

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.									
<b>GENERAL</b>											
<b>2011</b>	Parliament/State/Union Territory Legislatures										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>CHARGED</b>	02	101	0002	NULL	39,93,767	7,38,701	47,32,468				
			Total For Sub Head:2				<b>39,93,767</b>	<b>7,38,701</b>	<b>47,32,468</b>		
			(02) Speaker and Deputy Speaker								
			<b>Total For Minor: 101</b>				<b>39,93,767</b>	<b>7,38,701</b>	<b>47,32,468</b>		
	<b>Legislative Assembly</b>										
	911	0002	NULL		-37,50,000	0	-37,50,000				
			Total For Sub Head:2		<b>-37,50,000</b>	<b>0</b>	<b>-37,50,000</b>				
			(02) Speaker and Deputy Speaker								
			<b>Total For Minor: 911</b>		<b>-37,50,000</b>	<b>0</b>	<b>-37,50,000</b>				
	<b>Deduct-Recoveries of Overpayments</b>										
<b>Total For Sub Major Head : 2</b>				<b>2,43,767</b>	<b>7,38,701</b>	<b>9,82,468</b>					
<b>State/Union Territory Legislatures</b>											
<b>Total of:CHARGED(2011)</b>				<b>2,43,767</b>	<b>7,38,701</b>	<b>9,82,468</b>					
<b>VOTED</b>	02	101	0001	NULL	6,67,68,268	1,09,16,391	7,76,84,659				
			Total For Sub Head:1				<b>6,67,68,268</b>	<b>1,09,16,391</b>	<b>7,76,84,659</b>		
			(01) Members of Legislature								
			0002	NULL		22,967	-22,967	0			
				Total For Sub Head:2		<b>22,967</b>	<b>-22,967</b>	<b>0</b>			
			(02) Speaker and Deputy Speaker								
0003	NULL		9,02,000	8,500	9,10,500						
	Total For Sub Head:3										

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
<b>2011</b>	Parliament/State/Union Territory Legislatures							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				<b>9,02,000</b>	<b>8,500</b>	<b>9,10,500</b>		
				(03) Discretionary Grant by Speaker/Deputy Speaker				
	0004		NULL	57,16,115	10,32,927	67,49,042		
				<b>57,16,115</b>	<b>10,32,927</b>	<b>67,49,042</b>		
				(04) Chief Whip and Deputy Chief Whip				
	0005		NULL	4,00,000	0	4,00,000		
				<b>4,00,000</b>	<b>0</b>	<b>4,00,000</b>		
				(05) Discretionary Grant by Chief Whip				
	0006		NULL	24,90,172	1,70,148	26,60,320		
				<b>24,90,172</b>	<b>1,70,148</b>	<b>26,60,320</b>		
				(06) Leader of Opposition				
	0007		NULL	2,00,000	0	2,00,000		
				<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>		
				(07) Discretionary Grant by Leader of Opposition				
	0010		NULL	22,82,945	5,47,317	28,30,262		
				<b>22,82,945</b>	<b>5,47,317</b>	<b>28,30,262</b>		
				(10) Opposition Chief Whip				
	0011		NULL	2,00,000	0	2,00,000		
				<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>		
				(11) Discretionery Grant Of Opposition Chief Whip				
	0012		NULL	6,00,00,000	0	6,00,00,000		
				<b>6,00,00,000</b>	<b>0</b>	<b>6,00,00,000</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(12) Discretionary Grant by MLAs					
				<b>Total For Minor: 101</b>	<b>13,89,82,467</b>	<b>1,26,52,316</b>	<b>15,16,34,783</b>		
				<b>Legislative Assembly</b>					
	103	0001	NULL	31,04,73,678	3,15,94,809	34,20,68,487			
				Total For Sub Head:1	<b>31,04,73,678</b>	<b>3,15,94,809</b>	<b>34,20,68,487</b>		
				(01) Secretariat Establishment					
		0002	NULL	6,25,000	0	6,25,000			
				Total For Sub Head:2	<b>6,25,000</b>	<b>0</b>	<b>6,25,000</b>		
				(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association					
		0004	NULL	5,00,000	0	5,00,000			
				Total For Sub Head:4	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>		
				(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.					
		0005	NULL	5,00,000	0	5,00,000			
				Total For Sub Head:5	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>		
				(05) Contribution to the NERCPA					
		0009	NULL	50,98,389	21,275	51,19,664			
				Total For Sub Head:9	<b>50,98,389</b>	<b>21,275</b>	<b>51,19,664</b>		
				(09)Digitalisation of State Legislative records					
				<b>Total For Minor: 103</b>	<b>31,71,97,067</b>	<b>3,16,16,084</b>	<b>34,88,13,151</b>		
				<b>Legislative Secretariat</b>					
	800	0001	NULL	2,00,000	0	2,00,000			
				Total For Sub Head:1	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co					
				<b>Total For Minor: 800</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>		
				<b>Other Expenditure</b>					
	911	0001		NULL	-3,43,718	0	-3,43,718		
				Total For Sub Head:1	<b>-3,43,718</b>	<b>0</b>	<b>-3,43,718</b>		
				(01) Secretariat Establishment					
		0003		NULL	-4,80,000	0	-4,80,000		
				Total For Sub Head:3	<b>-4,80,000</b>	<b>0</b>	<b>-4,80,000</b>		
				(01) Members of Legislature					
				<b>Total For Minor: 911</b>	<b>-8,23,718</b>	<b>0</b>	<b>-8,23,718</b>		
				<b>Deduct-Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 2</b>	<b>45,55,55,816</b>	<b>4,42,68,400</b>	<b>49,98,24,216</b>		
				<b>State/Union Territory Legislatures</b>					
	<b>Total of:VOTED(2011)</b>				<b>45,55,55,816</b>	<b>4,42,68,400</b>	<b>49,98,24,216</b>		
<b>Total For 2011:</b>					<b>45,57,99,583</b>	<b>4,50,07,101</b>	<b>50,08,06,684</b>		
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	103	0007	NULL	5,01,08,678	96,78,297	5,97,86,975		
				Total For Sub Head:7	<b>5,01,08,678</b>	<b>96,78,297</b>	<b>5,97,86,975</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Meghalaya Legislative Assembly Printing Press					
			0008	NULL	11,30,524	2,04,700		13,35,224	
				Total For Sub Head:8	<b>11,30,524</b>	<b>2,04,700</b>		<b>13,35,224</b>	
				(02) Papers					
			0009	NULL	16,52,859	0		16,52,859	
				Total For Sub Head:9	<b>16,52,859</b>	<b>0</b>		<b>16,52,859</b>	
				(03) Printing Materials					
				<b>Total For Minor: 103</b>	<b>5,28,92,061</b>	<b>98,82,997</b>		<b>6,27,75,058</b>	
				<b>Government Presses</b>					
				<b>Total For Sub Major Head : 0</b>	<b>5,28,92,061</b>	<b>98,82,997</b>		<b>6,27,75,058</b>	
				NULL					
				<b>Total of:VOTED(2058)</b>	<b>5,28,92,061</b>	<b>98,82,997</b>		<b>6,27,75,058</b>	
				<b>Total For 2058:</b>	<b>5,28,92,061</b>	<b>98,82,997</b>		<b>6,27,75,058</b>	
<b>4058</b>	Capital Outlay on Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	103	0001	NULL	0	3,16,350		3,16,350	
				Total For Sub Head:1	<b>0</b>	<b>3,16,350</b>		<b>3,16,350</b>	
				(01) Meghalaya Legislative Assembly Press					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>3,16,350</b>		<b>3,16,350</b>	

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 01</b>	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
<b>4058</b>	Capital Outlay on Stationery and Printing Sub Major Head    Minor Sub Head    Catagorized Scheme Head			
	<b>Government Presses</b>			
	<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>3,16,350</b>	<b>3,16,350</b>
	NULL			
	<b>Total of: VOTED(4058)</b>	<b>0</b>	<b>3,16,350</b>	<b>3,16,350</b>
	<b>Total For 4058:</b>	<b>0</b>	<b>3,16,350</b>	<b>3,16,350</b>
	<b>Total Grant:</b>	<b>50,86,91,644</b>	<b>5,52,06,448</b>	<b>56,38,98,092</b>

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2011	50,08,06,684	
		2058	6,27,75,058	
		4058	3,16,350	
		<b>Major Head wise Total:</b>	<b>56,38,98,092</b>	
		<b>Grand Total:</b>	<b>56,38,98,092</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 02 Governor</b>							
<b>GENERAL</b>							
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>							
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>CHARGED</b>	03	001	0001	NULL	43,02,342	16,62,905	59,65,247
				Total For Sub Head:1	<b>43,02,342</b>	<b>16,62,905</b>	<b>59,65,247</b>
				(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>43,02,342</b>	<b>16,62,905</b>	<b>59,65,247</b>
				<b>Direction and Administration</b>			
		090	0001	NULL	1,55,72,926	21,35,237	1,77,08,163
				Total For Sub Head:1	<b>1,55,72,926</b>	<b>21,35,237</b>	<b>1,77,08,163</b>
				(01) Secretariat			
				<b>Total For Minor: 90</b>	<b>1,55,72,926</b>	<b>21,35,237</b>	<b>1,77,08,163</b>
				<b>Secretariat</b>			
		101	0001	NULL	21,02,917	3,50,000	24,52,917
				Total For Sub Head:1	<b>21,02,917</b>	<b>3,50,000</b>	<b>24,52,917</b>
				(01) Emoluments of the Governor			
				<b>Total For Minor: 101</b>	<b>21,02,917</b>	<b>3,50,000</b>	<b>24,52,917</b>
				<b>Emoluments and allowances of the Governor,Administrator of Union Terri</b>			
		102	0001	NULL	17,09,650	0	17,09,650
				Total For Sub Head:1	<b>17,09,650</b>	<b>0</b>	<b>17,09,650</b>
				(01) Discretionary Grant by Governor			
			0002	NULL	24,50,000	0	24,50,000
				Total For Sub Head:2	<b>24,50,000</b>	<b>0</b>	<b>24,50,000</b>
				(02) Development Grant by the Governor			
				<b>Total For Minor: 102</b>	<b>41,59,650</b>	<b>0</b>	<b>41,59,650</b>



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 02 Governor</b>							
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>							
		<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>		
		<b>Major Head</b>	<b>Head</b>				
		<b>Head</b>					
					(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha		
					<b>Total For Minor: 107</b>	<b>10,02,885</b>	<b>65,205</b>
					<b>Expenditure from Contract Allowance</b>		<b>10,68,090</b>
	108	0001			NULL	12,18,032	3,00,830
					Total For Sub Head:1	<b>12,18,032</b>	<b>3,00,830</b>
					(01) Expenditure on tours by the Governor and for staff		
					<b>Total For Minor: 108</b>	<b>12,18,032</b>	<b>3,00,830</b>
					<b>Tour Expenses</b>		
	800	0003			NULL	15,88,514	0
					Total For Sub Head:3	<b>15,88,514</b>	<b>0</b>
					(03) Maintenance and repairs of the official residences of the Governor		
		0004			NULL	1,39,45,691	17,89,044
					Total For Sub Head:4	<b>1,39,45,691</b>	<b>17,89,044</b>
					(04) Maintenance of other residential/non- residential buildings		
		0005			NULL	1,01,90,926	9,91,728
					Total For Sub Head:5	<b>1,01,90,926</b>	<b>9,91,728</b>
					(05) Expenditure on Government House Gardens (including the establishment of Overseer		
					<b>Total For Minor: 800</b>	<b>2,57,25,131</b>	<b>27,80,772</b>
					<b>Other Expenditure</b>		
					<b>Total For Sub Major Head : 3</b>	<b>7,33,52,040</b>	<b>1,03,84,996</b>
					<b>Governor/Administrator of Union Territories</b>		<b>8,37,37,036</b>

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b>	<b>02</b> Governor			
<b>2012</b>	President, Vice President/Governor,Administrator of Union Territories Sub Minor Sub Catagorized Scheme Major Head Head Head			
	<b>Total of:CHARGED(2012)</b>	<b>7,33,52,040</b>	<b>1,03,84,996</b>	<b>8,37,37,036</b>
	<b>Total For 2012:</b>	<b>7,33,52,040</b>	<b>1,03,84,996</b>	<b>8,37,37,036</b>
	<b>Total Grant:</b>	<b>7,33,52,040</b>	<b>1,03,84,996</b>	<b>8,37,37,036</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 02 Governor</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2012	8,37,37,036
<b>Major Head wise Total:</b>			<b>8,37,37,036</b>
<b>Grand Total:</b>			<b>8,37,37,036</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.										
<b>GENERAL</b>										
<b>2013</b> Council of Ministers										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0001	NULL	24,14,440	1,20,706	25,35,146			
				Total For Sub Head:1	<b>24,14,440</b>	<b>1,20,706</b>	<b>25,35,146</b>			
				(01) Chief Minister						
				<b>Total For Minor: 101</b>	<b>24,14,440</b>	<b>1,20,706</b>	<b>25,35,146</b>			
						<b>Salary of Ministers and Deputy Ministers</b>				
		104	0001	NULL	2,56,757	1,88,324	4,45,081			
				Total For Sub Head:1	<b>2,56,757</b>	<b>1,88,324</b>	<b>4,45,081</b>			
				(01) Chief Minister						
				<b>Total For Minor: 104</b>	<b>2,56,757</b>	<b>1,88,324</b>	<b>4,45,081</b>			
						<b>Entertainment and Hospitality Expenses</b>				
		105	0004	NULL	3,50,00,000	0	3,50,00,000			
				Total For Sub Head:4	<b>3,50,00,000</b>	<b>0</b>	<b>3,50,00,000</b>			
				(04) Chief Minister's Special Grants						
				<b>Total For Minor: 105</b>	<b>3,50,00,000</b>	<b>0</b>	<b>3,50,00,000</b>			
						<b>Discretionary grant by Ministers</b>				
		108	0001	NULL	24,93,730	0	24,93,730			
				Total For Sub Head:1	<b>24,93,730</b>	<b>0</b>	<b>24,93,730</b>			
				(01) Chief Minister						
				<b>Total For Minor: 108</b>	<b>24,93,730</b>	<b>0</b>	<b>24,93,730</b>			
						<b>Tour Expenses</b>				
800	0001	NULL	36,80,445	3,48,199	40,28,644					
		Total For Sub Head:1	<b>36,80,445</b>	<b>3,48,199</b>	<b>40,28,644</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>03</b>	Council of Ministers,Other Administrative Services etc.							
<b>2013</b>	Council of Ministers								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Chief Minister					
				<b>Total For Minor: 800</b>	<b>36,80,445</b>	<b>3,48,199</b>		<b>40,28,644</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,38,45,372</b>	<b>6,57,229</b>		<b>4,45,02,601</b>	
				<b>NULL</b>					
				<b>Total of:VOTED(2013)</b>	<b>4,38,45,372</b>	<b>6,57,229</b>		<b>4,45,02,601</b>	
				<b>Total For 2013:</b>	<b>4,38,45,372</b>	<b>6,57,229</b>		<b>4,45,02,601</b>	
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	1,25,74,976	16,64,019		1,42,38,995	
				Total For Sub Head: 1	<b>1,25,74,976</b>	<b>16,64,019</b>		<b>1,42,38,995</b>	
				(01) Chief Minister`s Secretariat.					
				<b>Total For Minor: 90</b>	<b>1,25,74,976</b>	<b>16,64,019</b>		<b>1,42,38,995</b>	
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,25,74,976</b>	<b>16,64,019</b>		<b>1,42,38,995</b>	
				<b>NULL</b>					
				<b>Total of:VOTED(2052)</b>	<b>1,25,74,976</b>	<b>16,64,019</b>		<b>1,42,38,995</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>03</b>	Council of Ministers,Other Administrative Services etc.					
<b>2052</b>	Secretariat-General Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For 2052:</b>		<b>1,25,74,976</b>	<b>16,64,019</b>	<b>1,42,38,995</b>		
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	108	0002	NULL	-2,714	0	-2,714
				Total For Sub Head:2	-2,714	0	-2,714
				(02) Protection and control(Fire services station)			
				<b>Total For Minor: 108</b>	<b>-2,714</b>	<b>0</b>	<b>-2,714</b>
				<b>Fire Protection and Control</b>			
				<b>Total For Sub Major Head : 0</b>	<b>-2,714</b>	<b>0</b>	<b>-2,714</b>
				Null			
	<b>Total of:VOTED(2070)</b>		<b>-2,714</b>	<b>0</b>	<b>-2,714</b>		
	<b>Total For 2070:</b>		<b>-2,714</b>	<b>0</b>	<b>-2,714</b>		
<b>Total Grant:</b>			<b>5,64,17,634</b>	<b>23,21,248</b>	<b>5,87,38,882</b>		

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	4,45,02,601	
		2052	1,42,38,995	
		2070	-2,714	
		<b>Major Head wise Total:</b>		<b>5,87,38,882</b>
		<b>Grand Total:</b>		<b>5,87,38,882</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>GENERAL</b>									
<b>2014</b> Administration of Justice									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	00	102	0001	NULL	1,83,58,288	14,24,425		1,97,82,713	
				Total For Sub Head:1	<b>1,83,58,288</b>	<b>14,24,425</b>		<b>1,97,82,713</b>	
				(01) Judges of High Court/Bench					
			0002	NULL	6,68,39,556	1,05,06,439		7,73,45,995	
				Total For Sub Head:2	<b>6,68,39,556</b>	<b>1,05,06,439</b>		<b>7,73,45,995</b>	
				(02) High Court/Bench Office					
			0003	NULL	46,20,491	5,65,878		51,86,369	
				Total For Sub Head:3	<b>46,20,491</b>	<b>5,65,878</b>		<b>51,86,369</b>	
				(03) Judicial Academy					
				<b>Total For Minor: 102</b>	<b>8,98,18,335</b>	<b>1,24,96,742</b>		<b>10,23,15,077</b>	
				<b>High Courts</b>					
				<b>Total For Sub Major Head : 0</b>	<b>8,98,18,335</b>	<b>1,24,96,742</b>		<b>10,23,15,077</b>	
				NULL					
				<b>Total of:CHARGED(2014)</b>	<b>8,98,18,335</b>	<b>1,24,96,742</b>		<b>10,23,15,077</b>	
<b>VOTED</b>	00	105	0001	NULL	4,92,26,758	1,00,12,241		5,92,38,999	
				Total For Sub Head:1	<b>4,92,26,758</b>	<b>1,00,12,241</b>		<b>5,92,38,999</b>	
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
			0002	NULL	80,000	0		80,000	
				Total For Sub Head:2	<b>80,000</b>	<b>0</b>		<b>80,000</b>	
				(02) Fast Track Courts					
				<b>Total For Minor: 105</b>	<b>4,93,06,758</b>	<b>1,00,12,241</b>		<b>5,93,18,999</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>2014</b> Administration of Justice									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>Civil and Session Courts</b>									
	108	0001	NULL		57,911	61,145		1,19,056	
			Total For Sub Head:1		<b>57,911</b>	<b>61,145</b>		<b>1,19,056</b>	
			(01) Courts of Deputy Commissioner, his Assistants.,etc						
		0002	NULL		29,568	0		29,568	
			Total For Sub Head:2		<b>29,568</b>	<b>0</b>		<b>29,568</b>	
			(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.						
		0003	NULL		2,31,40,569	50,68,286		2,82,08,855	
			Total For Sub Head:3		<b>2,31,40,569</b>	<b>50,68,286</b>		<b>2,82,08,855</b>	
			(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate						
			<b>Total For Minor: 108</b>		<b>2,32,28,048</b>	<b>51,29,431</b>		<b>2,83,57,479</b>	
<b>Criminal Courts</b>									
	114	0001	NULL		1,00,22,642	13,82,769		1,14,05,411	
			Total For Sub Head:1		<b>1,00,22,642</b>	<b>13,82,769</b>		<b>1,14,05,411</b>	
			(01) Advocate General & Additional Advocate General and their Offices						
		0002	NULL		1,10,30,550	30,05,353		1,40,35,903	
			Total For Sub Head:2		<b>1,10,30,550</b>	<b>30,05,353</b>		<b>1,40,35,903</b>	
			(02) Legal Remembrancer & his Office						
		0003	NULL		76,52,300	0		76,52,300	
			Total For Sub Head:3		<b>76,52,300</b>	<b>0</b>		<b>76,52,300</b>	
			(03) Public Prosecutor\Govt. Advocates etc.,						
		0005	NULL		9,91,883	1,37,426		11,29,309	
			Total For Sub Head:5		<b>9,91,883</b>	<b>1,37,426</b>		<b>11,29,309</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>04</b>	Administration of Justice							
<b>2014</b>	Administration of Justice								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Senior Govt. Advocates & their offices					
				<b>Total For Minor: 114</b>	<b>2,96,97,375</b>	<b>45,25,548</b>	<b>3,42,22,923</b>		
				<b>Legal Advisers and Counsels</b>					
	800	0003		NULL	0	5,00,000	5,00,000		
				Total For Sub Head:3	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>		
				(03) Grants to Bar Association/Library/Law etc.,					
		0004		NULL	33,27,063	13,59,914	46,86,977		
				Total For Sub Head:4	<b>33,27,063</b>	<b>13,59,914</b>	<b>46,86,977</b>		
				(04) State Law Commision					
		0006		NULL	78,12,310	12,07,354	90,19,664		
				Total For Sub Head:6	<b>78,12,310</b>	<b>12,07,354</b>	<b>90,19,664</b>		
				(06) Meghalaya State Legal Services Authority					
		0009		NULL	3,50,000	50,000	4,00,000		
				Total For Sub Head:9	<b>3,50,000</b>	<b>50,000</b>	<b>4,00,000</b>		
				(09) Permanent Lok Adalat					
		0012		NULL	11,68,481	1,53,329	13,21,810		
				Total For Sub Head:12	<b>11,68,481</b>	<b>1,53,329</b>	<b>13,21,810</b>		
				(10) District Legal Services Authority under Meghalaya State Legal Services Authority					
				<b>Total For Minor: 800</b>	<b>1,26,57,854</b>	<b>32,70,597</b>	<b>1,59,28,451</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>11,48,90,035</b>	<b>2,29,37,817</b>	<b>13,78,27,852</b>		
				NULL					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>04</b>	Administration of Justice					
<b>2014</b>	Administration of Justice						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2014)</b>		<b>11,48,90,035</b>	<b>2,29,37,817</b>	<b>13,78,27,852</b>		
	<b>Total For 2014:</b>		<b>20,47,08,370</b>	<b>3,54,34,559</b>	<b>24,01,42,929</b>		
<b>SIXTH-SCHEDULE</b>							
<b>2014</b>	Administration of Justice						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	105	0001	NULL	41,523	0	41,523
				Total For Sub Head: 1	<b>41,523</b>	<b>0</b>	<b>41,523</b>
				(01) District And Sessions Judges Including Munsif Courts Etc.,			
				<b>Total For Minor: 105</b>	<b>41,523</b>	<b>0</b>	<b>41,523</b>
				<b>Civil and Session Courts</b>			
		108	0001	NULL	2,55,27,658	41,93,248	2,97,20,906
				Total For Sub Head: 1	<b>2,55,27,658</b>	<b>41,93,248</b>	<b>2,97,20,906</b>
				(01) Courts of Deputy Commissioner, his Assistants.,etc			
			0002	NULL	25,43,941	4,29,266	29,73,207
				Total For Sub Head:2	<b>25,43,941</b>	<b>4,29,266</b>	<b>29,73,207</b>
				(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.			
				<b>Total For Minor: 108</b>	<b>2,80,71,599</b>	<b>46,22,514</b>	<b>3,26,94,113</b>
				<b>Criminal Courts</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>04</b>	Administration of Justice							
<b>2014</b>	Administration of Justice								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	114	0001	NULL		0	43,636		43,636	
			Total For Sub Head:1		<b>0</b>	<b>43,636</b>		<b>43,636</b>	
			(01) Advocate General & Additional Advocate General and their Offices						
		0002	NULL		47,79,049	1,10,22,774		1,58,01,823	
			Total For Sub Head:2		<b>47,79,049</b>	<b>1,10,22,774</b>		<b>1,58,01,823</b>	
			(02) Legal Remembrancer & his Office						
		0004	NULL		19,72,800	80,97,600		1,00,70,400	
			Total For Sub Head:4		<b>19,72,800</b>	<b>80,97,600</b>		<b>1,00,70,400</b>	
			(04) Public Prosecutor/Govt. Pleaders etc.,						
			<b>Total For Minor: 114</b>		<b>67,51,849</b>	<b>1,91,64,010</b>		<b>2,59,15,859</b>	
			<b>Legal Advisers and Counsels</b>						
	911	0001	NULL		0	-35,914		-35,914	
			Total For Sub Head:1		<b>0</b>	<b>-35,914</b>		<b>-35,914</b>	
			(01) Courts of Deputy Commissioner, his Assistants.,etc						
			<b>Total For Minor: 911</b>		<b>0</b>	<b>-35,914</b>		<b>-35,914</b>	
			<b>Deduct-Recoveries of Overpayments</b>						
			<b>Total For Sub Major Head : 0</b>		<b>3,48,64,971</b>	<b>2,37,50,610</b>		<b>5,86,15,581</b>	
			NULL						
	<b>Total of: VOTED(2014)</b>				<b>3,48,64,971</b>	<b>2,37,50,610</b>		<b>5,86,15,581</b>	
	<b>Total For 2014:</b>				<b>3,48,64,971</b>	<b>2,37,50,610</b>		<b>5,86,15,581</b>	

Grant wise Subsidiary Register(Part-II)  
for  
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04	Administration of Justice			
<b>Total Grant:</b>		<b>23,95,73,341</b>	<b>5,91,85,169</b>	<b>29,87,58,510</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 04</b> Administration of Justice			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2014	29,87,58,510
<b>Major Head wise Total:</b>			<b>29,87,58,510</b>
<b>Grand Total:</b>			<b>29,87,58,510</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>GENERAL</b>									
<b>2015 Elections</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	1,48,65,835	19,33,165	1,67,99,000		
				Total For Sub Head:1	<b>1,48,65,835</b>	<b>19,33,165</b>	<b>1,67,99,000</b>		
				(01) Chief Electoral Officer and his establishment at Headquarter					
				<b>Total For Minor: 102</b>	<b>1,48,65,835</b>	<b>19,33,165</b>	<b>1,67,99,000</b>		
				<b>Electoral Officers</b>					
		103	0001	NULL	31,25,900	4,51,100	35,77,000		
				Total For Sub Head:1	<b>31,25,900</b>	<b>4,51,100</b>	<b>35,77,000</b>		
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
			0002	NULL	90,000	0	90,000		
				Total For Sub Head:2	<b>90,000</b>	<b>0</b>	<b>90,000</b>		
				(02) Expenditure on Photo identity Cards to voters					
			<b>Total For Minor: 103</b>	<b>32,15,900</b>	<b>4,51,100</b>	<b>36,67,000</b>			
			<b>Preparation and Printing of Electoral rolls</b>						
		911	0003	NULL	0	-57	-57		
				Total For Sub Head:3	<b>0</b>	<b>-57</b>	<b>-57</b>		
	(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers								
0005	NULL		0	-172	-172				
	Total For Sub Head:5		<b>0</b>	<b>-172</b>	<b>-172</b>				
		(01) Expenditure on Election to Lok Sabha and Rajya Sabha							
	<b>Total For Minor: 911</b>	<b>0</b>	<b>-229</b>	<b>-229</b>					
	<b>Deduct-Recoveries of Overpayments</b>								
	<b>Total For Sub Major Head : 0</b>	<b>1,80,81,735</b>	<b>23,84,036</b>	<b>2,04,65,771</b>					



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>2015 Elections</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
		0002			NULL	25,06,172	0		25,06,172
					Total For Sub Head:2	<b>25,06,172</b>	<b>0</b>		<b>25,06,172</b>
					(02) Expenditure on Photo identity Cards to voters				
		0003			NULL	-56,000	0		-56,000
					Total For Sub Head:3	<b>-56,000</b>	<b>0</b>		<b>-56,000</b>
					(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers				
		0004			NULL	-1,474	0		-1,474
					Total For Sub Head:4	<b>-1,474</b>	<b>0</b>		<b>-1,474</b>
					(04) Expenditure on Voter Awerness and Voters Education				
					<b>Total For Minor: 103</b>	<b>3,77,10,992</b>	<b>48,73,694</b>		<b>4,25,84,686</b>
					<b>Preparation and Printing of Electoral rolls</b>				
		911			0001	NULL	-59,143	-29,84,947	-30,44,090
					Total For Sub Head:1	<b>-59,143</b>	<b>-29,84,947</b>		<b>-30,44,090</b>
					(01) Expenditure on Election to State Legislative Assembly				
		0003			NULL	-44,000	-10,000		-54,000
					Total For Sub Head:3	<b>-44,000</b>	<b>-10,000</b>		<b>-54,000</b>
					(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers				
		0004			NULL	0	-28,52,000		-28,52,000
					Total For Sub Head:4	<b>0</b>	<b>-28,52,000</b>		<b>-28,52,000</b>
					(04) Expenditure on Voter Awerness and Voters Education				
					<b>Total For Minor: 911</b>	<b>-1,03,143</b>	<b>-58,46,947</b>		<b>-59,50,090</b>

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b> 05   Elections				
<b>2015</b> Elections				
Sub    Minor    Sub            Catagorized Scheme Major Head    Head				
Deduct-Recoveries of Overpayments				
Total For Sub Major Head : 0		7,37,27,208	40,54,241	7,77,81,449
NULL				
Total of:VOTED(2015)		7,37,27,208	40,54,241	7,77,81,449
Total For 2015:		7,37,27,208	40,54,241	7,77,81,449
<b>Total Grant:</b>		<b>9,18,08,943</b>	<b>64,38,277</b>	<b>9,82,47,220</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 05 Elections</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2015	9,82,47,220
<b>Major Head wise Total:</b>			<b>9,82,47,220</b>
<b>Grand Total:</b>			<b>9,82,47,220</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>GENERAL</b>									
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	4,160	0		4,160	
				Total For Sub Head:1	<b>4,160</b>	<b>0</b>		<b>4,160</b>	
				(01) Establishment In Districts					
			0003	NULL	2,08,187	9,022		2,17,209	
				Total For Sub Head:3	<b>2,08,187</b>	<b>9,022</b>		<b>2,17,209</b>	
				(03) Payment due to M.E.S.E.B/Municipal Board					
				<b>Total For Minor: 1</b>	<b>2,12,347</b>	<b>9,022</b>		<b>2,21,369</b>	
				<b>Direction and Administration</b>					
		102	0001	NULL	54,48,495	8,00,427		62,48,922	
				Total For Sub Head:1	<b>54,48,495</b>	<b>8,00,427</b>		<b>62,48,922</b>	
				(01) General and Controlling Establishment for Surveys.					
			0002	NULL	12,21,102	2,23,322		14,44,424	
				Total For Sub Head:2	<b>12,21,102</b>	<b>2,23,322</b>		<b>14,44,424</b>	
				(02) Drawing Section for Survey.					
			0003	NULL	28,74,941	3,41,736		32,16,677	
				Total For Sub Head:3	<b>28,74,941</b>	<b>3,41,736</b>		<b>32,16,677</b>	
				(03) Reproduction Section for Survey.					
			0004	NULL	1,96,35,837	27,36,914		2,23,72,751	
				Total For Sub Head:4	<b>1,96,35,837</b>	<b>27,36,914</b>		<b>2,23,72,751</b>	
				(04) Traverse Section for Surveys					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0005	NULL	38,24,039	14,85,483		53,09,522	
				Total For Sub Head:5	<b>38,24,039</b>	<b>14,85,483</b>		<b>53,09,522</b>	
				(05) Establishment of Survey School.					
				<b>Total For Minor: 102</b>	<b>3,30,04,414</b>	<b>55,87,882</b>		<b>3,85,92,296</b>	
				<b>Survey and Settlement Operations</b>					
	103		0001	NULL	57,00,311	6,55,030		63,55,341	
				Total For Sub Head:1	<b>57,00,311</b>	<b>6,55,030</b>		<b>63,55,341</b>	
				(01) Directorate Of Land Records					
			0007	NULL	2,30,11,959	30,24,832		2,60,36,791	
				Total For Sub Head:7	<b>2,30,11,959</b>	<b>30,24,832</b>		<b>2,60,36,791</b>	
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc					
			0009	NULL	1,79,02,858	37,38,056		2,16,40,914	
				Total For Sub Head:9	<b>1,79,02,858</b>	<b>37,38,056</b>		<b>2,16,40,914</b>	
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
			0010	NULL	7,65,067	1,09,037		8,74,104	
				Total For Sub Head:10	<b>7,65,067</b>	<b>1,09,037</b>		<b>8,74,104</b>	
				(10) Establishment of a Cell for implementation of Metric System of Land Records.					
			0011	NULL	32,50,000	0		32,50,000	
				Total For Sub Head:11	<b>32,50,000</b>	<b>0</b>		<b>32,50,000</b>	
				(11) Land Reforms and Land Records-Grant to the District Councils.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 103</b>	<b>5,06,30,195</b>	<b>75,26,955</b>	<b>5,81,57,150</b>		
				<b>Land Records</b>					
				<b>Total For Sub Major Head : 0</b>	<b>8,38,46,956</b>	<b>1,31,23,859</b>	<b>9,69,70,815</b>		
				<b>NULL</b>					
				<b>Total of: VOTED(2029)</b>	<b>8,38,46,956</b>	<b>1,31,23,859</b>	<b>9,69,70,815</b>		
				<b>Total For 2029:</b>	<b>8,38,46,956</b>	<b>1,31,23,859</b>	<b>9,69,70,815</b>		
<b>2245</b>	Relief on account of Natural Calamities								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	101	0003	NULL	36,52,00,000	0	36,52,00,000		
				Total For Sub Head:3	<b>36,52,00,000</b>	<b>0</b>	<b>36,52,00,000</b>		
				(03) Transfer to 8121-General and other Reserve Fund-122-SDRF					
				<b>Total For Minor: 101</b>	<b>36,52,00,000</b>	<b>0</b>	<b>36,52,00,000</b>		
				<b>Transfer to Reserve Funds and Deposit Accounts-State Disaster Response</b>					
				<b>Total For Sub Major Head : 5</b>	<b>36,52,00,000</b>	<b>0</b>	<b>36,52,00,000</b>		
				<b>State Disaster Response Fund</b>					
	80	101	0001	NULL	12,66,000	0	12,66,000		
				Total For Sub Head:1	<b>12,66,000</b>	<b>0</b>	<b>12,66,000</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
<b>2245</b>	Relief on account of Natural Calamities						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(01) Creation of Website for Disaster Management			
		0002	NULL	2,02,720	0		2,02,720
			Total For Sub Head:2	<b>2,02,720</b>	<b>0</b>		<b>2,02,720</b>
				(02) Training on Disaster Management			
		0003	NULL	3,79,000	0		3,79,000
			Total For Sub Head:3	<b>3,79,000</b>	<b>0</b>		<b>3,79,000</b>
				(03) Establishment of Libraries			
			<b>Total For Minor: 101</b>	<b>18,47,720</b>	<b>0</b>		<b>18,47,720</b>
				<b>Centre for Training in disaster preparedness</b>			
	102	0002	NULL	4,20,000	0		4,20,000
			Total For Sub Head:2	<b>4,20,000</b>	<b>0</b>		<b>4,20,000</b>
				(02) Strengthening of SDMA and DDMA			
		0003	NULL	99,561	0		99,561
			Total For Sub Head:3	<b>99,561</b>	<b>0</b>		<b>99,561</b>
				(03) Human Resource Support in Disaster Management			
		0004	NULL	20,00,000	0		20,00,000
			Total For Sub Head:4	<b>20,00,000</b>	<b>0</b>		<b>20,00,000</b>
				(04) Establishment of Emergency Operation Centre (EOC)			
			<b>Total For Minor: 102</b>	<b>25,19,561</b>	<b>0</b>		<b>25,19,561</b>
				<b>Management of Natural Disasters, Contingency Plan in disaster prone area</b>			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
<b>2245</b>	Relief on account of Natural Calamities						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For Sub Major Head : 80</b>			<b>43,67,281</b>	<b>0</b>	<b>43,67,281</b>	
	<b>General</b>						
	<b>Total of: VOTED(2245)</b>			<b>36,95,67,281</b>	<b>0</b>	<b>36,95,67,281</b>	
	<b>Total For 2245:</b>			<b>36,95,67,281</b>	<b>0</b>	<b>36,95,67,281</b>	
<b>SIXTH-SCHEDULE</b>							
<b>2029</b>	Land Revenue						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	1,28,33,718	20,68,957	1,49,02,675
				Total For Sub Head: 1	<b>1,28,33,718</b>	<b>20,68,957</b>	<b>1,49,02,675</b>
				(01) Establishment In Districts			
				<b>Total For Minor: 1</b>	<b>1,28,33,718</b>	<b>20,68,957</b>	<b>1,49,02,675</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,28,33,718</b>	<b>20,68,957</b>	<b>1,49,02,675</b>
				NULL			
	<b>Total of: VOTED(2029)</b>			<b>1,28,33,718</b>	<b>20,68,957</b>	<b>1,49,02,675</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
<b>2029</b>	Land Revenue						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For 2029:</b>	<b>1,28,33,718</b>	<b>20,68,957</b>	<b>1,49,02,675</b>
<b>2245</b>	Relief on account of Natural Calamities						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	101	0002	NULL	20,28,334	4,60,272	24,88,606
				Total For Sub Head:2	<b>20,28,334</b>	<b>4,60,272</b>	<b>24,88,606</b>
				(02) Training on Disaster Management			
				<b>Total For Minor: 101</b>	<b>20,28,334</b>	<b>4,60,272</b>	<b>24,88,606</b>
				<b>Centre for Training in disaster preparedness</b>			
		102	0003	NULL	73,26,522	12,38,350	85,64,872
				Total For Sub Head:3	<b>73,26,522</b>	<b>12,38,350</b>	<b>85,64,872</b>
				(03) Human Resource Support in Disaster Management			
			0005	NULL	17,38,000	0	17,38,000
				Total For Sub Head:5	<b>17,38,000</b>	<b>0</b>	<b>17,38,000</b>
				(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction			
				<b>Total For Minor: 102</b>	<b>90,64,522</b>	<b>12,38,350</b>	<b>1,03,02,872</b>
				<b>Management of Natural Disasters, Contingency Plan in disaster prone area</b>			
				<b>Total For Sub Major Head : 80</b>	<b>1,10,92,856</b>	<b>16,98,622</b>	<b>1,27,91,478</b>
				<b>General</b>			

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
<b>2245</b>	Relief on account of Natural Calamities Sub Major Head    Minor Sub Head    Catagorized Scheme			
	<b>Total of:VOTED(2245)</b>	<b>1,10,92,856</b>	<b>16,98,622</b>	<b>1,27,91,478</b>
	<b>Total For 2245:</b>	<b>1,10,92,856</b>	<b>16,98,622</b>	<b>1,27,91,478</b>
	<b>Total Grant:</b>	<b>47,73,40,811</b>	<b>1,68,91,438</b>	<b>49,42,32,249</b>

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2029	11,18,73,490	
		2245	38,23,58,759	
		<b>Major Head wise Total:</b>	<b>49,42,32,249</b>	
		<b>Grand Total:</b>	<b>49,42,32,249</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 07 Stamps and Registration</b>									
<b>GENERAL</b>									
<b>2030 Stamps and Registration</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	02	101	0001	NULL	27,66,491	0		27,66,491	
				Total For Sub Head:1	<b>27,66,491</b>	<b>0</b>		<b>27,66,491</b>	
				(01) Manufacturing cost of Stamps supplied from Central Stamps store.					
				<b>Total For Minor: 101</b>	<b>27,66,491</b>	<b>0</b>		<b>27,66,491</b>	
				<b>Cost of Stamps</b>					
				<b>Total For Sub Major Head : 2</b>	<b>27,66,491</b>	<b>0</b>		<b>27,66,491</b>	
				<b>Stamps-Non-Judicial</b>					
	03	001	0001	NULL	55,800	0		55,800	
				Total For Sub Head:1	<b>55,800</b>	<b>0</b>		<b>55,800</b>	
				(01) Headquarters level staff					
				<b>Total For Minor: 1</b>	<b>55,800</b>	<b>0</b>		<b>55,800</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 3</b>	<b>55,800</b>	<b>0</b>		<b>55,800</b>	
				<b>Registration</b>					
	<b>Total of:VOTED(2030)</b>				<b>28,22,291</b>	<b>0</b>		<b>28,22,291</b>	
	<b>Total For 2030:</b>				<b>28,22,291</b>	<b>0</b>		<b>28,22,291</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2030 Stamps and Registration</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 07 Stamps and Registration</b>							
<b>2030 Stamps and Registration</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	03	001	0002	NULL	1,27,97,777	19,45,404	1,47,43,181
				Total For Sub Head:2	<b>1,27,97,777</b>	<b>19,45,404</b>	<b>1,47,43,181</b>
				(02) District Registration offices			
				<b>Total For Minor: 1</b>	<b>1,27,97,777</b>	<b>19,45,404</b>	<b>1,47,43,181</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 3</b>	<b>1,27,97,777</b>	<b>19,45,404</b>	<b>1,47,43,181</b>
				<b>Registration</b>			
	<b>Total of:VOTED(2030)</b>				<b>1,27,97,777</b>	<b>19,45,404</b>	<b>1,47,43,181</b>
<b>Total For 2030:</b>					<b>1,27,97,777</b>	<b>19,45,404</b>	<b>1,47,43,181</b>
<b>Total Grant:</b>					<b>1,56,20,068</b>	<b>19,45,404</b>	<b>1,75,65,472</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 07 Stamps and Registration</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2030	1,75,65,472
<b>Major Head wise Total:</b>			<b>1,75,65,472</b>
<b>Grand Total:</b>			<b>1,75,65,472</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 08 State Excise</b>							
<b>GENERAL</b>							
<b>2039 State Excise</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	96,71,853	12,79,852	1,09,51,705
				Total For Sub Head:1	<b>96,71,853</b>	<b>12,79,852</b>	<b>1,09,51,705</b>
				(01) Headquarters Establishment			
			0002	NULL	62,20,193	8,46,753	70,66,946
				Total For Sub Head:2	<b>62,20,193</b>	<b>8,46,753</b>	<b>70,66,946</b>
				(02) Enforcement branch			
			0010	NULL	20,70,000	0	20,70,000
				Total For Sub Head:10	<b>20,70,000</b>	<b>0</b>	<b>20,70,000</b>
				(10) Computerisation in Excise			
			0012	NULL	17,83,818	5,52,506	23,36,324
				Total For Sub Head:12	<b>17,83,818</b>	<b>5,52,506</b>	<b>23,36,324</b>
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.			
				<b>Total For Minor: 1</b>	<b>1,97,45,864</b>	<b>26,79,111</b>	<b>2,24,24,975</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,97,45,864</b>	<b>26,79,111</b>	<b>2,24,24,975</b>
				NULL			
	<b>Total of:VOTED(2039)</b>				<b>1,97,45,864</b>	<b>26,79,111</b>	<b>2,24,24,975</b>
	<b>Total For 2039:</b>				<b>1,97,45,864</b>	<b>26,79,111</b>	<b>2,24,24,975</b>
<b>SIXTH-SCHEDULE</b>							
<b>2039 State Excise</b>							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 08 State Excise</b>								
<b>2039 State Excise</b>								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0002	NULL	3,14,888	-3,14,888	0	
			Total For Sub Head:2			<b>3,14,888</b>	<b>-3,14,888</b>	<b>0</b>
			(02) Enforcement branch					
			0003	NULL	9,10,02,965	1,41,23,396	10,51,26,361	
	Total For Sub Head:3			<b>9,10,02,965</b>	<b>1,41,23,396</b>	<b>10,51,26,361</b>		
	(03) District Establishment							
	<b>Total For Minor: 1</b>			<b>9,13,17,853</b>	<b>1,38,08,508</b>	<b>10,51,26,361</b>		
	<b>Direction and Administration</b>							
	911			0003	NULL	-3,11,004	0	-3,11,004
				Total For Sub Head:3			<b>-3,11,004</b>	<b>0</b>
(03) District Establishment								
<b>Total For Minor: 911</b>				<b>-3,11,004</b>	<b>0</b>	<b>-3,11,004</b>		
<b>Deduct-Recoveries of Overpayments</b>								
<b>Total For Sub Major Head : 0</b>			<b>9,10,06,849</b>	<b>1,38,08,508</b>	<b>10,48,15,357</b>			
NULL								
<b>Total of:VOTED(2039)</b>				<b>9,10,06,849</b>	<b>1,38,08,508</b>	<b>10,48,15,357</b>		
<b>Total For 2039:</b>				<b>9,10,06,849</b>	<b>1,38,08,508</b>	<b>10,48,15,357</b>		
<b>Total Grant:</b>				<b>11,07,52,713</b>	<b>1,64,87,619</b>	<b>12,72,40,332</b>		

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 08 State Excise</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2039	12,72,40,332
<b>Major Head wise Total:</b>			<b>12,72,40,332</b>
<b>Grand Total:</b>			<b>12,72,40,332</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services							
<b>GENERAL</b>									
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	2,92,89,236	46,76,895		3,39,66,131	
				Total For Sub Head:1	<b>2,92,89,236</b>	<b>46,76,895</b>		<b>3,39,66,131</b>	
				(01) Directorate Level Organisation					
			0004	NULL	99,232	0		99,232	
				Total For Sub Head:4	<b>99,232</b>	<b>0</b>		<b>99,232</b>	
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0005	NULL	1,07,681	0		1,07,681	
				Total For Sub Head:5	<b>1,07,681</b>	<b>0</b>		<b>1,07,681</b>	
				(05) Computerisation for Value Added Tax (VAT)					
			0006	NULL	36,23,645	1,47,300		37,70,945	
				Total For Sub Head:6	<b>36,23,645</b>	<b>1,47,300</b>		<b>37,70,945</b>	
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
			0008	NULL	83,03,820	1,78,000		84,81,820	
				Total For Sub Head:8	<b>83,03,820</b>	<b>1,78,000</b>		<b>84,81,820</b>	
				(08) Implementation of Goods and Services Tax					
				<b>Total For Minor: 1</b>	<b>4,14,23,614</b>	<b>50,02,195</b>		<b>4,64,25,809</b>	
				<b>Direction and Administration</b>					
		101	0002	NULL	25,61,544	3,43,706		29,05,250	
				Total For Sub Head:2	<b>25,61,544</b>	<b>3,43,706</b>		<b>29,05,250</b>	
				(02) Enforcement Branch					
				<b>Total For Minor: 101</b>	<b>25,61,544</b>	<b>3,43,706</b>		<b>29,05,250</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services							
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Collection Charges</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,39,85,158</b>	<b>53,45,901</b>	<b>4,93,31,059</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2040)</b>	<b>4,39,85,158</b>	<b>53,45,901</b>	<b>4,93,31,059</b>		
				<b>Total For 2040:</b>	<b>4,39,85,158</b>	<b>53,45,901</b>	<b>4,93,31,059</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	0	0		
				Total For Sub Head:1	<b>0</b>	<b>0</b>	<b>0</b>		
				(01) Directorate Level Organisation					
			0004	NULL	3,53,476	56,421	4,09,897		
				Total For Sub Head:4	<b>3,53,476</b>	<b>56,421</b>	<b>4,09,897</b>		
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>3,53,476</b>	<b>56,421</b>	<b>4,09,897</b>		
				<b>Direction and Administration</b>					
		101	0001	NULL	8,55,10,822	1,33,42,667	9,88,53,489		
				Total For Sub Head:1	<b>8,55,10,822</b>	<b>1,33,42,667</b>	<b>9,88,53,489</b>		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount																																							
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure																																							
<b>Grant 09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services																																										
<b>2040</b>	Taxes on Sales, Trade etc.																																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(01) District level Offices</td> </tr> <tr> <td>0002</td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:2</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(02) Enforcement Branch</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 101</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Collection Charges</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Sub Major Head : 0</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total of:VOTED(2040)</b></td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(01) District level Offices	0002			NULL				Total For Sub Head:2				(02) Enforcement Branch				<b>Total For Minor: 101</b>				<b>Collection Charges</b>				<b>Total For Sub Major Head : 0</b>				NULL				<b>Total of:VOTED(2040)</b>		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																								
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		1,71,81,870	32,74,136	2,04,56,006																																							
		<b>1,71,81,870</b>	<b>32,74,136</b>	<b>2,04,56,006</b>																																							
		<b>10,26,92,692</b>	<b>1,66,16,803</b>	<b>11,93,09,495</b>																																							
		<b>10,30,46,168</b>	<b>1,66,73,224</b>	<b>11,97,19,392</b>																																							
		<b>10,30,46,168</b>	<b>1,66,73,224</b>	<b>11,97,19,392</b>																																							
		<b>10,30,46,168</b>	<b>1,66,73,224</b>	<b>11,97,19,392</b>																																							
		<b>14,70,31,326</b>	<b>2,20,19,125</b>	<b>16,90,50,451</b>																																							

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 09</b> Sales Tax,Other Taxes and Duties on Commodities and Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2040	16,90,50,451
		<b>Major Head wise Total:</b>	<b>16,90,50,451</b>
		<b>Grand Total:</b>	<b>16,90,50,451</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>GENERAL</b>									
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	98,00,215	13,62,814		1,11,63,029	
				Total For Sub Head:1	<b>98,00,215</b>	<b>13,62,814</b>		<b>1,11,63,029</b>	
				(01) Headquarter Organisation					
			0002	NULL	45,62,604	5,73,013		51,35,617	
				Total For Sub Head:2	<b>45,62,604</b>	<b>5,73,013</b>		<b>51,35,617</b>	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	12,73,799	1,94,025		14,67,824	
				Total For Sub Head:3	<b>12,73,799</b>	<b>1,94,025</b>		<b>14,67,824</b>	
				(03) Survey Cell					
			0004	NULL	18,46,548	2,62,836		21,09,384	
				Total For Sub Head:4	<b>18,46,548</b>	<b>2,62,836</b>		<b>21,09,384</b>	
				(04) Enforcement Machinery					
			0006	NULL	1,68,990	0		1,68,990	
				Total For Sub Head:6	<b>1,68,990</b>	<b>0</b>		<b>1,68,990</b>	
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
			0007	NULL	10,13,626	0		10,13,626	
				Total For Sub Head:7	<b>10,13,626</b>	<b>0</b>		<b>10,13,626</b>	
				(07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport (					
				<b>Total For Minor: 1</b>	<b>1,86,65,782</b>	<b>23,92,688</b>		<b>2,10,58,470</b>	
				<b>Direction and Administration</b>					
		800	0002	NULL	3,75,00,000	0		3,75,00,000	
				Total For Sub Head:2	<b>3,75,00,000</b>	<b>0</b>		<b>3,75,00,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Assistance to the Meghalaya Transport Corporation					
				<b>Total For Minor: 800</b>	<b>3,75,00,000</b>	<b>0</b>	<b>3,75,00,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>5,61,65,782</b>	<b>23,92,688</b>	<b>5,85,58,470</b>		
				<b>Null</b>					
				<b>Total of:VOTED(2041)</b>	<b>5,61,65,782</b>	<b>23,92,688</b>	<b>5,85,58,470</b>		
				<b>Total For 2041:</b>	<b>5,61,65,782</b>	<b>23,92,688</b>	<b>5,85,58,470</b>		
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	114	0001	NULL	1,46,52,579	17,35,078	1,63,87,657		
				Total For Sub Head:1	<b>1,46,52,579</b>	<b>17,35,078</b>	<b>1,63,87,657</b>		
				(01) Pooled Transport Organisation-					
				<b>Total For Minor: 114</b>	<b>1,46,52,579</b>	<b>17,35,078</b>	<b>1,63,87,657</b>		
				<b>Purchase and Maintenance of transport</b>					
		800	0001	NULL	1,36,44,257	0	1,36,44,257		
				Total For Sub Head:1	<b>1,36,44,257</b>	<b>0</b>	<b>1,36,44,257</b>		
				(01) Operation of Helicopter Services-					
				<b>Total For Minor: 800</b>	<b>1,36,44,257</b>	<b>0</b>	<b>1,36,44,257</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.								
<b>2070</b>	Other Administrative Services									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				<b>Other Expenditure</b>						
				<b>Total For Sub Major Head : 0</b>		<b>2,82,96,836</b>		<b>17,35,078</b>		<b>3,00,31,914</b>
				<b>Null</b>						
	<b>Total of:VOTED(2070)</b>			<b>2,82,96,836</b>		<b>17,35,078</b>		<b>3,00,31,914</b>		
<b>Total For 2070:</b>				<b>2,82,96,836</b>		<b>17,35,078</b>		<b>3,00,31,914</b>		
<b>5055</b>	Capital Outlay on Road Transport									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	00	800	0015	NULL		1,00,000		0		1,00,000
				Total For Sub Head:15		<b>1,00,000</b>		<b>0</b>		<b>1,00,000</b>
				(15) Motor Driving School.						
				<b>Total For Minor: 800</b>		<b>1,00,000</b>		<b>0</b>		<b>1,00,000</b>
				<b>Other Expenditure</b>						
				<b>Total For Sub Major Head : 0</b>		<b>1,00,000</b>		<b>0</b>		<b>1,00,000</b>
				<b>Null</b>						
	<b>Total of:VOTED(5055)</b>			<b>1,00,000</b>		<b>0</b>		<b>1,00,000</b>		
<b>Total For 5055:</b>				<b>1,00,000</b>		<b>0</b>		<b>1,00,000</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
<b>2041</b>	Taxes on Vehicles							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	101	0001	NULL	4,80,10,426	66,81,742	5,46,92,168	
				Total For Sub Head:1	<b>4,80,10,426</b>	<b>66,81,742</b>	<b>5,46,92,168</b>	
				(01) Establishment of District Transport Officers & Secy.etc.-				
			0002	NULL	5,02,50,254	0	5,02,50,254	
				Total For Sub Head:2	<b>5,02,50,254</b>	<b>0</b>	<b>5,02,50,254</b>	
				(02) Expenditure on account of District Councils Share etc.-				
				<b>Total For Minor: 101</b>	<b>9,82,60,680</b>	<b>66,81,742</b>	<b>10,49,42,422</b>	
				<b>Collection Charges</b>				
		102	0001	NULL	42,78,892	7,43,692	50,22,584	
				Total For Sub Head:1	<b>42,78,892</b>	<b>7,43,692</b>	<b>50,22,584</b>	
				(01) Motor Vehicles Inspectors				
				<b>Total For Minor: 102</b>	<b>42,78,892</b>	<b>7,43,692</b>	<b>50,22,584</b>	
				<b>Inspection of Motor Vehicles</b>				
				<b>Total For Sub Major Head : 0</b>	<b>10,25,39,572</b>	<b>74,25,434</b>	<b>10,99,65,006</b>	
				<b>Null</b>				
				<b>Total of:VOTED(2041)</b>	<b>10,25,39,572</b>	<b>74,25,434</b>	<b>10,99,65,006</b>	
				<b>Total For 2041:</b>	<b>10,25,39,572</b>	<b>74,25,434</b>	<b>10,99,65,006</b>	
				<b>Total Grant:</b>	<b>18,71,02,190</b>	<b>1,15,53,200</b>	<b>19,86,55,390</b>	

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 10</b> Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2041	16,85,23,476
		2070	3,00,31,914
		5055	1,00,000
		<b>Major Head wise Total:</b>	<b>19,86,55,390</b>
		<b>Grand Total:</b>	<b>19,86,55,390</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
<b>GENERAL</b>									
<b>2045</b>	Other Taxes and Duties on Commodities and Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	103	0001	NULL	75,12,677	8,61,298	83,73,975		
				Total For Sub Head:1	<b>75,12,677</b>	<b>8,61,298</b>	<b>83,73,975</b>		
				(01) Inspectorate of Electricity					
			0002	NULL	18,900	0	18,900		
				Total For Sub Head:2	<b>18,900</b>	<b>0</b>	<b>18,900</b>		
				(02) Licensing Board					
			0003	NULL	24,60,082	9,01,694	33,61,776		
				Total For Sub Head:3	<b>24,60,082</b>	<b>9,01,694</b>	<b>33,61,776</b>		
				(03) Zonal Offices					
				<b>Total For Minor: 103</b>	<b>99,91,659</b>	<b>17,62,992</b>	<b>1,17,54,651</b>		
				<b>Collection Charges-Electricity Duty</b>					
				<b>Total For Sub Major Head : 0</b>	<b>99,91,659</b>	<b>17,62,992</b>	<b>1,17,54,651</b>		
				NULL					
				<b>Total of:VOTED(2045)</b>	<b>99,91,659</b>	<b>17,62,992</b>	<b>1,17,54,651</b>		
				<b>Total For 2045:</b>	<b>99,91,659</b>	<b>17,62,992</b>	<b>1,17,54,651</b>		
<b>2801</b>	Power								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	101	0001	NULL	17,76,70,000	0	17,76,70,000		
				Total For Sub Head:1					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure				
<b>Grant</b>	<b>11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
<b>2801</b>	<b>Power</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
					<b>17,76,70,000</b>	<b>0</b>			<b>17,76,70,000</b>			
					(01) Subsidy to MSEB for Rural Electrification							
		0049			NULL	0	10,00,00,000			10,00,00,000		
					Total For Sub Head:49					<b>0</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>
					(49) Construction of Ganol HEP(3x7.5MW) (SCA)							
		0068			NULL	1,94,70,000	0			1,94,70,000		
					Total For Sub Head:68					<b>1,94,70,000</b>	<b>0</b>	<b>1,94,70,000</b>
					(68) Assistance to Meghalaya State Electricity Regulatory Commission (MSERC)							
		0080			NULL	15,00,00,000	0			15,00,00,000		
					Total For Sub Head:80					<b>15,00,00,000</b>	<b>0</b>	<b>15,00,00,000</b>
					(78) Re-imbursement of local taxes and SGST for the Saubhagya							
					<b>Total For Minor: 101</b>		<b>34,71,40,000</b>	<b>10,00,00,000</b>			<b>44,71,40,000</b>	
					<b>Assistance to Electricity Boards</b>							
					<b>Total For Sub Major Head : 80</b>		<b>34,71,40,000</b>	<b>10,00,00,000</b>			<b>44,71,40,000</b>	
					<b>General</b>							
		<b>Total of:VOTED(2801)</b>			<b>34,71,40,000</b>	<b>10,00,00,000</b>			<b>44,71,40,000</b>			
		<b>Total For 2801:</b>			<b>34,71,40,000</b>	<b>10,00,00,000</b>			<b>44,71,40,000</b>			
<b>2810</b>	<b>New and Renewable Energy</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
<b>2810</b>	New and Renewable Energy								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0008	NULL	59,140	0		59,140	
				Total For Sub Head:8	<b>59,140</b>	<b>0</b>		<b>59,140</b>	
				(08) Shifting of Renewable Energy Park from Lum Nehru Park, Umiam to Meghalaya Non					
				<b>Total For Minor: 102</b>	<b>59,140</b>	<b>0</b>		<b>59,140</b>	
				<b>Renewable Energy for Rural Applications</b>					
				<b>Total For Sub Major Head : 0</b>	<b>59,140</b>	<b>0</b>		<b>59,140</b>	
				NULL					
	<b>Total of:VOTED(2810)</b>				<b>59,140</b>	<b>0</b>		<b>59,140</b>	
	<b>Total For 2810:</b>				<b>59,140</b>	<b>0</b>		<b>59,140</b>	
<b>4552</b>	Capital Outlay on North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	111	0003	N.E.C Scheme	50,00,000	0		50,00,000	
				Total For Sub Head:3	<b>50,00,000</b>	<b>0</b>		<b>50,00,000</b>	
				(03) Survey and Investigation of Power Projects					
			0006	N.E.C Scheme	1,50,00,000	0		1,50,00,000	
				Total For Sub Head:6	<b>1,50,00,000</b>	<b>0</b>		<b>1,50,00,000</b>	
				(06) Distribution Schemes					
				<b>Total For Minor: 111</b>	<b>2,00,00,000</b>	<b>0</b>		<b>2,00,00,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
<b>4552</b>	Capital Outlay on North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Power</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,00,00,000</b>	<b>0</b>	<b>2,00,00,000</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(4552)</b>	<b>2,00,00,000</b>	<b>0</b>	<b>2,00,00,000</b>		
				<b>Total For 4552:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>2,00,00,000</b>		
<b>6801</b>	Loans for Power Projects								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	800	0004	NULL	77,08,600	-16,70,000	60,38,600		
				Total For Sub Head:4	<b>77,08,600</b>	<b>-16,70,000</b>	<b>60,38,600</b>		
				(04) Non-Lapsable Central Pool of Resources					
			0005	NULL	0	16,70,000	16,70,000		
				Total For Sub Head:5	<b>0</b>	<b>16,70,000</b>	<b>16,70,000</b>		
				(05) State Plan Loans.					
				<b>Total For Minor: 800</b>	<b>77,08,600</b>	<b>0</b>	<b>77,08,600</b>		
				<b>Other Loans to Electricity Boards</b>					
				<b>Total For Sub Major Head : 0</b>	<b>77,08,600</b>	<b>0</b>	<b>77,08,600</b>		
				<b>NULL</b>					
				<b>Total Grant:</b>		<b>10,17,62,992</b>	<b>48,66,62,391</b>		

Financial Year : 2020-2021 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
<b>Grant 11</b> Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
<b>6801</b> Loans for Power Projects <div style="margin-left: 20px;"> <table style="border: none;"> <tr> <td style="text-align: right;">Sub Major Head</td> <td style="text-align: right;">Minor Head</td> <td style="text-align: right;">Sub Head</td> <td style="text-align: left;">Catagorized Scheme</td> </tr> </table> </div>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
<b>Total of:VOTED(6801)</b>	<b>77,08,600</b>	<b>0</b>	<b>77,08,600</b>				
<b>Total For 6801:</b>	<b>77,08,600</b>	<b>0</b>	<b>77,08,600</b>				
	<b>38,48,99,399</b>						

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	4552	2,00,00,000	
		<b>Major Head wise Total:</b>	<b>2,00,00,000</b>	
377	NULL	2045	1,17,54,651	
		2801	44,71,40,000	
		2810	59,140	
		6801	77,08,600	
		<b>Major Head wise Total:</b>	<b>46,66,62,391</b>	
		<b>Grand Total:</b>	<b>48,66,62,391</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 12 Other Fiscal Services</b>							
<b>GENERAL</b>							
<b>2047 Other Fiscal Services</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0001	NULL	31,75,427	4,53,560	36,28,987
				Total For Sub Head:1	<b>31,75,427</b>	<b>4,53,560</b>	<b>36,28,987</b>
				(01) Directorate of small savings-			
				<b>Total For Minor: 103</b>	<b>31,75,427</b>	<b>4,53,560</b>	<b>36,28,987</b>
				<b>Promotion of Small Savings</b>			
				<b>Total For Sub Major Head : 0</b>	<b>31,75,427</b>	<b>4,53,560</b>	<b>36,28,987</b>
				NULL			
	<b>Total of:VOTED(2047)</b>				<b>31,75,427</b>	<b>4,53,560</b>	<b>36,28,987</b>
	<b>Total For 2047:</b>				<b>31,75,427</b>	<b>4,53,560</b>	<b>36,28,987</b>
	<b>Total Grant:</b>				<b>31,75,427</b>	<b>4,53,560</b>	<b>36,28,987</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 12 Other Fiscal Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2047	36,28,987
<b>Major Head wise Total:</b>			<b>36,28,987</b>
<b>Grand Total:</b>			<b>36,28,987</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>GENERAL</b>									
<b>2013</b>	Council of Ministers								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0002	NULL	4,13,89,968	50,89,020		4,64,78,988	
				Total For Sub Head:2	<b>4,13,89,968</b>	<b>50,89,020</b>		<b>4,64,78,988</b>	
				(02) Ministers and Ministers of State					
			0003	NULL	27,53,981	3,36,459		30,90,440	
				Total For Sub Head:3	<b>27,53,981</b>	<b>3,36,459</b>		<b>30,90,440</b>	
				(03) Deputy Ministers/ Parliamentary Secretaries					
				<b>Total For Minor: 101</b>	<b>4,41,43,949</b>	<b>54,25,479</b>		<b>4,95,69,428</b>	
				<b>Salary of Ministers and Deputy Ministers</b>					
		104	0002	NULL	5,25,000	25,000		5,50,000	
				Total For Sub Head:2	<b>5,25,000</b>	<b>25,000</b>		<b>5,50,000</b>	
				(02) Ministers and Ministers of State					
				<b>Total For Minor: 104</b>	<b>5,25,000</b>	<b>25,000</b>		<b>5,50,000</b>	
				<b>Entertainment and Hospitality Expenses</b>					
		108	0002	NULL	17,21,098	3,18,724		20,39,822	
				Total For Sub Head:2	<b>17,21,098</b>	<b>3,18,724</b>		<b>20,39,822</b>	
				(02) Minister and Minister of State					
				<b>Total For Minor: 108</b>	<b>17,21,098</b>	<b>3,18,724</b>		<b>20,39,822</b>	
				<b>Tour Expenses</b>					
		800	0005	NULL	3,73,637	0		3,73,637	
				Total For Sub Head:5	<b>3,73,637</b>	<b>0</b>		<b>3,73,637</b>	
				(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2013</b>	Council of Ministers								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>3,73,637</b>	<b>0</b>	<b>3,73,637</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,67,63,684</b>	<b>57,69,203</b>	<b>5,25,32,887</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2013)</b>	<b>4,67,63,684</b>	<b>57,69,203</b>	<b>5,25,32,887</b>		
				<b>Total For 2013:</b>	<b>4,67,63,684</b>	<b>57,69,203</b>	<b>5,25,32,887</b>		
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	99,96,879	11,86,775	1,11,83,654		
				Total For Sub Head:1	<b>99,96,879</b>	<b>11,86,775</b>	<b>1,11,83,654</b>		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>99,96,879</b>	<b>11,86,775</b>	<b>1,11,83,654</b>		
				<b>Direction and Administration</b>					
		090	0002	NULL	16,33,58,641	2,39,44,385	18,73,03,026		
				Total For Sub Head:2	<b>16,33,58,641</b>	<b>2,39,44,385</b>	<b>18,73,03,026</b>		
				(02) Secretariat Administration Department(including other minor Department not shown s					
			0003	NULL	12,61,90,713	1,80,69,769	14,42,60,482		
				Total For Sub Head:3	<b>12,61,90,713</b>	<b>1,80,69,769</b>	<b>14,42,60,482</b>		
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		0004			NULL	1,10,71,180	13,04,410	1,23,75,590	
					Total For Sub Head:4	<b>1,10,71,180</b>	<b>13,04,410</b>	<b>1,23,75,590</b>	
					(04) General Administration Department.				
		0005			NULL	1,26,34,499	18,85,793	1,45,20,292	
					Total For Sub Head:5	<b>1,26,34,499</b>	<b>18,85,793</b>	<b>1,45,20,292</b>	
					(05) Home Department.				
		0006			NULL	1,08,37,042	12,08,972	1,20,46,014	
					Total For Sub Head:6	<b>1,08,37,042</b>	<b>12,08,972</b>	<b>1,20,46,014</b>	
					(06) Political Department				
		0007			NULL	2,29,42,345	32,85,900	2,62,28,245	
					Total For Sub Head:7	<b>2,29,42,345</b>	<b>32,85,900</b>	<b>2,62,28,245</b>	
					(07) Personnel Department.				
		0008			NULL	6,37,17,936	72,26,166	7,09,44,102	
					Total For Sub Head:8	<b>6,37,17,936</b>	<b>72,26,166</b>	<b>7,09,44,102</b>	
					(08) Finance (excluding Economic Affairs ) Department.				
		0009			NULL	1,51,26,712	48,01,950	1,99,28,662	
					Total For Sub Head:9	<b>1,51,26,712</b>	<b>48,01,950</b>	<b>1,99,28,662</b>	
					(09) Finance (Economic Affairs)Department.				
		0010			NULL	1,88,63,489	24,34,483	2,12,97,972	
					Total For Sub Head:10	<b>1,88,63,489</b>	<b>24,34,483</b>	<b>2,12,97,972</b>	
					(10) Law Department.				
		0011			NULL	1,20,29,628	15,73,355	1,36,02,983	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:11</b>					
				<b>1,20,29,628</b>		<b>15,73,355</b>		<b>1,36,02,983</b>	
				(11) Revenue Department.					
		0012		NULL 50,38,890		5,28,042		55,66,932	
				<b>Total For Sub Head:12</b>		<b>50,38,890</b>		<b>5,28,042</b>	
				(12) District Council Affairs Department.					
				<b>Total For Minor: 90</b>		<b>46,18,11,075</b>		<b>6,62,63,225</b>	
				<b>Secretariat</b>					
	092	0001		NULL 9,69,640		1,40,696		11,10,336	
				<b>Total For Sub Head:1</b>		<b>9,69,640</b>		<b>1,40,696</b>	
				(01) Expenditure On Public Grievances Committee.					
		0009		NULL 20,45,738		2,94,786		23,40,524	
				<b>Total For Sub Head:9</b>		<b>20,45,738</b>		<b>2,94,786</b>	
				(09) Resource Mobilisation Commission.					
		0016		NULL 5,85,774		83,124		6,68,898	
				<b>Total For Sub Head:16</b>		<b>5,85,774</b>		<b>83,124</b>	
				(16) Expenditure of Chief Adviser to the Government of Meghalaya					
		0018		NULL 39,32,120		5,55,830		44,87,950	
				<b>Total For Sub Head:18</b>		<b>39,32,120</b>		<b>5,55,830</b>	
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				<b>Total For Minor: 92</b>		<b>75,33,272</b>		<b>10,74,436</b>	
				<b>Other Offices</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For Sub Major Head : 0</b>				<b>47,93,41,226</b>	<b>6,85,24,436</b>	<b>54,78,65,662</b>		
	NULL								
	<b>Total of:VOTED(2052)</b>				<b>47,93,41,226</b>	<b>6,85,24,436</b>	<b>54,78,65,662</b>		
	<b>Total For 2052:</b>				<b>47,93,41,226</b>	<b>6,85,24,436</b>	<b>54,78,65,662</b>		
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	79,09,163	11,33,983	90,43,146		
				Total For Sub Head:1	<b>79,09,163</b>	<b>11,33,983</b>	<b>90,43,146</b>		
				(01) Education Department.					
			0002	NULL	73,35,909	10,55,519	83,91,428		
				Total For Sub Head:2	<b>73,35,909</b>	<b>10,55,519</b>	<b>83,91,428</b>		
				(02) Health Department(including Family Welfare)					
			0003	NULL	48,93,324	5,72,767	54,66,091		
				Total For Sub Head:3	<b>48,93,324</b>	<b>5,72,767</b>	<b>54,66,091</b>		
				(03) Public Health Engineering Department.					
			0004	NULL	38,36,324	5,09,809	43,46,133		
				Total For Sub Head:4	<b>38,36,324</b>	<b>5,09,809</b>	<b>43,46,133</b>		
				(04) Labour Department.					
			0006	NULL	40,90,411	4,89,462	45,79,873		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:6	<b>40,90,411</b>	<b>4,89,462</b>	<b>45,79,873</b>		
				(06) Public Relations Department.					
			0007	NULL	48,25,136	6,93,126	55,18,262		
				Total For Sub Head:7	<b>48,25,136</b>	<b>6,93,126</b>	<b>55,18,262</b>		
				(07) Supply Department					
			0008	NULL	27,96,395	4,48,706	32,45,101		
				Total For Sub Head:8	<b>27,96,395</b>	<b>4,48,706</b>	<b>32,45,101</b>		
				(08) Urban Development Department.					
			0009	NULL	33,78,079	4,79,392	38,57,471		
				Total For Sub Head:9	<b>33,78,079</b>	<b>4,79,392</b>	<b>38,57,471</b>		
				(09) Art and Culture Department.					
			0010	NULL	43,08,851	5,66,345	48,75,196		
				Total For Sub Head:10	<b>43,08,851</b>	<b>5,66,345</b>	<b>48,75,196</b>		
				(10) Social Welfare Department					
			0011	NULL	33,52,271	5,25,506	38,77,777		
				Total For Sub Head:11	<b>33,52,271</b>	<b>5,25,506</b>	<b>38,77,777</b>		
				(11) Sport and Youth Affairs Department					
			0014	NULL	13,76,643	2,00,437	15,77,080		
				Total For Sub Head:14	<b>13,76,643</b>	<b>2,00,437</b>	<b>15,77,080</b>		
				(14) Legal Metrology Department					
			0015	NULL	15,87,393	2,18,519	18,05,912		
				Total For Sub Head:15	<b>15,87,393</b>	<b>2,18,519</b>	<b>18,05,912</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(15) Housing Department					
				<b>Total For Minor: 90</b>	<b>4,96,89,899</b>	<b>68,93,571</b>	<b>5,65,83,470</b>		
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,96,89,899</b>	<b>68,93,571</b>	<b>5,65,83,470</b>		
				<b>NULL</b>					
	<b>Total of:VOTED(2251)</b>			<b>4,96,89,899</b>	<b>68,93,571</b>	<b>5,65,83,470</b>			
<b>Total For 2251:</b>				<b>4,96,89,899</b>	<b>68,93,571</b>	<b>5,65,83,470</b>			
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	43,58,894	7,16,257	50,75,151		
				Total For Sub Head:1	<b>43,58,894</b>	<b>7,16,257</b>	<b>50,75,151</b>		
				(01) Planning Department					
			0002	NULL	24,09,682	2,67,834	26,77,516		
				Total For Sub Head:2	<b>24,09,682</b>	<b>2,67,834</b>	<b>26,77,516</b>		
				(02) Border Areas Development Department.					
			0003	NULL	33,05,367	4,62,201	37,67,568		
				Total For Sub Head:3	<b>33,05,367</b>	<b>4,62,201</b>	<b>37,67,568</b>		
				(03) Co-operation Department					
			0004	NULL	65,70,904	9,54,930	75,25,834		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
<b>3451</b>	Secretariat-Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:4	<b>65,70,904</b>	<b>9,54,930</b>	<b>75,25,834</b>
				(04) Agriculture Department.			
		0005		NULL	64,13,019	9,26,458	73,39,477
				Total For Sub Head:5	<b>64,13,019</b>	<b>9,26,458</b>	<b>73,39,477</b>
				(05) Forest Department			
		0006		NULL	65,81,731	9,54,465	75,36,196
				Total For Sub Head:6	<b>65,81,731</b>	<b>9,54,465</b>	<b>75,36,196</b>
				(06) Community Development Department.			
		0007		NULL	44,37,088	6,74,882	51,11,970
				Total For Sub Head:7	<b>44,37,088</b>	<b>6,74,882</b>	<b>51,11,970</b>
				(07) Industries Department.			
		0008		NULL	49,44,307	7,19,022	56,63,329
				Total For Sub Head:8	<b>49,44,307</b>	<b>7,19,022</b>	<b>56,63,329</b>
				(08) Transport Department.			
		0009		NULL	16,41,112	2,27,270	18,68,382
				Total For Sub Head:9	<b>16,41,112</b>	<b>2,27,270</b>	<b>18,68,382</b>
				(09) Programmes Implementation Department.			
		0010		NULL	39,23,886	5,73,698	44,97,584
				Total For Sub Head:10	<b>39,23,886</b>	<b>5,73,698</b>	<b>44,97,584</b>
				(10) Animal Husbandry and Veterinary Department			
		0020		NULL	18,80,168	2,19,234	20,99,402
				Total For Sub Head:20	<b>18,80,168</b>	<b>2,19,234</b>	<b>20,99,402</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(16) Fisheries Deptt					
	0021			NULL	27,00,176	3,91,316		30,91,492	
				Total For Sub Head:21	<b>27,00,176</b>	<b>3,91,316</b>		<b>30,91,492</b>	
				(17) Mining & Geology Deptt					
	0022			NULL	25,78,340	3,51,745		29,30,085	
				Total For Sub Head:22	<b>25,78,340</b>	<b>3,51,745</b>		<b>29,30,085</b>	
				(15) Tourism Department					
	0023			NULL	30,98,698	5,27,872		36,26,570	
				Total For Sub Head:23	<b>30,98,698</b>	<b>5,27,872</b>		<b>36,26,570</b>	
				(14) Soil and Water Conservation Deptt.					
	0024			NULL	41,14,178	5,78,486		46,92,664	
				Total For Sub Head:24	<b>41,14,178</b>	<b>5,78,486</b>		<b>46,92,664</b>	
				(13) Water Resourses Deptt.					
	0025			NULL	35,23,072	5,12,185		40,35,257	
				Total For Sub Head:25	<b>35,23,072</b>	<b>5,12,185</b>		<b>40,35,257</b>	
				(12) Power Deptt					
				<b>Total For Minor: 90</b>	<b>6,24,80,622</b>	<b>90,57,855</b>		<b>7,15,38,477</b>	
				<b>Secretariat</b>					
	091	0015		NULL	22,26,273	2,03,700		24,29,973	
				Total For Sub Head:15	<b>22,26,273</b>	<b>2,03,700</b>		<b>24,29,973</b>	
				(14) Thermal Power Project attached Power Deptt					
				<b>Total For Minor: 91</b>	<b>22,26,273</b>	<b>2,03,700</b>		<b>24,29,973</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services						
<b>3451</b>	Secretariat-Economic Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				<b>Attached Offices</b>				
				<b>Total For Sub Major Head : 0</b>	<b>6,47,06,895</b>	<b>92,61,555</b>	<b>7,39,68,450</b>	
				<b>NULL</b>				
	<b>Total of:VOTED(3451)</b>			<b>6,47,06,895</b>	<b>92,61,555</b>	<b>7,39,68,450</b>		
	<b>Total For 3451:</b>			<b>6,47,06,895</b>	<b>92,61,555</b>	<b>7,39,68,450</b>		
	<b>Total Grant:</b>			<b>64,05,01,704</b>	<b>9,04,48,765</b>	<b>73,09,50,469</b>		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	5,25,32,887	
		2052	54,78,65,662	
		2251	5,65,83,470	
		3451	7,39,68,450	
		<b>Major Head wise Total:</b>	<b>73,09,50,469</b>	
		<b>Grand Total:</b>	<b>73,09,50,469</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 14 District Administration</b>									
<b>GENERAL</b>									
<b>2053 District Administration</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	101	0001	NULL	29,71,740	4,25,599		33,97,339	
				Total For Sub Head:1	<b>29,71,740</b>	<b>4,25,599</b>		<b>33,97,339</b>	
				(01) Commisioners Establishment.					
				<b>Total For Minor: 101</b>	<b>29,71,740</b>	<b>4,25,599</b>		<b>33,97,339</b>	
				<b>Commissioners</b>					
				<b>Total For Sub Major Head : 0</b>	<b>29,71,740</b>	<b>4,25,599</b>		<b>33,97,339</b>	
				NULL					
				<b>Total of:VOTED(2053)</b>	<b>29,71,740</b>	<b>4,25,599</b>		<b>33,97,339</b>	
				<b>Total For 2053:</b>	<b>29,71,740</b>	<b>4,25,599</b>		<b>33,97,339</b>	
<b>2070 Other Administrative Services</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	003	0008	NULL	20,25,000	0		20,25,000	
				Total For Sub Head:8	<b>20,25,000</b>	<b>0</b>		<b>20,25,000</b>	
				(08) All India Services Pre-Examination Training Centre For ST\SC					
			0009	NULL	1,32,03,936	11,41,883		1,43,45,819	
				Total For Sub Head:9	<b>1,32,03,936</b>	<b>11,41,883</b>		<b>1,43,45,819</b>	
				(09) Meghalaya Administrative Training Institute					
			0011	NULL	5,47,918	78,156		6,26,074	
				Total For Sub Head:11	<b>5,47,918</b>	<b>78,156</b>		<b>6,26,074</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 14</b> District Administration							
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(11) Disaster Mnagement Cell of MATI			
				<b>Total For Minor: 3</b>	<b>1,57,76,854</b>	<b>12,20,039</b>	<b>1,69,96,893</b>
				<b>Training</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,57,76,854</b>	<b>12,20,039</b>	<b>1,69,96,893</b>
				<b>Null</b>			
	<b>Total of:VOTED(2070)</b>			<b>1,57,76,854</b>	<b>12,20,039</b>	<b>1,69,96,893</b>	
<b>Total For 2070:</b>				<b>1,57,76,854</b>	<b>12,20,039</b>	<b>1,69,96,893</b>	
<b>SIXTH-SCHEDULE</b>							
<b>2053</b>	District Administration						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	56,46,962	5,23,990	61,70,952
				Total For Sub Head: 1	<b>56,46,962</b>	<b>5,23,990</b>	<b>61,70,952</b>
				(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>56,46,962</b>	<b>5,23,990</b>	<b>61,70,952</b>
				<b>Direction and Administration.</b>			
		093	0001	NULL	18,55,72,336	2,97,43,435	21,53,15,771
				Total For Sub Head: 1	<b>18,55,72,336</b>	<b>2,97,43,435</b>	<b>21,53,15,771</b>
				(01) D.C'S Establishment.			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 14</b> District Administration									
<b>2053</b> District Administration									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Minor: 93</b>	<b>18,55,72,336</b>	<b>2,97,43,435</b>	<b>21,53,15,771</b>	
					<b>District Establishments</b>				
	094	0001		NULL	4,96,05,277		77,14,491		5,73,19,768
				Total For Sub Head:1	<b>4,96,05,277</b>		<b>77,14,491</b>		<b>5,73,19,768</b>
				(01) Sub-Divisional Establishment					
		0002		NULL	2,25,33,179		28,72,585		2,54,05,764
				Total For Sub Head:2	<b>2,25,33,179</b>		<b>28,72,585</b>		<b>2,54,05,764</b>
				(02) Process Serving Establishment					
		0005		NULL	1,71,49,030		17,53,974		1,89,03,004
				Total For Sub Head:5	<b>1,71,49,030</b>		<b>17,53,974</b>		<b>1,89,03,004</b>
				(05) District Selection Committee					
		0006		NULL	15,07,613		1,50,920		16,58,533
				Total For Sub Head:6	<b>15,07,613</b>		<b>1,50,920</b>		<b>16,58,533</b>
				(06) Administration Units					
				<b>Total For Minor: 94</b>	<b>9,07,95,099</b>		<b>1,24,91,970</b>		<b>10,32,87,069</b>
				<b>Other Establishments</b>					
	101	0001		NULL	24,06,414		6,85,292		30,91,706
				Total For Sub Head:1	<b>24,06,414</b>		<b>6,85,292</b>		<b>30,91,706</b>
				(01) Commisioners Establishment.					
				<b>Total For Minor: 101</b>	<b>24,06,414</b>		<b>6,85,292</b>		<b>30,91,706</b>
				<b>Commissioners</b>					
	911	0001		NULL	-1,97,539		0		-1,97,539

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>14</b>	District Administration					
<b>2053</b>	District Administration						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head: 1	-1,97,539	0	-1,97,539
				(01) D.C'S Establishment.			
				<b>Total For Minor: 911</b>	<b>-1,97,539</b>	<b>0</b>	<b>-1,97,539</b>
				<b>Deduct Recoveries of Overpayments</b>			
				<b>Total For Sub Major Head : 0</b>	<b>28,42,23,272</b>	<b>4,34,44,687</b>	<b>32,76,67,959</b>
				<b>NULL</b>			
				<b>Total of:VOTED(2053)</b>	<b>28,42,23,272</b>	<b>4,34,44,687</b>	<b>32,76,67,959</b>
				<b>Total For 2053:</b>	<b>28,42,23,272</b>	<b>4,34,44,687</b>	<b>32,76,67,959</b>
				<b>Total Grant:</b>	<b>30,29,71,866</b>	<b>4,50,90,325</b>	<b>34,80,62,191</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 14 District Administration</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2053	33,10,65,298
		2070	1,69,96,893
		<b>Major Head wise Total:</b>	<b>34,80,62,191</b>
		<b>Grand Total:</b>	<b>34,80,62,191</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant 15 Treasury and Accounts Administration</b>											
<b>GENERAL</b>											
<b>2054 Treasury and Accounts Administration</b>											
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	00	003	0001	NULL		25,22,096		3,18,157		28,40,253	
				Total For Sub Head:1		<b>25,22,096</b>		<b>3,18,157</b>		<b>28,40,253</b>	
				(01) Training Of Accounts and Audit							
				<b>Total For Minor: 3</b>		<b>25,22,096</b>		<b>3,18,157</b>		<b>28,40,253</b>	
				<b>Training</b>							
		095	0001	NULL		1,12,36,995		18,68,366		1,31,05,361	
				Total For Sub Head:1		<b>1,12,36,995</b>		<b>18,68,366</b>		<b>1,31,05,361</b>	
				(01) Establishment Of Directorate Of Accounts&Treasuries.							
				<b>Total For Minor: 95</b>		<b>1,45,48,338</b>		<b>21,97,558</b>		<b>1,67,45,896</b>	
				<b>Directorate of Accounts and Treasuries</b>							
			0002	NULL		7,68,116		1,64,188		9,32,304	
				Total For Sub Head:2		<b>7,68,116</b>		<b>1,64,188</b>		<b>9,32,304</b>	
				(02) Cyber Treasury							
<b>Total For Minor: 95</b>				<b>1,45,48,338</b>		<b>21,97,558</b>		<b>1,67,45,896</b>			
<b>Directorate of Accounts and Treasuries</b>											
0003	NULL		25,43,227		1,65,004		27,08,231				
	Total For Sub Head:3		<b>25,43,227</b>		<b>1,65,004</b>		<b>27,08,231</b>				
	(03) New Pension Scheme										
	<b>Total For Minor: 95</b>		<b>1,45,48,338</b>		<b>21,97,558</b>		<b>1,67,45,896</b>				
	<b>Directorate of Accounts and Treasuries</b>										
097	0001	NULL		8,05,772		85,830		8,91,602			
		Total For Sub Head:1		<b>8,05,772</b>		<b>85,830</b>		<b>8,91,602</b>			
		(01) District Treasuries									
	0003	NULL		30,53,164		0		30,53,164			
		Total For Sub Head:3		<b>30,53,164</b>		<b>0</b>		<b>30,53,164</b>			
		(03) Upgradation and improvement of Computer Networks in Treasuries									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>15</b>	Treasury and Accounts Administration							
<b>2054</b>	Treasury and Accounts Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 97</b>	<b>38,58,936</b>	<b>85,830</b>	<b>39,44,766</b>		
				<b>Treasury Establishment</b>					
	098	0001		NULL	6,39,77,133	94,27,558	7,34,04,691		
				Total For Sub Head: 1	<b>6,39,77,133</b>	<b>94,27,558</b>	<b>7,34,04,691</b>		
				(01) Establishment Of Director Local Fund Audit.					
				<b>Total For Minor: 98</b>	<b>6,39,77,133</b>	<b>94,27,558</b>	<b>7,34,04,691</b>		
				<b>Local Fund Audit</b>					
				<b>Total For Sub Major Head : 0</b>	<b>8,49,06,503</b>	<b>1,20,29,103</b>	<b>9,69,35,606</b>		
				NULL					
	<b>Total of:VOTED(2054)</b>				<b>8,49,06,503</b>	<b>1,20,29,103</b>	<b>9,69,35,606</b>		
	<b>Total For 2054:</b>				<b>8,49,06,503</b>	<b>1,20,29,103</b>	<b>9,69,35,606</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2054</b>	Treasury and Accounts Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	097	0001	NULL	11,54,87,313	1,69,37,078	13,24,24,391		
				Total For Sub Head: 1	<b>11,54,87,313</b>	<b>1,69,37,078</b>	<b>13,24,24,391</b>		
				(01) District Treasuries					
				<b>Total For Minor: 97</b>	<b>11,54,87,313</b>	<b>1,69,37,078</b>	<b>13,24,24,391</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>15</b>	Treasury and Accounts Administration							
<b>2054</b>	Treasury and Accounts Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Treasury Establishment</b>								
	098	0001	NULL	-7,480	0	-7,480			
			Total For Sub Head:1	<b>-7,480</b>	<b>0</b>	<b>-7,480</b>			
			(01) Establishment Of Director Local Fund Audit.						
		0002	NULL	90,36,413	30,30,031	1,20,66,444			
			Total For Sub Head:2	<b>90,36,413</b>	<b>30,30,031</b>	<b>1,20,66,444</b>			
			(02) Establishment of Assistant Director of Local Fund Audit, Tura						
			<b>Total For Minor: 98</b>	<b>90,28,933</b>	<b>30,30,031</b>	<b>1,20,58,964</b>			
			<b>Local Fund Audit</b>						
			<b>Total For Sub Major Head : 0</b>	<b>12,45,16,246</b>	<b>1,99,67,109</b>	<b>14,44,83,355</b>			
			NULL						
	<b>Total of:VOTED(2054)</b>			<b>12,45,16,246</b>	<b>1,99,67,109</b>	<b>14,44,83,355</b>			
	<b>Total For 2054:</b>			<b>12,45,16,246</b>	<b>1,99,67,109</b>	<b>14,44,83,355</b>			
	<b>Total Grant:</b>			<b>20,94,22,749</b>	<b>3,19,96,212</b>	<b>24,14,18,961</b>			

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 15 Treasury and Accounts Administration</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2054	24,14,18,961
<b>Major Head wise Total:</b>			<b>24,14,18,961</b>
<b>Grand Total:</b>			<b>24,14,18,961</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
<b>GENERAL</b>							
<b>2055</b>	Police						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	4,76,69,118	7,44,085	4,84,13,203
				Total For Sub Head:1	<b>4,76,69,118</b>	<b>7,44,085</b>	<b>4,84,13,203</b>
				(01) Inspector General of Police's Office.			
			0002	NULL	1,11,81,171	-4,98,534	1,06,82,637
				Total For Sub Head:2	<b>1,11,81,171</b>	<b>-4,98,534</b>	<b>1,06,82,637</b>
				(02) Range Office			
			0003	NULL	8,91,292	96,726	9,88,018
				Total For Sub Head:3	<b>8,91,292</b>	<b>96,726</b>	<b>9,88,018</b>
				(03) D.I.G. Re-organisation's Office.			
			0004	NULL	20,19,413	1,91,824	22,11,237
				Total For Sub Head:4	<b>20,19,413</b>	<b>1,91,824</b>	<b>22,11,237</b>
				(04) D.I.G.(AP)'s Office			
			0005	NULL	1,14,188	0	1,14,188
				Total For Sub Head:5	<b>1,14,188</b>	<b>0</b>	<b>1,14,188</b>
				(05) D.I.G.P in-charge, Fire Service/Wireless.			
			0010	NULL	1,50,00,000	75,00,000	2,25,00,000
				Total For Sub Head:10	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>2,25,00,000</b>
				(10) Counter Insurgency			
			0011	NULL	1,94,35,895	5,89,301	2,00,25,196
				Total For Sub Head:11	<b>1,94,35,895</b>	<b>5,89,301</b>	<b>2,00,25,196</b>
				(11) Payment dues to Me.S.E.B/Municipal Board			
			0013	NULL	6,29,50,147	93,38,839	7,22,88,986

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:13	<b>6,29,50,147</b>	<b>93,38,839</b>	<b>7,22,88,986</b>	
					(13) Directorate of Anit-Infiltration				
			0014		NULL	63,79,257	0	63,79,257	
					Total For Sub Head:14	<b>63,79,257</b>	<b>0</b>	<b>63,79,257</b>	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					<b>Total For Minor: 1</b>	<b>16,56,40,481</b>	<b>1,79,62,241</b>	<b>18,36,02,722</b>	
					<b>Direction and Administration</b>				
			003	0001	NULL	3,25,32,865	45,51,466	3,70,84,331	
					Total For Sub Head:1	<b>3,25,32,865</b>	<b>45,51,466</b>	<b>3,70,84,331</b>	
					(01) Police Training School/College				
					<b>Total For Minor: 3</b>	<b>3,25,32,865</b>	<b>45,51,466</b>	<b>3,70,84,331</b>	
					<b>Education and Training</b>				
			101	0001	NULL	3,31,50,352	46,50,214	3,78,00,566	
					Total For Sub Head:1	<b>3,31,50,352</b>	<b>46,50,214</b>	<b>3,78,00,566</b>	
					(01) State C.I.D.Organisation.				
				0002	NULL	19,45,38,790	2,82,43,550	22,27,82,340	
					Total For Sub Head:2	<b>19,45,38,790</b>	<b>2,82,43,550</b>	<b>22,27,82,340</b>	
					(02) State Special Branch				
				0003	NULL	42,54,890	5,80,459	48,35,349	
					Total For Sub Head:3	<b>42,54,890</b>	<b>5,80,459</b>	<b>48,35,349</b>	
					(03) Anti Corruption Branch				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0004	NULL	73,18,629	10,66,896	83,85,525		
				Total For Sub Head:4	<b>73,18,629</b>	<b>10,66,896</b>	<b>83,85,525</b>		
				(04) State Crime Record Bureau (S.C.R.B.)					
			0005	NULL	91,15,688	13,92,862	1,05,08,550		
				Total For Sub Head:5	<b>91,15,688</b>	<b>13,92,862</b>	<b>1,05,08,550</b>		
				(05) Cyber Crime Wing					
			0007	NULL	21,62,065	2,96,256	24,58,321		
				Total For Sub Head:7	<b>21,62,065</b>	<b>2,96,256</b>	<b>24,58,321</b>		
				(07) Economic Offence Wing					
			0008	NULL	1,00,000	0	1,00,000		
				Total For Sub Head:8	<b>1,00,000</b>	<b>0</b>	<b>1,00,000</b>		
				(08) Cyber Crime prevention against Women and Children (C.C.P.W.C)					
				<b>Total For Minor: 101</b>	<b>25,06,40,414</b>	<b>3,62,30,237</b>	<b>28,68,70,651</b>		
				<b>Criminal Investigation and Vigilance</b>					
		104	0001	NULL	33,57,56,455	5,13,76,787	38,71,33,242		
				Total For Sub Head:1	<b>33,57,56,455</b>	<b>5,13,76,787</b>	<b>38,71,33,242</b>		
				(01) 1st Meghalaya Police Battalion.					
			0003	NULL	15,53,540	6,50,618	22,04,158		
				Total For Sub Head:3	<b>15,53,540</b>	<b>6,50,618</b>	<b>22,04,158</b>		
				(03) Hospital charge for the Battalion.					
			0004	NULL	27,05,13,352	8,82,69,516	35,87,82,868		
				Total For Sub Head:4	<b>27,05,13,352</b>	<b>8,82,69,516</b>	<b>35,87,82,868</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(04) 2nd Meghalaya Police Battalion				
		0005			NULL	34,97,36,033	5,47,26,862	40,44,62,895	
					Total For Sub Head:5	<b>34,97,36,033</b>	<b>5,47,26,862</b>	<b>40,44,62,895</b>	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
		0006			NULL	26,80,06,519	4,35,06,661	31,15,13,180	
					Total For Sub Head:6	<b>26,80,06,519</b>	<b>4,35,06,661</b>	<b>31,15,13,180</b>	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	26,84,79,714	3,78,64,047	30,63,43,761	
					Total For Sub Head:11	<b>26,84,79,714</b>	<b>3,78,64,047</b>	<b>30,63,43,761</b>	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	27,94,11,755	4,55,02,362	32,49,14,117	
					Total For Sub Head:13	<b>27,94,11,755</b>	<b>4,55,02,362</b>	<b>32,49,14,117</b>	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0014			NULL	50,000	0	50,000	
					Total For Sub Head:14	<b>50,000</b>	<b>0</b>	<b>50,000</b>	
					(14) Hospital charges for the 6th MLP Bn/4th IRBN				
		0016			NULL	40,46,14,207	5,96,15,816	46,42,30,023	
					Total For Sub Head:16	<b>40,46,14,207</b>	<b>5,96,15,816</b>	<b>46,42,30,023</b>	
					(16) Multi-Purpose Special Force Battalion.				
					<b>Total For Minor: 104</b>	<b>2,17,81,21,575</b>	<b>38,15,12,669</b>	<b>2,55,96,34,244</b>	
					<b>Special Police</b>				
		109	0001		NULL	1,04,277	-1,01,373	2,904	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:1	<b>1,04,277</b>	<b>-1,01,373</b>	<b>2,904</b>	
					(01) District Executive Police.				
		0005			NULL	59,47,855	8,57,015	68,04,870	
					Total For Sub Head:5	<b>59,47,855</b>	<b>8,57,015</b>	<b>68,04,870</b>	
					(05) Thumb and Finger Impression and Photography Scheme.				
		0006			NULL	3,97,34,516	55,30,877	4,52,65,393	
					Total For Sub Head:6	<b>3,97,34,516</b>	<b>55,30,877</b>	<b>4,52,65,393</b>	
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
		0007			NULL	90,93,245	14,59,610	1,05,52,855	
					Total For Sub Head:7	<b>90,93,245</b>	<b>14,59,610</b>	<b>1,05,52,855</b>	
					(07) Registration and Surveillance of Foreigners				
		0008			NULL	26,84,172	3,06,305	29,90,477	
					Total For Sub Head:8	<b>26,84,172</b>	<b>3,06,305</b>	<b>29,90,477</b>	
					(08) Cost of Police guards supplied to I.C.A.R Complex.				
		0010			NULL	1,40,88,195	20,53,519	1,61,41,714	
					Total For Sub Head:10	<b>1,40,88,195</b>	<b>20,53,519</b>	<b>1,61,41,714</b>	
					(10) Cost of Police Guards supplied to All India Radio.				
		0011			NULL	16,27,151	2,36,669	18,63,820	
					Total For Sub Head:11	<b>16,27,151</b>	<b>2,36,669</b>	<b>18,63,820</b>	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
		0012			NULL	26,94,218	3,51,218	30,45,436	
					Total For Sub Head:12	<b>26,94,218</b>	<b>3,51,218</b>	<b>30,45,436</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.				
				0013	NULL	46,73,336	14,84,138	61,57,474	
					Total For Sub Head:13	<b>46,73,336</b>	<b>14,84,138</b>	<b>61,57,474</b>	
					(13) Establishment of Watch Post Scheme.				
				0014	NULL	15,60,741	2,26,951	17,87,692	
					Total For Sub Head:14	<b>15,60,741</b>	<b>2,26,951</b>	<b>17,87,692</b>	
					(14) Cost of Police Guards for S.P.E's Office				
				0015	NULL	80,70,525	11,94,704	92,65,229	
					Total For Sub Head:15	<b>80,70,525</b>	<b>11,94,704</b>	<b>92,65,229</b>	
					(15) Expenditure on Police Check Post on Highways				
				0016	NULL	50,72,728	7,27,497	58,00,225	
					Total For Sub Head:16	<b>50,72,728</b>	<b>7,27,497</b>	<b>58,00,225</b>	
					(16) Cost of Police Guards for S.I.B's Office				
				0017	NULL	33,08,289	4,51,454	37,59,743	
					Total For Sub Head:17	<b>33,08,289</b>	<b>4,51,454</b>	<b>37,59,743</b>	
					(17) Cost of Police supplied to the Nationalised Bank				
				0018	NULL	8,69,408	1,13,244	9,82,652	
					Total For Sub Head:18	<b>8,69,408</b>	<b>1,13,244</b>	<b>9,82,652</b>	
					(18) Cost of Police Guards supplied to Civil Aviation				
				0020	NULL	1,31,34,883	19,21,688	1,50,56,571	
					Total For Sub Head:20	<b>1,31,34,883</b>	<b>19,21,688</b>	<b>1,50,56,571</b>	
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0028	NULL	0	11,936	11,936		
				Total For Sub Head:28	<b>0</b>	<b>11,936</b>	<b>11,936</b>		
				(28) Requisition of Vehicles					
				<b>Total For Minor: 109</b>	<b>11,26,63,539</b>	<b>1,68,25,452</b>	<b>12,94,88,991</b>		
				<b>District Police</b>					
		114	0001	NULL	20,73,79,224	3,04,58,940	23,78,38,164		
				Total For Sub Head:1	<b>20,73,79,224</b>	<b>3,04,58,940</b>	<b>23,78,38,164</b>		
				(01) State Police Wireless Organisation.					
			0002	NULL	80,57,714	10,78,283	91,35,997		
				Total For Sub Head:2	<b>80,57,714</b>	<b>10,78,283</b>	<b>91,35,997</b>		
				(02) Director of technical services/ Computer Wing.					
				<b>Total For Minor: 114</b>	<b>21,54,36,938</b>	<b>3,15,37,223</b>	<b>24,69,74,161</b>		
				<b>Wireless and Computers</b>					
		115	0002	NULL	56,02,488	0	56,02,488		
				Total For Sub Head:2	<b>56,02,488</b>	<b>0</b>	<b>56,02,488</b>		
				(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (in					
			0005	NULL	5,47,520	0	5,47,520		
				Total For Sub Head:5	<b>5,47,520</b>	<b>0</b>	<b>5,47,520</b>		
				(05) Expenditure on modernisation pertaining to Forensic Science Laboratory.					
				<b>Total For Minor: 115</b>	<b>61,50,008</b>	<b>0</b>	<b>61,50,008</b>		
				<b>Modernisation of Police Force</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		116	0001		NULL	1,50,95,159	20,84,778		1,71,79,937
					Total For Sub Head:1	<b>1,50,95,159</b>	<b>20,84,778</b>		<b>1,71,79,937</b>
					(01) Forensic Science Laboratory.				
					<b>Total For Minor: 116</b>	<b>1,50,95,159</b>	<b>20,84,778</b>		<b>1,71,79,937</b>
					<b>Forensic Science</b>				
		800	0001		NULL	16,72,604	0		16,72,604
					Total For Sub Head:1	<b>16,72,604</b>	<b>0</b>		<b>16,72,604</b>
					(01) Construction and maintenance of Departmental building/non- residential building/rent				
					<b>Total For Minor: 800</b>	<b>16,72,604</b>	<b>0</b>		<b>16,72,604</b>
					<b>Other Expenditure</b>				
					<b>Total For Sub Major Head : 0</b>	<b>2,97,79,53,583</b>	<b>49,07,04,066</b>		<b>3,46,86,57,649</b>
					NULL				
		<b>Total of:VOTED(2055)</b>				<b>2,97,79,53,583</b>	<b>49,07,04,066</b>		<b>3,46,86,57,649</b>
		<b>Total For 2055:</b>				<b>2,97,79,53,583</b>	<b>49,07,04,066</b>		<b>3,46,86,57,649</b>
<b>2070</b>	Other Administrative Services								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>		00	108	0001	NULL	34,46,359	4,98,613		39,44,972
					Total For Sub Head:1	<b>34,46,359</b>	<b>4,98,613</b>		<b>39,44,972</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Direction and Administration (Establishment For Fire Protection Measures In I.G.P's )					
		0002		NULL	-5,93,750	2,39,893			-3,53,857
				Total For Sub Head:2	<b>-5,93,750</b>	<b>2,39,893</b>			<b>-3,53,857</b>
				(02) Protection and control(Fire services station)					
				<b>Total For Minor: 108</b>	<b>28,52,609</b>	<b>7,38,506</b>			<b>35,91,115</b>
				<b>Fire Protection and Control</b>					
	800	0029		NULL	14,55,600	0			14,55,600
				Total For Sub Head:29	<b>14,55,600</b>	<b>0</b>			<b>14,55,600</b>
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.					
				<b>Total For Minor: 800</b>	<b>14,55,600</b>	<b>0</b>			<b>14,55,600</b>
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>43,08,209</b>	<b>7,38,506</b>			<b>50,46,715</b>
				<b>Null</b>					
	<b>Total of: VOTED(2070)</b>				<b>43,08,209</b>	<b>7,38,506</b>			<b>50,46,715</b>
	<b>Total For 2070:</b>				<b>43,08,209</b>	<b>7,38,506</b>			<b>50,46,715</b>
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	053	0001	NULL	71,38,776	0			71,38,776
				Total For Sub Head:1	<b>71,38,776</b>	<b>0</b>			<b>71,38,776</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter					
				<b>Total For Minor: 53</b>	<b>71,38,776</b>	<b>0</b>		<b>71,38,776</b>	
				<b>Maintenance and Reparis</b>					
				<b>Total For Sub Major Head : 6</b>	<b>71,38,776</b>	<b>0</b>		<b>71,38,776</b>	
				<b>Police Housing</b>					
				<b>Total of:VOTED(2216)</b>	<b>71,38,776</b>	<b>0</b>		<b>71,38,776</b>	
				<b>Total For 2216:</b>	<b>71,38,776</b>	<b>0</b>		<b>71,38,776</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	47,341	-47,341		0	
				Total For Sub Head: 1	<b>47,341</b>	<b>-47,341</b>		<b>0</b>	
				(01) Inspector General of Police's Office.					
				<b>Total For Minor: 1</b>	<b>47,341</b>	<b>-47,341</b>		<b>0</b>	
				<b>Direction and Administration</b>					
		003	0001	NULL	1,25,210	-1,25,210		0	
				Total For Sub Head: 1	<b>1,25,210</b>	<b>-1,25,210</b>		<b>0</b>	
				(01) Police Training School/College					



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0013	NULL	0	0	0		
				Total For Sub Head:13	<b>0</b>	<b>0</b>	<b>0</b>		
				(13) Establishment of Watch Post Scheme.					
			0028	NULL	3,18,91,151	69,13,532	3,88,04,683		
				Total For Sub Head:28	<b>3,18,91,151</b>	<b>69,13,532</b>	<b>3,88,04,683</b>		
				(28) Requisition of Vehicles					
			0030	NULL	6,015	28,930	34,945		
				Total For Sub Head:30	<b>6,015</b>	<b>28,930</b>	<b>34,945</b>		
				(30) Expenses for persons in Police Custodty					
				<b>Total For Minor: 109</b>	<b>1,85,12,59,022</b>	<b>32,63,45,537</b>	<b>2,17,76,04,559</b>		
				<b>District Police</b>					
		113	0001	NULL	43,16,436	10,21,953	53,38,389		
				Total For Sub Head:1	<b>43,16,436</b>	<b>10,21,953</b>	<b>53,38,389</b>		
				(01) Hospital charges for Police Personnel					
				<b>Total For Minor: 113</b>	<b>43,16,436</b>	<b>10,21,953</b>	<b>53,38,389</b>		
				<b>Welfare of Police Personnel</b>					
		115	0004	NULL	-629	76,66,664	76,66,035		
				Total For Sub Head:4	<b>-629</b>	<b>76,66,664</b>	<b>76,66,035</b>		
				(04) Expenditure on modernisation of District Police.					
				<b>Total For Minor: 115</b>	<b>-629</b>	<b>76,66,664</b>	<b>76,66,035</b>		
				<b>Modernisation of Police Force</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		800	0001	NULL	23,45,160	0		23,45,160	
				Total For Sub Head:1	<b>23,45,160</b>	<b>0</b>		<b>23,45,160</b>	
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				<b>Total For Minor: 800</b>	<b>23,45,160</b>	<b>0</b>		<b>23,45,160</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,85,81,91,891</b>	<b>33,47,62,252</b>		<b>2,19,29,54,143</b>	
				NULL					
				<b>Total of:VOTED(2055)</b>	<b>1,85,81,91,891</b>	<b>33,47,62,252</b>		<b>2,19,29,54,143</b>	
				<b>Total For 2055:</b>	<b>1,85,81,91,891</b>	<b>33,47,62,252</b>		<b>2,19,29,54,143</b>	
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	108	0002	NULL	27,29,13,525	4,91,56,036		32,20,69,561	
				Total For Sub Head:2	<b>27,29,13,525</b>	<b>4,91,56,036</b>		<b>32,20,69,561</b>	
				(02) Protection and control(Fire services station)					
				<b>Total For Minor: 108</b>	<b>27,29,13,525</b>	<b>4,91,56,036</b>		<b>32,20,69,561</b>	
				<b>Fire Protection and Control</b>					
		800	0029	NULL	4,00,000	0		4,00,000	
				Total For Sub Head:29	<b>4,00,000</b>	<b>0</b>		<b>4,00,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.					
				<b>Total For Minor: 800</b>	<b>4,00,000</b>	<b>0</b>	<b>4,00,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>27,33,13,525</b>	<b>4,91,56,036</b>	<b>32,24,69,561</b>		
				<b>Null</b>					
	<b>Total of:VOTED(2070)</b>			<b>27,33,13,525</b>	<b>4,91,56,036</b>	<b>32,24,69,561</b>			
<b>Total For 2070:</b>				<b>27,33,13,525</b>	<b>4,91,56,036</b>	<b>32,24,69,561</b>			
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	053	0001	NULL	32,77,000	0	32,77,000		
				Total For Sub Head:1	<b>32,77,000</b>	<b>0</b>	<b>32,77,000</b>		
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter					
				<b>Total For Minor: 53</b>	<b>32,77,000</b>	<b>0</b>	<b>32,77,000</b>		
				<b>Maintenance and Reparis</b>					
				<b>Total For Sub Major Head : 6</b>	<b>32,77,000</b>	<b>0</b>	<b>32,77,000</b>		
				<b>Police Housing</b>					
	<b>Total of:VOTED(2216)</b>			<b>32,77,000</b>	<b>0</b>	<b>32,77,000</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 2216:</b>				<b>32,77,000</b>	<b>0</b>	<b>32,77,000</b>		
<b>4055</b>	Capital Outlay on Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	207	0004	NULL	15,30,228	0	15,30,228		
				Total For Sub Head:4	<b>15,30,228</b>	<b>0</b>	<b>15,30,228</b>		
				(04) Construction other than Buildings					
				<b>Total For Minor: 207</b>	<b>15,30,228</b>	<b>0</b>	<b>15,30,228</b>		
				<b>State Police</b>					
		211	0003	NULL	77,00,000	0	77,00,000		
				Total For Sub Head:3	<b>77,00,000</b>	<b>0</b>	<b>77,00,000</b>		
				(03) Construction of Residential Buildings for Fire Emergency Services accomodation/Faci					
			0005	NULL	1,00,27,000	0	1,00,27,000		
				Total For Sub Head:5	<b>1,00,27,000</b>	<b>0</b>	<b>1,00,27,000</b>		
				(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities					
				<b>Total For Minor: 211</b>	<b>1,77,27,000</b>	<b>0</b>	<b>1,77,27,000</b>		
				<b>Police Housing</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,92,57,228</b>	<b>0</b>	<b>1,92,57,228</b>		
				<b>Null</b>					
				<b>Total of:VOTED(4055)</b>	<b>1,92,57,228</b>	<b>0</b>	<b>1,92,57,228</b>		

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2020-2021</b> <b>NOVEMBER</b>			
<b>Grant 16</b> Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>4055</b> Capital Outlay on Police Sub Major Head    Sub Minor Head    Catagorized Scheme Head                    Head                    Head			
<b>Total For 4055:</b>	<b>1,92,57,228</b>	<b>0</b>	<b>1,92,57,228</b>
<b>Total Grant:</b>	<b>5,14,34,40,212</b>	<b>87,53,60,860</b>	<b>6,01,88,01,072</b>

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2055	5,66,16,11,792	
		2070	32,75,16,276	
		2216	1,04,15,776	
		4055	1,92,57,228	
		<b>Major Head wise Total:</b>	<b>6,01,88,01,072</b>	
		<b>Grand Total:</b>	<b>6,01,88,01,072</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 17</b> Jails, Capital Outlay on Public Works								
<b>GENERAL</b>								
<b>2056</b> Jails								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL	90,73,073	12,23,892	1,02,96,965	
				Total For Sub Head:1	<b>90,73,073</b>	<b>12,23,892</b>	<b>1,02,96,965</b>	
				(01) Superintendence				
			0004	NULL	44,93,932	19,29,193	64,23,125	
				Total For Sub Head:4	<b>44,93,932</b>	<b>19,29,193</b>	<b>64,23,125</b>	
				(04) Payment due to Me.S.E.B./Municipal Board				
				<b>Total For Minor: 1</b>	<b>1,35,67,005</b>	<b>31,53,085</b>	<b>1,67,20,090</b>	
				<b>Direction and Administration</b>				
			101	0008	NULL	21,03,451	6,86,230	27,89,681
				Total For Sub Head:8	<b>21,03,451</b>	<b>6,86,230</b>	<b>27,89,681</b>	
				(08) Strengthening of Jail security (Armed branch).				
				<b>Total For Minor: 101</b>	<b>21,03,451</b>	<b>6,86,230</b>	<b>27,89,681</b>	
				<b>Jails</b>				
			102	0001	NULL	8,00,691	2,49,493	10,50,184
				Total For Sub Head:1	<b>8,00,691</b>	<b>2,49,493</b>	<b>10,50,184</b>	
				(01) Manufacture of furniture etc.				
	<b>Total For Minor: 102</b>	<b>8,00,691</b>	<b>2,49,493</b>	<b>10,50,184</b>				
	<b>Jail manufactures</b>							
800	0003	NULL	5,57,096	1,37,264	6,94,360			
	Total For Sub Head:3	<b>5,57,096</b>	<b>1,37,264</b>	<b>6,94,360</b>				
	(03) Strengthening and improvement of medical care.							
	<b>Total For Minor: 800</b>	<b>5,57,096</b>	<b>1,37,264</b>	<b>6,94,360</b>				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>17</b>	Jails, Capital Outlay on Public Works							
<b>2056</b>	Jails	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Other Expenditure</b>				
					<b>Total For Sub Major Head : 0</b>	<b>1,70,28,243</b>	<b>42,26,072</b>	<b>2,12,54,315</b>	
					<b>NULL</b>				
					<b>Total of:VOTED(2056)</b>	<b>1,70,28,243</b>	<b>42,26,072</b>	<b>2,12,54,315</b>	
					<b>Total For 2056:</b>	<b>1,70,28,243</b>	<b>42,26,072</b>	<b>2,12,54,315</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2056</b>	Jails	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	101	0001	NULL		2,70,50,970	24,75,946	2,95,26,916	
				Total For Sub Head:1		<b>2,70,50,970</b>	<b>24,75,946</b>	<b>2,95,26,916</b>	
				(01) District Jail, Shillong.					
			0002	NULL		93,68,080	71,09,364	1,64,77,444	
				Total For Sub Head:2		<b>93,68,080</b>	<b>71,09,364</b>	<b>1,64,77,444</b>	
				(02) District Jail, Tura					
			0004	NULL		1,04,22,225	11,38,385	1,15,60,610	
				Total For Sub Head:4		<b>1,04,22,225</b>	<b>11,38,385</b>	<b>1,15,60,610</b>	
				(04) District Jail, Williamnagar					
			0005	NULL		1,61,42,720	15,87,716	1,77,30,436	
				Total For Sub Head:5		<b>1,61,42,720</b>	<b>15,87,716</b>	<b>1,77,30,436</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 17</b> Jails, Capital Outlay on Public Works									
<b>2056</b> Jails									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(05) District Jail, Jowai				
				0008	NULL	22,55,403	3,26,925		25,82,328
					Total For Sub Head:8	<b>22,55,403</b>	<b>3,26,925</b>		<b>25,82,328</b>
					(08) Strengthening of Jail security (Armed branch).				
				0009	NULL	5,63,978	82,614		6,46,592
					Total For Sub Head:9	<b>5,63,978</b>	<b>82,614</b>		<b>6,46,592</b>
					(09) Strengthening of Jails Services (Admn)				
				0011	NULL	1,34,58,871	13,81,627		1,48,40,498
					Total For Sub Head:11	<b>1,34,58,871</b>	<b>13,81,627</b>		<b>1,48,40,498</b>
					(11) District Jail Nongpoh				
					<b>Total For Minor: 101</b>	<b>7,92,62,247</b>	<b>1,41,02,577</b>		<b>9,33,64,824</b>
					<b>Jails</b>				
				102	0001	NULL	8,26,307	1,20,689	9,46,996
					Total For Sub Head:1	<b>8,26,307</b>	<b>1,20,689</b>		<b>9,46,996</b>
					(01) Manufacture of furniture etc.				
					<b>Total For Minor: 102</b>	<b>8,26,307</b>	<b>1,20,689</b>		<b>9,46,996</b>
					<b>Jail manufactures</b>				
				800	0003	NULL	4,93,975	72,577	5,66,552
					Total For Sub Head:3	<b>4,93,975</b>	<b>72,577</b>		<b>5,66,552</b>
					(03) Strengthening and improvement of medical care.				
					<b>Total For Minor: 800</b>	<b>4,93,975</b>	<b>72,577</b>		<b>5,66,552</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 17</b> Jails, Capital Outlay on Public Works							
<b>2056</b>	Jails						
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
					<b>Other Expenditure</b>		
		911	0001		NULL	-1,17,200	0
					Total For Sub Head:1	-1,17,200	0
					(01) Superintendence		
					<b>Total For Minor: 911</b>	<b>-1,17,200</b>	<b>0</b>
					<b>Deduct-Recoveries of Overpayments</b>		
					<b>Total For Sub Major Head : 0</b>	<b>8,04,65,329</b>	<b>1,42,95,843</b>
					NULL		
		<b>Total of: VOTED(2056)</b>				<b>8,04,65,329</b>	<b>1,42,95,843</b>
		<b>Total For 2056:</b>				<b>8,04,65,329</b>	<b>1,42,95,843</b>
		<b>Total Grant:</b>				<b>9,74,93,572</b>	<b>1,85,21,915</b>
							<b>11,60,15,487</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 17</b> Jails, Capital Outlay on Public Works			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2056	11,60,15,487
<b>Major Head wise Total:</b>			<b>11,60,15,487</b>
<b>Grand Total:</b>			<b>11,60,15,487</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>GENERAL</b>									
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	24,60,914	6,645		24,67,559	
				Total For Sub Head:1	<b>24,60,914</b>	<b>6,645</b>		<b>24,67,559</b>	
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				<b>Total For Minor: 1</b>	<b>24,60,914</b>	<b>6,645</b>		<b>24,67,559</b>	
				<b>Direction and Adminstration</b>					
		101	0001	NULL	51,02,027	4,34,267		55,36,294	
				Total For Sub Head:1	<b>51,02,027</b>	<b>4,34,267</b>		<b>55,36,294</b>	
				(01) Stationery And Store Office					
				<b>Total For Minor: 101</b>	<b>51,02,027</b>	<b>4,34,267</b>		<b>55,36,294</b>	
				<b>Purchase and Supply of Stationery Stores</b>					
		102	0001	NULL	1,49,734	0		1,49,734	
				Total For Sub Head:1	<b>1,49,734</b>	<b>0</b>		<b>1,49,734</b>	
				(01) Expenditure For Storage And Distribution Of Forms					
				<b>Total For Minor: 102</b>	<b>1,49,734</b>	<b>0</b>		<b>1,49,734</b>	
				<b>Printing, Storage and Distribution of Forms</b>					
		103	0001	NULL	3,45,01,644	19,56,309		3,64,57,953	
				Total For Sub Head:1	<b>3,45,01,644</b>	<b>19,56,309</b>		<b>3,64,57,953</b>	
				(01) Press Administration					
			0002	NULL	2,10,46,989	31,15,280		2,41,62,269	
				Total For Sub Head:2	<b>2,10,46,989</b>	<b>31,15,280</b>		<b>2,41,62,269</b>	
				(02) Composing And Standing Forms Branch					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0003	NULL	2,81,99,702	33,97,734	3,15,97,436			
			Total For Sub Head:3	<b>2,81,99,702</b>	<b>33,97,734</b>	<b>3,15,97,436</b>			
			(03) Machine Printing Branch						
		0004	NULL	2,22,24,364	31,19,072	2,53,43,436			
			Total For Sub Head:4	<b>2,22,24,364</b>	<b>31,19,072</b>	<b>2,53,43,436</b>			
			(04) Binding And Warehousing Branch						
		0005	NULL	12,35,833	1,34,693	13,70,526			
			Total For Sub Head:5	<b>12,35,833</b>	<b>1,34,693</b>	<b>13,70,526</b>			
			(05) Mechanical Branch						
		0006	NULL	1,07,93,032	14,42,107	1,22,35,139			
			Total For Sub Head:6	<b>1,07,93,032</b>	<b>14,42,107</b>	<b>1,22,35,139</b>			
			(06) Reading Branch						
			<b>Total For Minor: 103</b>	<b>11,80,01,564</b>	<b>1,31,65,195</b>	<b>13,11,66,759</b>			
			<b>Government Presses</b>						
	105	0001	NULL	11,69,546	99,496	12,69,042			
			Total For Sub Head:1	<b>11,69,546</b>	<b>99,496</b>	<b>12,69,042</b>			
			(01) Book Depot						
			<b>Total For Minor: 105</b>	<b>11,69,546</b>	<b>99,496</b>	<b>12,69,042</b>			
			<b>Government Publications</b>						
			<b>Total For Sub Major Head : 0</b>	<b>12,68,83,785</b>	<b>1,37,05,603</b>	<b>14,05,89,388</b>			
			NULL						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total of:VOTED(2058)</b>			<b>12,68,83,785</b>		<b>1,37,05,603</b>		<b>14,05,89,388</b>	
	<b>Total For 2058:</b>			<b>12,68,83,785</b>		<b>1,37,05,603</b>		<b>14,05,89,388</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	5,11,215	1,81,859		6,93,074	
				Total For Sub Head:1	<b>5,11,215</b>	<b>1,81,859</b>		<b>6,93,074</b>	
				(01) Expenditure For Storage And Distribution Of Forms					
				<b>Total For Minor: 102</b>	<b>5,11,215</b>	<b>1,81,859</b>		<b>6,93,074</b>	
				<b>Printing, Storage and Distribution of Forms</b>					
		103	0001	NULL	78,02,332	20,21,643		98,23,975	
				Total For Sub Head:1	<b>78,02,332</b>	<b>20,21,643</b>		<b>98,23,975</b>	
				(01) Press Administration					
			0002	NULL	71,69,427	29,41,250		1,01,10,677	
				Total For Sub Head:2	<b>71,69,427</b>	<b>29,41,250</b>		<b>1,01,10,677</b>	
				(02) Composing And Standing Forms Branch					
			0003	NULL	39,34,830	15,12,577		54,47,407	
				Total For Sub Head:3	<b>39,34,830</b>	<b>15,12,577</b>		<b>54,47,407</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(03) Machine Printing Branch				
		0011			NULL	22,97,667	45,630	23,43,297	
					Total For Sub Head:11	<b>22,97,667</b>	<b>45,630</b>	<b>23,43,297</b>	
					(08) Branch Press Jowai				
					<b>Total For Minor: 103</b>	<b>2,12,04,256</b>	<b>65,21,100</b>	<b>2,77,25,356</b>	
					<b>Government Presses</b>				
		105	0001		NULL	65,940	67,824	1,33,764	
					Total For Sub Head:1	<b>65,940</b>	<b>67,824</b>	<b>1,33,764</b>	
					(01) Book Depot				
					<b>Total For Minor: 105</b>	<b>65,940</b>	<b>67,824</b>	<b>1,33,764</b>	
					<b>Government Publications</b>				
					<b>Total For Sub Major Head : 0</b>	<b>2,17,81,411</b>	<b>67,70,783</b>	<b>2,85,52,194</b>	
					NULL				
		<b>Total of: VOTED(2058)</b>				<b>2,17,81,411</b>	<b>67,70,783</b>	<b>2,85,52,194</b>	
		<b>Total For 2058:</b>				<b>2,17,81,411</b>	<b>67,70,783</b>	<b>2,85,52,194</b>	
		<b>Total Grant:</b>				<b>14,86,65,196</b>	<b>2,04,76,386</b>	<b>16,91,41,582</b>	

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 18</b> Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2058	16,91,41,582
<b>Major Head wise Total:</b>			<b>16,91,41,582</b>
<b>Grand Total:</b>			<b>16,91,41,582</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.								
<b>GENERAL</b>									
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0013	NULL	4,30,27,302	57,45,199		4,87,72,501	
				Total For Sub Head:13	<b>4,30,27,302</b>	<b>57,45,199</b>		<b>4,87,72,501</b>	
				(01) P.W.D.Secretariat					
			0014	NULL	1,75,000	0		1,75,000	
				Total For Sub Head:14	<b>1,75,000</b>	<b>0</b>		<b>1,75,000</b>	
				(02) Contribution to Indian Road Congress-					
			0017	NULL	1,18,000	0		1,18,000	
				Total For Sub Head:17	<b>1,18,000</b>	<b>0</b>		<b>1,18,000</b>	
				(05) Contribution to Indian National Group of International Association of Bridge and Stru					
				<b>Total For Minor: 90</b>	<b>4,33,20,302</b>	<b>57,45,199</b>		<b>4,90,65,501</b>	
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,33,20,302</b>	<b>57,45,199</b>		<b>4,90,65,501</b>	
				NULL					
	<b>Total of:VOTED(2052)</b>				<b>4,33,20,302</b>	<b>57,45,199</b>		<b>4,90,65,501</b>	
<b>Total For 2052:</b>					<b>4,33,20,302</b>	<b>57,45,199</b>		<b>4,90,65,501</b>	
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	18,93,042	0		18,93,042	
				Total For Sub Head:2					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
						<b>18,93,042</b>	<b>0</b>	<b>18,93,042</b>	
					(01) Chief Engineer and his general establishment (Roads)				
		0003			NULL	3,10,39,157	45,31,506	3,55,70,663	
					Total For Sub Head:3	<b>3,10,39,157</b>	<b>45,31,506</b>	<b>3,55,70,663</b>	
					(02) Chief Engineer and his establishment (Buildings)				
		0006			NULL	81,69,266	11,32,186	93,01,452	
					Total For Sub Head:6	<b>81,69,266</b>	<b>11,32,186</b>	<b>93,01,452</b>	
					(05) Superintending Engineer and his establishment (Buildings)				
		0012			NULL	7,75,232	83,951	8,59,183	
					Total For Sub Head:12	<b>7,75,232</b>	<b>83,951</b>	<b>8,59,183</b>	
					(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
					<b>Total For Minor: 1</b>	<b>4,18,76,697</b>	<b>57,47,643</b>	<b>4,76,24,340</b>	
					<b>Direction and Administration</b>				
		800			0006	NULL	32,46,445	3,86,10,969	4,18,57,414
					Total For Sub Head:6	<b>32,46,445</b>	<b>3,86,10,969</b>	<b>4,18,57,414</b>	
					(06) Subsidies to MGCC				
		0008			NULL	7,82,900	0	7,82,900	
					Total For Sub Head:8	<b>7,82,900</b>	<b>0</b>	<b>7,82,900</b>	
					(08) Expenditure of Chairman/Co-Chairman/Vice-Chairman of the State Level Boards Cou				
					<b>Total For Minor: 800</b>	<b>40,29,345</b>	<b>3,86,10,969</b>	<b>4,26,40,314</b>	
					<b>Other Expenditure</b>				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For Sub Major Head : 80</b>			<b>4,59,06,042</b>	<b>4,43,58,612</b>	<b>9,02,64,654</b>	
	<b>General</b>						
	<b>Total of:VOTED(2059)</b>			<b>4,59,06,042</b>	<b>4,43,58,612</b>	<b>9,02,64,654</b>	
	<b>Total For 2059:</b>			<b>4,59,06,042</b>	<b>4,43,58,612</b>	<b>9,02,64,654</b>	
<b>4059</b>	Capital Outlay on Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	051	0001	Centrally Sponsored Schemes	2,76,66,666	0	2,76,66,666
				NULL	43,11,88,056	14,00,00,000	57,11,88,056
				Total For Sub Head: 1	<b>45,88,54,722</b>	<b>14,00,00,000</b>	<b>59,88,54,722</b>
				(01) Functional non-residential buildings under General Services-			
				<b>Total For Minor: 51</b>	<b>45,88,54,722</b>	<b>14,00,00,000</b>	<b>59,88,54,722</b>
				<b>Construction</b>			
				<b>Total For Sub Major Head : 80</b>	<b>45,88,54,722</b>	<b>14,00,00,000</b>	<b>59,88,54,722</b>
				<b>General</b>			
	<b>Total of:VOTED(4059)</b>			<b>45,88,54,722</b>	<b>14,00,00,000</b>	<b>59,88,54,722</b>	
	<b>Total For 4059:</b>			<b>45,88,54,722</b>	<b>14,00,00,000</b>	<b>59,88,54,722</b>	
Capital Outlay on Education, Sports,Art and Culture							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>4202</b>	Capital Outlay on Education, Sports, Art and Culture						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	04	800	0004	NULL	2,49,446	0	2,49,446
				Total For Sub Head:4	<b>2,49,446</b>	<b>0</b>	<b>2,49,446</b>
				(04) Research and Training			
				<b>Total For Minor: 800</b>	<b>2,49,446</b>	<b>0</b>	<b>2,49,446</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 4</b>	<b>2,49,446</b>	<b>0</b>	<b>2,49,446</b>
				<b>Art and Culture</b>			
	<b>Total of:VOTED(4202)</b>				<b>2,49,446</b>	<b>0</b>	<b>2,49,446</b>
	<b>Total For 4202:</b>				<b>2,49,446</b>	<b>0</b>	<b>2,49,446</b>
<b>SIXTH-SCHEDULE</b>							
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0008	NULL	25,78,272	0	25,78,272
				Total For Sub Head:8	<b>25,78,272</b>	<b>0</b>	<b>25,78,272</b>
				(07) Divisional and Subordinate Offices (Roads)			
			0009	NULL	7,40,36,897	1,40,93,755	8,81,30,652
				Total For Sub Head:9	<b>7,40,36,897</b>	<b>1,40,93,755</b>	<b>8,81,30,652</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(08) Divisional and Subordinate Offices (Buildings)				
		0011			NULL	1,05,28,914	14,65,508		1,19,94,422
					Total For Sub Head:11	<b>1,05,28,914</b>	<b>14,65,508</b>		<b>1,19,94,422</b>
					(10) Electrical Division and Sub-ordinate Offices (Buildings)				
		0012			NULL	3,70,519	0		3,70,519
					Total For Sub Head:12	<b>3,70,519</b>	<b>0</b>		<b>3,70,519</b>
					(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
					<b>Total For Minor: 1</b>	<b>8,75,14,602</b>	<b>1,55,59,263</b>		<b>10,30,73,865</b>
					<b>Direction and Administration</b>				
		052	0004		NULL	-32,72,344	-1,50,000		-34,22,344
					Total For Sub Head:4	<b>-32,72,344</b>	<b>-1,50,000</b>		<b>-34,22,344</b>
					(03) R/C of T & P etc				
		0005			NULL	-8,18,085	-37,500		-8,55,585
					Total For Sub Head:5	<b>-8,18,085</b>	<b>-37,500</b>		<b>-8,55,585</b>
					(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads				
					<b>Total For Minor: 52</b>	<b>-40,90,429</b>	<b>-1,87,500</b>		<b>-42,77,929</b>
					<b>Machinery and Equipment</b>				
		053	0006		NULL	6,05,01,604	76,59,559		6,81,61,163
					Total For Sub Head:6	<b>6,05,01,604</b>	<b>76,59,559</b>		<b>6,81,61,163</b>
					(06) Work Charged Establishment.				
		0007			NULL	8,01,03,327	0		8,01,03,327

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:7	<b>8,01,03,327</b>	<b>0</b>		<b>8,01,03,327</b>	
				(07) Other maintenance expenditure.					
				<b>Total For Minor: 53</b>	<b>14,06,04,931</b>	<b>76,59,559</b>		<b>14,82,64,490</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 80</b>	<b>22,40,29,104</b>	<b>2,30,31,322</b>		<b>24,70,60,426</b>	
				<b>General</b>					
				<b>Total of:VOTED(2059)</b>	<b>22,40,29,104</b>	<b>2,30,31,322</b>		<b>24,70,60,426</b>	
				<b>Total For 2059:</b>	<b>22,40,29,104</b>	<b>2,30,31,322</b>		<b>24,70,60,426</b>	
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0001	NULL	3,65,13,721	62,01,104		4,27,14,825	
				Total For Sub Head:1	<b>3,65,13,721</b>	<b>62,01,104</b>		<b>4,27,14,825</b>	
				(01) Work Charged Establishment					
			0002	NULL	1,75,72,719	0		1,75,72,719	
				Total For Sub Head:2	<b>1,75,72,719</b>	<b>0</b>		<b>1,75,72,719</b>	
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>5,40,86,440</b>	<b>62,01,104</b>		<b>6,02,87,544</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>5,40,86,440</b>	<b>62,01,104</b>	<b>6,02,87,544</b>
				<b>Other Housing</b>			
				<b>Total of:VOTED(2216)</b>	<b>5,40,86,440</b>	<b>62,01,104</b>	<b>6,02,87,544</b>
				<b>Total For 2216:</b>	<b>5,40,86,440</b>	<b>62,01,104</b>	<b>6,02,87,544</b>
<b>4059</b>	Capital Outlay on Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	051	0001	Centrally Sponsored Schemes	32,40,773	0	32,40,773
				NULL	11,89,89,088	0	11,89,89,088
				Total For Sub Head:1	<b>12,22,29,861</b>	<b>0</b>	<b>12,22,29,861</b>
				(01) Functional non-residential buildings under General Services-			
				<b>Total For Minor: 51</b>	<b>12,22,29,861</b>	<b>0</b>	<b>12,22,29,861</b>
				<b>Construction</b>			
				<b>Total For Sub Major Head : 80</b>	<b>12,22,29,861</b>	<b>0</b>	<b>12,22,29,861</b>
				<b>General</b>			
				<b>Total of:VOTED(4059)</b>	<b>12,22,29,861</b>	<b>0</b>	<b>12,22,29,861</b>
				<b>Total For 4059:</b>	<b>12,22,29,861</b>	<b>0</b>	<b>12,22,29,861</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>4202</b>	Capital Outlay on Education, Sports,Art and Culture						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	201	0001	NULL	30,00,000	0	30,00,000
				Total For Sub Head: 1	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
				(01) Construction Of Educational Building			
				<b>Total For Minor: 201</b>	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
				<b>Elementary Education</b>			
				<b>Total For Sub Major Head : 1</b>	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
				<b>General Education</b>			
	<b>Total of:VOTED(4202)</b>				<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
	<b>Total For 4202:</b>				<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
<b>4216</b>	Capital Outlay on Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	700	0012	NULL	13,58,089	0	13,58,089
				Total For Sub Head: 12	<b>13,58,089</b>	<b>0</b>	<b>13,58,089</b>
				(01) Construction Of Residential Buildings-			
				<b>Total For Minor: 700</b>	<b>13,58,089</b>	<b>0</b>	<b>13,58,089</b>
				<b>Other Housing</b>			
				<b>Total For Sub Major Head : 1</b>	<b>13,58,089</b>	<b>0</b>	<b>13,58,089</b>
				<b>Government Residential Buildings</b>			

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
<b>4216</b>	Capital Outlay on Housing Sub Minor Sub Catagorized Scheme Major Head Head Head			
	<b>Total of: VOTED(4216)</b>	13,58,089	0	13,58,089
	<b>Total For 4216:</b>	13,58,089	0	13,58,089
	<b>Total Grant:</b>	95,30,34,006	21,93,36,237	1,17,23,70,243

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	4059	3,09,07,439	
		<b>Major Head wise Total:</b>	<b>3,09,07,439</b>	
377	NULL	2052	4,90,65,501	
		2059	33,73,25,080	
		2216	6,02,87,544	
		4059	69,01,77,144	
		4202	32,49,446	
		4216	13,58,089	
		<b>Major Head wise Total:</b>	<b>1,14,14,62,804</b>	
		<b>Grand Total:</b>	<b>1,17,23,70,243</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works							
<b>GENERAL</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	9,32,235	1,31,386		10,63,621	
				Total For Sub Head:1	<b>9,32,235</b>	<b>1,31,386</b>		<b>10,63,621</b>	
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				<b>Total For Minor: 1</b>	<b>9,32,235</b>	<b>1,31,386</b>		<b>10,63,621</b>	
				<b>Direction and Administration.</b>					
		106	0001	NULL	1,10,07,619	15,58,701		1,25,66,320	
				Total For Sub Head:1	<b>1,10,07,619</b>	<b>15,58,701</b>		<b>1,25,66,320</b>	
				(01) Headquarter Organisation for Civil Defence					
			0002	NULL	7,15,133	0		7,15,133	
				Total For Sub Head:2	<b>7,15,133</b>	<b>0</b>		<b>7,15,133</b>	
				(02) Air Raid Precaution					
			0008	NULL	2,09,32,439	28,52,006		2,37,84,445	
				Total For Sub Head:8	<b>2,09,32,439</b>	<b>28,52,006</b>		<b>2,37,84,445</b>	
				(08) Central Training Institute,Shillong-					
			0009	NULL	1,10,236	0		1,10,236	
				Total For Sub Head:9	<b>1,10,236</b>	<b>0</b>		<b>1,10,236</b>	
				(09) Adviser Civil Defence And Home Guards					
				<b>Total For Minor: 106</b>	<b>3,27,65,427</b>	<b>44,10,707</b>		<b>3,71,76,134</b>	
				<b>Civil Defence</b>					
		107	0001	NULL	2,09,06,707	28,27,818		2,37,34,525	
				Total For Sub Head:1	<b>2,09,06,707</b>	<b>28,27,818</b>		<b>2,37,34,525</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Expenditure On Home Guards					
		0002		NULL	10,15,04,718	1,42,60,994		11,57,65,712	
				Total For Sub Head:2	<b>10,15,04,718</b>	<b>1,42,60,994</b>		<b>11,57,65,712</b>	
				(02) Creation\Raising Of Border Wing Home Guards-					
				<b>Total For Minor: 107</b>	<b>12,24,11,425</b>	<b>1,70,88,812</b>		<b>13,95,00,237</b>	
				<b>Home Guards</b>					
				<b>Total For Sub Major Head : 0</b>	<b>15,61,09,087</b>	<b>2,16,30,905</b>		<b>17,77,39,992</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>15,61,09,087</b>	<b>2,16,30,905</b>		<b>17,77,39,992</b>	
				<b>Total For 2070:</b>	<b>15,61,09,087</b>	<b>2,16,30,905</b>		<b>17,77,39,992</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	106	0002	NULL	1,09,94,984	19,77,220		1,29,72,204	
				Total For Sub Head:2	<b>1,09,94,984</b>	<b>19,77,220</b>		<b>1,29,72,204</b>	
				(02) Air Raid Precaution					
				<b>Total For Minor: 106</b>	<b>1,09,94,984</b>	<b>19,77,220</b>		<b>1,29,72,204</b>	
				<b>Civil Defence</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works						
<b>2070</b>	Other Administrative Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
	107	0001	NULL	3,84,34,338	71,36,315	4,55,70,653		
			Total For Sub Head:1	<b>3,84,34,338</b>	<b>71,36,315</b>	<b>4,55,70,653</b>		
			(01) Expenditure On Home Guards					
		0005	NULL	1,29,63,300	26,56,700	1,56,20,000		
			Total For Sub Head:5	<b>1,29,63,300</b>	<b>26,56,700</b>	<b>1,56,20,000</b>		
			(04) Duty/Washing Allowance					
			<b>Total For Minor: 107</b>	<b>5,13,97,638</b>	<b>97,93,015</b>	<b>6,11,90,653</b>		
			<b>Home Guards</b>					
			<b>Total For Sub Major Head : 0</b>	<b>6,23,92,622</b>	<b>1,17,70,235</b>	<b>7,41,62,857</b>		
			<b>Null</b>					
	<b>Total of:VOTED(2070)</b>			<b>6,23,92,622</b>	<b>1,17,70,235</b>	<b>7,41,62,857</b>		
	<b>Total For 2070:</b>			<b>6,23,92,622</b>	<b>1,17,70,235</b>	<b>7,41,62,857</b>		
	<b>Total Grant:</b>			<b>21,85,01,709</b>	<b>3,34,01,140</b>	<b>25,19,02,849</b>		

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 20</b> Other Administrative Services etc Capital Outlay on Public Works			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2070	25,19,02,849
<b>Major Head wise Total:</b>			<b>25,19,02,849</b>
<b>Grand Total:</b>			<b>25,19,02,849</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>GENERAL</b>									
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	1,92,41,501	22,46,186		2,14,87,687	
				Total For Sub Head: 1	<b>1,92,41,501</b>	<b>22,46,186</b>		<b>2,14,87,687</b>	
				(01) Headquarter					
				<b>Total For Minor: 1</b>	<b>1,92,41,501</b>	<b>22,46,186</b>		<b>2,14,87,687</b>	
				<b>Direction and Administration</b>					
		101	0001	NULL	8,42,76,719	1,07,61,073		9,50,37,792	
				Total For Sub Head: 1	<b>8,42,76,719</b>	<b>1,07,61,073</b>		<b>9,50,37,792</b>	
				(01) Expenditure on Primary Schools-					
				<b>Total For Minor: 101</b>	<b>8,42,76,719</b>	<b>1,07,61,073</b>		<b>9,50,37,792</b>	
				<b>Government Primary School</b>					
		102	0001	NULL	34,97,19,735	0		34,97,19,735	
				Total For Sub Head: 1	<b>34,97,19,735</b>	<b>0</b>		<b>34,97,19,735</b>	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	9,69,10,320	4,80,24,000		14,49,34,320	
				Total For Sub Head:2	<b>9,69,10,320</b>	<b>4,80,24,000</b>		<b>14,49,34,320</b>	
				(02) Expenditure on schools under non deficit system.					
			0011	NULL	33,18,390	0		33,18,390	
				Total For Sub Head:11	<b>33,18,390</b>	<b>0</b>		<b>33,18,390</b>	
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	11,64,71,613	2,73,30,734		14,38,02,347	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:13					
				<b>11,64,71,613</b>		<b>2,73,30,734</b>		<b>14,38,02,347</b>	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0025	Centrally Sponsored Schemes	57,99,33,300		0		57,99,33,300	
			NULL	2,74,00,000		0		2,74,00,000	
			Total For Sub Head:25	<b>60,73,33,300</b>		<b>0</b>		<b>60,73,33,300</b>	
				(25) Sarva Shiksha Abhiyan					
		0029	Centrally Sponsored Schemes	42,14,90,000		0		42,14,90,000	
			NULL	1,87,41,000		0		1,87,41,000	
			Total For Sub Head:29	<b>44,02,31,000</b>		<b>0</b>		<b>44,02,31,000</b>	
				(29) Mid-Day Meal Incentive to Student					
		0034	NULL	51,17,385		32,56,038		83,73,423	
			Total For Sub Head:34	<b>51,17,385</b>		<b>32,56,038</b>		<b>83,73,423</b>	
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
			<b>Total For Minor: 102</b>	<b>1,61,91,01,743</b>		<b>7,86,10,772</b>		<b>1,69,77,12,515</b>	
				<b>Assistance to Non Government Primary Schools</b>					
		106	0001	NULL	6,01,534		44,200	6,45,734	
			Total For Sub Head:1	<b>6,01,534</b>		<b>44,200</b>		<b>6,45,734</b>	
				(01) State Awards for Primary School Teachers					
			<b>Total For Minor: 106</b>	<b>6,01,534</b>		<b>44,200</b>		<b>6,45,734</b>	
				<b>Teachers and Other Services</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	911	0011	NULL		-81,540	0		-81,540	
			Total For Sub Head: 11		<b>-81,540</b>	<b>0</b>		<b>-81,540</b>	
			(11) Expenditure on M.E. Schools under deficit system						
		0013	NULL		-16,258	0		-16,258	
			Total For Sub Head: 13		<b>-16,258</b>	<b>0</b>		<b>-16,258</b>	
			(13) Expenditure On U.P.Schools Under Non Deficit System						
			<b>Total For Minor: 911</b>		<b>-97,798</b>	<b>0</b>		<b>-97,798</b>	
			<b>Deduct Recoveries of Overpayments</b>						
			<b>Total For Sub Major Head : 1</b>		<b>1,72,31,23,699</b>	<b>9,16,62,231</b>		<b>1,81,47,85,930</b>	
			<b>Elementary Education</b>						
	02	001	0001	NULL	1,20,33,062	18,67,339		1,39,00,401	
			Total For Sub Head: 1		<b>1,20,33,062</b>	<b>18,67,339</b>		<b>1,39,00,401</b>	
			(01) Head quarter						
		0002	NULL		24,32,299	8,20,284		32,52,583	
			Total For Sub Head: 2		<b>24,32,299</b>	<b>8,20,284</b>		<b>32,52,583</b>	
			(02) Establishment of Joint Director (DHTE)						
		0003	NULL		98,353	0		98,353	
			Total For Sub Head: 3		<b>98,353</b>	<b>0</b>		<b>98,353</b>	
			(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).						
			<b>Total For Minor: 1</b>		<b>1,45,63,714</b>	<b>26,87,623</b>		<b>1,72,51,337</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Direction and Administration</b>								
	104	0001	NULL	4,23,000	0	4,23,000			
			Total For Sub Head:1	<b>4,23,000</b>	<b>0</b>	<b>4,23,000</b>			
			(01) State Award to Scholls Teachers						
		0002	NULL	2,35,000	0	2,35,000			
			Total For Sub Head:2	<b>2,35,000</b>	<b>0</b>	<b>2,35,000</b>			
			(02) Contribution for Celebration of Teachers Day						
		0003	NULL	1,00,00,000	0	1,00,00,000			
			Total For Sub Head:3	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>			
			(03) Computerised Project management information system (PMIS) of Teachers						
			<b>Total For Minor: 104</b>	<b>1,06,58,000</b>	<b>0</b>	<b>1,06,58,000</b>			
	<b>Teachers and Other Services</b>								
	105	0005	NULL	1,67,500	0	1,67,500			
			Total For Sub Head:5	<b>1,67,500</b>	<b>0</b>	<b>1,67,500</b>			
			(05) Training of teachers seminar works						
		0009	NULL	1,12,09,965	0	1,12,09,965			
			Total For Sub Head:9	<b>1,12,09,965</b>	<b>0</b>	<b>1,12,09,965</b>			
			(09) Deputation/ Stipend for B.ed course						
			<b>Total For Minor: 105</b>	<b>1,13,77,465</b>	<b>0</b>	<b>1,13,77,465</b>			
	<b>Teachers Training</b>								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	109	0020		Centrally Sponsored Schemes	1,68,517	0		1,68,517	
				NULL	23,55,694	3,63,205		27,18,899	
				Total For Sub Head:20	<b>25,24,211</b>	<b>3,63,205</b>		<b>28,87,416</b>	
				(20) Implementation of Programe of Vocationalisation of Secondary Education					
				<b>Total For Minor: 109</b>	<b>25,24,211</b>	<b>3,63,205</b>		<b>28,87,416</b>	
				<b>Government Secondary Schools</b>					
	110	0001		NULL	13,70,25,090	3,28,43,134		16,98,68,224	
				Total For Sub Head:1	<b>13,70,25,090</b>	<b>3,28,43,134</b>		<b>16,98,68,224</b>	
				(01) Expenditure on Secondary Schools under deficit system for boys					
		0002		NULL	33,32,23,730	9,49,97,595		42,82,21,325	
				Total For Sub Head:2	<b>33,32,23,730</b>	<b>9,49,97,595</b>		<b>42,82,21,325</b>	
				(02) Expenditure on secondary schools under deficit system for Girls					
		0003		NULL	3,01,64,373	31,00,715		3,32,65,088	
				Total For Sub Head:3	<b>3,01,64,373</b>	<b>31,00,715</b>		<b>3,32,65,088</b>	
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	7,24,60,000	1,43,81,745		8,68,41,745	
				Total For Sub Head:4	<b>7,24,60,000</b>	<b>1,43,81,745</b>		<b>8,68,41,745</b>	
				(04) Expenditure on non-deficit secondary schools for Girls					
		0008		NULL	24,72,000	2,64,000		27,36,000	
				Total For Sub Head:8	<b>24,72,000</b>	<b>2,64,000</b>		<b>27,36,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Promotion of Hindi in Non Government Schools for boys and girls					
	0009			NULL	2,68,25,831	56,09,524		3,24,35,355	
				Total For Sub Head:9		<b>2,68,25,831</b>	<b>56,09,524</b>	<b>3,24,35,355</b>	
				(09) Improvement facilities for teaching of science in High Schools					
	0043			NULL	63,21,930	83,74,453		1,46,96,383	
				Total For Sub Head:43		<b>63,21,930</b>	<b>83,74,453</b>	<b>1,46,96,383</b>	
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				<b>Total For Minor: 110</b>		<b>60,84,92,954</b>	<b>15,95,71,166</b>	<b>76,80,64,120</b>	
				<b>Assistance to Non-Government Secondary Schools</b>					
	800	0024		NULL	0	2,50,00,000		2,50,00,000	
				Total For Sub Head:24		<b>0</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	
				(23) Assistance under Article 275(1)					
	0030			NULL	0	9,90,000		9,90,000	
				Total For Sub Head:30		<b>0</b>	<b>9,90,000</b>	<b>9,90,000</b>	
				(26) Intervention for Education Facility Improvement					
	0031			NULL	0	2,00,00,000		2,00,00,000	
				Total For Sub Head:31		<b>0</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	
				(30) Special Central Assistance to Tribal Sub Schemes.					
				<b>Total For Minor: 800</b>		<b>0</b>	<b>4,59,90,000</b>	<b>4,59,90,000</b>	
				<b>Other Expenditure</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	911	0009		NULL	-1,00,450	0		-1,00,450	
				Total For Sub Head:9	<b>-1,00,450</b>	<b>0</b>		<b>-1,00,450</b>	
				(09) Deputation/ Stipend for B.ed course					
				<b>Total For Minor: 911</b>	<b>-1,00,450</b>	<b>0</b>		<b>-1,00,450</b>	
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 2</b>	<b>64,75,15,894</b>	<b>20,86,11,994</b>		<b>85,61,27,888</b>	
				<b>Secondary Education</b>					
	03	001	0001	NULL	1,41,26,527	19,04,349		1,60,30,876	
				Total For Sub Head:1	<b>1,41,26,527</b>	<b>19,04,349</b>		<b>1,60,30,876</b>	
				(01) Headquarter					
				<b>Total For Minor: 1</b>	<b>1,41,26,527</b>	<b>19,04,349</b>		<b>1,60,30,876</b>	
				<b>Direction and Administration</b>					
		104	0001	NULL	56,14,47,091	1,38,20,367		57,52,67,458	
				Total For Sub Head:1	<b>56,14,47,091</b>	<b>1,38,20,367</b>		<b>57,52,67,458</b>	
				(01) Expenditure on Colleges under deficit system					
			0022	NULL	1,35,30,185	0		1,35,30,185	
				Total For Sub Head:22	<b>1,35,30,185</b>	<b>0</b>		<b>1,35,30,185</b>	
				(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities					
				<b>Total For Minor: 104</b>	<b>57,49,77,276</b>	<b>1,38,20,367</b>		<b>58,87,97,643</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Assistance to Non-Government Colleges and Institutes</b>								
	107	0007	NULL	24,000	0	24,000			
			Total For Sub Head:7	<b>24,000</b>	<b>0</b>	<b>24,000</b>			
			(07) State Merit						
		0009	NULL	15,000	0	15,000			
			Total For Sub Head:9	<b>15,000</b>	<b>0</b>	<b>15,000</b>			
			(09) Senior Scholarship						
		0010	NULL	4,800	0	4,800			
			Total For Sub Head:10	<b>4,800</b>	<b>0</b>	<b>4,800</b>			
			(10) Post Graduate Scholarship						
		0023	NULL	10,57,550	0	10,57,550			
			Total For Sub Head:23	<b>10,57,550</b>	<b>0</b>	<b>10,57,550</b>			
			(23) Exgratia Grants						
		0028	NULL	5,98,620	0	5,98,620			
			Total For Sub Head:28	<b>5,98,620</b>	<b>0</b>	<b>5,98,620</b>			
			(28) Fees Compensation for Post Matric Scholarship for Tribal Students						
			<b>Total For Minor: 107</b>	<b>16,99,970</b>	<b>0</b>	<b>16,99,970</b>			
			<b>Scholarships</b>						
			<b>Total For Sub Major Head : 3</b>	<b>59,08,03,773</b>	<b>1,57,24,716</b>	<b>60,65,28,489</b>			
			<b>University and Higher Education</b>						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	04	001	0001	NULL	24,31,257	6,27,677		30,58,934	
				Total For Sub Head:1	<b>24,31,257</b>	<b>6,27,677</b>		<b>30,58,934</b>	
				(01) Deputy Director Adult Education and his staff					
				<b>Total For Minor: 1</b>	<b>24,31,257</b>	<b>6,27,677</b>		<b>30,58,934</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 4</b>	<b>24,31,257</b>	<b>6,27,677</b>		<b>30,58,934</b>	
				<b>Adult Education</b>					
	80	001	0006	NULL	2,59,891	0		2,59,891	
				Total For Sub Head:6	<b>2,59,891</b>	<b>0</b>		<b>2,59,891</b>	
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>2,59,891</b>	<b>0</b>		<b>2,59,891</b>	
				<b>Direction and Administration</b>					
		003	0002	NULL	2,80,21,062	31,99,058		3,12,20,120	
				Total For Sub Head:2	<b>2,80,21,062</b>	<b>31,99,058</b>		<b>3,12,20,120</b>	
				(01) Directorate (SCERT)					
			0003	NULL	37,30,850	0		37,30,850	
				Total For Sub Head:3	<b>37,30,850</b>	<b>0</b>		<b>37,30,850</b>	
				(02) Teachers training					
			0010	NULL	17,91,528	3,02,564		20,94,092	
				Total For Sub Head:10	<b>17,91,528</b>	<b>3,02,564</b>		<b>20,94,092</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(10) Setting up of Evaluation Unit					
		0017		NULL	60,64,129	7,55,189		68,19,318	
				Total For Sub Head:17	<b>60,64,129</b>	<b>7,55,189</b>		<b>68,19,318</b>	
				(17) Establishment of Educational Technology cell					
		0021		NULL	7,21,571	23,437		7,45,008	
				Total For Sub Head:21	<b>7,21,571</b>	<b>23,437</b>		<b>7,45,008</b>	
				(21) Basic Training Centres Including Guru Training					
		0029		NULL	1,00,60,086	27,38,095		1,27,98,181	
				Total For Sub Head:29	<b>1,00,60,086</b>	<b>27,38,095</b>		<b>1,27,98,181</b>	
				(27) D.I.E.T					
		0035		Centrally Sponsored Schemes	2,64,64,100	7,63,087		2,72,27,187	
				NULL	4,01,82,819	1,18,88,701		5,20,71,520	
				Total For Sub Head:35	<b>6,66,46,919</b>	<b>1,26,51,788</b>		<b>7,92,98,707</b>	
				(30) DIET-Central Assistance for CSS.					
				<b>Total For Minor: 3</b>	<b>11,70,36,145</b>	<b>1,96,70,131</b>		<b>13,67,06,276</b>	
				<b>Training</b>					
	108	0001		NULL	7,31,16,890	0		7,31,16,890	
				Total For Sub Head:1	<b>7,31,16,890</b>	<b>0</b>		<b>7,31,16,890</b>	
				(01) Meghalaya Board of Schools Education					
		0002		NULL	9,22,550	0		9,22,550	
				Total For Sub Head:2					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>9,22,550</b>	<b>0</b>		<b>9,22,550</b>	
				(02) Public Examination					
				<b>Total For Minor: 108</b>	<b>7,40,39,440</b>	<b>0</b>		<b>7,40,39,440</b>	
				<b>Examinations</b>					
	911	0005		NULL	-1,00,249	0		-1,00,249	
				Total For Sub Head:5	<b>-1,00,249</b>	<b>0</b>		<b>-1,00,249</b>	
				(05) Seminar conference					
		0013		NULL	0	-2,00,000		-2,00,000	
				Total For Sub Head:13	<b>0</b>	<b>-2,00,000</b>		<b>-2,00,000</b>	
				(13) State Talent Search ME- and High Schools					
		0018		NULL	-1,23,676	0		-1,23,676	
				Total For Sub Head:18	<b>-1,23,676</b>	<b>0</b>		<b>-1,23,676</b>	
				(18) Public Examination					
				<b>Total For Minor: 911</b>	<b>-2,23,925</b>	<b>-2,00,000</b>		<b>-4,23,925</b>	
				<b>Deduct-Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 80</b>	<b>19,11,11,551</b>	<b>1,94,70,131</b>		<b>21,05,81,682</b>	
				<b>General</b>					
	<b>Total of:VOTED(2202)</b>				<b>3,15,49,86,174</b>	<b>33,60,96,749</b>		<b>3,49,10,82,923</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2202:</b>					<b>3,15,49,86,174</b>	<b>33,60,96,749</b>	<b>3,49,10,82,923</b>		
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	8,95,926	2,65,711	11,61,637		
				Total For Sub Head: 1	<b>8,95,926</b>	<b>2,65,711</b>	<b>11,61,637</b>		
				(01) Head quarter and staff					
				<b>Total For Minor: 1</b>	<b>8,95,926</b>	<b>2,65,711</b>	<b>11,61,637</b>		
				<b>Direction and Administration</b>					
		103	0003	NULL	12,44,094	5,12,633	17,56,727		
				Total For Sub Head:3	<b>12,44,094</b>	<b>5,12,633</b>	<b>17,56,727</b>		
				(03) Setting up of Technical University Inclusive State Share					
				<b>Total For Minor: 103</b>	<b>12,44,094</b>	<b>5,12,633</b>	<b>17,56,727</b>		
				<b>Technical Schools</b>					
		105	0001	NULL	4,68,33,835	67,14,439	5,35,48,274		
				Total For Sub Head: 1	<b>4,68,33,835</b>	<b>67,14,439</b>	<b>5,35,48,274</b>		
				(01) Shillong Polytechnic-					
			0005	NULL	15,83,933	1,78,739	17,62,672		
				Total For Sub Head:5	<b>15,83,933</b>	<b>1,78,739</b>	<b>17,62,672</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Setting up of new polytechnic					
		0013		NULL	1,97,16,214	21,81,231		2,18,97,445	
				Total For Sub Head: 13	<b>1,97,16,214</b>	<b>21,81,231</b>		<b>2,18,97,445</b>	
				(10) Jowai Polytechnics					
		0014		NULL	1,42,69,185	47,52,037		1,90,21,222	
				Total For Sub Head: 14	<b>1,42,69,185</b>	<b>47,52,037</b>		<b>1,90,21,222</b>	
				(11) Tura Polytechnics					
				<b>Total For Minor: 105</b>	<b>8,24,03,167</b>	<b>1,38,26,446</b>		<b>9,62,29,613</b>	
				<b>Polytechnics</b>					
	107	0001		NULL	27,25,700	0		27,25,700	
				Total For Sub Head: 1	<b>27,25,700</b>	<b>0</b>		<b>27,25,700</b>	
				(01) Scholarships for studies in Engineering Institutes					
				<b>Total For Minor: 107</b>	<b>27,25,700</b>	<b>0</b>		<b>27,25,700</b>	
				<b>Scholarships</b>					
	911	0003		NULL	-38,000	0		-38,000	
				Total For Sub Head: 3	<b>-38,000</b>	<b>0</b>		<b>-38,000</b>	
				(03) Setting up of Technical University Inclusive State Share					
		0011		NULL	0	-1,05,069		-1,05,069	
				Total For Sub Head: 11	<b>0</b>	<b>-1,05,069</b>		<b>-1,05,069</b>	
				(11) Tura Polytechnics					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0015	NULL	-4,14,610	0		-4,14,610	
				Total For Sub Head: 15	<b>-4,14,610</b>	<b>0</b>		<b>-4,14,610</b>	
				(12) Excursion for Student of Technical Institution					
				<b>Total For Minor: 911</b>	<b>-4,52,610</b>	<b>-1,05,069</b>		<b>-5,57,679</b>	
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>8,68,16,277</b>	<b>1,44,99,721</b>		<b>10,13,15,998</b>	
				NULL					
	<b>Total of:VOTED(2203)</b>				<b>8,68,16,277</b>	<b>1,44,99,721</b>		<b>10,13,15,998</b>	
	<b>Total For 2203:</b>				<b>8,68,16,277</b>	<b>1,44,99,721</b>		<b>10,13,15,998</b>	
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	13,47,562	0		13,47,562	
				Total For Sub Head: 1	<b>13,47,562</b>	<b>0</b>		<b>13,47,562</b>	
				(01) Directorate of Sport.					
				<b>Total For Minor: 1</b>	<b>13,47,562</b>	<b>0</b>		<b>13,47,562</b>	
				<b>Direction and Administration</b>					
		102	0003	NULL	75,67,227	8,95,525		84,62,752	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3	<b>75,67,227</b>	<b>8,95,525</b>	<b>84,62,752</b>		
				(03) National Cadet Corps Unit Offices					
		0006		NULL	16,63,851	2,41,513	19,05,364		
				Total For Sub Head:6	<b>16,63,851</b>	<b>2,41,513</b>	<b>19,05,364</b>		
				(06) Boys scouts and Girls Guides					
		0012		NULL	17,697	1,89,072	2,06,769		
				Total For Sub Head:12	<b>17,697</b>	<b>1,89,072</b>	<b>2,06,769</b>		
				(12) Setting Of State Liaison Cell for Nss					
				<b>Total For Minor: 102</b>	<b>92,48,775</b>	<b>13,26,110</b>	<b>1,05,74,885</b>		
				<b>Youth Welfare Programme for Students</b>					
	911	0003		NULL	-47,728	0	-47,728		
				Total For Sub Head:3	<b>-47,728</b>	<b>0</b>	<b>-47,728</b>		
				(03) National Cadet Corps UNit Offices					
				<b>Total For Minor: 911</b>	<b>-47,728</b>	<b>0</b>	<b>-47,728</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,05,48,609</b>	<b>13,26,110</b>	<b>1,18,74,719</b>		
				<b>NULL</b>					
	<b>Total of:VOTED(2204)</b>				<b>1,05,48,609</b>	<b>13,26,110</b>	<b>1,18,74,719</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2204:</b>				<b>1,05,48,609</b>	<b>13,26,110</b>	<b>1,18,74,719</b>			
<b>4202</b>	Capital Outlay on Education, Sports,Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	203	0007	NULL	1,93,78,300	0	1,93,78,300		
				Total For Sub Head:7	<b>1,93,78,300</b>	<b>0</b>	<b>1,93,78,300</b>		
				(06) Infrastructure Development Under SPA/SCA, Etc					
				<b>Total For Minor: 203</b>	<b>1,93,78,300</b>	<b>0</b>	<b>1,93,78,300</b>		
				<b>University and Higher Education</b>					
				<b>Total For Sub Major Head : 1</b>	<b>1,93,78,300</b>	<b>0</b>	<b>1,93,78,300</b>		
				<b>General Education</b>					
<b>Total of:VOTED(4202)</b>				<b>1,93,78,300</b>	<b>0</b>	<b>1,93,78,300</b>			
<b>Total For 4202:</b>				<b>1,93,78,300</b>	<b>0</b>	<b>1,93,78,300</b>			
<b>4552</b>	Capital Outlay on North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	17	103	0001	N.E.C Scheme	6,21,889	0	6,21,889		
				Total For Sub Head:1	<b>6,21,889</b>	<b>0</b>	<b>6,21,889</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>4552</b>	Capital Outlay on North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong					
				<b>Total For Minor: 103</b>	<b>6,21,889</b>	<b>0</b>	<b>6,21,889</b>		
				<b>Governement Colleges and Institutes</b>					
				<b>Total For Sub Major Head : 17</b>	<b>6,21,889</b>	<b>0</b>	<b>6,21,889</b>		
				<b>03 University and Higher Education</b>					
				<b>Total of:VOTED(4552)</b>	<b>6,21,889</b>	<b>0</b>	<b>6,21,889</b>		
				<b>Total For 4552:</b>	<b>6,21,889</b>	<b>0</b>	<b>6,21,889</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	-62,781	0	-62,781		
				Total For Sub Head: 1	<b>-62,781</b>	<b>0</b>	<b>-62,781</b>		
				(01) Headquarter					
				<b>Total For Minor: 1</b>	<b>-62,781</b>	<b>0</b>	<b>-62,781</b>		
				<b>Direction and Administration</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	101	0001	NULL		1,90,61,03,171	31,23,66,601		2,21,84,69,772	
			Total For Sub Head:1		<b>1,90,61,03,171</b>	<b>31,23,66,601</b>		<b>2,21,84,69,772</b>	
			(01) Expenditure on Primary Schools-						
		0003	NULL		18,82,65,451	2,51,93,435		21,34,58,886	
			Total For Sub Head:3		<b>18,82,65,451</b>	<b>2,51,93,435</b>		<b>21,34,58,886</b>	
			(03) Government M.E. School						
			<b>Total For Minor: 101</b>		<b>2,09,43,68,622</b>	<b>33,75,60,036</b>		<b>2,43,19,28,658</b>	
			<b>Government Primary School</b>						
	102	0001	NULL		92,36,68,768	31,19,25,476		1,23,55,94,244	
			Total For Sub Head:1		<b>92,36,68,768</b>	<b>31,19,25,476</b>		<b>1,23,55,94,244</b>	
			(01) Expenditure on maintenance of primary schools under deficit system						
		0002	NULL		8,84,19,524	1,50,24,000		10,34,43,524	
			Total For Sub Head:2		<b>8,84,19,524</b>	<b>1,50,24,000</b>		<b>10,34,43,524</b>	
			(02) Expenditure on schools under non deficit system.						
		0003	NULL		2,74,20,000	1,03,79,650		3,77,99,650	
			Total For Sub Head:3		<b>2,74,20,000</b>	<b>1,03,79,650</b>		<b>3,77,99,650</b>	
			(03) Expenditure on pre- primary (Nursery) Schools-						
		0011	NULL		30,73,84,208	7,89,26,273		38,63,10,481	
			Total For Sub Head:11		<b>30,73,84,208</b>	<b>7,89,26,273</b>		<b>38,63,10,481</b>	
			(11) Expenditure on M.E. Schools under deficit system						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0013	NULL	32,44,64,319	8,25,32,000		40,69,96,319	
				Total For Sub Head:13	<b>32,44,64,319</b>	<b>8,25,32,000</b>		<b>40,69,96,319</b>	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
			0025	NULL	1,11,90,352	0		1,11,90,352	
				Total For Sub Head:25	<b>1,11,90,352</b>	<b>0</b>		<b>1,11,90,352</b>	
				(25) Sarva Shiksha Abhiyan					
				<b>Total For Minor: 102</b>	<b>1,68,25,47,171</b>	<b>49,87,87,399</b>		<b>2,18,13,34,570</b>	
				<b>Assistance to Non Government Primary Schools</b>					
		104	0001	NULL	6,86,50,324	2,00,31,859		8,86,82,183	
				Total For Sub Head:1	<b>6,86,50,324</b>	<b>2,00,31,859</b>		<b>8,86,82,183</b>	
				(01) Deputy Inspectors of schools and staff					
			0002	NULL	25,91,965	3,04,669		28,96,634	
				Total For Sub Head:2	<b>25,91,965</b>	<b>3,04,669</b>		<b>28,96,634</b>	
				(02) Administrator Primary Education Khasi Hills and his staff					
			0003	NULL	19,32,534	2,11,643		21,44,177	
				Total For Sub Head:3	<b>19,32,534</b>	<b>2,11,643</b>		<b>21,44,177</b>	
				(03) Administrator Primary Education Jaintia Hills and his staff-					
			0004	NULL	18,85,20,902	2,63,53,188		21,48,74,090	
				Total For Sub Head:4	<b>18,85,20,902</b>	<b>2,63,53,188</b>		<b>21,48,74,090</b>	
				(04) Administrator primary education Garo hills					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 104</b>	<b>26,16,95,725</b>	<b>4,69,01,359</b>	<b>30,85,97,084</b>		
				<b>Inspection</b>					
	911	0001	NULL	-10,609	-9,48,874	-9,59,483			
			Total For Sub Head:1	<b>-10,609</b>	<b>-9,48,874</b>	<b>-9,59,483</b>			
			(01) Expenditure on Primary Schools-						
		0011	NULL	-3,03,695	0	-3,03,695			
			Total For Sub Head:11	<b>-3,03,695</b>	<b>0</b>	<b>-3,03,695</b>			
			(11) Expenditure on M.E. Schools under deficit system						
			<b>Total For Minor: 911</b>	<b>-3,14,304</b>	<b>-9,48,874</b>	<b>-12,63,178</b>			
			<b>Deduct Recoveries of Overpayments</b>						
			<b>Total For Sub Major Head : 1</b>	<b>4,03,82,34,433</b>	<b>88,22,99,920</b>	<b>4,92,05,34,353</b>			
			<b>Elementary Education</b>						
	02	001	0003	20,802	0	20,802			
			Total For Sub Head:3	<b>20,802</b>	<b>0</b>	<b>20,802</b>			
			(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).						
			<b>Total For Minor: 1</b>	<b>20,802</b>	<b>0</b>	<b>20,802</b>			
			<b>Direction and Administration</b>						
		101	0001	4,29,00,277	70,16,968	4,99,17,245			
			Total For Sub Head:1	<b>4,29,00,277</b>	<b>70,16,968</b>	<b>4,99,17,245</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Inspectors of schools and staff					
				<b>Total For Minor: 101</b>	<b>4,29,00,277</b>	<b>70,16,968</b>	<b>4,99,17,245</b>		
				<b>Inspection</b>					
	109	0001		NULL	30,00,55,953	5,83,34,638	35,83,90,591		
				Total For Sub Head:1	<b>30,00,55,953</b>	<b>5,83,34,638</b>	<b>35,83,90,591</b>		
				(01) Secondary Schools for Boys-					
		0002		NULL	7,81,87,783	1,43,71,829	9,25,59,612		
				Total For Sub Head:2	<b>7,81,87,783</b>	<b>1,43,71,829</b>	<b>9,25,59,612</b>		
				(02) Secondary Schools for Girls-					
		0003		NULL	10,05,53,796	1,62,16,270	11,67,70,066		
				Total For Sub Head:3	<b>10,05,53,796</b>	<b>1,62,16,270</b>	<b>11,67,70,066</b>		
				(03) Special Schools					
				<b>Total For Minor: 109</b>	<b>47,87,97,532</b>	<b>8,89,22,737</b>	<b>56,77,20,269</b>		
				<b>Government Secondary Schools</b>					
	110	0001		NULL	52,84,30,427	3,45,31,933	56,29,62,360		
				Total For Sub Head:1	<b>52,84,30,427</b>	<b>3,45,31,933</b>	<b>56,29,62,360</b>		
				(01) Expenditure on Secondary Schools under deficit system for boys					
		0002		NULL	8,86,78,044	3,95,79,131	12,82,57,175		
				Total For Sub Head:2	<b>8,86,78,044</b>	<b>3,95,79,131</b>	<b>12,82,57,175</b>		
				(02) Expenditure on secondary schools under deficit system for Girls					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
<b>2202</b>	General Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	0003	NULL		45,00,384	1,57,60,000		2,02,60,384
		Total For Sub Head:3		<b>45,00,384</b>	<b>1,57,60,000</b>		<b>2,02,60,384</b>
		(03) Expenditure on non-deficit Secondary schools for boys					
	0004	NULL		18,25,22,867	2,77,62,480		21,02,85,347
		Total For Sub Head:4		<b>18,25,22,867</b>	<b>2,77,62,480</b>		<b>21,02,85,347</b>
		(04) Expenditure on non-deficit secondary schools for Girls					
	0008	NULL		1,11,17,016	27,36,000		1,38,53,016
		Total For Sub Head:8		<b>1,11,17,016</b>	<b>27,36,000</b>		<b>1,38,53,016</b>
		(08) Promotion of Hindi in Non Government Schools for boys and girls					
	0009	NULL		5,34,99,880	1,11,90,684		6,46,90,564
		Total For Sub Head:9		<b>5,34,99,880</b>	<b>1,11,90,684</b>		<b>6,46,90,564</b>
		(09) Improvement facilities for teaching of science in High Schools					
	0013	NULL		0	2,32,000		2,32,000
		Total For Sub Head:13		<b>0</b>	<b>2,32,000</b>		<b>2,32,000</b>
		(13) Extra curricular activities in High and Middle Schools-					
	0026	NULL		6,27,960	2,84,903		9,12,863
		Total For Sub Head:26		<b>6,27,960</b>	<b>2,84,903</b>		<b>9,12,863</b>
		(28) Opening of junior college of upgradation of School to higher secondary level at plus st					
		<b>Total For Minor: 110</b>		<b>86,93,76,578</b>	<b>13,20,77,131</b>		<b>1,00,14,53,709</b>
		<b>Assistance to Non-Government Secondary Schools</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	911	0000	NULL	-59,360	0	-59,360			
			Total For Sub Head:0	<b>-59,360</b>	<b>0</b>	<b>-59,360</b>			
			Null						
		0012	NULL	-7,350	0	-7,350			
			Total For Sub Head:12	<b>-7,350</b>	<b>0</b>	<b>-7,350</b>			
			(12) Grant for Miscelaneous Purposes						
			<b>Total For Minor: 911</b>	<b>-66,710</b>	<b>0</b>	<b>-66,710</b>			
			<b>Deduct Recoveries of Overpayments</b>						
			<b>Total For Sub Major Head : 2</b>	<b>1,39,10,28,479</b>	<b>22,80,16,836</b>	<b>1,61,90,45,315</b>			
			<b>Secondary Education</b>						
	03	001	0003	NULL	87,722	87,722			
			Total For Sub Head:3	<b>87,722</b>	<b>0</b>	<b>87,722</b>			
			(03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).						
			<b>Total For Minor: 1</b>	<b>87,722</b>	<b>0</b>	<b>87,722</b>			
			<b>Direction and Administration</b>						
		103	0005	NULL	9,52,368	10,89,956			
			Total For Sub Head:5	<b>9,52,368</b>	<b>1,37,588</b>	<b>10,89,956</b>			
			(05) Government Hostel at Shillong						
			0012	NULL	73,39,231	97,82,559			
			Total For Sub Head:12	<b>73,39,231</b>	<b>24,43,328</b>	<b>97,82,559</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(12) B.Ed Government College, Tura					
	0013			NULL	19,89,18,995	3,93,09,406		23,82,28,401	
				Total For Sub Head:13		<b>19,89,18,995</b>	<b>3,93,09,406</b>	<b>23,82,28,401</b>	
				(13) Government College					
	0020			NULL	3,92,913	0		3,92,913	
				Total For Sub Head:20		<b>3,92,913</b>	<b>0</b>	<b>3,92,913</b>	
				(19) B.Ed Government College Jowai					
				<b>Total For Minor: 103</b>		<b>20,76,03,507</b>	<b>4,18,90,322</b>	<b>24,94,93,829</b>	
				<b>Government Colleges and Institutes</b>					
	104	0001		NULL	29,35,089	0		29,35,089	
				Total For Sub Head:1		<b>29,35,089</b>	<b>0</b>	<b>29,35,089</b>	
				(01) Expenditure on Colleges under deficit system					
	0002			NULL	2,89,28,282	55,67,567		3,44,95,849	
				Total For Sub Head:2		<b>2,89,28,282</b>	<b>55,67,567</b>	<b>3,44,95,849</b>	
				(02) Expenditure on College under non deficit system					
	0034			NULL	2,28,61,000	0		2,28,61,000	
				Total For Sub Head:34		<b>2,28,61,000</b>	<b>0</b>	<b>2,28,61,000</b>	
				(27) Non Lapsable Central Pool of Resources					
				<b>Total For Minor: 104</b>		<b>5,47,24,371</b>	<b>55,67,567</b>	<b>6,02,91,938</b>	
				<b>Assistance to Non-Government Colleges and Institutes</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education								
<b>2202</b>	General Education									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
	<b>Total For Sub Major Head : 3</b>				<b>26,24,15,600</b>	<b>4,74,57,889</b>	<b>30,98,73,489</b>			
	<b>University and Higher Education</b>									
04	200	0001	NULL		2,33,22,598	50,65,111	2,83,87,709			
			Total For Sub Head:1		<b>2,33,22,598</b>	<b>50,65,111</b>	<b>2,83,87,709</b>			
			(01) District Social Education Officer and staff							
		0003	NULL		1,23,44,984	24,11,952	1,47,56,936			
			Total For Sub Head:3		<b>1,23,44,984</b>	<b>24,11,952</b>	<b>1,47,56,936</b>			
			(03) District Adult Education Officer and staff							
		<b>Total For Minor: 200</b>			<b>3,56,67,582</b>	<b>74,77,063</b>	<b>4,31,44,645</b>			
		<b>Other Adult Education Programme</b>								
	<b>Total For Sub Major Head : 4</b>				<b>3,56,67,582</b>	<b>74,77,063</b>	<b>4,31,44,645</b>			
	<b>Adult Education</b>									
80	003	0002	NULL		-89,132	0	-89,132			
			Total For Sub Head:2		<b>-89,132</b>	<b>0</b>	<b>-89,132</b>			
			(01) Directorate (SCERT)							
		0021	NULL		1,63,86,347	33,60,566	1,97,46,913			
			Total For Sub Head:21		<b>1,63,86,347</b>	<b>33,60,566</b>	<b>1,97,46,913</b>			
			(21) Basic Training Centres Including Guru Training							
		0024	NULL		19,96,500	0	19,96,500			
			Total For Sub Head:24		<b>19,96,500</b>	<b>0</b>	<b>19,96,500</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(24) Assistance to Non Government Training Centres					
	0025			NULL	3,52,782	0		3,52,782	
				Total For Sub Head:25		<b>3,52,782</b>	<b>0</b>	<b>3,52,782</b>	
				(25) Normal Training Schools					
	0035			NULL	-85,359	0		-85,359	
				Total For Sub Head:35		<b>-85,359</b>	<b>0</b>	<b>-85,359</b>	
				(30) DIET-Central Assistance for CSS.					
				<b>Total For Minor: 3</b>		<b>1,85,61,138</b>	<b>33,60,566</b>	<b>2,19,21,704</b>	
				<b>Training</b>					
	911	0003		NULL	-28,000	0		-28,000	
				Total For Sub Head:3		<b>-28,000</b>	<b>0</b>	<b>-28,000</b>	
				(02) Teachers training					
	0035			NULL	-74,86,670	0		-74,86,670	
				Total For Sub Head:35		<b>-74,86,670</b>	<b>0</b>	<b>-74,86,670</b>	
				(30) DIET-Central Assistance for CSS.					
				<b>Total For Minor: 911</b>		<b>-75,14,670</b>	<b>0</b>	<b>-75,14,670</b>	
				<b>Deduct-Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 80</b>		<b>1,10,46,468</b>	<b>33,60,566</b>	<b>1,44,07,034</b>	
				<b>General</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2202)</b>				<b>5,73,83,92,562</b>	<b>1,16,86,12,274</b>	<b>6,90,70,04,836</b>			
<b>Total For 2202:</b>				<b>5,73,83,92,562</b>	<b>1,16,86,12,274</b>	<b>6,90,70,04,836</b>			
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0003	NULL	8,17,146	0	8,17,146		
				Total For Sub Head:3	<b>8,17,146</b>	<b>0</b>	<b>8,17,146</b>		
				(03) District Sport Officer and Staff-					
				<b>Total For Minor: 1</b>	<b>8,17,146</b>	<b>0</b>	<b>8,17,146</b>		
				<b>Direction and Administration</b>					
		102	0003	NULL	1,55,58,149	22,52,276	1,78,10,425		
				Total For Sub Head:3	<b>1,55,58,149</b>	<b>22,52,276</b>	<b>1,78,10,425</b>		
				(03) National Cadet Corps Unit Offices					
			0004	NULL	31,103	0	31,103		
				Total For Sub Head:4	<b>31,103</b>	<b>0</b>	<b>31,103</b>		
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum					
				<b>Total For Minor: 102</b>	<b>1,55,89,252</b>	<b>22,52,276</b>	<b>1,78,41,528</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education						
<b>2204</b>	Sports and Youth Services						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Youth Welfare Programme for Students</b>			
	911	0003	NULL	-5,000	0	-5,000	
			Total For Sub Head:3	<b>-5,000</b>	<b>0</b>	<b>-5,000</b>	
			(03) National Cadet Corps UNit Offices				
			<b>Total For Minor: 911</b>	<b>-5,000</b>	<b>0</b>	<b>-5,000</b>	
			<b>Deduct Recoveries of Overpayments</b>				
			<b>Total For Sub Major Head : 0</b>	<b>1,64,01,398</b>	<b>22,52,276</b>	<b>1,86,53,674</b>	
			NULL				
	<b>Total of:VOTED(2204)</b>			<b>1,64,01,398</b>	<b>22,52,276</b>	<b>1,86,53,674</b>	
	<b>Total For 2204:</b>			<b>1,64,01,398</b>	<b>22,52,276</b>	<b>1,86,53,674</b>	
	<b>Total Grant:</b>			<b>9,02,71,45,209</b>	<b>1,52,27,87,130</b>	<b>10,54,99,32,339</b>	

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure
<b>Grant 21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	1,02,88,19,004	
		<b>Major Head wise Total:</b>	<b>1,02,88,19,004</b>	
4	N.E.C Scheme	4552	6,21,889	
		<b>Major Head wise Total:</b>	<b>6,21,889</b>	
377	NULL	2202	9,36,92,68,755	
		2203	10,13,15,998	
		2204	3,05,28,393	
		4202	1,93,78,300	
		<b>Major Head wise Total:</b>	<b>9,52,04,91,446</b>	
		<b>Grand Total:</b>	<b>10,54,99,32,339</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 22 Other Administrative Services etc Housing</b>									
<b>GENERAL</b>									
<b>2070 Other Administrative Services</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	115	0001	NULL	4,01,19,748	1,02,00,373		5,03,20,121	
				Total For Sub Head:1	<b>4,01,19,748</b>	<b>1,02,00,373</b>		<b>5,03,20,121</b>	
				(01) Meghalaya House,New Delhi-					
			0002	NULL	1,65,20,073	29,98,412		1,95,18,485	
				Total For Sub Head:2	<b>1,65,20,073</b>	<b>29,98,412</b>		<b>1,95,18,485</b>	
				(02) Meghalaya House, Kolkata.					
			0003	NULL	19,589	0		19,589	
				Total For Sub Head:3	<b>19,589</b>	<b>0</b>		<b>19,589</b>	
				(03) Other Session and Circuit Houses					
			0005	NULL	17,70,720	2,13,276		19,83,996	
				Total For Sub Head:5	<b>17,70,720</b>	<b>2,13,276</b>		<b>19,83,996</b>	
				(05) Guest House,Shillong					
			0007	NULL	77,20,136	20,35,704		97,55,840	
				Total For Sub Head:7	<b>77,20,136</b>	<b>20,35,704</b>		<b>97,55,840</b>	
				(07) Meghalaya House,Guwahati.					
			0008	NULL	32,06,583	2,30,432		34,37,015	
				Total For Sub Head:8	<b>32,06,583</b>	<b>2,30,432</b>		<b>34,37,015</b>	
				(08) Meghalaya House, Vellore					
			0009	NULL	37,45,224	4,50,922		41,96,146	
				Total For Sub Head:9	<b>37,45,224</b>	<b>4,50,922</b>		<b>41,96,146</b>	
				(09) Meghalaya House Mumbai					
			0011	NULL	4,292	0		4,292	
				Total For Sub Head:11	<b>4,292</b>	<b>0</b>		<b>4,292</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(11) Investment Promotion Centre, Meghalaya House, New Delhi					
				<b>Total For Minor: 115</b>	<b>7,31,06,365</b>	<b>1,61,29,119</b>	<b>8,92,35,484</b>		
				<b>Guest Houses, Government Hostels etc.</b>					
	800	0010		NULL	13,30,065	1,80,034	15,10,099		
				Total For Sub Head:10	<b>13,30,065</b>	<b>1,80,034</b>	<b>15,10,099</b>		
				(09) Expenditure On Airport Protocol Officer					
		0012		NULL	9,31,775	1,02,060	10,33,835		
				Total For Sub Head:12	<b>9,31,775</b>	<b>1,02,060</b>	<b>10,33,835</b>		
				(12) Expenditure On State Protocol Officer.					
		0020		NULL	17,65,507	0	17,65,507		
				Total For Sub Head:20	<b>17,65,507</b>	<b>0</b>	<b>17,65,507</b>		
				(08) Expenditure on State Guests					
				<b>Total For Minor: 800</b>	<b>40,27,347</b>	<b>2,82,094</b>	<b>43,09,441</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>7,71,33,712</b>	<b>1,64,11,213</b>	<b>9,35,44,925</b>		
				<b>Null</b>					
	<b>Total of: VOTED(2070)</b>				<b>7,71,33,712</b>	<b>1,64,11,213</b>	<b>9,35,44,925</b>		
	<b>Total For 2070:</b>				<b>7,71,33,712</b>	<b>1,64,11,213</b>	<b>9,35,44,925</b>		
<b>2216</b>	Housing								
				<b>Catagorized Scheme</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 22</b> Other Administrative Services etc Housing								
<b>2216</b> Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	05	053	0001	NULL	1,89,45,735	16,91,010	2,06,36,745	
				Total For Sub Head:1	<b>1,89,45,735</b>	<b>16,91,010</b>	<b>2,06,36,745</b>	
				(01) Work Charged Establishment				
				<b>Total For Minor: 53</b>	<b>1,89,45,735</b>	<b>16,91,010</b>	<b>2,06,36,745</b>	
				<b>Maintenance and Repairs</b>				
			800	0001	NULL	2,41,10,000	0	2,41,10,000
				Total For Sub Head:1	<b>2,41,10,000</b>	<b>0</b>	<b>2,41,10,000</b>	
				(01) Construction				
				0002	NULL	65,25,849	0	65,25,849
				Total For Sub Head:2	<b>65,25,849</b>	<b>0</b>	<b>65,25,849</b>	
				(02) Furnishing				
				0003	NULL	13,15,160	0	13,15,160
				Total For Sub Head:3	<b>13,15,160</b>	<b>0</b>	<b>13,15,160</b>	
				(03) Lease Charges				
				0004	NULL	2,60,63,442	37,35,103	2,97,98,545
		Total For Sub Head:4	<b>2,60,63,442</b>	<b>37,35,103</b>	<b>2,97,98,545</b>			
		(04) Estate Management						
		<b>Total For Minor: 800</b>	<b>5,80,14,451</b>	<b>37,35,103</b>	<b>6,17,49,554</b>			
		<b>Other Expenditure</b>						
		<b>Total For Sub Major Head : 5</b>	<b>7,69,60,186</b>	<b>54,26,113</b>	<b>8,23,86,299</b>			
		<b>General Pool Accommodation</b>						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing					
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2216)</b>		<b>7,69,60,186</b>	<b>54,26,113</b>	<b>8,23,86,299</b>		
	<b>Total For 2216:</b>		<b>7,69,60,186</b>	<b>54,26,113</b>	<b>8,23,86,299</b>		
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	60	102	0001	NULL	5,40,000	0	5,40,000
				Total For Sub Head: 1	<b>5,40,000</b>	<b>0</b>	<b>5,40,000</b>
				(01) Grant of old age Pension to World War 11 veteran and their Widows.			
				<b>Total For Minor: 102</b>	<b>5,40,000</b>	<b>0</b>	<b>5,40,000</b>
				<b>Pensions under Social Security Schemes</b>			
		200	0001	NULL	43,41,757	5,65,084	49,06,841
				Total For Sub Head: 1	<b>43,41,757</b>	<b>5,65,084</b>	<b>49,06,841</b>
				(01) State Soldiers, Sailors and Airmen's Board			
				<b>Total For Minor: 200</b>	<b>43,41,757</b>	<b>5,65,084</b>	<b>49,06,841</b>
				<b>Other Programmes</b>			
				<b>Total For Sub Major Head : 60</b>	<b>48,81,757</b>	<b>5,65,084</b>	<b>54,46,841</b>
				<b>Other Social Security and Welfare Programmes</b>			
	<b>Total of:VOTED(2235)</b>			<b>48,81,757</b>	<b>5,65,084</b>	<b>54,46,841</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2235</b>	Social Security and Welfare			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
	<b>Total For 2235:</b>			<b>48,81,757</b>	<b>5,65,084</b>	<b>54,46,841</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2070</b>	Other Administrative Services			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	00	115	0002	NULL	1,63,607	0	1,63,607		
				Total For Sub Head:2	<b>1,63,607</b>	<b>0</b>	<b>1,63,607</b>		
				(02) Meghalaya House, Kolkata.					
			0003	NULL	2,27,50,303	37,58,686	2,65,08,989		
				Total For Sub Head:3	<b>2,27,50,303</b>	<b>37,58,686</b>	<b>2,65,08,989</b>		
				(03) Other Session and Circuit Houses					
				<b>Total For Minor: 115</b>	<b>2,29,13,910</b>	<b>37,58,686</b>	<b>2,66,72,596</b>		
				<b>Guest Houses, Government Hostels etc.</b>					
		800	0004	NULL	0	70,65,744	70,65,744		
				Total For Sub Head:4	<b>0</b>	<b>70,65,744</b>	<b>70,65,744</b>		
				(01) Expenditure On Independence Day And Republic Day Celebrations					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>70,65,744</b>	<b>70,65,744</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,29,13,910</b>	<b>1,08,24,430</b>	<b>3,37,38,340</b>		
				<b>Null</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing					
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2070)</b>		<b>2,29,13,910</b>	<b>1,08,24,430</b>	<b>3,37,38,340</b>		
	<b>Total For 2070:</b>		<b>2,29,13,910</b>	<b>1,08,24,430</b>	<b>3,37,38,340</b>		
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	60	200	0002	NULL	35,23,947	7,60,949	42,84,896
				Total For Sub Head:2	35,23,947	7,60,949	42,84,896
				(02) District Soldiers-Sailors and Airmen's Board			
				<b>Total For Minor: 200</b>	<b>35,23,947</b>	<b>7,60,949</b>	<b>42,84,896</b>
				<b>Other Programmes</b>			
				<b>Total For Sub Major Head : 60</b>	<b>35,23,947</b>	<b>7,60,949</b>	<b>42,84,896</b>
				<b>Other Social Security and Welfare Programmes</b>			
	<b>Total of:VOTED(2235)</b>		<b>35,23,947</b>	<b>7,60,949</b>	<b>42,84,896</b>		
	<b>Total For 2235:</b>		<b>35,23,947</b>	<b>7,60,949</b>	<b>42,84,896</b>		
	<b>Total Grant:</b>		<b>18,54,13,512</b>	<b>3,39,87,789</b>	<b>21,94,01,301</b>		

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 22 Other Administrative Services etc Housing</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2070	12,72,83,265
		2216	8,23,86,299
		2235	97,31,737
		<b>Major Head wise Total:</b>	<b>21,94,01,301</b>
		<b>Grand Total:</b>	<b>21,94,01,301</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 23</b> Other Administrative Services etc							
<b>GENERAL</b>							
<b>2251</b> Secretariat-Social Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	090	0012	NULL	71,27,727	10,00,388	81,28,115
				Total For Sub Head:12	<b>71,27,727</b>	<b>10,00,388</b>	<b>81,28,115</b>
				(12) Meghalaya Information Commision (Right To Information Act).			
				<b>Total For Minor: 90</b>	<b>71,27,727</b>	<b>10,00,388</b>	<b>81,28,115</b>
				<b>Secretariat</b>			
				<b>Total For Sub Major Head : 0</b>	<b>71,27,727</b>	<b>10,00,388</b>	<b>81,28,115</b>
				NULL			
	<b>Total of:VOTED(2251)</b>				<b>71,27,727</b>	<b>10,00,388</b>	<b>81,28,115</b>
	<b>Total For 2251:</b>				<b>71,27,727</b>	<b>10,00,388</b>	<b>81,28,115</b>
	<b>Total Grant:</b>				<b>71,27,727</b>	<b>10,00,388</b>	<b>81,28,115</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 23 Other Administrative Services etc</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2251	81,28,115
<b>Major Head wise Total:</b>			<b>81,28,115</b>
<b>Grand Total:</b>			<b>81,28,115</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure																					
<b>Grant 24 Pension and Other Retirement Benefits</b>																													
<b>GENERAL</b>																													
<b>2071 Pensions and other Retirement Benefits</b>																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
<b>VOTED</b>	01	101	0001	NULL	3,18,50,98,401	52,50,21,083	3,71,01,19,484																						
				Total For Sub Head:1	<b>3,18,50,98,401</b>	<b>52,50,21,083</b>	<b>3,71,01,19,484</b>																						
				(01) Superannuation and Retirement Allowances																									
				<b>Total For Minor: 101</b>	<b>3,18,50,98,401</b>	<b>52,50,21,083</b>	<b>3,71,01,19,484</b>																						
				<b>Superannuation and Retirement Allowances</b>																									
		102	0001	NULL	56,17,31,715	3,87,94,762	60,05,26,477																						
				Total For Sub Head:1	<b>56,17,31,715</b>	<b>3,87,94,762</b>	<b>60,05,26,477</b>																						
				(01) Commuted value of Pension																									
				<b>Total For Minor: 102</b>	<b>56,17,31,715</b>	<b>3,87,94,762</b>	<b>60,05,26,477</b>																						
				<b>Commuted value of Pensions</b>																									
		104	0002	NULL	4,47,77,763	1,63,39,348	6,11,17,111																						
				Total For Sub Head:2	<b>4,47,77,763</b>	<b>1,63,39,348</b>	<b>6,11,17,111</b>																						
				(02) Death gratuities																									
			0003	NULL	57,61,19,001	7,77,20,893	65,38,39,894																						
				Total For Sub Head:3	<b>57,61,19,001</b>	<b>7,77,20,893</b>	<b>65,38,39,894</b>																						
				(03) Retiring gratuities																									
	<b>Total For Minor: 104</b>	<b>62,08,96,764</b>	<b>9,40,60,241</b>	<b>71,49,57,005</b>																									
		<b>Gratuities</b>																											
105	0001	NULL	1,36,08,74,736	20,60,26,231	1,56,69,00,967																								
		Total For Sub Head:1	<b>1,36,08,74,736</b>	<b>20,60,26,231</b>	<b>1,56,69,00,967</b>																								
		(01) Family pension for State Government Employees																											
		<b>Total For Minor: 105</b>	<b>1,36,08,74,736</b>	<b>20,60,26,231</b>	<b>1,56,69,00,967</b>																								

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>24</b>	Pension and Other Retirement Benefits		
<b>2071</b>	Pensions and other Retirement Benefits			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
		<b>Family Pensions</b>		
	115	0001	NULL	48,31,80,100
			Total For Sub Head: 1	6,89,51,210
			(01) Leave Encashment	55,21,31,310
			<b>Total For Minor: 115</b>	<b>48,31,80,100</b>
				<b>6,89,51,210</b>
				<b>55,21,31,310</b>
		<b>Leave Encashment Benefits</b>		
	117	0001	NULL	34,83,68,435
			Total For Sub Head: 1	5,29,45,822
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I	40,13,14,257
			<b>Total For Minor: 117</b>	<b>34,83,68,435</b>
				<b>5,29,45,822</b>
				<b>40,13,14,257</b>
		<b>Government Contribution for Defined Contribution Pension Scheme</b>		
	200	0001	NULL	4,87,77,174
			Total For Sub Head: 1	63,40,719
			(01) Pension to Legislators	5,51,17,893
			<b>Total For Minor: 200</b>	<b>4,87,77,174</b>
				<b>63,40,719</b>
				<b>5,51,17,893</b>
		<b>Other Pensions</b>		
			<b>Total For Sub Major Head : 1</b>	<b>6,60,89,27,325</b>
			<b>Civil</b>	<b>99,21,40,068</b>
			<b>Total of:VOTED(2071)</b>	<b>7,60,10,67,393</b>
				<b>6,60,89,27,325</b>
				<b>99,21,40,068</b>
				<b>7,60,10,67,393</b>
			<b>Total For 2071:</b>	<b>6,60,89,27,325</b>
				<b>99,21,40,068</b>
				<b>7,60,10,67,393</b>

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : 2020-2021 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 24</b> Pension and Other Retirement Benefits			
<b>Total Grant:</b>	<b>6,60,89,27,325</b>	<b>99,21,40,068</b>	<b>7,60,10,67,393</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 24 Pension and Other Retirement Benefits</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2071	7,60,10,67,393
<b>Major Head wise Total:</b>			<b>7,60,10,67,393</b>
<b>Grand Total:</b>			<b>7,60,10,67,393</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER		Expenditure		Expenditure	Expenditure
<b>Grant 25</b> Miscellaneous General Services					
<b>GENERAL</b>					
<b>2075</b> Miscellaneous General Services					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	00	103	0001	NULL	70,26,249
				Total For Sub Head: 1	70,26,249
				(01) Expenditure For State Lotterries-	
				<b>Total For Minor: 103</b>	<b>70,26,249</b>
				<b>State Lotterries</b>	
				<b>Total For Sub Major Head : 0</b>	<b>70,26,249</b>
				NULL	
	<b>Total of:VOTED(2075)</b>				<b>70,26,249</b>
	<b>Total For 2075:</b>				<b>70,26,249</b>
	<b>Total Grant:</b>				<b>70,26,249</b>
					<b>9,49,490</b>
					<b>79,75,739</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 25</b> Miscellaneous General Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2075	79,75,739
<b>Major Head wise Total:</b>			<b>79,75,739</b>
<b>Grand Total:</b>			<b>79,75,739</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>GENERAL</b>									
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	2,77,46,199	38,45,341	3,15,91,540		
				Total For Sub Head:1	<b>2,77,46,199</b>	<b>38,45,341</b>	<b>3,15,91,540</b>		
				(01) Health Directorate					
			0002	NULL	1,03,81,810	14,34,942	1,18,16,752		
				Total For Sub Head:2	<b>1,03,81,810</b>	<b>14,34,942</b>	<b>1,18,16,752</b>		
				(02) Establishment Engineering Wing					
			0006	NULL	5,62,990	82,248	6,45,238		
				Total For Sub Head:6	<b>5,62,990</b>	<b>82,248</b>	<b>6,45,238</b>		
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	2,82,045	39,981	3,22,026		
				Total For Sub Head:7	<b>2,82,045</b>	<b>39,981</b>	<b>3,22,026</b>		
				(07) Meghalaya State Health Advisory Board					
			0008	Centrally Sponsored Schemes	16,49,227	1,45,997	17,95,224		
				Total For Sub Head:8	<b>16,49,227</b>	<b>1,45,997</b>	<b>17,95,224</b>		
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0013	NULL	-16,148	0	-16,148		
				Total For Sub Head:13	<b>-16,148</b>	<b>0</b>	<b>-16,148</b>		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
			0020	NULL	20,26,803	6,56,720	26,83,523		
				Total For Sub Head:20	<b>20,26,803</b>	<b>6,56,720</b>	<b>26,83,523</b>		
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				<b>Total For Minor: 1</b>	<b>4,26,32,926</b>	<b>62,05,229</b>	<b>4,88,38,155</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Direction and Administration</b>					
	104	0002	NULL	9,36,22,308		0		9,36,22,308	
			Total For Sub Head:2	<b>9,36,22,308</b>		<b>0</b>		<b>9,36,22,308</b>	
			(02) Establishment of Central Medical Store.						
			<b>Total For Minor: 104</b>	<b>9,36,22,308</b>		<b>0</b>		<b>9,36,22,308</b>	
			<b>Medical Stores Depots</b>						
	109	0001	NULL	21,57,335		3,43,255		25,00,590	
			Total For Sub Head:1	<b>21,57,335</b>		<b>3,43,255</b>		<b>25,00,590</b>	
			(01) School Health Unit-						
			<b>Total For Minor: 109</b>	<b>21,57,335</b>		<b>3,43,255</b>		<b>25,00,590</b>	
			<b>School Health Scheme</b>						
	110	0003	NULL	6,44,11,066		92,59,897		7,36,70,963	
			Total For Sub Head:3	<b>6,44,11,066</b>		<b>92,59,897</b>		<b>7,36,70,963</b>	
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0007	NULL	24,51,578		4,83,973		29,35,551	
			Total For Sub Head:7	<b>24,51,578</b>		<b>4,83,973</b>		<b>29,35,551</b>	
			(07) Establishment of T.B. Centre and isolation beds						
		0008	NULL	13,69,452		4,71,616		18,41,068	
			Total For Sub Head:8	<b>13,69,452</b>		<b>4,71,616</b>		<b>18,41,068</b>	
			(08) Establishment of STD(V.D.) Clinics-						
		0009	NULL	84,55,234		8,87,787		93,43,021	
			Total For Sub Head:9	<b>84,55,234</b>		<b>8,87,787</b>		<b>93,43,021</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) Establishment of Blood Bank					
		0010		NULL	28,35,648	4,06,070		32,41,718	
				Total For Sub Head:10	<b>28,35,648</b>	<b>4,06,070</b>		<b>32,41,718</b>	
				(10) Establishment of Psychiatric Clinic					
		0011		NULL	20,26,815	3,19,975		23,46,790	
				Total For Sub Head:11	<b>20,26,815</b>	<b>3,19,975</b>		<b>23,46,790</b>	
				(11) B.C.G Programme					
		0013		NULL	53,84,077	6,71,502		60,55,579	
				Total For Sub Head:13	<b>53,84,077</b>	<b>6,71,502</b>		<b>60,55,579</b>	
				(13) Visual Impairment					
				<b>Total For Minor: 110</b>	<b>8,69,33,870</b>	<b>1,25,00,820</b>		<b>9,94,34,690</b>	
				<b>Hospital and Dispensaries</b>					
	200	0002		NULL	4,00,00,000	0		4,00,00,000	
				Total For Sub Head:2	<b>4,00,00,000</b>	<b>0</b>		<b>4,00,00,000</b>	
				(02) Contribution toward EMRI 108 (Recurring and Non Recurring)					
				<b>Total For Minor: 200</b>	<b>4,00,00,000</b>	<b>0</b>		<b>4,00,00,000</b>	
				<b>Other Health Scheme</b>					
				<b>Total For Sub Major Head : 1</b>	<b>26,53,46,439</b>	<b>1,90,49,304</b>		<b>28,43,95,743</b>	
				<b>Urban Health Services-Allopathy</b>					
02	101	0006		Centrally Sponsored Schemes	1,00,00,000	0		1,00,00,000	
				NULL	15,00,000	0		15,00,000	
				Total For Sub Head:6	<b>1,15,00,000</b>	<b>0</b>		<b>1,15,00,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Ayush Services under NHM					
				<b>Total For Minor: 101</b>	<b>1,15,00,000</b>	<b>0</b>	<b>1,15,00,000</b>		
				<b>AYURVEDA</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,15,00,000</b>	<b>0</b>	<b>1,15,00,000</b>		
				<b>Urban Health Services- Other System OF Medicine</b>					
	03	110	0002	NULL	92,876	0	92,876		
				Total For Sub Head:2	<b>92,876</b>	<b>0</b>	<b>92,876</b>		
				(02) Establishment of T.B Centres and isolation-Beds					
				<b>Total For Minor: 110</b>	<b>92,876</b>	<b>0</b>	<b>92,876</b>		
				<b>Hospitals and Dispensaries</b>					
				<b>Total For Sub Major Head : 3</b>	<b>92,876</b>	<b>0</b>	<b>92,876</b>		
				<b>Rural Health Services-Allopathy</b>					
	05	105	0001	NULL	1,04,86,768	0	1,04,86,768		
				Total For Sub Head:1	<b>1,04,86,768</b>	<b>0</b>	<b>1,04,86,768</b>		
				(01) Other Expenditure					
			0002	NULL	39,02,532	4,83,466	43,85,998		
				Total For Sub Head:2	<b>39,02,532</b>	<b>4,83,466</b>	<b>43,85,998</b>		
				(02) Education					
			0003	NULL	27,49,214	3,70,349	31,19,563		
				Total For Sub Head:3	<b>27,49,214</b>	<b>3,70,349</b>	<b>31,19,563</b>		
				(03) Training					
				<b>Total For Minor: 105</b>	<b>1,71,38,514</b>	<b>8,53,815</b>	<b>1,79,92,329</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>ALLOPATHY</b>								
	<b>Total For Sub Major Head : 5</b>			<b>1,71,38,514</b>	<b>8,53,815</b>	<b>1,79,92,329</b>			
	<b>Medical Education, Training and Research</b>								
06	101	0001	NULL	62,43,578	9,80,610	72,24,188			
			Total For Sub Head:1	<b>62,43,578</b>	<b>9,80,610</b>	<b>72,24,188</b>			
			(01) Malaria						
		0009	NULL	30,17,253	4,27,259	34,44,512			
			Total For Sub Head:9	<b>30,17,253</b>	<b>4,27,259</b>	<b>34,44,512</b>			
			(09) State Leprosy Officer's Establishment-						
		0014	NULL	5,30,248	76,252	6,06,500			
			Total For Sub Head:14	<b>5,30,248</b>	<b>76,252</b>	<b>6,06,500</b>			
			(14) Disinfection of water supply-						
			<b>Total For Minor: 101</b>	<b>97,91,079</b>	<b>14,84,121</b>	<b>1,12,75,200</b>			
			<b>Prevention and Control of diseases</b>						
	102	0002	NULL	22,38,550	3,62,313	26,00,863			
			Total For Sub Head:2	<b>22,38,550</b>	<b>3,62,313</b>	<b>26,00,863</b>			
			(02) Food Inspector Establishment for Prevention and Control of Adulteration						
		0003	NULL	15,84,235	18,000	16,02,235			
			Total For Sub Head:3	<b>15,84,235</b>	<b>18,000</b>	<b>16,02,235</b>			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc						
			<b>Total For Minor: 102</b>	<b>38,22,785</b>	<b>3,80,313</b>	<b>42,03,098</b>			
			<b>Pravention of Food Adulteration</b>						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	104	0001	NULL	47,40,031	6,05,713	53,45,744			
			Total For Sub Head:1	<b>47,40,031</b>	<b>6,05,713</b>	<b>53,45,744</b>			
			(01) Drug control establishment-						
			<b>Total For Minor: 104</b>	<b>47,40,031</b>	<b>6,05,713</b>	<b>53,45,744</b>			
			<b>Drug Control</b>						
	106	0001	NULL	5,84,44,387	72,75,172	6,57,19,559			
			Total For Sub Head:1	<b>5,84,44,387</b>	<b>72,75,172</b>	<b>6,57,19,559</b>			
			(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)						
			<b>Total For Minor: 106</b>	<b>5,84,44,387</b>	<b>72,75,172</b>	<b>6,57,19,559</b>			
			<b>Manufacture of Sera/Vaccine</b>						
	107	0001	NULL	77,64,950	8,47,034	86,11,984			
			Total For Sub Head:1	<b>77,64,950</b>	<b>8,47,034</b>	<b>86,11,984</b>			
			(01) Establishment of combined food and drugs laboratories-						
		0002	NULL	20,63,289	2,63,062	23,26,351			
			Total For Sub Head:2	<b>20,63,289</b>	<b>2,63,062</b>	<b>23,26,351</b>			
			(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.						
			<b>Total For Minor: 107</b>	<b>98,28,239</b>	<b>11,10,096</b>	<b>1,09,38,335</b>			
			<b>Public Health Laboratories</b>						
			<b>Total For Sub Major Head : 6</b>	<b>8,66,26,521</b>	<b>1,08,55,415</b>	<b>9,74,81,936</b>			
			<b>Public Health</b>						
	80	004	0001	16,78,620	3,16,202	19,94,822			
			Total For Sub Head:1						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>16,78,620</b>	<b>3,16,202</b>	<b>19,94,822</b>			
			(01) Health Statistics-						
	0003		NULL	3,29,225	0	3,29,225			
			Total For Sub Head:3	<b>3,29,225</b>	<b>0</b>	<b>3,29,225</b>			
			(03) Computerised Informatic Scheme						
	0004		NULL	1,75,147	0	1,75,147			
			Total For Sub Head:4	<b>1,75,147</b>	<b>0</b>	<b>1,75,147</b>			
			(04) Strengthening Civil Registration System						
			<b>Total For Minor: 4</b>	<b>21,82,992</b>	<b>3,16,202</b>	<b>24,99,194</b>			
			<b>Health Statistics and Evaluation</b>						
	800	0018	NULL	2,50,00,000	0	2,50,00,000			
			Total For Sub Head:18	<b>2,50,00,000</b>	<b>0</b>	<b>2,50,00,000</b>			
			(18) Incentive for Maternity Benefit and ASHA						
	0021		Centrally Sponsored Schemes	97,17,00,000	14,09,00,000	1,11,26,00,000			
			NULL	64,76,50,000	0	64,76,50,000			
			Total For Sub Head:21	<b>1,61,93,50,000</b>	<b>14,09,00,000</b>	<b>1,76,02,50,000</b>			
			(21) National Health Mission (NHM)						
	0023		NULL	43,03,00,000	0	43,03,00,000			
			Total For Sub Head:23	<b>43,03,00,000</b>	<b>0</b>	<b>43,03,00,000</b>			
			(23) Meghalaya Health Insurance Scheme						
			<b>Total For Minor: 800</b>	<b>2,07,46,50,000</b>	<b>14,09,00,000</b>	<b>2,21,55,50,000</b>			
			<b>Other Expenditure</b>						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Major Head : 80</b>	<b>2,07,68,32,992</b>	<b>14,12,16,202</b>	<b>2,21,80,49,194</b>		
				<b>General</b>					
				<b>Total of:VOTED(2210)</b>	<b>2,45,75,37,342</b>	<b>17,19,74,736</b>	<b>2,62,95,12,078</b>		
				<b>Total For 2210:</b>	<b>2,45,75,37,342</b>	<b>17,19,74,736</b>	<b>2,62,95,12,078</b>		
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	Centrally Sponsored Schemes	46,57,916	5,73,235	52,31,151		
				NULL	47,75,344	6,70,532	54,45,876		
				Total For Sub Head: 1	<b>94,33,260</b>	<b>12,43,767</b>	<b>1,06,77,027</b>		
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	5,77,729	0	5,77,729		
				Total For Sub Head:2	<b>5,77,729</b>	<b>0</b>	<b>5,77,729</b>		
				(02) District Family Welfare Bureau					
				<b>Total For Minor: 1</b>	<b>1,00,10,989</b>	<b>12,43,767</b>	<b>1,12,54,756</b>		
				<b>Direction and Administration</b>					
		003	0001	Centrally Sponsored Schemes	78,22,415	10,29,699	88,52,114		
				Total For Sub Head: 1	<b>78,22,415</b>	<b>10,29,699</b>	<b>88,52,114</b>		
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes	28,84,747	14,17,058	43,01,805		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2					
				28,84,747		14,17,058		43,01,805	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				<b>Total For Minor: 3</b>		<b>1,07,07,162</b>		<b>24,46,757</b>	
				<b>Training</b>					
	102	0001		Centrally Sponsored Schemes		28,39,477		4,28,205	
				Total For Sub Head:1		28,39,477		4,28,205	
				(01) Urban Family Welfare Centres					
				<b>Total For Minor: 102</b>		<b>28,39,477</b>		<b>4,28,205</b>	
				<b>Urban Family Welfare Services</b>					
	103	0001		Centrally Sponsored Schemes		1,12,554		0	
				NULL		1,88,163		25,878	
				Total For Sub Head:1		3,00,717		25,878	
				(01) Maternity and Child welfare schemes					
				<b>Total For Minor: 103</b>		<b>3,00,717</b>		<b>25,878</b>	
				<b>Maternity and Child Health</b>					
	104	0001		NULL		9,37,719		1,30,002	
				Total For Sub Head:1		9,37,719		1,30,002	
				(01) Establishment of State Health Transport Organisation					
				<b>Total For Minor: 104</b>		<b>9,37,719</b>		<b>1,30,002</b>	
				<b>Transport</b>					
				<b>Total For Sub Major Head : 0</b>		<b>2,47,96,064</b>		<b>42,74,609</b>	
								<b>2,90,70,673</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				NULL					
	<b>Total of:VOTED(2211)</b>			<b>2,47,96,064</b>	<b>42,74,609</b>	<b>2,90,70,673</b>			
	<b>Total For 2211:</b>			<b>2,47,96,064</b>	<b>42,74,609</b>	<b>2,90,70,673</b>			
<b>2552</b>	North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	09	110	0015	N.E.C Scheme	2,54,70,000	0	2,54,70,000		
				Total For Sub Head:15	<b>2,54,70,000</b>	<b>0</b>	<b>2,54,70,000</b>		
				(04) Up-gradation of equipment infrastructure and development of district hospitals(WKH					
				<b>Total For Minor: 110</b>	<b>2,54,70,000</b>	<b>0</b>	<b>2,54,70,000</b>		
				<b>Hospital and Dispensaries</b>					
				<b>Total For Sub Major Head : 9</b>	<b>2,54,70,000</b>	<b>0</b>	<b>2,54,70,000</b>		
				<b>01. Urban Health Services-Allopathy</b>					
	<b>Total of:VOTED(2552)</b>			<b>2,54,70,000</b>	<b>0</b>	<b>2,54,70,000</b>			
	<b>Total For 2552:</b>			<b>2,54,70,000</b>	<b>0</b>	<b>2,54,70,000</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2210</b>	Medical and Public Health								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>2210</b>	Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	001	0001	NULL	45,088	0	45,088
				Total For Sub Head:1	<b>45,088</b>	<b>0</b>	<b>45,088</b>
				(01) Health Directorate			
			0002	NULL	1,57,02,942	26,56,082	1,83,59,024
				Total For Sub Head:2	<b>1,57,02,942</b>	<b>26,56,082</b>	<b>1,83,59,024</b>
				(02) Establishment Engineering Wing			
			0003	NULL	4,80,09,689	75,92,340	5,56,02,029
				Total For Sub Head:3	<b>4,80,09,689</b>	<b>75,92,340</b>	<b>5,56,02,029</b>
				(03) District Medical Officer (Civil Surgeon' s offices)			
			0004	NULL	39,83,810	7,59,878	47,43,688
				Total For Sub Head:4	<b>39,83,810</b>	<b>7,59,878</b>	<b>47,43,688</b>
				(04) Reserve Medical Subordinate Offices			
			0013	NULL	2,95,58,221	13,55,743	3,09,13,964
				Total For Sub Head:13	<b>2,95,58,221</b>	<b>13,55,743</b>	<b>3,09,13,964</b>
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)			
			0017	NULL	2,86,961	1,38,426	4,25,387
				Total For Sub Head:17	<b>2,86,961</b>	<b>1,38,426</b>	<b>4,25,387</b>
				(05) Establishment of Acquire Immune Defeciency Syndrome.			
			0018	NULL	20,15,757	7,96,376	28,12,133
				Total For Sub Head:18	<b>20,15,757</b>	<b>7,96,376</b>	<b>28,12,133</b>
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)			
				<b>Total For Minor: 1</b>	<b>9,96,02,468</b>	<b>1,32,98,845</b>	<b>11,29,01,313</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Direction and Administration</b>								
	109	0001	NULL	19,73,584	4,87,715	24,61,299			
			Total For Sub Head:1	<b>19,73,584</b>	<b>4,87,715</b>	<b>24,61,299</b>			
			(01) School Health Unit-						
			<b>Total For Minor: 109</b>	<b>19,73,584</b>	<b>4,87,715</b>	<b>24,61,299</b>			
	<b>School Health Scheme</b>								
	110	0001	NULL	22,96,53,164	3,12,20,520	26,08,73,684			
			Total For Sub Head:1	<b>22,96,53,164</b>	<b>3,12,20,520</b>	<b>26,08,73,684</b>			
			(01) Shillong Civil Hospital (including improvement thereof)						
		0002	NULL	16,48,26,234	2,17,92,837	18,66,19,071			
			Total For Sub Head:2	<b>16,48,26,234</b>	<b>2,17,92,837</b>	<b>18,66,19,071</b>			
			(02) Ganesh Das Hospital (inc improvement thereof)						
		0003	NULL	7,92,303	0	7,92,303			
			Total For Sub Head:3	<b>7,92,303</b>	<b>0</b>	<b>7,92,303</b>			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0004	NULL	5,75,82,496	71,60,969	6,47,43,465			
			Total For Sub Head:4	<b>5,75,82,496</b>	<b>71,60,969</b>	<b>6,47,43,465</b>			
			(04) Jowai Civil Hospital (inclding improvement thereof)						
		0005	NULL	9,82,85,240	3,05,97,961	12,88,83,201			
			Total For Sub Head:5	<b>9,82,85,240</b>	<b>3,05,97,961</b>	<b>12,88,83,201</b>			
			(05) Tura Civil Hospital (including improvement thereof)						
		0006	NULL	15,82,573	5,32,312	21,14,885			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>2210</b>	Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:6			
				<b>15,82,573</b>	<b>5,32,312</b>	<b>21,14,885</b>	
				(06) Leper Hospital Colony-			
	0008			NULL	21,90,833	1,43,905	23,34,738
				Total For Sub Head:8			
				<b>21,90,833</b>	<b>1,43,905</b>	<b>23,34,738</b>	
				(08) Establishment of STD(V.D.) Clinics-			
	0012			NULL	15,44,128	1,75,531	17,19,659
				Total For Sub Head:12			
				<b>15,44,128</b>	<b>1,75,531</b>	<b>17,19,659</b>	
				(12) Trachoma Control Programme:-			
	0013			NULL	18,30,112	4,26,735	22,56,847
				Total For Sub Head:13			
				<b>18,30,112</b>	<b>4,26,735</b>	<b>22,56,847</b>	
				(13) Visual Impairment			
	0014			NULL	46,74,511	6,12,254	52,86,765
				Total For Sub Head:14			
				<b>46,74,511</b>	<b>6,12,254</b>	<b>52,86,765</b>	
				(14) Artificial Limb Fitting Centre atached to Civil Hospital-			
	0016			NULL	22,84,87,920	2,79,58,766	25,64,46,686
				Total For Sub Head:16			
				<b>22,84,87,920</b>	<b>2,79,58,766</b>	<b>25,64,46,686</b>	
				(16) Upgradation of 30 bedded CHC to Hospital.			
	0017			NULL	3,51,81,882	46,67,259	3,98,49,141
				Total For Sub Head:17			
				<b>3,51,81,882</b>	<b>46,67,259</b>	<b>3,98,49,141</b>	
				(17) Meghalaya Institute of Mental Health and Neurological Sciences-			
	0018			NULL	19,66,503	2,70,058	22,36,561
				Total For Sub Head:18			
				<b>19,66,503</b>	<b>2,70,058</b>	<b>22,36,561</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac					
		0022		NULL	3,76,54,730		1,17,82,548		4,94,37,278
				Total For Sub Head:22	<b>3,76,54,730</b>		<b>1,17,82,548</b>		<b>4,94,37,278</b>
				(22) Women and Child Hospital					
				<b>Total For Minor: 110</b>	<b>86,62,52,629</b>		<b>13,73,41,655</b>		<b>1,00,35,94,284</b>
				<b>Hospital and Dispensaries</b>					
				<b>Total For Sub Major Head : 1</b>	<b>96,78,28,681</b>		<b>15,11,28,215</b>		<b>1,11,89,56,896</b>
				<b>Urban Health Services-Allopathy</b>					
02	101	0002		NULL	52,14,080		8,58,267		60,72,347
				Total For Sub Head:2	<b>52,14,080</b>		<b>8,58,267</b>		<b>60,72,347</b>
				(02) Establishment of Ayurvedic Dispensaries-					
				<b>Total For Minor: 101</b>	<b>52,14,080</b>		<b>8,58,267</b>		<b>60,72,347</b>
				<b>AYURVEDA</b>					
	102	0001		NULL	1,17,02,400		22,25,980		1,39,28,380
				Total For Sub Head:1	<b>1,17,02,400</b>		<b>22,25,980</b>		<b>1,39,28,380</b>
				(01) Establishment of Homoeopathic Dispensaries /Hospitals					
		0004		NULL	17,19,318		2,47,546		19,66,864
				Total For Sub Head:4	<b>17,19,318</b>		<b>2,47,546</b>		<b>19,66,864</b>
				(04) Establishment of Homoeopathic Hospital-					
				<b>Total For Minor: 102</b>	<b>1,34,21,718</b>		<b>24,73,526</b>		<b>1,58,95,244</b>
				<b>Homeopathy</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,86,35,798</b>		<b>33,31,793</b>		<b>2,19,67,591</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Urban Health Services- Other System OF Medicine</b>								
	03	101	0001	NULL	7,61,73,499		1,26,54,342		8,88,27,841
				Total For Sub Head:1	<b>7,61,73,499</b>		<b>1,26,54,342</b>		<b>8,88,27,841</b>
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				<b>Total For Minor: 101</b>	<b>7,61,73,499</b>		<b>1,26,54,342</b>		<b>8,88,27,841</b>
				<b>Health Sub-centres</b>					
		103	0001	NULL	69,76,82,007		11,48,81,769		81,25,63,776
				Total For Sub Head:1	<b>69,76,82,007</b>		<b>11,48,81,769</b>		<b>81,25,63,776</b>
				(01) Other Existing and new Primary Health Centres with indoor facilities					
			0002	NULL	5,90,15,491		82,51,058		6,72,66,549
				Total For Sub Head:2	<b>5,90,15,491</b>		<b>82,51,058</b>		<b>6,72,66,549</b>
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
			0003	NULL	2,72,19,223		37,83,471		3,10,02,694
				Total For Sub Head:3	<b>2,72,19,223</b>		<b>37,83,471</b>		<b>3,10,02,694</b>
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				<b>Total For Minor: 103</b>	<b>78,39,16,721</b>		<b>12,69,16,298</b>		<b>91,08,33,019</b>
				<b>Primary Health Centres</b>					
		104	0001	NULL	28,43,97,721		4,71,91,088		33,15,88,809
				Total For Sub Head:1	<b>28,43,97,721</b>		<b>4,71,91,088</b>		<b>33,15,88,809</b>
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				<b>Total For Minor: 104</b>	<b>28,43,97,721</b>		<b>4,71,91,088</b>		<b>33,15,88,809</b>
				<b>Total For Sub Major Head : 3</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Community Health Centres</b>					
	110	0001	NULL	9,54,90,439		1,29,27,305		10,84,17,744	
			Total For Sub Head:1	<b>9,54,90,439</b>		<b>1,29,27,305</b>		<b>10,84,17,744</b>	
			(01) Other existing and new Dispensaries with or without indoor facilities-						
		0002	NULL	3,35,16,525		70,46,633		4,05,63,158	
			Total For Sub Head:2	<b>3,35,16,525</b>		<b>70,46,633</b>		<b>4,05,63,158</b>	
			(02) Establishment of T.B Centres and isolation-Beds						
		0003	NULL	1,49,13,579		28,61,201		1,77,74,780	
			Total For Sub Head:3	<b>1,49,13,579</b>		<b>28,61,201</b>		<b>1,77,74,780</b>	
			(03) Mobile Unit/Vehicles/Staff						
		0006	NULL	28,23,574		4,21,391		32,44,965	
			Total For Sub Head:6	<b>28,23,574</b>		<b>4,21,391</b>		<b>32,44,965</b>	
			(06) Visual Impairment						
			<b>Total For Minor: 110</b>	<b>14,67,44,117</b>		<b>2,32,56,530</b>		<b>17,00,00,647</b>	
			<b>Hospitals and Dispensaries</b>						
				<b>1,29,12,32,058</b>		<b>21,00,18,258</b>		<b>1,50,12,50,316</b>	
			<b>Rural Health Services-Allopathy</b>						
	05	105	0002	NULL	1,11,50,022	17,79,122		1,29,29,144	
			Total For Sub Head:2	<b>1,11,50,022</b>		<b>17,79,122</b>		<b>1,29,29,144</b>	
			(02) Education						
		0003	NULL	1,71,32,947		26,16,553		1,97,49,500	
			Total For Sub Head:3	<b>1,71,32,947</b>		<b>26,16,553</b>		<b>1,97,49,500</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Training					
				<b>Total For Minor: 105</b>	<b>2,82,82,969</b>	<b>43,95,675</b>	<b>3,26,78,644</b>		
				<b>ALLOPATHY</b>					
				<b>Total For Sub Major Head : 5</b>	<b>2,82,82,969</b>	<b>43,95,675</b>	<b>3,26,78,644</b>		
				<b>Medical Education, Training and Research</b>					
06	101	0001		NULL	8,23,92,396	1,87,53,786	10,11,46,182		
				Total For Sub Head:1	<b>8,23,92,396</b>	<b>1,87,53,786</b>	<b>10,11,46,182</b>		
				(01) Malaria					
		0003		NULL	2,98,73,614	47,57,050	3,46,30,664		
				Total For Sub Head:3	<b>2,98,73,614</b>	<b>47,57,050</b>	<b>3,46,30,664</b>		
				(03) Small Pox					
		0004		NULL	63,62,944	12,28,298	75,91,242		
				Total For Sub Head:4	<b>63,62,944</b>	<b>12,28,298</b>	<b>75,91,242</b>		
				(04) Anti-Leprosy Measures					
		0005		NULL	29,68,963	5,77,721	35,46,684		
				Total For Sub Head:5	<b>29,68,963</b>	<b>5,77,721</b>	<b>35,46,684</b>		
				(05) Setting up of Survey Education and Training Centr-rosy-					
		0006		NULL	1,35,55,882	33,44,987	1,69,00,869		
				Total For Sub Head:6	<b>1,35,55,882</b>	<b>33,44,987</b>	<b>1,69,00,869</b>		
				(06) Public Health Dispensaries-					
		0007		NULL	4,46,844	1,52,514	5,99,358		
				Total For Sub Head:7	<b>4,46,844</b>	<b>1,52,514</b>	<b>5,99,358</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(07) Epidemic Unit-					
		0008	NULL	2,09,28,776	30,11,704	2,39,40,480			
			Total For Sub Head:8	<b>2,09,28,776</b>	<b>30,11,704</b>	<b>2,39,40,480</b>			
				(08) Basic Health Services Schemes					
		0010	NULL	2,41,21,625	29,80,320	2,71,01,945			
			Total For Sub Head:10	<b>2,41,21,625</b>	<b>29,80,320</b>	<b>2,71,01,945</b>			
				(10) Establishment of Leprosy Control Unit					
		0011	NULL	3,36,529	1,15,020	4,51,549			
			Total For Sub Head:11	<b>3,36,529</b>	<b>1,15,020</b>	<b>4,51,549</b>			
				(11) Urban Leprosy Centres-					
		0013	NULL	10,88,888	2,10,133	12,99,021			
			Total For Sub Head:13	<b>10,88,888</b>	<b>2,10,133</b>	<b>12,99,021</b>			
				(13) Non-Medical Supervisor					
		0014	NULL	8,000	0	8,000			
			Total For Sub Head:14	<b>8,000</b>	<b>0</b>	<b>8,000</b>			
				(14) Disinfection of water supply-					
			<b>Total For Minor: 101</b>	<b>18,20,84,461</b>	<b>3,51,31,533</b>	<b>21,72,15,994</b>			
				<b>Prevention and Control of diseases</b>					
	102	0002	NULL	51,69,874	10,96,653	62,66,527			
			Total For Sub Head:2	<b>51,69,874</b>	<b>10,96,653</b>	<b>62,66,527</b>			
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003	NULL	8,49,388	1,19,906	9,69,294			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3					
				8,49,388		1,19,906		9,69,294	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				<b>Total For Minor: 102</b>		<b>60,19,262</b>		<b>12,16,559</b>	
				<b>Pravention of Food Adulteration</b>					
	104	0001	NULL	34,07,441		6,24,408		40,31,849	
				Total For Sub Head:1		<b>34,07,441</b>		<b>6,24,408</b>	
				(01) Drug control establiment-					
				<b>Total For Minor: 104</b>		<b>34,07,441</b>		<b>6,24,408</b>	
				<b>Drug Control</b>					
				<b>Total For Sub Major Head : 6</b>		<b>19,15,11,164</b>		<b>3,69,72,500</b>	
				<b>Public Health</b>					
	80	004	0001	19,285		0		19,285	
				Total For Sub Head:1		<b>19,285</b>		<b>0</b>	
				(01) Health Statistics-					
				22,55,041		6,02,820		28,57,861	
				Total For Sub Head:2		<b>22,55,041</b>		<b>6,02,820</b>	
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres an					
				<b>Total For Minor: 4</b>		<b>22,74,326</b>		<b>6,02,820</b>	
				<b>Health Statistics and Evaluation</b>					
	800	0011	NULL	1,91,88,159		15,63,596		2,07,51,755	
				Total For Sub Head:11		<b>1,91,88,159</b>		<b>15,63,596</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(11) Construction and maintenance of departmental non-residential buildings-					
				<b>Total For Minor: 800</b>	<b>1,91,88,159</b>	<b>15,63,596</b>	<b>2,07,51,755</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>2,14,62,485</b>	<b>21,66,416</b>	<b>2,36,28,901</b>		
				<b>General</b>					
				<b>Total of:VOTED(2210)</b>	<b>2,51,89,53,155</b>	<b>40,80,12,857</b>	<b>2,92,69,66,012</b>		
				<b>Total For 2210:</b>	<b>2,51,89,53,155</b>	<b>40,80,12,857</b>	<b>2,92,69,66,012</b>		
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	Centrally Sponsored Schemes	3,60,58,915	60,74,799	4,21,33,714		
				Total For Sub Head:2	<b>3,60,58,915</b>	<b>60,74,799</b>	<b>4,21,33,714</b>		
				(02) District Family Welfare Bureau					
				<b>Total For Minor: 1</b>	<b>3,60,58,915</b>	<b>60,74,799</b>	<b>4,21,33,714</b>		
				<b>Direction and Administration</b>					
		003	0002	Centrally Sponsored Schemes	66,45,815	5,44,017	71,89,832		
				Total For Sub Head:2	<b>66,45,815</b>	<b>5,44,017</b>	<b>71,89,832</b>		
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				<b>Total For Minor: 3</b>	<b>66,45,815</b>	<b>5,44,017</b>	<b>71,89,832</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Training</b>					
	101	0001	Centrally Sponsored Schemes	13,17,629	12,13,271	25,30,900			
			NULL	5,50,85,749	95,76,335	6,46,62,084			
			Total For Sub Head:1	<b>5,64,03,378</b>	<b>1,07,89,606</b>	<b>6,71,92,984</b>			
			(01) Rural Family Welfare Centres						
		0002	Centrally Sponsored Schemes	18,61,66,627	2,95,91,455	21,57,58,082			
			NULL	2,99,476	0	2,99,476			
			Total For Sub Head:2	<b>18,64,66,103</b>	<b>2,95,91,455</b>	<b>21,60,57,558</b>			
			(02) Rural Family Welfare Sub-Centres						
		0004	NULL	42,66,517	6,01,873	48,68,390			
			Total For Sub Head:4	<b>42,66,517</b>	<b>6,01,873</b>	<b>48,68,390</b>			
			(04) Post Partum Programme at Sub-Divisional Level						
		0006	NULL	76,39,590	14,24,109	90,63,699			
			Total For Sub Head:6	<b>76,39,590</b>	<b>14,24,109</b>	<b>90,63,699</b>			
			(06) Post Partum Programme at District Level						
			<b>Total For Minor: 101</b>	<b>25,47,75,588</b>	<b>4,24,07,043</b>	<b>29,71,82,631</b>			
			<b>Rural Family Welfare Services</b>						
	102	0001	Centrally Sponsored Schemes	4,500	0	4,500			
			Total For Sub Head:1	<b>4,500</b>	<b>0</b>	<b>4,500</b>			
			(01) Urban Family Welfare Centres						
			<b>Total For Minor: 102</b>	<b>4,500</b>	<b>0</b>	<b>4,500</b>			
			<b>Urban Family Welfare Services</b>						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	103	0001		Centrally Sponsored Schemes	0	21,338		21,338	
				NULL	1,36,77,982	22,16,206		1,58,94,188	
				Total For Sub Head:1	<b>1,36,77,982</b>	<b>22,37,544</b>		<b>1,59,15,526</b>	
				(01) Maternity and Child welfare schemes					
				<b>Total For Minor: 103</b>	<b>1,36,77,982</b>	<b>22,37,544</b>		<b>1,59,15,526</b>	
				<b>Maternity and Child Health</b>					
	104	0001		NULL	8,45,528	3,24,068		11,69,596	
				Total For Sub Head:1	<b>8,45,528</b>	<b>3,24,068</b>		<b>11,69,596</b>	
				(01) Establishment of State Health Transport Organisation					
				<b>Total For Minor: 104</b>	<b>8,45,528</b>	<b>3,24,068</b>		<b>11,69,596</b>	
				<b>Transport</b>					
				<b>Total For Sub Major Head : 0</b>	<b>31,20,08,328</b>	<b>5,15,87,471</b>		<b>36,35,95,799</b>	
				NULL					
	<b>Total of:VOTED(2211)</b>				<b>31,20,08,328</b>	<b>5,15,87,471</b>		<b>36,35,95,799</b>	
	<b>Total For 2211:</b>				<b>31,20,08,328</b>	<b>5,15,87,471</b>		<b>36,35,95,799</b>	
<b>4210</b>	Capital Outlay on Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	110	0008	NULL	11,99,852	0		11,99,852	
				Total For Sub Head:8	<b>11,99,852</b>	<b>0</b>		<b>11,99,852</b>	

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure
<b>Grant 26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
<b>4210</b>	Capital Outlay on Medical and Public Health			
	<b>Sub Minor Sub Catagorized Scheme</b>			
	<b>Major Head Head</b>			
	(08) Upgradation of Shillong Civil Hospital under Basic Services.			
0009	NULL	11,99,708	0	11,99,708
	Total For Sub Head:9	<b>11,99,708</b>	<b>0</b>	<b>11,99,708</b>
	(09) Upgradation of Jowai Civil Hospital under Basic Minimum Services			
0010	NULL	24,99,997	0	24,99,997
	Total For Sub Head:10	<b>24,99,997</b>	<b>0</b>	<b>24,99,997</b>
	(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services			
0012	NULL	19,97,868	0	19,97,868
	Total For Sub Head:12	<b>19,97,868</b>	<b>0</b>	<b>19,97,868</b>
	(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services			
0013	NULL	11,73,397	0	11,73,397
	Total For Sub Head:13	<b>11,73,397</b>	<b>0</b>	<b>11,73,397</b>
	(13) Upgradation of Tura Civil Hospital under minimum basic services			
0014	NULL	6,99,876	0	6,99,876
	Total For Sub Head:14	<b>6,99,876</b>	<b>0</b>	<b>6,99,876</b>
	(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.			
0015	NULL	24,99,926	0	24,99,926
	Total For Sub Head:15	<b>24,99,926</b>	<b>0</b>	<b>24,99,926</b>
	(15) Improvement of Shillong Civil Hospital			
0016	NULL	49,98,557	0	49,98,557
	Total For Sub Head:16	<b>49,98,557</b>	<b>0</b>	<b>49,98,557</b>
	(16) Improvement of Ganesh Das Hospital, Shillong			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>4210</b>	Capital Outlay on Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0017	NULL	15,00,000	0		15,00,000
			Total For Sub Head:17	<b>15,00,000</b>	<b>0</b>		<b>15,00,000</b>
			(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong				
		0018	NULL	18,75,000	0		18,75,000
			Total For Sub Head:18	<b>18,75,000</b>	<b>0</b>		<b>18,75,000</b>
			(18) Upgradation/Improvement of Tura Civil Hospital				
		0019	NULL	24,99,419	0		24,99,419
			Total For Sub Head:19	<b>24,99,419</b>	<b>0</b>		<b>24,99,419</b>
			(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital				
		0022	NULL	32,49,975	0		32,49,975
			Total For Sub Head:22	<b>32,49,975</b>	<b>0</b>		<b>32,49,975</b>
			(22) Upgradation of Baghmara CHCs to Hospital				
		0027	NULL	19,99,354	0		19,99,354
			Total For Sub Head:27	<b>19,99,354</b>	<b>0</b>		<b>19,99,354</b>
			(20) Renovation And Improvement Of Mairang Hospital				
		0031	NULL	1,74,985	0		1,74,985
			Total For Sub Head:31	<b>1,74,985</b>	<b>0</b>		<b>1,74,985</b>
			(31) Construction of TB Centres & Isolation Beds				
		0032	NULL	11,98,493	0		11,98,493
			Total For Sub Head:32	<b>11,98,493</b>	<b>0</b>		<b>11,98,493</b>
			(27) Construction of Health Complex at Red Hill, Shilong				
			<b>Total For Minor: 110</b>	<b>2,87,66,407</b>	<b>0</b>		<b>2,87,66,407</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>4210</b>	Capital Outlay on Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Hospital and Dispensaries</b>					
	200	0001	NULL	11,77,578	0			11,77,578	
			Total For Sub Head:1	<b>11,77,578</b>	<b>0</b>			<b>11,77,578</b>	
			(01) Construction of Nurses training school cum-hostel including staff quarter-						
			<b>Total For Minor: 200</b>	<b>11,77,578</b>	<b>0</b>			<b>11,77,578</b>	
			<b>Other Health Schemes</b>						
			<b>Total For Sub Major Head : 1</b>	<b>2,99,43,985</b>	<b>0</b>			<b>2,99,43,985</b>	
			<b>Urban Health Services</b>						
	04	106	0003	2,41,04,638	0			2,41,04,638	
			Total For Sub Head:3	<b>2,41,04,638</b>	<b>0</b>			<b>2,41,04,638</b>	
			(03) Renovation and Improvement of Pasteur Institute						
			<b>Total For Minor: 106</b>	<b>2,41,04,638</b>	<b>0</b>			<b>2,41,04,638</b>	
			<b>Manufacture of Sera/Vaccine</b>						
			<b>Total For Sub Major Head : 4</b>	<b>2,41,04,638</b>	<b>0</b>			<b>2,41,04,638</b>	
			<b>Public Health</b>						
	<b>Total of:VOTED(4210)</b>			<b>5,40,48,623</b>	<b>0</b>			<b>5,40,48,623</b>	
	<b>Total For 4210:</b>			<b>5,40,48,623</b>	<b>0</b>			<b>5,40,48,623</b>	
	<b>Total Grant:</b>			<b>5,39,28,13,512</b>	<b>63,58,49,673</b>			<b>6,02,86,63,185</b>	

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare		
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
<b>1</b>	<b>Centrally Sponsored Schemes</b>	2210	1,12,43,95,224	
		2211	28,99,81,401	
		<b>Major Head wise Total:</b>	<b>1,41,43,76,625</b>	
<b>4</b>	<b>N.E.C Scheme</b>	2552	2,54,70,000	
		<b>Major Head wise Total:</b>	<b>2,54,70,000</b>	
<b>377</b>	<b>NULL</b>	2210	4,43,20,82,866	
		2211	10,26,85,071	
		4210	5,40,48,623	
		<b>Major Head wise Total:</b>	<b>4,58,88,16,560</b>	
		<b>Grand Total:</b>	<b>6,02,86,63,185</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
<b>GENERAL</b>							
<b>2215</b>	Water Supply and Sanitation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	001	0001	NULL	3,56,41,189	51,50,074	4,07,91,263
				Total For Sub Head:1	<b>3,56,41,189</b>	<b>51,50,074</b>	<b>4,07,91,263</b>
				(01) Chief Public Health Engineer & His Establishment			
			0002	NULL	0	0	0
				Total For Sub Head:2	<b>0</b>	<b>0</b>	<b>0</b>
				(02) Divisional & Subordinate Offices			
			0003	NULL	4,15,884	60,428	4,76,312
				Total For Sub Head:3	<b>4,15,884</b>	<b>60,428</b>	<b>4,76,312</b>
				(03) Establishment of Public Health Laboratory			
			0004	NULL	4,72,840	1,10,000	5,82,840
				Total For Sub Head:4	<b>4,72,840</b>	<b>1,10,000</b>	<b>5,82,840</b>
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn			
			0010	NULL	11,26,188	1,57,521	12,83,709
				Total For Sub Head:10	<b>11,26,188</b>	<b>1,57,521</b>	<b>12,83,709</b>
				(10) Establishment of Sanitation Cell			
			0019	NULL	28,05,933	5,40,118	33,46,051
				Total For Sub Head:19	<b>28,05,933</b>	<b>5,40,118</b>	<b>33,46,051</b>
				(15) Human Resource Development			
			0022	NULL	13,096	1,69,471	1,82,567
				Total For Sub Head:22	<b>13,096</b>	<b>1,69,471</b>	<b>1,82,567</b>
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 1</b>	<b>4,04,75,130</b>	<b>61,87,612</b>	<b>4,66,62,742</b>		
				<b>Direction and Administration</b>					
	005	0006		NULL	10,57,601	1,33,553	11,91,154		
				Total For Sub Head:6	<b>10,57,601</b>	<b>1,33,553</b>	<b>11,91,154</b>		
				(06) Establishment of Monitoring Cell					
				<b>Total For Minor: 5</b>	<b>10,57,601</b>	<b>1,33,553</b>	<b>11,91,154</b>		
				<b>Survey and Investigation</b>					
				<b>Total For Sub Major Head : 1</b>	<b>4,15,32,731</b>	<b>63,21,165</b>	<b>4,78,53,896</b>		
				<b>Water Supply</b>					
	<b>Total of:VOTED(2215)</b>				<b>4,15,32,731</b>	<b>63,21,165</b>	<b>4,78,53,896</b>		
	<b>Total For 2215:</b>				<b>4,15,32,731</b>	<b>63,21,165</b>	<b>4,78,53,896</b>		
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	102	0022	Centrally Sponsored Schemes	7,16,57,000	0	7,16,57,000		
				NULL	49,38,55,000	0	49,38,55,000		
				Total For Sub Head:22	<b>56,55,12,000</b>	<b>0</b>	<b>56,55,12,000</b>		
				(18) National Rural Drinking Water Programme					
				<b>Total For Minor: 102</b>	<b>56,55,12,000</b>	<b>0</b>	<b>56,55,12,000</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Rural Water Supply</b>				
					<b>Total For Sub Major Head : 1</b>	<b>56,55,12,000</b>	<b>0</b>	<b>56,55,12,000</b>	
					<b>Water Supply</b>				
	02	102	0003		Centrally Sponsored Schemes	18,26,47,000	0	18,26,47,000	
					NULL	2,02,94,000	26,32,97,000	28,35,91,000	
					Total For Sub Head:3	<b>20,29,41,000</b>	<b>26,32,97,000</b>	<b>46,62,38,000</b>	
					(03) Central Rural Sanitation Programme				
					<b>Total For Minor: 102</b>	<b>20,29,41,000</b>	<b>26,32,97,000</b>	<b>46,62,38,000</b>	
					<b>Rural Sanitation Services</b>				
					<b>Total For Sub Major Head : 2</b>	<b>20,29,41,000</b>	<b>26,32,97,000</b>	<b>46,62,38,000</b>	
					<b>Sewerage and Sanitation</b>				
					<b>Total of:VOTED(4215)</b>	<b>76,84,53,000</b>	<b>26,32,97,000</b>	<b>1,03,17,50,000</b>	
					<b>Total For 4215:</b>	<b>76,84,53,000</b>	<b>26,32,97,000</b>	<b>1,03,17,50,000</b>	
<b>8009</b>	State Provident Funds								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	01	101	0000		NULL	2,00,000	0	2,00,000	
					Total For Sub Head:0	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	
					Null				
					<b>Total For Minor: 101</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>8009</b>	State Provident Funds			Catagorized Scheme					
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>					
				<b>General Provident Funds</b>					
				<b>Total For Sub Major Head : 1</b>		<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	
				<b>Civil</b>					
		<b>Total of:VOTED(8009)</b>		<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>			
<b>Total For 8009:</b>				<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2215</b>	Water Supply and Sanitation			Catagorized Scheme					
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>					
<b>VOTED</b>	01	001	0001	NULL	80,160	-80,160	0		
				Total For Sub Head:1		<b>80,160</b>	<b>-80,160</b>	<b>0</b>	
				(01) Chief Public Health Engineer & His Establishment					
			0002	NULL	57,69,85,879	7,96,11,861	65,65,97,740		
				Total For Sub Head:2		<b>57,69,85,879</b>	<b>7,96,11,861</b>	<b>65,65,97,740</b>	
				(02) Divisional & Subordinate Offices					
			0004	NULL	2,46,05,173	46,61,536	2,92,66,709		
				Total For Sub Head:4		<b>2,46,05,173</b>	<b>46,61,536</b>	<b>2,92,66,709</b>	
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0006	NULL	1,73,76,935	38,37,533	2,12,14,468			
			Total For Sub Head:6	<b>1,73,76,935</b>	<b>38,37,533</b>	<b>2,12,14,468</b>			
			(06) Superinteding Engineer Rural Circle & Establishment						
		0007	NULL	69,28,963	8,76,977	78,05,940			
			Total For Sub Head:7	<b>69,28,963</b>	<b>8,76,977</b>	<b>78,05,940</b>			
			(07) Superinteding Engineer Greater Shillong Circle & His Establishment						
		0022	NULL	13,61,15,608	4,68,07,377	18,29,22,985			
			Total For Sub Head:22	<b>13,61,15,608</b>	<b>4,68,07,377</b>	<b>18,29,22,985</b>			
			(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)						
			<b>Total For Minor: 1</b>	<b>76,20,92,718</b>	<b>13,57,15,124</b>	<b>89,78,07,842</b>			
			<b>Direction and Administration</b>						
	101	0001	NULL	3,31,19,405	0	3,31,19,405			
			Total For Sub Head:1	<b>3,31,19,405</b>	<b>0</b>	<b>3,31,19,405</b>			
			(01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)						
		0004	NULL	19,68,62,878	3,67,639	19,72,30,517			
			Total For Sub Head:4	<b>19,68,62,878</b>	<b>3,67,639</b>	<b>19,72,30,517</b>			
			(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)						
		0005	NULL	4,75,32,165	0	4,75,32,165			
			Total For Sub Head:5	<b>4,75,32,165</b>	<b>0</b>	<b>4,75,32,165</b>			
			(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)						
		0006	NULL	2,98,79,229	1,28,085	3,00,07,314			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:6</b>					
				2,98,79,229		1,28,085		3,00,07,314	
				(06) Repair and Maintenance of Urban Water Supply Scheme (Garo Hills)					
				<b>Total For Minor: 101</b>		<b>4,95,724</b>		<b>30,78,89,401</b>	
				<b>Urban water supply programmes</b>					
	102	0002	NULL	25,52,29,734		68,41,886		26,20,71,620	
				<b>Total For Sub Head:2</b>		<b>68,41,886</b>		<b>26,20,71,620</b>	
				(02) Repair and Maintenance of Rural Water Supply Schemes, Khasi Hills					
		0003	NULL	7,81,22,811		0		7,81,22,811	
				<b>Total For Sub Head:3</b>		<b>0</b>		<b>7,81,22,811</b>	
				(03) Repair and Maintenance of Rural Water Supply Schemes, Jaintia Hills					
		0004	NULL	16,58,20,489		-1,59,01,416		14,99,19,073	
				<b>Total For Sub Head:4</b>		<b>-1,59,01,416</b>		<b>14,99,19,073</b>	
				(04) Repair and Maintenance of Rural Water Supply Schemes, Garo Hills					
				<b>Total For Minor: 102</b>		<b>-90,59,530</b>		<b>49,01,13,504</b>	
				<b>Rural water supply programmes</b>					
	799	0001	NULL	11,30,298		1,88,383		13,18,681	
				<b>Total For Sub Head:1</b>		<b>1,88,383</b>		<b>13,18,681</b>	
				(01) Stock and other suspense account					
				<b>Total For Minor: 799</b>		<b>1,88,383</b>		<b>13,18,681</b>	
				<b>Suspense</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		800	0003	NULL		-21,34,628	0	-21,34,628	
				Total For Sub Head:3		<b>-21,34,628</b>	<b>0</b>	<b>-21,34,628</b>	
				(03) Rural Water Supply Scheme (East Khasi Hills)					
			0012	NULL		1,53,02,346	0	1,53,02,346	
				Total For Sub Head:12		<b>1,53,02,346</b>	<b>0</b>	<b>1,53,02,346</b>	
				(06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hill					
				<b>Total For Minor: 800</b>		<b>1,31,67,718</b>	<b>0</b>	<b>1,31,67,718</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 1</b>		<b>1,58,29,57,445</b>	<b>12,73,39,701</b>	<b>1,71,02,97,146</b>	
				<b>Water Supply</b>					
		<b>Total of:VOTED(2215)</b>				<b>1,58,29,57,445</b>	<b>12,73,39,701</b>	<b>1,71,02,97,146</b>	
		<b>Total For 2215:</b>				<b>1,58,29,57,445</b>	<b>12,73,39,701</b>	<b>1,71,02,97,146</b>	
<b>2216</b>	Housing								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>		07	053	0002	NULL	20,49,758	0	20,49,758	
				Total For Sub Head:2		<b>20,49,758</b>	<b>0</b>	<b>20,49,758</b>	
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>		<b>20,49,758</b>	<b>0</b>	<b>20,49,758</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
<b>2216</b>	Housing										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
				<b>Maintenance and Repairs</b>							
				<b>Total For Sub Major Head : 7</b>		<b>20,49,758</b>		<b>0</b>		<b>20,49,758</b>	
				<b>Other Housing</b>							
	<b>Total of:VOTED(2216)</b>			<b>20,49,758</b>		<b>0</b>		<b>20,49,758</b>			
<b>Total For 2216:</b>				<b>20,49,758</b>		<b>0</b>		<b>20,49,758</b>			
<b>4215</b>	Capital Outlay on Water Supply and Sanitation										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	01	101	0005	NULL		13,85,950		0		13,85,950	
				Total For Sub Head:5		<b>13,85,950</b>		<b>0</b>		<b>13,85,950</b>	
				(01) Each Schemes (Khasi)							
			0007	NULL		44,99,936		0		44,99,936	
				Total For Sub Head:7		<b>44,99,936</b>		<b>0</b>		<b>44,99,936</b>	
				(03) Each Scheme (Garo)							
			0044	N.L.C.P.R		0		1,59,53,362		1,59,53,362	
				Total For Sub Head:44		<b>0</b>		<b>1,59,53,362</b>		<b>1,59,53,362</b>	
				(44) Non Lapsable Central Pool of Resources							
			0047	NULL		95,32,403		0		95,32,403	
				Total For Sub Head:47		<b>95,32,403</b>		<b>0</b>		<b>95,32,403</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(47) Construction of Departmental Non-Residential Building					
		0049		N.L.C.P.R	22,66,90,784	0		22,66,90,784	
				Total For Sub Head:49	<b>22,66,90,784</b>	<b>0</b>		<b>22,66,90,784</b>	
				(49) North Eastern Special Infra-Structure Development Schemes					
				<b>Total For Minor: 101</b>	<b>24,21,09,073</b>	<b>1,59,53,362</b>		<b>25,80,62,435</b>	
				<b>Urban Water Supply</b>					
	102	0001		NULL	11,17,91,356	0		11,17,91,356	
				Total For Sub Head:1	<b>11,17,91,356</b>	<b>0</b>		<b>11,17,91,356</b>	
				(01) Each Scheme					
		0002		NULL	13,98,041	0		13,98,041	
				Total For Sub Head:2	<b>13,98,041</b>	<b>0</b>		<b>13,98,041</b>	
				(02) Rural water supply Maintenance					
		0012		NULL	8,54,71,981	0		8,54,71,981	
				Total For Sub Head:12	<b>8,54,71,981</b>	<b>0</b>		<b>8,54,71,981</b>	
				(06) Loans From Nabard (RIDF)					
		0014		NULL	0	2,73,70,500		2,73,70,500	
				Total For Sub Head:14	<b>0</b>	<b>2,73,70,500</b>		<b>2,73,70,500</b>	
				(07) Moisture to Water Project under SCA					
		0017		NULL	57,14,203	0		57,14,203	
				Total For Sub Head:17	<b>57,14,203</b>	<b>0</b>		<b>57,14,203</b>	
				(10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0023	NULL	0	25,56,000		25,56,000	
			Total For Sub Head:23		<b>0</b>	<b>25,56,000</b>		<b>25,56,000</b>	
			(19) State Share Of NEC Project						
			<b>Total For Minor: 102</b>		<b>20,43,75,581</b>	<b>2,99,26,500</b>		<b>23,43,02,081</b>	
			<b>Rural Water Supply</b>						
			<b>Total For Sub Major Head : 1</b>		<b>44,64,84,654</b>	<b>4,58,79,862</b>		<b>49,23,64,516</b>	
			<b>Water Supply</b>						
	<b>Total of:VOTED(4215)</b>				<b>44,64,84,654</b>	<b>4,58,79,862</b>		<b>49,23,64,516</b>	
<b>Total For 4215:</b>					<b>44,64,84,654</b>	<b>4,58,79,862</b>		<b>49,23,64,516</b>	
<b>4216</b>	Capital Outlay on Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	700	0003	NULL	37,00,000	0		37,00,000	
			Total For Sub Head:3		<b>37,00,000</b>	<b>0</b>		<b>37,00,000</b>	
			(01) Each Schemes						
			<b>Total For Minor: 700</b>		<b>37,00,000</b>	<b>0</b>		<b>37,00,000</b>	
			<b>Other Housing</b>						
			<b>Total For Sub Major Head : 1</b>		<b>37,00,000</b>	<b>0</b>		<b>37,00,000</b>	
			<b>Government Residential Buildings</b>						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
<b>4216</b>	Capital Outlay on Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(4216)</b>						
				<b>37,00,000</b>	<b>0</b>	<b>37,00,000</b>	
	<b>Total For 4216:</b>						
				<b>37,00,000</b>	<b>0</b>	<b>37,00,000</b>	
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	800	0002	N.E.C Scheme	0	1,40,00,000	1,40,00,000
				Total For Sub Head:2	<b>0</b>	<b>1,40,00,000</b>	<b>1,40,00,000</b>
				(2) Mawshabuit Combined Water Supply Scheme Phase-I			
				<b>Total For Minor: 800</b>	<b>0</b>	<b>1,40,00,000</b>	<b>1,40,00,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>1,40,00,000</b>	<b>1,40,00,000</b>
				<b>Medical and Public Health Urban Health Services Allopathy</b>			
	<b>Total of:VOTED(4552)</b>						
				<b>0</b>	<b>1,40,00,000</b>	<b>1,40,00,000</b>	
	<b>Total For 4552:</b>						
				<b>0</b>	<b>1,40,00,000</b>	<b>1,40,00,000</b>	
<b>8009</b>	State Provident Funds						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Head</b>						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
<b>8009</b>	State Provident Funds						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	101	0000	NULL	5,48,756	1,30,000	6,78,756
				Total For Sub Head:0	<b>5,48,756</b>	<b>1,30,000</b>	<b>6,78,756</b>
				Null			
				<b>Total For Minor: 101</b>	<b>5,48,756</b>	<b>1,30,000</b>	<b>6,78,756</b>
				<b>General Provident Funds</b>			
				<b>Total For Sub Major Head : 1</b>	<b>5,48,756</b>	<b>1,30,000</b>	<b>6,78,756</b>
				<b>Civil</b>			
	<b>Total of:VOTED(8009)</b>				<b>5,48,756</b>	<b>1,30,000</b>	<b>6,78,756</b>
<b>Total For 8009:</b>					<b>5,48,756</b>	<b>1,30,000</b>	<b>6,78,756</b>
<b>8782</b>	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	102	2580	NULL	1,84,446	0	1,84,446
				Total For Sub Head:2580	<b>1,84,446</b>	<b>0</b>	<b>1,84,446</b>
				I. Remittances into Treasuries			
				<b>Total For Minor: 102</b>	<b>1,84,446</b>	<b>0</b>	<b>1,84,446</b>
				<b>Public Works Remittances</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,84,446</b>	<b>0</b>	<b>1,84,446</b>
				NULL			

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2020-2021</b> <b>NOVEMBER</b>			
<b>Grant 27</b> Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>8782</b> Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer Sub Minor Sub Catagorized Scheme Major Head Head Head			
<b>Total of:VOTED(8782)</b>	<b>1,84,446</b>	<b>0</b>	<b>1,84,446</b>
<b>Total For 8782:</b>	<b>1,84,446</b>	<b>0</b>	<b>1,84,446</b>
<b>Total Grant:</b>	<b>2,84,61,10,790</b>	<b>45,69,67,728</b>	<b>3,30,30,78,518</b>

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation		
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4215	25,43,04,000	
		<b>Major Head wise Total:</b>	<b>25,43,04,000</b>	
4	N.E.C Scheme	4552	1,40,00,000	
		<b>Major Head wise Total:</b>	<b>1,40,00,000</b>	
7	N.L.C.P.R	4215	24,26,44,146	
		<b>Major Head wise Total:</b>	<b>24,26,44,146</b>	
377	NULL	2215	1,75,81,51,042	
		2216	20,49,758	
		4215	1,02,71,66,370	
		4216	37,00,000	
		8009	8,78,756	
		8782	1,84,446	
		<b>Major Head wise Total:</b>	<b>2,79,21,30,372</b>	
		<b>Grand Total:</b>	<b>3,30,30,78,518</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing								
<b>GENERAL</b>								
<b>2216</b> Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	03	102	0005	NULL	20,00,00,000	0	20,00,00,000	
				Total For Sub Head:5	<b>20,00,00,000</b>	<b>0</b>	<b>20,00,00,000</b>	
				(05) Affordable Housing Scheme				
				<b>Total For Minor: 102</b>	<b>20,00,00,000</b>	<b>0</b>	<b>20,00,00,000</b>	
				<b>Provision of house site to the landless</b>				
				<b>Total For Sub Major Head : 3</b>	<b>20,00,00,000</b>	<b>0</b>	<b>20,00,00,000</b>	
				<b>Rural Housing</b>				
	80	001	0001	NULL	1,56,40,414	21,01,931	1,77,42,345	
					Total For Sub Head:1	<b>1,56,40,414</b>	<b>21,01,931</b>	<b>1,77,42,345</b>
				(01) Headquarter Establishment-				
0004			NULL	4,86,957	1,67,500	6,54,457		
				Total For Sub Head:4	<b>4,86,957</b>	<b>1,67,500</b>	<b>6,54,457</b>	
				(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay				
		<b>Total For Minor: 1</b>	<b>1,61,27,371</b>	<b>22,69,431</b>	<b>1,83,96,802</b>			
			<b>Direction and Administration</b>					
103	0001	NULL	1,00,00,000	0	1,00,00,000			
			Total For Sub Head:1	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>		
			(01) Assistance to Meghalaya State Housing Board.					
			<b>Total For Minor: 103</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>		
		<b>Assistance to Housing Boards, Corporations etc.</b>						
		<b>Total For Sub Major Head : 80</b>	<b>2,61,27,371</b>	<b>22,69,431</b>	<b>2,83,96,802</b>			
			<b>General</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>28</b>	Housing, Capital Outlay on Housing, Loans for Housing					
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2216)</b>		<b>22,61,27,371</b>	<b>22,69,431</b>	<b>22,83,96,802</b>		
	<b>Total For 2216:</b>		<b>22,61,27,371</b>	<b>22,69,431</b>	<b>22,83,96,802</b>		
<b>4216</b>	Capital Outlay on Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	800	0058	NULL	1,48,27,262	0	1,48,27,262
				Total For Sub Head:58	<b>1,48,27,262</b>	<b>0</b>	<b>1,48,27,262</b>
				(58) Departmental Residential and Non-Residential Building.			
			0063	NULL	30,00,000	0	30,00,000
				Total For Sub Head:63	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
				(63) Provision of Development plots on hire purchase (Land Acquisition & Development S			
				<b>Total For Minor: 800</b>	<b>1,78,27,262</b>	<b>0</b>	<b>1,78,27,262</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 80</b>	<b>1,78,27,262</b>	<b>0</b>	<b>1,78,27,262</b>
				<b>General</b>			
	<b>Total of:VOTED(4216)</b>		<b>1,78,27,262</b>	<b>0</b>	<b>1,78,27,262</b>		
	<b>Total For 4216:</b>		<b>1,78,27,262</b>	<b>0</b>	<b>1,78,27,262</b>		
<b>SIXTH-SCHEDULE</b>							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing							
<b>2216</b> Housing							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0001	NULL	0	10,680	10,680
				Total For Sub Head:1	<b>0</b>	<b>10,680</b>	<b>10,680</b>
				(01) Headquarter Establishment-			
			0002	NULL	3,21,77,212	53,28,732	3,75,05,944
				Total For Sub Head:2	<b>3,21,77,212</b>	<b>53,28,732</b>	<b>3,75,05,944</b>
				(02) District Offices			
			0003	NULL	2,328	0	2,328
				Total For Sub Head:3	<b>2,328</b>	<b>0</b>	<b>2,328</b>
				(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>3,21,79,540</b>	<b>53,39,412</b>	<b>3,75,18,952</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>3,21,79,540</b>	<b>53,39,412</b>	<b>3,75,18,952</b>
				<b>General</b>			
	<b>Total of: VOTED(2216)</b>				<b>3,21,79,540</b>	<b>53,39,412</b>	<b>3,75,18,952</b>
	<b>Total For 2216:</b>				<b>3,21,79,540</b>	<b>53,39,412</b>	<b>3,75,18,952</b>
	<b>Total Grant:</b>				<b>27,61,34,173</b>	<b>76,08,843</b>	<b>28,37,43,016</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2216	26,59,15,754
		4216	1,78,27,262
		<b>Major Head wise Total:</b>	<b>28,37,43,016</b>
		<b>Grand Total:</b>	<b>28,37,43,016</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>GENERAL</b>									
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	051	0020	Centrally Sponsored Schemes	57,00,000	0		57,00,000	
				Total For Sub Head:20	<b>57,00,000</b>	<b>0</b>		<b>57,00,000</b>	
				(20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsore					
			0021	Centrally Sponsored Schemes	75,00,000	0		75,00,000	
				NULL	0	0		0	
				Total For Sub Head:21	<b>75,00,000</b>	<b>0</b>		<b>75,00,000</b>	
				(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Sha					
				<b>Total For Minor: 51</b>	<b>1,32,00,000</b>	<b>0</b>		<b>1,32,00,000</b>	
				<b>Construction</b>					
		053	0001	NULL	8,68,310	0		8,68,310	
				Total For Sub Head:1	<b>8,68,310</b>	<b>0</b>		<b>8,68,310</b>	
				(01) Maintenance of Departmental Non-Residential Buildings					
			0002	NULL	5,05,553	0		5,05,553	
				Total For Sub Head:2	<b>5,05,553</b>	<b>0</b>		<b>5,05,553</b>	
				(02) Maintenance of Departmental Residential Buildings					
				<b>Total For Minor: 53</b>	<b>13,73,863</b>	<b>0</b>		<b>13,73,863</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 5</b>	<b>1,45,73,863</b>	<b>0</b>		<b>1,45,73,863</b>	
				<b>Other Urban Development Schemes</b>					
	80	001	0001	NULL	2,18,59,260	32,40,438		2,50,99,698	
				Total For Sub Head:1	<b>2,18,59,260</b>	<b>32,40,438</b>		<b>2,50,99,698</b>	
				(01) Headquarter Organisation-					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	10,69,656	1,55,292		12,24,948	
				Total For Sub Head:3	<b>10,69,656</b>	<b>1,55,292</b>		<b>12,24,948</b>	
				(03) Municipal Administration					
			0004	NULL	2,505	0		2,505	
				Total For Sub Head:4	<b>2,505</b>	<b>0</b>		<b>2,505</b>	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
			0005	NULL	1,00,00,000	0		1,00,00,000	
				Total For Sub Head:5	<b>1,00,00,000</b>	<b>0</b>		<b>1,00,00,000</b>	
				(05) Assistance to Meghalaya Urban Development Authority					
			0006	NULL	50,00,000	0		50,00,000	
				Total For Sub Head:6	<b>50,00,000</b>	<b>0</b>		<b>50,00,000</b>	
				(06) Assistance to Meghalaya Urban Development Agency					
			0007	NULL	5,00,000	0		5,00,000	
				Total For Sub Head:7	<b>5,00,000</b>	<b>0</b>		<b>5,00,000</b>	
				(07) Assistance to Town Committees etc for Special purposes					
				<b>Total For Minor: 1</b>	<b>3,84,31,421</b>	<b>33,95,730</b>		<b>4,18,27,151</b>	
				<b>Direction and Administration</b>					
	191		0008	NULL	25,00,000	0		25,00,000	
				Total For Sub Head:8	<b>25,00,000</b>	<b>0</b>		<b>25,00,000</b>	
				(08) Assistance to Local Bodies, Corporation.,MUDA etc.					
				<b>Total For Minor: 191</b>	<b>25,00,000</b>	<b>0</b>		<b>25,00,000</b>	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure			
<b>Grant 29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development						
<b>2217</b>	Urban Development						
	<b>Sub Major Head</b> <b>Minor Head</b> <b>Sub Head</b> <b>Catagorized Scheme</b>						
		<b>Assistance to Local Bodies, Corporations Urban Development Authorities,]</b>					
	192	0001	NULL	5,49,63,000	0	5,49,63,000	
			Total For Sub Head:1	<b>5,49,63,000</b>	<b>0</b>	<b>5,49,63,000</b>	
			(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes				
		0005	NULL	25,23,00,000	0	25,23,00,000	
			Total For Sub Head:5	<b>25,23,00,000</b>	<b>0</b>	<b>25,23,00,000</b>	
			(05) Upgradation of the Standard of Administration awarded by the Fourteenth Finance Co				
			<b>Total For Minor: 192</b>	<b>30,72,63,000</b>	<b>0</b>	<b>30,72,63,000</b>	
			<b>Assistance to Municipalities/Municipal Councils.</b>				
			<b>Total For Sub Major Head : 80</b>	<b>34,81,94,421</b>	<b>33,95,730</b>	<b>35,15,90,151</b>	
			<b>General</b>				
	<b>Total of:VOTED(2217)</b>			<b>36,27,68,284</b>	<b>33,95,730</b>	<b>36,61,64,014</b>	
	<b>Total For 2217:</b>			<b>36,27,68,284</b>	<b>33,95,730</b>	<b>36,61,64,014</b>	
<b>4217</b>	Capital Outlay on Urban Development						
	<b>Sub Major Head</b> <b>Minor Head</b> <b>Sub Head</b> <b>Catagorized Scheme</b>						
<b>VOTED</b>	60	051	0021	Centrally Sponsored Schemes	1,75,34,000	0	1,75,34,000
				NULL	23,07,320	0	23,07,320
			Total For Sub Head:21	<b>1,98,41,320</b>	<b>0</b>	<b>1,98,41,320</b>	
			(19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusiv				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>4217</b>	Capital Outlay on Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 51</b>	<b>1,98,41,320</b>	<b>0</b>		<b>1,98,41,320</b>	
				<b>Construction</b>					
				<b>Total For Sub Major Head : 60</b>	<b>1,98,41,320</b>	<b>0</b>		<b>1,98,41,320</b>	
				<b>Other Urban Development Schemes</b>					
				<b>Total of:VOTED(4217)</b>	<b>1,98,41,320</b>	<b>0</b>		<b>1,98,41,320</b>	
				<b>Total For 4217:</b>	<b>1,98,41,320</b>	<b>0</b>		<b>1,98,41,320</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	051	0004	NULL	1,37,50,000	0		1,37,50,000	
				Total For Sub Head:4	<b>1,37,50,000</b>	<b>0</b>		<b>1,37,50,000</b>	
				(04) Special Urban work programme.(including Chief Minister's Special Urban Developme					
				<b>Total For Minor: 51</b>	<b>1,37,50,000</b>	<b>0</b>		<b>1,37,50,000</b>	
				<b>Construction</b>					
				<b>Total For Sub Major Head : 5</b>	<b>1,37,50,000</b>	<b>0</b>		<b>1,37,50,000</b>	
				<b>Other Urban Development Schemes</b>					
	80	001	0002	NULL	4,05,88,274	70,80,068		4,76,68,342	
				Total For Sub Head:2	<b>4,05,88,274</b>	<b>70,80,068</b>		<b>4,76,68,342</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) District offices					
			0004	NULL	4,86,534		47,255		5,33,789
				Total For Sub Head:4	<b>4,86,534</b>		<b>47,255</b>		<b>5,33,789</b>
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>4,10,74,808</b>		<b>71,27,323</b>		<b>4,82,02,131</b>
				<b>Direction and Administration</b>					
			192	0004	NULL	1,08,89,962	0		1,08,89,962
				Total For Sub Head:4	<b>1,08,89,962</b>		<b>0</b>		<b>1,08,89,962</b>
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.					
				<b>Total For Minor: 192</b>	<b>1,08,89,962</b>		<b>0</b>		<b>1,08,89,962</b>
				<b>Assistance to Municipalities/Municipal Councils.</b>					
				<b>Total For Sub Major Head : 80</b>	<b>5,19,64,770</b>		<b>71,27,323</b>		<b>5,90,92,093</b>
				<b>General</b>					
				<b>Total of:VOTED(2217)</b>	<b>6,57,14,770</b>		<b>71,27,323</b>		<b>7,28,42,093</b>
				<b>Total For 2217:</b>	<b>6,57,14,770</b>		<b>71,27,323</b>		<b>7,28,42,093</b>
<b>4216</b>	Capital Outlay on Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	700	0013	NULL	4,34,043		0		4,34,043
				Total For Sub Head:13	<b>4,34,043</b>		<b>0</b>		<b>4,34,043</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>4216</b>	Capital Outlay on Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Construction of Departmental Residential Building-					
				<b>Total For Minor: 700</b>	<b>4,34,043</b>	<b>0</b>		<b>4,34,043</b>	
				<b>Other Housing</b>					
				<b>Total For Sub Major Head : 1</b>	<b>4,34,043</b>	<b>0</b>		<b>4,34,043</b>	
				<b>Government Residential Buildings</b>					
				<b>Total of:VOTED(4216)</b>	<b>4,34,043</b>	<b>0</b>		<b>4,34,043</b>	
				<b>Total For 4216:</b>	<b>4,34,043</b>	<b>0</b>		<b>4,34,043</b>	
<b>4217</b>	Capital Outlay on Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	051	0001	NULL	16,37,980	0		16,37,980	
				Total For Sub Head:1	<b>16,37,980</b>	<b>0</b>		<b>16,37,980</b>	
				(01) Construction of departmental non-residential building					
			0011	NULL	42,21,438	1,98,224		44,19,662	
				Total For Sub Head:11	<b>42,21,438</b>	<b>1,98,224</b>		<b>44,19,662</b>	
				(11) Slum Improvement Clearance Schemes in congested Town Areas					
			0012	NULL	89,34,169	0		89,34,169	
				Total For Sub Head:12	<b>89,34,169</b>	<b>0</b>		<b>89,34,169</b>	
				(12) Infrastructure Development					
				<b>Total For Minor: 51</b>	<b>1,47,93,587</b>	<b>1,98,224</b>		<b>1,49,91,811</b>	

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure
<b>Grant 29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
<b>4217</b>	Capital Outlay on Urban Development			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	Construction			
	Total For Sub Major Head : 60	1,47,93,587	1,98,224	1,49,91,811
	Other Urban Development Schemes			
	Total of:VOTED(4217)	1,47,93,587	1,98,224	1,49,91,811
	<b>Total For 4217:</b>	<b>1,47,93,587</b>	<b>1,98,224</b>	<b>1,49,91,811</b>
	<b>Total Grant:</b>	<b>46,35,52,004</b>	<b>1,07,21,277</b>	<b>47,42,73,281</b>

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2217	1,32,00,000	
		4217	1,75,34,000	
		<b>Major Head wise Total:</b>	<b>3,07,34,000</b>	
377	NULL	2217	42,58,06,107	
		4216	4,34,043	
		4217	1,72,99,131	
		<b>Major Head wise Total:</b>	<b>44,35,39,281</b>	
		<b>Grand Total:</b>	<b>47,42,73,281</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 30</b> Information and Publicity									
<b>GENERAL</b>									
<b>2220</b> Information and Publicity									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	60	001	0001	NULL	2,44,83,750	27,29,223		2,72,12,973	
				Total For Sub Head:1	<b>2,44,83,750</b>	<b>27,29,223</b>		<b>2,72,12,973</b>	
				(01) Directorate of information and Public Relation-					
				<b>Total For Minor: 1</b>	<b>2,44,83,750</b>	<b>27,29,223</b>		<b>2,72,12,973</b>	
				<b>Direction and Administration</b>					
		101	0001	NULL	1,76,43,907	18,21,573		1,94,65,480	
				Total For Sub Head:1	<b>1,76,43,907</b>	<b>18,21,573</b>		<b>1,94,65,480</b>	
				(01) Publicity through cinematography and exhibitions					
				<b>Total For Minor: 101</b>	<b>1,76,43,907</b>	<b>18,21,573</b>		<b>1,94,65,480</b>	
				<b>Advertising and visual Publicity</b>					
		103	0001	NULL	1,95,500	6,500		2,02,000	
				Total For Sub Head:1	<b>1,95,500</b>	<b>6,500</b>		<b>2,02,000</b>	
				(01) Utilisation of Press Services and Press Tours					
				<b>Total For Minor: 103</b>	<b>1,95,500</b>	<b>6,500</b>		<b>2,02,000</b>	
				<b>Press Information Services</b>					
		106	0001	NULL	3,62,005	53,443		4,15,448	
				Total For Sub Head:1	<b>3,62,005</b>	<b>53,443</b>		<b>4,15,448</b>	
				(01) Rural Broadcasting and Public Address System					
			0002	NULL	8,07,700	1,12,300		9,20,000	
				Total For Sub Head:2	<b>8,07,700</b>	<b>1,12,300</b>		<b>9,20,000</b>	
				(02) Field Publicity and Information Centres					
			0003	NULL	24,67,809	0		24,67,809	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>30</b>	Information and Publicity							
<b>2220</b>	Information and Publicity								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3	<b>24,67,809</b>	<b>0</b>	<b>24,67,809</b>		
				(03) Urban Broadcasting & Publicity Address					
				<b>Total For Minor: 106</b>	<b>36,37,514</b>	<b>1,65,743</b>	<b>38,03,257</b>		
				<b>Field Publicity</b>					
	109	0001		NULL	7,17,727	1,03,834	8,21,561		
				Total For Sub Head:1	<b>7,17,727</b>	<b>1,03,834</b>	<b>8,21,561</b>		
				(01) Provision for Photography Services					
				<b>Total For Minor: 109</b>	<b>7,17,727</b>	<b>1,03,834</b>	<b>8,21,561</b>		
				<b>Photo Services</b>					
	110	0001		NULL	3,20,32,989	1,07,857	3,21,40,846		
				Total For Sub Head:1	<b>3,20,32,989</b>	<b>1,07,857</b>	<b>3,21,40,846</b>		
				(01) Printing and distribution of Publicity Literatures					
				<b>Total For Minor: 110</b>	<b>3,20,32,989</b>	<b>1,07,857</b>	<b>3,21,40,846</b>		
				<b>Publications</b>					
				<b>Total For Sub Major Head : 60</b>	<b>7,87,11,387</b>	<b>49,34,730</b>	<b>8,36,46,117</b>		
				<b>Others</b>					
	<b>Total of:VOTED(2220)</b>				<b>7,87,11,387</b>	<b>49,34,730</b>	<b>8,36,46,117</b>		
	<b>Total For 2220:</b>				<b>7,87,11,387</b>	<b>49,34,730</b>	<b>8,36,46,117</b>		
<b>SIXTH-SCHEDULE</b>									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure																	
<b>Grant 30</b> Information and Publicity																									
<b>2220</b> Information and Publicity																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 45%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th></th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> </tr> </thead> </table>																		Sub Major Head	Minor Head	Sub Head		Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																					
<b>VOTED</b>	60	001	0002	NULL	3,29,23,842	59,60,075	3,88,83,917																		
			Total For Sub Head:2			<b>3,29,23,842</b>	<b>59,60,075</b>	<b>3,88,83,917</b>																	
			(02) District and Sub-Divisional Information & Public Relations Offices																						
			0003	NULL	3,96,348	12,959	4,09,307																		
		Total For Sub Head:3			<b>3,96,348</b>	<b>12,959</b>	<b>4,09,307</b>																		
		(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)																							
		<b>Total For Minor: 1</b>			<b>3,33,20,190</b>	<b>59,73,034</b>	<b>3,92,93,224</b>																		
		<b>Direction and Administration</b>																							
		101	0001	NULL	56,47,060	8,40,230	64,87,290																		
				Total For Sub Head:1			<b>56,47,060</b>	<b>8,40,230</b>	<b>64,87,290</b>																
				(01) Publicity through cinematography and exhibitions																					
		<b>Total For Minor: 101</b>			<b>56,47,060</b>	<b>8,40,230</b>	<b>64,87,290</b>																		
		<b>Advertising and visual Publicity</b>																							
		106	0001	NULL	52,500	0	52,500																		
Total For Sub Head:1				<b>52,500</b>	<b>0</b>	<b>52,500</b>																			
(01) Rural Broadcasting and Public Address System																									
0002	NULL		49,000	0	49,000																				
	Total For Sub Head:2			<b>49,000</b>	<b>0</b>	<b>49,000</b>																			
(02) Field Publicity and Information Centres																									
<b>Total For Minor: 106</b>			<b>1,01,500</b>	<b>0</b>	<b>1,01,500</b>																				
<b>Field Publicity</b>																									
110	0001	NULL	54,62,581	8,43,312	63,05,893																				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>30</b>	Information and Publicity					
<b>2220</b>	Information and Publicity						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head: 1	<b>54,62,581</b>	<b>8,43,312</b>	<b>63,05,893</b>
				(01) Printing and distribution of Publicity Literatures			
				<b>Total For Minor: 110</b>	<b>54,62,581</b>	<b>8,43,312</b>	<b>63,05,893</b>
				<b>Publications</b>			
				<b>Total For Sub Major Head : 60</b>	<b>4,45,31,331</b>	<b>76,56,576</b>	<b>5,21,87,907</b>
				<b>Others</b>			
				<b>Total of:VOTED(2220)</b>	<b>4,45,31,331</b>	<b>76,56,576</b>	<b>5,21,87,907</b>
				<b>Total For 2220:</b>	<b>4,45,31,331</b>	<b>76,56,576</b>	<b>5,21,87,907</b>
				<b>Total Grant:</b>	<b>12,32,42,718</b>	<b>1,25,91,306</b>	<b>13,58,34,024</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 30</b> Information and Publicity			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2220	13,58,34,024
<b>Major Head wise Total:</b>			<b>13,58,34,024</b>
<b>Grand Total:</b>			<b>13,58,34,024</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure																					
<b>Grant 31</b> Labour, Employment and Skill Development																													
<b>GENERAL</b>																													
2230 Labour, Employment and Skill Development																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th colspan="7">Catagorized Scheme</th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
<b>VOTED</b>	01	001	0001	NULL	68,57,340	9,39,057	77,96,397																						
			Total For Sub Head:1				<b>68,57,340</b>	<b>9,39,057</b>	<b>77,96,397</b>																				
			(01) Labour Commissioner Establishment																										
			0003	NULL	10,57,493	1,48,055	12,05,548																						
			Total For Sub Head:3				<b>10,57,493</b>	<b>1,48,055</b>	<b>12,05,548</b>																				
			(03) Statistical Cell																										
			0004	NULL	12,05,313	0	12,05,313																						
			Total For Sub Head:4				<b>12,05,313</b>	<b>0</b>	<b>12,05,313</b>																				
			(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional																										
			0012	NULL	28,48,412	3,50,222	31,98,634																						
			Total For Sub Head:12				<b>28,48,412</b>	<b>3,50,222</b>	<b>31,98,634</b>																				
			(09) Meghalaya Civil Task Force																										
			<b>Total For Minor: 1</b>				<b>1,19,68,558</b>	<b>14,37,334</b>	<b>1,34,05,892</b>																				
			<b>Direction and Administration</b>																										
			102	0001	0001	NULL	43,56,962	6,31,465	49,88,427																				
Total For Sub Head:1					<b>43,56,962</b>	<b>6,31,465</b>	<b>49,88,427</b>																						
(01) Inspectorate of Factories and Boilers-																													
<b>Total For Minor: 102</b>				<b>43,56,962</b>	<b>6,31,465</b>	<b>49,88,427</b>																							
<b>Working Conditions and Safety</b>																													
111	0002	0002	NULL	15,46,491	1,64,860	17,11,351																							
		Total For Sub Head:2				<b>15,46,491</b>	<b>1,64,860</b>	<b>17,11,351</b>																					
		(02) Establishment of the Administrative Officer of E.S.I.-																											

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		0003		NULL	51,37,677	0		51,37,677	
				Total For Sub Head:3	<b>51,37,677</b>	<b>0</b>		<b>51,37,677</b>	
				(03) Secondary & Tertiary Care for ESI Beneficiaries					
				<b>Total For Minor: 111</b>	<b>66,84,168</b>	<b>1,64,860</b>		<b>68,49,028</b>	
				<b>Social Security for labour</b>					
				<b>Total For Sub Major Head : 1</b>	<b>2,30,09,688</b>	<b>22,33,659</b>		<b>2,52,43,347</b>	
				<b>Labour</b>					
02	001	0001		NULL	71,59,494	7,99,060		79,58,554	
				Total For Sub Head:1	<b>71,59,494</b>	<b>7,99,060</b>		<b>79,58,554</b>	
				(01) Head Quarter Establishment -					
		0002		NULL	25,23,502	3,61,298		28,84,800	
				Total For Sub Head:2	<b>25,23,502</b>	<b>3,61,298</b>		<b>28,84,800</b>	
				(02) Expansion of Employment Market Information:-					
		0003		NULL	29,82,239	4,20,218		34,02,457	
				Total For Sub Head:3	<b>29,82,239</b>	<b>4,20,218</b>		<b>34,02,457</b>	
				(03) Establishment of Vocational Guidance Unit					
		0004		NULL	35,93,346	5,10,927		41,04,273	
				Total For Sub Head:4	<b>35,93,346</b>	<b>5,10,927</b>		<b>41,04,273</b>	
				(04) Training of Craftsmen & Supervisors					
		0005		NULL	6,28,537	85,550		7,14,087	
				Total For Sub Head:5	<b>6,28,537</b>	<b>85,550</b>		<b>7,14,087</b>	
				(05) Resources and Manpower					
		0007		NULL	13,01,437	1,91,211		14,92,648	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skill Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:7</b>					
				13,01,437		1,91,211		14,92,648	
				(07) Strengthen of Vocational - Training wing in Directorate-					
				<b>Total For Minor: 1</b>		<b>23,68,264</b>		<b>2,05,56,819</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 2</b>		<b>23,68,264</b>		<b>2,05,56,819</b>	
				<b>Employment Service</b>					
	03	003	0001	NULL	44,071	0	44,071		
				<b>Total For Sub Head:1</b>		<b>44,071</b>		<b>44,071</b>	
				(01) Industrial Training Inst.(Introduction of New Trade)					
			0006	NULL	7,69,519	0	7,69,519		
				<b>Total For Sub Head:6</b>		<b>7,69,519</b>		<b>7,69,519</b>	
				(06) Electrical Energy Supply for I.T.I. Shillong-					
			0029	Centrally Sponsored Schemes	55,00,000	0	55,00,000		
				<b>Total For Sub Head:29</b>		<b>55,00,000</b>		<b>55,00,000</b>	
				(11) Skill Strengthening for Industrial Value Enhancement (State Share)					
				<b>Total For Minor: 3</b>		<b>63,13,590</b>		<b>63,13,590</b>	
				<b>Training of Craftsmen and Supervisors</b>					
				<b>Total For Sub Major Head : 3</b>		<b>63,13,590</b>		<b>63,13,590</b>	
				<b>Training</b>					
	<b>Total of:VOTED(2230)</b>			<b>4,75,11,833</b>		<b>46,01,923</b>		<b>5,21,13,756</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>31</b>	Labour, Employment and Skill Development								
<b>2230</b>	Labour, Employment and Skill Development									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				<b>Total For 2230:</b>		<b>4,75,11,833</b>		<b>46,01,923</b>		<b>5,21,13,756</b>
<b>SIXTH-SCHEDULE</b>										
<b>2230</b>	Labour, Employment and Skill Development									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	01	001	0002	NULL	2,50,98,991	35,91,563	2,86,90,554			
				Total For Sub Head:2	<b>2,50,98,991</b>	<b>35,91,563</b>	<b>2,86,90,554</b>			
				(02) District Establishment						
			0004	NULL	4,44,03,071	88,85,334	5,32,88,405			
				Total For Sub Head:4	<b>4,44,03,071</b>	<b>88,85,334</b>	<b>5,32,88,405</b>			
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional						
				<b>Total For Minor: 1</b>	<b>6,95,02,062</b>	<b>1,24,76,897</b>	<b>8,19,78,959</b>			
				<b>Direction and Administration</b>						
		111	0001	NULL	65,44,151	8,67,113	74,11,264			
				Total For Sub Head:1	<b>65,44,151</b>	<b>8,67,113</b>	<b>74,11,264</b>			
				(01) Employees'State Insurance Dispensaries-						
				<b>Total For Minor: 111</b>	<b>65,44,151</b>	<b>8,67,113</b>	<b>74,11,264</b>			
				<b>Social Security for labour</b>						
				<b>Total For Sub Major Head : 1</b>	<b>7,60,46,213</b>	<b>1,33,44,010</b>	<b>8,93,90,223</b>			
				<b>Labour</b>						
	02	004	0001	NULL	41,01,276	6,78,286	47,79,562			
				Total For Sub Head:1						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>41,01,276</b>	<b>6,78,286</b>	<b>47,79,562</b>		
				(01) Establishment of Employment Market Information Unit in Employment Exchanges-					
				<b>Total For Minor: 4</b>	<b>41,01,276</b>	<b>6,78,286</b>	<b>47,79,562</b>		
				<b>Research, Survey and Statistics</b>					
	101	0002		NULL	1,46,29,001	27,77,430	1,74,06,431		
				Total For Sub Head:2	<b>1,46,29,001</b>	<b>27,77,430</b>	<b>1,74,06,431</b>		
				(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.					
		0004		NULL	13,88,874	2,10,774	15,99,648		
				Total For Sub Head:4	<b>13,88,874</b>	<b>2,10,774</b>	<b>15,99,648</b>		
				(02) Strengthening of Employment Exchange, Shillong-					
		0005		NULL	61,60,775	8,24,187	69,84,962		
				Total For Sub Head:5	<b>61,60,775</b>	<b>8,24,187</b>	<b>69,84,962</b>		
				(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res					
		0006		NULL	80,457	0	80,457		
				Total For Sub Head:6	<b>80,457</b>	<b>0</b>	<b>80,457</b>		
				(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S					
		0007		NULL	12,79,263	3,06,454	15,85,717		
				Total For Sub Head:7	<b>12,79,263</b>	<b>3,06,454</b>	<b>15,85,717</b>		
				(05) Vocational Guidance Unit in Employment Exchange-					
		0008		NULL	22,47,815	4,81,468	27,29,283		
				Total For Sub Head:8	<b>22,47,815</b>	<b>4,81,468</b>	<b>27,29,283</b>		
				(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.					
		0009		NULL	18,01,736	2,57,824	20,59,560		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:9</b>					
				<b>18,01,736</b>		<b>2,57,824</b>		<b>20,59,560</b>	
				(09) Establishment of Self-employment Unit in Employment Exchange Jowai					
		0010		NULL	12,04,064	2,43,788		14,47,852	
				<b>Total For Sub Head:10</b>					
				<b>12,04,064</b>		<b>2,43,788</b>		<b>14,47,852</b>	
				(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-					
		0011		NULL	46,22,760	6,66,105		52,88,865	
				<b>Total For Sub Head:11</b>					
				<b>46,22,760</b>		<b>6,66,105</b>		<b>52,88,865</b>	
				(09) Sub-Divisional Employment Exchange-					
				<b>Total For Minor: 101</b>					
				<b>3,34,14,745</b>		<b>57,68,030</b>		<b>3,91,82,775</b>	
				<b>Employment Services</b>					
				<b>Total For Sub Major Head : 2</b>					
				<b>3,75,16,021</b>		<b>64,46,316</b>		<b>4,39,62,337</b>	
				<b>Employment Service</b>					
	03	003	0001	NULL	3,66,52,395	73,45,371		4,39,97,766	
				<b>Total For Sub Head:1</b>					
				<b>3,66,52,395</b>		<b>73,45,371</b>		<b>4,39,97,766</b>	
				(01) Industrial Training Inst.(Introduction of New Trade)					
		0002		NULL	45,14,795	5,99,249		51,14,044	
				<b>Total For Sub Head:2</b>					
				<b>45,14,795</b>		<b>5,99,249</b>		<b>51,14,044</b>	
				(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)					
		0004		NULL	7,59,304	1,02,908		8,62,212	
				<b>Total For Sub Head:4</b>					
				<b>7,59,304</b>		<b>1,02,908</b>		<b>8,62,212</b>	
				(04) Advance Course (Dress Making Trades)-					
		0005		NULL	1,47,30,015	20,31,383		1,67,61,398	
				<b>Total For Sub Head:5</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development					
<b>2230</b>	Labour, Employment and Skill Development						
	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>			
	<b>Major</b>	<b>Head</b>	<b>Head</b>				
	<b>Head</b>						
			<b>1,47,30,015</b>	<b>20,31,383</b>	<b>1,67,61,398</b>		
		(05) Setting up of new I.T.I.					
	0006	NULL	1,48,126	22,926	1,71,052		
		Total For Sub Head:6	<b>1,48,126</b>	<b>22,926</b>	<b>1,71,052</b>		
		(06) Electrical Energy Supply for I.T.I. Shillong-					
	0012	NULL	29,03,954	7,34,412	36,38,366		
		Total For Sub Head:12	<b>29,03,954</b>	<b>7,34,412</b>	<b>36,38,366</b>		
		(12) Modernisation/Strengthening of ITIs (by introduction of New Trades)					
	0014	NULL	3,78,933	2,27,524	6,06,457		
		Total For Sub Head:14	<b>3,78,933</b>	<b>2,27,524</b>	<b>6,06,457</b>		
		(11) Upgradation into Centre of Excellence ITI Shillong/Tura					
		<b>Total For Minor: 3</b>	<b>6,00,87,522</b>	<b>1,10,63,773</b>	<b>7,11,51,295</b>		
		<b>Training of Craftsmen and Supervisors</b>					
		<b>Total For Sub Major Head : 3</b>	<b>6,00,87,522</b>	<b>1,10,63,773</b>	<b>7,11,51,295</b>		
		<b>Training</b>					
	<b>Total of:VOTED(2230)</b>		<b>17,36,49,756</b>	<b>3,08,54,099</b>	<b>20,45,03,855</b>		
	<b>Total For 2230:</b>		<b>17,36,49,756</b>	<b>3,08,54,099</b>	<b>20,45,03,855</b>		
	<b>Total Grant:</b>		<b>22,11,61,589</b>	<b>3,54,56,022</b>	<b>25,66,17,611</b>		

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 31</b> Labour, Employment and Skil Development				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2230	55,00,000	
		<b>Major Head wise Total:</b>	<b>55,00,000</b>	
377	NULL	2230	25,11,17,611	
		<b>Major Head wise Total:</b>	<b>25,11,17,611</b>	
		<b>Grand Total:</b>	<b>25,66,17,611</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
<b>GENERAL</b>									
<b>3456</b>	Civil Supplies								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,44,88,371	21,92,456		1,66,80,827	
				Total For Sub Head:1	<b>1,44,88,371</b>	<b>21,92,456</b>		<b>1,66,80,827</b>	
				(01) Supply Directorate					
			0009	NULL	2,09,191	0		2,09,191	
				Total For Sub Head:9	<b>2,09,191</b>	<b>0</b>		<b>2,09,191</b>	
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)					
				<b>Total For Minor: 1</b>	<b>1,46,97,562</b>	<b>21,92,456</b>		<b>1,68,90,018</b>	
				<b>Direction and Administration</b>					
		102	0006	NULL	34,19,80,000	0		34,19,80,000	
				Total For Sub Head:6	<b>34,19,80,000</b>	<b>0</b>		<b>34,19,80,000</b>	
				(06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop E					
				<b>Total For Minor: 102</b>	<b>34,19,80,000</b>	<b>0</b>		<b>34,19,80,000</b>	
				<b>Civil Supplies Scheme</b>					
		104	0001	NULL	1,00,00,000	0		1,00,00,000	
				Total For Sub Head:1	<b>1,00,00,000</b>	<b>0</b>		<b>1,00,00,000</b>	
				(01) Consumer Welfare Fund					
				<b>Total For Minor: 104</b>	<b>1,00,00,000</b>	<b>0</b>		<b>1,00,00,000</b>	
				<b>Consumer Welfare Fund</b>					
		800	0010	NULL	27,67,549	3,87,498		31,55,047	
				Total For Sub Head:10	<b>27,67,549</b>	<b>3,87,498</b>		<b>31,55,047</b>	
				(10) State Commission					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
<b>3456</b>	Civil Supplies								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0012	Centrally Sponsored Schemes	10,00,00,000	0		10,00,00,000	
				Total For Sub Head:12	<b>10,00,00,000</b>	<b>0</b>		<b>10,00,00,000</b>	
				(05) Scheme on End to End Computrization of TPDS Operation					
			0029	NULL	10,65,400	3,26,188		13,91,588	
				Total For Sub Head:29	<b>10,65,400</b>	<b>3,26,188</b>		<b>13,91,588</b>	
				(27) Meghalaya State Food Commission					
				<b>Total For Minor: 800</b>	<b>10,38,32,949</b>	<b>7,13,686</b>		<b>10,45,46,635</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>47,05,10,511</b>	<b>29,06,142</b>		<b>47,34,16,653</b>	
				NULL					
				<b>Total of:VOTED(3456)</b>	<b>47,05,10,511</b>	<b>29,06,142</b>		<b>47,34,16,653</b>	
				<b>Total For 3456:</b>	<b>47,05,10,511</b>	<b>29,06,142</b>		<b>47,34,16,653</b>	
<b>4408</b>	Capital Outlay on Food Storage and Warehousing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	-26,38,75,500	0		-26,38,75,500	
				Total For Sub Head:1	<b>-26,38,75,500</b>	<b>0</b>		<b>-26,38,75,500</b>	
				(01) Expenditure on Procurement and Supply of Rice					
				<b>Total For Minor: 101</b>	<b>-26,38,75,500</b>	<b>0</b>		<b>-26,38,75,500</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
<b>4408</b>	Capital Outlay on Food Storage and Warehousing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Procurement and Supply</b>					
				<b>Total For Sub Major Head : 1</b>	<b>-26,38,75,500</b>	<b>0</b>	<b>-26,38,75,500</b>		
				<b>Food</b>					
				<b>Total of:VOTED(4408)</b>	<b>-26,38,75,500</b>	<b>0</b>	<b>-26,38,75,500</b>		
				<b>Total For 4408:</b>	<b>-26,38,75,500</b>	<b>0</b>	<b>-26,38,75,500</b>		
<b>SIXTH-SCHEDULE</b>									
<b>3456</b>	Civil Supplies								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	4,77,21,524	79,25,012	5,56,46,536		
				Total For Sub Head:2	<b>4,77,21,524</b>	<b>79,25,012</b>	<b>5,56,46,536</b>		
				(02) District Civil Supplies Establishment					
			0003	NULL	1,14,53,495	17,17,409	1,31,70,904		
				Total For Sub Head:3	<b>1,14,53,495</b>	<b>17,17,409</b>	<b>1,31,70,904</b>		
				(03) Subdivisional Civil Supplies Establishment					
			0009	NULL	5,991	0	5,991		
				Total For Sub Head:9	<b>5,991</b>	<b>0</b>	<b>5,991</b>		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)					
				<b>Total For Minor: 1</b>	<b>5,91,81,010</b>	<b>96,42,421</b>	<b>6,88,23,431</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
<b>3456</b>	Civil Supplies						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Direction and Administration</b>			
	800	0005	NULL	28,07,482	5,74,964	33,82,446	
			Total For Sub Head:5	<b>28,07,482</b>	<b>5,74,964</b>	<b>33,82,446</b>	
			(05) Mobile Shop on Vans				
		0011	NULL	28,11,396	4,94,241	33,05,637	
			Total For Sub Head:11	<b>28,11,396</b>	<b>4,94,241</b>	<b>33,05,637</b>	
			(11) District Forum				
			<b>Total For Minor: 800</b>	<b>56,18,878</b>	<b>10,69,205</b>	<b>66,88,083</b>	
			<b>Other Expenditure</b>				
			<b>Total For Sub Major Head : 0</b>	<b>6,47,99,888</b>	<b>1,07,11,626</b>	<b>7,55,11,514</b>	
			NULL				
	<b>Total of:VOTED(3456)</b>			<b>6,47,99,888</b>	<b>1,07,11,626</b>	<b>7,55,11,514</b>	
	<b>Total For 3456:</b>			<b>6,47,99,888</b>	<b>1,07,11,626</b>	<b>7,55,11,514</b>	
	<b>Total Grant:</b>			<b>27,14,34,899</b>	<b>1,36,17,768</b>	<b>28,50,52,667</b>	

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b> 32	Civil Supplies, Capital Outlay on Food Storage and Warehousing			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	3456	10,00,00,000	
		<b>Major Head wise Total:</b>	<b>10,00,00,000</b>	
377	NULL	3456	44,89,28,167	
		4408	-26,38,75,500	
		<b>Major Head wise Total:</b>	<b>18,50,52,667</b>	
		<b>Grand Total:</b>	<b>28,50,52,667</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare							
<b>GENERAL</b>									
<b>2062</b>	Vigilance								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	104	0008	NULL	36,30,288	1,08,000		37,38,288	
				Total For Sub Head:8	<b>36,30,288</b>	<b>1,08,000</b>		<b>37,38,288</b>	
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the					
				<b>Total For Minor: 104</b>	<b>36,30,288</b>	<b>1,08,000</b>		<b>37,38,288</b>	
				<b>Vigilance Commission of State/UT</b>					
				<b>Total For Sub Major Head : 0</b>	<b>36,30,288</b>	<b>1,08,000</b>		<b>37,38,288</b>	
				<b>null</b>					
	<b>Total of:VOTED(2062)</b>				<b>36,30,288</b>	<b>1,08,000</b>		<b>37,38,288</b>	
	<b>Total For 2062:</b>				<b>36,30,288</b>	<b>1,08,000</b>		<b>37,38,288</b>	
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	105	0004	NULL	1,05,48,413	16,84,948		1,22,33,361	
				Total For Sub Head:4	<b>1,05,48,413</b>	<b>16,84,948</b>		<b>1,22,33,361</b>	
				(04) Establishment of State Human Rights Commission					
			0005	NULL	34,53,131	8,07,808		42,60,939	
				Total For Sub Head:5	<b>34,53,131</b>	<b>8,07,808</b>		<b>42,60,939</b>	
				(05) Establishment of Meghalaya State Lokayukta					
				<b>Total For Minor: 105</b>	<b>1,40,01,544</b>	<b>24,92,756</b>		<b>1,64,94,300</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Special Commission of Enquiry</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,40,01,544</b>	<b>24,92,756</b>		<b>1,64,94,300</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>1,40,01,544</b>	<b>24,92,756</b>		<b>1,64,94,300</b>	
				<b>Total For 2070:</b>	<b>1,40,01,544</b>	<b>24,92,756</b>		<b>1,64,94,300</b>	
<b>2075</b>	Miscellaneous General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	104	0002	NULL	0	4,06,370		4,06,370	
				Total For Sub Head:2	0	4,06,370		4,06,370	
				(01) Meghalaya Day awards					
				<b>Total For Minor: 104</b>	<b>0</b>	<b>4,06,370</b>		<b>4,06,370</b>	
				<b>Pensions and awards in consideration of distinguished services</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>4,06,370</b>		<b>4,06,370</b>	
				<b>NULL</b>					
				<b>Total of:VOTED(2075)</b>	<b>0</b>	<b>4,06,370</b>		<b>4,06,370</b>	
				<b>Total For 2075:</b>	<b>0</b>	<b>4,06,370</b>		<b>4,06,370</b>	
<b>2235</b>	Social Security and Welfare								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare					
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	200	0001	NULL	6,03,006	0	6,03,006
				Total For Sub Head:1	<b>6,03,006</b>	<b>0</b>	<b>6,03,006</b>
				(01) Rehabilitation of surrenderees			
				<b>Total For Minor: 200</b>	<b>6,03,006</b>	<b>0</b>	<b>6,03,006</b>
				<b>Other Relief Measures</b>			
				<b>Total For Sub Major Head : 1</b>	<b>6,03,006</b>	<b>0</b>	<b>6,03,006</b>
				<b>Rehabilitation</b>			
	60	200	0015	NULL	5,00,000	0	5,00,000
				Total For Sub Head:15	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>
				(12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.			
				<b>Total For Minor: 200</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>
				<b>Other Programmes</b>			
				<b>Total For Sub Major Head : 60</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>
				<b>Other Social Security and Welfare Programmes</b>			
	<b>Total of:VOTED(2235)</b>				<b>11,03,006</b>	<b>0</b>	<b>11,03,006</b>
	<b>Total For 2235:</b>				<b>11,03,006</b>	<b>0</b>	<b>11,03,006</b>
	<b>Total Grant:</b>				<b>1,87,34,838</b>	<b>30,07,126</b>	<b>2,17,41,964</b>

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 33</b>	Social Security and Welfare, Loans for Social Security and Welfare			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2062	37,38,288	
		2070	1,64,94,300	
		2075	4,06,370	
		2235	11,03,006	
		<b>Major Head wise Total:</b>	<b>2,17,41,964</b>	
		<b>Grand Total:</b>	<b>2,17,41,964</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>GENERAL</b>									
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	001	0001	NULL	1,59,66,855	20,75,047		1,80,41,902	
				Total For Sub Head:1	<b>1,59,66,855</b>	<b>20,75,047</b>		<b>1,80,41,902</b>	
				(01) Headquarters Organisation.-					
			0002	NULL	90,310	0		90,310	
				Total For Sub Head:2	<b>90,310</b>	<b>0</b>		<b>90,310</b>	
				(02) District Social Welfare Officer-					
			0005	NULL	67,71,037	0		67,71,037	
				Total For Sub Head:5	<b>67,71,037</b>	<b>0</b>		<b>67,71,037</b>	
				(05) Government contribution to Meghalaya State social welfare Advisory Boards-					
			0010	NULL	14,97,159	7,26,193		22,23,352	
				Total For Sub Head:10	<b>14,97,159</b>	<b>7,26,193</b>		<b>22,23,352</b>	
				(10) Establishment of Joint Directorate at Tura					
			0011	NULL	1,50,000	0		1,50,000	
				Total For Sub Head:11	<b>1,50,000</b>	<b>0</b>		<b>1,50,000</b>	
				(11) Meghalaya Board of WAKFS					
				<b>Total For Minor: 1</b>	<b>2,44,75,361</b>	<b>28,01,240</b>		<b>2,72,76,601</b>	
				<b>Direction and Administration</b>					
		101	0004	NULL	6,94,000	1,18,000		8,12,000	
				Total For Sub Head:4	<b>6,94,000</b>	<b>1,18,000</b>		<b>8,12,000</b>	
				(04) Celebration of the World Disabled day					
			0013		33,87,000	2,50,00,000		2,83,87,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				NULL					
				Total For Sub Head:13	<b>33,87,000</b>	<b>2,50,00,000</b>		<b>2,83,87,000</b>	
				(13) Implementation of National Programme for Rehabilitation of person with disabilities					
		0014		NULL	53,55,829	4,78,445		58,34,274	
				Total For Sub Head:14	<b>53,55,829</b>	<b>4,78,445</b>		<b>58,34,274</b>	
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
		0016		NULL	3,88,71,000	1,96,99,500		5,85,70,500	
				Total For Sub Head:16	<b>3,88,71,000</b>	<b>1,96,99,500</b>		<b>5,85,70,500</b>	
				(16) Pension Welfare of handicapped					
		0017		Centrally Sponsored Schemes	77,56,795	0		77,56,795	
				NULL	11,62,91,563	0		11,62,91,563	
				Total For Sub Head:17	<b>12,40,48,358</b>	<b>0</b>		<b>12,40,48,358</b>	
				(17) Implementation of Persons with Disabilities,Act(SIPDA)					
		0019		NULL	40,19,000	0		40,19,000	
				Total For Sub Head:19	<b>40,19,000</b>	<b>0</b>		<b>40,19,000</b>	
				(19) Universal Disability Identity Card (UDID)					
				<b>Total For Minor: 101</b>	<b>17,63,75,187</b>	<b>4,52,95,945</b>		<b>22,16,71,132</b>	
				<b>Welfare of Handicapped</b>					
	102	0004		NULL	5,54,544	1,32,364		6,86,908	
				Total For Sub Head:4	<b>5,54,544</b>	<b>1,32,364</b>		<b>6,86,908</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Services for Children in need of care and protection					
		0005		Centrally Sponsored Schemes	-39,509	0		-39,509	
				NULL	58,82,242	7,86,568		66,68,810	
				Total For Sub Head:5	<b>58,42,733</b>	<b>7,86,568</b>		<b>66,29,301</b>	
				(05) Integrated Child Development service scheme					
		0006		NULL	15,75,000	2,10,000		17,85,000	
				Total For Sub Head:6	<b>15,75,000</b>	<b>2,10,000</b>		<b>17,85,000</b>	
				(06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-					
		0031		NULL	0	44,00,190		44,00,190	
				Total For Sub Head:31	<b>0</b>	<b>44,00,190</b>		<b>44,00,190</b>	
				(31) National Creche Scheme for the Children of Working Mother					
				<b>Total For Minor: 102</b>	<b>79,72,277</b>	<b>55,29,122</b>		<b>1,35,01,399</b>	
				<b>Child Welfare</b>					
	103	0003		NULL	14,15,000	1,00,000		15,15,000	
				Total For Sub Head:3	<b>14,15,000</b>	<b>1,00,000</b>		<b>15,15,000</b>	
				(03) Assistance to voluntary Organisation for setting up train- ing centres for women and					
		0005		NULL	35,61,193	0		35,61,193	
				Total For Sub Head:5	<b>35,61,193</b>	<b>0</b>		<b>35,61,193</b>	
				(07) Meghalaya State Commission for Women					
		0007		NULL	6,60,000	0		6,60,000	
				Total For Sub Head:7	<b>6,60,000</b>	<b>0</b>		<b>6,60,000</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(06) National Plan of Action on Women's Policy and Empowerment-			
		0015	NULL	2,79,63,775	0		2,79,63,775
			Total For Sub Head:15	<b>2,79,63,775</b>	<b>0</b>		<b>2,79,63,775</b>
				(11) Grant for construction of Working Women's Hostel			
		0016	Centrally Sponsored Schemes	1,28,22,425	0		1,28,22,425
			Total For Sub Head:16	<b>1,28,22,425</b>	<b>0</b>		<b>1,28,22,425</b>
				(13) Implementation of State Resource Centre for Women			
		0017	NULL	87,50,000	0		87,50,000
			Total For Sub Head:17	<b>87,50,000</b>	<b>0</b>		<b>87,50,000</b>
				(12) Grant for construction of Integrated Social Facilitation Centre			
			<b>Total For Minor: 103</b>	<b>5,51,72,393</b>	<b>1,00,000</b>		<b>5,52,72,393</b>
				<b>Women's Welfare</b>			
	104	0003	NULL	8,70,000	0		8,70,000
			Total For Sub Head:3	<b>8,70,000</b>	<b>0</b>		<b>8,70,000</b>
				(03) National Plan of Action for Women Grants-in-aid to voluntary organisations for care			
		0007	Centrally Sponsored Schemes	37,50,000	0		37,50,000
			Total For Sub Head:7	<b>37,50,000</b>	<b>0</b>		<b>37,50,000</b>
				(07) National plan of action for older persons			
		0009	NULL	28,81,53,000	14,54,73,000		43,36,26,000
			Total For Sub Head:9	<b>28,81,53,000</b>	<b>14,54,73,000</b>		<b>43,36,26,000</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) Chief Minister's Social Assistance to the Infirms and Widows					
				<b>Total For Minor: 104</b>	<b>29,27,73,000</b>	<b>14,54,73,000</b>	<b>43,82,46,000</b>		
				<b>Welfare of aged, infirm and destitute</b>					
	106	0002		Centrally Sponsored Schemes	10,40,33,000	0	10,40,33,000		
				Total For Sub Head:2	<b>10,40,33,000</b>	<b>0</b>	<b>10,40,33,000</b>		
				(02) Integrated Child Protection Service					
		0004		NULL	15,50,000	50,000	16,00,000		
				Total For Sub Head:4	<b>15,50,000</b>	<b>50,000</b>	<b>16,00,000</b>		
				(04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign					
		0007		Centrally Sponsored Schemes	59,00,000	0	59,00,000		
				NULL	22,50,000	1,03,70,093	1,26,20,093		
				Total For Sub Head:7	<b>81,50,000</b>	<b>1,03,70,093</b>	<b>1,85,20,093</b>		
				(07) Intervention Programmes for Drug Abuse					
		0008		NULL	20,00,000	0	20,00,000		
				Total For Sub Head:8	<b>20,00,000</b>	<b>0</b>	<b>20,00,000</b>		
				(08) Celebration of Anti Drug Day					
		0009		NULL	1,99,55,000	0	1,99,55,000		
				Total For Sub Head:9	<b>1,99,55,000</b>	<b>0</b>	<b>1,99,55,000</b>		
				(09) Integrated Child Protection Service					
				<b>Total For Minor: 106</b>	<b>13,56,88,000</b>	<b>1,04,20,093</b>	<b>14,61,08,093</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Correctional Services</b>					
				<b>Total For Sub Major Head : 2</b>	<b>69,24,56,218</b>	<b>20,96,19,400</b>	<b>90,20,75,618</b>		
				<b>Social Welfare</b>					
				<b>Total of:VOTED(2235)</b>	<b>69,24,56,218</b>	<b>20,96,19,400</b>	<b>90,20,75,618</b>		
				<b>Total For 2235:</b>	<b>69,24,56,218</b>	<b>20,96,19,400</b>	<b>90,20,75,618</b>		
<b>2236</b>	Nutrition								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	101	0003	Centrally Sponsored Schemes	74,63,000	0	74,63,000		
				Total For Sub Head:3	<b>74,63,000</b>	<b>0</b>	<b>74,63,000</b>		
				(06) National Nutrition Mission Under ICDS Scheme					
				<b>Total For Minor: 101</b>	<b>74,63,000</b>	<b>0</b>	<b>74,63,000</b>		
				<b>Special Nutrition programmes</b>					
				<b>Total For Sub Major Head : 2</b>	<b>74,63,000</b>	<b>0</b>	<b>74,63,000</b>		
				<b>Distribution of Nutritious food and bevarages</b>					
				<b>Total of:VOTED(2236)</b>	<b>74,63,000</b>	<b>0</b>	<b>74,63,000</b>		
				<b>Total For 2236:</b>	<b>74,63,000</b>	<b>0</b>	<b>74,63,000</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
<b>4235</b>	Capital Outlay on Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	102	0001	NULL	15,00,000	0	15,00,000
				Total For Sub Head: 1	<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>
				(01) Consturction Anganwadi Centre under ICDS Schme- Central Assistance for CSS in re			
				<b>Total For Minor: 102</b>	<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>
				<b>Child Welfare</b>			
		800	0009	NULL	0	3,01,97,305	3,01,97,305
				Total For Sub Head:9	<b>0</b>	<b>3,01,97,305</b>	<b>3,01,97,305</b>
				(09) Construction of Observation Homes/Children's Home			
				<b>Total For Minor: 800</b>	<b>0</b>	<b>3,01,97,305</b>	<b>3,01,97,305</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 2</b>	<b>15,00,000</b>	<b>3,01,97,305</b>	<b>3,16,97,305</b>
				<b>Social Welfare</b>			
	<b>Total of:VOTED(4235)</b>				<b>15,00,000</b>	<b>3,01,97,305</b>	<b>3,16,97,305</b>
	<b>Total For 4235:</b>				<b>15,00,000</b>	<b>3,01,97,305</b>	<b>3,16,97,305</b>
<b>SIXTH-SCHEDULE</b>							
<b>2235</b>	Social Security and Welfare						
	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	001	0002	NULL	3,38,48,068	50,41,283	3,88,89,351
				Total For Sub Head:2	<b>3,38,48,068</b>	<b>50,41,283</b>	<b>3,88,89,351</b>
				(02) District Social Welfare Officer-			
				<b>Total For Minor: 1</b>	<b>3,38,48,068</b>	<b>50,41,283</b>	<b>3,88,89,351</b>
				<b>Direction and Administration</b>			
		101	0001	NULL	56,65,200	0	56,65,200
				Total For Sub Head:1	<b>56,65,200</b>	<b>0</b>	<b>56,65,200</b>
				(01) Scholarship for physically handicapped-			
			0003	NULL	0	47,95,550	47,95,550
				Total For Sub Head:3	<b>0</b>	<b>47,95,550</b>	<b>47,95,550</b>
				(03) Grant to voluntary Organisation-			
			0004	NULL	72,000	0	72,000
				Total For Sub Head:4	<b>72,000</b>	<b>0</b>	<b>72,000</b>
				(04) Celebration of the World Disabled day			
			0006	NULL	0	9,96,000	9,96,000
				Total For Sub Head:6	<b>0</b>	<b>9,96,000</b>	<b>9,96,000</b>
				(06) Assistance to Physically handicapped persons for vocational Training\Self employer			
			0011	NULL	0	9,23,300	9,23,300
				Total For Sub Head:11	<b>0</b>	<b>9,23,300</b>	<b>9,23,300</b>
				(11) Implementation of Disability Act, 1995			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 101</b>	<b>57,37,200</b>	<b>67,14,850</b>	<b>1,24,52,050</b>		
				<b>Welfare of Handicapped</b>					
	102	0005	Centrally Sponsored Schemes	20,08,57,670	20,72,25,538	40,80,83,208			
			NULL	28,47,20,067	-18,03,33,801	10,43,86,266			
			Total For Sub Head:5	<b>48,55,77,737</b>	<b>2,68,91,737</b>	<b>51,24,69,474</b>			
			(05) Integrated Child Development service scheme						
		0013	NULL	13,27,23,500	0	13,27,23,500			
			Total For Sub Head:13	<b>13,27,23,500</b>	<b>0</b>	<b>13,27,23,500</b>			
			(15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi W						
			<b>Total For Minor: 102</b>	<b>61,83,01,237</b>	<b>2,68,91,737</b>	<b>64,51,92,974</b>			
			<b>Child Welfare</b>						
	103	0001	NULL	94,47,495	22,95,966	1,17,43,461			
			Total For Sub Head:1	<b>94,47,495</b>	<b>22,95,966</b>	<b>1,17,43,461</b>			
			(01) Training for Self employment of women in need of care and protection-						
			<b>Total For Minor: 103</b>	<b>94,47,495</b>	<b>22,95,966</b>	<b>1,17,43,461</b>			
			<b>Women's Welfare</b>						
	106	0003	NULL	1,12,35,389	19,24,585	1,31,59,974			
			Total For Sub Head:3	<b>1,12,35,389</b>	<b>19,24,585</b>	<b>1,31,59,974</b>			
			(03) Implementation of Children Act. establishment of Juviline Guidance Centre.-						
			<b>Total For Minor: 106</b>	<b>1,12,35,389</b>	<b>19,24,585</b>	<b>1,31,59,974</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Correctional Services</b>					
				<b>Total For Sub Major Head : 2</b>	<b>67,85,69,389</b>	<b>4,28,68,421</b>		<b>72,14,37,810</b>	
				<b>Social Welfare</b>					
				<b>Total of:VOTED(2235)</b>	<b>67,85,69,389</b>	<b>4,28,68,421</b>		<b>72,14,37,810</b>	
				<b>Total For 2235:</b>	<b>67,85,69,389</b>	<b>4,28,68,421</b>		<b>72,14,37,810</b>	
<b>2236</b>	Nutrition								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	101	0001	NULL	11,53,450	2,29,930		13,83,380	
				Total For Sub Head:1	<b>11,53,450</b>	<b>2,29,930</b>		<b>13,83,380</b>	
				(01) Supplementary Nutrition Programmes in urban areas					
			0002	Centrally Sponsored Schemes	0	40,52,37,973		40,52,37,973	
				NULL	44,19,29,549	-20,55,57,522		23,63,72,027	
				Total For Sub Head:2	<b>44,19,29,549</b>	<b>19,96,80,451</b>		<b>64,16,10,000</b>	
				(02) Supplementary Nutrition Programme for Integrated Child Development Services Sche					
				<b>Total For Minor: 101</b>	<b>44,30,82,999</b>	<b>19,99,10,381</b>		<b>64,29,93,380</b>	
				<b>Special Nutrition programmes</b>					
				<b>Total For Sub Major Head : 2</b>	<b>44,30,82,999</b>	<b>19,99,10,381</b>		<b>64,29,93,380</b>	
				<b>Distribution of Nutritious food and bevarages</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
<b>2236</b>	Nutrition						
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
		<b>Total of: VOTED(2236)</b>					
			<b>44,30,82,999</b>	<b>19,99,10,381</b>		<b>64,29,93,380</b>	
		<b>Total For 2236:</b>					
			<b>44,30,82,999</b>	<b>19,99,10,381</b>		<b>64,29,93,380</b>	
		<b>Total Grant:</b>					
			<b>1,82,30,71,606</b>	<b>48,25,95,507</b>		<b>2,30,56,67,113</b>	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2235	54,23,05,919	
		2236	41,27,00,973	
		<b>Major Head wise Total:</b>	<b>95,50,06,892</b>	
377	NULL	2235	1,08,12,07,509	
		2236	23,77,55,407	
		4235	3,16,97,305	
		<b>Major Head wise Total:</b>	<b>1,35,06,60,221</b>	
		<b>Grand Total:</b>	<b>2,30,56,67,113</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 35 Social Security and Welfare</b>							
<b>GENERAL</b>							
<b>2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	800	0012	N.L.C.P.R	69,20,000	-69,20,000	0
				Total For Sub Head:12	<b>69,20,000</b>	<b>-69,20,000</b>	<b>0</b>
				(12) Construction or Development of Rural Market under NLCPR- schemes			
				<b>Total For Minor: 800</b>	<b>69,20,000</b>	<b>-69,20,000</b>	<b>0</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 2</b>	<b>69,20,000</b>	<b>-69,20,000</b>	<b>0</b>
				<b>Welfare of Scheduled Tribes</b>			
				<b>Total of:VOTED(2225)</b>	<b>69,20,000</b>	<b>-69,20,000</b>	<b>0</b>
				<b>Total For 2225:</b>	<b>69,20,000</b>	<b>-69,20,000</b>	<b>0</b>
<b>SIXTH-SCHEDULE</b>							
<b>2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	800	0009	NULL	30,10,68,000	0	30,10,68,000
				Total For Sub Head:9	<b>30,10,68,000</b>	<b>0</b>	<b>30,10,68,000</b>
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri			
			0012	N.L.C.P.R	0	69,20,000	69,20,000
				Total For Sub Head:12	<b>0</b>	<b>69,20,000</b>	<b>69,20,000</b>
				(12) Construction or Development of Rural Market under NLCPR- schemes			

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>35</b>	Social Security and Welfare		
<b>2225</b>	Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities			
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Catagorized Scheme</b>	
		<b>Total For Minor: 800</b>	<b>30,10,68,000</b>	<b>69,20,000</b>
		<b>Other Expenditure</b>		
		<b>Total For Sub Major Head : 2</b>	<b>30,10,68,000</b>	<b>69,20,000</b>
		<b>Welfare of Scheduled Tribes</b>		
	<b>Total of:VOTED(2225)</b>	<b>30,10,68,000</b>	<b>69,20,000</b>	<b>30,79,88,000</b>
	<b>Total For 2225:</b>	<b>30,10,68,000</b>	<b>69,20,000</b>	<b>30,79,88,000</b>
	<b>Total Grant:</b>	<b>30,79,88,000</b>	<b>0</b>	<b>30,79,88,000</b>

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 35 Social Security and Welfare</b>				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
7	N.L.C.P.R	2225	69,20,000	
		<b>Major Head wise Total:</b>	<b>69,20,000</b>	
377	NULL	2225	30,10,68,000	
		<b>Major Head wise Total:</b>	<b>30,10,68,000</b>	
		<b>Grand Total:</b>	<b>30,79,88,000</b>	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER				Expenditure	Expenditure	Expenditure
<b>Grant 37 Other Social Services</b>						
<b>GENERAL</b>						
<b>3451</b>	Secretariat-Economic Services					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	090	0011	NULL	9,15,85,981	1,30,98,211
				Total For Sub Head:11	<b>9,15,85,981</b>	<b>1,30,98,211</b>
				(11) Information and Technology Department		
				<b>Total For Minor: 90</b>	<b>9,15,85,981</b>	<b>1,30,98,211</b>
				<b>Secretariat</b>		
				<b>Total For Sub Major Head : 0</b>	<b>9,15,85,981</b>	<b>1,30,98,211</b>
				NULL		
	<b>Total of:VOTED(3451)</b>			<b>9,15,85,981</b>	<b>1,30,98,211</b>	<b>10,46,84,192</b>
	<b>Total For 3451:</b>			<b>9,15,85,981</b>	<b>1,30,98,211</b>	<b>10,46,84,192</b>
	<b>Total Grant:</b>			<b>9,15,85,981</b>	<b>1,30,98,211</b>	<b>10,46,84,192</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 37 Other Social Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	10,46,84,192
		<b>Major Head wise Total:</b>	<b>10,46,84,192</b>
		<b>Grand Total:</b>	<b>10,46,84,192</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 38</b> Secretariat Economic Services								
<b>GENERAL</b>								
<b>3451</b> Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0002	NULL	2,02,71,527	33,14,211	2,35,85,738	
				Total For Sub Head:2	<b>2,02,71,527</b>	<b>33,14,211</b>	<b>2,35,85,738</b>	
				(02) Planning Machinery at Headquarter				
			0004	NULL	1,799	0	1,799	
				Total For Sub Head:4	<b>1,799</b>	<b>0</b>	<b>1,799</b>	
				(04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
				<b>Total For Minor: 1</b>	<b>2,02,73,326</b>	<b>33,14,211</b>	<b>2,35,87,537</b>	
				<b>Direction and Administration</b>				
			091	0002	NULL	5,12,346	1,39,512	6,51,858
					Total For Sub Head:2	<b>5,12,346</b>	<b>1,39,512</b>	<b>6,51,858</b>
					(02) Monitoring Unit			
				0003	NULL	9,82,471	1,42,839	11,25,310
					Total For Sub Head:3	<b>9,82,471</b>	<b>1,42,839</b>	<b>11,25,310</b>
					(03) Manpower Unit and Employment Unit			
		0008	NULL	6,58,480	85,660	7,44,140		
			Total For Sub Head:8	<b>6,58,480</b>	<b>85,660</b>	<b>7,44,140</b>		
			(08) Economic Development Council					
		0014	NULL	60,73,832	7,73,568	68,47,400		
			Total For Sub Head:14	<b>60,73,832</b>	<b>7,73,568</b>	<b>68,47,400</b>		
			(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/					
		0019	NULL	76,73,422	10,14,077	86,87,499		
			Total For Sub Head:19	<b>76,73,422</b>	<b>10,14,077</b>	<b>86,87,499</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 38</b> Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(11) Planning Board			
				<b>Total For Minor: 91</b>	<b>1,59,00,551</b>	<b>21,55,656</b>	<b>1,80,56,207</b>
				<b>Attached Offices</b>			
	800	0002	NULL	68,62,173	8,69,303	77,31,476	
			Total For Sub Head:2	<b>68,62,173</b>	<b>8,69,303</b>	<b>77,31,476</b>	
			(02) Science and Technology Cell				
		0005	NULL	17,50,000	0	17,50,000	
			Total For Sub Head:5	<b>17,50,000</b>	<b>0</b>	<b>17,50,000</b>	
			(05) Scientific Research and Development of appropriate Technologies				
		0007	NULL	5,00,000	0	5,00,000	
			Total For Sub Head:7	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	
			(07) Remote Sensing				
		0012	NULL	2,00,000	0	2,00,000	
			Total For Sub Head:12	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	
			(12) Library and Documentation				
		0027	NULL	16,54,244	0	16,54,244	
			Total For Sub Head:27	<b>16,54,244</b>	<b>0</b>	<b>16,54,244</b>	
			(27) Studies/Consultancy Services				
		0032	NULL	1,52,00,000	0	1,52,00,000	
			Total For Sub Head:32	<b>1,52,00,000</b>	<b>0</b>	<b>1,52,00,000</b>	
			(32) Institute of Entrepreneurship				
		0047	NULL	0	30,00,00,000	30,00,00,000	
			Total For Sub Head:47	<b>0</b>	<b>30,00,00,000</b>	<b>30,00,00,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>38</b>	Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(47) Meghalaya Livelihood & Access To Market Projects (Meghalaya Lamp) Under External					
	0050	NULL		0		30,00,00,000		30,00,00,000	
				Total For Sub Head:50	<b>0</b>	<b>30,00,00,000</b>		<b>30,00,00,000</b>	
				(50) Community Led Eco-System Management Project					
	0053	NULL		1,00,00,000		0		1,00,00,000	
				Total For Sub Head:53	<b>1,00,00,000</b>	<b>0</b>		<b>1,00,00,000</b>	
				(53) Corpus Fund for CSS					
	0076	NULL		0		30,00,00,000		30,00,00,000	
				Total For Sub Head:76	<b>0</b>	<b>30,00,00,000</b>		<b>30,00,00,000</b>	
				(76) Integrated Transport Development Programme under Externally Aided Project)					
				<b>Total For Minor: 800</b>	<b>3,61,66,417</b>	<b>90,08,69,303</b>		<b>93,70,35,720</b>	
				<b>Other Expenditure</b>					
	911	0002	NULL	-20,000		-10,000		-30,000	
				Total For Sub Head:2	<b>-20,000</b>	<b>-10,000</b>		<b>-30,000</b>	
				(02) Planning Machinery at Headquarter					
				<b>Total For Minor: 911</b>	<b>-20,000</b>	<b>-10,000</b>		<b>-30,000</b>	
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>7,23,20,294</b>	<b>90,63,29,170</b>		<b>97,86,49,464</b>	
				<b>NULL</b>					
	<b>Total of:VOTED(3451)</b>			<b>7,23,20,294</b>		<b>90,63,29,170</b>		<b>97,86,49,464</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>38</b>	Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
	<b>Total For 3451:</b>			<b>7,23,20,294</b>	<b>90,63,29,170</b>	<b>97,86,49,464</b>			
<b>SIXTH-SCHEDULE</b>									
<b>3451</b>	Secretariat-Economic Services			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	00	102	0001	NULL	2,28,74,478	38,57,270	2,67,31,748		
				Total For Sub Head:1	<b>2,28,74,478</b>	<b>38,57,270</b>	<b>2,67,31,748</b>		
				(01)District Establishment.					
			0002	NULL	3,80,379	1,800	3,82,179		
				Total For Sub Head:2	<b>3,80,379</b>	<b>1,800</b>	<b>3,82,179</b>		
				(02) District Planning & Development Council.					
			0003	NULL	32,29,885	6,02,585	38,32,470		
				Total For Sub Head:3	<b>32,29,885</b>	<b>6,02,585</b>	<b>38,32,470</b>		
				(03) Regional Planning & Development Council					
				<b>Total For Minor: 102</b>	<b>2,64,84,742</b>	<b>44,61,655</b>	<b>3,09,46,397</b>		
				<b>District Planning Machinery</b>					
		800	0019	NULL	7,83,000	0	7,83,000		
				Total For Sub Head:19	<b>7,83,000</b>	<b>0</b>	<b>7,83,000</b>		
				(19) Grant-in-Aid to Voluntary gecies/NGO					
				<b>Total For Minor: 800</b>	<b>7,83,000</b>	<b>0</b>	<b>7,83,000</b>		
				<b>Other Expenditure</b>					



<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 38</b> Secretariat Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	1,01,03,78,861
<b>Major Head wise Total:</b>			<b>1,01,03,78,861</b>
<b>Grand Total:</b>			<b>1,01,03,78,861</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
<b>GENERAL</b>									
<b>2425</b>	Co-operation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	2,03,59,230	12,20,269		2,15,79,499	
				Total For Sub Head:1	<b>2,03,59,230</b>	<b>12,20,269</b>		<b>2,15,79,499</b>	
				(01) Head Quarters Organisation					
				<b>Total For Minor: 1</b>	<b>2,03,59,230</b>	<b>12,20,269</b>		<b>2,15,79,499</b>	
				<b>Direction and Administration</b>					
		003	0003	NULL	37,61,464	24,05,017		61,66,481	
				Total For Sub Head:3	<b>37,61,464</b>	<b>24,05,017</b>		<b>61,66,481</b>	
				(03) Establishment of Coperative Training Institute					
				<b>Total For Minor: 3</b>	<b>37,61,464</b>	<b>24,05,017</b>		<b>61,66,481</b>	
				<b>Training</b>					
		105	0001	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:1	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				(01) Propagation about utility of Cooperative Movement through media publicity and adve					
			0002	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:2	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				(02) Motivational Programmes					
				<b>Total For Minor: 105</b>	<b>20,00,000</b>	<b>0</b>		<b>20,00,000</b>	
				<b>Information and Publicity</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,61,20,694</b>	<b>36,25,286</b>		<b>2,97,45,980</b>	
				<b>NULL</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation						
<b>2425</b>	Co-operation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2425)</b>						
					2,61,20,694	36,25,286	2,97,45,980
	<b>Total For 2425:</b>						
					2,61,20,694	36,25,286	2,97,45,980
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	190	0004	N.E.C Scheme	1,36,000	0	1,36,000
				Total For Sub Head:4	1,36,000	0	1,36,000
				(04) Village /Rural Tourism under Wahkdait Pashun Ropeway Transport, Fruit & Veg Proc			
				<b>Total For Minor: 190</b>	1,36,000	0	1,36,000
				<b>Investments in Multipurpose Rural</b>			
				<b>Total For Sub Major Head : 0</b>	1,36,000	0	1,36,000
				NULL			
	<b>Total of:VOTED(4552)</b>						
					1,36,000	0	1,36,000
	<b>Total For 4552:</b>						
					1,36,000	0	1,36,000
<b>SIXTH-SCHEDULE</b>							
<b>2425</b>	Co-operation						
	<b>Catagorized Scheme</b>						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
<b>2425</b>	Co-operation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	5,59,92,162	97,74,981		6,57,67,143	
				Total For Sub Head:2	<b>5,59,92,162</b>	<b>97,74,981</b>		<b>6,57,67,143</b>	
				(02) District Organisation					
			0010	NULL	76,367	0		76,367	
				Total For Sub Head:10	<b>76,367</b>	<b>0</b>		<b>76,367</b>	
				(10) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>5,60,68,529</b>	<b>97,74,981</b>		<b>6,58,43,510</b>	
				<b>Direction and Administration</b>					
		101	0001	NULL	4,63,52,495	73,83,114		5,37,35,609	
				Total For Sub Head:1	<b>4,63,52,495</b>	<b>73,83,114</b>		<b>5,37,35,609</b>	
				(01) Audit Staff					
				<b>Total For Minor: 101</b>	<b>4,63,52,495</b>	<b>73,83,114</b>		<b>5,37,35,609</b>	
				<b>Audit of Co-operatives</b>					
				<b>Total For Sub Major Head : 0</b>	<b>10,24,21,024</b>	<b>1,71,58,095</b>		<b>11,95,79,119</b>	
				NULL					
	<b>Total of:VOTED(2425)</b>				<b>10,24,21,024</b>	<b>1,71,58,095</b>		<b>11,95,79,119</b>	
	<b>Total For 2425:</b>				<b>10,24,21,024</b>	<b>1,71,58,095</b>		<b>11,95,79,119</b>	
	<b>Total Grant:</b>				<b>12,86,77,718</b>	<b>2,07,83,381</b>		<b>14,94,61,099</b>	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	4552	1,36,000	
		<b>Major Head wise Total:</b>	<b>1,36,000</b>	
377	NULL	2425	14,93,25,099	
		<b>Major Head wise Total:</b>	<b>14,93,25,099</b>	
		<b>Grand Total:</b>	<b>14,94,61,099</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>40</b>	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
<b>GENERAL</b>									
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	091	0004	NULL	98,46,526	13,26,695		1,11,73,221	
				Total For Sub Head:4	<b>98,46,526</b>	<b>13,26,695</b>		<b>1,11,73,221</b>	
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	19,48,604	2,65,604		22,14,208	
				Total For Sub Head:6	<b>19,48,604</b>	<b>2,65,604</b>		<b>22,14,208</b>	
				(02) Research Wing attached to Programme Implementation Department.					
			0009	NULL	8,990	0		8,990	
				Total For Sub Head:9	<b>8,990</b>	<b>0</b>		<b>8,990</b>	
				(09) State Development Reforms Commission					
			0013	NULL	47,01,332	8,06,456		55,07,788	
				Total For Sub Head:13	<b>47,01,332</b>	<b>8,06,456</b>		<b>55,07,788</b>	
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State					
			0016	NULL	3,80,000	0		3,80,000	
				Total For Sub Head:16	<b>3,80,000</b>	<b>0</b>		<b>3,80,000</b>	
				(03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Impleme					
				<b>Total For Minor: 91</b>	<b>1,68,85,452</b>	<b>23,98,755</b>		<b>1,92,84,207</b>	
				<b>Attached Offices</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,68,85,452</b>	<b>23,98,755</b>		<b>1,92,84,207</b>	
				<b>NULL</b>					
				<b>Total of:VOTED(3451)</b>	<b>1,68,85,452</b>	<b>23,98,755</b>		<b>1,92,84,207</b>	

Financial Year : 2020-2021 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 40</b> North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
<b>3451</b> Secretariat-Economic Services <div style="margin-left: 20px;"> <b>Sub Minor Sub</b>      <b>Catagorized Scheme</b>  <b>Major Head Head</b>  <b>Head</b> </div>			
<b>Total For 3451:</b>	1,68,85,452	23,98,755	1,92,84,207
<b>Total Grant:</b>	1,68,85,452	23,98,755	1,92,84,207

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 40</b> North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	1,92,84,207
		<b>Major Head wise Total:</b>	<b>1,92,84,207</b>
		<b>Grand Total:</b>	<b>1,92,84,207</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 41</b> Census, Survey and Statistics							
<b>GENERAL</b>							
<b>3454</b> Census Survey and Statistics							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	112	0001	NULL	1,20,33,503	16,77,188	1,37,10,691
				Total For Sub Head:1	<b>1,20,33,503</b>	<b>16,77,188</b>	<b>1,37,10,691</b>
				(01) State Statistics Organisations			
			0002	NULL	33,15,039	4,11,651	37,26,690
				Total For Sub Head:2	<b>33,15,039</b>	<b>4,11,651</b>	<b>37,26,690</b>
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	20,56,239	2,82,446	23,38,685
				Total For Sub Head:4	<b>20,56,239</b>	<b>2,82,446</b>	<b>23,38,685</b>
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	6,82,249	95,180	7,77,429
				Total For Sub Head:5	<b>6,82,249</b>	<b>95,180</b>	<b>7,77,429</b>
				(05) National Income Estimation			
			0006	NULL	9,35,288	1,34,168	10,69,456
				Total For Sub Head:6	<b>9,35,288</b>	<b>1,34,168</b>	<b>10,69,456</b>
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	4,05,137	58,269	4,63,406
				Total For Sub Head:7	<b>4,05,137</b>	<b>58,269</b>	<b>4,63,406</b>
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	10,34,156	1,49,188	11,83,344
				Total For Sub Head:9	<b>10,34,156</b>	<b>1,49,188</b>	<b>11,83,344</b>
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	14,49,283	2,09,341	16,58,624
				Total For Sub Head:10	<b>14,49,283</b>	<b>2,09,341</b>	<b>16,58,624</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics					
<b>3454</b>	Census Survey and Statistics						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	12,19,214	1,73,336		13,92,550
			Total For Sub Head:12	<b>12,19,214</b>	<b>1,73,336</b>		<b>13,92,550</b>
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	24,92,747	5,78,887		30,71,634
			Total For Sub Head:13	<b>24,92,747</b>	<b>5,78,887</b>		<b>30,71,634</b>
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	14,56,579	2,10,196		16,66,775
			Total For Sub Head:14	<b>14,56,579</b>	<b>2,10,196</b>		<b>16,66,775</b>
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	19,35,474	2,17,963		21,53,437
			Total For Sub Head:16	<b>19,35,474</b>	<b>2,17,963</b>		<b>21,53,437</b>
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	10,73,616	1,54,694		12,28,310
			Total For Sub Head:17	<b>10,73,616</b>	<b>1,54,694</b>		<b>12,28,310</b>
				(17) Agricultural Statistic Division			
	0018		NULL	18,21,248	2,58,392		20,79,640
			Total For Sub Head:18	<b>18,21,248</b>	<b>2,58,392</b>		<b>20,79,640</b>
				(18) National Sample Survey Division			
	0021		NULL	9,91,923	1,43,057		11,34,980
			Total For Sub Head:21	<b>9,91,923</b>	<b>1,43,057</b>		<b>11,34,980</b>
				(21) Collection of housing statistics			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics							
<b>3454</b>	Census Survey and Statistics		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
				<b>Total For Minor: 112</b>	<b>3,29,01,695</b>	<b>47,53,956</b>	<b>3,76,55,651</b>		
				<b>Economic Advice and Statistics</b>					
				<b>Total For Sub Major Head : 2</b>	<b>3,29,01,695</b>	<b>47,53,956</b>	<b>3,76,55,651</b>		
				<b>Surveys and Statistics</b>					
				<b>Total of:VOTED(3454)</b>	<b>3,29,01,695</b>	<b>47,53,956</b>	<b>3,76,55,651</b>		
				<b>Total For 3454:</b>	<b>3,29,01,695</b>	<b>47,53,956</b>	<b>3,76,55,651</b>		
<b>SIXTH-SCHEDULE</b>									
<b>3454</b>	Census Survey and Statistics		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	02	112	0001	NULL	4,21,95,269	67,28,658	4,89,23,927		
				Total For Sub Head:1	<b>4,21,95,269</b>	<b>67,28,658</b>	<b>4,89,23,927</b>		
				(01) State Statistics Organisations					
			0002	NULL	45,29,316	7,46,366	52,75,682		
				Total For Sub Head:2	<b>45,29,316</b>	<b>7,46,366</b>	<b>52,75,682</b>		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	6,17,284	1,14,294	7,31,578		
				Total For Sub Head:6	<b>6,17,284</b>	<b>1,14,294</b>	<b>7,31,578</b>		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	87,26,014	16,49,172	1,03,75,186		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics						
<b>3454</b>	Census Survey and Statistics							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				Total For Sub Head:16	<b>87,26,014</b>	<b>16,49,172</b>	<b>1,03,75,186</b>	
				(16) Data Rank and Electronic Data Processing				
		0017		NULL	15,68,997	3,49,099	19,18,096	
				Total For Sub Head:17	<b>15,68,997</b>	<b>3,49,099</b>	<b>19,18,096</b>	
				(17) Agricultural Statistic Division				
		0018		NULL	22,36,138	3,37,274	25,73,412	
				Total For Sub Head:18	<b>22,36,138</b>	<b>3,37,274</b>	<b>25,73,412</b>	
				(18) National Sample Survey Division				
				<b>Total For Minor: 112</b>	<b>5,98,73,018</b>	<b>99,24,863</b>	<b>6,97,97,881</b>	
				<b>Economic Advice and Statistics</b>				
				<b>Total For Sub Major Head : 2</b>	<b>5,98,73,018</b>	<b>99,24,863</b>	<b>6,97,97,881</b>	
				<b>Surveys and Statistics</b>				
				<b>Total of:VOTED(3454)</b>	<b>5,98,73,018</b>	<b>99,24,863</b>	<b>6,97,97,881</b>	
				<b>Total For 3454:</b>	<b>5,98,73,018</b>	<b>99,24,863</b>	<b>6,97,97,881</b>	
				<b>Total Grant:</b>	<b>9,27,74,713</b>	<b>1,46,78,819</b>	<b>10,74,53,532</b>	

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 41</b> Census, Survey and Statistics			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3454	10,74,53,532
<b>Major Head wise Total:</b>			<b>10,74,53,532</b>
<b>Grand Total:</b>			<b>10,74,53,532</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 42</b> Housing, Other General Economic Services									
<b>GENERAL</b>									
<b>3475</b> Other General Economic Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL	41,797	7,127	48,924		
				Total For Sub Head:1	<b>41,797</b>	<b>7,127</b>	<b>48,924</b>		
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)					
				<b>Total For Minor: 1</b>	<b>41,797</b>	<b>7,127</b>	<b>48,924</b>		
				<b>Direction and Administration</b>					
		106	0001	NULL	78,27,053	10,92,348	89,19,401		
				Total For Sub Head:1	<b>78,27,053</b>	<b>10,92,348</b>	<b>89,19,401</b>		
				(01) Administrative Organisation					
			0002	NULL	9,50,907	1,12,732	10,63,639		
				Total For Sub Head:2	<b>9,50,907</b>	<b>1,12,732</b>	<b>10,63,639</b>		
				(02) Enforcement					
			0003	NULL	18,38,398	2,67,978	21,06,376		
				Total For Sub Head:3	<b>18,38,398</b>	<b>2,67,978</b>	<b>21,06,376</b>		
				(03) Publicity for Metric System of Weights & Measures					
		<b>Total For Minor: 106</b>	<b>1,06,16,358</b>	<b>14,73,058</b>	<b>1,20,89,416</b>				
<b>Regulation of Weights and Measures</b>									
<b>Total For Sub Major Head : 0</b>	<b>1,06,58,155</b>	<b>14,80,185</b>	<b>1,21,38,340</b>						
<b>NULL</b>									
<b>Total of:VOTED(3475)</b>					<b>1,06,58,155</b>	<b>14,80,185</b>	<b>1,21,38,340</b>		
<b>Total For 3475:</b>					<b>1,06,58,155</b>	<b>14,80,185</b>	<b>1,21,38,340</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure																					
<b>Grant 42</b> Housing, Other General Economic Services																													
<b>SIXTH-SCHEDULE</b>																													
<b>3475</b> Other General Economic Services																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 45%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th></th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head		Catagorized Scheme					
Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																									
<b>VOTED</b>	00	106	0002	NULL	74,67,639	10,59,950	85,27,589																						
			Total For Sub Head:2		<b>74,67,639</b>	<b>10,59,950</b>	<b>85,27,589</b>																						
			(02) Enforcement																										
			0007	NULL	24,93,581	3,58,216	28,51,797																						
			Total For Sub Head:7		<b>24,93,581</b>	<b>3,58,216</b>	<b>28,51,797</b>																						
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh																										
			0008	NULL	16,70,726	5,51,230	22,21,956																						
			Total For Sub Head:8		<b>16,70,726</b>	<b>5,51,230</b>	<b>22,21,956</b>																						
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc																										
			0009	NULL	29,52,291	4,79,900	34,32,191																						
			Total For Sub Head:9		<b>29,52,291</b>	<b>4,79,900</b>	<b>34,32,191</b>																						
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District																										
			0010	NULL	16,92,150	2,93,236	19,85,386																						
Total For Sub Head:10		<b>16,92,150</b>	<b>2,93,236</b>	<b>19,85,386</b>																									
(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District																													
0011	NULL	14,67,065	2,04,108	16,71,173																									
Total For Sub Head:11		<b>14,67,065</b>	<b>2,04,108</b>	<b>16,71,173</b>																									
(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District																													
0012	NULL	9,44,722	1,73,703	11,18,425																									
Total For Sub Head:12		<b>9,44,722</b>	<b>1,73,703</b>	<b>11,18,425</b>																									
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District																													
0013	NULL	16,00,624	6,55,138	22,55,762																									
Total For Sub Head:13		<b>16,00,624</b>	<b>6,55,138</b>	<b>22,55,762</b>																									

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
<b>Grant</b>	<b>42</b>	Housing, Other General Economic Services				
<b>3475</b>	Other General Economic Services					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District		
	0014	NULL	18,68,245	2,96,047	21,64,292	
		Total For Sub Head: 14		<b>18,68,245</b>	<b>2,96,047</b>	<b>21,64,292</b>
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District		
	0015	NULL	14,26,675	2,07,219	16,33,894	
		Total For Sub Head: 15		<b>14,26,675</b>	<b>2,07,219</b>	<b>16,33,894</b>
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District		
		<b>Total For Minor: 106</b>		<b>2,35,83,718</b>	<b>42,78,747</b>	<b>2,78,62,465</b>
		<b>Regulation of Weights and Measures</b>				
	800	0001	NULL	8,54,350	0	8,54,350
		Total For Sub Head: 1		<b>8,54,350</b>	<b>0</b>	<b>8,54,350</b>
				(01) Repairs and maintenance of Departmental non-residential building		
		<b>Total For Minor: 800</b>		<b>8,54,350</b>	<b>0</b>	<b>8,54,350</b>
		<b>Other Expenditure</b>				
		<b>Total For Sub Major Head : 0</b>		<b>2,44,38,068</b>	<b>42,78,747</b>	<b>2,87,16,815</b>
		NULL				
	<b>Total of: VOTED(3475)</b>		<b>2,44,38,068</b>	<b>42,78,747</b>	<b>2,87,16,815</b>	
	<b>Total For 3475:</b>		<b>2,44,38,068</b>	<b>42,78,747</b>	<b>2,87,16,815</b>	

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : 2020-2021 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing, Other General Economic Services			
<b>Total Grant:</b>	<b>3,50,96,223</b>	<b>57,58,932</b>	<b>4,08,55,155</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 42</b> Housing, Other General Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3475	4,08,55,155
		<b>Major Head wise Total:</b>	<b>4,08,55,155</b>
		<b>Grand Total:</b>	<b>4,08,55,155</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>GENERAL</b>									
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	3,13,58,284	51,92,891		3,65,51,175	
				Total For Sub Head:1	<b>3,13,58,284</b>	<b>51,92,891</b>		<b>3,65,51,175</b>	
				(01) Directorate of Agriculture					
			0003	NULL	82,33,828	14,09,650		96,43,478	
				Total For Sub Head:3	<b>82,33,828</b>	<b>14,09,650</b>		<b>96,43,478</b>	
				(03) Directorate of Horticulture					
			0007	NULL	13,903	0		13,903	
				Total For Sub Head:7	<b>13,903</b>	<b>0</b>		<b>13,903</b>	
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	5,15,915	42,248		5,58,163	
				Total For Sub Head:8	<b>5,15,915</b>	<b>42,248</b>		<b>5,58,163</b>	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
			0012	NULL	12,25,000	0		12,25,000	
				Total For Sub Head:12	<b>12,25,000</b>	<b>0</b>		<b>12,25,000</b>	
				(12) Meghalaya Farmer's Commission					
				<b>Total For Minor: 1</b>	<b>4,13,46,930</b>	<b>66,44,789</b>		<b>4,79,91,719</b>	
				<b>Direction and Administration</b>					
		103	0004	NULL	26,59,198	3,81,110		30,40,308	
				Total For Sub Head:4	<b>26,59,198</b>	<b>3,81,110</b>		<b>30,40,308</b>	
				(04) Seed testing Laboratory					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 103</b>	<b>26,59,198</b>	<b>3,81,110</b>	<b>30,40,308</b>		
				<b>Seeds</b>					
	105	0002	NULL	20,11,622	2,88,515	23,00,137			
			Total For Sub Head:2	<b>20,11,622</b>	<b>2,88,515</b>	<b>23,00,137</b>			
			(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-						
		0005	NULL	-1,03,860	0	-1,03,860			
			Total For Sub Head:5	<b>-1,03,860</b>	<b>0</b>	<b>-1,03,860</b>			
			(05) State Soil Survey Organisation						
			<b>Total For Minor: 105</b>	<b>19,07,762</b>	<b>2,88,515</b>	<b>21,96,277</b>			
			<b>Manures and Fertilisers</b>						
	108	0003	NULL	13,35,874	1,84,178	15,20,052			
			Total For Sub Head:3	<b>13,35,874</b>	<b>1,84,178</b>	<b>15,20,052</b>			
			(03) Potato Development including sale of seeds at subsidised rate-						
		0006	NULL	22,69,138	2,68,326	25,37,464			
			Total For Sub Head:6	<b>22,69,138</b>	<b>2,68,326</b>	<b>25,37,464</b>			
			(06) Experimental Tea Plantation						
		0024	NULL	40,69,889	5,72,773	46,42,662			
			Total For Sub Head:24	<b>40,69,889</b>	<b>5,72,773</b>	<b>46,42,662</b>			
			(24) Regional Centre for Training and Production of Mushroom						
		0057	NULL	17,05,518	1,48,866	18,54,384			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:57	<b>17,05,518</b>	<b>1,48,866</b>	<b>18,54,384</b>		
				(41) Tea Development Scheme					
	0070			Centrally Sponsored Schemes	2,77,77,800	0	2,77,77,800		
				NULL	20,00,000	0	20,00,000		
				Total For Sub Head:70	<b>2,97,77,800</b>	<b>0</b>	<b>2,97,77,800</b>		
				(49) National Mission for Sustainable Agriculture (NMSA)					
				<b>Total For Minor: 108</b>	<b>3,91,58,219</b>	<b>11,74,143</b>	<b>4,03,32,362</b>		
				<b>108. Commercial Crops</b>					
	109	0002		NULL	66,28,062	5,33,841	71,61,903		
				Total For Sub Head:2	<b>66,28,062</b>	<b>5,33,841</b>	<b>71,61,903</b>		
				(02) Agricultural Information Units (Agri)					
		0007		NULL	9,70,000	15,70,000	25,40,000		
				Total For Sub Head:7	<b>9,70,000</b>	<b>15,70,000</b>	<b>25,40,000</b>		
				(07) Agril Information Units (Hort)					
		0046		NULL	39,22,036	0	39,22,036		
				Total For Sub Head:46	<b>39,22,036</b>	<b>0</b>	<b>39,22,036</b>		
				(16) Integrated Agriculture Training Centre					
		0047		Centrally Sponsored Schemes	5,77,84,500	0	5,77,84,500		
				NULL	63,05,000	6,66,667	69,71,667		
				Total For Sub Head:47	<b>6,40,89,500</b>	<b>6,66,667</b>	<b>6,47,56,167</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(15) National Mission on Agricultural Extension & Technology (NMAET)					
				<b>Total For Minor: 109</b>	<b>7,56,09,598</b>	<b>27,70,508</b>	<b>7,83,80,106</b>		
				<b>Extension and Farmer's Training</b>					
	111	0001		NULL	22,70,560	3,31,612	26,02,172		
				Total For Sub Head:1	<b>22,70,560</b>	<b>3,31,612</b>	<b>26,02,172</b>		
				(01) Land use Survey					
		0002		NULL	28,75,414	4,07,255	32,82,669		
				Total For Sub Head:2	<b>28,75,414</b>	<b>4,07,255</b>	<b>32,82,669</b>		
				(02) Agricultural Census					
		0005		NULL	6,68,532	1,27,400	7,95,932		
				Total For Sub Head:5	<b>6,68,532</b>	<b>1,27,400</b>	<b>7,95,932</b>		
				(05) Implementation of E- Governance (Hort)					
		0006		NULL	4,84,190	1,44,663	6,28,853		
				Total For Sub Head:6	<b>4,84,190</b>	<b>1,44,663</b>	<b>6,28,853</b>		
				(06) Agri.Economic & Statistic (Hort)					
				<b>Total For Minor: 111</b>	<b>62,98,696</b>	<b>10,10,930</b>	<b>73,09,626</b>		
				<b>Agricultural Economics and Statistics</b>					
	113	0002		NULL	76,92,572	5,56,444	82,49,016		
				Total For Sub Head:2	<b>76,92,572</b>	<b>5,56,444</b>	<b>82,49,016</b>		
				(02) Agricultural Engineering(Mechanical)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	6,60,000	0	6,60,000		
				Total For Sub Head:3	<b>6,60,000</b>	<b>0</b>	<b>6,60,000</b>		
				(03) Agricultural Engineering (Workshop)					
			0022	NULL	1,15,00,000	0	1,15,00,000		
				Total For Sub Head:22	<b>1,15,00,000</b>	<b>0</b>	<b>1,15,00,000</b>		
				(06) Supply of Agri.Machineries					
				<b>Total For Minor: 113</b>	<b>1,98,52,572</b>	<b>5,56,444</b>	<b>2,04,09,016</b>		
				<b>Agricultural Engineering</b>					
		119	0003	NULL	42,87,138	6,13,950	49,01,088		
				Total For Sub Head:3	<b>42,87,138</b>	<b>6,13,950</b>	<b>49,01,088</b>		
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
			0005	NULL	1,01,14,666	0	1,01,14,666		
				Total For Sub Head:5	<b>1,01,14,666</b>	<b>0</b>	<b>1,01,14,666</b>		
				(05) Mission for Integrated Development of Horticulture(MIDH) Horticulture mission for					
			0023	NULL	9,98,795	1,43,340	11,42,135		
				Total For Sub Head:23	<b>9,98,795</b>	<b>1,43,340</b>	<b>11,42,135</b>		
				(23) Establishment of Directorate of Horticulture					
			0049	Central Sector Schemes	4,59,10,000	5,04,19,050	9,63,29,050		
				Total For Sub Head:49	<b>4,59,10,000</b>	<b>5,04,19,050</b>	<b>9,63,29,050</b>		
				(06) Project Under Ministry of Tribal Affairs (MoTA)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 119</b>					
				<b>6,13,10,599</b>					
				<b>5,11,76,340</b>					
				<b>11,24,86,939</b>					
				<b>Horticulture and Vegetable Crops</b>					
	195	0002		NULL					
				18,03,600					
				0					
				18,03,600					
				18,03,600					
				0					
				18,03,600					
				<b>Assistance to Farming Cooperation</b>					
	800	0041		NULL					
				11,05,800					
				41,69,436					
				52,75,236					
				11,05,800					
				41,69,436					
				52,75,236					
				<b>Total For Minor: 800</b>					
				<b>11,05,800</b>					
				<b>41,69,436</b>					
				<b>52,75,236</b>					
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>					
				<b>25,10,52,974</b>					
				<b>6,81,72,215</b>					
				<b>31,92,25,189</b>					
				<b>Null</b>					
				<b>Total of:VOTED(2401)</b>					
				<b>25,10,52,974</b>					
				<b>6,81,72,215</b>					
				<b>31,92,25,189</b>					
				<b>Total For 2401:</b>					
				<b>25,10,52,974</b>					
				<b>6,81,72,215</b>					
				<b>31,92,25,189</b>					
<b>2415</b>	Agricultural Research and Education								
	<b>Catagorized Scheme</b>								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	86,999	0	86,999		
				Total For Sub Head:1	<b>86,999</b>	<b>0</b>	<b>86,999</b>		
				(01) Directorate of research, Training and Techoology Induction (RTTI)					
				<b>Total For Minor: 1</b>	<b>86,999</b>	<b>0</b>	<b>86,999</b>		
				<b>Direction and Administration</b>					
		004	0005	NULL	85,38,042	12,20,063	97,58,105		
				Total For Sub Head:5	<b>85,38,042</b>	<b>12,20,063</b>	<b>97,58,105</b>		
				(05) Research project on rice					
			0013	NULL	33,17,776	4,54,933	37,72,709		
				Total For Sub Head:13	<b>33,17,776</b>	<b>4,54,933</b>	<b>37,72,709</b>		
				(09) Soil Testing Lab					
			0014	NULL	1,00,28,643	20,35,847	1,20,64,490		
				Total For Sub Head:14	<b>1,00,28,643</b>	<b>20,35,847</b>	<b>1,20,64,490</b>		
				(10) State Soil Survey Organisation					
				<b>Total For Minor: 4</b>	<b>2,18,84,461</b>	<b>37,10,843</b>	<b>2,55,95,304</b>		
				<b>Research</b>					
		277	0004	NULL	1,59,15,135	22,52,371	1,81,67,506		
				Total For Sub Head:4	<b>1,59,15,135</b>	<b>22,52,371</b>	<b>1,81,67,506</b>		
				(04) Basic Agriculture Training Centre					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 277</b>					
				1,59,15,135		22,52,371		1,81,67,506	
				<b>Education</b>					
				<b>Total For Sub Major Head : 1</b>		<b>59,63,214</b>		<b>4,38,49,809</b>	
				<b>Crop Husbandry</b>					
	<b>Total of:VOTED(2415)</b>			<b>3,78,86,595</b>		<b>59,63,214</b>		<b>4,38,49,809</b>	
<b>Total For 2415:</b>				<b>3,78,86,595</b>		<b>59,63,214</b>		<b>4,38,49,809</b>	
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	50,19,558	6,32,194	56,51,752		
				Total For Sub Head:1		<b>50,19,558</b>		<b>6,32,194</b>	
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	3,62,283	20,956	3,83,239		
				Total For Sub Head:2		<b>3,62,283</b>		<b>20,956</b>	
				(02) Fruit processing centre					
			0007	NULL	2,77,400	0	2,77,400		
				Total For Sub Head:7		<b>2,77,400</b>		<b>0</b>	
				(03) Central Assistance for CSS (Hort					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
<b>2435</b>	Other Agricultural Programmes							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		0008	NULL	1,13,86,000	0	1,13,86,000		
			Total For Sub Head:8	<b>1,13,86,000</b>	<b>0</b>	<b>1,13,86,000</b>		
			(08) ACA under RKVY					
		0010	NULL	0	2,75,71,000	2,75,71,000		
			Total For Sub Head:10	<b>0</b>	<b>2,75,71,000</b>	<b>2,75,71,000</b>		
			(10) Integrated Technology Enabled Agri Management (ITEAM)					
		0011	NULL	13,33,000	0	13,33,000		
			Total For Sub Head:11	<b>13,33,000</b>	<b>0</b>	<b>13,33,000</b>		
			(07) National Food Security Mission (NFSM)					
		0014	NULL	1,73,70,000	0	1,73,70,000		
			Total For Sub Head:14	<b>1,73,70,000</b>	<b>0</b>	<b>1,73,70,000</b>		
			(11) Directorate of Food Processing					
			<b>Total For Minor: 101</b>	<b>3,57,48,241</b>	<b>2,82,24,150</b>	<b>6,39,72,391</b>		
			<b>Marketing facilities</b>					
			<b>Total For Sub Major Head : 1</b>	<b>3,57,48,241</b>	<b>2,82,24,150</b>	<b>6,39,72,391</b>		
			<b>Marketing and quality control</b>					
			<b>Total of:VOTED(2435)</b>	<b>3,57,48,241</b>	<b>2,82,24,150</b>	<b>6,39,72,391</b>		
			<b>Total For 2435:</b>	<b>3,57,48,241</b>	<b>2,82,24,150</b>	<b>6,39,72,391</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
<b>4401</b>	Capital Outlay on Crop Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	800	0002	NULL	0	5,52,041	5,52,041
				Total For Sub Head:2	<b>0</b>	<b>5,52,041</b>	<b>5,52,041</b>
				(02) Construction of Administrative Buildings (Hort)			
				<b>Total For Minor: 800</b>	<b>0</b>	<b>5,52,041</b>	<b>5,52,041</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>5,52,041</b>	<b>5,52,041</b>
				NULL			
	<b>Total of:VOTED(4401)</b>				<b>0</b>	<b>5,52,041</b>	<b>5,52,041</b>
	<b>Total For 4401:</b>				<b>0</b>	<b>5,52,041</b>	<b>5,52,041</b>
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	800	0001	NULL	8,65,762	10,21,052	18,86,814
				Total For Sub Head:1	<b>8,65,762</b>	<b>10,21,052</b>	<b>18,86,814</b>
				(01) Construction			
				<b>Total For Minor: 800</b>	<b>8,65,762</b>	<b>10,21,052</b>	<b>18,86,814</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry								
<b>2216</b>	Housing									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				<b>Other Expenditure</b>						
				<b>Total For Sub Major Head : 7</b>		<b>8,65,762</b>		<b>10,21,052</b>		<b>18,86,814</b>
				<b>Other Housing</b>						
				<b>Total of:VOTED(2216)</b>		<b>8,65,762</b>		<b>10,21,052</b>		<b>18,86,814</b>
				<b>Total For 2216:</b>		<b>8,65,762</b>		<b>10,21,052</b>		<b>18,86,814</b>
<b>2401</b>	Crop Husbandry									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	00	001	0002	NULL	11,40,63,246		1,67,56,851		13,08,20,097	
				Total For Sub Head:2		<b>11,40,63,246</b>		<b>1,67,56,851</b>		<b>13,08,20,097</b>
				(02) District Offices						
			0004	NULL	4,97,56,288		82,28,375		5,79,84,663	
				Total For Sub Head:4		<b>4,97,56,288</b>		<b>82,28,375</b>		<b>5,79,84,663</b>
				(04) District Offices (Horticulture)						
			0007	NULL	9,80,355		11,055		9,91,410	
				Total For Sub Head:7		<b>9,80,355</b>		<b>11,055</b>		<b>9,91,410</b>
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)						
			0008	NULL	17,91,530		3,62,370		21,53,900	
				Total For Sub Head:8						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>17,91,530</b>		<b>3,62,370</b>		<b>21,53,900</b>	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				<b>Total For Minor: 1</b>		<b>16,65,91,419</b>		<b>2,53,58,651</b>	
				<b>Direction and Administration</b>					
	103	0002	NULL	1,60,83,179		20,25,105		1,81,08,284	
				Total For Sub Head:2		<b>1,60,83,179</b>		<b>20,25,105</b>	
				(02) Seeds Farms					
		0003	NULL	77,29,215		10,94,992		88,24,207	
				Total For Sub Head:3		<b>77,29,215</b>		<b>10,94,992</b>	
				(03) Scheme for Intensive Agriculture in selected areas					
				<b>Total For Minor: 103</b>		<b>2,38,12,394</b>		<b>31,20,097</b>	
				<b>Seeds</b>					
	104	0001	NULL	27,43,823		2,74,358		30,18,181	
				Total For Sub Head:1		<b>27,43,823</b>		<b>2,74,358</b>	
				(01) UPPER SHILLONG FARM					
				<b>Total For Minor: 104</b>		<b>27,43,823</b>		<b>2,74,358</b>	
				<b>Agricultural Farms</b>					
	105	0001	NULL	10,85,773		2,16,659		13,02,432	
				Total For Sub Head:1		<b>10,85,773</b>		<b>2,16,659</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Local green manure and rural composis composition					
		0011	NULL	41,99,960		0		41,99,960	
			Total For Sub Head:11	<b>41,99,960</b>		<b>0</b>		<b>41,99,960</b>	
				(11) Organic Manures					
			<b>Total For Minor: 105</b>	<b>52,85,733</b>		<b>2,16,659</b>		<b>55,02,392</b>	
				<b>Manures and Fertilisers</b>					
		107	0001	NULL	80,84,525		11,50,464		92,34,989
			Total For Sub Head:1	<b>80,84,525</b>		<b>11,50,464</b>		<b>92,34,989</b>	
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
			0004	NULL	15,90,753		1,87,324		17,78,077
			Total For Sub Head:4	<b>15,90,753</b>		<b>1,87,324</b>		<b>17,78,077</b>	
				(04) Bio- Control Laboratory and Pesticide Testing Lab					
			0005	NULL	92,99,600		0		92,99,600
			Total For Sub Head:5	<b>92,99,600</b>		<b>0</b>		<b>92,99,600</b>	
				(05) Plant Protection including IPM					
			0006	NULL	39,10,865		5,87,500		44,98,365
			Total For Sub Head:6	<b>39,10,865</b>		<b>5,87,500</b>		<b>44,98,365</b>	
				(06) Plant Protection including IPM					
			<b>Total For Minor: 107</b>	<b>2,28,85,743</b>		<b>19,25,288</b>		<b>2,48,11,031</b>	
				<b>Plant Protection</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		108	0001	NULL	15,26,924	5,31,200		20,58,124	
				Total For Sub Head:1	<b>15,26,924</b>	<b>5,31,200</b>		<b>20,58,124</b>	
				(01) Development of acenuts and betel leaves including jute, cotton and sugarcane forsale					
			0002	NULL	4,85,160	54,362		5,39,522	
				Total For Sub Head:2	<b>4,85,160</b>	<b>54,362</b>		<b>5,39,522</b>	
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
			0003	NULL	1,46,86,169	19,93,959		1,66,80,128	
				Total For Sub Head:3	<b>1,46,86,169</b>	<b>19,93,959</b>		<b>1,66,80,128</b>	
				(03) Potato Development including sale of seeds at subsidised rate-					
			0006	NULL	70,65,143	13,94,519		84,59,662	
				Total For Sub Head:6	<b>70,65,143</b>	<b>13,94,519</b>		<b>84,59,662</b>	
				(06) Experimental Tea Plantation					
			0009	NULL	29,20,449	4,41,321		33,61,770	
				Total For Sub Head:9	<b>29,20,449</b>	<b>4,41,321</b>		<b>33,61,770</b>	
				(09) Regional Centre for Training & Production of Mushroom					
			0022	NULL	16,69,031	6,16,605		22,85,636	
				Total For Sub Head:22	<b>16,69,031</b>	<b>6,16,605</b>		<b>22,85,636</b>	
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					
			0023	NULL	67,11,268	2,41,920		69,53,188	
				Total For Sub Head:23	<b>67,11,268</b>	<b>2,41,920</b>		<b>69,53,188</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(23) Tuber Crops Development (Potato/Tapioca/Colacacia)				
		0024			NULL	16,12,196	2,69,212	18,81,408	
					Total For Sub Head:24	<b>16,12,196</b>	<b>2,69,212</b>	<b>18,81,408</b>	
					(24) Regional Centre for Training and Production of Mushroom				
		0057			NULL	75,38,867	9,39,665	84,78,532	
					Total For Sub Head:57	<b>75,38,867</b>	<b>9,39,665</b>	<b>84,78,532</b>	
					(41) Tea Development Scheme				
		0064			NULL	50,00,000	0	50,00,000	
					Total For Sub Head:64	<b>50,00,000</b>	<b>0</b>	<b>50,00,000</b>	
					(45) Ramie Crop				
					<b>Total For Minor: 108</b>	<b>4,92,15,207</b>	<b>64,82,763</b>	<b>5,56,97,970</b>	
					<b>108. Commercial Crops</b>				
		109			0002	NULL	21,66,771	2,22,855	23,89,626
					Total For Sub Head:2	<b>21,66,771</b>	<b>2,22,855</b>	<b>23,89,626</b>	
					(02) Agricultural Information Units (Agri)				
		0003			NULL	1,46,59,353	27,94,642	1,74,53,995	
					Total For Sub Head:3	<b>1,46,59,353</b>	<b>27,94,642</b>	<b>1,74,53,995</b>	
					(03) Farmer's Institute				
		0004			NULL	50,72,830	7,78,819	58,51,649	
					Total For Sub Head:4	<b>50,72,830</b>	<b>7,78,819</b>	<b>58,51,649</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Demonstration in cultivator's field					
		0007		NULL	25,35,000	1,65,000		27,00,000	
				Total For Sub Head:7		<b>25,35,000</b>	<b>1,65,000</b>	<b>27,00,000</b>	
				(07) Agril Information Units (Hort)					
				<b>Total For Minor: 109</b>		<b>2,44,33,954</b>	<b>39,61,316</b>	<b>2,83,95,270</b>	
				<b>Extension and Farmer's Training</b>					
	111	0001		NULL	81,13,968	13,10,617		94,24,585	
				Total For Sub Head:1		<b>81,13,968</b>	<b>13,10,617</b>	<b>94,24,585</b>	
				(01) Land use Survey					
				<b>Total For Minor: 111</b>		<b>81,13,968</b>	<b>13,10,617</b>	<b>94,24,585</b>	
				<b>Agricultural Economics and Statistics</b>					
	113	0002		NULL	4,40,89,924	39,13,590		4,80,03,514	
				Total For Sub Head:2		<b>4,40,89,924</b>	<b>39,13,590</b>	<b>4,80,03,514</b>	
				(02) Agricultural Engineering(Mechanical)					
		0003		NULL	31,10,000	0		31,10,000	
				Total For Sub Head:3		<b>31,10,000</b>	<b>0</b>	<b>31,10,000</b>	
				(03) Agricultural Engineering (Workshop)					
		0004		NULL	2,89,15,641	46,00,751		3,35,16,392	
				Total For Sub Head:4		<b>2,89,15,641</b>	<b>46,00,751</b>	<b>3,35,16,392</b>	
				(04) Land Reclamation scheme(including subsidy on hire					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 113</b>	<b>7,61,15,565</b>	<b>85,14,341</b>	<b>8,46,29,906</b>		
				<b>Agricultural Engineering</b>					
	119	0001	NULL	19,95,551	3,61,219	23,56,770			
			Total For Sub Head:1	<b>19,95,551</b>	<b>3,61,219</b>	<b>23,56,770</b>			
			(01) Vegetable development including sale of vegetable at subsidised rates-						
		0002	NULL	22,12,331	2,98,505	25,10,836			
			Total For Sub Head:2	<b>22,12,331</b>	<b>2,98,505</b>	<b>25,10,836</b>			
			(02) Shillong fruit Garden						
		0003	NULL	3,46,46,967	54,46,014	4,00,92,981			
			Total For Sub Head:3	<b>3,46,46,967</b>	<b>54,46,014</b>	<b>4,00,92,981</b>			
			(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-						
		0007	NULL	15,86,660	1,83,032	17,69,692			
			Total For Sub Head:7	<b>15,86,660</b>	<b>1,83,032</b>	<b>17,69,692</b>			
			(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical						
		0015	NULL	44,79,197	1,54,216	46,33,413			
			Total For Sub Head:15	<b>44,79,197</b>	<b>1,54,216</b>	<b>46,33,413</b>			
			(15) Vegetable Development Scheme						
		0017	NULL	1,55,10,243	25,59,470	1,80,69,713			
			Total For Sub Head:17	<b>1,55,10,243</b>	<b>25,59,470</b>	<b>1,80,69,713</b>			
			(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
<b>2401</b>	Crop Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0019	NULL	28,74,960	0	28,74,960	
			Total For Sub Head:19	<b>28,74,960</b>	<b>0</b>	<b>28,74,960</b>	
			(19) Fruits Development				
		0023	NULL	6,15,275	2,016	6,17,291	
			Total For Sub Head:23	<b>6,15,275</b>	<b>2,016</b>	<b>6,17,291</b>	
			(23) Establishment of Directorate of Horticulture				
		0024	NULL	16,53,113	2,53,082	19,06,195	
			Total For Sub Head:24	<b>16,53,113</b>	<b>2,53,082</b>	<b>19,06,195</b>	
			(24) Floriculture Development				
		0041	NULL	97,50,797	21,28,307	1,18,79,104	
			Total For Sub Head:41	<b>97,50,797</b>	<b>21,28,307</b>	<b>1,18,79,104</b>	
			(36) Maintenance of Horti-Hubs				
			<b>Total For Minor: 119</b>	<b>7,53,25,094</b>	<b>1,13,85,861</b>	<b>8,67,10,955</b>	
			<b>Horticulture and Vegetable Crops</b>				
			<b>Total For Sub Major Head : 0</b>	<b>45,45,22,900</b>	<b>6,25,49,951</b>	<b>51,70,72,851</b>	
			<b>Null</b>				
	<b>Total of: VOTED(2401)</b>			<b>45,45,22,900</b>	<b>6,25,49,951</b>	<b>51,70,72,851</b>	
	<b>Total For 2401:</b>			<b>45,45,22,900</b>	<b>6,25,49,951</b>	<b>51,70,72,851</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	004	0001	NULL	18,77,221	4,93,130	23,70,351
				Total For Sub Head: 1	<b>18,77,221</b>	<b>4,93,130</b>	<b>23,70,351</b>
				(01) Fruit Research Station			
			0004	NULL	2,55,95,231	40,31,698	2,96,26,929
				Total For Sub Head:4	<b>2,55,95,231</b>	<b>40,31,698</b>	<b>2,96,26,929</b>
				(04) Agricultural Research Stations and Laboratories			
			0013	NULL	29,04,916	78,430	29,83,346
				Total For Sub Head: 13	<b>29,04,916</b>	<b>78,430</b>	<b>29,83,346</b>
				(09) Soil Testing Lab			
			0014	NULL	44,32,480	6,88,675	51,21,155
				Total For Sub Head: 14	<b>44,32,480</b>	<b>6,88,675</b>	<b>51,21,155</b>
				(10) State Soil Survey Organisation			
			0015	NULL	44,67,934	1,00,595	45,68,529
				Total For Sub Head: 15	<b>44,67,934</b>	<b>1,00,595</b>	<b>45,68,529</b>
				(11) Seed Testing Lab			
				<b>Total For Minor: 4</b>	<b>3,92,77,782</b>	<b>53,92,528</b>	<b>4,46,70,310</b>
				<b>Research</b>			
				<b>Total For Sub Major Head : 1</b>	<b>3,92,77,782</b>	<b>53,92,528</b>	<b>4,46,70,310</b>
				<b>Crop Husbandry</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2415)</b>				<b>3,92,77,782</b>	<b>53,92,528</b>	<b>4,46,70,310</b>			
<b>Total For 2415:</b>				<b>3,92,77,782</b>	<b>53,92,528</b>	<b>4,46,70,310</b>			
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	2,01,13,146	44,13,610	2,45,26,756		
				Total For Sub Head:1	<b>2,01,13,146</b>	<b>44,13,610</b>	<b>2,45,26,756</b>		
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	1,16,42,444	16,63,628	1,33,06,072		
				Total For Sub Head:2	<b>1,16,42,444</b>	<b>16,63,628</b>	<b>1,33,06,072</b>		
				(02) Fruit processing centre					
				<b>Total For Minor: 101</b>	<b>3,17,55,590</b>	<b>60,77,238</b>	<b>3,78,32,828</b>		
				<b>Marketing facilities</b>					
				<b>Total For Sub Major Head : 1</b>	<b>3,17,55,590</b>	<b>60,77,238</b>	<b>3,78,32,828</b>		
				<b>Marketing and quality control</b>					
<b>Total of:VOTED(2435)</b>				<b>3,17,55,590</b>	<b>60,77,238</b>	<b>3,78,32,828</b>			

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
<b>2435</b>	Other Agricultural Programmes Sub Major Head    Minor Sub Head    Sub Head    Catagorized Scheme			
	<b>Total For 2435:</b>	<b>3,17,55,590</b>	<b>60,77,238</b>	<b>3,78,32,828</b>
	<b>Total Grant:</b>	<b>85,11,09,844</b>	<b>17,79,52,389</b>	<b>1,02,90,62,233</b>

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry		
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2401	8,55,62,300	
		<b>Major Head wise Total:</b>	<b>8,55,62,300</b>	
2	Central Sector Schemes	2401	9,63,29,050	
		<b>Major Head wise Total:</b>	<b>9,63,29,050</b>	
377	NULL	2216	18,86,814	
		2401	65,44,06,690	
		2415	8,85,20,119	
		2435	10,18,05,219	
		4401	5,52,041	
		<b>Major Head wise Total:</b>	<b>84,71,70,883</b>	
		<b>Grand Total:</b>	<b>1,02,90,62,233</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>GENERAL</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	3,66,000	0	3,66,000
				Total For Sub Head:2	<b>3,66,000</b>	<b>0</b>	<b>3,66,000</b>
				(02) Other Maintenance Expenditure			
			0007	NULL	2,90,000	0	2,90,000
				Total For Sub Head:7	<b>2,90,000</b>	<b>0</b>	<b>2,90,000</b>
				(03) Maintenance of Departmental Non-Residential Buildings			
				<b>Total For Minor: 53</b>	<b>6,56,000</b>	<b>0</b>	<b>6,56,000</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>6,56,000</b>	<b>0</b>	<b>6,56,000</b>
				<b>Other Housing</b>			
	<b>Total of:VOTED(2216)</b>				<b>6,56,000</b>	<b>0</b>	<b>6,56,000</b>
	<b>Total For 2216:</b>				<b>6,56,000</b>	<b>0</b>	<b>6,56,000</b>
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	2,20,75,520	56,83,378	2,77,58,898
				Total For Sub Head:1	<b>2,20,75,520</b>	<b>56,83,378</b>	<b>2,77,58,898</b>
				(01) Directorate of Soil Conservation			
			0005	NULL	1,50,96,734	23,44,018	1,74,40,752
				Total For Sub Head:5	<b>1,50,96,734</b>	<b>23,44,018</b>	<b>1,74,40,752</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(05) Project formulation Cell			
	0006			NULL	57,09,846	7,85,054	64,94,900
				Total For Sub Head:6	<b>57,09,846</b>	<b>7,85,054</b>	<b>64,94,900</b>
				(06) Soil Conservation Engineering Division			
	0007			NULL	17,71,204	2,39,350	20,10,554
				Total For Sub Head:7	<b>17,71,204</b>	<b>2,39,350</b>	<b>20,10,554</b>
				(07) Establishment of Evaluation Units			
	0009			NULL	19,63,327	3,97,982	23,61,309
				Total For Sub Head:9	<b>19,63,327</b>	<b>3,97,982</b>	<b>23,61,309</b>
				(09) Watershed Management Division			
	0010			NULL	1,23,53,828	17,74,347	1,41,28,175
				Total For Sub Head:10	<b>1,23,53,828</b>	<b>17,74,347</b>	<b>1,41,28,175</b>
				(10) Soil Survey Division			
	0012			NULL	4,94,060	36,232	5,30,292
				Total For Sub Head:12	<b>4,94,060</b>	<b>36,232</b>	<b>5,30,292</b>
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>5,94,64,519</b>	<b>1,12,60,361</b>	<b>7,07,24,880</b>
				<b>Direction and Administration</b>			
	101	0001		NULL	61,79,082	14,35,032	76,14,114
				Total For Sub Head:1	<b>61,79,082</b>	<b>14,35,032</b>	<b>76,14,114</b>
				(01) Soil Conservation Survey Schemes			
	0002			NULL	8,69,810	2,02,266	10,72,076

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:2</b>					
				<b>8,69,810</b>		<b>2,02,266</b>		<b>10,72,076</b>	
				(02) Soil Testing Works					
				<b>Total For Minor: 101</b>		<b>70,48,892</b>		<b>16,37,298</b>	
				<b>Soil Survey and Testing</b>					
	102	0014		Centrally Sponsored Schemes		1,19,00,000		0	
				NULL		13,22,222		0	
				<b>Total For Sub Head:14</b>		<b>1,32,22,222</b>		<b>0</b>	
				(14) Intergrated Watershed Management Programme					
		0019		NULL		26,37,637		4,04,219	
				<b>Total For Sub Head:19</b>		<b>26,37,637</b>		<b>4,04,219</b>	
				(19) Jhum Control Schemes					
		0024		NULL		30,250		0	
				<b>Total For Sub Head:24</b>		<b>30,250</b>		<b>0</b>	
				(24) Maintenance of Roads to Works Areas					
				<b>Total For Minor: 102</b>		<b>1,58,90,109</b>		<b>4,04,219</b>	
				<b>Soil Conservation</b>					
	109	0001		NULL		91,28,160		15,26,784	
				<b>Total For Sub Head:1</b>		<b>91,28,160</b>		<b>15,26,784</b>	
				(01) Conservation Training Institute					
		0002		NULL		1,49,97,056		23,85,057	
				<b>Total For Sub Head:2</b>		<b>1,49,97,056</b>		<b>23,85,057</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Training at Soil Conservation Centres					
		0003		NULL	1,68,327	56,999		2,25,326	
				Total For Sub Head:3		<b>1,68,327</b>	<b>56,999</b>	<b>2,25,326</b>	
				(03) Extension Programmes and Information Services					
				<b>Total For Minor: 109</b>		<b>2,42,93,543</b>	<b>39,68,840</b>	<b>2,82,62,383</b>	
				<b>Extension and Training</b>					
	800	0001		NULL	86,000	0		86,000	
				Total For Sub Head:1		<b>86,000</b>	<b>0</b>	<b>86,000</b>	
				(01) Construction of Roads to Work areas					
				<b>Total For Minor: 800</b>		<b>86,000</b>	<b>0</b>	<b>86,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>		<b>10,67,83,063</b>	<b>1,72,70,718</b>	<b>12,40,53,781</b>	
				NULL					
	<b>Total of: VOTED(2402)</b>				<b>10,67,83,063</b>	<b>1,72,70,718</b>		<b>12,40,53,781</b>	
	<b>Total For 2402:</b>				<b>10,67,83,063</b>	<b>1,72,70,718</b>		<b>12,40,53,781</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	004	0001	NULL	27,76,710	3,73,772		31,50,482	
				Total For Sub Head:1		<b>27,76,710</b>	<b>3,73,772</b>	<b>31,50,482</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(01) Soil Conservation Research Centre			
				<b>Total For Minor: 4</b>	<b>27,76,710</b>	<b>3,73,772</b>	<b>31,50,482</b>
				<b>Research</b>			
				<b>Total For Sub Major Head : 2</b>	<b>27,76,710</b>	<b>3,73,772</b>	<b>31,50,482</b>
				<b>Soil and Water Conservation</b>			
				<b>Total of:VOTED(2415)</b>	<b>27,76,710</b>	<b>3,73,772</b>	<b>31,50,482</b>
				<b>Total For 2415:</b>	<b>27,76,710</b>	<b>3,73,772</b>	<b>31,50,482</b>
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	22,80,000	0	22,80,000
				Total For Sub Head:2	<b>22,80,000</b>	<b>0</b>	<b>22,80,000</b>
				(02) Other Maintenance Expenditure			
			0007	NULL	10,22,900	0	10,22,900
				Total For Sub Head:7	<b>10,22,900</b>	<b>0</b>	<b>10,22,900</b>
				(03) Maintenance of Departmental Non-Residential Buildings			
				<b>Total For Minor: 53</b>	<b>33,02,900</b>	<b>0</b>	<b>33,02,900</b>
				<b>Maintenance and Repairs</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For Sub Major Head : 7</b>			<b>33,02,900</b>	<b>0</b>	<b>33,02,900</b>			
	<b>Other Housing</b>								
	<b>Total of:VOTED(2216)</b>			<b>33,02,900</b>	<b>0</b>	<b>33,02,900</b>			
<b>Total For 2216:</b>				<b>33,02,900</b>	<b>0</b>	<b>33,02,900</b>			
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	10,20,86,742	1,65,82,164	11,86,68,906		
				Total For Sub Head:2	<b>10,20,86,742</b>	<b>1,65,82,164</b>	<b>11,86,68,906</b>		
				(02) Divisional Soil Conservation Offices					
			0003	NULL	8,91,96,763	1,54,76,446	10,46,73,209		
				Total For Sub Head:3	<b>8,91,96,763</b>	<b>1,54,76,446</b>	<b>10,46,73,209</b>		
				(03) Soil Conservation Range Offices					
			0008	NULL	5,05,44,819	1,19,57,366	6,25,02,185		
				Total For Sub Head:8	<b>5,05,44,819</b>	<b>1,19,57,366</b>	<b>6,25,02,185</b>		
				(08) Cash Crop Division					
			0009	NULL	2,93,94,290	52,31,408	3,46,25,698		
				Total For Sub Head:9	<b>2,93,94,290</b>	<b>52,31,408</b>	<b>3,46,25,698</b>		
				(09) Watershed Management Division					
			0012	NULL	6,62,635	1,08,945	7,71,580		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Sub Head:12</b>	<b>6,62,635</b>	<b>1,08,945</b>	<b>7,71,580</b>
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>27,18,85,249</b>	<b>4,93,56,329</b>	<b>32,12,41,578</b>
				<b>Direction and Administration</b>			
	102	0004	NULL	4,75,050	0	4,75,050	
				<b>Total For Sub Head:4</b>	<b>4,75,050</b>	<b>0</b>	<b>4,75,050</b>
				(04) Erosion Control Works			
		0006	NULL	95,175	0	95,175	
				<b>Total For Sub Head:6</b>	<b>95,175</b>	<b>0</b>	<b>95,175</b>
				(06) Afforestation			
		0008	NULL	3,89,750	0	3,89,750	
				<b>Total For Sub Head:8</b>	<b>3,89,750</b>	<b>0</b>	<b>3,89,750</b>
				(08) Water Conservation and Distribution Works			
		0010	NULL	1,59,250	0	1,59,250	
				<b>Total For Sub Head:10</b>	<b>1,59,250</b>	<b>0</b>	<b>1,59,250</b>
				(10) Conservation Works*in Urban Area			
		0011	NULL	6,14,900	0	6,14,900	
				<b>Total For Sub Head:11</b>	<b>6,14,900</b>	<b>0</b>	<b>6,14,900</b>
				(11) Water Harvesting Works / Farm, Ponds etc.			
		0019	NULL	1,40,01,431	13,84,594	1,53,86,025	
				<b>Total For Sub Head:19</b>	<b>1,40,01,431</b>	<b>13,84,594</b>	<b>1,53,86,025</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(19) Jhum Control Schemes			
		0021	NULL	2,99,80,000	0		2,99,80,000
			Total For Sub Head:21	<b>2,99,80,000</b>	<b>0</b>		<b>2,99,80,000</b>
				(21) Soil Conservation Schemes under NABARD			
		0024	NULL	4,81,950	0		4,81,950
			Total For Sub Head:24	<b>4,81,950</b>	<b>0</b>		<b>4,81,950</b>
				(24) Maintenance of Roads to Works Areas			
			<b>Total For Minor: 102</b>	<b>4,61,97,506</b>	<b>13,84,594</b>		<b>4,75,82,100</b>
				<b>Soil Conservation</b>			
	800	0001	NULL	6,58,450	0		6,58,450
			Total For Sub Head:1	<b>6,58,450</b>	<b>0</b>		<b>6,58,450</b>
				(01) Construction of Roads to Work areas			
			<b>Total For Minor: 800</b>	<b>6,58,450</b>	<b>0</b>		<b>6,58,450</b>
				<b>Other Expenditure</b>			
			<b>Total For Sub Major Head : 0</b>	<b>31,87,41,205</b>	<b>5,07,40,923</b>		<b>36,94,82,128</b>
			NULL				
	<b>Total of:VOTED(2402)</b>			<b>31,87,41,205</b>	<b>5,07,40,923</b>		<b>36,94,82,128</b>
	<b>Total For 2402:</b>			<b>31,87,41,205</b>	<b>5,07,40,923</b>		<b>36,94,82,128</b>

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
	<b>Total Grant:</b>	<b>43,22,59,878</b>	<b>6,83,85,413</b>	<b>50,06,45,291</b>

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2402	1,19,00,000	
		<b>Major Head wise Total:</b>	<b>1,19,00,000</b>	
377	NULL	2216	39,58,900	
		2402	48,16,35,909	
		2415	31,50,482	
		<b>Major Head wise Total:</b>	<b>48,87,45,291</b>	
		<b>Grand Total:</b>	<b>50,06,45,291</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 46</b> Special Programme for Rural Development							
<b>GENERAL</b>							
2575 Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	001	0001	NULL	1,07,12,524	12,62,202	1,19,74,726
				Total For Sub Head:1	<b>1,07,12,524</b>	<b>12,62,202</b>	<b>1,19,74,726</b>
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	30,923	0	30,923
				Total For Sub Head:2	<b>30,923</b>	<b>0</b>	<b>30,923</b>
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
				<b>Total For Minor: 1</b>	<b>1,07,43,447</b>	<b>12,62,202</b>	<b>1,20,05,649</b>
				<b>Direction And Administration</b>			
				<b>Total For Sub Major Head : 6</b>	<b>1,07,43,447</b>	<b>12,62,202</b>	<b>1,20,05,649</b>
				<b>06-Border Area Development</b>			
				<b>Total of:VOTED(2575)</b>	<b>1,07,43,447</b>	<b>12,62,202</b>	<b>1,20,05,649</b>
				<b>Total For 2575:</b>	<b>1,07,43,447</b>	<b>12,62,202</b>	<b>1,20,05,649</b>
<b>SIXTH-SCHEDULE</b>							
2575 Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	001	0001	NULL	2,51,36,289	45,43,023	2,96,79,312
				Total For Sub Head:1	<b>2,51,36,289</b>	<b>45,43,023</b>	<b>2,96,79,312</b>
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	1,51,633	0	1,51,633

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>46</b>	Special Programme for Rural Development							
<b>2575</b>	Special Programmes for Rural Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>1,51,633</b>	<b>0</b>	<b>1,51,633</b>		
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)					
				<b>Total For Minor: 1</b>	<b>2,52,87,922</b>	<b>45,43,023</b>	<b>2,98,30,945</b>		
				<b>Direction And Administration</b>					
	800	0001		NULL	32,60,16,000	0	32,60,16,000		
				Total For Sub Head:1	<b>32,60,16,000</b>	<b>0</b>	<b>32,60,16,000</b>		
				(01) Border Areas Programmes under Border Areas Development.					
				<b>Total For Minor: 800</b>	<b>32,60,16,000</b>	<b>0</b>	<b>32,60,16,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 6</b>	<b>35,13,03,922</b>	<b>45,43,023</b>	<b>35,58,46,945</b>		
				<b>06-Border Area Development</b>					
	<b>Total of:VOTED(2575)</b>				<b>35,13,03,922</b>	<b>45,43,023</b>	<b>35,58,46,945</b>		
	<b>Total For 2575:</b>				<b>35,13,03,922</b>	<b>45,43,023</b>	<b>35,58,46,945</b>		
	<b>Total Grant:</b>				<b>36,20,47,369</b>	<b>58,05,225</b>	<b>36,78,52,594</b>		

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 46</b> Special Programme for Rural Development			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2575	36,78,52,594
		<b>Major Head wise Total:</b>	<b>36,78,52,594</b>
		<b>Grand Total:</b>	<b>36,78,52,594</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
<b>GENERAL</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	6,76,600	1,10,000	7,86,600
				Total For Sub Head:2	<b>6,76,600</b>	<b>1,10,000</b>	<b>7,86,600</b>
				(02) Other Maintenance Expenditure			
				<b>Total For Minor: 53</b>	<b>6,76,600</b>	<b>1,10,000</b>	<b>7,86,600</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>6,76,600</b>	<b>1,10,000</b>	<b>7,86,600</b>
				<b>Other Housing</b>			
	<b>Total of:VOTED(2216)</b>				<b>6,76,600</b>	<b>1,10,000</b>	<b>7,86,600</b>
<b>Total For 2216:</b>					<b>6,76,600</b>	<b>1,10,000</b>	<b>7,86,600</b>
<b>2403</b>	Animal Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	2,30,52,361	31,48,039	2,62,00,400
				Total For Sub Head:1	<b>2,30,52,361</b>	<b>31,48,039</b>	<b>2,62,00,400</b>
				(01) Directorate of Animal Husbandary and Veterinary			
			0003	NULL	0	48,348	48,348
				Total For Sub Head:3	<b>0</b>	<b>48,348</b>	<b>48,348</b>
				(03) Sub-Divisional Offices-			
			0005	NULL	44,63,222	6,46,788	51,10,010
				Total For Sub Head:5			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>44,63,222</b>		<b>6,46,788</b>		<b>51,10,010</b>
				(05) Veterinary Information Unit					
		0007		NULL	2,01,274		29,202		2,30,476
				Total For Sub Head:7	<b>2,01,274</b>		<b>29,202</b>		<b>2,30,476</b>
				(07) Marketing Cell					
		0009		NULL	9,68,992		96,008		10,65,000
				Total For Sub Head:9	<b>9,68,992</b>		<b>96,008</b>		<b>10,65,000</b>
				(09) Meghalaya State Fodder and Dairy Development Board-					
		0011		NULL	18,94,992		5,64,712		24,59,704
				Total For Sub Head:11	<b>18,94,992</b>		<b>5,64,712</b>		<b>24,59,704</b>
				(11) Establishment of Joint Director's Office, Tura					
		0014		NULL	36,82,142		4,84,663		41,66,805
				Total For Sub Head:14	<b>36,82,142</b>		<b>4,84,663</b>		<b>41,66,805</b>
				(12) Headquarters Office of S.L.P.P.					
		0016		NULL	20,58,337		4,51,207		25,09,544
				Total For Sub Head:16	<b>20,58,337</b>		<b>4,51,207</b>		<b>25,09,544</b>
				(14) Payment due to MeSEB/Municipal Board.					
				<b>Total For Minor: 1</b>	<b>3,63,21,320</b>		<b>54,68,967</b>		<b>4,17,90,287</b>
				<b>Direction and Administration</b>					
	101	0002		NULL	1,54,204		0		1,54,204
				Total For Sub Head:2	<b>1,54,204</b>		<b>0</b>		<b>1,54,204</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Veterinary Dispensary taken from C.D. Blocks					
			0003	NULL	0	1,47,174	1,47,174	1,47,174	
				Total For Sub Head:3	<b>0</b>	<b>1,47,174</b>	<b>1,47,174</b>	<b>1,47,174</b>	
				(03) Mobile Veterinary Dispensary					
			0005	NULL	1,28,11,620	25,76,560	1,53,88,180	1,53,88,180	
				Total For Sub Head:5	<b>1,28,11,620</b>	<b>25,76,560</b>	<b>1,53,88,180</b>	<b>1,53,88,180</b>	
				(05) Vigilance Unit					
			0008	NULL	1,34,39,235	18,62,341	1,53,01,576	1,53,01,576	
				Total For Sub Head:8	<b>1,34,39,235</b>	<b>18,62,341</b>	<b>1,53,01,576</b>	<b>1,53,01,576</b>	
				(08) Rinderpest surveillance Containment Vaccination Programme					
			0009	NULL	17,67,342	2,37,543	20,04,885	20,04,885	
				Total For Sub Head:9	<b>17,67,342</b>	<b>2,37,543</b>	<b>20,04,885</b>	<b>20,04,885</b>	
				(09) Animal Disease Surveillance					
			0010	NULL	20,28,294	2,45,153	22,73,447	22,73,447	
				Total For Sub Head:10	<b>20,28,294</b>	<b>2,45,153</b>	<b>22,73,447</b>	<b>22,73,447</b>	
				(10) Systematic control of Livestock Disease of National Importance					
			0012	Centrally Sponsored Schemes	39,07,000	0	39,07,000	39,07,000	
				Total For Sub Head:12	<b>39,07,000</b>	<b>0</b>	<b>39,07,000</b>	<b>39,07,000</b>	
				(12) Assistance to State Control Animal Diseases (ASCAD)					
			0018	NULL	2,75,000	0	2,75,000	2,75,000	
				Total For Sub Head:18	<b>2,75,000</b>	<b>0</b>	<b>2,75,000</b>	<b>2,75,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(18) Assistance to state for control of Animal diseases (ASCAD)					
	0024			NULL	48,46,771	0		48,46,771	
				Total For Sub Head:24		<b>48,46,771</b>	<b>0</b>	<b>48,46,771</b>	
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
	0030			Centrally Sponsored Schemes	25,00,000	0		25,00,000	
				NULL	2,77,777	0		2,77,777	
				Total For Sub Head:30		<b>27,77,777</b>	<b>0</b>	<b>27,77,777</b>	
				(30) Classical Swine fever Control Programme(SF-CP)					
	0031			Centrally Sponsored Schemes	33,10,849	2,86,053		35,96,902	
				Total For Sub Head:31		<b>33,10,849</b>	<b>2,86,053</b>	<b>35,96,902</b>	
				(31) Professional Efficiency Development (PED) State Vety. Council					
	0037			NULL	2,04,888	0		2,04,888	
				Total For Sub Head:37		<b>2,04,888</b>	<b>0</b>	<b>2,04,888</b>	
				(32) Peste des Petits Ruminants Control Programme (PPR-CP)					
	0038			Centrally Sponsored Schemes	50,000	0		50,000	
				NULL	6,39,760	0		6,39,760	
				Total For Sub Head:38		<b>6,89,760</b>	<b>0</b>	<b>6,89,760</b>	
				(38) Professional Efficiency Development (PED)					
	0039			Centrally Sponsored Schemes	41,79,600	0		41,79,600	
				NULL	4,64,400	0		4,64,400	
				Total For Sub Head:39		<b>46,44,000</b>	<b>0</b>	<b>46,44,000</b>	
				(28) Establishment & Strenghtening of Existing Veterinary Hospital and Dispensaries (ES\					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0042	Centrally Sponsored Schemes	18,44,000	0	18,44,000			
			Total For Sub Head:42	<b>18,44,000</b>	<b>0</b>	<b>18,44,000</b>			
			(04) Peste des Petis Ruminants Control Programme (PPR-CP)						
			<b>Total For Minor: 101</b>	<b>5,27,00,740</b>	<b>53,54,824</b>	<b>5,80,55,564</b>			
			<b>Veterinary Services and Animal Health</b>						
	102	0006	NULL	3,60,19,100	52,30,541	4,12,49,641			
			Total For Sub Head:6	<b>3,60,19,100</b>	<b>52,30,541</b>	<b>4,12,49,641</b>			
			(06) Intensive Cattle Development Project						
		0007	NULL	1,18,45,019	16,79,013	1,35,24,032			
			Total For Sub Head:7	<b>1,18,45,019</b>	<b>16,79,013</b>	<b>1,35,24,032</b>			
			(07) Indo-Danish Project						
		0009	NULL	21,34,035	7,31,352	28,65,387			
			Total For Sub Head:9	<b>21,34,035</b>	<b>7,31,352</b>	<b>28,65,387</b>			
			(09) Livestock Farms - Garo Hills						
		0011	NULL	66,69,495	9,46,582	76,16,077			
			Total For Sub Head:11	<b>66,69,495</b>	<b>9,46,582</b>	<b>76,16,077</b>			
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai						
		0042	NULL	47,90,000	0	47,90,000			
			Total For Sub Head:42	<b>47,90,000</b>	<b>0</b>	<b>47,90,000</b>			
			(35) Grant under Article 275(1) for Dairy farming						
			<b>Total For Minor: 102</b>	<b>6,14,57,649</b>	<b>85,87,488</b>	<b>7,00,45,137</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Cattle and Buffalo Development</b>					
	103	0001	NULL	27,495	10,044	37,539			
			Total For Sub Head:1	<b>27,495</b>	<b>10,044</b>	<b>37,539</b>			
			(01) Poultry Farm, Tura/Jowai						
		0002	NULL	29,55,593	3,18,844	32,74,437			
			Total For Sub Head:2	<b>29,55,593</b>	<b>3,18,844</b>	<b>32,74,437</b>			
			(02) Poultry Farm, Bhoi						
		0005	NULL	46,42,315	8,94,363	55,36,678			
			Total For Sub Head:5	<b>46,42,315</b>	<b>8,94,363</b>	<b>55,36,678</b>			
			(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai						
		0013	NULL	98,63,551	13,26,644	1,11,90,195			
			Total For Sub Head:13	<b>98,63,551</b>	<b>13,26,644</b>	<b>1,11,90,195</b>			
			(13) Regional Poultry Breeding Farm, Kyrdemkulai						
			<b>Total For Minor: 103</b>	<b>1,74,88,954</b>	<b>25,49,895</b>	<b>2,00,38,849</b>			
			<b>Poultry Development</b>						
	105	0011	NULL	63,18,472	8,17,106	71,35,578			
			Total For Sub Head:11	<b>63,18,472</b>	<b>8,17,106</b>	<b>71,35,578</b>			
			(11) Regional Pig Breeding Farm, Kyrdemkulai						
		0029	NULL	2,56,800	37,200	2,94,000			
			Total For Sub Head:29	<b>2,56,800</b>	<b>37,200</b>	<b>2,94,000</b>			
			(25) Scheme for AI Production Centre of Pig						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 105</b>	<b>65,75,272</b>	<b>8,54,306</b>	<b>74,29,578</b>		
				<b>Piggery Development</b>					
	107	0002		NULL	16,38,586	2,52,241	18,90,827		
				Total For Sub Head:2	<b>16,38,586</b>	<b>2,52,241</b>	<b>18,90,827</b>		
				(02) Fodder Demonstration Farms Upper Shillong					
		0003		NULL	57,81,774	8,14,668	65,96,442		
				Total For Sub Head:3	<b>57,81,774</b>	<b>8,14,668</b>	<b>65,96,442</b>		
				(03) Feed Mill, Bhoi					
		0005		NULL	7,64,504	87,740	8,52,244		
				Total For Sub Head:5	<b>7,64,504</b>	<b>87,740</b>	<b>8,52,244</b>		
				(05) Fodder seed production at Kyrdemkulai					
		0007		NULL	48,63,196	5,80,598	54,43,794		
				Total For Sub Head:7	<b>48,63,196</b>	<b>5,80,598</b>	<b>54,43,794</b>		
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
		0018		NULL	83,333	0	83,333		
				Total For Sub Head:18	<b>83,333</b>	<b>0</b>	<b>83,333</b>		
				(18) Strengthening Of Poultry Goat Farms					
		0022		Centrally Sponsored Schemes	3,66,65,000	0	3,66,65,000		
				Total For Sub Head:22	<b>3,66,65,000</b>	<b>0</b>	<b>3,66,65,000</b>		
				(09) Sub-Mission of Pig Development (NER)					
		0023		Centrally Sponsored Schemes	15,00,000	0	15,00,000		
				Total For Sub Head:23					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
<b>2403</b>	Animal Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>	
			(08) Sub-Mission of Livestock Development				
	0031		NULL	38,79,333	0	38,79,333	
			Total For Sub Head:31	<b>38,79,333</b>	<b>0</b>	<b>38,79,333</b>	
			(21) Strengthening of Piggery farms (NER)				
	0032		NULL	1,11,111	0	1,11,111	
			Total For Sub Head:32	<b>1,11,111</b>	<b>0</b>	<b>1,11,111</b>	
			(23) Health Coverage for Pig				
	0034		Centrally Sponsored Schemes	8,30,08,000	0	8,30,08,000	
			NULL	19,31,500	0	19,31,500	
			Total For Sub Head:34	<b>8,49,39,500</b>	<b>0</b>	<b>8,49,39,500</b>	
			(31) Sub Mission on Feed and Fodder Development				
			<b>Total For Minor: 107</b>	<b>14,02,26,337</b>	<b>17,35,247</b>	<b>14,19,61,584</b>	
			<b>Fodder and Feed Development</b>				
	113	0001	Central Sector Schemes	33,50,000	0	33,50,000	
			NULL	45,89,447	5,87,334	51,76,781	
			Total For Sub Head:1	<b>79,39,447</b>	<b>5,87,334</b>	<b>85,26,781</b>	
			(01) Livestock Census Office				
	0002		NULL	40,63,014	5,97,559	46,60,573	
			Total For Sub Head:2	<b>40,63,014</b>	<b>5,97,559</b>	<b>46,60,573</b>	
			(02) Disease Investigation Section				
	0003		NULL	1,21,600	0	1,21,600	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3	<b>1,21,600</b>	<b>0</b>	<b>1,21,600</b>		
				(03) Sample Survey of Livestock Product					
		0004		NULL	43,82,576	6,27,091	50,09,667		
				Total For Sub Head:4	<b>43,82,576</b>	<b>6,27,091</b>	<b>50,09,667</b>		
				(04) Statistical Cell					
		0008		Centrally Sponsored Schemes	62,36,515	8,06,573	70,43,088		
				Total For Sub Head:8	<b>62,36,515</b>	<b>8,06,573</b>	<b>70,43,088</b>		
				(01) Sample Survey on Major Livestock					
				<b>Total For Minor: 113</b>	<b>2,27,43,152</b>	<b>26,18,557</b>	<b>2,53,61,709</b>		
				<b>Administrative Investigation and Statistics</b>					
	800	0004		NULL	9,16,600	90,000	10,06,600		
				Total For Sub Head:4	<b>9,16,600</b>	<b>90,000</b>	<b>10,06,600</b>		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				<b>Total For Minor: 800</b>	<b>9,16,600</b>	<b>90,000</b>	<b>10,06,600</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>33,84,30,024</b>	<b>2,72,59,284</b>	<b>36,56,89,308</b>		
				NULL					
	<b>Total of:VOTED(2403)</b>				<b>33,84,30,024</b>	<b>2,72,59,284</b>	<b>36,56,89,308</b>		
	<b>Total For 2403:</b>				<b>33,84,30,024</b>	<b>2,72,59,284</b>	<b>36,56,89,308</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	03	004	0001	NULL	49,59,028	6,44,156	56,03,184
				Total For Sub Head: 1	<b>49,59,028</b>	<b>6,44,156</b>	<b>56,03,184</b>
				(01) Clinical Laboratory and Disease Investigation			
			0002	NULL	18,28,239	2,69,587	20,97,826
				Total For Sub Head:2	<b>18,28,239</b>	<b>2,69,587</b>	<b>20,97,826</b>
				(02) Vaccine Depot.Shillong			
				<b>Total For Minor: 4</b>	<b>67,87,267</b>	<b>9,13,743</b>	<b>77,01,010</b>
				<b>Research</b>			
		277	0001	NULL	8,00,000	0	8,00,000
				Total For Sub Head: 1	<b>8,00,000</b>	<b>0</b>	<b>8,00,000</b>
				(01) Contribution to Assam Agriculture University			
			0002	NULL	76,40,470	9,81,740	86,22,210
				Total For Sub Head:2	<b>76,40,470</b>	<b>9,81,740</b>	<b>86,22,210</b>
				(02) Training of Veterinary Field Assistants			
				<b>Total For Minor: 277</b>	<b>84,40,470</b>	<b>9,81,740</b>	<b>94,22,210</b>
				<b>Education</b>			
				<b>Total For Sub Major Head : 3</b>	<b>1,52,27,737</b>	<b>18,95,483</b>	<b>1,71,23,220</b>
				<b>Animal Husbandry</b>			
				<b>Total of:VOTED(2415)</b>	<b>1,52,27,737</b>	<b>18,95,483</b>	<b>1,71,23,220</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For 2415:</b>						
					1,52,27,737	18,95,483	1,71,23,220
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	13,28,800	2,50,000	15,78,800
				Total For Sub Head:2	<b>13,28,800</b>	<b>2,50,000</b>	<b>15,78,800</b>
				(02) Other Maintenance Expenditure			
				<b>Total For Minor: 53</b>	<b>13,28,800</b>	<b>2,50,000</b>	<b>15,78,800</b>
				<b>Maintenance and Repairs</b>			
		800	0001	NULL	25,00,000	0	25,00,000
				Total For Sub Head:1	<b>25,00,000</b>	<b>0</b>	<b>25,00,000</b>
				(01) Construction			
				<b>Total For Minor: 800</b>	<b>25,00,000</b>	<b>0</b>	<b>25,00,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 7</b>	<b>38,28,800</b>	<b>2,50,000</b>	<b>40,78,800</b>
				<b>Other Housing</b>			
	<b>Total of: VOTED(2216)</b>				<b>38,28,800</b>	<b>2,50,000</b>	<b>40,78,800</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2216:</b>				<b>38,28,800</b>	<b>2,50,000</b>	<b>40,78,800</b>			
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	4,58,59,898	70,67,074	5,29,26,972		
				Total For Sub Head:2	<b>4,58,59,898</b>	<b>70,67,074</b>	<b>5,29,26,972</b>		
				(02) District Offices					
			0003	NULL	92,70,030	12,14,367	1,04,84,397		
				Total For Sub Head:3	<b>92,70,030</b>	<b>12,14,367</b>	<b>1,04,84,397</b>		
				(03) Sub-Divisional Offices-					
			0004	NULL	1,50,62,535	27,48,771	1,78,11,306		
				Total For Sub Head:4	<b>1,50,62,535</b>	<b>27,48,771</b>	<b>1,78,11,306</b>		
				(04) Engineering Establishment					
			0013	NULL	39,15,733	7,26,629	46,42,362		
				Total For Sub Head:13	<b>39,15,733</b>	<b>7,26,629</b>	<b>46,42,362</b>		
				(13) District Offices of S.L.P.P.					
			0016	NULL	24,79,524	5,88,154	30,67,678		
				Total For Sub Head:16	<b>24,79,524</b>	<b>5,88,154</b>	<b>30,67,678</b>		
				(14) Payment due to MeSEB/Municipal Board.					
<b>Total For Minor: 1</b>				<b>7,65,87,720</b>	<b>1,23,44,995</b>	<b>8,89,32,715</b>			
<b>Direction and Administration</b>									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		101	0001	NULL	1,08,51,506	24,46,939		1,32,98,445	
				Total For Sub Head:1	<b>1,08,51,506</b>	<b>24,46,939</b>		<b>1,32,98,445</b>	
				(01) Veterinary Hospitals and Dispensaries					
			0002	NULL	5,58,80,661	84,73,146		6,43,53,807	
				Total For Sub Head:2	<b>5,58,80,661</b>	<b>84,73,146</b>		<b>6,43,53,807</b>	
				(02) Veterinary Dispensary taken from C.D. Blocks					
			0003	NULL	2,52,05,347	34,95,516		2,87,00,863	
				Total For Sub Head:3	<b>2,52,05,347</b>	<b>34,95,516</b>		<b>2,87,00,863</b>	
				(03) Mobile Veterinary Dispensary					
			0004	NULL	3,47,99,170	51,81,023		3,99,80,193	
				Total For Sub Head:4	<b>3,47,99,170</b>	<b>51,81,023</b>		<b>3,99,80,193</b>	
				(04) Veterinary Aid Centres					
			0005	NULL	30,99,688	4,48,868		35,48,556	
				Total For Sub Head:5	<b>30,99,688</b>	<b>4,48,868</b>		<b>35,48,556</b>	
				(05) Vigilance Unit					
			0022	NULL	1,33,036	20,956		1,53,992	
				Total For Sub Head:22	<b>1,33,036</b>	<b>20,956</b>		<b>1,53,992</b>	
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
			0025	NULL	6,26,47,438	87,69,346		7,14,16,784	
				Total For Sub Head:25	<b>6,26,47,438</b>	<b>87,69,346</b>		<b>7,14,16,784</b>	
				(24) Veterinery Dispensaries					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 101</b>	<b>19,26,16,846</b>	<b>2,88,35,794</b>	<b>22,14,52,640</b>		
				<b>Veterinary Services and Animal Health</b>					
	102	0001		NULL	20,78,479	3,08,653	23,87,132		
				Total For Sub Head:1	<b>20,78,479</b>	<b>3,08,653</b>	<b>23,87,132</b>		
				(01) Livestock Inspectors Offices					
		0002		NULL	1,18,69,107	31,93,408	1,50,62,515		
				Total For Sub Head:2	<b>1,18,69,107</b>	<b>31,93,408</b>	<b>1,50,62,515</b>		
				(02) Key Village Scheme					
		0003		NULL	45,34,269	6,45,958	51,80,227		
				Total For Sub Head:3	<b>45,34,269</b>	<b>6,45,958</b>	<b>51,80,227</b>		
				(03) Cross Breeding Schemes					
		0006		NULL	1,65,50,449	54,94,296	2,20,44,745		
				Total For Sub Head:6	<b>1,65,50,449</b>	<b>54,94,296</b>	<b>2,20,44,745</b>		
				(06) Intensive Cattle Development Project					
		0008		NULL	43,02,883	6,05,856	49,08,739		
				Total For Sub Head:8	<b>43,02,883</b>	<b>6,05,856</b>	<b>49,08,739</b>		
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
		0009		NULL	10,36,086	4,05,080	14,41,166		
				Total For Sub Head:9	<b>10,36,086</b>	<b>4,05,080</b>	<b>14,41,166</b>		
				(09) Livestock Farms - Garo Hills					
		0013		NULL	55,44,009	9,17,398	64,61,407		
				Total For Sub Head:13					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>55,44,009</b>		<b>9,17,398</b>		<b>64,61,407</b>
				(13) Cattle Farm - Jaintia Hills					
		0020		NULL	16,67,631		1,63,306		18,30,937
				Total For Sub Head:20	<b>16,67,631</b>		<b>1,63,306</b>		<b>18,30,937</b>
				(20) Buffallo Farm - Garo Hills					
				<b>Total For Minor: 102</b>	<b>4,75,82,913</b>		<b>1,17,33,955</b>		<b>5,93,16,868</b>
				<b>Cattle and Buffalo Development</b>					
		103	0001	NULL	46,70,975		14,42,563		61,13,538
				Total For Sub Head:1	<b>46,70,975</b>		<b>14,42,563</b>		<b>61,13,538</b>
				(01) Poultry Farm, Tura/Jowai					
			0002	NULL	28,63,631		3,83,482		32,47,113
				Total For Sub Head:2	<b>28,63,631</b>		<b>3,83,482</b>		<b>32,47,113</b>
				(02) Poultry Farm, Bhoi					
			0004	NULL	21,38,241		3,03,144		24,41,385
				Total For Sub Head:4	<b>21,38,241</b>		<b>3,03,144</b>		<b>24,41,385</b>
				(04) Poultry Farm, Mawryngkneng					
			0005	NULL	17,044		0		17,044
				Total For Sub Head:5	<b>17,044</b>		<b>0</b>		<b>17,044</b>
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
			0006	NULL	14,54,444		1,90,403		16,44,847
				Total For Sub Head:6	<b>14,54,444</b>		<b>1,90,403</b>		<b>16,44,847</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(06) Poultry Farm, Nongstoin					
			0007	NULL	19,95,611	2,34,160	22,29,771		
				Total For Sub Head:7	<b>19,95,611</b>	<b>2,34,160</b>	<b>22,29,771</b>		
				(07) Poultry Farm, Simsangiri/Williamnagar					
			0014	NULL	13,27,817	1,79,799	15,07,616		
				Total For Sub Head:14	<b>13,27,817</b>	<b>1,79,799</b>	<b>15,07,616</b>		
				(14) Poultry Farm, Mairang					
			0015	NULL	11,41,890	3,81,468	15,23,358		
				Total For Sub Head:15	<b>11,41,890</b>	<b>3,81,468</b>	<b>15,23,358</b>		
				(15) Poultry Farm, Phulbari/Williamnagar					
			0016	NULL	52,59,923	7,61,477	60,21,400		
				Total For Sub Head:16	<b>52,59,923</b>	<b>7,61,477</b>	<b>60,21,400</b>		
				(16) Poultry Development Programme under SLPP					
			0022	NULL	16,12,151	2,24,231	18,36,382		
				Total For Sub Head:22	<b>16,12,151</b>	<b>2,24,231</b>	<b>18,36,382</b>		
				(22) Poultry Farm, Baghmara					
			0026	NULL	16,68,719	5,99,554	22,68,273		
				Total For Sub Head:26	<b>16,68,719</b>	<b>5,99,554</b>	<b>22,68,273</b>		
				(26) Broiler Farm( Assanangre)					
			0035	NULL	5,76,834	80,352	6,57,186		
				Total For Sub Head:35	<b>5,76,834</b>	<b>80,352</b>	<b>6,57,186</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(33) Poultry Breeding Farm, Nongpiur				
					<b>Total For Minor: 103</b>	<b>2,47,27,280</b>	<b>47,80,633</b>	<b>2,95,07,913</b>	
					<b>Poultry Development</b>				
	104	0001			NULL	22,66,730	3,03,772	25,70,502	
					Total For Sub Head:1	<b>22,66,730</b>	<b>3,03,772</b>	<b>25,70,502</b>	
					(01) Sheep & Goat Farm				
		0002			NULL	5,33,196	86,926	6,20,122	
					Total For Sub Head:2	<b>5,33,196</b>	<b>86,926</b>	<b>6,20,122</b>	
					(02) Sheep Extention Unit				
		0004			NULL	13,73,757	1,57,152	15,30,909	
					Total For Sub Head:4	<b>13,73,757</b>	<b>1,57,152</b>	<b>15,30,909</b>	
					(04) Sheep & Goat Farm, Khasi Hills				
		0005			NULL	8,40,522	72,342	9,12,864	
					Total For Sub Head:5	<b>8,40,522</b>	<b>72,342</b>	<b>9,12,864</b>	
					(05) Rabbit Farm Nongpiur				
					<b>Total For Minor: 104</b>	<b>50,14,205</b>	<b>6,20,192</b>	<b>56,34,397</b>	
					<b>Sheep and Wool Development</b>				
	105	0001			NULL	32,02,145	4,50,468	36,52,613	
					Total For Sub Head:1	<b>32,02,145</b>	<b>4,50,468</b>	<b>36,52,613</b>	
					(01) Pig Farm Mawryngkneng				
		0002			NULL	35,05,942	9,11,064	44,17,006	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
<b>2403</b>	Animal Husbandry							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				Total For Sub Head:2	<b>35,05,942</b>	<b>9,11,064</b>	<b>44,17,006</b>	
				(02) Pig Farm, Tura/Rongjeng				
		0003		NULL	30,19,973	3,96,251	34,16,224	
				Total For Sub Head:3	<b>30,19,973</b>	<b>3,96,251</b>	<b>34,16,224</b>	
				(03) Pig Farm, Jowai				
		0004		NULL	14,57,523	1,97,228	16,54,751	
				Total For Sub Head:4	<b>14,57,523</b>	<b>1,97,228</b>	<b>16,54,751</b>	
				(04) Pig Farm, Nongstoin				
		0006		NULL	16,66,489	3,10,065	19,76,554	
				Total For Sub Head:6	<b>16,66,489</b>	<b>3,10,065</b>	<b>19,76,554</b>	
				(06) Pig Farm, Baghmara				
		0007		NULL	1,04,95,471	24,60,875	1,29,56,346	
				Total For Sub Head:7	<b>1,04,95,471</b>	<b>24,60,875</b>	<b>1,29,56,346</b>	
				(07) Piggery Production under S.L.P.P.				
		0009		NULL	9,57,204	1,39,804	10,97,008	
				Total For Sub Head:9	<b>9,57,204</b>	<b>1,39,804</b>	<b>10,97,008</b>	
				(09) Pig Farm Mairang				
		0010		NULL	23,35,681	9,38,513	32,74,194	
				Total For Sub Head:10	<b>23,35,681</b>	<b>9,38,513</b>	<b>32,74,194</b>	
				(10) Pig Farm, Dalu				
		0012		NULL	29,71,908	4,03,640	33,75,548	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:12	<b>29,71,908</b>	<b>4,03,640</b>	<b>33,75,548</b>	
					(12) Pig Farm Pynursla				
			0016		NULL	1,77,876	30,132	2,08,008	
					Total For Sub Head:16	<b>1,77,876</b>	<b>30,132</b>	<b>2,08,008</b>	
					(14) Pig Farm Sohra				
			0019		NULL	2,13,944	75,926	2,89,870	
					Total For Sub Head:19	<b>2,13,944</b>	<b>75,926</b>	<b>2,89,870</b>	
					(16) Pig Breeding Farm, West Garo Hills Tura				
			0026		NULL	5,13,600	1,21,440	6,35,040	
					Total For Sub Head:26	<b>5,13,600</b>	<b>1,21,440</b>	<b>6,35,040</b>	
					(21) Establishment Pig Breeding Farm, Nongpiur				
					<b>Total For Minor: 105</b>	<b>3,05,17,756</b>	<b>64,35,406</b>	<b>3,69,53,162</b>	
					<b>Piggery Development</b>				
		107	0004		NULL	8,26,000	0	8,26,000	
					Total For Sub Head:4	<b>8,26,000</b>	<b>0</b>	<b>8,26,000</b>	
					(04) Subsidy for Farmers for cultivation of Fodder				
			0006		NULL	28,77,531	9,95,056	38,72,587	
					Total For Sub Head:6	<b>28,77,531</b>	<b>9,95,056</b>	<b>38,72,587</b>	
					(06) Feed Mill, Tura				
			0008		NULL	4,11,888	93,408	5,05,296	
					Total For Sub Head:8	<b>4,11,888</b>	<b>93,408</b>	<b>5,05,296</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Fodder Demonstration Farm Garo Hills					
		0009		NULL	11,06,350	1,54,110		12,60,460	
				Total For Sub Head:9	<b>11,06,350</b>	<b>1,54,110</b>		<b>12,60,460</b>	
				(09) Fodder Farm Saitsama					
		0016		NULL	42,444	8,424		50,868	
				Total For Sub Head:16	<b>42,444</b>	<b>8,424</b>		<b>50,868</b>	
				(14) Strengthening of State Fodder Seed Production Farm, Garo Hills					
				<b>Total For Minor: 107</b>	<b>52,64,213</b>	<b>12,50,998</b>		<b>65,15,211</b>	
				<b>Fodder and Feed Development</b>					
	800	0004		NULL	21,64,278	31,700		21,95,978	
				Total For Sub Head:4	<b>21,64,278</b>	<b>31,700</b>		<b>21,95,978</b>	
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				<b>Total For Minor: 800</b>	<b>21,64,278</b>	<b>31,700</b>		<b>21,95,978</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>38,44,75,211</b>	<b>6,60,33,673</b>		<b>45,05,08,884</b>	
				NULL					
	<b>Total of:VOTED(2403)</b>				<b>38,44,75,211</b>	<b>6,60,33,673</b>		<b>45,05,08,884</b>	
	<b>Total For 2403:</b>				<b>38,44,75,211</b>	<b>6,60,33,673</b>		<b>45,05,08,884</b>	
<b>2415</b>	Agricultural Research and Education								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	004	0004	NULL	-16,258	0	-16,258
				Total For Sub Head:4	<b>-16,258</b>	<b>0</b>	<b>-16,258</b>
				(04) Agricultural Research Stations and Laboratories			
				<b>Total For Minor: 4</b>	<b>-16,258</b>	<b>0</b>	<b>-16,258</b>
				<b>Research</b>			
				<b>Total For Sub Major Head : 1</b>	<b>-16,258</b>	<b>0</b>	<b>-16,258</b>
				<b>Crop Husbandry</b>			
	03	004	0001	NULL	21,00,650	7,90,882	28,91,532
				Total For Sub Head:1	<b>21,00,650</b>	<b>7,90,882</b>	<b>28,91,532</b>
				(01) Clinical Laboratory and Disease Investigation			
				<b>Total For Minor: 4</b>	<b>21,00,650</b>	<b>7,90,882</b>	<b>28,91,532</b>
				<b>Research</b>			
		277	0008	NULL	1,32,63,667	24,30,090	1,56,93,757
				Total For Sub Head:8	<b>1,32,63,667</b>	<b>24,30,090</b>	<b>1,56,93,757</b>
				(08) Vocational Training for Farmers			
				<b>Total For Minor: 277</b>	<b>1,32,63,667</b>	<b>24,30,090</b>	<b>1,56,93,757</b>
				<b>Education</b>			
				<b>Total For Sub Major Head : 3</b>	<b>1,53,64,317</b>	<b>32,20,972</b>	<b>1,85,85,289</b>
				<b>Animal Husbandry</b>			
<b>Total Grant:</b>					<b>11,00,14,412</b>		<b>86,80,00,843</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2415)</b>						
			<b>1,53,48,059</b>			<b>32,20,972</b>	<b>1,85,69,031</b>
	<b>Total For 2415:</b>		<b>1,53,48,059</b>			<b>32,20,972</b>	<b>1,85,69,031</b>
<b>4403</b>	Capital Outlay on Animal Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0002	NULL	0	11,25,000	11,25,000
				Total For Sub Head:2	0	11,25,000	11,25,000
				(01) State Contribution for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phu			
				<b>Total For Minor: 103</b>	<b>0</b>	<b>11,25,000</b>	<b>11,25,000</b>
				<b>Poultry Development</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>11,25,000</b>	<b>11,25,000</b>
				NULL			
	<b>Total of:VOTED(4403)</b>		<b>0</b>			<b>11,25,000</b>	<b>11,25,000</b>
	<b>Total For 4403:</b>		<b>0</b>			<b>11,25,000</b>	<b>11,25,000</b>
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Head</b>						



Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	14,42,93,590	
			<b>Major Head wise Total:</b>	<b>14,42,93,590</b>
2	Central Sector Schemes	2403	33,50,000	
			<b>Major Head wise Total:</b>	<b>33,50,000</b>
4	N.E.C Scheme	4552	1,01,20,000	
			<b>Major Head wise Total:</b>	<b>1,01,20,000</b>
377	NULL	2216	48,65,400	
		2403	66,85,54,602	
		2415	3,56,92,251	
		4403	11,25,000	
			<b>Major Head wise Total:</b>	<b>71,02,37,253</b>
			<b>Grand Total:</b>	<b>86,80,00,843</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>GENERAL</b>									
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	59,77,442	9,64,442		69,41,884	
				Total For Sub Head:1	<b>59,77,442</b>	<b>9,64,442</b>		<b>69,41,884</b>	
				(01) Headquarter's Office					
			0002	NULL	9,45,077	0		9,45,077	
				Total For Sub Head:2	<b>9,45,077</b>	<b>0</b>		<b>9,45,077</b>	
				(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>69,22,519</b>	<b>9,64,442</b>		<b>78,86,961</b>	
				<b>Direction and Administration</b>					
		102	0001	NULL	40,43,995	5,95,150		46,39,145	
				Total For Sub Head:1	<b>40,43,995</b>	<b>5,95,150</b>		<b>46,39,145</b>	
				(01) Central Dairy Khasi/ Tura/ Jowai					
				<b>Total For Minor: 102</b>	<b>40,43,995</b>	<b>5,95,150</b>		<b>46,39,145</b>	
				<b>Dairy Development Projects</b>					
		800	0001	NULL	10,75,000	0		10,75,000	
				Total For Sub Head:1	<b>10,75,000</b>	<b>0</b>		<b>10,75,000</b>	
				(01) Construction and maintenance of Departmental non-residential buildings-					
				<b>Total For Minor: 800</b>	<b>10,75,000</b>	<b>0</b>		<b>10,75,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,20,41,514</b>	<b>15,59,592</b>		<b>1,36,01,106</b>	
				<b>NULL</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
	<b>Total of:VOTED(2404)</b>		<b>1,20,41,514</b>		<b>15,59,592</b>		<b>1,36,01,106</b>		
	<b>Total For 2404:</b>		<b>1,20,41,514</b>		<b>15,59,592</b>		<b>1,36,01,106</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2216</b>	Housing		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	07	053	0002	NULL	3,78,200	87,500	4,65,700		
				Total For Sub Head:2	<b>3,78,200</b>	<b>87,500</b>	<b>4,65,700</b>		
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>3,78,200</b>	<b>87,500</b>	<b>4,65,700</b>		
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 7</b>	<b>3,78,200</b>	<b>87,500</b>	<b>4,65,700</b>		
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>		<b>3,78,200</b>		<b>87,500</b>		<b>4,65,700</b>		
	<b>Total For 2216:</b>		<b>3,78,200</b>		<b>87,500</b>		<b>4,65,700</b>		
<b>2404</b>	Dairy Development		Catagorized Scheme						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	12,19,614	4,489		12,24,103	
				Total For Sub Head:2	<b>12,19,614</b>	<b>4,489</b>		<b>12,24,103</b>	
				(02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>12,19,614</b>	<b>4,489</b>		<b>12,24,103</b>	
				<b>Direction and Administration</b>					
		102	0001	NULL	1,22,55,676	21,92,377		1,44,48,053	
				Total For Sub Head:1	<b>1,22,55,676</b>	<b>21,92,377</b>		<b>1,44,48,053</b>	
				(01) Central Dairy Khasi/ Tura/ Jowai					
			0002	NULL	1,06,59,855	13,19,507		1,19,79,362	
				Total For Sub Head:2	<b>1,06,59,855</b>	<b>13,19,507</b>		<b>1,19,79,362</b>	
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	25,16,012	9,92,736		35,08,748	
				Total For Sub Head:3	<b>25,16,012</b>	<b>9,92,736</b>		<b>35,08,748</b>	
				(03) Creamery & Ghee Making Centre, Tura					
			0005	NULL	54,04,174	10,70,103		64,74,277	
				Total For Sub Head:5	<b>54,04,174</b>	<b>10,70,103</b>		<b>64,74,277</b>	
				(05) Chilling Plant					
			0006	NULL	1,12,554	0		1,12,554	
				Total For Sub Head:6	<b>1,12,554</b>	<b>0</b>		<b>1,12,554</b>	
				(06) Chilling Centre-					
			0022	NULL	7,77,996	2,59,936		10,37,932	
				Total For Sub Head:22	<b>7,77,996</b>	<b>2,59,936</b>		<b>10,37,932</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(18) Assistant Director (Diary) Tura					
				<b>Total For Minor: 102</b>	<b>3,17,26,267</b>	<b>58,34,659</b>	<b>3,75,60,926</b>		
				<b>Dairy Development Projects</b>					
	191	0001		NULL	32,61,936	3,33,112	35,95,048		
				Total For Sub Head:1	<b>32,61,936</b>	<b>3,33,112</b>	<b>35,95,048</b>		
				(01) Administration-					
		0002		NULL	13,39,825	3,28,599	16,68,424		
				Total For Sub Head:2	<b>13,39,825</b>	<b>3,28,599</b>	<b>16,68,424</b>		
				(02) Procurement					
		0003		NULL	16,73,766	2,11,385	18,85,151		
				Total For Sub Head:3	<b>16,73,766</b>	<b>2,11,385</b>	<b>18,85,151</b>		
				(03) Processing					
		0004		NULL	6,53,462	8,39,287	14,92,749		
				Total For Sub Head:4	<b>6,53,462</b>	<b>8,39,287</b>	<b>14,92,749</b>		
				(04) Distribution					
		0005		NULL	10,70,000	0	10,70,000		
				Total For Sub Head:5	<b>10,70,000</b>	<b>0</b>	<b>10,70,000</b>		
				(05) Land and Buildings (non-residential)					
				<b>Total For Minor: 191</b>	<b>79,98,989</b>	<b>17,12,383</b>	<b>97,11,372</b>		
				<b>Assistance to Cooperatives and other Bodies</b>					
	800	0001		NULL	18,79,100	6,50,000	25,29,100		
				Total For Sub Head:1	<b>18,79,100</b>	<b>6,50,000</b>	<b>25,29,100</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education					
<b>2404</b>	Dairy Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(01) Construction and maintenance of Departmental non-residential buildings-			
				<b>Total For Minor: 800</b>	<b>18,79,100</b>	<b>6,50,000</b>	<b>25,29,100</b>
				<b>Other Expenditure</b>			
	911	0002		NULL	-400	0	-400
				Total For Sub Head:2	-400	0	-400
				Rural Dairy Extension Central Centre Jowai			
				<b>Total For Minor: 911</b>	<b>-400</b>	<b>0</b>	<b>-400</b>
				<b>Deduct-Recoveries of Overpayments</b>			
				<b>Total For Sub Major Head : 0</b>	<b>4,28,23,570</b>	<b>82,01,531</b>	<b>5,10,25,101</b>
				NULL			
	<b>Total of:VOTED(2404)</b>			<b>4,28,23,570</b>	<b>82,01,531</b>	<b>5,10,25,101</b>	
	<b>Total For 2404:</b>			<b>4,28,23,570</b>	<b>82,01,531</b>	<b>5,10,25,101</b>	
	<b>Total Grant:</b>			<b>5,52,43,284</b>	<b>98,48,623</b>	<b>6,50,91,907</b>	

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 48</b> Housing, Dairy Development, Agricultural Research and Education			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2216	4,65,700
		2404	6,46,26,207
		<b>Major Head wise Total:</b>	<b>6,50,91,907</b>
		<b>Grand Total:</b>	<b>6,50,91,907</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>GENERAL</b>									
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,92,00,026	30,78,221		2,22,78,247	
				Total For Sub Head:1	<b>1,92,00,026</b>	<b>30,78,221</b>		<b>2,22,78,247</b>	
				(01) Directorate Office					
			0003	NULL	1,09,820	1,887		1,11,707	
				Total For Sub Head:3	<b>1,09,820</b>	<b>1,887</b>		<b>1,11,707</b>	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				<b>Total For Minor: 1</b>	<b>1,93,09,846</b>	<b>30,80,108</b>		<b>2,23,89,954</b>	
				<b>Direction and Administration</b>					
		101	0002	NULL	8,78,076	1,25,944		10,04,020	
				Total For Sub Head:2	<b>8,78,076</b>	<b>1,25,944</b>		<b>10,04,020</b>	
				(02) Induced Breeding Centres					
			0003	NULL	0	0		0	
				Total For Sub Head:3	<b>0</b>	<b>0</b>		<b>0</b>	
				(03) Fish Farming Centres					
			0004	NULL	9,47,107	1,37,469		10,84,576	
				Total For Sub Head:4	<b>9,47,107</b>	<b>1,37,469</b>		<b>10,84,576</b>	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	24,93,640	7,16,700		32,10,340	
				Total For Sub Head:8	<b>24,93,640</b>	<b>7,16,700</b>		<b>32,10,340</b>	
				(08) Development of Reservoir and Lakes					
			0012	NULL	5,14,590	55,324		5,69,914	
				Total For Sub Head:12	<b>5,14,590</b>	<b>55,324</b>		<b>5,69,914</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(12) Statistics and Information Wing-					
		0039		NULL	1,59,43,000	0		1,59,43,000	
				Total For Sub Head:39	<b>1,59,43,000</b>	<b>0</b>		<b>1,59,43,000</b>	
				(36) State Aquaculture Mission					
		0044		NULL	7,00,000	0		7,00,000	
				Total For Sub Head:44	<b>7,00,000</b>	<b>0</b>		<b>7,00,000</b>	
				(39) Special Central Assistance to Tribal Sub Schemes and Grants under Article 275(1)					
				<b>Total For Minor: 101</b>	<b>2,14,76,413</b>	<b>10,35,437</b>		<b>2,25,11,850</b>	
				<b>Inland fisheries</b>					
	105	0001		NULL	14,23,349	1,69,063		15,92,412	
				Total For Sub Head:1	<b>14,23,349</b>	<b>1,69,063</b>		<b>15,92,412</b>	
				(01) Marketing and transport of fish and fishseed-					
				<b>Total For Minor: 105</b>	<b>14,23,349</b>	<b>1,69,063</b>		<b>15,92,412</b>	
				<b>Processing, Preservation and Marketing</b>					
	109	0001		NULL	23,60,991	5,10,253		28,71,244	
				Total For Sub Head:1	<b>23,60,991</b>	<b>5,10,253</b>		<b>28,71,244</b>	
				(01) Extension-					
				<b>Total For Minor: 109</b>	<b>23,60,991</b>	<b>5,10,253</b>		<b>28,71,244</b>	
				<b>Extension and Training</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,45,70,599</b>	<b>47,94,861</b>		<b>4,93,65,460</b>	
				NULL					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2405)</b>				<b>4,45,70,599</b>	<b>47,94,861</b>	<b>4,93,65,460</b>			
<b>Total For 2405:</b>				<b>4,45,70,599</b>	<b>47,94,861</b>	<b>4,93,65,460</b>			
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	004	0001	NULL	33,69,317	4,73,288	38,42,605		
				Total For Sub Head:1	<b>33,69,317</b>	<b>4,73,288</b>	<b>38,42,605</b>		
				(01) Fish seed production, demonstration cum-Research centre-					
			0003	NULL	7,963	0	7,963		
				Total For Sub Head:3	<b>7,963</b>	<b>0</b>	<b>7,963</b>		
				(03) Payment Due To MESEB/Municipal Board.					
				<b>Total For Minor: 4</b>	<b>33,77,280</b>	<b>4,73,288</b>	<b>38,50,568</b>		
				<b>Research</b>					
				<b>Total For Sub Major Head : 5</b>	<b>33,77,280</b>	<b>4,73,288</b>	<b>38,50,568</b>		
				<b>Fisheries</b>					
<b>Total of:VOTED(2415)</b>				<b>33,77,280</b>	<b>4,73,288</b>	<b>38,50,568</b>			
<b>Total For 2415:</b>				<b>33,77,280</b>	<b>4,73,288</b>	<b>38,50,568</b>			
<b>4405</b>	Capital Outlay on Fisheries								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
<b>4405</b>	Capital Outlay on Fisheries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	800	0001	NULL	30,00,000	0	30,00,000
				Total For Sub Head:1	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
				(01) Constrtuction and Maintenance of Departmental Non-Residential Buildings			
				<b>Total For Minor: 800</b>	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
				NULL			
	<b>Total of:VOTED(4405)</b>				<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
	<b>Total For 4405:</b>				<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>
<b>SIXTH-SCHEDULE</b>							
<b>2405</b>	Fisheries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0002	NULL	4,04,90,321	69,84,858	4,74,75,179
				Total For Sub Head:2	<b>4,04,90,321</b>	<b>69,84,858</b>	<b>4,74,75,179</b>
				(02) District Office			
			0003	NULL	1,09,469	14,120	1,23,589
				Total For Sub Head:3	<b>1,09,469</b>	<b>14,120</b>	<b>1,23,589</b>
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 1</b>	<b>4,05,99,790</b>	<b>69,98,978</b>	<b>4,75,98,768</b>		
				<b>Direction and Administration</b>					
	101	0002		NULL	15,020	0	15,020		
				Total For Sub Head:2	<b>15,020</b>	<b>0</b>	<b>15,020</b>		
				(02) Induced Breeding Centres					
		0003		NULL	19,79,621	2,80,516	22,60,137		
				Total For Sub Head:3	<b>19,79,621</b>	<b>2,80,516</b>	<b>22,60,137</b>		
				(03) Fish Farming Centres					
		0005		NULL	70,84,510	12,74,830	83,59,340		
				Total For Sub Head:5	<b>70,84,510</b>	<b>12,74,830</b>	<b>83,59,340</b>		
				(05) Fish Seed Production and Demonstration Centre					
		0009		NULL	1,45,73,203	27,64,476	1,73,37,679		
				Total For Sub Head:9	<b>1,45,73,203</b>	<b>27,64,476</b>	<b>1,73,37,679</b>		
				(09) Conservation and Legislation for protection of fish-					
		0011		NULL	26,45,863	3,97,574	30,43,437		
				Total For Sub Head:11	<b>26,45,863</b>	<b>3,97,574</b>	<b>30,43,437</b>		
				(11) Trout Culture					
		0017		NULL	22,82,020	6,21,938	29,03,958		
				Total For Sub Head:17	<b>22,82,020</b>	<b>6,21,938</b>	<b>29,03,958</b>		
				(17) Regional Fish Seed Farm,Jamge					
		0018		NULL	8,63,098	1,26,118	9,89,216		
				Total For Sub Head:18	<b>8,63,098</b>	<b>1,26,118</b>	<b>9,89,216</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
<b>2405</b>	Fisheries							
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
					(18) Reclamation of Bheel Fisheries			
					<b>Total For Minor: 101</b>	<b>2,94,43,335</b>	<b>54,65,452</b>	<b>3,49,08,787</b>
					<b>Inland fisheries</b>			
					<b>Total For Sub Major Head : 0</b>	<b>7,00,43,125</b>	<b>1,24,64,430</b>	<b>8,25,07,555</b>
					<b>NULL</b>			
					<b>Total of:VOTED(2405)</b>	<b>7,00,43,125</b>	<b>1,24,64,430</b>	<b>8,25,07,555</b>
					<b>Total For 2405:</b>	<b>7,00,43,125</b>	<b>1,24,64,430</b>	<b>8,25,07,555</b>
					<b>Total Grant:</b>	<b>12,09,91,004</b>	<b>1,77,32,579</b>	<b>13,87,23,583</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries					
<b>Scheme Wise Total:</b>							
Scheme Code	Scheme Descr	Major Head	Amount				
377	NULL	2405	13,18,73,015				
		2415	38,50,568				
		4405	30,00,000				
		<b>Major Head wise Total:</b>		<b>13,87,23,583</b>			
		<b>Grand Total:</b>		<b>13,87,23,583</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>GENERAL</b>									
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	5,42,85,132	59,85,672	6,02,70,804		
				Total For Sub Head:1	<b>5,42,85,132</b>	<b>59,85,672</b>	<b>6,02,70,804</b>		
				(01) Headquarters Organisation					
			0002	NULL	40,32,414	5,72,395	46,04,809		
				Total For Sub Head:2	<b>40,32,414</b>	<b>5,72,395</b>	<b>46,04,809</b>		
				(02) Forest Utilisation Office					
			0003	NULL	-4,12,500	0	-4,12,500		
				Total For Sub Head:3	<b>-4,12,500</b>	<b>0</b>	<b>-4,12,500</b>		
				(03) Divisional Forest Officer					
			0008	NULL	9,84,559	1,26,578	11,11,137		
				Total For Sub Head:8	<b>9,84,559</b>	<b>1,26,578</b>	<b>11,11,137</b>		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0010	NULL	13,00,000	6,50,000	19,50,000		
				Total For Sub Head:10	<b>13,00,000</b>	<b>6,50,000</b>	<b>19,50,000</b>		
				(10) Expenditure of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. C					
				<b>Total For Minor: 1</b>	<b>6,01,89,605</b>	<b>73,34,645</b>	<b>6,75,24,250</b>		
				<b>Direction and Administration</b>					
		003	0002	NULL	67,93,584	11,25,811	79,19,395		
				Total For Sub Head:2	<b>67,93,584</b>	<b>11,25,811</b>	<b>79,19,395</b>		
				(02) Studies & Training in Forest School					
				<b>Total For Minor: 3</b>	<b>67,93,584</b>	<b>11,25,811</b>	<b>79,19,395</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Education and Training</b>					
	005	0001		NULL	81,84,574		10,49,119		92,33,693
				Total For Sub Head:1	<b>81,84,574</b>		<b>10,49,119</b>		<b>92,33,693</b>
				(01) Forest Resources Survey Division					
		0003		NULL	1,12,62,157		13,43,146		1,26,05,303
				Total For Sub Head:3	<b>1,12,62,157</b>		<b>13,43,146</b>		<b>1,26,05,303</b>
				(03) Working Plan Division					
				<b>Total For Minor: 5</b>	<b>1,94,46,731</b>		<b>23,92,265</b>		<b>2,18,38,996</b>
				<b>Survey and Utilisation of Forest Resources</b>					
	013	0001		NULL	16,59,610		3,54,106		20,13,716
				Total For Sub Head:1	<b>16,59,610</b>		<b>3,54,106</b>		<b>20,13,716</b>
				(01) Statistical, Planning and Evaluation Unit					
				<b>Total For Minor: 13</b>	<b>16,59,610</b>		<b>3,54,106</b>		<b>20,13,716</b>
				<b>Statistics</b>					
	101	0002		NULL	52,60,346		7,71,080		60,31,426
				Total For Sub Head:2	<b>52,60,346</b>		<b>7,71,080</b>		<b>60,31,426</b>
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	43,85,742		6,68,064		50,53,806
				Total For Sub Head:4	<b>43,85,742</b>		<b>6,68,064</b>		<b>50,53,806</b>
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	26,56,477		4,09,881		30,66,358
				Total For Sub Head:8	<b>26,56,477</b>		<b>4,09,881</b>		<b>30,66,358</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Conservation of Orchids and Multiplication Project					
				<b>Total For Minor: 101</b>	<b>1,23,02,565</b>	<b>18,49,025</b>	<b>1,41,51,590</b>		
				<b>Forest Conservation, Development and Regeneration</b>					
	102	0003		NULL	10,29,504	1,39,602	11,69,106		
				Total For Sub Head:3	<b>10,29,504</b>	<b>1,39,602</b>	<b>11,69,106</b>		
				(03) Recreation Forestry					
		0004		NULL	1,27,84,523	17,79,685	1,45,64,208		
				Total For Sub Head:4	<b>1,27,84,523</b>	<b>17,79,685</b>	<b>1,45,64,208</b>		
				(04) Social Forestry					
				<b>Total For Minor: 102</b>	<b>1,38,14,027</b>	<b>19,19,287</b>	<b>1,57,33,314</b>		
				<b>Social and Farm Forestry</b>					
	190	0001		NULL	1,10,00,000	0	1,10,00,000		
				Total For Sub Head:1	<b>1,10,00,000</b>	<b>0</b>	<b>1,10,00,000</b>		
				(01) Financial Assistance to Forest Development Corporation of Meghalaya					
		0002		NULL	17,50,000	0	17,50,000		
				Total For Sub Head:2	<b>17,50,000</b>	<b>0</b>	<b>17,50,000</b>		
				(02) Financial Assistance to the Meghalaya State Medicinal Plants Board					
		0003		NULL	18,00,000	0	18,00,000		
				Total For Sub Head:3	<b>18,00,000</b>	<b>0</b>	<b>18,00,000</b>		
				(03) Financial Assistance to Meghalaya State Bio-Diversity Board					
		0004		NULL	4,05,63,632	0	4,05,63,632		
				Total For Sub Head:4	<b>4,05,63,632</b>	<b>0</b>	<b>4,05,63,632</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)					
		0005		NULL	95,36,000	0		95,36,000	
				Total For Sub Head:5		<b>95,36,000</b>	<b>0</b>	<b>95,36,000</b>	
				(05) Financial Assistance to State Environment Impact Assessment Authority(SEIAA)					
		0007		NULL	10,00,000	0		10,00,000	
				Total For Sub Head:7		<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>	
				(07) Financial Assistance to Meghalaya State Wetlands Authority					
				<b>Total For Minor: 190</b>		<b>6,56,49,632</b>	<b>0</b>	<b>6,56,49,632</b>	
				<b>Assistance to Public Sector and Other Undertakings</b>					
				<b>Total For Sub Major Head : 1</b>		<b>17,98,55,754</b>	<b>1,49,75,139</b>	<b>19,48,30,893</b>	
				<b>Forestry</b>					
	02	110	0001	NULL	25,89,654	1,74,804		27,64,458	
				Total For Sub Head:1		<b>25,89,654</b>	<b>1,74,804</b>	<b>27,64,458</b>	
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	1,67,87,734	26,13,831		1,94,01,565	
				Total For Sub Head:2		<b>1,67,87,734</b>	<b>26,13,831</b>	<b>1,94,01,565</b>	
				(02) Other Wild Life Preservation Works					
		0003		NULL	36,36,531	5,18,477		41,55,008	
				Total For Sub Head:3		<b>36,36,531</b>	<b>5,18,477</b>	<b>41,55,008</b>	
				(03) Ecology and Environment					
				<b>Total For Minor: 110</b>		<b>2,30,13,919</b>	<b>33,07,112</b>	<b>2,63,21,031</b>	
				<b>Wild Life Preservation</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		800	0002	NULL	8,67,424	1,45,336		10,12,760	
				Total For Sub Head:2	<b>8,67,424</b>	<b>1,45,336</b>		<b>10,12,760</b>	
				(02) Ecology and Environment					
				<b>Total For Minor: 800</b>	<b>8,67,424</b>	<b>1,45,336</b>		<b>10,12,760</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>2,38,81,343</b>	<b>34,52,448</b>		<b>2,73,33,791</b>	
				<b>Environmental Forestry and Wild Life</b>					
				<b>Total of:VOTED(2406)</b>	<b>20,37,37,097</b>	<b>1,84,27,587</b>		<b>22,21,64,684</b>	
				<b>Total For 2406:</b>	<b>20,37,37,097</b>	<b>1,84,27,587</b>		<b>22,21,64,684</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	004	0001	NULL	35,18,764	3,93,144		39,11,908	
				Total For Sub Head:1	<b>35,18,764</b>	<b>3,93,144</b>		<b>39,11,908</b>	
				(01) Establishment of Forest Statistical Division					
			0002	NULL	87,47,755	26,53,707		1,14,01,462	
				Total For Sub Head:2	<b>87,47,755</b>	<b>26,53,707</b>		<b>1,14,01,462</b>	
				(02) Establishment of Forest Research Division including Laboratory					
			0004	NULL	18,41,241	2,89,207		21,30,448	
				Total For Sub Head:4	<b>18,41,241</b>	<b>2,89,207</b>		<b>21,30,448</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(04) Tree Improvement Development			
			<b>Total For Minor: 4</b>	<b>1,41,07,760</b>	<b>33,36,058</b>	<b>1,74,43,818</b>	
			<b>Research</b>				
			<b>Total For Sub Major Head : 6</b>	<b>1,41,07,760</b>	<b>33,36,058</b>	<b>1,74,43,818</b>	
			<b>Forestry</b>				
			<b>Total of:VOTED(2415)</b>	<b>1,41,07,760</b>	<b>33,36,058</b>	<b>1,74,43,818</b>	
			<b>Total For 2415:</b>	<b>1,41,07,760</b>	<b>33,36,058</b>	<b>1,74,43,818</b>	
<b>4406</b>	Capital Outlay on Forestry and Wild Life						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	070	0009	NULL	5,00,000	0	5,00,000
				Total For Sub Head:9	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>
				(08) Construction of Departmental Buildings			
			<b>Total For Minor: 70</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	
			<b>Communication and Buildings</b>				
			<b>Total For Sub Major Head : 1</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	
			<b>Forestry</b>				
			<b>Total of:VOTED(4406)</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>4406</b>	Capital Outlay on Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 4406:</b>				<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	6,69,042	67,610	7,36,652		
				Total For Sub Head:1	<b>6,69,042</b>	<b>67,610</b>	<b>7,36,652</b>		
				(01) Headquarters Organisation					
			0003	NULL	2,34,88,201	72,63,440	3,07,51,641		
				Total For Sub Head:3	<b>2,34,88,201</b>	<b>72,63,440</b>	<b>3,07,51,641</b>		
				(03) Divisional Forest Officer					
			0004	NULL	5,85,73,990	94,89,200	6,80,63,190		
				Total For Sub Head:4	<b>5,85,73,990</b>	<b>94,89,200</b>	<b>6,80,63,190</b>		
				(04) Forest ranges and beat offices					
			0008	NULL	24,11,080	5,98,174	30,09,254		
				Total For Sub Head:8	<b>24,11,080</b>	<b>5,98,174</b>	<b>30,09,254</b>		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>8,51,42,313</b>	<b>1,74,18,424</b>	<b>10,25,60,737</b>		
				<b>Direction and Administration</b>					
		003	0003	NULL	8,31,901	1,38,021	9,69,922		
				Total For Sub Head:3	<b>8,31,901</b>	<b>1,38,021</b>	<b>9,69,922</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Mass Education and Cultural Operation for preservation of Forest					
				<b>Total For Minor: 3</b>	<b>8,31,901</b>	<b>1,38,021</b>	<b>9,69,922</b>		
				<b>Education and Training</b>					
	005	0001		NULL	1,05,000	-1,05,000	0		
				Total For Sub Head:1	<b>1,05,000</b>	<b>-1,05,000</b>	<b>0</b>		
				(01) Forest Resources Survey Division					
		0002		NULL	9,66,310	1,48,020	11,14,330		
				Total For Sub Head:2	<b>9,66,310</b>	<b>1,48,020</b>	<b>11,14,330</b>		
				(02) Demarcation and consolidation (excluding extension) of Forest					
				<b>Total For Minor: 5</b>	<b>10,71,310</b>	<b>43,020</b>	<b>11,14,330</b>		
				<b>Survey and Utilisation of Forest Resources</b>					
	013	0001		NULL	17,51,474	2,33,833	19,85,307		
				Total For Sub Head:1	<b>17,51,474</b>	<b>2,33,833</b>	<b>19,85,307</b>		
				(01) Statistical, Planning and Evaluation Unit					
				<b>Total For Minor: 13</b>	<b>17,51,474</b>	<b>2,33,833</b>	<b>19,85,307</b>		
				<b>Statistics</b>					
	070	0001		NULL	2,77,500	0	2,77,500		
				Total For Sub Head:1	<b>2,77,500</b>	<b>0</b>	<b>2,77,500</b>		
				(01) Roads and Bridges					
		0002		NULL	4,13,500	0	4,13,500		
				Total For Sub Head:2	<b>4,13,500</b>	<b>0</b>	<b>4,13,500</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Construction and maintenance of Departmental buildings					
				<b>Total For Minor: 70</b>	<b>6,91,000</b>	<b>0</b>	<b>6,91,000</b>		
				<b>Communications and Buildings</b>					
	101	0001		NULL	49,13,642	8,32,576	57,46,218		
				Total For Sub Head:1	<b>49,13,642</b>	<b>8,32,576</b>	<b>57,46,218</b>		
				(01) Establishment of Parks and Botanical gardens					
		0003		NULL	1,47,500	0	1,47,500		
				Total For Sub Head:3	<b>1,47,500</b>	<b>0</b>	<b>1,47,500</b>		
				(03) Silvicultural Works (Regeneration)					
		0004		NULL	1,01,009	-41,470	59,539		
				Total For Sub Head:4	<b>1,01,009</b>	<b>-41,470</b>	<b>59,539</b>		
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0005		NULL	7,17,60,232	1,41,51,307	8,59,11,539		
				Total For Sub Head:5	<b>7,17,60,232</b>	<b>1,41,51,307</b>	<b>8,59,11,539</b>		
				(05) Forest Protection Schemes and works					
		0010		NULL	9,56,316	0	9,56,316		
				Total For Sub Head:10	<b>9,56,316</b>	<b>0</b>	<b>9,56,316</b>		
				(10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority					
				<b>Total For Minor: 101</b>	<b>7,78,78,699</b>	<b>1,49,42,413</b>	<b>9,28,21,112</b>		
				<b>Forest Conservation, Development and Regeneration</b>					
	102	0001		NULL	32,54,518	7,74,528	40,29,046		
				Total For Sub Head:1	<b>32,54,518</b>	<b>7,74,528</b>	<b>40,29,046</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Forest Nurseries					
	0003			NULL	25,46,231	6,41,044		31,87,275	
				Total For Sub Head:3	<b>25,46,231</b>	<b>6,41,044</b>		<b>31,87,275</b>	
				(03) Recreation Forestry					
	0004			NULL	9,59,14,198	1,98,86,578		11,58,00,776	
				Total For Sub Head:4	<b>9,59,14,198</b>	<b>1,98,86,578</b>		<b>11,58,00,776</b>	
				(04) Social Forestry					
	0007			NULL	53,75,269	7,76,505		61,51,774	
				Total For Sub Head:7	<b>53,75,269</b>	<b>7,76,505</b>		<b>61,51,774</b>	
				(07) Umbrella Project/Ecological Sohra Restoration Project					
	0008			NULL	13,55,033	2,53,550		16,08,583	
				Total For Sub Head:8	<b>13,55,033</b>	<b>2,53,550</b>		<b>16,08,583</b>	
				(08) Teak wood Plantations					
	0009			NULL	28,80,407	3,66,949		32,47,356	
				Total For Sub Head:9	<b>28,80,407</b>	<b>3,66,949</b>		<b>32,47,356</b>	
				(09) Plywood Plantations					
	0011			NULL	4,88,980	0		4,88,980	
				Total For Sub Head:11	<b>4,88,980</b>	<b>0</b>		<b>4,88,980</b>	
				(11) Salwood Plantations					
	0012			NULL	23,28,236	3,07,180		26,35,416	
				Total For Sub Head:12	<b>23,28,236</b>	<b>3,07,180</b>		<b>26,35,416</b>	
				(12) Plantation of quick growing species					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0013	NULL	64,81,154	10,98,524	75,79,678		
				Total For Sub Head:13	<b>64,81,154</b>	<b>10,98,524</b>	<b>75,79,678</b>		
				(13) Plantation of Medicinal Plants					
			0014	NULL	12,36,888	1,79,296	14,16,184		
				Total For Sub Head:14	<b>12,36,888</b>	<b>1,79,296</b>	<b>14,16,184</b>		
				(14) Miscellaneous Afforestation Schemes					
			0017	NULL	1,25,65,551	20,41,447	1,46,06,998		
				Total For Sub Head:17	<b>1,25,65,551</b>	<b>20,41,447</b>	<b>1,46,06,998</b>		
				(17) Operation Soil Watch					
			0018	NULL	41,17,027	6,99,563	48,16,590		
				Total For Sub Head:18	<b>41,17,027</b>	<b>6,99,563</b>	<b>48,16,590</b>		
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
			0019	NULL	27,03,508	4,23,597	31,27,105		
				Total For Sub Head:19	<b>27,03,508</b>	<b>4,23,597</b>	<b>31,27,105</b>		
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
			0026	NULL	36,32,598	11,02,140	47,34,738		
				Total For Sub Head:26	<b>36,32,598</b>	<b>11,02,140</b>	<b>47,34,738</b>		
				(02) Expenditure on Environment Forestry and Vonomohotsava					
			0045	NULL	21,38,040	9,99,120	31,37,160		
				Total For Sub Head:45	<b>21,38,040</b>	<b>9,99,120</b>	<b>31,37,160</b>		
				(27) Ecological Restoration of Cherrapunjee					
				<b>Total For Minor: 102</b>	<b>14,70,17,638</b>	<b>2,95,50,021</b>	<b>17,65,67,659</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Social and Farm Forestry</b>					
	105	0001		NULL	2,46,097	1,30,493		3,76,590	
				Total For Sub Head:1	<b>2,46,097</b>	<b>1,30,493</b>		<b>3,76,590</b>	
				(01) Removal of Forest Produces by Government Agency					
		0004		NULL	13,58,98,062	13,09,97,112		26,68,95,174	
				Total For Sub Head:4	<b>13,58,98,062</b>	<b>13,09,97,112</b>		<b>26,68,95,174</b>	
				(04) Expenditure on account of District Council's Share in lieu of Royalties collected from					
				<b>Total For Minor: 105</b>	<b>13,61,44,159</b>	<b>13,11,27,605</b>		<b>26,72,71,764</b>	
				<b>Forest Produce</b>					
	190	0006		NULL	81,99,885	0		81,99,885	
				Total For Sub Head:6	<b>81,99,885</b>	<b>0</b>		<b>81,99,885</b>	
				(06) Contribution to Eco. Dev. Society					
				<b>Total For Minor: 190</b>	<b>81,99,885</b>	<b>0</b>		<b>81,99,885</b>	
				<b>Assistance to Public Sector and Other Undertakings</b>					
	800	0005		NULL	8,77,500	0		8,77,500	
				Total For Sub Head:5	<b>8,77,500</b>	<b>0</b>		<b>8,77,500</b>	
				(05) Payment for compensation for depradation by wild animals					
				<b>Total For Minor: 800</b>	<b>8,77,500</b>	<b>0</b>		<b>8,77,500</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 1</b>	<b>45,96,05,879</b>	<b>19,34,53,337</b>		<b>65,30,59,216</b>	
				<b>Forestry</b>					
02	110	0001		NULL	3,69,77,248	72,48,836		4,42,26,084	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>3,69,77,248</b>	<b>72,48,836</b>	<b>4,42,26,084</b>		
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	4,16,29,862	70,28,061	4,86,57,923		
				Total For Sub Head:2	<b>4,16,29,862</b>	<b>70,28,061</b>	<b>4,86,57,923</b>		
				(02) Other Wild Life Preservation Works					
		0003		NULL	1,39,38,325	5,04,180	1,44,42,505		
				Total For Sub Head:3	<b>1,39,38,325</b>	<b>5,04,180</b>	<b>1,44,42,505</b>		
				(03) Ecology and Environment					
		0005		Centrally Sponsored Schemes	3,71,49,960	-9,29,200	3,62,20,760		
				NULL	10,37,200	29,84,880	40,22,080		
				Total For Sub Head:5	<b>3,81,87,160</b>	<b>20,55,680</b>	<b>4,02,42,840</b>		
				(05) Integrated Development Of Wild Life Habitat					
				<b>Total For Minor: 110</b>	<b>13,07,32,595</b>	<b>1,68,36,757</b>	<b>14,75,69,352</b>		
				<b>Wild Life Preservation</b>					
	111	0001		NULL	9,35,104	38,520	9,73,624		
				Total For Sub Head:1	<b>9,35,104</b>	<b>38,520</b>	<b>9,73,624</b>		
				(01) Park's Development					
				<b>Total For Minor: 111</b>	<b>9,35,104</b>	<b>38,520</b>	<b>9,73,624</b>		
				<b>Zoological Park</b>					
	112	0001		NULL	5,91,080	79,412	6,70,492		
				Total For Sub Head:1	<b>5,91,080</b>	<b>79,412</b>	<b>6,70,492</b>		

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure	
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
<b>2406</b>	Forestry and Wild Life				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
				(01) Garden Superintendent Park and his Establishment	
	0002	NULL	12,60,560	1,65,153	14,25,713
		Total For Sub Head:2	<b>12,60,560</b>	<b>1,65,153</b>	<b>14,25,713</b>
				(02) Lady Hydari Park Establishment	
	0003	NULL	6,70,910	50,940	7,21,850
		Total For Sub Head:3	<b>6,70,910</b>	<b>50,940</b>	<b>7,21,850</b>
				(03) State Central Library Establishment	
	0004	NULL	45,27,020	7,02,991	52,30,011
		Total For Sub Head:4	<b>45,27,020</b>	<b>7,02,991</b>	<b>52,30,011</b>
				(04) Wards lake Establishment	
	0005	NULL	9,39,761	72,977	10,12,738
		Total For Sub Head:5	<b>9,39,761</b>	<b>72,977</b>	<b>10,12,738</b>
				(05) Pinewood Park and Other Garden	
	0006	NULL	2,23,080	61,080	2,84,160
		Total For Sub Head:6	<b>2,23,080</b>	<b>61,080</b>	<b>2,84,160</b>
				(06) Other Gardens and Parks under Khasi Hills Division	
		<b>Total For Minor: 112</b>	<b>82,12,411</b>	<b>11,32,553</b>	<b>93,44,964</b>
		<b>Public Gardens</b>			
		<b>Total For Sub Major Head : 2</b>	<b>13,98,80,110</b>	<b>1,80,07,830</b>	<b>15,78,87,940</b>
		<b>Environmental Forestry and Wild Life</b>			
	<b>Total of:VOTED(2406)</b>		<b>59,94,85,989</b>	<b>21,14,61,167</b>	<b>81,09,47,156</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure				
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>2406</b>	Forestry and Wild Life											
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>								
<b>Total For 2406:</b>				<b>59,94,85,989</b>		<b>21,14,61,167</b>		<b>81,09,47,156</b>				
<b>2415</b>	Agricultural Research and Education											
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>								
<b>VOTED</b>	06	004	0001	NULL	20,02,836	13,55,181	33,58,017					
				Total For Sub Head:1	<b>20,02,836</b>	<b>13,55,181</b>	<b>33,58,017</b>					
				(01) Establishment of Forest Statistical Division								
			0002	NULL	0	0	0					
				Total For Sub Head:2	<b>0</b>	<b>0</b>	<b>0</b>					
				(02) Establishment of Forest Research Division including Laboratory								
				<b>Total For Minor: 4</b>	<b>20,02,836</b>	<b>13,55,181</b>	<b>33,58,017</b>					
				<b>Research</b>								
				<b>Total For Sub Major Head : 6</b>	<b>20,02,836</b>	<b>13,55,181</b>	<b>33,58,017</b>					
				<b>Forestry</b>								
<b>Total of:VOTED(2415)</b>				<b>20,02,836</b>	<b>13,55,181</b>	<b>33,58,017</b>						
<b>Total For 2415:</b>				<b>20,02,836</b>	<b>13,55,181</b>	<b>33,58,017</b>						
<b>Total Grant:</b>				<b>81,98,33,682</b>	<b>23,45,79,993</b>	<b>1,05,44,13,675</b>						

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2406	3,62,20,760	
		<b>Major Head wise Total:</b>	<b>3,62,20,760</b>	
377	NULL	2406	99,68,91,080	
		2415	2,08,01,835	
		4406	5,00,000	
		<b>Major Head wise Total:</b>	<b>1,01,81,92,915</b>	
		<b>Grand Total:</b>	<b>1,05,44,13,675</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
<b>GENERAL</b>							
<b>2501</b>	Special Programmes for Rural Development						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	102	0002	Centrally Sponsored Schemes	39,40,31,000	0	39,40,31,000
				NULL	2,08,55,899	7,03,100	2,15,58,999
				Total For Sub Head:2	<b>41,48,86,899</b>	<b>7,03,100</b>	<b>41,55,89,999</b>
				(02) National Rural Livelihood Mission			
			0003	NULL	13,87,50,000	0	13,87,50,000
				Total For Sub Head:3	<b>13,87,50,000</b>	<b>0</b>	<b>13,87,50,000</b>
				(03) Special Rural Development Programmes (SRWP)			
			0006	NULL	0	7,99,444	7,99,444
				Total For Sub Head:6	<b>0</b>	<b>7,99,444</b>	<b>7,99,444</b>
				(06) Deen Dayal Upadhaya Grameen Kaushalaya Yojana			
				<b>Total For Minor: 102</b>	<b>55,36,36,899</b>	<b>15,02,544</b>	<b>55,51,39,443</b>
				<b>National Rural Livelihood Mission</b>			
				<b>Total For Sub Major Head : 6</b>	<b>55,36,36,899</b>	<b>15,02,544</b>	<b>55,51,39,443</b>
				<b>Self Employment Programmes</b>			
	<b>Total of:VOTED(2501)</b>				<b>55,36,36,899</b>	<b>15,02,544</b>	<b>55,51,39,443</b>
	<b>Total For 2501:</b>				<b>55,36,36,899</b>	<b>15,02,544</b>	<b>55,51,39,443</b>
<b>2505</b>	Rural Employment						
	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	101	0004	Centrally Sponsored Schemes	1,82,49,000	0		1,82,49,000	
				NULL	20,27,666	0		20,27,666	
				Total For Sub Head:4	<b>2,02,76,666</b>	<b>0</b>		<b>2,02,76,666</b>	
				(04) Meghalaya Society for Social Audit and Transprancy					
				<b>Total For Minor: 101</b>	<b>2,02,76,666</b>	<b>0</b>		<b>2,02,76,666</b>	
				<b>National Rural Employment Guarantee Scheme</b>					
				<b>Total For Sub Major Head : 2</b>	<b>2,02,76,666</b>	<b>0</b>		<b>2,02,76,666</b>	
				<b>Rural Employment Guarantee Scheme</b>					
	<b>Total of:VOTED(2505)</b>				<b>2,02,76,666</b>	<b>0</b>		<b>2,02,76,666</b>	
	<b>Total For 2505:</b>				<b>2,02,76,666</b>	<b>0</b>		<b>2,02,76,666</b>	
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	2,43,31,162	38,94,105		2,82,25,267	
				Total For Sub Head:1	<b>2,43,31,162</b>	<b>38,94,105</b>		<b>2,82,25,267</b>	
				(01) Directorate Of Community Development					
				<b>Total For Minor: 1</b>	<b>2,43,31,162</b>	<b>38,94,105</b>		<b>2,82,25,267</b>	
				<b>Direction and Administration</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
<b>2515</b>	Other Rural Development Programmes						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	102	0009		Centrally Sponsored Schemes	4,05,00,000	0	4,05,00,000
				NULL	0	45,00,000	45,00,000
				Total For Sub Head:9	<b>4,05,00,000</b>	<b>45,00,000</b>	<b>4,50,00,000</b>
				(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)			
				<b>Total For Minor: 102</b>	<b>4,05,00,000</b>	<b>45,00,000</b>	<b>4,50,00,000</b>
				<b>Community Development</b>			
	800	0010		NULL	2,29,68,000	0	2,29,68,000
				Total For Sub Head:10	<b>2,29,68,000</b>	<b>0</b>	<b>2,29,68,000</b>
				(10) National Social Assistance Prog.(NSAP) Old Age Pension			
		0019		NULL	40,97,000	0	40,97,000
				Total For Sub Head:19	<b>40,97,000</b>	<b>0</b>	<b>40,97,000</b>
				(19) National Social Assistance Programme			
				<b>Total For Minor: 800</b>	<b>2,70,65,000</b>	<b>0</b>	<b>2,70,65,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>9,18,96,162</b>	<b>83,94,105</b>	<b>10,02,90,267</b>
				NULL			
	<b>Total of:VOTED(2515)</b>				<b>9,18,96,162</b>	<b>83,94,105</b>	<b>10,02,90,267</b>
	<b>Total For 2515:</b>				<b>9,18,96,162</b>	<b>83,94,105</b>	<b>10,02,90,267</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0002	N.E.C Scheme	0	1,50,00,000	1,50,00,000
				Total For Sub Head:2	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>
				(02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District			
				<b>Total For Minor: 103</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>
				<b>Other Rural Development</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>
				<b>NULL</b>			
	<b>Total of:VOTED(4552)</b>				<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>
	<b>Total For 4552:</b>				<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>
<b>SIXTH-SCHEDULE</b>							
<b>2501</b>	Special Programmes for Rural Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	800	0008	Centrally Sponsored Schemes	2,08,88,000	0	2,08,88,000
				Total For Sub Head:8	<b>2,08,88,000</b>	<b>0</b>	<b>2,08,88,000</b>
				(08) Tribal Area Development Programme under Article 275(1)			
				<b>Total For Minor: 800</b>	<b>2,08,88,000</b>	<b>0</b>	<b>2,08,88,000</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2501</b>	Special Programmes for Rural Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 6</b>	<b>2,08,88,000</b>	<b>0</b>	<b>2,08,88,000</b>	<b>0</b>	<b>2,08,88,000</b>
				<b>Self Employment Programmes</b>					
				<b>Total of:VOTED(2501)</b>	<b>2,08,88,000</b>	<b>0</b>	<b>2,08,88,000</b>	<b>0</b>	<b>2,08,88,000</b>
				<b>Total For 2501:</b>	<b>2,08,88,000</b>	<b>0</b>	<b>2,08,88,000</b>	<b>0</b>	<b>2,08,88,000</b>
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	702	0003	Centrally Sponsored Schemes	99,04,16,200	0	99,04,16,200	0	99,04,16,200
				NULL	8,19,63,699	0	8,19,63,699	0	8,19,63,699
				<b>Total For Sub Head:3</b>	<b>1,07,23,79,899</b>	<b>0</b>	<b>1,07,23,79,899</b>	<b>0</b>	<b>1,07,23,79,899</b>
				(03) Indira Gandhi Awass Yojana (IAY)					
				<b>Total For Minor: 702</b>	<b>1,07,23,79,899</b>	<b>0</b>	<b>1,07,23,79,899</b>	<b>0</b>	<b>1,07,23,79,899</b>
				<b>Jawahar Gram Samridhi Yojana</b>					
				<b>Total For Sub Major Head : 1</b>	<b>1,07,23,79,899</b>	<b>0</b>	<b>1,07,23,79,899</b>	<b>0</b>	<b>1,07,23,79,899</b>
				<b>National Programmes</b>					
	02	101	0001	Centrally Sponsored Schemes	2,18,06,03,000	0	2,18,06,03,000	0	2,18,06,03,000
				NULL	82,94,19,735	0	82,94,19,735	0	82,94,19,735
				<b>Total For Sub Head:1</b>	<b>3,01,00,22,735</b>	<b>0</b>	<b>3,01,00,22,735</b>	<b>0</b>	<b>3,01,00,22,735</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) The National Rural Employment Guarantee					
				<b>Total For Minor: 101</b>	<b>3,01,00,22,735</b>	<b>0</b>	<b>3,01,00,22,735</b>		
				<b>National Rural Employment Guarantee Scheme</b>					
				<b>Total For Sub Major Head : 2</b>	<b>3,01,00,22,735</b>	<b>0</b>	<b>3,01,00,22,735</b>		
				<b>Rural Employment Guarantee Scheme</b>					
				<b>Total of:VOTED(2505)</b>	<b>4,08,24,02,634</b>	<b>0</b>	<b>4,08,24,02,634</b>		
				<b>Total For 2505:</b>	<b>4,08,24,02,634</b>	<b>0</b>	<b>4,08,24,02,634</b>		
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	35,24,274	6,72,713	41,96,987		
				Total For Sub Head:2	<b>35,24,274</b>	<b>6,72,713</b>	<b>41,96,987</b>		
				(02) District Office Under Community Development					
			0003	NULL	4,46,035	87,807	5,33,842		
				Total For Sub Head:3	<b>4,46,035</b>	<b>87,807</b>	<b>5,33,842</b>		
				(03) Sub-Divisional Organisation Planning					
			0005	NULL	39,71,74,634	6,34,68,240	46,06,42,874		
				Total For Sub Head:5	<b>39,71,74,634</b>	<b>6,34,68,240</b>	<b>46,06,42,874</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Stage-II Block Offices					
		0012		NULL	12,47,967	26,526		12,74,493	
				Total For Sub Head:12	<b>12,47,967</b>	<b>26,526</b>		<b>12,74,493</b>	
				(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>40,23,92,910</b>	<b>6,42,55,286</b>		<b>46,66,48,196</b>	
				<b>Direction and Administration</b>					
	102	0003		NULL	73,37,423	8,37,910		81,75,333	
				Total For Sub Head:3	<b>73,37,423</b>	<b>8,37,910</b>		<b>81,75,333</b>	
				(03) C & R.D. Administration					
				<b>Total For Minor: 102</b>	<b>73,37,423</b>	<b>8,37,910</b>		<b>81,75,333</b>	
				<b>Community Development</b>					
	104	0002		Centrally Sponsored Schemes	2,37,49,000	0		2,37,49,000	
				NULL	25,70,101	68,667		26,38,768	
				Total For Sub Head:2	<b>2,63,19,101</b>	<b>68,667</b>		<b>2,63,87,768</b>	
				(02) DRDA Administration					
				<b>Total For Minor: 104</b>	<b>2,63,19,101</b>	<b>68,667</b>		<b>2,63,87,768</b>	
				<b>DRDA Administration</b>					
	800	0010		Centrally Sponsored Schemes	6,07,82,000	0		6,07,82,000	
				NULL	0	27,25,02,000		27,25,02,000	
				Total For Sub Head:10	<b>6,07,82,000</b>	<b>27,25,02,000</b>		<b>33,32,84,000</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
<b>2515</b>	Other Rural Development Programmes						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(10) National Social Assistance Prog.(NSAP) Old Age Pension			
		0012		Centrally Sponsored Schemes	80,45,000	0	80,45,000
				Total For Sub Head:12	<b>80,45,000</b>	<b>0</b>	<b>80,45,000</b>
				(12) National Family Benefit Scheme			
		0017		NULL	6,38,104	0	6,38,104
				Total For Sub Head:17	<b>6,38,104</b>	<b>0</b>	<b>6,38,104</b>
				(17) Construction & Maintenance of Dept. Build./Non-residential Build.			
		0019		Centrally Sponsored Schemes	2,67,71,000	0	2,67,71,000
				NULL	0	2,60,00,000	2,60,00,000
				Total For Sub Head:19	<b>2,67,71,000</b>	<b>2,60,00,000</b>	<b>5,27,71,000</b>
				(19) National Social Assistance Programme			
				<b>Total For Minor: 800</b>	<b>9,62,36,104</b>	<b>29,85,02,000</b>	<b>39,47,38,104</b>
				<b>Other Expenditure</b>			
	911	0005		NULL	-11,495	-1,320	-12,815
				Total For Sub Head:5	<b>-11,495</b>	<b>-1,320</b>	<b>-12,815</b>
				(05) Stage-II Block Offices			
				<b>Total For Minor: 911</b>	<b>-11,495</b>	<b>-1,320</b>	<b>-12,815</b>
				<b>Deduct Recoveries of Overpayments</b>			
				<b>Total For Sub Major Head : 0</b>	<b>53,22,74,043</b>	<b>36,36,62,543</b>	<b>89,59,36,586</b>
				NULL			

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
<b>2515</b>	Other Rural Development Programmes Sub Minor Sub Catagorized Scheme Major Head Head Head			
	<b>Total of:VOTED(2515)</b>	<b>53,22,74,043</b>	<b>36,36,62,543</b>	<b>89,59,36,586</b>
	<b>Total For 2515:</b>	<b>53,22,74,043</b>	<b>36,36,62,543</b>	<b>89,59,36,586</b>
	<b>Total Grant:</b>	<b>5,30,13,74,404</b>	<b>38,85,59,192</b>	<b>5,68,99,33,596</b>

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
<b>1</b>	<b>Centrally Sponsored Schemes</b>	2501	41,49,19,000	
		2505	3,18,92,68,200	
		2515	15,98,47,000	
		<b>Major Head wise Total:</b>		<b>3,76,40,34,200</b>
<b>4</b>	<b>N.E.C Scheme</b>	4552	1,50,00,000	
		<b>Major Head wise Total:</b>		<b>1,50,00,000</b>
<b>377</b>	<b>NULL</b>	2501	16,11,08,443	
		2505	91,34,11,100	
		2515	83,63,79,853	
		<b>Major Head wise Total:</b>		<b>1,91,08,99,396</b>
<b>Grand Total:</b>		<b>5,68,99,33,596</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
<b>GENERAL</b>									
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	205	0001	NULL	12,00,000	0		12,00,000	
				Total For Sub Head:1	<b>12,00,000</b>	<b>0</b>		<b>12,00,000</b>	
				(01) Meghalaya Cherra Cement Ltd. (MCCL)					
				<b>Total For Minor: 205</b>	<b>12,00,000</b>	<b>0</b>		<b>12,00,000</b>	
				<b>Cement</b>					
				<b>Total For Sub Major Head : 2</b>	<b>12,00,000</b>	<b>0</b>		<b>12,00,000</b>	
				<b>02 Cement and Non-metallic Mineral Industries (2)</b>					
	80	001	0001	NULL	2,69,39,263	38,60,687		3,07,99,950	
				Total For Sub Head:1	<b>2,69,39,263</b>	<b>38,60,687</b>		<b>3,07,99,950</b>	
				(01) Directorate of Commerce and Industries					
			0002	NULL	0	0		0	
				Total For Sub Head:2	<b>0</b>	<b>0</b>		<b>0</b>	
				(02) District Organisation					
			0004	NULL	4,21,214	4,97,130		9,18,344	
				Total For Sub Head:4	<b>4,21,214</b>	<b>4,97,130</b>		<b>9,18,344</b>	
				(04) Creation of post for the office of Joint Director of Industries, Tura					
			0007	NULL	37,03,813	11,17,981		48,21,794	
				Total For Sub Head:7	<b>37,03,813</b>	<b>11,17,981</b>		<b>48,21,794</b>	
				(07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg					
			0008	NULL	3,39,274	6,38,852		9,78,126	
				Total For Sub Head:8	<b>3,39,274</b>	<b>6,38,852</b>		<b>9,78,126</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Maw					
			0009	NULL	0	1,03,742		1,03,742	
				Total For Sub Head:9	<b>0</b>	<b>1,03,742</b>		<b>1,03,742</b>	
				(09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg					
			0010	NULL	50,000	1,03,500		1,53,500	
				Total For Sub Head:10	<b>50,000</b>	<b>1,03,500</b>		<b>1,53,500</b>	
				(10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Megh					
			0013	NULL	58,40,682	0		58,40,682	
				Total For Sub Head:13	<b>58,40,682</b>	<b>0</b>		<b>58,40,682</b>	
				(13) Publication and Publicity					
				<b>Total For Minor: 1</b>	<b>3,72,94,246</b>	<b>63,21,892</b>		<b>4,36,16,138</b>	
				<b>Direction and Administration</b>					
			003	0007	NULL	-2,20,000	2,20,000	0	
				Total For Sub Head:7	<b>-2,20,000</b>	<b>2,20,000</b>		<b>0</b>	
				(07) Investment Promotion (Awareness Programme)					
				<b>Total For Minor: 3</b>	<b>-2,20,000</b>	<b>2,20,000</b>		<b>0</b>	
				<b>Industrial Education Research and Training</b>					
			911	0007	NULL	0	-2,20,000	-2,20,000	
				Total For Sub Head:7	<b>0</b>	<b>-2,20,000</b>		<b>-2,20,000</b>	
				(07) Investment Promotion (Awareness Programme)					
				<b>Total For Minor: 911</b>	<b>0</b>	<b>-2,20,000</b>		<b>-2,20,000</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals					
<b>2852</b>	Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Deduct-Recoveries of Overpayments</b>			
				<b>Total For Sub Major Head : 80</b>	<b>3,70,74,246</b>	<b>63,21,892</b>	<b>4,33,96,138</b>
				<b>General</b>			
				<b>Total of:VOTED(2852)</b>	<b>3,82,74,246</b>	<b>63,21,892</b>	<b>4,45,96,138</b>
				<b>Total For 2852:</b>	<b>3,82,74,246</b>	<b>63,21,892</b>	<b>4,45,96,138</b>
<b>SIXTH-SCHEDULE</b>							
<b>2852</b>	Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0002	NULL	2,19,46,647	38,52,818	2,57,99,465
				Total For Sub Head:2	<b>2,19,46,647</b>	<b>38,52,818</b>	<b>2,57,99,465</b>
				(02) District Organisation			
				<b>Total For Minor: 1</b>	<b>2,19,46,647</b>	<b>38,52,818</b>	<b>2,57,99,465</b>
				<b>Direction and Administration</b>			
		003	0002	NULL	22,32,000	0	22,32,000
				Total For Sub Head:2	<b>22,32,000</b>	<b>0</b>	<b>22,32,000</b>
				(02) Training inside and outside the State			
				<b>Total For Minor: 3</b>	<b>22,32,000</b>	<b>0</b>	<b>22,32,000</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals					
<b>2852</b>	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				<b>Industrial Education Research and Training</b>			
				<b>Total For Sub Major Head : 80</b>	<b>2,41,78,647</b>	<b>38,52,818</b>	<b>2,80,31,465</b>
				<b>General</b>			
				<b>Total of:VOTED(2852)</b>	<b>2,41,78,647</b>	<b>38,52,818</b>	<b>2,80,31,465</b>
				<b>Total For 2852:</b>	<b>2,41,78,647</b>	<b>38,52,818</b>	<b>2,80,31,465</b>
				<b>Total Grant:</b>	<b>6,24,52,893</b>	<b>1,01,74,710</b>	<b>7,26,27,603</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 52</b> Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2852	7,26,27,603
<b>Major Head wise Total:</b>			<b>7,26,27,603</b>
<b>Grand Total:</b>			<b>7,26,27,603</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
<b>GENERAL</b>							
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	2,02,96,654	31,96,938	2,34,93,592
				Total For Sub Head: 1	<b>2,02,96,654</b>	<b>31,96,938</b>	<b>2,34,93,592</b>
				(01) Headquarters Organisation for Handloom and Sericulture			
				<b>Total For Minor: 1</b>	<b>2,02,96,654</b>	<b>31,96,938</b>	<b>2,34,93,592</b>
				<b>Direction and Administration</b>			
		107	0062	NULL	18,96,000	0	18,96,000
				Total For Sub Head:62	<b>18,96,000</b>	<b>0</b>	<b>18,96,000</b>
				(62) North Eastern Region-Textile Promotion Scheme			
				<b>Total For Minor: 107</b>	<b>18,96,000</b>	<b>0</b>	<b>18,96,000</b>
				<b>Sericulture Industries</b>			
				<b>Total For Sub Major Head : 0</b>	<b>2,21,92,654</b>	<b>31,96,938</b>	<b>2,53,89,592</b>
				<b>Null</b>			
	<b>Total of:VOTED(2851)</b>				<b>2,21,92,654</b>	<b>31,96,938</b>	<b>2,53,89,592</b>
	<b>Total For 2851:</b>				<b>2,21,92,654</b>	<b>31,96,938</b>	<b>2,53,89,592</b>
<b>SIXTH-SCHEDULE</b>							
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	25,000	0	25,000		
				Total For Sub Head:1	<b>25,000</b>	<b>0</b>	<b>25,000</b>		
				(01) Headquarters Organisation for Handloom and Sericulture					
			0002	NULL	1,39,49,691	27,14,222	1,66,63,913		
				Total For Sub Head:2	<b>1,39,49,691</b>	<b>27,14,222</b>	<b>1,66,63,913</b>		
				(02) District Establishment (Handloom)					
			0003	NULL	1,58,17,758	28,72,991	1,86,90,749		
				Total For Sub Head:3	<b>1,58,17,758</b>	<b>28,72,991</b>	<b>1,86,90,749</b>		
				(03) District Establishment (Sericulture)					
			0006	NULL	8,40,372	2,24,933	10,65,305		
				Total For Sub Head:6	<b>8,40,372</b>	<b>2,24,933</b>	<b>10,65,305</b>		
				(05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>3,06,32,821</b>	<b>58,12,146</b>	<b>3,64,44,967</b>		
				<b>Direction and Administration</b>					
		003	0001	NULL	66,20,276	10,03,216	76,23,492		
				Total For Sub Head:1	<b>66,20,276</b>	<b>10,03,216</b>	<b>76,23,492</b>		
				(01) Handloom Training and Study tour					
			0002	NULL	33,90,714	4,47,017	38,37,731		
				Total For Sub Head:2	<b>33,90,714</b>	<b>4,47,017</b>	<b>38,37,731</b>		
				(02) Training and Study tour (Sericulture)					
			0016	NULL	78,000	0	78,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:16					
				78,000		0		78,000	
				(07) Establishment of Handloom Weaving Training at different Centres					
				<b>Total For Minor: 3</b>		<b>1,00,88,990</b>		<b>14,50,233</b>	
				<b>Training</b>					
	103	0001	NULL	54,996		0		54,996	
				Total For Sub Head:1		54,996		0	
				(01) Purchase and Sale of yarn					
		0003	NULL	1,77,98,949		36,18,354		2,14,17,303	
				Total For Sub Head:3		1,77,98,949		36,18,354	
				(03) Sub-divisional and Rural Establishment					
		0004	NULL	2,85,73,917		46,04,749		3,31,78,666	
				Total For Sub Head:4		2,85,73,917		46,04,749	
				(04) Handloom Institution/Production Centres					
		0005	NULL	92,61,103		20,55,698		1,13,16,801	
				Total For Sub Head:5		92,61,103		20,55,698	
				(05) Weavers Extension Service Centre					
		0006	NULL	74,41,866		11,04,190		85,46,056	
				Total For Sub Head:6		74,41,866		11,04,190	
				(06) Intensive Development of Handloom					
		0007	NULL	1,05,74,724		18,98,023		1,24,72,747	
				Total For Sub Head:7		1,05,74,724		18,98,023	
				(07) Intensive Development of Handloom					
				1,05,74,724		18,98,023		1,24,72,747	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(07) Handloom Demonstration Cum Production Centres					
			0018	NULL	5,83,906	9,500		5,93,406	
				Total For Sub Head:18	<b>5,83,906</b>	<b>9,500</b>		<b>5,93,406</b>	
				(18) Modernisation of Handloom Industries					
			0019	NULL	4,52,348	4,000		4,56,348	
				Total For Sub Head:19	<b>4,52,348</b>	<b>4,000</b>		<b>4,56,348</b>	
				(19) Integrated Handloom Industries development programme					
			0030	NULL	2,19,000	0		2,19,000	
				Total For Sub Head:30	<b>2,19,000</b>	<b>0</b>		<b>2,19,000</b>	
				(25) Establishment of Mini Yarn Bank					
			0036	NULL	-3,500	0		-3,500	
				Total For Sub Head:36	<b>-3,500</b>	<b>0</b>		<b>-3,500</b>	
				(04) Workshed Cum-Housing					
				<b>Total For Minor: 103</b>	<b>7,49,57,309</b>	<b>1,32,94,514</b>		<b>8,82,51,823</b>	
				<b>Handloom Industries</b>					
			107	0001	NULL	80,000	10,000	90,000	
				Total For Sub Head:1	<b>80,000</b>	<b>10,000</b>		<b>90,000</b>	
				(01) Purchase and sale of Cocoons					
			0005	NULL	1,32,24,310	25,69,579		1,57,93,889	
				Total For Sub Head:5	<b>1,32,24,310</b>	<b>25,69,579</b>		<b>1,57,93,889</b>	
				(05) Sub-divisional and Rural Establishment					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	0006	NULL		3,59,24,076	60,88,207		4,20,12,283
		Total For Sub Head:6		<b>3,59,24,076</b>	<b>60,88,207</b>		<b>4,20,12,283</b>
		(06) Mulberry farm and extension centre					
	0007	NULL		2,89,88,993	48,34,326		3,38,23,319
		Total For Sub Head:7		<b>2,89,88,993</b>	<b>48,34,326</b>		<b>3,38,23,319</b>
		(07) Eri Grainages and Concentration Centres					
	0008	NULL		1,04,93,283	16,99,188		1,21,92,471
		Total For Sub Head:8		<b>1,04,93,283</b>	<b>16,99,188</b>		<b>1,21,92,471</b>
		(08) Muga farm Centres and block plantation including Tassar					
	0009	NULL		49,14,534	7,26,168		56,40,702
		Total For Sub Head:9		<b>49,14,534</b>	<b>7,26,168</b>		<b>56,40,702</b>
		(09) Silk Reeling Centres.					
	0010	NULL		48,84,962	6,65,024		55,49,986
		Total For Sub Head:10		<b>48,84,962</b>	<b>6,65,024</b>		<b>55,49,986</b>
		(10) Regional Foreign Race seed station.					
	0011	NULL		10,28,742	1,17,824		11,46,566
		Total For Sub Head:11		<b>10,28,742</b>	<b>1,17,824</b>		<b>11,46,566</b>
		(11) Regional Oak Tassar and Sub-station					
	0012	NULL		47,08,026	9,08,900		56,16,926
		Total For Sub Head:12		<b>47,08,026</b>	<b>9,08,900</b>		<b>56,16,926</b>
		(12) Pilot Extention Centres.					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	0013	NULL	17,06,355	1,76,006	18,82,361		
		Total For Sub Head:13	<b>17,06,355</b>	<b>1,76,006</b>	<b>18,82,361</b>		
		(13) Extension of farm Grainages					
	0014	NULL	27,65,452	3,30,968	30,96,420		
		Total For Sub Head:14	<b>27,65,452</b>	<b>3,30,968</b>	<b>30,96,420</b>		
		(14) Grainages Training Centres and preservation Centres for Oak Tassar					
	0015	NULL	45,60,061	7,02,016	52,62,077		
		Total For Sub Head:15	<b>45,60,061</b>	<b>7,02,016</b>	<b>52,62,077</b>		
		(15) Mulberry Nursery-cum-chowki Rearing Centres					
	0016	NULL	13,88,931	3,29,602	17,18,533		
		Total For Sub Head:16	<b>13,88,931</b>	<b>3,29,602</b>	<b>17,18,533</b>		
		(16) Common Facilities Centres on Sericulture					
	0017	NULL	9,28,992	2,72,344	12,01,336		
		Total For Sub Head:17	<b>9,28,992</b>	<b>2,72,344</b>	<b>12,01,336</b>		
		(17) Cocoon Processing Centres					
	0018	NULL	35,92,597	7,51,792	43,44,389		
		Total For Sub Head:18	<b>35,92,597</b>	<b>7,51,792</b>	<b>43,44,389</b>		
		(18) Chowki Rearing/Spining Centre					
	0019	NULL	13,83,140	-19,694	13,63,446		
		Total For Sub Head:19	<b>13,83,140</b>	<b>-19,694</b>	<b>13,63,446</b>		
		(19) Modernisation of Silk Reeling and Twisting Units.					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	0020	NULL	4,00,143	45,542	4,45,685		
		Total For Sub Head:20	<b>4,00,143</b>	<b>45,542</b>	<b>4,45,685</b>		
		(20) Integrated Eri silk development programme					
	0021	NULL	3,24,430	1,09,362	4,33,792		
		Total For Sub Head:21	<b>3,24,430</b>	<b>1,09,362</b>	<b>4,33,792</b>		
		(21) Integrated Mulberry silk development programme.					
	0022	NULL	3,26,854	33,900	3,60,754		
		Total For Sub Head:22	<b>3,26,854</b>	<b>33,900</b>	<b>3,60,754</b>		
		(22) Integrated development of Muga Seed project.					
	0053	NULL	35,28,334	0	35,28,334		
		Total For Sub Head:53	<b>35,28,334</b>	<b>0</b>	<b>35,28,334</b>		
		(37) Upgradation of Existing (Mulberry, Eri & Muga)Departmental See Farms Including M					
		<b>Total For Minor: 107</b>	<b>12,51,52,215</b>	<b>2,03,51,054</b>	<b>14,55,03,269</b>		
		<b>Sericulture Industries</b>					
		<b>Total For Sub Major Head : 0</b>	<b>24,08,31,335</b>	<b>4,09,07,947</b>	<b>28,17,39,282</b>		
		<b>Null</b>					
	<b>Total of:VOTED(2851)</b>		<b>24,08,31,335</b>	<b>4,09,07,947</b>	<b>28,17,39,282</b>		
	<b>Total For 2851:</b>		<b>24,08,31,335</b>	<b>4,09,07,947</b>	<b>28,17,39,282</b>		

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
	<b>Total Grant:</b>	<b>26,30,23,989</b>	<b>4,41,04,885</b>	<b>30,71,28,874</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 53</b> Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2851	30,71,28,874
<b>Major Head wise Total:</b>			<b>30,71,28,874</b>
<b>Grand Total:</b>			<b>30,71,28,874</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>GENERAL</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0005	NULL	56,824	7,845		64,669	
				Total For Sub Head:5	<b>56,824</b>	<b>7,845</b>		<b>64,669</b>	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>56,824</b>	<b>7,845</b>		<b>64,669</b>	
				<b>Direction and Administration</b>					
		102	0005	NULL	-16	0		-16	
				Total For Sub Head:5	<b>-16</b>	<b>0</b>		<b>-16</b>	
				(05) Assistance to Artisans Organisation, passeds out trained and technically qualified pers					
				<b>Total For Minor: 102</b>	<b>-16</b>	<b>0</b>		<b>-16</b>	
				<b>Small Scale Industries</b>					
		103	0004	NULL	-2,22,503	0		-2,22,503	
				Total For Sub Head:4	<b>-2,22,503</b>	<b>0</b>		<b>-2,22,503</b>	
				(04) Handloom Institution/Production Centres					
				<b>Total For Minor: 103</b>	<b>-2,22,503</b>	<b>0</b>		<b>-2,22,503</b>	
				<b>Handloom Industries</b>					
		104	0007	NULL	1,10,00,000	0		1,10,00,000	
				Total For Sub Head:7	<b>1,10,00,000</b>	<b>0</b>		<b>1,10,00,000</b>	
				(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develop					
			0012	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:12	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Handicraft Promotion					
				<b>Total For Minor: 104</b>	<b>1,20,00,000</b>	<b>0</b>	<b>1,20,00,000</b>		
				<b>Handicraft Industries</b>					
	105	0001		NULL	0	1,20,00,000	1,20,00,000		
				Total For Sub Head:1	<b>0</b>	<b>1,20,00,000</b>	<b>1,20,00,000</b>		
				(01) Grants-in-aid to Khadi Industries					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>1,20,00,000</b>	<b>1,20,00,000</b>		
				<b>Khadi and Village Industries</b>					
	200	0003		NULL	14,05,566	1,65,106	15,70,672		
				Total For Sub Head:3	<b>14,05,566</b>	<b>1,65,106</b>	<b>15,70,672</b>		
				(03) District Commerce & Industries Centres-					
		0009		NULL	12,65,000	0	12,65,000		
				Total For Sub Head:9	<b>12,65,000</b>	<b>0</b>	<b>12,65,000</b>		
				(04) Training Programme					
		0015		NULL	6,10,000	7,73,000	13,83,000		
				Total For Sub Head:15	<b>6,10,000</b>	<b>7,73,000</b>	<b>13,83,000</b>		
				(11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)					
				<b>Total For Minor: 200</b>	<b>32,80,566</b>	<b>9,38,106</b>	<b>42,18,672</b>		
				<b>Other Village Industries</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,51,14,871</b>	<b>1,29,45,951</b>	<b>2,80,60,822</b>		
				<b>Null</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
<b>2851</b>	Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head						
<b>Total of:VOTED(2851)</b>		<b>1,51,14,871</b>		<b>1,29,45,951</b>		<b>2,80,60,822</b>	
<b>Total For 2851:</b>		<b>1,51,14,871</b>		<b>1,29,45,951</b>		<b>2,80,60,822</b>	
<b>4216</b>	Capital Outlay on Housing Sub Minor Sub Catagorized Scheme Major Head Head Head						
<b>VOTED</b>	01	700	0054	NULL	21,07,400	0	21,07,400
				Total For Sub Head:54	<b>21,07,400</b>	<b>0</b>	<b>21,07,400</b>
				(54) Establishment of Emporium Stall			
				<b>Total For Minor: 700</b>	<b>21,07,400</b>	<b>0</b>	<b>21,07,400</b>
				<b>Other Housing</b>			
				<b>Total For Sub Major Head : 1</b>	<b>21,07,400</b>	<b>0</b>	<b>21,07,400</b>
				<b>Government Residential Buildings</b>			
<b>Total of:VOTED(4216)</b>		<b>21,07,400</b>		<b>0</b>		<b>21,07,400</b>	
<b>Total For 4216:</b>		<b>21,07,400</b>		<b>0</b>		<b>21,07,400</b>	
<b>SIXTH-SCHEDULE</b>							
<b>2851</b>	Village and Small Industries Catagorized Scheme						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	24,224	24,224	24,224	
				Total For Sub Head:1	<b>0</b>	<b>24,224</b>	<b>24,224</b>	<b>24,224</b>	
				(01) Headquarters Organisation for Handloom and Sericulture					
			0005	NULL	8,45,567	50,826	8,96,393	8,96,393	
				Total For Sub Head:5	<b>8,45,567</b>	<b>50,826</b>	<b>8,96,393</b>	<b>8,96,393</b>	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>8,45,567</b>	<b>75,050</b>	<b>9,20,617</b>	<b>9,20,617</b>	
				<b>Direction and Administration</b>					
		003	0001	NULL	0	0	0	0	
				Total For Sub Head:1	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
				(01) Handloom Training and Study tour					
			0005	NULL	16,32,181	1,51,947	17,84,128	17,84,128	
				Total For Sub Head:5	<b>16,32,181</b>	<b>1,51,947</b>	<b>17,84,128</b>	<b>17,84,128</b>	
				(01) Training Institute (Furniture Making Section)					
			0006	NULL	3,86,586	1,25,278	5,11,864	5,11,864	
				Total For Sub Head:6	<b>3,86,586</b>	<b>1,25,278</b>	<b>5,11,864</b>	<b>5,11,864</b>	
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
			0007	NULL	81,37,012	15,40,245	96,77,257	96,77,257	
				Total For Sub Head:7	<b>81,37,012</b>	<b>15,40,245</b>	<b>96,77,257</b>	<b>96,77,257</b>	
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
			0008	NULL	24,68,273	5,30,060	29,98,333	29,98,333	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:8					
				24,68,273		5,30,060		29,98,333	
				(06) Training Institute (Bee Keeping Section)					
				<b>Total For Minor: 3</b>		<b>1,26,24,052</b>		<b>23,47,530</b>	
				<b>Training</b>					
	101	0001		NULL		55,65,802		6,65,130	
				Total For Sub Head:1		55,65,802		6,65,130	
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
		0002		NULL		7,64,474		1,91,210	
				Total For Sub Head:2		7,64,474		1,91,210	
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL		2,74,550		64,484	
				Total For Sub Head:3		2,74,550		64,484	
				(03) Industrial Estate At Jowai					
				<b>Total For Minor: 101</b>		<b>66,04,826</b>		<b>9,20,824</b>	
				<b>Industrial Estates</b>					
	102	0001		NULL		16,69,013		2,39,943	
				Total For Sub Head:1		16,69,013		2,39,943	
				(01) Multipurpose/Service workshops					
		0003		NULL		30,18,305		4,06,038	
				Total For Sub Head:3		30,18,305		4,06,038	
				<b>34,24,343</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Saw milling cum mechanised Carpentry					
				<b>Total For Minor: 102</b>	<b>46,87,318</b>	<b>6,45,981</b>	<b>53,33,299</b>		
				<b>Small Scale Industries</b>					
	104	0001		NULL	17,21,551	2,35,627	19,57,178		
				Total For Sub Head: 1	<b>17,21,551</b>	<b>2,35,627</b>	<b>19,57,178</b>		
				(01) Tailoring Knitting and Embroidery Centres					
		0006		NULL	93,88,128	15,02,016	1,08,90,144		
				Total For Sub Head:6	<b>93,88,128</b>	<b>15,02,016</b>	<b>1,08,90,144</b>		
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	16,39,752	0	16,39,752		
				Total For Sub Head: 11	<b>16,39,752</b>	<b>0</b>	<b>16,39,752</b>		
				(11) Master-Craftsmen Training					
		0012		NULL	7,51,396	87,455	8,38,851		
				Total For Sub Head: 12	<b>7,51,396</b>	<b>87,455</b>	<b>8,38,851</b>		
				(03) Handicraft Promotion					
				<b>Total For Minor: 104</b>	<b>1,35,00,827</b>	<b>18,25,098</b>	<b>1,53,25,925</b>		
				<b>Handicraft Industries</b>					
	200	0002		NULL	60,730	0	60,730		
				Total For Sub Head:2	<b>60,730</b>	<b>0</b>	<b>60,730</b>		
				(02) Rural Artisans Programme-					
		0003		NULL	8,68,48,927	1,39,46,756	10,07,95,683		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:3	<b>8,68,48,927</b>	<b>1,39,46,756</b>	<b>10,07,95,683</b>
				(03) District Commerce & Industries Centres-			
		0005		NULL	1,03,750	0	1,03,750
				Total For Sub Head:5	<b>1,03,750</b>	<b>0</b>	<b>1,03,750</b>
				(05) Action Plan			
		0006		NULL	15,66,857	2,99,404	18,66,261
				Total For Sub Head:6	<b>15,66,857</b>	<b>2,99,404</b>	<b>18,66,261</b>
				(06) Statical Cell			
				<b>Total For Minor: 200</b>	<b>8,85,80,264</b>	<b>1,42,46,160</b>	<b>10,28,26,424</b>
				<b>Other Village Industries</b>			
	800	0008		NULL	25,000	0	25,000
				Total For Sub Head:8	<b>25,000</b>	<b>0</b>	<b>25,000</b>
				(03) Maintenance of Guest House at Matchakolgiri			
				<b>Total For Minor: 800</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>12,68,67,854</b>	<b>2,00,60,643</b>	<b>14,69,28,497</b>
				<b>Null</b>			
	<b>Total of:VOTED(2851)</b>				<b>12,68,67,854</b>	<b>2,00,60,643</b>	<b>14,69,28,497</b>
	<b>Total For 2851:</b>				<b>12,68,67,854</b>	<b>2,00,60,643</b>	<b>14,69,28,497</b>

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 54</b> Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Total Grant:</b>	<b>14,40,90,125</b>	<b>3,30,06,594</b>	<b>17,70,96,719</b>

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2851	17,49,89,319	
		4216	21,07,400	
		<b>Major Head wise Total:</b>	<b>17,70,96,719</b>	
		<b>Grand Total:</b>	<b>17,70,96,719</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
<b>GENERAL</b>							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	001	0001	NULL	2,35,10,729	55,92,900	2,91,03,629
				Total For Sub Head:1	<b>2,35,10,729</b>	<b>55,92,900</b>	<b>2,91,03,629</b>
				(01) Geology and Mining Establishment			
			0002	NULL	53,90,248	-18,04,309	35,85,939
				Total For Sub Head:2	<b>53,90,248</b>	<b>-18,04,309</b>	<b>35,85,939</b>
				(02) Branch Office at Tura			
			0003	NULL	13,33,911	89,546	14,23,457
				Total For Sub Head:3	<b>13,33,911</b>	<b>89,546</b>	<b>14,23,457</b>
				(03) Divisional Mining Office At Nongstoin			
			0007	NULL	5,22,374	76,490	5,98,864
				Total For Sub Head:7	<b>5,22,374</b>	<b>76,490</b>	<b>5,98,864</b>
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				<b>Total For Minor: 1</b>	<b>3,07,57,262</b>	<b>39,54,627</b>	<b>3,47,11,889</b>
				<b>Direction and Administration</b>			
		004	0001	NULL	69,81,765	8,28,515	78,10,280
				Total For Sub Head:1	<b>69,81,765</b>	<b>8,28,515</b>	<b>78,10,280</b>
				(01) Laboratories and Analytical Unit			
				<b>Total For Minor: 4</b>	<b>69,81,765</b>	<b>8,28,515</b>	<b>78,10,280</b>
				<b>Research and Development</b>			
		101	0001	NULL	82,47,837	11,98,554	94,46,391
				Total For Sub Head:1	<b>82,47,837</b>	<b>11,98,554</b>	<b>94,46,391</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Expenditure for Mineral Survey and Mapping					
				<b>Total For Minor: 101</b>	<b>82,47,837</b>	<b>11,98,554</b>	<b>94,46,391</b>		
				<b>Survey and Mapping</b>					
	102	0001	NULL	2,68,48,526	38,17,578	3,06,66,104			
				Total For Sub Head:1	<b>2,68,48,526</b>	<b>38,17,578</b>	<b>3,06,66,104</b>		
				(01) Intensive Mineral Investigation					
		0003	NULL	1,23,33,000	0	1,23,33,000			
				Total For Sub Head:3	<b>1,23,33,000</b>	<b>0</b>	<b>1,23,33,000</b>		
				(03) Admn. of Coal mining Industries					
		0005	NULL	3,57,540	0	3,57,540			
				Total For Sub Head:5	<b>3,57,540</b>	<b>0</b>	<b>3,57,540</b>		
				(05) Geo-Technical Study Cell					
				<b>Total For Minor: 102</b>	<b>3,95,39,066</b>	<b>38,17,578</b>	<b>4,33,56,644</b>		
				<b>Mineral Exploration</b>					
				<b>Total For Sub Major Head : 2</b>	<b>8,55,25,930</b>	<b>97,99,274</b>	<b>9,53,25,204</b>		
				<b>Regulation and Development of Mines</b>					
	<b>Total of:VOTED(2853)</b>			<b>8,55,25,930</b>	<b>97,99,274</b>	<b>9,53,25,204</b>			
	<b>Total For 2853:</b>			<b>8,55,25,930</b>	<b>97,99,274</b>	<b>9,53,25,204</b>			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries					
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	001	0004	NULL	1,06,78,141	12,27,892	1,19,06,033
				Total For Sub Head:4	<b>1,06,78,141</b>	<b>12,27,892</b>	<b>1,19,06,033</b>
				(04) Divisional Mining Office, Jowai			
			0005	NULL	88,44,162	10,64,432	99,08,594
				Total For Sub Head:5	<b>88,44,162</b>	<b>10,64,432</b>	<b>99,08,594</b>
				(05) Divisional Mining Office, Williamnagar			
				<b>Total For Minor: 1</b>	<b>1,95,22,303</b>	<b>22,92,324</b>	<b>2,18,14,627</b>
				<b>Direction and Administration</b>			
	102	0001	NULL	-24,071	24,071	0	0
				Total For Sub Head:1	<b>-24,071</b>	<b>24,071</b>	<b>0</b>
				(01) Intensive Mineral Investigation			
				<b>Total For Minor: 102</b>	<b>-24,071</b>	<b>24,071</b>	<b>0</b>
				<b>Mineral Exploration</b>			
	800	0001	NULL	7,07,00,000	5,00,00,000	12,07,00,000	12,07,00,000
				Total For Sub Head:1	<b>7,07,00,000</b>	<b>5,00,00,000</b>	<b>12,07,00,000</b>
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from			
				<b>Total For Minor: 800</b>	<b>7,07,00,000</b>	<b>5,00,00,000</b>	<b>12,07,00,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 2</b>	<b>9,01,98,232</b>	<b>5,23,16,395</b>	<b>14,25,14,627</b>
				<b>Regulation and Development of Mines</b>			

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries Sub Major Head    Minor Sub Head    Catagorized Scheme			
	<b>Total of:VOTED(2853)</b>	9,01,98,232	5,23,16,395	14,25,14,627
	<b>Total For 2853:</b>	9,01,98,232	5,23,16,395	14,25,14,627
	<b>Total Grant:</b>	17,57,24,162	6,21,15,669	23,78,39,831

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2853	23,78,39,831	
		<b>Major Head wise Total:</b>	<b>23,78,39,831</b>	
		<b>Grand Total:</b>	<b>23,78,39,831</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges										
<b>GENERAL</b>										
<b>2059</b> Public Works										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	12,64,42,267	3,25,23,120	15,89,65,387			
				Total For Sub Head:2	<b>12,64,42,267</b>	<b>3,25,23,120</b>	<b>15,89,65,387</b>			
				(01) Chief Engineer and his general establishment (Roads)						
				0004	NULL	3,54,56,422	45,26,837	3,99,83,259		
				Total For Sub Head:4	<b>3,54,56,422</b>	<b>45,26,837</b>	<b>3,99,83,259</b>			
				(03) Technical Branch under Chief Engineer						
				0005	NULL	6,71,56,681	1,25,22,661	7,96,79,342		
				Total For Sub Head:5	<b>6,71,56,681</b>	<b>1,25,22,661</b>	<b>7,96,79,342</b>			
				(04) Superintending Engineers and their establishments(Roads)						
				0008	NULL	7,60,760	1,19,500	8,80,260		
				Total For Sub Head:8	<b>7,60,760</b>	<b>1,19,500</b>	<b>8,80,260</b>			
				(07) Divisional and Subordinate Offices (Roads)						
				0012	NULL	4,66,262	59,614	5,25,876		
				Total For Sub Head:12	<b>4,66,262</b>	<b>59,614</b>	<b>5,25,876</b>			
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)						
0016	NULL	25,32,404	4,22,750	29,55,154						
Total For Sub Head:16	<b>25,32,404</b>	<b>4,22,750</b>	<b>29,55,154</b>							
(15) Sectional Assistants Training Centre - Roads										
<b>Total For Minor: 1</b>		<b>23,28,14,796</b>	<b>5,01,74,482</b>	<b>28,29,89,278</b>						
<b>Direction and Administration</b>										
		052	0004	NULL	54,89,925	0	54,89,925			
				Total For Sub Head:4	<b>54,89,925</b>	<b>0</b>	<b>54,89,925</b>			

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges			
<b>2059</b>	Public Works			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(03) R/C of T & P etc
				<b>Total For Minor: 52</b>
				<b>54,89,925</b>
				<b>0</b>
				<b>54,89,925</b>
				<b>Machinery and Equipment</b>
	053	0006		NULL
				1,56,38,718
				16,19,989
				1,72,58,707
				Total For Sub Head:6
				<b>1,56,38,718</b>
				<b>16,19,989</b>
				<b>1,72,58,707</b>
				(06) Work Charged Establishment.
				<b>Total For Minor: 53</b>
				<b>1,56,38,718</b>
				<b>16,19,989</b>
				<b>1,72,58,707</b>
				<b>Maintenance and Repairs</b>
	105	0001		NULL
				2,84,64,220
				49,99,035
				3,34,63,255
				Total For Sub Head:1
				<b>2,84,64,220</b>
				<b>49,99,035</b>
				<b>3,34,63,255</b>
				(01) Mechanical workshops
				<b>Total For Minor: 105</b>
				<b>2,84,64,220</b>
				<b>49,99,035</b>
				<b>3,34,63,255</b>
				<b>Public Works Workshops</b>
				<b>Total For Sub Major Head : 80</b>
				<b>28,24,07,659</b>
				<b>5,67,93,506</b>
				<b>33,92,01,165</b>
				<b>General</b>
				<b>Total of:VOTED(2059)</b>
				<b>28,24,07,659</b>
				<b>5,67,93,506</b>
				<b>33,92,01,165</b>
				<b>Total For 2059:</b>
				<b>28,24,07,659</b>
				<b>5,67,93,506</b>
				<b>33,92,01,165</b>
<b>3054</b>	Roads and Bridges			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	04	105	0001	NULL	1,09,66,271	0		1,09,66,271	
				Total For Sub Head:1	<b>1,09,66,271</b>	<b>0</b>		<b>1,09,66,271</b>	
				(01) Work Charged Establishment-Road Works					
				<b>Total For Minor: 105</b>	<b>1,09,66,271</b>	<b>0</b>		<b>1,09,66,271</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 4</b>	<b>1,09,66,271</b>	<b>0</b>		<b>1,09,66,271</b>	
				<b>District and Other Roads</b>					
	<b>Total of:VOTED(3054)</b>				<b>1,09,66,271</b>	<b>0</b>		<b>1,09,66,271</b>	
<b>Total For 3054:</b>					<b>1,09,66,271</b>	<b>0</b>		<b>1,09,66,271</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0008	NULL	67,61,77,119	11,05,18,924		78,66,96,043	
				Total For Sub Head:8	<b>67,61,77,119</b>	<b>11,05,18,924</b>		<b>78,66,96,043</b>	
				(07) Divisional and Subordinate Offices (Roads)					
			0012	NULL	20,91,211	89,619		21,80,830	
				Total For Sub Head:12	<b>20,91,211</b>	<b>89,619</b>		<b>21,80,830</b>	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 1</b>	<b>67,82,68,330</b>	<b>11,06,08,543</b>	<b>78,88,76,873</b>		
				<b>Direction and Administration</b>					
	052	0004		NULL	-1,75,65,498	-13,085	-1,75,78,583		
				Total For Sub Head:4	<b>-1,75,65,498</b>	<b>-13,085</b>	<b>-1,75,78,583</b>		
				(03) R/C of T & P etc					
		0005		NULL	-13,83,430	0	-13,83,430		
				Total For Sub Head:5	<b>-13,83,430</b>	<b>0</b>	<b>-13,83,430</b>		
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads					
				<b>Total For Minor: 52</b>	<b>-1,89,48,928</b>	<b>-13,085</b>	<b>-1,89,62,013</b>		
				<b>Machinery and Equipment</b>					
	799	0003		NULL	-58,48,317	-5,83,418	-64,31,735		
				Total For Sub Head:3	<b>-58,48,317</b>	<b>-5,83,418</b>	<b>-64,31,735</b>		
				(02) Stock					
				<b>Total For Minor: 799</b>	<b>-58,48,317</b>	<b>-5,83,418</b>	<b>-64,31,735</b>		
				<b>Suspense</b>					
				<b>Total For Sub Major Head : 80</b>	<b>65,34,71,085</b>	<b>11,00,12,040</b>	<b>76,34,83,125</b>		
				<b>General</b>					
	<b>Total of:VOTED(2059)</b>				<b>65,34,71,085</b>	<b>11,00,12,040</b>	<b>76,34,83,125</b>		
	<b>Total For 2059:</b>				<b>65,34,71,085</b>	<b>11,00,12,040</b>	<b>76,34,83,125</b>		
<b>3054</b>	Roads and Bridges								
	<b>Catagorized Scheme</b>								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges								
<b>3054</b> Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	01	797	0001	NULL	17,22,93,840	0	17,22,93,840	
			Total For Sub Head:1		<b>17,22,93,840</b>	<b>0</b>	<b>17,22,93,840</b>	
			(01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from C					
			<b>Total For Minor: 797</b>		<b>17,22,93,840</b>	<b>0</b>	<b>17,22,93,840</b>	
	<b>Transfers to/from Reserve Fund/Deposit Account</b>							
	<b>Total For Sub Major Head : 1</b>		<b>17,22,93,840</b>	<b>0</b>	<b>17,22,93,840</b>			
	<b>National Highways</b>							
	03	103	0006	0006	NULL	17,98,90,591	0	17,98,90,591
				Total For Sub Head:6		<b>17,98,90,591</b>	<b>0</b>	<b>17,98,90,591</b>
				(06) Other Maintenance Expenditure-Road Works				
<b>Total For Minor: 103</b>				<b>17,98,90,591</b>	<b>0</b>	<b>17,98,90,591</b>		
<b>Maintenance and Repairs</b>								
<b>Total For Sub Major Head : 3</b>		<b>17,98,90,591</b>	<b>0</b>	<b>17,98,90,591</b>				
<b>State Highways</b>								
04	105	0001	0001	NULL	51,36,91,308	7,07,23,043	58,44,14,351	
			Total For Sub Head:1		<b>51,36,91,308</b>	<b>7,07,23,043</b>	<b>58,44,14,351</b>	
		(01) Work Charged Establishment-Road Works						
		0002	0002	NULL	44,03,34,611	0	44,03,34,611	
			Total For Sub Head:2		<b>44,03,34,611</b>	<b>0</b>	<b>44,03,34,611</b>	
		(02) Other Maintenance Expenditure- Road Works						
<b>Total For Minor: 105</b>		<b>95,40,25,919</b>	<b>7,07,23,043</b>	<b>1,02,47,48,962</b>				
<b>Maintenance and Repairs</b>								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		338	0001	NULL	6,49,80,300	0		6,49,80,300	
				Total For Sub Head:1	<b>6,49,80,300</b>	<b>0</b>		<b>6,49,80,300</b>	
				(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads					
				<b>Total For Minor: 338</b>	<b>6,49,80,300</b>	<b>0</b>		<b>6,49,80,300</b>	
				<b>Pradhan Mantri Gram Sadak Yojana</b>					
				<b>Total For Sub Major Head : 4</b>	<b>1,01,90,06,219</b>	<b>7,07,23,043</b>		<b>1,08,97,29,262</b>	
				<b>District and Other Roads</b>					
				<b>Total of:VOTED(3054)</b>	<b>1,37,11,90,650</b>	<b>7,07,23,043</b>		<b>1,44,19,13,693</b>	
				<b>Total For 3054:</b>	<b>1,37,11,90,650</b>	<b>7,07,23,043</b>		<b>1,44,19,13,693</b>	
<b>4552</b>	Capital Outlay on North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	113	0003	N.E.C Scheme	2,08,89,000	0		2,08,89,000	
				Total For Sub Head:3	<b>2,08,89,000</b>	<b>0</b>		<b>2,08,89,000</b>	
				(03) Anti Errosion Measures to protect left Bank Embankmentof River Galwang					
				<b>Total For Minor: 113</b>	<b>2,08,89,000</b>	<b>0</b>		<b>2,08,89,000</b>	
				<b>District and Other Roads</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,08,89,000</b>	<b>0</b>		<b>2,08,89,000</b>	
				<b>NULL</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges					
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(4552)</b>		<b>2,08,89,000</b>	<b>0</b>	<b>2,08,89,000</b>		
	<b>Total For 4552:</b>		<b>2,08,89,000</b>	<b>0</b>	<b>2,08,89,000</b>		
<b>5054</b>	Capital Outlay on Roads and Bridges						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	03	800	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Construction			
				<b>Total For Minor: 800</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Other expenditure</b>			
				<b>Total For Sub Major Head : 3</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>State Highways</b>			
	04	800	0003	NULL	64,82,79,499	-16,04,966	64,66,74,533
				Total For Sub Head:3	<b>64,82,79,499</b>	<b>-16,04,966</b>	<b>64,66,74,533</b>
				(03) Construction of Rural Roads			
			0006	NULL	30,24,23,802	0	30,24,23,802
				Total For Sub Head:6	<b>30,24,23,802</b>	<b>0</b>	<b>30,24,23,802</b>
				(06) Road Financed from NABARD Loan etc.			
			0007	Centrally Sponsored Schemes	16,79,00,000	0	16,79,00,000
				NULL	1,81,31,04,420	0	1,81,31,04,420
				Total For Sub Head:7	<b>1,98,10,04,420</b>	<b>0</b>	<b>1,98,10,04,420</b>

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
<b>Grant 56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges					
<b>5054</b>	Capital Outlay on Roads and Bridges					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
				(07) PMGSY		
	0017	NULL	44,43,444	0	44,43,444	
		Total For Sub Head:17		<b>44,43,444</b>	<b>0</b>	<b>44,43,444</b>
				(17) New Schemes (MLA's) proposal for Roads & Bridges.		
	0022	NULL	7,33,330	0	7,33,330	
		Total For Sub Head:22		<b>7,33,330</b>	<b>0</b>	<b>7,33,330</b>
				(21) Special Plan Assistance (SPA 2014-15)		
	0038	NULL	91,66,662	0	91,66,662	
		Total For Sub Head:38		<b>91,66,662</b>	<b>0</b>	<b>91,66,662</b>
				(38) Ongoing SCA proposal		
	0042	NULL	99,00,000	0	99,00,000	
		Total For Sub Head:42		<b>99,00,000</b>	<b>0</b>	<b>99,00,000</b>
				(35) Replacement of SPT bridges (SPA 2013-14)		
	0048	NULL	20,55,58,121	0	20,55,58,121	
		Total For Sub Head:48		<b>20,55,58,121</b>	<b>0</b>	<b>20,55,58,121</b>
				(17) Special Plan Fund (SPF)		
		<b>Total For Minor: 800</b>	<b>3,16,15,09,278</b>	<b>-16,04,966</b>	<b>3,15,99,04,312</b>	
		<b>Other Expenditure</b>				
		<b>Total For Sub Major Head : 4</b>	<b>3,16,15,09,278</b>	<b>-16,04,966</b>	<b>3,15,99,04,312</b>	
		<b>District and Other Roads</b>				
	<b>Total of:VOTED(5054)</b>		<b>3,16,15,09,278</b>	<b>-16,04,966</b>	<b>3,15,99,04,312</b>	

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges			
<b>5054</b>	Capital Outlay on Roads and Bridges <div style="display: flex; justify-content: space-between; padding: 0 10px;"> <span>Sub Major Head</span> <span>Minor Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div>			
	<b>Total For 5054:</b>	<b>3,16,15,09,278</b>	<b>-16,04,966</b>	<b>3,15,99,04,312</b>
<b>Total Grant:</b>		<b>5,50,04,33,943</b>	<b>23,59,23,623</b>	<b>5,73,63,57,566</b>

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	5054	16,79,00,000	
		<b>Major Head wise Total:</b>	<b>16,79,00,000</b>	
4	N.E.C Scheme	4552	2,08,89,000	
		<b>Major Head wise Total:</b>	<b>2,08,89,000</b>	
377	NULL	2059	1,10,26,84,290	
		3054	1,45,28,79,964	
		5054	2,99,20,04,312	
		<b>Major Head wise Total:</b>	<b>5,54,75,68,566</b>	
		<b>Grand Total:</b>	<b>5,73,63,57,566</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>GENERAL</b>									
<b>3452</b>	Tourism								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0009	NULL	32,06,969	0	32,06,969		
				Total For Sub Head:9	<b>32,06,969</b>	<b>0</b>	<b>32,06,969</b>		
				(09) Development of Tourist Spots-					
				<b>Total For Minor: 101</b>	<b>32,06,969</b>	<b>0</b>	<b>32,06,969</b>		
				<b>Tourist Centre</b>					
		102	0006	NULL	5,72,618	93,299	6,65,917		
				Total For Sub Head:6	<b>5,72,618</b>	<b>93,299</b>	<b>6,65,917</b>		
				(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-					
			0023	NULL	39,50,396	0	39,50,396		
				Total For Sub Head:23	<b>39,50,396</b>	<b>0</b>	<b>39,50,396</b>		
				(22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.					
				<b>Total For Minor: 102</b>	<b>45,23,014</b>	<b>93,299</b>	<b>46,16,313</b>		
				<b>Tourist Accommodation</b>					
		103	0001	NULL	3,27,023	54,424	3,81,447		
				Total For Sub Head:1	<b>3,27,023</b>	<b>54,424</b>	<b>3,81,447</b>		
				(01) Transport facilities for Tourists-					
				<b>Total For Minor: 103</b>	<b>3,27,023</b>	<b>54,424</b>	<b>3,81,447</b>		
				<b>Tourist Transport service</b>					
		190	0008	NULL	15,31,212	1,24,584	16,55,796		
				Total For Sub Head:8	<b>15,31,212</b>	<b>1,24,584</b>	<b>16,55,796</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>3452</b>	Tourism								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Expenditure Of Chairman Vice Chairman Of MTDC					
				<b>Total For Minor: 190</b>	<b>15,31,212</b>	<b>1,24,584</b>	<b>16,55,796</b>		
				<b>Assistance to Public Sectors and Other Undertaking</b>					
				<b>Total For Sub Major Head : 1</b>	<b>95,88,218</b>	<b>2,72,307</b>	<b>98,60,525</b>		
				<b>Tourism Infrastructure</b>					
	80	001	0001	NULL	1,78,14,940	23,31,669	2,01,46,609		
				Total For Sub Head:1	<b>1,78,14,940</b>	<b>23,31,669</b>	<b>2,01,46,609</b>		
				(01) Headquarters Establishment					
				<b>Total For Minor: 1</b>	<b>1,78,14,940</b>	<b>23,31,669</b>	<b>2,01,46,609</b>		
				<b>Direction and Administration</b>					
		003	0001	NULL	7,36,000	0	7,36,000		
				Total For Sub Head:1	<b>7,36,000</b>	<b>0</b>	<b>7,36,000</b>		
				(01) Training Facilities					
			0002	NULL	3,43,500	0	3,43,500		
				Total For Sub Head:2	<b>3,43,500</b>	<b>0</b>	<b>3,43,500</b>		
				(02) Hospitality Schemes					
			0003	NULL	24,45,681	6,63,154	31,08,835		
				Total For Sub Head:3	<b>24,45,681</b>	<b>6,63,154</b>	<b>31,08,835</b>		
				(03) Establishment of Food Craft Institute					
				<b>Total For Minor: 3</b>	<b>35,25,181</b>	<b>6,63,154</b>	<b>41,88,335</b>		
				<b>Training</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>3452</b>	Tourism								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		104	0001	NULL		17,17,944	2,12,225	19,30,169	
				Total For Sub Head:1		<b>17,17,944</b>	<b>2,12,225</b>	<b>19,30,169</b>	
				(01) Tourist Information and Publicity Office Guwahati					
			0003	NULL		59,23,432	0	59,23,432	
				Total For Sub Head:3		<b>59,23,432</b>	<b>0</b>	<b>59,23,432</b>	
				(03) Publicity Tourist Festival					
			0004	NULL		47,91,585	0	47,91,585	
				Total For Sub Head:4		<b>47,91,585</b>	<b>0</b>	<b>47,91,585</b>	
				(04) Printing of Publicity Materials etc					
			0005	NULL		1,22,20,146	17,11,313	1,39,31,459	
				Total For Sub Head:5		<b>1,22,20,146</b>	<b>17,11,313</b>	<b>1,39,31,459</b>	
				(05) Other Tourist Information Centres					
			0006	NULL		10,00,000	0	10,00,000	
				Total For Sub Head:6		<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>	
				(06) Production Of Documentary Film On Meghalaya					
				<b>Total For Minor: 104</b>		<b>2,56,53,107</b>	<b>19,23,538</b>	<b>2,75,76,645</b>	
				<b>Promotion and Publicity</b>					
		800	0034	NULL		8,07,200	0	8,07,200	
				Total For Sub Head:34		<b>8,07,200</b>	<b>0</b>	<b>8,07,200</b>	
				(27) Adventure Sports & Equipment.					
				<b>Total For Minor: 800</b>		<b>8,07,200</b>	<b>0</b>	<b>8,07,200</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism					
<b>3452</b>	Tourism						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 80</b>	<b>4,78,00,428</b>	<b>49,18,361</b>	<b>5,27,18,789</b>
				<b>General</b>			
				<b>Total of:VOTED(3452)</b>	<b>5,73,88,646</b>	<b>51,90,668</b>	<b>6,25,79,314</b>
				<b>Total For 3452:</b>	<b>5,73,88,646</b>	<b>51,90,668</b>	<b>6,25,79,314</b>
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	104	0002	N.E.C Scheme	2,79,00,000	0	2,79,00,000
				Total For Sub Head:2	<b>2,79,00,000</b>	<b>0</b>	<b>2,79,00,000</b>
				(02) Promotion of Rural Eco-Tourism Circuit/Creation of Eco Tourism, Approaches, Walk			
				<b>Total For Minor: 104</b>	<b>2,79,00,000</b>	<b>0</b>	<b>2,79,00,000</b>
				<b>Tourism</b>			
				<b>Total For Sub Major Head : 0</b>	<b>2,79,00,000</b>	<b>0</b>	<b>2,79,00,000</b>
				<b>NULL</b>			
				<b>Total of:VOTED(4552)</b>	<b>2,79,00,000</b>	<b>0</b>	<b>2,79,00,000</b>
				<b>Total For 4552:</b>	<b>2,79,00,000</b>	<b>0</b>	<b>2,79,00,000</b>
Capital Outlay on Tourism							

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
<b>5452</b>	Capital Outlay on Tourism							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	01	101	0009	NULL	0	1,01,51,000	1,01,51,000	
				Total For Sub Head:9	<b>0</b>	<b>1,01,51,000</b>	<b>1,01,51,000</b>	
				(09) Construction of Facilitation Centres				
				<b>Total For Minor: 101</b>	<b>0</b>	<b>1,01,51,000</b>	<b>1,01,51,000</b>	
				<b>Tourist Centre</b>				
		102	0008	NULL	79,00,569	0	79,00,569	
				Total For Sub Head:8	<b>79,00,569</b>	<b>0</b>	<b>79,00,569</b>	
				(08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)				
				<b>Total For Minor: 102</b>	<b>79,00,569</b>	<b>0</b>	<b>79,00,569</b>	
				<b>Tourist Accommodation</b>				
				<b>Total For Sub Major Head : 1</b>	<b>79,00,569</b>	<b>1,01,51,000</b>	<b>1,80,51,569</b>	
				<b>Tourist Infrastructure</b>				
	<b>Total of:VOTED(5452)</b>				<b>79,00,569</b>	<b>1,01,51,000</b>	<b>1,80,51,569</b>	
	<b>Total For 5452:</b>				<b>79,00,569</b>	<b>1,01,51,000</b>	<b>1,80,51,569</b>	
<b>SIXTH-SCHEDULE</b>								
<b>3452</b>	Tourism							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
<b>3452</b>	Tourism							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	80	104	0005	NULL	0	1,41,078	1,41,078	
				Total For Sub Head:5	0	1,41,078	1,41,078	
				(05) Other Tourist Information Centres				
				<b>Total For Minor: 104</b>	<b>0</b>	<b>1,41,078</b>	<b>1,41,078</b>	
				<b>Promotion and Publicity</b>				
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>1,41,078</b>	<b>1,41,078</b>	
				<b>General</b>				
	<b>Total of:VOTED(3452)</b>				<b>0</b>	<b>1,41,078</b>	<b>1,41,078</b>	
	<b>Total For 3452:</b>				<b>0</b>	<b>1,41,078</b>	<b>1,41,078</b>	
	<b>Total Grant:</b>				<b>9,31,89,215</b>	<b>1,54,82,746</b>	<b>10,86,71,961</b>	

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	4552	2,79,00,000	
		<b>Major Head wise Total:</b>	<b>2,79,00,000</b>	
377	NULL	3452	6,27,20,392	
		5452	1,80,51,569	
		<b>Major Head wise Total:</b>	<b>8,07,71,961</b>	
		<b>Grand Total:</b>	<b>10,86,71,961</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 58</b> Administration of Sports and Youth Services									
<b>GENERAL</b>									
<b>2204</b> Sports and Youth Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL	1,44,17,795	30,10,655		1,74,28,450	
				Total For Sub Head:1	<b>1,44,17,795</b>	<b>30,10,655</b>		<b>1,74,28,450</b>	
				(01) Directorate of Sport.					
			0002	NULL	31,66,294	2,59,268		34,25,562	
				Total For Sub Head:2	<b>31,66,294</b>	<b>2,59,268</b>		<b>34,25,562</b>	
				(02) Sport Officer and staff-					
				<b>Total For Minor: 1</b>	<b>1,75,84,089</b>	<b>32,69,923</b>		<b>2,08,54,012</b>	
				<b>Direction and Administration</b>					
		104	0001	NULL	2,47,96,000	0		2,47,96,000	
				Total For Sub Head:1	<b>2,47,96,000</b>	<b>0</b>		<b>2,47,96,000</b>	
				(01) Assistance to state sport council					
			0002	NULL	0	7,43,140		7,43,140	
				Total For Sub Head:2	<b>0</b>	<b>7,43,140</b>		<b>7,43,140</b>	
				(02) Assistance to State\District \Subdivision sports Association					
			0007	NULL	0	27,43,312		27,43,312	
				Total For Sub Head:7	<b>0</b>	<b>27,43,312</b>		<b>27,43,312</b>	
				(07) Development of sport and games-					
			0009	NULL	0	3,00,000		3,00,000	
				Total For Sub Head:9	<b>0</b>	<b>3,00,000</b>		<b>3,00,000</b>	
				(09) Rural Sports					
			0015	NULL	0	10,65,750		10,65,750	
				Total For Sub Head:15	<b>0</b>	<b>10,65,750</b>		<b>10,65,750</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 58</b> Administration of Sports and Youth Services							
<b>2204</b> Sports and Youth Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(15) Assistance for procurement of sports materials to various sports clubs/organisations			
	0030		NULL	43,40,000	0		43,40,000
			Total For Sub Head:30	<b>43,40,000</b>	<b>0</b>		<b>43,40,000</b>
				(30) NEC Projects (State Share)			
	0031		NULL	1,88,80,000	0		1,88,80,000
			Total For Sub Head:31	<b>1,88,80,000</b>	<b>0</b>		<b>1,88,80,000</b>
				(31) Career Guidance and Counseling Scheme			
	0032		NULL	1,50,00,000	0		1,50,00,000
			Total For Sub Head:32	<b>1,50,00,000</b>	<b>0</b>		<b>1,50,00,000</b>
				(32) Intensive Sports and Youth Development Programme			
	0035		N.L.C.P.R	13,75,44,000	0		13,75,44,000
			Total For Sub Head:35	<b>13,75,44,000</b>	<b>0</b>		<b>13,75,44,000</b>
				(35) Non Lapsable Central Pool of Resources			
	0036		NULL	3,57,445	0		3,57,445
			Total For Sub Head:36	<b>3,57,445</b>	<b>0</b>		<b>3,57,445</b>
				(36) Khelo India			
			<b>Total For Minor: 104</b>	<b>20,09,17,445</b>	<b>48,52,202</b>		<b>20,57,69,647</b>
			<b>Sports and Games</b>				
			<b>Total For Sub Major Head : 0</b>	<b>21,85,01,534</b>	<b>81,22,125</b>		<b>22,66,23,659</b>
			<b>NULL</b>				
	<b>Total of:VOTED(2204)</b>			<b>21,85,01,534</b>	<b>81,22,125</b>		<b>22,66,23,659</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>58</b>	Administration of Sports and Youth Services							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 2204:</b>				<b>21,85,01,534</b>	<b>81,22,125</b>	<b>22,66,23,659</b>		
<b>2552</b>	North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	208	0029	N.E.C Scheme	1,15,90,000	0	1,15,90,000		
				Total For Sub Head:29	<b>1,15,90,000</b>	<b>0</b>	<b>1,15,90,000</b>		
				(29) Construction of Mini-Football Stadium at Dalu West Garo Hills, Meghalaya					
				<b>Total For Minor: 208</b>	<b>1,15,90,000</b>	<b>0</b>	<b>1,15,90,000</b>		
				<b>Sports and Youth Affairs</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,15,90,000</b>	<b>0</b>	<b>1,15,90,000</b>		
				<b>Null</b>					
	<b>Total of:VOTED(2552)</b>				<b>1,15,90,000</b>	<b>0</b>	<b>1,15,90,000</b>		
	<b>Total For 2552:</b>				<b>1,15,90,000</b>	<b>0</b>	<b>1,15,90,000</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0003	NULL	3,33,48,056	50,62,326	3,84,10,382		
				Total For Sub Head:3	<b>3,33,48,056</b>	<b>50,62,326</b>	<b>3,84,10,382</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>58</b>	Administration of Sports and Youth Services					
<b>2204</b>	Sports and Youth Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(03) District Sport Officer and Staff-			
				<b>Total For Minor: 1</b>	<b>3,33,48,056</b>	<b>50,62,326</b>	<b>3,84,10,382</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>3,33,48,056</b>	<b>50,62,326</b>	<b>3,84,10,382</b>
				<b>NULL</b>			
	<b>Total of:VOTED(2204)</b>			<b>3,33,48,056</b>	<b>50,62,326</b>	<b>3,84,10,382</b>	
	<b>Total For 2204:</b>			<b>3,33,48,056</b>	<b>50,62,326</b>	<b>3,84,10,382</b>	
	<b>Total Grant:</b>			<b>26,34,39,590</b>	<b>1,31,84,451</b>	<b>27,66,24,041</b>	

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 58</b> Administration of Sports and Youth Services				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	2552	1,15,90,000	
		<b>Major Head wise Total:</b>	<b>1,15,90,000</b>	
7	N.L.C.P.R	2204	13,75,44,000	
		<b>Major Head wise Total:</b>	<b>13,75,44,000</b>	
377	NULL	2204	12,74,90,041	
		<b>Major Head wise Total:</b>	<b>12,74,90,041</b>	
		<b>Grand Total:</b>	<b>27,66,24,041</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 59</b>	Government Investment, Miscellaneous General and Economic Services						
<b>GENERAL</b>							
<b>3451</b>	Secretariat-Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	092	0003	Externally Aided Project	1,61,03,15,954	0	1,61,03,15,954
				Total For Sub Head:3	<b>1,61,03,15,954</b>	<b>0</b>	<b>1,61,03,15,954</b>
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D			
				<b>Total For Minor: 92</b>	<b>1,61,03,15,954</b>	<b>0</b>	<b>1,61,03,15,954</b>
				<b>Other Offices</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,61,03,15,954</b>	<b>0</b>	<b>1,61,03,15,954</b>
				<b>NULL</b>			
	<b>Total of:VOTED(3451)</b>				<b>1,61,03,15,954</b>	<b>0</b>	<b>1,61,03,15,954</b>
	<b>Total For 3451:</b>				<b>1,61,03,15,954</b>	<b>0</b>	<b>1,61,03,15,954</b>
	<b>Total Grant:</b>				<b>1,61,03,15,954</b>	<b>0</b>	<b>1,61,03,15,954</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 59</b> Governmnet Investment, Miscellaneous General and Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
5	Externally Aided Project	3451	1,61,03,15,954
		<b>Major Head wise Total:</b>	<b>1,61,03,15,954</b>
		<b>Grand Total:</b>	<b>1,61,03,15,954</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 60</b> Loans to Government Servants, etc							
<b>GENERAL</b>							
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	60	104	0001	NULL	10,10,000	2,20,000	12,30,000
				Total For Sub Head:1	<b>10,10,000</b>	<b>2,20,000</b>	<b>12,30,000</b>
				(01) Government Provident Fund			
				<b>Total For Minor: 104</b>	<b>10,10,000</b>	<b>2,20,000</b>	<b>12,30,000</b>
				<b>Deposit Linked Insurance Scheme Government Provident Fund</b>			
				<b>Total For Sub Major Head : 60</b>	<b>10,10,000</b>	<b>2,20,000</b>	<b>12,30,000</b>
				<b>Other Social Security and Welfare Programmes</b>			
	<b>Total of:VOTED(2235)</b>				<b>10,10,000</b>	<b>2,20,000</b>	<b>12,30,000</b>
<b>Total For 2235:</b>					<b>10,10,000</b>	<b>2,20,000</b>	<b>12,30,000</b>
<b>7610</b>	Loans to Government Servants etc						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	201	0001	NULL	0	2,00,000	2,00,000
				Total For Sub Head:1	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
				(01) Advances to State Govt. Servants			
				<b>Total For Minor: 201</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
				<b>House Building Advances</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
				<b>NULL</b>			

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																														
<b>Grant 60</b> Loans to Government Servants, etc																																		
<b>7610</b> Loans to Government Servants etc																																		
<table style="width: 100%; border: none;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;"><b>Sub</b></td> <td style="width: 10%; text-align: center;"><b>Minor</b></td> <td style="width: 10%; text-align: center;"><b>Sub</b></td> <td style="width: 10%;"></td> </tr> <tr> <td></td> <td style="text-align: center;"><b>Major</b></td> <td style="text-align: center;"><b>Head</b></td> <td style="text-align: center;"><b>Head</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;"><b>Head</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		<b>Sub</b>	<b>Minor</b>	<b>Sub</b>								<b>Major</b>	<b>Head</b>	<b>Head</b>								<b>Head</b>									<b>Catagorized Scheme</b>			
	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>																															
	<b>Major</b>	<b>Head</b>	<b>Head</b>																															
	<b>Head</b>																																	
<b>Total of:VOTED(7610)</b>		<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>																														
<b>Total For 7610:</b>		<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>																														
<b>Total Grant:</b>		<b>10,10,000</b>	<b>4,20,000</b>	<b>14,30,000</b>																														

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b>	<b>60</b>	Loans to Government Servants, etc		
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2235	12,30,000	
		7610	2,00,000	
		<b>Major Head wise Total:</b>	<b>14,30,000</b>	
		<b>Grand Total:</b>	<b>14,30,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure				
<b>Grant 64</b> Administration of Art and Culture												
<b>GENERAL</b>												
2205 Art and Culture												
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	00	001	0001	NULL	38,64,167	3,69,393	42,33,560					
				Total For Sub Head:1	<b>38,64,167</b>	<b>3,69,393</b>	<b>42,33,560</b>					
				(01) Directorate								
				0003	NULL	9,18,401	5,040	9,23,441				
				Total For Sub Head:3	<b>9,18,401</b>	<b>5,040</b>	<b>9,23,441</b>					
				(03) Payment Due To Me.S.E.B./Municipal Board								
				<b>Total For Minor: 1</b>		<b>47,82,568</b>	<b>3,74,433</b>	<b>51,57,001</b>				
				<b>Direction and Administration</b>								
				101	0001	NULL	5,00,000	0	5,00,000			
						Total For Sub Head:1	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>			
						(01) Assistance to voluntary Cultural Organisation-						
						0003	NULL	81,55,050	11,39,296	92,94,346		
						Total For Sub Head:3	<b>81,55,050</b>	<b>11,39,296</b>	<b>92,94,346</b>			
						(03) Institute of Culture						
			0004	NULL	25,22,030	0	25,22,030					
		Total For Sub Head:4	<b>25,22,030</b>	<b>0</b>	<b>25,22,030</b>							
		(04) Promotion of performance Art										
			0020	NULL	1,89,52,439	0	1,89,52,439					
		Total For Sub Head:20	<b>1,89,52,439</b>	<b>0</b>	<b>1,89,52,439</b>							
		(18) Shillong International Centre for Performing Arts(SCA)										
			0023	NULL	11,95,000	-11,95,000	0					
		Total For Sub Head:23	<b>11,95,000</b>	<b>-11,95,000</b>	<b>0</b>							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis					
		0024		NULL	3,24,00,000	11,95,000		3,35,95,000	
				Total For Sub Head:24	<b>3,24,00,000</b>	<b>11,95,000</b>		<b>3,35,95,000</b>	
				(23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth					
				<b>Total For Minor: 101</b>	<b>6,37,24,519</b>	<b>11,39,296</b>		<b>6,48,63,815</b>	
				<b>Fine Arts Education</b>					
	102	0008		NULL	14,35,331	2,02,176		16,37,507	
				Total For Sub Head:8	<b>14,35,331</b>	<b>2,02,176</b>		<b>16,37,507</b>	
				(08) Audio visual documentation and folk Music recording					
		0009		NULL	1,50,00,000	0		1,50,00,000	
				Total For Sub Head:9	<b>1,50,00,000</b>	<b>0</b>		<b>1,50,00,000</b>	
				(09) Development of Traditional and Folk Music					
		0025		NULL	1,50,00,000	0		1,50,00,000	
				Total For Sub Head:25	<b>1,50,00,000</b>	<b>0</b>		<b>1,50,00,000</b>	
				(25) Incentive Art and Culture Development Programme					
		0026		NULL	3,02,66,000	0		3,02,66,000	
				Total For Sub Head:26	<b>3,02,66,000</b>	<b>0</b>		<b>3,02,66,000</b>	
				(26) Non Lapsable Central Pool of Resources					
				<b>Total For Minor: 102</b>	<b>6,17,01,331</b>	<b>2,02,176</b>		<b>6,19,03,507</b>	
				<b>Promotion of Arts and Culture</b>					
	103	0001		NULL	17,28,694	2,34,404		19,63,098	
				Total For Sub Head:1	<b>17,28,694</b>	<b>2,34,404</b>		<b>19,63,098</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills					
		0002		NULL	4,39,942	64,214		5,04,156	
				Total For Sub Head:2	<b>4,39,942</b>	<b>64,214</b>		<b>5,04,156</b>	
				(02) Registration of Antiquities and Art Treasure					
				<b>Total For Minor: 103</b>	<b>21,68,636</b>	<b>2,98,618</b>		<b>24,67,254</b>	
				<b>Archaeology</b>					
	104	0001		NULL	25,47,139	3,60,695		29,07,834	
				Total For Sub Head:1	<b>25,47,139</b>	<b>3,60,695</b>		<b>29,07,834</b>	
				(01) Establishment of State Archive					
				<b>Total For Minor: 104</b>	<b>25,47,139</b>	<b>3,60,695</b>		<b>29,07,834</b>	
				<b>Archives</b>					
	105	0003		NULL	89,08,603	12,51,815		1,01,60,418	
				Total For Sub Head:3	<b>89,08,603</b>	<b>12,51,815</b>		<b>1,01,60,418</b>	
				(03) State Central Library Shillong					
		0010		NULL	2,00,000	0		2,00,000	
				Total For Sub Head:10	<b>2,00,000</b>	<b>0</b>		<b>2,00,000</b>	
				(10) Raj Ram Mohan Roy Library foundation					
				<b>Total For Minor: 105</b>	<b>91,08,603</b>	<b>12,51,815</b>		<b>1,03,60,418</b>	
				<b>Public Libraries</b>					
	107	0001		NULL	30,65,172	3,43,532		34,08,704	
				Total For Sub Head:1	<b>30,65,172</b>	<b>3,43,532</b>		<b>34,08,704</b>	
				(01) State Museum and Archives					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0004	NULL	5,43,271	0	5,43,271		
				Total For Sub Head:4	<b>5,43,271</b>	<b>0</b>	<b>5,43,271</b>		
				(04) Furnishing of Museum Building					
				<b>Total For Minor: 107</b>	<b>36,08,443</b>	<b>3,43,532</b>	<b>39,51,975</b>		
				<b>Museums</b>					
		108	0001	NULL	3,87,559	0	3,87,559		
				Total For Sub Head:1	<b>3,87,559</b>	<b>0</b>	<b>3,87,559</b>		
				(01) Tribal Research Institute					
				<b>Total For Minor: 108</b>	<b>3,87,559</b>	<b>0</b>	<b>3,87,559</b>		
				<b>Anthropological Survey</b>					
				<b>Total For Sub Major Head : 0</b>	<b>14,80,28,798</b>	<b>39,70,565</b>	<b>15,19,99,363</b>		
				NULL					
				<b>Total of:VOTED(2205)</b>	<b>14,80,28,798</b>	<b>39,70,565</b>	<b>15,19,99,363</b>		
				<b>Total For 2205:</b>	<b>14,80,28,798</b>	<b>39,70,565</b>	<b>15,19,99,363</b>		
<b>2552</b>	North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	800	0022	N.E.C Scheme	0	2,35,79,500	2,35,79,500		
				Total For Sub Head:22	<b>0</b>	<b>2,35,79,500</b>	<b>2,35,79,500</b>		
				(10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active System, Central F					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2552</b>	North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>2,35,79,500</b>	<b>2,35,79,500</b>	<b>2,35,79,500</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>2,35,79,500</b>	<b>2,35,79,500</b>	<b>2,35,79,500</b>	
				<b>Null</b>					
	33	800	0010	N.E.C Scheme	2,35,79,500	-2,35,79,500		0	
				Total For Sub Head:10	<b>2,35,79,500</b>	<b>-2,35,79,500</b>		<b>0</b>	
				(10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central H					
				<b>Total For Minor: 800</b>	<b>2,35,79,500</b>	<b>-2,35,79,500</b>		<b>0</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 33</b>	<b>2,35,79,500</b>	<b>-2,35,79,500</b>		<b>0</b>	
				<b>ARTS &amp; CULTURE</b>					
	<b>Total of:VOTED(2552)</b>				<b>2,35,79,500</b>	<b>0</b>		<b>2,35,79,500</b>	
	<b>Total For 2552:</b>				<b>2,35,79,500</b>	<b>0</b>		<b>2,35,79,500</b>	
<b>3425</b>	Other Scientific Research								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	004	0001	NULL	24,69,604	4,21,937		28,91,541	
				Total For Sub Head:1	<b>24,69,604</b>	<b>4,21,937</b>		<b>28,91,541</b>	
				(01) Tribal Research Institute, Shillong.					
			0005	NULL	14,89,726	0		14,89,726	
				Total For Sub Head:5	<b>14,89,726</b>	<b>0</b>		<b>14,89,726</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>3425</b>	Other Scientific Research			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
				(04) Tribal Research Institute-Babadm, West Garo Hills					
				<b>Total For Minor: 4</b>	<b>39,59,330</b>	<b>4,21,937</b>	<b>43,81,267</b>		
				<b>Research and Development</b>					
				<b>Total For Sub Major Head : 60</b>	<b>39,59,330</b>	<b>4,21,937</b>	<b>43,81,267</b>		
				<b>Others</b>					
				<b>Total of:VOTED(3425)</b>	<b>39,59,330</b>	<b>4,21,937</b>	<b>43,81,267</b>		
				<b>Total For 3425:</b>	<b>39,59,330</b>	<b>4,21,937</b>	<b>43,81,267</b>		
<b>3454</b>	Census Survey and Statistics			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	02	110	0001	NULL	32,62,439	4,50,347	37,12,786		
				Total For Sub Head:1	<b>32,62,439</b>	<b>4,50,347</b>	<b>37,12,786</b>		
				(01) Special Officer Historical and Anti Quarium and his staff					
			0002	NULL	23,55,519	3,23,336	26,78,855		
				Total For Sub Head:2	<b>23,55,519</b>	<b>3,23,336</b>	<b>26,78,855</b>		
				(02) District Gazetteers and staff					
			0005	NULL	2,50,000	0	2,50,000		
				Total For Sub Head:5	<b>2,50,000</b>	<b>0</b>	<b>2,50,000</b>		
				(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the sar					
				<b>Total For Minor: 110</b>	<b>58,67,958</b>	<b>7,73,683</b>	<b>66,41,641</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>64</b>	Administration of Art and Culture								
<b>3454</b>	Census Survey and Statistics									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				<b>Gazetter and Statistical Memoirs</b>						
				<b>Total For Sub Major Head : 2</b>		<b>58,67,958</b>		<b>7,73,683</b>		<b>66,41,641</b>
				<b>Surveys and Statistics</b>						
				<b>Total of:VOTED(3454)</b>		<b>58,67,958</b>		<b>7,73,683</b>		<b>66,41,641</b>
<b>Total For 3454:</b>				<b>58,67,958</b>		<b>7,73,683</b>		<b>66,41,641</b>		
<b>SIXTH-SCHEDULE</b>										
<b>2205</b>	Art and Culture									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	00	105	0001	NULL	21,08,009		7,47,594		28,55,603	
				Total For Sub Head:1		<b>21,08,009</b>		<b>7,47,594</b>		<b>28,55,603</b>
				(01) District Library at Tura						
			0002	NULL	24,00,383		3,91,764		27,92,147	
				Total For Sub Head:2		<b>24,00,383</b>		<b>3,91,764</b>		<b>27,92,147</b>
				(02) District Library at Jowai						
			0008	NULL	11,37,576		1,30,930		12,68,506	
				Total For Sub Head:8		<b>11,37,576</b>		<b>1,30,930</b>		<b>12,68,506</b>
				(08) District Library at Nongstoin						
			0009	NULL	17,08,459		2,24,811		19,33,270	
				Total For Sub Head:9		<b>17,08,459</b>		<b>2,24,811</b>		<b>19,33,270</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) District Library at Williamnagar					
	0011			NULL	16,75,244	2,56,895		19,32,139	
				Total For Sub Head:11	<b>16,75,244</b>	<b>2,56,895</b>		<b>19,32,139</b>	
				(11) District Library at Nongpoh					
	0012			NULL	17,43,629	2,40,075		19,83,704	
				Total For Sub Head:12	<b>17,43,629</b>	<b>2,40,075</b>		<b>19,83,704</b>	
				(12) District Library at Baghmara					
	0014			NULL	17,77,938	2,28,406		20,06,344	
				Total For Sub Head:14	<b>17,77,938</b>	<b>2,28,406</b>		<b>20,06,344</b>	
				(14) District Library at Sohra					
				<b>Total For Minor: 105</b>	<b>1,25,51,238</b>	<b>22,20,475</b>		<b>1,47,71,713</b>	
				<b>Public Libraries</b>					
	107	0002		NULL	27,41,380	9,56,972		36,98,352	
				Total For Sub Head:2	<b>27,41,380</b>	<b>9,56,972</b>		<b>36,98,352</b>	
				(02) District Museum at Tura					
	0019			NULL	11,79,040	1,69,988		13,49,028	
				Total For Sub Head:19	<b>11,79,040</b>	<b>1,69,988</b>		<b>13,49,028</b>	
				(14) District Museum at Jowai					
				<b>Total For Minor: 107</b>	<b>39,20,420</b>	<b>11,26,960</b>		<b>50,47,380</b>	
				<b>Museums</b>					
	108	0001		NULL	72,900	0		72,900	
				Total For Sub Head:1	<b>72,900</b>	<b>0</b>		<b>72,900</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Tribal Research Institute					
		0002		NULL	1,55,252	0		1,55,252	
				Total For Sub Head:2	<b>1,55,252</b>	<b>0</b>		<b>1,55,252</b>	
				(02) District Research Office , Tura/Shillong					
				<b>Total For Minor: 108</b>	<b>2,28,152</b>	<b>0</b>		<b>2,28,152</b>	
				<b>Anthropological Survey</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,66,99,810</b>	<b>33,47,435</b>		<b>2,00,47,245</b>	
				NULL					
	<b>Total of:VOTED(2205)</b>				<b>1,66,99,810</b>	<b>33,47,435</b>		<b>2,00,47,245</b>	
<b>Total For 2205:</b>					<b>1,66,99,810</b>	<b>33,47,435</b>		<b>2,00,47,245</b>	
<b>3425</b>	Other Scientific Research								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	004	0002	NULL	9,15,204	3,46,460		12,61,664	
				Total For Sub Head:2	<b>9,15,204</b>	<b>3,46,460</b>		<b>12,61,664</b>	
				(02) District Research Officer-					
				<b>Total For Minor: 4</b>	<b>9,15,204</b>	<b>3,46,460</b>		<b>12,61,664</b>	
				<b>Research and Development</b>					
				<b>Total For Sub Major Head : 60</b>	<b>9,15,204</b>	<b>3,46,460</b>		<b>12,61,664</b>	
				<b>Others</b>					

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure															
<b>Grant 64</b> Administration of Art and Culture																			
<b>3425</b> Other Scientific Research																			
<table style="width: 100%; border: none;"> <tr> <td style="width: 10%;"><b>Sub</b></td> <td style="width: 10%;"><b>Minor</b></td> <td style="width: 10%;"><b>Sub</b></td> <td style="width: 10%;"></td> <td style="width: 10%;"><b>Catagorized Scheme</b></td> </tr> <tr> <td><b>Major</b></td> <td><b>Head</b></td> <td><b>Head</b></td> <td></td> <td></td> </tr> <tr> <td><b>Head</b></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>		<b>Catagorized Scheme</b>	<b>Major</b>	<b>Head</b>	<b>Head</b>			<b>Head</b>								
<b>Sub</b>	<b>Minor</b>	<b>Sub</b>		<b>Catagorized Scheme</b>															
<b>Major</b>	<b>Head</b>	<b>Head</b>																	
<b>Head</b>																			
Total of:VOTED(3425)		9,15,204	3,46,460	12,61,664															
Total For 3425:		9,15,204	3,46,460	12,61,664															
<b>Total Grant:</b>		<b>19,90,50,600</b>	<b>88,60,080</b>	<b>20,79,10,680</b>															

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 64</b> Administration of Art and Culture				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	2552	2,35,79,500	
		<b>Major Head wise Total:</b>	<b>2,35,79,500</b>	
377	NULL	2205	17,20,46,608	
		3425	56,42,931	
		3454	66,41,641	
		<b>Major Head wise Total:</b>	<b>18,43,31,180</b>	
		<b>Grand Total:</b>	<b>20,79,10,680</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>GENERAL</b>									
<b>2702</b>	Minor Irrigation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	56,21,938	7,72,249		63,94,187	
				Total For Sub Head:2	<b>56,21,938</b>	<b>7,72,249</b>		<b>63,94,187</b>	
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	57,47,222	11,29,601		68,76,823	
				Total For Sub Head:3	<b>57,47,222</b>	<b>11,29,601</b>		<b>68,76,823</b>	
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	3,31,18,341	45,33,593		3,76,51,934	
				Total For Sub Head:4	<b>3,31,18,341</b>	<b>45,33,593</b>		<b>3,76,51,934</b>	
				(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)					
			0005	NULL	5,04,064	0		5,04,064	
				Total For Sub Head:5	<b>5,04,064</b>	<b>0</b>		<b>5,04,064</b>	
				(05) Payment due to MeSEB/Municipal Board					
				<b>Total For Minor: 1</b>	<b>4,49,91,565</b>	<b>64,35,443</b>		<b>5,14,27,008</b>	
				<b>Direction and Administration</b>					
		005	0004	Central Sector Schemes	6,24,000	0		6,24,000	
				Total For Sub Head:4	<b>6,24,000</b>	<b>0</b>		<b>6,24,000</b>	
				(02) Rationalisation of Minor Irrigation Schemes					
				<b>Total For Minor: 5</b>	<b>6,24,000</b>	<b>0</b>		<b>6,24,000</b>	
				<b>Investigation</b>					
	800	0010		NULL	15,79,99,999	0		15,79,99,999	
				Total For Sub Head:10					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>2702</b>	Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>15,79,99,999</b>	<b>0</b>	<b>15,79,99,999</b>	
				(10) NABARD Loan For Construction Of MIP			
	0024		NULL	2,39,000	0	2,39,000	
			Total For Sub Head:24	<b>2,39,000</b>	<b>0</b>	<b>2,39,000</b>	
				(16) Construction And Maintenance Of Departmental Building			
	0025		NULL	42,49,688	0	42,49,688	
			Total For Sub Head:25	<b>42,49,688</b>	<b>0</b>	<b>42,49,688</b>	
				(13) Flood Management and River Training Works			
	0035		NULL	4,00,000	0	4,00,000	
			Total For Sub Head:35	<b>4,00,000</b>	<b>0</b>	<b>4,00,000</b>	
				(27) Water Harvesting			
	0036		NULL	5,50,000	0	5,50,000	
			Total For Sub Head:36	<b>5,50,000</b>	<b>0</b>	<b>5,50,000</b>	
				(28) Climate change study & adaptation for the water resources sector including infrastruc			
			<b>Total For Minor: 800</b>	<b>16,34,38,687</b>	<b>0</b>	<b>16,34,38,687</b>	
			<b>Other Expenditure</b>				
			<b>Total For Sub Major Head : 80</b>	<b>20,90,54,252</b>	<b>64,35,443</b>	<b>21,54,89,695</b>	
			<b>General</b>				
			<b>Total of:VOTED(2702)</b>	<b>20,90,54,252</b>	<b>64,35,443</b>	<b>21,54,89,695</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>2702</b>	Minor Irrigation			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>Total For 2702:</b>				<b>20,90,54,252</b>	<b>64,35,443</b>	<b>21,54,89,695</b>			
<b>2711</b>	Flood Control and Drainage			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	01	001	0001	NULL	19,51,676	2,39,789	21,91,465		
				Total For Sub Head: 1	<b>19,51,676</b>	<b>2,39,789</b>	<b>21,91,465</b>		
				(01) Headquarters Establishments					
				<b>Total For Minor: 1</b>	<b>19,51,676</b>	<b>2,39,789</b>	<b>21,91,465</b>		
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 1</b>	<b>19,51,676</b>	<b>2,39,789</b>	<b>21,91,465</b>		
				<b>Flood Control</b>					
<b>Total of:VOTED(2711)</b>				<b>19,51,676</b>	<b>2,39,789</b>	<b>21,91,465</b>			
<b>Total For 2711:</b>				<b>19,51,676</b>	<b>2,39,789</b>	<b>21,91,465</b>			
<b>4552</b>	Capital Outlay on North Eastern Areas			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	00	101	0001	NULL	3,18,32,000	0	3,18,32,000		
				Total For Sub Head: 1	<b>3,18,32,000</b>	<b>0</b>	<b>3,18,32,000</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>4552</b>	Capital Outlay on North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc					
				<b>Total For Minor: 101</b>	<b>3,18,32,000</b>	<b>0</b>	<b>3,18,32,000</b>		
				<b>Surface Water</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,18,32,000</b>	<b>0</b>	<b>3,18,32,000</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(4552)</b>	<b>3,18,32,000</b>	<b>0</b>	<b>3,18,32,000</b>		
				<b>Total For 4552:</b>	<b>3,18,32,000</b>	<b>0</b>	<b>3,18,32,000</b>		
<b>4702</b>	Capital Outlay on Minor Irrigation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0005	NULL	10,00,000	0	10,00,000		
				Total For Sub Head:5	<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>		
				(05) NABARD Loan for construction of MIPs					
			0007	NULL	74,98,462	0	74,98,462		
				Total For Sub Head:7	<b>74,98,462</b>	<b>0</b>	<b>74,98,462</b>		
				(07) Construction of Departmental Buildings					
				<b>Total For Minor: 101</b>	<b>84,98,462</b>	<b>0</b>	<b>84,98,462</b>		
				<b>Surface Water</b>					
				<b>Total For Sub Major Head : 0</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>4702</b>	Capital Outlay on Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>84,98,462</b>	<b>0</b>	<b>84,98,462</b>	
			NULL				
	<b>Total of:VOTED(4702)</b>			<b>84,98,462</b>	<b>0</b>	<b>84,98,462</b>	
<b>Total For 4702:</b>				<b>84,98,462</b>	<b>0</b>	<b>84,98,462</b>	
<b>SIXTH-SCHEDULE</b>							
<b>2702</b>	Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	103	0001	NULL	0	25,04,875	25,04,875
				Total For Sub Head: 1	<b>0</b>	<b>25,04,875</b>	<b>25,04,875</b>
				(01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes			
			0009	NULL	33,48,028	0	33,48,028
				Total For Sub Head:9	<b>33,48,028</b>	<b>0</b>	<b>33,48,028</b>
				(09) Establishment and maintenance of Existing Minor Irrigation Schemes			
				<b>Total For Minor: 103</b>	<b>33,48,028</b>	<b>25,04,875</b>	<b>58,52,903</b>
				<b>Diversion Schemes</b>			
				<b>Total For Sub Major Head : 1</b>	<b>33,48,028</b>	<b>25,04,875</b>	<b>58,52,903</b>
				<b>Surface Water</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>2702</b>	Minor Irrigation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	80	001	0002	NULL	3,59,71,081	1,04,50,143		4,64,21,224	
				Total For Sub Head:2	<b>3,59,71,081</b>	<b>1,04,50,143</b>		<b>4,64,21,224</b>	
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	8,80,21,599	1,17,02,393		9,97,23,992	
				Total For Sub Head:3	<b>8,80,21,599</b>	<b>1,17,02,393</b>		<b>9,97,23,992</b>	
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	5,54,54,166	96,53,409		6,51,07,575	
				Total For Sub Head:4	<b>5,54,54,166</b>	<b>96,53,409</b>		<b>6,51,07,575</b>	
				(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)					
			0005	NULL	8,39,031	33,137		8,72,168	
				Total For Sub Head:5	<b>8,39,031</b>	<b>33,137</b>		<b>8,72,168</b>	
				(05) Payment due to MeSEB/Municipal Board					
				<b>Total For Minor: 1</b>	<b>18,02,85,877</b>	<b>3,18,39,082</b>		<b>21,21,24,959</b>	
				<b>Direction and Administration</b>					
		005	0001	NULL	39,99,908	0		39,99,908	
				Total For Sub Head:1	<b>39,99,908</b>	<b>0</b>		<b>39,99,908</b>	
				(01) Survey & Investigation					
				<b>Total For Minor: 5</b>	<b>39,99,908</b>	<b>0</b>		<b>39,99,908</b>	
				<b>Investigation</b>					
	800		0007	NULL	3,68,99,721	0		3,68,99,721	
				Total For Sub Head:7					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>2702</b>	Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>3,68,99,721</b>	<b>0</b>	<b>3,68,99,721</b>	
				(07) Improvement Of Modernisation Of Existing Irrigation			
	0017			38,50,000	0	38,50,000	
				Total For Sub Head:17			
				<b>38,50,000</b>	<b>0</b>	<b>38,50,000</b>	
				(11) Flood Damage Restoration of MIP			
	0024			20,00,000	0	20,00,000	
				Total For Sub Head:24			
				<b>20,00,000</b>	<b>0</b>	<b>20,00,000</b>	
				(16) Construction And Maintenance Of Departmental Building			
	0025			14,00,000	0	14,00,000	
				Total For Sub Head:25			
				<b>14,00,000</b>	<b>0</b>	<b>14,00,000</b>	
				(13) Flood Management and River Training Works			
	0035			30,92,770	0	30,92,770	
				Total For Sub Head:35			
				<b>30,92,770</b>	<b>0</b>	<b>30,92,770</b>	
				(27) Water Harvesting			
	0038			69,99,279	0	69,99,279	
				Total For Sub Head:38			
				<b>69,99,279</b>	<b>0</b>	<b>69,99,279</b>	
				(30) Command Areas Development Activities			
				<b>5,42,41,770</b>	<b>0</b>	<b>5,42,41,770</b>	
				<b>Total For Minor: 800</b>			
				<b>Other Expenditure</b>			
				<b>23,85,27,555</b>	<b>3,18,39,082</b>	<b>27,03,66,637</b>	
				<b>Total For Sub Major Head : 80</b>			
				<b>General</b>			

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																					
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure																																																																					
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects																																																																								
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	<b>Total of:VOTED(2702)</b>	<b>24,18,75,583</b>	<b>3,43,43,957</b>	<b>27,62,19,540</b>																																																																					
	<b>Total For 2702:</b>	<b>24,18,75,583</b>	<b>3,43,43,957</b>	<b>27,62,19,540</b>																																																																					
<b>4552</b>	Capital Outlay on North Eastern Areas																																																																								
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<b>VOTED</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">00</td> <td style="width: 10%;">101</td> <td style="width: 10%;">0001</td> <td style="width: 70%;">NULL</td> <td style="width: 10%; text-align: right;">43,00,000</td> <td style="width: 10%; text-align: right;">0</td> <td style="width: 10%; text-align: right;">43,00,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:1</td> <td style="text-align: right;"><b>43,00,000</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>43,00,000</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 101</b></td> <td style="text-align: right;"><b>43,00,000</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>43,00,000</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Surface Water</b></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Sub Major Head : 0</b></td> <td style="text-align: right;"><b>43,00,000</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>43,00,000</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;"><b>Total of:VOTED(4552)</b></td> <td style="text-align: right;"><b>43,00,000</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>43,00,000</b></td> </tr> <tr> <td></td> <td style="text-align: right;"><b>Total For 4552:</b></td> <td style="text-align: right;"><b>43,00,000</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>43,00,000</b></td> </tr> <tr> <td><b>4702</b></td> <td>Capital Outlay on Minor Irrigation</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="padding-left: 20px;"> <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 80%;">Catagorized Scheme</th> </tr> </table> </td> <td></td> <td></td> <td></td> </tr> </table>	00	101	0001	NULL	43,00,000	0	43,00,000				Total For Sub Head:1	<b>43,00,000</b>	<b>0</b>	<b>43,00,000</b>				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc							<b>Total For Minor: 101</b>	<b>43,00,000</b>	<b>0</b>	<b>43,00,000</b>				<b>Surface Water</b>							<b>Total For Sub Major Head : 0</b>	<b>43,00,000</b>	<b>0</b>	<b>43,00,000</b>				NULL					<b>Total of:VOTED(4552)</b>	<b>43,00,000</b>	<b>0</b>	<b>43,00,000</b>		<b>Total For 4552:</b>	<b>43,00,000</b>	<b>0</b>	<b>43,00,000</b>	<b>4702</b>	Capital Outlay on Minor Irrigation					<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 80%;">Catagorized Scheme</th> </tr> </table>	Minor Head	Sub Head	Catagorized Scheme			
00	101	0001	NULL	43,00,000	0	43,00,000																																																																			
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Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>4702</b>	Capital Outlay on Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	101	0001	NULL	1,38,74,917	0	1,38,74,917
				Total For Sub Head:1	<b>1,38,74,917</b>	<b>0</b>	<b>1,38,74,917</b>
				(01) Flow Irrigation Works			
			0007	NULL	1,00,00,000	0	1,00,00,000
				Total For Sub Head:7	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>
				(07) Construction of Departmental Buildings			
			0009	NULL	22,21,81,148	0	22,21,81,148
				Total For Sub Head:9	<b>22,21,81,148</b>	<b>0</b>	<b>22,21,81,148</b>
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)			
				<b>Total For Minor: 101</b>	<b>24,60,56,065</b>	<b>0</b>	<b>24,60,56,065</b>
				<b>Surface Water</b>			
				<b>Total For Sub Major Head : 0</b>	<b>24,60,56,065</b>	<b>0</b>	<b>24,60,56,065</b>
				NULL			
	<b>Total of:VOTED(4702)</b>				<b>24,60,56,065</b>	<b>0</b>	<b>24,60,56,065</b>
	<b>Total For 4702:</b>				<b>24,60,56,065</b>	<b>0</b>	<b>24,60,56,065</b>
<b>4711</b>	Capital Outlay on Flood Control Projects						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	103	0001	NULL	4,43,257	0	4,43,257

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 65</b> Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
<b>4711</b> Capital Outlay on Flood Control Projects Sub Major Head    Minor Head    Sub Head    Catagorized Scheme			
Total For Sub Head: 1	4,43,257	0	4,43,257
(01) Works			
<b>Total For Minor: 103</b>	4,43,257	0	4,43,257
<b>Civil Works</b>			
<b>Total For Sub Major Head : 1</b>	4,43,257	0	4,43,257
<b>Flood Control</b>			
<b>Total of: VOTED(4711)</b>	4,43,257	0	4,43,257
<b>Total For 4711:</b>	4,43,257	0	4,43,257
<b>Total Grant:</b>	74,40,11,295	4,10,19,189	78,50,30,484

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
2	Central Sector Schemes	2702	6,24,000	
		<b>Major Head wise Total:</b>	<b>6,24,000</b>	
377	NULL	2702	49,10,85,235	
		2711	21,91,465	
		4552	3,61,32,000	
		4702	25,45,54,527	
		4711	4,43,257	
		<b>Major Head wise Total:</b>	<b>78,44,06,484</b>	
		<b>Grand Total:</b>	<b>78,50,30,484</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94 Interest Payment</b>									
<b>GENERAL</b>									
<b>2049 Interest Payments</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	01	101	0002	NULL	0	2,42,70,000		2,42,70,000	
				Total For Sub Head:2	<b>0</b>	<b>2,42,70,000</b>		<b>2,42,70,000</b>	
				(02) 8.09% MSDL/MGS 2025					
			0068	NULL	4,21,50,001	4,21,50,001		8,43,00,002	
				Total For Sub Head:68	<b>4,21,50,001</b>	<b>4,21,50,001</b>		<b>8,43,00,002</b>	
				(68) 8.43 % Meghalaya State Development Loan 2020					
			0071	NULL	4,32,50,001	4,32,50,001		8,65,00,002	
				Total For Sub Head:71	<b>4,32,50,001</b>	<b>4,32,50,001</b>		<b>8,65,00,002</b>	
				(71) 8.65% Meghalaya State Development Loan 2021					
			0073	NULL	2,30,50,000	2,30,50,000		4,61,00,000	
				Total For Sub Head:73	<b>2,30,50,000</b>	<b>2,30,50,000</b>		<b>4,61,00,000</b>	
				(73) 9.22% Meghalaya State Development Loan 2021					
			0074	NULL	2,14,50,000	0		2,14,50,000	
				Total For Sub Head:74	<b>2,14,50,000</b>	<b>0</b>		<b>2,14,50,000</b>	
				(74) 8.58% MSDL/MGS 2022					
			0075	NULL	2,15,00,000	0		2,15,00,000	
				Total For Sub Head:75	<b>2,15,00,000</b>	<b>0</b>		<b>2,15,00,000</b>	
				(75) 8.60% MSDL/MGS 2022					
			0077	NULL	9,42,02,501	14,69,28,500		24,11,31,001	
				Total For Sub Head:77	<b>9,42,02,501</b>	<b>14,69,28,500</b>		<b>24,11,31,001</b>	
				(13) New Loan 2017-18					
			0078	NULL	38,21,25,001	15,32,27,500		53,53,52,501	
				Total For Sub Head:78	<b>38,21,25,001</b>	<b>15,32,27,500</b>		<b>53,53,52,501</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment									
<b>2049</b> Interest Payments									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(14) New Loan 2018-19				
		0079			NULL	6,70,50,000	6,70,50,000		13,41,00,000
					Total For Sub Head:79	<b>6,70,50,000</b>	<b>6,70,50,000</b>		<b>13,41,00,000</b>
					(79) 8.94% Meghalaya Government Stock 2022				
		0086			NULL	7,99,20,000	16,16,40,000		24,15,60,000
					Total For Sub Head:86	<b>7,99,20,000</b>	<b>16,16,40,000</b>		<b>24,15,60,000</b>
					(16) New loan 2020-21				
		0089			NULL	0	3,60,80,000		3,60,80,000
					Total For Sub Head:89	<b>0</b>	<b>3,60,80,000</b>		<b>3,60,80,000</b>
					(89) 9.02% MSDL/MGS 2024				
		3607			NULL	20,88,55,000	13,10,00,000		33,98,55,000
					Total For Sub Head:3607	<b>20,88,55,000</b>	<b>13,10,00,000</b>		<b>33,98,55,000</b>
					(12) New Loan 2016-17				
		4614			NULL	1,67,40,000	0		1,67,40,000
					Total For Sub Head:4614	<b>1,67,40,000</b>	<b>0</b>		<b>1,67,40,000</b>
					(69) 8.37% Meghalaya State Development Loan 2020				
		4617			NULL	0	2,09,75,000		2,09,75,000
					Total For Sub Head:4617	<b>0</b>	<b>2,09,75,000</b>		<b>2,09,75,000</b>
					(67) 8.39% Meghalaya State Development Loan 2020				
		4715			NULL	2,23,00,000	0		2,23,00,000
					Total For Sub Head:4715	<b>2,23,00,000</b>	<b>0</b>		<b>2,23,00,000</b>
					(77) 8.92% MSDL/MGS 2022				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			4716	NULL	2,71,20,000	0		2,71,20,000	
				Total For Sub Head:4716	<b>2,71,20,000</b>	<b>0</b>		<b>2,71,20,000</b>	
				(72) 9.04% Meghalaya State Development Loan 2021					
			4738	NULL	2,23,75,000	0		2,23,75,000	
				Total For Sub Head:4738	<b>2,23,75,000</b>	<b>0</b>		<b>2,23,75,000</b>	
				(78) 8.95% Meghalaya Government Stock 2022					
			4780	NULL	0	2,34,85,000		2,34,85,000	
				Total For Sub Head:4780	<b>0</b>	<b>2,34,85,000</b>		<b>2,34,85,000</b>	
				(82) 8.54% Meghalaya Government Stock 2023					
			4787	NULL	4,25,00,000	0		4,25,00,000	
				Total For Sub Head:4787	<b>4,25,00,000</b>	<b>0</b>		<b>4,25,00,000</b>	
				(83) 8.50% Meghalaya Government Stock 2023					
			4788	NULL	0	2,92,50,000		2,92,50,000	
				Total For Sub Head:4788	<b>0</b>	<b>2,92,50,000</b>		<b>2,92,50,000</b>	
				(84) 9.75% Meghalaya State Development Loan 2023					
			4805	NULL	0	3,78,80,000		3,78,80,000	
				Total For Sub Head:4805	<b>0</b>	<b>3,78,80,000</b>		<b>3,78,80,000</b>	
				(87) 9.47% MSDL/MGS 2024					
			4824	NULL	4,25,00,000	0		4,25,00,000	
				Total For Sub Head:4824	<b>4,25,00,000</b>	<b>0</b>		<b>4,25,00,000</b>	
				(83) 8.50% MSDLMGS 2023					
			4827	NULL	4,67,50,000	4,67,50,000		9,35,00,000	
				Total For Sub Head:4827	<b>4,67,50,000</b>	<b>4,67,50,000</b>		<b>9,35,00,000</b>	

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
<b>Grant 94 Interest Payment</b>					
<b>2049</b>	Interest Payments				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
				(85) 9.35% MSDL/MGS 2023	
	4829	NULL	3,60,00,000	0	3,60,00,000
		Total For Sub Head:4829	<b>3,60,00,000</b>	<b>0</b>	<b>3,60,00,000</b>
				(88) 9.00% MSDL/MGS 2024	
	4876	NULL	4,09,50,000	0	4,09,50,000
		Total For Sub Head:4876	<b>4,09,50,000</b>	<b>0</b>	<b>4,09,50,000</b>
				(90) 8.19% MSDL/MGS 2024	
	4881	NULL	3,03,00,000	0	3,03,00,000
		Total For Sub Head:4881	<b>3,03,00,000</b>	<b>0</b>	<b>3,03,00,000</b>
				(92) 8.08% MSDL/MGS 2025	
	4882	NULL	2,01,50,000	0	2,01,50,000
		Total For Sub Head:4882	<b>2,01,50,000</b>	<b>0</b>	<b>2,01,50,000</b>
				(01) 8.06% MSDL/MGS 2025	
	4897	NULL	8,07,00,000	0	8,07,00,000
		Total For Sub Head:4897	<b>8,07,00,000</b>	<b>0</b>	<b>8,07,00,000</b>
				(03) 8.07% MSDL/MGS 2025	
	4907	NULL	3,43,20,000	0	3,43,20,000
		Total For Sub Head:4907	<b>3,43,20,000</b>	<b>0</b>	<b>3,43,20,000</b>
				(80) 8.58 MSDL/MGS 2023	
	4927	NULL	2,87,70,000	0	2,87,70,000
		Total For Sub Head:4927	<b>2,87,70,000</b>	<b>0</b>	<b>2,87,70,000</b>
				(04) 8.22% MSDL/MGS 2025	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			4933	NULL	2,07,75,000	0		2,07,75,000	
				Total For Sub Head:4933	<b>2,07,75,000</b>	<b>0</b>		<b>2,07,75,000</b>	
				(05) 8.31% MSDL/MGS 2025					
			4934	NULL	4,14,00,000	0		4,14,00,000	
				Total For Sub Head:4934	<b>4,14,00,000</b>	<b>0</b>		<b>4,14,00,000</b>	
				(06) 8.28% MSDL/MGS 2025					
			4942	NULL	4,77,60,000	0		4,77,60,000	
				Total For Sub Head:4942	<b>4,77,60,000</b>	<b>0</b>		<b>4,77,60,000</b>	
				(09) 7.96% MSDL/MGS 2025					
			4944	NULL	4,05,00,000	4,05,00,000		8,10,00,000	
				Total For Sub Head:4944	<b>4,05,00,000</b>	<b>4,05,00,000</b>		<b>8,10,00,000</b>	
				(07) 8.10% MSDL/MGS 2025					
			4947	NULL	2,04,75,000	0		2,04,75,000	
				Total For Sub Head:4947	<b>2,04,75,000</b>	<b>0</b>		<b>2,04,75,000</b>	
				(08) 8.19% MSDL/MGS 2025					
			4951	NULL	3,27,60,000	0		3,27,60,000	
				Total For Sub Head:4951	<b>3,27,60,000</b>	<b>0</b>		<b>3,27,60,000</b>	
				(10) 8.19% MSDL/MGS 2026					
			4952	NULL	3,02,05,000	0		3,02,05,000	
				Total For Sub Head:4952	<b>3,02,05,000</b>	<b>0</b>		<b>3,02,05,000</b>	
				(11) 8.63% MSDL/MGS 2026					
			4985	NULL	13,62,97,500	4,70,62,500		18,33,60,000	
				Total For Sub Head:4985	<b>13,62,97,500</b>	<b>4,70,62,500</b>		<b>18,33,60,000</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(13) New Loan 2017-18					
	5123			NULL	27,38,00,000	19,11,49,000		46,49,49,000	
				Total For Sub Head:5123	<b>27,38,00,000</b>	<b>19,11,49,000</b>		<b>46,49,49,000</b>	
				(15) New Loan 2019-20					
				<b>Total For Minor: 101</b>	<b>2,11,90,00,004</b>	<b>1,26,56,97,502</b>		<b>3,38,46,97,506</b>	
				<b>Interest on Market Loans</b>					
	123	0001		NULL	29,50,96,900	3,89,03,500		33,40,00,400	
				Total For Sub Head: 1	<b>29,50,96,900</b>	<b>3,89,03,500</b>		<b>33,40,00,400</b>	
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt					
				<b>Total For Minor: 123</b>	<b>29,50,96,900</b>	<b>3,89,03,500</b>		<b>33,40,00,400</b>	
				<b>Interest on Special Securities issued to National Small Savings Fund of the</b>					
	200	0006		NULL	13,63,10,115	0		13,63,10,115	
				Total For Sub Head:6	<b>13,63,10,115</b>	<b>0</b>		<b>13,63,10,115</b>	
				(06) Loans from NABARD					
		0007		NULL	81,180	0		81,180	
				Total For Sub Head:7	<b>81,180</b>	<b>0</b>		<b>81,180</b>	
				(07) Plan Loans					
		0008		NULL	0	4,81,87,500		4,81,87,500	
				Total For Sub Head:8	<b>0</b>	<b>4,81,87,500</b>		<b>4,81,87,500</b>	
				(08) Compensation and other bonds					
				<b>Total For Minor: 200</b>	<b>13,63,91,295</b>	<b>4,81,87,500</b>		<b>18,45,78,795</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Interest on Other Internal Debts</b>					
	305	0001		NULL	91,21,685	0		91,21,685	
				Total For Sub Head:1	<b>91,21,685</b>	<b>0</b>		<b>91,21,685</b>	
				(01) Management of Debts					
				<b>Total For Minor: 305</b>	<b>91,21,685</b>	<b>0</b>		<b>91,21,685</b>	
				<b>Management of Debt</b>					
				<b>Total For Sub Major Head : 1</b>	<b>2,55,96,09,884</b>	<b>1,35,27,88,502</b>		<b>3,91,23,98,386</b>	
				<b>Interest on Internal Debt</b>					
	04	101	0014	NULL	2,39,175	47,835		2,87,010	
				Total For Sub Head:14	<b>2,39,175</b>	<b>47,835</b>		<b>2,87,010</b>	
				(14) State Plan Loan 2002-2003					
			0015	NULL	6,12,354	1,22,470		7,34,824	
				Total For Sub Head:15	<b>6,12,354</b>	<b>1,22,470</b>		<b>7,34,824</b>	
				(15) State Plan Loan 2003-2004					
			0016	NULL	62,46,738	12,49,348		74,96,086	
				Total For Sub Head:16	<b>62,46,738</b>	<b>12,49,348</b>		<b>74,96,086</b>	
				(16) State Plan Loan 2004-2005					
			0017	NULL	2,33,320	46,664		2,79,984	
				Total For Sub Head:17	<b>2,33,320</b>	<b>46,664</b>		<b>2,79,984</b>	
				(17) State Plan Loan 2005-2006					
			0018	NULL	1,85,000	37,000		2,22,000	
				Total For Sub Head:18	<b>1,85,000</b>	<b>37,000</b>		<b>2,22,000</b>	
				(18) State Plan Loan 2006-2007					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0019	NULL	1,98,176	39,636		2,37,812	
				Total For Sub Head:19	<b>1,98,176</b>	<b>39,636</b>		<b>2,37,812</b>	
				(19) State Plan Loan 2007-2008					
			0020	NULL	1,23,298	24,660		1,47,958	
				Total For Sub Head:20	<b>1,23,298</b>	<b>24,660</b>		<b>1,47,958</b>	
				(20) State Plan Loan 2008-2009					
			0021	NULL	1,83,855	36,771		2,20,626	
				Total For Sub Head:21	<b>1,83,855</b>	<b>36,771</b>		<b>2,20,626</b>	
				(21) State Plan Loan 2009-2010					
			0022	NULL	3,18,96,560	63,79,312		3,82,75,872	
				Total For Sub Head:22	<b>3,18,96,560</b>	<b>63,79,312</b>		<b>3,82,75,872</b>	
				(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm					
			0023	NULL	6,84,395	1,36,880		8,21,275	
				Total For Sub Head:23	<b>6,84,395</b>	<b>1,36,880</b>		<b>8,21,275</b>	
				(23) State Plan Loan 2010-2011					
			0024	NULL	25,14,740	5,02,948		30,17,688	
				Total For Sub Head:24	<b>25,14,740</b>	<b>5,02,948</b>		<b>30,17,688</b>	
				(24) State Plan Loan 2011-2012					
			0025	NULL	14,88,941	2,97,789		17,86,730	
				Total For Sub Head:25	<b>14,88,941</b>	<b>2,97,789</b>		<b>17,86,730</b>	
				(25) State Plan Loan 2012-2013					
			0032	NULL	14,34,300	2,91,793		17,26,093	
				Total For Sub Head:32	<b>14,34,300</b>	<b>2,91,793</b>		<b>17,26,093</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment									
<b>2049</b> Interest Payments									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(27) State Plan Loan 2014-2015				
		0033			NULL	9,05,011	1,81,003		10,86,014
					Total For Sub Head:33	<b>9,05,011</b>	<b>1,81,003</b>		<b>10,86,014</b>
					(28) State Plan Loan 2015-2016				
		0034			NULL	17,79,675	3,55,936		21,35,611
					Total For Sub Head:34	<b>17,79,675</b>	<b>3,55,936</b>		<b>21,35,611</b>
					(29) State Plan Loan 2016-2017				
		0035			NULL	28,50,783	5,70,157		34,20,940
					Total For Sub Head:35	<b>28,50,783</b>	<b>5,70,157</b>		<b>34,20,940</b>
					(30) State Plan Loan 2017-2018				
		0036			NULL	0	14,70,006		14,70,006
					Total For Sub Head:36	<b>0</b>	<b>14,70,006</b>		<b>14,70,006</b>
					(31) State Plan Loan 2018-2019				
		0037			NULL	24,667	0		24,667
					Total For Sub Head:37	<b>24,667</b>	<b>0</b>		<b>24,667</b>
					(26) State Plan Loan 2013-2014				
		0038			NULL	0	15,98,950		15,98,950
					Total For Sub Head:38	<b>0</b>	<b>15,98,950</b>		<b>15,98,950</b>
					State Plan Loan 2019-2020				
					<b>Total For Minor: 101</b>	<b>5,16,00,988</b>	<b>1,33,89,158</b>		<b>6,49,90,146</b>
					<b>Interest on Loans for State/Union Territory Plan Schemes</b>				
		103	4727		NULL	48,25,780	0		48,25,780

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment									
<b>2049</b> Interest Payments									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:4727	48,25,780	0	48,25,780	
					(13) ADB assisted NERUDP/NERCCDIP (EAP)				
					<b>Total For Minor: 103</b>	<b>48,25,780</b>	<b>0</b>	<b>48,25,780</b>	
					<b>Interest on Loans for Centrally Sponsored Plan Schemes</b>				
	104	0001			NULL	1,09,597	4,160	1,13,757	
					Total For Sub Head:1	<b>1,09,597</b>	<b>4,160</b>	<b>1,13,757</b>	
					(01) Loans for Modernisation of Police Forces				
		0002			NULL	19,000	0	19,000	
					Total For Sub Head:2	<b>19,000</b>	<b>0</b>	<b>19,000</b>	
					(02) Loans for giving House Building Advance to A.I.S Personnels				
					<b>Total For Minor: 104</b>	<b>1,28,597</b>	<b>4,160</b>	<b>1,32,757</b>	
					<b>Interest on Loans for Non-Plan Schemes</b>				
	105	0001			NULL	8,02,288	1,60,457	9,62,745	
					Total For Sub Head:1	<b>8,02,288</b>	<b>1,60,457</b>	<b>9,62,745</b>	
					(01) N.E.C. Regional Schemes				
					<b>Total For Minor: 105</b>	<b>8,02,288</b>	<b>1,60,457</b>	<b>9,62,745</b>	
					<b>Interest on Loans for Special Plan Schemes</b>				
	112	0001			NULL	73,50,027	0	73,50,027	
					Total For Sub Head:1	<b>73,50,027</b>	<b>0</b>	<b>73,50,027</b>	
					(01) Block Loan 2018-19				
		0002			NULL	62,10,040	0	62,10,040	
					Total For Sub Head:2	<b>62,10,040</b>	<b>0</b>	<b>62,10,040</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Block Loan 2019-20					
				<b>Total For Minor: 112</b>	<b>1,35,60,067</b>	<b>0</b>	<b>1,35,60,067</b>		
				<b>Interest on other Loans for State/Union Territory (with Legislature) Schem</b>					
				<b>Total For Sub Major Head : 4</b>	<b>7,09,17,720</b>	<b>1,35,53,775</b>	<b>8,44,71,495</b>		
				<b>Interest on Loans and Advances from Central Government</b>					
				<b>Total of:CHARGED(2049)</b>	<b>2,63,05,27,604</b>	<b>1,36,63,42,277</b>	<b>3,99,68,69,881</b>		
				<b>Total For 2049:</b>	<b>2,63,05,27,604</b>	<b>1,36,63,42,277</b>	<b>3,99,68,69,881</b>		
				<b>Total Grant:</b>	<b>2,63,05,27,604</b>	<b>1,36,63,42,277</b>	<b>3,99,68,69,881</b>		

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 94 Interest Payment</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2049	3,99,68,69,881
<b>Major Head wise Total:</b>			<b>3,99,68,69,881</b>
<b>Grand Total:</b>			<b>3,99,68,69,881</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 95 Public Service Commission (Appropriation)</b>							
<b>GENERAL</b>							
<b>2051 Public Service Commission</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>CHARGED</b>	00	102	0001	NULL	2,90,64,275	48,42,527	3,39,06,802
				Total For Sub Head:1	<b>2,90,64,275</b>	<b>48,42,527</b>	<b>3,39,06,802</b>
				(01) Establishment,Secretary,State Public Service Commission.			
				<b>Total For Minor: 102</b>	<b>2,90,64,275</b>	<b>48,42,527</b>	<b>3,39,06,802</b>
				<b>State Public Service Commission</b>			
				<b>Total For Sub Major Head : 0</b>	<b>2,90,64,275</b>	<b>48,42,527</b>	<b>3,39,06,802</b>
				NULL			
	<b>Total of:CHARGED(2051)</b>				<b>2,90,64,275</b>	<b>48,42,527</b>	<b>3,39,06,802</b>
	<b>Total For 2051:</b>				<b>2,90,64,275</b>	<b>48,42,527</b>	<b>3,39,06,802</b>
	<b>Total Grant:</b>				<b>2,90,64,275</b>	<b>48,42,527</b>	<b>3,39,06,802</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 95 Public Service Commission (Appropriation)</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2051	3,39,06,802
<b>Major Head wise Total:</b>			<b>3,39,06,802</b>
<b>Grand Total:</b>			<b>3,39,06,802</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)									
<b>GENERAL</b>									
<b>6003</b> Internal Debt of the State Government									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>CHARGED</b>	00	101	4682	NULL	0	50,00,00,000	50,00,00,000		
				Total For Sub Head:4682	<b>0</b>	<b>50,00,00,000</b>	<b>50,00,00,000</b>		
				8.39% Meghalaya Government Stock 2020					
			4683	NULL	0	1,00,00,00,000	1,00,00,00,000		
				Total For Sub Head:4683	<b>0</b>	<b>1,00,00,00,000</b>	<b>1,00,00,00,000</b>		
				8.43% Meghalaya Government Stock 2020					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>1,50,00,00,000</b>	<b>1,50,00,00,000</b>		
				<b>Market Loans</b>					
		105	0001	NULL	31,67,40,180	13,40,92,100	45,08,32,280		
				Total For Sub Head:1	<b>31,67,40,180</b>	<b>13,40,92,100</b>	<b>45,08,32,280</b>		
				(01) Loan from NABARD					
				<b>Total For Minor: 105</b>	<b>31,67,40,180</b>	<b>13,40,92,100</b>	<b>45,08,32,280</b>		
				<b>Loans from the National Bank for Agricultural and Rural Development</b>					
		111	0001	NULL	14,16,97,000	0	14,16,97,000		
				Total For Sub Head:1	<b>14,16,97,000</b>	<b>0</b>	<b>14,16,97,000</b>		
				(01) National Small Savings Fund					
			2890	NULL	7,04,65,000	3,02,84,900	10,07,49,900		
				Total For Sub Head:2890	<b>7,04,65,000</b>	<b>3,02,84,900</b>	<b>10,07,49,900</b>		
				(01) National Small Savings Fund					
				<b>Total For Minor: 111</b>	<b>21,21,62,000</b>	<b>3,02,84,900</b>	<b>24,24,46,900</b>		
				<b>Special Securities issued to National Small Savings Fund of the Central Go</b>					
				<b>Total For Sub Major Head : 0</b>	<b>52,89,02,180</b>	<b>1,66,43,77,000</b>	<b>2,19,32,79,180</b>		

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)			
<b>6003</b> Internal Debt of the State Government Sub Minor Sub Catagorized Scheme Major Head Head Head			
NULL			
Total of:CHARGED(6003)	52,89,02,180	1,66,43,77,000	2,19,32,79,180
<b>Total For 6003:</b>	<b>52,89,02,180</b>	<b>1,66,43,77,000</b>	<b>2,19,32,79,180</b>
<b>Total Grant:</b>	<b>52,89,02,180</b>	<b>1,66,43,77,000</b>	<b>2,19,32,79,180</b>

Financial Year : Accounting Month:	2020-2021 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	6003	2,19,32,79,180	
<b>Major Head wise Total:</b>			<b>2,19,32,79,180</b>	
<b>Grand Total:</b>			<b>2,19,32,79,180</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: NOVEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 97</b> Loans and Advances from the Central Government (Appropriation)								
<b>GENERAL</b>								
<b>6004</b> Loans and Advances from the Central Government								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>CHARGED</b>	08	201	0001	NULL	40,000	0	40,000	
			Total For Sub Head:1		<b>40,000</b>	<b>0</b>	<b>40,000</b>	
			(01) Loans for House Building Advances to A.I.S Personnels					
			<b>Total For Minor: 201</b>		<b>40,000</b>	<b>0</b>	<b>40,000</b>	
	<b>House Building Advances</b>							
	<b>Total For Sub Major Head : 8</b>		<b>40,000</b>	<b>0</b>	<b>40,000</b>			
	<b>Centrally Sponsored Schemes</b>							
	09	101	0001	NULL	2,54,47,388	51,88,629	3,06,36,017	
				Total For Sub Head:1		<b>2,54,47,388</b>	<b>51,88,629</b>	<b>3,06,36,017</b>
			(01) Block Loans					
			0002	NULL	7,45,15,527	1,49,03,105	8,94,18,632	
				Total For Sub Head:2		<b>7,45,15,527</b>	<b>1,49,03,105</b>	<b>8,94,18,632</b>
			(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.					
		0003	NULL	27,84,042	5,56,810	33,40,852		
Total For Sub Head:3			<b>27,84,042</b>	<b>5,56,810</b>	<b>33,40,852</b>			
(03) Non-lapsable central pool of resources								
<b>Total For Minor: 101</b>		<b>10,27,46,957</b>	<b>2,06,48,544</b>	<b>12,33,95,501</b>				
<b>Block Loans</b>								
102	0001	NULL	23,20,389	4,64,076	27,84,465			
		Total For Sub Head:1		<b>23,20,389</b>	<b>4,64,076</b>	<b>27,84,465</b>		
		(01) N.E.C. Regional Schemes						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		NOVEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>97</b>	Loans and Advances from the Central Government (Appropriation)							
<b>6004</b>	Loans and Advances from the Central Government								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 102</b>	<b>23,20,389</b>	<b>4,64,076</b>	<b>27,84,465</b>		
				<b>Schemes of North Eastern Council</b>					
	800	0001	NULL		3,11,280	16,000	3,27,280		
				Total For Sub Head: 1	<b>3,11,280</b>	<b>16,000</b>	<b>3,27,280</b>		
				(01) Loans for Modernisation of Police Forces					
		0002	NULL		37,31,417	0	37,31,417		
				Total For Sub Head:2	<b>37,31,417</b>	<b>0</b>	<b>37,31,417</b>		
				(02) ADB Assisted NERUDP/NERCCDIP (EAP)					
				<b>Total For Minor: 800</b>	<b>40,42,697</b>	<b>16,000</b>	<b>40,58,697</b>		
				<b>Other Loans</b>					
				<b>Total For Sub Major Head : 9</b>	<b>10,91,10,043</b>	<b>2,11,28,620</b>	<b>13,02,38,663</b>		
				<b>Other Loans for States/Union Territories with Legislature Schemes</b>					
	<b>Total of:CHARGED(6004)</b>				<b>10,91,50,043</b>	<b>2,11,28,620</b>	<b>13,02,78,663</b>		
	<b>Total For 6004:</b>				<b>10,91,50,043</b>	<b>2,11,28,620</b>	<b>13,02,78,663</b>		
	<b>Total Grant:</b>				<b>10,91,50,043</b>	<b>2,11,28,620</b>	<b>13,02,78,663</b>		

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> NOVEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 97</b> Loans and Advances from the Central Government (Appropriation)			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	6004	13,02,78,663
<b>Major Head wise Total:</b>			<b>13,02,78,663</b>
<b>Grand Total:</b>			<b>13,02,78,663</b>