

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.								
GENERAL										
2011	Parliament/State/Union Territory Legislatures									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
CHARGED	02	101	0002	NULL	47,32,468	9,04,092	56,36,560			
				Total For Sub Head:2	47,32,468	9,04,092	56,36,560			
				(02) Speaker and Deputy Speaker						
				Total For Minor: 101	47,32,468	9,04,092	56,36,560			
					Legislative Assembly					
		911	0002	NULL	-37,50,000	0	-37,50,000			
				Total For Sub Head:2	-37,50,000	0	-37,50,000			
				(02) Speaker and Deputy Speaker						
				Total For Minor: 911	-37,50,000	0	-37,50,000			
					Deduct-Recoveries of Overpayments					
			Total For Sub Major Head : 2	9,82,468	9,04,092	18,86,560				
			State/Union Territory Legislatures							
			Total of:CHARGED(2011)	9,82,468	9,04,092	18,86,560				
VOTED	02	101	0001	NULL	7,76,84,659	1,59,02,516	9,35,87,175			
				Total For Sub Head:1	7,76,84,659	1,59,02,516	9,35,87,175			
				(01) Members of Legislature						
		0002	NULL	0	0	0				
			Total For Sub Head:2	0	0	0				
			(02) Speaker and Deputy Speaker							
		0003	NULL	9,10,500	8,500	9,19,000				
	Total For Sub Head:3									

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.					
2011	Parliament/State/Union Territory Legislatures						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				9,10,500	8,500	9,19,000	
			(03) Discretionary Grant by Speaker/Deputy Speaker				
	0004		NULL	67,49,042	11,74,138	79,23,180	
			Total For Sub Head:4	67,49,042	11,74,138	79,23,180	
			(04) Chief Whip and Deputy Chief Whip				
	0005		NULL	4,00,000	0	4,00,000	
			Total For Sub Head:5	4,00,000	0	4,00,000	
			(05) Discretionary Grant by Chief Whip				
	0006		NULL	26,60,320	5,03,676	31,63,996	
			Total For Sub Head:6	26,60,320	5,03,676	31,63,996	
			(06) Leader of Opposition				
	0007		NULL	2,00,000	0	2,00,000	
			Total For Sub Head:7	2,00,000	0	2,00,000	
			(07) Discretionary Grant by Leader of Opposition				
	0010		NULL	28,30,262	5,65,050	33,95,312	
			Total For Sub Head:10	28,30,262	5,65,050	33,95,312	
			(10) Opposition Chief Whip				
	0011		NULL	2,00,000	0	2,00,000	
			Total For Sub Head:11	2,00,000	0	2,00,000	
			(11) Discretionery Grant Of Opposition Chief Whip				
	0012		NULL	6,00,00,000	0	6,00,00,000	
			Total For Sub Head:12	6,00,00,000	0	6,00,00,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) Discretionary Grant by MLAs					
				Total For Minor: 101	15,16,34,783	1,81,53,880	16,97,88,663		
				Legislative Assembly					
	103	0001	NULL	34,20,68,487	9,18,89,244	43,39,57,731			
				Total For Sub Head:1	34,20,68,487	9,18,89,244	43,39,57,731		
				(01) Secretariat Establishment					
		0002	NULL	6,25,000	0	6,25,000			
				Total For Sub Head:2	6,25,000	0	6,25,000		
				(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association					
		0004	NULL	5,00,000	0	5,00,000			
				Total For Sub Head:4	5,00,000	0	5,00,000		
				(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.					
		0005	NULL	5,00,000	0	5,00,000			
				Total For Sub Head:5	5,00,000	0	5,00,000		
				(05) Contribution to the NERCPA					
		0009	NULL	51,19,664	54,08,521	1,05,28,185			
				Total For Sub Head:9	51,19,664	54,08,521	1,05,28,185		
				(09)Digitalisation of State Legislative records					
				Total For Minor: 103	34,88,13,151	9,72,97,765	44,61,10,916		
				Legislative Secretariat					
	800	0001	NULL	2,00,000	0	2,00,000			
				Total For Sub Head:1	2,00,000	0	2,00,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co					
				Total For Minor: 800	2,00,000	0	2,00,000		
				Other Expenditure					
	911	0001		NULL	-3,43,718	0	-3,43,718		
				Total For Sub Head:1	-3,43,718	0	-3,43,718		
				(01) Secretariat Establishment					
		0003		NULL	-4,80,000	0	-4,80,000		
				Total For Sub Head:3	-4,80,000	0	-4,80,000		
				(01) Members of Legislature					
				Total For Minor: 911	-8,23,718	0	-8,23,718		
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 2	49,98,24,216	11,54,51,645	61,52,75,861		
				State/Union Territory Legislatures					
	Total of:VOTED(2011)				49,98,24,216	11,54,51,645	61,52,75,861		
Total For 2011:					50,08,06,684	11,63,55,737	61,71,62,421		
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0007	NULL	5,97,86,975	1,36,38,413	7,34,25,388		
				Total For Sub Head:7	5,97,86,975	1,36,38,413	7,34,25,388		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Meghalaya Legislative Assembly Printing Press					
			0008	NULL	13,35,224	0		13,35,224	
				Total For Sub Head:8	13,35,224	0		13,35,224	
				(02) Papers					
			0009	NULL	16,52,859	0		16,52,859	
				Total For Sub Head:9	16,52,859	0		16,52,859	
				(03) Printing Materials					
				Total For Minor: 103	6,27,75,058	1,36,38,413		7,64,13,471	
				Government Presses					
				Total For Sub Major Head : 0	6,27,75,058	1,36,38,413		7,64,13,471	
				NULL					
				Total of:VOTED(2058)	6,27,75,058	1,36,38,413		7,64,13,471	
				Total For 2058:	6,27,75,058	1,36,38,413		7,64,13,471	
4058	Capital Outlay on Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0001	NULL	3,16,350	0		3,16,350	
				Total For Sub Head:1	3,16,350	0		3,16,350	
				(01) Meghalaya Legislative Assembly Press					
				Total For Minor: 103	3,16,350	0		3,16,350	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2011	61,71,62,421	
		2058	7,64,13,471	
		4058	3,16,350	
		Major Head wise Total:	69,38,92,242	
		Grand Total:	69,38,92,242	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure		
Grant 02 Governor										
GENERAL										
2012 President, Vice President/Governor,Administrator of Union Territories										
Sub Minor Sub Catagorized Scheme										
Major Head Head										
CHARGED	03	001	0001	NULL	59,65,247	5,19,035	64,84,282			
			Total For Sub Head:1			59,65,247	5,19,035	64,84,282		
			(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)							
			Total For Minor: 1			59,65,247	5,19,035	64,84,282		
		Direction and Administration								
		090	0001	NULL	1,77,08,163	19,09,237	1,96,17,400			
				Total For Sub Head:1			1,77,08,163	19,09,237	1,96,17,400	
			(01) Secretariat							
			Total For Minor: 90			1,77,08,163	19,09,237	1,96,17,400		
		Secretariat								
		101	0001	NULL	24,52,917	7,00,000	31,52,917			
				Total For Sub Head:1			24,52,917	7,00,000	31,52,917	
	(01) Emoluments of the Governor									
	Total For Minor: 101			24,52,917	7,00,000	31,52,917				
	Emoluments and allowances of the Governor,Administrator of Union Terri									
	102	0001	NULL	17,09,650	0	17,09,650				
			Total For Sub Head:1			17,09,650	0	17,09,650		
			(01) Discretionary Grant by Governor							
		0002	NULL	24,50,000	0	24,50,000				
			Total For Sub Head:2			24,50,000	0	24,50,000		
(02) Development Grant by the Governor										
Total For Minor: 102			41,59,650	0	41,59,650					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
2012 President, Vice President/Governor,Administrator of Union Territories							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Discretionary Grants						
103	0001	NULL	1,98,07,425	72,32,999	2,70,40,424		
		Total For Sub Head: 1	1,98,07,425	72,32,999	2,70,40,424		
		(01) General Establishment					
	0004	NULL	-67,500	0	-67,500		
		Total For Sub Head:4	-67,500	0	-67,500		
		(04) Purchase of State Motor Cars					
		Total For Minor: 103	1,97,39,925	72,32,999	2,69,72,924		
	Household Establishment						
105	0001	NULL	10,28,012	2,22,852	12,50,864		
		Total For Sub Head: 1	10,28,012	2,22,852	12,50,864		
		(01) Medical Facilities					
		Total For Minor: 105	10,28,012	2,22,852	12,50,864		
	Medical Facilities						
106	0001	NULL	15,90,267	2,31,362	18,21,629		
		Total For Sub Head: 1	15,90,267	2,31,362	18,21,629		
		(01) Entertainment Expenses					
		Total For Minor: 106	15,90,267	2,31,362	18,21,629		
	Entertainment Expenses						
107	0001	NULL	10,68,090	2,21,999	12,90,089		
		Total For Sub Head: 1	10,68,090	2,21,999	12,90,089		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
2012 President, Vice President/Governor,Administrator of Union Territories									
Sub Minor Sub Catagorized Scheme									
Major Head Head									
(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha									
Total For Minor: 107				10,68,090		2,21,999		12,90,089	
Expenditure from Contract Allowance									
108	0001	NULL		15,18,862		5,23,068		20,41,930	
Total For Sub Head:1				15,18,862		5,23,068		20,41,930	
(01) Expenditure on tours by the Governor and for staff									
Total For Minor: 108				15,18,862		5,23,068		20,41,930	
Tour Expenses									
800	0001	NULL		0		2,19,808		2,19,808	
Total For Sub Head:1				0		2,19,808		2,19,808	
(01) Traveling and equipment allowances of the Governor on appointment									
	0003	NULL		15,88,514		0		15,88,514	
Total For Sub Head:3				15,88,514		0		15,88,514	
(03) Maintenance and repairs of the official residences of the Governor									
	0004	NULL		1,57,34,735		39,32,734		1,96,67,469	
Total For Sub Head:4				1,57,34,735		39,32,734		1,96,67,469	
(04) Maintenance of other residential/non- residential buildings									
	0005	NULL		1,11,82,654		18,90,410		1,30,73,064	
Total For Sub Head:5				1,11,82,654		18,90,410		1,30,73,064	
(05) Expenditure on Government House Gardens (including the establishment of Overseer									
Total For Minor: 800				2,85,05,903		60,42,952		3,45,48,855	
Other Expenditure									

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	02	Governor		
2012	President, Vice President/Governor,Administrator of Union Territories			
	Sub	Minor	Sub	Catagorized Scheme
	Major	Head	Head	
	Head			
		Total For Sub Major Head : 3	8,37,37,036	1,76,03,504
		Governor/Administrator of Union Territories		
		Total of:CHARGED(2012)	8,37,37,036	1,76,03,504
		Total For 2012:	8,37,37,036	1,76,03,504
		Total Grant:	8,37,37,036	1,76,03,504

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	10,13,40,540
Major Head wise Total:			10,13,40,540
Grand Total:			10,13,40,540

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure		
Grant 03 Council of Ministers,Other Administrative Services etc.										
GENERAL										
2013 Council of Ministers										
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	25,35,146	2,43,751	27,78,897			
				Total For Sub Head:1	25,35,146	2,43,751	27,78,897			
				(01) Chief Minister						
				Total For Minor: 101	25,35,146	2,43,751	27,78,897			
						Salary of Ministers and Deputy Ministers				
		104	0001	NULL	4,45,081	7,293	4,52,374			
				Total For Sub Head:1	4,45,081	7,293	4,52,374			
				(01) Chief Minister						
				Total For Minor: 104	4,45,081	7,293	4,52,374			
						Entertainment and Hospitality Expenses				
		105	0004	NULL	3,50,00,000	7,00,00,000	10,50,00,000			
				Total For Sub Head:4	3,50,00,000	7,00,00,000	10,50,00,000			
				(04) Chief Minister's Special Grants						
				Total For Minor: 105	3,50,00,000	7,00,00,000	10,50,00,000			
						Discretionary grant by Ministers				
		108	0001	NULL	24,93,730	0	24,93,730			
				Total For Sub Head:1	24,93,730	0	24,93,730			
				(01) Chief Minister						
				Total For Minor: 108	24,93,730	0	24,93,730			
						Tour Expenses				
800	0001	NULL	40,28,644	49,24,591	89,53,235					
		Total For Sub Head:1	40,28,644	49,24,591	89,53,235					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Chief Minister					
				Total For Minor: 800	40,28,644	49,24,591		89,53,235	
				Other Expenditure					
				Total For Sub Major Head : 0	4,45,02,601	7,51,75,635		11,96,78,236	
				NULL					
				Total of:VOTED(2013)	4,45,02,601	7,51,75,635		11,96,78,236	
				Total For 2013:	4,45,02,601	7,51,75,635		11,96,78,236	
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	1,42,38,995	30,93,130		1,73,32,125	
				Total For Sub Head: 1	1,42,38,995	30,93,130		1,73,32,125	
				(01) Chief Minister`s Secretariat.					
				Total For Minor: 90	1,42,38,995	30,93,130		1,73,32,125	
				Secretariat					
				Total For Sub Major Head : 0	1,42,38,995	30,93,130		1,73,32,125	
				NULL					
				Total of:VOTED(2052)	1,42,38,995	30,93,130		1,73,32,125	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	03	Council of Ministers,Other Administrative Services etc.						
2052	Secretariat-General Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Total For 2052:		1,42,38,995	30,93,130	1,73,32,125			
2070	Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	108	0002	NULL	-2,714	0	-2,714	
				Total For Sub Head:2	-2,714	0	-2,714	
				(02) Protection and control(Fire services station)				
				Total For Minor: 108	-2,714	0	-2,714	
				Fire Protection and Control				
				Total For Sub Major Head : 0	-2,714	0	-2,714	
				Null				
	Total of:VOTED(2070)		-2,714	0	-2,714			
	Total For 2070:		-2,714	0	-2,714			
2075	Miscellaneous General Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	797	0001	NULL	0	-29,19,000	-29,19,000	
				Total For Sub Head:1	0	-29,19,000	-29,19,000	
				(01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt				
				Total For Minor: 797	0	-29,19,000	-29,19,000	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03	Council of Ministers,Other Administrative Services etc.			
2075	Miscellaneous General Services			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fu		
		Total For Sub Major Head : 0	-29,19,000	-29,19,000
		NULL		
		Total of:VOTED(2075)	-29,19,000	-29,19,000
		Total For 2075:	-29,19,000	-29,19,000
		Total Grant:	5,87,38,882	7,53,49,765
			13,40,88,647	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	11,96,78,236	
		2052	1,73,32,125	
		2070	-2,714	
		2075	-29,19,000	
		Major Head wise Total:	13,40,88,647	
		Grand Total:	13,40,88,647	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
GENERAL									
2014 Administration of Justice									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	1,97,82,713	30,87,177		2,28,69,890	
				Total For Sub Head:1	1,97,82,713	30,87,177		2,28,69,890	
				(01) Judges of High Court/Bench					
			0002	NULL	7,73,45,995	2,55,13,568		10,28,59,563	
				Total For Sub Head:2	7,73,45,995	2,55,13,568		10,28,59,563	
				(02) High Court/Bench Office					
			0003	NULL	51,86,369	9,00,641		60,87,010	
				Total For Sub Head:3	51,86,369	9,00,641		60,87,010	
				(03) Judicial Academy					
				Total For Minor: 102	10,23,15,077	2,95,01,386		13,18,16,463	
				High Courts					
				Total For Sub Major Head : 0	10,23,15,077	2,95,01,386		13,18,16,463	
				NULL					
				Total of:CHARGED(2014)	10,23,15,077	2,95,01,386		13,18,16,463	
VOTED	00	105	0001	NULL	5,92,38,999	1,91,16,790		7,83,55,789	
				Total For Sub Head:1	5,92,38,999	1,91,16,790		7,83,55,789	
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
			0002	NULL	80,000	0		80,000	
				Total For Sub Head:2	80,000	0		80,000	
				(02) Fast Track Courts					
				Total For Minor: 105	5,93,18,999	1,91,16,790		7,84,35,789	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Civil and Session Courts				
	108	0001			NULL	1,19,056	2,250	1,21,306	
					Total For Sub Head:1	1,19,056	2,250	1,21,306	
					(01) Courts of Deputy Commissioner, his Assistants.,etc				
		0002			NULL	29,568	30,179	59,747	
					Total For Sub Head:2	29,568	30,179	59,747	
					(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
		0003			NULL	2,82,08,855	96,60,750	3,78,69,605	
					Total For Sub Head:3	2,82,08,855	96,60,750	3,78,69,605	
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					Total For Minor: 108	2,83,57,479	96,93,179	3,80,50,658	
					Criminal Courts				
	114	0001			NULL	1,14,05,411	32,70,625	1,46,76,036	
					Total For Sub Head:1	1,14,05,411	32,70,625	1,46,76,036	
					(01) Advocate General & Additional Advocate General and their Offices				
		0002			NULL	1,40,35,903	9,18,480	1,49,54,383	
					Total For Sub Head:2	1,40,35,903	9,18,480	1,49,54,383	
					(02) Legal Remembrancer & his Office				
		0003			NULL	76,52,300	0	76,52,300	
					Total For Sub Head:3	76,52,300	0	76,52,300	
					(03) Public Prosecutor\Govt. Advocates etc.,				
		0005			NULL	11,29,309	3,22,290	14,51,599	
					Total For Sub Head:5	11,29,309	3,22,290	14,51,599	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	04	Administration of Justice							
2014	Administration of Justice								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Senior Govt. Advocates & their offices					
				Total For Minor: 114	3,42,22,923	45,11,395	3,87,34,318		
				Legal Advisers and Counsels					
	800	0003	NULL	5,00,000	0	5,00,000			
				Total For Sub Head:3	5,00,000	0	5,00,000		
				(03) Grants to Bar Association/Library/Law etc.,					
		0004	NULL	46,86,977	9,81,146	56,68,123			
				Total For Sub Head:4	46,86,977	9,81,146	56,68,123		
				(04) State Law Commision					
		0006	NULL	90,19,664	21,28,545	1,11,48,209			
				Total For Sub Head:6	90,19,664	21,28,545	1,11,48,209		
				(06) Meghalaya State Legal Services Authority					
		0009	NULL	4,00,000	1,00,000	5,00,000			
				Total For Sub Head:9	4,00,000	1,00,000	5,00,000		
				(09) Permanent Lok Adalat					
		0012	NULL	13,21,810	3,18,731	16,40,541			
				Total For Sub Head:12	13,21,810	3,18,731	16,40,541		
				(10) District Legal Services Authority under Meghalaya State Legal Services Authority					
				Total For Minor: 800	1,59,28,451	35,28,422	1,94,56,873		
				Other Expenditure					
	911	0003	NULL	0	-20,000	-20,000			
				Total For Sub Head:3	0	-20,000	-20,000		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014	Administration of Justice			Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head				
				(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate			
				Total For Minor: 911	0	-20,000	-20,000
				Deduct-Recoveries of Overpayments			
				Total For Sub Major Head : 0	13,78,27,852	3,68,29,786	17,46,57,638
				NULL			
	Total of:VOTED(2014)			13,78,27,852	3,68,29,786	17,46,57,638	
Total For 2014:				24,01,42,929	6,63,31,172	30,64,74,101	
SIXTH-SCHEDULE							
2014	Administration of Justice			Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	105	0001	NULL	41,523	5,73,312	6,14,835
				Total For Sub Head:1	41,523	5,73,312	6,14,835
				(01) District And Sessions Judges Including Munsif Courts Etc.,			
				Total For Minor: 105	41,523	5,73,312	6,14,835
				Civil and Session Courts			
		108	0001	NULL	2,97,20,906	71,81,618	3,69,02,524
				Total For Sub Head:1	2,97,20,906	71,81,618	3,69,02,524
				(01) Courts of Deputy Commissioner, his Assistants.,etc			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0002		NULL	29,73,207	8,84,761	38,57,968	
					Total For Sub Head:2	29,73,207	8,84,761	38,57,968	
					(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
					Total For Minor: 108	3,26,94,113	80,66,379	4,07,60,492	
					Criminal Courts				
			114	0001	NULL	43,636	0	43,636	
					Total For Sub Head:1	43,636	0	43,636	
					(01) Advocate General & Additional Advocate General and their Offices				
				0002	NULL	1,58,01,823	67,18,480	2,25,20,303	
					Total For Sub Head:2	1,58,01,823	67,18,480	2,25,20,303	
					(02) Legal Remembrancer & his Office				
				0004	NULL	1,00,70,400	1,56,57,900	2,57,28,300	
					Total For Sub Head:4	1,00,70,400	1,56,57,900	2,57,28,300	
					(04) Public Prosecutor/Govt. Pleaders etc.,				
					Total For Minor: 114	2,59,15,859	2,23,76,380	4,82,92,239	
					Legal Advisers and Counsels				
			911	0001	NULL	-35,914	0	-35,914	
					Total For Sub Head:1	-35,914	0	-35,914	
					(01) Courts of Deputy Commissioner, his Assistants.,etc				
					Total For Minor: 911	-35,914	0	-35,914	
					Deduct-Recoveries of Overpayments				
					Total For Sub Major Head : 0	5,86,15,581	3,10,16,071	8,96,31,652	

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																		
Grant 04 Administration of Justice																						
2014 Administration of Justice																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%;"></td> <td style="width: 50%;"></td> </tr> <tr> <td></td> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td></td> <td style="text-align: center;">Catagorized Scheme</td> </tr> <tr> <td></td> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Sub	Minor	Sub				Major	Head	Head		Catagorized Scheme		Head								
	Sub	Minor	Sub																			
	Major	Head	Head		Catagorized Scheme																	
	Head																					
	NULL																					
	Total of:VOTED(2014)	5,86,15,581	3,10,16,071	8,96,31,652																		
	Total For 2014:	5,86,15,581	3,10,16,071	8,96,31,652																		
	Total Grant:	29,87,58,510	9,73,47,243	39,61,05,753																		

**Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER		Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2014	39,61,05,753	
Major Head wise Total:			39,61,05,753	
Grand Total:			39,61,05,753	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
GENERAL									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	1,67,99,000	41,12,153	2,09,11,153		
				Total For Sub Head:1	1,67,99,000	41,12,153	2,09,11,153		
				(01) Chief Electoral Officer and his establishment at Headquarter					
				Total For Minor: 102	1,67,99,000	41,12,153	2,09,11,153		
				Electoral Officers					
		103	0001	NULL	35,77,000	8,55,942	44,32,942		
			Total For Sub Head:1	35,77,000	8,55,942	44,32,942			
			(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame						
			0002	NULL	90,000	0	90,000		
			Total For Sub Head:2	90,000	0	90,000			
			(02) Expenditure on Photo identity Cards to voters						
			0003	NULL	0	1,66,51,900	1,66,51,900		
			Total For Sub Head:3	0	1,66,51,900	1,66,51,900			
			(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers						
		Total For Minor: 103	36,67,000	1,75,07,842	2,11,74,842				
		Preparation and Printing of Electoral rolls							
	911	0003	NULL	-57	0	-57			
		Total For Sub Head:3	-57	0	-57				
		(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers							
	0005	NULL	-172	-35,137	-35,309				
	Total For Sub Head:5	-172	-35,137	-35,309					
	(01) Expenditure on Election to Lok Sabha and Rajya Sabha								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 911	-229	-35,137	-35,366		
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 0	2,04,65,771	2,15,84,858	4,20,50,629		
				NULL					
				Total of:VOTED(2015)	2,04,65,771	2,15,84,858	4,20,50,629		
				Total For 2015:	2,04,65,771	2,15,84,858	4,20,50,629		
SIXTH-SCHEDULE									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	50,000	0	50,000		
				Total For Sub Head:1	50,000	0	50,000		
				(01) Chief Electoral Officer and his establishment at Headquarter					
			0002	NULL	3,25,47,761	71,01,401	3,96,49,162		
				Total For Sub Head:2	3,25,47,761	71,01,401	3,96,49,162		
				(02) Election Officers and Office establishment in the Districts					
			0003	NULL	85,49,092	20,74,465	1,06,23,557		
				Total For Sub Head:3	85,49,092	20,74,465	1,06,23,557		
				(03) Election Officers and office establishment in the Sub-Division					
				Total For Minor: 102	4,11,46,853	91,75,866	5,03,22,719		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
Electoral Officers									
	103	0001		NULL	4,01,35,988	91,27,491		4,92,63,479	
				Total For Sub Head:1	4,01,35,988	91,27,491		4,92,63,479	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
		0002		NULL	25,06,172	0		25,06,172	
				Total For Sub Head:2	25,06,172	0		25,06,172	
				(02) Expenditure on Photo identity Cards to voters					
		0003		NULL	-56,000	98,48,100		97,92,100	
				Total For Sub Head:3	-56,000	98,48,100		97,92,100	
				(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers					
		0004		NULL	-1,474	0		-1,474	
				Total For Sub Head:4	-1,474	0		-1,474	
				(04) Expenditure on Voter Awerness and Voters Education					
				Total For Minor: 103	4,25,84,686	1,89,75,591		6,15,60,277	
Preparation and Printing of Electoral rolls									
	105	0001		NULL	0	2,13,41,022		2,13,41,022	
				Total For Sub Head:1	0	2,13,41,022		2,13,41,022	
				(01) Expenditure on Election to Lok Sabha and Rajya Sabha					
				Total For Minor: 105	0	2,13,41,022		2,13,41,022	
Charges for conduct of elections to Parliament									
	911	0001		NULL	-30,44,090	0		-30,44,090	
				Total For Sub Head:1	-30,44,090	0		-30,44,090	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(01) Expenditure on Election to State Legislative Assembly				
		0003			NULL	-54,000	0		-54,000
					Total For Sub Head:3	-54,000	0		-54,000
					(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers				
		0004			NULL	-28,52,000	0		-28,52,000
					Total For Sub Head:4	-28,52,000	0		-28,52,000
					(04) Expenditure on Voter Awerness and Voters Education				
					Total For Minor: 911	-59,50,090	0		-59,50,090
					Deduct-Recoveries of Overpayments				
					Total For Sub Major Head : 0	7,77,81,449	4,94,92,479		12,72,73,928
					NULL				
					Total of:VOTED(2015)	7,77,81,449	4,94,92,479		12,72,73,928
					Total For 2015:	7,77,81,449	4,94,92,479		12,72,73,928
					Total Grant:	9,82,47,220	7,10,77,337		16,93,24,557

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	16,93,24,557
Major Head wise Total:			16,93,24,557
Grand Total:			16,93,24,557

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
GENERAL									
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	4,160	0		4,160	
				Total For Sub Head:1	4,160	0		4,160	
				(01) Establishment In Districts					
			0003	NULL	2,17,209	0		2,17,209	
				Total For Sub Head:3	2,17,209	0		2,17,209	
				(03) Payment due to M.E.S.E.B/Municipal Board					
				Total For Minor: 1	2,21,369	0		2,21,369	
				Direction and Administration					
		102	0001	NULL	62,48,922	41,27,194		1,03,76,116	
				Total For Sub Head:1	62,48,922	41,27,194		1,03,76,116	
				(01) General and Controlling Establishment for Surveys.					
			0002	NULL	14,44,424	3,60,640		18,05,064	
				Total For Sub Head:2	14,44,424	3,60,640		18,05,064	
				(02) Drawing Section for Survey.					
			0003	NULL	32,16,677	7,82,634		39,99,311	
				Total For Sub Head:3	32,16,677	7,82,634		39,99,311	
				(03) Reproduction Section for Survey.					
			0004	NULL	2,23,72,751	30,15,047		2,53,87,798	
				Total For Sub Head:4	2,23,72,751	30,15,047		2,53,87,798	
				(04) Traverse Section for Surveys					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0005	NULL	53,09,522	12,49,000		65,58,522	
				Total For Sub Head:5	53,09,522	12,49,000		65,58,522	
				(05) Establishment of Survey School.					
				Total For Minor: 102	3,85,92,296	95,34,515		4,81,26,811	
				Survey and Settlement Operations					
	103		0001	NULL	63,55,341	13,47,464		77,02,805	
				Total For Sub Head:1	63,55,341	13,47,464		77,02,805	
				(01) Directorate Of Land Records					
			0007	NULL	2,60,36,791	1,04,66,125		3,65,02,916	
				Total For Sub Head:7	2,60,36,791	1,04,66,125		3,65,02,916	
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc					
			0009	NULL	2,16,40,914	77,33,896		2,93,74,810	
				Total For Sub Head:9	2,16,40,914	77,33,896		2,93,74,810	
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
			0010	NULL	8,74,104	2,21,674		10,95,778	
				Total For Sub Head:10	8,74,104	2,21,674		10,95,778	
				(10) Establishment of a Cell for implementation of Metric System of Land Records.					
			0011	NULL	32,50,000	0		32,50,000	
				Total For Sub Head:11	32,50,000	0		32,50,000	
				(11) Land Reforms and Land Records-Grant to the District Councils.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 103	5,81,57,150	1,97,69,159	7,79,26,309		
				Land Records					
				Total For Sub Major Head : 0	9,69,70,815	2,93,03,674	12,62,74,489		
				NULL					
	Total of: VOTED(2029)				9,69,70,815	2,93,03,674	12,62,74,489		
Total For 2029:					9,69,70,815	2,93,03,674	12,62,74,489		
2245	Relief on account of Natural Calamities								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	101	0003	NULL	36,52,00,000	3,66,00,000	40,18,00,000		
				Total For Sub Head:3	36,52,00,000	3,66,00,000	40,18,00,000		
				(03) Transfer to 8121-General and other Reserve Fund-122-SDRF					
				Total For Minor: 101	36,52,00,000	3,66,00,000	40,18,00,000		
				Transfer to Reserve Funds and Deposit Accounts-State Disaster Response					
				Total For Sub Major Head : 5	36,52,00,000	3,66,00,000	40,18,00,000		
				State Disaster Response Fund					
	80	101	0001	NULL	12,66,000	0	12,66,000		
				Total For Sub Head:1	12,66,000	0	12,66,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
2245	Relief on account of Natural Calamities								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Creation of Website for Disaster Management					
		0002		NULL	2,02,720		7,50,000		9,52,720
				Total For Sub Head:2	2,02,720		7,50,000		9,52,720
				(02) Training on Disaster Management					
		0003		NULL	3,79,000		0		3,79,000
				Total For Sub Head:3	3,79,000		0		3,79,000
				(03) Establishment of Libraries					
				Total For Minor: 101	18,47,720		7,50,000		25,97,720
				Centre for Training in disaster preparedness					
	102	0002		NULL	4,20,000		0		4,20,000
				Total For Sub Head:2	4,20,000		0		4,20,000
				(02) Strengthening of SDMA and DDMA					
		0003		NULL	99,561		14,00,000		14,99,561
				Total For Sub Head:3	99,561		14,00,000		14,99,561
				(03) Human Resource Support in Disaster Management					
		0004		NULL	20,00,000		0		20,00,000
				Total For Sub Head:4	20,00,000		0		20,00,000
				(04) Establishment of Emergency Operation Centre (EOC)					
				Total For Minor: 102	25,19,561		14,00,000		39,19,561
				Management of Natural Disasters, Contingency Plan in disaster prone area					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 80						
	General						
	Total of: VOTED(2245)						
	Total For 2245:						
SIXTH-SCHEDULE							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,49,02,675	37,72,388	1,86,75,063
				Total For Sub Head: 1	1,49,02,675	37,72,388	1,86,75,063
				(01) Establishment In Districts			
				Total For Minor: 1	1,49,02,675	37,72,388	1,86,75,063
				Direction and Administration			
				Total For Sub Major Head : 0	1,49,02,675	37,72,388	1,86,75,063
				NULL			
	Total of: VOTED(2029)						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Total For 2029:				1,49,02,675	37,72,388	1,86,75,063	
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	101	0002	NULL	24,88,606	3,60,200	28,48,806
				Total For Sub Head:2	24,88,606	3,60,200	28,48,806
				(02) Training on Disaster Management			
				Total For Minor: 101	24,88,606	3,60,200	28,48,806
				Centre for Training in disaster preparedness			
		102	0003	NULL	85,64,872	20,20,600	1,05,85,472
				Total For Sub Head:3	85,64,872	20,20,600	1,05,85,472
				(03) Human Resource Support in Disaster Management			
			0005	NULL	17,38,000	0	17,38,000
				Total For Sub Head:5	17,38,000	0	17,38,000
				(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction			
				Total For Minor: 102	1,03,02,872	20,20,600	1,23,23,472
				Management of Natural Disasters, Contingency Plan in disaster prone area			
				Total For Sub Major Head : 80	1,27,91,478	23,80,800	1,51,72,278
				General			

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
2245	Relief on account of Natural Calamities Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total of:VOTED(2245)	1,27,91,478	23,80,800	1,51,72,278
	Total For 2245:	1,27,91,478	23,80,800	1,51,72,278
	Total Grant:	49,42,32,249	7,42,06,862	56,84,39,111

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	14,49,49,552	
		2245	42,34,89,559	
		Major Head wise Total:	56,84,39,111	
		Grand Total:	56,84,39,111	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 07 Stamps and Registration									
GENERAL									
2030 Stamps and Registration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	101	0001	NULL	0	34,27,293	34,27,293		
				Total For Sub Head:1	0	34,27,293	34,27,293		
				(01) Manufacturing cost of Stamps supplied from Central Stamps Store					
		Total For Minor: 101	0	34,27,293	34,27,293				
		Cost of Stamps							
	102	0001	NULL	0	30,000	30,000			
			Total For Sub Head:1	0	30,000	30,000			
			(01) Commission/Discount to Stamps Vendors for sale of Stamps						
		Total For Minor: 102	0	30,000	30,000				
		Expenses on Sale of Stamps							
		Total For Sub Major Head : 1	0	34,57,293	34,57,293				
02	101	0001	NULL	27,66,491	2,95,000	30,61,491			
			Total For Sub Head:1	27,66,491	2,95,000	30,61,491			
			(01) Manufacturing cost of Stamps supplied from Central Stamps store.						
	Total For Minor: 101	27,66,491	2,95,000	30,61,491					
	Cost of Stamps								
102	0001	NULL	0	27,500	27,500				
		Total For Sub Head:1	0	27,500	27,500				
		(01) Commission/Discount to Stamps Vendors for sale of Stamps.							
Total For Minor: 102	0	27,500	27,500						
Expenses on Sale of Stamps									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 07 Stamps and Registration									
2030 Stamps and Registration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		Total For Sub Major Head : 2			27,66,491	3,22,500	30,88,991		
		Stamps-Non-Judicial							
	03	001	0001	NULL	55,800	25,199	80,999		
				Total For Sub Head:1	55,800	25,199	80,999		
				(01) Headquarters level staff					
				Total For Minor: 1	55,800	25,199	80,999		
				Direction and Administration					
				Total For Sub Major Head : 3	55,800	25,199	80,999		
				Registration					
	Total of: VOTED(2030)				28,22,291	38,04,992	66,27,283		
	Total For 2030:				28,22,291	38,04,992	66,27,283		
SIXTH-SCHEDULE									
2030 Stamps and Registration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	03	001	0002	NULL	1,47,43,181	37,56,952	1,85,00,133		
				Total For Sub Head:2	1,47,43,181	37,56,952	1,85,00,133		
				(02) District Registration offices					
				Total For Minor: 1	1,47,43,181	37,56,952	1,85,00,133		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	07	Stamps and Registration					
2030	Stamps and Registration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Direction and Administration			
				Total For Sub Major Head : 3	1,47,43,181	37,56,952	1,85,00,133
				Registration			
	Total of:VOTED(2030)			1,47,43,181	37,56,952	1,85,00,133	
	Total For 2030:			1,47,43,181	37,56,952	1,85,00,133	
	Total Grant:			1,75,65,472	75,61,944	2,51,27,416	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2030	2,51,27,416
Major Head wise Total:			2,51,27,416
Grand Total:			2,51,27,416

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise							
GENERAL							
2039 State Excise							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,09,51,705	27,62,912	1,37,14,617
				Total For Sub Head:1	1,09,51,705	27,62,912	1,37,14,617
				(01) Headquarters Establishment			
			0002	NULL	70,66,946	20,61,550	91,28,496
				Total For Sub Head:2	70,66,946	20,61,550	91,28,496
				(02) Enforcement branch			
			0010	NULL	20,70,000	0	20,70,000
				Total For Sub Head:10	20,70,000	0	20,70,000
				(10) Computerisation in Excise			
			0012	NULL	23,36,324	4,86,506	28,22,830
				Total For Sub Head:12	23,36,324	4,86,506	28,22,830
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.			
				Total For Minor: 1	2,24,24,975	53,10,968	2,77,35,943
				Direction and Administration			
				Total For Sub Major Head : 0	2,24,24,975	53,10,968	2,77,35,943
				NULL			
	Total of:VOTED(2039)				2,24,24,975	53,10,968	2,77,35,943
	Total For 2039:				2,24,24,975	53,10,968	2,77,35,943
SIXTH-SCHEDULE							
2039 State Excise							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise							
2039 State Excise							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	0	10,30,871	10,30,871
			Total For Sub Head:2		0	10,30,871	10,30,871
			(02) Enforcement branch				
		003	0003	NULL	10,51,26,361	2,47,15,566	12,98,41,927
			Total For Sub Head:3		10,51,26,361	2,47,15,566	12,98,41,927
			(03) District Establishment				
	Total For Minor: 1		10,51,26,361	2,57,46,437	13,08,72,798		
	Direction and Administration						
	911	0003	0003	NULL	-3,11,004	0	-3,11,004
			Total For Sub Head:3		-3,11,004	0	-3,11,004
		(03) District Establishment					
		Total For Minor: 911		-3,11,004	0	-3,11,004	
Deduct-Recoveries of Overpayments							
Total For Sub Major Head : 0		10,48,15,357	2,57,46,437	13,05,61,794			
NULL							
Total of:VOTED(2039)				10,48,15,357	2,57,46,437	13,05,61,794	
Total For 2039:				10,48,15,357	2,57,46,437	13,05,61,794	
Total Grant:				12,72,40,332	3,10,57,405	15,82,97,737	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	15,82,97,737
Major Head wise Total:			15,82,97,737
Grand Total:			15,82,97,737

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
GENERAL									
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	3,39,66,131	93,27,642		4,32,93,773	
				Total For Sub Head:1	3,39,66,131	93,27,642		4,32,93,773	
				(01) Directorate Level Organisation					
			0004	NULL	99,232	0		99,232	
				Total For Sub Head:4	99,232	0		99,232	
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0005	NULL	1,07,681	1,13,525		2,21,206	
				Total For Sub Head:5	1,07,681	1,13,525		2,21,206	
				(05) Computerisation for Value Added Tax (VAT)					
			0006	NULL	37,70,945	16,86,833		54,57,778	
				Total For Sub Head:6	37,70,945	16,86,833		54,57,778	
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
			0008	NULL	84,81,820	3,70,676		88,52,496	
				Total For Sub Head:8	84,81,820	3,70,676		88,52,496	
				(08) Implementation of Goods and Services Tax					
				Total For Minor: 1	4,64,25,809	1,14,98,676		5,79,24,485	
				Direction and Administration					
		101	0002	NULL	29,05,250	6,95,226		36,00,476	
				Total For Sub Head:2	29,05,250	6,95,226		36,00,476	
				(02) Enforcement Branch					
				Total For Minor: 101	29,05,250	6,95,226		36,00,476	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Collection Charges					
				Total For Sub Major Head : 0	4,93,31,059	1,21,93,902	6,15,24,961		
				NULL					
				Total of:VOTED(2040)	4,93,31,059	1,21,93,902	6,15,24,961		
				Total For 2040:	4,93,31,059	1,21,93,902	6,15,24,961		
SIXTH-SCHEDULE									
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	0	0		
				Total For Sub Head:1	0	0	0		
				(01) Directorate Level Organisation					
			0004	NULL	4,09,897	23,336	4,33,233		
				Total For Sub Head:4	4,09,897	23,336	4,33,233		
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	4,09,897	23,336	4,33,233		
				Direction and Administration					
		101	0001	NULL	9,88,53,489	2,38,43,859	12,26,97,348		
				Total For Sub Head:1	9,88,53,489	2,38,43,859	12,26,97,348		

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																																							
Grant 09	Sales Tax,Other Taxes and Duties on Commodities and Services																																										
2040	Taxes on Sales, Trade etc.																																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(01) District level Offices</td> </tr> <tr> <td>0002</td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:2</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(02) Enforcement Branch</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 101</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Collection Charges</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(2040)</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(01) District level Offices	0002			NULL				Total For Sub Head:2				(02) Enforcement Branch				Total For Minor: 101				Collection Charges				Total For Sub Major Head : 0				NULL				Total of:VOTED(2040)		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																								
			(01) District level Offices																																								
0002			NULL																																								
			Total For Sub Head:2																																								
			(02) Enforcement Branch																																								
			Total For Minor: 101																																								
			Collection Charges																																								
			Total For Sub Major Head : 0																																								
			NULL																																								
			Total of:VOTED(2040)																																								
		2,04,56,006	53,42,576	2,57,98,582																																							
		2,04,56,006	53,42,576	2,57,98,582																																							
		11,93,09,495	2,91,86,435	14,84,95,930																																							
		11,97,19,392	2,92,09,771	14,89,29,163																																							
		11,97,19,392	2,92,09,771	14,89,29,163																																							
	Total For 2040:	11,97,19,392	2,92,09,771	14,89,29,163																																							
		Total Grant:	4,14,03,673	21,04,54,124																																							

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2040	21,04,54,124
Major Head wise Total:			21,04,54,124
Grand Total:			21,04,54,124

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
GENERAL									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,11,63,029	34,11,784		1,45,74,813	
				Total For Sub Head:1	1,11,63,029	34,11,784		1,45,74,813	
				(01) Headquarter Organisation					
			0002	NULL	51,35,617	14,63,426		65,99,043	
				Total For Sub Head:2	51,35,617	14,63,426		65,99,043	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	14,67,824	3,78,834		18,46,658	
				Total For Sub Head:3	14,67,824	3,78,834		18,46,658	
				(03) Survey Cell					
			0004	NULL	21,09,384	5,51,864		26,61,248	
				Total For Sub Head:4	21,09,384	5,51,864		26,61,248	
				(04) Enforcement Machinery					
			0006	NULL	1,68,990	0		1,68,990	
				Total For Sub Head:6	1,68,990	0		1,68,990	
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
			0007	NULL	10,13,626	0		10,13,626	
				Total For Sub Head:7	10,13,626	0		10,13,626	
				(07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport (
				Total For Minor: 1	2,10,58,470	58,05,908		2,68,64,378	
				Direction and Administration					
		800	0002	NULL	3,75,00,000	3,75,00,000		7,50,00,000	
				Total For Sub Head:2	3,75,00,000	3,75,00,000		7,50,00,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Assistance to the Meghalaya Transport Corporation					
				Total For Minor: 800	3,75,00,000	3,75,00,000	7,50,00,000		
				Other Expenditure					
				Total For Sub Major Head : 0	5,85,58,470	4,33,05,908	10,18,64,378		
				Null					
				Total of:VOTED(2041)	5,85,58,470	4,33,05,908	10,18,64,378		
				Total For 2041:	5,85,58,470	4,33,05,908	10,18,64,378		
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	114	0001	NULL	1,63,87,657	40,96,450	2,04,84,107		
				Total For Sub Head:1	1,63,87,657	40,96,450	2,04,84,107		
				(01) Pooled Transport Organisation-					
				Total For Minor: 114	1,63,87,657	40,96,450	2,04,84,107		
				Purchase and Maintenance of transport					
		800	0001	NULL	1,36,44,257	0	1,36,44,257		
				Total For Sub Head:1	1,36,44,257	0	1,36,44,257		
				(01) Operation of Helicopter Services-					
				Total For Minor: 800	1,36,44,257	0	1,36,44,257		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Other Expenditure					
				Total For Sub Major Head : 0	3,00,31,914	40,96,450	3,41,28,364		
				Null					
				Total of:VOTED(2070)	3,00,31,914	40,96,450	3,41,28,364		
				Total For 2070:	3,00,31,914	40,96,450	3,41,28,364		
5053	Capital Outlay on Civil Aviation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	800	0001	NULL	0	1,00,000	1,00,000		
				Total For Sub Head:1	0	1,00,000	1,00,000		
				(01) Regional Connectivity Schemes (RCS) UDAN I & II					
				Total For Minor: 800	0	1,00,000	1,00,000		
				Other Expenditure					
				Total For Sub Major Head : 1	0	1,00,000	1,00,000		
				Air Services					
	02	102	0004	NULL	0	15,00,000	15,00,000		
				Total For Sub Head:4	0	15,00,000	15,00,000		
				(04) Construction of Helipad at Shillong					
				Total For Minor: 102	0	15,00,000	15,00,000		
				Aerodromes					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
5053	Capital Outlay on Civil Aviation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 2	0	15,00,000		15,00,000	
				Air Ports					
				Total of:VOTED(5053)	0	16,00,000		16,00,000	
				Total For 5053:	0	16,00,000		16,00,000	
5055	Capital Outlay on Road Transport								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	800	0015	NULL	1,00,000	0		1,00,000	
				Total For Sub Head:15	1,00,000	0		1,00,000	
				(15) Motor Driving School.					
				Total For Minor: 800	1,00,000	0		1,00,000	
				Other Expenditure					
				Total For Sub Major Head : 0	1,00,000	0		1,00,000	
				Null					
				Total of:VOTED(5055)	1,00,000	0		1,00,000	
				Total For 5055:	1,00,000	0		1,00,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	5,46,92,168	1,52,73,711	6,99,65,879		
				Total For Sub Head:1	5,46,92,168	1,52,73,711	6,99,65,879		
				(01) Establishment of District Transport Officers & Secy.etc.-					
			0002	NULL	5,02,50,254	1,89,07,047	6,91,57,301		
				Total For Sub Head:2	5,02,50,254	1,89,07,047	6,91,57,301		
				(02) Expenditure on account of District Councils Share etc.-					
				Total For Minor: 101	10,49,42,422	3,41,80,758	13,91,23,180		
				Collection Charges					
		102	0001	NULL	50,22,584	12,78,504	63,01,088		
				Total For Sub Head:1	50,22,584	12,78,504	63,01,088		
				(01) Motor Vehicles Inspectors					
				Total For Minor: 102	50,22,584	12,78,504	63,01,088		
				Inspection of Motor Vehicles					
				Total For Sub Major Head : 0	10,99,65,006	3,54,59,262	14,54,24,268		
				Null					
				Total of:VOTED(2041)	10,99,65,006	3,54,59,262	14,54,24,268		
				Total For 2041:	10,99,65,006	3,54,59,262	14,54,24,268		
				Total Grant:	19,86,55,390	8,44,61,620	28,31,17,010		

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2041	24,72,88,646	
		2070	3,41,28,364	
		5053	16,00,000	
		5055	1,00,000	
		Major Head wise Total:	28,31,17,010	
		Grand Total:	28,31,17,010	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
GENERAL									
2045	Other Taxes and Duties on Commodities and Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0001	NULL	83,73,975	24,47,462		1,08,21,437	
				Total For Sub Head:1	83,73,975	24,47,462		1,08,21,437	
				(01) Inspectorate of Electricity					
			0002	NULL	18,900	0		18,900	
				Total For Sub Head:2	18,900	0		18,900	
				(02) Licensing Board					
			0003	NULL	33,61,776	8,33,694		41,95,470	
				Total For Sub Head:3	33,61,776	8,33,694		41,95,470	
				(03) Zonal Offices					
				Total For Minor: 103	1,17,54,651	32,81,156		1,50,35,807	
				Collection Charges-Electricity Duty					
				Total For Sub Major Head : 0	1,17,54,651	32,81,156		1,50,35,807	
				NULL					
				Total of:VOTED(2045)	1,17,54,651	32,81,156		1,50,35,807	
				Total For 2045:	1,17,54,651	32,81,156		1,50,35,807	
2801	Power								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	101	0001	NULL	17,76,70,000	0		17,76,70,000	
				Total For Sub Head:1					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
2810	New and Renewable Energy						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0008	NULL	59,140	0	59,140
				Total For Sub Head:8	59,140	0	59,140
				(08) Shifting of Renewable Energy Park from Lum Nehru Park, Umiam to Meghalaya Non			
				Total For Minor: 102	59,140	0	59,140
				Renewable Energy for Rural Applications			
				Total For Sub Major Head : 0	59,140	0	59,140
				NULL			
	Total of:VOTED(2810)				59,140	0	59,140
	Total For 2810:				59,140	0	59,140
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	111	0003	N.E.C Scheme	50,00,000	2,13,80,000	2,63,80,000
				Total For Sub Head:3	50,00,000	2,13,80,000	2,63,80,000
				(03) Survey and Investigation of Power Projects			
			0006	N.E.C Scheme	1,50,00,000	0	1,50,00,000
				Total For Sub Head:6	1,50,00,000	0	1,50,00,000
				(06) Distribution Schemes			
				Total For Minor: 111	2,00,00,000	2,13,80,000	4,13,80,000

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects					
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Power			
				Total For Sub Major Head : 0	2,00,00,000	2,13,80,000	4,13,80,000
				NULL			
				Total of:VOTED(4552)	2,00,00,000	2,13,80,000	4,13,80,000
				Total For 4552:	2,00,00,000	2,13,80,000	4,13,80,000
6801	Loans for Power Projects						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	800	0004	NULL	60,38,600	0	60,38,600
				Total For Sub Head:4	60,38,600	0	60,38,600
				(04) Non-Lapsable Central Pool of Resources			
			0005	NULL	16,70,000	20,00,00,000	20,16,70,000
				Total For Sub Head:5	16,70,000	20,00,00,000	20,16,70,000
				(05) State Plan Loans.			
				Total For Minor: 800	77,08,600	20,00,00,000	20,77,08,600
				Other Loans to Electricity Boards			
				Total For Sub Major Head : 0	77,08,600	20,00,00,000	20,77,08,600
				NULL			
				Total Grant:	32,46,61,156		81,13,23,547

Financial Year : 2020-2021 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
6801 Loans for Power Projects <div style="margin-left: 20px;"> <table style="border: none;"> <tr> <td style="text-align: center;">Sub Major Head</td> <td style="text-align: center;">Minor Sub Head</td> <td style="text-align: center;">Catagorized Scheme</td> </tr> </table> </div>	Sub Major Head	Minor Sub Head	Catagorized Scheme			
Sub Major Head	Minor Sub Head	Catagorized Scheme				
Total of: VOTED(6801)	77,08,600	20,00,00,000	20,77,08,600			
Total For 6801:	77,08,600	20,00,00,000	20,77,08,600			
	48,66,62,391					

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	4,13,80,000	
		Major Head wise Total:	4,13,80,000	
377	NULL	2045	1,50,35,807	
		2801	54,71,40,000	
		2810	59,140	
		6801	20,77,08,600	
		Major Head wise Total:	76,99,43,547	
		Grand Total:	81,13,23,547	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 12 Other Fiscal Services							
GENERAL							
2047 Other Fiscal Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	36,28,987	9,51,324	45,80,311
				Total For Sub Head:1	36,28,987	9,51,324	45,80,311
				(01) Directorate of small savings-			
				Total For Minor: 103	36,28,987	9,51,324	45,80,311
				Promotion of Small Savings			
				Total For Sub Major Head : 0	36,28,987	9,51,324	45,80,311
				NULL			
	Total of:VOTED(2047)				36,28,987	9,51,324	45,80,311
	Total For 2047:				36,28,987	9,51,324	45,80,311
	Total Grant:				36,28,987	9,51,324	45,80,311

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2047	45,80,311
Major Head wise Total:			45,80,311
Grand Total:			45,80,311

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
GENERAL									
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0002	NULL	4,64,78,988	87,52,727		5,52,31,715	
				Total For Sub Head:2	4,64,78,988	87,52,727		5,52,31,715	
				(02) Ministers and Ministers of State					
			0003	NULL	30,90,440	2,29,847		33,20,287	
				Total For Sub Head:3	30,90,440	2,29,847		33,20,287	
				(03) Deputy Ministers/ Parliamentary Secretaries					
				Total For Minor: 101	4,95,69,428	89,82,574		5,85,52,002	
				Salary of Ministers and Deputy Ministers					
		104	0002	NULL	5,50,000	1,33,333		6,83,333	
				Total For Sub Head:2	5,50,000	1,33,333		6,83,333	
				(02) Ministers and Ministers of State					
				Total For Minor: 104	5,50,000	1,33,333		6,83,333	
				Entertainment and Hospitality Expenses					
		108	0002	NULL	20,39,822	3,98,887		24,38,709	
				Total For Sub Head:2	20,39,822	3,98,887		24,38,709	
				(02) Minister and Minister of State					
				Total For Minor: 108	20,39,822	3,98,887		24,38,709	
				Tour Expenses					
		800	0005	NULL	3,73,637	0		3,73,637	
				Total For Sub Head:5	3,73,637	0		3,73,637	
				(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	3,73,637	0	3,73,637		
				Other Expenditure					
				Total For Sub Major Head : 0	5,25,32,887	95,14,794	6,20,47,681		
				NULL					
				Total of:VOTED(2013)	5,25,32,887	95,14,794	6,20,47,681		
				Total For 2013:	5,25,32,887	95,14,794	6,20,47,681		
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,11,83,654	17,84,353	1,29,68,007		
				Total For Sub Head:1	1,11,83,654	17,84,353	1,29,68,007		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				Total For Minor: 1	1,11,83,654	17,84,353	1,29,68,007		
				Direction and Administration					
		090	0002	NULL	18,73,03,026	4,71,24,583	23,44,27,609		
				Total For Sub Head:2	18,73,03,026	4,71,24,583	23,44,27,609		
				(02) Secretariat Administration Department(including other minor Department not shown s					
			0003	NULL	14,42,60,482	3,54,36,297	17,96,96,779		
				Total For Sub Head:3	14,42,60,482	3,54,36,297	17,96,96,779		
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0004			NULL	1,23,75,590	28,93,532	1,52,69,122	
					Total For Sub Head:4	1,23,75,590	28,93,532	1,52,69,122	
					(04) General Administration Department.				
		0005			NULL	1,45,20,292	38,51,483	1,83,71,775	
					Total For Sub Head:5	1,45,20,292	38,51,483	1,83,71,775	
					(05) Home Department.				
		0006			NULL	1,20,46,014	29,70,598	1,50,16,612	
					Total For Sub Head:6	1,20,46,014	29,70,598	1,50,16,612	
					(06) Political Department				
		0007			NULL	2,62,28,245	66,40,685	3,28,68,930	
					Total For Sub Head:7	2,62,28,245	66,40,685	3,28,68,930	
					(07) Personnel Department.				
		0008			NULL	7,09,44,102	1,76,34,217	8,85,78,319	
					Total For Sub Head:8	7,09,44,102	1,76,34,217	8,85,78,319	
					(08) Finance (excluding Economic Affairs) Department.				
		0009			NULL	1,99,28,662	51,35,614	2,50,64,276	
					Total For Sub Head:9	1,99,28,662	51,35,614	2,50,64,276	
					(09) Finance (Economic Affairs)Department.				
		0010			NULL	2,12,97,972	50,46,243	2,63,44,215	
					Total For Sub Head:10	2,12,97,972	50,46,243	2,63,44,215	
					(10) Law Department.				
		0011			NULL	1,36,02,983	27,90,442	1,63,93,425	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:11					
				1,36,02,983		27,90,442		1,63,93,425	
				(11) Revenue Department.					
		0012		NULL 55,66,932		13,19,035		68,85,967	
				Total For Sub Head:12		55,66,932		13,19,035	
				(12) District Council Affairs Department.					
				Total For Minor: 90		52,80,74,300		13,08,42,729	
				Secretariat					
		092	0001	NULL 11,10,336		2,83,792		13,94,128	
				Total For Sub Head:1		11,10,336		2,83,792	
				(01) Expenditure On Public Grievances Committee.					
			0009	NULL 23,40,524		5,95,572		29,36,096	
				Total For Sub Head:9		23,40,524		5,95,572	
				(09) Resource Mobilisation Commission.					
			0016	NULL 6,68,898		3,12,910		9,81,808	
				Total For Sub Head:16		6,68,898		3,12,910	
				(16) Expenditure of Chief Adviser to the Government of Meghalaya					
			0018	NULL 44,87,950		5,67,238		50,55,188	
				Total For Sub Head:18		44,87,950		5,67,238	
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				Total For Minor: 92		86,07,708		17,59,512	
				Other Offices					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 0	54,78,65,662	13,43,86,594	68,22,52,256		
				NULL					
				Total of:VOTED(2052)	54,78,65,662	13,43,86,594	68,22,52,256		
				Total For 2052:	54,78,65,662	13,43,86,594	68,22,52,256		
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	90,43,146	21,22,498	1,11,65,644		
				Total For Sub Head:1	90,43,146	21,22,498	1,11,65,644		
				(01) Education Department.					
			0002	NULL	83,91,428	21,46,438	1,05,37,866		
				Total For Sub Head:2	83,91,428	21,46,438	1,05,37,866		
				(02) Health Department(including Family Welfare)					
			0003	NULL	54,66,091	12,82,200	67,48,291		
				Total For Sub Head:3	54,66,091	12,82,200	67,48,291		
				(03) Public Health Engineering Department.					
			0004	NULL	43,46,133	12,10,439	55,56,572		
				Total For Sub Head:4	43,46,133	12,10,439	55,56,572		
				(04) Labour Department.					
			0006	NULL	45,79,873	9,79,647	55,59,520		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6	45,79,873	9,79,647	55,59,520		
				(06) Public Relations Department.					
	0007			NULL	55,18,262	13,49,333	68,67,595		
				Total For Sub Head:7	55,18,262	13,49,333	68,67,595		
				(07) Supply Department					
	0008			NULL	32,45,101	8,11,340	40,56,441		
				Total For Sub Head:8	32,45,101	8,11,340	40,56,441		
				(08) Urban Development Department.					
	0009			NULL	38,57,471	9,68,384	48,25,855		
				Total For Sub Head:9	38,57,471	9,68,384	48,25,855		
				(09) Art and Culture Department.					
	0010			NULL	48,75,196	11,44,690	60,19,886		
				Total For Sub Head:10	48,75,196	11,44,690	60,19,886		
				(10) Social Welfare Department					
	0011			NULL	38,77,777	9,15,313	47,93,090		
				Total For Sub Head:11	38,77,777	9,15,313	47,93,090		
				(11) Sport and Youth Affairs Department					
	0014			NULL	15,77,080	4,05,674	19,82,754		
				Total For Sub Head:14	15,77,080	4,05,674	19,82,754		
				(14) Legal Metrology Department					
	0015			NULL	18,05,912	4,41,838	22,47,750		
				Total For Sub Head:15	18,05,912	4,41,838	22,47,750		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(15) Housing Department					
				Total For Minor: 90	5,65,83,470	1,37,77,794	7,03,61,264		
				Secretariat					
				Total For Sub Major Head : 0	5,65,83,470	1,37,77,794	7,03,61,264		
				NULL					
				Total of:VOTED(2251)	5,65,83,470	1,37,77,794	7,03,61,264		
				Total For 2251:	5,65,83,470	1,37,77,794	7,03,61,264		
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	50,75,151	13,11,642	63,86,793		
				Total For Sub Head:1	50,75,151	13,11,642	63,86,793		
				(01) Planning Department					
			0002	NULL	26,77,516	7,23,112	34,00,628		
				Total For Sub Head:2	26,77,516	7,23,112	34,00,628		
				(02) Border Areas Development Department.					
			0003	NULL	37,67,568	9,51,453	47,19,021		
				Total For Sub Head:3	37,67,568	9,51,453	47,19,021		
				(03) Co-operation Department					
			0004	NULL	75,25,834	18,81,772	94,07,606		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4	75,25,834	18,81,772	94,07,606
				(04) Agriculture Department.			
	0005			NULL	73,39,477	18,72,116	92,11,593
				Total For Sub Head:5	73,39,477	18,72,116	92,11,593
				(05) Forest Department			
	0006			NULL	75,36,196	19,28,130	94,64,326
				Total For Sub Head:6	75,36,196	19,28,130	94,64,326
				(06) Community Development Department.			
	0007			NULL	51,11,970	13,41,628	64,53,598
				Total For Sub Head:7	51,11,970	13,41,628	64,53,598
				(07) Industries Department.			
	0008			NULL	56,63,329	14,67,206	71,30,535
				Total For Sub Head:8	56,63,329	14,67,206	71,30,535
				(08) Transport Department.			
	0009			NULL	18,68,382	4,59,340	23,27,722
				Total For Sub Head:9	18,68,382	4,59,340	23,27,722
				(09) Programmes Implementation Department.			
	0010			NULL	44,97,584	11,64,399	56,61,983
				Total For Sub Head:10	44,97,584	11,64,399	56,61,983
				(10) Animal Husbandry and Veterinary Department			
	0020			NULL	20,99,402	3,65,408	24,64,810
				Total For Sub Head:20	20,99,402	3,65,408	24,64,810

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(16) Fisheries Deptt			
	0021			NULL	30,91,492	9,95,562	40,87,054
				Total For Sub Head:21	30,91,492	9,95,562	40,87,054
				(17) Mining & Geology Deptt			
	0022			NULL	29,30,085	5,87,002	35,17,087
				Total For Sub Head:22	29,30,085	5,87,002	35,17,087
				(15) Tourism Department			
	0023			NULL	36,26,570	9,07,160	45,33,730
				Total For Sub Head:23	36,26,570	9,07,160	45,33,730
				(14) Soil and Water Conservation Deptt.			
	0024			NULL	46,92,664	10,79,126	57,71,790
				Total For Sub Head:24	46,92,664	10,79,126	57,71,790
				(13) Water Resourses Deptt.			
	0025			NULL	40,35,257	11,03,555	51,38,812
				Total For Sub Head:25	40,35,257	11,03,555	51,38,812
				(12) Power Deptt			
				Total For Minor: 90	7,15,38,477	1,81,38,611	8,96,77,088
				Secretariat			
	091	0015		NULL	24,29,973	7,59,631	31,89,604
				Total For Sub Head:15	24,29,973	7,59,631	31,89,604
				(14) Thermal Power Project attached Power Deptt			
				Total For Minor: 91	24,29,973	7,59,631	31,89,604

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER		Expenditure	Expenditure	Expenditure
Grant	13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
3451	Secretariat-Economic Services			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	Attached Offices			
	Total For Sub Major Head : 0	7,39,68,450	1,88,98,242	9,28,66,692
	NULL			
	Total of:VOTED(3451)	7,39,68,450	1,88,98,242	9,28,66,692
	Total For 3451:	7,39,68,450	1,88,98,242	9,28,66,692
	Total Grant:	73,09,50,469	17,65,77,424	90,75,27,893

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	6,20,47,681	
		2052	68,22,52,256	
		2251	7,03,61,264	
		3451	9,28,66,692	
		Major Head wise Total:	90,75,27,893	
		Grand Total:	90,75,27,893	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
GENERAL									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL	33,97,339	8,59,134	42,56,473		
Total For Sub Head:1					33,97,339	8,59,134	42,56,473		
(01) Commisioners Establishment.									
Total For Minor: 101					33,97,339	8,59,134	42,56,473		
Commissioners									
Total For Sub Major Head : 0					33,97,339	8,59,134	42,56,473		
NULL									
Total of:VOTED(2053)					33,97,339	8,59,134	42,56,473		
Total For 2053:					33,97,339	8,59,134	42,56,473		
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	003	0008	NULL	20,25,000	0	20,25,000		
Total For Sub Head:8					20,25,000	0	20,25,000		
(08) All India Services Pre-Examination Training Centre For ST\SC									
			0009	NULL	1,43,45,819	33,38,981	1,76,84,800		
Total For Sub Head:9					1,43,45,819	33,38,981	1,76,84,800		
(09) Meghalaya Administrative Training Institute									
			0011	NULL	6,26,074	1,57,512	7,83,586		
Total For Sub Head:11					6,26,074	1,57,512	7,83,586		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Disaster Mnagement Cell of MATI					
				Total For Minor: 3	1,69,96,893	34,96,493	2,04,93,386		
				Training					
				Total For Sub Major Head : 0	1,69,96,893	34,96,493	2,04,93,386		
				Null					
				Total of:VOTED(2070)	1,69,96,893	34,96,493	2,04,93,386		
				Total For 2070:	1,69,96,893	34,96,493	2,04,93,386		
SIXTH-SCHEDULE									
2053	District Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	61,70,952	23,91,773	85,62,725		
				Total For Sub Head: 1	61,70,952	23,91,773	85,62,725		
				(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)					
				Total For Minor: 1	61,70,952	23,91,773	85,62,725		
				Direction and Administration.					
		093	0001	NULL	21,53,15,771	5,55,17,044	27,08,32,815		
				Total For Sub Head: 1	21,53,15,771	5,55,17,044	27,08,32,815		
				(01) D.C'S Establishment.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 93	21,53,15,771	5,55,17,044	27,08,32,815	
					District Establishments				
	094	0001		NULL	5,73,19,768		1,46,57,170		7,19,76,938
				Total For Sub Head:1	5,73,19,768		1,46,57,170		7,19,76,938
				(01) Sub-Divisional Establishment					
		0002		NULL	2,54,05,764		66,64,994		3,20,70,758
				Total For Sub Head:2	2,54,05,764		66,64,994		3,20,70,758
				(02) Process Serving Establishment					
		0005		NULL	1,89,03,004		52,11,998		2,41,15,002
				Total For Sub Head:5	1,89,03,004		52,11,998		2,41,15,002
				(05) District Selection Committee					
		0006		NULL	16,58,533		3,82,754		20,41,287
				Total For Sub Head:6	16,58,533		3,82,754		20,41,287
				(06) Administration Units					
				Total For Minor: 94	10,32,87,069		2,69,16,916		13,02,03,985
				Other Establishments					
	101	0001		NULL	30,91,706		7,39,567		38,31,273
				Total For Sub Head:1	30,91,706		7,39,567		38,31,273
				(01) Commisioners Establishment.					
				Total For Minor: 101	30,91,706		7,39,567		38,31,273
				Commissioners					
	911	0001		NULL	-1,97,539		0		-1,97,539

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration					
2053	District Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head: 1	-1,97,539	0	-1,97,539
				(01) D.C'S Establishment.			
				Total For Minor: 911	-1,97,539	0	-1,97,539
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 0	32,76,67,959	8,55,65,300	41,32,33,259
				NULL			
	Total of:VOTED(2053)			32,76,67,959	8,55,65,300	41,32,33,259	
	Total For 2053:			32,76,67,959	8,55,65,300	41,32,33,259	
	Total Grant:			34,80,62,191	8,99,20,927	43,79,83,118	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 14 District Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2053	41,74,89,732
		2070	2,04,93,386
		Major Head wise Total:	43,79,83,118
		Grand Total:	43,79,83,118

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																												
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure																																																																																																																																																																																												
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	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																																																																																																																
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Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	15	Treasury and Accounts Administration							
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 97	39,44,766	4,75,427	44,20,193		
				Treasury Establishment					
	098	0001		NULL	7,34,04,691	1,85,70,539	9,19,75,230		
				Total For Sub Head: 1	7,34,04,691	1,85,70,539	9,19,75,230		
				(01) Establishment Of Director Local Fund Audit.					
				Total For Minor: 98	7,34,04,691	1,85,70,539	9,19,75,230		
				Local Fund Audit					
				Total For Sub Major Head : 0	9,69,35,606	2,33,09,460	12,02,45,066		
				NULL					
	Total of:VOTED(2054)				9,69,35,606	2,33,09,460	12,02,45,066		
	Total For 2054:				9,69,35,606	2,33,09,460	12,02,45,066		
SIXTH-SCHEDULE									
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	097	0001	NULL	13,24,24,391	3,44,01,966	16,68,26,357		
				Total For Sub Head: 1	13,24,24,391	3,44,01,966	16,68,26,357		
				(01) District Treasuries					
				Total For Minor: 97	13,24,24,391	3,44,01,966	16,68,26,357		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	15	Treasury and Accounts Administration							
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Treasury Establishment								
	098	0001	NULL	-7,480		-50,400		-57,880	
			Total For Sub Head:1	-7,480		-50,400		-57,880	
			(01) Establishment Of Director Local Fund Audit.						
		0002	NULL	1,20,66,444		30,64,987		1,51,31,431	
			Total For Sub Head:2	1,20,66,444		30,64,987		1,51,31,431	
			(02) Establishment of Assistant Director of Local Fund Audit, Tura						
			Total For Minor: 98	1,20,58,964		30,14,587		1,50,73,551	
			Local Fund Audit						
	911	0002	NULL	0		-1,39,066		-1,39,066	
			Total For Sub Head:2	0		-1,39,066		-1,39,066	
			(01) District Treasuries						
			Total For Minor: 911	0		-1,39,066		-1,39,066	
			Deduct- Recoveries of Overpayments						
			Total For Sub Major Head : 0	14,44,83,355		3,72,77,487		18,17,60,842	
			NULL						
	Total of:VOTED(2054)			14,44,83,355		3,72,77,487		18,17,60,842	
	Total For 2054:			14,44,83,355		3,72,77,487		18,17,60,842	
	Total Grant:			24,14,18,961		6,05,86,947		30,20,05,908	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2054	30,20,05,908	
Major Head wise Total:			30,20,05,908	
Grand Total:			30,20,05,908	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
GENERAL									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	4,84,13,203	99,81,662		5,83,94,865	
				Total For Sub Head:1	4,84,13,203	99,81,662		5,83,94,865	
				(01) Inspector General of Police's Office.					
			0002	NULL	1,06,82,637	23,86,279		1,30,68,916	
				Total For Sub Head:2	1,06,82,637	23,86,279		1,30,68,916	
				(02) Range Office					
			0003	NULL	9,88,018	2,05,752		11,93,770	
				Total For Sub Head:3	9,88,018	2,05,752		11,93,770	
				(03) D.I.G. Re-organisation's Office.					
			0004	NULL	22,11,237	6,56,222		28,67,459	
				Total For Sub Head:4	22,11,237	6,56,222		28,67,459	
				(04) D.I.G.(AP)'s Office					
			0005	NULL	1,14,188	69,075		1,83,263	
				Total For Sub Head:5	1,14,188	69,075		1,83,263	
				(05) D.I.G.P in-charge, Fire Service/Wireless.					
			0010	NULL	2,25,00,000	0		2,25,00,000	
				Total For Sub Head:10	2,25,00,000	0		2,25,00,000	
				(10) Counter Insurgency					
			0011	NULL	2,00,25,196	33,41,679		2,33,66,875	
				Total For Sub Head:11	2,00,25,196	33,41,679		2,33,66,875	
				(11) Payment dues to Me.S.E.B/Municipal Board					
			0013	NULL	7,22,88,986	2,03,26,548		9,26,15,534	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:13	7,22,88,986	2,03,26,548	9,26,15,534	
					(13) Directorate of Anit-Infiltration				
			0014		NULL	63,79,257	0	63,79,257	
					Total For Sub Head:14	63,79,257	0	63,79,257	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					Total For Minor: 1	18,36,02,722	3,69,67,217	22,05,69,939	
					Direction and Administration				
		003	0001		NULL	3,70,84,331	1,04,89,899	4,75,74,230	
					Total For Sub Head:1	3,70,84,331	1,04,89,899	4,75,74,230	
					(01) Police Training School/College				
					Total For Minor: 3	3,70,84,331	1,04,89,899	4,75,74,230	
					Education and Training				
		101	0001		NULL	3,78,00,566	1,03,87,944	4,81,88,510	
					Total For Sub Head:1	3,78,00,566	1,03,87,944	4,81,88,510	
					(01) State C.I.D.Organisation.				
			0002		NULL	22,27,82,340	5,72,48,362	28,00,30,702	
					Total For Sub Head:2	22,27,82,340	5,72,48,362	28,00,30,702	
					(02) State Special Branch				
			0003		NULL	48,35,349	10,09,350	58,44,699	
					Total For Sub Head:3	48,35,349	10,09,350	58,44,699	
					(03) Anti Corruption Branch				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0004	NULL	83,85,525	22,97,449	1,06,82,974		
				Total For Sub Head:4	83,85,525	22,97,449	1,06,82,974		
				(04) State Crime Record Bureau (S.C.R.B.)					
			0005	NULL	1,05,08,550	27,76,884	1,32,85,434		
				Total For Sub Head:5	1,05,08,550	27,76,884	1,32,85,434		
				(05) Cyber Crime Wing					
			0007	NULL	24,58,321	6,27,512	30,85,833		
				Total For Sub Head:7	24,58,321	6,27,512	30,85,833		
				(07) Economic Offence Wing					
			0008	NULL	1,00,000	0	1,00,000		
				Total For Sub Head:8	1,00,000	0	1,00,000		
				(08) Cyber Crime prevention against Women and Children (C.C.P.W.C)					
				Total For Minor: 101	28,68,70,651	7,43,47,501	36,12,18,152		
				Criminal Investigation and Vigilance					
		104	0001	NULL	38,71,33,242	9,32,51,269	48,03,84,511		
				Total For Sub Head:1	38,71,33,242	9,32,51,269	48,03,84,511		
				(01) 1st Meghalaya Police Battalion.					
			0003	NULL	22,04,158	4,84,716	26,88,874		
				Total For Sub Head:3	22,04,158	4,84,716	26,88,874		
				(03) Hospital charge for the Battalion.					
			0004	NULL	35,87,82,868	9,12,92,525	45,00,75,393		
				Total For Sub Head:4	35,87,82,868	9,12,92,525	45,00,75,393		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(04) 2nd Meghalaya Police Battalion				
		0005			NULL	40,44,62,895	9,38,63,675	49,83,26,570	
					Total For Sub Head:5	40,44,62,895	9,38,63,675	49,83,26,570	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
		0006			NULL	31,15,13,180	7,67,32,890	38,82,46,070	
					Total For Sub Head:6	31,15,13,180	7,67,32,890	38,82,46,070	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	30,63,43,761	8,19,27,063	38,82,70,824	
					Total For Sub Head:11	30,63,43,761	8,19,27,063	38,82,70,824	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	32,49,14,117	7,95,24,451	40,44,38,568	
					Total For Sub Head:13	32,49,14,117	7,95,24,451	40,44,38,568	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0014			NULL	50,000	0	50,000	
					Total For Sub Head:14	50,000	0	50,000	
					(14) Hospital charges for the 6th MLP Bn/4th IRBN				
		0016			NULL	46,42,30,023	16,31,48,100	62,73,78,123	
					Total For Sub Head:16	46,42,30,023	16,31,48,100	62,73,78,123	
					(16) Multi-Purpose Special Force Battalion.				
					Total For Minor: 104	2,55,96,34,244	68,02,24,689	3,23,98,58,933	
					Special Police				
		109	0001		NULL	2,904	0	2,904	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:1	2,904	0	2,904	
					(01) District Executive Police.				
		0005			NULL	68,04,870	15,54,879	83,59,749	
					Total For Sub Head:5	68,04,870	15,54,879	83,59,749	
					(05) Thumb and Finger Impression and Photography Scheme.				
		0006			NULL	4,52,65,393	1,16,20,527	5,68,85,920	
					Total For Sub Head:6	4,52,65,393	1,16,20,527	5,68,85,920	
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
		0007			NULL	1,05,52,855	24,84,123	1,30,36,978	
					Total For Sub Head:7	1,05,52,855	24,84,123	1,30,36,978	
					(07) Registration and Surveillance of Foreigners				
		0008			NULL	29,90,477	6,67,610	36,58,087	
					Total For Sub Head:8	29,90,477	6,67,610	36,58,087	
					(08) Cost of Police guards supplied to I.C.A.R Complex.				
		0010			NULL	1,61,41,714	43,34,038	2,04,75,752	
					Total For Sub Head:10	1,61,41,714	43,34,038	2,04,75,752	
					(10) Cost of Police Guards supplied to All India Radio.				
		0011			NULL	18,63,820	4,98,138	23,61,958	
					Total For Sub Head:11	18,63,820	4,98,138	23,61,958	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
		0012			NULL	30,45,436	7,50,836	37,96,272	
					Total For Sub Head:12	30,45,436	7,50,836	37,96,272	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.				
				0013	NULL	61,57,474	15,07,422		76,64,896
					Total For Sub Head:13	61,57,474	15,07,422		76,64,896
					(13) Establishment of Watch Post Scheme.				
				0014	NULL	17,87,692	4,74,902		22,62,594
					Total For Sub Head:14	17,87,692	4,74,902		22,62,594
					(14) Cost of Police Guards for S.P.E's Office				
				0015	NULL	92,65,229	20,58,688		1,13,23,917
					Total For Sub Head:15	92,65,229	20,58,688		1,13,23,917
					(15) Expenditure on Police Check Post on Highways				
				0016	NULL	58,00,225	15,15,472		73,15,697
					Total For Sub Head:16	58,00,225	15,15,472		73,15,697
					(16) Cost of Police Guards for S.I.B's Office				
				0017	NULL	37,59,743	9,44,708		47,04,451
					Total For Sub Head:17	37,59,743	9,44,708		47,04,451
					(17) Cost of Police supplied to the Nationalised Bank				
				0018	NULL	9,82,652	2,68,488		12,51,140
					Total For Sub Head:18	9,82,652	2,68,488		12,51,140
					(18) Cost of Police Guards supplied to Civil Aviation				
				0020	NULL	1,50,56,571	36,46,186		1,87,02,757
					Total For Sub Head:20	1,50,56,571	36,46,186		1,87,02,757
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0028	NULL	11,936	0	11,936		
				Total For Sub Head:28	11,936	0	11,936		
				(28) Requisition of Vehicles					
				Total For Minor: 109	12,94,88,991	3,23,26,017	16,18,15,008		
				District Police					
	113		0004	NULL	0	2,90,980	2,90,980		
				Total For Sub Head:4	0	2,90,980	2,90,980		
				(04) Contribution to the Central Fund of All India Police Control Board etc.					
				Total For Minor: 113	0	2,90,980	2,90,980		
				Welfare of Police Personnel					
	114		0001	NULL	23,78,38,164	6,34,91,087	30,13,29,251		
				Total For Sub Head:1	23,78,38,164	6,34,91,087	30,13,29,251		
				(01) State Police Wireless Organisation.					
			0002	NULL	91,35,997	27,41,679	1,18,77,676		
				Total For Sub Head:2	91,35,997	27,41,679	1,18,77,676		
				(02) Director of technical services/ Computer Wing.					
				Total For Minor: 114	24,69,74,161	6,62,32,766	31,32,06,927		
				Wireless and Computers					
	115		0002	NULL	56,02,488	40,77,800	96,80,288		
				Total For Sub Head:2	56,02,488	40,77,800	96,80,288		
				(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (in					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0005	NULL	5,47,520	2,13,694	7,61,214			
			Total For Sub Head:5	5,47,520	2,13,694	7,61,214			
			(05) Expenditure on modernisation pertaining to Forensic Science Laboratory.						
			Total For Minor: 115	61,50,008	42,91,494	1,04,41,502			
			Modernisation of Police Force						
	116	0001	NULL	1,71,79,937	45,46,487	2,17,26,424			
			Total For Sub Head:1	1,71,79,937	45,46,487	2,17,26,424			
			(01) Forensic Science Laboratory.						
			Total For Minor: 116	1,71,79,937	45,46,487	2,17,26,424			
			Forensic Science						
	800	0001	NULL	16,72,604	0	16,72,604			
			Total For Sub Head:1	16,72,604	0	16,72,604			
			(01) Construction and maintenance of Departmental building/non- residential building/rent						
			Total For Minor: 800	16,72,604	0	16,72,604			
			Other Expenditure						
			Total For Sub Major Head : 0	3,46,86,57,649	90,97,17,050	4,37,83,74,699			
			NULL						
	Total of:VOTED(2055)			3,46,86,57,649	90,97,17,050	4,37,83,74,699			
	Total For 2055:			3,46,86,57,649	90,97,17,050	4,37,83,74,699			

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	108	0001	NULL	39,44,972	10,72,902	50,17,874
			Total For Sub Head:1		39,44,972	10,72,902	50,17,874
			(01) Direction and Administration (Establishment For Fire Protection Measures In I.G.P's c				
			0002	NULL	-3,53,857	0	-3,53,857
	Total For Sub Head:2		-3,53,857	0	-3,53,857		
	(02) Protection and control(Fire services station)						
	Total For Minor: 108		35,91,115	10,72,902	46,64,017		
	Fire Protection and Control						
	800		0029	NULL	14,55,600	0	14,55,600
			Total For Sub Head:29		14,55,600	0	14,55,600
(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.							
Total For Minor: 800			14,55,600	0	14,55,600		
Other Expenditure							
Total For Sub Major Head : 0		50,46,715	10,72,902	61,19,617			
Null							
Total of:VOTED(2070)		50,46,715	10,72,902	61,19,617			
Total For 2070:		50,46,715	10,72,902	61,19,617			
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	053	0001	NULL	71,38,776	4,93,800		76,32,576	
				Total For Sub Head:1	71,38,776	4,93,800		76,32,576	
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter					
				Total For Minor: 53	71,38,776	4,93,800		76,32,576	
				Maintenance and Reparis					
				Total For Sub Major Head : 6	71,38,776	4,93,800		76,32,576	
				Police Housing					
	Total of:VOTED(2216)				71,38,776	4,93,800		76,32,576	
Total For 2216:					71,38,776	4,93,800		76,32,576	
4055	Capital Outlay on Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	208	0002	NULL	0	6,54,69,500		6,54,69,500	
				Total For Sub Head:2	0	6,54,69,500		6,54,69,500	
				(02) Construction of Administrative buildings for Police Batallion Under Modernisation of					
				Total For Minor: 208	0	6,54,69,500		6,54,69,500	
				Special Police					
		211	0007	NULL	0	49,73,000		49,73,000	
				Total For Sub Head:7	0	49,73,000		49,73,000	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
4055	Capital Outlay on Police						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(07) Construction other than buildings for fire Emergency Services			
				Total For Minor: 211	0	49,73,000	49,73,000
				Police Housing			
				Total For Sub Major Head : 0	0	7,04,42,500	7,04,42,500
				Null			
				Total of:VOTED(4055)	0	7,04,42,500	7,04,42,500
				Total For 4055:	0	7,04,42,500	7,04,42,500
SIXTH-SCHEDULE							
2055	Police						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	0	0
				Total For Sub Head: 1	0	0	0
				(01) Inspector General of Police's Office.			
				Total For Minor: 1	0	0	0
				Direction and Administration			
		003	0001	NULL	0	0	0
				Total For Sub Head: 1	0	0	0
				(01) Police Training School/College			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 3	0	0	0	0
					Education and Training				
	104	0001			NULL	0	0	0	0
					Total For Sub Head:1	0	0	0	0
					(01) 1st Meghalaya Police Battalion.				
		0005			NULL	0	12,311	12,311	12,311
					Total For Sub Head:5	0	12,311	12,311	12,311
					(05) Raising of 3rd M.L.P. Battalion./IRB				
					Total For Minor: 104	0	12,311	12,311	12,311
					Special Police				
	109	0001			NULL	2,07,38,00,009	50,46,78,151	2,57,84,78,160	2,57,84,78,160
					Total For Sub Head:1	2,07,38,00,009	50,46,78,151	2,57,84,78,160	2,57,84,78,160
					(01) District Executive Police.				
		0002			NULL	1,22,96,584	1,97,67,919	3,20,64,503	3,20,64,503
					Total For Sub Head:2	1,22,96,584	1,97,67,919	3,20,64,503	3,20,64,503
					(02) Village Defence Organisation				
		0003			NULL	30,11,250	0	30,11,250	30,11,250
					Total For Sub Head:3	30,11,250	0	30,11,250	30,11,250
					(03) Payment towards charges for requisition of home guards				
		0004			NULL	3,76,23,524	2,72,97,737	6,49,21,261	6,49,21,261
					Total For Sub Head:4	3,76,23,524	2,72,97,737	6,49,21,261	6,49,21,261
					(04) Payments towards charges for requisition of CRP/Outside Battalion-				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0009	NULL	1,20,33,564	32,80,952	1,53,14,516		
				Total For Sub Head:9	1,20,33,564	32,80,952	1,53,14,516		
				(09) Cost of Police Guards supplied to State Bank of India.					
			0013	NULL	0	0	0		
				Total For Sub Head:13	0	0	0		
				(13) Establishment of Watch Post Scheme.					
			0028	NULL	3,88,04,683	11,00,240	3,99,04,923		
				Total For Sub Head:28	3,88,04,683	11,00,240	3,99,04,923		
				(28) Requisition of Vehicles					
			0030	NULL	34,945	0	34,945		
				Total For Sub Head:30	34,945	0	34,945		
				(30) Expenses for persons in Police Custodty					
				Total For Minor: 109	2,17,76,04,559	55,61,24,999	2,73,37,29,558		
				District Police					
	113	0001	NULL	53,38,389	13,01,058	66,39,447			
				Total For Sub Head:1	53,38,389	13,01,058	66,39,447		
				(01) Hospital charges for Police Personnel					
				Total For Minor: 113	53,38,389	13,01,058	66,39,447		
				Welfare of Police Personnel					
	115	0004	NULL	76,66,035	2,83,79,635	3,60,45,670			
				Total For Sub Head:4	76,66,035	2,83,79,635	3,60,45,670		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Expenditure on modernisation of District Police.					
				Total For Minor: 115	76,66,035	2,83,79,635	3,60,45,670		
				Modernisation of Police Force					
	800	0001		NULL	23,45,160	0	23,45,160		
				Total For Sub Head:1	23,45,160	0	23,45,160		
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				Total For Minor: 800	23,45,160	0	23,45,160		
				Other Expenditure					
				Total For Sub Major Head : 0	2,19,29,54,143	58,58,18,003	2,77,87,72,146		
				NULL					
	Total of:VOTED(2055)				2,19,29,54,143	58,58,18,003	2,77,87,72,146		
	Total For 2055:				2,19,29,54,143	58,58,18,003	2,77,87,72,146		
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0002	NULL	32,20,69,561	8,13,67,640	40,34,37,201		
				Total For Sub Head:2	32,20,69,561	8,13,67,640	40,34,37,201		
				(02) Protection and control(Fire services station)					
			0011	NULL	0	5,49,65,320	5,49,65,320		
				Total For Sub Head:11	0	5,49,65,320	5,49,65,320		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Security and Fire Services at Shillong Airport					
				Total For Minor: 108	32,20,69,561	13,63,32,960	45,84,02,521		
				Fire Protection and Control					
	800	0029		NULL	4,00,000	0	4,00,000		
				Total For Sub Head:29	4,00,000	0	4,00,000		
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.					
				Total For Minor: 800	4,00,000	0	4,00,000		
				Other Expenditure					
				Total For Sub Major Head : 0	32,24,69,561	13,63,32,960	45,88,02,521		
				Null					
	Total of:VOTED(2070)				32,24,69,561	13,63,32,960	45,88,02,521		
	Total For 2070:				32,24,69,561	13,63,32,960	45,88,02,521		
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	053	0001	NULL	32,77,000	10,88,327	43,65,327		
				Total For Sub Head:1	32,77,000	10,88,327	43,65,327		
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter					
				Total For Minor: 53	32,77,000	10,88,327	43,65,327		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing								
2216	Housing									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Maintenance and Reparis						
				Total For Sub Major Head : 6		32,77,000		10,88,327		43,65,327
				Police Housing						
	Total of:VOTED(2216)				32,77,000		10,88,327		43,65,327	
Total For 2216:				32,77,000		10,88,327		43,65,327		
4055	Capital Outlay on Police									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	207	0004	NULL	15,30,228	11,48,889	26,79,117			
				Total For Sub Head:4	15,30,228	11,48,889	26,79,117			
				(04) Construction other than Buildings						
				Total For Minor: 207		15,30,228		11,48,889		26,79,117
				State Police						
		211	0003	NULL	77,00,000	0	77,00,000			
				Total For Sub Head:3	77,00,000	0	77,00,000			
				(03) Construction of Residential Buildings for Fire Emergency Services accomodation/Faci						
			0005	NULL	1,00,27,000	0	1,00,27,000			
				Total For Sub Head:5	1,00,27,000	0	1,00,27,000			
				(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities						
				Total For Minor: 211		1,77,27,000		0		1,77,27,000

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																							
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing																										
4055	Capital Outlay on Police																										
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%;"></td> <td style="width: 50%;"></td> </tr> <tr> <td></td> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td></td> <td style="text-align: center;">Catagorized Scheme</td> </tr> <tr> <td></td> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Sub	Minor	Sub				Major	Head	Head		Catagorized Scheme		Head												
	Sub	Minor	Sub																								
	Major	Head	Head		Catagorized Scheme																						
	Head																										
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Police Housing</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 50%;"></td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">Total For Sub Major Head : 0</td> <td></td> <td></td> <td style="text-align: right;">1,92,57,228</td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">Null</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">Total of:VOTED(4055)</td> <td></td> <td></td> <td style="text-align: right;">1,92,57,228</td> </tr> </table>			Police Housing						Total For Sub Major Head : 0			1,92,57,228			Null						Total of:VOTED(4055)			1,92,57,228	11,48,889	2,04,06,117
		Police Housing																									
		Total For Sub Major Head : 0			1,92,57,228																						
		Null																									
		Total of:VOTED(4055)			1,92,57,228																						
	Total For 4055:		11,48,889	2,04,06,117																							
	Total Grant:	6,01,88,01,072	1,70,61,14,431	7,72,49,15,503																							

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2055	7,15,71,46,845	
		2070	46,49,22,138	
		2216	1,19,97,903	
		4055	9,08,48,617	
		Major Head wise Total:	7,72,49,15,503	
		Grand Total:	7,72,49,15,503	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure		
Grant 17 Jails, Capital Outlay on Public Works										
GENERAL										
2056 Jails										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL	1,02,96,965	25,83,546	1,28,80,511			
				Total For Sub Head:1	1,02,96,965	25,83,546	1,28,80,511			
				(01) Superintendence						
			0004	NULL	64,23,125	5,944	64,29,069			
			Total For Sub Head:4	64,23,125	5,944	64,29,069				
			(04) Payment due to Me.S.E.B./Municipal Board							
			Total For Minor: 1	1,67,20,090	25,89,490	1,93,09,580				
			Direction and Administration							
		101	0008		NULL	27,89,681	9,31,218	37,20,899		
					Total For Sub Head:8	27,89,681	9,31,218	37,20,899		
					(08) Strengthening of Jail security (Armed branch).					
			Total For Minor: 101	27,89,681	9,31,218	37,20,899				
			Jails							
		102	0001		NULL	10,50,184	3,33,376	13,83,560		
					Total For Sub Head:1	10,50,184	3,33,376	13,83,560		
					(01) Manufacture of furniture etc.					
	Total For Minor: 102	10,50,184	3,33,376	13,83,560						
	Jail manufactures									
800	0003		NULL	6,94,360	2,12,616	9,06,976				
			Total For Sub Head:3	6,94,360	2,12,616	9,06,976				
			(03) Strengthening and improvement of medical care.							
	Total For Minor: 800	6,94,360	2,12,616	9,06,976						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	17	Jails, Capital Outlay on Public Works							
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Other Expenditure				
					Total For Sub Major Head : 0	2,12,54,315	40,66,700	2,53,21,015	
					NULL				
					Total of:VOTED(2056)	2,12,54,315	40,66,700	2,53,21,015	
					Total For 2056:	2,12,54,315	40,66,700	2,53,21,015	
SIXTH-SCHEDULE									
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL		2,95,26,916	55,87,215	3,51,14,131	
				Total For Sub Head:1		2,95,26,916	55,87,215	3,51,14,131	
				(01) District Jail, Shillong.					
			0002	NULL		1,64,77,444	24,75,258	1,89,52,702	
				Total For Sub Head:2		1,64,77,444	24,75,258	1,89,52,702	
				(02) District Jail, Tura					
			0004	NULL		1,15,60,610	26,85,313	1,42,45,923	
				Total For Sub Head:4		1,15,60,610	26,85,313	1,42,45,923	
				(04) District Jail, Williamnagar					
			0005	NULL		1,77,30,436	32,96,127	2,10,26,563	
				Total For Sub Head:5		1,77,30,436	32,96,127	2,10,26,563	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	17	Jails, Capital Outlay on Public Works							
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Other Expenditure				
		911	0001		NULL	-1,17,200	0	-1,17,200	
					Total For Sub Head:1	-1,17,200	0	-1,17,200	
					(01) Superintendence				
					Total For Minor: 911	-1,17,200	0	-1,17,200	
					Deduct-Recoveries of Overpayments				
					Total For Sub Major Head : 0	9,47,61,172	1,80,51,756	11,28,12,928	
					NULL				
		Total of: VOTED(2056)				9,47,61,172	1,80,51,756	11,28,12,928	
		Total For 2056:				9,47,61,172	1,80,51,756	11,28,12,928	
		Total Grant:				11,60,15,487	2,21,18,456	13,81,33,943	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2056	13,81,33,943
Major Head wise Total:			13,81,33,943
Grand Total:			13,81,33,943

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	24,67,559	4,67,773		29,35,332	
				Total For Sub Head:1	24,67,559	4,67,773		29,35,332	
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	24,67,559	4,67,773		29,35,332	
				Direction and Adminstration					
		101	0001	NULL	55,36,294	9,78,398		65,14,692	
				Total For Sub Head:1	55,36,294	9,78,398		65,14,692	
				(01) Stationery And Store Office					
				Total For Minor: 101	55,36,294	9,78,398		65,14,692	
				Purchase and Supply of Stationery Stores					
		102	0001	NULL	1,49,734	0		1,49,734	
				Total For Sub Head:1	1,49,734	0		1,49,734	
				(01) Expenditure For Storage And Distribution Of Forms					
				Total For Minor: 102	1,49,734	0		1,49,734	
				Printing, Storage and Distribution of Forms					
		103	0001	NULL	3,64,57,953	63,70,211		4,28,28,164	
				Total For Sub Head:1	3,64,57,953	63,70,211		4,28,28,164	
				(01) Press Administration					
			0002	NULL	2,41,62,269	62,60,830		3,04,23,099	
				Total For Sub Head:2	2,41,62,269	62,60,830		3,04,23,099	
				(02) Composing And Standing Forms Branch					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0003	NULL	3,15,97,436	71,91,858	3,87,89,294			
			Total For Sub Head:3	3,15,97,436	71,91,858	3,87,89,294			
			(03) Machine Printing Branch						
		0004	NULL	2,53,43,436	62,84,071	3,16,27,507			
			Total For Sub Head:4	2,53,43,436	62,84,071	3,16,27,507			
			(04) Binding And Warehousing Branch						
		0005	NULL	13,70,526	2,71,786	16,42,312			
			Total For Sub Head:5	13,70,526	2,71,786	16,42,312			
			(05) Mechanical Branch						
		0006	NULL	1,22,35,139	29,09,630	1,51,44,769			
			Total For Sub Head:6	1,22,35,139	29,09,630	1,51,44,769			
			(06) Reading Branch						
			Total For Minor: 103	13,11,66,759	2,92,88,386	16,04,55,145			
			Government Presses						
	105	0001	NULL	12,69,042	2,02,592	14,71,634			
			Total For Sub Head:1	12,69,042	2,02,592	14,71,634			
			(01) Book Depot						
			Total For Minor: 105	12,69,042	2,02,592	14,71,634			
			Government Publications						
			Total For Sub Major Head : 0	14,05,89,388	3,09,37,149	17,15,26,537			
			NULL						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing		Sub Minor Sub		Catagorized Scheme				
		Major Head Head		Head					
Total of:VOTED(2058)				14,05,89,388		3,09,37,149		17,15,26,537	
Total For 2058:				14,05,89,388		3,09,37,149		17,15,26,537	
SIXTH-SCHEDULE									
2058	Stationery and Printing		Sub Minor Sub		Catagorized Scheme				
		Major Head Head		Head					
VOTED	00	102	0001	NULL	6,93,074	85,488	7,78,562		
				Total For Sub Head:1	6,93,074	85,488	7,78,562		
				(01) Expenditure For Storage And Distribution Of Forms					
				Total For Minor: 102	6,93,074	85,488	7,78,562		
				Printing, Storage and Distribution of Forms					
		103	0001	NULL	98,23,975	18,17,260	1,16,41,235		
				Total For Sub Head:1	98,23,975	18,17,260	1,16,41,235		
				(01) Press Administration					
			0002	NULL	1,01,10,677	28,52,302	1,29,62,979		
				Total For Sub Head:2	1,01,10,677	28,52,302	1,29,62,979		
				(02) Composing And Standing Forms Branch					
			0003	NULL	54,47,407	11,97,321	66,44,728		
				Total For Sub Head:3	54,47,407	11,97,321	66,44,728		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Machine Printing Branch					
		0011		NULL	23,43,297	0		23,43,297	
				Total For Sub Head:11	23,43,297	0		23,43,297	
				(08) Branch Press Jowai					
				Total For Minor: 103	2,77,25,356	58,66,883		3,35,92,239	
				Government Presses					
	105	0001		NULL	1,33,764	65,940		1,99,704	
				Total For Sub Head:1	1,33,764	65,940		1,99,704	
				(01) Book Depot					
				Total For Minor: 105	1,33,764	65,940		1,99,704	
				Government Publications					
				Total For Sub Major Head : 0	2,85,52,194	60,18,311		3,45,70,505	
				NULL					
	Total of: VOTED(2058)				2,85,52,194	60,18,311		3,45,70,505	
	Total For 2058:				2,85,52,194	60,18,311		3,45,70,505	
	Total Grant:				16,91,41,582	3,69,55,460		20,60,97,042	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2058	20,60,97,042
Major Head wise Total:			20,60,97,042
Grand Total:			20,60,97,042

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.								
GENERAL									
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0013	NULL	4,87,72,501	1,16,84,547		6,04,57,048	
				Total For Sub Head:13	4,87,72,501	1,16,84,547		6,04,57,048	
				(01) P.W.D.Secretariat					
			0014	NULL	1,75,000	0		1,75,000	
				Total For Sub Head:14	1,75,000	0		1,75,000	
				(02) Contribution to Indian Road Congress-					
			0017	NULL	1,18,000	0		1,18,000	
				Total For Sub Head:17	1,18,000	0		1,18,000	
				(05) Contribution to Indian National Group of International Association of Bridge and Stru					
				Total For Minor: 90	4,90,65,501	1,16,84,547		6,07,50,048	
				Secretariat					
				Total For Sub Major Head : 0	4,90,65,501	1,16,84,547		6,07,50,048	
				NULL					
	Total of:VOTED(2052)				4,90,65,501	1,16,84,547		6,07,50,048	
Total For 2052:					4,90,65,501	1,16,84,547		6,07,50,048	
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	18,93,042	0		18,93,042	
				Total For Sub Head:2					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						18,93,042	0	18,93,042	
					(01) Chief Engineer and his general establishment (Roads)				
		0003			NULL	3,55,70,663	91,82,151	4,47,52,814	
					Total For Sub Head:3	3,55,70,663	91,82,151	4,47,52,814	
					(02) Chief Engineer and his establishment (Buildings)				
		0006			NULL	93,01,452	24,28,380	1,17,29,832	
					Total For Sub Head:6	93,01,452	24,28,380	1,17,29,832	
					(05) Superintending Engineer and his establishment (Buildings)				
		0012			NULL	8,59,183	2,31,570	10,90,753	
					Total For Sub Head:12	8,59,183	2,31,570	10,90,753	
					(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
					Total For Minor: 1	4,76,24,340	1,18,42,101	5,94,66,441	
					Direction and Administration				
	800	0006			NULL	4,18,57,414	0	4,18,57,414	
					Total For Sub Head:6	4,18,57,414	0	4,18,57,414	
					(06) Subsidies to MGCC				
		0008			NULL	7,82,900	0	7,82,900	
					Total For Sub Head:8	7,82,900	0	7,82,900	
					(08) Expenditure of Chairman/Co-Chairman/Vice-Chairman of the State Level Boards Cou				
					Total For Minor: 800	4,26,40,314	0	4,26,40,314	
					Other Expenditure				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 80			9,02,64,654	1,18,42,101	10,21,06,755	
	General						
	Total of:VOTED(2059)			9,02,64,654	1,18,42,101	10,21,06,755	
	Total For 2059:			9,02,64,654	1,18,42,101	10,21,06,755	
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	Centrally Sponsored Schemes	2,76,66,666	0	2,76,66,666
				NULL	57,11,88,056	14,22,51,625	71,34,39,681
				Total For Sub Head: 1	59,88,54,722	14,22,51,625	74,11,06,347
				(01) Functional non-residential buildings under General Services			
				Total For Minor: 51	59,88,54,722	14,22,51,625	74,11,06,347
				Construction			
				Total For Sub Major Head : 80	59,88,54,722	14,22,51,625	74,11,06,347
				General			
	Total of:VOTED(4059)			59,88,54,722	14,22,51,625	74,11,06,347	
	Total For 4059:			59,88,54,722	14,22,51,625	74,11,06,347	
Capital Outlay on Education, Sports,Art and Culture							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4202	Capital Outlay on Education, Sports,Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	04	800	0004	NULL	2,49,446	0	2,49,446
				Total For Sub Head:4	2,49,446	0	2,49,446
				(04) Research and Training			
				Total For Minor: 800	2,49,446	0	2,49,446
				Other Expenditure			
				Total For Sub Major Head : 4	2,49,446	0	2,49,446
				Art and Culture			
	Total of:VOTED(4202)				2,49,446	0	2,49,446
	Total For 4202:				2,49,446	0	2,49,446
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	700	0012	NULL	0	1,32,21,000	1,32,21,000
				Total For Sub Head:12	0	1,32,21,000	1,32,21,000
				(01) Construction Of Residential Buildings-			
				Total For Minor: 700	0	1,32,21,000	1,32,21,000
				Other Housing			
				Total For Sub Major Head : 1	0	1,32,21,000	1,32,21,000
				Government Residential Buildings			

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER				Expenditure	Expenditure	Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
4216	Capital Outlay on Housing					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
	Total of:VOTED(4216)					
				0	1,32,21,000	1,32,21,000
	Total For 4216:					
				0	1,32,21,000	1,32,21,000
SIXTH-SCHEDULE						
2059	Public Works					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	80	001	0008	NULL	25,78,272	7,01,172
				Total For Sub Head:8	25,78,272	7,01,172
				(07) Divisional and Subordinate Offices (Roads)		
			0009	NULL	8,81,30,652	2,00,80,244
				Total For Sub Head:9	8,81,30,652	2,00,80,244
				(08) Divisional and Subordinate Offices (Buildings)		
			0011	NULL	1,19,94,422	28,99,641
				Total For Sub Head:11	1,19,94,422	28,99,641
				(10) Electrical Division and Sub-ordinate Offices (Buildings)		
			0012	NULL	3,70,519	34,730
				Total For Sub Head:12	3,70,519	34,730
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 1	10,30,73,865	2,37,15,787	12,67,89,652	
					Direction and Administration				
	052	0004			NULL	-34,22,344	-16,54,884	-50,77,228	
					Total For Sub Head:4	-34,22,344	-16,54,884	-50,77,228	
					(03) R/C of T & P etc				
		0005			NULL	-8,55,585	-4,13,720	-12,69,305	
					Total For Sub Head:5	-8,55,585	-4,13,720	-12,69,305	
					(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads				
					Total For Minor: 52	-42,77,929	-20,68,604	-63,46,533	
					Machinery and Equipment				
	053	0006			NULL	6,81,61,163	80,33,051	7,61,94,214	
					Total For Sub Head:6	6,81,61,163	80,33,051	7,61,94,214	
					(06) Work Charged Establishment.				
		0007			NULL	8,01,03,327	5,96,62,178	13,97,65,505	
					Total For Sub Head:7	8,01,03,327	5,96,62,178	13,97,65,505	
					(07) Other maintenance expenditure.				
					Total For Minor: 53	14,82,64,490	6,76,95,229	21,59,59,719	
					Maintenance and Repairs				
					Total For Sub Major Head : 80	24,70,60,426	8,93,42,412	33,64,02,838	
					General				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2059)						
				24,70,60,426	8,93,42,412		33,64,02,838
	Total For 2059:						
				24,70,60,426	8,93,42,412		33,64,02,838
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0001	NULL	4,27,14,825	71,16,494	4,98,31,319
				Total For Sub Head:1	4,27,14,825	71,16,494	4,98,31,319
				(01) Work Charged Establishment			
			0002	NULL	1,75,72,719	79,60,000	2,55,32,719
				Total For Sub Head:2	1,75,72,719	79,60,000	2,55,32,719
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	6,02,87,544	1,50,76,494	7,53,64,038
				Maintenance and Repairs			
				Total For Sub Major Head : 7	6,02,87,544	1,50,76,494	7,53,64,038
				Other Housing			
	Total of:VOTED(2216)						
				6,02,87,544	1,50,76,494		7,53,64,038
	Total For 2216:						
				6,02,87,544	1,50,76,494		7,53,64,038

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	Centrally Sponsored Schemes	32,40,773	0	32,40,773
				NULL	11,89,89,088	0	11,89,89,088
				Total For Sub Head:1	12,22,29,861	0	12,22,29,861
				(01) Functional non-residential buildings under General Services			
				Total For Minor: 51	12,22,29,861	0	12,22,29,861
				Construction			
				Total For Sub Major Head : 80	12,22,29,861	0	12,22,29,861
				General			
				Total of:VOTED(4059)	12,22,29,861	0	12,22,29,861
				Total For 4059:	12,22,29,861	0	12,22,29,861
4202	Capital Outlay on Education, Sports,Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	201	0001	NULL	30,00,000	0	30,00,000
				Total For Sub Head:1	30,00,000	0	30,00,000
				(01) Construction Of Educational Building			
				Total For Minor: 201	30,00,000	0	30,00,000
				Elementary Education			
				Total For Sub Major Head : 1	30,00,000	0	30,00,000

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4202	Capital Outlay on Education, Sports,Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	General Education						
	Total of:VOTED(4202)		30,00,000	0	30,00,000		
	Total For 4202:		30,00,000	0	30,00,000		
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	700	0012	NULL	13,58,089	0	13,58,089
				Total For Sub Head:12	13,58,089	0	13,58,089
				(01) Construction Of Residential Buildings-			
				Total For Minor: 700	13,58,089	0	13,58,089
				Other Housing			
				Total For Sub Major Head : 1	13,58,089	0	13,58,089
				Government Residential Buildings			
	Total of:VOTED(4216)		13,58,089	0	13,58,089		
	Total For 4216:		13,58,089	0	13,58,089		
Total Grant:							

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.	1,17,23,70,243	28,34,18,179	1,45,57,88,422

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4059	3,09,07,439	
		Major Head wise Total:	3,09,07,439	
377	NULL	2052	6,07,50,048	
		2059	43,85,09,593	
		2216	7,53,64,038	
		4059	83,24,28,769	
		4202	32,49,446	
		4216	1,45,79,089	
		Major Head wise Total:	1,42,48,80,983	
		Grand Total:	1,45,57,88,422	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
GENERAL									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	10,63,621	1,41,049		12,04,670	
				Total For Sub Head:1	10,63,621	1,41,049		12,04,670	
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				Total For Minor: 1	10,63,621	1,41,049		12,04,670	
				Direction and Administration.					
		106	0001	NULL	1,25,66,320	32,60,781		1,58,27,101	
				Total For Sub Head:1	1,25,66,320	32,60,781		1,58,27,101	
				(01) Headquarter Organisation for Civil Defence					
			0002	NULL	7,15,133	18,233		7,33,366	
				Total For Sub Head:2	7,15,133	18,233		7,33,366	
				(02) Air Raid Precaution					
			0008	NULL	2,37,84,445	60,35,241		2,98,19,686	
				Total For Sub Head:8	2,37,84,445	60,35,241		2,98,19,686	
				(08) Central Training Institute,Shillong-					
			0009	NULL	1,10,236	26,841		1,37,077	
				Total For Sub Head:9	1,10,236	26,841		1,37,077	
				(09) Adviser Civil Defence And Home Guards					
				Total For Minor: 106	3,71,76,134	93,41,096		4,65,17,230	
				Civil Defence					
		107	0001	NULL	2,37,34,525	58,51,212		2,95,85,737	
				Total For Sub Head:1	2,37,34,525	58,51,212		2,95,85,737	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Expenditure On Home Guards					
			0002	NULL	11,57,65,712	3,24,42,384	14,82,08,096		
				Total For Sub Head:2	11,57,65,712	3,24,42,384	14,82,08,096		
				(02) Creation\Raising Of Border Wing Home Guards-					
				Total For Minor: 107	13,95,00,237	3,82,93,596	17,77,93,833		
				Home Guards					
				Total For Sub Major Head : 0	17,77,39,992	4,77,75,741	22,55,15,733		
				Null					
	Total of:VOTED(2070)				17,77,39,992	4,77,75,741	22,55,15,733		
Total For 2070:					17,77,39,992	4,77,75,741	22,55,15,733		
SIXTH-SCHEDULE									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	106	0002	NULL	1,29,72,204	45,17,865	1,74,90,069		
				Total For Sub Head:2	1,29,72,204	45,17,865	1,74,90,069		
				(02) Air Raid Precaution					
				Total For Minor: 106	1,29,72,204	45,17,865	1,74,90,069		
				Civil Defence					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	107	0001	NULL	4,55,70,653	1,28,90,094	5,84,60,747	
			Total For Sub Head:1	4,55,70,653	1,28,90,094	5,84,60,747	
			(01) Expenditure On Home Guards				
		0005	NULL	1,56,20,000	4,25,350	1,60,45,350	
			Total For Sub Head:5	1,56,20,000	4,25,350	1,60,45,350	
			(04) Duty/Washing Allowance				
			Total For Minor: 107	6,11,90,653	1,33,15,444	7,45,06,097	
			Home Guards				
			Total For Sub Major Head : 0	7,41,62,857	1,78,33,309	9,19,96,166	
			Null				
	Total of:VOTED(2070)			7,41,62,857	1,78,33,309	9,19,96,166	
	Total For 2070:			7,41,62,857	1,78,33,309	9,19,96,166	
	Total Grant:			25,19,02,849	6,56,09,050	31,75,11,899	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	31,75,11,899
Major Head wise Total:			31,75,11,899
Grand Total:			31,75,11,899

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
GENERAL									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	2,14,87,687	52,85,536		2,67,73,223	
				Total For Sub Head: 1	2,14,87,687	52,85,536		2,67,73,223	
				(01) Headquarter					
				Total For Minor: 1	2,14,87,687	52,85,536		2,67,73,223	
				Direction and Administration					
		101	0001	NULL	9,50,37,792	2,25,22,109		11,75,59,901	
				Total For Sub Head: 1	9,50,37,792	2,25,22,109		11,75,59,901	
				(01) Expenditure on Primary Schools-					
				Total For Minor: 101	9,50,37,792	2,25,22,109		11,75,59,901	
				Government Primary School					
		102	0001	NULL	34,97,19,735	10,10,36,511		45,07,56,246	
				Total For Sub Head: 1	34,97,19,735	10,10,36,511		45,07,56,246	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	14,49,34,320	0		14,49,34,320	
				Total For Sub Head:2	14,49,34,320	0		14,49,34,320	
				(02) Expenditure on schools under non deficit system.					
			0011	NULL	33,18,390	0		33,18,390	
				Total For Sub Head: 11	33,18,390	0		33,18,390	
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	14,38,02,347	3,10,38,260		17,48,40,607	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education						
2202	General Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:13	14,38,02,347	3,10,38,260	17,48,40,607
				(13) Expenditure On U.P.Schools Under Non Deficit System			
	0025			Centrally Sponsored Schemes	57,99,33,300	1,58,10,04,000	2,16,09,37,300
				NULL	2,74,00,000	0	2,74,00,000
				Total For Sub Head:25	60,73,33,300	1,58,10,04,000	2,18,83,37,300
				(25) Sarva Shiksha Abhiyan			
	0029			Centrally Sponsored Schemes	42,14,90,000	0	42,14,90,000
				NULL	1,87,41,000	0	1,87,41,000
				Total For Sub Head:29	44,02,31,000	0	44,02,31,000
				(29) Mid-Day Meal Incentive to Student			
	0034			NULL	83,73,423	38,30,398	1,22,03,821
				Total For Sub Head:34	83,73,423	38,30,398	1,22,03,821
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities			
				Total For Minor: 102	1,69,77,12,515	1,71,69,09,169	3,41,46,21,684
				Assistance to Non Government Primary Schools			
	106	0001		NULL	6,45,734	0	6,45,734
				Total For Sub Head:1	6,45,734	0	6,45,734
				(01) State Awards for Primary School Teachers			
				Total For Minor: 106	6,45,734	0	6,45,734
				Teachers and Other Services			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	109	0011	NULL		0	97,440	97,440		
			Total For Sub Head: 11		0	97,440	97,440		
			(11) Scholarship from Primary School Teachers						
			Total For Minor: 109		0	97,440	97,440		
			Scholarships and Incentives						
	911	0011	NULL		-81,540	0	-81,540		
			Total For Sub Head: 11		-81,540	0	-81,540		
			(11) Expenditure on M.E. Schools under deficit system						
		0013	NULL		-16,258	0	-16,258		
			Total For Sub Head: 13		-16,258	0	-16,258		
			(13) Expenditure On U.P.Schools Under Non Deficit System						
			Total For Minor: 911		-97,798	0	-97,798		
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 1		1,81,47,85,930	1,74,48,14,254	3,55,96,00,184		
			Elementary Education						
	02	001	0001	NULL	1,39,00,401	34,06,550	1,73,06,951		
			Total For Sub Head: 1		1,39,00,401	34,06,550	1,73,06,951		
			(01) Head quarter						
			0002	NULL	32,52,583	9,74,504	42,27,087		
			Total For Sub Head: 2		32,52,583	9,74,504	42,27,087		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Establishment of Joint Director (DHTE)					
		0003		NULL	98,353	0		98,353	
				Total For Sub Head:3		98,353	0	98,353	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1		1,72,51,337	43,81,054	2,16,32,391	
				Direction and Administration					
	104	0001		NULL	4,23,000	0		4,23,000	
				Total For Sub Head:1		4,23,000	0	4,23,000	
				(01) State Award to Scholls Teachers					
		0002		NULL	2,35,000	0		2,35,000	
				Total For Sub Head:2		2,35,000	0	2,35,000	
				(02) Contribution for Celebration of Teachers Day					
		0003		NULL	1,00,00,000	0		1,00,00,000	
				Total For Sub Head:3		1,00,00,000	0	1,00,00,000	
				(03) Computerised Project management information system (PMIS) of Teachers					
				Total For Minor: 104		1,06,58,000	0	1,06,58,000	
				Teachers and Other Services					
	105	0005		NULL	1,67,500	0		1,67,500	
				Total For Sub Head:5		1,67,500	0	1,67,500	
				(05) Training of teachers seminar works					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0009	NULL	1,12,09,965	64,68,370	1,76,78,335			
			Total For Sub Head:9	1,12,09,965	64,68,370	1,76,78,335			
			(09) Deputation/ Stipend for B.ed course						
			Total For Minor: 105	1,13,77,465	64,68,370	1,78,45,835			
			Teachers Training						
	109	0020	Centrally Sponsored Schemes	1,68,517	0	1,68,517			
			NULL	27,18,899	5,35,322	32,54,221			
			Total For Sub Head:20	28,87,416	5,35,322	34,22,738			
			(20) Implementation of Programe of Vocationalisation of Secondary Education						
			Total For Minor: 109	28,87,416	5,35,322	34,22,738			
			Government Secondary Schools						
	110	0001	NULL	16,98,68,224	5,29,78,848	22,28,47,072			
			Total For Sub Head:1	16,98,68,224	5,29,78,848	22,28,47,072			
			(01) Expenditure on Secondary Schools under deficit system for boys						
		0002	NULL	42,82,21,325	10,56,41,324	53,38,62,649			
			Total For Sub Head:2	42,82,21,325	10,56,41,324	53,38,62,649			
			(02) Expenditure on secondary schools under deficit system for Girls						
		0003	NULL	3,32,65,088	1,94,95,964	5,27,61,052			
			Total For Sub Head:3	3,32,65,088	1,94,95,964	5,27,61,052			
			(03) Expenditure on non-deficit Secondary schools for boys						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0004	NULL	8,68,41,745	2,39,90,176		11,08,31,921	
				Total For Sub Head:4	8,68,41,745	2,39,90,176		11,08,31,921	
				(04) Expenditure on non-deficit secondary schools for Girls					
			0008	NULL	27,36,000	6,48,000		33,84,000	
				Total For Sub Head:8	27,36,000	6,48,000		33,84,000	
				(08) Promotion of Hindi in Non Government Schools for boys and girls					
			0009	NULL	3,24,35,355	59,28,524		3,83,63,879	
				Total For Sub Head:9	3,24,35,355	59,28,524		3,83,63,879	
				(09) Improvement facilities for teaching of science in High Schools					
			0043	NULL	1,46,96,383	18,97,850		1,65,94,233	
				Total For Sub Head:43	1,46,96,383	18,97,850		1,65,94,233	
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 110	76,80,64,120	21,05,80,686		97,86,44,806	
				Assistance to Non-Government Secondary Schools					
	800		0024	NULL	2,50,00,000	0		2,50,00,000	
				Total For Sub Head:24	2,50,00,000	0		2,50,00,000	
				(23) Assistance under Article 275(1)					
			0030	NULL	9,90,000	0		9,90,000	
				Total For Sub Head:30	9,90,000	0		9,90,000	
				(26) Intervention for Education Facility Improvement					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0031		NULL	2,00,00,000	0		2,00,00,000	
				Total For Sub Head:31	2,00,00,000	0		2,00,00,000	
				(30) Special Central Assistance to Tribal Sub Schemes.					
				Total For Minor: 800	4,59,90,000	0		4,59,90,000	
				Other Expenditure					
	911	0009		NULL	-1,00,450	0		-1,00,450	
				Total For Sub Head:9	-1,00,450	0		-1,00,450	
				(09) Deputation/ Stipend for B.ed course					
				Total For Minor: 911	-1,00,450	0		-1,00,450	
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 2	85,61,27,888	22,19,65,432		1,07,80,93,320	
				Secondary Education					
03	001	0001		NULL	1,60,30,876	47,50,475		2,07,81,351	
				Total For Sub Head:1	1,60,30,876	47,50,475		2,07,81,351	
				(01) Headquarter					
		0004		NULL	0	4,20,000		4,20,000	
				Total For Sub Head:4	0	4,20,000		4,20,000	
				(04) Regulatory Fund for Meghalaya Private Universities.					
				Total For Minor: 1	1,60,30,876	51,70,475		2,12,01,351	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	103	0013	NULL	0		-4,54,055		-4,54,055	
			Total For Sub Head:13	0		-4,54,055		-4,54,055	
			(13) Government College						
			Total For Minor: 103	0		-4,54,055		-4,54,055	
	Government Colleges and Institutes								
	104	0001	NULL	57,52,67,458		30,29,95,225		87,82,62,683	
			Total For Sub Head:1	57,52,67,458		30,29,95,225		87,82,62,683	
			(01) Expenditure on Colleges under deficit system						
		0022	NULL	1,35,30,185		28,00,000		1,63,30,185	
			Total For Sub Head:22	1,35,30,185		28,00,000		1,63,30,185	
			(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities						
			Total For Minor: 104	58,87,97,643		30,57,95,225		89,45,92,868	
	Assistance to Non-Government Colleges and Institutes								
	107	0007	NULL	24,000		0		24,000	
			Total For Sub Head:7	24,000		0		24,000	
			(07) State Merit						
		0009	NULL	15,000		0		15,000	
			Total For Sub Head:9	15,000		0		15,000	
			(09) Senior Scholarship						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0010	NULL	4,800	0	4,800			
			Total For Sub Head:10	4,800	0	4,800			
			(10) Post Graduate Scholarship						
		0023	NULL	10,57,550	0	10,57,550			
			Total For Sub Head:23	10,57,550	0	10,57,550			
			(23) Exgratia Grants						
		0028	NULL	5,98,620	0	5,98,620			
			Total For Sub Head:28	5,98,620	0	5,98,620			
			(28) Fees Compensation for Post Matric Scholarship for Tribal Students						
			Total For Minor: 107	16,99,970	0	16,99,970			
			Scholarships						
			Total For Sub Major Head : 3	60,65,28,489	31,05,11,645	91,70,40,134			
			University and Higher Education						
	04	001	0001	NULL	30,58,934	6,74,132	37,33,066		
			Total For Sub Head:1	30,58,934	6,74,132	37,33,066			
			(01) Deputy Director Adult Education and his staff						
			Total For Minor: 1	30,58,934	6,74,132	37,33,066			
			Direction and Administration						
			Total For Sub Major Head : 4	30,58,934	6,74,132	37,33,066			
			Adult Education						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	80	001	0006	NULL	2,59,891	1,40,236		4,00,127	
				Total For Sub Head:6	2,59,891	1,40,236		4,00,127	
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	2,59,891	1,40,236		4,00,127	
				Direction and Administration					
		003	0002	NULL	3,12,20,120	72,31,690		3,84,51,810	
				Total For Sub Head:2	3,12,20,120	72,31,690		3,84,51,810	
				(01) Directorate (SCERT)					
			0003	NULL	37,30,850	0		37,30,850	
				Total For Sub Head:3	37,30,850	0		37,30,850	
				(02) Teachers training					
			0010	NULL	20,94,092	6,08,728		27,02,820	
				Total For Sub Head:10	20,94,092	6,08,728		27,02,820	
				(10) Setting up of Evaluation Unit					
			0017	NULL	68,19,318	15,37,252		83,56,570	
				Total For Sub Head:17	68,19,318	15,37,252		83,56,570	
				(17) Establishment of Educational Technology cell					
			0021	NULL	7,45,008	0		7,45,008	
				Total For Sub Head:21	7,45,008	0		7,45,008	
				(21) Basic Training Centres Including Guru Training					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0029	NULL	1,27,98,181	28,24,801	1,56,22,982		
				Total For Sub Head:29	1,27,98,181	28,24,801	1,56,22,982		
				(27) D.I.E.T					
			0035	Centrally Sponsored Schemes	2,72,27,187	42,94,853	3,15,22,040		
				NULL	5,20,71,520	1,56,97,233	6,77,68,753		
				Total For Sub Head:35	7,92,98,707	1,99,92,086	9,92,90,793		
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	13,67,06,276	3,21,94,557	16,89,00,833		
				Training					
	108		0001	NULL	7,31,16,890	7,50,00,000	14,81,16,890		
				Total For Sub Head:1	7,31,16,890	7,50,00,000	14,81,16,890		
				(01) Meghalaya Board of Schools Education					
			0002	NULL	9,22,550	0	9,22,550		
				Total For Sub Head:2	9,22,550	0	9,22,550		
				(02) Public Examination					
				Total For Minor: 108	7,40,39,440	7,50,00,000	14,90,39,440		
				Examinations					
	911		0005	NULL	-1,00,249	0	-1,00,249		
				Total For Sub Head:5	-1,00,249	0	-1,00,249		
				(05) Seminar conference					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0013	NULL	-2,00,000	0		-2,00,000	
				Total For Sub Head:13	-2,00,000	0		-2,00,000	
				(13) State Talent Search ME- and High Schools					
			0018	NULL	-1,23,676	0		-1,23,676	
				Total For Sub Head:18	-1,23,676	0		-1,23,676	
				(18) Public Examination					
				Total For Minor: 911	-4,23,925	0		-4,23,925	
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 80	21,05,81,682	10,73,34,793		31,79,16,475	
				General					
	Total of:VOTED(2202)				3,49,10,82,923	2,38,53,00,256		5,87,63,83,179	
	Total For 2202:				3,49,10,82,923	2,38,53,00,256		5,87,63,83,179	
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	11,61,637	5,33,822		16,95,459	
				Total For Sub Head:1	11,61,637	5,33,822		16,95,459	
				(01) Head quarter and staff					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	11,61,637	5,33,822	16,95,459		
				Direction and Administration					
	103	0003	NULL	17,56,727	5,13,704	22,70,431			
			Total For Sub Head:3	17,56,727	5,13,704	22,70,431			
			(03) Setting up of Technical University Inclusive State Share						
			Total For Minor: 103	17,56,727	5,13,704	22,70,431			
				Technical Schools					
	105	0001	NULL	5,35,48,274	1,28,42,294	6,63,90,568			
			Total For Sub Head:1	5,35,48,274	1,28,42,294	6,63,90,568			
			(01) Shillong Polytechnic-						
		0005	NULL	17,62,672	6,06,334	23,69,006			
			Total For Sub Head:5	17,62,672	6,06,334	23,69,006			
			(05) Setting up of new polytechnic						
		0013	NULL	2,18,97,445	53,13,861	2,72,11,306			
			Total For Sub Head:13	2,18,97,445	53,13,861	2,72,11,306			
			(10) Jowai Polytechnics						
		0014	NULL	1,90,21,222	50,23,335	2,40,44,557			
			Total For Sub Head:14	1,90,21,222	50,23,335	2,40,44,557			
			(11) Tura Polytechnics						
			Total For Minor: 105	9,62,29,613	2,37,85,824	12,00,15,437			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Polytechnics					
	107	0001	NULL	27,25,700	0	27,25,700			
			Total For Sub Head:1	27,25,700	0	27,25,700			
			(01) Scholarships for studies in Engineering Institutes						
			Total For Minor: 107	27,25,700	0	27,25,700			
			Scholarships						
	911	0003	NULL	-38,000	0	-38,000			
			Total For Sub Head:3	-38,000	0	-38,000			
			(03) Setting up of Technical University Inclusive State Share						
		0011	NULL	-1,05,069	0	-1,05,069			
			Total For Sub Head:11	-1,05,069	0	-1,05,069			
			(11) Tura Polytechnics						
		0015	NULL	-4,14,610	0	-4,14,610			
			Total For Sub Head:15	-4,14,610	0	-4,14,610			
			(12) Excursion for Student of Technical Institution						
			Total For Minor: 911	-5,57,679	0	-5,57,679			
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 0	10,13,15,998	2,48,33,350	12,61,49,348			
			NULL						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2203)				10,13,15,998	2,48,33,350	12,61,49,348			
Total For 2203:				10,13,15,998	2,48,33,350	12,61,49,348			
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	13,47,562	0	13,47,562		
				Total For Sub Head:1	13,47,562	0	13,47,562		
				(01) Directorate of Sport.					
				Total For Minor: 1	13,47,562	0	13,47,562		
				Direction and Administration					
		102	0003	NULL	84,62,752	19,01,011	1,03,63,763		
				Total For Sub Head:3	84,62,752	19,01,011	1,03,63,763		
				(03) National Cadet Corps Unit Offices					
			0006	NULL	19,05,364	4,87,826	23,93,190		
				Total For Sub Head:6	19,05,364	4,87,826	23,93,190		
				(06) Boys scouts and Girls Guides					
			0012	NULL	2,06,769	3,78,144	5,84,913		
				Total For Sub Head:12	2,06,769	3,78,144	5,84,913		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
2204	Sports and Youth Services			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		(12) Setting Of State Liaison Cell for Nss		
	0020	NULL	0	38,500
		Total For Sub Head:20	0	38,500
		(14) Award/incentive to NCC Cadet		
		Total For Minor: 102	1,05,74,885	28,05,481
		Youth Welfare Programme for Students		
	911	0003	-47,728	0
		Total For Sub Head:3	-47,728	0
		(03) National Cadet Corps UNit Offices		
		Total For Minor: 911	-47,728	0
		Deduct Recoveries of Overpayments		
		Total For Sub Major Head : 0	1,18,74,719	28,05,481
		NULL		
	Total of:VOTED(2204)		1,18,74,719	28,05,481
	Total For 2204:		1,18,74,719	28,05,481
4202	Capital Outlay on Education, Sports,Art and Culture			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
4202	Capital Outlay on Education, Sports, Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	203	0007	NULL	1,93,78,300	0		1,93,78,300	
				Total For Sub Head:7	1,93,78,300	0		1,93,78,300	
				(06) Infrastructure Development Under SPA/SCA, Etc					
				Total For Minor: 203	1,93,78,300	0		1,93,78,300	
				University and Higher Education					
				Total For Sub Major Head : 1	1,93,78,300	0		1,93,78,300	
				General Education					
	Total of:VOTED(4202)				1,93,78,300	0		1,93,78,300	
Total For 4202:					1,93,78,300	0		1,93,78,300	
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	17	103	0001	N.E.C Scheme	6,21,889	0		6,21,889	
				Total For Sub Head:1	6,21,889	0		6,21,889	
				(01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong					
				Total For Minor: 103	6,21,889	0		6,21,889	
				Governement Colleges and Institutes					
				Total For Sub Major Head : 17	6,21,889	0		6,21,889	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	03 University and Higher Education								
	Total of:VOTED(4552)			6,21,889	0	6,21,889			
	Total For 4552:			6,21,889	0	6,21,889			
SIXTH-SCHEDULE									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	-62,781	0	-62,781		
				Total For Sub Head: 1	-62,781	0	-62,781		
				(01) Headquarter					
				Total For Minor: 1	-62,781	0	-62,781		
				Direction and Administration					
		101	0001	NULL	2,21,84,69,772	52,58,03,031	2,74,42,72,803		
				Total For Sub Head: 1	2,21,84,69,772	52,58,03,031	2,74,42,72,803		
				(01) Expenditure on Primary Schools-					
			0003	NULL	21,34,58,886	6,98,34,383	28,32,93,269		
				Total For Sub Head:3	21,34,58,886	6,98,34,383	28,32,93,269		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Government M.E. School					
				Total For Minor: 101	2,43,19,28,658	59,56,37,414	3,02,75,66,072		
				Government Primary School					
	102	0001		NULL	1,23,55,94,244	26,16,57,828	1,49,72,52,072		
				Total For Sub Head:1	1,23,55,94,244	26,16,57,828	1,49,72,52,072		
				(01) Expenditure on maintenance of primary schools under deficit system					
		0002		NULL	10,34,43,524	2,80,41,666	13,14,85,190		
				Total For Sub Head:2	10,34,43,524	2,80,41,666	13,14,85,190		
				(02) Expenditure on schools under non deficit system.					
		0003		NULL	3,77,99,650	69,24,000	4,47,23,650		
				Total For Sub Head:3	3,77,99,650	69,24,000	4,47,23,650		
				(03) Expenditure on pre- primary (Nursery) Schools-					
		0011		NULL	38,63,10,481	10,00,20,483	48,63,30,964		
				Total For Sub Head:11	38,63,10,481	10,00,20,483	48,63,30,964		
				(11) Expenditure on M.E. Schools under deficit system					
		0013		NULL	40,69,96,319	11,31,48,000	52,01,44,319		
				Total For Sub Head:13	40,69,96,319	11,31,48,000	52,01,44,319		
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0025		NULL	1,11,90,352	0	1,11,90,352		
				Total For Sub Head:25	1,11,90,352	0	1,11,90,352		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(25) Sarva Shiksha Abhiyan					
				Total For Minor: 102	2,18,13,34,570	50,97,91,977	2,69,11,26,547		
				Assistance to Non Government Primary Schools					
	104	0001		NULL	8,86,82,183	1,68,54,626	10,55,36,809		
				Total For Sub Head:1	8,86,82,183	1,68,54,626	10,55,36,809		
				(01) Deputy Inspectors of schools and staff					
		0002		NULL	28,96,634	7,12,326	36,08,960		
				Total For Sub Head:2	28,96,634	7,12,326	36,08,960		
				(02) Administrator Primary Education Khasi Hills and his staff					
		0003		NULL	21,44,177	3,80,926	25,25,103		
				Total For Sub Head:3	21,44,177	3,80,926	25,25,103		
				(03) Administrator Primary Education Jaintia Hills and his staff-					
		0004		NULL	21,48,74,090	5,25,69,758	26,74,43,848		
				Total For Sub Head:4	21,48,74,090	5,25,69,758	26,74,43,848		
				(04) Administrator primary education Garo hills					
				Total For Minor: 104	30,85,97,084	7,05,17,636	37,91,14,720		
				Inspection					
	911	0001		NULL	-9,59,483	0	-9,59,483		
				Total For Sub Head:1	-9,59,483	0	-9,59,483		
				(01) Expenditure on Primary Schools-					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0011	NULL		-3,03,695	-29,894	-3,33,589		
			Total For Sub Head: 11		-3,03,695	-29,894	-3,33,589		
			(11) Expenditure on M.E. Schools under deficit system						
			Total For Minor: 911		-12,63,178	-29,894	-12,93,072		
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 1		4,92,05,34,353	1,17,59,17,133	6,09,64,51,486		
			Elementary Education						
	02	001	0003	NULL	20,802	11,040	31,842		
			Total For Sub Head:3		20,802	11,040	31,842		
			(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).						
			Total For Minor: 1		20,802	11,040	31,842		
			Direction and Administration						
		101	0001	NULL	4,99,17,245	1,30,48,928	6,29,66,173		
			Total For Sub Head:1		4,99,17,245	1,30,48,928	6,29,66,173		
			(01) Inspectors of schools and staff						
			Total For Minor: 101		4,99,17,245	1,30,48,928	6,29,66,173		
			Inspection						
		109	0001	NULL	35,83,90,591	9,43,46,328	45,27,36,919		
			Total For Sub Head:1		35,83,90,591	9,43,46,328	45,27,36,919		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Secondary Schools for Boys-					
		0002		NULL	9,25,59,612	2,15,45,793		11,41,05,405	
				Total For Sub Head:2	9,25,59,612	2,15,45,793		11,41,05,405	
				(02) Secondary Schools for Girls-					
		0003		NULL	11,67,70,066	3,00,51,440		14,68,21,506	
				Total For Sub Head:3	11,67,70,066	3,00,51,440		14,68,21,506	
				(03) Special Schools					
				Total For Minor: 109	56,77,20,269	14,59,43,561		71,36,63,830	
				Government Secondary Schools					
	110	0001		NULL	56,29,62,360	26,81,40,801		83,11,03,161	
				Total For Sub Head:1	56,29,62,360	26,81,40,801		83,11,03,161	
				(01) Expenditure on Secondary Schools under deficit system for boys					
		0002		NULL	12,82,57,175	8,78,69,742		21,61,26,917	
				Total For Sub Head:2	12,82,57,175	8,78,69,742		21,61,26,917	
				(02) Expenditure on secondary schools under deficit system for Girls					
		0003		NULL	2,02,60,384	3,82,20,000		5,84,80,384	
				Total For Sub Head:3	2,02,60,384	3,82,20,000		5,84,80,384	
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	21,02,85,347	5,36,43,950		26,39,29,297	
				Total For Sub Head:4	21,02,85,347	5,36,43,950		26,39,29,297	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Expenditure on non-deficit secondary schools for Girls					
		0008	NULL	1,38,53,016		44,52,000		1,83,05,016	
			Total For Sub Head:8	1,38,53,016		44,52,000		1,83,05,016	
				(08) Promotion of Hindi in Non Government Schools for boys and girls					
		0009	NULL	6,46,90,564		1,85,76,796		8,32,67,360	
			Total For Sub Head:9	6,46,90,564		1,85,76,796		8,32,67,360	
				(09) Improvement facilities for teaching of science in High Schools					
		0013	NULL	2,32,000		0		2,32,000	
			Total For Sub Head:13	2,32,000		0		2,32,000	
				(13) Extra curricular activities in High and Middle Schools-					
		0026	NULL	9,12,863		0		9,12,863	
			Total For Sub Head:26	9,12,863		0		9,12,863	
				(28) Opening of junior college of upgradation of School to higher secondary level at plus st					
			Total For Minor: 110	1,00,14,53,709		47,09,03,289		1,47,23,56,998	
			Assistance to Non-Government Secondary Schools						
	911	0000	NULL	-59,360		0		-59,360	
			Total For Sub Head:0	-59,360		0		-59,360	
			Null						
		0012	NULL	-7,350		0		-7,350	
			Total For Sub Head:12	-7,350		0		-7,350	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) Grant for Miscelaneous Purposes					
				Total For Minor: 911	-66,710	0	-66,710		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 2	1,61,90,45,315	62,99,06,818	2,24,89,52,133		
				Secondary Education					
03	001	0003	NULL	87,722	0	87,722			
				Total For Sub Head:3	87,722	0	87,722		
				(03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	87,722	0	87,722		
				Direction and Administration					
	103	0005	NULL	10,89,956	2,79,976	13,69,932			
				Total For Sub Head:5	10,89,956	2,79,976	13,69,932		
				(05) Government Hostel at Shillong					
		0012	NULL	97,82,559	33,41,498	1,31,24,057			
				Total For Sub Head:12	97,82,559	33,41,498	1,31,24,057		
				(12) B.Ed Government College, Tura					
		0013	NULL	23,82,28,401	6,49,77,250	30,32,05,651			
				Total For Sub Head:13	23,82,28,401	6,49,77,250	30,32,05,651		
				(13) Government College					
		0020	NULL	3,92,913	1,86,348	5,79,261			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:20					
				3,92,913		1,86,348		5,79,261	
				(19) B.Ed Government College Jowai					
				Total For Minor: 103		24,94,93,829		6,87,85,072	
				Government Colleges and Institutes					
	104	0001		NULL	29,35,089	0	29,35,089		
				Total For Sub Head: 1		29,35,089		0	
				(01) Expenditure on Colleges under deficit system					
		0002		NULL	3,44,95,849	1,90,12,383	5,35,08,232		
				Total For Sub Head:2		3,44,95,849		1,90,12,383	
				(02) Expenditure on College under non deficit system					
		0034		NULL	2,28,61,000	0	2,28,61,000		
				Total For Sub Head:34		2,28,61,000		0	
				(27) Non Lapsable Central Pool of Resources					
				Total For Minor: 104		6,02,91,938		1,90,12,383	
				Assistance to Non-Government Colleges and Institutes					
				Total For Sub Major Head : 3		30,98,73,489		8,77,97,455	
				University and Higher Education					
	04	200	0001	NULL	2,83,87,709	69,15,057	3,53,02,766		
				Total For Sub Head:1		2,83,87,709		69,15,057	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) District Social Education Officer and staff					
		0003		NULL	1,47,56,936	48,00,677	1,95,57,613		
				Total For Sub Head:3		1,47,56,936	48,00,677	1,95,57,613	
				(03) District Adult Education Officer and staff					
				Total For Minor: 200		4,31,44,645	1,17,15,734	5,48,60,379	
				Other Adult Education Programme					
				Total For Sub Major Head : 4		4,31,44,645	1,17,15,734	5,48,60,379	
				Adult Education					
	80	003	0002	NULL	-89,132	0	-89,132		
				Total For Sub Head:2		-89,132	0	-89,132	
				(01) Directorate (SCERT)					
		0021		NULL	1,97,46,913	51,18,772	2,48,65,685		
				Total For Sub Head:21		1,97,46,913	51,18,772	2,48,65,685	
				(21) Basic Training Centres Including Guru Training					
		0024		NULL	19,96,500	9,98,250	29,94,750		
				Total For Sub Head:24		19,96,500	9,98,250	29,94,750	
				(24) Assistance to Non Government Training Centres					
		0025		NULL	3,52,782	0	3,52,782		
				Total For Sub Head:25		3,52,782	0	3,52,782	
				(25) Normal Training Schools					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2202	General Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0029	NULL	0	4,29,915	4,29,915	
			Total For Sub Head:29	0	4,29,915	4,29,915	
			(27) D.I.E.T				
		0035	NULL	-85,359	0	-85,359	
			Total For Sub Head:35	-85,359	0	-85,359	
			(30) DIET-Central Assistance for CSS.				
			Total For Minor: 3	2,19,21,704	65,46,937	2,84,68,641	
			Training				
	911	0003	NULL	-28,000	0	-28,000	
			Total For Sub Head:3	-28,000	0	-28,000	
			(02) Teachers training				
		0035	NULL	-74,86,670	0	-74,86,670	
			Total For Sub Head:35	-74,86,670	0	-74,86,670	
			(30) DIET-Central Assistance for CSS.				
			Total For Minor: 911	-75,14,670	0	-75,14,670	
			Deduct-Recoveries of Overpayments				
			Total For Sub Major Head : 80	1,44,07,034	65,46,937	2,09,53,971	
			General				
			Total Grant:		4,32,94,01,502	14,87,93,33,841	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2202)				6,90,70,04,836	1,91,18,84,077	8,81,88,88,913			
Total For 2202:				6,90,70,04,836	1,91,18,84,077	8,81,88,88,913			
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0003	NULL	8,17,146	0	8,17,146		
				Total For Sub Head:3	8,17,146	0	8,17,146		
				(03) District Sport Officer and Staff-					
				Total For Minor: 1	8,17,146	0	8,17,146		
				Direction and Administration					
		102	0003	NULL	1,78,10,425	45,78,338	2,23,88,763		
				Total For Sub Head:3	1,78,10,425	45,78,338	2,23,88,763		
				(03) National Cadet Corps Unit Offices					
			0004	NULL	31,103	0	31,103		
				Total For Sub Head:4	31,103	0	31,103		
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum					
				Total For Minor: 102	1,78,41,528	45,78,338	2,24,19,866		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education						
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Youth Welfare Programme for Students			
	911	0003	NULL	-5,000	0	-5,000	
			Total For Sub Head:3	-5,000	0	-5,000	
			(03) National Cadet Corps UNit Offices				
			Total For Minor: 911	-5,000	0	-5,000	
			Deduct Recoveries of Overpayments				
			Total For Sub Major Head : 0	1,86,53,674	45,78,338	2,32,32,012	
			NULL				
	Total of:VOTED(2204)			1,86,53,674	45,78,338	2,32,32,012	
	Total For 2204:			1,86,53,674	45,78,338	2,32,32,012	
				10,54,99,32,339			

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	2,61,41,17,857	
		Major Head wise Total:	2,61,41,17,857	
4	N.E.C Scheme	4552	6,21,889	
		Major Head wise Total:	6,21,889	
377	NULL	2202	12,08,11,54,235	
		2203	12,61,49,348	
		2204	3,79,12,212	
		4202	1,93,78,300	
		Major Head wise Total:	12,26,45,94,095	
		Grand Total:	14,87,93,33,841	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing									
GENERAL									
2070 Other Administrative Services									
Sub Minor Sub Catagorized Scheme									
Major Head Head Head									
VOTED	00	115	0001	NULL	5,03,20,121	39,30,010		5,42,50,131	
				Total For Sub Head:1	5,03,20,121	39,30,010		5,42,50,131	
				(01) Meghalaya House,New Delhi-					
			0002	NULL	1,95,18,485	92,12,456		2,87,30,941	
				Total For Sub Head:2	1,95,18,485	92,12,456		2,87,30,941	
				(02) Meghalaya House, Kolkata.					
			0003	NULL	19,589	0		19,589	
				Total For Sub Head:3	19,589	0		19,589	
				(03) Other Session and Circuit Houses					
			0005	NULL	19,83,996	4,32,313		24,16,309	
				Total For Sub Head:5	19,83,996	4,32,313		24,16,309	
				(05) Guest House,Shillong					
			0007	NULL	97,55,840	20,45,521		1,18,01,361	
				Total For Sub Head:7	97,55,840	20,45,521		1,18,01,361	
				(07) Meghalaya House,Guwahati.					
			0008	NULL	34,37,015	4,64,448		39,01,463	
				Total For Sub Head:8	34,37,015	4,64,448		39,01,463	
				(08) Meghalaya House, Vellore					
			0009	NULL	41,96,146	38,94,506		80,90,652	
				Total For Sub Head:9	41,96,146	38,94,506		80,90,652	
				(09) Meghalaya House Mumbai					
			0011	NULL	4,292	0		4,292	
				Total For Sub Head:11	4,292	0		4,292	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22	Other Administrative Services etc Housing			
2070	Other Administrative Services			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		(11) Investment Promotion Centre, Meghalaya House, New Delhi		
		Total For Minor: 115	8,92,35,484	1,99,79,254
		Guest Houses, Government Hostels etc.		
	800	0010	NULL	15,10,099
			Total For Sub Head:10	15,10,099
			(09) Expenditure On Airport Protocol Officer	3,12,266
		0012	NULL	10,33,835
			Total For Sub Head:12	10,33,835
			(12) Expenditure On State Protocol Officer.	2,71,742
		0020	NULL	17,65,507
			Total For Sub Head:20	17,65,507
			(08) Expenditure on State Guests	1,76,603
			Total For Minor: 800	43,09,441
			Other Expenditure	7,60,611
			Total For Sub Major Head : 0	11,42,84,790
			Null	
	Total of: VOTED(2070)		9,35,44,925	2,07,39,865
	Total For 2070:		9,35,44,925	2,07,39,865
2216	Housing			
	Catagorized Scheme			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant 22 Other Administrative Services etc Housing								
2216 Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	05	053	0001	NULL	2,06,36,745	1,01,41,759	3,07,78,504	
				Total For Sub Head:1	2,06,36,745	1,01,41,759	3,07,78,504	
				(01) Work Charged Establishment				
				Total For Minor: 53	2,06,36,745	1,01,41,759	3,07,78,504	
				Maintenance and Repairs				
			800	0001	NULL	2,41,10,000	1,53,08,500	3,94,18,500
				Total For Sub Head:1	2,41,10,000	1,53,08,500	3,94,18,500	
				(01) Construction				
				0002	NULL	65,25,849	15,24,814	80,50,663
				Total For Sub Head:2	65,25,849	15,24,814	80,50,663	
				(02) Furnishing				
				0003	NULL	13,15,160	6,65,555	19,80,715
				Total For Sub Head:3	13,15,160	6,65,555	19,80,715	
				(03) Lease Charges				
				0004	NULL	2,97,98,545	70,65,436	3,68,63,981
		Total For Sub Head:4	2,97,98,545	70,65,436	3,68,63,981			
		(04) Estate Management						
		Total For Minor: 800	6,17,49,554	2,45,64,305	8,63,13,859			
		Other Expenditure						
		Total For Sub Major Head : 5	8,23,86,299	3,47,06,064	11,70,92,363			
		General Pool Accommodation						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2216)		8,23,86,299	3,47,06,064	11,70,92,363		
	Total For 2216:		8,23,86,299	3,47,06,064	11,70,92,363		
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	102	0001	NULL	5,40,000	2,70,000	8,10,000
				Total For Sub Head: 1	5,40,000	2,70,000	8,10,000
				(01) Grant of old age Pension to World War 11 veteran and their Widows.			
				Total For Minor: 102	5,40,000	2,70,000	8,10,000
				Pensions under Social Security Schemes			
		200	0001	NULL	49,06,841	13,76,641	62,83,482
				Total For Sub Head: 1	49,06,841	13,76,641	62,83,482
				(01) State Soldiers, Sailors and Airmen's Board			
			0026	NULL	0	26,500	26,500
				Total For Sub Head:26	0	26,500	26,500
				(17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards			
				Total For Minor: 200	49,06,841	14,03,141	63,09,982
				Other Programmes			
				Total For Sub Major Head : 60	54,46,841	16,73,141	71,19,982
				Other Social Security and Welfare Programmes			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	22	Other Administrative Services etc Housing								
2235	Social Security and Welfare									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
	Total of:VOTED(2235)				54,46,841	16,73,141			71,19,982	
		Total For 2235:				54,46,841	16,73,141			71,19,982
SIXTH-SCHEDULE										
2070	Other Administrative Services									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	115	0002	NULL	1,63,607	0			1,63,607	
				Total For Sub Head:2	1,63,607	0			1,63,607	
				(02) Meghalaya House, Kolkata.						
			0003	NULL	2,65,08,989	81,07,881			3,46,16,870	
				Total For Sub Head:3	2,65,08,989	81,07,881			3,46,16,870	
				(03) Other Session and Circuit Houses						
			Total For Minor: 115		2,66,72,596	81,07,881			3,47,80,477	
			Guest Houses, Government Hostels etc.							
		800	0004	NULL	70,65,744	48,58,376			1,19,24,120	
				Total For Sub Head:4	70,65,744	48,58,376			1,19,24,120	
				(01) Expenditure On Independence Day And Republic Day Celebrations						
			Total For Minor: 800		70,65,744	48,58,376			1,19,24,120	
			Other Expenditure							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 0			3,37,38,340	1,29,66,257	4,67,04,597	
	Null						
	Total of:VOTED(2070)			3,37,38,340	1,29,66,257	4,67,04,597	
	Total For 2070:			3,37,38,340	1,29,66,257	4,67,04,597	
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	200	0002	NULL	42,84,896	16,96,963	59,81,859
	Total For Sub Head:2			42,84,896	16,96,963	59,81,859	
	(02) District Soldiers-Sailors and Airmen's Board						
	Total For Minor: 200			42,84,896	16,96,963	59,81,859	
	Other Programmes						
	Total For Sub Major Head : 60			42,84,896	16,96,963	59,81,859	
	Other Social Security and Welfare Programmes						
	Total of:VOTED(2235)			42,84,896	16,96,963	59,81,859	
	Total For 2235:			42,84,896	16,96,963	59,81,859	
	Total Grant:			21,94,01,301	7,17,82,290	29,11,83,591	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	16,09,89,387	
		2216	11,70,92,363	
		2235	1,31,01,841	
		Major Head wise Total:	29,11,83,591	
		Grand Total:	29,11,83,591	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 23 Other Administrative Services etc							
GENERAL							
2251 Secretariat-Social Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0012	NULL	81,28,115	21,28,127	1,02,56,242
				Total For Sub Head:12	81,28,115	21,28,127	1,02,56,242
				(12) Meghalaya Information Commision (Right To Information Act).			
				Total For Minor: 90	81,28,115	21,28,127	1,02,56,242
				Secretariat			
				Total For Sub Major Head : 0	81,28,115	21,28,127	1,02,56,242
				NULL			
	Total of:VOTED(2251)				81,28,115	21,28,127	1,02,56,242
	Total For 2251:				81,28,115	21,28,127	1,02,56,242
	Total Grant:				81,28,115	21,28,127	1,02,56,242

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2251	1,02,56,242
Major Head wise Total:			1,02,56,242
Grand Total:			1,02,56,242

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure				
Grant 24 Pension and Other Retirement Benefits												
GENERAL												
2071 Pensions and other Retirement Benefits												
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	01	101	0001	NULL	3,71,01,19,484	82,84,92,039	4,53,86,11,523					
				Total For Sub Head:1	3,71,01,19,484	82,84,92,039	4,53,86,11,523					
				(01) Superannuation and Retirement Allowances								
				Total For Minor: 101	3,71,01,19,484	82,84,92,039	4,53,86,11,523					
		Superannuation and Retirement Allowances										
		102	0001	NULL	60,05,26,477	3,81,46,029	63,86,72,506					
				Total For Sub Head:1	60,05,26,477	3,81,46,029	63,86,72,506					
				(01) Commuted value of Pension								
				Total For Minor: 102	60,05,26,477	3,81,46,029	63,86,72,506					
		Commuted value of Pensions										
		104	0002	NULL	6,11,17,111	1,21,23,083	7,32,40,194					
				Total For Sub Head:2	6,11,17,111	1,21,23,083	7,32,40,194					
			(02) Death gratuities									
			0003	NULL	65,38,39,894	9,31,85,287	74,70,25,181					
				Total For Sub Head:3	65,38,39,894	9,31,85,287	74,70,25,181					
			(03) Retiring gratuities									
		Total For Minor: 104	71,49,57,005	10,53,08,370	82,02,65,375							
		Gratuities										
		105	0001	NULL	1,56,69,00,967	32,65,54,344	1,89,34,55,311					
				Total For Sub Head:1	1,56,69,00,967	32,65,54,344	1,89,34,55,311					
(01) Family pension for State Government Employees												
Total For Minor: 105	1,56,69,00,967			32,65,54,344	1,89,34,55,311							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Family Pensions					
	115	0001	NULL	55,21,31,310	8,48,50,954	63,69,82,264			
			Total For Sub Head: 1	55,21,31,310	8,48,50,954	63,69,82,264			
			(01) Leave Encashment						
			Total For Minor: 115	55,21,31,310	8,48,50,954	63,69,82,264			
				Leave Encashment Benefits					
	117	0001	NULL	40,13,14,257	5,24,26,396	45,37,40,653			
			Total For Sub Head: 1	40,13,14,257	5,24,26,396	45,37,40,653			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			Total For Minor: 117	40,13,14,257	5,24,26,396	45,37,40,653			
				Government Contribution for Defined Contribution Pension Scheme					
	200	0001	NULL	5,51,17,893	1,15,02,032	6,66,19,925			
			Total For Sub Head: 1	5,51,17,893	1,15,02,032	6,66,19,925			
			(01) Pension to Legislators						
			Total For Minor: 200	5,51,17,893	1,15,02,032	6,66,19,925			
				Other Pensions					
			Total For Sub Major Head : 1	7,60,10,67,393	1,44,72,80,164	9,04,83,47,557			
			Civil						
			Total of:VOTED(2071)	7,60,10,67,393	1,44,72,80,164	9,04,83,47,557			
			Total For 2071:	7,60,10,67,393	1,44,72,80,164	9,04,83,47,557			

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits			
Total Grant:	7,60,10,67,393	1,44,72,80,164	9,04,83,47,557

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 24 Pension and Other Retirement Benefits			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2071	9,04,83,47,557
Major Head wise Total:			9,04,83,47,557
Grand Total:			9,04,83,47,557

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 25 Miscellaneous General Services							
GENERAL							
2075 Miscellaneous General Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	79,75,739	19,70,804	99,46,543
				Total For Sub Head:1	79,75,739	19,70,804	99,46,543
				(01) Expenditure For State Lotterries-			
				Total For Minor: 103	79,75,739	19,70,804	99,46,543
				State Lotterries			
				Total For Sub Major Head : 0	79,75,739	19,70,804	99,46,543
				NULL			
	Total of:VOTED(2075)				79,75,739	19,70,804	99,46,543
	Total For 2075:				79,75,739	19,70,804	99,46,543
	Total Grant:				79,75,739	19,70,804	99,46,543

Financial Year : 2020-2021 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2075	99,46,543
		Major Head wise Total:	99,46,543
		Grand Total:	99,46,543

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
GENERAL									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	3,15,91,540	87,72,798		4,03,64,338	
				Total For Sub Head:1	3,15,91,540	87,72,798		4,03,64,338	
				(01) Health Directorate					
			0002	NULL	1,18,16,752	46,36,575		1,64,53,327	
				Total For Sub Head:2	1,18,16,752	46,36,575		1,64,53,327	
				(02) Establishment Engineering Wing					
			0006	NULL	6,45,238	1,65,283		8,10,521	
				Total For Sub Head:6	6,45,238	1,65,283		8,10,521	
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	3,22,026	96,502		4,18,528	
				Total For Sub Head:7	3,22,026	96,502		4,18,528	
				(07) Meghalaya State Health Advisory Board					
			0008	Centrally Sponsored Schemes	17,95,224	1,54,797		19,50,021	
				Total For Sub Head:8	17,95,224	1,54,797		19,50,021	
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0013	NULL	-16,148	0		-16,148	
				Total For Sub Head:13	-16,148	0		-16,148	
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
			0020	NULL	26,83,523	6,42,550		33,26,073	
				Total For Sub Head:20	26,83,523	6,42,550		33,26,073	
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				Total For Minor: 1	4,88,38,155	1,44,68,505		6,33,06,660	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	104	0002	NULL	9,36,22,308	9,14,72,362	18,50,94,670			
			Total For Sub Head:2	9,36,22,308	9,14,72,362	18,50,94,670			
			(02) Establishment of Central Medical Store.						
			Total For Minor: 104	9,36,22,308	9,14,72,362	18,50,94,670			
	Medical Stores Depots								
	109	0001	NULL	25,00,590	5,81,910	30,82,500			
			Total For Sub Head:1	25,00,590	5,81,910	30,82,500			
			(01) School Health Unit-						
			Total For Minor: 109	25,00,590	5,81,910	30,82,500			
	School Health Scheme								
	110	0003	NULL	7,36,70,963	1,97,07,414	9,33,78,377			
			Total For Sub Head:3	7,36,70,963	1,97,07,414	9,33,78,377			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0005	NULL	0	14,000	14,000			
			Total For Sub Head:5	0	14,000	14,000			
			(05) Tura Civil Hospital (including improvement thereof)						
		0007	NULL	29,35,551	10,95,578	40,31,129			
			Total For Sub Head:7	29,35,551	10,95,578	40,31,129			
			(07) Establishment of T.B. Centre and isolation beds						
		0008	NULL	18,41,068	3,40,838	21,81,906			
			Total For Sub Head:8	18,41,068	3,40,838	21,81,906			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(08) Establishment of STD(V.D.) Clinics-			
		0009	NULL	93,43,021	17,90,374	1,11,33,395	
			Total For Sub Head:9	93,43,021	17,90,374	1,11,33,395	
				(09) Establishment of Blood Bank			
		0010	NULL	32,41,718	8,54,150	40,95,868	
			Total For Sub Head:10	32,41,718	8,54,150	40,95,868	
				(10) Establishment of Psychiatric Clinic			
		0011	NULL	23,46,790	6,02,524	29,49,314	
			Total For Sub Head:11	23,46,790	6,02,524	29,49,314	
				(11) B.C.G Programme			
		0013	NULL	60,55,579	15,31,447	75,87,026	
			Total For Sub Head:13	60,55,579	15,31,447	75,87,026	
				(13) Visual Impairment			
		0028	NULL	0	5,21,000	5,21,000	
			Total For Sub Head:28	0	5,21,000	5,21,000	
				(28) Contribution to the State Share towards scheme under NEC			
			Total For Minor: 110	9,94,34,690	2,64,57,325	12,58,92,015	
			Hospital and Dispensaries				
	200	0002	NULL	4,00,00,000	0	4,00,00,000	
			Total For Sub Head:2	4,00,00,000	0	4,00,00,000	
				(02) Contribution toward EMRI 108 (Recurring and Non Recurring)			
			Total For Minor: 200	4,00,00,000	0	4,00,00,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Other Health Scheme								
	Total For Sub Major Head : 1			28,43,95,743	13,29,80,102	41,73,75,845			
	Urban Health Services-Allopathy								
02	101	0006	Centrally Sponsored Schemes	1,00,00,000	0	1,00,00,000			
			NULL	15,00,000	0	15,00,000			
			Total For Sub Head:6	1,15,00,000	0	1,15,00,000			
			(03) Ayush Services under NHM						
			Total For Minor: 101	1,15,00,000	0	1,15,00,000			
	AYURVEDA								
	Total For Sub Major Head : 2			1,15,00,000	0	1,15,00,000			
	Urban Health Services- Other System OF Medicine								
03	110	0002	NULL	92,876	0	92,876			
			Total For Sub Head:2	92,876	0	92,876			
			(02) Establishment of T.B Centres and isolation-Beds						
			Total For Minor: 110	92,876	0	92,876			
	Hospitals and Dispensaries								
	Total For Sub Major Head : 3			92,876	0	92,876			
	Rural Health Services-Allopathy								
05	105	0001	NULL	1,04,86,768	0	1,04,86,768			
			Total For Sub Head:1	1,04,86,768	0	1,04,86,768			
			(01) Other Expenditure						
		0002	NULL	43,85,998	9,90,557	53,76,555			
			Total For Sub Head:2						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					43,85,998	9,90,557	53,76,555		
			(02) Education						
		0003	NULL		31,19,563	10,07,062	41,26,625		
			Total For Sub Head:3		31,19,563	10,07,062	41,26,625		
			(03) Training						
			Total For Minor: 105		1,79,92,329	19,97,619	1,99,89,948		
			ALLOPATHY						
			Total For Sub Major Head : 5		1,79,92,329	19,97,619	1,99,89,948		
			Medical Education, Training and Research						
	06	101	0001	NULL	72,24,188	17,76,112	90,00,300		
			Total For Sub Head:1		72,24,188	17,76,112	90,00,300		
			(01) Malaria						
		0009	NULL		34,44,512	8,21,532	42,66,044		
			Total For Sub Head:9		34,44,512	8,21,532	42,66,044		
			(09) State Leprosy Officer's Establishment-						
		0014	NULL		6,06,500	1,61,704	7,68,204		
			Total For Sub Head:14		6,06,500	1,61,704	7,68,204		
			(14) Disinfection of water supply-						
		0025	NULL		0	1,87,94,304	1,87,94,304		
			Total For Sub Head:25		0	1,87,94,304	1,87,94,304		
			(23) Emergency Health Crisis						
			Total For Minor: 101		1,12,75,200	2,15,53,652	3,28,28,852		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Prevention and Control of diseases					
	102	0002	NULL	26,00,863	8,60,607	34,61,470			
			Total For Sub Head:2	26,00,863	8,60,607	34,61,470			
			(02) Food Inspector Establishment for Prevention and Control of Adulteration						
		0003	NULL	16,02,235	53,034	16,55,269			
			Total For Sub Head:3	16,02,235	53,034	16,55,269			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc						
			Total For Minor: 102	42,03,098	9,13,641	51,16,739			
			Pravention of Food Adulteration						
	104	0001	NULL	53,45,744	11,31,120	64,76,864			
			Total For Sub Head:1	53,45,744	11,31,120	64,76,864			
			(01) Drug control establiment-						
			Total For Minor: 104	53,45,744	11,31,120	64,76,864			
			Drug Control						
	106	0001	NULL	6,57,19,559	1,67,08,620	8,24,28,179			
			Total For Sub Head:1	6,57,19,559	1,67,08,620	8,24,28,179			
			(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)						
			Total For Minor: 106	6,57,19,559	1,67,08,620	8,24,28,179			
			Manufacture of Sera/Vaccine						
	107	0001	NULL	86,11,984	20,84,193	1,06,96,177			
			Total For Sub Head:1	86,11,984	20,84,193	1,06,96,177			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Establishment of combined food and drugs laboratories-					
		0002		NULL	23,26,351	6,29,191		29,55,542	
				Total For Sub Head:2		23,26,351	6,29,191	29,55,542	
				(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.					
				Total For Minor: 107		1,09,38,335	27,13,384	1,36,51,719	
				Public Health Laboratories					
				Total For Sub Major Head : 6		9,74,81,936	4,30,20,417	14,05,02,353	
				Public Health					
	80	004	0001	NULL	19,94,822	4,59,595		24,54,417	
				Total For Sub Head: 1		19,94,822	4,59,595	24,54,417	
				(01) Health Statistics-					
		0002		NULL	0	46,996		46,996	
				Total For Sub Head:2		0	46,996	46,996	
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and					
		0003		NULL	3,29,225	0		3,29,225	
				Total For Sub Head:3		3,29,225	0	3,29,225	
				(03) Computerised Informatic Scheme					
		0004		NULL	1,75,147	6,51,500		8,26,647	
				Total For Sub Head:4		1,75,147	6,51,500	8,26,647	
				(04) Strengthening Civil Registration System					
				Total For Minor: 4		24,99,194	11,58,091	36,57,285	
				Health Statistics and Evaluation					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	800	0018	NULL		2,50,00,000	0		2,50,00,000	
			Total For Sub Head:18		2,50,00,000	0		2,50,00,000	
			(18) Incentive for Maternity Benefit and ASHA						
		0021	Centrally Sponsored Schemes		1,11,26,00,000	10,45,00,000		1,21,71,00,000	
			NULL		64,76,50,000	59,71,69,000		1,24,48,19,000	
			Total For Sub Head:21		1,76,02,50,000	70,16,69,000		2,46,19,19,000	
			(21) National Health Mission (NHM)						
		0023	NULL		43,03,00,000	10,00,00,000		53,03,00,000	
			Total For Sub Head:23		43,03,00,000	10,00,00,000		53,03,00,000	
			(23) Meghalaya Health Insurance Scheme						
			Total For Minor: 800		2,21,55,50,000	80,16,69,000		3,01,72,19,000	
			Other Expenditure						
			Total For Sub Major Head : 80		2,21,80,49,194	80,28,27,091		3,02,08,76,285	
			General						
	Total of:VOTED(2210)				2,62,95,12,078	98,08,25,229		3,61,03,37,307	
	Total For 2210:				2,62,95,12,078	98,08,25,229		3,61,03,37,307	
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	52,31,151	11,57,741		63,88,892	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				NULL	54,45,876	11,29,132	65,75,008		
				Total For Sub Head:1	1,06,77,027	22,86,873	1,29,63,900		
				(01) State Family Welfare Bureau					
		0002		Centrally Sponsored Schemes	5,77,729	0	5,77,729		
				Total For Sub Head:2	5,77,729	0	5,77,729		
				(02) District Family Welfare Bureau					
				Total For Minor: 1	1,12,54,756	22,86,873	1,35,41,629		
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes	88,52,114	20,57,284	1,09,09,398		
				Total For Sub Head:1	88,52,114	20,57,284	1,09,09,398		
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes	43,01,805	0	43,01,805		
				Total For Sub Head:2	43,01,805	0	43,01,805		
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	1,31,53,919	20,57,284	1,52,11,203		
				Training					
		102	0001	Centrally Sponsored Schemes	32,67,682	6,17,478	38,85,160		
				Total For Sub Head:1	32,67,682	6,17,478	38,85,160		
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	32,67,682	6,17,478	38,85,160		
				Urban Family Welfare Services					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	103	0001		Centrally Sponsored Schemes	1,12,554	0		1,12,554	
				NULL	2,14,041	55,612		2,69,653	
				Total For Sub Head:1	3,26,595	55,612		3,82,207	
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	3,26,595	55,612		3,82,207	
				Maternity and Child Health					
	104	0001		NULL	10,67,721	2,89,375		13,57,096	
				Total For Sub Head:1	10,67,721	2,89,375		13,57,096	
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	10,67,721	2,89,375		13,57,096	
				Transport					
				Total For Sub Major Head : 0	2,90,70,673	53,06,622		3,43,77,295	
				NULL					
	Total of:VOTED(2211)				2,90,70,673	53,06,622		3,43,77,295	
	Total For 2211:				2,90,70,673	53,06,622		3,43,77,295	
2552	North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	09	110	0015	N.E.C Scheme	2,54,70,000	0		2,54,70,000	
				Total For Sub Head:15	2,54,70,000	0		2,54,70,000	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2552	North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(04) Up-gradation of equipment infrastructure and development of district hospitals(WKH			
				Total For Minor: 110	2,54,70,000	0	2,54,70,000
				Hospital and Dispensaries			
				Total For Sub Major Head : 9	2,54,70,000	0	2,54,70,000
				01. Urban Health Services-Allopathy			
				Total of:VOTED(2552)	2,54,70,000	0	2,54,70,000
				Total For 2552:	2,54,70,000	0	2,54,70,000
SIXTH-SCHEDULE							
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	45,088	0	45,088
				Total For Sub Head:1	45,088	0	45,088
				(01) Health Directorate			
			0002	NULL	1,83,59,024	47,09,117	2,30,68,141
				Total For Sub Head:2	1,83,59,024	47,09,117	2,30,68,141
				(02) Establishment Engineering Wing			
			0003	NULL	5,56,02,029	1,53,87,725	7,09,89,754
				Total For Sub Head:3	5,56,02,029	1,53,87,725	7,09,89,754

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) District Medical Officer (Civil Surgeon' s offices)					
	0004			NULL	47,43,688	10,85,728		58,29,416	
				Total For Sub Head:4		47,43,688	10,85,728	58,29,416	
				(04) Reserve Medical Subordinate Offices					
	0013			NULL	3,09,13,964	66,77,614		3,75,91,578	
				Total For Sub Head:13		3,09,13,964	66,77,614	3,75,91,578	
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
	0017			NULL	4,25,387	2,78,052		7,03,439	
				Total For Sub Head:17		4,25,387	2,78,052	7,03,439	
				(05) Establishment of Acquire Immune Defeciency Syndrome.					
	0018			NULL	28,12,133	7,29,468		35,41,601	
				Total For Sub Head:18		28,12,133	7,29,468	35,41,601	
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				Total For Minor: 1		11,29,01,313	2,88,67,704	14,17,69,017	
				Direction and Administration					
	109	0001		NULL	24,61,299	6,15,194		30,76,493	
				Total For Sub Head:1		24,61,299	6,15,194	30,76,493	
				(01) School Health Unit-					
				Total For Minor: 109		24,61,299	6,15,194	30,76,493	
				School Health Scheme					
	110	0001		NULL	26,08,73,684	6,49,48,967		32,58,22,651	
				Total For Sub Head:1		26,08,73,684	6,49,48,967	32,58,22,651	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Shillong Civil Hospital (including improvement thereof)					
	0002			NULL	18,66,19,071		4,26,35,671		22,92,54,742
				Total For Sub Head:2			18,66,19,071		4,26,35,671
				(02) Ganesh Das Hospital (inc improvement thereof)					
	0003			NULL	7,92,303		0		7,92,303
				Total For Sub Head:3			7,92,303		7,92,303
				(03) R.P. Chest Hospital (including improvement thereof)-					
	0004			NULL	6,47,43,465		1,64,11,986		8,11,55,451
				Total For Sub Head:4			6,47,43,465		1,64,11,986
				(04) Jowai Civil Hospital (inclding improvement thereof)					
	0005			NULL	12,88,83,201		2,96,51,027		15,85,34,228
				Total For Sub Head:5			12,88,83,201		2,96,51,027
				(05) Tura Civil Hospital (including improvement thereof)					
	0006			NULL	21,14,885		3,86,331		25,01,216
				Total For Sub Head:6			21,14,885		3,86,331
				(06) Leper Hospital Colony-					
	0008			NULL	23,34,738		1,70,656		25,05,394
				Total For Sub Head:8			23,34,738		1,70,656
				(08) Establishment of STD(V.D.) Clinics-					
	0010			NULL	0		1,489		1,489
				Total For Sub Head:10			0		1,489
				(10) Establishment of Psychatric Clinic					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0012	NULL	17,19,659	3,83,546	21,03,205	
			Total For Sub Head:12	17,19,659	3,83,546	21,03,205	
			(12) Trachoma Control Programme:-				
		0013	NULL	22,56,847	6,08,696	28,65,543	
			Total For Sub Head:13	22,56,847	6,08,696	28,65,543	
			(13) Visual Impairment				
		0014	NULL	52,86,765	12,52,605	65,39,370	
			Total For Sub Head:14	52,86,765	12,52,605	65,39,370	
			(14) Artificial Limb Fitting Centre atached to Civil Hospital-				
		0016	NULL	25,64,46,686	6,28,88,948	31,93,35,634	
			Total For Sub Head:16	25,64,46,686	6,28,88,948	31,93,35,634	
			(16) Upgradation of 30 bedded CHC to Hospital.				
		0017	NULL	3,98,49,141	1,05,61,854	5,04,10,995	
			Total For Sub Head:17	3,98,49,141	1,05,61,854	5,04,10,995	
			(17) Meghalaya Institute of Mental Health and Neurological Sciences-				
		0018	NULL	22,36,561	4,48,793	26,85,354	
			Total For Sub Head:18	22,36,561	4,48,793	26,85,354	
			(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac				
		0022	NULL	4,94,37,278	1,18,43,000	6,12,80,278	
			Total For Sub Head:22	4,94,37,278	1,18,43,000	6,12,80,278	
			(22) Women and Child Hospital				
		0028	NULL	0	28,31,000	28,31,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:28					
				0		28,31,000		28,31,000	
				(28) Contribution to the State Share towards scheme under NEC					
				Total For Minor: 110		1,00,35,94,284		24,50,24,569	
				Hospital and Dispensaries					
				Total For Sub Major Head : 1		1,11,89,56,896		27,45,07,467	
				Urban Health Services-Allopathy					
	02	101	0002	NULL		60,72,347		16,48,168	
				Total For Sub Head:2		60,72,347		16,48,168	
				(02) Establishment of Ayurvedic Dispensaries-					
				Total For Minor: 101		60,72,347		16,48,168	
				AYURVEDA					
		102	0001	NULL		1,39,28,380		35,82,558	
				Total For Sub Head:1		1,39,28,380		35,82,558	
				(01) Establishment of Homoeopathic Dispensaries /Hospitals					
			0004	NULL		19,66,864		4,85,826	
				Total For Sub Head:4		19,66,864		4,85,826	
				(04) Establishment of Homoeopathic Hospital-					
				Total For Minor: 102		1,58,95,244		40,68,384	
				Homeopathy					
				Total For Sub Major Head : 2		2,19,67,591		57,16,552	
				Urban Health Services- Other System OF Medicine					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	03	101	0001	NULL	8,88,27,841	2,28,17,313		11,16,45,154	
				Total For Sub Head:1	8,88,27,841	2,28,17,313		11,16,45,154	
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				Total For Minor: 101	8,88,27,841	2,28,17,313		11,16,45,154	
				Health Sub-centres					
		103	0001	NULL	81,25,63,776	20,34,01,012		1,01,59,64,788	
				Total For Sub Head:1	81,25,63,776	20,34,01,012		1,01,59,64,788	
				(01) Other Existing and new Primary Health Centres with indoor facilities					
			0002	NULL	6,72,66,549	1,64,52,474		8,37,19,023	
				Total For Sub Head:2	6,72,66,549	1,64,52,474		8,37,19,023	
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
			0003	NULL	3,10,02,694	81,16,281		3,91,18,975	
				Total For Sub Head:3	3,10,02,694	81,16,281		3,91,18,975	
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				Total For Minor: 103	91,08,33,019	22,79,69,767		1,13,88,02,786	
				Primary Health Centres					
		104	0001	NULL	33,15,88,809	10,31,45,583		43,47,34,392	
				Total For Sub Head:1	33,15,88,809	10,31,45,583		43,47,34,392	
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				Total For Minor: 104	33,15,88,809	10,31,45,583		43,47,34,392	
				Community Health Centres					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	110	0001	NULL	10,84,17,744	2,86,09,112	13,70,26,856			
			Total For Sub Head:1	10,84,17,744	2,86,09,112	13,70,26,856			
			(01) Other existing and new Dispensaries with or without indoor facilities-						
		0002	NULL	4,05,63,158	1,13,83,571	5,19,46,729			
			Total For Sub Head:2	4,05,63,158	1,13,83,571	5,19,46,729			
			(02) Establishment of T.B Centres and isolation-Beds						
		0003	NULL	1,77,74,780	48,85,310	2,26,60,090			
			Total For Sub Head:3	1,77,74,780	48,85,310	2,26,60,090			
			(03) Mobile Unit/Vehicles/Staff						
		0006	NULL	32,44,965	8,13,857	40,58,822			
			Total For Sub Head:6	32,44,965	8,13,857	40,58,822			
			(06) Visual Impairment						
			Total For Minor: 110	17,00,00,647	4,56,91,850	21,56,92,497			
			Hospitals and Dispensaries						
			Total For Sub Major Head : 3	1,50,12,50,316	39,96,24,513	1,90,08,74,829			
			Rural Health Services-Allopathy						
	05	105	0002	NULL	1,29,29,144	34,38,937	1,63,68,081		
			Total For Sub Head:2	1,29,29,144	34,38,937	1,63,68,081			
			(02) Education						
		0003	NULL	1,97,49,500	1,52,23,628	3,49,73,128			
			Total For Sub Head:3	1,97,49,500	1,52,23,628	3,49,73,128			
			(03) Training						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		Total For Minor: 105							
		3,26,78,644							
		1,86,62,565							
		5,13,41,209							
		ALLOPATHY							
		Total For Sub Major Head : 5							
		3,26,78,644							
		1,86,62,565							
		5,13,41,209							
		Medical Education, Training and Research							
06	101	0001	NULL	10,11,46,182	2,70,68,942	12,82,15,124			
			Total For Sub Head:1	10,11,46,182	2,70,68,942	12,82,15,124			
			(01) Malaria						
		0003	NULL	3,46,30,664	84,92,257	4,31,22,921			
			Total For Sub Head:3	3,46,30,664	84,92,257	4,31,22,921			
			(03) Small Pox						
		0004	NULL	75,91,242	19,54,954	95,46,196			
			Total For Sub Head:4	75,91,242	19,54,954	95,46,196			
			(04) Anti-Leprosy Measures						
		0005	NULL	35,46,684	8,93,734	44,40,418			
			Total For Sub Head:5	35,46,684	8,93,734	44,40,418			
			(05) Setting up of Survey Education and Training Centr-rosy-						
		0006	NULL	1,69,00,869	42,52,611	2,11,53,480			
			Total For Sub Head:6	1,69,00,869	42,52,611	2,11,53,480			
			(06) Public Health Dispensaries-						
		0007	NULL	5,99,358	1,75,777	7,75,135			
			Total For Sub Head:7	5,99,358	1,75,777	7,75,135			
			(07) Epidemic Unit-						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0008	NULL	2,39,40,480	61,47,725	3,00,88,205	
			Total For Sub Head:8	2,39,40,480	61,47,725	3,00,88,205	
			(08) Basic Health Services Schemes				
		0010	NULL	2,71,01,945	62,48,603	3,33,50,548	
			Total For Sub Head:10	2,71,01,945	62,48,603	3,33,50,548	
			(10) Establishment of Leprosy Control Unit				
		0011	NULL	4,51,549	1,20,980	5,72,529	
			Total For Sub Head:11	4,51,549	1,20,980	5,72,529	
			(11) Urban Leprosy Centres-				
		0013	NULL	12,99,021	3,38,151	16,37,172	
			Total For Sub Head:13	12,99,021	3,38,151	16,37,172	
			(13) Non-Medical Supervisor				
		0014	NULL	8,000	0	8,000	
			Total For Sub Head:14	8,000	0	8,000	
			(14) Disinfection of water supply-				
			Total For Minor: 101	21,72,15,994	5,56,93,734	27,29,09,728	
			Prevention and Control of diseases				
	102	0002	NULL	62,66,527	17,63,692	80,30,219	
			Total For Sub Head:2	62,66,527	17,63,692	80,30,219	
			(02) Food Inspector Establishment for Prevention and Control of Adulteration				
		0003	NULL	9,69,294	3,09,012	12,78,306	
			Total For Sub Head:3	9,69,294	3,09,012	12,78,306	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	72,35,821	20,72,704	93,08,525		
				Pravention of Food Adulteration					
	104	0001		NULL	40,31,849	10,44,712	50,76,561		
				Total For Sub Head:1	40,31,849	10,44,712	50,76,561		
				(01) Drug control establihment-					
				Total For Minor: 104	40,31,849	10,44,712	50,76,561		
				Drug Control					
				Total For Sub Major Head : 6	22,84,83,664	5,88,11,150	28,72,94,814		
				Public Health					
	80	004	0001	NULL	19,285	0	19,285		
				Total For Sub Head:1	19,285	0	19,285		
				(01) Health Statistics-					
				0002	NULL	28,57,861	6,95,455	35,53,316	
				Total For Sub Head:2	28,57,861	6,95,455	35,53,316		
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and					
				Total For Minor: 4	28,77,146	6,95,455	35,72,601		
				Health Statistics and Evaluation					
	800	0011		NULL	2,07,51,755	34,41,700	2,41,93,455		
				Total For Sub Head:11	2,07,51,755	34,41,700	2,41,93,455		
				(11) Construction and maintenance of departmental non-residential buildings-					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	2,07,51,755	34,41,700	2,41,93,455		
				Other Expenditure					
				Total For Sub Major Head : 80	2,36,28,901	41,37,155	2,77,66,056		
				General					
				Total of:VOTED(2210)	2,92,69,66,012	76,14,59,402	3,68,84,25,414		
				Total For 2210:	2,92,69,66,012	76,14,59,402	3,68,84,25,414		
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	28,000	28,000		
				Total For Sub Head:1	0	28,000	28,000		
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	4,21,33,714	96,32,126	5,17,65,840		
				Total For Sub Head:2	4,21,33,714	96,32,126	5,17,65,840		
				(02) District Family Welfare Bureau					
				Total For Minor: 1	4,21,33,714	96,60,126	5,17,93,840		
				Direction and Administration					
		003	0002	Centrally Sponsored Schemes	71,89,832	26,69,466	98,59,298		
				Total For Sub Head:2	71,89,832	26,69,466	98,59,298		
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 3	71,89,832	26,69,466	98,59,298		
				Training					
	101	0001		Centrally Sponsored Schemes	25,30,900	0	25,30,900		
				NULL	6,46,62,084	1,61,36,375	8,07,98,459		
				Total For Sub Head:1	6,71,92,984	1,61,36,375	8,33,29,359		
				(01) Rural Family Welfare Centres					
		0002		Centrally Sponsored Schemes	21,57,58,082	5,48,00,430	27,05,58,512		
				NULL	2,99,476	48,000	3,47,476		
				Total For Sub Head:2	21,60,57,558	5,48,48,430	27,09,05,988		
				(02) Rural Family Welfare Sub-Centres					
		0004		NULL	48,68,390	11,31,464	59,99,854		
				Total For Sub Head:4	48,68,390	11,31,464	59,99,854		
				(04) Post Partum Programme at Sub-Divisional Level					
		0006		NULL	90,63,699	21,26,004	1,11,89,703		
				Total For Sub Head:6	90,63,699	21,26,004	1,11,89,703		
				(06) Post Partum Programme at District Level					
				Total For Minor: 101	29,71,82,631	7,42,42,273	37,14,24,904		
				Rural Family Welfare Services					
	102	0001		Centrally Sponsored Schemes	4,500	1,16,290	1,20,790		
				Total For Sub Head:1	4,500	1,16,290	1,20,790		
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	4,500	1,16,290	1,20,790		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Urban Family Welfare Services					
	103	0001		Centrally Sponsored Schemes	21,338	40,000	61,338		
				NULL	1,58,94,188	40,86,333	1,99,80,521		
				Total For Sub Head: 1	1,59,15,526	41,26,333	2,00,41,859		
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	1,59,15,526	41,26,333	2,00,41,859		
				Maternity and Child Health					
	104	0001		NULL	11,69,596	2,87,108	14,56,704		
				Total For Sub Head: 1	11,69,596	2,87,108	14,56,704		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	11,69,596	2,87,108	14,56,704		
				Transport					
				Total For Sub Major Head : 0	36,35,95,799	9,11,01,596	45,46,97,395		
				NULL					
	Total of:VOTED(2211)				36,35,95,799	9,11,01,596	45,46,97,395		
	Total For 2211:				36,35,95,799	9,11,01,596	45,46,97,395		
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	110	0008	NULL	11,99,852	9,99,901	21,99,753		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
4210	Capital Outlay on Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			Total For Sub Head:8	11,99,852	9,99,901	21,99,753	
			(08) Upgradation of Shillong Civil Hospital under Basic Services.				
	0009		NULL	11,99,708	9,99,176	21,98,884	
			Total For Sub Head:9	11,99,708	9,99,176	21,98,884	
			(09) Upgradation of Jowai Civil Hospital under Basic Minimum Services				
	0010		NULL	24,99,997	0	24,99,997	
			Total For Sub Head:10	24,99,997	0	24,99,997	
			(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services				
	0011		NULL	0	9,99,615	9,99,615	
			Total For Sub Head:11	0	9,99,615	9,99,615	
			(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services				
	0012		NULL	19,97,868	9,94,413	29,92,281	
			Total For Sub Head:12	19,97,868	9,94,413	29,92,281	
			(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services				
	0013		NULL	11,73,397	19,99,489	31,72,886	
			Total For Sub Head:13	11,73,397	19,99,489	31,72,886	
			(13) Upgradation of Tura Civil Hospital under minimum basic services				
	0014		NULL	6,99,876	19,99,804	26,99,680	
			Total For Sub Head:14	6,99,876	19,99,804	26,99,680	
			(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.				
	0015		NULL	24,99,926	19,99,411	44,99,337	
			Total For Sub Head:15	24,99,926	19,99,411	44,99,337	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
4210	Capital Outlay on Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(15) Improvement of Shillong Civil Hospital			
	0016			NULL	49,98,557	29,99,448	79,98,005
				Total For Sub Head:16	49,98,557	29,99,448	79,98,005
				(16) Improvement of Ganesh Das Hospital, Shillong			
	0017			NULL	15,00,000	14,99,346	29,99,346
				Total For Sub Head:17	15,00,000	14,99,346	29,99,346
				(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong			
	0018			NULL	18,75,000	0	18,75,000
				Total For Sub Head:18	18,75,000	0	18,75,000
				(18) Upgradation/Improvement of Tura Civil Hospital			
	0019			NULL	24,99,419	10,00,000	34,99,419
				Total For Sub Head:19	24,99,419	10,00,000	34,99,419
				(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital			
	0022			NULL	32,49,975	5,00,000	37,49,975
				Total For Sub Head:22	32,49,975	5,00,000	37,49,975
				(22) Upgradation of Baghmara CHCs to Hospital			
	0027			NULL	19,99,354	4,99,500	24,98,854
				Total For Sub Head:27	19,99,354	4,99,500	24,98,854
				(20) Renovation And Improvement Of Mairang Hospital			
	0031			NULL	1,74,985	0	1,74,985
				Total For Sub Head:31	1,74,985	0	1,74,985
				(31) Construction of TB Centres & Isolation Beds			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0032	NULL	11,98,493	10,00,000		21,98,493	
				Total For Sub Head:32	11,98,493	10,00,000		21,98,493	
				(27) Construction of Health Complex at Red Hill, Shilong					
				Total For Minor: 110	2,87,66,407	1,74,90,103		4,62,56,510	
				Hospital and Dispensaries					
		200	0001	NULL	11,77,578	0		11,77,578	
				Total For Sub Head:1	11,77,578	0		11,77,578	
				(01) Construction of Nurses training school cum-hostel including staff quarter-					
				Total For Minor: 200	11,77,578	0		11,77,578	
				Other Health Schemes					
				Total For Sub Major Head : 1	2,99,43,985	1,74,90,103		4,74,34,088	
				Urban Health Services					
	02	101	0001	NULL	0	3,04,97,127		3,04,97,127	
				Total For Sub Head:1	0	3,04,97,127		3,04,97,127	
				(01) Buildings					
				Total For Minor: 101	0	3,04,97,127		3,04,97,127	
				Health sub-centres					
		103	0001	NULL	0	3,54,93,647		3,54,93,647	
				Total For Sub Head:1	0	3,54,93,647		3,54,93,647	
				(01) Building					
				Total For Minor: 103	0	3,54,93,647		3,54,93,647	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
4210	Capital Outlay on Medical and Public Health									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
	Primary Health Centres									
	104	0001	NULL	0	1,55,00,549	1,55,00,549				
			Total For Sub Head:1	0	1,55,00,549	1,55,00,549				
			(01) Buildings							
			Total For Minor: 104	0	1,55,00,549	1,55,00,549				
	Community Health Centres									
	800	0005	NULL	0	9,99,430	9,99,430				
			Total For Sub Head:5	0	9,99,430	9,99,430				
			(05) Construction of Staff quarters for women and children hospital,SDO's Office and staff							
			Total For Minor: 800	0	9,99,430	9,99,430				
			Other Expenditure							
			Total For Sub Major Head : 2	0	8,24,90,753	8,24,90,753				
	Rural Health Services									
	04	106	0003	2,41,04,638	42,53,732	2,83,58,370				
			Total For Sub Head:3	2,41,04,638	42,53,732	2,83,58,370				
			(03) Renovation and Improvement of Pasteur Institute							
			Total For Minor: 106	2,41,04,638	42,53,732	2,83,58,370				
			Manufacture of Sera/Vaccine							
			Total For Sub Major Head : 4	2,41,04,638	42,53,732	2,83,58,370				
	Public Health									
	Total Grant:				1,94,29,27,437	7,97,15,90,622				

Financial Year : 2020-2021 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
4210 Capital Outlay on Medical and Public Health <div style="display: flex; justify-content: space-between; padding: 0 10px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
Total of:VOTED(4210)	5,40,48,623	10,42,34,588	15,82,83,211
Total For 4210:	5,40,48,623	10,42,34,588	15,82,83,211
	6,02,86,63,185		

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	1,22,90,50,021	
		2211	36,10,72,216	
		Major Head wise Total:	1,59,01,22,237	
4	N.E.C Scheme	2552	2,54,70,000	
		Major Head wise Total:	2,54,70,000	
377	NULL	2210	6,06,97,12,700	
		2211	12,80,02,474	
		4210	15,82,83,211	
		Major Head wise Total:	6,35,59,98,385	
		Grand Total:	7,97,15,90,622	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
GENERAL							
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	4,07,91,263	1,00,13,924	5,08,05,187
				Total For Sub Head:1	4,07,91,263	1,00,13,924	5,08,05,187
				(01) Chief Public Health Engineer & His Establishment			
			0002	NULL	0	0	0
				Total For Sub Head:2	0	0	0
				(02) Divisional & Subordinate Offices			
			0003	NULL	4,76,312	1,22,056	5,98,368
				Total For Sub Head:3	4,76,312	1,22,056	5,98,368
				(03) Establishment of Public Health Laboratory			
			0004	NULL	5,82,840	1,52,000	7,34,840
				Total For Sub Head:4	5,82,840	1,52,000	7,34,840
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn			
			0010	NULL	12,83,709	3,16,569	16,00,278
				Total For Sub Head:10	12,83,709	3,16,569	16,00,278
				(10) Establishment of Sanitation Cell			
			0019	NULL	33,46,051	10,89,955	44,36,006
				Total For Sub Head:19	33,46,051	10,89,955	44,36,006
				(15) Human Resource Development			
			0022	NULL	1,82,567	0	1,82,567
				Total For Sub Head:22	1,82,567	0	1,82,567
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	4,66,62,742	1,16,94,504	5,83,57,246		
				Direction and Administration					
	005	0006	NULL	11,91,154	2,68,633	14,59,787			
				Total For Sub Head:6	11,91,154	2,68,633	14,59,787		
				(06) Establishment of Monitoring Cell					
				Total For Minor: 5	11,91,154	2,68,633	14,59,787		
				Survey and Investigation					
				Total For Sub Major Head : 1	4,78,53,896	1,19,63,137	5,98,17,033		
				Water Supply					
	Total of:VOTED(2215)			4,78,53,896	1,19,63,137	5,98,17,033			
	Total For 2215:			4,78,53,896	1,19,63,137	5,98,17,033			
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	102	0022	Centrally Sponsored Schemes	7,16,57,000	0	7,16,57,000		
				NULL	49,38,55,000	0	49,38,55,000		
				Total For Sub Head:22	56,55,12,000	0	56,55,12,000		
				(18) National Rural Drinking Water Programme					
				Total For Minor: 102	56,55,12,000	0	56,55,12,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Rural Water Supply				
					Total For Sub Major Head : 1	56,55,12,000	0	56,55,12,000	
					Water Supply				
	02	102	0003		Centrally Sponsored Schemes	18,26,47,000	0	18,26,47,000	
					NULL	28,35,91,000	0	28,35,91,000	
					Total For Sub Head:3	46,62,38,000	0	46,62,38,000	
					(03) Central Rural Sanitation Programme				
					Total For Minor: 102	46,62,38,000	0	46,62,38,000	
					Rural Sanitation Services				
					Total For Sub Major Head : 2	46,62,38,000	0	46,62,38,000	
					Sewerage and Sanitation				
					Total of:VOTED(4215)	1,03,17,50,000	0	1,03,17,50,000	
					Total For 4215:	1,03,17,50,000	0	1,03,17,50,000	
8009	State Provident Funds								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	101	0000		NULL	2,00,000	0	2,00,000	
					Total For Sub Head:0	2,00,000	0	2,00,000	
					Null				
					Total For Minor: 101	2,00,000	0	2,00,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
8009	State Provident Funds								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				General Provident Funds					
				Total For Sub Major Head : 1	2,00,000	0	2,00,000		
				Civil					
				Total of:VOTED(8009)	2,00,000	0	2,00,000		
				Total For 8009:	2,00,000	0	2,00,000		
SIXTH-SCHEDULE									
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	0	0		
				Total For Sub Head:1	0	0	0		
				(01) Chief Public Health Engineer & His Establishment					
			0002	NULL	65,65,97,740	16,93,31,932	82,59,29,672		
				Total For Sub Head:2	65,65,97,740	16,93,31,932	82,59,29,672		
				(02) Divisional & Subordinate Offices					
			0004	NULL	2,92,66,709	83,49,643	3,76,16,352		
				Total For Sub Head:4	2,92,66,709	83,49,643	3,76,16,352		
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0006	NULL	2,12,14,468	51,26,641	2,63,41,109			
			Total For Sub Head:6	2,12,14,468	51,26,641	2,63,41,109			
			(06) Superinteding Engineer Rural Circle & Establishment						
		0007	NULL	78,05,940	19,91,094	97,97,034			
			Total For Sub Head:7	78,05,940	19,91,094	97,97,034			
			(07) Superinteding Engineer Greater Shillong Circle & His Establishment						
		0022	NULL	18,29,22,985	4,17,63,240	22,46,86,225			
			Total For Sub Head:22	18,29,22,985	4,17,63,240	22,46,86,225			
			(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)						
			Total For Minor: 1	89,78,07,842	22,65,62,550	1,12,43,70,392			
			Direction and Administration						
	101	0001	NULL	3,31,19,405	0	3,31,19,405			
			Total For Sub Head:1	3,31,19,405	0	3,31,19,405			
			(01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)						
		0004	NULL	19,72,30,517	9,13,95,079	28,86,25,596			
			Total For Sub Head:4	19,72,30,517	9,13,95,079	28,86,25,596			
			(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)						
		0005	NULL	4,75,32,165	1,55,84,687	6,31,16,852			
			Total For Sub Head:5	4,75,32,165	1,55,84,687	6,31,16,852			
			(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)						
		0006	NULL	3,00,07,314	1,25,98,982	4,26,06,296			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6					
				3,00,07,314		1,25,98,982		4,26,06,296	
				(06) Repair and Maintenance of Urban Water Supply Scheme (Garo Hills)					
				Total For Minor: 101		30,78,89,401		11,95,78,748	
				Urban water supply programmes					
	102	0002	NULL	26,20,71,620		9,70,54,122		35,91,25,742	
				Total For Sub Head:2		26,20,71,620		9,70,54,122	
				(02) Repair and Maintenance of Rural Water Supply Schemes, Khasi Hills					
		0003	NULL	7,81,22,811		3,86,46,339		11,67,69,150	
				Total For Sub Head:3		7,81,22,811		3,86,46,339	
				(03) Repair and Maintenance of Rural Water Supply Schemes, Jaintia Hills					
		0004	NULL	14,99,19,073		7,47,49,306		22,46,68,379	
				Total For Sub Head:4		14,99,19,073		7,47,49,306	
				(04) Repair and Maintenance of Rural Water Supply Schemes, Garo Hills					
				Total For Minor: 102		49,01,13,504		21,04,49,767	
				Rural water supply programmes					
	799	0001	NULL	13,18,681		3,86,366		17,05,047	
				Total For Sub Head:1		13,18,681		3,86,366	
				(01) Stock and other suspense account					
				Total For Minor: 799		13,18,681		3,86,366	
				Suspense					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		800	0003	NULL		-21,34,628	0	-21,34,628	
				Total For Sub Head:3		-21,34,628	0	-21,34,628	
				(03) Rural Water Supply Scheme (East Khasi Hills)					
			0012	NULL		1,53,02,346	0	1,53,02,346	
				Total For Sub Head:12		1,53,02,346	0	1,53,02,346	
				(06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hill					
				Total For Minor: 800		1,31,67,718	0	1,31,67,718	
				Other Expenditure					
				Total For Sub Major Head : 1		1,71,02,97,146	55,69,77,431	2,26,72,74,577	
				Water Supply					
		Total of:VOTED(2215)				1,71,02,97,146	55,69,77,431	2,26,72,74,577	
		Total For 2215:				1,71,02,97,146	55,69,77,431	2,26,72,74,577	
2216	Housing								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED		07	053	0002	NULL	20,49,758	0	20,49,758	
				Total For Sub Head:2		20,49,758	0	20,49,758	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53		20,49,758	0	20,49,758	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Maintenance and Repairs					
				Total For Sub Major Head : 7	20,49,758	0		20,49,758	
				Other Housing					
				Total of:VOTED(2216)	20,49,758	0		20,49,758	
				Total For 2216:	20,49,758	0		20,49,758	
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0005	NULL	13,85,950	0		13,85,950	
				Total For Sub Head:5	13,85,950	0		13,85,950	
				(01) Each Schemes (Khasi)					
			0007	NULL	44,99,936	0		44,99,936	
				Total For Sub Head:7	44,99,936	0		44,99,936	
				(03) Each Scheme (Garo)					
			0044	N.L.C.P.R	1,59,53,362	0		1,59,53,362	
				Total For Sub Head:44	1,59,53,362	0		1,59,53,362	
				(44) Non Lapsable Central Pool of Resources					
			0047	NULL	95,32,403	0		95,32,403	
				Total For Sub Head:47	95,32,403	0		95,32,403	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
4215	Capital Outlay on Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Urban Water Supply			
				(47) Construction of Departmental Non-Residential Building			
	0049			N.L.C.P.R	22,66,90,784	0	22,66,90,784
				Total For Sub Head:49	22,66,90,784	0	22,66,90,784
				(49) North Eastern Special Infra-Structure Development Schemes			
				Total For Minor: 101	25,80,62,435	0	25,80,62,435
				Urban Water Supply			
	102	0001		NULL	11,17,91,356	7,17,53,841	18,35,45,197
				Total For Sub Head:1	11,17,91,356	7,17,53,841	18,35,45,197
				(01) Each Scheme			
		0002		NULL	13,98,041	0	13,98,041
				Total For Sub Head:2	13,98,041	0	13,98,041
				(02) Rural water supply Maintenance			
		0012		NULL	8,54,71,981	15,23,54,772	23,78,26,753
				Total For Sub Head:12	8,54,71,981	15,23,54,772	23,78,26,753
				(06) Loans From Nabard (RIDF)			
		0014		NULL	2,73,70,500	0	2,73,70,500
				Total For Sub Head:14	2,73,70,500	0	2,73,70,500
				(07) Moisture to Water Project under SCA			
		0017		NULL	57,14,203	0	57,14,203
				Total For Sub Head:17	57,14,203	0	57,14,203
				(10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0023		NULL	25,56,000	0	25,56,000	
			Total For Sub Head:23			25,56,000	0	25,56,000	
			(19) State Share Of NEC Project						
			Total For Minor: 102			23,43,02,081	22,41,08,613	45,84,10,694	
			Rural Water Supply						
			Total For Sub Major Head : 1			49,23,64,516	22,41,08,613	71,64,73,129	
			Water Supply						
		Total of:VOTED(4215)				49,23,64,516	22,41,08,613	71,64,73,129	
		Total For 4215:				49,23,64,516	22,41,08,613	71,64,73,129	
4216	Capital Outlay on Housing								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	700	0003		NULL	37,00,000	0	37,00,000	
			Total For Sub Head:3			37,00,000	0	37,00,000	
			(01) Each Schemes						
			Total For Minor: 700			37,00,000	0	37,00,000	
			Other Housing						
			Total For Sub Major Head : 1			37,00,000	0	37,00,000	
			Government Residential Buildings						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(4216)						
					37,00,000	0	37,00,000
	Total For 4216:						
					37,00,000	0	37,00,000
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	800	0002	N.E.C Scheme	1,40,00,000	0	1,40,00,000
				Total For Sub Head:2	1,40,00,000	0	1,40,00,000
				(2) Mawshabuit Combined Water Supply Scheme Phase-I			
				Total For Minor: 800	1,40,00,000	0	1,40,00,000
				Other Expenditure			
				Total For Sub Major Head : 1	1,40,00,000	0	1,40,00,000
				Medical and Public Health Urban Health Services Allopathy			
	Total of:VOTED(4552)						
					1,40,00,000	0	1,40,00,000
	Total For 4552:						
					1,40,00,000	0	1,40,00,000
8009	State Provident Funds						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Head						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
8009	State Provident Funds						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0000	NULL	6,78,756	0	6,78,756
				Total For Sub Head:0	6,78,756	0	6,78,756
				Null			
				Total For Minor: 101	6,78,756	0	6,78,756
				General Provident Funds			
				Total For Sub Major Head : 1	6,78,756	0	6,78,756
				Civil			
	Total of:VOTED(8009)				6,78,756	0	6,78,756
Total For 8009:					6,78,756	0	6,78,756
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	2580	NULL	1,84,446	0	1,84,446
				Total For Sub Head:2580	1,84,446	0	1,84,446
				I. Remittances into Treasuries			
				Total For Minor: 102	1,84,446	0	1,84,446
				Public Works Remittances			
				Total For Sub Major Head : 0	1,84,446	0	1,84,446
				NULL			

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2020-2021 DECEMBER			
Grant 27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(8782)	1,84,446	0	1,84,446
Total For 8782:	1,84,446	0	1,84,446
Total Grant:	3,30,30,78,518	79,30,49,181	4,09,61,27,699

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4215	25,43,04,000	
		Major Head wise Total:	25,43,04,000	
4	N.E.C Scheme	4552	1,40,00,000	
		Major Head wise Total:	1,40,00,000	
7	N.L.C.P.R	4215	24,26,44,146	
		Major Head wise Total:	24,26,44,146	
377	NULL	2215	2,32,70,91,610	
		2216	20,49,758	
		4215	1,25,12,74,983	
		4216	37,00,000	
		8009	8,78,756	
		8782	1,84,446	
		Major Head wise Total:	3,58,51,79,553	
		Grand Total:	4,09,61,27,699	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing									
GENERAL									
2216 Housing									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	102	0005	NULL	20,00,00,000	0	20,00,00,000		
				Total For Sub Head:5	20,00,00,000	0	20,00,00,000		
				(05) Affordable Housing Scheme					
				Total For Minor: 102	20,00,00,000	0	20,00,00,000		
				Provision of house site to the landless					
				Total For Sub Major Head : 3	20,00,00,000	0	20,00,00,000		
				Rural Housing					
	80	001	0001	NULL	1,77,42,345	43,98,127	2,21,40,472		
				Total For Sub Head:1	1,77,42,345	43,98,127	2,21,40,472		
						(01) Headquarter Establishment-			
0004			NULL	6,54,457	2,02,710	8,57,167			
			Total For Sub Head:4	6,54,457	2,02,710	8,57,167			
					(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay				
					Total For Minor: 1	1,83,96,802	46,00,837	2,29,97,639	
			Direction and Administration						
103	0001	NULL	1,00,00,000	0	1,00,00,000				
		Total For Sub Head:1	1,00,00,000	0	1,00,00,000				
		(01) Assistance to Meghalaya State Housing Board.							
		Total For Minor: 103	1,00,00,000	0	1,00,00,000				
			Assistance to Housing Boards, Corporations etc.						
			Total For Sub Major Head : 80	2,83,96,802	46,00,837	3,29,97,639			
			General						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing					
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2216)		22,83,96,802	46,00,837	23,29,97,639		
	Total For 2216:		22,83,96,802	46,00,837	23,29,97,639		
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	800	0058	NULL	1,48,27,262	0	1,48,27,262
				Total For Sub Head:58	1,48,27,262	0	1,48,27,262
				(58) Departmental Residential and Non-Residential Building.			
			0063	NULL	30,00,000	0	30,00,000
				Total For Sub Head:63	30,00,000	0	30,00,000
				(63) Provision of Development plots on hire purchase (Land Acquisition & Development S			
				Total For Minor: 800	1,78,27,262	0	1,78,27,262
				Other Expenditure			
				Total For Sub Major Head : 80	1,78,27,262	0	1,78,27,262
				General			
	Total of:VOTED(4216)		1,78,27,262	0	1,78,27,262		
	Total For 4216:		1,78,27,262	0	1,78,27,262		
SIXTH-SCHEDULE							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0001	NULL	10,680	0		10,680	
				Total For Sub Head:1	10,680	0		10,680	
				(01) Headquarter Establishment-					
			0002	NULL	3,75,05,944	1,08,85,479		4,83,91,423	
				Total For Sub Head:2	3,75,05,944	1,08,85,479		4,83,91,423	
				(02) District Offices					
			0003	NULL	2,328	0		2,328	
				Total For Sub Head:3	2,328	0		2,328	
				(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	3,75,18,952	1,08,85,479		4,84,04,431	
				Direction and Administration					
		911	0002	NULL	0	-69,420		-69,420	
				Total For Sub Head:2	0	-69,420		-69,420	
				(02) District Offices					
				Total For Minor: 911	0	-69,420		-69,420	
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 80	3,75,18,952	1,08,16,059		4,83,35,011	
				General					
	Total of:VOTED(2216)				3,75,18,952	1,08,16,059		4,83,35,011	
	Total For 2216:				3,75,18,952	1,08,16,059		4,83,35,011	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28	Housing, Capital Outlay on Housing, Loans for Housing			
Total Grant:		28,37,43,016	1,54,16,896	29,91,59,912

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	28,13,32,650	
		4216	1,78,27,262	
		Major Head wise Total:	29,91,59,912	
		Grand Total:	29,91,59,912	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure			
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
GENERAL											
2217	Urban Development										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	05	051	0020	Centrally Sponsored Schemes	57,00,000	0	57,00,000				
				Total For Sub Head:20	57,00,000	0	57,00,000				
				(20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsore							
			0021	Centrally Sponsored Schemes	75,00,000	0	75,00,000				
				NULL	0	0	0				
				Total For Sub Head:21	75,00,000	0	75,00,000				
				(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Sha							
				Total For Minor: 51	1,32,00,000	0	1,32,00,000				
				Construction							
				053	0001	NULL	8,68,310	0	8,68,310		
						Total For Sub Head:1	8,68,310	0	8,68,310		
						(01) Maintenance of Departmental Non-Residential Buildings					
					0002	NULL	5,05,553	0	5,05,553		
						Total For Sub Head:2	5,05,553	0	5,05,553		
			(02) Maintenance of Departmental Residential Buildings								
			Total For Minor: 53	13,73,863	0	13,73,863					
			Maintenance and Repairs								
			Total For Sub Major Head : 5	1,45,73,863	0	1,45,73,863					
			Other Urban Development Schemes								
	80	001	0001	NULL	2,50,99,698	65,05,643	3,16,05,341				
			Total For Sub Head:1	2,50,99,698	65,05,643	3,16,05,341					
			(01) Headquarter Organisation-								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	12,24,948	2,57,785		14,82,733	
				Total For Sub Head:3	12,24,948	2,57,785		14,82,733	
				(03) Municipal Administration					
			0004	NULL	2,505	4,352		6,857	
				Total For Sub Head:4	2,505	4,352		6,857	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
			0005	NULL	1,00,00,000	0		1,00,00,000	
				Total For Sub Head:5	1,00,00,000	0		1,00,00,000	
				(05) Assistance to Meghalaya Urban Development Authority					
			0006	NULL	50,00,000	0		50,00,000	
				Total For Sub Head:6	50,00,000	0		50,00,000	
				(06) Assistance to Meghalaya Urban Development Agency					
			0007	NULL	5,00,000	0		5,00,000	
				Total For Sub Head:7	5,00,000	0		5,00,000	
				(07) Assistance to Town Committees etc for Special purposes					
				Total For Minor: 1	4,18,27,151	67,67,780		4,85,94,931	
				Direction and Administration					
	191		0008	NULL	25,00,000	4,99,886		29,99,886	
				Total For Sub Head:8	25,00,000	4,99,886		29,99,886	
				(08) Assistance to Local Bodies, Corporation.,MUDA etc.					
				Total For Minor: 191	25,00,000	4,99,886		29,99,886	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development				
2217 Urban Development				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Assistance to Local Bodies, Corporations Urban Development Authorities,]
	192	0001	NULL	5,49,63,000
				3,88,00,000
				9,37,63,000
				Total For Sub Head:1
				5,49,63,000
				3,88,00,000
				9,37,63,000
				(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes
		0002	NULL	0
				2,05,00,000
				2,05,00,000
				Total For Sub Head:2
				0
				2,05,00,000
				2,05,00,000
				(02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes
		0005	NULL	25,23,00,000
				0
				25,23,00,000
				Total For Sub Head:5
				25,23,00,000
				0
				25,23,00,000
				(05) Upgradation of the Standard of Administration awarded by the Fourteenth Finance Co
				Total For Minor: 192
				30,72,63,000
				5,93,00,000
				36,65,63,000
				Assistance to Municipalities/Municipal Councils.
				Total For Sub Major Head : 80
				35,15,90,151
				6,65,67,666
				41,81,57,817
				General
				Total of:VOTED(2217)
				36,61,64,014
				6,65,67,666
				43,27,31,680
				Total For 2217:
				36,61,64,014
				6,65,67,666
				43,27,31,680
4217	Capital Outlay on Urban Development			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	60	051	0016	NULL
				0
				11,85,300
				11,85,300

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
4217	Capital Outlay on Urban Development			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:16
			0	11,85,300
				(14) State Urban Infrastructure Development Initiative
		0021		Centrally Sponsored Schemes
			1,75,34,000	0
			23,07,320	0
			1,98,41,320	0
				(19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusiv
			1,98,41,320	11,85,300
				Construction
			1,98,41,320	11,85,300
				Total For Sub Major Head : 60
			1,98,41,320	2,10,26,620
				Other Urban Development Schemes
			1,98,41,320	11,85,300
				Total of:VOTED(4217)
			1,98,41,320	11,85,300
				Total For 4217:
			1,98,41,320	11,85,300
				2,10,26,620
SIXTH-SCHEDULE				
2217	Urban Development			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	05	051	0004	NULL
				Total For Sub Head:4
			1,37,50,000	5,50,00,000
				(04) Special Urban work programme.(including Chief Minister's Special Urban Developme
			1,37,50,000	5,50,00,000
				6,87,50,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 51					
				1,37,50,000		5,50,00,000		6,87,50,000	
				Construction					
				1,37,50,000		5,50,00,000		6,87,50,000	
				Other Urban Development Schemes					
80	001	0002	NULL	4,76,68,342		1,21,24,924		5,97,93,266	
				Total For Sub Head:2		4,76,68,342		5,97,93,266	
				(02) District offices					
		0004	NULL	5,33,789		1,78,912		7,12,701	
				Total For Sub Head:4		5,33,789		1,78,912	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
				4,82,02,131		1,23,03,836		6,05,05,967	
				Direction and Administration					
192	0004	NULL	1,08,89,962	0		1,08,89,962		0	
				Total For Sub Head:4		1,08,89,962		1,08,89,962	
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.					
				1,08,89,962		0		1,08,89,962	
				Assistance to Municipalities/Municipal Councils.					
				5,90,92,093		1,23,03,836		7,13,95,929	
				General					
Total of:VOTED(2217)				7,28,42,093		6,73,03,836		14,01,45,929	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2217:				7,28,42,093	6,73,03,836	14,01,45,929			
4216	Capital Outlay on Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	700	0013	NULL	4,34,043	0	4,34,043		
				Total For Sub Head:13	4,34,043	0	4,34,043		
				(02) Construction of Departmental Residential Building-					
				Total For Minor: 700	4,34,043	0	4,34,043		
				Other Housing					
				Total For Sub Major Head : 1	4,34,043	0	4,34,043		
				Government Residential Buildings					
Total of:VOTED(4216)				4,34,043	0	4,34,043			
Total For 4216:				4,34,043	0	4,34,043			
4217	Capital Outlay on Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	051	0001	NULL	16,37,980	0	16,37,980		
				Total For Sub Head:1	16,37,980	0	16,37,980		
				(01) Construction of departmental non-residential building					
				0011	NULL	44,19,662	0	44,19,662	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development						
4217	Capital Outlay on Urban Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:11	44,19,662	0	44,19,662	
				(11) Slum Improvement Clearance Schemes in congested Town Areas				
		0012		NULL	89,34,169	0	89,34,169	
				Total For Sub Head:12	89,34,169	0	89,34,169	
				(12) Infrastructure Development				
		0029		NULL	0	2,31,00,000	2,31,00,000	
				Total For Sub Head:29	0	2,31,00,000	2,31,00,000	
				(25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Ha				
				Total For Minor: 51	1,49,91,811	2,31,00,000	3,80,91,811	
				Construction				
				Total For Sub Major Head : 60	1,49,91,811	2,31,00,000	3,80,91,811	
				Other Urban Development Schemes				
				Total of:VOTED(4217)	1,49,91,811	2,31,00,000	3,80,91,811	
				Total For 4217:	1,49,91,811	2,31,00,000	3,80,91,811	
				Total Grant:	47,42,73,281	15,81,56,802	63,24,30,083	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2217	1,32,00,000	
		4217	1,75,34,000	
		Major Head wise Total:	3,07,34,000	
377	NULL	2217	55,96,77,609	
		4216	4,34,043	
		4217	4,15,84,431	
		Major Head wise Total:	60,16,96,083	
		Grand Total:	63,24,30,083	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 30 Information and Publicity							
GENERAL							
2220 Information and Publicity							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	001	0001	NULL	2,72,12,973	1,23,75,752	3,95,88,725
				Total For Sub Head:1	2,72,12,973	1,23,75,752	3,95,88,725
				(01) Directorate of information and Public Relation-			
				Total For Minor: 1	2,72,12,973	1,23,75,752	3,95,88,725
				Direction and Administration			
		101	0001	NULL	1,94,65,480	27,34,258	2,21,99,738
				Total For Sub Head:1	1,94,65,480	27,34,258	2,21,99,738
				(01) Publicity through cinematography and exhibitions			
				Total For Minor: 101	1,94,65,480	27,34,258	2,21,99,738
				Advertising and visual Publicity			
		103	0001	NULL	2,02,000	6,500	2,08,500
				Total For Sub Head:1	2,02,000	6,500	2,08,500
				(01) Utilisation of Press Services and Press Tours			
				Total For Minor: 103	2,02,000	6,500	2,08,500
				Press Information Services			
		106	0001	NULL	4,15,448	1,08,086	5,23,534
				Total For Sub Head:1	4,15,448	1,08,086	5,23,534
				(01) Rural Broadcasting and Public Address System			
			0002	NULL	9,20,000	2,27,000	11,47,000
				Total For Sub Head:2	9,20,000	2,27,000	11,47,000
				(02) Field Publicity and Information Centres			
			0003	NULL	24,67,809	11,43,200	36,11,009

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 30 Information and Publicity				
2220	Information and Publicity			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:3
				24,67,809
				11,43,200
				36,11,009
				(03) Urban Broadcasting & Publicity Address
				Total For Minor: 106
				38,03,257
				14,78,286
				52,81,543
				Field Publicity
109	0001			NULL
				8,21,561
				2,21,133
				10,42,694
				Total For Sub Head:1
				8,21,561
				2,21,133
				10,42,694
				(01) Provision for Photography Services
				Total For Minor: 109
				8,21,561
				2,21,133
				10,42,694
				Photo Services
110	0001			NULL
				3,21,40,846
				2,25,114
				3,23,65,960
				Total For Sub Head:1
				3,21,40,846
				2,25,114
				3,23,65,960
				(01) Printing and distribution of Publicity Literatures
				Total For Minor: 110
				3,21,40,846
				2,25,114
				3,23,65,960
				Publications
				Total For Sub Major Head : 60
				8,36,46,117
				1,70,41,043
				10,06,87,160
				Others
				Total of:VOTED(2220)
				8,36,46,117
				1,70,41,043
				10,06,87,160
				Total For 2220:
				8,36,46,117
				1,70,41,043
				10,06,87,160

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 30 Information and Publicity							
2220 Information and Publicity							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	001	0002	NULL	3,88,83,917	97,57,127	4,86,41,044
				Total For Sub Head:2	3,88,83,917	97,57,127	4,86,41,044
				(02) District and Sub-Divisional Information & Public Relations Offices			
			0003	NULL	4,09,307	3,288	4,12,595
				Total For Sub Head:3	4,09,307	3,288	4,12,595
				(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	3,92,93,224	97,60,415	4,90,53,639
				Direction and Administration			
	101	0001	0001	NULL	64,87,290	15,03,928	79,91,218
				Total For Sub Head:1	64,87,290	15,03,928	79,91,218
				(01) Publicity through cinematography and exhibitions			
				Total For Minor: 101	64,87,290	15,03,928	79,91,218
				Advertising and visual Publicity			
	106	0001	0001	NULL	52,500	0	52,500
				Total For Sub Head:1	52,500	0	52,500
				(01) Rural Broadcasting and Public Address System			
			0002	NULL	49,000	0	49,000
				Total For Sub Head:2	49,000	0	49,000
				(02) Field Publicity and Information Centres			
				Total For Minor: 106	1,01,500	0	1,01,500
				Field Publicity			
	110	0001	0001	NULL	63,05,893	16,24,745	79,30,638

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 30	Information and Publicity				
2220	Information and Publicity				
	Sub Major Head Minor Head Sub Head Catagorized Scheme				
		Total For Sub Head: 1	63,05,893	16,24,745	79,30,638
		(01) Printing and distribution of Publicity Literatures			
		Total For Minor: 110	63,05,893	16,24,745	79,30,638
		Publications			
		Total For Sub Major Head : 60	5,21,87,907	1,28,89,088	6,50,76,995
		Others			
		Total of:VOTED(2220)	5,21,87,907	1,28,89,088	6,50,76,995
		Total For 2220:	5,21,87,907	1,28,89,088	6,50,76,995
		Total Grant:	13,58,34,024	2,99,30,131	16,57,64,155

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	16,57,64,155
Major Head wise Total:			16,57,64,155
Grand Total:			16,57,64,155

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development									
GENERAL									
2230 Labour, Employment and Skill Development									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	001	0001	NULL	77,96,397	19,02,837		96,99,234	
				Total For Sub Head:1	77,96,397	19,02,837		96,99,234	
				(01) Labour Commissioner Establishment					
			0003	NULL	12,05,548	3,03,536		15,09,084	
				Total For Sub Head:3	12,05,548	3,03,536		15,09,084	
				(03) Statistical Cell					
			0004	NULL	12,05,313	0		12,05,313	
				Total For Sub Head:4	12,05,313	0		12,05,313	
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional					
			0012	NULL	31,98,634	7,88,232		39,86,866	
				Total For Sub Head:12	31,98,634	7,88,232		39,86,866	
				(09) Meghalaya Civil Task Force					
				Total For Minor: 1	1,34,05,892	29,94,605		1,64,00,497	
				Direction and Administration					
		102	0001	NULL	49,88,427	12,77,798		62,66,225	
				Total For Sub Head:1	49,88,427	12,77,798		62,66,225	
				(01) Inspectorate of Factories and Boilers-					
				Total For Minor: 102	49,88,427	12,77,798		62,66,225	
				Working Conditions and Safety					
		111	0002	NULL	17,11,351	3,04,053		20,15,404	
				Total For Sub Head:2	17,11,351	3,04,053		20,15,404	
				(02) Establishment of the Administrative Officer of E.S.I.-					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	51,37,677	10,59,053	61,96,730		
				Total For Sub Head:3	51,37,677	10,59,053	61,96,730		
				(03) Secondary & Tertiary Care for ESI Beneficiaries					
				Total For Minor: 111	68,49,028	13,63,106	82,12,134		
				Social Security for labour					
				Total For Sub Major Head : 1	2,52,43,347	56,35,509	3,08,78,856		
				Labour					
	02	001	0001	NULL	79,58,554	17,47,499	97,06,053		
				Total For Sub Head:1	79,58,554	17,47,499	97,06,053		
				(01) Head Quarter Establishment -					
			0002	NULL	28,84,800	7,55,266	36,40,066		
				Total For Sub Head:2	28,84,800	7,55,266	36,40,066		
				(02) Expansion of Employment Market Information:-					
			0003	NULL	34,02,457	8,93,345	42,95,802		
				Total For Sub Head:3	34,02,457	8,93,345	42,95,802		
				(03) Establishment of Vocational Guidance Unit					
			0004	NULL	41,04,273	10,62,426	51,66,699		
				Total For Sub Head:4	41,04,273	10,62,426	51,66,699		
				(04) Training of Craftsmen & Supervisors					
			0005	NULL	7,14,087	1,80,600	8,94,687		
				Total For Sub Head:5	7,14,087	1,80,600	8,94,687		
				(05) Resources and Manpower					
			0007	NULL	14,92,648	3,84,706	18,77,354		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development									
2230 Labour, Employment and Skill Development									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
Total For Sub Head:7									
					14,92,648		3,84,706		18,77,354
(07) Strengthen of Vocational - Training wing in Directorate-									
					Total For Minor: 1		50,23,842		2,55,80,661
Direction and Administration									
					Total For Sub Major Head : 2		50,23,842		2,55,80,661
Employment Service									
03	003	0001	NULL		44,071		0		44,071
					Total For Sub Head:1		0		44,071
(01) Industrial Training Inst.(Introduction of New Trade)									
		0006	NULL		7,69,519		2,98,386		10,67,905
					Total For Sub Head:6		2,98,386		10,67,905
(06) Electrical Energy Supply for I.T.I. Shillong-									
		0027	NULL		0		61,97,000		61,97,000
					Total For Sub Head:27		61,97,000		61,97,000
(16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (
		0029	Centrally Sponsored Schemes		55,00,000		32,00,000		87,00,000
					Total For Sub Head:29		32,00,000		87,00,000
(11) Skill Strengthening for Industrial Value Enhancement (State Share)									
		0032	Centrally Sponsored Schemes		0		2,23,20,000		2,23,20,000
			NULL		0		24,80,000		24,80,000
					Total For Sub Head:32		2,48,00,000		2,48,00,000
(32) Mainstream Aspirational District through Skill Development Programme Under SAN									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 3	63,13,590	3,44,95,386	4,08,08,976		
				Training of Craftsmen and Supervisors					
				Total For Sub Major Head : 3	63,13,590	3,44,95,386	4,08,08,976		
				Training					
				Total of:VOTED(2230)	5,21,13,756	4,51,54,737	9,72,68,493		
				Total For 2230:	5,21,13,756	4,51,54,737	9,72,68,493		
SIXTH-SCHEDULE									
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	72,164	72,164		
				Total For Sub Head:1	0	72,164	72,164		
				(01) Labour Commissioner Establishment					
			0002	NULL	2,86,90,554	68,03,339	3,54,93,893		
				Total For Sub Head:2	2,86,90,554	68,03,339	3,54,93,893		
				(02) District Establishment					
			0004	NULL	5,32,88,405	1,38,61,980	6,71,50,385		
				Total For Sub Head:4	5,32,88,405	1,38,61,980	6,71,50,385		
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional					
				Total For Minor: 1	8,19,78,959	2,07,37,483	10,27,16,442		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		Direction and Administration							
	111	0001	NULL	74,11,264	18,43,876	92,55,140			
		Total For Sub Head:1		74,11,264	18,43,876	92,55,140			
		(01) Employees' State Insurance Dispensaries-							
		Total For Minor: 111		74,11,264	18,43,876	92,55,140			
		Social Security for labour							
		Total For Sub Major Head : 1		8,93,90,223	2,25,81,359	11,19,71,582			
		Labour							
	02	004	0001	NULL	47,79,562	12,72,041	60,51,603		
		Total For Sub Head:1		47,79,562	12,72,041	60,51,603			
		(01) Establishment of Employment Market Information Unit in Employment Exchanges-							
		Total For Minor: 4		47,79,562	12,72,041	60,51,603			
		Research, Survey and Statistics							
	101	0002	NULL	1,74,06,431	45,29,299	2,19,35,730			
		Total For Sub Head:2		1,74,06,431	45,29,299	2,19,35,730			
		(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.							
		0004	NULL	15,99,648	3,94,572	19,94,220			
		Total For Sub Head:4		15,99,648	3,94,572	19,94,220			
		(02) Strengthening of Employment Exchange, Shillong-							
		0005	NULL	69,84,962	18,42,853	88,27,815			
		Total For Sub Head:5		69,84,962	18,42,853	88,27,815			
		(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development							
2230 Labour, Employment and Skill Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	0006	NULL		80,457	19,648		1,00,105
		Total For Sub Head:6		80,457	19,648		1,00,105
		(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S					
	0007	NULL		15,85,717	4,49,561		20,35,278
		Total For Sub Head:7		15,85,717	4,49,561		20,35,278
		(05) Vocational Guidance Unit in Employment Exchange-					
	0008	NULL		27,29,283	7,14,845		34,44,128
		Total For Sub Head:8		27,29,283	7,14,845		34,44,128
		(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.					
	0009	NULL		20,59,560	0		20,59,560
		Total For Sub Head:9		20,59,560	0		20,59,560
		(09) Establishment of Self-employment Unit in Employment Exchange Jowai					
	0010	NULL		14,47,852	3,63,135		18,10,987
		Total For Sub Head:10		14,47,852	3,63,135		18,10,987
		(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-					
	0011	NULL		52,88,865	13,90,284		66,79,149
		Total For Sub Head:11		52,88,865	13,90,284		66,79,149
		(09) Sub-Divisional Employment Exchange-					
	0015	NULL		0	5,20,448		5,20,448
		Total For Sub Head:15		0	5,20,448		5,20,448
		(07)Establishment of Self - Employment Unit in Employment Exchange - Jowai- 1					
		Total For Minor: 101		3,91,82,775	1,02,24,645		4,94,07,420

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Employment Services								
	Total For Sub Major Head : 2			4,39,62,337	1,14,96,686	5,54,59,023			
	Employment Service								
03	003	0001	NULL	4,39,97,766	1,12,75,736	5,52,73,502			
			Total For Sub Head:1	4,39,97,766	1,12,75,736	5,52,73,502			
			(01) Industrial Training Inst.(Introduction of New Trade)						
		0002	NULL	51,14,044	13,15,363	64,29,407			
			Total For Sub Head:2	51,14,044	13,15,363	64,29,407			
			(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)						
		0004	NULL	8,62,212	2,40,016	11,02,228			
			Total For Sub Head:4	8,62,212	2,40,016	11,02,228			
			(04) Advance Course (Dress Making Trades)-						
		0005	NULL	1,67,61,398	40,25,636	2,07,87,034			
			Total For Sub Head:5	1,67,61,398	40,25,636	2,07,87,034			
			(05) Setting up of new I.T.I.						
		0006	NULL	1,71,052	0	1,71,052			
			Total For Sub Head:6	1,71,052	0	1,71,052			
			(06) Electrical Energy Supply for I.T.I. Shillong-						
		0012	NULL	36,38,366	9,16,265	45,54,631			
			Total For Sub Head:12	36,38,366	9,16,265	45,54,631			
			(09) Modernisation/Strengthening of ITIs (by introduction of New Trades)						
		0014	NULL	6,06,457	1,15,920	7,22,377			
			Total For Sub Head:14	6,06,457	1,15,920	7,22,377			

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour, Employment and Skil Development				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2230	3,10,20,000	
		Major Head wise Total:	3,10,20,000	
377	NULL	2230	32,27,19,329	
		Major Head wise Total:	32,27,19,329	
		Grand Total:	35,37,39,329	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
GENERAL									
3456	Civil Supplies								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,66,80,827	40,83,873		2,07,64,700	
				Total For Sub Head:1	1,66,80,827	40,83,873		2,07,64,700	
				(01) Supply Directorate					
			0009	NULL	2,09,191	0		2,09,191	
				Total For Sub Head:9	2,09,191	0		2,09,191	
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)					
				Total For Minor: 1	1,68,90,018	40,83,873		2,09,73,891	
				Direction and Administration					
		102	0001	NULL	0	40,00,000		40,00,000	
				Total For Sub Head:1	0	40,00,000		40,00,000	
				(01) Consumer Protection					
			0006	NULL	34,19,80,000	0		34,19,80,000	
				Total For Sub Head:6	34,19,80,000	0		34,19,80,000	
				(06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop E					
			0007	NULL	0	9,44,000		9,44,000	
				Total For Sub Head:7	0	9,44,000		9,44,000	
				(05) Strenghtening of Price Monitoring Cell					
				Total For Minor: 102	34,19,80,000	49,44,000		34,69,24,000	
				Civil Supplies Scheme					
		104	0001	NULL	1,00,00,000	0		1,00,00,000	
				Total For Sub Head:1	1,00,00,000	0		1,00,00,000	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																																																																																																			
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure																																																																																																																																																			
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	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(01) Consumer Welfare Fund</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 104</td> <td style="text-align: right;">1,00,00,000</td> <td style="text-align: right;">0</td> <td style="text-align: right;">1,00,00,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Consumer Welfare Fund</td> <td></td> <td></td> <td></td> </tr> <tr> <td>800</td> <td>0010</td> <td></td> <td>NULL</td> <td style="text-align: right;">31,55,047</td> <td style="text-align: right;">8,29,939</td> <td style="text-align: right;">39,84,986</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:10</td> <td style="text-align: right;">31,55,047</td> <td style="text-align: right;">8,29,939</td> <td style="text-align: right;">39,84,986</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(10) State Commission</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>0012</td> <td></td> <td>Centrally Sponsored Schemes</td> <td style="text-align: right;">10,00,00,000</td> <td style="text-align: right;">0</td> <td style="text-align: right;">10,00,00,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:12</td> <td style="text-align: right;">10,00,00,000</td> <td style="text-align: right;">0</td> <td style="text-align: right;">10,00,00,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(05) Scheme on End to End Computrrization of TPDS Operation</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>0029</td> <td></td> <td>NULL</td> <td style="text-align: right;">13,91,588</td> <td style="text-align: right;">6,46,426</td> <td style="text-align: right;">20,38,014</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:29</td> <td style="text-align: right;">13,91,588</td> <td style="text-align: right;">6,46,426</td> <td style="text-align: right;">20,38,014</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(27) Meghalaya State Food Commission</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 800</td> <td style="text-align: right;">10,45,46,635</td> <td style="text-align: right;">14,76,365</td> <td style="text-align: right;">10,60,23,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Other Expenditure</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> <td style="text-align: right;">47,34,16,653</td> <td style="text-align: right;">1,05,04,238</td> <td style="text-align: right;">48,39,20,891</td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(3456)</td> <td style="text-align: right;">47,34,16,653</td> <td style="text-align: right;">1,05,04,238</td> <td style="text-align: right;">48,39,20,891</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For 3456:</td> <td style="text-align: right;">47,34,16,653</td> <td style="text-align: right;">1,05,04,238</td> <td style="text-align: right;">48,39,20,891</td> </tr> <tr> <td>4408</td> <td>Capital Outlay on Food Storage and Warehousing</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="padding-left: 20px;">Catagorized Scheme</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							(01) Consumer Welfare Fund							Total For Minor: 104	1,00,00,000	0	1,00,00,000				Consumer Welfare Fund				800	0010		NULL	31,55,047	8,29,939	39,84,986				Total For Sub Head:10	31,55,047	8,29,939	39,84,986				(10) State Commission					0012		Centrally Sponsored Schemes	10,00,00,000	0	10,00,00,000				Total For Sub Head:12	10,00,00,000	0	10,00,00,000				(05) Scheme on End to End Computrrization of TPDS Operation					0029		NULL	13,91,588	6,46,426	20,38,014				Total For Sub Head:29	13,91,588	6,46,426	20,38,014				(27) Meghalaya State Food Commission							Total For Minor: 800	10,45,46,635	14,76,365	10,60,23,000				Other Expenditure							Total For Sub Major Head : 0	47,34,16,653	1,05,04,238	48,39,20,891				NULL							Total of:VOTED(3456)	47,34,16,653	1,05,04,238	48,39,20,891				Total For 3456:	47,34,16,653	1,05,04,238	48,39,20,891	4408	Capital Outlay on Food Storage and Warehousing							Catagorized Scheme								
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Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
4408	Capital Outlay on Food Storage and Warehousing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0001	NULL	-26,38,75,500	0	-26,38,75,500
				Total For Sub Head:1	-26,38,75,500	0	-26,38,75,500
				(01) Expenditure on Procurement and Supply of Rice			
				Total For Minor: 101	-26,38,75,500	0	-26,38,75,500
				Procurement and Supply			
				Total For Sub Major Head : 1	-26,38,75,500	0	-26,38,75,500
				Food			
	Total of:VOTED(4408)				-26,38,75,500	0	-26,38,75,500
	Total For 4408:				-26,38,75,500	0	-26,38,75,500
SIXTH-SCHEDULE							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	5,56,46,536	1,33,89,926	6,90,36,462
				Total For Sub Head:2	5,56,46,536	1,33,89,926	6,90,36,462
				(02) District Civil Supplies Establishment			
			0003	NULL	1,31,70,904	37,97,191	1,69,68,095
				Total For Sub Head:3	1,31,70,904	37,97,191	1,69,68,095
				(03) Subdivisional Civil Supplies Establishment			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
3456	Civil Supplies								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0009	NULL	5,991	41,173	47,164			
			Total For Sub Head:9	5,991	41,173	47,164			
			(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)						
			Total For Minor: 1	6,88,23,431	1,72,28,290	8,60,51,721			
			Direction and Administration						
	800	0005	NULL	33,82,446	9,31,776	43,14,222			
			Total For Sub Head:5	33,82,446	9,31,776	43,14,222			
			(05) Mobile Shop on Vans						
		0011	NULL	33,05,637	8,43,269	41,48,906			
			Total For Sub Head:11	33,05,637	8,43,269	41,48,906			
			(11) District Forum						
			Total For Minor: 800	66,88,083	17,75,045	84,63,128			
			Other Expenditure						
			Total For Sub Major Head : 0	7,55,11,514	1,90,03,335	9,45,14,849			
			NULL						
	Total of:VOTED(3456)			7,55,11,514	1,90,03,335	9,45,14,849			
	Total For 3456:			7,55,11,514	1,90,03,335	9,45,14,849			
	Total Grant:			28,50,52,667	2,95,07,573	31,45,60,240			

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32	Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	3456	10,00,00,000	
		Major Head wise Total:	10,00,00,000	
377	NULL	3456	47,84,35,740	
		4408	-26,38,75,500	
		Major Head wise Total:	21,45,60,240	
		Grand Total:	31,45,60,240	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
GENERAL									
2062	Vigilance								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	104	0008	NULL	37,38,288	4,21,000		41,59,288	
				Total For Sub Head:8	37,38,288	4,21,000		41,59,288	
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the					
				Total For Minor: 104	37,38,288	4,21,000		41,59,288	
				Vigilance Commission of State/UT					
				Total For Sub Major Head : 0	37,38,288	4,21,000		41,59,288	
				null					
	Total of:VOTED(2062)				37,38,288	4,21,000		41,59,288	
Total For 2062:					37,38,288	4,21,000		41,59,288	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	105	0004	NULL	1,22,33,361	31,18,049		1,53,51,410	
				Total For Sub Head:4	1,22,33,361	31,18,049		1,53,51,410	
				(04) Establishment of State Human Rights Commission					
			0005	NULL	42,60,939	8,01,214		50,62,153	
				Total For Sub Head:5	42,60,939	8,01,214		50,62,153	
				(05) Establishment of Meghalaya State Lokayukta					
				Total For Minor: 105	1,64,94,300	39,19,263		2,04,13,563	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Special Commission of Enquiry					
				Total For Sub Major Head : 0	1,64,94,300	39,19,263		2,04,13,563	
				Null					
				Total of:VOTED(2070)	1,64,94,300	39,19,263		2,04,13,563	
				Total For 2070:	1,64,94,300	39,19,263		2,04,13,563	
2075	Miscellaneous General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	104	0002	NULL	4,06,370	0		4,06,370	
				Total For Sub Head:2	4,06,370	0		4,06,370	
				(01) Meghalaya Day awards					
				Total For Minor: 104	4,06,370	0		4,06,370	
				Pensions and awards in consideration of distinguished services					
				Total For Sub Major Head : 0	4,06,370	0		4,06,370	
				NULL					
				Total of:VOTED(2075)	4,06,370	0		4,06,370	
				Total For 2075:	4,06,370	0		4,06,370	
2235	Social Security and Welfare								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	200	0001	NULL	6,03,006	0		6,03,006	
				Total For Sub Head:1	6,03,006	0		6,03,006	
				(01) Rehabilitation of surrenderees					
				Total For Minor: 200	6,03,006	0		6,03,006	
				Other Relief Measures					
				Total For Sub Major Head : 1	6,03,006	0		6,03,006	
				Rehabilitation					
	60	200	0011	NULL	0	2,00,000		2,00,000	
				Total For Sub Head:11	0	2,00,000		2,00,000	
				(02) Relief to persons affected by riots.					
			0015	NULL	5,00,000	7,50,000		12,50,000	
				Total For Sub Head:15	5,00,000	7,50,000		12,50,000	
				(12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.					
				Total For Minor: 200	5,00,000	9,50,000		14,50,000	
				Other Programmes					
				Total For Sub Major Head : 60	5,00,000	9,50,000		14,50,000	
				Other Social Security and Welfare Programmes					
	Total of:VOTED(2235)				11,03,006	9,50,000		20,53,006	
	Total For 2235:				11,03,006	9,50,000		20,53,006	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare			
Total Grant:		2,17,41,964	52,90,263	2,70,32,227

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2062	41,59,288	
		2070	2,04,13,563	
		2075	4,06,370	
		2235	20,53,006	
		Major Head wise Total:	2,70,32,227	
		Grand Total:	2,70,32,227	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
GENERAL									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0001	NULL	1,80,41,902	50,08,669		2,30,50,571	
				Total For Sub Head:1	1,80,41,902	50,08,669		2,30,50,571	
				(01) Headquarters Organisation.-					
			0002	NULL	90,310	0		90,310	
				Total For Sub Head:2	90,310	0		90,310	
				(02) District Social Welfare Officer-					
			0005	NULL	67,71,037	0		67,71,037	
				Total For Sub Head:5	67,71,037	0		67,71,037	
				(05) Government contribution to Meghalaya State social welfare Advisory Boards-					
			0010	NULL	22,23,352	4,54,067		26,77,419	
				Total For Sub Head:10	22,23,352	4,54,067		26,77,419	
				(10) Establishment of Joint Directorate at Tura					
			0011	NULL	1,50,000	0		1,50,000	
				Total For Sub Head:11	1,50,000	0		1,50,000	
				(11) Meghalaya Board of WAKFS					
				Total For Minor: 1	2,72,76,601	54,62,736		3,27,39,337	
				Direction and Administration					
		101	0004	NULL	8,12,000	0		8,12,000	
				Total For Sub Head:4	8,12,000	0		8,12,000	
				(04) Celebration of the World Disabled day					
			0013		2,83,87,000	0		2,83,87,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					NULL				
					Total For Sub Head:13	2,83,87,000	0	2,83,87,000	
					(13) Implementation of National Programme for Rehabilitation of person with disabilities				
		0014			NULL	58,34,274	13,66,595	72,00,869	
					Total For Sub Head:14	58,34,274	13,66,595	72,00,869	
					(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.				
		0016			NULL	5,85,70,500	0	5,85,70,500	
					Total For Sub Head:16	5,85,70,500	0	5,85,70,500	
					(16) Pension Welfare of handicapped				
		0017			Centrally Sponsored Schemes	77,56,795	0	77,56,795	
					NULL	11,62,91,563	0	11,62,91,563	
					Total For Sub Head:17	12,40,48,358	0	12,40,48,358	
					(17) Implementation of Persons with Disabilities,Act(SIPDA)				
		0019			NULL	40,19,000	0	40,19,000	
					Total For Sub Head:19	40,19,000	0	40,19,000	
					(19) Universal Disability Identity Card (UDID)				
					Total For Minor: 101	22,16,71,132	13,66,595	22,30,37,727	
					Welfare of Handicapped				
	102	0004			NULL	6,86,908	2,72,872	9,59,780	
					Total For Sub Head:4	6,86,908	2,72,872	9,59,780	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(04) Services for Children in need of care and protection				
			0005		Centrally Sponsored Schemes	-39,509	0	-39,509	
					NULL	66,68,810	16,95,139	83,63,949	
					Total For Sub Head:5	66,29,301	16,95,139	83,24,440	
					(05) Integrated Child Development service scheme				
			0006		NULL	17,85,000	0	17,85,000	
					Total For Sub Head:6	17,85,000	0	17,85,000	
					(06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-				
			0031		NULL	44,00,190	0	44,00,190	
					Total For Sub Head:31	44,00,190	0	44,00,190	
					(31) National Creche Scheme for the Children of Working Mother				
					Total For Minor: 102	1,35,01,399	19,68,011	1,54,69,410	
					Child Welfare				
	103		0003		NULL	15,15,000	0	15,15,000	
					Total For Sub Head:3	15,15,000	0	15,15,000	
					(03) Assistance to voluntary Organisation for setting up training centres for women and				
			0005		NULL	35,61,193	0	35,61,193	
					Total For Sub Head:5	35,61,193	0	35,61,193	
					(07) Meghalaya State Commission for Women				
			0007		NULL	6,60,000	0	6,60,000	
					Total For Sub Head:7	6,60,000	0	6,60,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) National Plan of Action on Women's Policy and Empowerment-					
		0014		Centrally Sponsored Schemes	0	6,43,850		6,43,850	
				Total For Sub Head:14	0	6,43,850		6,43,850	
				(12) Swadhar					
		0015		NULL	2,79,63,775	0		2,79,63,775	
				Total For Sub Head:15	2,79,63,775	0		2,79,63,775	
				(11) Grant for construction of Working Women's Hostel					
		0016		Centrally Sponsored Schemes	1,28,22,425	0		1,28,22,425	
				NULL	0	14,24,714		14,24,714	
				Total For Sub Head:16	1,28,22,425	14,24,714		1,42,47,139	
				(13) Implementation of State Resource Centre for Women					
		0017		NULL	87,50,000	0		87,50,000	
				Total For Sub Head:17	87,50,000	0		87,50,000	
				(12) Grant for construction of Integrated Social Facilitation Centre					
		0018		NULL	0	71,539		71,539	
				Total For Sub Head:18	0	71,539		71,539	
				(10) Swadhar					
				Total For Minor: 103	5,52,72,393	21,40,103		5,74,12,496	
				Women's Welfare					
	104	0003		NULL	8,70,000	0		8,70,000	
				Total For Sub Head:3	8,70,000	0		8,70,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) National Plan of Action for Women Grants-in-aid to voluntary organisations for care					
		0006	NULL	0		11,59,400		11,59,400	
			Total For Sub Head:6	0		11,59,400		11,59,400	
				(06) Medical Treatment for the aged					
		0007	Centrally Sponsored Schemes	37,50,000		0		37,50,000	
			Total For Sub Head:7	37,50,000		0		37,50,000	
				(07) National plan of action for older persons					
		0008	NULL	0		4,55,000		4,55,000	
			Total For Sub Head:8	0		4,55,000		4,55,000	
				(08) International Day Of Older Persons					
		0009	NULL	43,36,26,000		0		43,36,26,000	
			Total For Sub Head:9	43,36,26,000		0		43,36,26,000	
				(09) Chief Minister's Social Assistance to the Infirms and Widows					
			Total For Minor: 104	43,82,46,000		16,14,400		43,98,60,400	
			Welfare of aged, infirm and destitute						
	106	0002	Centrally Sponsored Schemes	10,40,33,000		5,84,00,751		16,24,33,751	
			Total For Sub Head:2	10,40,33,000		5,84,00,751		16,24,33,751	
				(02) Integrated Child Protection Service					
		0004	NULL	16,00,000		0		16,00,000	
			Total For Sub Head:4	16,00,000		0		16,00,000	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign			
		0007	Centrally Sponsored Schemes	59,00,000	0	59,00,000	
			NULL	1,26,20,093	0	1,26,20,093	
			Total For Sub Head:7	1,85,20,093	0	1,85,20,093	
				(07) Intervention Programmes for Drug Abuse			
		0008	NULL	20,00,000	0	20,00,000	
			Total For Sub Head:8	20,00,000	0	20,00,000	
				(08) Celebration of Anti Drug Day			
		0009	NULL	1,99,55,000	17,49,771	2,17,04,771	
			Total For Sub Head:9	1,99,55,000	17,49,771	2,17,04,771	
				(09) Integrated Child Protection Service			
		0016	NULL	0	1,60,00,000	1,60,00,000	
			Total For Sub Head:16	0	1,60,00,000	1,60,00,000	
				(15) Grant under 1st Provision to Article 275 (I) of the Constitution			
			Total For Minor: 106	14,61,08,093	7,61,50,522	22,22,58,615	
			Correctional Services				
			Total For Sub Major Head : 2	90,20,75,618	8,87,02,367	99,07,77,985	
			Social Welfare				
			Total of:VOTED(2235)	90,20,75,618	8,87,02,367	99,07,77,985	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For 2235:	90,20,75,618	8,87,02,367	99,07,77,985		
2236	Nutrition								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0003	Centrally Sponsored Schemes	74,63,000	93,48,000	1,68,11,000		
				Total For Sub Head:3	74,63,000	93,48,000	1,68,11,000		
				(06) National Nutrition Mission Under ICDS Scheme					
				Total For Minor: 101	74,63,000	93,48,000	1,68,11,000		
				Special Nutrition programmes					
				Total For Sub Major Head : 2	74,63,000	93,48,000	1,68,11,000		
				Distribution of Nutritious food and bevarages					
				Total of:VOTED(2236)	74,63,000	93,48,000	1,68,11,000		
				Total For 2236:	74,63,000	93,48,000	1,68,11,000		
4235	Capital Outlay on Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	102	0001	Centrally Sponsored Schemes	0	1,00,64,000	1,00,64,000		
				NULL	15,00,000	11,18,000	26,18,000		
				Total For Sub Head:1					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
4235	Capital Outlay on Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				15,00,000	1,11,82,000	1,26,82,000	
				(01) Consturction Anganwadi Centre under ICDS Schme- Central Assistance for CSS in re			
	0003		NULL	0	1,22,93,000	1,22,93,000	
				Total For Sub Head:3			
				0	1,22,93,000	1,22,93,000	
				(03) Construction of Anganwadi Centres Funded under NABARD Loan			
				Total For Minor: 102	15,00,000	2,34,75,000	2,49,75,000
				Child Welfare			
	800	0009	NULL	3,01,97,305	0	3,01,97,305	
				Total For Sub Head:9			
				3,01,97,305	0	3,01,97,305	
				(09) Construction of Observation Homes/Children's Home			
				Total For Minor: 800	3,01,97,305	0	3,01,97,305
				Other Expenditure			
				Total For Sub Major Head : 2	3,16,97,305	2,34,75,000	5,51,72,305
				Social Welfare			
	Total of: VOTED(4235)			3,16,97,305	2,34,75,000	5,51,72,305	
	Total For 4235:			3,16,97,305	2,34,75,000	5,51,72,305	
SIXTH-SCHEDULE							
2235	Social Security and Welfare						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0002	NULL	3,88,89,351	94,73,117		4,83,62,468	
				Total For Sub Head:2	3,88,89,351	94,73,117		4,83,62,468	
				(02) District Social Welfare Officer-					
				Total For Minor: 1	3,88,89,351	94,73,117		4,83,62,468	
				Direction and Administration					
		101	0001	NULL	56,65,200	0		56,65,200	
				Total For Sub Head:1	56,65,200	0		56,65,200	
				(01) Scholarship for physically handicapped-					
			0003	NULL	47,95,550	2,00,000		49,95,550	
				Total For Sub Head:3	47,95,550	2,00,000		49,95,550	
				(03) Grant to voluntary Organisation-					
			0004	NULL	72,000	0		72,000	
				Total For Sub Head:4	72,000	0		72,000	
				(04) Celebration of the World Disabled day					
			0006	NULL	9,96,000	18,66,200		28,62,200	
				Total For Sub Head:6	9,96,000	18,66,200		28,62,200	
				(06) Assistance to Physically handicapped persons for vocational Training\Self employer					
			0011	NULL	9,23,300	54,29,350		63,52,650	
				Total For Sub Head:11	9,23,300	54,29,350		63,52,650	
				(11) Implementation of Disability Act, 1995					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101	1,24,52,050	74,95,550	1,99,47,600		
				Welfare of Handicapped					
	102	0005	Centrally Sponsored Schemes	40,80,83,208	7,94,66,754	48,75,49,962			
			NULL	10,43,86,266	2,49,45,491	12,93,31,757			
			Total For Sub Head:5	51,24,69,474	10,44,12,245	61,68,81,719			
			(05) Integrated Child Development service scheme						
		0013	NULL	13,27,23,500	0	13,27,23,500			
			Total For Sub Head:13	13,27,23,500	0	13,27,23,500			
			(15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi W						
			Total For Minor: 102	64,51,92,974	10,44,12,245	74,96,05,219			
			Child Welfare						
	103	0001	NULL	1,17,43,461	24,58,181	1,42,01,642			
			Total For Sub Head:1	1,17,43,461	24,58,181	1,42,01,642			
			(01) Training for Self employment of women in need of care and protection-						
			Total For Minor: 103	1,17,43,461	24,58,181	1,42,01,642			
			Women's Welfare						
	106	0003	NULL	1,31,59,974	31,55,369	1,63,15,343			
			Total For Sub Head:3	1,31,59,974	31,55,369	1,63,15,343			
			(03) Implementation of Children Act. establishment of Juviniile Guidance Centre.-						
			Total For Minor: 106	1,31,59,974	31,55,369	1,63,15,343			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare								
2235	Social Security and Welfare			Catagorized Scheme						
		Sub Major Head	Minor Head	Sub Head						
				Correctional Services						
				Total For Sub Major Head : 2		72,14,37,810	12,69,94,462	84,84,32,272		
				Social Welfare						
		Total of:VOTED(2235)		72,14,37,810	12,69,94,462	84,84,32,272				
		Total For 2235:		72,14,37,810	12,69,94,462	84,84,32,272				
2236	Nutrition			Catagorized Scheme						
		Sub Major Head	Minor Head	Sub Head						
VOTED	02	101	0001	NULL	13,83,380	3,52,326	17,35,706			
				Total For Sub Head:1	13,83,380	3,52,326	17,35,706			
				(01) Supplementary Nutrition Programmes in urban areas						
			0002	Centrally Sponsored Schemes	40,52,37,973	0	40,52,37,973			
				NULL	23,63,72,027	0	23,63,72,027			
				Total For Sub Head:2	64,16,10,000	0	64,16,10,000			
				(02) Supplementary Nutrition Programme for Integrated Child Development Services Sche						
			0003	Centrally Sponsored Schemes	0	10,02,52,000	10,02,52,000			
				NULL	0	46,29,000	46,29,000			
				Total For Sub Head:3	0	10,48,81,000	10,48,81,000			
				(06) National Nutrition Mission Under ICDS Scheme						
			0006		0	12,62,45,974	12,62,45,974			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2236	Nutrition	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
					Centrally Sponsored Schemes		
					NULL	0	3,39,14,230
					Total For Sub Head:6	0	16,01,60,204
					(04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA		
					Total For Minor: 101	64,29,93,380	26,53,93,530
					Special Nutrition programmes		
					Total For Sub Major Head : 2	64,29,93,380	26,53,93,530
					Distribution of Nutritious food and bevarages		
					Total of:VOTED(2236)	64,29,93,380	26,53,93,530
					Total For 2236:	64,29,93,380	26,53,93,530
					Total Grant:	2,30,56,67,113	51,39,13,359
							2,81,95,80,472

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	68,08,17,274	
		2236	64,85,46,947	
		4235	1,00,64,000	
		Major Head wise Total:	1,33,94,28,221	
377	NULL	2235	1,15,83,92,983	
		2236	27,66,50,963	
		4235	4,51,08,305	
		Major Head wise Total:	1,48,01,52,251	
		Grand Total:	2,81,95,80,472	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 35 Social Security and Welfare							
GENERAL							
2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	800	0012	N.L.C.P.R	0	0	0
				Total For Sub Head:12	0	0	0
				(12) Construction or Development of Rural Market under NLCPR- schemes			
				Total For Minor: 800	0	0	0
				Other Expenditure			
				Total For Sub Major Head : 2	0	0	0
				Welfare of Scheduled Tribes			
				Total of:VOTED(2225)	0	0	0
				Total For 2225:	0	0	0
SIXTH-SCHEDULE							
2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	800	0009	NULL	30,10,68,000	27,30,00,000	57,40,68,000
				Total For Sub Head:9	30,10,68,000	27,30,00,000	57,40,68,000
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri			
			0012	N.L.C.P.R	69,20,000	0	69,20,000
				Total For Sub Head:12	69,20,000	0	69,20,000
				(12) Construction or Development of Rural Market under NLCPR- schemes			

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER		Expenditure	Expenditure	Expenditure
Grant	35	Social Security and Welfare		
2225	Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Total For Minor: 800	30,79,88,000	27,30,00,000
		Other Expenditure		
		Total For Sub Major Head : 2	30,79,88,000	27,30,00,000
		Welfare of Scheduled Tribes		
		Total of:VOTED(2225)	30,79,88,000	27,30,00,000
		Total For 2225:	30,79,88,000	27,30,00,000
		Total Grant:	30,79,88,000	27,30,00,000

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 35 Social Security and Welfare				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
7	N.L.C.P.R	2225	69,20,000	
		Major Head wise Total:	69,20,000	
377	NULL	2225	57,40,68,000	
		Major Head wise Total:	57,40,68,000	
		Grand Total:	58,09,88,000	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER				Expenditure	Expenditure	Expenditure
Grant 37 Other Social Services						
GENERAL						
3451	Secretariat-Economic Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	090	0011	NULL	10,46,84,192	4,97,37,936
				Total For Sub Head:11	10,46,84,192	4,97,37,936
				(11) Information and Technology Department		
				Total For Minor: 90	10,46,84,192	4,97,37,936
				Secretariat		
				Total For Sub Major Head : 0	10,46,84,192	4,97,37,936
				NULL		
	Total of:VOTED(3451)			10,46,84,192	4,97,37,936	15,44,22,128
	Total For 3451:			10,46,84,192	4,97,37,936	15,44,22,128
	Total Grant:			10,46,84,192	4,97,37,936	15,44,22,128

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 37 Other Social Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	15,44,22,128
Major Head wise Total:			15,44,22,128
Grand Total:			15,44,22,128

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services									
GENERAL									
3451 Secretariat-Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	2,35,85,738	56,64,122		2,92,49,860	
				Total For Sub Head:2	2,35,85,738	56,64,122		2,92,49,860	
				(02) Planning Machinery at Headquarter					
			0004	NULL	1,799	35,781		37,580	
				Total For Sub Head:4	1,799	35,781		37,580	
				(04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	2,35,87,537	56,99,903		2,92,87,440	
				Direction and Administration					
		091	0002	NULL	6,51,858	2,44,572		8,96,430	
				Total For Sub Head:2	6,51,858	2,44,572		8,96,430	
				(02) Monitoring Unit					
			0003	NULL	11,25,310	2,96,278		14,21,588	
				Total For Sub Head:3	11,25,310	2,96,278		14,21,588	
				(03) Manpower Unit and Employment Unit					
			0008	NULL	7,44,140	2,57,193		10,01,333	
				Total For Sub Head:8	7,44,140	2,57,193		10,01,333	
				(08) Economic Development Council					
			0014	NULL	68,47,400	27,78,314		96,25,714	
				Total For Sub Head:14	68,47,400	27,78,314		96,25,714	
				(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/					
			0019	NULL	86,87,499	22,23,546		1,09,11,045	
				Total For Sub Head:19	86,87,499	22,23,546		1,09,11,045	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(11) Planning Board			
				Total For Minor: 91	1,80,56,207	57,99,903	2,38,56,110
				Attached Offices			
	800	0002	NULL	77,31,476	17,84,348	95,15,824	
				Total For Sub Head:2	77,31,476	17,84,348	95,15,824
				(02) Science and Technology Cell			
		0005	NULL	17,50,000	0	17,50,000	
				Total For Sub Head:5	17,50,000	0	17,50,000
				(05) Scientific Research and Development of appropriate Technologies			
		0007	NULL	5,00,000	0	5,00,000	
				Total For Sub Head:7	5,00,000	0	5,00,000
				(07) Remote Sensing			
		0012	NULL	2,00,000	0	2,00,000	
				Total For Sub Head:12	2,00,000	0	2,00,000
				(12) Library and Documentation			
		0027	NULL	16,54,244	0	16,54,244	
				Total For Sub Head:27	16,54,244	0	16,54,244
				(27) Studies/Consultancy Services			
		0032	NULL	1,52,00,000	0	1,52,00,000	
				Total For Sub Head:32	1,52,00,000	0	1,52,00,000
				(32) Institute of Entrepreneurship			
		0037	NULL	0	2,95,53,690	2,95,53,690	
				Total For Sub Head:37	0	2,95,53,690	2,95,53,690

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(37) Institute of Natural Resources					
	0047	NULL		30,00,00,000		0		30,00,00,000	
				Total For Sub Head:47		0		30,00,00,000	
				(47) Meghalaya Livelihood & Access To Market Projects (Meghalaya Lamp) Under External					
	0050	NULL		30,00,00,000		0		30,00,00,000	
				Total For Sub Head:50		0		30,00,00,000	
				(50) Community Led Eco-System Management Project					
	0051	NULL		0		1,00,00,000		1,00,00,000	
				Total For Sub Head:51		1,00,00,000		1,00,00,000	
				(51) Community Forestry Project					
	0053	NULL		1,00,00,000		0		1,00,00,000	
				Total For Sub Head:53		0		1,00,00,000	
				(53) Corpus Fund for CSS					
	0075	NULL		0		2,17,333		2,17,333	
				Total For Sub Head:75		2,17,333		2,17,333	
				(75) Implementation of e-Office in Meghalaya Secretariat					
	0076	NULL		30,00,00,000		0		30,00,00,000	
				Total For Sub Head:76		0		30,00,00,000	
				(76) Integrated Transport Development Programme under Externally Aided Project)					
				Total For Minor: 800		4,15,55,371		97,85,91,091	
				Other Expenditure					
	911	0002	NULL	-30,000		-20,000		-50,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services							
3451	Secretariat-Economic Services			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
				Total For Sub Head:2	-30,000	-20,000	-50,000		
				(02) Planning Machinery at Headquarter					
				Total For Minor: 911	-30,000	-20,000	-50,000		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	97,86,49,464	5,30,35,177	1,03,16,84,641		
				NULL					
	Total of:VOTED(3451)			97,86,49,464	5,30,35,177	1,03,16,84,641			
Total For 3451:				97,86,49,464	5,30,35,177	1,03,16,84,641			
SIXTH-SCHEDULE									
3451	Secretariat-Economic Services			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	102	0001	NULL	2,67,31,748	73,15,889	3,40,47,637		
				Total For Sub Head:1	2,67,31,748	73,15,889	3,40,47,637		
				(01)District Establishment.					
			0002	NULL	3,82,179	56,111	4,38,290		
				Total For Sub Head:2	3,82,179	56,111	4,38,290		
				(02) District Planning & Development Council.					
			0003	NULL	38,32,470	11,87,780	50,20,250		
				Total For Sub Head:3					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				38,32,470	11,87,780	50,20,250	
				(03) Regional Planning & Development Council			
				Total For Minor: 102	3,09,46,397	85,59,780	3,95,06,177
				District Planning Machinery			
	800	0019		NULL	7,83,000	0	7,83,000
				Total For Sub Head:19			
				7,83,000	0	7,83,000	
				(19) Grant-in-Aid to Voluntary gecies/NGO			
				Total For Minor: 800	7,83,000	0	7,83,000
				Other Expenditure			
				Total For Sub Major Head : 0	3,17,29,397	85,59,780	4,02,89,177
				NULL			
				Total of:VOTED(3451)	3,17,29,397	85,59,780	4,02,89,177
				Total For 3451:	3,17,29,397	85,59,780	4,02,89,177
				Total Grant:	1,01,03,78,861	6,15,94,957	1,07,19,73,818

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	1,07,19,73,818
Major Head wise Total:			1,07,19,73,818
Grand Total:			1,07,19,73,818

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
GENERAL								
2425	Co-operation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	2,15,79,499	65,75,564	2,81,55,063	
				Total For Sub Head:1	2,15,79,499	65,75,564	2,81,55,063	
				(01) Head Quarters Organisation				
				Total For Minor: 1	2,15,79,499	65,75,564	2,81,55,063	
				Direction and Administration				
			003	0003	NULL	61,66,481	8,93,524	70,60,005
				Total For Sub Head:3	61,66,481	8,93,524	70,60,005	
				(03) Establishment of Coperative Training Institute				
				Total For Minor: 3	61,66,481	8,93,524	70,60,005	
				Training				
			105	0001	NULL	10,00,000	0	10,00,000
					Total For Sub Head:1	10,00,000	0	10,00,000
					(01) Propagation about utility of Cooperative Movement through media publicity and adve			
				0002	NULL	10,00,000	0	10,00,000
					Total For Sub Head:2	10,00,000	0	10,00,000
		(02) Motivational Programmes						
		Total For Minor: 105	20,00,000	0	20,00,000			
		Information and Publicity						
		Total For Sub Major Head : 0	2,97,45,980	74,69,088	3,72,15,068			
		NULL						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2425)				2,97,45,980	74,69,088	3,72,15,068			
Total For 2425:				2,97,45,980	74,69,088	3,72,15,068			
4425	Capital Outlay on Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0022	NULL	0	20,00,000	20,00,000		
				Total For Sub Head:22	0	20,00,000	20,00,000		
				(22) Share Capital Contribution to MECOFED					
				Total For Minor: 108	0	20,00,000	20,00,000		
				Investments in other Cooperatives					
				Total For Sub Major Head : 0	0	20,00,000	20,00,000		
				NULL					
Total of:VOTED(4425)				0	20,00,000	20,00,000			
Total For 4425:				0	20,00,000	20,00,000			
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	190	0004	N.E.C Scheme	1,36,000	0	1,36,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	1,36,000	0	1,36,000		
				(04) Village /Rural Tourism under Wahkdait Pashun Ropeway Transport, Fruit & Veg Proc					
				Total For Minor: 190	1,36,000	0	1,36,000		
				Investments in Multipurpose Rural					
				Total For Sub Major Head : 0	1,36,000	0	1,36,000		
				NULL					
				Total of:VOTED(4552)	1,36,000	0	1,36,000		
				Total For 4552:	1,36,000	0	1,36,000		
SIXTH-SCHEDULE									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	90,581	90,581		
				Total For Sub Head:1	0	90,581	90,581		
				(01) Head Quarters Organisation					
			0002	NULL	6,57,67,143	1,51,03,255	8,08,70,398		
				Total For Sub Head:2	6,57,67,143	1,51,03,255	8,08,70,398		
				(02) District Organisation					
			0010	NULL	76,367	32,177	1,08,544		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation					
2425	Co-operation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:10	76,367	32,177	1,08,544
				(10) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
				Total For Minor: 1	6,58,43,510	1,52,26,013	8,10,69,523
				Direction and Administration			
	101	0001		NULL	5,37,35,609	1,28,25,946	6,65,61,555
				Total For Sub Head:1	5,37,35,609	1,28,25,946	6,65,61,555
				(01) Audit Staff			
				Total For Minor: 101	5,37,35,609	1,28,25,946	6,65,61,555
				Audit of Co-operatives			
				Total For Sub Major Head : 0	11,95,79,119	2,80,51,959	14,76,31,078
				NULL			
	Total of:VOTED(2425)			11,95,79,119	2,80,51,959	14,76,31,078	
	Total For 2425:			11,95,79,119	2,80,51,959	14,76,31,078	
	Total Grant:			14,94,61,099	3,75,21,047	18,69,82,146	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	1,36,000	
		Major Head wise Total:	1,36,000	
377	NULL	2425	18,48,46,146	
		4425	20,00,000	
		Major Head wise Total:	18,68,46,146	
		Grand Total:	18,69,82,146	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
GENERAL									
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	091	0004	NULL	1,11,73,221	29,90,169		1,41,63,390	
				Total For Sub Head:4	1,11,73,221	29,90,169		1,41,63,390	
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	22,14,208	5,46,008		27,60,216	
				Total For Sub Head:6	22,14,208	5,46,008		27,60,216	
				(02) Research Wing attached to Programme Implementation Department.					
			0009	NULL	8,990	0		8,990	
				Total For Sub Head:9	8,990	0		8,990	
				(09) State Development Reforms Commission					
			0013	NULL	55,07,788	2,31,524		57,39,312	
				Total For Sub Head:13	55,07,788	2,31,524		57,39,312	
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State					
			0016	NULL	3,80,000	0		3,80,000	
				Total For Sub Head:16	3,80,000	0		3,80,000	
				(03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Impleme					
				Total For Minor: 91	1,92,84,207	37,67,701		2,30,51,908	
				Attached Offices					
				Total For Sub Major Head : 0	1,92,84,207	37,67,701		2,30,51,908	
				NULL					
				Total of:VOTED(3451)	1,92,84,207	37,67,701		2,30,51,908	

Financial Year : 2020-2021 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
3451 Secretariat-Economic Services Sub Major Head Minor Head Sub Head Catagorized Scheme			
Total For 3451:	1,92,84,207	37,67,701	2,30,51,908
Total Grant:	1,92,84,207	37,67,701	2,30,51,908

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	2,30,51,908
Major Head wise Total:			2,30,51,908
Grand Total:			2,30,51,908

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics									
GENERAL									
3454 Census Survey and Statistics									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	02	112	0001	NULL	1,37,10,691	35,82,952	1,72,93,643		
				Total For Sub Head:1	1,37,10,691	35,82,952	1,72,93,643		
				(01) State Statistics Organisations					
			0002	NULL	37,26,690	9,06,761	46,33,451		
				Total For Sub Head:2	37,26,690	9,06,761	46,33,451		
				(02) Centrally Assisted National Sample Survey Scheme					
			0004	NULL	23,38,685	6,00,292	29,38,977		
				Total For Sub Head:4	23,38,685	6,00,292	29,38,977		
				(04) Annual Survey of Industries and Socio Economic Survey					
			0005	NULL	7,77,429	2,16,047	9,93,476		
				Total For Sub Head:5	7,77,429	2,16,047	9,93,476		
				(05) National Income Estimation					
			0006	NULL	10,69,456	81,416	11,50,872		
				Total For Sub Head:6	10,69,456	81,416	11,50,872		
				(06) Bulletin, Handbook, Abstract, etc.					
			0007	NULL	4,63,406	1,21,738	5,85,144		
				Total For Sub Head:7	4,63,406	1,21,738	5,85,144		
				(07) Establishment of a Printing Unit (Core Scheme Plan)					
			0009	NULL	11,83,344	3,28,111	15,11,455		
				Total For Sub Head:9	11,83,344	3,28,111	15,11,455		
				(09) Economic Census (Core Scheme Plan)					
			0010	NULL	16,58,624	4,28,778	20,87,402		
				Total For Sub Head:10	16,58,624	4,28,778	20,87,402		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	13,92,550	3,53,872		17,46,422
			Total For Sub Head:12	13,92,550	3,53,872		17,46,422
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	30,71,634	7,10,723		37,82,357
			Total For Sub Head:13	30,71,634	7,10,723		37,82,357
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	16,66,775	4,49,551		21,16,326
			Total For Sub Head:14	16,66,775	4,49,551		21,16,326
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	21,53,437	4,49,465		26,02,902
			Total For Sub Head:16	21,53,437	4,49,465		26,02,902
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	12,28,310	3,18,988		15,47,298
			Total For Sub Head:17	12,28,310	3,18,988		15,47,298
				(17) Agricultural Statistic Division			
	0018		NULL	20,79,640	5,77,384		26,57,024
			Total For Sub Head:18	20,79,640	5,77,384		26,57,024
				(18) National Sample Survey Division			
	0021		NULL	11,34,980	2,97,680		14,32,660
			Total For Sub Head:21	11,34,980	2,97,680		14,32,660
				(21) Collection of housing statistics			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics							
3454	Census Survey and Statistics		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
				Total For Minor: 112	3,76,55,651	94,23,758	4,70,79,409		
				Economic Advice and Statistics					
				Total For Sub Major Head : 2	3,76,55,651	94,23,758	4,70,79,409		
				Surveys and Statistics					
				Total of:VOTED(3454)	3,76,55,651	94,23,758	4,70,79,409		
				Total For 3454:	3,76,55,651	94,23,758	4,70,79,409		
SIXTH-SCHEDULE									
3454	Census Survey and Statistics		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	02	112	0001	NULL	4,89,23,927	1,20,55,964	6,09,79,891		
				Total For Sub Head:1	4,89,23,927	1,20,55,964	6,09,79,891		
				(01) State Statistics Organisations					
			0002	NULL	52,75,682	14,76,404	67,52,086		
				Total For Sub Head:2	52,75,682	14,76,404	67,52,086		
				(02) Centrally Assisted National Sample Survey Scheme					
			0003	NULL	0	10,920	10,920		
				Total For Sub Head:3	0	10,920	10,920		
				(03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Prima					
			0006	NULL	7,31,578	1,84,731	9,16,309		

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3454	13,47,27,132	
Major Head wise Total:			13,47,27,132	
Grand Total:			13,47,27,132	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure			
Grant 42 Housing, Other General Economic Services									
GENERAL									
3475 Other General Economic Services									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	48,924	10,475	59,399		
			Total For Sub Head:1				48,924	10,475	59,399
			(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)						
	Total For Minor: 1				48,924	10,475	59,399		
	Direction and Administration								
	106	0001	0001	NULL	89,19,401	24,31,201	1,13,50,602		
			Total For Sub Head:1				89,19,401	24,31,201	1,13,50,602
			(01) Administrative Organisation						
		0002	0002	NULL	10,63,639	3,86,920	14,50,559		
			Total For Sub Head:2				10,63,639	3,86,920	14,50,559
			(02) Enforcement						
		0003	0003	NULL	21,06,376	5,40,756	26,47,132		
			Total For Sub Head:3				21,06,376	5,40,756	26,47,132
			(03) Publicity for Metric System of Weights & Measures						
	Total For Minor: 106				1,20,89,416	33,58,877	1,54,48,293		
Regulation of Weights and Measures									
Total For Sub Major Head : 0				1,21,38,340	33,69,352	1,55,07,692			
NULL									
Total of:VOTED(3475)				1,21,38,340	33,69,352	1,55,07,692			
Total For 3475:				1,21,38,340	33,69,352	1,55,07,692			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																																																											
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<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 45%;">Catagorized Scheme</th> <th style="width: 15%;"></th> </tr> </thead> <tbody> <tr> <td rowspan="13">VOTED</td> <td rowspan="13">00</td> <td rowspan="13">106</td> <td>0002</td> <td>NULL</td> <td>85,27,589</td> <td>21,40,197</td> <td>1,06,67,786</td> <td></td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:2</td> <td>85,27,589</td> <td>21,40,197</td> <td>1,06,67,786</td> <td></td> <td></td> </tr> <tr> <td colspan="4">(02) Enforcement</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>0007</td> <td>NULL</td> <td>28,51,797</td> <td>7,45,526</td> <td>35,97,323</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:7</td> <td>28,51,797</td> <td>7,45,526</td> <td>35,97,323</td> 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Metrology Eastern Zone, Shillong, East Kh									0008	NULL	22,21,956	6,10,808	28,32,764					Total For Sub Head:8				22,21,956	6,10,808	28,32,764			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo									0009	NULL	34,32,191	9,23,716	43,55,907					Total For Sub Head:9				34,32,191	9,23,716	43,55,907			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District									0010	NULL	19,85,386	4,75,326	24,60,712					Total For Sub Head:10				19,85,386	4,75,326	24,60,712			(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District									0011	NULL	16,71,173	4,38,298	21,09,471					Total For Sub Head:11				16,71,173	4,38,298	21,09,471			(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District									0012	NULL	11,18,425	2,84,436	14,02,861					Total For Sub Head:12				11,18,425	2,84,436	14,02,861			(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills 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Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	42	Housing, Other General Economic Services		
3475	Other General Economic Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District
		0014	NULL	21,64,292
				5,49,903
				27,14,195
				Total For Sub Head:14
				21,64,292
				5,49,903
				27,14,195
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District
		0015	NULL	16,33,894
				4,57,724
				20,91,618
				Total For Sub Head:15
				16,33,894
				4,57,724
				20,91,618
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District
				Total For Minor: 106
				2,78,62,465
				71,69,614
				3,50,32,079
				Regulation of Weights and Measures
	800	0001	NULL	8,54,350
				3,95,650
				12,50,000
				Total For Sub Head:1
				8,54,350
				3,95,650
				12,50,000
				(01) Repairs and maintenance of Departmental non-residential building
				Total For Minor: 800
				8,54,350
				3,95,650
				12,50,000
				Other Expenditure
				Total For Sub Major Head : 0
				2,87,16,815
				75,65,264
				3,62,82,079
				NULL
				Total of:VOTED(3475)
				2,87,16,815
				75,65,264
				3,62,82,079
				Total For 3475:
				2,87,16,815
				75,65,264
				3,62,82,079

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42	Housing, Other General Economic Services			
	Total Grant:	4,08,55,155	1,09,34,616	5,17,89,771

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 42 Housing, Other General Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3475	5,17,89,771
		Major Head wise Total:	5,17,89,771
		Grand Total:	5,17,89,771

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	3,65,51,175	88,23,976		4,53,75,151	
				Total For Sub Head:1	3,65,51,175	88,23,976		4,53,75,151	
				(01) Directorate of Agriculture					
			0003	NULL	96,43,478	23,81,076		1,20,24,554	
				Total For Sub Head:3	96,43,478	23,81,076		1,20,24,554	
				(03) Directorate of Horticulture					
			0007	NULL	13,903	16,918		30,821	
				Total For Sub Head:7	13,903	16,918		30,821	
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	5,58,163	63,288		6,21,451	
				Total For Sub Head:8	5,58,163	63,288		6,21,451	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
			0012	NULL	12,25,000	0		12,25,000	
				Total For Sub Head:12	12,25,000	0		12,25,000	
				(12) Meghalaya Farmer's Commission					
				Total For Minor: 1	4,79,91,719	1,12,85,258		5,92,76,977	
				Direction and Administration					
		103	0004	NULL	30,40,308	7,77,620		38,17,928	
				Total For Sub Head:4	30,40,308	7,77,620		38,17,928	
				(04) Seed testing Laboratory					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 103	30,40,308	7,77,620	38,17,928		
				Seeds					
	105	0002	NULL	23,00,137	5,97,030	28,97,167			
				Total For Sub Head:2	23,00,137	5,97,030	28,97,167		
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
		0005	NULL	-1,03,860	0	-1,03,860			
				Total For Sub Head:5	-1,03,860	0	-1,03,860		
				(05) State Soil Survey Organisation					
				Total For Minor: 105	21,96,277	5,97,030	27,93,307		
				Manures and Fertilisers					
	108	0003	NULL	15,20,052	3,55,644	18,75,696			
				Total For Sub Head:3	15,20,052	3,55,644	18,75,696		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006	NULL	25,37,464	5,37,795	30,75,259			
				Total For Sub Head:6	25,37,464	5,37,795	30,75,259		
				(06) Experimental Tea Plantation					
		0024	NULL	46,42,662	7,59,934	54,02,596			
				Total For Sub Head:24	46,42,662	7,59,934	54,02,596		
				(24) Regional Centre for Training and Production of Mushroom					
		0057	NULL	18,54,384	1,64,228	20,18,612			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:57	18,54,384	1,64,228	20,18,612		
				(41) Tea Development Scheme					
	0070			Centrally Sponsored Schemes	2,77,77,800	0	2,77,77,800		
				NULL	20,00,000	0	20,00,000		
				Total For Sub Head:70	2,97,77,800	0	2,97,77,800		
				(49) National Mission for Sustainable Agriculture (NMSA)					
				Total For Minor: 108	4,03,32,362	18,17,601	4,21,49,963		
				108. Commercial Crops					
	109	0002		NULL	71,61,903	9,79,298	81,41,201		
				Total For Sub Head:2	71,61,903	9,79,298	81,41,201		
				(02) Agricultural Information Units (Agri)					
	0007			NULL	25,40,000	0	25,40,000		
				Total For Sub Head:7	25,40,000	0	25,40,000		
				(07) Agril Information Units (Hort)					
	0046			NULL	39,22,036	0	39,22,036		
				Total For Sub Head:46	39,22,036	0	39,22,036		
				(16) Integrated Agriculture Training Centre					
	0047			Centrally Sponsored Schemes	5,77,84,500	6,92,500	5,84,77,000		
				NULL	69,71,667	0	69,71,667		
				Total For Sub Head:47	6,47,56,167	6,92,500	6,54,48,667		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(15) National Mission on Agricultural Extension & Technology (NMAET)					
				Total For Minor: 109	7,83,80,106	16,71,798	8,00,51,904		
				Extension and Farmer's Training					
	111	0001		NULL	26,02,172	6,42,715	32,44,887		
				Total For Sub Head:1	26,02,172	6,42,715	32,44,887		
				(01) Land use Survey					
		0002		NULL	32,82,669	7,54,562	40,37,231		
				Total For Sub Head:2	32,82,669	7,54,562	40,37,231		
				(02) Agricultural Census					
		0005		NULL	7,95,932	0	7,95,932		
				Total For Sub Head:5	7,95,932	0	7,95,932		
				(05) Implementation of E- Governance (Hort)					
		0006		NULL	6,28,853	14,190	6,43,043		
				Total For Sub Head:6	6,28,853	14,190	6,43,043		
				(06) Agri.Economic & Statistic (Hort)					
				Total For Minor: 111	73,09,626	14,11,467	87,21,093		
				Agricultural Economics and Statistics					
	113	0002		NULL	82,49,016	11,11,310	93,60,326		
				Total For Sub Head:2	82,49,016	11,11,310	93,60,326		
				(02) Agricultural Engineering(Mechanical)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	6,60,000	0	6,60,000		
				Total For Sub Head:3	6,60,000	0	6,60,000		
				(03) Agricultural Engineering (Workshop)					
			0022	NULL	1,15,00,000	0	1,15,00,000		
				Total For Sub Head:22	1,15,00,000	0	1,15,00,000		
				(06) Supply of Agri.Machineries					
				Total For Minor: 113	2,04,09,016	11,11,310	2,15,20,326		
				Agricultural Engineering					
		119	0002	NULL	0	38,520	38,520		
				Total For Sub Head:2	0	38,520	38,520		
				(02) Shillong fruit Garden					
			0003	NULL	49,01,088	11,42,996	60,44,084		
				Total For Sub Head:3	49,01,088	11,42,996	60,44,084		
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
			0005	NULL	1,01,14,666	0	1,01,14,666		
				Total For Sub Head:5	1,01,14,666	0	1,01,14,666		
				(05) Mission for Integrated Development of Horticulture(MIDH) Horticulture mission for					
			0023	NULL	11,42,135	2,87,880	14,30,015		
				Total For Sub Head:23	11,42,135	2,87,880	14,30,015		
				(23) Establishment of Directorate of Horticulture					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0049		Central Sector Schemes	9,63,29,050	0		9,63,29,050	
				Total For Sub Head:49	9,63,29,050	0		9,63,29,050	
				(06) Project Under Ministry of Tribal Affairs (MoTA)					
				Total For Minor: 119	11,24,86,939	14,69,396		11,39,56,335	
				Horticulture and Vegetable Crops					
	195	0002		NULL	18,03,600	0		18,03,600	
				Total For Sub Head:2	18,03,600	0		18,03,600	
				(02) Corpus Fund on crop Insurance(RKBY)					
				Total For Minor: 195	18,03,600	0		18,03,600	
				Assistance to Farming Cooperation					
	800	0033		Centrally Sponsored Schemes	0	10,38,000		10,38,000	
				Total For Sub Head:33	0	10,38,000		10,38,000	
				(10) National Mission for Sustainable Agriculture (NMSA)					
		0041		NULL	52,75,236	0		52,75,236	
				Total For Sub Head:41	52,75,236	0		52,75,236	
				(14) Maintenance to Department Non residential building (Hort)					
				Total For Minor: 800	52,75,236	10,38,000		63,13,236	
				Other Expenditure					
				Total For Sub Major Head : 0	31,92,25,189	2,11,79,480		34,04,04,669	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Null					
	Total of:VOTED(2401)			31,92,25,189	2,11,79,480	34,04,04,669			
	Total For 2401:			31,92,25,189	2,11,79,480	34,04,04,669			
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	86,999	37,500	1,24,499		
				Total For Sub Head:1	86,999	37,500	1,24,499		
				(01) Directorate of research, Training and Techoology Induction (RTTI)					
				Total For Minor: 1	86,999	37,500	1,24,499		
				Direction and Administration					
		004	0005	NULL	97,58,105	27,86,053	1,25,44,158		
				Total For Sub Head:5	97,58,105	27,86,053	1,25,44,158		
				(05) Research project on rice					
			0013	NULL	37,72,709	8,26,774	45,99,483		
				Total For Sub Head:13	37,72,709	8,26,774	45,99,483		
				(09) Soil Testing Lab					
			0014	NULL	1,20,64,490	29,81,018	1,50,45,508		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:14	1,20,64,490	29,81,018	1,50,45,508		
				(10) State Soil Survey Organisation					
				Total For Minor: 4	2,55,95,304	65,93,845	3,21,89,149		
				Research					
	277	0004		NULL	1,81,67,506	39,88,796	2,21,56,302		
				Total For Sub Head:4	1,81,67,506	39,88,796	2,21,56,302		
				(04) Basic Agriculture Training Centre					
				Total For Minor: 277	1,81,67,506	39,88,796	2,21,56,302		
				Education					
				Total For Sub Major Head : 1	4,38,49,809	1,06,20,141	5,44,69,950		
				Crop Husbandry					
				Total of:VOTED(2415)	4,38,49,809	1,06,20,141	5,44,69,950		
				Total For 2415:	4,38,49,809	1,06,20,141	5,44,69,950		
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	56,51,752	12,32,483	68,84,235		
				Total For Sub Head:1					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				56,51,752	12,32,483	68,84,235			
			(01) Agricultural marketing organisation including transport subsidy						
	0002		NULL	3,83,239	20,580	4,03,819			
			Total For Sub Head:2	3,83,239	20,580	4,03,819			
			(02) Fruit processing centre						
	0007		NULL	2,77,400	0	2,77,400			
			Total For Sub Head:7	2,77,400	0	2,77,400			
			(03) Central Assistance for CSS (Hort						
	0008		NULL	1,13,86,000	0	1,13,86,000			
			Total For Sub Head:8	1,13,86,000	0	1,13,86,000			
			(08) ACA under RKVY						
	0010		NULL	2,75,71,000	0	2,75,71,000			
			Total For Sub Head:10	2,75,71,000	0	2,75,71,000			
			(10) Integrated Technology Enabled Agri Management (ITEAM)						
	0011		Centrally Sponsored Schemes	0	2,78,01,000	2,78,01,000			
			NULL	13,33,000	0	13,33,000			
			Total For Sub Head:11	13,33,000	2,78,01,000	2,91,34,000			
			(07) National Food Security Mission (NFSM)						
	0014		NULL	1,73,70,000	0	1,73,70,000			
			Total For Sub Head:14	1,73,70,000	0	1,73,70,000			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
2435	Other Agricultural Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(11) Directorate of Food Processing			
				Total For Minor: 101	6,39,72,391	2,90,54,063	9,30,26,454
				Marketing facilities			
				Total For Sub Major Head : 1	6,39,72,391	2,90,54,063	9,30,26,454
				Marketing and quality control			
				Total of:VOTED(2435)	6,39,72,391	2,90,54,063	9,30,26,454
				Total For 2435:	6,39,72,391	2,90,54,063	9,30,26,454
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	700	0010	NULL	0	12,83,500	12,83,500
				Total For Sub Head:10	0	12,83,500	12,83,500
				(02) Maintenance of Buildings			
				Total For Minor: 700	0	12,83,500	12,83,500
				Other Housing			
				Total For Sub Major Head : 1	0	12,83,500	12,83,500
				Government Residential Buildings			

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
4216	Capital Outlay on Housing Sub Major Head Minor Head Sub Head Catagorized Scheme						
	Total of:VOTED(4216)	0	12,83,500	12,83,500			
	Total For 4216:	0	12,83,500	12,83,500			
4401	Capital Outlay on Crop Husbandry Sub Major Head Minor Head Sub Head Catagorized Scheme						
VOTED	00	800	0002	NULL	5,52,041	0	5,52,041
				Total For Sub Head:2	5,52,041	0	5,52,041
				(02) Construction of Administrative Buildings (Hort)			
				Total For Minor: 800	5,52,041	0	5,52,041
				Other Expenditure			
				Total For Sub Major Head : 0	5,52,041	0	5,52,041
				NULL			
				Total of:VOTED(4401)	5,52,041	0	5,52,041
				Total For 4401:	5,52,041	0	5,52,041
SIXTH-SCHEDULE							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	800	0001	NULL	18,86,814	0		18,86,814	
				Total For Sub Head:1	18,86,814	0		18,86,814	
				(01) Construction					
				Total For Minor: 800	18,86,814	0		18,86,814	
				Other Expenditure					
				Total For Sub Major Head : 7	18,86,814	0		18,86,814	
				Other Housing					
	Total of:VOTED(2216)				18,86,814	0		18,86,814	
Total For 2216:					18,86,814	0		18,86,814	
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	13,08,20,097	3,77,82,338		16,86,02,435	
				Total For Sub Head:2	13,08,20,097	3,77,82,338		16,86,02,435	
				(02) District Offices					
			0004	NULL	5,79,84,663	1,47,29,562		7,27,14,225	
				Total For Sub Head:4	5,79,84,663	1,47,29,562		7,27,14,225	
				(04) District Offices (Horticulture)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0007	NULL	9,91,410	3,65,866		13,57,276	
				Total For Sub Head:7	9,91,410	3,65,866		13,57,276	
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	21,53,900	4,69,098		26,22,998	
				Total For Sub Head:8	21,53,900	4,69,098		26,22,998	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	19,19,50,070	5,33,46,864		24,52,96,934	
				Direction and Administration					
	103		0002	NULL	1,81,08,284	52,51,248		2,33,59,532	
				Total For Sub Head:2	1,81,08,284	52,51,248		2,33,59,532	
				(02) Seeds Farms					
			0003	NULL	88,24,207	23,26,328		1,11,50,535	
				Total For Sub Head:3	88,24,207	23,26,328		1,11,50,535	
				(03) Scheme for Intensive Agriculture in selected areas					
				Total For Minor: 103	2,69,32,491	75,77,576		3,45,10,067	
				Seeds					
	104		0001	NULL	30,18,181	6,80,378		36,98,559	
				Total For Sub Head:1	30,18,181	6,80,378		36,98,559	
				(01) UPPER SHILLONG FARM					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 104	30,18,181	6,80,378	36,98,559		
				Agricultural Farms					
	105	0001	NULL	13,02,432	3,30,795	16,33,227			
			Total For Sub Head:1	13,02,432	3,30,795	16,33,227			
			(01) Local green manure and rural composis composition						
		0011	NULL	41,99,960	0	41,99,960			
			Total For Sub Head:11	41,99,960	0	41,99,960			
			(11) Organic Manures						
			Total For Minor: 105	55,02,392	3,30,795	58,33,187			
				Manures and Fertilisers					
	107	0001	NULL	92,34,989	23,52,010	1,15,86,999			
			Total For Sub Head:1	92,34,989	23,52,010	1,15,86,999			
			(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs						
		0004	NULL	17,78,077	5,35,642	23,13,719			
			Total For Sub Head:4	17,78,077	5,35,642	23,13,719			
			(04) Bio- Control Laboratory and Pesticide Testing Lab						
		0005	NULL	92,99,600	0	92,99,600			
			Total For Sub Head:5	92,99,600	0	92,99,600			
			(05) Plant Protection including IPM						
		0006	NULL	44,98,365	45,00,000	89,98,365			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6					
				44,98,365		45,00,000		89,98,365	
				(06) Plant Protection including IPM					
				Total For Minor: 107		2,48,11,031		73,87,652	
				3,21,98,683					
				Plant Protection					
	108	0001	NULL	20,58,124		7,97,288		28,55,412	
				Total For Sub Head:1		20,58,124		7,97,288	
				(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002	NULL	5,39,522		1,08,724		6,48,246	
				Total For Sub Head:2		5,39,522		1,08,724	
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003	NULL	1,66,80,128		40,21,846		2,07,01,974	
				Total For Sub Head:3		1,66,80,128		40,21,846	
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006	NULL	84,59,662		19,21,078		1,03,80,740	
				Total For Sub Head:6		84,59,662		19,21,078	
				(06) Experimental Tea Plantation					
		0009	NULL	33,61,770		10,77,738		44,39,508	
				Total For Sub Head:9		33,61,770		10,77,738	
				(09) Regional Centre for Training & Production of Mushroom					
		0022	NULL	22,85,636		2,89,657		25,75,293	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:22	22,85,636	2,89,657	25,75,293		
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					
	0023			NULL	69,53,188	8,57,138	78,10,326		
				Total For Sub Head:23	69,53,188	8,57,138	78,10,326		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
	0024			NULL	18,81,408	0	18,81,408		
				Total For Sub Head:24	18,81,408	0	18,81,408		
				(24) Regional Centre for Training and Production of Mushroom					
	0057			NULL	84,78,532	17,73,294	1,02,51,826		
				Total For Sub Head:57	84,78,532	17,73,294	1,02,51,826		
				(41) Tea Development Scheme					
	0064			NULL	50,00,000	0	50,00,000		
				Total For Sub Head:64	50,00,000	0	50,00,000		
				(45) Ramie Crop					
				Total For Minor: 108	5,56,97,970	1,08,46,763	6,65,44,733		
				108. Commercial Crops					
	109	0002		NULL	23,89,626	3,03,526	26,93,152		
				Total For Sub Head:2	23,89,626	3,03,526	26,93,152		
				(02) Agricultural Information Units (Agri)					
		0003		NULL	1,74,53,995	55,78,426	2,30,32,421		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	1,74,53,995	55,78,426	2,30,32,421		
				(03) Farmer's Institute					
		0004		NULL	58,51,649	13,07,907	71,59,556		
				Total For Sub Head:4	58,51,649	13,07,907	71,59,556		
				(04) Demonstration in cultivator's field					
		0007		NULL	27,00,000	0	27,00,000		
				Total For Sub Head:7	27,00,000	0	27,00,000		
				(07) Agril Information Units (Hort)					
				Total For Minor: 109	2,83,95,270	71,89,859	3,55,85,129		
				Extension and Farmer's Training					
	111	0001		NULL	94,24,585	19,96,480	1,14,21,065		
				Total For Sub Head:1	94,24,585	19,96,480	1,14,21,065		
				(01) Land use Survey					
				Total For Minor: 111	94,24,585	19,96,480	1,14,21,065		
				Agricultural Economics and Statistics					
	113	0002		NULL	4,80,03,514	1,02,05,684	5,82,09,198		
				Total For Sub Head:2	4,80,03,514	1,02,05,684	5,82,09,198		
				(02) Agricultural Engineering(Mechanical)					
		0003		NULL	31,10,000	0	31,10,000		
				Total For Sub Head:3					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					31,10,000		0		31,10,000
				(03) Agricultural Engineering (Workshop)					
		0004		NULL	3,35,16,392		77,48,859		4,12,65,251
				Total For Sub Head:4	3,35,16,392		77,48,859		4,12,65,251
				(04) Land Reclamation scheme(including subsidy on hire					
				Total For Minor: 113	8,46,29,906		1,79,54,543		10,25,84,449
				Agricultural Engineering					
		119	0001	NULL	23,56,770		7,07,480		30,64,250
				Total For Sub Head:1	23,56,770		7,07,480		30,64,250
				(01) Vegetable development including sale of vegetable at subsidised rates-					
			0002	NULL	25,10,836		5,04,101		30,14,937
				Total For Sub Head:2	25,10,836		5,04,101		30,14,937
				(02) Shillong fruit Garden					
			0003	NULL	4,00,92,981		96,95,226		4,97,88,207
				Total For Sub Head:3	4,00,92,981		96,95,226		4,97,88,207
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
			0007	NULL	17,69,692		5,25,097		22,94,789
				Total For Sub Head:7	17,69,692		5,25,097		22,94,789
				(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical					
			0015	NULL	46,33,413		1,28,60,300		1,74,93,713
				Total For Sub Head:15					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
2401	Crop Husbandry							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				46,33,413	1,28,60,300	1,74,93,713		
			(15) Vegetable Development Scheme					
	0017		NULL	1,80,69,713	47,18,018	2,27,87,731		
			Total For Sub Head:17	1,80,69,713	47,18,018	2,27,87,731		
			(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries					
	0019		NULL	28,74,960	0	28,74,960		
			Total For Sub Head:19	28,74,960	0	28,74,960		
			(19) Fruits Development					
	0023		NULL	6,17,291	1,57,544	7,74,835		
			Total For Sub Head:23	6,17,291	1,57,544	7,74,835		
			(23) Establishment of Directorate of Horticulture					
	0024		NULL	19,06,195	2,71,642	21,77,837		
			Total For Sub Head:24	19,06,195	2,71,642	21,77,837		
			(24) Floriculture Development					
	0041		NULL	1,18,79,104	67,21,780	1,86,00,884		
			Total For Sub Head:41	1,18,79,104	67,21,780	1,86,00,884		
			(36) Maintenance of Horti-Hubs					
			Total For Minor: 119	8,67,10,955	3,61,61,188	12,28,72,143		
			Horticulture and Vegetable Crops					
			Total For Sub Major Head : 0	51,70,72,851	14,34,72,098	66,05,44,949		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Null					
	Total of:VOTED(2401)			51,70,72,851	14,34,72,098	66,05,44,949			
	Total For 2401:			51,70,72,851	14,34,72,098	66,05,44,949			
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	23,70,351	6,46,223	30,16,574		
				Total For Sub Head:1	23,70,351	6,46,223	30,16,574		
				(01) Fruit Research Station					
			0004	NULL	2,96,26,929	66,55,988	3,62,82,917		
				Total For Sub Head:4	2,96,26,929	66,55,988	3,62,82,917		
				(04) Agricultural Research Stations and Laboratories					
			0013	NULL	29,83,346	3,33,310	33,16,656		
				Total For Sub Head:13	29,83,346	3,33,310	33,16,656		
				(09) Soil Testing Lab					
			0014	NULL	51,21,155	9,03,548	60,24,703		
				Total For Sub Head:14	51,21,155	9,03,548	60,24,703		
				(10) State Soil Survey Organisation					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0015	NULL	45,68,529	1,97,945		47,66,474	
			Total For Sub Head:15		45,68,529	1,97,945		47,66,474	
				(11) Seed Testing Lab					
			Total For Minor: 4		4,46,70,310	87,37,014		5,34,07,324	
			Research						
			Total For Sub Major Head : 1		4,46,70,310	87,37,014		5,34,07,324	
			Crop Husbandry						
	Total of:VOTED(2415)				4,46,70,310	87,37,014		5,34,07,324	
Total For 2415:					4,46,70,310	87,37,014		5,34,07,324	
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	2,45,26,756	58,12,457		3,03,39,213	
			Total For Sub Head:1		2,45,26,756	58,12,457		3,03,39,213	
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	1,33,06,072	18,65,829		1,51,71,901	
			Total For Sub Head:2		1,33,06,072	18,65,829		1,51,71,901	
				(02) Fruit processing centre					

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount																														
Accounting Month: DECEMBER		Expenditure	Expenditure	Expenditure																														
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry																																	
2435	Other Agricultural Programmes																																	
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 10%; text-align: center;">Sub Major Head</th> <th style="width: 10%; text-align: center;">Minor Head</th> <th style="width: 10%; text-align: center;">Sub Head</th> <th style="width: 60%; text-align: left;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td>Total For Minor: 101</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Marketing facilities</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 1</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Marketing and quality control</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Total of:VOTED(2435)</td> </tr> </tbody> </table>		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					Total For Minor: 101					Marketing facilities					Total For Sub Major Head : 1					Marketing and quality control					Total of:VOTED(2435)			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																														
				Total For Minor: 101																														
				Marketing facilities																														
				Total For Sub Major Head : 1																														
				Marketing and quality control																														
				Total of:VOTED(2435)																														
		3,78,32,828	76,78,286	4,55,11,114																														
		3,78,32,828	76,78,286	4,55,11,114																														
		3,78,32,828	76,78,286	4,55,11,114																														
	Total For 2435:	3,78,32,828	76,78,286	4,55,11,114																														
		1,02,90,62,233	22,20,24,582	1,25,10,86,815																														

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2401	8,72,92,800	
		2435	2,78,01,000	
		Major Head wise Total:	11,50,93,800	
2	Central Sector Schemes	2401	9,63,29,050	
		Major Head wise Total:	9,63,29,050	
377	NULL	2216	18,86,814	
		2401	81,73,27,768	
		2415	10,78,77,274	
		2435	11,07,36,568	
		4216	12,83,500	
		4401	5,52,041	
		Major Head wise Total:	1,03,96,63,965	
		Grand Total:	1,25,10,86,815	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
GENERAL									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	3,66,000	0		3,66,000	
				Total For Sub Head:2	3,66,000	0		3,66,000	
				(02) Other Maintenance Expenditure					
			0007	NULL	2,90,000	1,04,900		3,94,900	
				Total For Sub Head:7	2,90,000	1,04,900		3,94,900	
				(03) Maintenance of Departmental Non-Residential Buildings					
				Total For Minor: 53	6,56,000	1,04,900		7,60,900	
				Maintenance and Repairs					
				Total For Sub Major Head : 7	6,56,000	1,04,900		7,60,900	
				Other Housing					
				Total of:VOTED(2216)	6,56,000	1,04,900		7,60,900	
				Total For 2216:	6,56,000	1,04,900		7,60,900	
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,77,58,898	68,64,194		3,46,23,092	
				Total For Sub Head:1	2,77,58,898	68,64,194		3,46,23,092	
				(01) Directorate of Soil Conservation					
			0005	NULL	1,74,40,752	44,54,132		2,18,94,884	
				Total For Sub Head:5	1,74,40,752	44,54,132		2,18,94,884	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Project formulation Cell					
		0006		NULL	64,94,900		16,95,202		81,90,102
				Total For Sub Head:6	64,94,900		16,95,202		81,90,102
				(06) Soil Conservation Engineering Division					
		0007		NULL	20,10,554		5,07,000		25,17,554
				Total For Sub Head:7	20,10,554		5,07,000		25,17,554
				(07) Establishment of Evaluation Units					
		0009		NULL	23,61,309		7,34,594		30,95,903
				Total For Sub Head:9	23,61,309		7,34,594		30,95,903
				(09) Watershed Management Division					
		0010		NULL	1,41,28,175		32,32,616		1,73,60,791
				Total For Sub Head:10	1,41,28,175		32,32,616		1,73,60,791
				(10) Soil Survey Division					
		0012		NULL	5,30,292		68,454		5,98,746
				Total For Sub Head:12	5,30,292		68,454		5,98,746
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	7,07,24,880		1,75,56,192		8,82,81,072
				Direction and Administration					
	101	0001		NULL	76,14,114		18,16,318		94,30,432
				Total For Sub Head:1	76,14,114		18,16,318		94,30,432
				(01) Soil Conservation Survey Schemes					
		0002		NULL	10,72,076		2,43,098		13,15,174

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				10,72,076		2,43,098		13,15,174	
				(02) Soil Testing Works					
				Total For Minor: 101		86,86,190		20,59,416	
				86,86,190		20,59,416		1,07,45,606	
				Soil Survey and Testing					
	102	0014		Centrally Sponsored Schemes		1,19,00,000		0	
				NULL		13,22,222		0	
				Total For Sub Head:14		1,32,22,222		0	
				1,32,22,222		0		1,32,22,222	
				(14) Intergrated Watershed Management Programme					
		0019		NULL		30,41,856		9,45,518	
				Total For Sub Head:19		30,41,856		9,45,518	
				30,41,856		9,45,518		39,87,374	
				(19) Jhum Control Schemes					
		0024		NULL		30,250		2,500	
				Total For Sub Head:24		30,250		2,500	
				30,250		2,500		32,750	
				(24) Maintenance of Roads to Works Areas					
				Total For Minor: 102		1,62,94,328		9,48,018	
				1,62,94,328		9,48,018		1,72,42,346	
				Soil Conservation					
	109	0001		NULL		1,06,54,944		28,59,284	
				Total For Sub Head:1		1,06,54,944		28,59,284	
				1,06,54,944		28,59,284		1,35,14,228	
				(01) Conservation Training Institute					
		0002		NULL		1,73,82,113		44,80,721	
				Total For Sub Head:2		1,73,82,113		44,80,721	
				1,73,82,113		44,80,721		2,18,62,834	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Training at Soil Conservation Centres					
		0003		NULL	2,25,326	1,39,698		3,65,024	
				Total For Sub Head:3		2,25,326	1,39,698	3,65,024	
				(03) Extension Programmes and Information Services					
				Total For Minor: 109		2,82,62,383	74,79,703	3,57,42,086	
				Extension and Training					
	800	0001		NULL	86,000	0		86,000	
				Total For Sub Head:1		86,000	0	86,000	
				(01) Construction of Roads to Work areas					
				Total For Minor: 800		86,000	0	86,000	
				Other Expenditure					
				Total For Sub Major Head : 0		12,40,53,781	2,80,43,329	15,20,97,110	
				NULL					
	Total of: VOTED(2402)				12,40,53,781	2,80,43,329		15,20,97,110	
	Total For 2402:				12,40,53,781	2,80,43,329		15,20,97,110	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	004	0001	NULL	31,50,482	7,26,822		38,77,304	
				Total For Sub Head:1		31,50,482	7,26,822	38,77,304	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Soil Conservation Research Centre			
				Total For Minor: 4	31,50,482	7,26,822	38,77,304
				Research			
				Total For Sub Major Head : 2	31,50,482	7,26,822	38,77,304
				Soil and Water Conservation			
				Total of:VOTED(2415)	31,50,482	7,26,822	38,77,304
				Total For 2415:	31,50,482	7,26,822	38,77,304
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	22,80,000	0	22,80,000
				Total For Sub Head:2	22,80,000	0	22,80,000
				(02) Other Maintenance Expenditure			
			0007	NULL	10,22,900	14,100	10,37,000
				Total For Sub Head:7	10,22,900	14,100	10,37,000
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	33,02,900	14,100	33,17,000
				Maintenance and Repairs			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 7	33,02,900	14,100		33,17,000	
				Other Housing					
				Total of:VOTED(2216)	33,02,900	14,100		33,17,000	
				Total For 2216:	33,02,900	14,100		33,17,000	
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	11,86,68,906	3,11,04,281		14,97,73,187	
				Total For Sub Head:2	11,86,68,906	3,11,04,281		14,97,73,187	
				(02) Divisional Soil Conservation Offices					
			0003	NULL	10,46,73,209	2,57,03,691		13,03,76,900	
				Total For Sub Head:3	10,46,73,209	2,57,03,691		13,03,76,900	
				(03) Soil Conservation Range Offices					
			0008	NULL	6,25,02,185	1,54,61,873		7,79,64,058	
				Total For Sub Head:8	6,25,02,185	1,54,61,873		7,79,64,058	
				(08) Cash Crop Division					
			0009	NULL	3,46,25,698	86,13,904		4,32,39,602	
				Total For Sub Head:9	3,46,25,698	86,13,904		4,32,39,602	
				(09) Watershed Management Division					
			0012	NULL	7,71,580	1,49,381		9,20,961	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:12	7,71,580	1,49,381	9,20,961
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	32,12,41,578	8,10,33,130	40,22,74,708
				Direction and Administration			
	102	0004	NULL	4,75,050	0	4,75,050	
				Total For Sub Head:4	4,75,050	0	4,75,050
				(04) Erosion Control Works			
		0006	NULL	95,175	0	95,175	
				Total For Sub Head:6	95,175	0	95,175
				(06) Afforestation			
		0008	NULL	3,89,750	0	3,89,750	
				Total For Sub Head:8	3,89,750	0	3,89,750
				(08) Water Conservation and Distribution Works			
		0010	NULL	1,59,250	0	1,59,250	
				Total For Sub Head:10	1,59,250	0	1,59,250
				(10) Conservation Works*in Urban Area			
		0011	NULL	6,14,900	0	6,14,900	
				Total For Sub Head:11	6,14,900	0	6,14,900
				(11) Water Harvesting Works / Farm, Ponds etc.			
		0019	NULL	1,53,86,025	32,17,656	1,86,03,681	
				Total For Sub Head:19	1,53,86,025	32,17,656	1,86,03,681

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
2402	Soil and Water Conservation			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(19) Jhum Control Schemes
		0021	NULL	2,99,80,000
				0
				2,99,80,000
				Total For Sub Head:21
				2,99,80,000
				0
				2,99,80,000
				(21) Soil Conservation Schemes under NABARD
		0024	NULL	4,81,950
				15,750
				4,97,700
				Total For Sub Head:24
				4,81,950
				15,750
				4,97,700
				(24) Maintenance of Roads to Works Areas
				Total For Minor: 102
				4,75,82,100
				32,33,406
				5,08,15,506
				Soil Conservation
	800	0001	NULL	6,58,450
				0
				6,58,450
				Total For Sub Head:1
				6,58,450
				0
				6,58,450
				(01) Construction of Roads to Work areas
				Total For Minor: 800
				6,58,450
				0
				6,58,450
				Other Expenditure
				Total For Sub Major Head : 0
				36,94,82,128
				8,42,66,536
				45,37,48,664
				NULL
	Total of:VOTED(2402)			
				36,94,82,128
				8,42,66,536
				45,37,48,664
	Total For 2402:			
				36,94,82,128
				8,42,66,536
				45,37,48,664

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
Total Grant:		50,06,45,291	11,31,55,687	61,38,00,978

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2402	1,19,00,000	
		Major Head wise Total:	1,19,00,000	
377	NULL	2216	40,77,900	
		2402	59,39,45,774	
		2415	38,77,304	
		Major Head wise Total:	60,19,00,978	
		Grand Total:	61,38,00,978	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development							
GENERAL							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	1,19,74,726	30,34,457	1,50,09,183
				Total For Sub Head:1	1,19,74,726	30,34,457	1,50,09,183
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	30,923	7,638	38,561
				Total For Sub Head:2	30,923	7,638	38,561
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
				Total For Minor: 1	1,20,05,649	30,42,095	1,50,47,744
				Direction And Administration			
				Total For Sub Major Head : 6	1,20,05,649	30,42,095	1,50,47,744
				06-Border Area Development			
				Total of:VOTED(2575)	1,20,05,649	30,42,095	1,50,47,744
				Total For 2575:	1,20,05,649	30,42,095	1,50,47,744
SIXTH-SCHEDULE							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	2,96,79,312	77,09,277	3,73,88,589
				Total For Sub Head:1	2,96,79,312	77,09,277	3,73,88,589
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	1,51,633	21,615	1,73,248

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	46	Special Programme for Rural Development						
2575	Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:2	1,51,633	21,615	1,73,248	
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)				
				Total For Minor: 1	2,98,30,945	77,30,892	3,75,61,837	
				Direction And Administration				
	800	0001		NULL	32,60,16,000	0	32,60,16,000	
				Total For Sub Head:1	32,60,16,000	0	32,60,16,000	
				(01) Border Areas Programmes under Border Areas Development.				
				Total For Minor: 800	32,60,16,000	0	32,60,16,000	
				Other Expenditure				
				Total For Sub Major Head : 6	35,58,46,945	77,30,892	36,35,77,837	
				06-Border Area Development				
				Total of:VOTED(2575)	35,58,46,945	77,30,892	36,35,77,837	
				Total For 2575:	35,58,46,945	77,30,892	36,35,77,837	
				Total Grant:	36,78,52,594	1,07,72,987	37,86,25,581	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special Programme for Rural Development				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2575	37,86,25,581	
Major Head wise Total:			37,86,25,581	
Grand Total:			37,86,25,581	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry								
GENERAL									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	7,86,600	43,400		8,30,000	
				Total For Sub Head:2	7,86,600	43,400		8,30,000	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	7,86,600	43,400		8,30,000	
				Maintenance and Repairs					
				Total For Sub Major Head : 7	7,86,600	43,400		8,30,000	
				Other Housing					
	Total of:VOTED(2216)				7,86,600	43,400		8,30,000	
Total For 2216:					7,86,600	43,400		8,30,000	
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,62,00,400	86,12,214		3,48,12,614	
				Total For Sub Head:1	2,62,00,400	86,12,214		3,48,12,614	
				(01) Directorate of Animal Husbandary and Veterinary					
			0003	NULL	48,348	0		48,348	
				Total For Sub Head:3	48,348	0		48,348	
				(03) Sub-Divisional Offices-					
			0005	NULL	51,10,010	12,21,466		63,31,476	
				Total For Sub Head:5					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				51,10,010		12,21,466		63,31,476	
			(05) Veterinary Information Unit						
		0007	NULL	2,30,476		28,260		2,58,736	
			Total For Sub Head:7	2,30,476		28,260		2,58,736	
			(07) Marketing Cell						
		0009	NULL	10,65,000		2,11,231		12,76,231	
			Total For Sub Head:9	10,65,000		2,11,231		12,76,231	
			(09) Meghalaya State Fodder and Dairy Development Board-						
		0011	NULL	24,59,704		5,81,748		30,41,452	
			Total For Sub Head:11	24,59,704		5,81,748		30,41,452	
			(11) Establishment of Joint Director's Office, Tura						
		0014	NULL	41,66,805		8,83,636		50,50,441	
			Total For Sub Head:14	41,66,805		8,83,636		50,50,441	
			(12) Headquarters Office of S.L.P.P.						
		0016	NULL	25,09,544		6,48,945		31,58,489	
			Total For Sub Head:16	25,09,544		6,48,945		31,58,489	
			(14) Payment due to MeSEB/Municipal Board.						
			Total For Minor: 1	4,17,90,287		1,21,87,500		5,39,77,787	
			Direction and Administration						
	101	0002	NULL	1,54,204		0		1,54,204	
			Total For Sub Head:2	1,54,204		0		1,54,204	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Veterinary Dispensary taken from C.D. Blocks					
			0003	NULL	1,47,174	0		1,47,174	
				Total For Sub Head:3	1,47,174	0		1,47,174	
				(03) Mobile Veterinary Dispensary					
			0005	NULL	1,53,88,180	38,68,943		1,92,57,123	
				Total For Sub Head:5	1,53,88,180	38,68,943		1,92,57,123	
				(05) Vigilance Unit					
			0008	NULL	1,53,01,576	39,22,441		1,92,24,017	
				Total For Sub Head:8	1,53,01,576	39,22,441		1,92,24,017	
				(08) Rinderpest surveillance Containment Vaccination Programme					
			0009	NULL	20,04,885	4,86,146		24,91,031	
				Total For Sub Head:9	20,04,885	4,86,146		24,91,031	
				(09) Animal Disease Surveillance					
			0010	NULL	22,73,447	5,53,706		28,27,153	
				Total For Sub Head:10	22,73,447	5,53,706		28,27,153	
				(10) Systematic control of Livestock Disease of National Importance					
			0012	Centrally Sponsored Schemes	39,07,000	0		39,07,000	
				Total For Sub Head:12	39,07,000	0		39,07,000	
				(12) Assistance to State Control Animal Diseases (ASCAD)					
			0017	NULL	0	6,00,000		6,00,000	
				Total For Sub Head:17	0	6,00,000		6,00,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(17) Central Store for Medicines for emergency need					
	0018			NULL	2,75,000		0		2,75,000
				Total For Sub Head:18			0		2,75,000
				(18) Assistance to state for control of Animal diseases (ASCAD)					
	0024			NULL	48,46,771		48,00,000		96,46,771
				Total For Sub Head:24			48,00,000		96,46,771
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
	0030			Centrally Sponsored Schemes	25,00,000		0		25,00,000
				NULL	2,77,777		0		2,77,777
				Total For Sub Head:30			0		27,77,777
				(30) Classical Swine fever Control Programme(SF-CP)					
	0031			Centrally Sponsored Schemes	35,96,902		0		35,96,902
				Total For Sub Head:31			0		35,96,902
				(31) Professional Efficiency Development (PED) State Vety. Council					
	0037			NULL	2,04,888		0		2,04,888
				Total For Sub Head:37			0		2,04,888
				(32) Peste des Petits Ruminants Control Programme (PPR-CP)					
	0038			Centrally Sponsored Schemes	50,000		0		50,000
				NULL	6,39,760		15,000		6,54,760
				Total For Sub Head:38			15,000		7,04,760
				(38) Professional Efficiency Development (PED)					
	0039			Centrally Sponsored Schemes	41,79,600		0		41,79,600

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					NULL	4,64,400	0	4,64,400	
					Total For Sub Head:39	46,44,000	0	46,44,000	
					(28) Establishment & Strenghtening of Existing Veterinary Hospital and Dispensaries (ES\				
			0042		Centrally Sponsored Schemes	18,44,000	0	18,44,000	
					Total For Sub Head:42	18,44,000	0	18,44,000	
					(04) Peste des Petis Ruminants Control Programme (PPR-CP)				
			0045		Centrally Sponsored Schemes	0	5,78,106	5,78,106	
					Total For Sub Head:45	0	5,78,106	5,78,106	
					(02) Professional Efficiency Development (PED) (State Veterinary Council)				
					Total For Minor: 101	5,80,55,564	1,48,24,342	7,28,79,906	
					Veterinary Services and Animal Health				
		102	0006		NULL	4,12,49,641	1,03,28,171	5,15,77,812	
					Total For Sub Head:6	4,12,49,641	1,03,28,171	5,15,77,812	
					(06) Intensive Cattle Development Project				
			0007		NULL	1,35,24,032	35,69,547	1,70,93,579	
					Total For Sub Head:7	1,35,24,032	35,69,547	1,70,93,579	
					(07) Indo-Danish Project				
			0009		NULL	28,65,387	7,54,776	36,20,163	
					Total For Sub Head:9	28,65,387	7,54,776	36,20,163	
					(09) Livestock Farms - Garo Hills				
			0011		NULL	76,16,077	30,63,813	1,06,79,890	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:11					
				76,16,077		30,63,813		1,06,79,890	
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
		0042		NULL	47,90,000	0		47,90,000	
				Total For Sub Head:42					
				47,90,000		0		47,90,000	
				(35) Grant under Article 275(1) for Dairy farming					
				Total For Minor: 102		7,00,45,137		1,77,16,307	
				Cattle and Buffalo Development					
		103	0001	NULL	37,539	0		37,539	
				Total For Sub Head:1					
				37,539		0		37,539	
				(01) Poultry Farm, Tura/Jowai					
			0002	NULL	32,74,437	7,10,255		39,84,692	
				Total For Sub Head:2					
				32,74,437		7,10,255		39,84,692	
				(02) Poultry Farm, Bhoi					
			0005	NULL	55,36,678	13,97,939		69,34,617	
				Total For Sub Head:5					
				55,36,678		13,97,939		69,34,617	
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
			0013	NULL	1,11,90,195	27,82,102		1,39,72,297	
				Total For Sub Head:13					
				1,11,90,195		27,82,102		1,39,72,297	
				(13) Regional Poultry Breeding Farm, Kyrdemkulai					
			0020	NULL	0	3,65,958		3,65,958	
				Total For Sub Head:20					
				0		3,65,958		3,65,958	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(20) Broiler Farm, Kyrdemkulai					
				Total For Minor: 103	2,00,38,849	52,56,254	2,52,95,103		
				Poultry Development					
	105	0011		NULL	71,35,578	23,97,726	95,33,304		
				Total For Sub Head:11	71,35,578	23,97,726	95,33,304		
				(11) Regional Pig Breeding Farm, Kyrdemkulai					
		0029		NULL	2,94,000	36,000	3,30,000		
				Total For Sub Head:29	2,94,000	36,000	3,30,000		
				(25) Scheme for AI Production Centre of Pig					
				Total For Minor: 105	74,29,578	24,33,726	98,63,304		
				Piggery Development					
	107	0002		NULL	18,90,827	4,38,366	23,29,193		
				Total For Sub Head:2	18,90,827	4,38,366	23,29,193		
				(02) Fodder Demonstration Farms Upper Shillong					
		0003		NULL	65,96,442	17,70,644	83,67,086		
				Total For Sub Head:3	65,96,442	17,70,644	83,67,086		
				(03) Feed Mill, Bhoi					
		0005		NULL	8,52,244	2,07,930	10,60,174		
				Total For Sub Head:5	8,52,244	2,07,930	10,60,174		
				(05) Fodder seed production at Kyrdemkulai					
		0007		NULL	54,43,794	12,36,732	66,80,526		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:7	54,43,794	12,36,732	66,80,526
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai			
	0018			NULL	83,333	0	83,333
				Total For Sub Head:18	83,333	0	83,333
				(18) Strengthening Of Poultry Goat Farms			
	0022			Centrally Sponsored Schemes	3,66,65,000	0	3,66,65,000
				Total For Sub Head:22	3,66,65,000	0	3,66,65,000
				(09) Sub-Mission of Pig Development (NER)			
	0023			Centrally Sponsored Schemes	15,00,000	0	15,00,000
				Total For Sub Head:23	15,00,000	0	15,00,000
				(08) Sub-Mission of Livestock Development			
	0031			NULL	38,79,333	0	38,79,333
				Total For Sub Head:31	38,79,333	0	38,79,333
				(21) Strengthening of Piggery farms (NER)			
	0032			NULL	1,11,111	0	1,11,111
				Total For Sub Head:32	1,11,111	0	1,11,111
				(23) Health Coverage for Pig			
	0034			Centrally Sponsored Schemes	8,30,08,000	0	8,30,08,000
				NULL	19,31,500	22,500	19,54,000
				Total For Sub Head:34	8,49,39,500	22,500	8,49,62,000
				(31) Sub Mission on Feed and Fodder Development			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 107	14,19,61,584	36,76,172	14,56,37,756		
				Fodder and Feed Development					
	113	0001		Central Sector Schemes	33,50,000	0	33,50,000		
				NULL	51,76,781	14,85,833	66,62,614		
				Total For Sub Head:1	85,26,781	14,85,833	1,00,12,614		
				(01) Livestock Census Office					
		0002		NULL	46,60,573	11,82,574	58,43,147		
				Total For Sub Head:2	46,60,573	11,82,574	58,43,147		
				(02) Disease Investigation Section					
		0003		NULL	1,21,600	0	1,21,600		
				Total For Sub Head:3	1,21,600	0	1,21,600		
				(03) Sample Survey of Livestock Product					
		0004		NULL	50,09,667	12,85,142	62,94,809		
				Total For Sub Head:4	50,09,667	12,85,142	62,94,809		
				(04) Statistical Cell					
		0008		Centrally Sponsored Schemes	70,43,088	15,23,257	85,66,345		
				Total For Sub Head:8	70,43,088	15,23,257	85,66,345		
				(01) Sample Survey on Major Livestock					
				Total For Minor: 113	2,53,61,709	54,76,806	3,08,38,515		
				Administrative Investigation and Statistics					
	800	0004		NULL	10,06,600	1,44,000	11,50,600		
				Total For Sub Head:4					

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
2403	Animal Husbandry			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				10,06,600
				(04) Contrn & Maintenance of Departmental non-residential buildings
				1,44,000
				11,50,600
				Total For Minor: 800
				10,06,600
				1,44,000
				11,50,600
				Other Expenditure
				Total For Sub Major Head : 0
				36,56,89,308
				6,17,15,107
				42,74,04,415
				NULL
				Total of:VOTED(2403)
				36,56,89,308
				6,17,15,107
				42,74,04,415
				Total For 2403:
				36,56,89,308
				6,17,15,107
				42,74,04,415
2415	Agricultural Research and Education			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	03	004	0001	NULL
				56,03,184
				Total For Sub Head:1
				56,03,184
				(01) Clinical Laboratory and Disease Investigation
			0002	NULL
				20,97,826
				7,54,114
				28,51,940
				Total For Sub Head:2
				20,97,826
				7,54,114
				28,51,940
				(02) Vaccine Depot.Shillong
				Total For Minor: 4
				77,01,010
				19,77,422
				96,78,432
				Research

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	277	0001	NULL	8,00,000	0	8,00,000	
			Total For Sub Head:1	8,00,000	0	8,00,000	
			(01) Contribution to Assam Agriculture University				
		0002	NULL	86,22,210	22,34,740	1,08,56,950	
			Total For Sub Head:2	86,22,210	22,34,740	1,08,56,950	
			(02) Training of Veterinary Field Assistants				
		0006	NULL	0	4,00,000	4,00,000	
			Total For Sub Head:6	0	4,00,000	4,00,000	
			(06) Training of Officers in specialised field				
			Total For Minor: 277	94,22,210	26,34,740	1,20,56,950	
			Education				
			Total For Sub Major Head : 3	1,71,23,220	46,12,162	2,17,35,382	
			Animal Husbandry				
	Total of:VOTED(2415)			1,71,23,220	46,12,162	2,17,35,382	
	Total For 2415:			1,71,23,220	46,12,162	2,17,35,382	
SIXTH-SCHEDULE							
2216	Housing						
	Minor Head	Sub Head	Catagorized Scheme				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	15,78,800	1,27,200		17,06,000	
				Total For Sub Head:2	15,78,800	1,27,200		17,06,000	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	15,78,800	1,27,200		17,06,000	
				Maintenance and Repairs					
		800	0001	NULL	25,00,000	0		25,00,000	
				Total For Sub Head:1	25,00,000	0		25,00,000	
				(01) Construction					
				Total For Minor: 800	25,00,000	0		25,00,000	
				Other Expenditure					
				Total For Sub Major Head : 7	40,78,800	1,27,200		42,06,000	
				Other Housing					
	Total of:VOTED(2216)				40,78,800	1,27,200		42,06,000	
	Total For 2216:				40,78,800	1,27,200		42,06,000	
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	5,29,26,972	1,33,64,913		6,62,91,885	
				Total For Sub Head:2	5,29,26,972	1,33,64,913		6,62,91,885	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Offices					
	0003			NULL	1,04,84,397		27,33,465		1,32,17,862
				Total For Sub Head:3	1,04,84,397		27,33,465		1,32,17,862
				(03) Sub-Divisional Offices-					
	0004			NULL	1,78,11,306		45,07,660		2,23,18,966
				Total For Sub Head:4	1,78,11,306		45,07,660		2,23,18,966
				(04) Engineering Establishment					
	0013			NULL	46,42,362		11,68,244		58,10,606
				Total For Sub Head:13	46,42,362		11,68,244		58,10,606
				(13) District Offices of S.L.P.P.					
	0016			NULL	30,67,678		16,69,142		47,36,820
				Total For Sub Head:16	30,67,678		16,69,142		47,36,820
				(14) Payment due to MeSEB/Municipal Board.					
				Total For Minor: 1	8,89,32,715		2,34,43,424		11,23,76,139
				Direction and Administration					
	101	0001		NULL	1,32,98,445		44,50,858		1,77,49,303
				Total For Sub Head:1	1,32,98,445		44,50,858		1,77,49,303
				(01) Veterinary Hospitals and Dispensaries					
	0002			NULL	6,43,53,807		1,67,35,569		8,10,89,376
				Total For Sub Head:2	6,43,53,807		1,67,35,569		8,10,89,376
				(02) Veterinary Dispensary taken from C.D. Blocks					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0003	NULL	2,87,00,863	76,58,377	3,63,59,240			
			Total For Sub Head:3	2,87,00,863	76,58,377	3,63,59,240			
			(03) Mobile Veterinary Dispensary						
		0004	NULL	3,99,80,193	1,00,54,473	5,00,34,666			
			Total For Sub Head:4	3,99,80,193	1,00,54,473	5,00,34,666			
			(04) Veterinary Aid Centres						
		0005	NULL	35,48,556	9,04,536	44,53,092			
			Total For Sub Head:5	35,48,556	9,04,536	44,53,092			
			(05) Vigilance Unit						
		0006	NULL	0	78,000	78,000			
			Total For Sub Head:6	0	78,000	78,000			
			(06) Check Post						
		0022	NULL	1,53,992	20,280	1,74,272			
			Total For Sub Head:22	1,53,992	20,280	1,74,272			
			(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)						
		0025	NULL	7,14,16,784	1,77,84,200	8,92,00,984			
			Total For Sub Head:25	7,14,16,784	1,77,84,200	8,92,00,984			
			(24) Veterinery Dispensaries						
			Total For Minor: 101	22,14,52,640	5,76,86,293	27,91,38,933			
			Veterinary Services and Animal Health						
102	0001	NULL		23,87,132	6,30,858	30,17,990			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	23,87,132	6,30,858	30,17,990
				(01) Livestock Inspectors Offices			
	0002			NULL	1,50,62,515	37,81,844	1,88,44,359
				Total For Sub Head:2	1,50,62,515	37,81,844	1,88,44,359
				(02) Key Village Scheme			
	0003			NULL	51,80,227	12,58,556	64,38,783
				Total For Sub Head:3	51,80,227	12,58,556	64,38,783
				(03) Cross Breeding Schemes			
	0006			NULL	2,20,44,745	57,21,436	2,77,66,181
				Total For Sub Head:6	2,20,44,745	57,21,436	2,77,66,181
				(06) Intensive Cattle Development Project			
	0008			NULL	49,08,739	12,53,046	61,61,785
				Total For Sub Head:8	49,08,739	12,53,046	61,61,785
				(08) Bull/ Calf Rearing Firm and Breeding Centre			
	0009			NULL	14,41,166	4,04,348	18,45,514
				Total For Sub Head:9	14,41,166	4,04,348	18,45,514
				(09) Livestock Farms - Garo Hills			
	0013			NULL	64,61,407	14,23,449	78,84,856
				Total For Sub Head:13	64,61,407	14,23,449	78,84,856
				(13) Cattle Farm - Jaintia Hills			
	0020			NULL	18,30,937	4,52,360	22,83,297

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:20					
				18,30,937		4,52,360		22,83,297	
				(20) Buffallo Farm - Garo Hills					
				Total For Minor: 102		5,93,16,868		1,49,25,897	
				Total For Minor: 102					
				5,93,16,868		1,49,25,897		7,42,42,765	
				Cattle and Buffalo Development					
	103	0001	NULL	61,13,538		16,25,514		77,39,052	
				Total For Sub Head:1		61,13,538		16,25,514	
				(01) Poultry Farm, Tura/Jowai					
		0002	NULL	32,47,113		8,32,764		40,79,877	
				Total For Sub Head:2		32,47,113		8,32,764	
				(02) Poultry Farm, Bhoi					
		0004	NULL	24,41,385		6,29,072		30,70,457	
				Total For Sub Head:4		24,41,385		6,29,072	
				(04) Poultry Farm, Mawryngkneng					
		0005	NULL	17,044		0		17,044	
				Total For Sub Head:5		17,044		0	
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
		0006	NULL	16,44,847		4,10,516		20,55,363	
				Total For Sub Head:6		16,44,847		4,10,516	
				(06) Poultry Farm, Nongstoin					
		0007	NULL	22,29,771		10,17,230		32,47,001	
				Total For Sub Head:7		22,29,771		10,17,230	
				22,29,771		10,17,230		32,47,001	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Poultry Farm, Simsangiri/Williamnagar					
	0014			NULL	15,07,616	3,68,324		18,75,940	
				Total For Sub Head:14	15,07,616	3,68,324		18,75,940	
				(14) Poultry Farm, Mairang					
	0015			NULL	15,23,358	3,45,846		18,69,204	
				Total For Sub Head:15	15,23,358	3,45,846		18,69,204	
				(15) Poultry Farm, Phulbari/Williamnagar					
	0016			NULL	60,21,400	20,00,704		80,22,104	
				Total For Sub Head:16	60,21,400	20,00,704		80,22,104	
				(16) Poultry Development Programme under SLPP					
	0022			NULL	18,36,382	6,60,962		24,97,344	
				Total For Sub Head:22	18,36,382	6,60,962		24,97,344	
				(22) Poultry Farm, Baghmara					
	0026			NULL	22,68,273	6,18,233		28,86,506	
				Total For Sub Head:26	22,68,273	6,18,233		28,86,506	
				(26) Broiler Farm(Assanangre)					
	0035			NULL	6,57,186	77,760		7,34,946	
				Total For Sub Head:35	6,57,186	77,760		7,34,946	
				(33) Poultry Breeding Farm, Nongpiur					
				Total For Minor: 103	2,95,07,913	85,86,925		3,80,94,838	
				Poultry Development					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		104	0001	NULL		25,70,502	6,71,046	32,41,548	
				Total For Sub Head:1		25,70,502	6,71,046	32,41,548	
				(01) Sheep & Goat Farm					
			0002	NULL		6,20,122	1,23,852	7,43,974	
				Total For Sub Head:2		6,20,122	1,23,852	7,43,974	
				(02) Sheep Extention Unit					
			0004	NULL		15,30,909	3,63,316	18,94,225	
				Total For Sub Head:4		15,30,909	3,63,316	18,94,225	
				(04) Sheep & Goat Farm, Khasi Hills					
			0005	NULL		9,12,864	3,56,034	12,68,898	
				Total For Sub Head:5		9,12,864	3,56,034	12,68,898	
				(05) Rabbit Farm Nongpiur					
				Total For Minor: 104		56,34,397	15,14,248	71,48,645	
				Sheep and Wool Development					
		105	0001	NULL		36,52,613	9,32,476	45,85,089	
				Total For Sub Head:1		36,52,613	9,32,476	45,85,089	
				(01) Pig Farm Mawryngkneng					
			0002	NULL		44,17,006	11,33,370	55,50,376	
				Total For Sub Head:2		44,17,006	11,33,370	55,50,376	
				(02) Pig Farm, Tura/Rongjeng					
			0003	NULL		34,16,224	8,28,122	42,44,346	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	34,16,224	8,28,122	42,44,346
				(03) Pig Farm, Jowai			
		0004		NULL	16,54,751	4,08,288	20,63,039
				Total For Sub Head:4	16,54,751	4,08,288	20,63,039
				(04) Pig Farm, Nongstoin			
		0006		NULL	19,76,554	4,72,880	24,49,434
				Total For Sub Head:6	19,76,554	4,72,880	24,49,434
				(06) Pig Farm, Baghmara			
		0007		NULL	1,29,56,346	33,06,351	1,62,62,697
				Total For Sub Head:7	1,29,56,346	33,06,351	1,62,62,697
				(07) Piggery Production under S.L.P.P.			
		0009		NULL	10,97,008	3,53,517	14,50,525
				Total For Sub Head:9	10,97,008	3,53,517	14,50,525
				(09) Pig Farm Mairang			
		0010		NULL	32,74,194	8,11,448	40,85,642
				Total For Sub Head:10	32,74,194	8,11,448	40,85,642
				(10) Pig Farm, Dalu			
		0012		NULL	33,75,548	8,65,695	42,41,243
				Total For Sub Head:12	33,75,548	8,65,695	42,41,243
				(12) Pig Farm Pynursla			
		0016		NULL	2,08,008	60,656	2,68,664

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:16	2,08,008	60,656	2,68,664	
					(14) Pig Farm Sohra				
		0019			NULL	2,89,870	44,030	3,33,900	
					Total For Sub Head:19	2,89,870	44,030	3,33,900	
					(16) Pig Breeding Farm, West Garo Hills Tura				
		0026			NULL	6,35,040	6,67,260	13,02,300	
					Total For Sub Head:26	6,35,040	6,67,260	13,02,300	
					(21) Establishment Pig Breeding Farm, Nongpiur				
					Total For Minor: 105	3,69,53,162	98,84,093	4,68,37,255	
					Piggery Development				
		107	0004		NULL	8,26,000	0	8,26,000	
					Total For Sub Head:4	8,26,000	0	8,26,000	
					(04) Subsidy for Farmers for cultivation of Fodder				
		0006			NULL	38,72,587	9,41,340	48,13,927	
					Total For Sub Head:6	38,72,587	9,41,340	48,13,927	
					(06) Feed Mill, Tura				
		0008			NULL	5,05,296	2,37,258	7,42,554	
					Total For Sub Head:8	5,05,296	2,37,258	7,42,554	
					(08) Fodder Demonstration Farm Garo Hills				
		0009			NULL	12,60,460	3,32,262	15,92,722	
					Total For Sub Head:9	12,60,460	3,32,262	15,92,722	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Fodder Farm Saitsama					
		0016		NULL	50,868	68,040	1,18,908		
				Total For Sub Head:16	50,868	68,040	1,18,908		
				(14) Strengthening of State Fodder Seed Production Farm, Garo Hills					
				Total For Minor: 107	65,15,211	15,78,900	80,94,111		
				Fodder and Feed Development					
	800	0004		NULL	21,95,978	1,21,100	23,17,078		
				Total For Sub Head:4	21,95,978	1,21,100	23,17,078		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				Total For Minor: 800	21,95,978	1,21,100	23,17,078		
				Other Expenditure					
				Total For Sub Major Head : 0	45,05,08,884	11,77,40,880	56,82,49,764		
				NULL					
	Total of:VOTED(2403)				45,05,08,884	11,77,40,880	56,82,49,764		
	Total For 2403:				45,05,08,884	11,77,40,880	56,82,49,764		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0004	NULL	-16,258	0	-16,258		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	-16,258	0	-16,258		
				(04) Agricultural Research Stations and Laboratories					
				Total For Minor: 4	-16,258	0	-16,258		
				Research					
				Total For Sub Major Head : 1	-16,258	0	-16,258		
				Crop Husbandry					
03	004	0001		NULL	28,91,532	7,61,942	36,53,474		
				Total For Sub Head:1	28,91,532	7,61,942	36,53,474		
				(01) Clinical Laboratory and Disease Investigation					
				Total For Minor: 4	28,91,532	7,61,942	36,53,474		
				Research					
	277	0008		NULL	1,56,93,757	37,75,458	1,94,69,215		
				Total For Sub Head:8	1,56,93,757	37,75,458	1,94,69,215		
				(08) Vocational Training for Farmers					
				Total For Minor: 277	1,56,93,757	37,75,458	1,94,69,215		
				Education					
				Total For Sub Major Head : 3	1,85,85,289	45,37,400	2,31,22,689		
				Animal Husbandry					
	Total of:VOTED(2415)				1,85,69,031	45,37,400	2,31,06,431		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For 2415:				1,85,69,031	45,37,400	2,31,06,431		
4403	Capital Outlay on Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0002	NULL	11,25,000	0	11,25,000		
				Total For Sub Head:2	11,25,000	0	11,25,000		
				(01) State Contribution for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phu					
				Total For Minor: 103	11,25,000	0	11,25,000		
				Poultry Development					
				Total For Sub Major Head : 0	11,25,000	0	11,25,000		
				NULL					
	Total of:VOTED(4403)				11,25,000	0	11,25,000		
	Total For 4403:				11,25,000	0	11,25,000		
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	800	0003	N.E.C Scheme	1,01,20,000	0	1,01,20,000		
				Total For Sub Head:3	1,01,20,000	0	1,01,20,000		
				(01) Construction Work for Establishment of Poultry Breeding Farm-Cum-Hatchery at Ph					

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure					
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry								
4552	Capital Outlay on North Eastern Areas								
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Sub Major Head</td> <td style="width: 10%; text-align: center;">Minor Head</td> <td style="width: 10%; text-align: center;">Sub Head</td> <td style="width: 60%; text-align: center;">Catagorized Scheme</td> </tr> </table>		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		Total For Minor: 800	1,01,20,000	0	1,01,20,000				
		Other Expenditure							
		Total For Sub Major Head : 0	1,01,20,000	0	1,01,20,000				
		NULL							
		Total of:VOTED(4552)	1,01,20,000	0	1,01,20,000				
		Total For 4552:	1,01,20,000	0	1,01,20,000				
		Total Grant:	86,80,00,843	18,87,76,149	1,05,67,76,992				

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	14,63,94,953	
		Major Head wise Total:	14,63,94,953	
2	Central Sector Schemes	2403	33,50,000	
		Major Head wise Total:	33,50,000	
4	N.E.C Scheme	4552	1,01,20,000	
		Major Head wise Total:	1,01,20,000	
377	NULL	2216	50,36,000	
		2403	84,59,09,226	
		2415	4,48,41,813	
		4403	11,25,000	
		Major Head wise Total:	89,69,12,039	
		Grand Total:	1,05,67,76,992	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
GENERAL									
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	69,41,884	24,66,943		94,08,827	
				Total For Sub Head:1	69,41,884	24,66,943		94,08,827	
				(01) Headquarter's Office					
			0002	NULL	9,45,077	7,52,055		16,97,132	
				Total For Sub Head:2	9,45,077	7,52,055		16,97,132	
				(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
				Total For Minor: 1	78,86,961	32,18,998		1,11,05,959	
				Direction and Administration					
		102	0001	NULL	46,39,145	12,22,364		58,61,509	
				Total For Sub Head:1	46,39,145	12,22,364		58,61,509	
				(01) Central Dairy Khasi/ Tura/ Jowai					
				Total For Minor: 102	46,39,145	12,22,364		58,61,509	
				Dairy Development Projects					
		800	0001	NULL	10,75,000	1,50,000		12,25,000	
				Total For Sub Head:1	10,75,000	1,50,000		12,25,000	
				(01) Construction and maintenance of Departmental non-residential buildings-					
				Total For Minor: 800	10,75,000	1,50,000		12,25,000	
				Other Expenditure					
				Total For Sub Major Head : 0	1,36,01,106	45,91,362		1,81,92,468	
				NULL					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
	Total of:VOTED(2404)		1,36,01,106		45,91,362		1,81,92,468		
	Total For 2404:		1,36,01,106		45,91,362		1,81,92,468		
SIXTH-SCHEDULE									
2216	Housing		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	07	053	0002	NULL	4,65,700	22,800	4,88,500		
				Total For Sub Head:2	4,65,700	22,800	4,88,500		
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	4,65,700	22,800	4,88,500		
				Maintenance and Repairs					
				Total For Sub Major Head : 7	4,65,700	22,800	4,88,500		
				Other Housing					
	Total of:VOTED(2216)		4,65,700		22,800		4,88,500		
	Total For 2216:		4,65,700		22,800		4,88,500		
2404	Dairy Development		Catagorized Scheme						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	12,24,103	1,03,165		13,27,268	
				Total For Sub Head:2	12,24,103	1,03,165		13,27,268	
				(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
				Total For Minor: 1	12,24,103	1,03,165		13,27,268	
				Direction and Administration					
		102	0001	NULL	1,44,48,053	39,38,522		1,83,86,575	
				Total For Sub Head:1	1,44,48,053	39,38,522		1,83,86,575	
				(01) Central Dairy Khasi/ Tura/ Jowai					
			0002	NULL	1,19,79,362	27,18,938		1,46,98,300	
				Total For Sub Head:2	1,19,79,362	27,18,938		1,46,98,300	
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	35,08,748	9,00,856		44,09,604	
				Total For Sub Head:3	35,08,748	9,00,856		44,09,604	
				(03) Creamery & Ghee Making Centre, Tura					
			0005	NULL	64,74,277	17,92,990		82,67,267	
				Total For Sub Head:5	64,74,277	17,92,990		82,67,267	
				(05) Chilling Plant					
			0006	NULL	1,12,554	26,280		1,38,834	
				Total For Sub Head:6	1,12,554	26,280		1,38,834	
				(06) Chilling Centre-					
			0022	NULL	10,37,932	2,78,752		13,16,684	
				Total For Sub Head:22	10,37,932	2,78,752		13,16,684	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(18) Assistant Director (Diary) Tura					
				Total For Minor: 102	3,75,60,926	96,56,338	4,72,17,264		
				Dairy Development Projects					
	191	0001		NULL	35,95,048	7,01,885	42,96,933		
				Total For Sub Head:1	35,95,048	7,01,885	42,96,933		
				(01) Administration-					
		0002		NULL	16,68,424	4,55,597	21,24,021		
				Total For Sub Head:2	16,68,424	4,55,597	21,24,021		
				(02) Procurement					
		0003		NULL	18,85,151	4,97,084	23,82,235		
				Total For Sub Head:3	18,85,151	4,97,084	23,82,235		
				(03) Processing					
		0004		NULL	14,92,749	1,52,035	16,44,784		
				Total For Sub Head:4	14,92,749	1,52,035	16,44,784		
				(04) Distribution					
		0005		NULL	10,70,000	0	10,70,000		
				Total For Sub Head:5	10,70,000	0	10,70,000		
				(05) Land and Buildings (non-residential)					
				Total For Minor: 191	97,11,372	18,06,601	1,15,17,973		
				Assistance to Cooperatives and other Bodies					
	800	0001		NULL	25,29,100	1,71,050	27,00,150		
				Total For Sub Head:1	25,29,100	1,71,050	27,00,150		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Construction and maintenance of Departmental non-residential buildings-					
				Total For Minor: 800	25,29,100	1,71,050	27,00,150		
				Other Expenditure					
	911	0002		NULL	-400	0	-400		
				Total For Sub Head:2	-400	0	-400		
				Rural Dairy Extension Central Centre Jowai					
				Total For Minor: 911	-400	0	-400		
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 0	5,10,25,101	1,17,37,154	6,27,62,255		
				NULL					
	Total of:VOTED(2404)				5,10,25,101	1,17,37,154	6,27,62,255		
	Total For 2404:				5,10,25,101	1,17,37,154	6,27,62,255		
	Total Grant:				6,50,91,907	1,63,51,316	8,14,43,223		

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2216	4,88,500
		2404	8,09,54,723
		Major Head wise Total:	8,14,43,223
		Grand Total:	8,14,43,223

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,22,78,247	67,91,174		2,90,69,421	
				Total For Sub Head:1	2,22,78,247	67,91,174		2,90,69,421	
				(01) Directorate Office					
			0003	NULL	1,11,707	46,596		1,58,303	
				Total For Sub Head:3	1,11,707	46,596		1,58,303	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
			0004	NULL	0	1,00,380		1,00,380	
				Total For Sub Head:4	0	1,00,380		1,00,380	
				(04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer De					
				Total For Minor: 1	2,23,89,954	69,38,150		2,93,28,104	
				Direction and Administration					
		101	0002	NULL	10,04,020	2,75,358		12,79,378	
				Total For Sub Head:2	10,04,020	2,75,358		12,79,378	
				(02) Induced Breeding Centres					
			0003	NULL	0	0		0	
				Total For Sub Head:3	0	0		0	
				(03) Fish Farming Centres					
			0004	NULL	10,84,576	2,85,538		13,70,114	
				Total For Sub Head:4	10,84,576	2,85,538		13,70,114	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	32,10,340	7,75,315		39,85,655	
				Total For Sub Head:8	32,10,340	7,75,315		39,85,655	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(08) Development of Reservoir and Lakes				
		0012			NULL	5,69,914	1,41,020		7,10,934
					Total For Sub Head:12	5,69,914	1,41,020		7,10,934
					(12) Statistics and Information Wing-				
		0039			NULL	1,59,43,000	0		1,59,43,000
					Total For Sub Head:39	1,59,43,000	0		1,59,43,000
					(36) State Aquaculture Mission				
		0044			NULL	7,00,000	0		7,00,000
					Total For Sub Head:44	7,00,000	0		7,00,000
					(39) Special Central Assistance to Tribal Sub Schemes and Grants under Article 275(1)				
					Total For Minor: 101	2,25,11,850	14,77,231		2,39,89,081
					Inland fisheries				
		105		0001	NULL	15,92,412	3,59,256		19,51,668
					Total For Sub Head: 1	15,92,412	3,59,256		19,51,668
					(01) Marketing and transport of fish and fishseed-				
					Total For Minor: 105	15,92,412	3,59,256		19,51,668
					Processing, Preservation and Marketing				
		109		0001	NULL	28,71,244	6,52,470		35,23,714
					Total For Sub Head: 1	28,71,244	6,52,470		35,23,714
					(01) Extension-				
					Total For Minor: 109	28,71,244	6,52,470		35,23,714

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries								
2405	Fisheries									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Extension and Training						
				Total For Sub Major Head : 0		4,93,65,460		94,27,107		5,87,92,567
				NULL						
	Total of:VOTED(2405)			4,93,65,460		94,27,107		5,87,92,567		
Total For 2405:				4,93,65,460		94,27,107		5,87,92,567		
2415	Agricultural Research and Education									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	05	004	0001	NULL		38,42,605		8,03,016		46,45,621
				Total For Sub Head: 1		38,42,605		8,03,016		46,45,621
				(01) Fish seed production, demonstration cum-Research centre-						
			0003	NULL		7,963		6,424		14,387
				Total For Sub Head:3		7,963		6,424		14,387
				(03) Payment Due To MESEB/Municipal Board.						
				Total For Minor: 4		38,50,568		8,09,440		46,60,008
				Research						
				Total For Sub Major Head : 5		38,50,568		8,09,440		46,60,008
				Fisheries						
	Total of:VOTED(2415)			38,50,568		8,09,440		46,60,008		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Office					
			0003	NULL	1,23,589	7,126		1,30,715	
				Total For Sub Head:3	1,23,589	7,126		1,30,715	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				Total For Minor: 1	4,75,98,768	1,18,44,447		5,94,43,215	
				Direction and Administration					
	101		0002	NULL	15,020	0		15,020	
				Total For Sub Head:2	15,020	0		15,020	
				(02) Induced Breeding Centres					
			0003	NULL	22,60,137	5,91,394		28,51,531	
				Total For Sub Head:3	22,60,137	5,91,394		28,51,531	
				(03) Fish Farming Centres					
			0005	NULL	83,59,340	22,27,757		1,05,87,097	
				Total For Sub Head:5	83,59,340	22,27,757		1,05,87,097	
				(05) Fish Seed Production and Demonstration Centre					
			0009	NULL	1,73,37,679	45,09,853		2,18,47,532	
				Total For Sub Head:9	1,73,37,679	45,09,853		2,18,47,532	
				(09) Conservation and Legislation for protection of fish-					
			0011	NULL	30,43,437	8,98,759		39,42,196	
				Total For Sub Head:11	30,43,437	8,98,759		39,42,196	
				(11) Trout Culture					
			0017	NULL	29,03,958	7,28,328		36,32,286	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries					
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:17	29,03,958	7,28,328	36,32,286
				(17) Regional Fish Seed Farm,Jamge			
		0018		NULL	9,89,216	2,62,236	12,51,452
				Total For Sub Head:18	9,89,216	2,62,236	12,51,452
				(18) Reclamation of Bheel Fisheries			
				Total For Minor: 101	3,49,08,787	92,18,327	4,41,27,114
				Inland fisheries			
				Total For Sub Major Head : 0	8,25,07,555	2,10,62,774	10,35,70,329
				NULL			
	Total of:VOTED(2405)				8,25,07,555	2,10,62,774	10,35,70,329
	Total For 2405:				8,25,07,555	2,10,62,774	10,35,70,329
	Total Grant:				13,87,23,583	3,12,99,321	17,00,22,904

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head	Amount				
377	NULL	2405	16,23,62,896				
		2415	46,60,008				
		4405	30,00,000				
		Major Head wise Total:					17,00,22,904
		Grand Total:					17,00,22,904

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	6,02,70,804	1,32,69,541	7,35,40,345		
				Total For Sub Head:1	6,02,70,804	1,32,69,541	7,35,40,345		
				(01) Headquarters Organisation					
			0002	NULL	46,04,809	10,54,879	56,59,688		
				Total For Sub Head:2	46,04,809	10,54,879	56,59,688		
				(02) Forest Utilisation Office					
			0003	NULL	-4,12,500	-1,000	-4,13,500		
				Total For Sub Head:3	-4,12,500	-1,000	-4,13,500		
				(03) Divisional Forest Officer					
			0008	NULL	11,11,137	1,30,825	12,41,962		
				Total For Sub Head:8	11,11,137	1,30,825	12,41,962		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0010	NULL	19,50,000	25,14,000	44,64,000		
				Total For Sub Head:10	19,50,000	25,14,000	44,64,000		
				(10) Expenditure of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. C					
				Total For Minor: 1	6,75,24,250	1,69,68,245	8,44,92,495		
				Direction and Administration					
		003	0002	NULL	79,19,395	26,09,438	1,05,28,833		
				Total For Sub Head:2	79,19,395	26,09,438	1,05,28,833		
				(02) Studies & Training in Forest School					
			0003	NULL	0	3,36,159	3,36,159		
				Total For Sub Head:3	0	3,36,159	3,36,159		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Mass Education and Cultural Operation for preservation of Forest					
				Total For Minor: 3	79,19,395	29,45,597	1,08,64,992		
				Education and Training					
	005	0001		NULL	92,33,693	25,47,761	1,17,81,454		
				Total For Sub Head:1	92,33,693	25,47,761	1,17,81,454		
				(01) Forest Resources Survey Division					
		0003		NULL	1,26,05,303	40,49,950	1,66,55,253		
				Total For Sub Head:3	1,26,05,303	40,49,950	1,66,55,253		
				(03) Working Plan Division					
				Total For Minor: 5	2,18,38,996	65,97,711	2,84,36,707		
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	20,13,716	4,37,580	24,51,296		
				Total For Sub Head:1	20,13,716	4,37,580	24,51,296		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	20,13,716	4,37,580	24,51,296		
				Statistics					
	101	0002		NULL	60,31,426	15,27,002	75,58,428		
				Total For Sub Head:2	60,31,426	15,27,002	75,58,428		
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	50,53,806	12,62,370	63,16,176		
				Total For Sub Head:4	50,53,806	12,62,370	63,16,176		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	30,66,358		7,78,187		38,44,545
				Total For Sub Head:8			7,78,187		38,44,545
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101			35,67,559		1,77,19,149
				Forest Conservation, Development and Regeneration					
	102	0003		NULL	11,69,106		2,84,004		14,53,110
				Total For Sub Head:3			2,84,004		14,53,110
				(03) Recreation Forestry					
		0004		NULL	1,45,64,208		38,27,334		1,83,91,542
				Total For Sub Head:4			38,27,334		1,83,91,542
				(04) Social Forestry					
				Total For Minor: 102			41,11,338		1,98,44,652
				Social and Farm Forestry					
	190	0001		NULL	1,10,00,000		42,50,000		1,52,50,000
				Total For Sub Head:1			42,50,000		1,52,50,000
				(01) Financial Assistance to Forest Development Corporation of Meghalaya					
		0002		NULL	17,50,000		0		17,50,000
				Total For Sub Head:2			0		17,50,000
				(02) Financial Assistance to the Meghalaya State Medicinal Plants Board					
		0003		NULL	18,00,000		0		18,00,000
				Total For Sub Head:3			0		18,00,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Financial Assistance to Meghalaya State Bio-Diversity Board					
			0004	NULL	4,05,63,632	25,00,000		4,30,63,632	
				Total For Sub Head:4	4,05,63,632	25,00,000		4,30,63,632	
				(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)					
			0005	NULL	95,36,000	0		95,36,000	
				Total For Sub Head:5	95,36,000	0		95,36,000	
				(05) Financial Assistance to State Environment Impact Assessment Authority(SEIAA)					
			0007	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:7	10,00,000	0		10,00,000	
				(07) Financial Assistance to Meghalaya State Wetlands Authority					
				Total For Minor: 190	6,56,49,632	67,50,000		7,23,99,632	
				Assistance to Public Sector and Other Undertakings					
				Total For Sub Major Head : 1	19,48,30,893	4,13,78,030		23,62,08,923	
				Forestry					
	02	110	0001	NULL	27,64,458	3,67,739		31,32,197	
				Total For Sub Head:1	27,64,458	3,67,739		31,32,197	
				(01) Establishment of Wild Life Sanctuary					
			0002	NULL	1,94,01,565	46,99,460		2,41,01,025	
				Total For Sub Head:2	1,94,01,565	46,99,460		2,41,01,025	
				(02) Other Wild Life Preservation Works					
			0003	NULL	41,55,008	9,81,064		51,36,072	
				Total For Sub Head:3	41,55,008	9,81,064		51,36,072	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Ecology and Environment					
				Total For Minor: 110	2,63,21,031	60,48,263	3,23,69,294		
				Wild Life Preservation					
	800	0002		NULL	10,12,760	3,13,352	13,26,112		
				Total For Sub Head:2	10,12,760	3,13,352	13,26,112		
				(02) Ecology and Environment					
				Total For Minor: 800	10,12,760	3,13,352	13,26,112		
				Other Expenditure					
				Total For Sub Major Head : 2	2,73,33,791	63,61,615	3,36,95,406		
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	22,21,64,684	4,77,39,645	26,99,04,329		
				Total For 2406:	22,21,64,684	4,77,39,645	26,99,04,329		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	39,11,908	7,28,894	46,40,802		
				Total For Sub Head:1	39,11,908	7,28,894	46,40,802		
				(01) Establishment of Forest Statistical Division					
			0002	NULL	1,14,01,462	21,11,589	1,35,13,051		
				Total For Sub Head:2	1,14,01,462	21,11,589	1,35,13,051		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Establishment of Forest Research Division including Laboratory					
		0004		NULL	21,30,448	3,65,231		24,95,679	
				Total For Sub Head:4	21,30,448	3,65,231		24,95,679	
				(04) Tree Improvement Development					
				Total For Minor: 4	1,74,43,818	32,05,714		2,06,49,532	
				Research					
				Total For Sub Major Head : 6	1,74,43,818	32,05,714		2,06,49,532	
				Forestry					
				Total of:VOTED(2415)	1,74,43,818	32,05,714		2,06,49,532	
				Total For 2415:	1,74,43,818	32,05,714		2,06,49,532	
4406	Capital Outlay on Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	070	0009	NULL	5,00,000	0		5,00,000	
				Total For Sub Head:9	5,00,000	0		5,00,000	
				(08) Construction of Departmental Buildings					
				Total For Minor: 70	5,00,000	0		5,00,000	
				Communication and Buildings					
				Total For Sub Major Head : 1	5,00,000	0		5,00,000	
				Forestry					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
4406	Capital Outlay on Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(4406)								
					5,00,000	0	5,00,000		
	Total For 4406:								
					5,00,000	0	5,00,000		
SIXTH-SCHEDULE									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	7,36,652	1,91,680	9,28,332		
				Total For Sub Head:1	7,36,652	1,91,680	9,28,332		
				(01) Headquarters Organisation					
			0003	NULL	3,07,51,641	87,66,456	3,95,18,097		
				Total For Sub Head:3	3,07,51,641	87,66,456	3,95,18,097		
				(03) Divisional Forest Officer					
			0004	NULL	6,80,63,190	1,74,11,713	8,54,74,903		
				Total For Sub Head:4	6,80,63,190	1,74,11,713	8,54,74,903		
				(04) Forest ranges and beat offices					
			0006	NULL	0	50,000	50,000		
				Total For Sub Head:6	0	50,000	50,000		
				(06) Integrated Forest Villages Development					
			0008	NULL	30,09,254	1,94,922	32,04,176		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:8					
				30,09,254		1,94,922		32,04,176	
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1		10,25,60,737		2,66,14,771	
				Direction and Administration					
	003	0003	NULL	9,69,922		3,62,748		13,32,670	
				Total For Sub Head:3		9,69,922		3,62,748	
				(03) Mass Education and Cultural Operation for preservation of Forest					
				Total For Minor: 3		9,69,922		3,62,748	
				Education and Training					
	005	0001	NULL	0		0		0	
				Total For Sub Head:1		0		0	
				(01) Forest Resources Survey Division					
		0002	NULL	11,14,330		3,44,005		14,58,335	
				Total For Sub Head:2		11,14,330		3,44,005	
				(02) Demarcation and consolidation (excluding extension) of Forest					
				Total For Minor: 5		11,14,330		3,44,005	
				Survey and Utilisation of Forest Resources					
	013	0001	NULL	19,85,307		3,66,206		23,51,513	
				Total For Sub Head:1		19,85,307		3,66,206	
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13		19,85,307		3,66,206	
				23,51,513		23,51,513		23,51,513	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Statistics					
	070	0001	NULL	2,77,500	3,00,000	5,77,500			
			Total For Sub Head:1	2,77,500	3,00,000	5,77,500			
			(01) Roads and Bridges						
		0002	NULL	4,13,500	5,50,000	9,63,500			
			Total For Sub Head:2	4,13,500	5,50,000	9,63,500			
			(02) Construction and maintenance of Departmental buildings						
			Total For Minor: 70	6,91,000	8,50,000	15,41,000			
			Communications and Buildings						
	101	0001	NULL	57,46,218	10,94,400	68,40,618			
			Total For Sub Head:1	57,46,218	10,94,400	68,40,618			
			(01) Establishment of Parks and Botanical gardens						
		0003	NULL	1,47,500	0	1,47,500			
			Total For Sub Head:3	1,47,500	0	1,47,500			
			(03) Silvicultural Works (Regeneration)						
		0004	NULL	59,539	0	59,539			
			Total For Sub Head:4	59,539	0	59,539			
			(04) Setting up of Corporation and Project Formulation Cell for Development of Forest						
		0005	NULL	8,59,11,539	1,22,23,024	9,81,34,563			
			Total For Sub Head:5	8,59,11,539	1,22,23,024	9,81,34,563			
			(05) Forest Protection Schemes and works						
		0010	NULL	9,56,316	0	9,56,316			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:10					
				9,56,316		0		9,56,316	
				(10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority					
				Total For Minor: 101		9,28,21,112		1,33,17,424	
				Forest Conservation, Development and Regeneration					
	102	0001	NULL	40,29,046		17,20,644		57,49,690	
				Total For Sub Head:1		40,29,046		17,20,644	
				(01) Forest Nurseries					
		0003	NULL	31,87,275		4,64,755		36,52,030	
				Total For Sub Head:3		31,87,275		4,64,755	
				(03) Recreation Forestry					
		0004	NULL	11,58,00,776		2,24,31,514		13,82,32,290	
				Total For Sub Head:4		11,58,00,776		2,24,31,514	
				(04) Social Forestry					
		0007	NULL	61,51,774		16,60,439		78,12,213	
				Total For Sub Head:7		61,51,774		16,60,439	
				(07) Umbrella Project/Ecological Sohra Restoration Project					
		0008	NULL	16,08,583		1,53,648		17,62,231	
				Total For Sub Head:8		16,08,583		1,53,648	
				(08) Teak wood Plantations					
		0009	NULL	32,47,356		10,59,144		43,06,500	
				Total For Sub Head:9		32,47,356		10,59,144	
				43,06,500		43,06,500		43,06,500	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Plywood Plantations					
	0011			NULL	4,88,980		59,200		5,48,180
				Total For Sub Head:11	4,88,980		59,200		5,48,180
				(11) Salwood Plantations					
	0012			NULL	26,35,416		10,38,778		36,74,194
				Total For Sub Head:12	26,35,416		10,38,778		36,74,194
				(12) Plantation of quick growing species					
	0013			NULL	75,79,678		19,80,088		95,59,766
				Total For Sub Head:13	75,79,678		19,80,088		95,59,766
				(13) Plantation of Medicinal Plants					
	0014			NULL	14,16,184		4,85,361		19,01,545
				Total For Sub Head:14	14,16,184		4,85,361		19,01,545
				(14) Miscellaneous Afforestation Schemes					
	0016			NULL	0		8,53,450		8,53,450
				Total For Sub Head:16	0		8,53,450		8,53,450
				(16) Afforestation of critical catchment Areas					
	0017			NULL	1,46,06,998		37,30,112		1,83,37,110
				Total For Sub Head:17	1,46,06,998		37,30,112		1,83,37,110
				(17) Operation Soil Watch					
	0018			NULL	48,16,590		13,85,300		62,01,890
				Total For Sub Head:18	48,16,590		13,85,300		62,01,890
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0019	NULL	31,27,105	10,31,554	41,58,659		
				Total For Sub Head:19	31,27,105	10,31,554	41,58,659		
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
			0026	NULL	47,34,738	2,73,915	50,08,653		
				Total For Sub Head:26	47,34,738	2,73,915	50,08,653		
				(02) Expenditure on Environment Forestry and Vonomohotsava					
			0037	NULL	0	2,52,660	2,52,660		
				Total For Sub Head:37	0	2,52,660	2,52,660		
				(31) Forestry Mission under the IBDP					
			0045	NULL	31,37,160	0	31,37,160		
				Total For Sub Head:45	31,37,160	0	31,37,160		
				(27) Ecological Restoration of Cherrapunjee					
				Total For Minor: 102	17,65,67,659	3,85,80,562	21,51,48,221		
				Social and Farm Forestry					
	105	0001	NULL	3,76,590	1,66,005	5,42,595			
				Total For Sub Head:1	3,76,590	1,66,005	5,42,595		
				(01) Removal of Forest Produces by Government Agency					
		0004	NULL	26,68,95,174	3,05,260	26,72,00,434			
				Total For Sub Head:4	26,68,95,174	3,05,260	26,72,00,434		
				(04) Expenditure on account of District Council's Share in lieu of Royalties collected from					
				Total For Minor: 105	26,72,71,764	4,71,265	26,77,43,029		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Forest Produce					
	190	0006	NULL	81,99,885	0	81,99,885			
			Total For Sub Head:6	81,99,885	0	81,99,885			
			(06) Contribution to Eco. Dev. Society						
			Total For Minor: 190	81,99,885	0	81,99,885			
			Assistance to Public Sector and Other Undertakings						
	800	0005	NULL	8,77,500	0	8,77,500			
			Total For Sub Head:5	8,77,500	0	8,77,500			
			(05) Payment for compensation for depradation by wild animals						
			Total For Minor: 800	8,77,500	0	8,77,500			
			Other Expenditure						
			Total For Sub Major Head : 1	65,30,59,216	8,09,06,981	73,39,66,197			
			Forestry						
	02	110	0001	4,42,26,084	88,71,864	5,30,97,948			
			Total For Sub Head:1	4,42,26,084	88,71,864	5,30,97,948			
			(01) Establishment of Wild Life Sanctuary						
			0002	4,86,57,923	1,03,14,722	5,89,72,645			
			Total For Sub Head:2	4,86,57,923	1,03,14,722	5,89,72,645			
			(02) Other Wild Life Preservation Works						
			0003	1,44,42,505	6,41,206	1,50,83,711			
			Total For Sub Head:3	1,44,42,505	6,41,206	1,50,83,711			
			(03) Ecology and Environment						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0005	Centrally Sponsored Schemes	3,62,20,760	0		3,62,20,760	
				NULL	40,22,080	0		40,22,080	
				Total For Sub Head:5	4,02,42,840	0		4,02,42,840	
				(05) Integrated Development Of Wild Life Habitat					
				Total For Minor: 110	14,75,69,352	1,98,27,792		16,73,97,144	
				Wild Life Preservation					
	111	0001		NULL	9,73,624	1,50,000		11,23,624	
				Total For Sub Head:1	9,73,624	1,50,000		11,23,624	
				(01) Park's Development					
				Total For Minor: 111	9,73,624	1,50,000		11,23,624	
				Zoological Park					
	112	0001		NULL	6,70,492	1,58,824		8,29,316	
				Total For Sub Head:1	6,70,492	1,58,824		8,29,316	
				(01) Garden Superintendent Park and his Establishment					
		0002		NULL	14,25,713	10,57,966		24,83,679	
				Total For Sub Head:2	14,25,713	10,57,966		24,83,679	
				(02) Lady Hydari Park Establishment					
		0003		NULL	7,21,850	0		7,21,850	
				Total For Sub Head:3	7,21,850	0		7,21,850	
				(03) State Central Library Establishment					
		0004		NULL	52,30,011	12,06,706		64,36,717	
				Total For Sub Head:4	52,30,011	12,06,706		64,36,717	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
2406	Forestry and Wild Life			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(04) Wards lake Establishment
		0005	NULL	10,12,738
				1,47,354
				11,60,092
				Total For Sub Head:5
				10,12,738
				1,47,354
				11,60,092
				(05) Pinewood Park and Other Garden
		0006	NULL	2,84,160
				0
				2,84,160
				Total For Sub Head:6
				2,84,160
				0
				2,84,160
				(06) Other Gardens and Parks under Khasi Hills Division
				Total For Minor: 112
				93,44,964
				25,70,850
				1,19,15,814
				Public Gardens
				Total For Sub Major Head : 2
				15,78,87,940
				2,25,48,642
				18,04,36,582
				Environmental Forestry and Wild Life
				Total of:VOTED(2406)
				81,09,47,156
				10,34,55,623
				91,44,02,779
				Total For 2406:
				81,09,47,156
				10,34,55,623
				91,44,02,779
2415	Agricultural Research and Education			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	06	004	0001	NULL
				33,58,017
				10,22,021
				43,80,038
				Total For Sub Head:1
				33,58,017
				10,22,021
				43,80,038
				(01) Establishment of Forest Statistical Division
		0002	NULL	0
				0
				0

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER		Expenditure	Expenditure	Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
2415	Agricultural Research and Education			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	Total For Sub Head:2	0	0	0
	(02) Establishment of Forest Research Division including Laboratory			
	Total For Minor: 4	33,58,017	10,22,021	43,80,038
	Research			
	Total For Sub Major Head : 6	33,58,017	10,22,021	43,80,038
	Forestry			
	Total of:VOTED(2415)	33,58,017	10,22,021	43,80,038
	Total For 2415:	33,58,017	10,22,021	43,80,038
	Total Grant:	1,05,44,13,675	15,54,23,003	1,20,98,36,678

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2406	3,62,20,760	
		Major Head wise Total:	3,62,20,760	
377	NULL	2406	1,14,80,86,348	
		2415	2,50,29,570	
		4406	5,00,000	
		Major Head wise Total:	1,17,36,15,918	
		Grand Total:	1,20,98,36,678	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
GENERAL									
2501	Special Programmes for Rural Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	102	0002	Centrally Sponsored Schemes	39,40,31,000	0		39,40,31,000	
				NULL	2,15,58,999	0		2,15,58,999	
				Total For Sub Head:2	41,55,89,999	0		41,55,89,999	
				(02) National Rural Livelihood Mission					
			0003	NULL	13,87,50,000	0		13,87,50,000	
				Total For Sub Head:3	13,87,50,000	0		13,87,50,000	
				(03) Special Rural Development Programmes (SRWP)					
			0006	Centrally Sponsored Schemes	0	71,95,000		71,95,000	
				NULL	7,99,444	0		7,99,444	
				Total For Sub Head:6	7,99,444	71,95,000		79,94,444	
				(06) Deen Dayal Upadhaya Grameen Kaushalaya Yojana					
				Total For Minor: 102	55,51,39,443	71,95,000		56,23,34,443	
				National Rural Livelihood Mission					
		800	0007	NULL	0	22,00,000		22,00,000	
				Total For Sub Head:7	0	22,00,000		22,00,000	
				(07) Extension of Training Certre (E.T.C)					
				Total For Minor: 800	0	22,00,000		22,00,000	
				Other Expenditure					
				Total For Sub Major Head : 6	55,51,39,443	93,95,000		56,45,34,443	
				Self Employment Programmes					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Sub Head	Sub Catagorized Scheme				
	Total of:VOTED(2501)			55,51,39,443	93,95,000	56,45,34,443	
	Total For 2501:			55,51,39,443	93,95,000	56,45,34,443	
2505	Rural Employment						
	Sub Major Head	Minor Sub Head	Sub Catagorized Scheme				
VOTED	02	101	0004	Centrally Sponsored Schemes	1,82,49,000	0	1,82,49,000
				NULL	20,27,666	0	20,27,666
				Total For Sub Head:4	2,02,76,666	0	2,02,76,666
				(04) Meghalaya Society for Social Audit and Transprancy			
				Total For Minor: 101	2,02,76,666	0	2,02,76,666
				National Rural Employment Guarantee Scheme			
				Total For Sub Major Head : 2	2,02,76,666	0	2,02,76,666
				Rural Employment Guarantee Scheme			
	Total of:VOTED(2505)			2,02,76,666	0	2,02,76,666	
	Total For 2505:			2,02,76,666	0	2,02,76,666	
2515	Other Rural Development Programmes						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,82,25,267	62,39,099	3,44,64,366
				Total For Sub Head:1	2,82,25,267	62,39,099	3,44,64,366
				(01) Directorate Of Community Development			
				Total For Minor: 1	2,82,25,267	62,39,099	3,44,64,366
				Direction and Administration			
		102	0004	NULL	0	54,60,000	54,60,000
				Total For Sub Head:4	0	54,60,000	54,60,000
				(04) Re-organisation of C&RD Blocks			
			0009	Centrally Sponsored Schemes	4,05,00,000	0	4,05,00,000
				NULL	45,00,000	0	45,00,000
				Total For Sub Head:9	4,50,00,000	0	4,50,00,000
				(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)			
				Total For Minor: 102	4,50,00,000	54,60,000	5,04,60,000
				Community Development			
		800	0010	NULL	2,29,68,000	0	2,29,68,000
				Total For Sub Head:10	2,29,68,000	0	2,29,68,000
				(10) National Social Assistance Prog.(NSAP) Old Age Pension			
			0019	NULL	40,97,000	0	40,97,000
				Total For Sub Head:19	40,97,000	0	40,97,000
				(19) National Social Assistance Programme			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
				Total For Minor: 800	2,70,65,000	0	2,70,65,000
				Other Expenditure			
				Total For Sub Major Head : 0	10,02,90,267	1,16,99,099	11,19,89,366
				NULL			
				Total of:VOTED(2515)	10,02,90,267	1,16,99,099	11,19,89,366
				Total For 2515:	10,02,90,267	1,16,99,099	11,19,89,366
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0002	N.E.C Scheme	1,50,00,000	0	1,50,00,000
				Total For Sub Head:2	1,50,00,000	0	1,50,00,000
				(02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District			
				Total For Minor: 103	1,50,00,000	0	1,50,00,000
				Other Rural Development			
				Total For Sub Major Head : 0	1,50,00,000	0	1,50,00,000
				NULL			
				Total Grant:	1,06,33,98,703		6,75,33,32,299

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(4552)						
					1,50,00,000	0	1,50,00,000
	Total For 4552:						
					1,50,00,000	0	1,50,00,000
SIXTH-SCHEDULE							
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	102	0003	NULL	0	54,50,00,000	54,50,00,000
				Total For Sub Head:3	0	54,50,00,000	54,50,00,000
				(03) Special Rural Development Programmes (SRWP)			
				Total For Minor: 102	0	54,50,00,000	54,50,00,000
				National Rural Livelihood Mission			
		800	0008	Centrally Sponsored Schemes	2,08,88,000	5,30,00,000	7,38,88,000
				Total For Sub Head:8	2,08,88,000	5,30,00,000	7,38,88,000
				(08) Tribal Area Development Programme under Article 275(1)			
				Total For Minor: 800	2,08,88,000	5,30,00,000	7,38,88,000
				Other Expenditure			
				Total For Sub Major Head : 6	2,08,88,000	59,80,00,000	61,88,88,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2501	Special Programmes for Rural Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Self Employment Programmes								
	Total of:VOTED(2501)			2,08,88,000	59,80,00,000	61,88,88,000			
	Total For 2501:			2,08,88,000	59,80,00,000	61,88,88,000			
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	702	0003	Centrally Sponsored Schemes	99,04,16,200	0	99,04,16,200		
				NULL	8,19,63,699	0	8,19,63,699		
				Total For Sub Head:3	1,07,23,79,899	0	1,07,23,79,899		
				(03) Indira Gandhi Awass Yojana (IAY)					
				Total For Minor: 702	1,07,23,79,899	0	1,07,23,79,899		
				Jawahar Gram Samridhi Yojana					
				Total For Sub Major Head : 1	1,07,23,79,899	0	1,07,23,79,899		
				National Programmes					
	02	101	0001	Centrally Sponsored Schemes	2,18,06,03,000	24,70,22,000	2,42,76,25,000		
				NULL	82,94,19,735	0	82,94,19,735		
				Total For Sub Head:1	3,01,00,22,735	24,70,22,000	3,25,70,44,735		
				(01) The National Rural Employment Guarantee					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101					
				3,01,00,22,735		24,70,22,000		3,25,70,44,735	
				National Rural Employment Guarantee Scheme					
				3,01,00,22,735		24,70,22,000		3,25,70,44,735	
				Total For Sub Major Head : 2					
				3,01,00,22,735		24,70,22,000		3,25,70,44,735	
				Rural Employment Guarantee Scheme					
				4,08,24,02,634		24,70,22,000		4,32,94,24,634	
				Total of:VOTED(2505)					
				4,08,24,02,634		24,70,22,000		4,32,94,24,634	
				4,08,24,02,634		24,70,22,000		4,32,94,24,634	
				Total For 2505:					
				4,08,24,02,634		24,70,22,000		4,32,94,24,634	
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	-11,509	-11,509		
				Total For Sub Head:1	0	-11,509	-11,509		
				(01) Directorate Of Community Development					
			0002	NULL	41,96,987	10,46,469	52,43,456		
				Total For Sub Head:2	41,96,987	10,46,469	52,43,456		
				(02) District Office Under Community Development					
			0003	NULL	5,33,842	1,43,242	6,77,084		
				Total For Sub Head:3	5,33,842	1,43,242	6,77,084		
				(03) Sub-Divisional Organisation Planning					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0005	NULL	46,06,42,874	11,65,54,668	57,71,97,542	
			Total For Sub Head:5	46,06,42,874	11,65,54,668	57,71,97,542	
			(05) Stage-II Block Offices				
		0012	NULL	12,74,493	2,58,792	15,33,285	
			Total For Sub Head:12	12,74,493	2,58,792	15,33,285	
			(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)				
			Total For Minor: 1	46,66,48,196	11,79,91,662	58,46,39,858	
			Direction and Administration				
	102	0003	NULL	81,75,333	13,93,584	95,68,917	
			Total For Sub Head:3	81,75,333	13,93,584	95,68,917	
			(03) C & R.D. Administration				
			Total For Minor: 102	81,75,333	13,93,584	95,68,917	
			Community Development				
	104	0002	Centrally Sponsored Schemes	2,37,49,000	2,36,31,000	4,73,80,000	
			NULL	26,38,768	26,25,668	52,64,436	
			Total For Sub Head:2	2,63,87,768	2,62,56,668	5,26,44,436	
			(02) DRDA Administration				
			Total For Minor: 104	2,63,87,768	2,62,56,668	5,26,44,436	
			DRDA Administration				
		0010		6,07,82,000	4,29,67,000	10,37,49,000	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2515	Other Rural Development Programmes							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	800			Centrally Sponsored Schemes				
				NULL	27,25,02,000	0	27,25,02,000	
				Total For Sub Head:10		33,32,84,000	4,29,67,000	37,62,51,000
				(10) National Social Assistance Prog.(NSAP) Old Age Pension				
	0012			Centrally Sponsored Schemes				
				80,45,000	0	80,45,000	80,45,000	
				Total For Sub Head:12		80,45,000	0	80,45,000
				(12) National Family Benefit Scheme				
	0017			NULL				
				6,38,104	0	6,38,104	6,38,104	
				Total For Sub Head:17		6,38,104	0	6,38,104
				(17) Construction & Maintenance of Dept. Build./Non-residential Build.				
	0019			Centrally Sponsored Schemes				
				2,67,71,000	87,76,000	3,55,47,000	3,55,47,000	
				NULL	2,60,00,000	0	2,60,00,000	
				Total For Sub Head:19		5,27,71,000	87,76,000	6,15,47,000
				(19) National Social Assistance Programme				
				Total For Minor: 800		39,47,38,104	5,17,43,000	44,64,81,104
				Other Expenditure				
	911	0005		NULL				
				-12,815	-1,02,310	-1,15,125	-1,15,125	
				Total For Sub Head:5		-12,815	-1,02,310	-1,15,125
				(05) Stage-II Block Offices				
				Total For Minor: 911		-12,815	-1,02,310	-1,15,125

Financial Year : 2020-2021 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
2515 Other Rural Development Programmes Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Deduct Recoveries of Overpayments		
	Total For Sub Major Head : 0	89,59,36,586	19,72,82,604
	NULL		
Total of:VOTED(2515)		89,59,36,586	1,09,32,19,190
Total For 2515:		89,59,36,586	1,09,32,19,190
	5,68,99,33,596		

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER		Expenditure	Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2501	47,51,14,000	
		2505	3,43,62,90,200	
		2515	23,52,21,000	
		Major Head wise Total:	4,14,66,25,200	
4	N.E.C Scheme	4552	1,50,00,000	
		Major Head wise Total:	1,50,00,000	
377	NULL	2501	70,83,08,443	
		2505	91,34,11,100	
		2515	96,99,87,556	
		Major Head wise Total:	2,59,17,07,099	
		Grand Total:	6,75,33,32,299	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
GENERAL									
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	205	0001	NULL	12,00,000	0		12,00,000	
				Total For Sub Head:1	12,00,000	0		12,00,000	
				(01) Meghalaya Cherra Cement Ltd. (MCCL)					
				Total For Minor: 205	12,00,000	0		12,00,000	
				Cement					
				Total For Sub Major Head : 2	12,00,000	0		12,00,000	
				02 Cement and Non-metallic Mineral Industries (2)					
	80	001	0001	NULL	3,07,99,950	73,10,285		3,81,10,235	
				Total For Sub Head:1	3,07,99,950	73,10,285		3,81,10,235	
				(01) Directorate of Commerce and Industries					
			0002	NULL	0	0		0	
				Total For Sub Head:2	0	0		0	
				(02) District Organisation					
			0004	NULL	9,18,344	4,70,890		13,89,234	
				Total For Sub Head:4	9,18,344	4,70,890		13,89,234	
				(04) Creation of post for the office of Joint Director of Industries, Tura					
			0007	NULL	48,21,794	12,34,107		60,55,901	
				Total For Sub Head:7	48,21,794	12,34,107		60,55,901	
				(07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg					
			0008	NULL	9,78,126	1,50,000		11,28,126	
				Total For Sub Head:8	9,78,126	1,50,000		11,28,126	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Maw					
	0009			NULL	1,03,742	10,17,821		11,21,563	
				Total For Sub Head:9		1,03,742	10,17,821	11,21,563	
				(09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg					
	0010			NULL	1,53,500	69,000		2,22,500	
				Total For Sub Head:10		1,53,500	69,000	2,22,500	
				(10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Megh					
	0013			NULL	58,40,682	0		58,40,682	
				Total For Sub Head:13		58,40,682	0	58,40,682	
				(13) Publication and Publicity					
	0014			NULL	0	16,85,000		16,85,000	
				Total For Sub Head:14		0	16,85,000	16,85,000	
				(14) Information and Communication Techonology					
				Total For Minor: 1		4,36,16,138	1,19,37,103	5,55,53,241	
				Direction and Administration					
	003	0007		NULL	0	0		0	
				Total For Sub Head:7		0	0	0	
				(07) Investment Promotion (Awareness Programme)					
				Total For Minor: 3		0	0	0	
				Industrial Education Research and Training					
	911	0007		NULL	-2,20,000	0		-2,20,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:7	-2,20,000	0		-2,20,000	
				(07) Investment Promotion (Awareness Programme)					
				Total For Minor: 911	-2,20,000	0		-2,20,000	
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 80	4,33,96,138	1,19,37,103		5,53,33,241	
				General					
				Total of:VOTED(2852)	4,45,96,138	1,19,37,103		5,65,33,241	
				Total For 2852:	4,45,96,138	1,19,37,103		5,65,33,241	
SIXTH-SCHEDULE									
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	2,57,99,465	64,98,319		3,22,97,784	
				Total For Sub Head:2	2,57,99,465	64,98,319		3,22,97,784	
				(02) District Organisation					
				Total For Minor: 1	2,57,99,465	64,98,319		3,22,97,784	
				Direction and Administration					
		003	0002	NULL	22,32,000	0		22,32,000	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals					
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	22,32,000	0	22,32,000
				(02) Training inside and outside the State			
				Total For Minor: 3	22,32,000	0	22,32,000
				Industrial Education Research and Training			
				Total For Sub Major Head : 80	2,80,31,465	64,98,319	3,45,29,784
				General			
	Total of:VOTED(2852)				2,80,31,465	64,98,319	3,45,29,784
	Total For 2852:				2,80,31,465	64,98,319	3,45,29,784
	Total Grant:				7,26,27,603	1,84,35,422	9,10,63,025

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2852	9,10,63,025	
Major Head wise Total:			9,10,63,025	
Grand Total:			9,10,63,025	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
GENERAL				
2851	Village and Small Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	001	0001	NULL
				Total For Sub Head: 1
				(01) Headquarters Organisation for Handloom and Sericulture
				Total For Minor: 1
				Direction and Administration
		107	0062	NULL
				Total For Sub Head:62
				(62) North Eastern Region-Textile Promotion Scheme
				Total For Minor: 107
				Sericulture Industries
				Total For Sub Major Head : 0
				Null
				Total of:VOTED(2851)
				Total For 2851:
SIXTH-SCHEDULE				
2851	Village and Small Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	25,000	0	25,000		
				Total For Sub Head:1	25,000	0	25,000		
				(01) Headquarters Organisation for Handloom and Sericulture					
			0002	NULL	1,66,63,913	42,86,497	2,09,50,410		
				Total For Sub Head:2	1,66,63,913	42,86,497	2,09,50,410		
				(02) District Establishment (Handloom)					
			0003	NULL	1,86,90,749	46,49,024	2,33,39,773		
				Total For Sub Head:3	1,86,90,749	46,49,024	2,33,39,773		
				(03) District Establishment (Sericulture)					
			0006	NULL	10,65,305	2,55,094	13,20,399		
				Total For Sub Head:6	10,65,305	2,55,094	13,20,399		
				(05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)					
				Total For Minor: 1	3,64,44,967	91,90,615	4,56,35,582		
				Direction and Administration					
		003	0001	NULL	76,23,492	19,13,224	95,36,716		
				Total For Sub Head:1	76,23,492	19,13,224	95,36,716		
				(01) Handloom Training and Study tour					
			0002	NULL	38,37,731	9,01,265	47,38,996		
				Total For Sub Head:2	38,37,731	9,01,265	47,38,996		
				(02) Training and Study tour (Sericulture)					
			0016	NULL	78,000	0	78,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:16					
				78,000		0		78,000	
				(07) Establishment of Handloom Weaving Training at different Centres					
				Total For Minor: 3		1,15,39,223		28,14,489	
				Training					
	103	0001	NULL	54,996		0		54,996	
				Total For Sub Head:1		54,996		0	
				(01) Purchase and Sale of yarn					
		0003	NULL	2,14,17,303		55,22,596		2,69,39,899	
				Total For Sub Head:3		2,14,17,303		55,22,596	
				(03) Sub-divisional and Rural Establishment					
		0004	NULL	3,31,78,666		79,34,622		4,11,13,288	
				Total For Sub Head:4		3,31,78,666		79,34,622	
				(04) Handloom Institution/Production Centres					
		0005	NULL	1,13,16,801		30,75,138		1,43,91,939	
				Total For Sub Head:5		1,13,16,801		30,75,138	
				(05) Weavers Extension Service Centre					
		0006	NULL	85,46,056		19,70,348		1,05,16,404	
				Total For Sub Head:6		85,46,056		19,70,348	
				(06) Intensive Development of Handloom					
		0007	NULL	1,24,72,747		34,83,133		1,59,55,880	
				Total For Sub Head:7		1,24,72,747		34,83,133	
				(07) Intensive Development of Handloom					
				1,24,72,747		34,83,133		1,59,55,880	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Handloom Demonstration Cum Production Centres					
			0018	NULL	5,93,406		41,282		6,34,688
				Total For Sub Head:18	5,93,406		41,282		6,34,688
				(18) Modernisation of Handloom Industries					
			0019	NULL	4,56,348		42,544		4,98,892
				Total For Sub Head:19	4,56,348		42,544		4,98,892
				(19) Integrated Handloom Industries development programme					
			0030	NULL	2,19,000		1,41,780		3,60,780
				Total For Sub Head:30	2,19,000		1,41,780		3,60,780
				(25) Establishment of Mini Yarn Bank					
			0036	NULL	-3,500		0		-3,500
				Total For Sub Head:36	-3,500		0		-3,500
				(04) Workshed Cum-Housing					
				Total For Minor: 103	8,82,51,823		2,22,11,443		11,04,63,266
				Handloom Industries					
			107	0001	NULL	90,000		8,000	98,000
				Total For Sub Head:1	90,000		8,000		98,000
				(01) Purchase and sale of Cocoons					
			0005	NULL	1,57,93,889		39,37,831		1,97,31,720
				Total For Sub Head:5	1,57,93,889		39,37,831		1,97,31,720
				(05) Sub-divisional and Rural Establishment					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	0006	NULL		4,20,12,283	1,04,85,191		5,24,97,474
		Total For Sub Head:6		4,20,12,283	1,04,85,191		5,24,97,474
		(06) Mulberry farm and extension centre					
	0007	NULL		3,38,23,319	82,09,582		4,20,32,901
		Total For Sub Head:7		3,38,23,319	82,09,582		4,20,32,901
		(07) Eri Grainages and Concentration Centres					
	0008	NULL		1,21,92,471	27,01,156		1,48,93,627
		Total For Sub Head:8		1,21,92,471	27,01,156		1,48,93,627
		(08) Muga farm Centres and block plantation including Tassar					
	0009	NULL		56,40,702	13,08,891		69,49,593
		Total For Sub Head:9		56,40,702	13,08,891		69,49,593
		(09) Silk Reeling Centres.					
	0010	NULL		55,49,986	13,22,708		68,72,694
		Total For Sub Head:10		55,49,986	13,22,708		68,72,694
		(10) Regional Foreign Race seed station.					
	0011	NULL		11,46,566	2,42,268		13,88,834
		Total For Sub Head:11		11,46,566	2,42,268		13,88,834
		(11) Regional Oak Tassar and Sub-station					
	0012	NULL		56,16,926	12,62,131		68,79,057
		Total For Sub Head:12		56,16,926	12,62,131		68,79,057
		(12) Pilot Extention Centres.					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	0013	NULL	18,82,361	3,82,791	22,65,152		
		Total For Sub Head:13	18,82,361	3,82,791	22,65,152		
		(13) Extension of farm Grainages					
	0014	NULL	30,96,420	6,62,933	37,59,353		
		Total For Sub Head:14	30,96,420	6,62,933	37,59,353		
		(14) Grainages Training Centres and preservation Centres for Oak Tassar					
	0015	NULL	52,62,077	11,10,231	63,72,308		
		Total For Sub Head:15	52,62,077	11,10,231	63,72,308		
		(15) Mulberry Nursery-cum-chowki Rearing Centres					
	0016	NULL	17,18,533	4,38,672	21,57,205		
		Total For Sub Head:16	17,18,533	4,38,672	21,57,205		
		(16) Common Facilities Centres on Sericulture					
	0017	NULL	12,01,336	2,64,048	14,65,384		
		Total For Sub Head:17	12,01,336	2,64,048	14,65,384		
		(17) Cocoon Processing Centres					
	0018	NULL	43,44,389	10,03,577	53,47,966		
		Total For Sub Head:18	43,44,389	10,03,577	53,47,966		
		(18) Chowki Rearing/Spining Centre					
	0019	NULL	13,63,446	3,50,814	17,14,260		
		Total For Sub Head:19	13,63,446	3,50,814	17,14,260		
		(19) Modernisation of Silk Reeling and Twisting Units.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	0020	NULL		4,45,685		49,425		4,95,110	
		Total For Sub Head:20		4,45,685		49,425		4,95,110	
		(20) Integrated Eri silk development programme							
	0021	NULL		4,33,792		38,807		4,72,599	
		Total For Sub Head:21		4,33,792		38,807		4,72,599	
		(21) Integrated Mulberry silk development programme.							
	0022	NULL		3,60,754		23,262		3,84,016	
		Total For Sub Head:22		3,60,754		23,262		3,84,016	
		(22) Integrated development of Muga Seed project.							
	0053	NULL		35,28,334		0		35,28,334	
		Total For Sub Head:53		35,28,334		0		35,28,334	
		(37) Upgradation of Existing (Mulberry, Eri & Muga)Departmental See Farms Including M							
		Total For Minor: 107		14,55,03,269		3,38,02,318		17,93,05,587	
		Sericulture Industries							
		Total For Sub Major Head : 0		28,17,39,282		6,80,18,865		34,97,58,147	
		Null							
	Total of:VOTED(2851)			28,17,39,282		6,80,18,865		34,97,58,147	
	Total For 2851:			28,17,39,282		6,80,18,865		34,97,58,147	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Financial Year :	2020-2021			
Accounting Month:	DECEMBER			
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
	Total Grant:	30,71,28,874	7,39,77,695	38,11,06,569

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2851	38,11,06,569
Major Head wise Total:			38,11,06,569
Grand Total:			38,11,06,569

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	64,669	14,386		79,055	
				Total For Sub Head:5	64,669	14,386		79,055	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	64,669	14,386		79,055	
				Direction and Administration					
		102	0005	NULL	-16	0		-16	
				Total For Sub Head:5	-16	0		-16	
				(05) Assistance to Artisans Organisation, passeds out trained and technically qualified pers					
				Total For Minor: 102	-16	0		-16	
				Small Scale Industries					
		103	0004	NULL	-2,22,503	0		-2,22,503	
				Total For Sub Head:4	-2,22,503	0		-2,22,503	
				(04) Handloom Institution/Production Centres					
				Total For Minor: 103	-2,22,503	0		-2,22,503	
				Handloom Industries					
		104	0007	NULL	1,10,00,000	0		1,10,00,000	
				Total For Sub Head:7	1,10,00,000	0		1,10,00,000	
				(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develo					
			0012	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:12	10,00,000	0		10,00,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Handicraft Promotion					
				Total For Minor: 104	1,20,00,000	0	1,20,00,000		
				Handicraft Industries					
	105	0001		NULL	1,20,00,000	0	1,20,00,000		
				Total For Sub Head:1	1,20,00,000	0	1,20,00,000		
				(01) Grants-in-aid to Khadi Industries					
				Total For Minor: 105	1,20,00,000	0	1,20,00,000		
				Khadi and Village Industries					
	200	0003		NULL	15,70,672	3,33,812	19,04,484		
				Total For Sub Head:3	15,70,672	3,33,812	19,04,484		
				(03) District Commerce & Industries Centres-					
		0009		NULL	12,65,000	0	12,65,000		
				Total For Sub Head:9	12,65,000	0	12,65,000		
				(04) Training Programme					
		0015		NULL	13,83,000	0	13,83,000		
				Total For Sub Head:15	13,83,000	0	13,83,000		
				(11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)					
				Total For Minor: 200	42,18,672	3,33,812	45,52,484		
				Other Village Industries					
	911	0003		NULL	0	-22,000	-22,000		
				Total For Sub Head:3	0	-22,000	-22,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Implementation of Handicraft Board Schemes					
				Total For Minor: 911	0	-22,000	-22,000	-22,000	
				Deduct-Recoveries of Overpayments					
				Total For Sub Major Head : 0	2,80,60,822	3,26,198	2,83,87,020	2,83,87,020	
				Null					
				Total of:VOTED(2851)	2,80,60,822	3,26,198	2,83,87,020	2,83,87,020	
				Total For 2851:	2,80,60,822	3,26,198	2,83,87,020	2,83,87,020	
4216	Capital Outlay on Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	700	0054	NULL	21,07,400	0	21,07,400	21,07,400	
				Total For Sub Head:54	21,07,400	0	21,07,400	21,07,400	
				(54) Establishment of Emporium Stall					
				Total For Minor: 700	21,07,400	0	21,07,400	21,07,400	
				Other Housing					
				Total For Sub Major Head : 1	21,07,400	0	21,07,400	21,07,400	
				Government Residential Buildings					
				Total of:VOTED(4216)	21,07,400	0	21,07,400	21,07,400	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
4216	Capital Outlay on Housing		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
	Total For 4216:		21,07,400	0	21,07,400		
SIXTH-SCHEDULE							
2851	Village and Small Industries		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	001	0001	NULL	24,224	0	24,224
				Total For Sub Head:1	24,224	0	24,224
				(01) Headquarters Organisation for Handloom and Sericulture			
			0005	NULL	8,96,393	2,03,322	10,99,715
				Total For Sub Head:5	8,96,393	2,03,322	10,99,715
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).			
				Total For Minor: 1	9,20,617	2,03,322	11,23,939
				Direction and Administration			
		003	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Handloom Training and Study tour			
			0005	NULL	17,84,128	3,07,494	20,91,622
				Total For Sub Head:5	17,84,128	3,07,494	20,91,622
				(01) Training Institute (Furniture Making Section)			
			0006	NULL	5,11,864	5,20,313	10,32,177

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6					
				5,11,864		5,20,313		10,32,177	
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
		0007		NULL	96,77,257	25,11,467		1,21,88,724	
				Total For Sub Head:7					
				96,77,257		25,11,467		1,21,88,724	
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
		0008		NULL	29,98,333	4,33,495		34,31,828	
				Total For Sub Head:8					
				29,98,333		4,33,495		34,31,828	
				(06) Training Institute (Bee Keeping Section)					
				Total For Minor: 3		1,49,71,582		37,72,769	
				Training					
	101	0001		NULL	62,30,932	14,09,978		76,40,910	
				Total For Sub Head:1					
				62,30,932		14,09,978		76,40,910	
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
		0002		NULL	9,55,684	2,76,910		12,32,594	
				Total For Sub Head:2					
				9,55,684		2,76,910		12,32,594	
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL	3,39,034	81,432		4,20,466	
				Total For Sub Head:3					
				3,39,034		81,432		4,20,466	
				(03) Industrial Estate At Jowai					
				Total For Minor: 101		75,25,650		17,68,320	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Industrial Estates					
	102	0001	NULL	19,08,956		4,92,886		24,01,842	
			Total For Sub Head:1	19,08,956		4,92,886		24,01,842	
			(01) Multipurpose/Service workshops						
		0003	NULL	34,24,343		8,45,909		42,70,252	
			Total For Sub Head:3	34,24,343		8,45,909		42,70,252	
			(03) Saw milling cum mechanised Carpentry						
			Total For Minor: 102	53,33,299		13,38,795		66,72,094	
			Small Scale Industries						
	104	0001	NULL	19,57,178		5,02,519		24,59,697	
			Total For Sub Head:1	19,57,178		5,02,519		24,59,697	
			(01) Tailoring Knitting and Embroidery Centres						
		0006	NULL	1,08,90,144		26,16,443		1,35,06,587	
			Total For Sub Head:6	1,08,90,144		26,16,443		1,35,06,587	
			(06) Employment Programme (Knitting-cum-Employment Centre)						
		0011	NULL	16,39,752		0		16,39,752	
			Total For Sub Head:11	16,39,752		0		16,39,752	
			(11) Master-Craftsmen Training						
		0012	NULL	8,38,851		1,77,310		10,16,161	
			Total For Sub Head:12	8,38,851		1,77,310		10,16,161	
			(03) Handicraft Promotion						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 104	1,53,25,925	32,96,272	1,86,22,197		
				Handicraft Industries					
	200	0002	NULL	60,730	0	60,730			
			Total For Sub Head:2	60,730	0	60,730			
			(02) Rural Artisans Programme-						
		0003	NULL	10,07,95,683	2,56,59,973	12,64,55,656			
			Total For Sub Head:3	10,07,95,683	2,56,59,973	12,64,55,656			
			(03) District Commerce & Industries Centres-						
		0005	NULL	1,03,750	0	1,03,750			
			Total For Sub Head:5	1,03,750	0	1,03,750			
			(05) Action Plan						
		0006	NULL	18,66,261	4,52,308	23,18,569			
			Total For Sub Head:6	18,66,261	4,52,308	23,18,569			
			(06) Statical Cell						
			Total For Minor: 200	10,28,26,424	2,61,12,281	12,89,38,705			
			Other Village Industries						
	800	0008	NULL	25,000	0	25,000			
			Total For Sub Head:8	25,000	0	25,000			
			(03) Maintenance of Guest House at Matchakolgiri						
			Total For Minor: 800	25,000	0	25,000			
			Other Expenditure						

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851	Village and Small Industries Sub Minor Sub Major Head Head Head Catagorized Scheme			
	Total For Sub Major Head : 0	14,69,28,497	3,64,91,759	18,34,20,256
	Null			
	Total of:VOTED(2851)	14,69,28,497	3,64,91,759	18,34,20,256
	Total For 2851:	14,69,28,497	3,64,91,759	18,34,20,256
	Total Grant:	17,70,96,719	3,68,17,957	21,39,14,676

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2851		21,18,07,276			
		4216		21,07,400			
Major Head wise Total:				21,39,14,676			
Grand Total:				21,39,14,676			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries							
GENERAL									
2853	Non-ferrous Mining and Metallurgical Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0001	NULL	2,91,03,629	60,01,936	3,51,05,565		
				Total For Sub Head:1	2,91,03,629	60,01,936	3,51,05,565		
				(01) Geology and Mining Establishment					
			0002	NULL	35,85,939	6,05,590	41,91,529		
				Total For Sub Head:2	35,85,939	6,05,590	41,91,529		
				(02) Branch Office at Tura					
			0003	NULL	14,23,457	2,73,538	16,96,995		
				Total For Sub Head:3	14,23,457	2,73,538	16,96,995		
				(03) Divisional Mining Office At Nongstoin					
			0004	NULL	0	27,86,983	27,86,983		
				Total For Sub Head:4	0	27,86,983	27,86,983		
				(04) Divisional Mining Office, Jowai					
			0007	NULL	5,98,864	1,72,935	7,71,799		
				Total For Sub Head:7	5,98,864	1,72,935	7,71,799		
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)					
				Total For Minor: 1	3,47,11,889	98,40,982	4,45,52,871		
				Direction and Administration					
		004	0001	NULL	78,10,280	18,07,060	96,17,340		
				Total For Sub Head:1	78,10,280	18,07,060	96,17,340		
				(01) Laboratories and Analytical Unit					
				Total For Minor: 4	78,10,280	18,07,060	96,17,340		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries							
2853	Non-ferrous Mining and Metallurgical Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Research and Development								
	101	0001	NULL	94,46,391	24,73,566	1,19,19,957			
			Total For Sub Head:1	94,46,391	24,73,566	1,19,19,957			
			(01) Expenditure for Mineral Survey and Mapping						
			Total For Minor: 101	94,46,391	24,73,566	1,19,19,957			
	Survey and Mapping								
	102	0001	NULL	3,06,66,104	67,26,002	3,73,92,106			
			Total For Sub Head:1	3,06,66,104	67,26,002	3,73,92,106			
			(01) Intensive Mineral Investigation						
		0003	NULL	1,23,33,000	0	1,23,33,000			
			Total For Sub Head:3	1,23,33,000	0	1,23,33,000			
			(03) Admn. of Coal mining Industries						
		0005	NULL	3,57,540	0	3,57,540			
			Total For Sub Head:5	3,57,540	0	3,57,540			
			(05) Geo-Technical Study Cell						
			Total For Minor: 102	4,33,56,644	67,26,002	5,00,82,646			
	Mineral Exploration								
			Total For Sub Major Head : 2	9,53,25,204	2,08,47,610	11,61,72,814			
	Regulation and Development of Mines								
	Total of: VOTED(2853)			9,53,25,204	2,08,47,610	11,61,72,814			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries					
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For 2853:						
				9,53,25,204	2,08,47,610		11,61,72,814
SIXTH-SCHEDULE							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0004	NULL	1,19,06,033	0	1,19,06,033
				Total For Sub Head:4	1,19,06,033	0	1,19,06,033
				(04) Divisional Mining Office, Jowai			
			0005	NULL	99,08,594	23,45,060	1,22,53,654
				Total For Sub Head:5	99,08,594	23,45,060	1,22,53,654
				(05) Divisional Mining Office, Williamnagar			
				Total For Minor: 1	2,18,14,627	23,45,060	2,41,59,687
				Direction and Administration			
		102	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Intensive Mineral Investigation			
				Total For Minor: 102	0	0	0
				Mineral Exploration			
		800	0001	NULL	12,07,00,000	14,00,00,000	26,07,00,000
				Total For Sub Head:1	12,07,00,000	14,00,00,000	26,07,00,000

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries Sub Major Head Minor Head Sub Head Catagorized Scheme			
	(01) Expenditure on account of District Councils' share in lieu of Royalties collected from			
	Total For Minor: 800	12,07,00,000	14,00,00,000	26,07,00,000
	Other Expenditure			
	Total For Sub Major Head : 2	14,25,14,627	14,23,45,060	28,48,59,687
	Regulation and Development of Mines			
	Total of: VOTED(2853)	14,25,14,627	14,23,45,060	28,48,59,687
	Total For 2853:	14,25,14,627	14,23,45,060	28,48,59,687
	Total Grant:	23,78,39,831	16,31,92,670	40,10,32,501

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2853	40,10,32,501	
		Major Head wise Total:	40,10,32,501	
		Grand Total:	40,10,32,501	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
GENERAL							
2059 Public Works							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	15,89,65,387	3,91,34,600	19,80,99,987
				Total For Sub Head:2	15,89,65,387	3,91,34,600	19,80,99,987
				(01) Chief Engineer and his general establishment (Roads)			
			0004	NULL	3,99,83,259	87,88,035	4,87,71,294
				Total For Sub Head:4	3,99,83,259	87,88,035	4,87,71,294
				(03) Technical Branch under Chief Engineer			
			0005	NULL	7,96,79,342	2,21,75,314	10,18,54,656
				Total For Sub Head:5	7,96,79,342	2,21,75,314	10,18,54,656
				(04) Superintending Engineers and their establishments(Roads)			
			0008	NULL	8,80,260	0	8,80,260
				Total For Sub Head:8	8,80,260	0	8,80,260
				(07) Divisional and Subordinate Offices (Roads)			
			0012	NULL	5,25,876	1,27,584	6,53,460
				Total For Sub Head:12	5,25,876	1,27,584	6,53,460
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
0016	NULL	29,55,154	5,96,087	35,51,241			
	Total For Sub Head:16	29,55,154	5,96,087	35,51,241			
	(15) Sectional Assistants Training Centre - Roads						
	Total For Minor: 1	28,29,89,278	7,08,21,620	35,38,10,898			
	Direction and Administration						
	052	0004	NULL	54,89,925	0	54,89,925	
		Total For Sub Head:4	54,89,925	0	54,89,925		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
2059	Public Works			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(03) R/C of T & P etc
				Total For Minor: 52
				54,89,925
				0
				54,89,925
				Machinery and Equipment
	053	0006		NULL
				1,72,58,707
				55,14,100
				2,27,72,807
				Total For Sub Head:6
				1,72,58,707
				55,14,100
				2,27,72,807
				(06) Work Charged Establishment.
				Total For Minor: 53
				1,72,58,707
				55,14,100
				2,27,72,807
				Maintenance and Repairs
	105	0001		NULL
				3,34,63,255
				82,69,426
				4,17,32,681
				Total For Sub Head:1
				3,34,63,255
				82,69,426
				4,17,32,681
				(01) Mechanical workshops
				Total For Minor: 105
				3,34,63,255
				82,69,426
				4,17,32,681
				Public Works Workshops
				Total For Sub Major Head : 80
				33,92,01,165
				8,46,05,146
				42,38,06,311
				General
				Total of:VOTED(2059)
				33,92,01,165
				8,46,05,146
				42,38,06,311
				Total For 2059:
				33,92,01,165
				8,46,05,146
				42,38,06,311
3054	Roads and Bridges			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
3054	Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	04	105	0001	NULL	1,09,66,271	0	1,09,66,271
				Total For Sub Head:1	1,09,66,271	0	1,09,66,271
				(01) Work Charged Establishment-Road Works			
				Total For Minor: 105	1,09,66,271	0	1,09,66,271
				Maintenance and Repairs			
				Total For Sub Major Head : 4	1,09,66,271	0	1,09,66,271
				District and Other Roads			
				Total of:VOTED(3054)	1,09,66,271	0	1,09,66,271
				Total For 3054:	1,09,66,271	0	1,09,66,271
5054	Capital Outlay on Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	04	800	0053	N.L.C.P.R	0	17,87,34,000	17,87,34,000
				Total For Sub Head:53	0	17,87,34,000	17,87,34,000
				(45) North East Special Infrastructure Developmenty Scheme(NESID)			
				Total For Minor: 800	0	17,87,34,000	17,87,34,000
				Other Expenditure			
				Total For Sub Major Head : 4	0	17,87,34,000	17,87,34,000
				District and Other Roads			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
5054	Capital Outlay on Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(5054)		0	17,87,34,000			17,87,34,000
	Total For 5054:		0	17,87,34,000			17,87,34,000
SIXTH-SCHEDULE							
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	78,66,96,043	17,80,27,194	96,47,23,237
				Total For Sub Head:8	78,66,96,043	17,80,27,194	96,47,23,237
				(07) Divisional and Subordinate Offices (Roads)			
			0012	NULL	21,80,830	4,27,562	26,08,392
				Total For Sub Head:12	21,80,830	4,27,562	26,08,392
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
				Total For Minor: 1	78,88,76,873	17,84,54,756	96,73,31,629
				Direction and Administration			
		052	0004	NULL	-1,75,78,583	-88,83,587	-2,64,62,170
				Total For Sub Head:4	-1,75,78,583	-88,83,587	-2,64,62,170
				(03) R/C of T & P etc			
			0005	NULL	-13,83,430	-9,92,827	-23,76,257
				Total For Sub Head:5	-13,83,430	-9,92,827	-23,76,257

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads					
				Total For Minor: 52	-1,89,62,013	-98,76,414	-2,88,38,427		
				Machinery and Equipment					
	799	0003		NULL	-64,31,735	9,65,520	-54,66,215		
				Total For Sub Head:3	-64,31,735	9,65,520	-54,66,215		
				(02) Stock					
				Total For Minor: 799	-64,31,735	9,65,520	-54,66,215		
				Suspense					
				Total For Sub Major Head : 80	76,34,83,125	16,95,43,862	93,30,26,987		
				General					
				Total of:VOTED(2059)	76,34,83,125	16,95,43,862	93,30,26,987		
				Total For 2059:	76,34,83,125	16,95,43,862	93,30,26,987		
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	797	0001	NULL	17,22,93,840	29,85,01,326	47,07,95,166		
				Total For Sub Head:1	17,22,93,840	29,85,01,326	47,07,95,166		
				(01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from C					
				Total For Minor: 797	17,22,93,840	29,85,01,326	47,07,95,166		
				Transfers to/from Reserve Fund/Deposit Account					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 1								
	17,22,93,840								
	29,85,01,326								
	47,07,95,166								
	National Highways								
03	103	0006	NULL	17,98,90,591	7,75,35,522	25,74,26,113			
			Total For Sub Head:6	17,98,90,591	7,75,35,522	25,74,26,113			
	(06) Other Maintenance Expenditure-Road Works								
			Total For Minor: 103	17,98,90,591	7,75,35,522	25,74,26,113			
	Maintenance and Repairs								
	Total For Sub Major Head : 3								
	17,98,90,591								
	7,75,35,522								
	25,74,26,113								
	State Highways								
04	105	0001	NULL	58,44,14,351	12,61,59,066	71,05,73,417			
			Total For Sub Head:1	58,44,14,351	12,61,59,066	71,05,73,417			
	(01) Work Charged Establishment-Road Works								
		0002	NULL	44,03,34,611	20,39,54,473	64,42,89,084			
			Total For Sub Head:2	44,03,34,611	20,39,54,473	64,42,89,084			
	(02) Other Maintenance Expenditure- Road Works								
			Total For Minor: 105	1,02,47,48,962	33,01,13,539	1,35,48,62,501			
	Maintenance and Repairs								
	338	0001	NULL	6,49,80,300	0	6,49,80,300			
			Total For Sub Head:1	6,49,80,300	0	6,49,80,300			
	(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads								
			Total For Minor: 338	6,49,80,300	0	6,49,80,300			
	Pradhan Mantri Gram Sadak Yojana								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
3054	Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 4			1,08,97,29,262	33,01,13,539	1,41,98,42,801	
	District and Other Roads						
	Total of:VOTED(3054)			1,44,19,13,693	70,61,50,387	2,14,80,64,080	
Total For 3054:				1,44,19,13,693	70,61,50,387	2,14,80,64,080	
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	113	0003	N.E.C Scheme	2,08,89,000	0	2,08,89,000
				Total For Sub Head:3	2,08,89,000	0	2,08,89,000
				(03) Anti Errosion Measures to protect left Bank Embankmentof River Galwang			
				Total For Minor: 113	2,08,89,000	0	2,08,89,000
				District and Other Roads			
				Total For Sub Major Head : 0	2,08,89,000	0	2,08,89,000
				NULL			
	Total of:VOTED(4552)			2,08,89,000	0	2,08,89,000	
Total For 4552:				2,08,89,000	0	2,08,89,000	
5054	Capital Outlay on Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
5054 Capital Outlay on Roads and Bridges							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	800	0001	NULL	0	1,46,27,880	1,46,27,880
				Total For Sub Head:1	0	1,46,27,880	1,46,27,880
				(01) Construction			
				Total For Minor: 800	0	1,46,27,880	1,46,27,880
				Other expenditure			
				Total For Sub Major Head : 3	0	1,46,27,880	1,46,27,880
				State Highways			
	04	800	0003	NULL	64,66,74,533	22,41,25,316	87,07,99,849
				Total For Sub Head:3	64,66,74,533	22,41,25,316	87,07,99,849
				(03) Construction of Rural Roads			
			0006	NULL	30,24,23,802	28,41,13,458	58,65,37,260
				Total For Sub Head:6	30,24,23,802	28,41,13,458	58,65,37,260
				(06) Road Financed from NABARD Loan etc.			
			0007	Centrally Sponsored Schemes	16,79,00,000	0	16,79,00,000
				NULL	1,81,31,04,420	1,79,01,10,000	3,60,32,14,420
				Total For Sub Head:7	1,98,10,04,420	1,79,01,10,000	3,77,11,14,420
				(07) PMGSY			
			0017	NULL	44,43,444	77,29,277	1,21,72,721
				Total For Sub Head:17	44,43,444	77,29,277	1,21,72,721
				(17) New Schemes (MLA's) proposal for Roads & Bridges.			
			0022	NULL	7,33,330	0	7,33,330
				Total For Sub Head:22	7,33,330	0	7,33,330
				(21) Special Plan Assistance (SPA 2014-15)			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
5054	Capital Outlay on Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0038	NULL	91,66,662	0		91,66,662
			Total For Sub Head:38	91,66,662	0		91,66,662
			(38) Ongoing SCA proposal				
		0042	NULL	99,00,000	0		99,00,000
			Total For Sub Head:42	99,00,000	0		99,00,000
			(35) Replacement of SPT bridges (SPA 2013-14)				
		0048	NULL	20,55,58,121	4,95,39,089		25,50,97,210
			Total For Sub Head:48	20,55,58,121	4,95,39,089		25,50,97,210
			(17) Special Plan Fund (SPF)				
			Total For Minor: 800	3,15,99,04,312	2,35,56,17,140		5,51,55,21,452
			Other Expenditure				
			Total For Sub Major Head : 4	3,15,99,04,312	2,35,56,17,140		5,51,55,21,452
			District and Other Roads				
			Total of: VOTED(5054)	3,15,99,04,312	2,37,02,45,020		5,53,01,49,332
			Total For 5054:	3,15,99,04,312	2,37,02,45,020		5,53,01,49,332
			Total Grant:	5,73,63,57,566	3,50,92,78,415		9,24,56,35,981

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	5054	16,79,00,000	
		Major Head wise Total:	16,79,00,000	
4	N.E.C Scheme	4552	2,08,89,000	
		Major Head wise Total:	2,08,89,000	
7	N.L.C.P.R	5054	17,87,34,000	
		Major Head wise Total:	17,87,34,000	
377	NULL	2059	1,35,68,33,298	
		3054	2,15,90,30,351	
		5054	5,36,22,49,332	
		Major Head wise Total:	8,87,81,12,981	
		Grand Total:	9,24,56,35,981	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
GENERAL							
2552	North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	35	104	0004	N.E.C Scheme	0	2,00,000	2,00,000
				Total For Sub Head:4	0	2,00,000	2,00,000
				(04) Festival in Meghalaya			
				Total For Minor: 104	0	2,00,000	2,00,000
				Promotion and Publicity			
				Total For Sub Major Head : 35	0	2,00,000	2,00,000
				TOURISM			
	Total of:VOTED(2552)				0	2,00,000	2,00,000
	Total For 2552:				0	2,00,000	2,00,000
3452	Tourism						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0009	NULL	32,06,969	15,01,600	47,08,569
				Total For Sub Head:9	32,06,969	15,01,600	47,08,569
				(09) Development of Tourist Spots-			
			0019	NULL	0	3,61,200	3,61,200
				Total For Sub Head:19	0	3,61,200	3,61,200
				(19) State Share for NEC Scheme (Construction)			
				Total For Minor: 101	32,06,969	18,62,800	50,69,769

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Tourist Centre				
		102	0006		NULL	6,65,917	1,87,838	8,53,755	
					Total For Sub Head:6	6,65,917	1,87,838	8,53,755	
					(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-				
			0023		NULL	39,50,396	0	39,50,396	
					Total For Sub Head:23	39,50,396	0	39,50,396	
					(22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.				
					Total For Minor: 102	46,16,313	1,87,838	48,04,151	
					Tourist Accommodation				
		103	0001		NULL	3,81,447	1,03,695	4,85,142	
					Total For Sub Head:1	3,81,447	1,03,695	4,85,142	
					(01) Transport facilities for Tourists-				
					Total For Minor: 103	3,81,447	1,03,695	4,85,142	
					Tourist Transport service				
		190	0008		NULL	16,55,796	3,58,000	20,13,796	
					Total For Sub Head:8	16,55,796	3,58,000	20,13,796	
					(08) Expenditure Of Chairman Vice Chairman Of MTDC				
					Total For Minor: 190	16,55,796	3,58,000	20,13,796	
					Assistance to Public Sectors and Other Undertaking				
					Total For Sub Major Head : 1	98,60,525	25,12,333	1,23,72,858	
					Tourism Infrastructure				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
3452	Tourism							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	80	001	0001	NULL	2,01,46,609	49,05,795	2,50,52,404	
				Total For Sub Head:1	2,01,46,609	49,05,795	2,50,52,404	
				(01) Headquarters Establishment				
				Total For Minor: 1	2,01,46,609	49,05,795	2,50,52,404	
				Direction and Administration				
		003	0001	NULL	7,36,000	0	7,36,000	
				Total For Sub Head:1	7,36,000	0	7,36,000	
				(01) Training Facilities				
			0002	NULL	3,43,500	0	3,43,500	
				Total For Sub Head:2	3,43,500	0	3,43,500	
				(02) Hospitality Schemes				
			0003	NULL	31,08,835	6,36,154	37,44,989	
				Total For Sub Head:3	31,08,835	6,36,154	37,44,989	
				(03) Establishment of Food Craft Institute				
				Total For Minor: 3	41,88,335	6,36,154	48,24,489	
				Training				
		104	0001	NULL	19,30,169	4,30,171	23,60,340	
				Total For Sub Head:1	19,30,169	4,30,171	23,60,340	
				(01) Tourist Information and Publicity Office Guwahati				
			0003	NULL	59,23,432	25,00,000	84,23,432	
				Total For Sub Head:3	59,23,432	25,00,000	84,23,432	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Publicity Tourist Festival					
		0004		NULL	47,91,585	0		47,91,585	
				Total For Sub Head:4	47,91,585	0		47,91,585	
				(04) Printing of Publicity Materials etc					
		0005		NULL	1,39,31,459	33,62,547		1,72,94,006	
				Total For Sub Head:5	1,39,31,459	33,62,547		1,72,94,006	
				(05) Other Tourist Information Centres					
		0006		NULL	10,00,000	0		10,00,000	
				Total For Sub Head:6	10,00,000	0		10,00,000	
				(06) Production Of Documentary Film On Meghalaya					
				Total For Minor: 104	2,75,76,645	62,92,718		3,38,69,363	
				Promotion and Publicity					
	800	0034		NULL	8,07,200	0		8,07,200	
				Total For Sub Head:34	8,07,200	0		8,07,200	
				(27) Adventure Sports & Equipment.					
				Total For Minor: 800	8,07,200	0		8,07,200	
				Other Expenditure					
				Total For Sub Major Head : 80	5,27,18,789	1,18,34,667		6,45,53,456	
				General					
				Total of: VOTED(3452)	6,25,79,314	1,43,47,000		7,69,26,314	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism					
3452	Tourism						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For 3452:		6,25,79,314	1,43,47,000	7,69,26,314		
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	104	0002	N.E.C Scheme	2,79,00,000	0	2,79,00,000
				Total For Sub Head:2	2,79,00,000	0	2,79,00,000
				(02) Promotion of Rural Eco-Tourism Circuit/Creation of Eco Tourism, Approaches, Walk			
			0006	N.E.C Scheme	0	23,20,000	23,20,000
				Total For Sub Head:6	0	23,20,000	23,20,000
				(06) Eco Resort at Nongkhlaw, Mairang Block West Khasi Hills			
			0044	N.E.C Scheme	0	3,63,420	3,63,420
				Total For Sub Head:44	0	3,63,420	3,63,420
				(44) Capacity building for Tourism sector for Food Craft Institute, Tura			
				Total For Minor: 104	2,79,00,000	26,83,420	3,05,83,420
				Tourism			
				Total For Sub Major Head : 0	2,79,00,000	26,83,420	3,05,83,420
				NULL			
	Total of:VOTED(4552)		2,79,00,000	26,83,420	3,05,83,420		
	Total For 4552:		2,79,00,000	26,83,420	3,05,83,420		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism					
5452	Capital Outlay on Tourism						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0009	NULL	1,01,51,000	2,85,75,000	3,87,26,000
				Total For Sub Head:9	1,01,51,000	2,85,75,000	3,87,26,000
				(09) Construction of Facilitation Centres			
				Total For Minor: 101	1,01,51,000	2,85,75,000	3,87,26,000
				Tourist Centre			
		102	0008	NULL	79,00,569	0	79,00,569
				Total For Sub Head:8	79,00,569	0	79,00,569
				(08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)			
				Total For Minor: 102	79,00,569	0	79,00,569
				Tourist Accommodation			
		800	0010	NULL	0	50,00,000	50,00,000
				Total For Sub Head:10	0	50,00,000	50,00,000
				(07) Purchase/Aquisition of Land for creation of Tourism related infrastructure			
				Total For Minor: 800	0	50,00,000	50,00,000
				Other expenditure			
				Total For Sub Major Head : 1	1,80,51,569	3,35,75,000	5,16,26,569
				Tourist Infrastructure			
	Total of:VOTED(5452)				1,80,51,569	3,35,75,000	5,16,26,569
	Total For 5452:				1,80,51,569	3,35,75,000	5,16,26,569

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	2552	2,00,000	
		4552	3,05,83,420	
		Major Head wise Total:	3,07,83,420	
377	NULL	3452	7,70,67,392	
		5452	5,16,26,569	
		Major Head wise Total:	12,86,93,961	
		Grand Total:	15,94,77,381	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure				
Grant 58 Administration of Sports and Youth Services												
GENERAL												
2204 Sports and Youth Services												
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	00	001	0001	NULL	1,74,28,450	60,48,451	2,34,76,901					
				Total For Sub Head:1	1,74,28,450	60,48,451	2,34,76,901					
				(01) Directorate of Sport.								
				0002	34,25,562	5,16,249	39,41,811					
				Total For Sub Head:2	34,25,562	5,16,249	39,41,811					
				(02) Sport Officer and staff-								
		Total For Minor: 1		2,08,54,012	65,64,700	2,74,18,712						
		Direction and Administration										
		101	0002	NULL	0	3,46,000	3,46,000					
				Total For Sub Head:2	0	3,46,000	3,46,000					
				(02) Training College of Physical education\Research\Experiment-tation-								
		Total For Minor: 101		0	3,46,000	3,46,000						
		Physical Education										
		102	0025	NULL	0	65,000	65,000					
				Total For Sub Head:25	0	65,000	65,000					
				(18) Chief Minister Youth Development Scheme								
Total For Minor: 102		0	65,000	65,000								
Youth Welfare Programme for Students												
104	0001	NULL	2,47,96,000	1,21,02,000	3,68,98,000							
		Total For Sub Head:1	2,47,96,000	1,21,02,000	3,68,98,000							
		(01) Assistance to state sport council										
		0002	NULL	7,43,140	9,72,000	17,15,140						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	7,43,140	9,72,000	17,15,140		
				(02) Assistance to State\District \Subdivision sports Association					
	0004			NULL	0	34,82,500	34,82,500		
				Total For Sub Head:4	0	34,82,500	34,82,500		
				(04) Construction of Outdoor and Indoor Stadium-					
	0006			NULL	0	3,97,400	3,97,400		
				Total For Sub Head:6	0	3,97,400	3,97,400		
				(06) Training of coaches					
	0007			NULL	27,43,312	0	27,43,312		
				Total For Sub Head:7	27,43,312	0	27,43,312		
				(07) Development of sport and games-					
	0009			NULL	3,00,000	0	3,00,000		
				Total For Sub Head:9	3,00,000	0	3,00,000		
				(09) Rural Sports					
	0011			NULL	0	2,00,000	2,00,000		
				Total For Sub Head:11	0	2,00,000	2,00,000		
				(11) Adventure programme					
	0014			NULL	0	5,50,830	5,50,830		
				Total For Sub Head:14	0	5,50,830	5,50,830		
				(14) Sport Talent Search Scholarship Etc					
	0015			NULL	10,65,750	0	10,65,750		
				Total For Sub Head:15	10,65,750	0	10,65,750		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(15) Assistance for procurement of sports materials to various sports clubs/organisations					
	0016			NULL	0	4,37,000		4,37,000	
				Total For Sub Head:16		0	4,37,000	4,37,000	
				(16) Running and maintenance of the indoor sports Halls/stadium etc					
	0017			NULL	0	50,00,000		50,00,000	
				Total For Sub Head:17		0	50,00,000	50,00,000	
				(17) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)					
	0018			NULL	0	6,95,000		6,95,000	
				Total For Sub Head:18		0	6,95,000	6,95,000	
				(18) Assistance To Meghalaya State Olympic Association					
	0030			NULL	43,40,000	20,40,000		63,80,000	
				Total For Sub Head:30		43,40,000	20,40,000	63,80,000	
				(30) NEC Projects (State Share)					
	0031			NULL	1,88,80,000	0		1,88,80,000	
				Total For Sub Head:31		1,88,80,000	0	1,88,80,000	
				(31) Career Guidance and Counseling Scheme					
	0032			NULL	1,50,00,000	0		1,50,00,000	
				Total For Sub Head:32		1,50,00,000	0	1,50,00,000	
				(32) Intensive Sports and Youth Development Programme					
	0034			NULL	0	1,00,00,000		1,00,00,000	
				Total For Sub Head:34		0	1,00,00,000	1,00,00,000	
				(34) National Games 2022					
	0035			N.L.C.P.R	13,75,44,000	0		13,75,44,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:35	13,75,44,000	0		13,75,44,000	
				(35) Non Lapsable Central Pool of Resources					
		0036		NULL	3,57,445	0		3,57,445	
				Total For Sub Head:36	3,57,445	0		3,57,445	
				(36) Khelo India					
				Total For Minor: 104	20,57,69,647	3,58,76,730		24,16,46,377	
				Sports and Games					
				Total For Sub Major Head : 0	22,66,23,659	4,28,52,430		26,94,76,089	
				NULL					
				Total of:VOTED(2204)	22,66,23,659	4,28,52,430		26,94,76,089	
				Total For 2204:	22,66,23,659	4,28,52,430		26,94,76,089	
2552	North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	208	0029	N.E.C Scheme	1,15,90,000	0		1,15,90,000	
				Total For Sub Head:29	1,15,90,000	0		1,15,90,000	
				(29) Construction of Mini-Football Stadium at Dalu West Garo Hills, Meghalaya					
				Total For Minor: 208	1,15,90,000	0		1,15,90,000	
				Sports and Youth Affairs					
				Total For Sub Major Head : 0	1,15,90,000	0		1,15,90,000	

Financial Year :	2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER			Expenditure	Expenditure	Expenditure
Grant 58	Administration of Sports and Youth Services					
2552	North Eastern Areas					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
				Null		
	Total of:VOTED(2552)			1,15,90,000	0	1,15,90,000
	Total For 2552:			1,15,90,000	0	1,15,90,000
SIXTH-SCHEDULE						
2204	Sports and Youth Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	001	0003	NULL	3,84,10,382	5,10,97,018
				Total For Sub Head:3	3,84,10,382	5,10,97,018
				(03) District Sport Officer and Staff-		
				Total For Minor: 1	3,84,10,382	5,10,97,018
				Direction and Administration		
		911	0004	NULL	0	-1,08,658
				Total For Sub Head:4	0	-1,08,658
				(03) District Sport Officer and Staff-		
				Total For Minor: 911	0	-1,08,658
				Deduct Recoveries of Overpayments		
				Total For Sub Major Head : 0	3,84,10,382	5,09,88,360
				NULL		

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58	Administration of Sports and Youth Services			
2204	Sports and Youth Services Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(2204)	3,84,10,382	1,25,77,978	5,09,88,360
	Total For 2204:	3,84,10,382	1,25,77,978	5,09,88,360
	Total Grant:	27,66,24,041	5,54,30,408	33,20,54,449

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administration of Sports and Youth Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	2552	1,15,90,000	
		Major Head wise Total:	1,15,90,000	
7	N.L.C.P.R	2204	13,75,44,000	
		Major Head wise Total:	13,75,44,000	
377	NULL	2204	18,29,20,449	
		Major Head wise Total:	18,29,20,449	
		Grand Total:	33,20,54,449	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59 Governmnet Investment, Miscellaneous General and Economic Services				
GENERAL				
3451 Secretariat-Economic Services				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	092	0003	Externally Aided Project
				Total For Sub Head:3
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D
				Total For Minor: 92
				Other Offices
				Total For Sub Major Head : 0
				NULL
	Total of:VOTED(3451)			
				Total For 3451:
				Total Grant:

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59	Government Investment, Miscellaneous General and Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
5	Externally Aided Project	3451	1,61,03,15,954	
		Major Head wise Total:	1,61,03,15,954	
		Grand Total:	1,61,03,15,954	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 60 Loans to Government Servants, etc							
GENERAL							
2235	Social Security and Welfare			Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head				
VOTED	60	104	0001	NULL	12,30,000	2,50,000	14,80,000
				Total For Sub Head:1	12,30,000	2,50,000	14,80,000
				(01) Government Provident Fund			
				Total For Minor: 104	12,30,000	2,50,000	14,80,000
				Deposit Linked Insurance Scheme Government Provident Fund			
				Total For Sub Major Head : 60	12,30,000	2,50,000	14,80,000
				Other Social Security and Welfare Programmes			
				Total of:VOTED(2235)	12,30,000	2,50,000	14,80,000
				Total For 2235:	12,30,000	2,50,000	14,80,000
7610	Loans to Government Servants etc			Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	201	0001	NULL	2,00,000	0	2,00,000
				Total For Sub Head:1	2,00,000	0	2,00,000
				(01) Advances to State Govt. Servants			
				Total For Minor: 201	2,00,000	0	2,00,000
				House Building Advances			
				Total For Sub Major Head : 0	2,00,000	0	2,00,000
				NULL			

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																														
Grant 60 Loans to Government Servants, etc																																		
7610 Loans to Government Servants etc																																		
<table style="width: 100%; border: none;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%;"></td> </tr> <tr> <td></td> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Sub	Minor	Sub								Major	Head	Head								Head									Catagorized Scheme			
	Sub	Minor	Sub																															
	Major	Head	Head																															
	Head																																	
Total of:VOTED(7610)		2,00,000	0	2,00,000																														
Total For 7610:		2,00,000	0	2,00,000																														
Total Grant:		14,30,000	2,50,000	16,80,000																														

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 60 Loans to Government Servants, etc				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2235	14,80,000	
		7610	2,00,000	
		Major Head wise Total:	16,80,000	
		Grand Total:	16,80,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure			
Grant 64 Administration of Art and Culture											
GENERAL											
2205 Art and Culture											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL	42,33,560	9,51,274	51,84,834				
				Total For Sub Head:1	42,33,560	9,51,274	51,84,834				
				(01) Directorate							
				0003	9,23,441	3,50,783	12,74,224				
				Total For Sub Head:3	9,23,441	3,50,783	12,74,224				
				(03) Payment Due To Me.S.E.B./Municipal Board							
				Total For Minor: 1	51,57,001	13,02,057	64,59,058				
				Direction and Administration							
			101	0001	NULL	5,00,000	0	5,00,000			
		Total For Sub Head:1			5,00,000	0	5,00,000				
		(01) Assistance to voluntary Cultural Organisation-									
		0003		92,94,346	23,38,820	1,16,33,166					
		Total For Sub Head:3		92,94,346	23,38,820	1,16,33,166					
		(03) Institute of Culture									
		0004	NULL	25,22,030	0	25,22,030					
Total For Sub Head:4	25,22,030		0	25,22,030							
(04) Promotion of performance Art											
		0017	NULL	0	1,18,90,000	1,18,90,000					
Total For Sub Head:17	0		1,18,90,000	1,18,90,000							
(14) Grant Under Article 275(1) for Promotion of Cultural Programme											
		0020	NULL	1,89,52,439	0	1,89,52,439					
Total For Sub Head:20	1,89,52,439		0	1,89,52,439							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(18) Shillong International Centre for Performing Arts(SCA)					
	0023			NULL	0	0	0	0	0
				Total For Sub Head:23		0	0	0	0
				(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis					
	0024			NULL	3,35,95,000	0	3,35,95,000	3,35,95,000	3,35,95,000
				Total For Sub Head:24		3,35,95,000	0	3,35,95,000	3,35,95,000
				(23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth					
				Total For Minor: 101		6,48,63,815	1,42,28,820	7,90,92,635	7,90,92,635
				Fine Arts Education					
	102	0008		NULL	16,37,507	4,60,529	20,98,036	20,98,036	20,98,036
				Total For Sub Head:8		16,37,507	4,60,529	20,98,036	20,98,036
				(08) Audio visual documentation and folk Music recording					
	0009			NULL	1,50,00,000	1,50,00,000	3,00,00,000	3,00,00,000	3,00,00,000
				Total For Sub Head:9		1,50,00,000	1,50,00,000	3,00,00,000	3,00,00,000
				(09) Development of Traditional and Folk Music					
	0025			NULL	1,50,00,000	1,50,00,000	3,00,00,000	3,00,00,000	3,00,00,000
				Total For Sub Head:25		1,50,00,000	1,50,00,000	3,00,00,000	3,00,00,000
				(25) Incentive Art and Culture Development Programme					
	0026			NULL	3,02,66,000	0	3,02,66,000	3,02,66,000	3,02,66,000
				Total For Sub Head:26		3,02,66,000	0	3,02,66,000	3,02,66,000
				(26) Non Lapsable Central Pool of Resources					
				Total For Minor: 102		6,19,03,507	3,04,60,529	9,23,64,036	9,23,64,036

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Promotion of Arts and Culture								
	103	0001	NULL	19,63,098	6,21,754	25,84,852			
			Total For Sub Head:1	19,63,098	6,21,754	25,84,852			
			(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills						
		0002	NULL	5,04,156	1,79,740	6,83,896			
			Total For Sub Head:2	5,04,156	1,79,740	6,83,896			
			(02) Registration of Antiquities and Art Treasure						
			Total For Minor: 103	24,67,254	8,01,494	32,68,748			
	Archaeology								
	104	0001	NULL	29,07,834	7,37,570	36,45,404			
			Total For Sub Head:1	29,07,834	7,37,570	36,45,404			
			(01) Establishment of State Archive						
			Total For Minor: 104	29,07,834	7,37,570	36,45,404			
	Archives								
	105	0001	NULL	0	75,725	75,725			
			Total For Sub Head:1	0	75,725	75,725			
			(01) District Library at Tura						
		0003	NULL	1,01,60,418	23,21,371	1,24,81,789			
			Total For Sub Head:3	1,01,60,418	23,21,371	1,24,81,789			
			(03) State Central Library Shillong						
		0010	NULL	2,00,000	0	2,00,000			
			Total For Sub Head:10	2,00,000	0	2,00,000			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) Raj Ram Mohan Roy Library foundation					
				Total For Minor: 105	1,03,60,418	23,97,096	1,27,57,514		
				Public Libraries					
	107	0001		NULL	34,08,704	8,41,744	42,50,448		
				Total For Sub Head: 1	34,08,704	8,41,744	42,50,448		
				(01) State Museum and Archives					
		0004		NULL	5,43,271	0	5,43,271		
				Total For Sub Head: 4	5,43,271	0	5,43,271		
				(04) Furnishing of Museum Building					
				Total For Minor: 107	39,51,975	8,41,744	47,93,719		
				Museums					
	108	0001		NULL	3,87,559	78,202	4,65,761		
				Total For Sub Head: 1	3,87,559	78,202	4,65,761		
				(01) Tribal Research Institute					
				Total For Minor: 108	3,87,559	78,202	4,65,761		
				Anthropological Survey					
				Total For Sub Major Head : 0	15,19,99,363	5,08,47,512	20,28,46,875		
				NULL					
	Total of: VOTED(2205)				15,19,99,363	5,08,47,512	20,28,46,875		
	Total For 2205:				15,19,99,363	5,08,47,512	20,28,46,875		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 64 Administration of Art and Culture							
2552 North Eastern Areas							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	800	0022	N.E.C Scheme	2,35,79,500	0	2,35,79,500
				Total For Sub Head:22	2,35,79,500	0	2,35,79,500
				(10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active System, Central F			
				Total For Minor: 800	2,35,79,500	0	2,35,79,500
				Other Expenditure			
				Total For Sub Major Head : 0	2,35,79,500	0	2,35,79,500
				Null			
	33	800	0010	N.E.C Scheme	0	0	0
				Total For Sub Head:10	0	0	0
				(10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central H			
				Total For Minor: 800	0	0	0
				Other Expenditure			
				Total For Sub Major Head : 33	0	0	0
				ARTS & CULTURE			
	Total of:VOTED(2552)				2,35,79,500	0	2,35,79,500
	Total For 2552:				2,35,79,500	0	2,35,79,500
3425 Other Scientific Research							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	004	0001	NULL	28,91,541	17,54,650	46,46,191
				Total For Sub Head:1			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					28,91,541	17,54,650	46,46,191		
				(01) Tribal Research Institute, Shillong.					
		0005		NULL	14,89,726	0	14,89,726		
				Total For Sub Head:5	14,89,726	0	14,89,726		
				(04) Tribal Research Institute-Babadm, West Garo Hills					
				Total For Minor: 4	43,81,267	17,54,650	61,35,917		
				Research and Development					
				Total For Sub Major Head : 60	43,81,267	17,54,650	61,35,917		
				Others					
				Total of:VOTED(3425)	43,81,267	17,54,650	61,35,917		
				Total For 3425:	43,81,267	17,54,650	61,35,917		
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	110	0001	NULL	37,12,786	8,71,392	45,84,178		
				Total For Sub Head:1	37,12,786	8,71,392	45,84,178		
				(01) Special Officer Historical and Anti Quarium and his staff					
			0002	NULL	26,78,855	7,34,556	34,13,411		
				Total For Sub Head:2	26,78,855	7,34,556	34,13,411		
				(02) District Gazetteers and staff					
			0005	NULL	2,50,000	0	2,50,000		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	64	Administration of Art and Culture						
3454	Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:5	2,50,000	0	2,50,000	
				(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the sar				
				Total For Minor: 110	66,41,641	16,05,948	82,47,589	
				Gazetter and Statistical Memoirs				
				Total For Sub Major Head : 2	66,41,641	16,05,948	82,47,589	
				Surveys and Statistics				
				Total of:VOTED(3454)	66,41,641	16,05,948	82,47,589	
				Total For 3454:	66,41,641	16,05,948	82,47,589	
SIXTH-SCHEDULE								
2205	Art and Culture							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	105	0001	NULL	28,55,603	7,71,552	36,27,155	
				Total For Sub Head:1	28,55,603	7,71,552	36,27,155	
				(01) District Library at Tura				
			0002	NULL	27,92,147	7,08,023	35,00,170	
				Total For Sub Head:2	27,92,147	7,08,023	35,00,170	
				(02) District Library at Jowai				
			0008	NULL	12,68,506	2,57,635	15,26,141	
				Total For Sub Head:8				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 64 Administration of Art and Culture							
2205 Art and Culture							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				12,68,506	2,57,635	15,26,141	
			(08) District Library at Nongstoin				
	0009		NULL	19,33,270	5,38,263	24,71,533	
			Total For Sub Head:9	19,33,270	5,38,263	24,71,533	
			(09) District Library at Williamnagar				
	0011		NULL	19,32,139	5,13,537	24,45,676	
			Total For Sub Head:11	19,32,139	5,13,537	24,45,676	
			(11) District Library at Nongpoh				
	0012		NULL	19,83,704	5,20,150	25,03,854	
			Total For Sub Head:12	19,83,704	5,20,150	25,03,854	
			(12) District Library at Baghmara				
	0014		NULL	20,06,344	4,90,212	24,96,556	
			Total For Sub Head:14	20,06,344	4,90,212	24,96,556	
			(14) District Library at Sohra				
			Total For Minor: 105	1,47,71,713	37,99,372	1,85,71,085	
			Public Libraries				
	107	0002	NULL	36,98,352	9,16,972	46,15,324	
			Total For Sub Head:2	36,98,352	9,16,972	46,15,324	
			(02) District Museum at Tura				
	0019		NULL	13,49,028	3,44,776	16,93,804	
			Total For Sub Head:19	13,49,028	3,44,776	16,93,804	
			(14) District Museum at Jowai				
			Total For Minor: 107	50,47,380	12,61,748	63,09,128	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Museums					
	108	0001		NULL	72,900	0		72,900	
				Total For Sub Head:1	72,900	0		72,900	
				(01) Tribal Research Institute					
		0002		NULL	1,55,252	1,29,536		2,84,788	
				Total For Sub Head:2	1,55,252	1,29,536		2,84,788	
				(02) District Research Office , Tura/Shillong					
				Total For Minor: 108	2,28,152	1,29,536		3,57,688	
				Anthropological Survey					
				Total For Sub Major Head : 0	2,00,47,245	51,90,656		2,52,37,901	
				NULL					
	Total of:VOTED(2205)				2,00,47,245	51,90,656		2,52,37,901	
	Total For 2205:				2,00,47,245	51,90,656		2,52,37,901	
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	004	0002	NULL	12,61,664	2,97,392		15,59,056	
				Total For Sub Head:2	12,61,664	2,97,392		15,59,056	
				(02) District Research Officer-					
				Total For Minor: 4	12,61,664	2,97,392		15,59,056	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64	Administration of Art and Culture			
3425	Other Scientific Research			
	Sub Major Head Minor Head Sub Head			
	Catagorized Scheme			
	Research and Development			
	Total For Sub Major Head : 60	12,61,664	2,97,392	15,59,056
	Others			
	Total of:VOTED(3425)	12,61,664	2,97,392	15,59,056
	Total For 3425:	12,61,664	2,97,392	15,59,056
	Total Grant:	20,79,10,680	5,96,96,158	26,76,06,838

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	2552	2,35,79,500	
		Major Head wise Total:	2,35,79,500	
377	NULL	2205	22,80,84,776	
		3425	76,94,973	
		3454	82,47,589	
		Major Head wise Total:	24,40,27,338	
		Grand Total:	26,76,06,838	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
GENERAL									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	103	0010	NULL	0	50,00,000		50,00,000	
				Total For Sub Head:10	0	50,00,000		50,00,000	
				(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construct					
				Total For Minor: 103	0	50,00,000		50,00,000	
				Diversion Schemes					
				Total For Sub Major Head : 1	0	50,00,000		50,00,000	
				Surface Water					
	80	001	0002	NULL	63,94,187	17,52,438		81,46,625	
				Total For Sub Head:2	63,94,187	17,52,438		81,46,625	
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	68,76,823	22,12,365		90,89,188	
				Total For Sub Head:3	68,76,823	22,12,365		90,89,188	
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	3,76,51,934	1,01,32,971		4,77,84,905	
				Total For Sub Head:4	3,76,51,934	1,01,32,971		4,77,84,905	
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
			0005	NULL	5,04,064	73,158		5,77,222	
				Total For Sub Head:5	5,04,064	73,158		5,77,222	
				(05) Payment due to MeSEB/Municipal Board					
				Total For Minor: 1	5,14,27,008	1,41,70,932		6,55,97,940	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	005	0004		Central Sector Schemes	6,24,000	0		6,24,000	
				Total For Sub Head:4	6,24,000	0		6,24,000	
				(02) Rationalisation of Minor Irrigation Schemes					
				Total For Minor: 5	6,24,000	0		6,24,000	
				Investigation					
	800	0010		NULL	15,79,99,999	0		15,79,99,999	
				Total For Sub Head:10	15,79,99,999	0		15,79,99,999	
				(10) NABARD Loan For Construction Of MIP					
		0024		NULL	2,39,000	0		2,39,000	
				Total For Sub Head:24	2,39,000	0		2,39,000	
				(16) Construction And Maintenance Of Departmental Building					
		0025		NULL	42,49,688	0		42,49,688	
				Total For Sub Head:25	42,49,688	0		42,49,688	
				(13) Flood Management and River Training Works					
		0035		NULL	4,00,000	0		4,00,000	
				Total For Sub Head:35	4,00,000	0		4,00,000	
				(27) Water Harvesting					
		0036		NULL	5,50,000	0		5,50,000	
				Total For Sub Head:36	5,50,000	0		5,50,000	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(28) Climate change study & adaptation for the water resources sector including infrastruc			
				Total For Minor: 800	16,34,38,687	0	16,34,38,687
				Other Expenditure			
				Total For Sub Major Head : 80	21,54,89,695	1,41,70,932	22,96,60,627
				General			
				Total of:VOTED(2702)	21,54,89,695	1,91,70,932	23,46,60,627
				Total For 2702:	21,54,89,695	1,91,70,932	23,46,60,627
2711	Flood Control and Drainage						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	21,91,465	4,57,706	26,49,171
				Total For Sub Head:1	21,91,465	4,57,706	26,49,171
				(01) Headquarters Establishments			
				Total For Minor: 1	21,91,465	4,57,706	26,49,171
				Direction and Administration			
				Total For Sub Major Head : 1	21,91,465	4,57,706	26,49,171
				Flood Control			
				Total Grant:	14,34,06,711		92,84,37,195

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
2711	Flood Control and Drainage Sub Minor Sub Catagorized Scheme Major Head Head			
	Total of:VOTED(2711)	21,91,465	4,57,706	26,49,171
	Total For 2711:	21,91,465	4,57,706	26,49,171
4552	Capital Outlay on North Eastern Areas Sub Minor Sub Catagorized Scheme Major Head Head			
VOTED	00 101 0001 NULL	3,18,32,000	0	3,18,32,000
	Total For Sub Head:1	3,18,32,000	0	3,18,32,000
	(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc			
	Total For Minor: 101	3,18,32,000	0	3,18,32,000
	Surface Water			
	Total For Sub Major Head : 0	3,18,32,000	0	3,18,32,000
	NULL			
	Total of:VOTED(4552)	3,18,32,000	0	3,18,32,000
	Total For 4552:	3,18,32,000	0	3,18,32,000
4702	Capital Outlay on Minor Irrigation Minor Sub Catagorized Scheme Head Head			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
4702	Capital Outlay on Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0005	NULL	10,00,000	0	10,00,000		
				Total For Sub Head:5	10,00,000	0	10,00,000		
				(05) NABARD Loan for construction of MIPs					
			0007	NULL	74,98,462	25,01,538	1,00,00,000		
				Total For Sub Head:7	74,98,462	25,01,538	1,00,00,000		
				(07) Construction of Departmental Buildings					
				Total For Minor: 101	84,98,462	25,01,538	1,10,00,000		
				Surface Water					
				Total For Sub Major Head : 0	84,98,462	25,01,538	1,10,00,000		
				NULL					
	Total of:VOTED(4702)				84,98,462	25,01,538	1,10,00,000		
Total For 4702:					84,98,462	25,01,538	1,10,00,000		
SIXTH-SCHEDULE									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	103	0001	NULL	25,04,875	0	25,04,875		
				Total For Sub Head:1	25,04,875	0	25,04,875		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes					
		0003		NULL	0	69,90,658		69,90,658	
				Total For Sub Head:3	0	69,90,658		69,90,658	
				(03) Work Charge Establishment					
		0009		NULL	33,48,028	0		33,48,028	
				Total For Sub Head:9	33,48,028	0		33,48,028	
				(09) Establishment and maintenance of Existing Minor Irrigation Schemes					
		0010		NULL	0	5,12,34,606		5,12,34,606	
				Total For Sub Head:10	0	5,12,34,606		5,12,34,606	
				(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construct					
				Total For Minor: 103	58,52,903	5,82,25,264		6,40,78,167	
				Diversion Schemes					
				Total For Sub Major Head : 1	58,52,903	5,82,25,264		6,40,78,167	
				Surface Water					
80	001	0002		NULL	4,64,21,224	1,14,64,448		5,78,85,672	
				Total For Sub Head:2	4,64,21,224	1,14,64,448		5,78,85,672	
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
		0003		NULL	9,97,23,992	2,91,22,803		12,88,46,795	
				Total For Sub Head:3	9,97,23,992	2,91,22,803		12,88,46,795	
				(03) Establishment Of Irrigation Wing-					
		0004		NULL	6,51,07,575	1,79,79,535		8,30,87,110	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4	6,51,07,575	1,79,79,535	8,30,87,110
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)			
		0005		NULL	8,72,168	3,30,754	12,02,922
				Total For Sub Head:5	8,72,168	3,30,754	12,02,922
				(05) Payment due to MeSEB/Municipal Board			
				Total For Minor: 1	21,21,24,959	5,88,97,540	27,10,22,499
				Direction and Administration			
	005	0001		NULL	39,99,908	6,00,000	45,99,908
				Total For Sub Head:1	39,99,908	6,00,000	45,99,908
				(01) Survey & Investigation			
				Total For Minor: 5	39,99,908	6,00,000	45,99,908
				Investigation			
	800	0007		NULL	3,68,99,721	0	3,68,99,721
				Total For Sub Head:7	3,68,99,721	0	3,68,99,721
				(07) Improvement Of Modernisation Of Existing Irrigation			
		0017		NULL	38,50,000	0	38,50,000
				Total For Sub Head:17	38,50,000	0	38,50,000
				(11) Flood Damage Restoration of MIP			
		0024		NULL	20,00,000	0	20,00,000
				Total For Sub Head:24	20,00,000	0	20,00,000

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(16) Construction And Maintenance Of Departmental Building			
		0025	NULL	14,00,000	0		14,00,000
			Total For Sub Head:25	14,00,000	0		14,00,000
				(13) Flood Management and River Training Works			
		0035	NULL	30,92,770	0		30,92,770
			Total For Sub Head:35	30,92,770	0		30,92,770
				(27) Water Harvesting			
		0038	NULL	69,99,279	0		69,99,279
			Total For Sub Head:38	69,99,279	0		69,99,279
				(30) Command Areas Development Activities			
			Total For Minor: 800	5,42,41,770	0		5,42,41,770
			Other Expenditure				
			Total For Sub Major Head : 80	27,03,66,637	5,94,97,540		32,98,64,177
			General				
			Total of:VOTED(2702)	27,62,19,540	11,77,22,804		39,39,42,344
			Total For 2702:	27,62,19,540	11,77,22,804		39,39,42,344
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Head			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	43,00,000	0		43,00,000	
				Total For Sub Head: 1	43,00,000	0		43,00,000	
				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc					
				Total For Minor: 101	43,00,000	0		43,00,000	
				Surface Water					
				Total For Sub Major Head : 0	43,00,000	0		43,00,000	
				NULL					
	Total of:VOTED(4552)				43,00,000	0		43,00,000	
	Total For 4552:				43,00,000	0		43,00,000	
4702	Capital Outlay on Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	1,38,74,917	16,25,000		1,54,99,917	
				Total For Sub Head: 1	1,38,74,917	16,25,000		1,54,99,917	
				(01) Flow Irrigation Works					
			0005	NULL	0	18,37,582		18,37,582	
				Total For Sub Head:5	0	18,37,582		18,37,582	
				(05) NABARD Loan for construction of MIPs					
			0007	NULL	1,00,00,000	0		1,00,00,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
4702	Capital Outlay on Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:7	1,00,00,000	0	1,00,00,000		
				(07) Construction of Departmental Buildings					
		0009		NULL	22,21,81,148	0	22,21,81,148		
				Total For Sub Head:9	22,21,81,148	0	22,21,81,148		
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)					
				Total For Minor: 101	24,60,56,065	34,62,582	24,95,18,647		
				Surface Water					
				Total For Sub Major Head : 0	24,60,56,065	34,62,582	24,95,18,647		
				NULL					
				Total of:VOTED(4702)	24,60,56,065	34,62,582	24,95,18,647		
				Total For 4702:	24,60,56,065	34,62,582	24,95,18,647		
4711	Capital Outlay on Flood Control Projects								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	103	0001	NULL	4,43,257	91,149	5,34,406		
				Total For Sub Head:1	4,43,257	91,149	5,34,406		
				(01) Works					
				Total For Minor: 103	4,43,257	91,149	5,34,406		

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
4711	Capital Outlay on Flood Control Projects							
	<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">Sub Major Head</td> <td style="width: 10%;">Minor Head</td> <td style="width: 10%;">Sub Head</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		Civil Works						
		Total For Sub Major Head : 1	4,43,257	91,149				
		Flood Control						
	Total of:VOTED(4711)		4,43,257	91,149				
	Total For 4711:		4,43,257	91,149				
		78,50,30,484						

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
2	Central Sector Schemes	2702	6,24,000	
		Major Head wise Total:	6,24,000	
377	NULL	2702	62,79,78,971	
		2711	26,49,171	
		4552	3,61,32,000	
		4702	26,05,18,647	
		4711	5,34,406	
		Major Head wise Total:	92,78,13,195	
		Grand Total:	92,84,37,195	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
GENERAL									
2049 Interest Payments									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	01	101	0002	NULL	2,42,70,000	0		2,42,70,000	
				Total For Sub Head:2	2,42,70,000	0		2,42,70,000	
				(02) 8.09% MSDL/MGS 2025					
			0068	NULL	8,43,00,002	0		8,43,00,002	
				Total For Sub Head:68	8,43,00,002	0		8,43,00,002	
				(68) 8.43 % Meghalaya State Development Loan 2020					
			0071	NULL	8,65,00,002	0		8,65,00,002	
				Total For Sub Head:71	8,65,00,002	0		8,65,00,002	
				(71) 8.65% Meghalaya State Development Loan 2021					
			0073	NULL	4,61,00,000	0		4,61,00,000	
				Total For Sub Head:73	4,61,00,000	0		4,61,00,000	
				(73) 9.22% Meghalaya State Development Loan 2021					
			0074	NULL	2,14,50,000	0		2,14,50,000	
				Total For Sub Head:74	2,14,50,000	0		2,14,50,000	
				(74) 8.58% MSDL/MGS 2022					
			0075	NULL	2,15,00,000	0		2,15,00,000	
				Total For Sub Head:75	2,15,00,000	0		2,15,00,000	
				(75) 8.60% MSDL/MGS 2022					
			0077	NULL	24,11,31,001	9,42,02,501		33,53,33,502	
				Total For Sub Head:77	24,11,31,001	9,42,02,501		33,53,33,502	
				(13) New Loan 2017-18					
			0078	NULL	53,53,52,501	21,03,25,001		74,56,77,502	
				Total For Sub Head:78	53,53,52,501	21,03,25,001		74,56,77,502	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			(14) New Loan 2018-19				
	0079		NULL	13,41,00,000	0		13,41,00,000
			Total For Sub Head:79	13,41,00,000	0		13,41,00,000
			(79) 8.94% Meghalaya Government Stock 2022				
	0086		NULL	24,15,60,000	0		24,15,60,000
			Total For Sub Head:86	24,15,60,000	0		24,15,60,000
			(16) New loan 2020-21				
	0089		NULL	3,60,80,000	0		3,60,80,000
			Total For Sub Head:89	3,60,80,000	0		3,60,80,000
			(89) 9.02% MSDL/MGS 2024				
	3607		NULL	33,98,55,000	6,39,00,000		40,37,55,000
			Total For Sub Head:3607	33,98,55,000	6,39,00,000		40,37,55,000
			(12) New Loan 2016-17				
	4614		NULL	1,67,40,000	1,67,40,000		3,34,80,000
			Total For Sub Head:4614	1,67,40,000	1,67,40,000		3,34,80,000
			(69) 8.37% Meghalaya State Development Loan 2020				
	4617		NULL	2,09,75,000	0		2,09,75,000
			Total For Sub Head:4617	2,09,75,000	0		2,09,75,000
			(67) 8.39% Meghalaya State Development Loan 2020				
	4715		NULL	2,23,00,000	0		2,23,00,000
			Total For Sub Head:4715	2,23,00,000	0		2,23,00,000
			(77) 8.92% MSDL/MGS 2022				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			4716	NULL	2,71,20,000	0		2,71,20,000	
				Total For Sub Head:4716	2,71,20,000	0		2,71,20,000	
				(72) 9.04% Meghalaya State Development Loan 2021					
			4738	NULL	2,23,75,000	0		2,23,75,000	
				Total For Sub Head:4738	2,23,75,000	0		2,23,75,000	
				(78) 8.95% Meghalaya Government Stock 2022					
			4780	NULL	2,34,85,000	0		2,34,85,000	
				Total For Sub Head:4780	2,34,85,000	0		2,34,85,000	
				(82) 8.54% Meghalaya Government Stock 2023					
			4787	NULL	4,25,00,000	0		4,25,00,000	
				Total For Sub Head:4787	4,25,00,000	0		4,25,00,000	
				(83) 8.50% Meghalaya Government Stock 2023					
			4788	NULL	2,92,50,000	0		2,92,50,000	
				Total For Sub Head:4788	2,92,50,000	0		2,92,50,000	
				(84) 9.75% Meghalaya State Development Loan 2023					
			4805	NULL	3,78,80,000	0		3,78,80,000	
				Total For Sub Head:4805	3,78,80,000	0		3,78,80,000	
				(87) 9.47% MSDL/MGS 2024					
			4824	NULL	4,25,00,000	0		4,25,00,000	
				Total For Sub Head:4824	4,25,00,000	0		4,25,00,000	
				(83) 8.50% MSDLMGS 2023					
			4827	NULL	9,35,00,000	0		9,35,00,000	
				Total For Sub Head:4827	9,35,00,000	0		9,35,00,000	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 94 Interest Payment					
2049	Interest Payments				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(85) 9.35% MSDL/MGS 2023	
	4829	NULL	3,60,00,000	3,60,00,000	7,20,00,000
		Total For Sub Head:4829	3,60,00,000	3,60,00,000	7,20,00,000
				(88) 9.00% MSDL/MGS 2024	
	4876	NULL	4,09,50,000	-4,09,50,000	0
		Total For Sub Head:4876	4,09,50,000	-4,09,50,000	0
				(90) 8.19% MSDL/MGS 2024	
	4881	NULL	3,03,00,000	0	3,03,00,000
		Total For Sub Head:4881	3,03,00,000	0	3,03,00,000
				(92) 8.08% MSDL/MGS 2025	
	4882	NULL	2,01,50,000	0	2,01,50,000
		Total For Sub Head:4882	2,01,50,000	0	2,01,50,000
				(01) 8.06% MSDL/MGS 2025	
	4897	NULL	8,07,00,000	0	8,07,00,000
		Total For Sub Head:4897	8,07,00,000	0	8,07,00,000
				(03) 8.07% MSDL/MGS 2025	
	4907	NULL	3,43,20,000	0	3,43,20,000
		Total For Sub Head:4907	3,43,20,000	0	3,43,20,000
				(80) 8.58 MSDL/MGS 2023	
	4927	NULL	2,87,70,000	2,87,70,000	5,75,40,000
		Total For Sub Head:4927	2,87,70,000	2,87,70,000	5,75,40,000
				(04) 8.22% MSDL/MGS 2025	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		4933			NULL	2,07,75,000	0	2,07,75,000	
					Total For Sub Head:4933	2,07,75,000	0	2,07,75,000	
					(05) 8.31% MSDL/MGS 2025				
		4934			NULL	4,14,00,000	0	4,14,00,000	
					Total For Sub Head:4934	4,14,00,000	0	4,14,00,000	
					(06) 8.28% MSDL/MGS 2025				
		4942			NULL	4,77,60,000	0	4,77,60,000	
					Total For Sub Head:4942	4,77,60,000	0	4,77,60,000	
					(09) 7.96% MSDL/MGS 2025				
		4944			NULL	8,10,00,000	0	8,10,00,000	
					Total For Sub Head:4944	8,10,00,000	0	8,10,00,000	
					(07) 8.10% MSDL/MGS 2025				
		4947			NULL	2,04,75,000	10,23,75,000	12,28,50,000	
					Total For Sub Head:4947	2,04,75,000	10,23,75,000	12,28,50,000	
					(08) 8.19% MSDL/MGS 2025				
		4951			NULL	3,27,60,000	0	3,27,60,000	
					Total For Sub Head:4951	3,27,60,000	0	3,27,60,000	
					(10) 8.19% MSDL/MGS 2026				
		4952			NULL	3,02,05,000	0	3,02,05,000	
					Total For Sub Head:4952	3,02,05,000	0	3,02,05,000	
					(11) 8.63% MSDL/MGS 2026				
		4985			NULL	18,33,60,000	0	18,33,60,000	
					Total For Sub Head:4985	18,33,60,000	0	18,33,60,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(13) New Loan 2017-18					
	5123			NULL	46,49,49,000	10,66,50,000		57,15,99,000	
				Total For Sub Head:5123		46,49,49,000	10,66,50,000	57,15,99,000	
				(15) New Loan 2019-20					
				Total For Minor: 101		3,38,46,97,506	61,80,12,502	4,00,27,10,008	
				Interest on Market Loans					
	123	0001		NULL	33,40,00,400	3,77,66,300		37,17,66,700	
				Total For Sub Head: 1		33,40,00,400	3,77,66,300	37,17,66,700	
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt					
				Total For Minor: 123		33,40,00,400	3,77,66,300	37,17,66,700	
				Interest on Special Securities issued to National Small Savings Fund of the					
	200	0004		NULL	0	3,53,77,192		3,53,77,192	
				Total For Sub Head:4		0	3,53,77,192	3,53,77,192	
				(04) Loans from the National Cooperative Development Corporation					
		0006		NULL	13,63,10,115	6,57,56,242		20,20,66,357	
				Total For Sub Head:6		13,63,10,115	6,57,56,242	20,20,66,357	
				(06) Loans from NABARD					
		0007		NULL	81,180	0		81,180	
				Total For Sub Head:7		81,180	0	81,180	
				(07) Plan Loans					
		0008		NULL	4,81,87,500	0		4,81,87,500	
				Total For Sub Head:8		4,81,87,500	0	4,81,87,500	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(08) Compensation and other bonds				
					Total For Minor: 200	18,45,78,795	10,11,33,434	28,57,12,229	
					Interest on Other Internal Debts				
		305	0001		NULL	91,21,685	3,44,500	94,66,185	
					Total For Sub Head:1	91,21,685	3,44,500	94,66,185	
					(01) Management of Debts				
					Total For Minor: 305	91,21,685	3,44,500	94,66,185	
					Management of Debt				
					Total For Sub Major Head : 1	3,91,23,98,386	75,72,56,736	4,66,96,55,122	
					Interest on Internal Debt				
	04	101	0014		NULL	2,87,010	47,836	3,34,846	
					Total For Sub Head:14	2,87,010	47,836	3,34,846	
					(14) State Plan Loan 2002-2003				
			0015		NULL	7,34,824	1,22,470	8,57,294	
					Total For Sub Head:15	7,34,824	1,22,470	8,57,294	
					(15) State Plan Loan 2003-2004				
			0016		NULL	74,96,086	12,49,348	87,45,434	
					Total For Sub Head:16	74,96,086	12,49,348	87,45,434	
					(16) State Plan Loan 2004-2005				
			0017		NULL	2,79,984	46,664	3,26,648	
					Total For Sub Head:17	2,79,984	46,664	3,26,648	
					(17) State Plan Loan 2005-2006				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0018			NULL	2,22,000	37,000	2,59,000	
					Total For Sub Head:18	2,22,000	37,000	2,59,000	
					(18) State Plan Loan 2006-2007				
		0019			NULL	2,37,812	39,636	2,77,448	
					Total For Sub Head:19	2,37,812	39,636	2,77,448	
					(19) State Plan Loan 2007-2008				
		0020			NULL	1,47,958	24,660	1,72,618	
					Total For Sub Head:20	1,47,958	24,660	1,72,618	
					(20) State Plan Loan 2008-2009				
		0021			NULL	2,20,626	36,771	2,57,397	
					Total For Sub Head:21	2,20,626	36,771	2,57,397	
					(21) State Plan Loan 2009-2010				
		0022			NULL	3,82,75,872	63,79,312	4,46,55,184	
					Total For Sub Head:22	3,82,75,872	63,79,312	4,46,55,184	
					(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm				
		0023			NULL	8,21,275	1,36,880	9,58,155	
					Total For Sub Head:23	8,21,275	1,36,880	9,58,155	
					(23) State Plan Loan 2010-2011				
		0024			NULL	30,17,688	5,02,948	35,20,636	
					Total For Sub Head:24	30,17,688	5,02,948	35,20,636	
					(24) State Plan Loan 2011-2012				
		0025			NULL	17,86,730	2,97,789	20,84,519	
					Total For Sub Head:25	17,86,730	2,97,789	20,84,519	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(25) State Plan Loan 2012-2013			
	0032			NULL	17,26,093	2,91,793	20,17,886
				Total For Sub Head:32	17,26,093	2,91,793	20,17,886
				(27) State Plan Loan 2014-2015			
	0033			NULL	10,86,014	1,81,003	12,67,017
				Total For Sub Head:33	10,86,014	1,81,003	12,67,017
				(28) State Plan Loan 2015-2016			
	0034			NULL	21,35,611	3,55,936	24,91,547
				Total For Sub Head:34	21,35,611	3,55,936	24,91,547
				(29) State Plan Loan 2016-2017			
	0035			NULL	34,20,940	5,70,157	39,91,097
				Total For Sub Head:35	34,20,940	5,70,157	39,91,097
				(30) State Plan Loan 2017-2018			
	0036			NULL	14,70,006	14,70,005	29,40,011
				Total For Sub Head:36	14,70,006	14,70,005	29,40,011
				(31) State Plan Loan 2018-2019			
	0037			NULL	24,667	0	24,667
				Total For Sub Head:37	24,667	0	24,667
				(26) State Plan Loan 2013-2014			
	0038			NULL	15,98,950	15,98,950	31,97,900
				Total For Sub Head:38	15,98,950	15,98,950	31,97,900
				State Plan Loan 2019-2020			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 101	6,49,90,146	1,33,89,158	7,83,79,304	
					Interest on Loans for State/Union Territory Plan Schemes				
	103	4727			NULL	48,25,780	0	48,25,780	
					Total For Sub Head:4727	48,25,780	0	48,25,780	
					(13) ADB assisted NERUDP/NERCCDIP (EAP)				
					Total For Minor: 103	48,25,780	0	48,25,780	
					Interest on Loans for Centrally Sponsored Plan Schemes				
	104	0001			NULL	1,13,757	0	1,13,757	
					Total For Sub Head:1	1,13,757	0	1,13,757	
					(01) Loans for Modernisation of Police Forces				
		0002			NULL	19,000	0	19,000	
					Total For Sub Head:2	19,000	0	19,000	
					(02) Loans for giving House Building Advance to A.I.S Personnels				
					Total For Minor: 104	1,32,757	0	1,32,757	
					Interest on Loans for Non-Plan Schemes				
	105	0001			NULL	9,62,745	1,60,457	11,23,202	
					Total For Sub Head:1	9,62,745	1,60,457	11,23,202	
					(01) N.E.C. Regional Schemes				
					Total For Minor: 105	9,62,745	1,60,457	11,23,202	
					Interest on Loans for Special Plan Schemes				
	112	0001			NULL	73,50,027	0	73,50,027	
					Total For Sub Head:1	73,50,027	0	73,50,027	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Block Loan 2018-19					
		0002		NULL	62,10,040	0		62,10,040	
				Total For Sub Head:2	62,10,040	0		62,10,040	
				(02) Block Loan 2019-20					
				Total For Minor: 112	1,35,60,067	0		1,35,60,067	
				Interest on other Loans for State/Union Territory (with Legislature) Schem					
				Total For Sub Major Head : 4	8,44,71,495	1,35,49,615		9,80,21,110	
				Interest on Loans and Advances from Central Government					
	Total of:CHARGED(2049)				3,99,68,69,881	77,08,06,351		4,76,76,76,232	
	Total For 2049:				3,99,68,69,881	77,08,06,351		4,76,76,76,232	
	Total Grant:				3,99,68,69,881	77,08,06,351		4,76,76,76,232	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	4,76,76,76,232
Major Head wise Total:			4,76,76,76,232
Grand Total:			4,76,76,76,232

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 95 Public Service Commission (Appropriation)									
GENERAL									
2051 Public Service Commission									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	3,39,06,802	86,22,697		4,25,29,499	
				Total For Sub Head:1	3,39,06,802	86,22,697		4,25,29,499	
				(01) Establishment,Secretary,State Public Service Commission.					
				Total For Minor: 102	3,39,06,802	86,22,697		4,25,29,499	
				State Public Service Commission					
				Total For Sub Major Head : 0	3,39,06,802	86,22,697		4,25,29,499	
				NULL					
	Total of:CHARGED(2051)				3,39,06,802	86,22,697		4,25,29,499	
	Total For 2051:				3,39,06,802	86,22,697		4,25,29,499	
	Total Grant:				3,39,06,802	86,22,697		4,25,29,499	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2051	4,25,29,499
Major Head wise Total:			4,25,29,499
Grand Total:			4,25,29,499

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 96 Internal Debt of the State Government (Appropriation)									
GENERAL									
6003 Internal Debt of the State Government									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
CHARGED	00	101	4682	NULL		50,00,00,000	0	50,00,00,000	
				Total For Sub Head:4682		50,00,00,000	0	50,00,00,000	
				8.39% Meghalaya Government Stock 2020					
			4683	NULL		1,00,00,00,000	0	1,00,00,00,000	
				Total For Sub Head:4683		1,00,00,00,000	0	1,00,00,00,000	
				8.43% Meghalaya Government Stock 2020					
			4684	NULL		0	40,00,00,000	40,00,00,000	
				Total For Sub Head:4684		0	40,00,00,000	40,00,00,000	
				8.37% Meghalaya Government Stock 2020					
				Total For Minor: 101		1,50,00,00,000	40,00,00,000	1,90,00,00,000	
				Market Loans					
		105	0001	NULL		45,08,32,280	2,65,18,600	47,73,50,880	
				Total For Sub Head:1		45,08,32,280	2,65,18,600	47,73,50,880	
				(01) Loan from NABARD					
				Total For Minor: 105		45,08,32,280	2,65,18,600	47,73,50,880	
				Loans from the National Bank for Agricultural and Rural Development					
		108	0001	NULL		0	5,38,71,400	5,38,71,400	
				Total For Sub Head:1		0	5,38,71,400	5,38,71,400	
				(01) Loan from NCDC					
				Total For Minor: 108		0	5,38,71,400	5,38,71,400	
				Loans from National Co-operative Development Corporation					
		111	0001	NULL		14,16,97,000	0	14,16,97,000	

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96	Internal Debt of the State Government (Appropriation)			
6003	Internal Debt of the State Government			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head: 1
				(01) National Small Savings Fund
		2890		NULL
				Total For Sub Head:2890
				(01) National Small Savings Fund
				Total For Minor: 111
				Special Securities issued to National Small Savings Fund of the Central Go
				Total For Sub Major Head : 0
				NULL
				Total of:CHARGED(6003)
				Total For 6003:
				Total Grant:

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6003	2,71,49,74,280	
Major Head wise Total:			2,71,49,74,280	
Grand Total:			2,71,49,74,280	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant 97 Loans and Advances from the Central Government (Appropriation)								
GENERAL								
6004 Loans and Advances from the Central Government								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
CHARGED	08	201	0001	NULL	40,000	0	40,000	
			Total For Sub Head:1		40,000	0	40,000	
			(01) Loans for House Building Advances to A.I.S Personnels					
			Total For Minor: 201		40,000	0	40,000	
	House Building Advances							
	Total For Sub Major Head : 8		40,000	0	40,000			
	Centrally Sponsored Schemes							
	09	101	0001	0001	NULL	3,06,36,017	51,88,629	3,58,24,646
				Total For Sub Head:1		3,06,36,017	51,88,629	3,58,24,646
				(01) Block Loans				
Total For Sub Head:2				8,94,18,632	1,49,03,105	10,43,21,737		
(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.								
0003		101	0001	0001	NULL	33,40,852	5,56,810	38,97,662
				Total For Sub Head:3		33,40,852	5,56,810	38,97,662
				(03) Non-lapsable central pool of resources				
				Total For Minor: 101		12,33,95,501	2,06,48,544	14,40,44,045
Block Loans								
102	0001	0001	0001	NULL	27,84,465	4,64,076	32,48,541	
			Total For Sub Head:1		27,84,465	4,64,076	32,48,541	
			(01) N.E.C. Regional Schemes					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	97	Loans and Advances from the Central Government (Appropriation)							
6004	Loans and Advances from the Central Government								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	27,84,465	4,64,076	32,48,541		
				Schemes of North Eastern Council					
	800	0001	NULL	3,27,280	0	3,27,280			
				Total For Sub Head: 1	3,27,280	0	3,27,280		
				(01) Loans for Modernisation of Police Forces					
		0002	NULL	37,31,417	0	37,31,417			
				Total For Sub Head:2	37,31,417	0	37,31,417		
				(02) ADB Assisted NERUDP/NERCCDIP (EAP)					
				Total For Minor: 800	40,58,697	0	40,58,697		
				Other Loans					
				Total For Sub Major Head : 9	13,02,38,663	2,11,12,620	15,13,51,283		
				Other Loans for States/Union Territories with Legislature Schemes					
	Total of:CHARGED(6004)			13,02,78,663	2,11,12,620	15,13,91,283			
	Total For 6004:			13,02,78,663	2,11,12,620	15,13,91,283			
	Total Grant:			13,02,78,663	2,11,12,620	15,13,91,283			

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6004	15,13,91,283
Major Head wise Total:			15,13,91,283
Grand Total:			15,13,91,283