	5,02,390	1,50,930	6,53,320		
				Total For Sub Head:9	5,02,390	1,50,930	6,53,320		
				(09) Fodder Farm Saitsama					
		0016		NULL	16,848	8,424	25,272		
				Total For Sub Head:16	16,848	8,424	25,272		
				(14) Strengthening of State Fodder Seed Production Farm, Garo Hills					
				Total For Minor: 107	21,87,565	6,40,106	28,27,671		
				Fodder and Feed Development					
	800	0004		NULL	9,37,500	0	9,37,500		
				Total For Sub Head:4	9,37,500	0	9,37,500		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				Total For Minor: 800	9,37,500	0	9,37,500		
				Other Expenditure					
				Total For Sub Major Head : 0	16,54,69,066	5,37,90,438	21,92,59,504		
				NULL					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2403)					16,54,69,066	5,37,90,438	21,92,59,504		
Total For 2403:					16,54,69,066	5,37,90,438	21,92,59,504		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL	9,92,428	3,65,680	13,58,108		
				Total For Sub Head:1	9,92,428	3,65,680	13,58,108		
				(01) Clinical Laboratory and Disease Investigation					
				Total For Minor: 4	9,92,428	3,65,680	13,58,108		
				Research					
		277	0008	NULL	57,17,644	19,49,831	76,67,475		
				Total For Sub Head:8	57,17,644	19,49,831	76,67,475		
				(08) Vocational Training for Farmers					
				Total For Minor: 277	57,17,644	19,49,831	76,67,475		
				Education					
				Total For Sub Major Head : 3	67,10,072	23,15,511	90,25,583		
				Animal Husbandry					
Total Grant:					12,28,84,752	38,48,19,464			

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
2415 Agricultural Research and Education <div style="display: flex; justify-content: space-between; margin-left: 20px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
Total of: VOTED(2415)	67,10,072	23,15,511	90,25,583
Total For 2415:	67,10,072	23,15,511	90,25,583
	26,19,34,712		

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	3,91,99,587	
		Major Head wise Total:	3,91,99,587	
377	NULL	2216	13,38,000	
		2403	32,75,16,905	
		2415	1,67,64,972	
		Major Head wise Total:	34,56,19,877	
		Grand Total:	38,48,19,464	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
GENERAL									
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	24,37,269	8,12,071		32,49,340	
				Total For Sub Head:1	24,37,269	8,12,071		32,49,340	
				(01) Headquarter's Office					
				Total For Minor: 1	24,37,269	8,12,071		32,49,340	
				Direction and Administration					
		102	0001	NULL	15,99,541	5,96,731		21,96,272	
				Total For Sub Head:1	15,99,541	5,96,731		21,96,272	
				(01) Central Dairy Khasi/Tura/Jowai					
				Total For Minor: 102	15,99,541	5,96,731		21,96,272	
				Dairy Development Projects					
		800	0001	NULL	6,12,500	0		6,12,500	
				Total For Sub Head:1	6,12,500	0		6,12,500	
				(01) Construction and maintenance of Departmental non-residential buildings-					
				Total For Minor: 800	6,12,500	0		6,12,500	
				Other Expenditure					
				Total For Sub Major Head : 0	46,49,310	14,08,802		60,58,112	
				NULL					
	Total of:VOTED(2404)				46,49,310	14,08,802		60,58,112	
	Total For 2404:				46,49,310	14,08,802		60,58,112	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	2,57,500	0		2,57,500	
				Total For Sub Head:2	2,57,500	0		2,57,500	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	2,57,500	0		2,57,500	
				Maintenance and Repairs					
				Total For Sub Major Head : 7	2,57,500	0		2,57,500	
				Other Housing					
	Total of:VOTED(2216)				2,57,500	0		2,57,500	
Total For 2216:					2,57,500	0		2,57,500	
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	9,48,903	62,961		10,11,864	
				Total For Sub Head:2	9,48,903	62,961		10,11,864	
				(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
				Total For Minor: 1	9,48,903	62,961		10,11,864	
				Direction and Administration					
		102	0001	NULL	53,64,800	19,80,389		73,45,189	
				Total For Sub Head:1	53,64,800	19,80,389		73,45,189	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Central Dairy Khasi/Tura/Jowai					
		0002		NULL	44,20,434	16,13,854		60,34,288	
				Total For Sub Head:2	44,20,434	16,13,854		60,34,288	
				(02) Rural Dairy Extension Central Centre Jowai					
		0003		NULL	13,19,537	3,82,063		17,01,600	
				Total For Sub Head:3	13,19,537	3,82,063		17,01,600	
				(03) Creamery & Ghee Making Centre, Tura					
		0005		NULL	23,59,985	8,19,584		31,79,569	
				Total For Sub Head:5	23,59,985	8,19,584		31,79,569	
				(05) Chilling Plant					
		0006		NULL	1,02,076	0		1,02,076	
				Total For Sub Head:6	1,02,076	0		1,02,076	
				(06) Chilling Centre-					
		0022		NULL	3,88,388	1,29,644		5,18,032	
				Total For Sub Head:22	3,88,388	1,29,644		5,18,032	
				(18) Assistant Director (Diary) Tura					
				Total For Minor: 102	1,39,55,220	49,25,534		1,88,80,754	
				Dairy Development Projects					
	191	0001		NULL	14,22,893	4,93,783		19,16,676	
				Total For Sub Head:1	14,22,893	4,93,783		19,16,676	
				(01) Administration-					
		0002		NULL	6,22,815	1,66,796		7,89,611	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	6,22,815	1,66,796	7,89,611		
				(02) Procurement					
		0003		NULL	7,24,060	2,03,254	9,27,314		
				Total For Sub Head:3	7,24,060	2,03,254	9,27,314		
				(03) Processing					
		0004		NULL	2,62,908	50,933	3,13,841		
				Total For Sub Head:4	2,62,908	50,933	3,13,841		
				(04) Distribution					
		0005		NULL	6,05,000	0	6,05,000		
				Total For Sub Head:5	6,05,000	0	6,05,000		
				(05) Land and Buildings (non-residential)					
				Total For Minor: 191	36,37,676	9,14,766	45,52,442		
				Assistance to Cooperatives and other Bodies					
	800	0001		NULL	12,90,000	0	12,90,000		
				Total For Sub Head:1	12,90,000	0	12,90,000		
				(01) Construction and maintenance of Departmental non-residential buildings-					
				Total For Minor: 800	12,90,000	0	12,90,000		
				Other Expenditure					
				Total For Sub Major Head : 0	1,98,31,799	59,03,261	2,57,35,060		
				NULL					

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 48	Housing, Dairy Development, Agricultural Research and Education			
2404	Dairy Development Sub Major Head Sub Minor Head Catagorized Scheme			
	Total of:VOTED(2404)	1,98,31,799	59,03,261	2,57,35,060
	Total For 2404:	1,98,31,799	59,03,261	2,57,35,060
	Total Grant:	2,47,38,609	73,12,063	3,20,50,672

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2216	2,57,500
		2404	3,17,93,172
		Major Head wise Total:	3,20,50,672
		Grand Total:	3,20,50,672

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	76,50,991	26,42,200		1,02,93,191	
				Total For Sub Head:1	76,50,991	26,42,200		1,02,93,191	
				(01) Directorate Office					
			0003	NULL	24,675	20,281		44,956	
				Total For Sub Head:3	24,675	20,281		44,956	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				Total For Minor: 1	76,75,666	26,62,481		1,03,38,147	
				Direction and Administration					
		101	0002	NULL	3,72,585	1,22,463		4,95,048	
				Total For Sub Head:2	3,72,585	1,22,463		4,95,048	
				(02) Induced Breeding Centres					
			0003	NULL	5,196	0		5,196	
				Total For Sub Head:3	5,196	0		5,196	
				(03) Fish Farming Centres					
			0004	NULL	4,01,025	1,33,675		5,34,700	
				Total For Sub Head:4	4,01,025	1,33,675		5,34,700	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	10,43,202	3,47,734		13,90,936	
				Total For Sub Head:8	10,43,202	3,47,734		13,90,936	
				(08) Development of Reservoir and Lakes-					
			0012	NULL	3,53,444	24,868		3,78,312	
				Total For Sub Head:12	3,53,444	24,868		3,78,312	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(12) Statistics and Information Wing-				
			0039		NULL	0	17,09,000	17,09,000	
					Total For Sub Head:39	0	17,09,000	17,09,000	
					(36) State Aquaculture Mission				
					Total For Minor: 101	21,75,452	23,37,740	45,13,192	
					Inland fisheries				
		105	0001		NULL	6,65,766	2,27,282	8,93,048	
					Total For Sub Head:1	6,65,766	2,27,282	8,93,048	
					(01) Marketing and transport of fish and fishseed-				
					Total For Minor: 105	6,65,766	2,27,282	8,93,048	
					Processing, Preservation and Marketing				
		109	0001		NULL	9,82,563	3,27,521	13,10,084	
					Total For Sub Head:1	9,82,563	3,27,521	13,10,084	
					(01) Extension-				
					Total For Minor: 109	9,82,563	3,27,521	13,10,084	
					Extension and Training				
					Total For Sub Major Head : 0	1,14,99,447	55,55,024	1,70,54,471	
					NULL				
		Total of: VOTED(2405)				1,14,99,447	55,55,024	1,70,54,471	
		Total For 2405:				1,14,99,447	55,55,024	1,70,54,471	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	004	0001	NULL	13,33,226	7,66,390	20,99,616
				Total For Sub Head:1	13,33,226	7,66,390	20,99,616
				(01) Fish seed production, demonstration cum-Research centre-			
				Total For Minor: 4	13,33,226	7,66,390	20,99,616
				Research			
				Total For Sub Major Head : 5	13,33,226	7,66,390	20,99,616
				Fisheries			
	Total of:VOTED(2415)				13,33,226	7,66,390	20,99,616
Total For 2415:					13,33,226	7,66,390	20,99,616
SIXTH-SCHEDULE							
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	1,69,72,723	57,88,563	2,27,61,286
				Total For Sub Head:2	1,69,72,723	57,88,563	2,27,61,286
				(02) District Office			
			0003	NULL	18,736	31,250	49,986
				Total For Sub Head:3	18,736	31,250	49,986
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	1,69,91,459	58,19,813	2,28,11,272		
				Direction and Administration					
	101	0003		NULL	8,17,332	2,83,844	11,01,176		
				Total For Sub Head:3	8,17,332	2,83,844	11,01,176		
				(03) Fish Farming Centres					
		0005		NULL	29,77,996	11,14,906	40,92,902		
				Total For Sub Head:5	29,77,996	11,14,906	40,92,902		
				(05) Fish Seed Production and Demonstration Centre					
		0009		NULL	64,37,634	21,29,547	85,67,181		
				Total For Sub Head:9	64,37,634	21,29,547	85,67,181		
				(09) Conservation and Legislation for protection of fish-					
		0011		NULL	11,18,349	3,72,783	14,91,132		
				Total For Sub Head:11	11,18,349	3,72,783	14,91,132		
				(11) Trout Culture					
		0017		NULL	9,53,106	3,40,422	12,93,528		
				Total For Sub Head:17	9,53,106	3,40,422	12,93,528		
				(17) Regional Fish Seed Farm,Jamge					
		0018		NULL	3,58,308	1,29,436	4,87,744		
				Total For Sub Head:18	3,58,308	1,29,436	4,87,744		
				(18) Reclamation of Bheel Fisheries					
				Total For Minor: 101	1,26,62,725	43,70,938	1,70,33,663		
				Inland fisheries					

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
2405 Fisheries			
Sub Major Head Minor Head Sub Head Catagorized Scheme			
Total For Sub Major Head : 0	2,96,54,184	1,01,90,751	3,98,44,935
NULL			
Total of:VOTED(2405)	2,96,54,184	1,01,90,751	3,98,44,935
Total For 2405:	2,96,54,184	1,01,90,751	3,98,44,935
Total Grant:	4,24,86,857	1,65,12,165	5,89,99,022

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2405	5,68,99,406	
		2415	20,99,616	
		Major Head wise Total:	5,89,99,022	
		Grand Total:	5,89,99,022	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	2,28,95,264	58,21,485		2,87,16,749	
				Total For Sub Head:1	2,28,95,264	58,21,485		2,87,16,749	
				(01) Headquarters Organisation					
			0002	NULL	16,26,020	6,42,206		22,68,226	
				Total For Sub Head:2	16,26,020	6,42,206		22,68,226	
				(02) Forest Utilisation Office					
			0008	NULL	4,63,545	38,357		5,01,902	
				Total For Sub Head:8	4,63,545	38,357		5,01,902	
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0010	NULL	6,12,500	0		6,12,500	
				Total For Sub Head:10	6,12,500	0		6,12,500	
				(10) Expenditure of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. C					
				Total For Minor: 1	2,55,97,329	65,02,048		3,20,99,377	
				Direction and Administration					
		003	0002	NULL	27,26,835	8,67,415		35,94,250	
				Total For Sub Head:2	27,26,835	8,67,415		35,94,250	
				(02) Studies & Training in Forest School					
				Total For Minor: 3	27,26,835	8,67,415		35,94,250	
				Education and Training					
		005	0001	NULL	34,87,511	14,46,637		49,34,148	
				Total For Sub Head:1	34,87,511	14,46,637		49,34,148	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Forest Resources Survey Division					
		0003		NULL	44,85,204	15,37,976	60,23,180		
				Total For Sub Head:3	44,85,204	15,37,976	60,23,180		
				(03) Working Plan Division					
				Total For Minor: 5	79,72,715	29,84,613	1,09,57,328		
				Survey and Utilisation of Forest Resources					
		013	0001	NULL	6,96,280	1,83,760	8,80,040		
				Total For Sub Head:1	6,96,280	1,83,760	8,80,040		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	6,96,280	1,83,760	8,80,040		
				Statistics					
		101	0002	NULL	21,47,340	6,75,097	28,22,437		
				Total For Sub Head:2	21,47,340	6,75,097	28,22,437		
				(02) Timber Treatment and Seasonong Plant					
			0004	NULL	17,54,391	5,72,860	23,27,251		
				Total For Sub Head:4	17,54,391	5,72,860	23,27,251		
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
			0008	NULL	10,98,637	3,46,683	14,45,320		
				Total For Sub Head:8	10,98,637	3,46,683	14,45,320		
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101	50,00,368	15,94,640	65,95,008		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Forest Conservation, Development and Regeneration					
	102	0003		NULL	4,27,100		1,58,048		5,85,148
				Total For Sub Head:3	4,27,100		1,58,048		5,85,148
				(03) Recreation Forestry					
		0004		NULL	51,23,566		20,21,652		71,45,218
				Total For Sub Head:4	51,23,566		20,21,652		71,45,218
				(04) Social Forestry					
				Total For Minor: 102	55,50,666		21,79,700		77,30,366
				Social and Farm Forestry					
	190	0001		NULL	25,00,000		0		25,00,000
				Total For Sub Head:1	25,00,000		0		25,00,000
				(01) Financial Assistance to Forest Development Corporation of Meghalaya					
		0002		NULL	5,00,000		0		5,00,000
				Total For Sub Head:2	5,00,000		0		5,00,000
				(02) Financial Assistance to the Meghalaya State Medicinal Plants Board					
		0004		NULL	1,25,00,000		0		1,25,00,000
				Total For Sub Head:4	1,25,00,000		0		1,25,00,000
				(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)					
				Total For Minor: 190	1,55,00,000		0		1,55,00,000
				Assistance to Public Sector and Other Undertakings					
				Total For Sub Major Head : 1	6,30,44,193		1,43,12,176		7,73,56,369
				Forestry					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	02	110	0001	NULL	6,23,215	2,67,362	8,90,577		
				Total For Sub Head:1	6,23,215	2,67,362	8,90,577		
				(01) Establishment of Wild Life Sanctuary					
			0002	NULL	70,60,975	24,59,011	95,19,986		
				Total For Sub Head:2	70,60,975	24,59,011	95,19,986		
				(02) Other Wild Life Preservation Works					
			0003	NULL	17,30,447	4,96,187	22,26,634		
				Total For Sub Head:3	17,30,447	4,96,187	22,26,634		
				(03) Ecology and Environment					
				Total For Minor: 110	94,14,637	32,22,560	1,26,37,197		
				Wild Life Preservation					
		800	0002	NULL	2,78,582	72,444	3,51,026		
				Total For Sub Head:2	2,78,582	72,444	3,51,026		
				(02) Ecology and Environment					
				Total For Minor: 800	2,78,582	72,444	3,51,026		
				Other Expenditure					
				Total For Sub Major Head : 2	96,93,219	32,95,004	1,29,88,223		
				Environmental Forestry and Wild Life					
	Total of:VOTED(2406)				7,27,37,412	1,76,07,180	9,03,44,592		
	Total For 2406:				7,27,37,412	1,76,07,180	9,03,44,592		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	004	0001	NULL	13,64,617	7,09,933	20,74,550
				Total For Sub Head:1	13,64,617	7,09,933	20,74,550
				(01) Establishment of Forest Statistical Division			
			0002	NULL	35,94,787	14,13,267	50,08,054
				Total For Sub Head:2	35,94,787	14,13,267	50,08,054
				(02) Establishment of Forest Research Division including Laboratory			
			0004	NULL	6,98,315	4,49,295	11,47,610
				Total For Sub Head:4	6,98,315	4,49,295	11,47,610
				(04) Tree Improvement Development			
				Total For Minor: 4	56,57,719	25,72,495	82,30,214
				Research			
				Total For Sub Major Head : 6	56,57,719	25,72,495	82,30,214
				Forestry			
	Total of:VOTED(2415)				56,57,719	25,72,495	82,30,214
	Total For 2415:				56,57,719	25,72,495	82,30,214
SIXTH-SCHEDULE							
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	2,17,569	64,773	2,82,342		
				Total For Sub Head:1	2,17,569	64,773	2,82,342		
				(01) Headquarters Organisation					
			0003	NULL	99,03,608	32,26,201	1,31,29,809		
				Total For Sub Head:3	99,03,608	32,26,201	1,31,29,809		
				(03) Divisional Forest Officer					
			0004	NULL	2,42,83,014	81,51,351	3,24,34,365		
				Total For Sub Head:4	2,42,83,014	81,51,351	3,24,34,365		
				(04) Forest ranges and beat offices					
			0008	NULL	5,10,978	7,73,478	12,84,456		
				Total For Sub Head:8	5,10,978	7,73,478	12,84,456		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	3,49,15,169	1,22,15,803	4,71,30,972		
				Direction and Administration					
		003	0003	NULL	3,37,824	1,05,608	4,43,432		
				Total For Sub Head:3	3,37,824	1,05,608	4,43,432		
				(03) Mass Education and Cultural Operation for preservation of Forest					
				Total For Minor: 3	3,37,824	1,05,608	4,43,432		
				Education and Training					
		005	0001	NULL	0	1,05,000	1,05,000		
				Total For Sub Head:1	0	1,05,000	1,05,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Forest Resources Survey Division					
		0002		NULL	1,51,720	3,62,610		5,14,330	
				Total For Sub Head:2	1,51,720	3,62,610		5,14,330	
				(02) Demarcation and consolidation (excluding extension) of Forest					
				Total For Minor: 5	1,51,720	4,67,610		6,19,330	
				Survey and Utilisation of Forest Resources					
		013	0001	NULL	4,84,831	1,45,627		6,30,458	
				Total For Sub Head:1	4,84,831	1,45,627		6,30,458	
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	4,84,831	1,45,627		6,30,458	
				Statistics					
		070	0001	NULL	1,37,750	0		1,37,750	
				Total For Sub Head:1	1,37,750	0		1,37,750	
				(01) Roads and Bridges					
			0002	NULL	2,06,750	0		2,06,750	
				Total For Sub Head:2	2,06,750	0		2,06,750	
				(02) Construction and maintenance of Departmental buildings					
				Total For Minor: 70	3,44,500	0		3,44,500	
				Communications and Buildings					
		101	0001	NULL	16,36,211	6,29,910		22,66,121	
				Total For Sub Head:1	16,36,211	6,29,910		22,66,121	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Establishment of Parks and Botanical gardens					
		0003		NULL	73,750	0		73,750	
				Total For Sub Head:3		73,750	0	73,750	
				(03) Silvicultural Works (Regeneration)					
		0004		NULL	59,539	0		59,539	
				Total For Sub Head:4		59,539	0	59,539	
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0005		NULL	2,62,44,810	1,18,45,421		3,80,90,231	
				Total For Sub Head:5		2,62,44,810	1,18,45,421	3,80,90,231	
				(05) Forest Protection Schemes and works					
				Total For Minor: 101		2,80,14,310	1,24,75,331	4,04,89,641	
				Forest Conservation, Development and Regeneration					
	102	0001		NULL	12,69,692	4,30,503		17,00,195	
				Total For Sub Head: 1		12,69,692	4,30,503	17,00,195	
				(01) Forest Nurseries					
		0003		NULL	8,08,368	3,40,190		11,48,558	
				Total For Sub Head:3		8,08,368	3,40,190	11,48,558	
				(03) Recreation Forestry					
		0004		NULL	3,91,50,291	1,27,04,860		5,18,55,151	
				Total For Sub Head:4		3,91,50,291	1,27,04,860	5,18,55,151	
				(04) Social Forestry					
		0007		NULL	21,96,330	8,53,573		30,49,903	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:7	21,96,330	8,53,573	30,49,903		
				(07) Umbrella Project/Ecological Sohra Restoration Project					
	0008			NULL	2,33,096	62,032	2,95,128		
				Total For Sub Head:8	2,33,096	62,032	2,95,128		
				(08) Teak wood Plantations					
	0009			NULL	11,04,598	4,99,016	16,03,614		
				Total For Sub Head:9	11,04,598	4,99,016	16,03,614		
				(09) Plywood Plantations					
	0011			NULL	46,750	0	46,750		
				Total For Sub Head:11	46,750	0	46,750		
				(11) Salwood Plantations					
	0012			NULL	8,93,321	2,44,795	11,38,116		
				Total For Sub Head:12	8,93,321	2,44,795	11,38,116		
				(12) Plantation of quick growing species					
	0013			NULL	29,14,653	9,38,356	38,53,009		
				Total For Sub Head:13	29,14,653	9,38,356	38,53,009		
				(13) Plantation of Medicinal Plants					
	0014			NULL	5,03,414	1,82,538	6,85,952		
				Total For Sub Head:14	5,03,414	1,82,538	6,85,952		
				(14) Miscellaneous Afforestation Schemes					
	0017			NULL	52,33,661	17,13,111	69,46,772		
				Total For Sub Head:17	52,33,661	17,13,111	69,46,772		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(17) Operation Soil Watch					
	0018			NULL	18,14,968	5,85,091		24,00,059	
				Total For Sub Head:18	18,14,968	5,85,091		24,00,059	
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
	0019			NULL	9,53,995	5,13,630		14,67,625	
				Total For Sub Head:19	9,53,995	5,13,630		14,67,625	
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
	0026			NULL	10,46,940	3,58,200		14,05,140	
				Total For Sub Head:26	10,46,940	3,58,200		14,05,140	
				(02) Expenditure on Environment Forestry and Vonomohotsava					
	0045			NULL	8,19,000	2,77,200		10,96,200	
				Total For Sub Head:45	8,19,000	2,77,200		10,96,200	
				(27) Ecological Restoration of Cherrapunjee					
				Total For Minor: 102	5,89,89,077	1,97,03,095		7,86,92,172	
				Social and Farm Forestry					
	105	0004		NULL	11,58,98,062	0		11,58,98,062	
				Total For Sub Head:4	11,58,98,062	0		11,58,98,062	
				(04) Expenditure on account of District Council's Share in lieu of Royalties collected from					
				Total For Minor: 105	11,58,98,062	0		11,58,98,062	
				Forest Produce					
	800	0005		NULL	4,38,750	0		4,38,750	
				Total For Sub Head:5	4,38,750	0		4,38,750	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Payment for compensation for depradation by wild animals					
				Total For Minor: 800	4,38,750	0	4,38,750		
				Other Expenditure					
				Total For Sub Major Head : 1	23,95,74,243	4,51,13,074	28,46,87,317		
				Forestry					
	02	110	0001	NULL	1,50,82,886	50,42,983	2,01,25,869		
				Total For Sub Head:1	1,50,82,886	50,42,983	2,01,25,869		
				(01) Establishment of Wild Life Sanctuary					
			0002	NULL	1,62,44,935	59,61,050	2,22,05,985		
				Total For Sub Head:2	1,62,44,935	59,61,050	2,22,05,985		
				(02) Other Wild Life Preservation Works					
			0003	NULL	10,06,720	4,28,720	14,35,440		
				Total For Sub Head:3	10,06,720	4,28,720	14,35,440		
				(03) Ecology and Environment					
				Total For Minor: 110	3,23,34,541	1,14,32,753	4,37,67,294		
				Wild Life Preservation					
		111	0001	NULL	65,220	21,600	86,820		
				Total For Sub Head:1	65,220	21,600	86,820		
				(01) Park's Development					
				Total For Minor: 111	65,220	21,600	86,820		
				Zoological Park					
	112	0001	0001	NULL	1,90,944	55,148	2,46,092		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	1,90,944	55,148	2,46,092		
				(01) Garden Superintendent Park and his Establishment					
	0002			NULL	5,65,352	1,62,738	7,28,090		
				Total For Sub Head:2	5,65,352	1,62,738	7,28,090		
				(02) Lady Hydari Park Establishment					
	0003			NULL	91,750	36,000	1,27,750		
				Total For Sub Head:3	91,750	36,000	1,27,750		
				(03) State Central Library Establishment					
	0004			NULL	16,73,697	5,64,702	22,38,399		
				Total For Sub Head:4	16,73,697	5,64,702	22,38,399		
				(04) Wards lake Establishment					
	0005			NULL	2,29,585	4,70,745	7,00,330		
				Total For Sub Head:5	2,29,585	4,70,745	7,00,330		
				(05) Pinewood Park and Other Garden					
	0006			NULL	54,000	36,000	90,000		
				Total For Sub Head:6	54,000	36,000	90,000		
				(06) Other Gardens and Parks under Khasi Hills Division					
				Total For Minor: 112	28,05,328	13,25,333	41,30,661		
				Public Gardens					
				Total For Sub Major Head : 2	3,52,05,089	1,27,79,686	4,79,84,775		
				Environmental Forestry and Wild Life					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2406	Forestry and Wild Life						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2406)						
				27,47,79,332	5,78,92,760		33,26,72,092
	Total For 2406:						
				27,47,79,332	5,78,92,760		33,26,72,092
2415	Agricultural Research and Education						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
VOTED	06	004	0001	NULL	8,60,221	2,23,669	10,83,890
				Total For Sub Head:1	8,60,221	2,23,669	10,83,890
				(01) Establishment of Forest Statistical Division			
				Total For Minor: 4	8,60,221	2,23,669	10,83,890
				Research			
				Total For Sub Major Head : 6	8,60,221	2,23,669	10,83,890
				Forestry			
	Total of:VOTED(2415)						
				8,60,221	2,23,669		10,83,890
	Total For 2415:						
				8,60,221	2,23,669		10,83,890
	Total Grant:						
				35,40,34,684	7,82,96,104		43,23,30,788

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2406	42,30,16,684
		2415	93,14,104
		Major Head wise Total:	43,23,30,788
		Grand Total:	43,23,30,788

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes								
GENERAL									
2501	Special Programmes for Rural Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	102	0002	Centrally Sponsored Schemes	0	20,00,00,000		20,00,00,000	
				Total For Sub Head:2	0	20,00,00,000		20,00,00,000	
				(02) National Rural Livelihood Mission					
			0003	NULL	13,87,50,000	0		13,87,50,000	
				Total For Sub Head:3	13,87,50,000	0		13,87,50,000	
				(03) Special Rural Development Programmes (SRWP)					
				Total For Minor: 102	13,87,50,000	20,00,00,000		33,87,50,000	
				National Rural Livelihood Mission					
				Total For Sub Major Head : 6	13,87,50,000	20,00,00,000		33,87,50,000	
				Self Employment Programmes					
	Total of:VOTED(2501)				13,87,50,000	20,00,00,000		33,87,50,000	
Total For 2501:					13,87,50,000	20,00,00,000		33,87,50,000	
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,07,19,126	31,51,333		1,38,70,459	
				Total For Sub Head:1	1,07,19,126	31,51,333		1,38,70,459	
				(01) Directorate Of Community Development					

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
2515	Other Rural Development Programmes			
	Sub Minor Sub	Catagorized Scheme		
	Major Head Head			
		Total For Minor: 1	1,07,19,126	31,51,333
		Direction and Administration		
	800	0010	NULL	2,29,68,000
			2,29,68,000	0
			2,29,68,000	0
			(10) National Social Assistance Prog.(NSAP) Old Age Pension	
		0019	NULL	40,97,000
			40,97,000	0
			40,97,000	0
			(19) National Social Assistance Programme	
		Total For Minor: 800	2,70,65,000	0
		Other Expenditure		
		Total For Sub Major Head : 0	3,77,84,126	31,51,333
		NULL		
		Total of:VOTED(2515)	3,77,84,126	31,51,333
		Total For 2515:	3,77,84,126	31,51,333
			4,09,35,459	4,09,35,459
SIXTH-SCHEDULE				
2501	Special Programmes for Rural Development			
	Minor Sub	Catagorized Scheme		
	Head Head			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	800	0008	Centrally Sponsored Schemes	0	2,08,88,000	2,08,88,000
				Total For Sub Head:8	0	2,08,88,000	2,08,88,000
				(08) Tribal Area Development Programme under Article 275(1)			
				Total For Minor: 800	0	2,08,88,000	2,08,88,000
				Other Expenditure			
				Total For Sub Major Head : 6	0	2,08,88,000	2,08,88,000
				Self Employment Programmes			
	Total of:VOTED(2501)				0	2,08,88,000	2,08,88,000
	Total For 2501:				0	2,08,88,000	2,08,88,000
2505	Rural Employment						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	702	0003	NULL	2,51,13,399	0	2,51,13,399
				Total For Sub Head:3	2,51,13,399	0	2,51,13,399
				(03) Indira Gandhi Awass Yojana (IAY)			
				Total For Minor: 702	2,51,13,399	0	2,51,13,399
				Jawahar Gram Samridhi Yojana			
				Total For Sub Major Head : 1	2,51,13,399	0	2,51,13,399

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	National Programmes								
	02	101	0001	Centrally Sponsored Schemes	2,18,06,03,000	0		2,18,06,03,000	
				NULL	22,50,00,000	60,44,19,735		82,94,19,735	
				Total For Sub Head:1	2,40,56,03,000	60,44,19,735		3,01,00,22,735	
				(01) The National Rural Employment Guarantee					
				Total For Minor: 101	2,40,56,03,000	60,44,19,735		3,01,00,22,735	
				National Rural Employment Guarantee Scheme					
				Total For Sub Major Head : 2	2,40,56,03,000	60,44,19,735		3,01,00,22,735	
				Rural Employment Guarantee Scheme					
	Total of:VOTED(2505)				2,43,07,16,399	60,44,19,735		3,03,51,36,134	
	Total For 2505:				2,43,07,16,399	60,44,19,735		3,03,51,36,134	
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	14,14,065	6,41,617		20,55,682	
				Total For Sub Head:2	14,14,065	6,41,617		20,55,682	
				(02) District Office Under Community Development					
			0003	NULL	1,86,765	90,993		2,77,758	
				Total For Sub Head:3					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					1,86,765		90,993		2,77,758
			(03) Sub-Divisional Organisation Planning						
		0005	NULL		16,60,96,967		5,72,45,175		22,33,42,142
			Total For Sub Head:5		16,60,96,967		5,72,45,175		22,33,42,142
			(05) Stage-II Block Offices						
		0012	NULL		44,285		81,123		1,25,408
			Total For Sub Head:12		44,285		81,123		1,25,408
			(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)						
			Total For Minor: 1		16,77,42,082		5,80,58,908		22,58,00,990
			Direction and Administration						
	102	0003	NULL		28,50,974		8,85,070		37,36,044
			Total For Sub Head:3		28,50,974		8,85,070		37,36,044
			(03) C & R.D. Administration						
			Total For Minor: 102		28,50,974		8,85,070		37,36,044
			Community Development						
	104	0002	Centrally Sponsored Schemes		2,37,49,000		0		2,37,49,000
			NULL		16,75,000		0		16,75,000
			Total For Sub Head:2		2,54,24,000		0		2,54,24,000
			(02) DRDA Administration						
			Total For Minor: 104		2,54,24,000		0		2,54,24,000

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2515	Other Rural Development Programmes							
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme				
	DRDA Administration							
	800	0010	Centrally Sponsored Schemes	2,29,68,000	0		2,29,68,000	
			Total For Sub Head:10	2,29,68,000	0		2,29,68,000	
			(10) National Social Assistance Prog.(NSAP) Old Age Pension					
		0012	Centrally Sponsored Schemes	80,45,000	0		80,45,000	
			Total For Sub Head:12	80,45,000	0		80,45,000	
			(12) National Family Benefit Scheme					
		0019	Centrally Sponsored Schemes	1,92,85,000	0		1,92,85,000	
			Total For Sub Head:19	1,92,85,000	0		1,92,85,000	
			(19) National Social Assistance Programme					
			Total For Minor: 800	5,02,98,000	0		5,02,98,000	
			Other Expenditure					
	911	0005	NULL	-11,495	0		-11,495	
			Total For Sub Head:5	-11,495	0		-11,495	
			(05) Stage-II Block Offices					
			Total For Minor: 911	-11,495	0		-11,495	
			Deduct Recoveries of Overpayments					
			Total For Sub Major Head : 0	24,63,03,561	5,89,43,978		30,52,47,539	
			NULL					

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
2515	Other Rural Development Programmes Sub Major Head Minor Sub Head Catagorized Scheme			
	Total of:VOTED(2515)	24,63,03,561	5,89,43,978	30,52,47,539
	Total For 2515:	24,63,03,561	5,89,43,978	30,52,47,539
	Total Grant:	2,85,35,54,086	88,74,03,046	3,74,09,57,132

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head	Amount				
1	Centrally Sponsored Schemes	2501	22,08,88,000				
		2505	2,18,06,03,000				
		2515	7,40,47,000				
		Major Head wise Total:			2,47,55,38,000		
377	NULL	2501	13,87,50,000				
		2505	85,45,33,134				
		2515	27,21,35,998				
		Major Head wise Total:			1,26,54,19,132		
		Grand Total:			3,74,09,57,132		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
GENERAL									
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0001	NULL	1,04,90,961	36,55,143	1,41,46,104		
				Total For Sub Head:1	1,04,90,961	36,55,143	1,41,46,104		
				(01) Directorate of Commerce and Industries					
			0002	NULL	55,520	0	55,520		
				Total For Sub Head:2	55,520	0	55,520		
				(02) District Organisation					
			0004	NULL	0	1,15,620	1,15,620		
				Total For Sub Head:4	0	1,15,620	1,15,620		
				(04) Creation of post for the office of Joint Director of Industries, Tura					
			0007	NULL	-2,02,710	0	-2,02,710		
				Total For Sub Head:7	-2,02,710	0	-2,02,710		
				(07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg					
				Total For Minor: 1	1,03,43,771	37,70,763	1,41,14,534		
				Direction and Administration					
				Total For Sub Major Head : 80	1,03,43,771	37,70,763	1,41,14,534		
				General					
	Total of:VOTED(2852)				1,03,43,771	37,70,763	1,41,14,534		
	Total For 2852:				1,03,43,771	37,70,763	1,41,14,534		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals					
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	91,93,705	29,95,281	1,21,88,986
				Total For Sub Head:2	91,93,705	29,95,281	1,21,88,986
				(02) District Organisation			
				Total For Minor: 1	91,93,705	29,95,281	1,21,88,986
				Direction and Administration			
		003	0002	NULL	16,30,000	0	16,30,000
				Total For Sub Head:2	16,30,000	0	16,30,000
				(02) Training inside and outside the State			
				Total For Minor: 3	16,30,000	0	16,30,000
				Industrial Education Research and Training			
				Total For Sub Major Head : 80	1,08,23,705	29,95,281	1,38,18,986
				General			
	Total of:VOTED(2852)				1,08,23,705	29,95,281	1,38,18,986
	Total For 2852:				1,08,23,705	29,95,281	1,38,18,986
	Total Grant:				2,11,67,476	67,66,044	2,79,33,520

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2852	2,79,33,520	
		Major Head wise Total:	2,79,33,520	
		Grand Total:	2,79,33,520	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
GENERAL							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	89,09,317	29,43,565	1,18,52,882
				Total For Sub Head:1	89,09,317	29,43,565	1,18,52,882
				(01) Headquarters Organisation for Handloom and Sericulture			
				Total For Minor: 1	89,09,317	29,43,565	1,18,52,882
				Direction and Administration			
				Total For Sub Major Head : 0	89,09,317	29,43,565	1,18,52,882
				Null			
	Total of:VOTED(2851)				89,09,317	29,43,565	1,18,52,882
	Total For 2851:				89,09,317	29,43,565	1,18,52,882
SIXTH-SCHEDULE							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	56,98,253	21,97,910	78,96,163
				Total For Sub Head:2	56,98,253	21,97,910	78,96,163
				(02) District Establishment (Handloom)			
			0003	NULL	62,39,693	24,19,731	86,59,424
				Total For Sub Head:3	62,39,693	24,19,731	86,59,424

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries								
2851	Village and Small Industries									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				(03) District Establishment (Sericulture)						
		0006		NULL	11,000	47,454	58,454			
				Total For Sub Head:6		11,000	47,454	58,454		
				(05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)						
				Total For Minor: 1		1,19,48,946	46,65,095	1,66,14,041		
				Direction and Administration						
		003	0001	NULL	28,80,849	9,92,465	38,73,314			
				Total For Sub Head:1		28,80,849	9,92,465	38,73,314		
				(01) Handloom Training and Study tour						
			0002	NULL	12,17,110	7,10,857	19,27,967			
				Total For Sub Head:2		12,17,110	7,10,857	19,27,967		
				(02) Training and Study tour (Sericulture)						
				Total For Minor: 3		40,97,959	17,03,322	58,01,281		
				Training						
		103	0003	NULL	80,05,351	25,59,387	1,05,64,738			
				Total For Sub Head:3		80,05,351	25,59,387	1,05,64,738		
				(03) Sub-divisional and Rural Establishment						
			0004	NULL	1,21,49,448	51,85,897	1,73,35,345			
				Total For Sub Head:4		1,21,49,448	51,85,897	1,73,35,345		
				(04) Handloom Institution/Production Centres						
			0005	NULL	40,64,807	12,93,956	53,58,763			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:5	40,64,807	12,93,956	53,58,763
				(05) Weavers Extension Service Centre			
		0006		NULL	31,73,110	9,76,694	41,49,804
				Total For Sub Head:6	31,73,110	9,76,694	41,49,804
				(06) Intensive Development of Handloom			
		0007		NULL	43,40,517	16,20,519	59,61,036
				Total For Sub Head:7	43,40,517	16,20,519	59,61,036
				(07) Handloom Demonstration Cum Production Centres			
		0018		NULL	68,000	32,120	1,00,120
				Total For Sub Head:18	68,000	32,120	1,00,120
				(18) Modernisation of Handloom Industries			
		0019		NULL	50,000	84,930	1,34,930
				Total For Sub Head:19	50,000	84,930	1,34,930
				(19) Integrated Handloom Industries development programme			
		0030		NULL	0	2,19,000	2,19,000
				Total For Sub Head:30	0	2,19,000	2,19,000
				(25) Establishment of Mini Yarn Bank			
		0036		NULL	0	-3,500	-3,500
				Total For Sub Head:36	0	-3,500	-3,500
				(04) Workshed Cum-Housing			
				Total For Minor: 103	3,18,51,233	1,19,69,003	4,38,20,236

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Handloom Industries					
	107	0005	NULL	52,41,104	23,16,649	75,57,753			
			Total For Sub Head:5	52,41,104	23,16,649	75,57,753			
			(05) Sub-divisional and Rural Establishment						
		0006	NULL	1,49,04,130	52,36,710	2,01,40,840			
			Total For Sub Head:6	1,49,04,130	52,36,710	2,01,40,840			
			(06) Mulberry farm and extension centre						
		0007	NULL	1,13,41,283	48,83,270	1,62,24,553			
			Total For Sub Head:7	1,13,41,283	48,83,270	1,62,24,553			
			(07) Eri Grainages and Concentration Centres						
		0008	NULL	43,84,547	16,07,468	59,92,015			
			Total For Sub Head:8	43,84,547	16,07,468	59,92,015			
			(08) Muga farm Centres and block plantation including Tassar						
		0009	NULL	18,60,401	8,17,583	26,77,984			
			Total For Sub Head:9	18,60,401	8,17,583	26,77,984			
			(09) Silk Reeling Centres.						
		0010	NULL	19,30,374	7,22,692	26,53,066			
			Total For Sub Head:10	19,30,374	7,22,692	26,53,066			
			(10) Regional Foreign Race seed station.						
		0011	NULL	3,51,039	1,77,265	5,28,304			
			Total For Sub Head:11	3,51,039	1,77,265	5,28,304			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Regional Oak Tassar and Sub-station					
			0012	NULL	17,66,504	9,67,044	27,33,548		
				Total For Sub Head:12	17,66,504	9,67,044	27,33,548		
				(12) Pilot Extention Centres.					
			0013	NULL	6,64,018	4,38,040	11,02,058		
				Total For Sub Head:13	6,64,018	4,38,040	11,02,058		
				(13) Extension of farm Grainages					
			0014	NULL	9,84,954	6,53,457	16,38,411		
				Total For Sub Head:14	9,84,954	6,53,457	16,38,411		
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
			0015	NULL	18,80,715	7,81,951	26,62,666		
				Total For Sub Head:15	18,80,715	7,81,951	26,62,666		
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
			0016	NULL	5,58,360	2,22,720	7,81,080		
				Total For Sub Head:16	5,58,360	2,22,720	7,81,080		
				(16) Common Facilities Centres on Sericulture					
			0017	NULL	3,43,740	1,42,180	4,85,920		
				Total For Sub Head:17	3,43,740	1,42,180	4,85,920		
				(17) Cocoon Processing Centres					
			0018	NULL	13,43,754	8,06,250	21,50,004		
				Total For Sub Head:18	13,43,754	8,06,250	21,50,004		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(18) Chowki Rearing/Spining Centre					
			0019	NULL	4,33,704		4,10,015		8,43,719
				Total For Sub Head:19	4,33,704		4,10,015		8,43,719
				(19) Modernisation of Silk Reeling and Twisting Units.					
			0020	NULL	0		1,41,952		1,41,952
				Total For Sub Head:20	0		1,41,952		1,41,952
				(20) Integrated Eri silk development programme					
			0021	NULL	33,696		84,100		1,17,796
				Total For Sub Head:21	33,696		84,100		1,17,796
				(21) Integrated Mulberry silk development programme.					
			0022	NULL	0		1,61,120		1,61,120
				Total For Sub Head:22	0		1,61,120		1,61,120
				(22) Integrated development of Muga Seed project.					
			0053	NULL	0		33,26,066		33,26,066
				Total For Sub Head:53	0		33,26,066		33,26,066
				(37) Upgradation of Existing (Mulberry, Eri & Muga)Departmental See Farms Including M					
				Total For Minor: 107	4,80,22,323		2,38,96,532		7,19,18,855
				Sericulture Industries					
				Total For Sub Major Head : 0	9,59,20,461		4,22,33,952		13,81,54,413
				Null					
				Total Grant:					

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851 Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2851)	9,59,20,461	4,22,33,952	13,81,54,413
Total For 2851:	9,59,20,461	4,22,33,952	13,81,54,413
	10,48,29,778	4,51,77,517	15,00,07,295

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2851	15,00,07,295
Major Head wise Total:			15,00,07,295
Grand Total:			15,00,07,295

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries								
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	21,912	0		21,912	
				Total For Sub Head:5	21,912	0		21,912	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	21,912	0		21,912	
				Direction and Administration					
		104	0007	NULL	0	1,10,00,000		1,10,00,000	
				Total For Sub Head:7	0	1,10,00,000		1,10,00,000	
				(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develop					
				Total For Minor: 104	0	1,10,00,000		1,10,00,000	
				Handicraft Industries					
		200	0003	NULL	6,41,556	2,13,852		8,55,408	
				Total For Sub Head:3	6,41,556	2,13,852		8,55,408	
				(03) District Commerce & Industries Centres-					
				Total For Minor: 200	6,41,556	2,13,852		8,55,408	
				Other Village Industries					
				Total For Sub Major Head : 0	6,63,468	1,12,13,852		1,18,77,320	
				Null					
				Total of:VOTED(2851)	6,63,468	1,12,13,852		1,18,77,320	
				Total For 2851:	6,63,468	1,12,13,852		1,18,77,320	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
SIXTH-SCHEDULE							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0005	NULL	1,13,999	56,000	1,69,999
				Total For Sub Head:5	1,13,999	56,000	1,69,999
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).			
				Total For Minor: 1	1,13,999	56,000	1,69,999
				Direction and Administration			
		003	0005	NULL	3,49,040	1,34,280	4,83,320
				Total For Sub Head:5	3,49,040	1,34,280	4,83,320
				(01) Training Institute (Furniture Making Section)			
			0006	NULL	2,07,162	58,646	2,65,808
				Total For Sub Head:6	2,07,162	58,646	2,65,808
				(02) Training Institute (Carpentry Cane & Bamboo Section)			
			0007	NULL	38,74,354	11,28,714	50,03,068
				Total For Sub Head:7	38,74,354	11,28,714	50,03,068
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)			
			0008	NULL	11,30,272	3,62,455	14,92,727
				Total For Sub Head:8	11,30,272	3,62,455	14,92,727
				(06) Training Institute (Bee Keeping Section)			
				Total For Minor: 3	55,60,828	16,84,095	72,44,923
				Training			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	101	0001	NULL	23,75,173	8,55,730	32,30,903			
			Total For Sub Head:1	23,75,173	8,55,730	32,30,903			
			(01) Industrial Estate at Shillong, Nongstoin, Ribhoi						
		0002	NULL	3,32,754	1,12,318	4,45,072			
			Total For Sub Head:2	3,32,754	1,12,318	4,45,072			
			(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.						
		0003	NULL	1,13,028	37,676	1,50,704			
			Total For Sub Head:3	1,13,028	37,676	1,50,704			
			(03) Industrial Estate At Jowai						
			Total For Minor: 101	28,20,955	10,05,724	38,26,679			
			Industrial Estates						
	102	0001	NULL	6,94,791	2,31,597	9,26,388			
			Total For Sub Head:1	6,94,791	2,31,597	9,26,388			
			(01) Multipurpose/Service workshops						
		0003	NULL	12,34,212	3,49,546	15,83,758			
			Total For Sub Head:3	12,34,212	3,49,546	15,83,758			
			(03) Saw milling cum mechanised Carpentry						
			Total For Minor: 102	19,29,003	5,81,143	25,10,146			
			Small Scale Industries						
	104	0001	NULL	6,86,205	2,52,063	9,38,268			
			Total For Sub Head:1	6,86,205	2,52,063	9,38,268			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Tailoring Knitting and Embroidery Centres					
		0006		NULL	38,83,648	12,95,774		51,79,422	
				Total For Sub Head:6	38,83,648	12,95,774		51,79,422	
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	16,39,752	0		16,39,752	
				Total For Sub Head:11	16,39,752	0		16,39,752	
				(11) Master-Craftsmen Training					
		0012		NULL	3,13,211	1,08,932		4,22,143	
				Total For Sub Head:12	3,13,211	1,08,932		4,22,143	
				(03) Handicraft Promotion					
				Total For Minor: 104	65,22,816	16,56,769		81,79,585	
				Handicraft Industries					
	200	0002		NULL	51,250	0		51,250	
				Total For Sub Head:2	51,250	0		51,250	
				(02) Rural Artisans Programme-					
		0003		NULL	3,66,16,517	1,22,44,302		4,88,60,819	
				Total For Sub Head:3	3,66,16,517	1,22,44,302		4,88,60,819	
				(03) District Commerce & Industries Centres-					
		0005		NULL	63,750	0		63,750	
				Total For Sub Head:5	63,750	0		63,750	
				(05) Action Plan					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0006	NULL	6,00,870	2,18,967	8,19,837	
			Total For Sub Head:6	6,00,870	2,18,967	8,19,837	
			(06) Statisical Cell				
			Total For Minor: 200	3,73,32,387	1,24,63,269	4,97,95,656	
			Other Village Industries				
	800	0008	NULL	10,000	0	10,000	
			Total For Sub Head:8	10,000	0	10,000	
			(03) Maintenance of Guest House at Matchakolgiri				
			Total For Minor: 800	10,000	0	10,000	
			Other Expenditure				
			Total For Sub Major Head : 0	5,42,89,988	1,74,47,000	7,17,36,988	
			Null				
			Total of:VOTED(2851)	5,42,89,988	1,74,47,000	7,17,36,988	
			Total For 2851:	5,42,89,988	1,74,47,000	7,17,36,988	
			Total Grant:	5,49,53,456	2,86,60,852	8,36,14,308	

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2851	8,36,14,308	
Major Head wise Total:			8,36,14,308	
Grand Total:			8,36,14,308	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
GENERAL							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	97,04,203	46,40,405	1,43,44,608
				Total For Sub Head:1	97,04,203	46,40,405	1,43,44,608
				(01) Geology and Mining Establishment			
			0002	NULL	12,90,914	5,04,787	17,95,701
				Total For Sub Head:2	12,90,914	5,04,787	17,95,701
				(02) Branch Office at Tura			
			0003	NULL	2,56,014	2,76,330	5,32,344
				Total For Sub Head:3	2,56,014	2,76,330	5,32,344
				(03) Divisional Mining Office At Nongstoin			
			0007	NULL	0	66,110	66,110
				Total For Sub Head:7	0	66,110	66,110
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	1,12,51,131	54,87,632	1,67,38,763
				Direction and Administration			
		004	0001	NULL	30,85,709	8,91,771	39,77,480
				Total For Sub Head:1	30,85,709	8,91,771	39,77,480
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	30,85,709	8,91,771	39,77,480
				Research and Development			
		101	0001	NULL	30,76,004	14,83,381	45,59,385
				Total For Sub Head:1	30,76,004	14,83,381	45,59,385

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(01) Expenditure for Mineral Survey and Mapping
				Total For Minor: 101
		30,76,004	14,83,381	45,59,385
				Survey and Mapping
	102	0001	NULL	99,80,481
				Total For Sub Head: 1
			99,80,481	39,57,899
				(01) Intensive Mineral Investigation
		0003	NULL	0
				Total For Sub Head:3
			0	1,23,33,000
				(03) Admn. of Coal mining Industries
				Total For Minor: 102
			99,80,481	1,62,90,899
				Mineral Exploration
				Total For Sub Major Head : 2
			2,73,93,325	2,41,53,683
				Regulation and Development of Mines
	Total of:VOTED(2853)		2,73,93,325	2,41,53,683
				5,15,47,008
	Total For 2853:		2,73,93,325	2,41,53,683
				5,15,47,008
SIXTH-SCHEDULE				
2853	Non-ferrous Mining and Metallurgical Industries			
	Minor Head	Sub Head	Catagorized Scheme	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries							
2853	Non-ferrous Mining and Metallurgical Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0004	NULL	35,86,134	23,21,833		59,07,967	
				Total For Sub Head:4	35,86,134	23,21,833		59,07,967	
				(04) Divisional Mining Office, Jowai					
			0005	NULL	33,91,117	13,21,451		47,12,568	
				Total For Sub Head:5	33,91,117	13,21,451		47,12,568	
				(05) Divisional Mining Office, Williamnagar					
				Total For Minor: 1	69,77,251	36,43,284		1,06,20,535	
				Direction and Administration					
	800	0001	0001	NULL	7,07,00,000	0		7,07,00,000	
				Total For Sub Head:1	7,07,00,000	0		7,07,00,000	
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from					
				Total For Minor: 800	7,07,00,000	0		7,07,00,000	
				Other Expenditure					
				Total For Sub Major Head : 2	7,76,77,251	36,43,284		8,13,20,535	
				Regulation and Development of Mines					
	Total of:VOTED(2853)				7,76,77,251	36,43,284		8,13,20,535	
	Total For 2853:				7,76,77,251	36,43,284		8,13,20,535	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
	Total Grant:	10,50,70,576	2,77,96,967	13,28,67,543

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2853	13,28,67,543
Major Head wise Total:			13,28,67,543
Grand Total:			13,28,67,543

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
GENERAL							
2059 Public Works							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	6,09,91,238	1,93,98,379	8,03,89,617
				Total For Sub Head:2	6,09,91,238	1,93,98,379	8,03,89,617
				(01) Chief Engineer and his general establishment (Roads)			
			0004	NULL	1,65,37,692	46,02,302	2,11,39,994
				Total For Sub Head:4	1,65,37,692	46,02,302	2,11,39,994
				(03) Technical Branch under Chief Engineer			
			0005	NULL	2,76,98,641	1,11,05,656	3,88,04,297
				Total For Sub Head:5	2,76,98,641	1,11,05,656	3,88,04,297
				(04) Superintending Engineers and their establishments(Roads)			
			0008	NULL	7,60,760	0	7,60,760
				Total For Sub Head:8	7,60,760	0	7,60,760
				(07) Divisional and Subordinate Offices (Roads)			
			0012	NULL	2,21,247	39,117	2,60,364
				Total For Sub Head:12	2,21,247	39,117	2,60,364
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
0016	NULL	11,44,853	3,49,951	14,94,804			
	Total For Sub Head:16	11,44,853	3,49,951	14,94,804			
	(15) Sectional Assistants Training Centre - Roads						
	Total For Minor: 1	10,73,54,431	3,54,95,405	14,28,49,836			
	Direction and Administration						
	053	0006	NULL	59,60,720	9,09,110	68,69,830	
			Total For Sub Head:6	59,60,720	9,09,110	68,69,830	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Work Charged Establishment.					
				Total For Minor: 53	59,60,720	9,09,110	68,69,830		
				Maintenance and Repairs					
	105	0001		NULL	1,24,89,978	40,16,058	1,65,06,036		
				Total For Sub Head: 1	1,24,89,978	40,16,058	1,65,06,036		
				(01) Mechanical workshops					
				Total For Minor: 105	1,24,89,978	40,16,058	1,65,06,036		
				Public Works Workshops					
				Total For Sub Major Head : 80	12,58,05,129	4,04,20,573	16,62,25,702		
				General					
	Total of:VOTED(2059)				12,58,05,129	4,04,20,573	16,62,25,702		
	Total For 2059:				12,58,05,129	4,04,20,573	16,62,25,702		
SIXTH-SCHEDULE									
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0008	NULL	28,39,32,311	9,74,14,455	38,13,46,766		
				Total For Sub Head:8	28,39,32,311	9,74,14,455	38,13,46,766		
				(07) Divisional and Subordinate Offices (Roads)					
			0012	NULL	12,45,513	0	12,45,513		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:12					
				12,45,513		0		12,45,513	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1					
				28,51,77,824		9,74,14,455		38,25,92,279	
				Direction and Administration					
	052	0004	NULL	-1,02,54,854		-13,57,546		-1,16,12,400	
				Total For Sub Head:4					
				-1,02,54,854		-13,57,546		-1,16,12,400	
				(03) R/C of T & P etc					
		0005	NULL	-6,43,272		0		-6,43,272	
				Total For Sub Head:5					
				-6,43,272		0		-6,43,272	
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads					
				Total For Minor: 52					
				-1,08,98,126		-13,57,546		-1,22,55,672	
				Machinery and Equipment					
	799	0003	NULL	-21,57,149		-8,06,991		-29,64,140	
				Total For Sub Head:3					
				-21,57,149		-8,06,991		-29,64,140	
				(02) Stock					
				Total For Minor: 799					
				-21,57,149		-8,06,991		-29,64,140	
				Suspense					
				Total For Sub Major Head : 80					
				27,21,22,549		9,52,49,918		36,73,72,467	
				General					
				Total of:VOTED(2059)					
				27,21,22,549		9,52,49,918		36,73,72,467	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For 2059:				27,21,22,549	9,52,49,918	36,73,72,467		
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	103	0006	NULL	8,93,28,591	0	8,93,28,591		
				Total For Sub Head:6	8,93,28,591	0	8,93,28,591		
				(06) Other Maintenance Expenditure-Road Works					
				Total For Minor: 103	8,93,28,591	0	8,93,28,591		
				Maintenance and Repairs					
				Total For Sub Major Head : 3	8,93,28,591	0	8,93,28,591		
				State Highways					
	04	105	0001	NULL	19,23,92,425	2,23,47,401	21,47,39,826		
				Total For Sub Head:1	19,23,92,425	2,23,47,401	21,47,39,826		
				(01) Work Charged Establishment-Road Works					
			0002	NULL	21,76,28,456	0	21,76,28,456		
				Total For Sub Head:2	21,76,28,456	0	21,76,28,456		
				(02) Other Maintenance Expenditure- Road Works					
				Total For Minor: 105	41,00,20,881	2,23,47,401	43,23,68,282		
				Maintenance and Repairs					
		338	0001	NULL	3,24,90,000	0	3,24,90,000		
				Total For Sub Head:1	3,24,90,000	0	3,24,90,000		
				(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 338	3,24,90,000	0	3,24,90,000		
				Pradhan Mantri Gram Sadak Yojana					
				Total For Sub Major Head : 4	44,25,10,881	2,23,47,401	46,48,58,282		
				District and Other Roads					
				Total of:VOTED(3054)	53,18,39,472	2,23,47,401	55,41,86,873		
				Total For 3054:	53,18,39,472	2,23,47,401	55,41,86,873		
5054	Capital Outlay on Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	800	0001	NULL	2,25,329	0	2,25,329		
				Total For Sub Head:1	2,25,329	0	2,25,329		
				(01) Construction					
				Total For Minor: 800	2,25,329	0	2,25,329		
				Other expenditure					
				Total For Sub Major Head : 3	2,25,329	0	2,25,329		
				State Highways					
	04	800	0003	NULL	39,35,14,236	0	39,35,14,236		
				Total For Sub Head:3	39,35,14,236	0	39,35,14,236		
				(03) Construction of Rural Roads					
			0006	NULL	19,32,94,791	0	19,32,94,791		
				Total For Sub Head:6	19,32,94,791	0	19,32,94,791		

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges			
5054	Capital Outlay on Roads and Bridges			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		(06) Road Financed from NABARD Loan etc.		
	0007	NULL	1,79,44,44,420	0
		Total For Sub Head:7	1,79,44,44,420	0
		(07) PMGSY		
	0048	NULL	13,77,77,404	0
		Total For Sub Head:48	13,77,77,404	0
		(17) Special Plan Fund (SPF)		
		Total For Minor: 800	2,51,90,30,851	0
		Other Expenditure		
		Total For Sub Major Head : 4	2,51,90,30,851	0
		District and Other Roads		
	Total of:VOTED(5054)		2,51,92,56,180	0
	Total For 5054:		2,51,92,56,180	0
	Total Grant:		3,44,90,23,330	15,80,17,892
				3,60,70,41,222

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2059	53,35,98,169	
		3054	55,41,86,873	
		5054	2,51,92,56,180	
		Major Head wise Total:	3,60,70,41,222	
		Grand Total:	3,60,70,41,222	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure			
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
GENERAL											
3452	Tourism										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	01	101	0009	NULL	0	13,41,000	13,41,000				
				Total For Sub Head:9	0	13,41,000	13,41,000				
				(09) Development of Tourist Spots-							
				Total For Minor: 101	0	13,41,000	13,41,000				
				Tourist Centre							
		102	0006	NULL	2,22,404	74,883	2,97,287				
				Total For Sub Head:6	2,22,404	74,883	2,97,287				
				(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-							
				Total For Minor: 102	2,22,404	74,883	2,97,287				
				Tourist Accommodation							
		103	0001	NULL	1,39,820	47,424	1,87,244				
				Total For Sub Head:1	1,39,820	47,424	1,87,244				
				(01) Transport facilities for Tourists-							
				Total For Minor: 103	1,39,820	47,424	1,87,244				
				Tourist Transport service							
		190	0008	NULL	5,54,376	0	5,54,376				
	Total For Sub Head:8		5,54,376	0	5,54,376						
	(08) Expenditure Of Chairman Vice Chairman Of MTDC										
	Total For Minor: 190		5,54,376	0	5,54,376						
		Assistance to Public Sectors and Other Undertaking									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 1								
	9,16,600								
	14,63,307								
	23,79,907								
	Tourism Infrastructure								
80	001	0001	NULL	67,91,169	28,21,037	96,12,206			
			Total For Sub Head:1	67,91,169	28,21,037	96,12,206			
			(01) Headquarters Establishment						
			Total For Minor: 1	67,91,169	28,21,037	96,12,206			
	Direction and Administration								
	003	0002	NULL	0	3,43,500	3,43,500			
			Total For Sub Head:2	0	3,43,500	3,43,500			
			(02) Hospitality Schemes						
		0003	NULL	9,28,654	8,89,873	18,18,527			
			Total For Sub Head:3	9,28,654	8,89,873	18,18,527			
			(03) Establishment of Food Craft Institute						
			Total For Minor: 3	9,28,654	12,33,373	21,62,027			
	Training								
	104	0001	NULL	7,03,975	1,85,725	8,89,700			
			Total For Sub Head:1	7,03,975	1,85,725	8,89,700			
			(01) Tourist Information and Publicity Office Guwahati						
		0003	NULL	0	27,23,252	27,23,252			
			Total For Sub Head:3	0	27,23,252	27,23,252			
			(03) Publicity Tourist Festival						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
3452	Tourism	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			0004	NULL		0	37,76,000	
				Total For Sub Head:4		0	37,76,000	
				(04) Printing of Publicity Materials etc				
			0005	NULL		49,81,703	18,82,646	
				Total For Sub Head:5		49,81,703	18,82,646	
				(05) Other Tourist Information Centres				
			0006	NULL		0	10,00,000	
				Total For Sub Head:6		0	10,00,000	
				(06) Production Of Documentary Film On Meghalaya				
				Total For Minor: 104		56,85,678	95,67,623	
				Promotion and Publicity				
		800	0034	NULL		0	8,07,200	
				Total For Sub Head:34		0	8,07,200	
				(27) Adventure Sports & Equipment.				
				Total For Minor: 800		0	8,07,200	
				Other Expenditure				
				Total For Sub Major Head : 80		1,34,05,501	1,44,29,233	
				General				
				Total of:VOTED(3452)		1,43,22,101	1,58,92,540	
							3,02,14,641	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
3452	Tourism							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Total For 3452:		1,43,22,101	1,58,92,540	3,02,14,641			
5452	Capital Outlay on Tourism							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	102	0008	NULL	79,00,569	0	79,00,569	
				Total For Sub Head:8	79,00,569	0	79,00,569	
				(08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)				
				Total For Minor: 102	79,00,569	0	79,00,569	
				Tourist Accommodation				
				Total For Sub Major Head : 1	79,00,569	0	79,00,569	
				Tourist Infrastructure				
	Total of:VOTED(5452)		79,00,569	0	79,00,569			
	Total For 5452:		79,00,569	0	79,00,569			
	Total Grant:		2,22,22,670	1,58,92,540	3,81,15,210			

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3452	3,02,14,641	
		5452	79,00,569	
		Major Head wise Total:	3,81,15,210	
		Grand Total:	3,81,15,210	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure			
Grant 58 Administration of Sports and Youth Services											
GENERAL											
2204 Sports and Youth Services											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL		52,00,154		24,47,282		76,47,436	
				Total For Sub Head:1		52,00,154		24,47,282		76,47,436	
				(01) Directorate of Sport.							
				0002	NULL	7,56,852		2,52,284		10,09,136	
				Total For Sub Head:2		7,56,852		2,52,284		10,09,136	
				(02) Sport Officer and staff-							
				Total For Minor: 1			59,57,006		26,99,566		86,56,572
				Direction and Administration							
			104	0001	NULL		1,12,24,000		0		1,12,24,000
			Total For Sub Head:1			1,12,24,000		0		1,12,24,000	
			(01) Assistance to state sport council								
				0031	NULL		0		1,88,80,000		1,88,80,000
			Total For Sub Head:31			0		1,88,80,000		1,88,80,000	
				(31) Career Guidance and Counseling Scheme							
				0035	N.L.C.P.R		0		13,75,44,000		13,75,44,000
	Total For Sub Head:35		0			13,75,44,000		13,75,44,000			
		(35) Non Lapsable Central Pool of Resources									
		Total For Minor: 104			1,12,24,000		15,64,24,000		16,76,48,000		
		Sports and Games									
		Total For Sub Major Head : 0			1,71,81,006		15,91,23,566		17,63,04,572		
		NULL									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2204)				1,71,81,006	15,91,23,566		17,63,04,572	
	Total For 2204:				1,71,81,006	15,91,23,566		17,63,04,572	
SIXTH-SCHEDULE									
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0003	NULL	1,33,75,444	47,85,642		1,81,61,086	
				Total For Sub Head:3	1,33,75,444	47,85,642		1,81,61,086	
				(03) District Sport Officer and Staff-					
				Total For Minor: 1	1,33,75,444	47,85,642		1,81,61,086	
				Direction and Administration					
				Total For Sub Major Head : 0	1,33,75,444	47,85,642		1,81,61,086	
				NULL					
	Total of:VOTED(2204)				1,33,75,444	47,85,642		1,81,61,086	
	Total For 2204:				1,33,75,444	47,85,642		1,81,61,086	
Total Grant:					3,05,56,450	16,39,09,208		19,44,65,658	

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administration of Sports and Youth Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
7	N.L.C.P.R	2204	13,75,44,000	
		Major Head wise Total:	13,75,44,000	
377	NULL	2204	5,69,21,658	
		Major Head wise Total:	5,69,21,658	
		Grand Total:	19,44,65,658	

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59	Government Investment, Miscellaneous General and Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
5	Externally Aided Project	3451	41,25,18,185	
		Major Head wise Total:	41,25,18,185	
		Grand Total:	41,25,18,185	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 60 Loans to Government Servants, etc							
GENERAL							
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	104	0001	NULL	3,60,000	2,20,000	5,80,000
				Total For Sub Head:1	3,60,000	2,20,000	5,80,000
				(01) Government Provident Fund			
				Total For Minor: 104	3,60,000	2,20,000	5,80,000
				Deposit Linked Insurance Scheme Government Provident Fund			
				Total For Sub Major Head : 60	3,60,000	2,20,000	5,80,000
				Other Social Security and Welfare Programmes			
	Total of:VOTED(2235)				3,60,000	2,20,000	5,80,000
	Total For 2235:				3,60,000	2,20,000	5,80,000
	Total Grant:				3,60,000	2,20,000	5,80,000

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 60 Loans to Government Servants, etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2235	5,80,000
Major Head wise Total:			5,80,000
Grand Total:			5,80,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																														
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure																																																																																																																																																														
Grant 64 Administration of Art and Culture																																																																																																																																																																						
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	0002	NULL	1,78,974	59,658	2,38,632																																																																																																																																																																	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	1,78,974	59,658	2,38,632		
				(02) Registration of Antiquities and Art Treasure					
				Total For Minor: 103	9,69,315	3,19,523	12,88,838		
				Archaeology					
	104	0001		NULL	10,65,851	3,56,057	14,21,908		
				Total For Sub Head:1	10,65,851	3,56,057	14,21,908		
				(01) Establishment of State Archive					
				Total For Minor: 104	10,65,851	3,56,057	14,21,908		
				Archives					
	105	0003		NULL	34,83,176	11,52,352	46,35,528		
				Total For Sub Head:3	34,83,176	11,52,352	46,35,528		
				(03) State Central Library Shillong					
				Total For Minor: 105	34,83,176	11,52,352	46,35,528		
				Public Libraries					
	107	0001		NULL	13,73,929	4,26,373	18,00,302		
				Total For Sub Head:1	13,73,929	4,26,373	18,00,302		
				(01) State Museum and Archives					
				Total For Minor: 107	13,73,929	4,26,373	18,00,302		
				Museums					
	108	0001		NULL	2,08,379	42,456	2,50,835		
				Total For Sub Head:1	2,08,379	42,456	2,50,835		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(01) Tribal Research Institute				
					Total For Minor: 108	2,08,379	42,456	2,50,835	
					Anthropological Survey				
					Total For Sub Major Head : 0	1,27,13,821	45,24,653	1,72,38,474	
					NULL				
					Total of:VOTED(2205)	1,27,13,821	45,24,653	1,72,38,474	
					Total For 2205:	1,27,13,821	45,24,653	1,72,38,474	
3425	Other Scientific Research		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	004	0001		NULL	10,22,631	3,42,037	13,64,668	
					Total For Sub Head:1	10,22,631	3,42,037	13,64,668	
					(01) Tribal Research Institute, Shillong.				
			0005		NULL	14,89,726	0	14,89,726	
					Total For Sub Head:5	14,89,726	0	14,89,726	
					(04) Tribal Research Institute-Babadm, West Garo Hills				
					Total For Minor: 4	25,12,357	3,42,037	28,54,394	
					Research and Development				
					Total For Sub Major Head : 60	25,12,357	3,42,037	28,54,394	
					Others				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture					
3425	Other Scientific Research		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
	Total of:VOTED(3425)		25,12,357	3,42,037	28,54,394		
	Total For 3425:		25,12,357	3,42,037	28,54,394		
3454	Census Survey and Statistics		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	02	110	0001	NULL	13,77,327	4,52,073	18,29,400
				Total For Sub Head: 1	13,77,327	4,52,073	18,29,400
				(01) Special Officer Historical and Anti Quarium and his staff			
			0002	NULL	9,44,625	3,14,875	12,59,500
				Total For Sub Head:2	9,44,625	3,14,875	12,59,500
				(02) District Gazetteers and staff			
				Total For Minor: 110	23,21,952	7,66,948	30,88,900
				Gazetter and Statistical Memoirs			
				Total For Sub Major Head : 2	23,21,952	7,66,948	30,88,900
				Surveys and Statistics			
	Total of:VOTED(3454)		23,21,952	7,66,948	30,88,900		
	Total For 3454:		23,21,952	7,66,948	30,88,900		
SIXTH-SCHEDULE							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																																
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure																																																																																																																																																																																																
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Head:9				6,91,721		2,18,537		9,10,258	(09) District Library at Williamnagar								0011	NULL	7,16,514		2,38,838		9,55,352	Total For Sub Head:11				7,16,514		2,38,838		9,55,352	(11) District Library at Nongpoh								0012	NULL	7,50,053		2,33,351		9,83,404	Total For Sub Head:12				7,50,053		2,33,351		9,83,404	(12) District Library at Baghmara								0014	NULL	7,90,644		2,53,866		10,44,510	Total For Sub Head:14				7,90,644		2,53,866		10,44,510	(14) District Library at Sohra								Total For Minor: 105				53,67,700		20,58,469		74,26,169
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Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Public Libraries								
	107	0002	NULL	13,34,556	4,44,852	17,79,408			
			Total For Sub Head:2	13,34,556	4,44,852	17,79,408			
			(02) District Museum at Tura						
		0019	NULL	5,03,857	1,65,219	6,69,076			
			Total For Sub Head:19	5,03,857	1,65,219	6,69,076			
			(14) District Museum at Jowai						
			Total For Minor: 107	18,38,413	6,10,071	24,48,484			
	Museums								
	108	0001	NULL	72,900	0	72,900			
			Total For Sub Head:1	72,900	0	72,900			
			(01) Tribal Research Institute						
		0002	NULL	42,500	1,12,752	1,55,252			
			Total For Sub Head:2	42,500	1,12,752	1,55,252			
			(02) District Research Office , Tura/Shillong						
			Total For Minor: 108	1,15,400	1,12,752	2,28,152			
	Anthropological Survey								
			Total For Sub Major Head : 0	73,21,513	27,81,292	1,01,02,805			
			NULL						
	Total of:VOTED(2205)			73,21,513	27,81,292	1,01,02,805			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture					
2205	Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For 2205:		73,21,513	27,81,292	1,01,02,805		
3425	Other Scientific Research						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	004	0002	NULL	4,12,536	1,52,512	5,65,048
				Total For Sub Head:2	4,12,536	1,52,512	5,65,048
				(02) District Research Officer-			
				Total For Minor: 4	4,12,536	1,52,512	5,65,048
				Research and Development			
				Total For Sub Major Head : 60	4,12,536	1,52,512	5,65,048
				Others			
	Total of:VOTED(3425)		4,12,536	1,52,512	5,65,048		
	Total For 3425:		4,12,536	1,52,512	5,65,048		
	Total Grant:		2,52,82,179	85,67,442	3,38,49,621		

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2205	2,73,41,279	
		3425	34,19,442	
		3454	30,88,900	
		Major Head wise Total:	3,38,49,621	
		Grand Total:	3,38,49,621	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
GENERAL									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	24,88,886	6,13,329		31,02,215	
				Total For Sub Head:2	24,88,886	6,13,329		31,02,215	
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	24,71,414	8,00,896		32,72,310	
				Total For Sub Head:3	24,71,414	8,00,896		32,72,310	
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	1,44,51,686	40,13,125		1,84,64,811	
				Total For Sub Head:4	1,44,51,686	40,13,125		1,84,64,811	
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
			0005	NULL	3,73,319	33,250		4,06,569	
				Total For Sub Head:5	3,73,319	33,250		4,06,569	
				(05) Payment due to MeSEB/Municipal Board					
				Total For Minor: 1	1,97,85,305	54,60,600		2,52,45,905	
				Direction and Administration					
		005	0004	Central Sector Schemes	6,24,000	0		6,24,000	
				Total For Sub Head:4	6,24,000	0		6,24,000	
				(02) Rationalisation of Minor Irrigation Schemes					
				Total For Minor: 5	6,24,000	0		6,24,000	
				Investigation					
	800	0010		NULL	3,94,99,999	0		3,94,99,999	
				Total For Sub Head:10					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					3,94,99,999	0		3,94,99,999	
				(10) NABARD Loan For Construction Of MIP					
	0024			NULL	1,25,000	0		1,25,000	
				Total For Sub Head:24	1,25,000	0		1,25,000	
				(16) Construction And Maintenance Of Departmental Building					
	0025			NULL	12,49,688	0		12,49,688	
				Total For Sub Head:25	12,49,688	0		12,49,688	
				(13) Flood Management and River Training Works					
	0036			NULL	2,75,000	0		2,75,000	
				Total For Sub Head:36	2,75,000	0		2,75,000	
				(28) Climate change study & adaptation for the water resources sector including infrastru					
				Total For Minor: 800	4,11,49,687	0		4,11,49,687	
				Other Expenditure					
				Total For Sub Major Head : 80	6,15,58,992	54,60,600		6,70,19,592	
				General					
				Total of:VOTED(2702)	6,15,58,992	54,60,600		6,70,19,592	
				Total For 2702:	6,15,58,992	54,60,600		6,70,19,592	
2711	Flood Control and Drainage								
				Catagorized Scheme					

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
2711	Flood Control and Drainage			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	01	001	0001	NULL
				Total For Sub Head: 1
				7,99,310
				7,99,310
				(01) Headquarters Establishments
				Total For Minor: 1
				7,99,310
				Direction and Administration
				Total For Sub Major Head : 1
				7,99,310
				Flood Control
				Total of:VOTED(2711)
				7,99,310
				2,72,657
				10,71,967
				7,99,310
				2,72,657
				10,71,967
				7,99,310
				2,72,657
				10,71,967
				7,99,310
				2,72,657
				10,71,967
4702	Capital Outlay on Minor Irrigation			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	101	0005	NULL
				Total For Sub Head:5
				10,00,000
				10,00,000
				(05) NABARD Loan for construction of MIPs
			0007	NULL
				Total For Sub Head:7
				25,00,000
				25,00,000
				(07) Construction of Departmental Buildings

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	1,59,40,515	52,43,766		2,11,84,281	
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
		0003		NULL	3,90,68,236	1,23,72,728		5,14,40,964	
				Total For Sub Head:3	3,90,68,236	1,23,72,728		5,14,40,964	
				(03) Establishment Of Irrigation Wing-					
		0004		NULL	2,47,27,666	66,74,103		3,14,01,769	
				Total For Sub Head:4	2,47,27,666	66,74,103		3,14,01,769	
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
		0005		NULL	3,92,455	12,832		4,05,287	
				Total For Sub Head:5	3,92,455	12,832		4,05,287	
				(05) Payment due to MeSEB/Municipal Board					
				Total For Minor: 1	8,01,28,872	2,43,03,429		10,44,32,301	
				Direction and Administration					
		005	0001	NULL	14,99,908	0		14,99,908	
				Total For Sub Head:1	14,99,908	0		14,99,908	
				(01) Survey & Investigation					
				Total For Minor: 5	14,99,908	0		14,99,908	
				Investigation					
		800	0007	NULL	1,18,99,721	0		1,18,99,721	
				Total For Sub Head:7	1,18,99,721	0		1,18,99,721	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Improvement Of Modernisation Of Existing Irrigation					
		0017		NULL	12,50,000	0		12,50,000	
				Total For Sub Head:17		12,50,000	0	12,50,000	
				(11) Flood Damage Restoration of MIP					
		0024		NULL	5,00,000	0		5,00,000	
				Total For Sub Head:24		5,00,000	0	5,00,000	
				(16) Construction And Maintenance Of Departmental Building					
		0025		NULL	3,50,000	0		3,50,000	
				Total For Sub Head:25		3,50,000	0	3,50,000	
				(13) Flood Management and River Training Works					
		0035		NULL	5,42,915	0		5,42,915	
				Total For Sub Head:35		5,42,915	0	5,42,915	
				(27) Water Harvesting					
		0038		NULL	20,00,000	0		20,00,000	
				Total For Sub Head:38		20,00,000	0	20,00,000	
				(30) Command Areas Development Activities					
				Total For Minor: 800		1,65,42,636	0	1,65,42,636	
				Other Expenditure					
				Total For Sub Major Head : 80		9,81,71,416	2,43,03,429	12,24,74,845	
				General					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2702)						
				10,15,19,444	2,43,03,429	12,58,22,873	
	Total For 2702:						
				10,15,19,444	2,43,03,429	12,58,22,873	
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	43,00,000	0	43,00,000
				Total For Sub Head:1	43,00,000	0	43,00,000
				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc			
				Total For Minor: 101	43,00,000	0	43,00,000
				Surface Water			
				Total For Sub Major Head : 0	43,00,000	0	43,00,000
				NULL			
	Total of:VOTED(4552)						
				43,00,000	0	43,00,000	
	Total For 4552:						
				43,00,000	0	43,00,000	
4702	Capital Outlay on Minor Irrigation						
	Minor Head	Sub Head		Catagorized Scheme			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
4702	Capital Outlay on Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	38,74,917	0		38,74,917	
				Total For Sub Head:1	38,74,917	0		38,74,917	
				(01) Flow Irrigation Works					
			0007	NULL	25,00,000	0		25,00,000	
				Total For Sub Head:7	25,00,000	0		25,00,000	
				(07) Construction of Departmental Buildings					
			0009	NULL	21,92,94,729	0		21,92,94,729	
				Total For Sub Head:9	21,92,94,729	0		21,92,94,729	
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)					
				Total For Minor: 101	22,56,69,646	0		22,56,69,646	
				Surface Water					
				Total For Sub Major Head : 0	22,56,69,646	0		22,56,69,646	
				NULL					
	Total of:VOTED(4702)				22,56,69,646	0		22,56,69,646	
	Total For 4702:				22,56,69,646	0		22,56,69,646	
4711	Capital Outlay on Flood Control Projects								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	103	0001	NULL	4,43,257	0		4,43,257	

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
4711	Capital Outlay on Flood Control Projects							
	<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">Sub Major Head</td> <td style="width: 10%;">Minor Head</td> <td style="width: 10%;">Sub Head</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		Total For Sub Head: 1	4,43,257	0	4,43,257			
		(01) Works						
		Total For Minor: 103	4,43,257	0	4,43,257			
		Civil Works						
		Total For Sub Major Head : 1	4,43,257	0	4,43,257			
		Flood Control						
		Total of: VOTED(4711)	4,43,257	0	4,43,257			
		Total For 4711:	4,43,257	0	4,43,257			
		Total Grant:	39,77,90,649	3,00,36,686	42,78,27,335			

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
2	Central Sector Schemes	2702	6,24,000	
		Major Head wise Total:	6,24,000	
377	NULL	2702	19,22,18,465	
		2711	10,71,967	
		4552	43,00,000	
		4702	22,91,69,646	
		4711	4,43,257	
		Major Head wise Total:	42,72,03,335	
		Grand Total:	42,78,27,335	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
GENERAL									
2049 Interest Payments									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	01	101	0068	NULL	4,21,50,001	0		4,21,50,001	
				Total For Sub Head:68	4,21,50,001	0		4,21,50,001	
				(68) 8.43 % Meghalaya State Development Loan 2020					
			0071	NULL	4,32,50,001	0		4,32,50,001	
				Total For Sub Head:71	4,32,50,001	0		4,32,50,001	
				(71) 8.65% Meghalaya State Development Loan 2021					
			0073	NULL	2,30,50,000	0		2,30,50,000	
				Total For Sub Head:73	2,30,50,000	0		2,30,50,000	
				(73) 9.22% Meghalaya State Development Loan 2021					
			0074	NULL	0	2,14,50,000		2,14,50,000	
				Total For Sub Head:74	0	2,14,50,000		2,14,50,000	
				(74) 8.58% MSDL/MGS 2022					
			0075	NULL	0	2,15,00,000		2,15,00,000	
				Total For Sub Head:75	0	2,15,00,000		2,15,00,000	
				(75) 8.60% MSDL/MGS 2022					
			0077	NULL	9,42,02,501	0		9,42,02,501	
				Total For Sub Head:77	9,42,02,501	0		9,42,02,501	
				(13) New Loan 2017-18					
			0078	NULL	27,58,75,001	4,07,00,000		31,65,75,001	
				Total For Sub Head:78	27,58,75,001	4,07,00,000		31,65,75,001	
				(14) New Loan 2018-19					
			0079	NULL	6,70,50,000	0		6,70,50,000	
				Total For Sub Head:79	6,70,50,000	0		6,70,50,000	

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 94 Interest Payment						
2049 Interest Payments						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
				(79) 8.94% Meghalaya Government Stock 2022		
	3607	NULL	12,78,40,000	1,92,25,000	14,70,65,000	
		Total For Sub Head:3607		12,78,40,000	1,92,25,000	14,70,65,000
				(12) New Loan 2016-17		
	4614	NULL	1,67,40,000	0	1,67,40,000	
		Total For Sub Head:4614		1,67,40,000	0	1,67,40,000
				(69) 8.37% Meghalaya State Development Loan 2020		
	4715	NULL	0	2,23,00,000	2,23,00,000	
		Total For Sub Head:4715		0	2,23,00,000	2,23,00,000
				(77) 8.92% MSDL/MGS 2022		
	4716	NULL	2,71,20,000	0	2,71,20,000	
		Total For Sub Head:4716		2,71,20,000	0	2,71,20,000
				(72) 9.04% Meghalaya State Development Loan 2021		
	4787	NULL	4,25,00,000	0	4,25,00,000	
		Total For Sub Head:4787		4,25,00,000	0	4,25,00,000
				(83) 8.50% Meghalaya Government Stock 2023		
	4827	NULL	4,67,50,000	0	4,67,50,000	
		Total For Sub Head:4827		4,67,50,000	0	4,67,50,000
				(85) 9.35% MSDL/MGS 2023		
	4829	NULL	3,60,00,000	0	3,60,00,000	
		Total For Sub Head:4829		3,60,00,000	0	3,60,00,000
				(88) 9.00% MSDL/MGS 2024		

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049	Interest Payments			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		4897	NULL	4,03,50,000
			Total For Sub Head:4897	4,03,50,000
			(03) 8.07% MSDL/MGS 2025	
		4907	NULL	0
			Total For Sub Head:4907	0
			(80) 8.58 MSDL/MGS 2023	
		4927	NULL	2,87,70,000
			Total For Sub Head:4927	2,87,70,000
			(04) 8.22% MSDL/MGS 2025	
		4933	NULL	0
			Total For Sub Head:4933	0
			(05) 8.31% MSDL/MGS 2025	
		4942	NULL	2,38,80,000
			Total For Sub Head:4942	2,38,80,000
			(09) 7.96% MSDL/MGS 2025	
		4944	NULL	4,05,00,000
			Total For Sub Head:4944	4,05,00,000
			(07) 8.10% MSDL/MGS 2025	
		4947	NULL	6,14,25,000
			Total For Sub Head:4947	6,14,25,000
			(08) 8.19% MSDL/MGS 2025	
		4951	NULL	0
			Total For Sub Head:4951	0
				3,27,60,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) 8.19% MSDL/MGS 2026					
	4985			NULL	4,70,62,500	4,53,75,000		9,24,37,500	
				Total For Sub Head:4985	4,70,62,500	4,53,75,000		9,24,37,500	
				(13) New Loan 2017-18					
	5123			NULL	10,66,50,000	7,13,00,000		17,79,50,000	
				Total For Sub Head:5123	10,66,50,000	7,13,00,000		17,79,50,000	
				(15) New Loan 2019-20					
				Total For Minor: 101	1,19,11,65,004	32,97,05,000		1,52,08,70,004	
				Interest on Market Loans					
	123	0001		NULL	10,47,01,100	2,88,16,900		13,35,18,000	
				Total For Sub Head:1	10,47,01,100	2,88,16,900		13,35,18,000	
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt					
				Total For Minor: 123	10,47,01,100	2,88,16,900		13,35,18,000	
				Interest on Special Securities issued to National Small Savings Fund of the					
	200	0006		NULL	6,82,54,895	0		6,82,54,895	
				Total For Sub Head:6	6,82,54,895	0		6,82,54,895	
				(06) Loans from NABARD					
				Total For Minor: 200	6,82,54,895	0		6,82,54,895	
				Interest on Other Internal Debts					
	305	0001		NULL	5,99,185	2,60,000		8,59,185	
				Total For Sub Head:1	5,99,185	2,60,000		8,59,185	

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049 Interest Payments				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(01) Management of Debts
				Total For Minor: 305
				5,99,185
				2,60,000
				8,59,185
				Management of Debt
				Total For Sub Major Head : 1
				1,36,47,20,184
				35,87,81,900
				1,72,35,02,084
				Interest on Internal Debt
04	101	0014		NULL
				47,835
				47,835
				95,670
				Total For Sub Head:14
				47,835
				47,835
				95,670
				(14) State Plan Loan 2002-2003
		0015		NULL
				1,22,471
				1,22,471
				2,44,942
				Total For Sub Head:15
				1,22,471
				1,22,471
				2,44,942
				(15) State Plan Loan 2003-2004
		0016		NULL
				12,49,347
				12,49,347
				24,98,694
				Total For Sub Head:16
				12,49,347
				12,49,347
				24,98,694
				(16) State Plan Loan 2004-2005
		0017		NULL
				46,664
				46,664
				93,328
				Total For Sub Head:17
				46,664
				46,664
				93,328
				(17) State Plan Loan 2005-2006
		0018		NULL
				37,000
				37,000
				74,000
				Total For Sub Head:18
				37,000
				37,000
				74,000
				(18) State Plan Loan 2006-2007
		0019		NULL
				39,635
				39,635
				79,270
				Total For Sub Head:19
				39,635
				39,635
				79,270
				(19) State Plan Loan 2007-2008

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			0020	NULL	24,660	24,660	49,320
				Total For Sub Head:20	24,660	24,660	49,320
				(20) State Plan Loan 2008-2009			
			0021	NULL	36,771	36,771	73,542
				Total For Sub Head:21	36,771	36,771	73,542
				(21) State Plan Loan 2009-2010			
			0022	NULL	63,79,312	63,79,312	1,27,58,624
				Total For Sub Head:22	63,79,312	63,79,312	1,27,58,624
				(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm			
			0023	NULL	1,36,879	1,36,879	2,73,758
				Total For Sub Head:23	1,36,879	1,36,879	2,73,758
				(23) State Plan Loan 2010-2011			
			0024	NULL	5,02,948	5,02,948	10,05,896
				Total For Sub Head:24	5,02,948	5,02,948	10,05,896
				(24) State Plan Loan 2011-2012			
			0025	NULL	2,97,788	2,97,788	5,95,576
				Total For Sub Head:25	2,97,788	2,97,788	5,95,576
				(25) State Plan Loan 2012-2013			
			0032	NULL	2,85,627	2,85,627	5,71,254
				Total For Sub Head:32	2,85,627	2,85,627	5,71,254
				(27) State Plan Loan 2014-2015			
			0033	NULL	1,81,002	1,81,002	3,62,004
				Total For Sub Head:33	1,81,002	1,81,002	3,62,004

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Interest on Loans for Non-Plan Schemes					
	105	0001		NULL	1,60,458	1,60,457		3,20,915	
				Total For Sub Head: 1	1,60,458	1,60,457		3,20,915	
				(01) N.E.C. Regional Schemes					
				Total For Minor: 105	1,60,458	1,60,457		3,20,915	
				Interest on Loans for Special Plan Schemes					
				Total For Sub Major Head : 4	1,32,62,966	1,32,12,253		2,64,75,219	
				Interest on Loans and Advances from Central Government					
	Total of:CHARGED(2049)				1,37,79,83,150	37,19,94,153		1,74,99,77,303	
	Total For 2049:				1,37,79,83,150	37,19,94,153		1,74,99,77,303	
6003	Internal Debt of the State Government								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	111	0001	NULL	0	-5,18,700		-5,18,700	
				Total For Sub Head: 1	0	-5,18,700		-5,18,700	
				(01) National Small Savings Fund					
				Total For Minor: 111	0	-5,18,700		-5,18,700	
				Special Securities issued to National Small Savings Fund of the Central Gov					
				Total For Sub Major Head : 0	0	-5,18,700		-5,18,700	
				NULL					

Financial Year : Accounting Month:	2020-2021 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94	Interest Payment			
6003	Internal Debt of the State Government Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total of:CHARGED(6003)	0	-5,18,700	-5,18,700
	Total For 6003:	0	-5,18,700	-5,18,700
	Total Grant:	1,37,79,83,150	37,14,75,453	1,74,94,58,603

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	1,74,99,77,303
		6003	-5,18,700
		Major Head wise Total:	1,74,94,58,603
		Grand Total:	1,74,94,58,603

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 95 Public Service Commission (Appropriation)							
GENERAL							
2051 Public Service Commission							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	102	0001	NULL	1,28,92,842	38,20,440	1,67,13,282
				Total For Sub Head:1	1,28,92,842	38,20,440	1,67,13,282
				(01) Establishment,Secretary,State Public Service Commission.			
				Total For Minor: 102	1,28,92,842	38,20,440	1,67,13,282
				State Public Service Commission			
				Total For Sub Major Head : 0	1,28,92,842	38,20,440	1,67,13,282
				NULL			
	Total of:CHARGED(2051)				1,28,92,842	38,20,440	1,67,13,282
	Total For 2051:				1,28,92,842	38,20,440	1,67,13,282
	Total Grant:				1,28,92,842	38,20,440	1,67,13,282

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2051	1,67,13,282
Major Head wise Total:			1,67,13,282
Grand Total:			1,67,13,282

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY				Expenditure	Expenditure	Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)						
GENERAL						
6003 Internal Debt of the State Government						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	00	105	0001	NULL	36,74,600	0
				Total For Sub Head:1	36,74,600	0
				(01) Loan from NABARD		
				Total For Minor: 105	36,74,600	0
				Loans from the National Bank for Agricultural and Rural Development		
		111	0001	NULL	9,51,60,700	1,78,65,000
				Total For Sub Head:1	9,51,60,700	1,78,65,000
				(01) National Small Savings Fund		
				Total For Minor: 111	9,51,60,700	1,78,65,000
				Special Securities issued to National Small Savings Fund of the Central Go		
				Total For Sub Major Head : 0	9,88,35,300	1,78,65,000
				NULL		
	Total of:CHARGED(6003)			9,88,35,300	1,78,65,000	11,67,00,300
	Total For 6003:			9,88,35,300	1,78,65,000	11,67,00,300
	Total Grant:			9,88,35,300	1,78,65,000	11,67,00,300

Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6003	11,67,00,300
		Major Head wise Total:	11,67,00,300
		Grand Total:	11,67,00,300

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																																													
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure																																																																																																																																																																																																													
Grant 97 Loans and Advances from the Central Government (Appropriation)																																																																																																																																																																																																																					
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Regional Schemes</td> </tr> <tr> <td colspan="5">Total For Minor: 102</td> <td style="text-align: right;">4,64,078</td> <td style="text-align: right;">4,64,078</td> <td></td> <td style="text-align: right;">9,28,156</td> <td></td> </tr> <tr> <td colspan="10">Schemes of North Eastern Council</td> </tr> <tr> <td rowspan="4"></td> <td rowspan="4">800</td> <td rowspan="4"></td> <td>0001</td> <td>NULL</td> <td style="text-align: right;">2,07,520</td> <td style="text-align: right;">51,880</td> <td></td> <td style="text-align: right;">2,59,400</td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:1</td> <td style="text-align: right;">2,07,520</td> <td style="text-align: right;">51,880</td> <td></td> <td style="text-align: right;">2,59,400</td> <td></td> </tr> <tr> <td colspan="9">(01) Loans for Modernisation of Police Forces</td> </tr> <tr> <td colspan="5">Total For Minor: 800</td> <td style="text-align: right;">2,07,520</td> <td style="text-align: right;">51,880</td> <td></td> <td style="text-align: right;">2,59,400</td> <td></td> </tr> <tr> <td colspan="10">Other Loans</td> </tr> </tbody> </table>											Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						CHARGED	09	101	0001	NULL	50,89,477	50,89,477		1,01,78,954		Total For Sub Head:1				50,89,477	50,89,477		1,01,78,954		(01) Block Loans									0002	NULL	1,49,03,106	1,49,03,106		2,98,06,212		Total For Sub Head:2				1,49,03,106	1,49,03,106		2,98,06,212		(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.									0003	NULL	5,56,808	5,56,808		11,13,616		Total For Sub Head:3				5,56,808	5,56,808		11,13,616		(03) Non-lapsable central pool of resources									Total For Minor: 101					2,05,49,391	2,05,49,391		4,10,98,782		Block Loans											102		0001	NULL	4,64,078	4,64,078		9,28,156		Total For Sub Head:1				4,64,078	4,64,078		9,28,156		(01) N.E.C. Regional Schemes									Total For Minor: 102					4,64,078	4,64,078		9,28,156		Schemes of North Eastern Council											800		0001	NULL	2,07,520	51,880		2,59,400		Total For Sub Head:1				2,07,520	51,880		2,59,400		(01) Loans for Modernisation of Police Forces									Total For Minor: 800					2,07,520	51,880		2,59,400		Other Loans									
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Financial Year : 2020-2021 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
Grant 97 Loans and Advances from the Central Government (Appropriation)															
6004 Loans and Advances from the Central Government															
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Sub	Minor	Sub	Catagorized Scheme												
Major Head	Head														
Head															
Total For Sub Major Head : 9	2,12,20,989	2,10,65,349	4,22,86,338												
Other Loans for States/Union Territories with Legislature Schemes															
Total of:CHARGED(6004)	2,12,20,989	2,10,65,349	4,22,86,338												
Total For 6004:	2,12,20,989	2,10,65,349	4,22,86,338												
Total Grant:	2,12,20,989	2,10,65,349	4,22,86,338												

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6004	4,22,86,338
Major Head wise Total:			4,22,86,338
Grand Total:			4,22,86,338