$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Montl	h:	NOVEM	IBER		Expenditure	Expenditure	Expenditure
				ory Legislature,Stationery and ationery and Printing.			
GENERAL							
2011 Parliam		Minor		Legislatures Catagorized Scheme			
CHARGED	02	101	0002	NULL	90,15,538	10,36,398	1,00,51,936
				Total For Sub Head:2	90,15,538	10,36,398	1,00,51,936
				(02) Speaker and Deputy Speaker			
			0004	NULL	65,520	0	65,520
				Total For Sub Head:4	65,520	0	65,520
				(04) Chief Whip and Deputy Chie	f Whip		
				Total For Minor: 101	90,81,058	10,36,398	1,01,17,456
				Legislative Assembly			
		Total For Sub M		Total For Sub Major Head: 2	90,81,058	10,36,398	1,01,17,456
	State/Unio			State/Union Territory Legislature	s		
	Total	of:CHA	RGED(2	011)	90,81,058	10,36,398	1,01,17,456
VOTED	02	101	0001	NULL	8,50,21,249	1,38,46,594	9,88,67,843
				Total For Sub Head:1	8,50,21,249	1,38,46,594	9,88,67,843
				(01) Members of Legislature			
			0002	NULL	66,612	-13,700	52,912
				Total For Sub Head:2	66,612	-13,700	52,912
				(02) Speaker and Deputy Speaker			
			0003	NULL	19,07,100	8,500	19,15,600
				Total For Sub Head:3	19,07,100	8,500	19,15,600
				(03) Discretionary Grant by Speak	er/Deputy Speaker		
			0004	NULL	57,31,043	6,00,979	63,32,022

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:	2019-2020 NOVEMBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
		rritory Legislature, Stationery and Stationery and Printing.	Apendicare	жрениниге	жреникиге
Sub	tate/Union Territor Minor Sub jor Head Head	Catagorized Scheme			
		Total For Sub Head:4	57,31,043	6,00,979	63,32,022
		(04) Chief Whip and Deputy Chief V	Vhip		
	0005		4,00,000	0	4,00,000
		Total For Sub Head:5	4,00,000	0	4,00,000
		(05) Discretionary Grant by Chief W	Thip		
	0006	NULL	23,21,208	3,73,224	26,94,432
		Total For Sub Head:6	23,21,208	3,73,224	26,94,432
		(06) Leader of Opposition			
	0007		2,00,000	0	2,00,000
		Total For Sub Head:7	2,00,000	0	2,00,000
		(07) Discretionary Grant by Leader	of Opposition		
	0010		30,53,170	5,98,648	36,51,818
		Total For Sub Head:10	30,53,170	5,98,648	36,51,818
		(10) Opposition Chief Whip			
	0011		2,00,000	0	2,00,000
		Total For Sub Head:11	2,00,000	0	2,00,000
		(11) Discretionery Grant Of Opposit	ion Chief Whip		
	0012		4,72,00,000	8,00,000	4,80,00,000
		Total For Sub Head:12	4,72,00,000	8,00,000	4,80,00,000
		(12) Discretionery Grant by MLAs			
		Total For Minor: 101	14,61,00,382	1,62,14,245	16,23,14,627

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year:	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVE		MBER		Expenditure	Expenditure	Expenditure
			tory Legislature,Stationery and ationery and Printing.			
2011 Parliament/S	State/Union	Territory	Legislatures			
	b Minor njor Head ad		Catagorized Scheme			
			Legislative Assembly			
	103	0001	NULL	36,72,53,175	3,41,94,121	40,14,47,296
			Total For Sub Head:1	36,72,53,175	3,41,94,121	40,14,47,296
			(01) Secretariat Establishment			
		0002	NULL	7,44,646	0	7,44,646
			Total For Sub Head:2	7,44,646	0	7,44,646
			(02) Contribution to the Megha	laya Branch Commonwealth Parliamentary As	sociation	
		0004	NULL	5,00,000	0	5,00,000
			Total For Sub Head:4	5,00,000	0	5,00,000
			(04) Contribution to the N.E.R.	I. of Parliamentary Studies and Training in As	sam.	
		0006	NULL	0	37,60,635	37,60,635
			Total For Sub Head:6	0	37,60,635	37,60,635
			(06) Purchase of Vehicles & Co	omputers		
		0009	NULL	26,05,736	0	26,05,736
			Total For Sub Head:9	26,05,736	0	26,05,736
			(09)Digitalisation of State Legi	slative records		
			Total For Minor: 103	37,11,03,557	3,79,54,756	40,90,58,313
			Legislative Secretariat			
	800	0001	NULL	2,00,000	0	2,00,000
			Total For Sub Head:1	2,00,000	0	2,00,000
			(01) Common fund set up by P	residing Officer' Forum for Assisting small sta	es to host co	
			Total For Minor: 800	2,00,000	0	2,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		2019-2020 NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount
					lxpenditure	Expenditure	Expenditure
Grant (01 Parliame Printing	ent/State/Un Capital Out	ion Terri lay on St	tory Legislature,Stationery and ationery and Printing.			
2011	Sub	Minor jor Head	Sub	Legislatures Catagorized Scheme			
				Other Expenditure			
				Total For Sub Major Head: 2	51,74,03,939	5,41,69,001	57,15,72,940
				State/Union Territory Legislatures			
	To	tal of:VOT	ED(2011	1)	51,74,03,939	5,41,69,001	57,15,72,940
		Tota	l For 20	11:	52,64,84,997	5,52,05,399	58,16,90,396
2058		d Printing Minor jor Head		Catagorized Scheme			
OTED	00	103	0007	NULL	3,84,62,648	63,35,849	4,47,98,497
				Total For Sub Head:7	3,84,62,648	63,35,849	4,47,98,497
				(01) Meghalaya Legislative Assembly	Printing Press		
				Total For Minor: 103	3,84,62,648	63,35,849	4,47,98,497
				Government Presses			
				Total For Sub Major Head : 0	3,84,62,648	63,35,849	4,47,98,497
				NULL			
	Total of:VOTED(2058)				3,84,62,648	63,35,849	4,47,98,497
		Tota	l For 20	58·	3,84,62,648	63,35,849	4,47,98,497

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:	2019-2020 NOVEMBER	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
	ent/State/Union Territory Legislature,Stationery and Capital Outlay on Stationery and Printing.			
	Total Grant:	56,49,47,645	6,15,41,248	62,64,88,893

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Yea Accounting M		Last Month Amoun	t	Current Month Amount Expenditure	
Grant 01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			7	
Scho	eme Wise Total:				
Scheme _Code	Scheme Descr	Major Head	Amount		
377	NULL	2011	58,16,90,396		
		2058	4,47,98,497		
		Major Head wise Total:	62,64,88,893		
		Grand Total:	62,64,88,893		

Grant wise Subsidiary Register(Part-II)

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	n: I	NOVEM	BER		lxpenditure	lxpenditure	Expenditure
Grant 02 Gov	vernor						
GENERAL							
		Minor		or,Administrator of Union Territori Catagorized Scheme	es		
CHARGED	03	001	0001	NULL	38,47,818	2,16,374	40,64,192
				Total For Sub Head:1	38,47,818	2,16,374	40,64,192
				(01)Payment dues to Me.S.E.B/N	Iunicipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	38,47,818	2,16,374	40,64,192
				Direction and Administration			
		090	0001	NULL	77,83,189	9,57,252	87,40,441
				Total For Sub Head:1	77,83,189	9,57,252	87,40,441
				(01) Secretariat			
				Total For Minor: 90	77,83,189	9,57,252	87,40,441
				Secretariat			
		101	0001	NULL	22,84,058	2,86,152	25,70,210
				Total For Sub Head:1	22,84,058	2,86,152	25,70,210
				(01) Emoluments of the Governo	r		
				Total For Minor: 101	22,84,058	2,86,152	25,70,210
					the Governor,Administrator of Union Terri		
		102	0001	NULL	4,85,550	0	4,85,550
				Total For Sub Head:1	4,85,550	0	4,85,550
				(01) Discretionary Grant by Gov			
			0002	NULL	4,00,000	0	4,00,000
				Total For Sub Head:2	4,00,000	0	4,00,000
				(02) Development Grant by the C	Sovernor		
				Total For Minor: 102	8,85,550	0	8,85,550

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 02	Governor						
2012 Pres	Sub	Presiden Minor Head	Sub	or,Administrator of Union Territories Catagorized Scheme			
				Discretionary Grants			
		103	0001	NULL	1,70,94,792	22,78,978	1,93,73,770
				Total For Sub Head:1	1,70,94,792	22,78,978	1,93,73,770
				(01) General Establishment			
			0004	NULL Tetal For Sub-Head-4	48,61,800	0	48,61,800
				Total For Sub Head:4	48,61,800	0	48,61,800
				(04) Purchase of State Motor Cars			
				Total For Minor: 103	2,19,56,592	22,78,978	2,42,35,570
				Household Establishment			
		105	0001	NULL	12,30,277	1,61,642	13,91,919
				Total For Sub Head:1	12,30,277	1,61,642	13,91,919
				(01) Medical Facilities			
				Total For Minor: 105	12,30,277	1,61,642	13,91,919
				Medical Facilities			
		106	0001	NULL	15,42,395	4,19,180	19,61,575
				Total For Sub Head:1	15,42,395	4,19,180	19,61,575
				(01) Entertainment Expenses			
				Total For Minor: 106	15,42,395	4,19,180	19,61,575
				Entertainment Expenses			
		107	0001	NULL	10,39,733	1,51,040	11,90,773
				Total For Sub Head:1	10,39,733	1,51,040	11,90,773

Other Expenditure

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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					- 19-			
Financial Year:		2019-2020 NOVEMBER		Last Month Amount		Current Month Amount	Total Progressive Amount	
Accounting Mon	th:	NOVEN	IBEK		Expenditure	Expenditure	Expenditure	
G rant 02 G	overnor							
2012 Presid		Minor		or,Administrator of Union Territories Catagorized Scheme				
				(01) Expenditure for maintenance of	f State Motor Cars, including pay of Chauffeurs and	nd haı		
				Total For Minor: 107	10,39,733	1,51,040	11,90,773	
				Expenditure from Contract Allow				
		108	0001	NULL	47,98,331	6,21,064	54,19,395	
				Total For Sub Head:1	47,98,331	6,21,064	54,19,395	
				(01) Expenditure on tours by the Go	overnor and for staff			
				Total For Minor: 108	47,98,331	6,21,064	54,19,395	
				Tour Expenses				
		800	0001	NULL	89,006	0	89,006	
				Total For Sub Head:1	89,006	0	89,006	
				(01) Traveling and equipment allow	vances of the Governor on appointment			
			0003	NULL	18,08,547	0	18,08,547	
				Total For Sub Head:3	18,08,547	0	18,08,547	
				(03) Maintenance and repairs of the	official residences of the Governor			
			0004	NULL	75,94,766	1,64,582	77,59,348	
				Total For Sub Head:4	75,94,766	1,64,582	77,59,348	
				(04) Maintenance of other residenti	al/non- residential buildings			
			0005	NULL	1,01,59,255	14,14,794	1,15,74,049	
				Total For Sub Head:5	1,01,59,255	14,14,794	1,15,74,049	
				(05) Expenditure on Government H	ouse Gardens (including the establishment of Ove	rseer		
				Total For Minor: 800	1,96,51,574	15,79,376	2,12,30,950	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth: NOVEMBER		lxpenditure	Expenditure	Expenditure
Grant 02 G	Governor				
2012 Presid	dent, Vice President/Gover	rnor,Administrator of Union Territories			
	Sub Minor Sub	Catagorized Scheme			
	Major Head Head				
	Head				
		Total For Sub Major Head: 3	6,50,19,517	66,71,058	7,16,90,575
		Governor/Administrator of Union Territor	ies		
	Total of:CHARGED	(2012)	6,50,19,517	66,71,058	7,16,90,575
	Total For 2	2012:	6,50,19,517	66,71,058	7,16,90,575
		Total Grant:	6,50,19,517	66,71,058	7,16,90,575

Grant wise Subsidiary Register(Part-II) for

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Financial Year: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	lxpenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2012 7,	16,90,575	
	Major Head wise Total: 7,	16,90,575	
	Grand Total: 7,	16,90,575	

Grant wise Subsidiary Register(Part-II)

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Financial Year : Accounting Month: Grant 03 Council of			2019-2020 NOVEMBER I of Ministers,Other Administrative Services etc.			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERA				,				
2013	Council	of Minis Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED		00	105	0004	NULL	1,00,00,000	0	1,00,00,000
					Total For Sub Head:4	1,00,00,000	0	1,00,00,000
					(04) Chief Minister's Special Gra			
					Total For Minor: 105	1,00,00,000	0	1,00,00,000
					Discretionary grant by Ministe	rs		
			800	0001	NULL	73,15,407	14,00,035	87,15,442
					Total For Sub Head:1	73,15,407	14,00,035	87,15,442
					(01) Chief Minister			
					Total For Minor: 800	73,15,407	14,00,035	87,15,442
					Other Expenditure			
				,	Total For Sub Major Head: 0	1,73,15,407	14,00,035	1,87,15,442
					NULL			
		Total of:VOTED(2013)			3)	1,73,15,407	14,00,035	1,87,15,442
			Tota	ıl For 20 2	13:	1,73,15,407	14,00,035	1,87,15,442
2052	Secretar	ariat-General Services Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme			
VOTED		00	090	0001	NULL	1,17,38,836	29,90,658	1,47,29,494
					Total For Sub Head:1	1,17,38,836	29,90,658	1,47,29,494
					(01) Chief Minister`s Secretariat.			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month: Grant 03 Coun		Administrative Services etc.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
S	at-General Services Sub Minor Sub Major Head Head Head	Catagorized Scheme			
		Total For Minor: 90 Secretariat	1,17,38,836	29,90,658	1,47,29,494
		Total For Sub Major Head: 0 NULL	1,17,38,836	29,90,658	1,47,29,494
	Total of:VOTED(205	2)	1,17,38,836	29,90,658	1,47,29,494
	Total For 20	052:	1,17,38,836	29,90,658	1,47,29,494
		Total Grant:	2,90,54,243	43,90,693	3,34,44,936

Grant wise Subsidiary Register(Part-II)

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Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Financial Year: 2019-2020	Last Month Amoun	nt	Current Month Amount	Total Progressive Amount	
Accounting Month: NOVEMBER	Expenditure		Expenditure	Expenditure	
Grant 03 Council of Ministers,Other Administrative Services etc.					
Scheme Wise Total:					
Scheme Scheme Descr	Major	Amount			
Code	Head				
377 NULL	2013	1,87,15,442			
	2052	1,47,29,494			
	Major Head wise Total:	3,34,44,936			
	Grand Total:	3,34,44,936			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month	ı:	NOVEMBER			Expenditure	Expenditure	Expenditure	
Grant 04 Adr	ministra	tion of Ju	stice					
GENERAL								
	Sub	of Justice Minor Head		Catagorized Scheme				
CHARGED	00	102	0001	NULL	88,65,713	20,21,339	1,08,87,052	
				Total For Sub Head:1	88,65,713	20,21,339	1,08,87,052	
				(01) Judges of High Court/Bench				
			0002	NULL THE GLI H. 12	6,17,55,719	1,07,56,205	7,25,11,924	
				Total For Sub Head:2	6,17,55,719	1,07,56,205	7,25,11,924	
				(02) High Court/Bench Office				
			0003	NULL	35,84,912	5,65,886	41,50,798	
				Total For Sub Head:3	35,84,912	5,65,886	41,50,798	
				(03) Judicial Academy				
			0004	NULL	0	21,385	21,385	
				Total For Sub Head:4	0	21,385	21,385	
				(04) High Court Legal Services Co	mmittee			
					Total For Minor: 102	7,42,06,344	1,33,64,815	8,75,71,159
				High Courts				
			ı	Total For Sub Major Head: 0	7,42,06,344	1,33,64,815	8,75,71,159	
				NULL				
	Total	of:CHA	RGED(2	2014)	7,42,06,344	1,33,64,815	8,75,71,159	
VOTED	00	105	0001	NULL	4,16,45,203	60,44,509	4,76,89,712	
				Total For Sub Head:1	4,16,45,203	60,44,509	4,76,89,712	
				(01) District And Sessions Judges l	Including Munsif Courts Etc.,			
				Total For Minor: 105	4,16,45,203	60,44,509	4,76,89,712	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year:			2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount						
Accountin	Accounting Month: NOVE		NOVEM	IBER		Expenditure	Expenditure	Expenditure						
Grant	04 Ad	ministrat	ion of Ju	istice										
2014	Admini	stration of Sub Major Head	Minor		Catagorized Scheme									
					Civil and Session Courts									
			108	0001	NULL	86,002	0	86,002						
					Total For Sub Head:1	86,002	0	86,002						
					(01) Courts of Deputy Commissioner, h	is Assistants.,etc								
				0002	NULL	12,500	0	12,500						
							Total For Sub Head:2	12,500	0	12,500				
					(02) Courts of Assistants to DCs in Sub	-Division including Nazarat establishment.								
				0003	NULL	2,51,32,738	37,15,589	2,88,48,327						
					Total For Sub Head:3	2,51,32,738	37,15,589	2,88,48,327						
					(03) Establishment of Chief Judicial Ma	ngistrate and other Judicial Magistrate								
					Total For Minor: 108	2,52,31,240	37,15,589	2,89,46,829						
					Criminal Courts									
			114	0001	NULL	1,03,25,568	14,82,346	1,18,07,914						
					Total For Sub Head:1	1,03,25,568	14,82,346	1,18,07,914						
					(01) Advocate General & Additional Ad	dvocate General and their Offices								
				0002	NULL	97,25,688	6,04,126	1,03,29,814						
												Total For Sub Head:2	97,25,688	6,04,126
					(02) Legal Remembrancer & his Office									
				0003	NULL	1,41,53,700	6,20,800	1,47,74,500						
					Total For Sub Head:3	1,41,53,700	6,20,800	1,47,74,500						
					(03) Public Prosecutor\Govt. Advocates	s etc.,								
				0005	NULL	11,81,388	1,44,879	13,26,267						
					Total For Sub Head:5	11,81,388	1,44,879	13,26,267						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-202				Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	Accounting Month: NOVEMBER			Expenditure	Expenditure	Expenditure		
Grant	04 Adm	inistrati	on of Ju	stice				
2014	ľ		Minor		Catagorized Scheme			
					(05) Senior Govt. Advocates & tl	neir offices		
					Total For Minor: 114	3,53,86,344	28,52,151	3,82,38,495
					Legal Advisers and Counsels			
			800	0004	NULL	39,21,233	6,87,972	46,09,205
					Total For Sub Head:4	39,21,233	6,87,972	46,09,205
					(04) State Law Commission			
				0006	NULL Total For Sub Head:6	97,24,200	9,98,699	1,07,22,899
						97,24,200	9,98,699	1,07,22,899
					(06) Meghalaya State Legal Serv			
				0009	NULL Transfer S. I. Handa	2,96,000	50,000	3,46,000
					Total For Sub Head:9	2,96,000	50,000	3,46,000
					(09) Permanent Lok Adalat			
				0012	NULL	5,26,706	2,68,391	7,95,097
					Total For Sub Head:12	5,26,706	2,68,391	7,95,097
					(10) District Legal Services Auth	ority under Meghalaya State Legal Services	Authority	
				0013	NULL	3,13,03,811	0	3,13,03,811
					Total For Sub Head:13	3,13,03,811	0	3,13,03,811
					(11) Strengthening of the judicial	system as recommended by 14th Finance C	ommission	
					Total For Minor: 800	4,57,71,950	20,05,062	4,77,77,012
					Other Expenditure	110001-22	4 422-344	14.04.00.00
					Total For Sub Major Head : 0	14,80,34,737	1,46,17,311	16,26,52,048
]	NULL			

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Financial Yea		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month:	NOVEM	IBER		Expenditure	Expenditure	Expenditure
Grant 04	Administrat	tion of Ju	istice				
2014 Ada	lministration o Sub Major Head	Minor		Catagorized Scheme			
	Total	of:VOT	ED(2014)	14,80,34,737	1,46,17,311	16,26,52,048
		Tota	l For 20	14:	22,22,41,081	2,79,82,126	25,02,23,207
SIXTH-SCHI	EDULE						
2014 Ada	lministration o Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	105	0001	NULL	0	1,09,247	1,09,247
				Total For Sub Head:1	0	1,09,247	1,09,247
				(01) District And Sessions Judge	s Including Munsif Courts Etc.,		
				Total For Minor: 105	0	1,09,247	1,09,247
				Civil and Session Courts			
		108	0001	NULL	2,51,22,765	41,94,175	2,93,16,940
				Total For Sub Head:1	2,51,22,765	41,94,175	2,93,16,940
				(01) Courts of Deputy Commissi	oner, his Assistants.,etc		
			0002	NULL	37,93,331	3,98,596	41,91,927
				Total For Sub Head:2	37,93,331	3,98,596	41,91,927
				(02) Courts of Assistants to DCs	in Sub-Division including Nazarat establishment		
			0003	NULL	5,510	0	5,510
				Total For Sub Head:3	5,510	0	5,510

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 **Current Month Amount Total Progressive Amount Last Month Amount NOVEMBER Accounting Month:** Expenditure Expenditure Expenditure Grant **04** Administration of Justice Administration of Justice 2014 **Catagorized Scheme** Sub Minor Sub Major Head Head Head (03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate 2,89,21,606 **Total For Minor: 108** 45,92,771 3,35,14,377 **Criminal Courts** 0002 NULL 94,86,187 34,23,820 1,29,10,007 114 Total For Sub Head:2 34,23,820 94,86,187 1,29,10,007 (02) Legal Remembrancer & his Office NULL 1,29,69,440 5,13,900 1,34,83,340 0004 Total For Sub Head:4 1,29,69,440 5,13,900 1,34,83,340 (04) Public Prosecutor/Govt. Pleaders etc., 2,24,55,627 39,37,720 **Total For Minor: 114** 2,63,93,347 **Legal Advisers and Counsels** Total For Sub Major Head: 0 5,13,77,233 86,39,738 6,00,16,971 **NULL** Total of:VOTED(2014) 5,13,77,233 86,39,738 6,00,16,971 Total For 2014: 5,13,77,233 86,39,738 6,00,16,971 **Total Grant:** 3,66,21,864 27,36,18,314 31,02,40,178

Grant wise Subsidiary Register(Part-II)

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amo Expenditure	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04 Administration of Justice				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2014	31,02,40,178		
	Major Head wise Total:	31,02,40,178	_	
	Grand Total:	31,02,40,178		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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					,			
Financial Maccounting			2019-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
						xpenditure	expenditure	expenditure
Grant	05 Elec	tions						
GENERA	L							
2015			Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	102	0001	NULL	1,36,33,118	19,91,096	1,56,24,214
					Total For Sub Head:1	1,36,33,118	19,91,096	1,56,24,214
					(01) Chief Electoral Officer and	his establishment at Headquarter		
					Total For Minor: 102	1,36,33,118	19,91,096	1,56,24,214
					Electoral Officers			
			103	0001	NULL	31,57,959	4,40,712	35,98,671
					Total For Sub Head:1	31,57,959	4,40,712	35,98,671
					(01) Expenditure on Preparation	and Printing of Electoral Rolls for Assembly and P	arliame	
					Total For Minor: 103	31,57,959	4,40,712	35,98,671
					Preparation and Printing of El	ectoral rolls		
				,	Total For Sub Major Head: 0	1,67,91,077	24,31,808	1,92,22,885
]	NULL			
	•	Total	of:VOT	ED(2015	5)	1,67,91,077	24,31,808	1,92,22,885
			Tota	al For 202	15:	1,67,91,077	24,31,808	1,92,22,885
SIXTH-SO	CHEDUL	Æ						
2015	Elections	S						
		Sub	Minor		Catagorized Scheme			
		Major Head	Head	Head				
VOTED		00	102	0002	NULL	2,71,70,866	37,25,384	3,08,96,250
VOIED			102	0002	Total For Sub Head:2	2,71,70,000	51,23,307	3,00,70,230
L								

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Financial Year:			2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	Accounting Month: NOVEMBER		BER		Expenditure	Expenditure	lxpenditure	
Grant	05 Ele	ctions						
2015	Election		Minor Head	Sub Head	Catagorized Scheme			
						2,71,70,866	37,25,384	3,08,96,250
					(02) Election Officers and Office			
				0003	NULL	72,96,034	9,60,393	82,56,427
					Total For Sub Head:3	72,96,034	9,60,393	82,56,427
					(03) Election Officers and office	establishment in the Sub-Division		
			Г		Total For Minor: 102	3,44,66,900	46,85,777	3,91,52,677
					Electoral Officers			
			103	0001	NULL	3,33,71,510	44,22,483	3,77,93,993
					Total For Sub Head:1	3,33,71,510	44,22,483	3,77,93,993
					(01) Expenditure on Preparation	and Printing of Electoral Rolls for Assembly	and Parliame	
				0002	NULL	16,77,402	0	16,77,402
					Total For Sub Head:2	16,77,402	0	16,77,402
					(02) Expenditure on Photo identi	ty Cards to voters		
				0003	NULL	-8,000	-1,04,322	-1,12,322
					Total For Sub Head:3	-8,000	-1,04,322	-1,12,322
					(03) Expenditure on Booth Level	Officer and Assistance Booth Level Officers		
				0004	NULL	0	-286	-286
					Total For Sub Head:4	0	-286	-286
					(04) Expenditure on Voter Awer	ness and Voters Education		
					Total For Minor: 103	3,50,40,912	43,17,875	3,93,58,787
					Preparation and Printing of El	ectoral rolls		
			106	0001	NULL	-2,044	0	-2,044
					Total For Sub Head:1	-2,044	0	-2,044

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Financial Year:		2019-202		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	ı: I	NOVEMBER		Expenditure	Expenditure	Expenditure
Grant 05 Elec	etions					
			Sub Catagorized Scheme Head			
	(01) Expenditure on Election to			State Legislative Assembly		
			Total For Minor: 106	-2,044	0	-2,044
			Charges for conduct of election	s to State/ Union Territory Legislature		
			Total For Sub Major Head : 0	6,95,05,768	90,03,652	7,85,09,420
			NULL			
	Total	of:VOTI	ED(2015)	6,95,05,768	90,03,652	7,85,09,420
		Tota	1 For 2015:	6,95,05,768	90,03,652	7,85,09,420
			Total Grant:	8,62,96,845	1,14,35,460	9,77,32,305

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nt Total Progressive Amount	nt.	Total Progressive Amount

Financial Year: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure	
Grant 05 Elections				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2015	77,32,305		
	Major Head wise Total:	77,32,305		
	Grand Total:	77,32,305		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	NOVE	MBER		Expenditure	Expenditure	Expenditure
Grant	Other Soc Loans for Other Bac	ial Servic welfare c kward Cl	ces,Other C of Schedule	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and uns for other Social bandry.			
GENERA	AL						
2029	Land Revenue Sub Majo Head	Minor r Head		Catagorized Scheme			
VOTED	00	001	0003	NULL	1,37,403	24,058	1,61,461
				Total For Sub Head:3	1,37,403	24,058	1,61,461
				(03) Payment due to M.E.S.E.B/Municipal	Board		
				Total For Minor: 1	1,37,403	24,058	1,61,461
		Direction and Administration		Direction and Administration			
		102	0001	NULL	57,19,971	8,12,867	65,32,838
				Total For Sub Head:1	57,19,971	8,12,867	65,32,838
				(01) General and Controlling Establishmer	at for Surveys.		
			0002	NULL	11,68,426	1,68,150	13,36,576
				Total For Sub Head:2	11,68,426	1,68,150	13,36,576
				(02) Drawing Section for Survey.			
			0003	NULL	26,58,888	3,83,782	30,42,670
				Total For Sub Head:3	26,58,888	3,83,782	30,42,670
				(03) Reproduction Section for Survey.			
			0004	NULL	1,53,75,765	1,17,56,389	2,71,32,154
				Total For Sub Head:4	1,53,75,765	1,17,56,389	2,71,32,154
				(04) Traverse Section for Surveys			
			0005	NULL	49,18,099	7,62,351	56,80,450
				Total For Sub Head:5	49,18,099	7,62,351	56,80,450
				(05) Establishment of Survey School.			

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Financial Year:		019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER			Expenditure	Expenditure	Expenditure		
Oth Loa Oth	er Social ins for w er Backv	l Servic elfare o vard Cl	es,Other (of Schedul	count of Natural Calamities, General Economic Services, led Caste, Scheduled Tribe and lans for other Social bandry.			
2029 Land Re							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 102	2,98,41,149	1,38,83,539	4,37,24,688
				Survey and Settlement Operations			
		103	0001	NULL	49,33,518	6,72,164	56,05,682
				Total For Sub Head:1	49,33,518	6,72,164	56,05,682
			(01) Directorate Of Land Records				
			NULL	1,62,79,736	1,19,95,953	2,82,75,689	
				Total For Sub Head:7	1,62,79,736	1,19,95,953	2,82,75,689
				(07) Cadastral survey under the Direct	ctorate of Land Records and Surveys,etc		
I			0009	NULL	2,11,44,896	26,67,805	2,38,12,701
				Total For Sub Head:9	2,11,44,896	26,67,805	2,38,12,701
				(09) Establishment of Enforcement F	Branch for identification preparation and execu	tion of I	
			0010	NULL	7,17,590	1,01,954	8,19,544
				Total For Sub Head:10	7,17,590	1,01,954	8,19,544
				(10) Establishment of a Cell for impl	ementation of Metric System of Land Records	s	
				Total For Minor: 103	4,30,75,740	1,54,37,876	5,85,13,616
				Land Records			
				Total For Sub Major Head: 0	7,30,54,292	2,93,45,473	10,23,99,765
				NULL			
				Total Grant:		3,22,72,805	26,73,14,372

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	: 1	NOVEM	IBER		lxpenditure	Expenditure	Expenditure
Grant	Othe Loan Othe	r Socia is for w r Backy	l Service elfare of ward Cla	es,Other (Schedule	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.			
2029	I	Sub	Minor Head	Sub Head	Catagorized Scheme			
		Total	of:VOT	ED(2029))	7,30,54,292	2,93,45,473	10,23,99,765
	Total For 2029:				29:	7,30,54,292	2,93,45,473	10,23,99,765
2245	I	Sub	nt of Nat Minor Head	Sub	mities Catagorized Scheme			
VOTED		05	101	0003	NULL	14,00,00,000	0	14,00,00,000
					Total For Sub Head:3	14,00,00,000	0	14,00,00,000
					(03) Transfer to 8121-General ar	nd other Reserve Fund-122-SDRF		
					Total For Minor: 101	14,00,00,000	0	14,00,00,000
					Transfer to Reserve Funds and	l Deposit Accounts- State Disaster Respons	e	
				ı	Total For Sub Major Head : 5	14,00,00,000	0	14,00,00,000
					State Disaster Response Fund			
		80	102	0003	NULL	43,847	0	43,847
					Total For Sub Head:3	43,847	0	43,847
					(03) Human Resource Support in	n Disaster Management		
					Total For Minor: 102	43,847	0	43,847
					Management of Natural Disast	ers, Contingency Plan in disaster prone ar	ea	
				I	Total For Sub Major Head: 80	43,847	0	43,847

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: N	NOVEM	BER		Expenditure	Expenditure	Expenditure
Oti Lo Oti	her Socia ans for w her Backy	l Service elfare of ward Cla	s,Other G Schedule	ount of Natural Calamities, eneral Economic Services, d Caste, Scheduled Tribe and as for other Social andry.			
2245 Relief	Sub	nt of Natu Minor Head	Head	Catagorized Scheme			
			(General			
	Total	of:VOT	ED(2245)		14,00,43,847	0	14,00,43,847
		Tota	l For 224	5:	14,00,43,847	0	14,00,43,847
SIXTH-SCHEDU	ILE						
2029 Land R		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,42,71,377	18,89,932	1,61,61,309
				Total For Sub Head:1	1,42,71,377	18,89,932	1,61,61,309
				(01) Establishment In Districts			
				Total For Minor: 1	1,42,71,377	18,89,932	1,61,61,309
				Direction and Administration			
			T	Total For Sub Major Head : 0	1,42,71,377	18,89,932	1,61,61,309
				NULL			
	Total	of:VOT	ED(2029)		1,42,71,377	18,89,932	1,61,61,309

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		2019-2020 NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount
	06 Land Reve Other Soci Loans for	enue, Reli al Servic welfare o kward Cla	ef on Acces,Other Of Schedul	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.	Expenditure	Expenditure	Expenditure
2029	Land Revenue Sub Major Head	Minor r Head	Sub Head	Catagorized Scheme			
		Tot	al For 20	29:	1,42,71,377	18,89,932	1,61,61,309
2245	Relief on accou Sub Major Head	int of Nat Minor r Head		mities Catagorized Scheme			
VOTED	80	101	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
			0002	(01) Creation of Website for Disas	er Management 9,51,843	1,20,622	10,72,465
			0002	Total For Sub Head:2	9,51,843	1,20,622	10,72,465
				(02) Training on Disaster Manager	ment		
				Total For Minor: 101	9,51,843	1,20,622	10,72,465
		102	0002	Centre for Training in disaster p		0.44.040	74.26.400
		102	0003	NULL Total For Sub Head:3	64,81,466	9,44,940	74,26,406
				(03) Human Resource Support in I	64,81,466 Disaster Management	9,44,940	74,26,406
				Total For Minor: 102	64,81,466	9,44,940	74,26,406
				0	rs, Contingency Plan in disaster prone area		
		800	0001	NULL	2,38,742	-28,162	2,10,580
				Total For Sub Head:1	2,38,742	-28,162	2,10,580

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Accounting Month: Grant 06 Land Rever Other Socia Loans for wood Other Back	NOVEMBER nue, Relief on Account of Natural Calamities, al Services, Other General Economic Services, welfare of Scheduled Caste, Scheduled Tribe and ward Classes, Loans for other Social bans for Crop Husbandry.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Sub	Minor Sub Catagorized Scheme Head Head (01) Human Resource support in Disaster			
	Other Expenditure	2,38,742	-28,162	2,10,580
	Total For Sub Major Head : 80 General	76,72,051	10,37,400	87,09,451
Total	of:VOTED(2245)	76,72,051	10,37,400	87,09,451
	Total For 2245:	76,72,051	10,37,400	87,09,451
		23,50,41,567		

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Financial Year : 2019-2	-2020	Last Month Amount		Current Month Amount
Accounting Month: NOVI	EMBER	Expenditure		Expenditure
Other Social Serv Loans for welfare Other Backward (Relief on Account of Natural Calamities, vices, Other General Economic Services, re of Scheduled Caste, Scheduled Tribe and Classes, Loans for other Social for Crop Husbandry.			
Scheme Vise Total. Scheme Scheme Dese	scr	Major Head	Amount	
377 NULL		2029	11,85,61,074	
		2245	14,87,53,298	
	Ma	ajor Head wise Total:	26,73,14,372	
		Grand Total:	26,73,14,372	

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Financial Year: Accounting Month:		2019-2020 NOVEMBER			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	07 Stamps an	d Registra	ation	'		-	
SIXTH-S	SCHEDULE						
2030	Stamps and Registration Sub Minor Sub Catagorized Scheme Major Head Head Head						
VOTED	03	001	0002	NULL	1,16,25,149	18,44,492	1,34,69,641
				Total For Sub Head:2	1,16,25,149	18,44,492	1,34,69,641
				(02) District Registration offices			
				Total For Minor: 1	1,16,25,149	18,44,492	1,34,69,641
				Direction and Administration			
				Total For Sub Major Head: 3	1,16,25,149	18,44,492	1,34,69,641
				Registration			
	Tota	l of:VOT	TED(2030))	1,16,25,149	18,44,492	1,34,69,641
Total For 2030:					1,16,25,149	18,44,492	1,34,69,641
Total Grant:					1,16,25,149	18,44,492	1,34,69,641

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ai Head	mount	
377 NULL	2030 1,34,	59,641	
	Major Head wise Total: 1,34,	69,641	
	Grand Total: 1,34,	69,641	

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Financial Year: Accounting Month:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
		NOVEN	IBER		Expenditure	lxpenditure	Expenditure
Grant 08 GENERAL	State Excis	e					
2039 State		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	86,31,675	12,68,732	99,00,407
				Total For Sub Head:1	86,31,675	12,68,732	99,00,407
				(01) Headquarters Establishment			
			0002	NULL	60,38,131	8,51,105	68,89,236
				Total For Sub Head:2	60,38,131	8,51,105	68,89,236
				(02) Enforcement branch			
			0012	NULL	18,23,174	2,39,267	20,62,441
				Total For Sub Head:12	18,23,174	2,39,267	20,62,441
				(12) Establishment Of The Offic	e Of The Joint Commissioner Of Excise, Tura.		
				Total For Minor: 1	1,64,92,980	23,59,104	1,88,52,084
				Direction and Administration			
				Total For Sub Major Head : 0	1,64,92,980	23,59,104	1,88,52,084
	NULL						
	Total	Total of:VOTED(2039)			1,64,92,980	23,59,104	1,88,52,084
		Tots	al For 20	39.	1,64,92,980	23,59,104	1,88,52,084
SIXTH-SCHE	DULE	100			1,01,72,700	20,07,104	1,00,02,004
2039 State	e Excise						
	Sub Major	Minor Head		Catagorized Scheme			
VODED	Head	001	0001	NII II I	7.71.260	0	7.71.270
VOTED	00	001	0001	NULL	7,71,269	0	7,71,269

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:		2019-2020 NOVEMBER					Last Month Amount	Current Month Amount	Total Progressive Amount	
					lxpenditure	Expenditure	Expenditure			
Grant 08 S	State Excise	e								
2039 State	Excise Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Total For Sub Head:1	7,71,269	0	7,71,269			
				(01) Headquarters Establishment						
			0003	NULL	8,94,34,548	1,25,22,997	10,19,57,545			
				Total For Sub Head:3	8,94,34,548	1,25,22,997	10,19,57,545			
				(03) District Establishment						
				Total For Minor: 1	9,02,05,817	1,25,22,997	10,27,28,814			
				Direction and Administration						
			ı	Total For Sub Major Head: 0	9,02,05,817	1,25,22,997	10,27,28,814			
				NULL						
	Total	of:VOT	ED(2039))	9,02,05,817	1,25,22,997	10,27,28,814			
Total For 2039:			39:	9,02,05,817	1,25,22,997	10,27,28,814				
Total Grant:					10,66,98,797	1,48,82,101	12,15,80,898			

Grant wise Subsidiary Register(Part-II) for

Last Month Amount

Expenditure

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 $Office\ of\ the\ Accountant\ General (A\&E),\! Meghalaya-Shillong$

Current Month Amount Total Progressive Amount
Expenditure Expenditure

Grant 08 State Excise

Financial Year:

Accounting Month:

Scheme Wise Total:

2019-2020

NOVEMBER

 Scheme Code
 Scheme Descr Code
 Major Head
 Amount Head

 377
 NULL
 2039
 12,15,80,898

 Major Head wise Total:
 12,15,80,898

 Grand Total:
 12,15,80,898

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: NOVEMBER Grant 09 Sales Tax,Other Taxes and Exercises GENERAL		Outies on Commodities and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
2040 Taxe	s on Sales Sub Majo Head	, Trade e Minor r Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	2,71,77,958	40,04,271	3,11,82,229
				Total For Sub Head:1 (01) Directorate Level Organisation	2,71,77,958	40,04,271	3,11,82,229
			0004	NULL	70,726	0	70,726
				Total For Sub Head:4	70,726	0	70,726
					nicipal Board/Telephone Bills (BSNL)		
			0006	NULL Total For Sub-Heads	18,37,916	5,51,772	23,89,688
				Total For Sub Head:6	18,37,916	5,51,772	23,89,688
				-	Chairman, Vice-Chairman and Deputy Chairman		
				Total For Minor: 1	2,90,86,600	45,56,043	3,36,42,643
				Direction and Administration			
		101	0002	NULL	21,33,761	3,65,697	24,99,458
				Total For Sub Head:2	21,33,761	3,65,697	24,99,458
				(02) Enforcement Branch			
				Total For Minor: 101	21,33,761	3,65,697	24,99,458
				Collection Charges Total For Sub Major Head: 0	3,12,20,361	49,21,740	3,61,42,101
				NULL	C)IM9MV9CVI	1/921/170	<i>5,01,12,101</i>
	Tota	l of:VOT	TED(2040		3,12,20,361	49,21,740	3,61,42,101
		Tot	al For 20	40:	3,12,20,361	49,21,740	3,61,42,101

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	Financial Year : 2019-2020 Accounting Month: NOVEMB				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant		les Tax,0 rvices	Other Tax	es and D	uties on Commodities and			
SIXTH-S	SCHEDU	ILE						
2040	Taxes	Sub	Trade etc Minor Head	Sub	Catagorized Scheme			
VOTED		00	001	0004	NULL	3,26,010	36,455	3,62,465
					Total For Sub Head:4	3,26,010	36,455	3,62,465
					(04) Payment dues to Me.S.E.B.	Municipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	3,26,010	36,455	3,62,465
					Direction and Administration			
			101	0001	NULL	8,76,72,905	1,24,89,039	10,01,61,944
					Total For Sub Head:1	8,76,72,905	1,24,89,039	10,01,61,944
					(01) District level Offices			
				0002	NULL	1,66,74,988	25,10,281	1,91,85,269
					Total For Sub Head:2	1,66,74,988	25,10,281	1,91,85,269
					(02) Enforcement Branch			
					Total For Minor: 101	10,43,47,893	1,49,99,320	11,93,47,213
					Collection Charges			
				ı	Total For Sub Major Head : 0	10,46,73,903	1,50,35,775	11,97,09,678
					NULL			
		Total	of:VOT	ED(2040))	10,46,73,903	1,50,35,775	11,97,09,678
			Tota	ıl For 20	40:	10,46,73,903	1,50,35,775	11,97,09,678

 $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Total Grant:	13,58,94,264	1,99,57,515	15,58,51,779

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A&E), Meghalaya - Shillong

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Financial Year: Accounting Month:	2019-2020 NOVEMBER	Last Month Amo	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09 Sales T Service	Cax,Other Taxes and Duties on Commodities and es				
Scheme Wis	se Total:				
Scheme Sc Code	cheme Descr	Major Head	Amount		
377 NULL		2040	15,58,51,779		
		Major Head wise Total:	15,58,51,779		
		Grand Total:	15,58,51,779		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: NOVEMBER** Expenditure Expenditure Expenditure Taxes on Vehicles, Other Administrative Services etc., Road 10 Grant Transport, Capital Outlay on Road Transport. **GENERAL** Taxes on Vehicles 2041 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 001 0001 NULL VOTED 00 85,38,699 12,35,950 97,74,649 Total For Sub Head:1 12,35,950 85,38,699 97,74,649 (01) Headquarter Organisation 0002 NULL 37,88,491 5,37,138 43,25,629 Total For Sub Head:2 37,88,491 5,37,138 43,25,629 (02) Establishment of Secretary, State Transport Authority 11,78,877 0003 NULL 1,70,963 13,49,840 Total For Sub Head:3 11,78,877 1,70,963 13,49,840 (03) Survey Cell NULL 18,93,640 2,78,756 21,72,396 0004 Total For Sub Head:4 18,93,640 2,78,756 21,72,396 (04) Enforcement Machinery 99,383 NULL 99,383 0006 0 Total For Sub Head:6 99,383 99,383 0 (06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL) **Total For Minor: 1** 1,54,99,090 22,22,807 1,77,21,897 **Direction and Administration** 0002 NULL 2,50,00,000 800 2,50,00,000 5,00,00,000 Total For Sub Head:2 2,50,00,000 2,50,00,000 5,00,00,000 (02) Assistance to the Meghalaya Transport Corporation **Total For Minor: 800** 2,50,00,000 2,50,00,000 5,00,00,000

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$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mon	th: NOVEMI	BER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		her Administrative Services etc., Road tlay on Road Transport.			
2041 Taxes of	on Vehicles Sub Minor Major Head Head	Sub Catagorized Scheme Head			
		Other Expenditure			
		Total For Sub Major Head: 0	4,04,99,090	2,72,22,807	6,77,21,897
		Null			
	Total of:VOTE	ED(2041)	4,04,99,090	2,72,22,807	6,77,21,897
	Total	For 2041:	4,04,99,090	2,72,22,807	6,77,21,897
2070 Other A	Administrative Serv Sub Minor Major Head Head				
VOTED	00 114	0001 NULL	1,36,27,727	18,83,572	1,55,11,299
		Total For Sub Head:1	1,36,27,727	18,83,572	1,55,11,299
		(01) Pooled Transport Organisation-			
		Total For Minor: 114	1,36,27,727	18,83,572	1,55,11,299
		Purchase and Maintenance of tran	isnort		
		Total For Sub Major Head: 0	1,36,27,727	18,83,572	1,55,11,299
		Null			
	Total of:VOTE		1,36,27,727	18,83,572	1,55,11,299
	Total	For 2070:	1,36,27,727	18,83,572	1,55,11,299
SIXTH-SCHEDU	J LE				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:		1:	NOVEMBER			Expenditure	Expenditure	Expenditure
Grant					ministrative Services etc., Road Road Transport.			
2041			Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	0	68,149	68,149
					Total For Sub Head:2	0	68,149	68,149
					(02) Establishment of Secretary, State	Transport Authority		
					Total For Minor: 1	0	68,149	68,149
					Direction and Administration			
			101	0001	NULL	4,70,51,582	61,58,101	5,32,09,683
					Total For Sub Head:1	4,70,51,582	61,58,101	5,32,09,683
					(01) Establishment of District Transpo	rt Officers & Secy.etc		
				0003	NULL	1,00,678	0	1,00,678
					Total For Sub Head:3	1,00,678	0	1,00,678
					(03) Expenditure on account of road sa	afety etc		
					Total For Minor: 101	4,71,52,260	61,58,101	5,33,10,361
					Collection Charges			
			102	0001	NULL	41,28,661	5,95,879	47,24,540
					Total For Sub Head:1	41,28,661	5,95,879	47,24,540
					(01) Motor Vehicles Inspectors			
					Total For Minor: 102	41,28,661	5,95,879	47,24,540
					Inspection of Motor Vehicles			
					Total For Sub Major Head : 0	5,12,80,921	68,22,129	5,81,03,050
					Null			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year:			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: NOVEMBER		Expenditure	lxpenditure	lxpenditure
	axes on Vehicles,Other Admin cansport,Capital Outlay on Roa				
2041 Taxes	on Vehicles Sub Minor Sub Major Head Head Head	Catagorized Scheme			
	Total of:VOTED(2041)		5,12,80,921	68,22,129	5,81,03,050
	Total For 2041:	:	5,12,80,921	68,22,129	5,81,03,050
		Total Grant:	10,54,07,738	3,59,28,508	14,13,36,246

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	lxpenditure
Grant 10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2041	12,58,24,947	
	2070	1,55,11,299	
	Major Head wise Total:	14,13,36,246	

14,13,36,246

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	20	019-202	0		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Montl	h: N	OVEM	BER		Expenditure	Expenditure	Expenditure
Pro Sou GENERAL	grammes arces of Endage	for Rur nergy L Duties o	al Develo oans for I	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects odities and Services Catagorized Scheme		~	
VOTED		103	0001	NULL	74,65,430	10,96,965	85,62,395
, , , ,				Total For Sub Head:1	74,65,430	10,96,965	85,62,395
				(01) Inspectorate of Electricity			
			0002	NULL	11,680	0	11,680
				Total For Sub Head:2	11,680	0	11,680
				(02) Licensing Board			
			0003	NULL	32,13,534	4,58,029	36,71,563
				Total For Sub Head:3	32,13,534	4,58,029	36,71,563
				(03) Zonal Offices			
				Total For Minor: 103	1,06,90,644	15,54,994	1,22,45,638
				Collection Charges-Electricity	Duty		
				Fotal For Sub Major Head : 0 NULL	1,06,90,644	15,54,994	1,22,45,638
	Total o	of:VOT	ED(2045)		1,06,90,644	15,54,994	1,22,45,638
		Tota	l For 204	15:	1,06,90,644	15,54,994	1,22,45,638
2801 Power	Sub Major I Head	Minor Head		Catagorized Scheme			
VOTED	80	101	0077	NULL	3,10,00,000	0	3,10,00,000
				Total For Sub Head:77			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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inancial Year:	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
ccounting Month						_
Grant 11 Oth	ner Taxes and Du	ties on Co	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects	Expenditure	Expenditure	Expenditure
	Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			(73) State Share CSS	3,10,00,000	0	3,10,00,000
		0078	NULL	0	11,11,000	11,11,000
			Total For Sub Head:78	0	11,11,000	11,11,000
			(74) State Share for NEC			
			Total For Minor: 101	3,10,00,000	11,11,000	3,21,11,000
	800	0003	Assistance to Electricity Boards NULL	1,16,81,828	0	1,16,81,828
	000	0003	Total For Sub Head:3	1,16,81,828	0	1,16,81,828
			(03)Re-payment of Loan Component &	Interest thereto on account of RGGVY		
			Total For Minor: 800	1,16,81,828	0	1,16,81,828
			Other Expenditure Total For Sub Major Head : 80 General	4,26,81,828	11,11,000	4,37,92,828
	Total of:VOT			4,26,81,828	11,11,000	4,37,92,828
	Tota	al For 280	01:	4,26,81,828	11,11,000	4,37,92,828
	Outlay on North Sub Minor Major Head Head	Sub	Areas Catagorized Scheme			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Accountin			2019-202 NOVEM			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant	Prog	grammes	s for Ru	ral Develo	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects			
4552	•	Outlay o Sub Major Head	Minor		catagorized Scheme			
VOTED		00	111	0003	N.E.C Scheme	0	1,00,00,000	1,00,00,000
					Total For Sub Head:3	0	1,00,00,000	1,00,00,000
					(03) Survey and Investigation of	Power Projects		
					Total For Minor: 111	0	1,00,00,000	1,00,00,000
					Power			
				,	Total For Sub Major Head: 0	0	1,00,00,000	1,00,00,000
				I	NULL			
		Total	of:VOT	TED(4552))	0	1,00,00,000	1,00,00,000
			Tota	al For 455	52:	0	1,00,00,000	1,00,00,000
					Total Grant:	5,33,72,472	1,26,65,994	6,60,38,466

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year	r : 2019-2020		Last Month Amount		Current Month Amount
Accounting M	onth: NOVEMBE	CR	Expenditure		Expenditure
		on Commodities and Services, Spacial Development, Power, Non-coventional as for Power Projects			
Sche	me Wise Total:				
Scheme Code	Scheme Descr		Major Head	Amount	
4 1	N.E.C Scheme		4552	1,00,00,000	
			Major Head wise Total:	1,00,00,000	
377 N	NULL		2045	1,22,45,638	
			2801	4,37,92,828	
			Major Head wise Total:	5,60,38,466	
			Grand Total:	6,60,38,466	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	Financial Year : 2019-2020 Accounting Month: NOVEMBER					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant	12 Oth	ner Fisca	l Service	es es		Apenditure	жрениние	Apenditure				
GENERA	L											
2047	Other F	Sub	vices Minor Head	Sub Head	Catagorized Scheme							
VOTED		00	103	0001	NULL	28,73,949	4,24,931	32,98,880				
									Total For Sub Head:1	28,73,949	4,24,931	32,98,880
					(01) Directorate of small savings	-						
				•	Total For Minor: 103	28,73,949	4,24,931	32,98,880				
					Promotion of Small Savings							
				F	Total For Sub Major Head : 0	28,73,949	4,24,931	32,98,880				
]	NULL							
		Total	of:VOT	TED(2047))	28,73,949	4,24,931	32,98,880				
Total For 2047:					47:	28,73,949	4,24,931	32,98,880				
					Total Grant:	28,73,949	4,24,931	32,98,880				

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amoun	t	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 12 Other Fiscal Services		·		
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2047	32,98,880		
	Major Head wise Total:	32,98,880		
	Grand Total:	32,98,880		

Grant wise Subsidiary Register(Part-II)

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			IBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Secretariat Secretariat			, Secretariat Social Services,			
GENERAL							
2013 Cour		Minor	Sub Head	Catagorized Scheme			
VOTED	00	101	0002	NULL	2,67,23,571	58,74,202	3,25,97,773
				Total For Sub Head:2 (02) Ministers and Ministers of Sta	2,67,23,571	58,74,202	3,25,97,773
			0003	NULL	31,14,450	1,34,035	32,48,485
				Total For Sub Head:3	31,14,450	1,34,035	32,48,485
				(03) Deputy Ministers/ Parliament	ary Secretaries		
				Total For Minor: 101	2,98,38,021	60,08,237	3,58,46,258
				Salary of Ministers and Deputy			
		104	0002	NULL	5,00,000	75,000	5,75,000
				Total For Sub Head:2	5,00,000	75,000	5,75,000
				(02) Ministers and Ministers of Sta	ite		
				Total For Minor: 104	5,00,000	75,000	5,75,000
		108	0002	Entertainment and Hospitality F	17,97,039	8,89,460	26,86,499
		100	0002	Total For Sub Head:2	17,97,039	8,89,460	26,86,499
				(02) Minister and Minister of State			
				Total For Minor: 108	17,97,039	8,89,460	26,86,499
		900	0005	Tour Expenses	60.800	20,000	90,900
		800	0005	NULL Total For Sub Head:5	69,800	20,000	89,800
				Total Fol Suo fiead:3	69,800	20,000	89,800
				(05) Payment dues to MeSEB/Mun	nicipal Boards/Telephone Bills (BSNL)		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti Grant	ing Montl	n: I retariat		BER	Secretariat Social Services,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2013	Council		Minor	Sub Head	Catagorized Scheme			
					Total For Minor: 800	69,800	20,000	89,800
					Other Expenditure			
				,	Total For Sub Major Head : 0	3,22,04,860	69,92,697	3,91,97,557
]	NULL			
		Total	of:VOT	ED(2013)	3,22,04,860	69,92,697	3,91,97,557
			Tota	d For 201	13:	3,22,04,860	69,92,697	3,91,97,557
2052	Secretar		Minor		Catagorized Scheme			
VOTED		00	001	0001	NULL	1,10,28,177	-3,46,979	1,06,81,198
					Total For Sub Head:1	1,10,28,177	-3,46,979	1,06,81,198
					(01) Payment due to Me.S.E.B/Mu	nicipal Boards/Telephone Bills(BSNL)		
					Total For Minor: 1	1,10,28,177	-3,46,979	1,06,81,198
					Direction and Administration			
			090	0001	NULL NULL	14,06,507	-14,06,507	0
					Total For Sub Head:1	14,06,507	-14,06,507	0
					(01) Chief Minister's Secretariat.	, ,	, ,	
				0002	NULL	17,15,80,560	2,51,19,983	19,67,00,543
					Total For Sub Head:2	17,15,80,560	2,51,19,983	19,67,00,543
					(02) Sagratariat Administration Da			,0-,0-,-
					(02) Secretariat Administration De	partment(including other minor Department not s	IIOWII S	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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inancial Year Accounting Mo		2019-2020 NOVEMB	O-2020 VEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
	Secretariat Secretariat			Secretariat Social Services, s				
2052 Secre		Minor S		Catagorized Scheme				
			0003	NULL	11,82,10,319	2,09,79,423	13,91,89,742	
				Total For Sub Head:3	11,82,10,319	2,09,79,423	13,91,89,742	
			0004		re of all grade iv staff of the entire Secretariat.)	17.04.006	1 11 10 070	
			0004	NULL Total For Sub Head:4	93,45,986 93,45,986	17,94,886 17,94,886	1,11,40,872 1,11,40,872	
				(04) General Administration Dep				
			0005	NULL Total For Sub Head:5	1,14,44,285 1,14,44,285	16,09,342 16,09,342	1,30,53,627 1,30,53,627	
				(05) Home Department.				
			0006	NULL	1,06,42,912	29,09,023	1,35,51,935	
				Total For Sub Head:6	1,06,42,912	29,09,023	1,35,51,935	
			0007	(06) Political Department	2.42.00.120	21 (1 121	2.74.70.260	
			0007	NULL Total For Sub Head:7	2,43,09,138 2,43,09,138	31,61,131 31,61,131	2,74,70,269 2,74,70,269	
				(07) Personnel Department.	, , ,	, ,	, , ,	
			8000	NULL	6,14,72,834	88,34,682	7,03,07,516	
				Total For Sub Head:8	6,14,72,834	88,34,682	7,03,07,516	
				(08) Finance (excluding Econom				
			0009	NULL	1,84,12,642	23,99,913	2,08,12,555	
				Total For Sub Head:9	1,84,12,642	23,99,913	2,08,12,555	
				(09) Finance (Economic Affairs)	<u>=</u>			
			0010	NULL	1,80,20,730	26,21,853	2,06,42,583	

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financia Accounti	l Year : ing Month:	2019-202 NOVEM			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	13 Secretaria Secretaria			, Secretariat Social Services,	Apenditure	Apendicure	жренини	
2052		Minor or Head		Catagorized Scheme				
				Total For Sub Head:10	1,80,20,730	26,21,853	2,06,42,583	
				(10) Law Department.				
			0011	NULL	1,32,64,774	18,32,097	1,50,96,871	
				Total For Sub Head:11	1,32,64,774	18,32,097	1,50,96,871	
				(11) Revenue Department.				
			0012	NULL	64,18,907	8,14,027	72,32,934	
				Total For Sub Head:12	64,18,907	8,14,027	72,32,934	
				(12) District Council Affairs Departs	ment.			
				Total For Minor: 90	46,45,29,594	7,06,69,853	53,51,99,447	
				Secretariat				
		092	0001	NULL	9,25,606	1,31,268	10,56,874	
				Total For Sub Head:1	9,25,606	1,31,268	10,56,874	
				(01) Expenditure On Public Grievan	ces Committee.			
			0009	NULL	19,47,430	2,82,202	22,29,632	
				Total For Sub Head:9	19,47,430	2,82,202	22,29,632	
				(09) Resource Mobilisation Commis	sion.			
			0016	NULL	9,18,434	83,124	10,01,558	
				Total For Sub Head:16	9,18,434	83,124	10,01,558	
				(16) Expenditure of Chief Adviser to	the Government of Meghalaya			
			0018	NULL	25,27,021	3,78,277	29,05,298	
				Total For Sub Head:18	25,27,021	3,78,277	29,05,298	

Grant wise Subsidiary Register(Part-II) for

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Financial Y Accounting			2019-202 NOVEM			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 1			General Economic		Secretariat Social Services,			
2052	ľ	Sub	Minor		Catagorized Scheme			
					(17) Administrative Rules and R	egulation Revision Advisory Committee		
					Total For Minor: 92 Other Offices	63,18,491	8,74,871	71,93,362
					Total For Sub Major Head : 0 NULL	48,18,76,262	7,11,97,745	55,30,74,007
	L	Total	of:VOT			48,18,76,262	7,11,97,745	55,30,74,007
			Tota	l For 20:	52:	48,18,76,262	7,11,97,745	55,30,74,007
2251	ľ	Sub	al Service Minor Head	Sub	Catagorized Scheme			
VOTED		00	090	0001	NULL	79,52,479	11,06,514	90,58,993
					Total For Sub Head:1	79,52,479	11,06,514	90,58,993
				0002	(01) Education Department. NULL	75,01,161	10,18,082	85,19,243
				0002	Total For Sub Head:2	75,01,161	10,18,082	85,19,243
					(02) Health Department(includin	g Family Welfare)		
				0003	NULL	47,27,658	6,54,567	53,82,225
					Total For Sub Head:3	47,27,658	6,54,567	53,82,225
					(03) Public Health Engineering I	Department.		
				0004	NULL	51,32,312	7,14,002	58,46,314

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Financial Year:		9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: NO	VEMBER		lxpenditure	lxpenditure	Expenditure
		neral Services, nomic Service	Secretariat Social Services, s			
2251 Secretar	riat-Social So Sub Mi Major He Head	nor Sub	Catagorized Scheme			
			Total For Sub Head:4	51,32,312	7,14,002	58,46,314
			(04) Labour Department.			
		0006	NULL	40,00,085	6,07,553	46,07,638
			Total For Sub Head:6	40,00,085	6,07,553	46,07,638
			(06) Public Relations Department.			
		0007	NULL	47,30,334	6,41,132	53,71,466
			Total For Sub Head:7	47,30,334	6,41,132	53,71,466
			(07) Supply Department			
		0008	NULL	37,26,558	5,26,791	42,53,349
			Total For Sub Head:8	37,26,558	5,26,791	42,53,349
			(08) Urban Development Department.			
		0009	NULL	32,93,028	5,02,927	37,95,955
			Total For Sub Head:9	32,93,028	5,02,927	37,95,955
			(09) Art and Culture Department.			
		0010	NULL	40,90,806	6,99,968	47,90,774
			Total For Sub Head:10	40,90,806	6,99,968	47,90,774
			(10) Social Welfare Department			
		0011	NULL	22,68,203	2,84,679	25,52,882
			Total For Sub Head:11	22,68,203	2,84,679	25,52,882
			(11) Sport and Youth Affairs Department			
		0012	NULL	7,02,937	6,75,075	13,78,012
			Total For Sub Head:12	7,02,937	6,75,075	13,78,012

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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				BER	, Secretariat Social Services,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2251	Secreta	riat-Socia Sub Major Head	Minor		Catagorized Scheme			
					(12) Meghalaya Information Cor	nmision (Right To Information Act).		
				0014	NULL	14,00,028	2,01,688	16,01,716
					Total For Sub Head:14	14,00,028	2,01,688	16,01,716
					(14) Legal Metrology Departmen			
				0015	NULL	15,90,891	2,30,347	18,21,238
					Total For Sub Head:15	15,90,891	2,30,347	18,21,238
					(15) Housing Department			
					Total For Minor: 90	5,11,16,480	78,63,325	5,89,79,805
					Secretariat			
					Total For Sub Major Head : 0	5,11,16,480	78,63,325	5,89,79,805
					NULL			
		Total	of:VOT	ED(2251		5,11,16,480	78,63,325	5,89,79,805
			Tota	ıl For 22	51:	5,11,16,480	78,63,325	5,89,79,805
3451	Secreta		omic Ser Minor Head	Sub	Catagorized Scheme			
VOTED		00	090	0001	NULL	48,96,221	6,99,357	55,95,578
, 5122					Total For Sub Head:1	48,96,221	6,99,357	55,95,578
					(01) Planning Department			
				0002	NULL	21,21,291	4,28,951	25,50,242

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Financial Year:		9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Mont	h: NO	OVEMBER		lxpenditure	Expenditure	Expenditure		
Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services								
3451 Secreta		nic Services inor Sub ead Head	Catagorized Scheme					
			Total For Sub Head:2	21,21,291	4,28,951	25,50,242		
			(02) Border Areas Development Department	i.				
		0003	NULL	29,50,567	5,46,551	34,97,118		
			Total For Sub Head:3	29,50,567	5,46,551	34,97,118		
		0004	(03) Co-operation Department NULL	69,82,735	9,08,245	78,90,980		
		0004	Total For Sub Head:4			· · · ·		
			(04) Agriculture Department.	69,82,735	9,08,245	78,90,980		
		0005	NULL	60,42,202	8,65,312	69,07,514		
		0003	Total For Sub Head:5	60,42,202	8,65,312	69,07,514		
			(05) Forest Department					
		0006	NULL	65,34,088	8,08,835	73,42,923		
			Total For Sub Head:6	65,34,088	8,08,835	73,42,923		
			(06) Community Development Department.					
		0007	NULL	41,14,687	6,00,799	47,15,486		
			Total For Sub Head:7	41,14,687	6,00,799	47,15,486		
			(07) Industries Department.					
		0008	NULL	48,77,766	7,60,237	56,38,003		
			Total For Sub Head:8	48,77,766	7,60,237	56,38,003		
			(08) Transport Department.					
		0009	NULL	12,38,853	1,78,247	14,17,100		
			Total For Sub Head:9	12,38,853	1,78,247	14,17,100		

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1	al Year : ting Mont		-2020 EMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant			eral Services, comic Service	Secretariat Social Services, s			
3451	Secreta	riat-Economi Sub Mir Major Hea Head	or Sub	Catagorized Scheme			
				(09) Programmes Implementation I			
			0010	NULL	42,50,393	6,02,036	48,52,429
				Total For Sub Head:10	42,50,393	6,02,036	48,52,429
				(10) Animal Husbandry and Veterin	<u> </u>		
			0011	NULL	0	0	0
				Total For Sub Head:11	0	0	0
				(11) Information and Technology D	Pepartment		
			0020	NULL	22,02,392	3,08,045	25,10,437
				Total For Sub Head:20	22,02,392	3,08,045	25,10,437
				(16) Fisheries Deptt			
			0021	NULL	22,76,903	3,31,057	26,07,960
				Total For Sub Head:21	22,76,903	3,31,057	26,07,960
				(17) Mining & Geology Deptt			
			4729	NULL	21,02,972	3,74,714	24,77,686
				Total For Sub Head:4729	21,02,972	3,74,714	24,77,686
				(15) Tourism Department			
			4730	NULL	38,34,825	5,10,478	43,45,303
				Total For Sub Head:4730	38,34,825	5,10,478	43,45,303
				(14) Soil and Water Conservation I	1		
			4731	NULL	38,59,098	5,75,549	44,34,647
				Total For Sub Head:4731	38,59,098	5,75,549	44,34,647
				(13) Water Resourses Deptt.			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti	ing Mont	h: N	2019-20 NOVEN	MBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				ic Services,	, Secretariat Social Services, es			
3451	Secreta	riat-Econ Sub Major Head	Minor	Sub	Catagorized Scheme			
				4732	NULL	27,38,303	4,43,820	31,82,123
					Total For Sub Head:4732	27,38,303	4,43,820	31,82,123
					(12) Power Deptt			
					Total For Minor: 90	6,10,23,296	89,42,233	6,99,65,529
					Secretariat			
			091	0015	NULL	6,75,191	90,610	7,65,801
					Total For Sub Head:15 (14) Thermal Power Project attack	6,75,191	90,610	7,65,801
					-	-		
					Total For Minor: 91	6,75,191	90,610	7,65,801
			911	0004	Attached Offices NULL	-72,495	0	-72,495
			911	0004	Total For Sub Head:4	·	`	·
						-72,495	0	-72,495
					(04) Agriculture Department.			
					Total For Minor: 911	-72,495	0	-72,495
					Deduct Recoveries of Overpay	ments		
				1	Total For Sub Major Head: 0	6,16,25,992	90,32,843	7,06,58,835
					NULL			
		Total	of:VOT	ΓED(3451		6,16,25,992	90,32,843	7,06,58,835
			Tot	al For 34	51:	6,16,25,992	90,32,843	7,06,58,835

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Office of the Accountant General(A&E), Meghalaya - Shillong

	19-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NO	OVEMBER	lxpenditure	Expenditure	Expenditure
	deneral Services, Secretariat Social Services, conomic Services			
	Total Grant:	62,68,23,594	9,50,86,610	72,19,10,204

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month An	nount	Current Month Amount	Total F
Accounting Mondi: NOVEMBER	Expenditure		Expenditure	Expendi
Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services				
Scheme Wise Total:				
Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2013	3,91,97,557		
	2052	55,30,74,007		
	2251	5,89,79,805		
	3451	7,06,58,835		
	Major Head wise Total:	72,19,10,204		
	Grand Total:	72,19,10,204		

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Financial Year : 2019-2020 Accounting Month: NOVEME Grant 14 District Administration		NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL							
2053 Distric	ct Adminis Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	28,76,765	4,54,822	33,31,587
				Total For Sub Head:1 (01) Commisioners Establishmer	28,76,765	4,54,822	33,31,587
				Total For Minor: 101 Commissioners	28,76,765	4,54,822	33,31,587
		911	0001	NULL	-1,08,992	0	-1,08,992
		711	0001	Total For Sub Head:1 (01) D.C'S Establishment.	-1,08,992	0	-1,08,992
				Total For Minor: 911 Deduct Recoveries of Overpay	-1,08,992 ments	0	-1,08,992
			i	Total For Sub Major Head: 0	27,67,773	4,54,822	32,22,595
				NULL	, ,	, ,	, ,
	Total	of:VOT	ED(2053		27,67,773	4,54,822	32,22,595
		Tota	l For 20:	53:	27,67,773	4,54,822	32,22,595
2070 Other	Administr Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	003	0001	NULL	11,25,000	15,00,000	26,25,000
				Total For Sub Head:1	11,25,000	15,00,000	26,25,000
				(01) Training Schemes Of Office	ers Of IAS\ACS		

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Financial Year:	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: NOVEM	IREK		Expenditure	Expenditure	Expenditure
Grant 14 Dist	rict Administrat	ion				
	lministrative Se Sub Minor Major Head Head	Sub	Catagorized Scheme			
		0009	NULL	1,10,04,675	14,42,211	1,24,46,886
			Total For Sub Head:9	1,10,04,675	14,42,211	1,24,46,886
			(09) Meghalaya Administrative Train	ing Institute		
		0011	NULL	8,71,520	73,165	9,44,685
			Total For Sub Head:11	8,71,520	73,165	9,44,685
			(11) Disaster Mnangement Cell of M.	ATI		
			Total For Minor: 3	1,30,01,195	30,15,376	1,60,16,571
			Training			
			Total For Sub Major Head: 0	1,30,01,195	30,15,376	1,60,16,571
			Null			
	Total of:VOT	ED(2070	0)	1,30,01,195	30,15,376	1,60,16,571
	Tota	al For 20	070:	1,30,01,195	30,15,376	1,60,16,571
SIXTH-SCHEDUI	Æ					
	Administration Sub Minor Major Head Head		Catagorized Scheme			
VOTED	00 001	0001	NULL	40,04,189	1,03,895	41,08,084
			Total For Sub Head:1	40,04,189	1,03,895	41,08,084
			(01) Payment due to Me.S.E.B/Munic	cipal Board, Telephone Bills (BSNL)		

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Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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28,87,770

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						1 age	
Financial Year Accounting Mo		2019-20: NOVEM			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant 14	District Adr	ministrat	ion				
2053 Distr	rict Adminis Sub Major Head	Minor		Catagorized Scheme			
				Total For Minor: 1	40,04,189	1,03,895	41,08,084
				Direction and Administration.			
		093	0001	NULL	17,88,15,578	2,44,44,588	20,32,60,166
				Total For Sub Head:1	17,88,15,578	2,44,44,588	20,32,60,166
				(01) D.C'S Establishment.			
				Total For Minor: 93	17,88,15,578	2,44,44,588	20,32,60,166
				District Establishments			
		094	0001	NULL	4,82,84,539	72,45,586	5,55,30,125
				Total For Sub Head:1	4,82,84,539	72,45,586	5,55,30,125
				(01) Sub-Divisional Establishment			
			0002	NULL	2,09,82,676	25,70,594	2,35,53,270
				Total For Sub Head:2	2,09,82,676	25,70,594	2,35,53,270
				(02) Process Serving Establishment			
			0005	NULL	1,51,93,443	12,48,565	1,64,42,008
				Total For Sub Head:5	1,51,93,443	12,48,565	1,64,42,008
				(05) District Selection Committee			
			0006	NULL	14,36,831	1,76,865	16,13,696
				Total For Sub Head:6	14,36,831	1,76,865	16,13,696
				(06) Administration Units			
				Total For Minor: 94	8,58,97,489	1,12,41,610	9,71,39,099
				Other Establishments			
1	1	T		L			

25,51,994

3,35,776

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Financia Account	al Year : ing Mont		2019-20 NOVEN			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 District Administration					I			
2053	District	Adminis Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	25,51,994	3,35,776	28,87,770
					(01) Commisioners Establishment.			
					Total For Minor: 101	25,51,994	3,35,776	28,87,770
					Commissioners			
			911	0001	NULL	-29,457	0	-29,457
					Total For Sub Head:1	-29,457	0	-29,457
					(01) D.C'S Establishment.			
					Total For Minor: 911	-29,457	0	-29,457
					Deduct Recoveries of Overpayments			
					Total For Sub Major Head: 0	27,12,39,793	3,61,25,869	30,73,65,662
					NULL			
		Total	of:VOT	TED(2053	3)	27,12,39,793	3,61,25,869	30,73,65,662
			Tot	al For 20:	53:	27,12,39,793	3,61,25,869	30,73,65,662
	Total Grant:				Total Grant:	28,70,08,761	3,95,96,067	32,66,04,828

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Financial Year : 2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure		Expenditure	Expenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2053	31,05,88,257		
	2070	1,60,16,571		
	Major Head wise Total:	32,66,04,828		
	Grand Total:	32,66,04,828		

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Financial Year: Accounting Month	h:	2019-20 NOVEM	IBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Tre	asury ar	nd Accou	ınts Admi	inistration			
GENERAL							
2054 Treasury	Sub	Minor Head		ration Catagorized Scheme			
VOTED	00	003	0001	NULL	19,57,768	6,17,231	25,74,999
				Total For Sub Head:1 (01) Training Of Accounts and A	19,57,768 udit	6,17,231	25,74,999
				Total For Minor: 3	19,57,768	6,17,231	25,74,999
		095	0001	Training NULL	1,08,65,258	15,58,107	1,24,23,365
	093			Total For Sub Head:1	1,08,65,258	15,58,107	1,24,23,365
				(01) Establishment Of Directorate			
			0002	NULL Teal For State 12	7,28,886	1,03,418	8,32,304
				Total For Sub Head:2	7,28,886	1,03,418	8,32,304
			0002	(02) Cyber Treasury	17.46.405	1.54.252	10.00.047
			0003	NULL Total For Sub Head:3	17,46,495 17,46,495	1,54,352 1,54,352	19,00,847 19,00,847
				(03) New Pension Scheme			
				Total For Minor: 95	1,33,40,639	18,15,877	1,51,56,516
				Directorate of Accounts and T			
		097	0001	NULL	7,29,995	1,26,770	8,56,765
				Total For Sub Head:1	7,29,995	1,26,770	8,56,765
				(01) District Treasuries			
			0003	NULL THE STATE 12	20,12,519	0	20,12,519
				Total For Sub Head:3	20,12,519	0	20,12,519
				(03) Upgradation and improvement	nt of Computer Networks in Treasuries		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: NOVEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 15 Ti	easury an	d Accou	nts Admi	inistration	Apendicure	Apendieure	Apelantare
2054 Treasu	ry and Ac Sub Major Head	Minor		ration Catagorized Scheme			
				Total For Minor: 97	27,42,514	1,26,770	28,69,284
				Treasury Establishment			
		098	0001	NULL	6,32,11,865	1,01,03,189	7,33,15,054
				Total For Sub Head:1	6,32,11,865	1,01,03,189	7,33,15,054
				(01) Establishment Of Director Local	Fund Audit.		
				Total For Minor: 98	6,32,11,865	1,01,03,189	7,33,15,054
				Local Fund Audit			
				Total For Sub Major Head : 0	8,12,52,786	1,26,63,067	9,39,15,853
				NULL			
	Total	of:VOT	ED(2054	1)	8,12,52,786	1,26,63,067	9,39,15,853
		Tota	l For 20	54:	8,12,52,786	1,26,63,067	9,39,15,853
SIXTH-SCHED	ULE						
2054 Treasu	ry and Ac Sub Major Head	Minor		ration Catagorized Scheme			
VOTED	00	097	0001	NULL	10,96,93,385	1,55,49,215	12,52,42,600
				Total For Sub Head:1	10,96,93,385	1,55,49,215	12,52,42,600
				(01) District Treasuries			,
				Total For Minor: 97	10,96,93,385	1,55,49,215	12,52,42,600

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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nancial Year: counting Month:	2019-20 NOVEN			Last Month Amount	Current Month Amount	Total Progressive Amount
				Expenditure	Expenditure	Expenditure
ant 15 Treas	ury and Accou	ints Admi	nistration			
S	and Accounts A Sub Minor Major Head Head	Sub	ation Catagorized Scheme			
			Treasury Establishment			
	098	0002	NULL	1,15,65,482	13,92,749	1,29,58,231
			Total For Sub Head:2	1,15,65,482	13,92,749	1,29,58,231
			(02) Establishment of Assistant Direc	tor of Local Fund Audit, Tura		
			Total For Minor: 98	1,15,65,482	13,92,749	1,29,58,231
			Local Fund Audit			
	911	0000	NULL	-15,612	0	-15,612
			Total For Sub Head:0	-15,612	0	-15,612
			Null			
			Total For Minor: 911	-15,612	0	-15,612
			Deduct- Recoveries of Overpaymen	ts		
		,	Total For Sub Major Head : 0	12,12,43,255	1,69,41,964	13,81,85,219
]	NULL			
	Total of:VOT	ED(2054)	12,12,43,255	1,69,41,964	13,81,85,219
	Total For 2054:		54:	12,12,43,255	1,69,41,964	13,81,85,219
			Total Grant:	20,24,96,041	2,96,05,031	23,21,01,072

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Am	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2054	23,21,01,072		
	Major Head wise Total:	23,21,01,072		
	Grand Total:	23,21,01,072		

0013

NULL

Grant wise Subsidiary Register(Part-II) for

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6,53,44,309

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Financial Year Accounting Mo		2019-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amoun lxpenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
GENERAL							
2055 Police	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	4,04,02,828	56,39,759	4,60,42,587
				Total For Sub Head:1	4,04,02,828	56,39,759	4,60,42,587
			0002	(01) Inspector General of Police's Off	85,90,729	15,30,686	1,01,21,415
			0002	Total For Sub Head:2	85,90,729	15,30,686	1,01,21,415
				(02) Range Office			
			0003	NULL	8,97,881	2,78,376	11,76,257
				Total For Sub Head:3	8,97,881	2,78,376	11,76,257
			0004	(03) D.I.G. Re-organisation's Office. NULL	21,92,791	2,53,158	24.45.040
			0004	Total For Sub Head:4	21,92,791	2,53,158	24,45,949 24,45,949
				(04) D.I.G.(AP)'s Office			
			0005	NULL	61,699	0	61,699
				Total For Sub Head:5	61,699	0	61,699
				(05) D.I.G.P in-charge, Fire Service/V			
			0010	NULL	1,50,00,000	0	1,50,00,000
				Total For Sub Head:10	1,50,00,000	0	1,50,00,000
			0011	(10) Counter Insurgency	1.06.10.075	0.574.221	1.44.62.12.5
			0011	NULL Total For Sub Head:11	1,36,12,875	8,76,321 8,76,321	1,44,89,196 1,44,89,196
				(11) Payment dues to Me.S.E.B/Muni	1,36,12,875	8,76,321	1,44,07,170
			00:-	L		00.07.507	

80,05,795

5,73,38,514

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Financial Year: Accounting Month:			2019-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					Services etc., Housing, Capital ital Outlay on Housing			
2055	Police	Sub Major Head		finor Sub Catagorized Scheme lead Head	Catagorized Scheme			
					Total For Sub Head:13	5,73,38,514	80,05,795	6,53,44,309
					(13) Directorate of Anit-Infiltration			
				0014	NULL	17,010	0	17,010
					Total For Sub Head:14	17,010	0	17,010
					(14) Recruitment of Police Personnel in	Meghalaya Police		
					Total For Minor: 1	13,81,14,327	1,65,84,095	15,46,98,422
					Direction and Administration			
			003	0001	NULL	3,07,14,649	30,34,819	3,37,49,468
					Total For Sub Head:1	3,07,14,649	30,34,819	3,37,49,468
					(01) Police Training School/College			
					Total For Minor: 3	3,07,14,649	30,34,819	3,37,49,468
					Education and Training			
			101	0001	NULL	3,87,00,999	46,92,264	4,33,93,263
					Total For Sub Head:1	3,87,00,999	46,92,264	4,33,93,263
					(01) State C.I.D.Organisation.			
				0002	NULL	17,90,03,300	2,48,94,016	20,38,97,316
					Total For Sub Head:2	17,90,03,300	2,48,94,016	20,38,97,316
					(02) State Special Branch			
				0003	NULL	35,26,394	5,92,257	41,18,651
					Total For Sub Head:3	35,26,394	5,92,257	41,18,651
					(03) Anti Corruption Branch			

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Financial `			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h: I	NOVEM	BER		lxpenditure	expenditure	Expenditure
Grant					Services etc., Housing, Capital oital Outlay on Housing	•		•
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				0004	NULL	66,47,263	9,44,716	75,91,979
					Total For Sub Head:4	66,47,263	9,44,716	75,91,979
				0007	(04) S.C.R.B.			
				0005	NULL Total For Sub Head:5	1,01,74,777	13,01,717	1,14,76,494
					Total For Sub Head:5	1,01,74,777	13,01,717	1,14,76,494
					(05) Cyber Crime Wing			
				0007	NULL	20,87,647	2,96,872	23,84,519
					Total For Sub Head:7	20,87,647	2,96,872	23,84,519
					(07) Economic Offence Wing			
					Total For Minor: 101	24,01,40,380	3,27,21,842	27,28,62,222
					Criminal Investigation and Vig	gilance		
			104	0001	NULL	31,18,33,480	4,14,45,218	35,32,78,698
					Total For Sub Head:1	31,18,33,480	4,14,45,218	35,32,78,698
					(01) 1st Meghalaya Police Battal	ion.		
				0002	NULL	3,45,200	0	3,45,200
					Total For Sub Head:2	3,45,200	0	3,45,200
					(02) Amenities for the Battalion			
				0003	NULL	13,67,120	2,22,078	15,89,198
					Total For Sub Head:3	13,67,120	2,22,078	15,89,198
					(03) Hospital charge for the Batt	alion.		
				0004	NULL	30,80,48,957	4,02,56,626	34,83,05,583
					Total For Sub Head:4	30,80,48,957	4,02,56,626	34,83,05,583

Grant wise Subsidiary Register(Part-II)

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Sinancial Year Accounting Mo		019-202 OVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant 16 F	Police, Other			Services etc., Housing, Capital ital Outlay on Housing	expenditure	expenditure	expenditure
955 Police		Minor Head	Sub Head	Catagorized Scheme			
				(04) 2nd Meghalaya Police Battalion	L.		
			0005	NULL	32,56,57,224	4,54,37,369	37,10,94,593
				Total For Sub Head:5	32,56,57,224	4,54,37,369	37,10,94,593
			0006	(05) Raising of 3rd M.L.P. Battalion		2.50.07.642	20.42.71.000
			0006	NULL Total For Sub Head:6	25,84,64,337	3,58,07,643	29,42,71,980
				(06) Raising of 4th MLP Bn/2nd IR	25,84,64,337 Bn	3,58,07,643	29,42,71,980
			0011	NULL	25,03,80,512	3,44,13,111	28,47,93,623
				Total For Sub Head:11	25,03,80,512	3,44,13,111	28,47,93,623
				(11) Raising of 5th M.L.P. Bn/3rd II	RBN		
			0013	NULL	27,21,22,457	3,65,44,178	30,86,66,635
				Total For Sub Head:13	27,21,22,457	3,65,44,178	30,86,66,635
				(13) Rasing of 6th MLP Bn/4th IRB			
			0016	NULL Tetal For Sub-Head-16	38,71,86,199	5,14,95,321	43,86,81,520
				Total For Sub Head:16	38,71,86,199	5,14,95,321	43,86,81,520
				(16) Multi-Purpose Special Force Ba	ttalion.		
				Total For Minor: 104	2,11,54,05,486	28,56,21,544	2,40,10,27,030
				Special Police			
		109	0001	NULL	62,573	-13,324	49,249
				Total For Sub Head:1	62,573	-13,324	49,249
				(01) District Executive Police.			
			0005	NULL	52,40,108	6,95,952	59,36,060

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia			019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mont	h: No	OVEMI	BER		Expenditure	Expenditure	Expenditure
Grant					Services etc., Housing, Capital ital Outlay on Housing			
2055	Police	Sub Major H	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:5	52,40,108	6,95,952	59,36,060
					(05) Thumb and Finger Impressi	on and Photography Schama		
				0006	NULL	3,62,88,264	52,06,214	4,14,94,478
					Total For Sub Head:6	3,62,88,264	52,06,214	4,14,94,478
							32,00,214	7,17,77,770
				0007	NULL	k Post in Indo-Bangladesh Border. 86,97,794	14,36,522	1,01,34,316
				0007	Total For Sub Head:7			
						86,97,794	14,36,522	1,01,34,316
					(07) Registration and Surveilland			
				0008	NULL	31,69,906	6,14,841	37,84,747
					Total For Sub Head:8	31,69,906	6,14,841	37,84,747
					(08) Cost of Police guards suppli	ed to I.C.A.R Complex.		
				0010	NULL	1,31,21,063	19,23,418	1,50,44,481
					Total For Sub Head:10	1,31,21,063	19,23,418	1,50,44,481
					(10) Cost of Police Guards suppl		, ,	
				0011	NULL	14,17,385	3,31,031	17,48,416
					Total For Sub Head:11	14,17,385	3,31,031	17,48,416
								17,40,410
				2015		ied to Inter-State Police Wireless Station at Shillon		
				0012	NULL Total For Sub Head:12	30,02,919	2,83,641	32,86,560
					Total For Sub flead:12	30,02,919	2,83,641	32,86,560
					(12) Cost of Police Guards suppl	ied to Doordashan Kendra Laitkor-Peak Shillong.		
				0013	NULL	45,47,262	8,15,880	53,63,142
					Total For Sub Head:13	45,47,262	8,15,880	53,63,142

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	al Year : ting Mont	h: N	019-202 OVEM	BER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	16 Pol Ou	ice, Other tlay on Pu	r Admini ıblic Wo	istrative orks, Cap	Services etc., Housing, Capital ital Outlay on Housing			
2055	Police	Sub I Major I Head	Minor Head	Sub Head	Catagorized Scheme			
					(13) Establishment of Watch Pos	t Scheme.		
				0014	NULL	13,13,608	2,10,262	15,23,870
					Total For Sub Head:14	13,13,608	2,10,262	15,23,870
				0015	(14) Cost of Police Guards for S.		11.02.702	92.92.549
				0015	NULL Total For Sub Head:15	72,88,767	11,03,782	83,92,549
						72,88,767	11,03,782	83,92,549
					(15) Expenditure on Police Chec			
				0016	NULL To the Galaki and the	47,42,179	6,89,227	54,31,406
					Total For Sub Head:16	47,42,179	6,89,227	54,31,406
					(16) Cost of Police Guards for S.			
				0017	NULL	29,13,577	4,86,443	34,00,020
					Total For Sub Head:17	29,13,577	4,86,443	34,00,020
					(17) Cost of Police supplied to the	ne Nationalised Bank		
				0018	NULL	11,66,758	1,68,714	13,35,472
					Total For Sub Head:18	11,66,758	1,68,714	13,35,472
					(18) Cost of Police Guards suppl	ied to Civil Aviation		
				0020	NULL	1,32,04,037	17,50,620	1,49,54,657
					Total For Sub Head:20	1,32,04,037	17,50,620	1,49,54,657
					(20) Establishment of Special Gu	nards for checking/detecting infiltration from Banglad	desh	
					Total For Minor: 109	10,61,76,200	1,57,03,223	12,18,79,423
					District Police			
			114	0001	NULL	20,48,72,367	2,88,58,122	23,37,30,489

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Financial Year				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth: NOVE	EMBER		lxpenditure	lxpenditure	Expenditure
			e Services etc., Housing, Capital pital Outlay on Housing			
2055 Police		or Sub Head	Catagorized Scheme			
			Total For Sub Head:1	20,48,72,367	2,88,58,122	23,37,30,489
			(01) State Police Wireless Organisati	ion		
		0002	NULL	94,07,522	10,04,841	1,04,12,363
			Total For Sub Head:2	94,07,522	10,04,841	1,04,12,363
			(02) Director of technical services/ C		,-	_,, ,,, ,
			Total For Minor: 114	21,42,79,889	2,98,62,963	24,41,42,852
			Wireless and Computers			
	116	0001	NULL	1,37,86,395	18,25,662	1,56,12,057
			Total For Sub Head:1	1,37,86,395	18,25,662	1,56,12,057
			(01) Forensic Science Laboratory.			
			Total For Minor: 116	1,37,86,395	18,25,662	1,56,12,057
			Forensic Science			
	800	0001	NULL	31,534	0	31,534
			Total For Sub Head:1	31,534	0	31,534
			(01) Construction and maintenance of	of Departmental building/non- residential buildi	ng/rent	
			Total For Minor: 800	31,534	0	31,534
			Other Expenditure			
			Total For Sub Major Head: 0	2,85,86,48,860	38,53,54,148	3,24,40,03,008
			NULL			
	Total of:VC	OTED(205	5)	2,85,86,48,860	38,53,54,148	3,24,40,03,008

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Financial			2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	h: 1	NOVEN	IBER		Expenditure	Expenditure	Expenditure
Grant					e Services etc., Housing, Capital pital Outlay on Housing			
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				al For 20	055:	2,85,86,48,860	38,53,54,148	3,24,40,03,008
2070	Other A	Administr Sub Major Head	Minor		Catagorized Scheme			
VOTED		00	108	0001	NULL	32,35,368	4,71,035	37,06,403
					Total For Sub Head:1	32,35,368	4,71,035	37,06,403
				222		Establishment For Fire Protection Measures In		
				0002	NULL Total For Sub Head:2	5,000	-5,000	0
					Total For Sub Head.2	5,000	-5,000	0
					(02) Protection and control(Fire serv	ices station)		
					Total For Minor: 108	32,40,368	4,66,035	37,06,403
			000	0020	Fire Protection and Control	4.01.100	0	4.01.102
			800	0029	NULL Total For Sub Head:29	4,81,192	0	4,81,192
					Total For Sub Head.29	4,81,192	0	4,81,192
					(09) Maintenance Of Departmental	Non-Residential buildings\Rent Free Quarter.		
					Total For Minor: 800	4,81,192	0	4,81,192
					Other Expenditure			
					Total For Sub Major Head: 0	37,21,560	4,66,035	41,87,595
					Null			
		Total	of:VOT	ED(207	0)	37,21,560	4,66,035	41,87,595

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Financial Year : Accounting Mon		2019-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Services etc., Housing, Capital ital Outlay on Housing	Apenditure	Apenditure	Apenuture
2070 Other	Administr Sub Major Head	Minor		Catagorized Scheme			
		Tota	al For 20'	70:	37,21,560	4,66,035	41,87,595
2216 Housin		Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	053	0001	NULL	39,76,700	0	39,76,700
				Total For Sub Head:1	39,76,700	0	39,76,700
				(01) Maintanace of Departmental	/ Non-residential/ Rent free quarter		
				Total For Minor: 53	39,76,700	0	39,76,700
				Maintenance and Reparis	20 74 722		
				Total For Sub Major Head: 6	39,76,700	0	39,76,700
	Total	of:VOT	ED(2216	Police Housing	39,76,700	0	39,76,700
		Tota	al For 22	16:	39,76,700	0	39,76,700
SIXTH-SCHED	ULE						
2055 Police	Sub	Minor Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0

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Financial Year:		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	NOVEN	1BER		lxpenditure	Expenditure	lxpenditure
Grant 16	Police, O Outlay or	other Admi n Public W	nistrative forks, Cap	Services etc., Housing, Capital oital Outlay on Housing			
2055 Po	olice Sub Maj Head	or Head		Catagorized Scheme			
				(01) Inspector General of Police'			
			0011	NULL	-1,00,000	98,740	-1,260
				Total For Sub Head:11	-1,00,000	98,740	-1,260
				(11) Payment dues to Me.S.E.B/	Municipal Board		
				Total For Minor: 1	-1,00,000	98,740	-1,260
				Direction and Administration			
		104	0005	NULL	1,77,011	0	1,77,011
				Total For Sub Head:5	1,77,011	0	1,77,011
				(05) Raising of 3rd M.L.P. Batta	lion./IRB		
				Total For Minor: 104	1,77,011	0	1,77,011
				Special Police			
		109	0001	NULL	1,79,16,69,955	22,86,17,984	2,02,02,87,939
				Total For Sub Head:1	1,79,16,69,955	22,86,17,984	2,02,02,87,939
				(01) District Executive Police.			
			0002	NULL	1,64,16,554	18,85,312	1,83,01,866
				Total For Sub Head:2	1,64,16,554	18,85,312	1,83,01,866
				(02) Village Defence Organisation	on		
			0003	NULL	29,58,550	-2,750	29,55,800
				Total For Sub Head:3	29,58,550	-2,750	29,55,800
				(03) Payment towards charges fo			
			0004	NULL	2,14,70,929	3,11,40,031	5,26,10,960
				Total For Sub Head:4	2,14,70,929	3,11,40,031	5,26,10,960

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: NOVEMBER					Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					•	•	•
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
						or requisition of CRP/Outside Battalion-		
				0009	NULL	1,32,13,185	21,50,083	1,53,63,268
					Total For Sub Head:9	1,32,13,185	21,50,083	1,53,63,268
					(09) Cost of Police Guards suppl			
				0011	NULL	4,000	0	4,000
					Total For Sub Head:11	4,000	0	4,000
						ied to Inter-State Police Wireless Station at Shillon	g.	
				0019	NULL	2,30,443	0	2,30,443
					Total For Sub Head:19	2,30,443	0	2,30,443
					(19) Cost of Police Guards suppl	ied to Monitoring Station Tura.		
				0028	NULL	5,51,32,799	0	5,51,32,799
					Total For Sub Head:28	5,51,32,799	0	5,51,32,799
					(28) Requisition of Vehicles			
					Total For Minor: 109	1,90,10,96,415	26,37,90,660	2,16,48,87,075
					District Police			
			113	0001	NULL	47,82,271	2,48,236	50,30,507
					Total For Sub Head:1	47,82,271	2,48,236	50,30,507
					(01) Hospital charges for Police	Personnel		
					Total For Minor: 113	47,82,271	2,48,236	50,30,507
					Welfare of Police Personnel			
			115	0004	NULL	66,00,667	0	66,00,667
					Total For Sub Head:4	66,00,667	0	66,00,667

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	nancial Year : 2019-2020					Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Mont	h: ľ	NOVEM	IBER		Expenditure	Expenditure	lxpenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing								
2055	Police	Sub Major Head	Minor Head		Catagorized Scheme			
					(04) Expenditure on modernisation	n of District Police.		
					Total For Minor: 115	66,00,667	0	66,00,667
					Modernisation of Police Force			
			800	0001	NULL	14,19,739	0	14,19,739
					Total For Sub Head:1	14,19,739	0	14,19,739
					(01) Construction and maintenance	e of Departmental building/non- residential b	uilding/rent	
					Total For Minor: 800	14,19,739	0	14,19,739
					Other Expenditure			
					Total For Sub Major Head : 0	1,91,39,76,103	26,41,37,636	2,17,81,13,739
					NULL			
		Total	of:VOT	ED(2055		1,91,39,76,103	26,41,37,636	2,17,81,13,739
			Tota	al For 20:	55:	1,91,39,76,103	26,41,37,636	2,17,81,13,739
2070	Other A	dministr				, , , ,	, , , ; ; ;	
		Sub	Minor	Sub	Catagorized Scheme			
		Major Head	Head	Head				
VOTED		00	108	0001	NULL	0	0	0
					Total For Sub Head:1	0	0	0
					(01) Direction And Administration	n(Establishment For Fire Protection Measures	s In I.G.P"s	
				0002	NULL	26,65,12,768	3,69,29,750	30,34,42,518
					Total For Sub Head:2	26,65,12,768	3,69,29,750	30,34,42,518

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Financial Year		ED.	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth: NOVEMB	EK	Expenditure	lxpenditure	lxpenditure
		trative Services etc., Housing, Capital cs, Capital Outlay on Housing			
2070 Other	r Administrative Servic Sub Minor S Major Head H Head	ub Catagorized Scheme Iead			
		(02) Protection and control(Fire	services station)		
		0009 NULL	0	95,78,000	95,78,000
		Total For Sub Head:9	0	95,78,000	95,78,000
		(08) National Emergency Respon	nse System (NERS)		
		Total For Minor: 108	26,65,12,768	4,65,07,750	31,30,20,518
		Fire Protection and Control			
	800 0	0029 NULL	2,00,000	0	2,00,000
		Total For Sub Head:29	2,00,000	0	2,00,000
		(09) Maintenance Of Departmen	ntal Non-Residential buildings\Rent Free Quarter.		
		Total For Minor: 800	2,00,000	0	2,00,000
		Other Expenditure			
		Total For Sub Major Head: 0	26,67,12,768	4,65,07,750	31,32,20,518
		Null			
	Total of:VOTEI	D(2070)	26,67,12,768	4,65,07,750	31,32,20,518
	Total I	For 2070:	26,67,12,768	4,65,07,750	31,32,20,518
2216 Housi	Sub Minor S Major Head H Head	ub Catagorized Scheme Iead			
VOTED	06 053 0	0001 NULL	3,13,000	0	3,13,000
		Total For Sub Head:1	3,13,000	0	3,13,000

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Financial Year : Accounting Month:		2019-2020 NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount
		NOVEM	BER		Expenditure	Expenditure	Expenditure
				Services etc., Housing, Capital outlay on Housing			
2216 Housin		Minor Head	Sub Head	Catagorized Scheme			
				(01) Maintanace of Departmental/ Nor	n-residential/ Rent free quarter		
				Total For Minor: 53	3,13,000	0	3,13,000
				Maintenance and Reparis	2.12.000	0	2.12.000
				Total For Sub Major Head: 6	3,13,000	0	3,13,000
			-	Police Housing			
	Total	of:VOT	ED(2216	5)	3,13,000	0	3,13,000
		Tota	For 22	16:	3,13,000	0	3,13,000
4055 Capital	Outlay o Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	207	0002	NULL	0	59,94,170	59,94,170
				Total For Sub Head:2	0	59,94,170	59,94,170
				(02) Construction of Administrative B	uilding for State Police/Police station and outpo	ost, ur	
				Total For Minor: 207	0	59,94,170	59,94,170
				State Police			
			,	Total For Sub Major Head : 0	0	59,94,170	59,94,170
				Null			. ,
	Total	of:VOT	TD(4055	5	0	59,94,170	59,94,170

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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	ng Month:	2019-2020 NOVEMBER ther Administrative Se	ervices etc., Housing, Capital	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		n Public Works, Capita				
4055		Minor Sub or Head Head	Catagorized Scheme			
		Total For 4055	i:	0	59,94,170	59,94,170
			Total Grant:	5,04,73,48,991	70,24,59,739	5,74,98,08,730

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Financial Year: 2019-2020	Last Month A	nount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure		lxpenditure	lxpenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2055	5,42,21,16,747		
	2070	31,74,08,113		
	2216	42,89,700		
	4055	59,94,170		
	Major Head wise Total:	5,74,98,08,730		
	Grand Total:	5,74,98,08,730		

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Financial Year: Accounting Mont		2019-202 NOVEM			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant 17 Jai	ls, Capita	ıl Outlay	on Publi	c Works			
GENERAL							
2056 Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	67,13,957	10,20,184	77,34,141
				Total For Sub Head:1	67,13,957	10,20,184	77,34,141
				(01) Superintendence			
			0004	NULL	53,482	0	53,482
				Total For Sub Head:4	53,482	0	53,482
				(04) Payment due to Me.S.E.B./N	Municipal Board		
				Total For Minor: 1	67,67,439	10,20,184	77,87,623
				Direction and Administration			
			,	Total For Sub Major Head : 0	67,67,439	10,20,184	77,87,623
]	NULL			
	Total	of:VOT	ED(2056)	67,67,439	10,20,184	77,87,623
		Tota	l For 205	56:	67,67,439	10,20,184	77,87,623
SIXTH-SCHEDU	LE						
2056 Jails		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0004	NULL	3,62,000	0	3,62,000
				Total For Sub Head:4	3,62,000	0	3,62,000
				(04) Payment due to Me.S.E.B./N	Municipal Board		

Grant wise Subsidiary Register(Part-II)

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Financial Year : 2019-2020 Accounting Month: NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 17	Jails, Capit	al Outlay	on Publi	c Works		***************************************	zapenditure
2056 Jails	Sub	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 1	3,62,000	0	3,62,000
				Direction and Administration			
		101	0001	NULL	1,85,54,657	22,89,557	2,08,44,214
				Total For Sub Head:1	1,85,54,657	22,89,557	2,08,44,214
			0002	(01) District Jail, Shillong. NULL	1,16,60,680	14,66,270	1,31,26,950
			0002	Total For Sub Head:2	1,16,60,680	14,66,270	1,31,26,950
				(02) District Jail, Tura			
			0004	NULL	1,14,96,802	18,52,594	1,33,49,396
				Total For Sub Head:4	1,14,96,802	18,52,594	1,33,49,396
			0005	(04) District Jail, Williamnagar NULL	1,30,30,991	14,66,012	1,44,97,003
				Total For Sub Head:5	1,30,30,991	14,66,012	1,44,97,003
				(05) District Jail, Jowai			
			0008	NULL	23,75,755	3,06,421	26,82,176
				Total For Sub Head:8	23,75,755	3,06,421	26,82,176
				(08) Strengthening of Jail security (A			
			0009	NULL Take For Calabase 10	5,27,268	77,024	6,04,292
				Total For Sub Head:9	5,27,268	77,024	6,04,292
			0011	(09) Strengthening of Jails Services (10 55 607	1 20 00 957
			0011	NULL Total For Sub Head:11	1,01,54,169	18,55,687	1,20,09,856
				10m1 of 5uo ficau.11	1,01,54,169	18,55,687	1,20,09,856

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Financial Year : 2019-2020 Accounting Month: NOVEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 17 Jai	ls, Capital	Outlay	on Public	c Works			
2056 Jails	Sub Major H Head	Minor Head	Sub Head	Catagorized Scheme			
				(11) District Jail Nongpoh			
				Total For Minor: 101	6,78,00,322	93,13,565	7,71,13,887
	-	102	0001	Jails NULL	7,76,636	1,13,860	8,90,496
				Total For Sub Head:1	7,76,636	1,13,860	8,90,496
				(01) Manufacture of furniture etc	<i>.</i> .		
				Total For Minor: 102	7,76,636	1,13,860	8,90,496
	-	800	0003	Jail manufactures NULL	4,63,677	68,671	5,32,348
		800	0003	Total For Sub Head:3	4,63,677	68,671	5,32,348
				(03) Strengthening and improver		00,071	3,02,540
				Total For Minor: 800	4,63,677	68,671	5,32,348
				Other Expenditure			
				Total For Sub Major Head: 0	6,94,02,635	94,96,096	7,88,98,731
			1	NULL			
	Total o	f:VOT	ED(2056)	6,94,02,635	94,96,096	7,88,98,731
	Total For 2056:			56:	6,94,02,635	94,96,096	7,88,98,731
				Total Grant:	7,61,70,074	1,05,16,280	8,66,86,354

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount		Current Month Amount	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2056	8,66,86,354		
	Major Head wise Total:	8,66,86,354		

8,66,86,354

Grand Total:

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Grant wise Subsidiary Register(Part-II) for

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Financial You		2019-20 NOVEN			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18	Stationery Printing, (tal Outlay on Stationery and lousing			
GENERAL							
2058 S		Minor or Head	Sub Head	Catagorized Scheme			
OTED	00	001	0001	NULL	18,81,102	0	18,81,102
				Total For Sub Head:1	18,81,102	0	18,81,102
				(01) Payments Dues To Me.S.E.B/I Total For Minor: 1	Municipal Board 18,81,102	0	18,81,102
				Direction and Adminstration			
		101	0001	NULL	47,44,993	6,88,874	54,33,867
				Total For Sub Head:1	47,44,993	6,88,874	54,33,867
				(01) Stationery And Store Office			
			0002	NULL	98,596	0	98,596
				Total For Sub Head:2	98,596	0	98,596
				(02) Purchase For State Governmen	nt Offices		
				Total For Minor: 101	48,43,589	6,88,874	55,32,463
				Purchase and Supply of Stationer	ry Stores		
		103	0001	NULL	2,76,68,398	25,76,165	3,02,44,563
				Total For Sub Head:1	2,76,68,398	25,76,165	3,02,44,563
				(01) Press Administration			
			0002	NULL	2,25,96,172	28,36,586	2,54,32,758
				Total For Sub Head:2	2,25,96,172	28,36,586	2,54,32,758
				(02) Composing And Standing For	ms Branch		
			0003	NULL	2,41,21,406	31,01,662	2,72,23,068
				Total For Sub Head:3	2,41,21,406	31,01,662	2,72,23,068

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Financia Accounti			2020 EMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		ationery and Printing, Capital		ital Outlay on Stationery and Iousing	_		
2058	Station	ery and Printin Sub Mino Major Head Head	or Sub	Catagorized Scheme			
				(03) Machine Printing Branch			
			0004	NULL	2,23,05,062	27,41,665	2,50,46,727
				Total For Sub Head:4	2,23,05,062	27,41,665	2,50,46,727
			0005	(04) Binding And Warehousing		1.26.060	12.74.222
			0005	NULL Total For Sub Head:5	12,48,164	1,26,069	13,74,233
				Total For Sub Head.3	12,48,164	1,26,069	13,74,233
				(05) Mechanical Branch			
			0006	NULL	93,80,960	11,88,840	1,05,69,800
				Total For Sub Head:6	93,80,960	11,88,840	1,05,69,800
				(06) Reading Branch			
			0007	NULL	-11,275	0	-11,275
				Total For Sub Head:7	-11,275	0	-11,275
				(01) Meghalaya Legislative Asse	embly Printing Press		
				Total For Minor: 103	10,73,08,887	1,25,70,987	11,98,79,874
				Government Presses			
		105	0001	NULL	6,01,939	1,56,746	7,58,685
				Total For Sub Head:1	6,01,939	1,56,746	7,58,685
				(01) Book Depot			
				Total For Minor: 105	6,01,939	1,56,746	7,58,685
				Government Publications			
				Total For Sub Major Head: 0	11,46,35,517	1,34,16,607	12,80,52,124
				NULL			

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Financial			-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	NOV	EMBER		Expenditure	Expenditure	Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	N	ub Miı		Catagorized Scheme			
	<u></u>	Total of:V	OTED(205	(8)	11,46,35,517	1,34,16,607	12,80,52,124
		,	Fotal For 20	058:	11,46,35,517	1,34,16,607	12,80,52,124
SIXTH-S	CHEDULE	Ε					
2058	\mathbf{N}	and Printi ub Min Iajor Hea Iead	or Sub	Catagorized Scheme			
VOTED	0	00 102	2 0001	NULL	7,45,346	0	7,45,346
				Total For Sub Head:1	7,45,346	0	7,45,346
				(01) Expenditure For Storage Ar	d Distribution Of Forms		
				Total For Minor: 102	7,45,346	0	7,45,346
				Printing, Storage and Distribu	tion of Forms		
		103	3 0001	NULL	67,16,371	21,86,327	89,02,698
				Total For Sub Head:1	67,16,371	21,86,327	89,02,698
				(01) Press Administration			
			0002	NULL	95,80,392	1,35,229	97,15,621
				Total For Sub Head:2	95,80,392	1,35,229	97,15,621
				(02) Composing And Standing F			
			0003	NULL Total For Sub Head:3	56,36,463	6,83,300	63,19,763
				10tal For Sub Head:3	56,36,463	6,83,300	63,19,763

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Financial Year:		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Mont	th: N	OVEN	IBER		lxpenditure	Expenditure	Expenditure			
Grant 18 Sta Pri	ationery and inting, Cap	nd Print pital Ou	ing, Capi tlay on H	tal Outlay on Stationery and fousing						
2058 Statione	ery and Pi Sub Major Head	Minor		Catagorized Scheme						
				(03) Machine Printing Branch						
			0011	NULL Total For Sub Head:11	8,05,746	26,376	8,32,122			
				Total For Sub Head:11	8,05,746	26,376	8,32,122			
					(08) Branch Press Jowai					
				Total For Minor: 103	2,27,38,972	30,31,232	2,57,70,204			
				Government Presses						
		105	0001	NULL	1,68,016	30,144	1,98,160			
				Total For Sub Head:1	1,68,016	30,144	1,98,160			
							(01) Book Depot			
									Total For Minor: 105	1,68,016
					Government Publications					
		800	0002	NULL	2,65,000	0	2,65,000			
				Total For Sub Head:2	2,65,000	0	2,65,000			
				(02) Maintenance Of Press Building						
				Total For Minor: 800	2,65,000	0	2,65,000			
				Other Expenditure						
	'			Total For Sub Major Head : 0	2,39,17,334	30,61,376	2,69,78,710			
				NULL						
	Total o	of:VOT	ED(2058	3)	2,39,17,334	30,61,376	2,69,78,710			
		Tots	al For 20	58:	2,39,17,334	30,61,376	2,69,78,710			
L				- 	-,,		-,,,-			

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Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Total Grant:	13,85,52,851	1,64,77,983	15,50,30,834

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing	<u>-</u>		
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL	2058 15,50	30,834	
	Major Head wise Total: 15,50	30,834	
	Grand Total: 15,50	30,834	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mon		2019-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
on		orks, C.	O. on Edu	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
GENERAL							
2052 Secreta		eral Servi Minor Head	Sub	Catagorized Scheme			
VOTED	00	090	0001	NULL	53,64,742	0	53,64,742
				Total For Sub Head:1	53,64,742	0	53,64,742
				(01) Chief Minister`s Secretariat.			
			0013	NULL	3,55,86,416	55,38,027	4,11,24,443
				Total For Sub Head:13	3,55,86,416	55,38,027	4,11,24,443
				(01) P.W.D.Secretariat			
				Total For Minor: 90	4,09,51,158	55,38,027	4,64,89,185
				Secretariat			
			,	Total For Sub Major Head : 0	4,09,51,158	55,38,027	4,64,89,185
			1	NULL			
	Total	of:VOT	ED(2052))	4,09,51,158	55,38,027	4,64,89,185
		T-4-	LE 205	- 2.	4.00.51.150	55 39 9 3 5	4 (4 90 195
2059 Public	Works	1 ota	l For 205	52;	4,09,51,158	55,38,027	4,64,89,185
2037	Sub	Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED		001	0003	NULL	3,07,60,335	42,76,306	3,50,36,641
				Total For Sub Head:3	3,07,60,335	42,76,306	3,50,36,641
				(02) Chief Engineer and his estab			
			0006	NULL	79,08,343	10,63,924	89,72,267
	<u> </u>			Total For Sub Head:6			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year:			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: N	OVEM	IBER		Expenditure	Expenditure	Expenditure
Grant	on	Public W	orks, C.		Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
2059	Public V		Minor Head	Sub Head	Catagorized Scheme			
					(05) Superintending Engineer an	79,08,343	10,63,924	89,72,267
				0012	NULL	6,90,204	1,64,362	8,54,566
				0012	Total For Sub Head:12			
					10441101 848 11644.12	6,90,204	1,64,362	8,54,566
					(11) Payment due to Me.S.E.B/M	Iunicipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	3,93,58,882	55,04,592	4,48,63,474
					Direction and Administration			
			052	0004	NULL	8,50,000	0	8,50,000
					Total For Sub Head:4	8,50,000	0	8,50,000
					(03) R/C of T & P etc			
					Total For Minor: 52	8,50,000	0	8,50,000
					Machinery and Equipment			
			053	0006	NULL	21,32,312	0	21,32,312
					Total For Sub Head:6	21,32,312	0	21,32,312
					(06) Work Charged Establishmen	nt.		
					Total For Minor: 53	21,32,312	0	21,32,312
		Maintenance and		Maintenance and Repairs				
			105	0001	NULL NULL	2,87,294	0	2,87,294
					Total For Sub Head:1	2,87,294	0	2,87,294
					(01) Mechanical workshops			
					Total For Minor: 105	2,87,294	0	2,87,294

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Financial Accountin Grant	19 Secon	h: Neretariat (Public W		BER ervices, O. on Edi	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2059	Public V		Minor Head	Sub Head	Catagorized Scheme			
					Public Works Workshops			
				ŗ	Total For Sub Major Head: 80	4,26,28,488	55,04,592	4,81,33,080
					General			
	Total of:VOTED(2059)))	4,26,28,488	55,04,592	4,81,33,080
	Total For 2059:					4,26,28,488	55,04,592	4,81,33,080
4059	Capital		n Public ` Minor Head		Catagorized Scheme			
VOTED		80	051	0001	NULL	18,89,98,987	0	18,89,98,987
					Total For Sub Head:1	18,89,98,987	0	18,89,98,987
					(01) Functional non-residential b	ouildings under General Services-		
					Total For Minor: 51	18,89,98,987	0	18,89,98,987
					Construction			
				r	Total For Sub Major Head: 80	18,89,98,987	0	18,89,98,987
					General			
		Total	of:VOTI			18,89,98,987	0	18,89,98,987
Total For 4059:						18,89,98,987	0	18,89,98,987
	Capital	Outlay o	n Educati	ion, Spor	rts,Art and Culture			

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or		Vorks, C.	O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
4202 Capita	Sub	Minor		rts,Art and Culture Catagorized Scheme			
VOTED	04	800	0004	NULL	23,79,000	0	23,79,000
				Total For Sub Head:4 (04) Research and Training	23,79,000	0	23,79,000
				Total For Minor: 800 Other Expenditure	23,79,000	0	23,79,000
				Total For Sub Major Head : 4	23,79,000	0	23,79,000
				Art and Culture			
	Total	of:VOT	ED(4202))	23,79,000	0	23,79,000
		Tota	ıl For 420	02:	23,79,000	0	23,79,000
SIXTH-SCHED	ULE						
2059 Public	Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	67,84,962	0	67,84,962
				Total For Sub Head:8	67,84,962	0	67,84,962
				(07) Divisional and Subordinate (Offices (Roads)		
			0009	NULL	8,02,18,697	1,06,48,595	9,08,67,292
				Total For Sub Head:9	8,02,18,697	1,06,48,595	9,08,67,292

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year: 2019-2020 Accounting Month: NOVEMBER					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	on Publi	riat General S ic Works, C. Health, C.O.	O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			тремали
2059 P	Public Work Sub Ma Hea	Minor jor Head	Sub Head	Catagorized Scheme			
				(08) Divisional and Subordinate O	ffices (Buildings)		
			0011	NULL	1,03,69,084	14,31,514	1,18,00,598
				Total For Sub Head:11	1,03,69,084	14,31,514	1,18,00,598
				(10) Electrical Division and Sub-o	<u> </u>		
			0012	NULL	2,38,923	0	2,38,923
				Total For Sub Head:12	2,38,923	0	2,38,923
				(11) Payment due to Me.S.E.B/Mu	nicipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	9,76,11,666	1,20,80,109	10,96,91,775
				Direction and Administration			
		052	0004	NULL	-30,60,470	0	-30,60,470
				Total For Sub Head:4	-30,60,470	0	-30,60,470
				(03) R/C of T & P etc			
			0005	NULL	-7,18,474	0	-7,18,474
				Total For Sub Head:5	-7,18,474	0	-7,18,474
				(04) Deduct-Transfer of T & P cha	rges on Percentage basis to Major heads		
				Total For Minor: 52	-37,78,944	0	-37,78,944
				Machinery and Equipment			
		053	0006	NULL	3,61,21,968	0	3,61,21,968
				Total For Sub Head:6	3,61,21,968	0	3,61,21,968
				(06) Work Charged Establishment			
			0007	NULL	4,24,86,351	0	4,24,86,351

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020					Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	Accounting Month: NOVEMBER				Expenditure	Expenditure	Expenditure
		Vorks, C.	O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
2059 Publi	c Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:7	4,24,86,351	0	4,24,86,351
				(07) Other maintenance expenditur	e.		
				Total For Minor: 53	7,86,08,319	0	7,86,08,319
				Maintenance and Repairs			
			ı	Total For Sub Major Head : 80	17,24,41,041	1,20,80,109	18,45,21,150
			ı	General			
	Total	of:VOT	ED(2059)	17,24,41,041	1,20,80,109	18,45,21,150
		Tota	al For 20:	59:	17,24,41,041	1,20,80,109	18,45,21,150
2216 Hous	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0001	NULL	2,72,85,638	0	2,72,85,638
				Total For Sub Head:1	2,72,85,638	0	2,72,85,638
				(01) Work Charged Establishment			
			0002	NULL	1,38,27,514	0	1,38,27,514
				Total For Sub Head:2	1,38,27,514	0	1,38,27,514
				(02) Other Maintenance Expenditu	re		
				Total For Minor: 53	4,11,13,152	0	4,11,13,152

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Financial Yea		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting M	donth:	NOVEMBER			Expenditure	Expenditure	Expenditure	
Grant 19	on Public	Works, C		Public Works, Housing, C. O. ucation, C.O. on Medical and ing.				
2216 Hot	ousing Sub Majo Heac	Minor or Head		Catagorized Scheme				
				Maintenance and Repairs				
			,	Total For Sub Major Head: 7	4,11,13,152	0	4,11,13,152	
			(Other Housing				
	Tot	al of:VO	TED(2216	5)	4,11,13,152	0	4,11,13,152	
			al For 22	16:	4,11,13,152	0	4,11,13,152	
4059 Cap		Minor or Head	Sub	Catagorized Scheme				
VOTED	80	051	0001	NULL	3,79,30,212	0	3,79,30,212	
				Total For Sub Head:1	3,79,30,212	0	3,79,30,212	
				(01) Functional non-residential build	ings under General Services-			
				Total For Minor: 51	3,79,30,212	0	3,79,30,212	
				Construction				
			,	Total For Sub Major Head: 80	3,79,30,212	0	3,79,30,212	
				General				
	Tot	al of:VO	ΓED(4059))	3,79,30,212	0	3,79,30,212	
	. 10 .		al For 405	59:	3,79,30,212	0	3,79,30,212	
Cap	Capital Outlay on Housing							

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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on Publ	riat Gener lic Works,	EMBER al Services,	Public Works, Housing, C. O. lucation, C.O. on Medical and ling.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Ma	lay on Hou b Mino ajor Head ead	r Sub	Catagorized Scheme			
VOTED 01	1 700	0012	NULL	53,272	0	53,272
			Total For Sub Head:12	53,272	0	53,272
			(01) Construction Of Residential Build	lings-		
			Total For Minor: 700	53,272	0	53,272
			Other Housing			
			Total For Sub Major Head : 1	53,272	0	53,272
			Government Residential Buildings			
Т	Total of:VOTED(4216)		5)	53,272	0	53,272
	T	otal For 42	16:	53,272	0	53,272
			Total Grant:	52,64,95,310	2,31,22,728	54,96,18,038

Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month: NOVEMBER** Expenditure Expenditure Expenditure 19 Secretariat General Services, Public Works, Housing, C. O. Grant on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing. **Scheme Wise Total: Scheme Descr** Major Scheme **Amount** Head Code **377 NULL** 2052 4,64,89,185 2059 23,26,54,230 2216 4,11,13,152 4059 22,69,29,199 23,79,000 4202 53,272 4216

54,96,18,038

54,96,18,038

Major Head wise Total:

Grand Total:

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

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Financial Year:	2019	9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month:	Accounting Month: NOVEMBER		R.	Expenditure	Expenditure	Expenditure			
Grant 20 Other Works GENERAL		rative S	ervices etc Capital Outlay on Public						
\mathbf{M}	ninistrativ ub Mi Iajor He Iead	nor Su	b Catagorized Scheme						
VOTED 0	00	1 00	001 NULL	9,17,116	1,26,217	10,43,333			
			Total For Sub Head:1	9,17,116	1,26,217	10,43,333			
			(01) Payment Dues To Me.S.E.E	3./Municipal Board					
			Total For Minor: 1	9,17,116	1,26,217	10,43,333			
			Direction and Administration.						
	10	6 00	001 NULL	1,07,01,555	15,24,482	1,22,26,037			
			Total For Sub Head:1	1,07,01,555	15,24,482	1,22,26,037			
			(01) Headquarter Organisation fo	or Civil Defence					
		00	002 NULL	6,28,898	0	6,28,898			
			Total For Sub Head:2	6,28,898	0	6,28,898			
			(02) Air Raid Precaution						
		0	008 NULL	2,49,67,773	33,82,562	2,83,50,335			
			Total For Sub Head:8	2,49,67,773	33,82,562	2,83,50,335			
			(08) Central Training Institute,Sl	nillong-					
		0009		1,34,674	0	1,34,674			
			Total For Sub Head:9	1,34,674	0	1,34,674			
			(09) Adviser Civil Defence And	Home Guards					
			Total For Minor: 106	3,64,32,900	49,07,044	4,13,39,944			
			Civil Defence						
	10	7 0	001 NULL	2,33,15,200	31,90,790	2,65,05,990			
			Total For Sub Head:1	2,33,15,200	31,90,790	2,65,05,990			

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Financial Accountin			019-202 OVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		ner Admin orks	istrative	e Services	s etc Capital Outlay on Public			
2070	Other A	Administra Sub I Major I Head	Minor		Catagorized Scheme			
					(01) Expenditure On Home Guar			
				0002	NULL To the first transfer of the state of t	10,41,37,573	1,48,26,592	11,89,64,165
					Total For Sub Head:2	10,41,37,573	1,48,26,592	11,89,64,165
					(02) Creation\Raising Of Border	Wing Home Guards-		
					Total For Minor: 107	12,74,52,773	1,80,17,382	14,54,70,155
					Home Guards			
					Total For Sub Major Head : 0	16,48,02,789	2,30,50,643	18,78,53,432
				l	Null			
		Total o	of:VOTI	ED(2070))	16,48,02,789	2,30,50,643	18,78,53,432
			Tota	l For 207	70:	16,48,02,789	2,30,50,643	18,78,53,432
SIXTH-S	CHEDU	LE						
2070	Other A	Administra Sub I Major I Head	Minor		Catagorized Scheme			
VOTED		00	106	0002	NULL	1,40,12,306	18,45,987	1,58,58,293
					Total For Sub Head:2	1,40,12,306	18,45,987	1,58,58,293
					(02) Air Raid Precaution			
					Total For Minor: 106	1,40,12,306	18,45,987	1,58,58,293
					Civil Defence			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financia Account Grant	ing Mon 20 O	th: N	019-202 NOVEM	1BER	es etc Capital Outlay on Public	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2070	Other .	Administr Sub Major Head	Minor		Catagorized Scheme			
			107	0001	NULL	3,63,26,000	47,56,497	4,10,82,497
					Total For Sub Head:1	3,63,26,000	47,56,497	4,10,82,497
					(01) Expenditure On Home Guard	ds		
				0002	NULL	-369	0	-369
					Total For Sub Head:2	-369	0	-369
					(02) Creation\Raising Of Border	Wing Home Guards-		
				0005	NULL	83,35,600	0	83,35,600
					Total For Sub Head:5	83,35,600	0	83,35,600
					(04) Duty/Washing Allowance			
					Total For Minor: 107	4,46,61,231	47,56,497	4,94,17,728
					Home Guards			
					Total For Sub Major Head: 0	5,86,73,537	66,02,484	6,52,76,021
					Null			
		Total	of:VOT	ED(2070))	5,86,73,537	66,02,484	6,52,76,021
			Tota	al For 20	70:	5,86,73,537	66,02,484	6,52,76,021
					Total Grant:	22,34,76,326	2,96,53,127	25,31,29,453

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Ye		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting N	Month: NOVEMBER	Expenditure		lxpenditure	Expenditure
Grant 20	Other Administrative Services etc Capital Outlay on Public Works			_	
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377	NULL	2070	25,31,29,453		
		Major Head wise Total:	25,31,29,453		

25,31,29,453

Grand Total:

Grant wise Subsidiary Register(Part-II)

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Financial Year : Accounting Month:		2019-20 NOVE		Last Month Amount		Current Month Amount	Total Progressive Amount
Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Survey and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					Expenditure	lxpenditure	Expenditure
GENERA	AL.						
2202		Minor or Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	1,66,92,639	22,68,964	1,89,61,603
				Total For Sub Head:1	1,66,92,639	22,68,964	1,89,61,603
				(01) Headquarter			
				Total For Minor: 1	1,66,92,639	22,68,964	1,89,61,603
		101	0001	Direction and Administration	0.40.04.207	1.44.02.424	0.02.04.021
		101	0001	NULL Total For Sub Head:1	8,49,84,397	1,44,02,424	9,93,86,821
				Total For Sub Head:1	8,49,84,397	1,44,02,424	9,93,86,821
				(01) Expenditure on Primary School	ols-		
				Total For Minor: 101	8,49,84,397	1,44,02,424	9,93,86,821
				Government Primary School			
		102	0001	NULL	23,92,57,736	0	23,92,57,736
				Total For Sub Head:1	23,92,57,736	0	23,92,57,736
				(01) Expenditure on maintenance of	of primary schools under deficit system		
			0002	NULL	10,07,28,000	0	10,07,28,000
				Total For Sub Head:2	10,07,28,000	0	10,07,28,000
				(02) Expenditure on schools under	non deficit system.		
			0011	NULL	1,26,48,335	0	1,26,48,335
				Total For Sub Head:11	1,26,48,335	0	1,26,48,335
				(11) Expenditure on M.E. Schools	•		
			0013	NULL	9,44,64,168	2,32,52,684	11,77,16,852

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month	: NOVEM	IBER		Expenditure	Expenditure	Expenditure
Grant	Tec Cul and	hnical Education ture, Nutrition, (n, Sports Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Education Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:13	9,44,64,168	2,32,52,684	11,77,16,852
				(13) Expenditure On U.P.Schools	Lindar Non Deficit System		
			0025	Centrally Sponsored Schemes	0	2,14,51,00,000	2,14,51,00,000
			0023	NULL	30,74,43,300	19,37,52,000	50,11,95,300
				Total For Sub Head:25	30,74,43,300	2,33,88,52,000	2,64,62,95,300
				(25) Sarva Shiksha Abhiyan			
			0029	Centrally Sponsored Schemes	19,28,80,000	0	19,28,80,000
				Total For Sub Head:29	19,28,80,000	0	19,28,80,000
				(29) Mid-Day Meal Incentive to S	Student		
			0034	NULL	37,93,161	2,74,805	40,67,966
				Total For Sub Head:34	37,93,161	2,74,805	40,67,966
				(32) Meghalaya Aided Schools E	mployees Death Cum Retirement Gratuities		
				Total For Minor: 102	95,12,14,700	2,36,23,79,489	3,31,35,94,189
				Assistance to Non Government	Primary Schools		
		104	0001	NULL	-1,51,342	0	-1,51,342
				Total For Sub Head:1	-1,51,342	0	-1,51,342
				(01) Deputy Inspectors of schools	s and staff		
				Total For Minor: 104	-1,51,342	0	-1,51,342
				Inspection			
		106	0001	NULL	0	7,05,090	7,05,090

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Financial Year:		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: NOVEN		VEMBER		Expenditure	Expenditure	Expenditure
Grant	Technical Culture, N	Education utrition, C ics, Capita	n, Sports Other Sc al Outla	vices, General Education, s and Youth Services, Art and cientific Research, Census Surveys sy on Education, Art and Culture,			
2202		Minor r Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	0	7,05,090	7,05,090
				(01) State Awards for Primary School	Teachers		
				Total For Minor: 106	0	7,05,090	7,05,090
				Teachers and Other Services		, ,	, ,
				Total For Sub Major Head: 1	1,05,27,40,394	2,37,97,55,967	3,43,24,96,361
				Elementary Education			
	02	001	0001	NULL	1,11,30,994	14,65,163	1,25,96,157
				Total For Sub Head:1	1,11,30,994	14,65,163	1,25,96,157
				(01) Head quarter			
			0002	NULL	29,86,239	4,15,824	34,02,063
				Total For Sub Head:2	29,86,239	4,15,824	34,02,063
				(02) Establishment of Joint Director (D	PHTE)		
			0003	NULL	1,55,658	0	1,55,658
				Total For Sub Head:3	1,55,658	0	1,55,658
				(03) Payment Due To Me.S.E.B/Munic	ripal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	1,42,72,891	18,80,987	1,61,53,878
				Direction and Administration			
		105	0009	NULL	1,04,15,634	0	1,04,15,634
				Total For Sub Head:9	1,04,15,634	0	1,04,15,634
	'						

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	nl Year : ing Mont		0-2020 VEMBE	R	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Te Cu and	chnical Educ lture, Nutriti	ation, Sp on, Other Capital Or	Services, General Education, orts and Youth Services, Art and r Scientific Research, Census Surveys utlay on Education, Art and Culture, tion			
2202	Genera	l Education Sub Min Major Hea		e e			
				(09) Deputation/ Stipend for B.e	d course		
				Total For Minor: 105	1,04,15,634	0	1,04,15,634
				Teachers Training			
		10	6 00		36,536	0	36,536
				Total For Sub Head:1	36,536	0	36,536
				(01) Establishment for Textbook	as Cum reference book section.		
				Total For Minor: 106	36,536	0	36,536
				Text Books			
		10	7 00		3,75,000	0	3,75,000
				Total For Sub Head:3	3,75,000	0	3,75,000
				(03) High School Scholarships			
				Total For Minor: 107	3,75,000	0	3,75,000
				Scholarships			
		109	9 00		2,251	0	2,251
				Total For Sub Head:1	2,251	0	2,251
				(01) Secondary Schools for Boys	S-		
			00	02 NULL	1,61,280	0	1,61,280
				Total For Sub Head:2	1,61,280	0	1,61,280
				(02) Secondary Schools for Girls	s-		
			00	03	-15,873	0	-15,873

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		2019-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	mg Wohth.	NO VENI	DEK		Expenditure	Expenditure	Expenditure
Grant	Technical E Culture, Nu	ducation trition, C cs, Capita	, Sports a other Scie al Outlay	es, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202	General Educati Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				NULL			
				Total For Sub Head:3	-15,873	0	-15,873
				(03) Special Schools			
			0020	NULL	9,61,919	1,57,646	11,19,565
				Total For Sub Head:20	9,61,919	1,57,646	11,19,565
				(20) Implementation of Program	e of Vocationalisation of Secondary Education		
				Total For Minor: 109	11,09,577	1,57,646	12,67,223
				Government Secondary School	ls.		
		110	0001	NULL	21,32,58,489	2,40,253	21,34,98,742
				Total For Sub Head:1	21,32,58,489	2,40,253	21,34,98,742
				(01) Expenditure on Secondary S	Schools under deficit system for boys-		
			0002	NULL	33,31,98,950	2,30,68,324	35,62,67,274
				Total For Sub Head:2	33,31,98,950	2,30,68,324	35,62,67,274
				(02) Expenditure on secondary s	chools under deficit system for Girls-		
			0003	NULL	3,07,13,718	53,88,642	3,61,02,360
				Total For Sub Head:3	3,07,13,718	53,88,642	3,61,02,360
	(03) Expenditure on non-de			(03) Expenditure on non-deficit	Secondary schools for boys		
			0004	NULL	5,76,60,000	1,23,20,000	6,99,80,000
				Total For Sub Head:4	5,76,60,000	1,23,20,000	6,99,80,000
				(04) Expenditure on non-deficit	secondary schools for Girls-		

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	l Year:		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: NOVEMBER				Expenditure	Expenditure	Expenditure	
Grant	Tec Cul and	chnical Ed ture, Nuti	lucation rition, O s, Capita	, Sports ther Sci al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Educatio	n					
		Sub I			Catagorized Scheme			
		Major I Head	Head	Head				
		Treat		0008	NULL	13,44,000	2,40,000	15,84,000
					Total For Sub Head:8	13,44,000	2,40,000	15,84,000
					(08) Promotion of Hindi in Non	Government Schools for boys and girls.	, ,	, ,
				0009	NULL	2,36,30,556	58,52,000	2,94,82,556
					Total For Sub Head:9	2,36,30,556	58,52,000	2,94,82,556
					(09) Improvement facilities for to	eaching of science in High Schools		
				0043	NULL	89,50,708	7,00,000	96,50,708
					Total For Sub Head:43	89,50,708	7,00,000	96,50,708
					(37) Meghalaya Aided Schools	Employees Death Cum Retirement Gratuitie	S	
					Total For Minor: 110	66,87,56,421	4,78,09,219	71,65,65,640
					Assistance to Non-Government	Secondary Schools		
			800	0010	NULL	-32,971	0	-32,971
					Total For Sub Head:10	-32,971	0	-32,971
					(10) Meghalaya Aided Schools E	Employees Death Cum Retirement Gratuitie	S	
					Total For Minor: 800	-32,971	0	-32,971
					Other Expenditure			
					Total For Sub Major Head: 2	69,49,33,088	4,98,47,852	74,47,80,940
					Secondary Education			
		03	001	0001	NULL	1,48,65,431	18,90,931	1,67,56,362
					Total For Sub Head:1	1,48,65,431	18,90,931	1,67,56,362

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Accounting Month: NOVEMBER 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education Capital Outlay on Education Supenditure Ixpenditure	Expenditure
Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture,	
2202 General Education Sub Minor Sub Catagorized Scheme Major Head Head Head	
(01) Headquarter	
0004 NULL 16,80,000 0	16,80,000
Total For Sub Head:4 16,80,000 0	16,80,000
(04) Regulatory Fund for Meghalaya Private Universities.	
Total For Minor: 1 1,65,45,431 18,90,931	1,84,36,362
Direction and Administration	
104 0001 NULL 76,83,66,981 27,06,020	77,10,73,001
Total For Sub Head: 1 76,83,66,981 27,06,020	77,10,73,001
(01) Expenditure on Colleges under deficit system-	
0022 NULL 76,24,977 0	76,24,977
Total For Sub Head:22 76,24,977 0	76,24,977
(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities	
Total For Minor: 104 77,59,91,958 27,06,020	77,86,97,978
Assistance to Non-Government Colleges and Institutes	
107 0023 NULL -30,550 0	-30,550
Total For Sub Head:23 -30,550 0	-30,550
(23) Exgratia Grants	
0028 NULL -15,000 0	-15,000
Total For Sub Head:28 -15,000 0	-15,000
(28) Fees Compensation for Post Matric Scholarship for Tribal Students	

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Financial Year: Accounting Month:		2019-2020 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
(Technical l Culture, No	Educatio utrition, cs, Capi	n, Sports Other Sciental Tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
202 Gene		ion Minor · Head	Sub Head	Catagorized Scheme			
				Total For Minor: 107	-45,550	0	-45,550
				Scholarships			
				Total For Sub Major Head: 3	79,24,91,839	45,96,951	79,70,88,790
		T		University and Higher Education			
	04	001	0001	NULL Total For Sub Head:1	25,52,213	3,68,135	29,20,348
				Total Fol Sub Head.1	25,52,213	3,68,135	29,20,348
				(01) Deputy Director Adult Education	and his staff		
				Total For Minor: 1	25,52,213	3,68,135	29,20,348
				Direction and Administration			
				Total For Sub Major Head : 4	25,52,213	3,68,135	29,20,348
				Adult Education			
	80	001	0006	NULL	3,08,301	53,756	3,62,057
				Total For Sub Head:6	3,08,301	53,756	3,62,057
				(06) Payment Due To Me.S.E.B./Mun	icipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	3,08,301	53,756	3,62,057
				Direction and Administration			
		003	0002	NULL NULL	2,58,91,380	36,59,066	2,95,50,446
				Total For Sub Head:2	2,58,91,380	36,59,066	2,95,50,446
				(01) Directorate (SCERT)			
			0003	NULL	-1,67,302	3,00,000	1,32,698

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T	Financial Year:		10. 2020		T 135 13 A	G (17 17 4	T (ID)
			19-2020 OVEMBER		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	Accounting Month:		VENIDER		Expenditure	Expenditure	Expenditure
Grant	Tech Cultu and S	nnical Edu ure, Nutrit Statistics,	cation, Sports tion, Other Sci	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202]		inor Sub ead Head	Catagorized Scheme			
				Total For Sub Head:3	-1,67,302	3,00,000	1,32,698
				(02) Teachers training			
			0010	NULL	19,58,388	2,82,732	22,41,120
				Total For Sub Head:10	19,58,388	2,82,732	22,41,120
				(10) Setting up of Evaluation Unit	,,-	-,,	,,
			0013	NULL	-33,000	8,50,000	8,17,000
				Total For Sub Head:13	-33,000	8,50,000	8,17,000
				(13) State Talent Search ME- and Hi			, ,
			0014	NULL	0	7,70,000	7,70,000
				Total For Sub Head:14	0	7,70,000	7,70,000
				(14) National Talent Search			, ,
			0017	NULL	50,55,866	7,19,917	57,75,783
				Total For Sub Head:17	50,55,866	7,19,917	57,75,783
				(17) Establishment of Educational Te	echnology cell		
			0035	Centrally Sponsored Schemes	7,60,44,485	92,77,004	8,53,21,489
				NULL	-2,29,49,231	16,79,115	-2,12,70,116
				Total For Sub Head:35	5,30,95,254	1,09,56,119	6,40,51,373
				(30) DIET-Central Assistance for CS	S.		
				Total For Minor: 3	8,58,00,586	1,75,37,834	10,33,38,420
				Training			
				11 anning			

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Financia Accounti	d Year : ing Mont		2019-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Arant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	Genera	l Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			108	0001	NULL	2,62,00,000	0	2,62,00,000
					Total For Sub Head:1	2,62,00,000	0	2,62,00,000
					(01) Meghalaya Board of School	s Education		
					Total For Minor: 108	2,62,00,000	0	2,62,00,000
					Examinations			
					Total For Sub Major Head: 80	11,23,08,887	1,75,91,590	12,99,00,477
					General			
		Total	of:VOT	ED(2202	2)	2,65,50,26,421	2,45,21,60,495	5,10,71,86,916
			Tota	al For 22	02:	2,65,50,26,421	2,45,21,60,495	5,10,71,86,916
2203	Technic	cal Educa Sub Major Head	Minor		Catagorized Scheme			
VOTED		00	001	0001	NULL	20,67,907	0	20,67,907
					Total For Sub Head:1	20,67,907	0	20,67,907
					(01) Head quarter and staff			
					Total For Minor: 1	20,67,907	0	20,67,907
					Direction and Administration			
			103	0003	NULL NULL	12,19,251	1,77,140	13,96,391
			100	10000	, ve22	12,13,201	2,77,270	10,50,651

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					,			
	al Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accoun	Accounting Month: NOVEMBER				expenditure	Expenditure	Expenditure	
Grant	Tec Cul and	hnical E ture, Nut Statistic	ducation trition, C es, Capita	n, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2203	Technic							
		Sub Major Head		Sub Head	Catagorized Scheme			
					Total For Sub Head:3	12,19,251	1,77,140	13,96,391
					(03) Setting up of Technical Univ	ersity Inclusive State Share		
					Total For Minor: 103	12,19,251	1,77,140	13,96,391
					Technical Schools			
			105	0001	NULL	4,60,66,735	63,25,685	5,23,92,420
					Total For Sub Head:1	4,60,66,735	63,25,685	5,23,92,420
					(01) Shillong Polytechnic-			
				0005	NULL	10,75,227	1,18,103	11,93,330
					Total For Sub Head:5	10,75,227	1,18,103	11,93,330
					(05) Setting up of new polytechni	c		
				0013	NULL	1,64,77,206	24,62,042	1,89,39,248
					Total For Sub Head:13	1,64,77,206	24,62,042	1,89,39,248
					(10) Jowai Polytechnics			
				0014	NULL	1,57,12,176	19,73,268	1,76,85,444
					Total For Sub Head:14	1,57,12,176	19,73,268	1,76,85,444
					(11) Tura Polytechnics			
				0015	NULL	10,32,570	0	10,32,570
					Total For Sub Head:15	10,32,570	0	10,32,570
					(12) Excursion for Student of Tec	hnical Institution		

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	al Year : ting Mont		2019-20 NOVEN			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Te Cu an	echnical Eoulture, Nut	Education trition, (cs, Capit	on, Sports a Other Scie ital Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2203	Techni	ical Educa Sub Major Head	Minor		Catagorized Scheme			
					Total For Minor: 105	8,03,63,914	1,08,79,098	9,12,43,012
1					Polytechnics			
1			107	0001	NULL	-5,880	0	-5,880
1					Total For Sub Head:1	-5,880	0	-5,880
					(01) Scholarships for studies in E	Engineering Institutes-		
					Total For Minor: 107	-5,880	0	-5,880
					Scholarships			
1			800	0001	NULL	-13,347	0	-13,347
1					Total For Sub Head:1	-13,347	0	-13,347
i					(01) Excursion for student of Tec	chnical Institution		
1					Total For Minor: 800	-13,347	0	-13,347
					Other Expenditure			
1			911	0011	NULL	-29,512	0	-29,512
					Total For Sub Head:11	-29,512	0	-29,512
					(11) Tura Polytechnics			
					Total For Minor: 911	-29,512	0	-29,512
1					Deduct Recoveries of Overpayr	ments		
1					Total For Sub Major Head: 0	8,36,02,333	1,10,56,238	9,46,58,571
i					NULL			
		-						

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Teo Cu and	h: N scellaneou chnical Ed lture, Nut	ducation rition, O s, Capita	ral Service, Sports at ther Scient I Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
2203 Technic	Sub Major Head	Minor Head	Sub Head ED(2203	Catagorized Scheme	8,36,02,333	1,10,56,238	9,46,58,571	
			l For 220		8,36,02,333	1,10,56,238	9,46,58,571	
2204 Sports a	and Youth Sub Major Head	Minor		Catagorized Scheme				
CHARGED	00	0 911	0003	NULL	-16,685	0	-16,685	
					Total For Sub Head:3 (03) National Cadet Corps UNit	-16,685 Offices	0	-16,685
				Total For Minor: 911 Deduct Recoveries of Overpays	-16,685 ments	0	-16,685	
			,	Total For Sub Major Head: 0	-16,685	0	-16,685	
]	NULL				
Total of:CHARGED(2204)					-16,685	0	-16,685	
VOTED	00	001	0001	NULL	3,33,935	2,28,638	5,62,573	
				Total For Sub Head:1	3,33,935	2,28,638	5,62,573	
				(01) Directorate of Sport.				

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2204	Sports a	and Yout Sub Major Head	Minor	Sub	Catagorized Scheme			
					Total For Minor: 1	3,33,935	2,28,638	5,62,573
					Direction and Administration			
			102	0001	NULL	38,940	0	38,940
					Total For Sub Head:1	38,940	0	38,940
					(01) Youth Camp			
				0003	NULL	82,75,678	10,38,389	93,14,067
					Total For Sub Head:3	82,75,678	10,38,389	93,14,067
					(03) National Cadet Corps UNit	Offices		
				0004	NULL	30,534	0	30,534
					Total For Sub Head:4	30,534	0	30,534
					(04) N.C.C. and N.S.S/Camps ar	d refreshment courses Planning forum		•
				0006	NULL	15,62,471	2,25,733	17,88,204
					Total For Sub Head:6	15,62,471	2,25,733	17,88,204
					(06) Boys scouts and Girls Guide			
				0012	Centrally Sponsored Schemes	38,940	0	38,940
					NULL	22,29,606	2,21,654	24,51,260
					Total For Sub Head:12	22,68,546	2,21,654	24,90,200
					(12) Setting Of State Liaison Ce	l for Nss		
					Total For Minor: 102	1,21,76,169	14,85,776	1,36,61,945
					Youth Welfare Programme for			

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2204	Sports a		h Service Minor Head	Sub	Catagorized Scheme			
			911	0003	NULL	-37,500	0	-37,500
					Total For Sub Head:3	-37,500	0	-37,500
					(03) National Cadet Corps UNit			,
					Total For Minor: 911	-37,500	0	-37,500
							U	-57,500
					Deduct Recoveries of Overpay			
				,	Total For Sub Major Head: 0	1,24,72,604	17,14,414	1,41,87,018
]	NULL			
		Total	of:VOT	ED(2204)	1,24,72,604	17,14,414	1,41,87,018
			Tota	al For 220	04:	1,24,55,919	17,14,414	1,41,70,333
SIXTH-SO	CHEDU	LE						
2202	Genera		on Minor Head		Catagorized Scheme			
VOTED		01	101	0000	NULL	-26,034	0	-26,034
					Total For Sub Head:0	-26,034	0	-26,034
					NILIL I		v	,,•••
				0001	NULL NULL	1,96,62,48,070	28,19,99,870	2,24,82,47,940
				0001	FIGLE	1,70,02,40,070	20,17,77,010	4,44,04,47,740

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	ıl Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: N	NOVEM	BER		lxpenditure	Expenditure	Expenditure
Grant	Te Cu and	chnical E lture, Nu	ducation trition, C es, Capita	, Sports a other Scie al Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202	Genera	l Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	1,96,62,48,070	28,19,99,870	2,24,82,47,940
					(01) Expenditure on Primary Sch	nols-		
				0003	NULL	16,27,43,123	2,31,60,405	18,59,03,528
					Total For Sub Head:3	16,27,43,123	2,31,60,405	18,59,03,528
					(03) Government M.E. School			
					Total For Minor: 101	2,12,89,65,159	30,51,60,275	2,43,41,25,434
					Government Primary School			
			102	0001	NULL	1,04,61,60,208	16,82,74,557	1,21,44,34,765
					Total For Sub Head:1	1,04,61,60,208	16,82,74,557	1,21,44,34,765
					(01) Expenditure on maintenance	e of primary schools under deficit system		
				0002	NULL	7,08,24,939	4,24,37,067	11,32,62,006
					Total For Sub Head:2	7,08,24,939	4,24,37,067	11,32,62,006
					(02) Expenditure on schools under	er non deficit system.		
				0003	NULL	3,16,49,489	42,84,000	3,59,33,489
					Total For Sub Head:3	3,16,49,489	42,84,000	3,59,33,489
					(03) Expenditure on pre- primary	(Nursery) Schools-		
				0011	NULL	30,70,86,861	5,82,82,130	36,53,68,991
					Total For Sub Head:11	30,70,86,861	5,82,82,130	36,53,68,991
					(11) Expenditure on M.E. School	•		
				0013	NULL	34,61,38,000	9,52,84,000	44,14,22,000

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	al Year :	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month:		MBER		Expenditure	Expenditure	Expenditure
Grant	Technica Culture, and Stati	l Education, Nutrition,	n, Sports Other Sci tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		Minor or Head		Catagorized Scheme			
				Total For Sub Head:13	34,61,38,000	9,52,84,000	44,14,22,000
				(13) Expenditure On U.P.School	s Under Non Deficit System		
			0025	NULL	3,59,00,000	4,45,92,400	8,04,92,400
				Total For Sub Head:25	3,59,00,000	4,45,92,400	8,04,92,400
				(25) Sarva Shiksha Abhiyan			
				Total For Minor: 102	1,83,77,59,497	41,31,54,154	2,25,09,13,651
				Assistance to Non Government	Primary Schools		
		104	0001	NULL	6,20,55,061	98,37,050	7,18,92,111
				Total For Sub Head:1	6,20,55,061	98,37,050	7,18,92,111
				(01) Deputy Inspectors of school	s and staff		
			0002	NULL	29,85,002	3,40,552	33,25,554
				Total For Sub Head:2	29,85,002	3,40,552	33,25,554
				(02) Administrator Primary Educ	eation Khasi Hills and his staff		
			0003	NULL	30,81,743	1,25,893	32,07,636
				Total For Sub Head:3	30,81,743	1,25,893	32,07,636
				(03) Administrator Primary Educ	eation Jaintia Hills and his staff-		
			0004	NULL	19,06,49,997	2,66,40,312	21,72,90,309
				Total For Sub Head:4	19,06,49,997	2,66,40,312	21,72,90,309
				(04) Administrator primary educ	ation Garo hills		

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Financial Year Accounting Mo		2019-20 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
(Technical l Culture, N	Educatio utrition, ics, Capi	n, Sports a Other Scie tal Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202 Gene		ion Minor • Head		Catagorized Scheme			
				Total For Minor: 104	25,87,71,803	3,69,43,807	29,57,15,610
				Inspection			
		109	0001	NULL	4,82,245	0	4,82,245
				Total For Sub Head:1	4,82,245	0	4,82,245
				(01) Middle English Schools Sch	olarship		
				Total For Minor: 109	4,82,245	0	4,82,245
				Scholarships and Incentives			
		911	0000	NULL	-2,442	0	-2,442
				Total For Sub Head:0	-2,442	0	-2,442
				Null			
				Total For Minor: 911	-2,442	0	-2,442
				Deduct Recoveries of Overpayr	nents		
			,	Total For Sub Major Head: 1	4,22,59,76,262	75,52,58,236	4,98,12,34,498
				Elementary Education			
	02	001	0001	NULL	11,70,410	0	11,70,410
				Total For Sub Head:1	11,70,410	0	11,70,410
			0077	(01) Head quarter			
			0002	NULL Total Fan Sub-Hand-2	22,293	0	22,293
				Total For Sub Head:2	22,293	0	22,293

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	d Year : ing Montl		019-202 IOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant	21 Mis Tec Cul and	scellaneo hnical Ed ture, Nut	us General ducation rition, C	ral Servic , Sports a Other Scie al Outlay	res, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	Expenditure	kpenditure	Expenditure
2202	General	Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(02) Establishment of Joint Direct	etor (DHTE)		
				0003	NULL	7,287	0	7,287
					Total For Sub Head:3	7,287	0	7,287
					(03) Payment Due To Me.S.E.B/	Municipal Board/Telephone Bills (BSNL).		ŕ
					Total For Minor: 1	11,99,990	0	11,99,990
					Direction and Administration			
			101	0001	NULL	4,84,56,845	59,64,718	5,44,21,563
					Total For Sub Head:1	4,84,56,845	59,64,718	5,44,21,563
					(01) Inspectors of schools and sta	aff		
					Total For Minor: 101	4,84,56,845	59,64,718	5,44,21,563
					Inspection			
			109	0001	NULL	28,89,06,255	4,29,62,786	33,18,69,041
					Total For Sub Head:1	28,89,06,255	4,29,62,786	33,18,69,041
					(01) Secondary Schools for Boys	-		
				0002	NULL	7,35,77,467	1,13,72,773	8,49,50,240
					Total For Sub Head:2	7,35,77,467	1,13,72,773	8,49,50,240
					(02) Secondary Schools for Girls	-		
				0003	NULL	9,23,22,215	1,31,45,691	10,54,67,906
					Total For Sub Head:3	9,23,22,215	1,31,45,691	10,54,67,906
					(03) Special Schools			

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Financia Accounti			2019-2020 NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant	21 M Te Cu	iscellaneo echnical E alture, Nu	ous Gene ducation trition, C	eral Servic n, Sports a Other Scie al Outlay	res, General Education, and Youth Services, Art and antific Research, Census Surveys on Education, Art and Culture,	Expenditure	Expenditure	Expenditure
2202	Genera	al Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Minor: 109	45,48,05,937	6,74,81,250	52,22,87,187
					Government Secondary School			
			110	0001	NULL	33,34,13,604	5,59,55,424	38,93,69,028
					Total For Sub Head:1	33,34,13,604	5,59,55,424	38,93,69,028
					(01) Expenditure on Secondary S	chools under deficit system for boys-		
				0002	NULL	17,15,94,884	6,90,47,546	24,06,42,430
					Total For Sub Head:2	17,15,94,884	6,90,47,546	24,06,42,430
					(02) Expenditure on secondary se	chools under deficit system for Girls-		
				0003	NULL	6,84,81,700	14,59,034	6,99,40,734
					Total For Sub Head:3	6,84,81,700	14,59,034	6,99,40,734
					(03) Expenditure on non-deficit S	Secondary schools for boys		
				0004	NULL	13,33,60,261	5,45,68,576	18,79,28,837
					Total For Sub Head:4	13,33,60,261	5,45,68,576	18,79,28,837
					(04) Expenditure on non-deficit s	secondary schools for Girls-		
				0008	NULL	1,31,72,000	33,24,000	1,64,96,000
					Total For Sub Head:8	1,31,72,000	33,24,000	1,64,96,000
					(08) Promotion of Hindi in Non	Government Schools for boys and girls.		
				0009	NULL	5,50,89,221	71,77,288	6,22,66,509
					Total For Sub Head:9	5,50,89,221	71,77,288	6,22,66,509
					(09) Improvement facilities for to	eaching of science in High Schools		

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1	inancial Year : 2019-2020 ccounting Month: NOVEMBER					Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h: N	NOVEM	IBER		Expenditure	Expenditure	Expenditure
Grant	Teo Cu and	chnical E lture, Nu	ducation trition, (es, Capit	n, Sports Other Sci al Outla	ices, General Education, and Youth Services, Art and ientific Research, Census Surveys y on Education, Art and Culture,			
2202	Genera	l Education	on					
		Sub Major Head		Sub Head	Catagorized Scheme			
				0026	NULL	7,26,111	99,650	8,25,761
					Total For Sub Head:26	7,26,111	99,650	8,25,761
					(28) Opening of junior college of t	pgradation of School to higher secondary lev	vel at plus st	
					Total For Minor: 110	77,58,37,781	19,16,31,518	96,74,69,299
					Assistance to Non-Government S	econdary Schools		
			800	0010	NULL	-56,829	0	-56,829
					Total For Sub Head:10	-56,829	0	-56,829
					(10) Meghalaya Aided Schools En	ployees Death Cum Retirement Gratuities		
					Total For Minor: 800	-56,829	0	-56,829
					Other Expenditure			
			911	0000	NULL	-1,71,753	0	-1,71,753
					Total For Sub Head:0	-1,71,753	0	-1,71,753
					Null			
					Total For Minor: 911	-1,71,753	0	-1,71,753
					Deduct Recoveries of Overpaym	ents		
					Total For Sub Major Head: 2	1,28,00,71,971	26,50,77,486	1,54,51,49,457
					Secondary Education			
		03	001	0001	NULL	0	-31,879	-31,879
					Total For Sub Head:1	0	-31,879	-31,879

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Financia			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounti	ing Month	: N	OVEM	IBER		Expenditure	Expenditure	Expenditure	
Grant	Tech Culti and S	nical Edure, Nut Statistics	lucation rition, C s, Capita	i, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,				
2202			Minor	Sub Head	Catagorized Scheme				
					(01) Headquarter				
					Total For Minor: 1	0	-31,879	-31,879	
					Direction and Administration				
			103	0005	NULL	9,02,886	1,28,586	10,31,472	
					Total For Sub Head:5	9,02,886	1,28,586	10,31,472	
					(05) Covernment Hestel et Shills		-,- -,	,,	
				0012	(05) Government Hostel at Shillo	92,42,413	10,15,344	1,02,57,757	
					0012	Total For Sub Head:12	92,42,413	10,15,344	1,02,57,757
							10,15,544	1,02,57,757	
					0012	(12) B.Ed Government College,		2.76.99.502	27 20 41 772
				0013	NULL Total For Sub Head:13	24,43,53,080	2,76,88,592	27,20,41,672	
					Total For Sub Head.13	24,43,53,080	2,76,88,592	27,20,41,672	
					(13) Government College				
				0020	NULL Trade For S. Iv Hand 20	7,98,720	0	7,98,720	
					Total For Sub Head:20	7,98,720	0	7,98,720	
					(19) B.Ed Government College J	owai			
					Total For Minor: 103	25,52,97,099	2,88,32,522	28,41,29,621	
					Government Colleges and Insti				
		}	104	0001	NULL	1,42,35,038	-4,43,755	1,37,91,283	
					Total For Sub Head:1	1,42,35,038	-4,43,755	1,37,91,283	
					(01) Expenditure on Colleges un		.,,	200, 90 23=00	
L					(01) Expenditure on Coneges un	uei ueiicii systeiii-			

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Financial Yea Accounting M		2019-202 NOVEM			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 21	Technic Culture and Sta	cal Education, Nutrition, C	n, Sports Other Sci al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202 Ge		b Minor ajor Head	Sub Head	Catagorized Scheme			
			0002	NULL	2,97,41,026	2,10,000	2,99,51,026
				Total For Sub Head:2	2,97,41,026	2,10,000	2,99,51,026
				(02) Expenditure on College under	r non deficit system		
				Total For Minor: 104	4,39,76,064	-2,33,755	4,37,42,309
				Assistance to Non-Government	9		
				Total For Sub Major Head: 3	29,92,73,163	2,85,66,888	32,78,40,051
				University and Higher Education			
	04	200	0001	NULL	2,75,61,120	33,96,202	3,09,57,322
				Total For Sub Head:1	2,75,61,120	33,96,202	3,09,57,322
				(01) District Social Education Off			
			0003	NULL	1,17,04,962	16,81,437	1,33,86,399
				Total For Sub Head:3	1,17,04,962	16,81,437	1,33,86,399
				(03) District Adult Education Offi	cer and staff		
				Total For Minor: 200	3,92,66,082	50,77,639	4,43,43,721
				Other Adult Education Program	nme		
				Total For Sub Major Head: 4	3,92,66,082	50,77,639	4,43,43,721
				Adult Education			
	80	003	0003	NULL	-50,16,052	0	-50,16,052
				Total For Sub Head:3	-50,16,052	0	-50,16,052
				(02) Teachers training			

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Special Color						Last Month Amount	Current Month Amount	Total Progressive Amount
Technical Diseation, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Ceasus Surveys and Statistics, Capital Outlay on Education	Accounting Month:		NOVEM	IBER		Expenditure	Expenditure	Expenditure
Sub Major Tlead Head H	Grant 21	Technical l Culture, No and Statisti	Educatior utrition, C lcs, Capit	n, Sports a Other Scie al Outlay	and Youth Services, Art and entific Research, Census Surveys			
Total For Sub Head:21 2,08,68,396 30,73,744 2,39,42,140	2202 Ge	Sub Major	Minor		Catagorized Scheme			
C21) Basic Training Centres Including Grur Training Contres Total For Sub Head:24 19.96,500 0 19.96,500				0021	NULL	2,08,68,396	30,73,744	2,39,42,140
NULL 19,96,500 0 19,96,500 19,96,500					Total For Sub Head:21	2,08,68,396	30,73,744	2,39,42,140
Total For Sub Head: 24 19,96,500 0 19,96,500						uding Guru Training		
C24) Assistance to Non Government Training Centers				0024		19,96,500	0	19,96,500
NULL					Total For Sub Head:24	19,96,500	0	19,96,500
Total For Sub Head:25								
C25) Normal Training Schools C25) Normal Training Schools C25) Normal Training Schools C26) NULL C-21,000 O C-21,000 C26) Expenditure on Trainees C26) Expenditure on Trainees C27,000 C26) Expenditure on Trainees C27,000 C26) Expenditure on Trainees C27,000				0025	I	74,32,868	12,58,925	86,91,793
NULL					Total For Sub Head:25	74,32,868	12,58,925	86,91,793
Total For Sub Head: 26								
C26) Expenditure on Trainees C26) Expenditure on Trainees				0026		-21,000	0	-21,000
Total For Minor: 3 2,52,60,712 43,32,669 2,95,93,381 Training 800 0018 NULL -2,03,379 -1,26,583 -3,29,962 Total For Sub Head:18 -2,03,379 -1,26,583 -3,29,962 (18) Public Examination Total For Minor: 800 -2,03,379 -1,26,583 -3,29,962 Other Expenditure					Total For Sub Head:26	-21,000	0	-21,000
Training					(26) Expenditure on Trainees			
NULL -2,03,379 -1,26,583 -3,29,962 Total For Sub Head:18 -2,03,379 -1,26,583 -3,29,962 (18) Public Examination Total For Minor: 800 -2,03,379 -1,26,583 -3,29,962 Other Expenditure					Total For Minor: 3	2,52,60,712	43,32,669	2,95,93,381
Total For Sub Head: 18 -2,03,379 -1,26,583 -3,29,962 (18) Public Examination Total For Minor: 800 -2,03,379 -1,26,583 -3,29,962 Other Expenditure					Training			
-2,03,579 -1,20,585 -3,29,962 (18) Public Examination Total For Minor: 800 -2,03,379 -1,26,583 -3,29,962 Other Expenditure			800	0018		-2,03,379	-1,26,583	-3,29,962
Total For Minor: 800 -2,03,379 -1,26,583 -3,29,962 Other Expenditure					Total For Sub Head:18	-2,03,379	-1,26,583	-3,29,962
Other Expenditure					(18) Public Examination			
					Total For Minor: 800	-2,03,379	-1,26,583	-3,29,962
					Other Expenditure			
				,		2,50,57,333	42,06,086	2,92,63,419

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Technic Culture and Sta	ical Education e, Nutrition, C	, Sports a other Scient al Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
Ma	ub Minor	Head	Catagorized Scheme			
T	Γotal of:VOT			5,86,96,44,811	1,05,81,86,335	6,92,78,31,146
	Tota	l For 220	2:	5,86,96,44,811	1,05,81,86,335	6,92,78,31,146
Su Ma	Youth Service ub Minor Iajor Head ead	Sub	Catagorized Scheme			
VOTED 00	0 102	0003	NULL	1,53,72,539	21,32,092	1,75,04,631
			Total For Sub Head:3	1,53,72,539	21,32,092	1,75,04,631
		0004	(03) National Cadet Corps UNit			1.01.007
		0004	NULL Total For Sub Head:4	1,34,905	0	1,34,905
				1,34,905	0	1,34,905
			(04) N.C.C. and N.S.S/Camps ar	d refreshment courses Planning forum		
			Total For Minor: 102	1,55,07,444	21,32,092	1,76,39,536
			Youth Welfare Programme for	Students		
		7	Total For Sub Major Head : 0	1,55,07,444	21,32,092	1,76,39,536
			NULL			
		Γ	TOLL			

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	al Year : 2019-2020 ing Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 2204	21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art a Culture, Nutrition, Other Scientific Research, Census and Statistics, Capital Outlay on Education, Art and C Capital Outlay on Education Sports and Youth Services Sub Minor Sub Catagorized Schem Major Head Head Head	Surveys ulture,		
	Total For 2204:	1,55,07,444	21,32,092	1,76,39,536
	Total Grant:	8,63,62,36,928	3,52,52,49,574	12,16,14,86,502

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Financial Ye	ear : 2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting I	Month: NOVEMBER	Expenditure		Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Survey and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education	s			
Sch	heme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Am	ount	
1	Centrally Sponsored Schemes	2202	2,42,33,0	1,489	
		2204	3	8,940	
		Major Head wise Total:	2,42,33,4	0,429	
377	NULL	2202	9,61,17,1	6,573	
		2203	9,46,5	8,571	
		2204	3,17,7	0,929	
		Major Head wise Total:	9,73,81,4	6,073	
		Grand Total:	12,16,14,8	6,502	

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Financial Year:			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounti	Accounting Month: NOVEMBER		IBER		lxpenditure	Expenditure	Expenditure					
Grant	22 Ot	her Adm	inistrativ	e Service	s etc Housing							
GENERA	L											
4070	2070 Other Administrative Services											
2070	Other A		rative Se Minor		Catagorized Scheme							
		Major	Head									
		Head	T		L							
VOTED		00	115	0001	NULL	4,22,34,405	0	4,22,34,405				
					Total For Sub Head:1	4,22,34,405	0	4,22,34,405				
					(01) Meghalaya House,New Delhi	-						
				0002	NULL	2,34,16,864	16,55,906	2,50,72,770				
					Total For Sub Head:2	2,34,16,864	16,55,906	2,50,72,770				
					(02) Meghalaya House, Kolkata.							
				0003	NULL	25,040	-25,040	0				
					Total For Sub Head:3	25,040	-25,040	0				
					(03) Other Session and Circuit Ho	uses						
				0005	NULL	15,15,318	2,49,675	17,64,993				
					Total For Sub Head:5	15,15,318	2,49,675	17,64,993				
					(05) Guest House, Shillong							
				0007	NULL	74,13,689	9,69,173	83,82,862				
					Total For Sub Head:7	74,13,689	9,69,173	83,82,862				
					(07) Meghalaya House,Guwahati.							
				0008	NULL	25,00,797	2,28,161	27,28,958				
					Total For Sub Head:8	25,00,797	2,28,161	27,28,958				
					(08) Meghalaya House, Vellore							
				0009	NULL	23,53,141	3,44,355	26,97,496				
					Total For Sub Head:9	23,53,141	3,44,355	26,97,496				
					(09) Meghalaya House Mumbai							
				0011	NULL	1,85,242	0	1,85,242				
					Total For Sub Head:11	1,85,242	0	1,85,242				

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Financial Y Accounting	g Month	: NC	19-2020 OVEM	BER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 2	22 Othe	r Adminis	strative	Service	s etc Housing			
2070		ministrati Sub M Major H Head	Iinor		Catagorized Scheme			
					(11) Investment Promotion Centr	e, Meghalaya House, New Delhi		
					Total For Minor: 115	7,96,44,496	34,22,230	8,30,66,726
					Guest Houses, Government Ho	stels etc.		
		8	00	0010	NULL	10,83,126	1,55,894	12,39,020
					Total For Sub Head:10	10,83,126	1,55,894	12,39,020
					(09) Expenditure On Airport Pro			
				0012	NULL TO A LINE OF A LINE O	6,92,878	1,19,754	8,12,632
					Total For Sub Head:12	6,92,878	1,19,754	8,12,632
					(12) Expenditure On State Protoc			
				0020	NULL	8,66,705	0	8,66,705
					Total For Sub Head:20	8,66,705	0	8,66,705
					(08) Expenditure on State Guests			
					Total For Minor: 800	26,42,709	2,75,648	29,18,357
					Other Expenditure			
				,	Total For Sub Major Head: 0	8,22,87,205	36,97,878	8,59,85,083
					Null			
	Total of:VOTED(2070)			ED(2070)	8,22,87,205	36,97,878	8,59,85,083
			Total	l For 20'	70:	8,22,87,205	36,97,878	8,59,85,083
2216 I	Housing				Catagorized Scheme			

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Financial Year : 2019-2020 Accounting Month: NOVEMBER					Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 O	ther Adm	inistrativ	e Service	es etc Housing			
2216 Housin	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	053	0001	NULL	75,45,071	11,00,081	86,45,152
				Total For Sub Head:1	75,45,071	11,00,081	86,45,152
				(01) Work Charged Establishmen	nt		
				Total For Minor: 53	75,45,071	11,00,081	86,45,152
				Maintenance and Repairs			
		800	000 0002	NULL	56,33,022	8,61,300	64,94,322
				Total For Sub Head:2	56,33,022	8,61,300	64,94,322
				(02) Furnishing	0.06.510		0.04.510
				NULL Total For Sub Head:3	8,36,513	0	8,36,513
				Total For Sub Head.3	8,36,513	0	8,36,513
				(03) Lease Charges			
			0004	NULL	2,59,74,294	36,21,597	2,95,95,891
				Total For Sub Head:4	2,59,74,294	36,21,597	2,95,95,891
				(04) Estate Management			
				Total For Minor: 800	3,24,43,829	44,82,897	3,69,26,726
					Other Expenditure		
				Total For Sub Major Head: 5	3,99,88,900	55,82,978	4,55,71,878
				General Pool Accommodation			
	Total	of:VOT	TED(2216	5)	3,99,88,900	55,82,978	4,55,71,878
		Tot	al For 22	16.	3 99 88 900	55 82 078	A 55 71 878
		Tot	al For 22	16:	3,99,88,900	55,82,978	4,55,71,878

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: NOVEMBER** Expenditure Expenditure Expenditure 22 Other Administrative Services etc Housing Grant Social Security and Welfare 2235 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 102 0001 7,20,000 7,20,000 VOTED 60 NULL 0 Total For Sub Head:1 7,20,000 0 7,20,000 (01) Grant of old age Pension to World War 11 veteran and their Widows. 7,20,000 0 7,20,000 **Total For Minor: 102 Pensions under Social Security Schemes** 37,97,976 43,07,214 5,09,238 200 0001 NULL Total For Sub Head:1 37,97,976 5,09,238 43,07,214 (01) State Soldiers, Sailors and Airmen's Board 84,327 NULL 0002 0 84,327 Total For Sub Head:2 84,327 0 84,327 (02) District Soldiers-Sailors and Airmen's Board 38,82,303 **Total For Minor: 200** 5,09,238 43,91,541 **Other Programmes** Total For Sub Major Head: 60 46,02,303 5,09,238 51,11,541 Other Social Security and Welfare Programmes Total of:VOTED(2235) 46,02,303 5,09,238 51,11,541 **Total For 2235:** 46,02,303 5,09,238 51,11,541 SIXTH-SCHEDULE Other Administrative Services 2070

Catagorized Scheme

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2019				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOV	EMB	ER	Expenditure		Expenditure	Expenditure
Grant 22 Other A	Administr	ative S	Services	s etc Housing			
M		or S		Catagorized Scheme			
VOTED 00) 115	5 (0003	NULL	2,13,18,857	29,76,720	2,42,95,577
				Total For Sub Head:3	2,13,18,857	29,76,720	2,42,95,577
				(03) Other Session and Circuit Houses			
		00	0005	NULL	87,807	0	87,807
				Total For Sub Head:5	87,807	0	87,807
				(05) Guest House, Shillong			
				Total For Minor: 115	2,14,06,664	29,76,720	2,43,83,384
				Guest Houses, Government Hostels e	tc.		
			7	Total For Sub Major Head : 0	2,14,06,664	29,76,720	2,43,83,384
			I	Null			
T	Total of:VOTED(2070)				2,14,06,664	29,76,720	2,43,83,384
	7	Fotal 1	For 207	70:	2,14,06,664	29,76,720	2,43,83,384
Su M	Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme			
VOTED 60	200) (0001	NULL	2,90,910	-2,78,040	12,870
				Total For Sub Head:1	2,90,910	-2,78,040	12,870
				(01) State Soldiers, Sailors and Airmen	's Board		
		(0002	NULL	35,85,452	7,59,241	43,44,693
				Total For Sub Head:2	35,85,452	7,59,241	43,44,693

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month		019-202 NOVEM			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 Oth	ner Admir	nistrative	e Service	s etc Housing			-
2235 Social S	Security a	nd Welf	are				
	Sub			Catagorized Scheme			
	Major Head	неаа	Head				
				(02) District Soldiers-Sailors and	Airmen's Board		
				Total For Minor: 200	38,76,362	4,81,201	43,57,563
				Other Programmes			
			,	Total For Sub Major Head: 60	38,76,362	4,81,201	43,57,563
	Other Social Security and Welfare			Other Social Security and Welfar	e Programmes		
	Total o	of:VOT	ED(2235)	38,76,362	4,81,201	43,57,563
		Tota	l For 223	35:	38,76,362	4,81,201	43,57,563
				Total Grant:	15,21,61,434	1,32,48,015	16,54,09,449

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure		Expenditure	Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2070	11,03,68,467		
	2216	4,55,71,878		
	2235	94,69,104		
	Major Head wise Total:	16,54,09,449	_	
	Grand Total:	16,54,09,449		

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Financial Y		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Accounting Month: NOVEMBER			Expenditure	Expenditure	Expenditure	
Grant 2	3 Other Adn	ninistrativ	e Service	es etc			
GENERAI	_						
2251		Minor r Head		Catagorized Scheme			
VOTED	00	090	0012	NULL	53,59,962	1,89,500	55,49,462
				Total For Sub Head:12	53,59,962	1,89,500	55,49,462
				(12) Meghalaya Information Commis	ion (Right To Information Act).		
				Total For Minor: 90	53,59,962	1,89,500	55,49,462
				Secretariat			
				Total For Sub Major Head : 0	53,59,962	1,89,500	55,49,462
				NULL			
	Tota	l of:VOT	TED(2251		53,59,962	1,89,500	55,49,462
		Tota	al For 22	51:	53,59,962	1,89,500	55,49,462
				Total Grant:	53,59,962	1,89,500	55,49,462

Grant wise Subsidiary Register(Part-II)

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL	2251 55,	49,462	
	Major Head wise Total: 55,	49,462	
	Grand Total: 55,	49,462	

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Financial Ye Accounting I		2019-20 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24	Pension ar	d Other I	Retiremen	t Benefits			
GENERAL							
2071 Pe		Minor r Head	Sub	nefits Catagorized Scheme			
VOTED	01	101	0001	Centrally Sponsored Schemes	2,63,359	0	2,63,359
				State Scheme	2,16,517	0	2,16,517
				NULL	3,08,11,36,084	46,60,73,527	3,54,72,09,611
				NULL Total For Sub Head:1	0	0	0
				Total Fol Sub Head.1	3,08,16,15,960	46,60,73,527	3,54,76,89,487
				(01) Superannuation and Retirem	nent Allowances		
				Total For Minor: 101	3,08,16,15,960	46,60,73,527	3,54,76,89,487
				Superannuation and Retiremen	nt Allowances		
		102	0001	NULL	38,37,90,555	4,77,25,158	43,15,15,713
				Total For Sub Head:1	38,37,90,555	4,77,25,158	43,15,15,713
				(01) Commuted value of Pension			
				Total For Minor: 102	38,37,90,555	4,77,25,158	43,15,15,713
				Commuted value of Pensions			
		104	0001	NULL	3,17,64,852	62,37,310	3,80,02,162
				Total For Sub Head:1	3,17,64,852	62,37,310	3,80,02,162
				(01) Ordinary gratuities			
			0002	NULL	2,41,50,906	19,67,920	2,61,18,826
				Total For Sub Head:2	2,41,50,906	19,67,920	2,61,18,826
				(02) Death gratuities			
			0003	NULL	75,94,11,901	5,06,50,446	81,00,62,347
				Total For Sub Head:3	75,94,11,901	5,06,50,446	81,00,62,347
				(03) Retiring gratuities			
				Total For Minor: 104	81,53,27,659	5,88,55,676	87,41,83,335

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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				1			
Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: N	NOVEM	IBER		Expenditure	Expenditure	Expenditure
Grant 24 Pe	ension and	Other R	Retiremen	t Benefits			
2071 Pensio	ns and oth Sub Major Head	Minor		nefits Catagorized Scheme			
				Gratuities			
		105	0001	NULL	1,30,06,48,725	17,53,71,863	1,47,60,20,588
				Total For Sub Head:1	1,30,06,48,725	17,53,71,863	1,47,60,20,588
				(01) Family pension for State Go	vernment Employees		
				Total For Minor: 105	1,30,06,48,725	17,53,71,863	1,47,60,20,588
				Family Pensions			
		115	0001	NULL	45,82,54,073	5,93,88,166	51,76,42,239
				NULL	0	0	0
				Total For Sub Head:1	45,82,54,073	5,93,88,166	51,76,42,239
				(01) Leave Encashment			
				Total For Minor: 115	45,82,54,073	5,93,88,166	51,76,42,239
				Leave Encashment Benefits			
		117	0001	NULL	28,69,81,327	4,38,77,024	33,08,58,351
				Total For Sub Head:1	28,69,81,327	4,38,77,024	33,08,58,351
				(01) Government's Contribution	under New Defined Contribution Pension Scheme-	Tier-I	
				Total For Minor: 117	28,69,81,327	4,38,77,024	33,08,58,351
				Government Contribution for 	Defined Contribution Pension Scheme		
		200	0001	NULL	3,56,04,408	51,96,958	4,08,01,366
				Total For Sub Head:1	3,56,04,408	51,96,958	4,08,01,366
				(01) Pension to Legislators			
				Total For Minor: 200	3,56,04,408	51,96,958	4,08,01,366

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial			19-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	ng Month:	N	OVEMI	SEK		Expenditure	Expenditure	Expenditure
Grant	24 Pensi	on and (Other Re	tiremen	t Benefits			
2071	N	Sub N	r Retirei Minor Head	Sub	Catagorized Scheme			
					Other Pensions			
					Total For Sub Major Head: 1	6,36,22,22,707	85,64,88,372	7,21,87,11,079
					Civil			
		Total of	f:VOTE	D(2071)	6,36,22,22,707	85,64,88,372	7,21,87,11,079
	Total For 2071:				71:	6,36,22,22,707	85,64,88,372	7,21,87,11,079
SIXTH-S	CHEDULI	E						
2071	N	Sub N	r Retirei Minor Mead	Sub	nefits Catagorized Scheme			
VOTED	(01	104	0003	NULL	61,525	0	61,525
					Total For Sub Head:3	61,525	0	61,525
					(03) Retiring gratuities			
					Total For Minor: 104	61,525	0	61,525
					Gratuities			
		1	115	0001	NULL	8,73,120	9,51,900	18,25,020
					Total For Sub Head:1	8,73,120	9,51,900	18,25,020
					(01) Leave Encashment			
					Total For Minor: 115	8,73,120	9,51,900	18,25,020
					Leave Encashment Benefits			
				,	Total For Sub Major Head : 1	9,34,645	9,51,900	18,86,545

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7,22,05,97,624

Financial Accountii	Year : 2019-2020 ng Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	24 Pension and Other Retirement Benefits	мрукание	мренией	м	
2071	Pensions and other Retirement Benefits				
	Sub Minor Sub Catagorized Scheme				
	Major Head Head Head				
	Civil				
	Total of:VOTED(2071)	9,34,645	9,51,900	18,86,545	
	Total For 2071:	9,34,645	9,51,900	18,86,545	

85,74,40,272

6,36,31,57,352

Total Grant:

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month An	nount	Current Month Amount	Total Progressive Amount
Accounting Month.	Expenditure		Expenditure	Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2071	2,63,359		
	Major Head wise Total:	2,63,359	_	
3 State Scheme	2071	2,16,517		
	Major Head wise Total:	2,16,517		
377 NULL	2071	7,22,01,17,748		
	Major Head wise Total:	7,22,01,17,748		
NULL	2071	8,38,867	_	
	Major Head wise Total:	8,38,867		
	Grand Total:	7,22,14,36,491		

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Financial Accounting		2019-202 NOVEM			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	25 Miscellane			ces	expenditure	expenditure	expenditure
GENERA	ΔL						
2075		Minor	Sub	Catagorized Scheme			
VOTED	00	103	0001	NULL	64,04,254	9,40,453	73,44,707
				Total For Sub Head:1	64,04,254	9,40,453	73,44,707
				(01) Expenditure For State Lotterries-			
				Total For Minor: 103	64,04,254	9,40,453	73,44,707
				State Lotteries			
				Total For Sub Major Head : 0	64,04,254	9,40,453	73,44,707
				NULL			
	Total	of:VOT	ED(2075	5)	64,04,254	9,40,453	73,44,707
		Tota	al For 20	75:	64,04,254	9,40,453	73,44,707
				Total Grant:	64,04,254	9,40,453	73,44,707

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services		1	•	-
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2075	73,44,707		
	Major Head wise Total:	73,44,707		
	Grand Total:	73,44,707		

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	NOVEM	BER		lxpenditure	Expenditure	lxpenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
GENERAL							
2210 Medica	Sub	blic Heal Minor Head		Catagorized Scheme			
VOTED	01	001	0001	NULL	2,91,40,286	35,39,206	3,26,79,492
				Total For Sub Head:1	2,91,40,286	35,39,206	3,26,79,492
				(01) Health Directorate			
			0002	NULL	1,00,30,237	14,37,085	1,14,67,322
				Total For Sub Head:2	1,00,30,237	14,37,085	1,14,67,322
				(02) Establishment Engineering W	ing-		
			0006	NULL	6,12,502	77,542	6,90,044
				Total For Sub Head:6	6,12,502	77,542	6,90,044
				(06) Opthalmic Cell in the Director	rate-		
			0007	NULL	2,73,289	37,368	3,10,657
				Total For Sub Head:7	2,73,289	37,368	3,10,657
				(07) Meghalaya State Health Advis	sory Board		
			0008	Centrally Sponsored Schemes	14,46,493	2,60,857	17,07,350
				Total For Sub Head:8	14,46,493	2,60,857	17,07,350
				(02) National Iodine Deficiency Di	sorders Control Programmes-		
			0013	NULL	48,51,412	0	48,51,412
				Total For Sub Head:13	48,51,412	0	48,51,412
				(09) Payment due to MeSEB/Muni	cipal Board/Telephone Bill (BSNL)		
			0020	NULL	19,22,749	2,63,376	21,86,125
				Total For Sub Head:20	19,22,749	2,63,376	21,86,125
				(11) Expenditure of Chairman/Dep	uty Chairman/Vice Chairman Meghalaya State He	alth A	
				Total For Minor: 1	4,82,76,968	56,15,434	5,38,92,402

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: I	NOVEM	IBER		Expenditure	Expenditure	Expenditure
				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210 Medica		olic Heal Minor Head	Sub	Catagorized Scheme			
			T	Direction and Administration			
		104	0002	NULL Teal For Call Hand	19,58,85,949	15,27,95,471	34,86,81,420
				Total For Sub Head:2	19,58,85,949	15,27,95,471	34,86,81,420
				(02) Establishment of Central Me	dical Store.		
				Total For Minor: 104	19,58,85,949	15,27,95,471	34,86,81,420
				Medical Stores Depots			
		109	0001	NULL	23,81,736	3,20,050	27,01,786
				Total For Sub Head:1	23,81,736	3,20,050	27,01,786
				(01) School Health Unit-			
				Total For Minor: 109	23,81,736	3,20,050	27,01,786
				School Health Scheme			
		110	0003	NULL	6,29,50,633	92,99,687	7,22,50,320
				Total For Sub Head:3	6,29,50,633	92,99,687	7,22,50,320
				(03) R.P. Chest Hospital (including	ng improvement thereof)-		
			0005	NULL	21,379	0	21,379
				Total For Sub Head:5	21,379	0	21,379
				(05) Tura Civil Hospital (includin	g improvement thereof)		
			0007	NULL	28,44,502	3,23,621	31,68,123
				Total For Sub Head:7	28,44,502	3,23,621	31,68,123
				(07) Establishment of T.B. Centre	and isolation beds-		
			0008	NULL	15,52,324	2,18,284	17,70,608
				Total For Sub Head:8	15,52,324	2,18,284	17,70,608

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Financial Year:		19-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: N(OVEMBER		lxpenditure	Expenditure	lxpenditure
Ме	edical and F	Public Health,	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medica		c Health Iinor Sub Iead Head	Catagorized Scheme			
			(08) Establishment of STD(V.D.)			
		0009	NULL	66,92,329	8,71,922	75,64,251
			Total For Sub Head:9	66,92,329	8,71,922	75,64,251
		0010	(09) Establishment of Blood Bank	28,01,390	3,81,354	31,82,744
		0010	Total For Sub Head:10		· · ·	
			Total For Sub Head. To	28,01,390	3,81,354	31,82,744
			(10) Establishment of Psychatric	Clinic		
		0011	NULL	20,65,872	2,70,264	23,36,136
			Total For Sub Head:11	20,65,872	2,70,264	23,36,136
			(11) B.C.G Programme			
		0013	NULL	52,75,514	7,63,007	60,38,521
			Total For Sub Head:13	52,75,514	7,63,007	60,38,521
			(13) Visual Impairment			
			Total For Minor: 110	8,42,03,943	1,21,28,139	9,63,32,082
		0000	Hospital and Dispensaries	4.02.00.000		4.02.00.000
	$ ^2$	0002	NULL Total For Sub Head:2	4,03,00,000	0	4,03,00,000
				4,03,00,000	0	4,03,00,000
			(02) Contribution toward EMRI 10	08 (Recurring and Non Recurring)		
			Total For Minor: 200	4,03,00,000	0	4,03,00,000
			Other Health Scheme			
		<u> </u>	Total For Sub Major Head: 1	37,10,48,596	17,08,59,094	54,19,07,690
			Urban Health Services-Allopathy	,		

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

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						Office of the Accountant General(A&F	C),Meghalaya - Shillong Pa	ge No. 158
	ial Year :		2019-20 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					Samily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medical	and Pub Sub Major Head	Minor	Sub	Catagorized Scheme			
		05	105	0002	NULL	38,59,950	5,73,455	44,33,405
					Total For Sub Head:2	38,59,950	5,73,455	44,33,405
				0002	(02) Education	20.15.025	0.51.555	22.00.500
				0003	NULL Total For Sub-Hond 2	29,15,835	3,74,755	32,90,590
					Total For Sub Head:3	29,15,835	3,74,755	32,90,590
					(03) Training Total For Minor: 105 Allopathy	67,75,785	9,48,210	77,23,995
					Total For Sub Major Head: 5	67,75,785	9,48,210	77,23,995
					Medical Education, Training and			
		06	101	0001	NULL	68,39,048	8,27,393	76,66,441
					Total For Sub Head:1	68,39,048	8,27,393	76,66,441
					(01) Malaria			
				0009	NULL	34,88,214	4,10,250	38,98,464
					Total For Sub Head:9	34,88,214	4,10,250	38,98,464
					(09) State Leprosy Officer's Esta			
				0014	NULL THE SEL HE 114	4,71,143	71,453	5,42,596
					Total For Sub Head:14	4,71,143	71,453	5,42,596
					(14) Disinfection of water supply			
				0018	Centrally Sponsored Schemes	15,00,000	0	15,00,000
					Total For Sub Head:18	15,00,000	0	15,00,000

(18) Flexi pool for Communicable Disease under NHM

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	Accounting Month: NOVEMBER			lxpenditure	Expenditure	Expenditure	
				amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Med:		iblic Heal Minor Head	Sub	Catagorized Scheme			
				Total For Minor: 101	1,22,98,405	13,09,096	1,36,07,501
				Prevention and Control of diseas	es		
		102	0002	NULL	23,44,410	6,51,437	29,95,847
				Total For Sub Head:2	23,44,410	6,51,437	29,95,847
					for Prevention and Control of Adulteration		
			0003	NULL	1,72,900	24,700	1,97,600
				Total For Sub Head:3	1,72,900	24,700	1,97,600
					nment For Ensuring Food Safety Under Food Safety		
				Total For Minor: 102	25,17,310	6,76,137	31,93,447
				Pravention of Food Adulteration			
		104	0001	NULL	44,49,544	6,25,874	50,75,418
				Total For Sub Head:1	44,49,544	6,25,874	50,75,418
				(01) Drug control establihment-			
				Total For Minor: 104	44,49,544	6,25,874	50,75,418
				Drug Control			
		106	0001	NULL	5,45,70,140	71,49,550	6,17,19,690
				Total For Sub Head:1	5,45,70,140	71,49,550	6,17,19,690
				(01) Pasteur Institute with attached	Laboratory facilities(including improvement the	ereof)	
				Total For Minor: 106	5,45,70,140	71,49,550	6,17,19,690
				Manufacture of Sera/Vaccine			
		107	0001	NULL	71,63,282	9,54,459	81,17,741
				Total For Sub Head:1			

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Medical and Public Health Sub Minor Sub Major Head Head	,741
(01) Establishment of combined food and drugs laboratories- 0002 NULL 17,58,461 2,53,259 20,11 Total For Sub Head:2 17,58,461 2,53,259 20,11	,741
0002 NULL 17,58,461 2,53,259 20,11 Total For Sub Head:2 17,58,461 2,53,259 20,11	
Total For Sub Head:2 17,58,461 2,53,259 20,11	
2,55,259	,720
(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.	,720
Total For Minor: 107 89,21,743 12,07,718 1,01,29	,461
Public Health Laboratories	
Total For Sub Major Head: 6 8,27,57,142 1,09,68,375 9,37,25	,517
Public Health	
80 004 0001 NULL 15,79,886 2,27,788 18,07	,674
Total For Sub Head:1 15,79,886 2,27,788 18,07	,674
(01) Health Statistics-	
0003 NULL 1,99,592 0 1,99	,592
Total For Sub Head:3 1,99,592 0 1,99	,592
(03) Computerised Informatic Scheme	
Total For Minor: 4 17,79,478 2,27,788 20,07	,266
Health Statistics and Evaluation	
800 0021 Centrally Sponsored Schemes 77,07,00,000 0 77,07,00	,000
NULL 5,66,37,223 0 5,66,3	,223
Total For Sub Head:21 82,73,37,223 0 82,73,37	,223
(21) National Health Mission (NHM)	
0022 Centrally Sponsored Schemes 2,48,11,571 0 2,48,1	,571
Total For Sub Head:22	

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		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Accounting Month: NOVEMBER		Expenditure	lxpenditure	Expenditure		
Grant 26				ramily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Med		Minor or Head		Catagorized Scheme			
				(22) Health Insurance Scheme un	2,48,11,571	0	2,48,11,571
			0023	NULL	29,99,00,000	0	29,99,00,000
				Total For Sub Head:23	29,99,00,000	0	29,99,00,000
				(23) Meghalaya Health Insurance			
				Total For Minor: 800	1,15,20,48,794	0	1,15,20,48,794
				Other Expenditure			
				Total For Sub Major Head: 80	1,15,38,28,272	2,27,788	1,15,40,56,060
				General			
	Tota	al of:VOT	ED(2210))	1,61,44,09,795	18,30,03,467	1,79,74,13,262
		Tota	al For 22	10:	1,61,44,09,795	18,30,03,467	1,79,74,13,262
2211 Fan	nily Welfar Sub Majo Head	Minor or Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	Centrally Sponsored Schemes	51,77,514	7,54,322	59,31,836
				NULL	50,08,060	6,30,888	56,38,948
				Total For Sub Head:1	1,01,85,574	13,85,210	1,15,70,784
				(01) State Family Welfare Burea	u		
			0002	Centrally Sponsored Schemes	2,26,150	0	2,26,150
				Total For Sub Head:2	2,26,150	0	2,26,150

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Financia Account			019-202 NOVEM			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare	Apenditure	Apenature	Apendicare
2211	Family	Welfare Sub Major Head		Sub Head	Catagorized Scheme			
					(02) District Family Welfare Bureau	ı		
					Total For Minor: 1	1,04,11,724	13,85,210	1,17,96,934
			003	0001	Direction and Administration	70 27 577	10,82,256	00.00.922
			003	0001	Centrally Sponsored Schemes Total For Sub Head:1	79,27,577 79,27,577	10,82,256	90,09,833 90,09,833
					(01) Regional Health and Family W	olforo Training Contra		
				0002	Centrally Sponsored Schemes	97,19,438	13,58,209	1,10,77,647
				0002	Total For Sub Head:2	97,19,438	13,58,209	1,10,77,647
					(02) Schemes for Auxiliary Nurses	& Mid-wives Training Programme(Female He	ealth Wor	
					Total For Minor: 3	1,76,47,015	24,40,465	2,00,87,480
					Training			
			101	0002	Centrally Sponsored Schemes	13,73,175	0	13,73,175
					Total For Sub Head:2	13,73,175	0	13,73,175
					(02) Rural Family Welfare Sub-Cen	tres		
					Total For Minor: 101	13,73,175	0	13,73,175
					Rural Family Welfare Services			
			102	0001	Centrally Sponsored Schemes	28,91,243	4,00,644	32,91,887
					Total For Sub Head:1	28,91,243	4,00,644	32,91,887
					(01) Urban Family Welfare Centres			
					Total For Minor: 102	28,91,243	4,00,644	32,91,887
					Urban Family Welfare Services			

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Financial Year:	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	1	Expenditure	Expenditure	Expenditure
Grant 26 Medical Medical	and Public Healt and Public Healt	h, Family Welfare, Capital Outlay on h, Capital Outlay on Family Welfare			
	Minor Sub jor Head Hea	e e			
	103 000		1,93,194	1,51,055	3,44,249
		Total For Sub Head:1 (01) Maternity and Child welfare so	1,93,194	1,51,055	3,44,249
		Total For Minor: 103	1,93,194	1,51,055	3,44,249
	104 000	Maternity and Child Health	10.05 (11	1 22 207	11 27 007
	104 000	NULL Total For Sub Head:1	10,05,611	1,22,296	11,27,907
		Total For Sub Head. I	10,05,611	1,22,296	11,27,907
		(01) Establishment of State Health	Transport Organisation		
		Total For Minor: 104	10,05,611	1,22,296	11,27,907
		Transport			
		Total For Sub Major Head: 0	3,35,21,962	44,99,670	3,80,21,632
		NULL			
То	otal of:VOTED(2	2211)	3,35,21,962	44,99,670	3,80,21,632
	Total For	· 2211:	3,35,21,962	44,99,670	3,80,21,632
SIXTH-SCHEDULE					
Sub	Public Health Minor Sub jor Head Hea				
VOTED 01	001 000	2 NULL	1,89,02,345	26,63,803	2,15,66,148

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Financial Year : Accounting Month:		2019-2 h: NOVE	2020 EMBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medical and Public Health Sub Minor Su Major Head Ho Head		r Sub	Catagorized Scheme			
				Total For Sub Head:2	1,89,02,345	26,63,803	2,15,66,148
				(02) Establishment Engineering W	ing-		
			0003	NULL	4,57,12,374	61,55,463	5,18,67,837
				Total For Sub Head:3	4,57,12,374	61,55,463	5,18,67,837
				(03) District Medical Officer (Civi	l Surgeon' s offices)		
			0004	NULL	40,49,715	5,69,367	46,19,082
				Total For Sub Head:4	40,49,715	5,69,367	46,19,082
				(04) Reserve Medical Subordinate	Offices-		
			0013	NULL	2,94,78,408	88,29,101	3,83,07,509
				Total For Sub Head:13	2,94,78,408	88,29,101	3,83,07,509
				(09) Payment due to MeSEB/Muni	cipal Board/Telephone Bill (BSNL)		
			0017	NULL	20,73,503	-9,89,110	10,84,393
				Total For Sub Head:17	20,73,503	-9,89,110	10,84,393
				(05) Establishment of Acquire Imr	nune Defeciency Syndrome.		
			0018	NULL	17,88,415	3,53,618	21,42,033
				Total For Sub Head:18	17,88,415	3,53,618	21,42,033
				(08) Establishment of Joint Directo	or of Health Services Offices(in the Divisions)		
				Total For Minor: 1	10,20,04,760	1,75,82,242	11,95,87,002
				Direction and Administration			
		109	0001	NULL	21,51,394	4,38,770	25,90,164
				Total For Sub Head:1	21,51,394	4,38,770	25,90,164

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Financial Yea		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month:	NOVEN	IBER		Expenditure	Expenditure	Expenditure
Grant 26	Medical and Medical and	d Public d Public	Health, F Health, C	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Me	Medical and Public Health Sub Minor Sub Major Head Head Head		Sub	Catagorized Scheme			
				(01) School Health Unit-			
				Total For Minor: 109	21,51,394	4,38,770	25,90,164
				School Health Scheme			
		110	0001	NULL	21,76,43,744	2,94,29,801	24,70,73,545
				Total For Sub Head:1	21,76,43,744	2,94,29,801	24,70,73,545
				(01) Shillong Civil Hospital (include	ling improvement thereof)		
			0002	NULL	15,57,74,986	2,09,50,627	17,67,25,613
				Total For Sub Head:2	15,57,74,986	2,09,50,627	17,67,25,613
			0004	(02) Ganesh Das Hospital (inc imp	rovement thereof)		
				NULL	5,02,00,269	76,59,709	5,78,59,978
				Total For Sub Head:4	5,02,00,269	76,59,709	5,78,59,978
				(04) Jowai Civil Hospital (inclding	improvement thereof)		
			0005	NULL	10,45,08,161	1,45,75,897	11,90,84,058
				Total For Sub Head:5	10,45,08,161	1,45,75,897	11,90,84,058
				(05) Tura Civil Hospital (including	improvement thereof)		
			0006	NULL	16,59,313	2,26,337	18,85,650
				Total For Sub Head:6	16,59,313	2,26,337	18,85,650
				(06) Leper Hospital Colony-			
			0007	NULL	-45,239	0	-45,239
			3007	Total For Sub Head:7	-45,239	0	-45,239
				(07) Establishment of T.B. Centre			
			0008	NULL	10,84,147	98,116	11,82,263

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Financial Year		19-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ith: NO	VEMBER		Expenditure	Expenditure	Expenditure
			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medic		e Health inor Sub ead Head	Catagorized Scheme			
			Total For Sub Head:8	10,84,147	98,116	11,82,263
			(08) Establishment of STD(V.D.) Clinics-		
		0009		27,29,051	0	27,29,051
			Total For Sub Head:9	27,29,051	0	27,29,051
			(09) Establishment of Blood Bar	nk		
		0012		14,17,626	2,04,918	16,22,544
			Total For Sub Head:12	14,17,626	2,04,918	16,22,544
			(12) Trachoma Control Programi	me:-		
		0013		18,46,715	2,52,595	20,99,310
			Total For Sub Head:13	18,46,715	2,52,595	20,99,310
			(13) Visual Impairment			
		0014	NULL	44,22,183	6,13,687	50,35,870
			Total For Sub Head:14	44,22,183	6,13,687	50,35,870
			(14) Artificial Limb Fitting Cent	tre atached to Civil Hospital-		
		0016	NULL	20,12,43,651	2,61,24,386	22,73,68,037
			Total For Sub Head:16	20,12,43,651	2,61,24,386	22,73,68,037
			(16) Upgradation of 30 bedded C	CHC to Hospital.		
		0017	NULL	3,24,95,898	47,08,081	3,72,03,979
			Total For Sub Head:17	3,24,95,898	47,08,081	3,72,03,979
			(17) Meghalaya Institute of Men	tal Health and Neurological Sciences-		
		0018		18,97,903	2,93,321	21,91,224
			Total For Sub Head:18	18,97,903	2,93,321	21,91,224

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Financial Year:		2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount						
Accounting	Month:	N(OVEM	BER		Expenditure	Expenditure	Expenditure						
	Medio	cal and I	Public I	Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare Catagorized Scheme									
	N	Aajor H Head		Head	Cutagor Eeu Scheme									
					(18) Upgradation of Orthopaedic &	Rehabilitation Centre(Accident & Trauma Ce	ntre) attac							
				0022	NULL	3,63,32,658	45,21,882	4,08,54,540						
					Total For Sub Head:22	3,63,32,658	45,21,882	4,08,54,540						
					(22) Women and Child Hospital									
					Total For Minor: 110	81,32,11,066	10,96,59,357	92,28,70,423						
					Hospital and Dispensaries	0.4	12 7 6 0 2 6 0	1017017700						
					Total For Sub Major Head: 1	91,73,67,220	12,76,80,369	1,04,50,47,589						
		02 1	101		Urban Health Services-Allopathy	52.90.102	(9/ (25	50.75.700						
	1		101	101	101	101	01	101	101	0002	NULL Total For Sub Head:2	52,89,103	6,86,625	59,75,728
					Total For Sub Head.2	52,89,103	6,86,625	59,75,728						
					(02) Establishment of Ayurvedic Di	spensaries-								
					Total For Minor: 101	52,89,103	6,86,625	59,75,728						
					Ayurveda									
			102	0001	NULL	1,22,40,750	16,62,278	1,39,03,028						
					Total For Sub Head:1	1,22,40,750	16,62,278	1,39,03,028						
					(01) Establishment of Homoepathic									
				0004	NULL	17,04,550	2,43,207	19,47,757						
					Total For Sub Head:4	17,04,550	2,43,207	19,47,757						
					(04) Establishment of Homoepathic	Hospital-								
					Total For Minor: 102	1,39,45,300	19,05,485	1,58,50,785						
					Homeopathy									
					Total For Sub Major Head: 2	1,92,34,403	25,92,110	2,18,26,513						

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	Financial Year: Accounting Month:		19-202 OVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure									
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare												
2210	ľ	and Public Sub M Major H Head	Iinor	Sub	Catagorized Scheme												
					Urban Health Services- Other system												
		03 1	01	0001	NULL	7,14,86,161	1,13,63,236	8,28,49,397									
					Total For Sub Head:1	7,14,86,161	1,13,63,236	8,28,49,397									
						(01) Other Existing and new Primary	Health Centres and Sub-Centres with indoor fac	cilities									
					Total For Minor: 101	7,14,86,161	1,13,63,236	8,28,49,397									
					Health Sub-centres												
		1	03	0001	NULL	67,30,69,051	9,59,83,017	76,90,52,068									
					Total For Sub Head:1	67,30,69,051	9,59,83,017	76,90,52,068									
														(01) Other Existing and new Primary	Health Centres with indoor facilities		
				0002	NULL	5,58,10,370	73,77,201	6,31,87,571									
					Total For Sub Head:2	5,58,10,370	73,77,201	6,31,87,571									
					(02) Other existing and new Primary	Health centres & sub Centres with indoor facility	ties ur										
				0003	NULL	2,80,18,133	33,74,837	3,13,92,970									
					Total For Sub Head:3	2,80,18,133	33,74,837	3,13,92,970									
					(03) Other existing and new primary	health centres with indoor facilities under basic	minir										
					Total For Minor: 103	75,68,97,554	10,67,35,055	86,36,32,609									
					Primary Health Centres												
		1	04	0001	NULL	27,86,58,854	3,77,83,748	31,64,42,602									
					Total For Sub Head:1	27,86,58,854	3,77,83,748	31,64,42,602									
					(01) Upgradation of Primary Health	Centres to 30 bedded Hospitals-											
					Total For Minor: 104	27,86,58,854	3,77,83,748	31,64,42,602									
					Total For Sub Major Head: 3												

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financia	l Year :	2	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	h: N	NOVEM	IBER		Expenditure	Expenditure	Expenditure
Grant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica	l and Pub Sub Major Head	Minor	Sub	Catagorized Scheme			
					Community Health Centres			
			110	0001	NULL	8,86,22,197	1,30,72,700	10,16,94,897
					Total For Sub Head:1	8,86,22,197	1,30,72,700	10,16,94,897
					<u> </u>	nsaries with or without indoor facilities-		
				0002	NULL	3,15,99,728	45,36,012	3,61,35,740
					Total For Sub Head:2	3,15,99,728	45,36,012	3,61,35,740
					(02) Establishment of T.B Centres			
				0003	NULL	1,47,29,819	20,54,399	1,67,84,218
					Total For Sub Head:3	1,47,29,819	20,54,399	1,67,84,218
				0006	(03) Mobile Unit/Vehicles/Staff NULL	24.20.000	2.04.441	20 15 220
				0006	Total For Sub Head:6	24,20,898	3,94,441	28,15,339
						24,20,898	3,94,441	28,15,339
					(06) Visual Impairment			
					Total For Minor: 110	13,73,72,642	2,00,57,552	15,74,30,194
					Hospitals and Dispensaries			
						1,24,44,15,211	17,59,39,591	1,42,03,54,802
					Rural Health Services-Allopathy		, , ,	, , , ,
		05	105	0002	NULL	1,12,49,469	15,24,384	1,27,73,853
					Total For Sub Head:2	1,12,49,469	15,24,384	1,27,73,853
					(02) Education			
				0003	NULL	1,62,46,079	22,25,141	1,84,71,220
					Total For Sub Head:3	1,62,46,079	22,25,141	1,84,71,220

Grant wise Subsidiary Register(Part-II) for

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Financial Year Accounting Mon		2019-20 NOVEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medic		ublic Hea Minor r Head	Sub	Catagorized Scheme			
				(03) Training			
				Total For Minor: 105 Allopathy	2,74,95,548	37,49,525	3,12,45,073
				Total For Sub Major Head : 5	2,74,95,548	37,49,525	3,12,45,073
				Medical Education, Training and Res	earch		
	06	101	0001	NULL	8,61,15,650	1,24,98,881	9,86,14,531
				Total For Sub Head:1	8,61,15,650	1,24,98,881	9,86,14,531
				(01) Malaria			
			0003	NULL	2,85,49,271	40,76,993	3,26,26,264
				Total For Sub Head:3	2,85,49,271	40,76,993	3,26,26,264
				(03) Small Pox			
			0004	NULL	62,16,393	12,16,794	74,33,187
				Total For Sub Head:4	62,16,393	12,16,794	74,33,187
				(04) Anti-Leprosy Measures			
			0005	NULL	29,06,940	4,13,480	33,20,420
				Total For Sub Head:5	29,06,940	4,13,480	33,20,420
				(05) Setting up of Survey Education a	and Training Centr-rosy-		
			0006	NULL	1,42,80,331	19,32,836	1,62,13,167
				Total For Sub Head:6	1,42,80,331	19,32,836	1,62,13,167
				(06) Public Health Dispensaries-			
			0007	NULL	4,75,530	68,486	5,44,016
				Total For Sub Head:7	4,75,530	68,486	5,44,016

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting M	Ionth: N	019-2020 OVEM	BER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26				amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Med	dical and Publ Sub I Major I Head	Minor	Sub	Catagorized Scheme			
				(07) Epidemic Unit-			
			0008	NULL	1,97,53,972	28,14,472	2,25,68,444
				Total For Sub Head:8	1,97,53,972	28,14,472	2,25,68,444
			0010	(08) Basic Health Services Scheme NULL	1,98,83,091	29,83,290	2,28,66,381
			0010	Total For Sub Head:10	1,98,83,091	29,83,290	2,28,66,381
				(10) Establishment of Leprosy Con	trol Unit		
			0011	NULL	3,65,495	51,801	4,17,296
				Total For Sub Head:11	3,65,495	51,801	4,17,296
			0013	(11) Urban Leprosy Centres- NULL	6,43,174	1,45,783	7,88,957
			0013	Total For Sub Head:13			· · ·
					6,43,174	1,45,783	7,88,957
			0014	(13) Non-Medical Supervisor			
			0014	NULL Total For Sub Head:14	0	0	0
				Total For Sub Ficau. 14	0	0	0
				(14) Disinfection of water supply-			
				Total For Minor: 101	17,91,89,847	2,62,02,816	20,53,92,663
				Prevention and Control of disease			
		102	0002	NULL Trade For S. Iv Hand 2	48,46,928	7,30,317	55,77,245
				Total For Sub Head:2	48,46,928	7,30,317	55,77,245
					for Prevention and Control of Adulteration		
			0003	NULL	4,01,991	59,005	4,60,996

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	Financial Year : 2019-2020 Accounting Month: NOVEMBER					Last Month Amount	Current Month Amount	Total Progressive Amount
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	S		Minor	Sub	Catagorized Scheme			
					Total For Sub Head:3	4,01,991	59,005	4,60,996
					(03) Food Safety Officers Establis	shment For Ensuring Food Safety Under Food S	afety And	
					Total For Minor: 102	52,48,919	7,89,322	60,38,241
					Pravention of Food Adulteration	n		
			104	0001	NULL	32,21,433	4,63,148	36,84,581
					Total For Sub Head:1	32,21,433	4,63,148	36,84,581
					(01) Drug control establihment-			
				•	Total For Minor: 104	32,21,433	4,63,148	36,84,581
					Drug Control			
					Total For Sub Major Head : 6	18,76,60,199	2,74,55,286	21,51,15,485
					Public Health			
		80	004	0002	NULL	23,17,630	3,20,507	26,38,137
					Total For Sub Head:2	23,17,630	3,20,507	26,38,137
					(02) Vital Statistics for births and	deaths in Medical and Public Health Hospital c	eentres and	
					Total For Minor: 4	23,17,630	3,20,507	26,38,137
					Health Statistics and Evaluation	1		
			800	0011	NULL NULL	1,40,68,540	44,58,775	1,85,27,315
					Total For Sub Head:11	1,40,68,540	44,58,775	1,85,27,315
					(11) Construction and maintenance	e of departmental non-residential buildings-		
					Total For Minor: 800	1,40,68,540	44,58,775	1,85,27,315
					Other Expenditure			

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Financial Year: 2019-2020 Accounting Month: NOVEMBER Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Si N	nd Public Heal ub Minor Iajor Head Iead		Catagorized Scheme			
		,	Total For Sub Major Head : 80	1,63,86,170	47,79,282	2,11,65,452
		•	General			
	Total of:VOTED(2210)			2,41,25,58,751	34,21,96,163	2,75,47,54,914
		al For 22	10:	2,41,25,58,751	34,21,96,163	2,75,47,54,914
N	elfare ub Minor Iajor Head Iead	Sub Head	Catagorized Scheme			
VOTED 0	001	0001	Centrally Sponsored Schemes	17,810	74,663	92,473
			Total For Sub Head:1	17,810	74,663	92,473
		0002	(01) State Family Welfare Bureau Centrally Sponsored Schemes	3,54,42,773	56,51,548	4,10,94,321
		0002	NULL	0	-39,350	-39,350
			Total For Sub Head:2	3,54,42,773	56,12,198	4,10,54,971
			(02) District Family Welfare Bureau			
			Total For Minor: 1	3,54,60,583	56,86,861	4,11,47,444
			Direction and Administration			
	003	0001	Centrally Sponsored Schemes	9,553	0	9,553
			Total For Sub Head:1	9,553	0	9,553
			(01) Regional Health and Family Wel			
		0002	Centrally Sponsored Schemes	75,770	0	75,770

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Financial Year: Accounting Month:			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount														
Account	ting Mont	h: N	NOVEM	IBER		lxpenditure	Expenditure	Expenditure														
Grant	Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare																					
2211	Family	Welfare Sub Major Head	Minor	Sub Head	Catagorized Scheme																	
					Total For Sub Head:2	75,770	0	75,770														
					(02) Schemes for Auxiliary Nurse	es & Mid-wives Training Programme(Female H	ealth Wor															
					Total For Minor: 3	85,323	0	85,323														
					Training																	
			101	0001	NULL	5,33,92,606	76,05,183	6,09,97,789														
					Total For Sub Head:1	5,33,92,606	76,05,183	6,09,97,789														
					(01) Rural Family Welfare Centre	es																
				0002	Centrally Sponsored Schemes	17,17,88,889	2,48,94,670	19,66,83,559														
					NULL	70,01,894	0	70,01,894														
																				Total For Sub Head:2	17,87,90,783	2,48,94,670
					(02) Rural Family Welfare Sub-C	Centres																
				0004	NULL	38,08,538	5,37,974	43,46,512														
					Total For Sub Head:4	38,08,538	5,37,974	43,46,512														
					(04) Post Portum Programme at S	Sub-Divisional Level																
				0006	NULL	76,66,576	10,31,036	86,97,612														
					Total For Sub Head:6	76,66,576	10,31,036	86,97,612														
					(03) Post Partum Programme at I	District Level																
					Total For Minor: 101	24,36,58,503	3,40,68,863	27,77,27,366														
					Rural Family Welfare Services																	
			103	0001	NULL	1,26,45,493	16,74,910	1,43,20,403														
					Total For Sub Head:1	1,26,45,493	16,74,910	1,43,20,403														

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Financial Year : Accounting Month:			2019-2020 NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accountin	ng Mont	n: ſ	NUVEM	REK		Expenditure	Expenditure	Expenditure	
Grant	Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
2211	Family	Welfare Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(01) Maternity and Child welfare	schemes			
					Total For Minor: 103	1,26,45,493	16,74,910	1,43,20,403	
					Maternity and Child Health				
			104	0001	NULL	11,28,215	1,34,605	12,62,820	
					Total For Sub Head:1	11,28,215	1,34,605	12,62,820	
					(01) Establishment of State Healt	h Transport Organisation			
					Total For Minor: 104	11,28,215	1,34,605	12,62,820	
					Transport				
				7	Гotal For Sub Major Head : 0	29,29,78,117	4,15,65,239	33,45,43,356	
				1	NULL				
		Total	of:VOT	ED(2211))	29,29,78,117	4,15,65,239	33,45,43,356	
			Tota	d For 221	11:	29,29,78,117	4,15,65,239	33,45,43,356	
4210	Capital	Outlay o			blic Health		-,,,		
	1	Sub	Minor	Sub	Catagorized Scheme				
		Major Head	Head	Head					
VOTED		01	110	0010	NULL	17,47,759	0	17,47,759	
					Total For Sub Head:10	17,47,759	0	17,47,759	
					(10) Ungradation of Williampaga	r CHC to Hospital under Basic Minimum Servi		, ,	
				0011	NULL	17,49,730	0	17,49,730	
					Total For Sub Head:11	17,49,730	0	17,49,730	

Grant wise Subsidiary Register(Part-II) for

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Financial Y Accounting		2019-2 : NOVE	2020 EMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 2	26 Med Med	lical and Publical and Publ	ic Health, F ic Health, C	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
4210		Outlay on Med Sub Mino Major Head Head	r Sub	blic Health Catagorized Scheme			
				(11) Upgradation of Nongstoin C	CHC to Hospital under Basic Minimum Services		
			0012	NULL	17,46,456	0	17,46,456
				Total For Sub Head:12	17,46,456	0	17,46,456
				(12) Upgration of Nongpoh CHC	to Hospital under Basic Minimum Services		
			0014	NULL	24,91,356	0	24,91,356
				Total For Sub Head:14	24,91,356	0	24,91,356
				(14) Construction of Meghalaya	Institute of Mental Health and Neurological Science.		
			0015	NULL	44,99,742	0	44,99,742
				Total For Sub Head:15	44,99,742	0	44,99,742
				(15) Improvement of Shillong Ci	vil Hospital		
			0016	NULL	32,49,800	0	32,49,800
				Total For Sub Head:16	32,49,800	0	32,49,800
				(16) Improvement of Ganesh Da	s Hospital, Shillong		
			0017	NULL	74,92,611	0	74,92,611
				Total For Sub Head:17	74,92,611	0	74,92,611
				(17) Upgradation/Renovation/Im	provement of R.P.Chest Hospital, Shillong		
			0018	NULL	24,99,080	0	24,99,080
				Total For Sub Head:18	24,99,080	0	24,99,080
				(18) Upgradation/Improvement of	of Tura Civil Hospital		
			0019	NULL	24,97,541	0	24,97,541
				Total For Sub Head:19	24,97,541	0	24,97,541
				(19) Upgradation/Renovation/Im	provement of Jowai Civil Hospital		

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Financial Year Accounting M		019-2020 OVEMBER		Last Month Amount	Current Month Amount	Total Progressive Amount
				Expenditure	Expenditure	Expenditure
			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
4210 Cap	oital Outlay on Sub Major H Head	Minor Sub	Catagorized Scheme			
		0022	NULL	4,99,820	0	4,99,820
			Total For Sub Head:22	4,99,820	0	4,99,820
			(22) Upgradation of Baghmara C			
		0027		4,99,571	0	4,99,571
			Total For Sub Head:27	4,99,571	0	4,99,571
			(20) Renovation And Improveme	ent Of Mairang Hospital		
		0030		10,00,000	0	10,00,000
			Total For Sub Head:30	10,00,000	0	10,00,000
			(30) Upgradation of Umsning CF			
		0031		9,98,676	0	9,98,676
			Total For Sub Head:31	9,98,676	0	9,98,676
			(31) Construction of TB Centres	& Isolation Beds		
		0032		23,81,625	0	23,81,625
			Total For Sub Head:32	23,81,625	0	23,81,625
			(27) Construction of Health Com	plex at Red Hill, Shilong		
			Total For Minor: 110	3,33,53,767	0	3,33,53,767
			Hospital and Dispensaries			
		200 0001		31,45,032	0	31,45,032
			Total For Sub Head:1	31,45,032	0	31,45,032
			(01) Construction of Nurses train	ing school cum-hostel including staff quarter-		
			Total For Minor: 200	31,45,032	0	31,45,032

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020 Accounting Month: NOVEMBER Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on			See T. W. 16 as Co. No. 10 also	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 2					Capital Outlay on Family Welfare			
4210		Outlay or Sub Major Head	Minor	Sub	ublic Health Catagorized Scheme			
					Other Health Schemes			
					Total For Sub Major Head: 1	3,64,98,799	0	3,64,98,799
					Urban Health Services			
		02	101	0001	NULL	1,49,63,089	0	1,49,63,089
					Total For Sub Head:1 (01) Buildings	1,49,63,089	0	1,49,63,089
					Total For Minor: 101	1,49,63,089	0	1,49,63,089
			103	0001	Health sub-centres NULL	3,43,16,472	0	3,43,16,472
			103	0001	Total For Sub Head:1			
					(01) Building	3,43,16,472	0	3,43,16,472
					Total For Minor: 103	3,43,16,472	0	3,43,16,472
			104	0001	Primary Health Centres NULL	2,85,48,553	0	2,85,48,553
			104	0001	Total For Sub Head:1	2,85,48,553	0	2,85,48,553
					(01) Buildings			
					Total For Minor: 104	2,85,48,553	0	2,85,48,553
					Community Health Centres			
			800	0005	NULL	13,48,036	0	13,48,036
					Total For Sub Head:5	13,48,036	0	13,48,036
					(05) Construction of Staff quarters for	women and children hospital,SDO's Office a	and staff	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	h: edical an		IBER Health, F	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4210 Capital	Sub	on Medic Minor Head	Sub	ublic Health Catagorized Scheme			
				Total For Minor: 800	13,48,036	0	13,48,036
				Other Expenditure			
				Total For Sub Major Head: 2	7,91,76,150	0	7,91,76,150
				Rural Health Services			
	03	200	0002	NULL	12,42,415	0	12,42,415
				Total For Sub Head:2	12,42,415	0	12,42,415
				(02) Construction of Ayurvedic/Hom	neopathic Dispensaries, etc.		
				Total For Minor: 200	12,42,415	0	12,42,415
				Other Systems			
				Total For Sub Major Head: 3	12,42,415	0	12,42,415
				Medical Education Training and Res	search		
	Total	of:VOT	ED(4210	0)	11,69,17,364	0	11,69,17,364
	Total For 4210:		10:	11,69,17,364	0	11,69,17,364	
				Total Grant:	4,47,03,85,989	57,12,64,539	5,04,16,50,528

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month: NOVEMBER** Expenditure Expenditure Expenditure 26 Medical and Public Health, Family Welfare, Capital Outlay on Grant Medical and Public Health, Capital Outlay on Family Welfare **Scheme Wise Total: Scheme Descr** Scheme Major **Amount** Code Head 79,87,18,921 **Centrally Sponsored Schemes** 2210 2211 26,88,66,204 **Major Head wise Total:** 1,06,75,85,125 3,75,34,49,255 2210 377 NULL 2211 10,36,98,784 11,69,17,364 4210

3,97,40,65,403

5,04,16,50,528

Major Head wise Total:

Grand Total:

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	Financial Year:	2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Sub Minor	Accounting Months	: NOVI	EMBER		Expenditure	Expenditure	Expenditure
Vote Value Surphy and Saritation Sub Minor Head Minor Minor Head Minor	Wate	er Supply and	l Sanitation	, Capital Outlay on Housing,			
NOTED Note Head	GENERAL						
Total For Sub Head: 1		Sub Mino Major Head	or Sub	Catagorized Scheme			
O(1) Chief Public Health Engineer & His Establishment	VOTED	01 001	0001		3,21,47,890	47,29,017	3,68,76,907
NULL 5,36,229 56,400 5,92,629				Total For Sub Head:1	3,21,47,890	47,29,017	3,68,76,907
NULL 5,36,229 56,400 5,92,629				(01) Chief Public Health Engineer &	His Establishment		
Column Substitution Substituti			0003			56,400	5,92,629
(03) Establishment of Public Health Laboratory				Total For Sub Head:3	5,36,229	56,400	5,92,629
NULL				(03) Establishment of Public Health I		,	, ,
Out			0004		-	0	0
Comparison of Chief Engineer, Superintending Engineer & Executive Engineer Establishm				Total For Sub Head:4	0	0	0
NULL				(04) Additional Chief Engineer Supe			·
(10) Establishment of Sanitation Cell (10) Establishment			0010				13,30,043
(10) Establishment of Sanitation Cell 0019 NULL 38,04,855 8,13,744 46,18,599 Total For Sub Head:19 38,04,855 8,13,744 46,18,599 (15) Human Resource Development 0022 NULL 29,596 4,952 34,548 Total For Sub Head:22 29,596 4,952 34,548 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL) Total For Minor: 1 3,76,69,427 57,83,299 4,34,52,726 Direction and Administration				Total For Sub Head:10	11,50,857	1,79,186	13,30,043
NULL 38,04,855 8,13,744 46,18,599 Total For Sub Head: 19 38,04,855 8,13,744 46,18,599 (15) Human Resource Development				(10) Establishment of Sanitation Cell		, ,	, ,
15 Human Resource Development 29,596 4,952 34,548			0019		38,04,855	8,13,744	46,18,599
(15) Human Resource Development 0022 NULL 29,596 4,952 34,548 Total For Sub Head:22 29,596 4,952 34,548 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL) Total For Minor: 1 3,76,69,427 57,83,299 4,34,52,726 Direction and Administration				Total For Sub Head:19	38,04,855	8,13,744	46,18,599
0022 NULL 29,596 4,952 34,548 Total For Sub Head:22 29,596 4,952 34,548 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL) Total For Minor: 1 3,76,69,427 57,83,299 4,34,52,726 Direction and Administration				(15) Human Resource Development	, ,	, ,	, ,
29,396 4,952 34,548 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL) Total For Minor: 1 3,76,69,427 57,83,299 4,34,52,726 Direction and Administration			0022		29,596	4,952	34,548
(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL) Total For Minor: 1 3,76,69,427 57,83,299 4,34,52,726 Direction and Administration				Total For Sub Head:22	29.596	4.952	34.548
Total For Minor: 1 3,76,69,427 57,83,299 4,34,52,726 Direction and Administration				(16) Payment due to Me.S.E.B./Muni		• · -	- /
					•	57,83,299	4,34,52,726
002 0001 NUU C000				Direction and Administration			
003 0001 NULL 6,000 0 6,000		003	0001	NULL	6,000	0	6,000

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Financial Year Accounting M Grant 27	Water Supp	oly and S	IBER anitation	, Housing, Capital Outlay on , Capital Outlay on Housing,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Loans for V			Sanitation			
2215 Wat		nd Sanita Minor Head	Sub	Catagorized Scheme			
				Total For Sub Head:1	6,000	0	6,000
				(01) Training of Engineers, Suboro	linate and other Technical Personnel-		
				Total For Minor: 3	6,000	0	6,000
				Training			
		005	0006	NULL	3,07,840	1,15,430	4,23,270
				Total For Sub Head:6	3,07,840	1,15,430	4,23,270
				(05) Establishment of Monitoring	Cell		
				Total For Minor: 5	3,07,840	1,15,430	4,23,270
				Survey and Investigation			
				Total For Sub Major Head: 1	3,79,83,267	58,98,729	4,38,81,996
				Water Supply			
	Total	of:VOT	ED(2215	5)	3,79,83,267	58,98,729	4,38,81,996
			al For 22		3,79,83,267	58,98,729	4,38,81,996
4215 Cap		on Water Minor		and Sanitation Catagorized Scheme			
		Head		Catagorized Scheme			
	Head						
VOTED	02	102	0003	Centrally Sponsored Schemes	15,60,00,000	0	15,60,00,000
				NULL	3,26,85,000	0	3,26,85,000
				Total For Sub Head:3	18,86,85,000	0	18,86,85,000

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Financial Year:	2	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: I	NOVEM	IBER		lxpenditure	lxpenditure	Expenditure
Wa	ater Supp	ly and S		Housing, Capital Outlay on Capital Outlay on Housing, anitation			
4215 Capital	Outlay o Sub Major Head	Minor	Sub	nd Sanitation Catagorized Scheme			
				(03) Central Rural Sanitation Progr	amme		
				Total For Minor: 102 Rural Sanitation Services	18,86,85,000	0	18,86,85,000
			7	Total For Sub Major Head : 2	18,86,85,000	0	18,86,85,000
			5	Sewerage and Sanitation			
	Total	of:VOT	ED(4215)		18,86,85,000	0	18,86,85,000
		Tota	al For 421	5:	18,86,85,000	0	18,86,85,000
SIXTH-SCHEDU	LE						
2215 Water S	Supply an Sub Major Head	Minor	Sub	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	0	0
				Total For Sub Head:1 (01) Chief Public Health Engineer	0	0	0
			0002	State Scheme	0	0	0
			0002	NULL	55,19,13,551	7,75,22,068	62,94,35,619
				Total For Sub Head:2	55,19,13,551	7,75,22,068	62,94,35,619
				(02) Divisional & Subordinate Offi			
			0004	NULL	2,51,68,026	27,68,511	2,79,36,537

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Financia Accounti Grant	ing Mont	ter Supply and	EMBER Sanitation,	Housing, Capital Outlay on Capital Outlay on Housing,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		ans for Water S					
2215	Water S	Supply and San Sub Mino Major Head Head	r Sub	Catagorized Scheme			
				Total For Sub Head:4	2,51,68,026	27,68,511	2,79,36,537
1			0006		Superintending Engineer & Executive Engineer Esta		2.15.65.515
			0006	NULL Total For Sub Head:6	1,85,66,373	29,99,142	2,15,65,515
I					1,85,66,373	29,99,142	2,15,65,515
			0007	(06) Superinteding Engineer Rur NULL	al Circle & Establishment. 62,70,732	8,61,832	71,32,564
1			0007	Total For Sub Head:7	62,70,732	8,61,832	71,32,564
				(07) Superinteding Engineer Gre	ater Shillong Circle & His Establishment	5,02,002	,=_,= .
			0022	NULL	18,65,09,645	25,49,894	18,90,59,539
				Total For Sub Head:22	18,65,09,645	25,49,894	18,90,59,539
				(16) Payment due to Me.S.E.B./N	Aunicipal Board/Telephones Bills (BSNL)		
				Total For Minor: 1	78,84,28,327	8,67,01,447	87,51,29,774
				Direction and Administration			
		003	0001	NULL	6,000	0	6,000
				Total For Sub Head:1	6,000	0	6,000
				(01) Training of Engineers, Subo	rdinate and other Technical Personnel-		
				Total For Minor: 3	6,000	0	6,000
				Training			
		101	0004	NULL	12,97,21,975	0	12,97,21,975
				Total For Sub Head:4	12,97,21,975	0	12,97,21,975

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Financia	ıl Year :	2	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: NOVEMBER			Expenditure	lxpenditure	Expenditure		
Grant	W	ater Suppl	ly and S	anitation	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation			
2215	Water	Supply an Sub Major Head	Minor	Sub	Catagorized Scheme			
						Urban Water Supply Scheme (Khasi Hills)		
				0005	NULL	2,19,60,783	0	2,19,60,783
					Total For Sub Head:5	2,19,60,783	0	2,19,60,783
					(05) Repair and Maintenance of	Urban Water Supply Schemes (Jaintia Hills)		
					Total For Minor: 101	15,16,82,758	0	15,16,82,758
					Urban water supply programn	nes		
			799	0001	NULL	14,95,662	2,13,848	17,09,510
					Total For Sub Head:1	14,95,662	2,13,848	17,09,510
					(01) Stock and other suspense ac	count		
					Total For Minor: 799	14,95,662	2,13,848	17,09,510
					Suspense			
			800	0002	NULL	2,35,27,872	0	2,35,27,872
					Total For Sub Head:2	2,35,27,872	0	2,35,27,872
					(02) Urban Water Supply Schem	e (Khasi)-		
				0003	NULL	1,93,77,152	0	1,93,77,152
					Total For Sub Head:3	1,93,77,152	0	1,93,77,152
					(03) Rural Water Supply Scheme	e (East Khasi Hills)		
				0010	NULL	2,96,15,513	0	2,96,15,513
					Total For Sub Head:10	2,96,15,513	0	2,96,15,513
					(04) Rural Water Supply Scheme	e (West Khasi Hills)		
				0011	NULL	1,99,25,799	0	1,99,25,799

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Financial Year: Accounting Month		2019-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Wat	ter Suppl	ly and Sa	initation,	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation			
		Minor		Catagorized Scheme			
				Total For Sub Head:11 (05) Rural Water Supply Scheme (F	1,99,25,799	0	1,99,25,799
			0013	NULL	35,00,000	0	35,00,000
				Total For Sub Head:13	35,00,000	0	35,00,000
				(07) Urban Water Supply Scheme (
			0014	NULL	4,17,46,943	0	4,17,46,943
				Total For Sub Head:14	4,17,46,943	0	4,17,46,943
			0015	(08) Rural Water Supply Scheme Ja			54.50.100
			0015	NULL Total For Sub Head:15	54,78,139 54,78,139	0 0	54,78,139 54,78,139
				(09) Rural Water Supply Scheme (J			
			0017	NULL	1,98,22,889	0	1,98,22,889
				Total For Sub Head:17	1,98,22,889	0	1,98,22,889
				(11) Urban Water Supply Scheme (West Garo Hills)		
			0018	NULL	2,27,15,255	0	2,27,15,255
				Total For Sub Head:18	2,27,15,255	0	2,27,15,255
				(12) Rural Water Supply Scheme (F	ast Garo Hills)		
			0019	NULL	1,02,52,805	0	1,02,52,805
				Total For Sub Head:19	1,02,52,805	0	1,02,52,805
				(13) Rural Water Supply Scheme (S			
			0020	NULL	4,20,48,263	0	4,20,48,263

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Financia Account Grant	27 Wa	h: Note: Suppleter Supplet	ly and Sa	BER initation, initation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2215	Water S	Supply an Sub Major Head	Minor		Catagorized Scheme			
					Total For Sub Head:20	4,20,48,263	0	4,20,48,263
					(14) Rural Water Supply Scheme	e (West Garo Hills)		
				0026	NULL	21,70,674	0	21,70,674
					Total For Sub Head:26	21,70,674	0	21,70,674
					(17) Urban Water Supply Schem	es (East Garo Hills)		
				0027	NULL	18,14,584	0	18,14,584
					Total For Sub Head:27	18,14,584	0	18,14,584
					(18) Urban Water Supply Schen	nes (South Garo Hills)		
					Total For Minor: 800	24,19,95,888	0	24,19,95,888
					Other Expenditure			
					Total For Sub Major Head: 1	1,18,36,08,635	8,69,15,295	1,27,05,23,930
	Water Supply Total of:VOTED(2215)					1,18,36,08,635	8,69,15,295	1,27,05,23,930
Total For 2215:					15:	1,18,36,08,635	8,69,15,295	1,27,05,23,930
2216	Housin	Sub	Minor Head	Sub	Catagorized Scheme			
VOTED		07	053	0002	NULL	0	0	0
					Total For Sub Head:2	0	0	0

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Financial Year Accounting Mo		2019-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 27 V	Water Supp	oly and Sa	nitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation	Expenditure	Expenditure	Expenditure
2216 Hous	Sub	Minor Head	Sub Head	Catagorized Scheme			
				(02) Other Maintenance Expenditure			
				Total For Minor: 53 Maintenance and Repairs	0	0	0
				Total For Sub Major Head : 7 Other Housing	0	0	0
	Total	Total of:VOTED(2216)			0	0	0
		Tota	l For 22	16:	0	0	0
4215 Capit	Sub	Minor		nd Sanitation Catagorized Scheme			
VOTED	01	101	0007	NULL	36,99,947	0	36,99,947
				Total For Sub Head:7	36,99,947	0	36,99,947
				(03) Each Scheme (Garo)			
			0049	N.L.C.P.R	8,00,00,000	0	8,00,00,000
				Total For Sub Head:49	8,00,00,000	0	8,00,00,000
				(49) North Eastern Special Infra-Struc	cture Development Schemes		
				Total For Minor: 101	8,36,99,947	0	8,36,99,947
				Urban Water Supply			
		102	0001	NULL	18,31,55,918	0	18,31,55,918

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Financial Year : Accounting Month		MBER	Housing Conital Outley on	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Wa		Sanitation	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation			
4215 Capital	Outlay on Water Sub Minor Major Head Head	Sub	and Sanitation Catagorized Scheme			
			Total For Sub Head:1 (01) Each Scheme	18,31,55,918	0	18,31,55,918
		0002	NULL	7,15,50,406	0	7,15,50,406
			Total For Sub Head:2	7,15,50,406	0	7,15,50,406
			(02) Rural water supply Maintenance			
		0021	NULL	10,00,00,000	0	10,00,00,000
			Total For Sub Head:21	10,00,00,000	0	10,00,00,000
		0022	(17) Greater Ampati Water Supply Pro- Centrally Sponsored Schemes	-6,44,479	0	-6,44,479
		0022	Total For Sub Head:22	-6,44,479	0	-6,44,479
			(18) National Rural Drinking Water P	rogramme		
			Total For Minor: 102	35,40,61,845	0	35,40,61,845
			Rural Water Supply Total For Sub Major Head: 1	43,77,61,792	0	43,77,61,792
			Water Supply			
	Total of:VOT			43,77,61,792	0	43,77,61,792
	Tot	al For 42	15:	43,77,61,792	0	43,77,61,792

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 27 Water Supply and Sanitation, Housing, Capit Water Supply and Sanitation, Capital Outlay Loans for Water Supply and Sanitation				
Tota	l Grant: 1.84.80.38.694	9,28,14,024	1.94.08.52.718	

Grant wise Subsidiary Register(Part-II) for

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Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount NOVEMBER Accounting Month:** Expenditure Expenditure Expenditure Water Supply and Sanitation, Housing, Capital Outlay on Grant Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation **Scheme Wise Total: Scheme Descr** Major Scheme Amount Head Code 15,53,55,521 4215 **Centrally Sponsored Schemes Major Head wise Total:** 15,53,55,521 2215 **State Scheme** Major Head wise Total: 4215 8,00,00,000 N.L.C.P.R **Major Head wise Total:** 8,00,00,000 1,31,44,05,926 2215 **377 NULL** 2216 0 4215 39,10,91,271

1,70,54,97,197

1,94,08,52,718

Major Head wise Total:

Grand Total:

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Accounting Month: NOVEMBER Grant 28 Housing, Capital Outlay on Housing, Loans for Housing GENERAL 2216 Housing Sub Minor Sub Catagorized Scheme	Expenditure	Expenditure		
GENERAL 2216 Housing Sub Minor Sub Catagorized Scheme				
2216 Housing Sub Minor Sub Catagorized Scheme				
Sub Minor Sub Catagorized Scheme				
Major Head Head Head				
VOTED 80 001 0001 NULL 1,28,04,277	21,64,001	1,49,68,278		
Total For Sub Head:1 1,28,04,277	21,64,001	1,49,68,278		
(01) Headquarter Establishment- 0004 NULL 1,30,478	1,56,000	2,86,478		
Total For Sub Head:4 1,30,478	1,56,000	2,86,478		
		2,80,478		
	(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay			
Total For Minor: 1 1,29,34,755	23,20,001	1,52,54,756		
Direction and Administration				
103 0001 NULL 18,00,000 Total For Sub Head: 1 18,00,000	0	18,00,000		
18,00,000	0	18,00,000		
(01) Assistance to Meghalaya State Housing Board.				
Total For Minor: 103 18,00,000	0	18,00,000		
Assistance to Housing Boards, Corporations etc.				
Total For Sub Major Head: 80 1,47,34,755	23,20,001	1,70,54,756		
General				
Total of:VOTED(2216) 1,47,34,755	23,20,001	1,70,54,756		
Total For 2216: 1,47,34,755	23,20,001	1,70,54,756		
4216 Capital Outlay on Housing Sub Minor Sub Catagorized Scheme Major Head Head Head				

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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	Financial Year : 2019-2020 Accounting Month: NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount	
				Housing, Loans for Housing	lxpenditure	Expenditure	Expenditure
4216 Cap		on Housi Minor r Head		Catagorized Scheme			
VOTED	80	800	0058	NULL	36,12,641	0	36,12,641
				Total For Sub Head:58	36,12,641	0	36,12,641
				(58) Departmental Residential ar	nd Non-Residential Building.		
				Total For Minor: 800	36,12,641	0	36,12,641
				Other Expenditure			
			r	Total For Sub Major Head: 80	36,12,641	0	36,12,641
			(General			
	Total of:VOTED(4216)				36,12,641	0	36,12,641
Total For 4216:					36,12,641	0	36,12,641
SIXTH-SCH	SIXTH-SCHEDULE						
2216 Hot	ousing Sub Major Head	Minor r Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	-80,111	0	-80,111
				Total For Sub Head:1	-80,111	0	-80,111
				(01) Headquarter Establishment-			
			0002	NULL	3,24,12,451	48,24,595	3,72,37,046
				Total For Sub Head:2	3,24,12,451	48,24,595	3,72,37,046
				(02) District Offices			
			0003	NULL	53,695	0	53,695

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : Accounting Month: Grant 28 House			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
N	Sub Minor Major Head Head	Sub Catagorized Scheme Head			
		Total For Sub Head:3	53,695	0	53,695
		(03) Payment Dues To Me.S.E.E	3/Municipal Board/Telephone Bills (BSNL)		
		Total For Minor: 1	3,23,86,035	48,24,595	3,72,10,630
		Direction and Administration			
		Total For Sub Major Head: 80	3,23,86,035	48,24,595	3,72,10,630
		General			
	Total of:VOT	ED(2216)	3,23,86,035	48,24,595	3,72,10,630
	Tota	al For 2216:	3,23,86,035	48,24,595	3,72,10,630
		Total Grant:	5,07,33,431	71,44,596	5,78,78,027

Grant wise Subsidiary Register(Part-II) for

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Financial Year: Accounting Month:	2019-2020 NOVEMBER	Last Month Amou	nt		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing,	Capital Outlay on Housing, Loans for Housing					
Scheme Wise 7	Total:					
Scheme Sche Code	eme Descr	Major Head	Am	ount		
377 NULL		2216	5,42,65	5,386		
		4216	36,12	2,641		
		Major Head wise Total:	5,78,78	3,027		
		Grand Total:	5,78,78	3,027		

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$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	E 7		1010 201	•••		T 175 11 A		T. (ID.)
	Financial Year: 2019-2020 Accounting Month: NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting			Expenditure	Expenditure	Expenditure			
Grant					at, Capital Outlay on Housing, velopment			
GENERA	L							
2217			Minor	Sub Head	Catagorized Scheme			
VOTED		05	051	0020	Centrally Sponsored Schemes	37,91,040	0	37,91,040
					Total For Sub Head:20	37,91,040	0	37,91,040
						on & Urban Transformation (AMRUT)-Centrally S	ponsore	
				0021	Centrally Sponsored Schemes	76,90,607	0	76,90,607
					Total For Sub Head:21	76,90,607	0	76,90,607
					(21) Housing for All (Urban Mis	sion) Centrally Sponsored Schemes inclusive of St	ate Shai	
					Total For Minor: 51	1,14,81,647	0	1,14,81,647
					Construction			
					Total For Sub Major Head: 5	1,14,81,647	0	1,14,81,647
					Other Urban Development Schen			
		80	001	0001	NULL	2,17,94,629	29,01,568	2,46,96,197
					Total For Sub Head:1	2,17,94,629	29,01,568	2,46,96,197
					(01) Headquarter Organisation-			
				0003	NULL	9,98,095	1,44,945	11,43,040
					Total For Sub Head:3	9,98,095	1,44,945	11,43,040
					(03) Municipal Administration			
				0004	NULL	163	0	163
					Total For Sub Head:4	163	0	163
					(04) Payment Dues To MESEB/I	Municipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	2,27,92,887	30,46,513	2,58,39,400
					Direction and Administration			
			192	0001	NULL	2,70,33,000	0	2,70,33,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year : ting Mont	h: N	2019-2020 NOVEMI ban Deve	BER	t, Capital Outlay on Housing,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
					relopment			
2217	Urban l	Developn Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	2,70,33,000	0	2,70,33,000
					(01) Assistance to Municipal Bo	ard for Shillong/Jowai/Tura etc., for General P	urposes	
				0002	NULL	20,00,000	0	20,00,000
					Total For Sub Head:2	20,00,000	0	20,00,000
					(02) Assistance to Municipal Bo	ard for Shillong/Jowai/Tura etc., for Special Pu	irposes	
				0004	NULL	0	0	0
					Total For Sub Head:4	0	0	0
					(04) Assistance to Local Bodies,	Corporation.,MUDA etc.		
				0007	Centrally Sponsored Schemes	3,00,00,000	0	3,00,00,000
					Total For Sub Head:7	3,00,00,000	0	3,00,00,000
			(07) Smart Cities Mission (SCN		(07) Smart Cities Mission (SCM	Centrally Sponsored Schemes inclusive of St	ate Share	
					Total For Minor: 192	5,90,33,000	0	5,90,33,000
		Assistance to Municipalities/Municipal Councils.						
				,	Total For Sub Major Head: 80	8,18,25,887	30,46,513	8,48,72,400
	General							
		Total	of:VOTE	ED(2217)	9,33,07,534	30,46,513	9,63,54,047
			Total	For 221	17:	9,33,07,534	30,46,513	9,63,54,047
SIXTH-	SCHEDU	LE						
2217	Urban 1	Developn	nent					

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Financial	Year :	2	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	ng Month:	N	NOVEM	BER		Expenditure	Expenditure	Expenditure
Grant					nt, Capital Outlay on Housing, evelopment			
2217	N		Minor	Sub Head	Catagorized Scheme			
VOTED	8	80	001	0002	NULL	4,02,50,321	60,98,508	4,63,48,829
					Total For Sub Head:2 (02) District offices	4,02,50,321	60,98,508	4,63,48,829
			1	0004	NULL	4,04,075	29,340	4,33,415
					Total For Sub Head:4	4,04,075	29,340	4,33,415
			1		(04) Payment Dues To MESEB/Mun	nicipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	4,06,54,396	61,27,848	4,67,82,244
					Direction and Administration			
				,	Total For Sub Major Head: 80	4,06,54,396	61,27,848	4,67,82,244
	L				General			
	Total of:VOTED(2217)					4,06,54,396	61,27,848	4,67,82,244
	Total For 2217:					4,06,54,396	61,27,848	4,67,82,244
4217	N	Sub I	n Urban Minor Head	Sub	oment Catagorized Scheme			
VOTED	ϵ	60	051	0029	NULL	1,09,00,000	0	1,09,00,000
					Total For Sub Head:29	1,09,00,000	0	1,09,00,000
			1		(25) Special Central Assistance to Tr	ribal Sub Schemes- Renovation and Upgradati	ion of Ha	
			1		Total For Minor: 51	1,09,00,000	0	1,09,00,000

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Financial Year: Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Urban Development, Capital Outlay on Housing, Outlay on Urban Development			
Sub	or Head Head			
	Construction			
	Total For Sub Major Head : 60	1,09,00,000	0	1,09,00,000
	Other Urban Development Scher	nes		
Tot	al of:VOTED(4217)	1,09,00,000	0	1,09,00,000
	Total For 4217:	1,09,00,000	0	1,09,00,000
	Total Grant:	14,48,61,930	91,74,361	15,40,36,291

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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				_	
Financial Ye		Last Month Am	ount		Current Month Amount
Accounting N	Month: NOVEMBER	lxpenditure			Expenditure
Grant 29	Housing, Urban Development, Capital Outlay on Housin Capital Outlay on Urban Development	ng,			
	Cupitus Guisay on Groun Development				
Sch	eme Wise Total:				
Scheme	Scheme Descr	Major	Amount		
Code		Head		_	
1	Centrally Sponsored Schemes	2217	4,14,81,647		
		Major Head wise Total:	4,14,81,647		
377	NULL	2217	10,16,54,644		
		4217	1,09,00,000		
		Major Head wise Total:	11,25,54,644		
		Grand Total:	15,40,36,291		

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Financial Year:	2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Month:	NOVI	EMBER	lxpenditure		Expenditure	Expenditure				
Grant 30 Inform	nation and I	Publicity								
GENERAL										
	on and Publi									
	ub Mino Iajor Head		Catagorized Scheme							
	Iead	i ileau								
VOTED 6	50 001	0001	NULL	1,69,94,047	22,18,411	1,92,12,458				
			Total For Sub Head:1	1,69,94,047	22,18,411	1,92,12,458				
			(01) Directorate of information ar	d Public Relation-						
		0002	NULL	4,51,085	0	4,51,085				
			Total For Sub Head:2	4,51,085	0	4,51,085				
			(02) District and Sub-Divisional I	nformation & Public Relations Offices						
		0003	NULL	57,572	41,276	98,848				
			Total For Sub Head:3	57,572	41,276	98,848				
			(03) Payment due to MESEB/Mu	nicipal Board/Telephone Bills (BSNL)						
			Total For Minor: 1	1,75,02,704	22,59,687	1,97,62,391				
			Direction and Administration							
	101	0001	NULL	93,02,529	12,11,029	1,05,13,558				
			Total For Sub Head:1	93,02,529	12,11,029	1,05,13,558				
			(01) Publicity through cinematogram	raphy and exhibitions						
			Total For Minor: 101	93,02,529	12,11,029	1,05,13,558				
			Advertising and visual Publicity	7						
	103	0001	NULL	54,750	6,500	61,250				
			Total For Sub Head:1	54,750	6,500	61,250				
			(01) Utilisation of Press Services	and Press Tours						
			Total For Minor: 103	54,750	6,500	61,250				
			Press Information Services							
	106	0001	NULL	3,40,222	49,934	3,90,156				

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ncial Year: unting Mont		19-202 OVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
nt 30 Inf	formation a	nd Pub	licity				
) Inform	ation and P Sub M Major H Head	Iinor		Catagorized Scheme			
				Total For Sub Head:1	3,40,222	49,934	3,90,156
				(01) Rural Broadcasting and Public Ac	ldress System		
			0002	NULL	7,33,508	1,05,892	8,39,400
				Total For Sub Head:2	7,33,508	1,05,892	8,39,400
				(02) Field Publicity and Information C Total For Minor: 106	10,73,730	1,55,826	12,29,556
				Field Publicity			
		.09	0001	NULL	6,67,110	97,342	7,64,452
				Total For Sub Head:1	6,67,110	97,342	7,64,452
				(01) Provision for Photography Service	es		
				Total For Minor: 109	6,67,110	97,342	7,64,452
				Photo Services			
		10	0001	NULL	27,90,756	1,00,617	28,91,373
				Total For Sub Head:1	27,90,756	1,00,617	28,91,373
				(01) Printing and distribution of Public	ity Literatures		
				Total For Minor: 110	27,90,756	1,00,617	28,91,373
				Publications			
				Total For Sub Major Head: 60	3,13,91,579	38,31,001	3,52,22,580
				Others			
	Total of	:VOT	ED(2220	<u> </u>	3,13,91,579	38,31,001	3,52,22,580

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1			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount							
Account	ing Month:	N	NOVEMBER		Expenditure		lxpenditure	lxpenditure							
Grant	30 Infor	mation	and Pub	olicity											
2220	<u>\$</u>	Sub	nd Publicity Minor Sub Catagorized Scheme or Head Head												
			Tota	l For 22	20:	3,13,91,579	38,31,001	3,52,22,580							
SIXTH-S	SCHEDUL	E													
2220	20 Information and Publicity Sub Minor Sub Catagorized Scheme Major Head Head Head			Sub	Catagorized Scheme										
VOTED		60	001	0001	NULL	1,00,750	0	1,00,750							
					Total For Sub Head:1	1,00,750	0	1,00,750							
						(01) Directorate of information a	and Public Relation-								
				0002	NULL	3,04,11,940	46,91,467	3,51,03,407							
					Total For Sub Head:2	3,04,11,940	46,91,467	3,51,03,407							
					(02) District and Sub-Divisional	Information & Public Relations Offices	, ,	, , ,							
											0003	NULL	1,66,080	0	1,66,080
					Total For Sub Head:3	1,66,080	0	1,66,080							
					(03) Payment due to MESEB/M	unicipal Board/Telephone Bills (BSNL)									
					Total For Minor: 1	3,06,78,770	46,91,467	3,53,70,237							
					Direction and Administration										
			101	0001	NULL	51,68,115	7,49,465	59,17,580							
					Total For Sub Head:1	51,68,115	7,49,465	59,17,580							
					(01) Publicity through cinemato	graphy and exhibitions									
					Total For Minor: 101	51,68,115	7,49,465	59,17,580							
					Advertising and visual Publici	ty									
	'														

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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	Financial Year: Accounting Month:		2019-2020 NOVEMBER		Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	30 I	nformation	and Pub	olicity	·			
2220	Infor	mation and						
		Sub			Catagorized Scheme			
		Major Head	Head	Head				
			110	0001	NULL	48,58,235	6,73,613	55,31,848
					Total For Sub Head:1	48,58,235	6,73,613	55,31,848
					(01) Printing and distribution of Publi	city Literatures		
					Total For Minor: 110	48,58,235	6,73,613	55,31,848
					Publications			
					Total For Sub Major Head : 60	4,07,05,120	61,14,545	4,68,19,665
	Others							
	Total of:VOTED(2220)				4,07,05,120	61,14,545	4,68,19,665	
	Total For 2220:			20:	4,07,05,120	61,14,545	4,68,19,665	
					Total Grant:	7,20,96,699	99,45,546	8,20,42,245

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 30 Information and Publicity				
Scheme Wise Total:				
Scheme Descr Code	Major Head	Amount		
377 NULL	2220	8,20,42,245		
	Major Head wise Total:	8,20,42,245		
	Grand Total:	8,20,42,245		

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Financial Year Accounting M	onth:	2019-202 NOVEM	IBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31	Labour, En	nploymei	nt and Ski	il Development			
GENERAL							
2230 Labo	Sub	yment an Minor • Head	Sub	evelopment Catagorized Scheme			
VOTED	01	001	0001	NULL	70,20,842	11,05,116	81,25,958
				Total For Sub Head:1	70,20,842	11,05,116	81,25,958
				(01) Labour Commissioner Establishment			
			0003	NULL	9,90,125	1,39,300	11,29,425
				Total For Sub Head:3	9,90,125	1,39,300	11,29,425
			0004	(03) Statistical Cell			
			0004	NULL	2,70,702	0	2,70,702
				Total For Sub Head:4	2,70,702	0	2,70,702
				(04) Strengthening of the Directorate Distri	ict Labour Office and opening of Sub-div	visional	
			0009	NULL	0	0	0
				Total For Sub Head:9	0	0	0
				(09) Training of Craftmen & Supervisors			
			0010	NULL	4,286	0	4,286
				Total For Sub Head:10	4,286	0	4,286
				(07) Awareness Programme			
			0012	NULL	45,48,812	4,14,855	49,63,667
				Total For Sub Head:12	45,48,812	4,14,855	49,63,667
				(09) Meghalaya Civil Task Force			
				Total For Minor: 1	1,28,34,767	16,59,271	1,44,94,038
				Direction and Administration			
		102	0001	NULL	40,58,315	6,27,779	46,86,094
				Total For Sub Head:1	40,58,315	6,27,779	46,86,094

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	Financial Year: Accounting Month:		19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account			NOVEMBER			Expenditure	Expenditure	Expenditure
Grant	31 Labou	ır, Emplo	oymen	t and Ski	l Development			
2230	S N	ur, Employment a Sub Minor Major Head Head		Sub	evelopment Catagorized Scheme			
_		(01) Inspectorate of Factories and				pilers-		
					Total For Minor: 102	40,58,315	6,27,779	46,86,094
					Working Conditions and Safety			
		1	11	0002	NULL	14,72,780	2,91,587	17,64,367
					Total For Sub Head:2	14,72,780	2,91,587	17,64,367
					(02) Establishment of the Administra	ative Officer of E.S.I		
				0003	NULL	29,21,164	0	29,21,164
					Total For Sub Head:3	29,21,164	0	29,21,164
					(03) Secondary & Tertiary Care for I	ESI Beneficiaries		
					Total For Minor: 111	43,93,944	2,91,587	46,85,531
					Social Security for labour			
		8	300	0001	NULL	3,50,880	0	3,50,880
					Total For Sub Head:1	3,50,880	0	3,50,880
					(01) Meghalaya Civil Task Force			
					Total For Minor: 800	3,50,880	0	3,50,880
					Other Expenditure			
					Total For Sub Major Head : 1	2,16,37,906	25,78,637	2,42,16,543
					Labour			
		02	001	0001	NULL Tetal For Calada and 1	59,40,547	7,97,249	67,37,796
					Total For Sub Head:1	59,40,547	7,97,249	67,37,796
					(01) Head Quarter Establishment -			
				0002	NULL	24,07,106	3,40,522	27,47,628
					Total For Sub Head:2			

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Financia			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	h: N	IOVEM	IBER		lxpenditure	Expenditure	Expenditure
Grant	31 Lal	oour, Emp	oloymen	nt and Ski	il Development			
2230	Labour,	Employi Sub Major Head	Minor		evelopment Catagorized Scheme			
						24,07,106	3,40,522	27,47,628
					(02) Expansion of Employment M			
				0003	NULL THE STATE OF	25,65,063	3,92,605	29,57,668
					Total For Sub Head:3	25,65,063	3,92,605	29,57,668
					(03) Establishment of Vocational	Guidance Unit		
				0004	NULL	39,21,434	5,32,031	44,53,465
					Total For Sub Head:4	39,21,434	5,32,031	44,53,465
					(04) Training of Craftsmen & Sup	pervisors		
				0005	NULL	5,75,432	78,982	6,54,414
					Total For Sub Head:5	5,75,432	78,982	6,54,414
					(05) Resources and Manpower			
				0007	NULL	11,24,352	1,58,458	12,82,810
					Total For Sub Head:7	11,24,352	1,58,458	12,82,810
					(07) Strengthen of Vocational - T	raining wing in Directorate-		
					Total For Minor: 1	1,65,33,934	22,99,847	1,88,33,781
					Direction and Administration			
					Total For Sub Major Head: 2	1,65,33,934	22,99,847	1,88,33,781
					Employment Service			
		03	003	0006	NULL	4,94,049	0	4,94,049
					Total For Sub Head:6	4,94,049	0	4,94,049
					(06) Electrical Energy Supply for	I.T.I. Shillong-		
					Total For Minor: 3	4,94,049	0	4,94,049
					Training of Craftsmen and Sup	ervisors		

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	ng Month:	2019-202 NOVEM	IBER	il Development	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2230		Minor or Head	Sub	evelopment Catagorized Scheme			
			ı	Total For Sub Major Head: 3	4,94,049	0	4,94,049
			ı	Training			
	Tot	al of:VOT	ED(2230))	3,86,65,889	48,78,484	4,35,44,373
Total For 2230:					3,86,65,889	48,78,484	4,35,44,373
SIXTH-S	CHEDULE						
2230		Minor or Head		evelopment Catagorized Scheme			
VOTED	01	001	0001	NULL	1,00,800	0	1,00,800
				Total For Sub Head:1	1,00,800	0	1,00,800
				(01) Labour Commissioner Establishn	nent		
			0002	NULL	2,38,49,948	35,01,143	2,73,51,091
				Total For Sub Head:2	2,38,49,948	35,01,143	2,73,51,091
				(02) District Establishment			
			0004	NULL	3,91,96,033	55,15,709	4,47,11,742
				Total For Sub Head:4	3,91,96,033	55,15,709	4,47,11,742
				(04) Strengthening of the Directorate l	District Labour Office and opening of Sub-div	risional	
				Total For Minor: 1	6,31,46,781	90,16,852	7,21,63,633
				Direction and Administration			
		111	0001	NULL	64,13,159	11,43,157	75,56,316

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	Financial Year:		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Montl	h:]	NOVEM	IBER		Expenditure	lxpenditure	Expenditure
Grant	31 Lab	oour, Em	ploymen	nt and Sl	xil Development			
2230	Labour,		Minor		Development Catagorized Scheme			
					Total For Sub Head:1	64,13,159	11,43,157	75,56,316
					(01) Employees'State Insurance Disper	saries-		
					Total For Minor: 111	64,13,159	11,43,157	75,56,316
					Social Security for labour			
					Total For Sub Major Head: 1	6,95,59,940	1,01,60,009	7,97,19,949
		02	001	0001	Labour	51,420	0	51.420
		02	001	0001	NULL Total For Sub Head:1	51,438	0	51,438
					(01) Head Quarter Establishment -	51,438	0	51,438
					Total For Minor: 1	51,438	0	51,438
			004	0001	Direction and Administration	20.70.501	5 47 100	45 17 700
			004	0001	NULL Total For Sub Head:1	39,70,581	5,47,199	45,17,780
						39,70,581	5,47,199	45,17,780
					(01) Establishment of Employment Ma	rket Information Unit in Employment Excha	anges-	
					Total For Minor: 4	39,70,581	5,47,199	45,17,780
					Research, Survey and Statistics			
			101	0002	NULL	1,56,54,417	20,32,636	1,76,87,053
					Total For Sub Head:2	1,56,54,417	20,32,636	1,76,87,053
						Shillong/Sohra/Nongpoh/Tura/Baghmara.		
				0004	NULL	13,88,803	1,22,653	15,11,456
					Total For Sub Head:4	13,88,803	1,22,653	15,11,456
					(02) Strengthening of Employment Exc	change, Shillong-		
_	_	_	-					

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Financial Ye		2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	NOVEMBER		lxpenditure	Expenditure	Expenditure
Grant 31	1 Labour, Em	ployment and	Skil Development			
2230 L		ment and Skill Minor Sub Head Head	Catagorized Scheme			
		0005		52,92,919	9,51,590	62,44,509
			Total For Sub Head:5	52,92,919	9,51,590	62,44,509
				mployment Exchanges at Nongstoin/Williamnaga		
		0006		20,016	0	20,016
			Total For Sub Head:6	20,016	0	20,016
		0005		ell for Physically Handicapped in Employment E		1121 511
		0007	NULL Total For Sub Head:7	13,14,490	1,17,124	14,31,614
			Total For Sub Head. /	13,14,490	1,17,124	14,31,614
			(05) Vocational Guidance Unit i	n Employment Exchange-		
		0008		18,34,673	2,85,923	21,20,596
			Total For Sub Head:8	18,34,673	2,85,923	21,20,596
				entre for Scheduled Caste/Tribes at Shillong/Tura		
		0009		16,67,777	2,40,851	19,08,628
			Total For Sub Head:9	16,67,777	2,40,851	19,08,628
				oyment Unit in Employment Exchange,jowai-		
		0010		7,73,695	1,08,885	8,82,580
			Total For Sub Head:10	7,73,695	1,08,885	8,82,580
			(08) Employment Information an	nd Assistant Bureau at Amlarem / Pynursla / Dad	engiri-	
		0011	I	40,38,784	6,34,740	46,73,524
			Total For Sub Head:11	40,38,784	6,34,740	46,73,524
			(09) Sub-Divisional Employmen	t Exchange-		
			Total For Minor: 101	3,19,85,574	44,94,402	3,64,79,976

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Financial Yea	ar :	2019-2020 : NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M					expenditure	expenditure	Expenditure
Grant 31	Labour, Er	mployme	nt and Sk	il Development	жренитей	Apenditure	Apenditure
2230 Lab		yment an Minor Head		Pevelopment Catagorized Scheme			
				Employment Services			
				Total For Sub Major Head: 2	3,60,07,593	50,41,601	4,10,49,194
				Employment Service			
	03	003	0001	NULL	3,74,17,553	53,90,246	4,28,07,799
				Total For Sub Head:1	3,74,17,553	53,90,246	4,28,07,799
				(01) Industrial Training Inst.(Intr			
			0002	NULL	41,02,860	5,26,063	46,28,923
				Total For Sub Head:2	41,02,860	5,26,063	46,28,923
				(02) Industrial training Inst. for V	Vomen at Shillong(Introduction of New Trade)		
			0004	NULL	6,83,562	96,170	7,79,732
				Total For Sub Head:4	6,83,562	96,170	7,79,732
				(04) Advance Course (Dress Mak	ing Trades)-		
			0005	NULL	1,37,52,149	20,13,085	1,57,65,234
				Total For Sub Head:5	1,37,52,149	20,13,085	1,57,65,234
				(05) Setting up of new I.T.I.			
			0006	NULL	1,49,317	0	1,49,317
				Total For Sub Head:6	1,49,317	0	1,49,317
				(06) Electrical Energy Supply for	I.T.I. Shillong-		
			0012	NULL	29,59,939	4,46,401	34,06,340
				Total For Sub Head:12	29,59,939	4,46,401	34,06,340
				(09) Modernisation/Strengthening	g of ITIs(by introduction of New Trades).		
			0014	NULL	6,08,430	1,53,564	7,61,994
				Total For Sub Head:14	6,08,430	1,53,564	7,61,994

Total For 2230:

Total Grant:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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18,90,68,482

23,26,12,855

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Financial Year:	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount					
Accounting Month	h: NOVEMBER		Expenditure	Expenditure	Expenditure					
Grant 31 Labour, Employment and Skil Development										
2230 Labour,	2230 Labour, Employment and Skill Development									
2250 Labour,	Sub Minor Sub	Catagorized Scheme								
	Major Head Head									
	Head	•								
	Treat	(11) Hand Idian into Contract C								
		(11) Upgradation into Centre of	Excellence 111 Shillong/Tura							
		Total For Minor: 3	5,96,73,810	86,25,529	6,82,99,339					
		Training of Craftsmen and Su	pervisors							
		Total For Sub Major Head: 3	5,96,73,810	86,25,529	6,82,99,339					
		Training								
	Total of:VOTED(22	230)	16,52,41,343	2,38,27,139	18,90,68,482					

2,38,27,139

2,87,05,623

16,52,41,343

20,39,07,232

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amo	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour, Employment and Skil Development				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2230	23,26,12,855		
	Major Head wise Total:	23,26,12,855		

23,26,12,855

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounting	32 Civ	h: vil Suppl	2019-2020 NOVEMBER upplies, Capital Outlay on Food Storage and Ware-		y on Food Storage and Ware-	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERA		using						
3456	Civil S	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	1,41,60,530	20,49,437	1,62,09,967
					Total For Sub Head:1 (01) Supply Directorate	1,41,60,530	20,49,437	1,62,09,967
				0009	NULL	49,862	0	49,862
					Total For Sub Head:9	49,862	0	49,862
					(09) Payment due to MeSEB/Mu	nicipal Board/Telephone Bill(BSNL)		
					Total For Minor: 1	1,42,10,392	20,49,437	1,62,59,829
					Direction and Administration			
			800	0010	NULL	24,25,374	3,27,492	27,52,866
					Total For Sub Head:10 (10) State Commission	24,25,374	3,27,492	27,52,866
				0029	NULL	38,15,937	4,30,212	42,46,149
				0029	Total For Sub Head:29	38,15,937	4,30,212	42,46,149
					(27) Meghalaya State Food Com	mission		
					Total For Minor: 800	62,41,311	7,57,704	69,99,015
				Other Expenditure Total For Sub Major Head: 0		2,04,51,703	28,07,141	2,32,58,844
		Total	of:VOT	ED(3456	NULL ()	2,04,51,703	28,07,141	2,32,58,844
			Tota	al For 34	56:	2,04,51,703	28,07,141	2,32,58,844

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					I		
Financial Yo		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	NOVEMBER			Expenditure	Expenditure	Expenditure
Grant 32	2 Civil Supp housing	lies, Capi	tal Outla	y on Food Storage and Ware-			
SIXTH-SCI	HEDULE						
3456 C			Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	5,09,55,173	69,22,877	5,78,78,050
				Total For Sub Head:2	5,09,55,173	69,22,877	5,78,78,050
			0002	(02) District Civil Supplies Esta		1107100	1 21 21 22
			0003	NULL Total For Sub Head:3	1,07,64,180 1,07,64,180	14,27,102 14,27,102	1,21,91,282 1,21,91,282
				(03) Subdivisional Civil Supplie		, , ,	, , , -
			0009	NULL	12,285	0	12,285
				Total For Sub Head:9	12,285	0	12,285
				(09) Payment due to MeSEB/Mu	unicipal Board/Telephone Bill(BSNL)		
				Total For Minor: 1	6,17,31,638	83,49,979	7,00,81,617
				Direction and Administration			
		800	0005	NULL	26,18,391	3,75,041	29,93,432
				Total For Sub Head:5	26,18,391	3,75,041	29,93,432
				(05) Mobile Shop on Vans			
			0011	NULL	28,44,101	3,92,459	32,36,560
				Total For Sub Head:11	28,44,101	3,92,459	32,36,560
				(11) District Forum			
				Total For Minor: 800	54,62,492	7,67,500	62,29,992
				Other Expenditure			
				Total For Sub Major Head : 0	6,71,94,130	91,17,479	7,63,11,609
_							

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month	2019-2020 : NOVEMBER		Last Month Amount	Current Month Amount	Total Progressive Amount
	l Supplies, Capital Outlay	on Food Storage and Ware-	Expenditure	Expenditure	Expenditure
	pplies Sub Minor Sub Major Head Head Head	Catagorized Scheme			
	N	ULL			
	Total of:VOTED(3456)		6,71,94,130	91,17,479	7,63,11,609
	Total For 3456	:	6,71,94,130	91,17,479	7,63,11,609
		Total Grant:	8,76,45,833	1,19,24,620	9,95,70,453

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amou	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			٦	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3456	9,95,70,453		
	Major Head wise Total:	9,95,70,453		
	Grand Total:	9,95,70,453		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: NOVEMBER** Expenditure Expenditure Expenditure 33 Social Security and Welfare, Loans for Social Security and Grant Welfare **GENERAL** 2062 Vigilance **Catagorized Scheme** Sub Minor Sub Major Head Head Head 25,87,930 0008 NULL VOTED 00 104 6,92,891 32,80,821 Total For Sub Head:8 25,87,930 6,92,891 32,80,821 (08) Expenditure for Chairman / Co-Chairman / Vice Chairman or Depurty Chairman of the **Total For Minor: 104** 25,87,930 6,92,891 32,80,821 **Vigilance Commission of State/UT** Total For Sub Major Head: 0 25,87,930 6,92,891 32,80,821 null Total of:VOTED(2062) 25,87,930 32,80,821 6,92,891 Total For 2062: 25,87,930 6,92,891 32,80,821 Other Administrative Services 2070 Minor Sub **Catagorized Scheme** Sub Major Head Head Head VOTED 105 3,48,748 3,48,748 00 0002 NULL 0 Total For Sub Head:2 3,48,748 3,48,748 0 (02) Expenditure On Commission Of Inquiry. NULL 65,52,318 75,22,210 0004 9,69,892 Total For Sub Head:4 65,52,318 9,69,892 75,22,210 (04) Establishment of State Human Rights Commission NULL 5,72,285 33,41,879 0005 27,69,594 Total For Sub Head:5 5,72,285 33,41,879 27,69,594

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Financia			2010 20			Lord Month Amount	Command Mandle Amount	Total Duagnossina Amount
Financial Accounti	u Year: ing Month					Last Month Amount	Current Month Amount	Total Progressive Amount
						Expenditure	Expenditure	Expenditure
Grant		cial Secur elfare	ity and V	Velfare, I	Loans for Social Security and			
2070		Administra						!
		Sub Major I Head	Minor Head	Sub Head	Catagorized Scheme			
		Ţ			(05) Establishment of Meghalaya	a State Lokayukta		
				_	Total For Minor: 105	96,70,660	15,42,177	1,12,12,837
		'	800	0026	Special Commission of Enquir	<u>ry</u> 56,254	0	56,254
				0020	Total For Sub Head:26	56,254	0	56,254
					(16) Miscellaneous Expenditure			
					Total For Minor: 800	56,254	0	56,254
		'			Other Expenditure			
					Total For Sub Major Head : 0 Null	97,26,914	15,42,177	1,12,69,091
		Total (of:VOTI	ED(2070)		97,26,914	15,42,177	1,12,69,091
			Tota	al For 207	<i>7</i> 0:	97,26,914	15,42,177	1,12,69,091
2235	Social S	Security a						
			Minor		Catagorized Scheme			
		Major 1 Head	Head	Head				
VOTED		01	200	0001	NULL	18,89,825	18,12,069	37,01,894
					Total For Sub Head:1	18,89,825	18,12,069	37,01,894
1		'			(01) Rehabilitation of surrendered	es		
		!			Total For Minor: 200	18,89,825	18,12,069	37,01,894
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Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financia Accounti Grant	ing Month:	2019-20: NOVEM	MBER	, Loans for Social Security and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2235		and Wel Minor r Head	Sub	Catagorized Scheme			
				Other Relief Measures			
				Total For Sub Major Head: 1	18,89,825	18,12,069	37,01,894
				Rehabilitation			
	60	200	0011	NULL	98,478	0	98,478
				Total For Sub Head:11	98,478	0	98,478
				(02) Relief to persons affected by riots	s.		
			0023	NULL	1,01,14,506	0	1,01,14,506
				Total For Sub Head:23	1,01,14,506	0	1,01,14,506
				(15) Payment of compensation to Rape	e victims, loss or injury causing sever mental	agony t	
				Total For Minor: 200	1,02,12,984	0	1,02,12,984
				Other Programmes			
				Total For Sub Major Head: 60	1,02,12,984	0	1,02,12,984
				Other Social Security and Welfare Pro	ogrammes		
	Total	of:VOT	ΓED(2235	5)	1,21,02,809	18,12,069	1,39,14,878
		Tot	al For 22	235:	1,21,02,809	18,12,069	1,39,14,878
				Total Grant:	2,44,17,653	40,47,137	2,84,64,790

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Financial Year: Accounting Month:	2019-2020 NOVEMBER	Last Month Amount		Current Month Amount	Total Progressive Amount
		Expenditure		Expenditure	Expenditure
Grant 33 Social Sec Welfare	ecurity and Welfare, Loans for Social Security and				
Scheme Wise	Total:				
Scheme Sche Code	eme Descr	Major Head	Amount		
377 NULL		2062	32,80,821		
		2070	1,12,69,091		
		2235	1,39,14,878		
		Major Head wise Total:	2,84,64,790	_	
		Grand Total:	2,84,64,790		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: Accounting Month		2019-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Bac Cap	kward Cottl	Classes, S	Social Se Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
GENERAL							
2235 Social S	Sub	and Welf Minor Head	Sub	Catagorized Scheme			
VOTED	01	200	0001	NULL	0	-2,50,000	-2,50,000
				Total For Sub Head:1	0	-2,50,000	-2,50,000
				(01) Rehabilitation of surrenderees			
				Total For Minor: 200	0	-2,50,000	-2,50,000
				Other Relief Measures			
				Total For Sub Major Head: 1	0	-2,50,000	-2,50,000
				Rehabilitation			
	02	001	0001	NULL	1,51,27,695	19,36,452	1,70,64,147
				Total For Sub Head:1	1,51,27,695	19,36,452	1,70,64,147
				(01) Headquaters Organisation			
			0010	NULL	15,88,597	2,08,586	17,97,183
				Total For Sub Head:10	15,88,597	2,08,586	17,97,183
				(10) Establishment of Joint Directorate	at Tura		
				Total For Minor: 1	1,67,16,292	21,45,038	1,88,61,330
				Direction and Administration			
		101	0014	NULL	46,37,339	5,56,613	51,93,952
				Total For Sub Head:14	46,37,339	5,56,613	51,93,952
				(14) Implementation of PWD Act.1995	-Appointment of Commission of Disability	Act.	
			0016	NULL	7,01,70,000	0	7,01,70,000
				Total For Sub Head:16	7,01,70,000	0	7,01,70,000

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		2019-2020 NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount	
Account	ing Mon	ith: I	NOVE	MBER		Expenditure	Expenditure	Expenditure
Grant	B C	ackward C	lasses, lay on l	Social Sec Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235	Social	Security a	and Wel	fare				
		Sub			Catagorized Scheme			
		-	Head	Head				
		Head						
					(16) Pension Welfare of handica	pped		
					Total For Minor: 101	7,48,07,339	5,56,613	7,53,63,952
					Welfare of handicapped			
			102	0004	NULL	9,01,628	1,30,196	10,31,824
					Total For Sub Head:4	9,01,628	1,30,196	10,31,824
							1,50,170	10,51,624
					(04) Services for Children in nea	-		
				0005	Centrally Sponsored Schemes	37,96,463	-32,21,730	5,74,733
					NULL Total For Sub Head:5	61,14,813	-1,14,409	60,00,404
					Total For Sub Head:5	99,11,276	-33,36,139	65,75,137
					(05) Integrated Child Developm	nent service scheme		
				0007	NULL	0	5,78,950	5,78,950
					Total For Sub Head:7	0	5,78,950	5,78,950
					(17) Tarining and Cale			, , ,
				0017	Centrally Sponsored Schemes	Anganwadi Workers under the I.C.D.S. Scheme-V66,600	world B	66,600
				0017	NULL	7,400	0	7,400
					Total For Sub Head:17	·	`	
						74,000	0	74,000
						Anganwadi Workers under the I.C.D.S. Scheme		
				0031	Centrally Sponsored Schemes	94,59,840	0	94,59,840
					NULL	11,82,480	0	11,82,480
					Total For Sub Head:31	1,06,42,320	0	1,06,42,320
					(31) National Creche Scheme for	the Children of Working Mother		

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	al Year :		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mon	th:	NOVE	MBER		Expenditure	Expenditure	Expenditure
Grant	Ba Ca	ackward (Classes, tlay on l	Social Sec Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235	Social		and Wel	Sub	Catagorized Scheme			
					Total For Minor: 102	2,15,29,224	-26,26,993	1,89,02,231
					Child Welfare			
			103	0001	NULL	67,527	0	67,527
					Total For Sub Head:1	67,527	0	67,527
					(01) Training for Self employmen	t of women in need of care and protection-		
					Total For Minor: 103	67,527	0	67,527
					Women's Welfare			
			104	0009	NULL	50,31,42,000	0	50,31,42,000
					Total For Sub Head:9	50,31,42,000	0	50,31,42,000
					(09) Chief Minister's Social Assis	ance to the Infirms and Widows		
					Total For Minor: 104	50,31,42,000	0	50,31,42,000
					Welfare of aged, infirm and des	titute		
			106	0002	Centrally Sponsored Schemes	11,77,80,000	0	11,77,80,000
					Total For Sub Head:2	11,77,80,000	0	11,77,80,000
					(02) Integrated Child Protection S	ervice		
				0007	Centrally Sponsored Schemes	22,50,000	0	22,50,000
					Total For Sub Head:7	22,50,000	0	22,50,000
					(07) Intervention Programmes for	Drug Abuse		
					Total For Minor: 106	12,00,30,000	0	12,00,30,000
					Correctional Services			

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Financial Year: Accounting Month:	2019-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month. MOVEMBER				Expenditure	Expenditure	Expenditure
Backw Capital	ard Classes, S	ocial Secu ublic Worl	cheduled Tribe and Other urity and Welfare, Nutrition, ks, Capital Outlay on Social			
Su M	urity and Welf ub Minor lajor Head ead		Catagorized Scheme			
	800	0005	Centrally Sponsored Schemes	6,64,47,000	0	6,64,47,000
			Total For Sub Head:5	6,64,47,000	0	6,64,47,000
			(03) Multi Sectoral Development	Programme (MSDP)		
			Total For Minor: 800	6,64,47,000	0	6,64,47,000
			Other Expenditure			
		T	otal For Sub Major Head : 2	80,27,39,382	74,658	80,28,14,040
		Se	ocial Welfare			
Т	Total of:VOT	ED(2235)		80,27,39,382	-1,75,342	80,25,64,040
	Tota	l For 2235	5:	80,27,39,382	-1,75,342	80,25,64,040
SIXTH-SCHEDULE	,					
Su M:	urity and Welf ub Minor Iajor Head ead		Catagorized Scheme			
VOTED 02	2 001	1	NULL	3,10,41,134	41,61,132	3,52,02,266
			Total For Sub Head:2	3,10,41,134	41,61,132	3,52,02,266
			(02) District Social Welfare Office	eer-		
			Total For Minor: 1	3,10,41,134	41,61,132	3,52,02,266

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Financial Accountin	l Year : ng Month:	2019-2 NOVE			Last Month Amount	Current Month Amount	Total Progressive Amount
	34 Welfa Backs Capit	are of Schedu ward Classes	led Caste\S Social Sec Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social	Expenditure	Expenditure	Expenditure
2235	S	curity and We Sub Minor Major Head Head	Sub	Catagorized Scheme			
				Direction and Administration			
		101	0006	NULL	-3,48,000	0	-3,48,000
				Total For Sub Head:6	-3,48,000	0	-3,48,000
				(06) Assistance to Physically handi	capped persons for vocational Training\Self emp	ploymen	
				Total For Minor: 101	-3,48,000	0	-3,48,000
				Welfare of handicapped			
		102	0005	Centrally Sponsored Schemes	10,69,18,793	1,86,78,918	12,55,97,711
				NULL	49,74,87,940	82,43,601	50,57,31,541
				Total For Sub Head:5	60,44,06,733	2,69,22,519	63,13,29,252
				(05) Integrated Child Developmer	nt service scheme		
			0007	NULL	6,96,840	0	6,96,840
				Total For Sub Head:7	6,96,840	0	6,96,840
				(17) Training programme of the Ar	nganwadi Workers under the I.C.D.S. Scheme-V	World B	
			0017	NULL	34,380	3,47,691	3,82,071
				Total For Sub Head:17	34,380	3,47,691	3,82,071
				(07) Training programmes of the A	nganwadi Workers under the I.C.D.S. Scheme		
				Total For Minor: 102	60,51,37,953	2,72,70,210	63,24,08,163
				Child Welfare			
		103	0001	NULL	92,81,608	11,13,724	1,03,95,332
				Total For Sub Head:1	92,81,608	11,13,724	1,03,95,332

Financial Year:

Grant

2235

2236

VOTED

Nutrition

Sub

Head

02

Major Head

101

Accounting Month:

34

2019-2020

Security and Welfare

Social Security and Welfare

Head

Sub Minor Sub Major Head Head

106

Total of:VOTED(2235)

Minor Sub

Total For 2235:

Head

0001

0002

0003

NULL

Social Welfare

NULL

NOVEMBER

Grant wise Subsidiary Register(Part-II)

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Office of the Accountant General (A&E), Meghalaya - Shillong 228 Page No. **Total Progressive Amount Last Month Amount Current Month Amount** Expenditure Expenditure Expenditure Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social **Catagorized Scheme** (01) Training for Self employment of women in need of care and protection-11,13,724 **Total For Minor: 103** 92,81,608 1,03,95,332 Women's Welfare 1,18,13,331 16,95,454 1,35,08,785 Total For Sub Head:3 1,18,13,331 16,95,454 1,35,08,785 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre.-1,18,13,331 **Total For Minor: 106** 1,35,08,785 16,95,454 **Correctional Services** 65,69,26,026 Total For Sub Major Head: 2 3,42,40,520 69,11,66,546 65,69,26,026 3,42,40,520 69,11,66,546 65,69,26,026 3,42,40,520 69,11,66,546 **Catagorized Scheme** 16,34,323 18,79,533 2,45,210 Total For Sub Head:1 16,34,323 2,45,210 18,79,533 (01) Supplementary Nutrition Programmes in urban areas 56,66,24,000 0 56,66,24,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Page No.

Run Date:

Financial Year : 2019-2020 Accounting Month: NOVEMBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant	Ba Ca	ckward C	lasses, S ay on P	ocial Secublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2236	Nutritio		Minor Head	Sub Head	Catagorized Scheme			
					Centrally Sponsored Schemes			
					NULL	6,29,58,222	0	6,29,58,222
					Total For Sub Head:2	62,95,82,222	0	62,95,82,222
					(02) Supplementary Nutrition Pr	ogramme for Integrated Child Development	Services Sche	
				0003	NULL	1,14,53,947	0	1,14,53,947
					Total For Sub Head:3	1,14,53,947	0	1,14,53,947
					(06) National Nutrition Mission	Under ICDS Scheme		
				0010	Centrally Sponsored Schemes	6,40,07,000	0	6,40,07,000
					Total For Sub Head:10	6,40,07,000	0	6,40,07,000
					(01) National Nutrition Mission	Under ICDS Scheme		
					Total For Minor: 101	70,66,77,492	2,45,210	70,69,22,702
					Special Nutrition programmes			
		'			Total For Sub Major Head: 2	70,66,77,492	2,45,210	70,69,22,702
					Distribution of Nutritious food a	nd bevarages		
	Total of:VOTED(2236)			ED(2236	(i)	70,66,77,492	2,45,210	70,69,22,702
			Tota	l For 22.	36:	70,66,77,492	2,45,210	70,69,22,702
					Total Grant:	2,16,63,42,900	3,43,10,388	2,20,06,53,288

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: NOVEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Sch	eme Wise Total:			
Scheme Code	Scheme Descr	Major Head	mount	
1	Centrally Sponsored Schemes	2235 32,2	,75,884	
		2236 63,00	,31,000	
		Major Head wise Total: 95,2	,06,884	
377	NULL	2235 1,17,1:	,54,702	
		2236 7,62	,91,702	
		Major Head wise Total: 1,24,75	,46,404	
		Grand Total: 2,20,00	,53,288	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	Financial Year : 2019-2020 Accounting Month: NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 35	Social Secu	rity and	Welfare	1			-
SIXTH-SCH	EDULE						
2225 We	elfare of Sche	eduled C	astes,Sch	eduled Tribes, Other Backward Classes	and Minorities		
	Sub	Minor	Sub	Catagorized Scheme			
		Head	Head				
	Head	1000	10000	h	40 -0 00 000		40.00.00
VOTED	02	800	0009	NULL	18,70,00,000	0	18,70,00,000
				Total For Sub Head:9	18,70,00,000	0	18,70,00,000
		(08) Special Problems Re		(08) Special Problems Recommended	By The Twelth/Thirteen Finance Commission	ı In Tri	
				Total For Minor: 800	18,70,00,000	0	18,70,00,000
				Other Expenditure			
			,	Total For Sub Major Head : 2	18,70,00,000	0	18,70,00,000
			7	Welfare of Scheduled Tribes			
	Total	of:VOT	ED(2225	9)	18,70,00,000	0	18,70,00,000
Total For 2225:			25:	18,70,00,000	0	18,70,00,000	
				Total Grant:	18,70,00,000	0	18,70,00,000

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

18,70,00,000

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Financial Year : 2019-2020 Accounting Month: NOVEMBER		Last Month Amount		Total Progressive Amount	
Accounting Month: NOVEMBER	Expenditure		Expenditure	Expenditure	
Grant 35 Social Security and Welfare					
Scheme Wise Total:					
Scheme Descr	Major	Amount			
Code	Head		-		
377 NULL	2225	18,70,00,000			
	Major Head wise Total:	18,70,00,000			

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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							T
Financial Year:		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Ionth:	NOVEMBER			Expenditure	lxpenditure	Expenditure
Grant 37	Grant 37 Other Social Services			1			-
GENERAL							
2251 Sect	retariat-Socia Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	090	0012	NULL	83,000	0	83,000
				Total For Sub Head:12	83,000	0	83,000
				(12) Meghalaya Information Commis	sion (Right To Information Act).		
			•	Total For Minor: 90	83,000	0	83,000
	Secretariat						
			,	Total For Sub Major Head : 0	83,000	0	83,000
]	NULL			
Total of:VOTED(2251))	83,000	0	83,000	
			al For 22	51:	83,000	0	83,000
3451 Seci	retariat-Ecor						
		Minor Head		Catagorized Scheme			
VOTED	00	090	0011	NULL	13,16,34,502	5,66,136	13,22,00,638
VOILD		0,0	0011	Total For Sub Head:11	13,16,34,502		· · · ·
						5,66,136	13,22,00,638
				(11) Information and Technology De	partment		
				Total For Minor: 90	13,16,34,502	5,66,136	13,22,00,638
				Secretariat			
			,	Total For Sub Major Head : 0	13,16,34,502	5,66,136	13,22,00,638
]	NULL			
•							

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month:	4L. NOVEMBED		Current Month Amount	Total Progressive Amount	
		Expenditure	Expenditure	Expenditure	
Grant 37 Other So	ocial Services				
Sub	Economic Services Minor Sub Catagorized jor Head Head ad	Scheme			
To	otal of:VOTED(3451)	13,16,34,502	5,66,136	13,22,00,638	
	Total For 3451:	13,16,34,502	5,66,136	13,22,00,638	
	Total	Grant: 13,17,17,502	5,66,136	13,22,83,638	

Grant wise Subsidiary Register(Part-II)

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Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 37 Other Social Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amo	punt	
377 NULL	2251	83	,000	
	3451	13,22,00	,638	
	Major Head wise Total:	13,22,83	,638	
	Grand Total:	13,22,83	,638	

Attached Offices

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

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T**********		2010 200	30		T 4 M 4h A 4	Comment Month Assessed	T-4-1 D						
Financial Year: 2019-2020 Accounting Month: NOVEMBER Grant 38 Secretariat Economic Services			Last Month Amount	Current Month Amount	Total Progressive Amount								
			Expenditure	Expenditure	Expenditure								
Grant 38 S	ecretariat	Economi	ic Service	es									
GENERAL													
3451 Secret	tariat-Ecoi												
		Minor Head		Catagorized Scheme									
VOTED	00	001	0002	NULL	1,89,22,724	25,04,696	2,14,27,420						
				Total For Sub Head:2	1,89,22,724	25,04,696	2,14,27,420						
				(02) Planning Machinery at Headquar	ter								
			0004	NULL	0	1,080	1,080						
				Total For Sub Head:4	0	1,080	1,080						
				(04) Payment dues To Me.S.E.B/Mur	icipal Board/Telephone Bills(BSNL)								
				Total For Minor: 1	1,89,22,724	25,05,776	2,14,28,500						
				Direction and Administration									
		091	091	091	091	091	0002	NULL	7,33,144	69,825	8,02,969		
											Total For Sub Head:2	7,33,144	69,825
							(02) Monitoring Unit						
			0003	NULL	10,19,300	1,33,588	11,52,888						
				Total For Sub Head:3	10,19,300	1,33,588	11,52,888						
					(03) Manpower Unit and Employmen	t Unit							
			0008	NULL	2,81,997	88,912	3,70,909						
				Total For Sub Head:8	2,81,997	88,912	3,70,909						
				(08) Economic Development Council									
			0014	NULL	67,62,980	11,29,944	78,92,924						
							Total For Sub Head:14	67,62,980	11,29,944	78,92,924			
				(09) Expenditure Of Chairman/Co-Ch	airman/Vice Chairman/Dy. Chairman Etc Of B	oards/							
				Total For Minor: 91	87,97,421	14,22,269	1,02,19,690						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020 Accounting Month: NOVEMBER				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 Sec	cretariat Eco	nomic Serv	ices	•	•	•
3451 Secreta	nriat-Econom Sub Mi Major He Head	nor Sub	Catagorized Scheme			
	10	1 0002		79,88,976	9,45,491	89,34,467
			Total For Sub Head:2	79,88,976	9,45,491	89,34,467
			(02) State and District Planning Board			
			Total For Minor: 101	79,88,976	9,45,491	89,34,467
	10	2 0000	NITI Aayog	5.040		6040
	10	2 0003	NULL Total For Sub Head:3	6,342	0	6,342
			(03) Regional Planning & Developme	6,342 nt Council	0	6,342
			Total For Minor: 102	6,342	0	6,342
	00	0 0000	District Planning Machinery	50.00.520	0.16.202	60.04.000
	80	0 0002	NULL Total For Sub Head:2	58,88,520	9,16,382	68,04,902
			Total For Sub Head.2	58,88,520	9,16,382	68,04,902
			(02) Science and Technology Cell			
		0027		12,00,000	0	12,00,000
			Total For Sub Head:27	12,00,000	0	12,00,000
			(27) Studies/Consultancy Services			
			Total For Minor: 800	70,88,520	9,16,382	80,04,902
			Other Expenditure			
			Total For Sub Major Head: 0	4,28,03,983	57,89,918	4,85,93,901
			NULL			
			Total Grant:		92,20,741	7,82,73,392

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting	g Month:	NO	OVEM	BER		Expenditure	Expenditure	Expenditure	
Grant 3	38 Secretar	uriat Ec	conomic	2 Services					
3451 S	Ma	ub N	omic Ser Minor Head	Sub	Catagorized Scheme				
	To	'otal of	f:VOTI	ED(3451)		4,28,03,983	57,89,918	4,85,93,901	
			Tota	al For 3451	1:	4,28,03,983	57,89,918	4,85,93,901	
SIXTH-SC	HEDULE								
3451 S			Minor		Catagorized Scheme				
VOTED	00	0	102	0001	NULL	2,29,30,772	31,57,278	2,60,88,050	
					Total For Sub Head:1	2,29,30,772	31,57,278	2,60,88,050	
					(01)District Establishment.				
				I	NULL	7,42,906	-44,162	6,98,744	
						Total For Sub Head:2 (02) District Planning & Develop	7,42,906	-44,162	6,98,744
					NULL	25,74,990	3,17,707	28,92,697	
					Total For Sub Head:3	25,74,990	3,17,707	28,92,697	
					(03) Regional Planning & Develo		<i>5,2.,</i>	20,2,02.	
					Total For Minor: 102	2,62,48,668	34,30,823	2,96,79,491	
		Ĺ			District Planning Machinery Fotal For Sub Major Head: 0	2,62,48,668	34,30,823	2,96,79,491	
				N	NULL				

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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	al Year : 2019-2020 ting Month: NOVEMBER		Last Month Amount	Current Month Amount	Total Progressive Amount
			Expenditure	Expenditure	Expenditure
Grant	38 Secretariat Economic Services	3			
3451	Secretariat-Economic Services Sub Minor Sub Major Head Head Head	Catagorized Scheme			
	Total of:VOTED(3451))	2,62,48,668	34,30,823	2,96,79,491
	Total For 345	i1:	2,62,48,668	34,30,823	2,96,79,491
			6,90,52,651		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020 Accounting Month: NOVEMBER	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total: Scheme Scheme Descr Code	Major An Head	ount	
377 NULL	3451 7,82,7	3,392	
	Major Head wise Total: 7,82,7	3,392	
	Grand Total: 7,82,7	3,392	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: NOVEMBER			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
			ıl Outlay for Co-op	on Other Agricultural peration			
GENERAL							
2425 Co-ope		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,85,32,222	31,29,047	2,16,61,269
				Total For Sub Head:1	1,85,32,222	31,29,047	2,16,61,269
			0007	(01) Head Quarters Organisation NULL	37,93,514	0	37,93,514
			0007	Total For Sub Head:7	37,93,514	0	37,93,514
				(07) Rehabilitation Package Of M	MECOFED Including Voluntary Retirement Schen	ne	
				Total For Minor: 1	2,23,25,736	31,29,047	2,54,54,783
				Direction and Administration			
		003	0003	NULL	35,32,912	4,95,786	40,28,698
				Total For Sub Head:3	35,32,912	4,95,786	40,28,698
				(03) Establishment of Coperative	Training Institute		
				Total For Minor: 3	35,32,912	4,95,786	40,28,698
			-	Training Fotal For Sub Major Head: 0	2 50 50 740	36,24,833	2 04 92 491
				NULL	2,58,58,648	30,24,833	2,94,83,481
	Total	of:VOT	ED(2425		2,58,58,648	36,24,833	2,94,83,481
		Tota	l For 242	25:	2,58,58,648	36,24,833	2,94,83,481
SIXTH-SCHEDU	LE						
2425 Co-ope	ration						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:		NOVEMBER			Expenditure	Expenditure	Expenditure
			al Outlay for Co-o	on Other Agricultural peration			
2425 Co-ope		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	3,000	0	3,000
				Total For Sub Head:1	3,000	0	3,000
			0002	(01) Head Quarters Organisation NULL	C 11 01 400	04.40.477	(05 40 977
			0002	Total For Sub Head:2	6,11,01,400	84,48,477	6,95,49,877
				Total For Sub Head.2	6,11,01,400	84,48,477	6,95,49,877
				(02) District Organisation			
			0010	NULL	59,526	6,854	66,380
				Total For Sub Head:10	59,526	6,854	66,380
				(10) Payment Dues To Me.S.E.B/Mun	nicipal Board/Telephone Bills(BSNL)		
			0001	Total For Minor: 1	6,11,63,926	84,55,331	6,96,19,257
				Direction and Administration			
		101	0001	NULL	4,27,11,382	60,12,230	4,87,23,612
				Total For Sub Head:1	4,27,11,382	60,12,230	4,87,23,612
				(01) Audit Staff			
				Total For Minor: 101	4,27,11,382	60,12,230	4,87,23,612
				Audit of Co-operatives			
				Total For Sub Major Head: 0	10,38,75,308	1,44,67,561	11,83,42,869
				NULL			
	Total of:VOTED(2425)			5)	10,38,75,308	1,44,67,561	11,83,42,869
Total For 2425:			25:	10,38,75,308	1,44,67,561	11,83,42,869	

2019-2020

NOVEMBER

Programmes, Loans for Co-operation

39 Co-operation, Capital Outlay on Other Agricultural

Financial Year:

Grant

Accounting Month:

Grant wise Subsidiary Register(Part-II) for

Last Month Amount

Expenditure

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Expenditure

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Current Month Amount Total Progressive Amount Expenditure

14,78,26,350

Total Grant: 12,97,33,956 1,80,92,394

Grant wise Subsidiary Register(Part-II) for

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2425 14,75	3,26,350	
	Major Head wise Total: 14,73	2,26,350	
	Grand Total: 14,73	3,26,350	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financia	l Year :	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	NOVEM	IBER		Expenditure	expenditure	Expenditure
Grant		stern Areas on North Ea		al Areas Programme), Capital eas			
GENER	AL						
3451	Secretariat-Eo Sub Maj Hea	Minor or Head		Catagorized Scheme			
VOTED	00	091	0004	NULL	1,07,05,098	14,91,025	1,21,96,123
				Total For Sub Head:4	1,07,05,098	14,91,025	1,21,96,123
				(01) Evaluation unit attached to Pro	gramme Implementation Department.		
			0006	NULL	17,35,623	2,50,525	19,86,148
				Total For Sub Head:6	17,35,623	2,50,525	19,86,148
				(02) Research Wing attached to Pro-	gramme Implementation Department.		
			0009	NULL	1,300	0	1,300
				Total For Sub Head:9	1,300	0	1,300
				(09) State Development Reforms Co	ommission		
			0013	NULL	27,61,257	6,34,678	33,95,935
				Total For Sub Head:13	27,61,257	6,34,678	33,95,935
				(13) Expenditure of Chairman/Co-C	hairman/Vice Chairman/Deputy Chairman of	the State	
			0016	NULL	4,72,776	0	4,72,776
				Total For Sub Head:16	4,72,776	0	4,72,776
				(03) Monitoring Unit attached to Pr	oject implementation Unit/Cell of Programme	e Implema	
				Total For Minor: 91	1,56,76,054	23,76,228	1,80,52,282
				Attached Offices			
				Total For Sub Major Head: 0	1,56,76,054	23,76,228	1,80,52,282
				NULL			
	Tot	tal of:VOT	ED(345	1)	1,56,76,054	23,76,228	1,80,52,282

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme) Outlay on North Eastern Areas	, Capital		
3451 Secretariat-Economic Services Sub Minor Sub Catagorized So Major Head Head Head	cheme		
Total For 3451:	1,56,76,054	23,76,228	1,80,52,282
Total G	rant: 1,56,76,054	23,76,228	1,80,52,282

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	3451 1,	80,52,282	
	Major Head wise Total: 1,	80,52,282	

1,80,52,282

Grand Total:

Grant wise Subsidiary Register(Part-II) for

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Financial Year:		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounti	ng Month:	NOVEMBER		lxpenditure		Expenditure	lxpenditure	
Grant 41 Census, Survey and Statistic								
GENERA	AL							
3454		Minor		Catagorized Scheme				
VOTED	02	112	0001	NULL	1,11,29,183	15,05,163	1,26,34,346	
				Total For Sub Head:1	1,11,29,183	15,05,163	1,26,34,346	
				(01) State Statistics Organisations				
			0002	NULL	30,36,711	4,30,646	34,67,357	
				Total For Sub Head:2	30,36,711	4,30,646	34,67,357	
			2224	(02) Centrally Assisted National Sam	•	0.67.046	24.07.272	
			0004	NULL Total For Sub Head:4	19,29,307	2,65,946	21,95,253	
					19,29,307	2,65,946	21,95,253	
				(04) Annual Survey of Industries and				
			0005	NULL Transfer S. b. Hard 5	12,12,348	1,72,438	13,84,786	
				Total For Sub Head:5	12,12,348	1,72,438	13,84,786	
				(05) National Income Estimation				
			0006	NULL	8,68,559	1,25,421	9,93,980	
				Total For Sub Head:6	8,68,559	1,25,421	9,93,980	
				(06) Bulletin, Handbook, Abstract, etc.	c.			
			0007	NULL	3,77,740	54,448	4,32,188	
				Total For Sub Head:7	3,77,740	54,448	4,32,188	
				(07) Establishment of a Printing Unit	(Core Scheme Plan)			
			0009	NULL	9,71,658	1,46,741	11,18,399	
				Total For Sub Head:9	9,71,658	1,46,741	11,18,399	
				(09) Economic Census (Core Scheme	•			
			0010	NULL	17,74,613	1,95,615	19,70,228	
				Total For Sub Head:10	17,74,613	1,95,615	19,70,228	

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year:		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount	
Account	ting Month:	NOVEMBER		Expenditure		lxpenditure	Expenditure	
Grant	41 Census, S	Census, Survey and Statistics						
3454	Census Survey and Statistics Sub Minor Sub Major Head Head Head		Sub	Catagorized Scheme				
				(10) Capital formation and savings estimation	on (Core Schemes Plan)			
			0012	NULL NULL	6,16,475	2,24,661	8,41,136	
				Total For Sub Head:12	6,16,475	2,24,661	8,41,136	
				(12) Training Unit (Core Scheme Plan)				
			0013	NULL	26,26,505	6,58,111	32,84,616	
				Total For Sub Head:13	26,26,505	6,58,111	32,84,616	
				(13) Strengthening of Price section (other st	ate scheme)			
			0014	NULL	23,91,748	1,96,050	25,87,798	
				Total For Sub Head:14	23,91,748	1,96,050	25,87,798	
				(14) Survey of Border and Backwards pock	ets (other state Plan scheme)			
			0016	NULL	24,56,847	3,56,845	28,13,692	
				Total For Sub Head:16	24,56,847	3,56,845	28,13,692	
				(16) Data Rank and Electronic Data Process	sing			
			0017	NULL	5,50,679	1,87,331	7,38,010	
				Total For Sub Head:17	5,50,679	1,87,331	7,38,010	
				(17) Agricultural Statistic Division				
			0018	NULL	17,11,836	2,41,292	19,53,128	
				Total For Sub Head:18	17,11,836	2,41,292	19,53,128	
				(18) National Sample Survey Division				
			0021	NULL	10,69,100	2,51,718	13,20,818	
				Total For Sub Head:21	10,69,100	2,51,718	13,20,818	
				(21) Collection of housing statistics				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	1: N	OVEM	BEK		Expenditure	Expenditure	Expenditure
Grant 41 Cen	sus, Sur	vey and	Statistics				
	Survey a Sub Major Head	Minor		Catagorized Scheme			
				Total For Minor: 112	3,27,23,309	50,12,426	3,77,35,735
				Economic Advice and Statistics			
				Total For Sub Major Head: 2	3,27,23,309	50,12,426	3,77,35,735
				Surveys and Statistics			
	Total of:VOTED(3454)				3,27,23,309	50,12,426	3,77,35,735
		Tota	l For 34	54:	3,27,23,309	50,12,426	3,77,35,735
SIXTH-SCHEDUI	L E						
	Survey a Sub Major Head	Minor	Sub	Catagorized Scheme			
VOTED	02	112	0001	NULL	4,25,98,500	62,66,629	4,88,65,129
				Total For Sub Head:1	4,25,98,500	62,66,629	4,88,65,129
			0002	(01) State Statistics Organisations	50.00 640	7.00.452	56 27 005
			0002	NULL Total For Sub Head:2	50,28,642	5,98,453	56,27,095
				Total For Sub Head.2	50,28,642	5,98,453	56,27,095
				(02) Centrally Assisted National Sampl	•		
			0006	NULL	9,97,278	1,11,554	11,08,832
				Total For Sub Head:6	9,97,278	1,11,554	11,08,832
				(06) Bulletin, Handbook, Abstract, etc.			
			0016	NULL	86,61,116	11,83,273	98,44,389

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Financial Year : 2019-2020 Accounting Month: NOVEMBER				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount [xpenditure]	
Grant 41 Ce	nsus, Sur	vey and S	Statistics				
3454 Census	nsus Survey and Statistics Sub Minor Su Major Head Ho Head		Sub	Catagorized Scheme			
				Total For Sub Head:16	86,61,116	11,83,273	98,44,389
				(16) Data Rank and Electronic Data	Processing		
			0017	NULL NULL	15,69,493	2,17,959	17,87,452
				Total For Sub Head:17	15,69,493	2,17,959	17,87,452
				(17) Agricultural Statistic Division			
			0018	NULL	21,53,352	2,94,806	24,48,158
				Total For Sub Head:18	21,53,352	2,94,806	24,48,158
				(18) National Sample Survey Divisi	on		
				Total For Minor: 112	6,10,08,381	86,72,674	6,96,81,055
				Economic Advice and Statistics			
		911	0001	NULL	0	-3,826	-3,826
				Total For Sub Head:1	0	-3,826	-3,826
				(01) State Statistics Organisations			
				Total For Minor: 911	0	-3,826	-3,826
				Deduct Recoveries of Overpayme	nts		
			,	Total For Sub Major Head : 2	6,10,08,381	86,68,848	6,96,77,229
				Surveys and Statistics			
	Total	of:VOTI	ED(3454)	6,10,08,381	86,68,848	6,96,77,229
		Tota	l For 345	54.	6,10,08,381	86,68,848	6,96,77,229

Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year: 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics			
Total Grant:	9,37,31,690	1,36,81,274	10,74,12,964

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 Accounting Month: NOVEMBER	Last Month Amount		Amount Total Progressive Amount
Accounting Month. NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	3454	10,74,12,964	
	Major Head wise Total:	10,74,12,964	
	Grand Total:	10,74,12,964	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month: Grant 42 Housin		MBER	nomic Services	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL						
Ma		r Sub	Catagorized Scheme			
VOTED 00	0 001	0001	NULL	39,879	2,058	41,937
			Total For Sub Head:1	39,879	2,058	41,937
			(01) Payment due to Me.S.E.B/M	Municipal Board/Telephone Bill (BSNL)		
			Total For Minor: 1	39,879	2,058	41,937
			Direction and Administration			
	106	0001	NULL NULL	72,09,007	11,27,818	83,36,825
			Total For Sub Head:1	72,09,007	11,27,818	83,36,825
		0002	(01) Administrative Organisation		1 10 770	11.10.216
		0002	NULL Total For Sub Head:2	10,07,094	1,42,752	11,49,846
			Total For Sub ficad.2	10,07,094	1,42,752	11,49,846
			(02) Enforcement			
		0003	NULL	16,21,540	2,46,851	18,68,391
			Total For Sub Head:3	16,21,540	2,46,851	18,68,391
			(03) Publicity for Metric System	of Weights & Measures		
			Total For Minor: 106	98,37,641	15,17,421	1,13,55,062
			Regulation of Weights and Me	asures		
			Total For Sub Major Head : 0	98,77,520	15,19,479	1,13,96,999
			NULL			
T	Γotal of:VC	OTED(3475	5)	98,77,520	15,19,479	1,13,96,999
	To	otal For 34	75:	98,77,520	15,19,479	1,13,96,999

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Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Last Month Amount

Run Date:

Current Month Amount

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Total Progressive Amount	
Expenditure	
75,42,870	
75,42,870	
26,02,746	
26,02,746	
28,11,393	
28,11,393	
32,67,332	
32,67,332	
18,17,232	
18,17,232	
23,73,849	

rmanciai rear:		017-202			Last Worth Amount	Current Month Amount	Total Frogressive Amount
Accounting Month:	: N	OVEM	BEK		Expenditure	Expenditure	Expenditure
Grant 42 House	sing, Oth	er Gene	eral Econ	omic Services			
SIXTH-SCHEDUL	E						
SIXTH-SCHEDUL	1E						
3475 Other Ge	eneral Eco	onomic	Services				
		Minor		Catagorized Scheme			
· ·	Major H Head	Head	Head				
		106	0002	NULL	66,30,260	9,12,610	75,42,870
				Total For Sub Head:2	66,30,260	9,12,610	75,42,870
				(02) Enforcement			
			0007	NULL	22,73,671	3,29,075	26,02,746
				Total For Sub Head:7	22,73,671	3,29,075	26,02,746
				(07) Office of the Assistant Controller of	Legal Metrology Eastern Zone, Shillong,	East Kh	
			0008	NULL	23,77,071	4,34,322	28,11,393
				Total For Sub Head:8	23,77,071	4,34,322	28,11,393
				(08) Office of the Assistant Controller of	Legal Metrology, Western Zone, Tura, W	Vest Garc	
			0009	NULL	28,73,353	3,93,979	32,67,332
				Total For Sub Head:9	28,73,353	3,93,979	32,67,332
				(09) Office of the Inspector of Legal Me	trology, Shillong, East Khasi Hills Distric	t	
			0010	NULL	15,97,278	2,19,954	18,17,232
				Total For Sub Head:10	15,97,278	2,19,954	18,17,232
				(10) Office of the Inspector of Legal Me	trology, Nongstoin West Khasi Hills Distr	ict	
			0011	NULL	21,56,979	2,16,870	23,73,849
				Total For Sub Head:11	21,56,979	2,16,870	23,73,849
				(11) Office of the Inspector of Legal Me	trology, Nongpoh Ri Bhoi District		
			0012	NULL	12,07,908	2,48,958	14,56,866
				Total For Sub Head:12	12,07,908	2,48,958	14,56,866
				(12) Office of the Inspector of Legal Me	trology, Sohra, East Khasi Hills District		
			0013	NULL	18,17,413	2,64,319	20,81,732
				Total For Sub Head:13	18,17,413	2,64,319	20,81,732

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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	ing Month:	2019-202 NOVEM	BER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	42 Housin	ing, Other Gen	eral Econ	omic Services			
3475	Sı M	eral Economic ub Minor Major Head Head	Sub	Catagorized Scheme			
				(13) Office of the Inspector of Le	egal Metrology, Tura, West Garo Hills District		
			0014	NULL Total For Sub Head:14	17,58,461	2,41,681	20,00,142
					17,58,461	2,41,681	20,00,142
			0015	NULL NULL	egal Metrology, Williamnagar, East Garo Hills Dist 13,40,388	2,10,880	15,51,268
				Total For Sub Head:15	13,40,388	2,10,880	15,51,268
				(15) Office of the Inspector of Le	egal Metrology, Baghmara, South Garo Hills Distric	ct	
				Total For Minor: 106	2,40,32,782	34,72,648	2,75,05,430
				Regulation of Weights and Me		24.72.740	2.75.05.420
				Total For Sub Major Head : 0 NULL	2,40,32,782	34,72,648	2,75,05,430
	Total of:VOTED(3475)				2,40,32,782	34,72,648	2,75,05,430
	Total For 3475:		2,40,32,782	34,72,648	2,75,05,430		
				Total Grant:	3,39,10,302	49,92,127	3,89,02,429

Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year : 2019-2020	Last Month Amo	ount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure		Expenditure	Expenditure
Grant 42 Housing, Other General Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3475	3,89,02,429		
	Major Head wise Total:	3,89,02,429		

3,89,02,429

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Montl	n:	NOVEM	BER		lxpenditure	Expenditure	Expenditure
Grant GENERA	Edu C.C Inv Out	ication, O. on Ho estments	Other Agousing, Casing, Casing	ricultura apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop Hi	Sub	Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	2,99,89,689	43,59,847	3,43,49,536
					Total For Sub Head:1	2,99,89,689	43,59,847	3,43,49,536
				0002	(01) Directorate of Agriculture NULL	0	0	0
				0002	Total For Sub Head:2	0	0	0
					(02) District Offices			
				0003	NULL	65,41,026	11,31,037	76,72,063
					Total For Sub Head:3	65,41,026	11,31,037	76,72,063
					(03) Directorate of Horticulture			
				0007	NULL	86,368	0	86,368
					Total For Sub Head:7	86,368	0	86,368
						unicipal Board/Telephone Bill (BSNL) (Agri.)		
				0008	NULL	5,09,225	0	5,09,225
					Total For Sub Head:8	5,09,225	0	5,09,225
					(08) Payment due to MESEB/M	unicipal Board/Telephone Bill (BSNL) (hort.)		
					Total For Minor: 1	3,71,26,308	54,90,884	4,26,17,192
					Direction and Administration			
			103	0002	NULL	5,15,435	0	5,15,435
					Total For Sub Head:2	5,15,435	0	5,15,435
					(02) Seeds Farms			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Accounti			019-202 OVEM			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed C.0 Inv	ucation, O O. on Hous estments i	ther Ag sing, Ca n Agric	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop H	usbandry Sub Major I Head		Sub Head	Catagorized Scheme			
				0004	NULL	25,24,779	3,55,962	28,80,741
					Total For Sub Head:4	25,24,779	3,55,962	28,80,741
					(04) Seed testing Laboratory			
					Total For Minor: 103	30,40,214	3,55,962	33,96,176
		-	105	0002	Seeds NULL	18,03,940	2,68,199	20,72,139
			103	0002	Total For Sub Head:2	18,03,940	2,68,199	20,72,139
					(02) Fertiliser distribution(include	ling transport subsidy)Scheme other than boneme		20,12,137
				0004	NULL	32,00,881	4,50,205	36,51,086
					Total For Sub Head:4	32,00,881	4,50,205	36,51,086
					(04) Soil Testing Laboratory			
				0005	NULL	37,00,872	5,92,391	42,93,263
					Total For Sub Head:5	37,00,872	5,92,391	42,93,263
					(05) State Soil Survey Organisat	ion		
					Total For Minor: 105	87,05,693	13,10,795	1,00,16,488
					Manures and Fertilisers			
			108	0003	NULL	11,38,677	1,49,960	12,88,637
					Total For Sub Head:3	11,38,677	1,49,960	12,88,637
					(03) Potato Development includi	ing sale of seeds at subsidised rate-		
				0006	NULL	16,14,176	3,24,530	19,38,706

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	al Year :	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: NOVEM	IBER		lxpenditure	lxpenditure	Expenditure
Grant	Edı C.C Inv	ucation, Other Ag D. on Housing, Ca estments in Agric	gricultura apital Ou cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401	Crop H	usbandry					
		Sub Minor		Catagorized Scheme			
		Major Head Head	Head				
				Total For Sub Head:6	16,14,176	3,24,530	19,38,706
				(06) Experimental Tee Plantation	n		
			0009	(06) Experimental Tea Plantation NULL	29,22,629	4,67,958	33,90,587
				Total For Sub Head:9	29,22,629	4,67,958	33,90,587
				(00) Decisional Control for Training		4,07,550	33,70,307
			0023	(09) Regional Centre for Trainin NULL	16,25,883	0	16,25,883
			0023	Total For Sub Head:23	16,25,883	0	16,25,883
				(22) T. L C D L		v	10,22,005
			0024	(23) Tuber Crops Development NULL	11,55,520	3,83,080	15,38,600
			0021	Total For Sub Head:24	11,55,520	3,83,080	15,38,600
				(24) P 1 C		3,83,000	13,36,000
			0057	(24) Regional Centre for Trainin NULL	g and Production of Mushroom 10,87,741	1,68,320	12,56,061
			0037	Total For Sub Head:57			
				(41) = 0 1	10,87,741	1,68,320	12,56,061
				(41) Tea Development Scheme			
				Total For Minor: 108	95,44,626	14,93,848	1,10,38,474
				108. Commercial Crops			
		109	0002	NULL Total For Sub Honds	34,34,159	4,95,313	39,29,472
				Total For Sub Head:2	34,34,159	4,95,313	39,29,472
				(02) Agricultural Information Un			
			0006	NULL	1,42,07,732	24,37,653	1,66,45,385

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1	Education C.O. on Investme	n, Other A Housing, C nts in Agri	TBER candry, Agricultural apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2401		Minor or Head		Catagorized Scheme			
				Total For Sub Head:6	1,42,07,732	24,37,653	1,66,45,385
				(06) Basic Agricultural Training	Centre		
			0047	Centrally Sponsored Schemes	4,12,80,000	1,50,00,000	5,62,80,000
				Total For Sub Head:47	4,12,80,000	1,50,00,000	5,62,80,000
				(15) National Mission on Agricu	tural Extension & Technology (NMAET)		
				Total For Minor: 109	5,89,21,891	1,79,32,966	7,68,54,857
				Extension and Farmer's Traini	ng		
		111	0001	NULL	24,18,981	3,35,704	27,54,685
				Total For Sub Head:1	24,18,981	3,35,704	27,54,685
				(01) Land use Survey			
			0002	NULL	25,08,254	4,31,494	29,39,748
				Total For Sub Head:2	25,08,254	4,31,494	29,39,748
				(02) Agricultural Census			
				Total For Minor: 111	49,27,235	7,67,198	56,94,433
				Agricultural Economics and St	atistics		
		113	0002	NULL	36,51,720	5,34,793	41,86,513
				Total For Sub Head:2	36,51,720	5,34,793	41,86,513
				(02) Agricultural Engineering(M	echanical)		
				Total For Minor: 113	36,51,720	5,34,793	41,86,513

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Financial Year:				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: NOVEN	ABEK		lxpenditure	lxpenditure	Expenditure
Ed C.· In·	lucation, Other A O. on Housing, C vestments in Agri	gricultura Capital Ou Icultural I	Agricultural Research & all Programmes, Minor Irrigation, atlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401 Crop H	Iusbandry Sub Minor Major Head Head		Catagorized Scheme			
			Agricultural Engineering			
	119	0002	NULL	1,59,960	0	1,59,960
			Total For Sub Head:2	1,59,960	0	1,59,960
			(02) Shillong fruit Garden			
		0003	NULL	47,46,199	6,32,338	53,78,537
			Total For Sub Head:3	47,46,199	6,32,338	53,78,537
				including sale of fruit etc.,at subsidised rates		
		0023	NULL	14,91,218	2,06,785	16,98,003
			Total For Sub Head:23	14,91,218	2,06,785	16,98,003
			(23) Establishment of Directorate	of Horticulture		
			Total For Minor: 119	63,97,377	8,39,123	72,36,500
			Horticulture and Vegetable Cro	ps		
			Total For Sub Major Head : 0 Null	13,23,15,064	2,87,25,569	16,10,40,633
	Total of:VOT			13,23,15,064	2,87,25,569	16,10,40,633
	Tot	al For 24	101:	13,23,15,064	2,87,25,569	16,10,40,633
2415 Agricu	ltural Research a Minor Head		tion Catagorized Scheme			

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Accounting Month: NOVEM Grant 43 Housing, Crop Husba	BER andry, Agricultural Research &	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Education, Other Ag C.O. on Housing, Ca Investments in Agric	ricultural Programmes, Minor Irrigation, pital Outlay on Crop Husbandry, ultural Financial Institutions, Capital gation, Loans for Crop Husbandry			
2415 Agricultural Research and Sub Minor Major Head Head				
VOTED 01 004	0005 NULL	78,82,225	10,25,611	89,07,836
	Total For Sub Head:5 (05) Research project on rice	78,82,225	10,25,611	89,07,836
	Total For Minor: 4	78,82,225	10,25,611	89,07,836
	Research		10.00	00.07.024
	Total For Sub Major Head: 1 Crop Husbandry	78,82,225	10,25,611	89,07,836
06 004	0002 NULL	0	9,550	9,550
	Total For Sub Head:2	0	9,550	9,550
	(02) Establishment of Forest Res	earch Division including Laboratory		
	Total For Minor: 4	0	9,550	9,550
	Research			
	Total For Sub Major Head : 6 Forestry	0	9,550	9,550
Total of:VOT		78,82,225	10,35,161	89,17,386
Tota	l For 2415:	78,82,225	10,35,161	89,17,386
2435 Other Agricultural Progra	mmes Catagorized Scheme			

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Financial Yea Accounting M		2019-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 43	Education, C.O. on Ho Investments	Other Agusing, Casing,	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2435 Oth		ral Progr Minor Head	Sub	Catagorized Scheme			
VOTED	01	101	0001	NULL	46,05,202	6,62,456	52,67,658
				Total For Sub Head:1	46,05,202	6,62,456	52,67,658
				(01) Agricultural marketing orga	nisation including transport subsidy		
				Total For Minor: 101	46,05,202	6,62,456	52,67,658
				Marketing facilities			
			ŗ	Total For Sub Major Head: 1	46,05,202	6,62,456	52,67,658
				Marketing and quality control			
	Total of:VOTED(2435))	46,05,202	6,62,456	52,67,658
		Tota	ıl For 243	35:	46,05,202	6,62,456	52,67,658
SIXTH-SCH	EDULE						
2401 Cro		Minor Head		Catagorized Scheme			
VOTED	00	001	0002	NULL	11,72,66,463	1,59,59,280	13,32,25,743
				Total For Sub Head:2	11,72,66,463	1,59,59,280	13,32,25,743
				(02) District Offices			
			0003	NULL	15,000	-15,000	0

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Financia Account	ing Month:	2019-202 NOVEM	IBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant	Education C.O. on Investm	on, Other Ag Housing, C ents in Agri	gricultura apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		b Minor ijor Head		Catagorized Scheme			
				Total For Sub Head:3 (03) Directorate of Horticulture	15,000	-15,000	0
			0004	NULL	5,08,05,786	76,26,847	5,84,32,633
			0001	Total For Sub Head:4	5,08,05,786	76,26,847	5,84,32,633
				(04) District Offices (Horticultur	e)		
			0007	NULL	6,90,315	79,387	7,69,702
				Total For Sub Head:7	6,90,315	79,387	7,69,702
					unicipal Board/Telephone Bill (BSNL) (Agri.)		
			0008	NULL	13,83,636	26,797	14,10,433
				Total For Sub Head:8	13,83,636	26,797	14,10,433
				(08) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (hort.)		
				Total For Minor: 1	17,01,61,200	2,36,77,311	19,38,38,511
				Direction and Administration			
		103	0002	NULL	1,50,12,375	22,64,726	1,72,77,101
				Total For Sub Head:2	1,50,12,375	22,64,726	1,72,77,101
				(02) Seeds Farms			
			0003	NULL	79,08,056	10,12,617	89,20,673
				Total For Sub Head:3	79,08,056	10,12,617	89,20,673
				(03) Scheme for Intensive Agric	ulture in selected areas		
			0004	NULL	7,19,864	1,50,000	8,69,864

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Financial Yo		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	NOVEN	IBER		Expenditure	Expenditure	Expenditure
Grant 43	Education C.O. on I	n, Other A Housing, C ents in Agri	gricultura apital Ou cultural F	gricultural Research & al Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401 C		Minor or Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4	7,19,864	1,50,000	8,69,864
				(04) Seed testing Laboratory			
					2 27 40 205	24.25.242	2 70 (7 (29
				Total For Minor: 103	2,36,40,295	34,27,343	2,70,67,638
		10.4	0001	Seeds	25.25.252	2.54.520	20.00.00
		104	0001	NULL Total For Sub Head:1	25,25,258	3,74,728	28,99,986
				Total For Sub Head.1	25,25,258	3,74,728	28,99,986
				(01) UPPER SHILLONG FARM			
				Total For Minor: 104	25,25,258	3,74,728	28,99,986
				Agricultural Farms			
		105	0001	NULL	9,20,124	1,54,018	10,74,142
				Total For Sub Head:1	9,20,124	1,54,018	10,74,142
				(01) Local green manure and rural com		1,0 1,0 20	
			0004	NULL	18,41,104	63,240	19,04,344
				Total For Sub Head:4	18,41,104	63,240	19,04,344
					10,41,104	03,240	19,04,344
			0005	(04) Soil Testing Laboratory	02.45.962	12 20 727	1.07.75.500
			0005	NULL Total For Sub Head:5	93,45,862	13,29,737	1,06,75,599
				Total For Sub Head.3	93,45,862	13,29,737	1,06,75,599
				(05) State Soil Survey Organisation			
				Total For Minor: 105	1,21,07,090	15,46,995	1,36,54,085

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				I			
Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	NOVEN	IBER		Expenditure	Expenditure	Expenditure
Grant	Education, C.O. on Ho Investment	Other Agousing, Cost in Agri	gricultural apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		Minor Head	Sub Head	Catagorized Scheme			
				Manures and Fertilisers			
		107	0001	NULL	80,62,452	11,31,364	91,93,816
				Total For Sub Head:1	80,62,452	11,31,364	91,93,816
					c control measures including sale of pesticides etc.		
			0004	NULL	13,77,572	2,62,884	16,40,456
				Total For Sub Head:4	13,77,572	2,62,884	16,40,456
				(04) Bio- Control Laboratory			
				Total For Minor: 107	94,40,024	13,94,248	1,08,34,272
				Plant Protection			
		108	0001	NULL	24,42,297	5,20,059	29,62,356
				Total For Sub Head:1	24,42,297	5,20,059	29,62,356
				(01) Development of acrenuts an	d betel leaves including jute, cotton and sugarcane	forsale	
			0002	NULL	3,51,943	50,853	4,02,796
				Total For Sub Head:2	3,51,943	50,853	4,02,796
				(02) Development of Ginger and	Turmeric including Sale of Plants at subsidised rat	tes-	
			0003	NULL	1,54,33,744	20,51,634	1,74,85,378
				Total For Sub Head:3	1,54,33,744	20,51,634	1,74,85,378
				(03) Potato Development includi	ng sale of seeds at subsidised rate-		
			0006	NULL	59,05,679	7,51,907	66,57,586
				Total For Sub Head:6	59,05,679	7,51,907	66,57,586

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Accounting Month: NOVEMBER Expenditure E	ure
Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital	
2401 Crop Husbandry Sub Minor Sub Catagorized Scheme Major Head Head Head	
(06) Experimental Tea Plantation	
0022 NULL 16,15,680 6,01,494 22,17	174
Total For Sub Head:22 16,15,680 6,01,494 22,17	174
(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	
0024 NULL 4,77,120 0 4,77	120
Total For Sub Head:24 4,77,120 0 4,77	120
(24) Regional Centre for Training and Production of Mushroom	
0057 NULL 71,41,117 4,67,195 76,08	312
Total For Sub Head:57 71,41,117 4,67,195 76,08	312
(41) Tea Development Scheme	
Total For Minor: 108 3,33,67,580 44,43,142 3,78,10	722
108. Commercial Crops	
109 0002 NULL 12,19,094 84,449 13,03	543
Total For Sub Head:2 12,19,094 84,449 13,03	543
(02) Agricultural Information Units (Agri)	
0003 NULL 1,22,38,805 15,10,228 1,37,49	033
Total For Sub Head:3 1,22,38,805 15,10,228 1,37,49	033
(03) Farmer's Institute	
0004 NULL 42,83,259 7,10,042 49,93	301
Total For Sub Head:4 42,83,259 7,10,042 49,93	301

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	al Year :		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	h: N	NOVEM	IBER		lxpenditure	Expenditure	Expenditure
Grant	Edı C.(Inv	ucation, (). on Hou estments	Other Agusing, Caring Agricultus, Caring, Caring in Agricultus, Ca	gricultura apital Ou cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401	Crop H	usbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(04) Demonstration in cultivator's	field		
					Total For Minor: 109	1,77,41,158	23,04,719	2,00,45,877
					Extension and Farmer's Training	ng		
			111	0001	NULL	75,66,248	8,86,528	84,52,776
					Total For Sub Head:1	75,66,248	8,86,528	84,52,776
					(01) Land use Survey			
				0002	NULL	50,868	0	50,868
					Total For Sub Head:2	50,868	0	50,868
					(02) Agricultural Census			
					Total For Minor: 111	76,17,116	8,86,528	85,03,644
					Agricultural Economics and Sta	atistics		
			113	0002	NULL	3,02,22,794	33,01,017	3,35,23,811
					Total For Sub Head:2	3,02,22,794	33,01,017	3,35,23,811
					(02) Agricultural Engineering(Me	chanical)		
				0004	NULL	2,70,50,576	38,35,032	3,08,85,608
					Total For Sub Head:4	2,70,50,576	38,35,032	3,08,85,608
					(04) Land Reclamation scheme(ir	cluding subsidy on hire		
					Total For Minor: 113	5,72,73,370	71,36,049	6,44,09,419
					Agricultural Engineering			
<u> </u>				0001		20,70,444	2,59,567	23,30,011

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Financia Accounti	ing Montl	n: N	019-202 IOVEM	BER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu C.C Inv	ication, O D. on Hou estments	other Ag sing, Ca in Agric	ricultural pital Out cultural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital coans for Crop Husbandry			
2401	Crop Hu	usbandry Sub I Major I Head		Sub Head	Catagorized Scheme			
			119		NULL			
					Total For Sub Head:1	20,70,444	2,59,567	23,30,011
					(01) Vegetable development include	ing sale of vegetable at subsidised rates-		
				0002	NULL	28,96,491	3,86,293	32,82,784
					Total For Sub Head:2	28,96,491	3,86,293	32,82,784
					(02) Shillong fruit Garden			
				0003	NULL	3,41,28,899	50,70,122	3,91,99,021
					Total For Sub Head:3	3,41,28,899	50,70,122	3,91,99,021
					(03) Development in Horticulture i	ncluding sale of fruit etc.,at subsidised rates-		
				0007	NULL	15,71,362	1,47,911	17,19,273
					Total For Sub Head:7	15,71,362	1,47,911	17,19,273
					(07) Establisment of regional Progr	eny Orchard cum Horticulture Nursery for Sub-Tr	opical	
				0015	NULL	5,22,572	1,67,108	6,89,680
					Total For Sub Head:15	5,22,572	1,67,108	6,89,680
					(15) Vegetable Development Scher	me		
				0017	NULL	1,26,02,768	8,77,473	1,34,80,241
					Total For Sub Head:17	1,26,02,768	8,77,473	1,34,80,241
					(17) Development and Maintenanc	e of Orchard-cum-Horticulture Nurseries		
				0019	NULL	4,43,531	84,152	5,27,683
					Total For Sub Head:19	4,43,531	84,152	5,27,683

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]	Month: NOVEMBER		Il Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2401 Crop	p Husbandry Sub Min Major Hea Head		Catagorized Scheme			
			(19) Fruits Development			
		0024	NULL	9,70,315	2,93,940	12,64,255
			Total For Sub Head:24	9,70,315	2,93,940	12,64,255
			(24) Floriculture Development			
		0041	NULL	85,84,304	34,406	86,18,710
			Total For Sub Head:41	85,84,304	34,406	86,18,710
			(36) Maintenance of Horti-Hubs			
			Total For Minor: 119	6,37,90,686	73,20,972	7,11,11,658
			Horticulture and Vegetable Crops			
			Total For Sub Major Head: 0	39,76,63,777	5,25,12,035	45,01,75,812
			Null			
	Total of:V	OTED(2401		39,76,63,777	5,25,12,035	45,01,75,812
		Fotal For 24	01:	39,76,63,777	5,25,12,035	45,01,75,812
2415 Agric	icultural Researc					
	Sub Min		Catagorized Scheme			
	Major Hea Head	d Head				
VOTED	01 004	0001	NULL	21,34,278	2,45,667	23,79,945
			Total For Sub Head:1	21,34,278	2,45,667	23,79,945

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					T		
Financial '		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month:	NOVEM	.BER		Expenditure	Expenditure	Expenditure
Grant 4	Education C.O. on H	on, Other Ag Housing, Ca ents in Agric	gricultural Capital Out icultural Fi	Agricultural Research & ral Programmes, Minor Irrigation, utlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2415	Agricultural R	Research ar	nd Educe	ation			
2713	Sub	Minor jor Head	Sub	Catagorized Scheme			
				(01) Fruit Research Station			
			0004	NULL NULL	2,22,79,829	28,02,887	2,50,82,716
				Total For Sub Head:4	2,22,79,829	28,02,887	2,50,82,716
i				(04) Agricultural Research Station	ons and Laboratories		
				Total For Minor: 4	2,44,14,107	30,48,554	2,74,62,661
				Research			
1			,	Total For Sub Major Head: 1	2,44,14,107	30,48,554	2,74,62,661
				Crop Husbandry			
	Tot	otal of:VOT	ED(2415	5)	2,44,14,107	30,48,554	2,74,62,661
		Tot	al For 241	415:	2,44,14,107	30,48,554	2,74,62,661
2435		ıltural Progra Minor jor Head	rammes Sub	Catagorized Scheme	-, , ,	,	
VOTED	01	101	0001	NULL	2,26,53,410	31,10,268	2,57,63,678
				Total For Sub Head:1	2,26,53,410	31,10,268	2,57,63,678
1					anisation including transport subsidy		
			0002	NULL	58,37,795	4,67,221	63,05,016
				Total For Sub Head:2	58,37,795	4,67,221	63,05,016

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Financial Year: Accounting Months			019-2020 OVEMBER		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Monui	I. I	NO V EIVI	IDER	Expenditure	Expenditure	Expenditure
Grant 4	Edu C.O Inve	cation, (on Houestments	Other Ag using, Ca in Agrid	pandry, Agricultural Research & gricultural Programmes, Minor Irrigation, apital Outlay on Crop Husbandry, cultural Financial Institutions, Capital rigation, Loans for Crop Husbandry			
2435		gricultur Sub Major Head	Minor				
				(02) Fruit processing centre			
				Total For Minor: 101	2,84,91,205	35,77,489	3,20,68,694
				Marketing facilities			
				Total For Sub Major Head: 1	2,84,91,205	35,77,489	3,20,68,694
				Marketing and quality control			
		Total	of:VOT	ED(2435)	2,84,91,205	35,77,489	3,20,68,694
			Tota	al For 2435:	2,84,91,205	35,77,489	3,20,68,694
				Total Grant:	59,53,71,580	8,95,61,264	68,49,32,844

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Financial Yo	ear :	2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting	Month:	NOVEMBER	Expenditure		Expenditure	Expenditure
Grant 43	Education C.O. on Investment	Crop Husbandry, Agricultural Research & on, Other Agricultural Programmes, Minor Irrigation, Housing, Capital Outlay on Crop Husbandry, ents in Agricultural Financial Institutions, Capital on Minor Irrigation, Loans for Crop Husbandry				
Sc	heme Wise	Total:				
Scheme Code	e Sch	eme Descr	Major Head	Amount		
1	Centrally	Sponsored Schemes	2401	,62,80,000		
			Major Head wise Total:	,62,80,000		
377	NULL		2401 5	,49,36,445		
			2415	,63,80,047		
			2435	,73,36,352		
			Major Head wise Total: 6	,86,52,844		
			Grand Total: 6	,49,32,844		

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Financial Year: Accounting Month		2019-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
					Expenditure	Expenditure	Expenditure
Dra Con	inage W ntrol, Ca	ing-P.W	.DMediu lay on M	nder Embankment and um Irrigation Project, Flood edium Irrigation, Capital Outlay			
SIXTH-SCHEDU	LE						
		Minor	Control Pr Sub Head	rojects Catagorized Scheme			
VOTED	01	103	0001	NULL	50,00,000	0	50,00,000
				Total For Sub Head:1 (01) Works	50,00,000	0	50,00,000
				Total For Minor: 103 Civil Works	50,00,000	0	50,00,000
				Total For Sub Major Head : 1 Tlood Control	50,00,000	0	50,00,000
	Total	of:VOT	ED(4711)		50,00,000	0	50,00,000
		Tota	d F <u>or 471</u>	1:	50,00,000	0	50,00,000
				Total Grant:	50,00,000	0	50,00,000

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020	Last Month Amount	Cu	irrent Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	lxpenditure	Exp	enditure	Expenditure
Grant 44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.DMedium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outla Flood Control Projects	ny			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	4711	50,00,000		
	Major Head wise Total:	50,00,000		
	Grand Total:	50,00,000		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Last Month Amount Current Month Amount Incomplete Incomplete	ount
Sub Minor Sub Catagorized Scheme Major Head Head Head Head	
CENERAL	
2216 Housing Sub Minor Sub Catagorized Scheme Head Head Head Head Head	
Sub Minor Sub Catagorized Scheme Major Head Head Head	
Sub Minor Sub Catagorized Scheme Major Head Head Head	
Head VOTED 07 053 0002 NULL 1,00,000 0 1,00,000 Total For Sub Head:2 1,00,000 0 1,00,000	
VOTED 07 053 0002 NULL 1,00,000 0 1,00,000 Total For Sub Head:2 1,00,000 0 1,00,000	
Total For Sub Head:2 1,00,000 0 1,00,000	
(02) Other Maintenance Expenditure	
Total Fow Cub Hoods 7	
26,100 0 26,100	
(03) Maintenance of Departmental Non-Residential Buildings	
Total For Minor: 53 1,26,100 0 1,26,100	
Maintenance and Repairs	
Total For Sub Major Head: 7 1,26,100 0 1,26,100	
Other Housing	
Total of:VOTED(2216) 1,26,100 0 1,26,100	
2,20,200	
Total For 2216: 1,26,100 0 1,26,100	
2402 Soil and Water Conservation	
Sub Minor Sub Catagorized Scheme	
Major Head Head	
Head	
VOTED 00 001 001 NULL 2,05,89,996 31,80,230 2,37,70,226 Total For Sub Head:1 2,05,89,996 31,80,230 2,37,70,226	
2,05,89,996 31,80,230 2,37,70,226	
(01) Directorate of Soil Conservation	
0005 NULL 1,41,11,226 20,51,812 1,61,63,038	
Total For Sub Head:5 1,41,11,226 20,51,812 1,61,63,038	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mo		0-2020 VEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Housing, Soil a and Education	nd Water Con	servation, Agricultural Research			
2402 Soil	and Water Cons Sub Min Major Hea Head	nor Sub	Catagorized Scheme			
			(05) Project formulation Cell			
		0006	NULL	59,44,598	8,56,863	68,01,461
			Total For Sub Head:6	59,44,598	8,56,863	68,01,461
			(06) Soil Conservation Engineering			
		0007	NULL	15,71,179	3,03,890	18,75,069
			Total For Sub Head:7	15,71,179	3,03,890	18,75,069
			(07) Establishment of Evaluation U			
		0009	NULL	17,67,953	2,53,073	20,21,026
			Total For Sub Head:9	17,67,953	2,53,073	20,21,026
			(09) Watershed Management Divis			
		0010	NULL	1,23,20,592	18,83,572	1,42,04,164
			Total For Sub Head:10	1,23,20,592	18,83,572	1,42,04,164
			(10) Soil Survey Division			
		0012	NULL	3,48,615	13,112	3,61,727
			Total For Sub Head:12	3,48,615	13,112	3,61,727
			(12) Payment due Me.S.E.B/Munic	ipal Board/Telephone Bills (BSNL)		
			Total For Minor: 1	5,66,54,159	85,42,552	6,51,96,711
			Direction and Administration			
	10	1 0001	NULL	65,21,711	8,96,010	74,17,721
			Total For Sub Head:1	65,21,711	8,96,010	74,17,721
			(01) Soil Conservation Survey Scho	emes		
		0002	NULL	7,83,996	1,06,863	8,90,859

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Financial Y Accounting		2019-20 NOVE			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	; 1 v1 011tH1;	NOVE	VIDEK		Expenditure	Expenditure	Expenditure
Grant 4	5 Housing, and Educ	, Soil and V cation	Water Con	sservation, Agricultural Research			
2402		Minor or Head	Sub	Catagorized Scheme			
				Total For Sub Head:2	7,83,996	1,06,863	8,90,859
				(02) Soil Testing Works			
				Total For Minor: 101	73,05,707	10,02,873	83,08,580
				Soil Survey and Testing			
		102	0019	NULL	19,80,495	5,43,266	25,23,761
				Total For Sub Head:19	19,80,495	5,43,266	25,23,761
				(19) Jhum Control Schemes			
			0024	NULL Teal For Call Health	4,082	0	4,082
				Total For Sub Head:24	4,082	0	4,082
				(24) Maintenance of Roads to W	orks Areas		
				Total For Minor: 102	19,84,577	5,43,266	25,27,843
				Soil Conservation			
		109	0001	NULL	1,00,06,632	11,53,213	1,11,59,845
				Total For Sub Head:1	1,00,06,632	11,53,213	1,11,59,845
				(01) Conservation Training Insti			
			0002	NULL	1,40,03,845	20,21,803	1,60,25,648
				Total For Sub Head:2	1,40,03,845	20,21,803	1,60,25,648
				(02) Training at Soil Conservation			
			0003	NULL	5,00,996	65,184	5,66,180
				Total For Sub Head:3	5,00,996	65,184	5,66,180
				(03) Extension Programmes and	Information Services		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month:		2019-2020 NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Mo	onth:	NOVEN	IBER		Expenditure	Expenditure	Expenditure		
Grant 45	Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education								
2402 Soil		Conserva Minor Head	Sub	Catagorized Scheme					
				Total For Minor: 109	2,45,11,473	32,40,200	2,77,51,673		
				Extension and Training					
		800	0001	NULL	9,420	0	9,420		
				Total For Sub Head:1	9,420	0	9,420		
				(01) Construction of Roads to Work areas					
			0003	NULL	9,70,291	0	9,70,291		
				Total For Sub Head:3	9,70,291	0	9,70,291		
				(03) Jhum Control Schemes					
				Total For Minor: 800	9,79,711	0	9,79,711		
				Other Expenditure					
			ı	Total For Sub Major Head : 0	9,14,35,627	1,33,28,891	10,47,64,518		
				NULL					
	Total of:VOTED(2402)				9,14,35,627	1,33,28,891	10,47,64,518		
			al For 24		9,14,35,627	1,33,28,891	10,47,64,518		
2415 Agri		earch ar Minor Head	Sub	ion Catagorized Scheme					
VOTED	02	004	0001	NULL	27,80,356	3,36,722	31,17,078		
				Total For Sub Head:1	27,80,356	3,36,722	31,17,078		
				(01) Soil Conservation Research Centre					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2019-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:		NOVEMBER			Expenditure	Expenditure	Expenditure
	ousing, S nd Educat		⁷ ater Con	sservation, Agricultural Research			
2415 Agricu		Minor		ction Catagorized Scheme			
				Total For Minor: 4	27,80,356	3,36,722	31,17,078
				Research			
				Total For Sub Major Head: 2	27,80,356	3,36,722	31,17,078
				Soil and Water Conservation			
	Total	of:VOT	ED(2415	5)	27,80,356	3,36,722	31,17,078
		Tota	l For 24	15:	27,80,356	3,36,722	31,17,078
SIXTH-SCHED	ULE						
2216 Housin	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	9,10,000	0	9,10,000
				Total For Sub Head:2	9,10,000	0	9,10,000
				(02) Other Maintenance Expendit	ure		
			0007	NULL	1,56,500	0	1,56,500
				Total For Sub Head:7	1,56,500	0	1,56,500
				(03) Maintenance of Departmenta	al Non-Residential Buildings		
				Total For Minor: 53	10,66,500	0	10,66,500
				Maintenance and Repairs			
				Total For Sub Major Head: 7	10,66,500	0	10,66,500
L				<u> </u>	, ,		, ,

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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inancial Year : ccounting Month:		MBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	ang, Soil and Education	Water Con	servation, Agricultural Research			
]	Sub Mino Major Head Head	r Sub Head	Catagorized Scheme			
			Other Housing			
	Total of:VC	OTED(2216))	10,66,500	0	10,66,500
	To	otal For 22	16:	10,66,500	0	10,66,500
	Water Conser Sub Mino Major Head Head	r Sub	Catagorized Scheme			
OTED	00 001	0002	NULL	9,91,97,110	1,35,29,182	11,27,26,292
			Total For Sub Head:2	9,91,97,110	1,35,29,182	11,27,26,292
		0002	(02) Divisional Soil Conservation O		10007070	10.00.07.015
		0003	NULL Total For Sub Head:3	8,93,69,887	1,29,25,959	10,22,95,846
			(03) Soil Conservation Range Office	8,93,69,887	1,29,25,959	10,22,95,846
		0008	NULL	5,38,29,904	80,10,328	6,18,40,232
			Total For Sub Head:8	5,38,29,904	80,10,328	6,18,40,232
			(08) Cash Crop Division			
		0009	NULL	2,99,23,666	45,63,255	3,44,86,921
			Total For Sub Head:9	2,99,23,666	45,63,255	3,44,86,921
		0012	(09) Watershed Management Divisi		61241	2.01.015
		0012	NULL Total For Sub Head:12	3,27,576	64,341	3,91,917
			Total For Sub Head:12	3,27,576	64,341	3,91,917

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Financial Year : Accounting Month:		2019-2020 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, So and Educati	oil and Woon	ater Con	nservation, Agricultural Research			
2402 So	oil and Water (Sub Major Head	Minor		Catagorized Scheme			
				(12) Payment due Me.S.E.B/Munici	pal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	27,26,48,143	3,90,93,065	31,17,41,208
				Direction and Administration			
		102	0006	NULL	56,480	0	56,480
				Total For Sub Head:6	56,480	0	56,480
				(06) Afforestation			
			0018	NULL	0	0	0
				Total For Sub Head:18	0	0	0
				(18) Community water reservior(in	convergence with MGNREGA)		
			0019	NULL	74,79,186	9,37,464	84,16,650
				Total For Sub Head:19	74,79,186	9,37,464	84,16,650
				(19) Jhum Control Schemes			
			0024	NULL	44,500	0	44,500
				Total For Sub Head:24	44,500	0	44,500
				(24) Maintenance of Roads to Work	s Areas		
				Total For Minor: 102	75,80,166	9,37,464	85,17,630
				Soil Conservation			
		800	0003	NULL	11,61,882	0	11,61,882
				Total For Sub Head:3	11,61,882	0	11,61,882
				(03) Jhum Control Schemes			
				Total For Minor: 800	11,61,882	0	11,61,882
				Total For Sub Major Head : 0			

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education		•	
2402 Soil and Water Conservation Sub Minor Sub Catagorized Scheme Major Head Head Head			
Other Expenditure			
	28,13,90,191	4,00,30,529	32,14,20,720
NULL			
Total of:VOTED(2402)	28,13,90,191	4,00,30,529	32,14,20,720
Total For 2402:	28,13,90,191	4,00,30,529	32,14,20,720
Total Grant:	37,67,98,774	5,36,96,142	43,04,94,916

Grant wise Subsidiary Register(Part-II)

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Financial Year: 2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	lxpenditure		Expenditure	Expenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2216	11,92,600		
	2402	42,62,52,183		
	2415	31,17,078		
	Major Head wise Total:	43,05,61,861	_	
	Grand Total:	43,05,61,861		

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Financial Year: Accounting Month:			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
		: N	NOVEM	IBER	lxpenditure		Expenditure	Expenditure	
Grant 46 Special Programme for Rural Development									
CENEDAL									
GENERAL	4								
2575 S	2575 Special Programmes for Rural Development								
			Minor		Catagorized Scheme				
		Major Head	Head	Head					
VOTED			001	0001	NULL	1,04,61,065	-2,90,925	1,01,70,140	
					Total For Sub Head:1	1,04,61,065	-2,90,925	1,01,70,140	
					(01) D. J. A. D. J. J. J.		-2,70,720	1,01,70,140	
				0002	(01) Border Areas Programme Unde NULL	r Border Areas Development 12,769	3,709	16,478	
				0002	Total For Sub Head:2	·	·	·	
						12,769	3,709	16,478	
					(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)				
					Total For Minor: 1	1,04,73,834	-2,87,216	1,01,86,618	
					Direction And Administration				
				ı	Total For Sub Major Head : 6	1,04,73,834	-2,87,216	1,01,86,618	
					06-Border Area Development				
Total of:VOTED(2575)				ED(2575	5)	1,04,73,834	-2,87,216	1,01,86,618	
Total For 2575:				d For 25'	75:	1,04,73,834	-2,87,216	1,01,86,618	
SIXTH-SCI	неріп	E							
512111-501									
2575 S					evelopment				
			Minor Head		Catagorized Scheme				
		Head	Heau	Heau					
VOTED			001	0001	NULL	2,32,73,598	47,57,015	2,80,30,613	
					Total For Sub Head:1	2,32,73,598	47,57,015	2,80,30,613	
		(01) Border Areas Programme Under Border Areas Development				777- 			
				0002	NULL	1,55,612	0	1,55,612	
			L	10002	, , , , , , , , , , , , , , , , , , , ,	1,00,012	J.	1,00,012	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Accounti Grant	ing Mont	h: N	2019-202 NOVEM gramme	IBER	Development	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2575	Special	Program Sub Major Head	Minor		velopment Catagorized Scheme			
					Total For Sub Head:2	1,55,612	0	1,55,612
					(02) Payment due to MeSEB/Mu	nicipal Board/Telaphone Bill-(BSNL)		
					Total For Minor: 1	2,34,29,210	47,57,015	2,81,86,225
					Direction And Administration			
			911	0001	NULL TO A LIFE OF A LIFE O	-3,190	0	-3,190
					Total For Sub Head:1	-3,190	0	-3,190
					(01) Border Areas Programme U			
				0006	NULL	-1,61,400	0	-1,61,400
					Total For Sub Head:6	-1,61,400	0	-1,61,400
					(06) Border Areas Programmes u	under Education		
					Total For Minor: 911	-1,64,590	0	-1,64,590
					Deduct Recoveries of Overpay	ments		
				,	Total For Sub Major Head : 6	2,32,64,620	47,57,015	2,80,21,635
				06-Border Area Development				
	Total of:VOTED(2575))	2,32,64,620	47,57,015	2,80,21,635	
	Total For 2575:			al For 25	75:	2,32,64,620	47,57,015	2,80,21,635
					Total Grant:	3,37,38,454	44,69,799	3,82,08,253

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Financial Year: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 46 Special Programme for Rural Development			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	mount	
377 NULL	2575 3,82	,08,253	
	Major Head wise Total: 3,82	,08,253	
	Grand Total: 3,82	,08,253	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	inancial Year : 2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount					
Accounting N	Month:	N	OVEM	BER		lxpenditure	lxpenditure	Expenditure			
Grant 47	Grant 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
GENERAL	GENERAL										
2216 Ho	\mathbf{M}	ub I Iajor l Iead	Minor Head	Sub Head	Catagorized Scheme						
VOTED	0	7	053	0002	NULL	3,61,000	0	3,61,000			
					Total For Sub Head:2	3,61,000	0	3,61,000			
					(02) Other Maintenance Expendit	ture					
					Total For Minor: 53	3,61,000	0	3,61,000			
					Maintenance and Repairs						
		L		r	Гotal For Sub Major Head : 7	3,61,000	0	3,61,000			
		Other Housing									
	7	Fotal o	of:VOT	ED(2216)		3,61,000	0	3,61,000			
			Tota	l For 221	16:	3,61,000	0	3,61,000			
2403 Ar	M		Minor	Sub Head	Catagorized Scheme						
VOTED	0	00	001	0001	NULL	2,27,91,021	30,01,332	2,57,92,353			
					Total For Sub Head:1	2,27,91,021	30,01,332	2,57,92,353			
		(01) Directorate of Animal Husband			•						
				0005	NULL	34,70,234	5,92,112	40,62,346			
					Total For Sub Head:5	34,70,234	5,92,112	40,62,346			
					(05) Veterinary Information Unit						
				0007	NULL	1,92,600	0	1,92,600			
					Total For Sub Head:7						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:		dh: N	2019-2020 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed	ucation, (Capital O	utlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Husband						
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(07) Marketing Cell	1,92,600	0	1,92,600
				0009	NULL	7,66,875	1,02,444	8,69,319
					Total For Sub Head:9	7,66,875	1,02,444	8,69,319
					(09) Meghalaya State Fodder and			
				0011	NULL	20,72,531	2,64,623	23,37,154
					Total For Sub Head:11	20,72,531	2,64,623	23,37,154
				2011	(11) Establishment of Joint Direct		10101	
				0014	NULL Total For Sub-Hood: 14	20,53,133	4,91,916	25,45,049
					Total For Sub Head:14	20,53,133	4,91,916	25,45,049
				2011	(12) Headquaters Office of S.L.I			
				0016	NULL Trade For S. I. Hand 1.16	30,80,905	1,86,617	32,67,522
					Total For Sub Head:16	30,80,905	1,86,617	32,67,522
					(14) Payment due to MeSEB/Mu	nicipal Board.		
					Total For Minor: 1	3,44,27,299	46,39,044	3,90,66,343
					Direction and Administration			
			101	0001	NULL	52,304	0	52,304
					Total For Sub Head:1	52,304	0	52,304
					(01) Veterinary Hospitals and Di	spensaries		
				0002	NULL	3,65,065	0	3,65,065
					Total For Sub Head:2	3,65,065	0	3,65,065

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Financia			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: NOVEMBER			Expenditure	Expenditure	Expenditure		
Grant	Ec	ducation, C	Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Anima	l Husband Sub l Major l Head	Minor		Catagorized Scheme			
					(02) Veterinary Dispensary taken	from C.D. Blocks		
				0005	NULL	1,36,69,619	22,79,866	1,59,49,485
					Total For Sub Head:5	1,36,69,619	22,79,866	1,59,49,485
					(05) Vigilance Unit			
				0008	NULL	1,39,09,866	19,49,990	1,58,59,856
					Total For Sub Head:8	1,39,09,866	19,49,990	1,58,59,856
					(08) Rinderpest survellance Conta	inment Vaccination Programme		
				0009	NULL	16,49,485	2,52,455	19,01,940
					Total For Sub Head:9	16,49,485	2,52,455	19,01,940
					(09) Animal Disease Survellance			
				0010	NULL	16,16,495	2,18,255	18,34,750
					Total For Sub Head:10	16,16,495	2,18,255	18,34,750
					(10) Systematic control of Livesto	ck Disease of National Importance		
				0024	NULL	48,47,080	0	48,47,080
					Total For Sub Head:24	48,47,080	0	48,47,080
					(23) Scheme for establishmenet of	new dispensaries under NABARD Loan.		
				0026	NULL	7,29,449	0	7,29,449
					Total For Sub Head:26	7,29,449	0	7,29,449
					(25) State Contribution for establish	shment of new Dispensaries under NABARD Loan	1	
				0031	Centrally Sponsored Schemes	21,85,262	4,42,919	26,28,181
					Total For Sub Head:31	21,85,262	4,42,919	26,28,181

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Financia	al Year :	2	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	th: N	NOVEM	NOVEMBER		Expenditure	Expenditure	Expenditure
Grant	Ed	ducation, C	Capital O	Outlay on	r, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Animal	l Husband Sub Major I Head	Minor	Sub Head	Catagorized Scheme			
					(02) Professional Efficiency Devel	lopment (PED) State Vety. Council		
		'			Total For Minor: 101	3,90,24,625	51,43,485	4,41,68,110
		'			Veterinary Services and Animal	Health		
			102	0006	NULL	3,32,23,260	46,08,357	3,78,31,617
					Total For Sub Head:6	3,32,23,260	46,08,357	3,78,31,617
		'			(06) Intensive Cattle Development	-		
l		'		0007	NULL	1,05,87,642	15,33,001	1,21,20,643
I					Total For Sub Head:7	1,05,87,642	15,33,001	1,21,20,643
		'		0000	(07) Indo-Danish Project NULL	22.046		22.046
ı		'		0008	Total For Sub Head:8	32,946	0	32,946
		'			Total Pol Sub Head.o	32,946	0	32,946
		'			(08) Bull/ Calf Rearing Firm and B	Breeding Centre		
l		'		0009	NULL	25,61,065	2,76,487	28,37,552
I					Total For Sub Head:9	25,61,065	2,76,487	28,37,552
		'			(09) Livestock Farms - Garo Hills			
		'		0011	NULL	58,54,741	7,82,816	66,37,557
					Total For Sub Head:11	58,54,741	7,82,816	66,37,557
		'			(11) Cross Breed Cattle Breeding I	Project Kyrdemkulai/Jowai		
					Total For Minor: 102	5,22,59,654	72,00,661	5,94,60,315
					Cattle and Buffalo Development			
		!	103	0002	NULL	26,80,319	3,75,544	30,55,863

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Financial Year : 2019-2020 Accounting Month: NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant	Edi	acation, Ca	pital Ou	ıtlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
403	Animal	Husbandry Sub M Major H Head	linor S		Catagorized Scheme			
					Total For Sub Head:2	26,80,319	3,75,544	30,55,863
					(02) Poultry Farm, Bhoi			
				0005	NULL	46,44,548	6,44,257	52,88,805
					Total For Sub Head:5	46,44,548	6,44,257	52,88,805
					(05) Central Hatchery and Chick R	earing Farm, Bhoi/Garo/Jowai		
				0013	NULL	93,81,079	14,53,664	1,08,34,743
					Total For Sub Head:13	93,81,079	14,53,664	1,08,34,743
					(13) Regional Poultry Breeding Fa	rm, Kyrdemkulai		
					Total For Minor: 103	1,67,05,946	24,73,465	1,91,79,411
					Poultry Development			
		1	05	0011	NULL	55,92,143	7,62,158	63,54,301
					Total For Sub Head:11	55,92,143	7,62,158	63,54,301
					(11) Regional Pig Breeding Farm,	Kyrdemkulai		
				0029	NULL	2,38,800	37,200	2,76,000
					Total For Sub Head:29	2,38,800	37,200	2,76,000
					(25) Scheme for AI Production Cer	ntre of Pig		
			_		Total For Minor: 105	58,30,943	7,99,358	66,30,301
					Piggery Development			
			07	0002	NULL	18,28,604	2,45,084	20,73,688
					Total For Sub Head:2	18,28,604	2,45,084	20,73,688

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	al Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ccounting Month: NOVEMBER			lxpenditure	Expenditure	Expenditure		
Grant	Ed	ucation,	Capital (Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Husban	dry					
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(02) Fodder Demonstration Farm	s Upper Shillong		
				0003	NULL	56,49,960	7,31,222	63,81,182
					Total For Sub Head:3	56,49,960	7,31,222	63,81,182
					(03) Feed Mill, Bhoi			
				0005	NULL	6,65,490	82,050	7,47,540
					Total For Sub Head:5	6,65,490	82,050	7,47,540
					(05) Fodder seed production at K	yrdemkulai		
				0007	NULL	44,08,135	6,29,866	50,38,001
					Total For Sub Head:7	44,08,135	6,29,866	50,38,001
					(07) Establishment of feed /Analy	tical Laboratory at Kyrdemkulai		
					Total For Minor: 107	1,25,52,189	16,88,222	1,42,40,411
					Fodder and Feed Development			
			113	0001	NULL	51,82,793	7,67,726	59,50,519
					Total For Sub Head:1	51,82,793	7,67,726	59,50,519
					(01) Livestock Census			
				0002	NULL	38,30,831	5,27,019	43,57,850
					Total For Sub Head:2	38,30,831	5,27,019	43,57,850
					(02) Disease Investigation Section	1		
				0004	NULL	39,42,617	6,29,664	45,72,281
					Total For Sub Head:4	39,42,617	6,29,664	45,72,281
					(04) Statistical Cell			

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Financial Year : Accounting Month:		h: N	2019-2020 NOVEMBER		NOVEMBER		A	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed	ucation, (Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry					
2403	Animal	Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme					
				0008	Centrally Sponsored Schemes	41,80,229	5,99,520	47,79,749		
					Total For Sub Head:8	41,80,229	5,99,520	47,79,749		
					(08) Sample Survey on Major Li	vestock				
					Total For Minor: 113	1,71,36,470	25,23,929	1,96,60,399		
					Administrative Investigation a					
			800	0004	NULL	9,88,869	0	9,88,869		
					Total For Sub Head:4	9,88,869	0	9,88,869		
					(04) Contrn & Maintenance of D	epartmental non-residential buildings				
					Total For Minor: 800	9,88,869	0	9,88,869		
					Other Expenditure	47.00.47.007	A 11 (0.1(1	00.00.014.50		
					Total For Sub Major Head : 0 NULL	17,89,25,995	2,44,68,164	20,33,94,159		
Total of:VOTED(2403)				ED(2403	3)	17,89,25,995	2,44,68,164	20,33,94,159		
Total For 2403:					03:	17,89,25,995	2,44,68,164	20,33,94,159		
2415	Agricul		earch an Minor Head	Sub	ion Catagorized Scheme					
VOTED		03	004	0001	NULL	50,44,546	6,82,392	57,26,938		
					Total For Sub Head:1	50,44,546	6,82,392	57,26,938		

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Financial Year:				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	counting Month: NOVEMBER		Expenditure	Expenditure	Expenditure	
Ec	ducation, Capital	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2415 Agricu	ıltural Research a	ınd Educat	tion			
	Sub Minor Major Head Head		Catagorized Scheme			
			(01) Clinical Laboratory and Dis-	ease Investigation		
		0002	NULL	21,53,708	3,84,359	25,38,067
			Total For Sub Head:2	21,53,708	3,84,359	25,38,067
			(02) Vaccine Depot.Shillong			
			Total For Minor: 4	71,98,254	10,66,751	82,65,005
			Research			
	277	0002	NULL	72,47,679	10,28,926	82,76,605
			Total For Sub Head:2	72,47,679	10,28,926	82,76,605
		0001	(02) Training of Veterinary Field			
		0006	NULL Total For Sub Head:6	4,00,000	0	4,00,000
			Total For Sub Head:6	4,00,000	0	4,00,000
			(06) Training of Officers in speci	alised field		
			Total For Minor: 277	76,47,679	10,28,926	86,76,605
			Education			
			Total For Sub Major Head: 3	1,48,45,933	20,95,677	1,69,41,610
			Animal Husbandry			
	Total of:VO	TED(2415	5)	1,48,45,933	20,95,677	1,69,41,610
	To	tal For 24	15:	1,48,45,933	20,95,677	1,69,41,610
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Financial Year: Accounting Month:			2019-2020 NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	: I	NOVEN	1BER		Expenditure	lxpenditure	Expenditure
Grant	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry				Public Works, Capital Outlay			
2216		Sub	Minor Head		Catagorized Scheme			
VOTED		07	053	0002	NULL	8,02,500	0	8,02,500
					Total For Sub Head:2	8,02,500	0	8,02,500
					(02) Other Maintenance Expenditure			
					Total For Minor: 53	8,02,500	0	8,02,500
					Maintenance and Repairs			
					Total For Sub Major Head: 7	8,02,500	0	8,02,500
					Other Housing			
		Total	of:VOT	ED(2216)		8,02,500	0	8,02,500
			Tota	al For 221	16:	8,02,500	0	8,02,500
2403		Sub	Minor		Catagorized Scheme			
VOTED		00	001	0002	NULL	4,62,03,118	70,22,544	5,32,25,662
					Total For Sub Head:2	4,62,03,118	70,22,544	5,32,25,662
					(02) District Offices			
				0003	NULL	86,76,637	14,16,472	1,00,93,109
					Total For Sub Head:3	86,76,637	14,16,472	1,00,93,109
					(03) Sub-Divisional Offices-			
				0004	NULL	1,40,10,114	20,59,944	1,60,70,058
		<u></u>			Total For Sub Head:4			

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont				Expenditure	lxpenditure	Expenditure	
Ed	lucation, (Capital C	outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403 Anima	l Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					1,40,10,114	20,59,944	1,60,70,058
				(04) Engineering Establishment			
			0013	NULL	37,23,282	5,23,319	42,46,601
				Total For Sub Head:13 (13) District Offices of S.L.P.P.	37,23,282	5,23,319	42,46,601
			0016	NULL	42,35,992	4,10,892	46,46,884
			0010	Total For Sub Head:16	42,35,992	4,10,892	46,46,884
				(14) Payment due to MeSEB/Muni	icipal Board.		
				Total For Minor: 1	7,68,49,143	1,14,33,171	8,82,82,314
				Direction and Administration			
		101	0001	NULL	1,12,01,939	15,66,272	1,27,68,211
				Total For Sub Head:1	1,12,01,939	15,66,272	1,27,68,211
				(01) Veterinary Hospitals and Disp			
			0002	NULL Teal For Galanta 12	5,53,61,856	67,43,272	6,21,05,128
				Total For Sub Head:2	5,53,61,856	67,43,272	6,21,05,128
				(02) Veterinary Dispensary taken f	From C.D. Blocks		
			0003	NULL	2,11,35,811	29,64,886	2,41,00,697
				Total For Sub Head:3	2,11,35,811	29,64,886	2,41,00,697
				(03) Mobile Veterinary Dispensary			
			0004	NULL	3,29,19,920	57,32,790	3,86,52,710
				Total For Sub Head:4	3,29,19,920	57,32,790	3,86,52,710

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inancial Year : 2019-2020 accounting Month: NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
rant 4	Educatio	n, Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
403		Minor or Head	Sub Head	Catagorized Scheme			
	Пеа	u		(04) Veterinary Aid Centres			
			0005	NULL	28,81,922	4,14,804	32,96,726
				Total For Sub Head:5	28,81,922	4,14,804	32,96,726
				(05) Vigilance Unit			
			0022	NULL	1,28,400	18,600	1,47,000
				Total For Sub Head:22	1,28,400	18,600	1,47,000
				(21) Implementation of Bio-Medica	l Waste (Management and Handing Rules 199	8)	
			0025	NULL	5,59,36,461	82,99,621	6,42,36,082
				Total For Sub Head:25	5,59,36,461	82,99,621	6,42,36,082
				(24) Veterinery Dispensaries			
				Total For Minor: 101	17,95,66,309	2,57,40,245	20,53,06,554
				Veterinary Services and Animal I	lealth		
		102	0001	NULL	19,33,393	3,05,936	22,39,329
				Total For Sub Head:1	19,33,393	3,05,936	22,39,329
				(01) Livestock Inspectors Offices			
			0002	NULL	1,25,72,665	17,86,025	1,43,58,690
				Total For Sub Head:2	1,25,72,665	17,86,025	1,43,58,690
				(02) Key Village Scheme			
			0003	NULL	41,15,715	5,88,951	47,04,666
	I I			Total For Sub Head:3			

(03) Cross Breeding Schemes

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Financial Ye		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month:	NOVE	MBER		Expenditure	lxpenditure	Expenditure
Grant 47	Educa	tion, Capital	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Ai	\mathbf{N}	usbandry ub Minor Iajor Head Iead		Catagorized Scheme			
			0006	NULL	1,88,15,775	25,70,225	2,13,86,000
				Total For Sub Head:6	1,88,15,775	25,70,225	2,13,86,000
			0000	(06) Intensive Cattle Development Pro	-	4.10.100	40.00 570
			0008	NULL Total For Sub Head:8	42,11,196	6,12,482	48,23,678
				Total For Sub Head, 8	42,11,196	6,12,482	48,23,678
				(08) Bull/ Calf Rearing Firm and Bree	ding Centre		
			0009	NULL	21,87,643	3,04,601	24,92,244
				Total For Sub Head:9	21,87,643	3,04,601	24,92,244
			2212	(09) Livestock Farms - Garo Hills			
			0013	NULL	54,21,014	7,59,441	61,80,455
				Total For Sub Head:13	54,21,014	7,59,441	61,80,455
				(13) Cattle Farm - Jaintia HIlls			
			0020	NULL	13,90,981	1,57,222	15,48,203
				Total For Sub Head:20	13,90,981	1,57,222	15,48,203
				(20) Buffallo Farm - Garo Hills			
				Total For Minor: 102	5,06,48,382	70,84,883	5,77,33,265
				Cattle and Buffalo Development			
		103	0001	NULL	52,42,482	7,58,748	60,01,230
				Total For Sub Head:1	52,42,482	7,58,748	60,01,230
				(01) Poultry Farm, Tura/Jowai			
			0002	NULL	24,40,004	3,65,228	28,05,232

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Financial Year Accounting M		2019-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education	n, Capital C	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403 Anii		Minor or Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	24,40,004	3,65,228	28,05,232
				(02) Poultry Farm, Bhoi			
			0004	NULL	16,53,925	2,03,180	18,57,105
				Total For Sub Head:4	16,53,925	2,03,180	18,57,105
				(04) Poultry Farm, Mawryngkneng			
			0005	NULL	7,500	3,052	10,552
				Total For Sub Head:5	7,500	3,052	10,552
				(05) Central Hatchery and Chick R	earing Farm, Bhoi/Garo/Jowai		
			0006	NULL	14,38,708	2,02,225	16,40,933

2403 A	animal Husbandry Sub Minor Major Head Head		Catagorized Scheme			
			Total For Sub Head:2	24,40,004	3,65,228	28,05,232
			(02) Poultry Farm, Bhoi			
		0004	NULL	16,53,925	2,03,180	18,57,105
			Total For Sub Head:4	16,53,925	2,03,180	18,57,105
			(04) Poultry Farm, Mawryngkneng			
		0005	NULL	7,500	3,052	10,552
			Total For Sub Head:5	7,500	3,052	10,552
			(05) Central Hatchery and Chick Rearing Farm	n, Bhoi/Garo/Jowai		
		0006	NULL	14,38,708	2,02,225	16,40,933
			Total For Sub Head:6	14,38,708	2,02,225	16,40,933
			(06) Poultry Farm, Nongstoin			
		0007	NULL	20,60,801	2,23,693	22,84,494
			Total For Sub Head:7	20,60,801	2,23,693	22,84,494
			(07) Poultry Farm, Simsangiri/Williamnagar			
		0014	NULL	11,64,882	2,31,038	13,95,920
			Total For Sub Head:14	11,64,882	2,31,038	13,95,920
			(14) Poultry Farm, Mairang			
		0015	NULL	11,99,997	1,75,543	13,75,540
			Total For Sub Head:15	11,99,997	1,75,543	13,75,540
			(15) Poultry Farm, Phulbari/Williamnagar			
		0016	NULL	49,46,996	7,14,171	56,61,167

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth: I	NOVEM	BER		Expenditure	lxpenditure	lxpenditure
]	Education, (Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anin	nal Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
	пеац			Total For Sub Head:16	49,46,996	7,14,171	56,61,167
						7,17,171	30,01,107
				(16) Poultry Development Program			
			0022	NULL Track Francis in Hand 22	14,22,171	2,04,503	16,26,674
				Total For Sub Head:22	14,22,171	2,04,503	16,26,674
				(22) Poultry Farm, Baghmara			
			0026	NULL	20,59,440	2,18,531	22,77,971
				Total For Sub Head:26	20,59,440	2,18,531	22,77,971
				(26) Broiler Farm(Assanangre)			
			0035	NULL	5,41,696	72,900	6,14,596
				Total For Sub Head:35	5,41,696	72,900	6,14,596
				(33) Poultry Breeding Farm, Nong	oiur		
				Total For Minor: 103	2,41,78,602	33,72,812	2,75,51,414
				Poultry Development			
		104	0001	NULL	19,56,575	3,72,858	23,29,433
				Total For Sub Head:1	19,56,575	3,72,858	23,29,433
				(01) Sheep & Goat Farm			
			0002	NULL	4,04,831	57,873	4,62,704
				Total For Sub Head:2	4,04,831	57,873	4,62,704
				(02) Sheep Extention Unit	• •	,	, ,
			0004	NULL	13,88,126	1,65,041	15,53,167
				Total For Sub Head:4	13,88,126	1,65,041	15,53,167

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Financial Accountin			019-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu	ication, (Capital C	Outlay or	Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Animal	Husband Sub Major Head	Minor		Catagorized Scheme			
					(04) Sheep & Goat Farm, Khasi Hills			
				0005	NULL	6,34,094	67,660	7,01,754
					Total For Sub Head:5	6,34,094	67,660	7,01,754
					(05) Rabbit Farm Nongpiur			
					Total For Minor: 104	43,83,626	6,63,432	50,47,058
					Sheep and Wool Development			
			105	0001	NULL	30,43,691	4,36,585	34,80,276
					Total For Sub Head:1	30,43,691	4,36,585	34,80,276
				0002	(01) Pig Farm Mawryngkneng	06.41.407	4.02.122	41.24.600
				0002	NULL Total For Sub Head:2	36,41,487	4,93,122	41,34,609
						36,41,487	4,93,122	41,34,609
				0003	(02) Pig Farm, Tura/Rongjeng NULL	26,84,106	4,20,488	31,04,594
				0003	Total For Sub Head:3			
					Total For Sub Ficuals	26,84,106	4,20,488	31,04,594
					(03) Pig Farm, Jowai			
				0004	NULL	11,81,148	2,69,439	14,50,587
					Total For Sub Head:4	11,81,148	2,69,439	14,50,587
					(04) Pig Farm, Nongstoin			
				0006	NULL	14,62,234	1,98,366	16,60,600
					Total For Sub Head:6	14,62,234	1,98,366	16,60,600
					(06) Pig Farm, Baghmara			

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Financial Year: Accounting Month:		2019-2020 NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
I	Education, (Capital Ou	tlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anim		Minor S	Sub Head	Catagorized Scheme			
			0007	NULL	1,10,80,307	15,30,619	1,26,10,926
				Total For Sub Head:7	1,10,80,307	15,30,619	1,26,10,926
				(07) Piggery Producttion under S.			
			0009	NULL	8,77,928	1,04,652	9,82,580
				Total For Sub Head:9	8,77,928	1,04,652	9,82,580
				(09) Pig Farm Mairang			
			0010	NULL To the Gold House	25,12,409	3,88,038	29,00,447
				Total For Sub Head:10	25,12,409	3,88,038	29,00,447
			0012	(10) Pig Farm, Dalu	27, 69, 622	2.60.550	20.20.102
			0012	NULL Total For Sub Head:12	26,68,632	3,69,550	30,38,182
					26,68,632	3,69,550	30,38,182
			0016	(12) Pig Farm Pynursla NULL	1,92,600	27,900	2,20,500
			0010	Total For Sub Head:16	1,92,600	27,900	2,20,500
				(14) Pig Farm Sohra			
			0019	NULL	2,06,600	0	2,06,600
				Total For Sub Head:19	2,06,600	0	2,06,600
				(16) Pig Breeding Farm, West Gar			
			0026	NULL	5,11,200	74,400	5,85,600
				Total For Sub Head:26	5,11,200	74,400	5,85,600
				(21) Establishment Pig Breeding I	Farm, Nongpiur		

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Solution Solution	Financial Year:		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry	Accounting Mont	th: N	OVEM	IBER		Expenditure	Expenditure	Expenditure
Sub Minor Head Head	Ed	ducation, C	Capital C	Outlay or	Public Works, Capital Outlay			
Total For Minor: 105 3,00,62,342 43,13,159 3,43,75,501 Piggery Development 107	2403 Anima	Sub Major	Minor		Catagorized Scheme			
107 0006 NULL 30,14,549 3,81,120 33,95,669 108 NULL 3,82,290 26,538 4,08,828 109 Total For Sub Head:8 3,82,290 26,538 4,08,828 109 NULL 10,70,632 2,24,429 12,95,061 109 Fodder Farm Saitsama 109 NULL 62,700 0 62,700 104 Strengthening of State Fodder Seed Production Farm, Garo Hills 107 107 45,30,171 6,32,087 51,62,258 108 Fodder and Feed Development 108 NULL 27,09,043 0 27,09,043 108 NULL 27,09,043 0 27,09,043 109 Fodder Farm Saits Fodder Seed Mills 107 107 107 107 107 107 107 107 108 107 107 107 107 107 107 108 107 107 107 107 107 109 Fodder and Feed Development 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100					Total For Minor: 105	3,00,62,342	43,13,159	3,43,75,501
107 0006 NULL 30,14,549 3,81,120 33,95,669 108 VILL 3,82,290 26,538 4,08,828 109 10,70,632 2,24,429 12,95,061 109 Fodder Farm Saitsama 109 NULL 62,700 0 62,700 101 Total For Sub Head:16 62,700 0 62,700 104 Strengthening of State Fodder Seed Production Farm, Garo Hills 107 108 107 107 107 107 107 108 107 107 107 107 107 108 107 107 107 107 107 108 107 107 107 107 108 107 107 107 107 108 107 107 107 107 108 107 107 107 107 108 107 107 107 107 108 107 107 107 107 108 107 107 107 107 109 107 107 107 107 100 107 107 107 107 100 107 107 107 107 100 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107 107					Piggery Development			
1008 NULL 3,82,290 26,538 4,08,828			107	0006		30,14,549	3,81,120	33,95,669
NULL 3,82,290 26,538 4,08,828					Total For Sub Head:6	30,14,549	3,81,120	33,95,669
Total For Sub Head:8 3,82,290 26,538 4,08,828								
1,000 NULL 10,70,632 2,24,429 12,95,061				0008		3,82,290	26,538	4,08,828
NULL 10,70,632 2,24,429 12,95,061					Total For Sub Head:8	3,82,290	26,538	4,08,828
Total For Sub Head:9 10,70,632 2,24,429 12,95,061 (09) Fodder Farm Saitsama 0016					(08) Fodder Demonstration Farm,	Garo Hills		
10,70,632 2,24,429 12,95,061				0009		10,70,632	2,24,429	12,95,061
0016 NULL 62,700 0 62,700 Total For Sub Head:16 62,700 0 62,700 (14) Strengthening of State Fodder Seed Production Farm, Garo Hills Total For Minor: 107 45,30,171 6,32,087 51,62,258 Fodder and Feed Development 800 0004 NULL 27,09,043 0 27,09,043 Total For Sub Head:4					Total For Sub Head:9	10,70,632	2,24,429	12,95,061
Total For Sub Head:16 62,700 0 62,700 (14) Strengthening of State Fodder Seed Production Farm, Garo Hills Total For Minor: 107 45,30,171 6,32,087 51,62,258 Fodder and Feed Development 800 0004 NULL 27,09,043 0 27,09,043					(09) Fodder Farm Saitsama			
Column C				0016		62,700	0	62,700
Total For Minor: 107 45,30,171 6,32,087 51,62,258 Fodder and Feed Development 800 0004 NULL 27,09,043 0 27,09,043 Total For Sick Model 4					Total For Sub Head:16	62,700	0	62,700
Fodder and Feed Development					(14) Strengthening of State Fodde	Seed Production Farm, Garo Hills		
800 0004 NULL 27,09,043 0 27,09,043					Total For Minor: 107	45,30,171	6,32,087	51,62,258
Total Fou Cub Hond A					Fodder and Feed Development			
Total For Sub Head:4 27,09,043 0 27,09,043			800	0004	NULL	27,09,043	0	27,09,043
					Total For Sub Head:4	27,09,043	0	27,09,043
(04) Contrn & Maintenance of Departmental non-residential buildings					(04) Contrn & Maintenance of De	partmental non-residential buildings		
Total For Minor: 800 27,09,043 0 27,09,043					Total For Minor: 800	27,09,043	0	27,09,043
Other Expenditure					Other Expenditure			

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: N	NOVEN	IBER		Expenditure	Expenditure	Expenditure
Ed	lucation, (Capital (Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anima	l Husband Sub Major Head	Minor		Catagorized Scheme			
			ı	Total For Sub Major Head : 0	37,29,27,618	5,32,39,789	42,61,67,407
			,	NULL			
	Total	of:VOT	ED(2403)	37,29,27,618	5,32,39,789	42,61,67,407
		Tota	al For 24	03:	37,29,27,618	5,32,39,789	42,61,67,407
2415 Agricu	ltural Res						
	Sub Major Head			Catagorized Scheme			
VOTED	03	004	0001	NULL	27,51,917	2,57,798	30,09,715
				Total For Sub Head:1	27,51,917	2,57,798	30,09,715
				(01) Clinical Laboratory and Disease	e Investigation		
				Total For Minor: 4	27,51,917	2,57,798	30,09,715
				Research			
		277	0008	NULL	1,23,09,634	16,92,693	1,40,02,327
				Total For Sub Head:8	1,23,09,634	16,92,693	1,40,02,327
				(08) Vocational Training for Farmer	s		
				Total For Minor: 277	1,23,09,634	16,92,693	1,40,02,327
				Education			
				Total For Sub Major Head: 3	1,50,61,551	19,50,491	1,70,12,042
				Animal Husbandry			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020 Accounting Month: NOVEMBER Grant 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2415 Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2415)	1,50,61,551	19,50,491	1,70,12,042
Total For 2415:	1,50,61,551	19,50,491	1,70,12,042
Total Grant:	58,29,24,597	8,17,54,121	66,46,78,718

Grant wise Subsidiary Register(Part-II)

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Financial Year	r: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth: NOVEMBER	expenditure	Expenditure	Expenditure
]	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Schen	me Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
1 C	Centrally Sponsored Schemes	2403 7	1,07,930	
		Major Head wise Total: 7	1,07,930	
377 N	NULL	2216 1	,63,500	
		2403 62,2	,53,636	
		2415 3,3	9,53,652	
		Major Head wise Total: 65,7	2,70,788	
		Grand Total: 66,4	5,78,718	

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year:		-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	ı: NO	EMBER		Expenditure	Expenditure	Expenditure
Grant 48 Hou Edu	using, Dairy ecation	Developme	nt, Agricultural Research and			
GENERAL						
2216 Housing		nor Sub ad Head	Catagorized Scheme			
VOTED	07 80	0001	NULL	10,00,000	0	10,00,000
			Total For Sub Head:1	10,00,000	0	10,00,000
			(01) Construction			
			Total For Minor: 800	10,00,000	0	10,00,000
			Other Expenditure			
			Total For Sub Major Head: 7	10,00,000	0	10,00,000
			Other Housing			
	Total of:	OTED(221	16)	10,00,000	0	10,00,000
		Total For 2	216:	10,00,000	0	10,00,000
2404 Dairy D	evelopment Sub Mi Major He Head	nor Sub ad Head	Catagorized Scheme			
VOTED	00 00	1 0001	NULL	65,52,214	7,86,906	73,39,120
			Total For Sub Head:1	65,52,214	7,86,906	73,39,120
		0002	(01) Headquarter's Office	44.270		11000
		0002	NULL Total For Sub Head:2	14,250	0	14,250
			Total For Sub Head.2	14,250	0	14,250
			(02) Payment due to MeSEB/ Muni	icipal Board		
			Total For Minor: 1	65,66,464	7,86,906	73,53,370

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 **Total Progressive Amount Current Month Amount Last Month Amount NOVEMBER Accounting Month:** Expenditure Expenditure Expenditure 48 Housing, Dairy Development, Agricultural Research and Grant Education Dairy Development 2404 Minor Sub **Catagorized Scheme** Sub Major Head Head Head **Direction and Administration** 34,70,462 102 0001 NULL 4,92,293 39,62,755 Total For Sub Head:1 34,70,462 4,92,293 39,62,755 (01) Central Dairy Khasi/Tura/Jowai 34,70,462 4,92,293 39,62,755 **Total For Minor: 102 Dairy Development Projects** Total For Sub Major Head: 0 1,00,36,926 1,13,16,125 12,79,199 NULL Total of:VOTED(2404) 1,00,36,926 12,79,199 1,13,16,125 Total For 2404: 1,00,36,926 12,79,199 1,13,16,125 SIXTH-SCHEDULE 2216 Housing Minor Sub **Catagorized Scheme** Sub Major Head Head Head 2,22,000 VOTED 07 053 0002 NULL 2,22,000 0 Total For Sub Head:2 2,22,000 0 2,22,000 (02) Other Maintenance Expenditure **Total For Minor: 53** 2,22,000 0 2,22,000 **Maintenance and Repairs**

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		19-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: No	OVEMBER		Expenditure	Expenditure	Expenditure
	ousing, Dai ducation	ry Developm	ent, Agricultural Research and			
2216 Housin		Ainor Sub Head Head	Catagorized Scheme			
			Total For Sub Major Head: 7	2,22,000	0	2,22,000
			Other Housing			
	Total of	f:VOTED(22	216)	2,22,000	0	2,22,000
	Total For 2216:			2,22,000	0	2,22,000
2404 Dairy	Developme Sub M Major H Head	Ainor Sub	Catagorized Scheme			
VOTED	00	0002		20,41,435	0	20,41,435
			Total For Sub Head:2	20,41,435	0	20,41,435
			(02) Payment due to MeSEB/ M	unicipal Board		
			Total For Minor: 1	20,41,435	0	20,41,435
				20,11,100	v	20,12,100
	-	102 0001	Direction and Administration NULL	1,34,63,244	18,91,440	1,53,54,684
			Total For Sub Head:1	1,34,63,244	18,91,440	1,53,54,684
			(01) G . 1D ' . III . 'III . 'I		10,71,770	1,33,34,004
		0002	(01) Central Dairy Khasi/Tura/Jo	1,00,42,666	14,74,535	1,15,17,201
		0002	Total For Sub Head:2	1,00,42,666	14,74,535	1,15,17,201
					14,74,333	1,13,17,201
		0003	(02) Rural Dairy Extension Cent NULL	28,92,690	4,17,312	33,10,002
		0003	Total For Sub Head:3			
				28,92,690	4,17,312	33,10,002

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Financial Year : Accounting Month:		th: N	019-202 NOVEM	BER	A seignleund Descend and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		ducation	iry Deve	гортеп	, Agricultural Research and			
2404 Dairy D		Developm Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(03) Creamery & Ghee Making			
				0005	NULL	51,16,103	7,09,050	58,25,153
					Total For Sub Head:5 (05) Chilling Plant	51,16,103	7,09,050	58,25,153
				0006	NULL	3,74,794	44,586	4,19,380
					Total For Sub Head:6	3,74,794	44,586	4,19,380
					(06) Chilling Centre-			
				0022	NULL	1,78,213	46,629	2,24,842
					Total For Sub Head:22	1,78,213	46,629	2,24,842
					(18) Assistant Director (Diary) T	Tura		
					Total For Minor: 102	3,20,67,710	45,83,552	3,66,51,262
			101	0001	Dairy Development Projects	20.77.700	175.604	25 42 202
			191	0001	NULL Total For Sub Head:1	30,66,789	4,75,604	35,42,393
					Total For Sub Head. I	30,66,789	4,75,604	35,42,393
					(01) Administration-			
				0002	NULL	14,34,313	1,59,396	15,93,709
					Total For Sub Head:2	14,34,313	1,59,396	15,93,709
				0002	(02) Procurement	14 (1.05)	1.05.007	16.57.007
				0003	NULL Total For Sub Head:2	14,61,853	1,95,234	16,57,087
					Total For Sub Head:3	14,61,853	1,95,234	16,57,087
					(03) Processing			
				0004	NULL	6,02,883	35,538	6,38,421

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Financial Year:			2019-2020			Last Month Amount		Total Progressive Amount
Accountin	ng Mont	th:	NOVEMBER			Expenditure	Expenditure	Expenditure
Grant	Grant 48 Housing, Dairy Development, Agricultural Research and Education			elopment	t, Agricultural Research and			
2404	Sul		Minor Sub Catagorized Scheme or Head Head		Catagorized Scheme			
					Total For Sub Head:4	6,02,883	35,538	6,38,421
					(04) Distribution			
				0005	NULL	5,90,000	0	5,90,000
					Total For Sub Head:5	5,90,000	0	5,90,000
					(05) Land and Buildings (non-resider	ntial)		
					Total For Minor: 191	71,55,838	8,65,772	80,21,610
					Assistance to Cooperatives and oth	er Bodies		
			800	0001	NULL	12,25,000	0	12,25,000
					Total For Sub Head:1	12,25,000	0	12,25,000
					(01) Construction and maintenance o	f Departmental non-residential buildings-		
					Total For Minor: 800	12,25,000	0	12,25,000
					Other Expenditure			
					Total For Sub Major Head : 0	4,24,89,983	54,49,324	4,79,39,307
					NULL			
	Total of:VOTED(2404)					4,24,89,983	54,49,324	4,79,39,307
	Total For 2404:				04:	4,24,89,983	54,49,324	4,79,39,307
					Total Grant:	5,37,48,909	67,28,523	6,04,77,432

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Financial Year:		Last Month Amo	ount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: NOVEMBER	Expenditure		lxpenditure	lxpenditure
	ousing, Dairy Development, Agricultural Research and ducation				
Scheme	e Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377 NU	ILL	2216	12,22,000		
		2404	5,92,55,432		
		Major Head wise Total:	6,04,77,432	· _	
		Grand Total:	6,04,77,432		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 Accounting Month: NOVEMBER				Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount				
	49 Ho	using, Fi	sheries,	Agricultu	ral Research and Education, Capital Outlay on Fisheries	»xpenunure	Expenditure	Expenditure		
GENERA	GENERAL									
2405	Fisherie		Minor Head	Sub Head	Catagorized Scheme					
VOTED		00	001	0001	NULL	1,80,09,363	25,48,447	2,05,57,810		
					Total For Sub Head:1	1,80,09,363	25,48,447	2,05,57,810		
					(01) Directorate Office					
				0002	NULL	7,000	0	7,000		
					Total For Sub Head:2	7,000	0	7,000		
				0002	(02) District Office	1.70.454	10.646	1.00.100		
				0003	NULL Total For Sub Head:3	1,70,454 1,70,454	19,646 19,646	1,90,100 1,90,100		
					(03) Payment Due To MESER/M	Iunicipal Board/Telephone bill(BSNL)				
				0004	NULL	2,68,000	1,58,000	4,26,000		
					Total For Sub Head:4	2,68,000	1,58,000	4,26,000		
					(04) Expenditure relating to Chai	rman/Deputy Chairman/Vice Chairman of Fish	n Farmer De			
					Total For Minor: 1	1,84,54,817	27,26,093	2,11,80,910		
					Direction and Administration					
			101	0002	NULL	8,97,403	1,16,718	10,14,121		
					Total For Sub Head:2	8,97,403	1,16,718	10,14,121		
					(02) Induced Breeding Centres					
				0004	NULL	8,78,562	1,27,574	10,06,136		
					Total For Sub Head:4	8,78,562	1,27,574	10,06,136		
		(04) Survey and Engineering W				ng for Fisheries-				
				0008	NULL	23,14,147	3,34,149	26,48,296		
					Total For Sub Head:8	23,14,147	3,34,149	26,48,296		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Account	ing Mont	h: N	2019-202 NOVEM	IBER	ural Research and Education,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
					Capital Outlay on Fisheries			
2405	Fisherie		Minor Head	Sub Head	Catagorized Scheme			
					(08) Development of Reservoir and Lakes-			
				0012	NULL	10,37,123	1,49,613	11,86,736
					Total For Sub Head:12	10,37,123	1,49,613	11,86,736
					(12) Statistics and Information Wing- Total For Minor: 101	51,27,235	7,28,054	58,55,289
					Inland fisheries			
			105	0001	NULL	14,71,108	2,12,392	16,83,500
					Total For Sub Head:1	14,71,108	2,12,392	16,83,500
					(01) Marketing and transport of fish and fi	shseed-		
					Total For Minor: 105	14,71,108	2,12,392	16,83,500
					Processing, Preservation and Marketing			
			109	0001	NULL	21,75,094	3,14,706	24,89,800
					Total For Sub Head:1	21,75,094	3,14,706	24,89,800
					(01) Extension-			
					Total For Minor: 109	21,75,094	3,14,706	24,89,800
					Extension and Training			
					Total For Sub Major Head : 0	2,72,28,254	39,81,245	3,12,09,499
					NULL			
	Total of:VOTED(2405)				5)	2,72,28,254	39,81,245	3,12,09,499
	Total For 2405: 2,72,28,254 39,81,245 3,12,09,499							

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Yea		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	/10ntn:	NOVEMBER			Expenditure	Expenditure	Expenditure
Grant 49				ral Research and Education, Capital Outlay on Fisheries			
2415 Agr		Minor		ion Catagorized Scheme			
VOTED	05	004	0001	NULL	35,02,995	4,55,650	39,58,645
				Total For Sub Head:1	35,02,995	4,55,650	39,58,645
				(01) Fish seed production, demonstra	ation cum-Research centre-		
				Total For Minor: 4	35,02,995	4,55,650	39,58,645
				Research			
			r ·	Total For Sub Major Head : 5	35,02,995	4,55,650	39,58,645
				Fisheries			
	Total	of:VOT	ED(2415))	35,02,995	4,55,650	39,58,645
		Tota	al For 241	15:	35,02,995	4,55,650	39,58,645
4405 Cap	pital Outlay						
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED	00	800	0001	NULL	0	-300	-300
				Total For Sub Head:1	0	-300	-300
				(01) Constrtuction and Maintenance	of Departmental Non-Residential Buildings		
				Total For Minor: 800	0	-300	-300
				Other Expenditure			
			,	Total For Sub Major Head : 0	0	-300	-300
			1	NULL			

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Financial Maccounting Grant	g Month:	NO ng, Fish		BER Agricultur	ral Research and Education, Capital Outlay on Fisheries	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4405	M	ıb N	Fisherio Iinor I ead	Sub	Catagorized Scheme			
	Т	Total of	:VOTI	ED(4405))	0	-300	-300
			Total	For 440	95:	0	-300	-300
SIXTH-SC	CHEDULE							
2405		ıb M ajor H ead	Iinor Iead	Sub Head	Catagorized Scheme			
VOTED	00	0 0	001	0001	NULL	1,01,990	0	1,01,990
					Total For Sub Head:1 (01) Directorate Office	1,01,990	0	1,01,990
				0002	NULL	4,16,98,704	56,55,195	4,73,53,899
					Total For Sub Head:2	4,16,98,704	56,55,195	4,73,53,899
				0002	(02) District Office	1.00.070	25 770	1.27.740
				0003	NULL Total For Sub Head:3	1,00,979	25,770	1,26,749
						1,00,979	25,770	1,26,749
					•	Iunicipal Board/Telephone bill(BSNL)		
					Total For Minor: 1	4,19,01,673	56,80,965	4,75,82,638
					Direction and Administration			
			.01	0003	NULL THE STATE 12	18,46,825	2,54,004	21,00,829
					Total For Sub Head:3	18,46,825	2,54,004	21,00,829

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Financial Y Accounting	g Mont l	h: N using, Fisl	019-2020 OVEMI heries, A	BER Agricultu	ral Research and Education,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Ca _l	oital Outla	y on Ho	ousing, (Capital Outlay on Fisheries			
2405	Fisherie		Minor Head		Catagorized Scheme			
					(03) Fish Farming Centres			
				0005	NULL	67,69,355	9,64,613	77,33,968
					Total For Sub Head:5	67,69,355	9,64,613	77,33,968
					(05) Fish Seed Production and D			
				0009	NULL	1,44,97,903	20,80,560	1,65,78,463
					Total For Sub Head:9	1,44,97,903	20,80,560	1,65,78,463
					(09) Conservation and Legislation			
				0011	NULL	29,23,436	3,60,488	32,83,924
					Total For Sub Head:11	29,23,436	3,60,488	32,83,924
					(11) Trout Culture			
				0017	NULL Tells of the 117	17,27,200	3,08,022	20,35,222
					Total For Sub Head:17	17,27,200	3,08,022	20,35,222
					(17) Regional Fish Seed Farm,Ja			
				0018	NULL THE GLI H. 110	10,68,036	1,17,471	11,85,507
					Total For Sub Head:18	10,68,036	1,17,471	11,85,507
					(18) Reclamation of Bheel Fishe	ries		
					Total For Minor: 101	2,88,32,755	40,85,158	3,29,17,913
					Inland fisheries			
					Total For Sub Major Head: 0	7,07,34,428	97,66,123	8,05,00,551
					NULL			
		Total o	f:VOTE	ED(2405	5)	7,07,34,428	97,66,123	8,05,00,551

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Financial S		2019-2020 NOVEMBER	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	ig Month.	NOVENIDER	Expenditure	Expenditure	Expenditure
Grant 4		Fisheries, Agricultural Research and Education, utlay on Housing, Capital Outlay on Fisheries			
2405	Fisheries Sub Majo	Minor Sub Catagorized Scheme or Head Head			
		Total For 2405:	7,07,34,428	97,66,123	8,05,00,551
		Total Grant:	10,14,65,677	1,42,02,718	11,56,68,395

Grant wise Subsidiary Register(Part-II) for

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Financial Year : 2019-2020	Last Month An	nount	Current Month Amount	Total Progressive Amoun	
Accounting Month: NOVEMBER	Expenditure		Expenditure	Expenditure	
Grant 49 Housing, Fisheries, Agricultural Research and Educ Capital Outlay on Housing, Capital Outlay on Fish			-		
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
377 NULL	2405	11,17,10,050			
	2415	39,58,645			
	4405	-300			
	Major Head wise Total:	11,56,68,395			

11,56,68,395

Grand Total:

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Financial Yea			19-202)VEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50					ultural Research and Education, and Wildlife		r	•
GENERAL								
2406 Fo		b M ajor H	linor	Sub Head	Catagorized Scheme			
VOTED	01	0	01	0001	NULL	5,33,77,771	71,70,982	6,05,48,753
					Total For Sub Head:1 (01) Headquarters Organisation	5,33,77,771	71,70,982	6,05,48,753
				0002	NULL	35,80,394	5,33,389	41,13,783
					Total For Sub Head:2	35,80,394	5,33,389	41,13,783
					(02) Forest Utilisation Office			
				0008	NULL	9,87,560	1,43,884	11,31,444
					Total For Sub Head:8	9,87,560	1,43,884	11,31,444
					(08) Payment due to Me.S.E.B./Mu	nicipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	5,79,45,725	78,48,255	6,57,93,980
					Direction and Administration			
		0	03	0002	NULL	70,41,260	7,73,803	78,15,063
					Total For Sub Head:2	70,41,260	7,73,803	78,15,063
					(02) Studies & Training in Forest S	chool		
					Total For Minor: 3	70,41,260	7,73,803	78,15,063
					Education and Training			
		0	05	0001	NULL	78,18,907	9,48,329	87,67,236
					Total For Sub Head:1	78,18,907	9,48,329	87,67,236
					(01) Forest Resources Survey Divis	sion		
				0003	NULL	1,27,25,680	15,55,462	1,42,81,142
					Total For Sub Head:3	1,27,25,680	15,55,462	1,42,81,142

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Financial Year: Accounting Month:		2019-2020 NOVEMBER			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	50 Forestry as Capital Ou	nd Wildlif itlay on F	e, Agricu Forestry a	ltural Research and Education, nd Wildlife			
2406		Minor	Sub Head	Catagorized Scheme			
				(03) Working Plan Division			
				Total For Minor: 5	2,05,44,587	25,03,791	2,30,48,378
		013	0001	Survey and Utilisation of Forest Resource NULL	12,31,710	1,82,302	14,14,012
		013	0001	Total For Sub Head:1	12,31,710	1,82,302	14,14,012
				(01) Statistical, Planning and Evaluation Ur	nit		
				Total For Minor: 13	12,31,710	1,82,302	14,14,012
				Statistics			
		101	0002	NULL Total For Sub Head:2	49,50,073	7,49,561	56,99,634
				Total For Sub Head.2	49,50,073	7,49,561	56,99,634
				(02) Timber Treatment and Seasonong Plan	t		
			0004	NULL	45,56,218	5,66,350	51,22,568
				Total For Sub Head:4	45,56,218	5,66,350	51,22,568
			0000	(04) Setting up of Corporation and Project I			20.21.062
			0008	NULL Total For Sub Head:8	26,18,517	4,13,346	30,31,863
				Total For Sub Fleat.	26,18,517	4,13,346	30,31,863
				(08) Conservation of Orchids and Multiplic	ation Project		
				Total For Minor: 101	1,21,24,808	17,29,257	1,38,54,065
				Forest Conservation, Development and R			
		102	0003	NULL	9,93,248	1,08,617	11,01,865
				Total For Sub Head:3	9,93,248	1,08,617	11,01,865

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h:	NOVEM	IBER		lxpenditure	lxpenditure	Expenditure
				ltural Research and Education, and Wildlife			
2406 Forestry		Minor		Catagorized Scheme			
				(03) Recreation Forestry			
			0004	NULL Total For Sub-Head 4	1,28,56,604	17,71,352	1,46,27,956
				Total For Sub Head:4	1,28,56,604	17,71,352	1,46,27,956
				(04) Social Forestry			
				Total For Minor: 102	1,38,49,852	18,79,969	1,57,29,821
				Social and Farm Forestry			
		190	0004	NULL	2,12,98,328	0	2,12,98,328
				Total For Sub Head:4	2,12,98,328	0	2,12,98,328
				(04) Financial Assistance to Megha	alaya State Pollution Control Board(MSPCB)		
				Total For Minor: 190	2,12,98,328	0	2,12,98,328
				Assistance to Public Sector and O	ther Undertakings		
			ı	Total For Sub Major Head : 1	13,40,36,270	1,49,17,377	14,89,53,647
				Forestry			
	02	110	0001	NULL	20,96,668	1,85,160	22,81,828
				Total For Sub Head:1	20,96,668	1,85,160	22,81,828
				(01) Establishment of Wild Life Sa	nctuary		
			0002	NULL	1,34,76,798	21,33,878	1,56,10,676
				Total For Sub Head:2	1,34,76,798	21,33,878	1,56,10,676
				(02) Other Wild Life Preservation V			
			0003	NULL	36,67,545	5,13,135	41,80,680
				Total For Sub Head:3	36,67,545	5,13,135	41,80,680
				(03) Ecology and Environment			

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	ng Month	: N	019-202 NOVEM	BER	4 - 1 D 1 D '	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					tural Research and Education, d Wildlife			
2406		Sub	d Life Minor Head		Catagorized Scheme			
					Total For Minor: 110	1,92,41,011	28,32,173	2,20,73,184
					Wild Life Preservation			
			800	0002	NULL Total For Sub Head:2	5,77,085	1,16,643	6,93,728
					Total Fol Sub Head.2	5,77,085	1,16,643	6,93,728
					(02) Ecology and Environment			
					Total For Minor: 800	5,77,085	1,16,643	6,93,728
					Other Expenditure			
				T	Total For Sub Major Head : 2	1,98,18,096	29,48,816	2,27,66,912
	Environmental Forestry and W Total of:VOTED(2406)]	Environmental Forestry and W	ild Life		
				ED(2406)		15,38,54,366	1,78,66,193	17,17,20,559
			Tota	l For 240	6:	15,38,54,366	1,78,66,193	17,17,20,559
2415	C		Minor	d Education Sub Head	on Catagorized Scheme			
VOTED		06	004	0001	NULL	44,38,550	4,87,208	49,25,758
					Total For Sub Head:1	44,38,550	4,87,208	49,25,758
					(01) Establishment of Forest Stat	istical Division		
				0002	NULL	1,01,19,840	12,92,952	1,14,12,792
					Total For Sub Head:2	1,01,19,840	12,92,952	1,14,12,792
					(02) Establishment of Forest Res	earch Division including Laboratory		

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Financial Year	:	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ccounting Month: NOVEMBER				Expenditure	Expenditure	lxpenditure
				ultural Research and Education, and Wildlife			
2415 Agric		search an Minor Head	Sub	ion Catagorized Scheme			
			0004	NULL	17,24,590	2,46,695	19,71,285
				Total For Sub Head:4	17,24,590	2,46,695	19,71,285
				(04) Tree Improvement Development			
				Total For Minor: 4	1,62,82,980	20,26,855	1,83,09,835
				Research			
			,	Total For Sub Major Head : 6	1,62,82,980	20,26,855	1,83,09,835
				Forestry			
	Total	of:VOT	ED(2415		1,62,82,980	20,26,855	1,83,09,835
		Tota	al For 24	15:	1,62,82,980	20,26,855	1,83,09,835
SIXTH-SCHED	ULE						
2406 Fores:		ild Life Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	5,04,300	1,36,461	6,40,761
				Total For Sub Head:1	5,04,300	1,36,461	6,40,761
				(01) Headquarters Organisation			
			0003	NULL	2,30,60,557	33,84,290	2,64,44,847
				Total For Sub Head:3	2,30,60,557	33,84,290	2,64,44,847
				(03) Divisional Forest Officer			

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	al Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NO		NOVEMBER			lxpenditure	Expenditure	Expenditure	
Grant					ultural Research and Education, and Wildlife			
2406	Forestr		ld Life Minor Head		Catagorized Scheme			
		Ticau		0004	NULL	5,49,17,845	81,29,858	6,30,47,703
				0001	Total For Sub Head:4	5,49,17,845	81,29,858	6,30,47,703
					(04) Forest ranges and beat offices			
				0008	NULL Total For Sub Head:8	13,70,322	2,31,467	16,01,789
					Total For Suo nead.o	13,70,322	2,31,467	16,01,789
					(08) Payment due to Me.S.E.B./M	unicipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	7,98,53,024	1,18,82,076	9,17,35,100
					Direction and Administration			
			003	0003	NULL Total For Sub-Hond-2	7,59,906	1,02,588	8,62,494
					Total For Sub Head:3	7,59,906	1,02,588	8,62,494
					(03) Mass Education and Cultural	Operation for preservation of Forest		
					Total For Minor: 3	7,59,906	1,02,588	8,62,494
				T	Education and Training			
			005	0002	NULL Total For Sub Head:2	2,48,300	12,600	2,60,900
					Total for Sub Heau:2	2,48,300	12,600	2,60,900
					(02) Demarcation and consolidation	n (excluding extension) of Forest		
					Total For Minor: 5	2,48,300	12,600	2,60,900
					Survey and Utilisation of Forest	Resources		
			013	0001	NULL	11,19,735	97,172	12,16,907
1					Total For Sub Head:1	11,19,735	97,172	12,16,907
					(01) Statistical, Planning and Eval	uation Unit		·
			1		· , ,	·		

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Financial Year:		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER			lxpenditure	Expenditure	Expenditure		
				ultural Research and Education, nd Wildlife			
2406 Foresti		ild Life Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 13	11,19,735	97,172	12,16,907
				Statistics			
		070	0001	NULL	2,55,000	0	2,55,000
				Total For Sub Head:1	2,55,000	0	2,55,000
				(01) Roads and Bridges			
			0002	NULL	3,90,500	0	3,90,500
				Total For Sub Head:2	3,90,500	0	3,90,500
				(02) Construction and maintenar	nce of Departmental buildings		
				Total For Minor: 70	6,45,500	0	6,45,500
				Communications and Building	rs		
		101	0001	NULL	42,53,873	7,18,752	49,72,625
				Total For Sub Head:1	42,53,873	7,18,752	49,72,625
				(01) Establishment of Parks and	Botanical gardens		
			0003	NULL	1,43,500	0	1,43,500
				Total For Sub Head:3	1,43,500	0	1,43,500
				(03) Silvicultural Works (Regen	eration)		
			0005	NULL	6,53,00,301	81,49,946	7,34,50,247
				Total For Sub Head:5	6,53,00,301	81,49,946	7,34,50,247
				(05) Forest Protection Schemes		, ,	, , ,
				Total For Minor: 101	6,96,97,674	88,68,698	7,85,66,372
				Forest Conservation, Developm	nent and Regeneration		
			0001	, , , , , , , , , , , , , , , , , , , ,	33,51,481	3,62,550	37,14,031

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Financial Year : Accounting Month:			2019-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
Grant	50 Fo Ca	restry and pital Out	l Wildlif ay on F	e, Agricu orestry a	ultural Research and Education, nd Wildlife			
2406	Forestr	y and Wi Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			102		NULL			
					Total For Sub Head:1	33,51,481	3,62,550	37,14,031
				0003	(01) Forest Nurseries NULL	20,29,806	1,68,822	21,98,628
				0003	Total For Sub Head:3	20,29,806	1,68,822	21,98,628
					(03) Recreation Forestry			
				0004	NULL	10,07,89,575	1,34,69,882	11,42,59,457
					Total For Sub Head:4	10,07,89,575	1,34,69,882	11,42,59,457
					(04) Social Forestry			
				0007	NULL	67,14,815	8,70,087	75,84,902
					Total For Sub Head:7	67,14,815	8,70,087	75,84,902
					(07) Umbrella Project/Ecologica			
				0008	NULL	5,89,928	60,352	6,50,280
					Total For Sub Head:8	5,89,928	60,352	6,50,280
					(08) Teak wood Plantations			
				0009	NULL	23,49,571	3,04,897	26,54,468
					Total For Sub Head:9	23,49,571	3,04,897	26,54,468
					(09) Plywood Plantations			
				0011	NULL	2,00,300	0	2,00,300
					Total For Sub Head:11	2,00,300	0	2,00,300
					(11) Salwood Plantations			
				0012	NULL	23,66,045	3,25,407	26,91,452

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Financial Year:		2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mont	h: I	NOVEMBER		Expenditure	Expenditure	Expenditure	
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406 Forestry	y and Wi Sub Major Head	Minor Sub	Catagorized Scheme				
			Total For Sub Head:12	23,66,045	3,25,407	26,91,452	
			(12) Plantation of quick growing	species			
		0013	NULL	77,37,281	10,87,987	88,25,268	
			Total For Sub Head:13	77,37,281	10,87,987	88,25,268	
			(13) Plantation of Medicinal Plan	nts			
		0014	NULL	13,16,400	1,72,901	14,89,301	
			Total For Sub Head:14	13,16,400	1,72,901	14,89,301	
			(14) Miscellaneous Afforestation	n Schemes			
		0017	NULL	1,08,01,969	17,11,823	1,25,13,792	
			Total For Sub Head:17	1,08,01,969	17,11,823	1,25,13,792	
			(17) Operation Soil Watch				
		0018	NULL	45,70,281	6,76,410	52,46,691	
			Total For Sub Head:18	45,70,281	6,76,410	52,46,691	
			(18) Afforestation of Plan catchi	nent area of Umiam Hydro Electric Project			
		0019	NULL	21,22,419	3,59,611	24,82,030	
			Total For Sub Head:19	21,22,419	3,59,611	24,82,030	
			(19) Afforestation of catchment	area of Kopili Hydro Electric Project	. ,	, ,	
		0026	NULL	24,58,060	3,29,600	27,87,660	
			Total For Sub Head:26	24,58,060	3,29,600	27,87,660	
			(02) Expenditure on Environmen		- , , 0	,,	
		0270	NULL	19,07,820	2,77,200	21,85,020	
			Total For Sub Head:270	19,07,820	2,77,200	21,85,020	

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Financia Account			019-202 IOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					ultural Research and Education, and Wildlife			
2406	Forestr	y and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(27) Ecological Restoration of Che	rrapunjee		
					Total For Minor: 102	14,93,05,751	2,01,77,529	16,94,83,280
					Social and Farm Forestry			
			105	0001	NULL	7,28,079	49,015	7,77,094
					Total For Sub Head:1	7,28,079	49,015	7,77,094
					(01) Removal of Forest Produces b	<u> </u>		
				0003	NULL Trade For Calabia 12	1,46,400	0	1,46,400
					Total For Sub Head:3	1,46,400	0	1,46,400
					(03) Drift Waif Wood and confisca	ted Forest Produces		
				0004	NULL	1,00,00,000	0	1,00,00,000
					Total For Sub Head:4	1,00,00,000	0	1,00,00,000
					(04) Expenditure on account of Dis	trict Council's Share in lieu of Royalties coll	lected from	
					Total For Minor: 105	1,08,74,479	49,015	1,09,23,494
					Forest Produce			
			800	0005	NULL	8,25,000	0	8,25,000
					Total For Sub Head:5	8,25,000	0	8,25,000
					(05) Payment for compensation for	depradation by wild animals		
					Total For Minor: 800	8,25,000	0	8,25,000
					Other Expenditure			
		,			Total For Sub Major Head: 1	31,33,29,369	4,11,89,678	35,45,19,047
					Forestry			
		02	110	0001	NULL	3,29,76,168	46,72,714	3,76,48,882

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Accounting Month: NOVEMBER Supenditure	Financial Year:			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Capital Outlay on Forestry and Wild Life Sub	Account	ting Mon	th: N	NOVEM	BER		Expenditure	lxpenditure	lxpenditure
Sub Minor Head	Grant	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
O(1) Establishment of Wild Life Sanctuary O(2) NULL	2406	Forest	Sub Major	Minor		Catagorized Scheme			
NULL 3,76,13,412 52,91,702 4,29,05,114						Total For Sub Head:1	3,29,76,168	46,72,714	3,76,48,882
Total For Sub Head:2 3,76,13,412 52,91,702 4,29,05,114						(01) Establishment of Wild Life	Sanctuary		
102 Other Wild Life Preservation Works 103 NULL 27,93,320 4,64,400 32,57,720					0002		3,76,13,412	52,91,702	4,29,05,114
NULL 27,93,320 4,64,400 32,57,720						Total For Sub Head:2	3,76,13,412	52,91,702	4,29,05,114
Total For Sub Head:3 27,93,320 4,64,400 32,57,720									
Color Colo					0003			4,64,400	32,57,720
Total For Minor: 110						Total For Sub Head:5	27,93,320	4,64,400	32,57,720
111 0001 NULL 3,90,270 0 3,90,270						(03) Ecology and Environment			
111 0001 NULL 3,90,270 0 3,90,270						Total For Minor: 110	7,33,82,900	1,04,28,816	8,38,11,716
Total For Sub Head:1 3,90,270 0 3,90,270 (01) Park's Development Total For Minor: 111 3,90,270 0 3,90,270 Zoological Park 112 0001 NULL 6,65,639 52,753 7,18,392 Total For Sub Head:1 6,65,639 52,753 7,18,392 (01) Garden Superintendent Park and his Establishment 0002 NULL 18,15,445 2,03,709 20,19,154 Total For Sub Head:2 18,15,445 2,03,709 20,19,154									
Coll Park's Development S,90,270 O 3,90,270				111	0001		3,90,270	0	3,90,270
Total For Minor: 111 3,90,270 0 3,90,270 Zoological Park 112 0001 NULL 6,65,639 52,753 7,18,392 Total For Sub Head:1 6,65,639 52,753 7,18,392 (01) Garden Superintendent Park and his Establishment 0002 NULL 18,15,445 2,03,709 20,19,154 Total For Sub Head:2 18,15,445 2,03,709 20,19,154						Total For Sub Head:1	3,90,270	0	3,90,270
Total For Sub Head:2 18,15,445 2,03,709 20,19,154 Total For Sub Head:2 2,03,709 2						(01) Park's Development			
112 0001 NULL 6,65,639 52,753 7,18,392 Total For Sub Head: 1 6,65,639 52,753 7,18,392 (01) Garden Superintendent Park and his Establishment 0002 NULL 18,15,445 2,03,709 20,19,154 Total For Sub Head: 2 18,15,445 2,03,709 20,19,154						Total For Minor: 111	3,90,270	0	3,90,270
Total For Sub Head:1 6,65,639 52,753 7,18,392 (01) Garden Superintendent Park and his Establishment 0002 NULL 18,15,445 Total For Sub Head:2 18,15,445 2,03,709 20,19,154						Zoological Park			
(01) Garden Superintendent Park and his Establishment 0002 NULL 18,15,445 2,03,709 20,19,154 Total For Sub Head:2 18,15,445 2,03,709 20,19,154				112	0001		6,65,639	52,753	7,18,392
0002 NULL 18,15,445 2,03,709 20,19,154 Total For Sub Head:2 18,15,445 2,03,709 20,19,154						Total For Sub Head:1	6,65,639	52,753	7,18,392
Total For Sub Head:2 2,03,709 20,19,154									
18,15,445 2,03,709 20,19,154					0002		18,15,445	2,03,709	20,19,154
(02) Lady Hydari Park Establishment						Total For Sub Head:2	18,15,445	2,03,709	20,19,154
						(02) Lady Hydari Park Establish	ment		

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Financial		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accountin	ng Month:	NOVEM	BER		lxpenditure	Expenditure	lxpenditure		
Grant				ultural Research and Education, and Wildlife					
2406		Minor or Head	Sub Head	Catagorized Scheme					
			0003	NULL	2,17,400	0	2,17,400		
				Total For Sub Head:3	2,17,400	0	2,17,400		
				(03) State Central Library Establ	ishment				
			0004	NULL	33,75,619	4,75,686	38,51,305		
				Total For Sub Head:4	33,75,619	4,75,686	38,51,305		
				(04) Wards lake Establishment					
			0005	NULL	5,12,158	67,270	5,79,428		
				Total For Sub Head:5	5,12,158	67,270	5,79,428		
				(05) Pinewood Park and Other G					
			0006	NULL	1,62,000	0	1,62,000		
				Total For Sub Head:6	1,62,000	0	1,62,000		
				(06) Other Gardens and Parks un	der Khasi Hills Division				
				Total For Minor: 112	67,48,261	7,99,418	75,47,679		
				Public Gardens					
				Total For Sub Major Head: 2	8,05,21,431	1,12,28,234	9,17,49,665		
				Environmental Forestry and W	ild Life				
	Tota	al of:VOT	ED(2406	5)	39,38,50,800	5,24,17,912	44,62,68,712		
			l For 24		39,38,50,800	5,24,17,912	44,62,68,712		
2415	415 Agricultural Research and Education Catagorized Scheme								

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Financial Accounting		2019-202 NOVEM			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	50 Forestry ar Capital Ou	nd Wildli tlay on F	fe, Agricu Forestry a	ultural Research and Education, and Wildlife	•	•	•
2415	Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head						
VOTED	06	004	0001	NULL	33,82,617	3,86,290	37,68,907
				Total For Sub Head:1	33,82,617	3,86,290	37,68,907
				(01) Establishment of Forest Statistic	al Division		
				Total For Minor: 4	33,82,617	3,86,290	37,68,907
				Research			
			I	Total For Sub Major Head : 6	33,82,617	3,86,290	37,68,907
				Forestry			
	Tota	l of:VOT	TED(2415	5)	33,82,617	3,86,290	37,68,907
Total For 2415:				15:	33,82,617	3,86,290	37,68,907
				Total Grant:	56,73,70,763	7,26,97,250	64,00,68,013

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Educa Capital Outlay on Forestry and Wildlife	tion,			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2406	61,79,89,271		
	2415	2,20,78,742		
	Major Head wise Total:	64,00,68,013		
	Grand Total:	64,00,68,013		

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Rural Employment

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: NOVEMBER** Expenditure Expenditure Expenditure 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Grant Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural **Development Programmes GENERAL** Special Programmes for Rural Development 2501 **Catagorized Scheme** Sub Minor Sub Major Head Head Head Centrally Sponsored Schemes 10,00,00,000 **VOTED** 01 800 0008 0 10,00,00,000 Total For Sub Head:8 10,00,00,000 0 10,00,00,000 (08) Tribal Area Dev. programme under Art. 275 (I). **Total For Minor: 800** 10,00,00,000 0 10,00,00,000 Other Expenditure 10,00,00,000 Total For Sub Major Head: 1 0 10,00,00,000 **Integrated Rural Development programme** 21,77,54,500 102 0002 Centrally Sponsored Schemes 21,77,54,500 06 0 4,83,89,888 4,83,89,888 NULL 0 Total For Sub Head:2 26,61,44,388 26,61,44,388 (02) National Rural Livelihood Mission 26,61,44,388 26,61,44,388 **Total For Minor: 102** 0 **National Rural Livelihood Mission Total For Sub Major Head: 6** 26,61,44,388 0 26,61,44,388 **Self Employment Programmes** Total of:VOTED(2501) 36,61,44,388 0 36,61,44,388 Total For 2501: 36,61,44,388 36,61,44,388 0

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	Financial Year: 2019-2020 Accounting Month: NOVEMBER				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER					Expenditure	Expenditure	Expenditure
Grant 5.	Rural Dev Developm	relopment ent Progr utlay on I	Rural Er ammes, C Rural Dev	sbandry, Special Programmes for mployment, Other Rural Capital Outlay on Housing, relopment, Loans for other Rural			
2505 Rural Employment Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme			
VOTED	02	101	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) The National Rural Employment	Guarantae		
			0004	Centrally Sponsored Schemes	0	1,64,00,000	1,64,00,000
				Total For Sub Head:4	0	1,64,00,000	1,64,00,000
						1,04,00,000	1,04,00,000
				(04) Meghalaya Society for Social Au	dit and Transprancy		
				Total For Minor: 101	0	1,64,00,000	1,64,00,000
				National Rural Employment Guara	ntee Scheme		
				Total For Sub Major Head : 2	0	1,64,00,000	1,64,00,000
				Rural Employment Guarantee Schem	ne e		
	Tota	al of:VOT			0	1,64,00,000	1,64,00,000
	1000	01. (0 1	22 (2000		· ·	1,0 1,00,000	2,0 1,00,000
		Tota	al For 25	05.	0	1,64,00,000	1,64,00,000
2515	Other Rural D				U	1,04,000	1,04,00,000
2313		Minor		Catagorized Scheme			
		r Head	Head	S			
	Head		T	L			
VOTED	00	001	0001	NULL Total Fou Sub-Hoods 1	2,20,38,466	31,01,788	2,51,40,254
				Total For Sub Head:1	2,20,38,466	31,01,788	2,51,40,254
				(01) Directorate Of Community Deve	lopment		

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Maccounting Grant 5	g Month: 51 Housin Rural I Develo Capital	Development pment Progr Outlay on	MBER , Crop Hus t, Rural En rammes, C Rural Dev	sbandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2515	Other Rural Su M:	pment Progr Developme b Minor ajor Head	ent Prograr Sub	nmes Catagorized Scheme			
	He	ead		Total For Minor 1	2 20 29 477	21.01.700	2.51.40.254
				Total For Minor: 1	2,20,38,466	31,01,788	2,51,40,254
		102	0004	Direction and Administration NULL	54,60,000	0	54,60,000
		102	0004	Total For Sub Head:4			· · ·
				(0.0.7	54,60,000	0	54,60,000
			0009	(04) Re-organisation of C&RD E Centrally Sponsored Schemes	0	4,05,00,000	4,05,00,000
			0009	Total For Sub Head:9			
					0	4,05,00,000	4,05,00,000
				(09) Shyama Prasad Mukherjee l	Rurban Mission (SPMRM)		
				Total For Minor: 102	54,60,000	4,05,00,000	4,59,60,000
				Community Development			
		800	0018	NULL	37,62,000	0	37,62,000
				Total For Sub Head:18	37,62,000	0	37,62,000
				(18) DRDA Administration			
				Total For Minor: 800	37,62,000	0	37,62,000
				Other Expenditure			, ,
		911	0005	NULL	-24,531	0	-24,531
				Total For Sub Head:5	-24,531	0	-24,531
				(0.5) G	-27,331	v	- 47 ,331
				(05) Stage-II Block Offices			
				Total For Minor: 911	-24,531	0	-24,531

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Rur Dev Cap	n: Nusing, Nusing Developmen	opment, nt Progra ay on R	Crop Hus Rural En Immes, C ural Dev	bandry, Special Programmes for apployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2515 Other Ru	Sub	elopmen Minor Head	Sub Head	Catagorized Scheme Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 0	3,12,35,935	4,36,01,788	7,48,37,723
	NULL Total of:VOTED(2515)				3,12,35,935	4,36,01,788	7,48,37,723
		Tota	l For 25	15:	3,12,35,935	4,36,01,788	7,48,37,723
		Minor		relopment Programmes Catagorized Scheme			
VOTED	00	102	0005	NULL	60,00,000	0	60,00,000
				Total For Sub Head:5	60,00,000	0	60,00,000
				(05) Multi Facility Centres			
				Total For Minor: 102	60,00,000	0	60,00,000
				Community Development			
			,	Total For Sub Major Head: 0	60,00,000	0	60,00,000
]	NULL			
	Total	of:VOT	ED(4515)	60,00,000	0	60,00,000

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2019-2020 **Total Progressive Amount** Financial Year: **Last Month Amount Current Month Amount Accounting Month: NOVEMBER** Expenditure Expenditure Expenditure 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Grant Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural **Development Programmes** Capital Outlay on other Rural Development Programmes 4515 **Catagorized Scheme** Sub Minor Sub Major Head Head Head **Total For 4515:** 60,00,000 60,00,000 SIXTH-SCHEDULE Rural Employment 2505 Minor Sub **Catagorized Scheme** Sub Major Head Head Head VOTED Centrally Sponsored Schemes 02 101 0001 2,25,22,77,000 0 2,25,22,77,000 NULL 0 58,15,89,143 58,15,89,143 Total For Sub Head:1 2,83,38,66,143 0 2,83,38,66,143 (01) The National Rural Employment Guarantee **Total For Minor: 101** 2,83,38,66,143 0 2,83,38,66,143 **National Rural Employment Guarantee Scheme** Total For Sub Major Head: 2 2,83,38,66,143 0 2,83,38,66,143 **Rural Employment Guarantee Scheme** Total of:VOTED(2505) 2,83,38,66,143 0 2,83,38,66,143 Total For 2505: 2,83,38,66,143 0 2,83,38,66,143 Other Rural Development Programmes 2515 Minor Sub **Catagorized Scheme** Head Head

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Financial `			2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount										
Accounting Month: NOVEMBER				IBER		Expenditure	Expenditure	Expenditure										
Grant	Rura Deve Capi	l Devel elopmer tal Outl	opment	, Rural Er ammes, C Rural Dev	sbandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural													
2515	Other Ru	ral Dev	elopme	nt Prograr	nmes													
			Minor		Catagorized Scheme													
		Major Head	Head	Head														
VOTED		00	001	0001	NULL	0	5,48,522	5,48,522										
VOILD				0001	Total For Sub Head:1	0	5,48,522	5,48,522										
							3,40,342	5,40,522										
				0002	(01) Directorate Of Community D	-	2.00.012	41.07.010										
				0002	NULL Total For Sub Head:2	37,99,299	3,38,013	41,37,312										
					Total Fol Sub Head.2	37,99,299	3,38,013	41,37,312										
					(02) District Office Under Comm	unity Development												
				0003	NULL	4,58,098	1,88,045	6,46,143										
					Total For Sub Head:3	4,58,098	1,88,045	6,46,143										
					(03) Sub-Divisional Organisation	Planning												
												0005	NULL	38,93,56,160	5,65,95,212	44,59,51,372		
														l			Total For Sub Head:5	38,93,56,160
													(0.1) (0.1)	30,73,50,100	3,05,25,212	77,07,01,07		
						0012	(05) Stage-II Block Offices NULL	5,41,191	1,75,941	7,17,132								
											0012	Total For Sub Head:12	··		· · ·			
					Total For Sub Head. 12	5,41,191	1,75,941	7,17,132										
					(12) Payment due to MeS.E.B/Mu	nicipal/Telephone Bills (BSNL)												
					Total For Minor: 1	39,41,54,748	5,78,45,733	45,20,00,481										
					Direction and Administration													
			102	0003	NULL	66,15,326	4,08,867	70,24,193										
					Total For Sub Head:3	66,15,326	4,08,867	70,24,193										
					(03) C & R.D. Administration													

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Accounting Month: NOVEMBER Grant 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes	Expenditure
2515 Other Rural Development Programmes Sub Minor Sub Catagorized Scheme Major Head Head Head	
Total For Minor: 102 66,15,326 4,08,867	70,24,193
Community Development	
800 0010 Centrally Sponsored Schemes 3,24,82,000 0	3,24,82,000
NULL 0 22,57,14,000	22,57,14,000
Total For Sub Head: 10 3,24,82,000 22,57,14,000	25,81,96,000
(10) National Social Assistance Prog.(NSAP) Old Age Pension	
0018 NULL 4,18,000 0	4,18,000
Total For Sub Head:18 4,18,000 0	4,18,000
(18) DRDA Administration	
0019 Centrally Sponsored Schemes 62,54,000 2,33,70,000	2,96,24,000
Total For Sub Head:19 62,54,000 2,33,70,000	2,96,24,000
(19) National Social Assistance Programme	
Total For Minor: 800 3,91,54,000 24,90,84,000	28,82,38,000
Other Expenditure	
911 0005 NULL	-3,61,359
Total For Sub Head:5 -3,61,359 0	-3,61,359
(05) Stage-II Block Offices	
Total For Minor: 911 -3,61,359 0	-3,61,359
Deduct Recoveries of Overpayments	
Total For Sub Major Head: 0 43,95,62,715 30,73,38,600	74,69,01,315

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month.	Expenditure	Expenditure	Expenditure
Grant 51 Housing, Nutrition, Crop Husbandry, Special Programmal Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on House Capital Outlay on Rural Development, Loans for on Development Programmes	al sing,		
2515 Other Rural Development Programmes Sub Minor Sub Catagorized Scho Major Head Head Head	eme		
NULL			
Total of:VOTED(2515)	43,95,62,715	30,73,38,600	74,69,01,315
Total For 2515:	43,95,62,715	30,73,38,600	74,69,01,315
Total Gra	nt: 3,67,68,09,181	36,73,40,388	4,04,41,49,569

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Grant wise Subsidiary Register(Part-II)

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Financial Yea		Last Month An	nount	Current Month Amount	Total Progressive Amo
Accounting M	Ionth: NOVEMBER	Expenditure		Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes				
Sche	eme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2501	31,77,54,500		
		2505	2,26,86,77,000		
		2515	10,26,06,000		
		Major Head wise Total:	2,68,90,37,500		
377	NULL	2501	4,83,89,888		
		2505	58,15,89,143		
		2515	71,91,33,038		
		4515	60,00,000		
		Major Head wise Total:	1,35,51,12,069		
		Grand Total:	4,04,41,49,569		

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Financial Ye		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month:	NOVEN	MBER		lxpenditure	Expenditure	Expenditure
Grant 52	Minerals	s, Capital (, Capital O r Industries	utlay on	n Cement and Non-Mettalic Industries and Minerals, Loans erals			
GENERAL							
2852 Inc	ndustries Sub Ma Hea	or Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	2,57,05,525	35,82,036	2,92,87,561
				Total For Sub Head:1	2,57,05,525	35,82,036	2,92,87,561
				(01) Directorate of Commerce a	nd Industries		
			0004	NULL	8,41,030	63,584	9,04,614
				Total For Sub Head:4	8,41,030	63,584	9,04,614
				(04) Creation of post for the office	ce of Joint Director of Industries, Tura		
			0007	NULL	0	6,74,430	6,74,430
				Total For Sub Head:7	0	6,74,430	6,74,430
				(07) Expenditure on Chairman, (Co-Chairman, Vice-Chairman & Deputy Chai	rman to Meg	
			0008	NULL	54,918	2,32,996	2,87,914
				Total For Sub Head:8	54,918	2,32,996	2,87,914
				(08) Expenditure on Chairman, (Co-Chairman, Vice-Chairman & Deputy Chai	rman to Maw	
				Total For Minor: 1	2,66,01,473	45,53,046	3,11,54,519
				Direction and Administration			
				Total For Sub Major Head: 80	2,66,01,473	45,53,046	3,11,54,519
				General			
	To	tal of:VO	TED(2852	2)	2,66,01,473	45,53,046	3,11,54,519
		Tot	al For 28	552:	2,66,01,473	45,53,046	3,11,54,519
SIXTH-SCH	HEDULE						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	t h:	NOVEM	IBER		Expenditure	Expenditure	lxpenditure
Grant	Mi		apital Ou	ıtlay on	Cement and Non-Mettalic Industries and Minerals, Loans erals			
2852	Industr							
			Minor Head	Sub Head	Catagorized Scheme			
VOTED		80	001	0001	NULL	4,400	0	4,400
					Total For Sub Head:1	4,400	0	4,400
					(01) Directorate of Commerce and	l Industries		
				0002	NULL	2,26,68,962	33,04,419	2,59,73,381
					Total For Sub Head:2	2,26,68,962	33,04,419	2,59,73,381
					(02) District Organisation			
					Total For Minor: 1	2,26,73,362	33,04,419	2,59,77,781
					Direction and Administration			
			800	0010	NULL	-1,517	0	-1,517
					Total For Sub Head:10	-1,517	0	-1,517
					(10) Investment Promotion Progra	mme(Awareness Programme).		
					Total For Minor: 800	-1,517	0	-1,517
					Other Expenditure			
					Total For Sub Major Head: 80	2,26,71,845	33,04,419	2,59,76,264
					General			
		Total	of:VOT	ED(2852	()	2,26,71,845	33,04,419	2,59,76,264
			Tota	al For 28	52:	2,26,71,845	33,04,419	2,59,76,264

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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	al Year:	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accoun	ting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
Grant	Minerals,	, Capital Outlay on Cement and Non-Mettalic Capital Outlay on Industries and Minerals, Loan Industries and Minerals	s		
		Total Grant:	4,92,73,318	78,57,465	5,71,30,783

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year: Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Minerals,	c, Capital Outlay on Cement and Non-Mettalic Capital Outlay on Industries and Minerals, Loans Industries and Minerals				
Scheme Schen Code	me Descr	Major Head	Amount		
377 NULL		2852	,71,30,783		
		Major Head wise Total:	,71,30,783		
		Grand Total:	,71,30,783		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	n: I	NOVEM	IBEK		Expenditure	Expenditure	Expenditure
Grant	Vil		Small So		ndustries, Capital Outlay on stries, Loans for Village and			
GENERA	L							
2851	Village		ll Indust Minor Head		Catagorized Scheme			
VOTED		00	001	0001	NULL	2,07,79,350	30,27,931	2,38,07,281
					Total For Sub Head:1	2,07,79,350	30,27,931	2,38,07,281
					(01) Headquarters Organisation f	or Handloom and Sericulture		
				0005	NULL	37,600	0	37,600
					Total For Sub Head:5	37,600	0	37,600
					(01) Payment dues to Me.S.E.B./	Municipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	2,08,16,950	30,27,931	2,38,44,881
					Direction and Administration			
				1	Total For Sub Major Head: 0	2,08,16,950	30,27,931	2,38,44,881
					Null			
		Total	of:VOT	ED(2851)	2,08,16,950	30,27,931	2,38,44,881
			Tota	ıl For 28	51:	2,08,16,950	30,27,931	2,38,44,881
SIXTH-S	CHEDU	LE						
2851	Village	Sub	ll Indust Minor Head	Sub	Catagorized Scheme			
VOTED		00	001	0001	NULL	85,830	0	85,830
					Total For Sub Head:1	85,830	0	85,830

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year Accounting Mo	2019-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	d Small S		ndustries, Capital Outlay on stries, Loans for Village and			
2851 Villa	Minor r Head		Catagorized Scheme			
			(01) Headquarters Organisation f			
		0002	NULL	1,38,06,670	20,20,012	1,58,26,682
			Total For Sub Head:2	1,38,06,670	20,20,012	1,58,26,682
			(02) District Establishment (Hand	dloom)		
		0003	NULL	1,58,69,415	21,80,591	1,80,50,006
			Total For Sub Head:3	1,58,69,415	21,80,591	1,80,50,006
			(03) District Establishment (Serie	culture)		
			Total For Minor: 1	2,97,61,915	42,00,603	3,39,62,518
			Direction and Administration			
	003	0001	NULL	75,75,339	8,85,808	84,61,147
			Total For Sub Head:1	75,75,339	8,85,808	84,61,147
			(01) Handloom Training and Stud	dy tour		
		0002	NULL	37,54,711	4,87,241	42,41,952
			Total For Sub Head:2	37,54,711	4,87,241	42,41,952
			(02) Training and Study tour (Sea	riculture)		
			Total For Minor: 3	1,13,30,050	13,73,049	1,27,03,099
			Training			
	103	0001	NULL	-4,000	0	-4,000
			Total For Sub Head:1	-4,000	0	-4,000
			(01) Purchase and Sale of yarn			
		0003	NULL	1,90,52,971	28,69,308	2,19,22,279

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Financial Y Accounting		019-2020 OVEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 5	Vill	Small Scale In	l Industries, Capital Outlay on dustries, Loans for Village and	Apendicure	Apenuture	zapenuture
2851 V		l Industries Minor Sub Head Head	Catagorized Scheme			
			Total For Sub Head:3 (03) Sub-divisional and Rural Est	1,90,52,971	28,69,308	2,19,22,279
		0004		2,88,59,887	40,14,475	3,28,74,362
			Total For Sub Head:4	2,88,59,887	40,14,475	3,28,74,362
			(04) Handloom Institution/Produc	ction Centres		
		0005		1,00,84,614	11,88,472	1,12,73,086
			Total For Sub Head:5	1,00,84,614	11,88,472	1,12,73,086
		0006	(05) Weavers Extension Service ONULL		10.20.472	01 20 000
		0006	Total For Sub Head:6	80,89,597 80,89,597	10,30,472 10,30,472	91,20,069 91,20,069
			(06) Intensive Development of H	andloom		
		0007		1,09,60,524	14,08,398	1,23,68,922
			Total For Sub Head:7	1,09,60,524	14,08,398	1,23,68,922
			(07) Handloom Demonstration C			
		0018		5,25,098	55,760	5,80,858
			Total For Sub Head:18	5,25,098	55,760	5,80,858
		0010	(18) Modernisation of Handloom		22.000	406250
		0019		4,53,379	32,900	4,86,279
			Total For Sub Head:19	4,53,379	32,900	4,86,279
			(19) Integrated Handloom Industr			
		0036	NULL	-60,000	0	-60,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia		2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	NOVE	MBER		Expenditure	Expenditure	Expenditure
Grant	Villag			Industries, Capital Outlay on astries, Loans for Village and			
2851	S N	d Small Indu ub Mino Iajor Head lead	r Sub	Catagorized Scheme			
				Total For Sub Head:36	-60,000	0	-60,000
				(04) Workshed Cum-Housing			
				Total For Minor: 103	7,79,62,070	1,05,99,785	8,85,61,855
				Handloom Industries			
		107	0005	NULL	1,26,14,779	17,05,275	1,43,20,054
				Total For Sub Head:5	1,26,14,779	17,05,275	1,43,20,054
				(05) Sub-divisional and Rural Es	tablishment		
			0006	NULL	3,53,78,236	49,57,291	4,03,35,527
				Total For Sub Head:6	3,53,78,236	49,57,291	4,03,35,527
				(06) Mulberry farm and extensio	n centre		
			0007	NULL	2,78,80,458	39,62,619	3,18,43,077
				Total For Sub Head:7	2,78,80,458	39,62,619	3,18,43,077
				(07) Eri Grainages and Concentr	ation Centres		
			0008	NULL	1,18,21,836	16,30,331	1,34,52,167
				Total For Sub Head:8	1,18,21,836	16,30,331	1,34,52,167
				(08) Muga farm Centres and bloo	ck plantation including Tassar		
			0009	NULL	42,17,338	5,78,906	47,96,244
				Total For Sub Head:9	42,17,338	5,78,906	47,96,244
				(09) Silk Reeling Centres.			
			0010	NULL	48,73,063	6,05,927	54,78,990
				Total For Sub Head:10	48,73,063	6,05,927	54,78,990

Grant wise Subsidiary Register(Part-II)

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Financia			2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure				
Grant	Vil		Small Sc		ndustries, Capital Outlay on stries, Loans for Village and			
2851	Village	Sub	ll Industr Minor Head	Sub	Catagorized Scheme			
					(10) Regional Foreign Race seed			
				0011	NULL	7,91,958	1,08,858	9,00,816
					Total For Sub Head:11	7,91,958	1,08,858	9,00,816
					(11) Regional Oak Tassar and Su	b-station		
				0012	NULL	39,63,843	7,44,661	47,08,504
					Total For Sub Head:12	39,63,843	7,44,661	47,08,504
					(12) Pilot Extention Centres.			
				0013	NULL	14,27,671	1,54,221	15,81,892
					Total For Sub Head:13	14,27,671	1,54,221	15,81,892
					(13) Extension of farm Grainages	S		
				0014	NULL	25,39,672	2,92,766	28,32,438
					Total For Sub Head:14	25,39,672	2,92,766	28,32,438
					(14) Grainages Training Centres	and preservation Centres for Oak Tassar		
				0015	NULL	52,48,606	6,02,220	58,50,826
					Total For Sub Head:15	52,48,606	6,02,220	58,50,826
					(15) Mulberry Nursery-cum-chov	wki Rearing Centres		
				0016	NULL	14,47,653	1,79,820	16,27,473
					Total For Sub Head:16	14,47,653	1,79,820	16,27,473
					(16) Common Facilities Centres	on Sericulture		
				0017	NULL	8,10,930	2,30,630	10,41,560
					Total For Sub Head:17	8,10,930	2,30,630	10,41,560

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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					1		T	
Financial			2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	Accounting Month: NOVEMBER			Expenditure	Expenditure	Expenditure		
Grant	Vil	ousing, Vi llage and nall Indus	Small Sca	Small I le Indu	ndustries, Capital Outlay on stries, Loans for Village and			
2851	Village	and Sma	ll Industrie	es				
			Minor S Head H		Catagorized Scheme			
					(17) Cocoon Processing Centres			
				0018	NULL	32,81,575	4,52,159	37,33,734
					Total For Sub Head:18	32,81,575	4,52,159	37,33,734
					(18) Chowki Rearing/Spining Centr			
				0019	NULL	10,65,787	1,39,573	12,05,360
					Total For Sub Head:19	10,65,787	1,39,573	12,05,360
					(19) Modernisation of Silk Reeling			
				0020	NULL	3,89,582	50,868	4,40,450
					Total For Sub Head:20	3,89,582	50,868	4,40,450
					(20) Integrated Eri silk developmen			
				0021	NULL	2,45,158	1,29,128	3,74,286
					Total For Sub Head:21	2,45,158	1,29,128	3,74,286
					(21) Integrated Mulberry silk develo	opment programme.		
				0022	NULL	99,588	84,000	1,83,588
					Total For Sub Head:22	99,588	84,000	1,83,588
					(22) Integrated development of Mug	ga Seed project.		
					Total For Minor: 107	11,80,97,733	1,66,09,253	13,47,06,986
					Sericulture Industries			
					Total For Sub Major Head : 0	23,71,51,768	3,27,82,690	26,99,34,458
					Null			

Total Grant:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Villag	ng, Village and Small Industries, Capital Outlay on ge and Small Scale Industries, Loans for Village and Industries			
S	d Small Industries ub Minor Sub Catagorized Scheme Iajor Head Head Iead			
	Total of:VOTED(2851)	23,71,51,768	3,27,82,690	26,99,34,458
	Total For 2851:	23,71,51,768	3,27,82,690	26,99,34,458
		25,79,68,718	3,58,10,621	29,37,79,339

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year Accounting Mon		Last Month Amount Expenditure	Current Month Ame	ount Total Progressive Amount Expenditure
V	Jousing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and mall Industries			
Scheme	e Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
377 NU	ULL	2851 29,	7,79,339	
		Major Head wise Total: 29,	7,79,339	
		Grand Total: 29,	7,79,339	

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$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin			2019-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
			NOVENIBER			lxpenditure	Expenditure	Expenditure
Grant	Hou	using, Ca	apital Ou	ıtlay on V	Industries, Capital Outlay on Village and Small Scale and Small Industries			
GENERA	L							
2851	Village a	Sub	all Indust Minor Head	Sub	Catagorized Scheme			
VOTED		00	001	0005	NULL	66,558	12,322	78,880
					Total For Sub Head:5	66,558	12,322	78,880
					(01) Payment dues to Me.S.E.B./Munic	cipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	66,558	12,322	78,880
					Direction and Administration			
			104	0007	NULL	47,30,444	0	47,30,444
					Total For Sub Head:7	47,30,444	0	47,30,444
					(07) Payment of Salaries, dues etc to the	ne Officers & Staff of Meghalaya Handicraft I	<u>Develoj</u>	
					Total For Minor: 104	47,30,444	0	47,30,444
					Handicraft Industries			
			105	0001	NULL	1,20,05,306	0	1,20,05,306
					Total For Sub Head:1	1,20,05,306	0	1,20,05,306
					(01) Grants-in-aid to Khadi Industries			
					Total For Minor: 105	1,20,05,306	0	1,20,05,306
					Khadi and Village Industries			
			200	0003	NULL	14,43,268	2,05,768	16,49,036
					Total For Sub Head:3	14,43,268	2,05,768	16,49,036
					(03) District Commerce & Industries C	lentres-		
					Total For Minor: 200	14,43,268	2,05,768	16,49,036
					Other Village Industries			
l								

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month: NOVEMBER				Expenditure	Expenditure	Expenditure	
Housing	g, Capital O	ıtlay on	Industries, Capital Outlay on Village and Small Scale and Small Industries				
Sul	Small Indus b Minor ajor Head ead	Sub	Catagorized Scheme				
			Total For Sub Major Head : 0	1,82,45,576	2,18,090	1,84,63,666	
			Null				
To	otal of:VOT	ED(2851		1,82,45,576	2,18,090	1,84,63,666	
	Tota	al For 28	51:	1,82,45,576	2,18,090	1,84,63,666	
SIXTH-SCHEDULE							
Sul	Small Indus b Minor ajor Head ead		Catagorized Scheme				
VOTED 00	001	0005	NULL	6,80,638	80,199	7,60,837	
			Total For Sub Head:5	6,80,638	80,199	7,60,837	
			(01) Payment dues to Me.S.E.B./Mur	nicipal Board/Telephone Bills (BSNL).			
			Total For Minor: 1	6,80,638	80,199	7,60,837	
			Direction and Administration				
	003	0005	NULL	9,49,430	1,37,950	10,87,380	
			Total For Sub Head:5	9,49,430	1,37,950	10,87,380	
			(01) Training Institute (Furniture Mal	king Section)			
		0006	NULL	5,65,342	56,351	6,21,693	
			Total For Sub Head:6	5,65,342	56,351	6,21,693	

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: NOVEMBER** Expenditure Expenditure Expenditure 54 Housing, Village and Small Industries, Capital Outlay on Grant Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries Village and Small Industries 2851 **Catagorized Scheme** Sub Minor Sub Major Head Head Head (02) Training Institute (Carpentry Cane & Bamboo Section) 0007 NULL 88,54,923 11,83,015 1,00,37,938 Total For Sub Head:7 88,54,923 11,83,015 1,00,37,938 (04) Training Institute (Leather, Blackmithy and Carpentry Section) NULL 22,73,816 0008 3,66,680 26,40,496 Total For Sub Head:8 22,73,816 3,66,680 26,40,496 (06) Training Institute (Bee Keeping Section) **Total For Minor: 3** 1,26,43,511 17,43,996 1,43,87,507 **Training** 0001 58,53,965 101 NULL 51,35,699 7,18,266 Total For Sub Head:1 51,35,699 7,18,266 58,53,965 (01) Industrial Estate at Shillong, Nongstoin, Ribhoi 0002 NULL 7,15,791 90,695 8,06,486 Total For Sub Head:2 90,695 7,15,791 8,06,486 (02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills. 3,18,792 0003 NULL 2,82,731 36,061 Total For Sub Head:3 2,82,731 36,061 3,18,792 (03) Industrial Estate At Jowai 61,34,221 8,45,022 **Total For Minor: 101** 69,79,243 **Industrial Estates** 0001 NULL 102 15,76,673 2,27,525 18,04,198

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Financial Accounting	l Year : ing Month:		019-202 IOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Hous	ing, Ca	pital Ou	tlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
2851	I	Sub	l Indust Minor Head	Sub	Catagorized Scheme			
					Total For Sub Head:1	15,76,673	2,27,525	18,04,198
				0002	(01) Multipurpose/Service works	=	5.06.502	20.44.624
				0003	NULL Total For Sub Head:3	34,38,121	5,06,503	39,44,624
					(03) Saw milling cum mechanise	34,38,121 d Carpentry	5,06,503	39,44,624
					Total For Minor: 102	50,14,794	7,34,028	57,48,822
					Small Scale Industries			
			104	0001	NULL To the first transfer of the state of t	16,36,368	2,46,646	18,83,014
					Total For Sub Head:1	16,36,368	2,46,646	18,83,014
					(01) Tailoring Knitting and Embr	roidery Centres		
				0003	NULL	-500	0	-500
					Total For Sub Head:3	-500	0	-500
					(03) Implementation of Handicra	ft Board Schemes		
				0006	NULL	91,20,643	12,57,875	1,03,78,518
					Total For Sub Head:6	91,20,643	12,57,875	1,03,78,518
					(06) Employment Programme (K	nitting-cum-Employment Centre)		
				0011	NULL	55,900	0	55,900
					Total For Sub Head:11	55,900	0	55,900
					(11) Master-Craftsmen Training			
				0012	NULL	6,19,630	81,202	7,00,832
					Total For Sub Head:12	6,19,630	81,202	7,00,832

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	NOVEM	IBER		Expenditure	Expenditure	Expenditure
Но	ousing, Ca	apital Ou	ıtlay on	Industries, Capital Outlay on Village and Small Scale and Small Industries			
2851 Village		ll Indust Minor Head	Sub	Catagorized Scheme			
				(03) Handicraft Promotion			
				Total For Minor: 104	1,14,32,041	15,85,723	1,30,17,764
				Handicraft Industries			
		200	0002	NULL	33,894	0	33,894
				Total For Sub Head:2	33,894	0	33,894
				(02) Rural Artisans Programme-			
			0003	NULL	8,15,97,404	1,16,32,802	9,32,30,206
				Total For Sub Head:3	8,15,97,404	1,16,32,802	9,32,30,206
				(03) District Commerce & Industries C	Centres-		
			0005	NULL	27,000	0	27,000
				Total For Sub Head:5	27,000	0	27,000
				(05) Action Plan			
			0006	NULL	15,65,769	2,10,262	17,76,031
				Total For Sub Head:6	15,65,769	2,10,262	17,76,031
				(06) Statiscal Cell			
				Total For Minor: 200	8,32,24,067	1,18,43,064	9,50,67,131
				Other Village Industries			
				Total For Sub Major Head: 0	11,91,29,272	1,68,32,032	13,59,61,304
				Null			
	Total	of:VOT	ED(285)	1)	11,91,29,272	1,68,32,032	13,59,61,304

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : Accounting Month:	2019-2020 NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Housing	g, Village and Small Industries, Capital Outlay on g, Capital Outlay on Village and Small Scale es, Loans for Village and Small Industries			
Sul	Small Industries Minor Sub Catagorized Scheme jor Head Head nd			
	Total For 2851:	11,91,29,272	1,68,32,032	13,59,61,304
	Total Grant:	13,73,74,848	1,70,50,122	15,44,24,970

$Grant\ wise\ Subsidiary\ Register(Part\text{-}II)$

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year:	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure	
Housing	g, Village and Small Industries, Capital Outlay on g, Capital Outlay on Village and Small Scale es, Loans for Village and Small Industries e Total:				
Scheme Sch Code	neme Descr	Major A Head	nount		
377 NULL		2851 15,44,	24,970		
		Major Head wise Total: 15,44,	24,970		
		Grand Total: 15,44,	24,970		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mon	th: I	NOVEM	BER		Expenditure	lxpenditure	Expenditure
Grant	Οι	on-Ferrou atlay on I etallurgica	Housing,	Capital (callurgical Industries, Capital Outlay on Mining, and			
GENERA	L							
2853	Non-fe		Minor		gical Industries Catagorized Scheme			
VOTED		02	001	0001	NULL	2,46,45,351	30,05,187	2,76,50,538
					Total For Sub Head:1	2,46,45,351	30,05,187	2,76,50,538
				0000	(01) Geology and Mining Establi		7.7 0.440	24.50.404
				0002	NULL Tradition S. I. Hand 2	26,79,524	7,79,660	34,59,184
					Total For Sub Head:2	26,79,524	7,79,660	34,59,184
					(02) Branch Office at Tura			
				0003	NULL	9,64,669	1,31,843	10,96,512
					Total For Sub Head:3	9,64,669	1,31,843	10,96,512
					(03) Divisional Mining Office At			
				0004	NULL	0	14,52,902	14,52,902
					Total For Sub Head:4	0	14,52,902	14,52,902
				0007	(04) Divisional Mining Office, Jo NULL	4,42,599	58,544	5,01,143
				0007	Total For Sub Head:7		·	
					Total For Sub Head.	4,42,599	58,544	5,01,143
					(07) Payment due to Me.S.E.B /	Municipal Board/Telephone Bill(BSNL)		
					Total For Minor: 1	2,87,32,143	54,28,136	3,41,60,279
					Direction and Administration			
			004	0001	NULL	96,91,138	10,72,259	1,07,63,397
					Total For Sub Head:1	96,91,138	10,72,259	1,07,63,397
					(01) Laboratories and Analytical	Unit		
					Total For Minor: 4	96,91,138	10,72,259	1,07,63,397

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2019	9-2020	0		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: NOV	VEM	BER		lxpenditure	Expenditure	Expenditure
O		sing,	Capital (tallurgical Industries, Capital Outlay on Mining, and	<u>-</u>		
2853 Non-fe	errous Mining Sub Min Major Hea Head	nor		gical Industries Catagorized Scheme			
				Research and Development			
	10	1	0001	NULL	64,05,921	8,65,898	72,71,819
				Total For Sub Head:1	64,05,921	8,65,898	72,71,819
				(01) Expenditure for Mineral Surv	vey and Mapping		
				Total For Minor: 101	64,05,921	8,65,898	72,71,819
				Survey and Mapping			
	102	2	0001	NULL	2,21,96,481	34,12,202	2,56,08,683
				Total For Sub Head:1	2,21,96,481	34,12,202	2,56,08,683
				(01) Intensive Mineral Investigati	on		
				Total For Minor: 102	2,21,96,481	34,12,202	2,56,08,683
				Mineral Exploration			
				Total For Sub Major Head : 2	6,70,25,683	1,07,78,495	7,78,04,178
				Regulation and Development of M	Jines		
	Total of:V	VOTE	ED(2853	3)	6,70,25,683	1,07,78,495	7,78,04,178
	ı	Total	l For 28	53:	6,70,25,683	1,07,78,495	7,78,04,178
SIXTH-SCHED	ULE						
2853 Non-fe	Mi	nor		gical Industries Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	unting Month: NOVEMBER				Expenditure	Expenditure	Expenditure	
Grant 5	Outla	Ferrous ay on H llurgica	lousing,	Capital 0	callurgical Industries, Capital Outlay on Mining, and			
2853	Non-ferro	ous Min	ing and	Metallur	gical Industries			
	S	Sub 1 Major 1 Head	Minor		Catagorized Scheme			
VOTED		02	001	0004	NULL	94,85,683	0	94,85,683
					Total For Sub Head:4	94,85,683	0	94,85,683
					(04) Divisional Mining Office, Jow	vai		
				0005	NULL	77,33,234	16,44,201	93,77,435
					Total For Sub Head:5	77,33,234	16,44,201	93,77,435
					(05) Divisional Mining Office, Wil	liamnagar		
					Total For Minor: 1	1,72,18,917	16,44,201	1,88,63,118
					Direction and Administration			
			800	0001	NULL	15,68,51,763	27,57,43,237	43,25,95,000
					Total For Sub Head:1	15,68,51,763	27,57,43,237	43,25,95,000
					(01) Expenditure on account of Dis	strict Councils' share in lieu of Royalties collec	ted from	
					Total For Minor: 800	15,68,51,763	27,57,43,237	43,25,95,000
					Other Expenditure			
				1	Total For Sub Major Head : 2	17,40,70,680	27,73,87,438	45,14,58,118
					Regulation and Development of M	ines		
		Total o	of:VOT	ED(2853		17,40,70,680	27,73,87,438	45,14,58,118
			Tota	ıl For 28	53:	17,40,70,680	27,73,87,438	45,14,58,118

Grant wise Subsidiary Register(Part-II) for
Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Total Grant:	24,10,96,363	28,81,65,933	52,92,62,296

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year:	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	NOVEMBER	Expenditure	Expenditure	Expenditure
Outlay	on Housing, Capital Outlay on Mining, and Industries			
Scheme Wise	e Total:			
Scheme Sch Code	heme Descr	Major Ai Head	nount	
377 NULL		2853 52,92,	52,296	
		Major Head wise Total: 52,92,	62,296	
		Grand Total: 52,92,	62,296	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accountin	ng Month:	N	NOVEM	BER		Expenditure	Expenditure	Expenditure
Grant	56 Roads	ls and B	Bridges, C	Capital O	utlay on Roads and Bridges			
GENERA	L							
2059	Public Wo		Minor	Sub	Catagorized Scheme			
		Major		Head	Cutugorizea Seneme			
		Head	,					
VOTED	8	80	001	0002	NULL	13,67,47,795	1,88,23,732	15,55,71,527
					Total For Sub Head:2	13,67,47,795	1,88,23,732	15,55,71,527
					(01) Chief Engineer and his gene	ral establishment (Roads)		
				0004	NULL	3,13,84,133	86,65,591	4,00,49,724
					Total For Sub Head:4	3,13,84,133	86,65,591	4,00,49,724
					(03) Technical Branch under Chi	ef Engineer		
				0005	NULL	7,52,31,845	74,20,651	8,26,52,496
					Total For Sub Head:5	7,52,31,845	74,20,651	8,26,52,496
					(04) Superintending Engineers ar	nd their establishments(Roads)		
				0008	NULL	9,35,149	1,28,032	10,63,181
					Total For Sub Head:8	9,35,149	1,28,032	10,63,181
					(07) Divisional and Subordinate	Offices (Roads)		
				0012	NULL	3,31,429	5,936	3,37,365
					Total For Sub Head:12	3,31,429	5,936	3,37,365
					(11) Payment due to Me.S.E.B/M	Iunicipal Board/Telephone Bills(BSNL)		
				0016	NULL	35,87,795	3,36,346	39,24,141
					Total For Sub Head:16	35,87,795	3,36,346	39,24,141
					(15) Sectional Assistants Trainin	g Centre - Roads		
					Total For Minor: 1	24,82,18,146	3,53,80,288	28,35,98,434
					Direction and Administration			
			052	0004	NULL	16,50,000	0	16,50,000
					Total For Sub Head:4	16,50,000	0	16,50,000

Catagorized Scheme

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

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						T	
Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	NOVEN	1BER		lxpenditure	Expenditure	Expenditure
Grant 56	Roads and	Bridges,	Capital C	Outlay on Roads and Bridges			
2059 Pu	ıblic Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) R/C of T & P etc			
				Total For Minor: 52	16,50,000	0	16,50,000
				Machinery and Equipment			
		053	0006	NULL	1,09,99,988	0	1,09,99,988
				Total For Sub Head:6	1,09,99,988	0	1,09,99,988
				(06) Work Charged Establishment.			
				Total For Minor: 53	1,09,99,988	0	1,09,99,988
				Maintenance and Repairs			
		105	0001	NULL	3,09,41,460	39,85,348	3,49,26,808
				Total For Sub Head:1	3,09,41,460	39,85,348	3,49,26,808
				(01) Mechanical workshops			
				Total For Minor: 105	3,09,41,460	39,85,348	3,49,26,808
				Public Works Workshops			
				Total For Sub Major Head: 80	29,18,09,594	3,93,65,636	33,11,75,230
				General			
	Total	of:VOT	ED(2059		29,18,09,594	3,93,65,636	33,11,75,230
		Tota	al For 20	59:	29,18,09,594	3,93,65,636	33,11,75,230
SIXTH-SCH	IEDULE						
2059 Pu	ıblic Works						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-2020 NOVEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	Accounting Month: NOVEMBER			Expenditure	Expenditure	Expenditure	
Grant 56 Ro	oads and I	Bridges, (Capital O	Outlay on Roads and Bridges			
2059 Public	Works Sub Major Head		Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	67,66,26,906	9,87,55,984	77,53,82,890
				Total For Sub Head:8	67,66,26,906	9,87,55,984	77,53,82,890
				(07) Divisional and Subordinate			
			0010	NULL	-15,59,588	0	-15,59,588
				Total For Sub Head:10	-15,59,588	0	-15,59,588
					nment charges on percentage basis to major heads		
			0012	NULL THE STATE AND A 122	23,38,033	0	23,38,033
				Total For Sub Head:12	23,38,033	0	23,38,033
				(11) Payment due to Me.S.E.B/N Total For Minor: 1	Municipal Board/Telephone Bills(BSNL) 67,74,05,351	9,87,55,984	77,61,61,335
				Direction and Administration			
		052	0001	NULL	-12,58,268	0	-12,58,268
				Total For Sub Head:1	-12,58,268	0	-12,58,268
					e of Machinery, Equipment, Tools and Plants		
			0004	NULL	-2,06,81,895	0	-2,06,81,895
				Total For Sub Head:4	-2,06,81,895	0	-2,06,81,895
				(03) R/C of T & P etc			
			0005	NULL Trade For S. Iv. Hand 5	-8,08,352	0	-8,08,352
				Total For Sub Head:5	-8,08,352	0	-8,08,352
				(04) Deduct-Transfer of T & P c	harges on Percentage basis to Major heads		
				Total For Minor: 52	-2,27,48,515	0	-2,27,48,515
				Machinery and Equipment			

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Financial Y	ear ·	2019-20	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting		NOVEN					
					Expenditure	Expenditure	Expenditure
Grant 50	6 Roads ar	nd Bridges,	Capital C	Outlay on Roads and Bridges			
2059 F	Public Work Sub Maj Hea	Minor or Head	Sub Head	Catagorized Scheme			
		799	0003	NULL	-41,26,636	0	-41,26,636
				Total For Sub Head:3 (02) Stock	-41,26,636	0	-41,26,636
				Total For Minor: 799 Suspense	-41,26,636	0	-41,26,636
				Total For Sub Major Head: 80	65,05,30,200	9,87,55,984	74,92,86,184
				General	00,00,00,200	,,,,,,ce,,,o.,	. 1,52,50,101
	То	tal of:VO			65,05,30,200	9,87,55,984	74,92,86,184
		Tot	al For 20	59:	65,05,30,200	9,87,55,984	74,92,86,184
3054 F		Minor or Head	Sub Head	Catagorized Scheme			
VOTED	01	797	0001	NULL	13,98,67,638	0	13,98,67,638
				Total For Sub Head:1	13,98,67,638	0	13,98,67,638
				(01) Road Finance from Central	Road Fund-8449-Other Deposit-103-Subventions	from C	
				Total For Minor: 797	13,98,67,638	0	13,98,67,638
				Transfers to/from Reserve Fun	d/Deposit Account		
				Total For Sub Major Head: 1	13,98,67,638	0	13,98,67,638
				National Highways			
	03	103	0006	NULL	15,19,99,898	0	15,19,99,898
				Total For Sub Head:6			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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6,34,82,42,665

Financial Year		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	nth:	NOVE	MBER		lxpenditure	Expenditure	Expenditure
Grant 56 F	Roads and	Bridges,	, Capital	Outlay on Roads and Bridges			
3054 Road		ges Minor Head	Sub Head	Catagorized Scheme			
					15,19,99,898	0	15,19,99,898
				(06) Other Maintenance Expenditu	re-Road Works		
				Total For Minor: 103	15,19,99,898	0	15,19,99,898
				Maintenance and Repairs			
				Total For Sub Major Head: 3	15,19,99,898	0	15,19,99,898
				State Highways			
	04	105	0001	NULL	42,75,24,098	3,58,244	42,78,82,342
				Total For Sub Head:1	42,75,24,098	3,58,244	42,78,82,342
				(01) Work Charged Establishment-	Road Works		
			0002	NULL	43,20,86,711	0	43,20,86,711
				Total For Sub Head:2	43,20,86,711	0	43,20,86,711
				(02) Other Maintenance Expenditu	re- Road Works		
				Total For Minor: 105	85,96,10,809	3,58,244	85,99,69,053
				Maintenance and Repairs			
		338	0001	NULL	6,55,00,000	0	6,55,00,000
				Total For Sub Head:1	6,55,00,000	0	6,55,00,000
				(01) Maintenance of Completed Pra	adhan Mantri Gram Sadak Yojana (PMGSY) Roa	ds	
				Total For Minor: 338	6,55,00,000	0	6,55,00,000
				Pradhan Mantri Gram Sadak Yo	jana		
				Total For Sub Major Head: 4	92,51,10,809	3,58,244	92,54,69,053
				District and Other Roads			
1							

13,84,92,375

Total Grant:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti Grant	ng Mont	h:	2019-202 NOVEM Bridges,	IBER	Outlay on Roads and Bridges	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3054	Roads		ges Minor Head	Sub Head	Catagorized Scheme			
		Total	of:VOT	ED(3054)	1,21,69,78,345	3,58,244	1,21,73,36,589
5054	Total For 3054: Capital Outlay on Roads and Bridges					1,21,69,78,345	3,58,244	1,21,73,36,589
			Head	Head	cumgor neu senvine			
VOTED		04	800	0001	NULL	26,00,000	0	26,00,000
					Total For Sub Head:1	26,00,000	0	26,00,000
					(01) Construction/Economic Imp	portance		
				0003	NULL	78,85,79,634	-30,705	78,85,48,929
					Total For Sub Head:3	78,85,79,634	-30,705	78,85,48,929
					(03) Construction of Rural Roads	S		
				0006	NULL	22,00,57,267	43,216	22,01,00,483
					Total For Sub Head:6	22,00,57,267	43,216	22,01,00,483
					(06) Road Financed from NABA	RD Loan etc		
				0007	NULL	1,95,50,00,000	0	1,95,50,00,000
					Total For Sub Head:7	1,95,50,00,000	0	1,95,50,00,000
					(07) PMGSY			
				0009	N.L.C.P.R	1,20,31,000	0	1,20,31,000
					Total For Sub Head:9	1,20,31,000	0	1,20,31,000
					(09) Non-Lapsable Central Pool	of Resources		
				0021	Externally Aided Project	44,69,48,053	0	44,69,48,053

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti	l Year : ing Month:	2019-202 : NOVEM			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	56 Road	ds and Bridges, G	Capital C	Outlay on Roads and Bridges			
5054	-	Outlay on Roads Sub Minor Major Head Head		lges Catagorized Scheme			
				Total For Sub Head:21	44,69,48,053	0	44,69,48,053
				(02) Externally aided Project under A	Asian Development Bank		
			0022	NULL	2,67,58,641	0	2,67,58,641
				Total For Sub Head:22	2,67,58,641	0	2,67,58,641
				(21) Special Plan Assistance (SPA 20	014-15)		
			0038	NULL	3,21,85,051	0	3,21,85,051
				Total For Sub Head:38	3,21,85,051	0	3,21,85,051
			0042	(38) Ongoing SCA proposal NULL	<i>(5</i> ,00,000	0	<i>65</i> 00 000
			0042	Total For Sub Head:42	65,00,000	0	65,00,000
				10111101 840 11044.12	65,00,000	0	65,00,000
				(35) Replacement of SPT bridges (Sl			
			0048	NULL	55,97,72,505	0	55,97,72,505
				Total For Sub Head:48	55,97,72,505	0	55,97,72,505
				(17) Special Plan Fund (SPF)			
				Total For Minor: 800	4,05,04,32,151	12,511	4,05,04,44,662
				Other Expenditure			
				Total For Sub Major Head : 4	4,05,04,32,151	12,511	4,05,04,44,662
				District and Other Roads			
	· ·	Total of:VOT	ED(5054	1)	4,05,04,32,151	12,511	4,05,04,44,662
		Tota	l For 50	54:	4,05,04,32,151	12,511	4,05,04,44,662

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges			
	6,20,97,50,290		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Ye	ear : 2019-2020	Last Month An	nount		Current Month Amount	Total Progressive Amount
Accounting	Month: NOVEMBER	Expenditure	Expenditure		Expenditure	Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges					
Scl	heme Wise Total:					
Scheme Code	Scheme Descr	Major Head	Am	ount		
5	Externally Aided Project	5054	44,69,4	3,053		
		Major Head wise Total:	44,69,4	3,053		
7	N.L.C.P.R	5054	1,20,3	1,000		
		Major Head wise Total:	1,20,3	1,000		
377	NULL	2059	1,08,04,6	1,414		
		3054	1,21,73,3	5,589		
		5054	3,59,14,6	5,609		
		Major Head wise Total:	5,88,92,6	3,612		
		Grand Total:	6,34,82,4	2,665		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin Grant GENERA	57 Tou Oth Loa	n:]	munication	IBER itlay on F	Public Works, Capital Outlay on es, Capital Outlay on Tourism,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2552		Sub	Minor	Sub Head	Catagorized Scheme			
VOTED		35	104	0004	N.E.C Scheme	5,00,000	0	5,00,000
					Total For Sub Head:4	5,00,000	0	5,00,000
					(04) Festival in Meghalaya			
					Total For Minor: 104	5,00,000	0	5,00,000
					Promotion and Publicity	, ,		, ,
				,	Total For Sub Major Head: 35	5,00,000	0	5,00,000
					ΓOURISM			
		Total	of:VOT	ED(2552)	5,00,000	0	5,00,000
			Tota	al For 25	52:	5,00,000	0	5,00,000
3452	Tourism							
			Minor Head		Catagorized Scheme			
VOTED		01	101	0009	NULL	4,23,47,000	0	4,23,47,000
					Total For Sub Head:9	4,23,47,000	0	4,23,47,000
					(09) Development of Tourist Spo			
					Total For Minor: 101	4,23,47,000	0	4,23,47,000
					Tourist Centre			
			102	0006	NULL	4,77,261	72,738	5,49,999
					Total For Sub Head:6	4,77,261	72,738	5,49,999

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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1	al Year: ting Mont	h: N	019-202 NOVEM	IBER	Public Works, Capital Outlay on	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Oth		nunicati		ces, Capital Outlay on Tourism,			
3452	Tourisn		Minor Head	Sub Head	Catagorized Scheme			
					(06) Provision of Tourist Bungalow at Shi			
				0023	NULL	1,37,01,700	0	1,37,01,700
					Total For Sub Head:23	1,37,01,700	0	1,37,01,700
					(22) Provision Of Yatri Niwases, Wayside	e Amenities, Tourist Bungalow Etc.		
					Total For Minor: 102	1,41,78,961	72,738	1,42,51,699
					Tourist Accommodation			
			103	0001	NULL	2,03,783	53,458	2,57,241
					Total For Sub Head:1	2,03,783	53,458	2,57,241
					(01) Transport facilities for Tourists-			
					Total For Minor: 103	2,03,783	53,458	2,57,241
					Tourist Transport service			
			190	0008	NULL	13,26,378	3,98,784	17,25,162
					Total For Sub Head:8	13,26,378	3,98,784	17,25,162
		(08) Expenditure Of Chairman Vice (rman Of MTDC		
					Total For Minor: 190	13,26,378	3,98,784	17,25,162
					Assistance to Public Sectors and Other	Undertaking		
					Total For Sub Major Head: 1	5,80,56,122	5,24,980	5,85,81,102
					Tourism Infrastructure			
		80	001	0001	NULL	1,85,31,337	24,09,550	2,09,40,887
					Total For Sub Head:1	1,85,31,337	24,09,550	2,09,40,887
					(01) Headquarters Establishment			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Oth	h: N	nunicati	MBER utlay on l	Public Works, Capital Outlay on ces, Capital Outlay on Tourism,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure						
3452 Tourism		Minor Head	Sub Head	Catagorized Scheme									
				Total For Minor: 1	1,85,31,337	24,09,550	2,09,40,887						
				Direction and Administration									
		003	0001	NULL	73,287	0	73,287						
				Total For Sub Head:1	73,287	0	73,287						
			0002	(01) Training Facilities	27.64.700	(12.650	22.79.277						
			0003	NULL Total For Sub Head:3	27,64,708	6,13,659	33,78,367						
				Total For Sub Head.	27,64,708	6,13,659	33,78,367						
				(03) Establishment of Food Craft In	stitute								
				Total For Minor: 3	28,37,995	6,13,659	34,51,654						
				Training									
		104	0001	NULL	13,00,109	2,00,948	15,01,057						
										Total For Sub Head:1	13,00,109	2,00,948	15,01,057
				(01) Tourist Information and Public	ty Office Guwahati								
			0003	NULL	11,82,660	0	11,82,660						
				Total For Sub Head:3	11,82,660	0	11,82,660						
				(03) Publicity Tourist Festival									
			0004	NULL	25,67,330	0	25,67,330						
				Total For Sub Head:4	25,67,330	0	25,67,330						
				(04) Printing of Publicity Materials	etc								
			0005	NULL	1,11,50,071	14,36,783	1,25,86,854						
				Total For Sub Head:5	1,11,50,071	14,36,783	1,25,86,854						

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Financial Year : Accounting Month:	2019-2 NOVE	020 MBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Other	sm, Capital of Communication of Communication of Courism	tion Servic	Public Works, Capital Outlay on es, Capital Outlay on Tourism,	•	•	•
N	Sub Mino Major Head Head		Catagorized Scheme			
			(05) Other Tourist Information C			
		0008	NULL	50,000	0	50,000
			Total For Sub Head:8	50,000	0	50,000
			(08) State Share for NEC Scheme	e(Publicity)		
			Total For Minor: 104	1,62,50,170	16,37,731	1,78,87,901
			Promotion and Publicity			
		1	Total For Sub Major Head: 80	3,76,19,502	46,60,940	4,22,80,442
			General			
	Total of:VC	TED(3452	()	9,56,75,624	51,85,920	10,08,61,544
	To	otal For 34	52:	9,56,75,624	51,85,920	10,08,61,544
S	utlay on Nor Sub Mino Major Head Head	r Sub	Areas Catagorized Scheme			
VOTED	00 104	0044	N.E.C Scheme	6,59,580	0	6,59,580
			Total For Sub Head:44	6,59,580	0	6,59,580
	(44) Capacity building for Touri		sm sector for Food Craft Institute, Tura			
			Total For Minor: 104	6,59,580	0	6,59,580
			Tourism			
		ı	Total For Sub Major Head : 0	6,59,580	0	6,59,580

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: NOVEMBER					Last Month Amount	Current Month Amount	Total Progressive Amount
					Expenditure	Expenditure	Expenditure
Otl	urism, Ca her Comi ans for T	munication	tlay on I on Servic	Public Works, Capital Outlay on es, Capital Outlay on Tourism,			
4552 Capital			Eastern A				
		Minor Head		Catagorized Scheme			
				NULL			
	Total	of:VOT	ED(4552	2)	6,59,580	0	6,59,580
		Tota	ıl For 45	52:	6,59,580	0	6,59,580
5452 Capital Outlay on Tourism Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme				
VOTED	01	101	0007	NULL	7,62,085	0	7,62,085
				Total For Sub Head:7	7,62,085	0	7,62,085
				(07) Provision for Land Aquisition	on		
				Total For Minor: 101	7,62,085	0	7,62,085
				Tourist Centre			
			1	Total For Sub Major Head: 1	7,62,085	0	7,62,085
				Tourist Infrastructure			
Total of:VOTED(5452)					7,62,085	0	7,62,085
Total For 5452:					7,62,085	0	7,62,085
				Total Grant:			

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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200	383	Page No.

Financial Year: 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
	9,75,97,289	51,85,920	10,27,83,209

Grant wise Subsidiary Register(Part-II)

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Financial Year: Accounting Month	2019-2020 n: NOVEMBER	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	. IVOVENDER	lxpenditure	Expenditure	Expenditure
Othe	rism, Capital Outlay on Public Works, Capital Outlay on er Communication Services, Capital Outlay on Tourism, ns for Tourism			
Scheme V	Wise Total:			
Scheme Code	Scheme Descr	Major A Head	mount	
4 N.E.O	C Scheme	2552 5,	00,000	
		4552 6.	59,580	
		Major Head wise Total: 11,	59,580	
377 NUL	L	3452 10,08	61,544	
		5452 7,	62,085	
		Major Head wise Total: 10,16	23,629	
		Grand Total: 10,27	83,209	

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Grant wise Subsidiary Register(Part-II) for

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h:	NOVEN	IBER		Expenditure	Expenditure	Expenditure
Grant 58 Ad	ministra	tion of S	ports and	Youth Services			
GENERAL							
GENERAL							
2204 Sports a		th Servic					
		Minor Head	Sub Head	Catagorized Scheme			
	Head	Heau	Heau				
VOTED	00	001	0001	NULL	1,47,12,078	17,72,324	1,64,84,402
				Total For Sub Head:1	1,47,12,078	17,72,324	1,64,84,402
				(01) Directorate of Sport.			
			0002	NULL	14,43,517	2,42,624	16,86,141
				Total For Sub Head:2	14,43,517	2,42,624	16,86,141
				(02) Sport Officer and staff-	, ,		, ,
			0003	NULL	0	0	0
				Total For Sub Head:3	0	0	0
				(03) District Sport Officer and Staff-			
				Total For Minor: 1	1,61,55,595	20,14,948	1,81,70,543
					1,01,55,575	20,14,240	1,01,70,040
		104	0001	Direction and Administration NULL	2,71,43,000	0	2,71,43,000
		104	0001	Total For Sub Head:1			
					2,71,43,000	0	2,71,43,000
			0000	(01) Assistance to state sport council	24.20.150		24 20 150
			0002	NULL Total For Sub Head:2	34,39,150	0	34,39,150
				Total For Sub Fleat.2	34,39,150	0	34,39,150
				(02) Assistance to State\District \Subdivisio			
			0014	NULL Track For S. I. Handald	5,14,489	0	5,14,489
				Total For Sub Head:14	5,14,489	0	5,14,489
				(14) Sport Talent Search Scholarship Etc			
				Total For Minor: 104	3,10,96,639	0	3,10,96,639
				Sports and Games			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : Accounting Month Grant 58 Adm	: N	019-2020 OVEMBE	R s and Youth Services	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 30 Adm	mistraci	or of opera	s und Touri Services			
	Sub N	Services Minor Su Mead He				
			Total For Sub Major Head: 0	4,72,52,234	20,14,948	4,92,67,182
			NULL			
	Total o	f:VOTED((2204)	4,72,52,234	20,14,948	4,92,67,182
		Total Fo	or 2204:	4,72,52,234	20,14,948	4,92,67,182
SIXTH-SCHEDUI	LE					
	Sub 1	Services Minor Su Head He				
VOTED	00	001 00	003 NULL	3,14,23,724	41,69,681	3,55,93,405
			Total For Sub Head:3	3,14,23,724	41,69,681	3,55,93,405
			(03) District Sport Officer and S	Staff-		
			Total For Minor: 1	3,14,23,724	41,69,681	3,55,93,405
			Direction and Administration			
		102 00		35,000	0	35,000
			Total For Sub Head:3	35,000	0	35,000
			(03) National Cadet Corps UNit	Offices		
			Total For Minor: 102	35,000	0	35,000
			Youth Welfare Programme for	Students		
			Total For Sub Major Head : 0	3,14,58,724	41,69,681	3,56,28,405

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Sinancial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Srant 58 Administration of Sports and Youth Services			
Sports and Youth Services			
Sub Minor Sub Catagorized Scheme Major Head Head			
Head			
NULL			
Total of:VOTED(2204)	3,14,58,724	41,69,681	3,56,28,405
Total For 2204:	3,14,58,724	41,69,681	3,56,28,405
Total Grant:	7,87,10,958	61,84,629	8,48,95,587

Grant wise Subsidiary Register(Part-II)

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Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 58 Administration of Sports and Youth Services			
Scheme Wise Total:			
Scheme Scheme Descr	· ·	ount	
Code	Head		
377 NULL	2204 8,48,9	5,587	
	Major Head wise Total: 8,48,9	5,587	
	Grand Total: 8,48,9	5,587	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mont		2019-202 NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
	vernmne onomic S		nent, Mis	cellaneous General and							
GENERAL											
3451 Secreta	Sub	nomic Se Minor Head		Catagorized Scheme							
VOTED	00	092	0003	Externally Aided Project	1,21,76,55,250	0	1,21,76,55,250				
								Total For Sub Head:3	1,21,76,55,250	0	1,21,76,55,250
				(03) Externally Aided Project-Ai	san Development Bank (Administered by Finance ((EA) D					
				Total For Minor: 92	1,21,76,55,250	0	1,21,76,55,250				
				Other Offices							
			,	Total For Sub Major Head: 0	1,21,76,55,250	0	1,21,76,55,250				
]	NULL							
	Total	of:VOT	ED(3451)	1,21,76,55,250	0	1,21,76,55,250				
		Tota	al For 345	51:	1,21,76,55,250	0	1,21,76,55,250				
				Total Grant:	1,21,76,55,250	0	1,21,76,55,250				

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59 Governmet Investment, Miscellaneous General and Economic Services	F	***************************************	X = 0.00
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
5 Externally Aided Project	3451	1,21,76,55,250	
	Major Head wise Total:	1,21,76,55,250	
	Grand Total:	1,21,76,55,250	

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Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: NOVEMBER** Expenditure Expenditure Expenditure 60 Loans to Government Servants, etc Grant **GENERAL** Social Security and Welfare 2235 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 104 0001 14,40,000 17,80,000 VOTED 60 NULL 3,40,000 Total For Sub Head:1 14,40,000 3,40,000 17,80,000 (01) Government Provident Fund 14,40,000 3,40,000 17,80,000 **Total For Minor: 104 Deposit Linked Insurance Scheme Government Provident Fund** Total For Sub Major Head: 60 17,80,000 14,40,000 3,40,000 **Other Social Security and Welfare Programmes** Total of:VOTED(2235) 14,40,000 3,40,000 17,80,000 Total For 2235: 17,80,000 14,40,000 3,40,000 SIXTH-SCHEDULE Social Security and Welfare 2235 **Catagorized Scheme** Sub Minor Sub Major Head Head Head **VOTED** 60 104 0001 NULL 10,000 0 10,000 Total For Sub Head:1 10,000 10,000 (01) Government Provident Fund 10,000 0 10,000 **Total For Minor: 104 Deposit Linked Insurance Scheme Government Provident Fund**

10,000

Total For Sub Major Head: 60

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10,000

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$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020 Accounting Month: NOVEMBER Grant 60 Loans to Government Servants, etc	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2235 Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head			
Other Social Security and Wo			
Total of:VOTED(2235)	10,000	0	10,000
Total For 2235:	10,000	0	10,000
Total Grant:	14,50,000	3,40,000	17,90,000

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

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Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month: NOVEMBER** Expenditure Expenditure Expenditure 60 Loans to Government Servants, etc Grant **Scheme Wise Total:** Scheme **Scheme Descr** Major Amount Head Code 2235 **377 NULL** 17,90,000 **Major Head wise Total:** 17,90,000

17,90,000

Grand Total:

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	Financial Year : 2019-2020 Accounting Month: NOVEMBER				Last Month Amount	Current Month Amount	Total Progressive Amount			
Accountin	ng Month:	: N	NOVEM	IBER		Expenditure	lxpenditure	Expenditure		
Grant	64 Adm	inistrat	ion of A	rt and Cu	lture					
GENERA	L									
2205			Minor Head	Sub Head	Catagorized Scheme					
VOTED		00	001	0001	NULL	26,67,935	3,74,149	30,42,084		
					Total For Sub Head:1	26,67,935	3,74,149	30,42,084		
				0003	(01) Directorate NULL	8,25,754	2,39,704	10,65,458		
					0003	Total For Sub Head:3		· · ·		
										8,25,754
					(03) Payment Due To Me.S.E.B./	Municipal Board				
					Total For Minor: 1	34,93,689	6,13,853	41,07,542		
					Direction and Administration					
			101	0001	NULL	3,95,000	0	3,95,000		
					Total For Sub Head:1	3,95,000	0	3,95,000		
					(01) Assistance to voluntary Cultu	ıral Organisation-				
				0003	NULL	80,91,304	11,59,164	92,50,468		
					Total For Sub Head:3	80,91,304	11,59,164	92,50,468		
					(03) Institute of Culture					
				0023	NULL	2,04,00,000	0	2,04,00,000		
					Total For Sub Head:23	2,04,00,000	0	2,04,00,000		
					(21) Special Central Assistance to	Tribal Sub Schemes-Renovation and upgradat	ion of Dis			
					Total For Minor: 101	2,88,86,304	11,59,164	3,00,45,468		
					Fine Arts Education					
			102	0008	NULL	14,05,918	1,88,969	15,94,887		
					Total For Sub Head:8	14,05,918	1,88,969	15,94,887		
					(08) Audio visual documentation	and folk Music recording				

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong
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Financial Year: 2019-2020 Accounting Month: NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 64 A	Administrati	on of A	rt and Cu	ılture			
2205 Art ar	nd Culture Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 102	14,05,918	1,88,969	15,94,887
				Promotion of Arts and Culture			
		103	0001	NULL	15,06,584	2,61,804	17,68,388
				Total For Sub Head:1	15,06,584	2,61,804	17,68,388
			0002	NULL NULL	ts in Jaintia hills, Garo hills and Khasi hills 4,71,844	58,388	5,30,232
			0002	Total For Sub Head:2	4,71,844	58,388	5,30,232
				(02) Registration of Antiquities and Art	Treasure		
				Total For Minor: 103	19,78,428	3,20,192	22,98,620
		104	0001	Archaeology	2671716	4.00.442	20.72.150
		104	0001	NULL Total For Sub Head:1	26,71,716	4,00,443	30,72,159
					26,71,716	4,00,443	30,72,159
				(01) Establishment of State Archive Total For Minor: 104	26,71,716	4,00,443	30,72,159
				Archives			
		105	0003	NULL	69,88,360	11,65,791	81,54,151
				Total For Sub Head:3	69,88,360	11,65,791	81,54,151
				(03) State Central Library Shillong			
			0008	NULL	4,912	0	4,912
				Total For Sub Head:8	4,912	0	4,912
				(08) District Library at Nongstoin			
			0014	NULL	10,75,130	0	10,75,130

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Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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	Financial Year: 2019-2020 Accounting Month: NOVEMBER					Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 64 Administration of Art and Culture						Expenditure	Expenditure	Expenditure
2205	Art and		Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:14	10,75,130	0	10,75,130
					(14) District Library at Sohra			
					Total For Minor: 105	80,68,402	11,65,791	92,34,193
					Public Libraries			
			107	0001	NULL	35,68,050	5,51,788	41,19,838
					Total For Sub Head:1	35,68,050	5,51,788	41,19,838
					(01) State Museum and Archives			
				0023	NULL	20,90,000	0	20,90,000
					Total For Sub Head:23	20,90,000	0	20,90,000
					(23) N.E.C. State Share			
					Total For Minor: 107	56,58,050	5,51,788	62,09,838
					Museums			
			108	0001	NULL	3,57,736	0	3,57,736
					Total For Sub Head:1	3,57,736	0	3,57,736
					(01) Tribal Research Institute			
					Total For Minor: 108	3,57,736	0	3,57,736
					Anthropological Survey			
					Total For Sub Major Head : 0	5,25,20,243	44,00,200	5,69,20,443
					NULL			
		Total	of:VOT	ED(2205	5)	5,25,20,243	44,00,200	5,69,20,443

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Financia			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month	n:]	NOVEM	BER		lxpenditure	Expenditure	Expenditure
Grant	64 Adr	ministrat	tion of A	rt and Cu	lture			
2205		Sub		Head	Catagorized Scheme			
				l For 220	05:	5,25,20,243	44,00,200	5,69,20,443
3425	Other So	Sub	Research Minor Head	Sub	Catagorized Scheme			
VOTED		60	004	0001	NULL	21,30,791	3,31,513	24,62,304
					Total For Sub Head:1	21,30,791	3,31,513	24,62,304
					(01) Tribal Research Institute, Shi	llong.		
					Total For Minor: 4	21,30,791	3,31,513	24,62,304
					Research and Development			
					Total For Sub Major Head: 60	21,30,791	3,31,513	24,62,304
					Others	24.20.204	201 212	24.52.20
		Total	of:VOT	ED(3425)	21,30,791	3,31,513	24,62,304
			Tota	ıl For 342	25:	21,30,791	3,31,513	24,62,304
3454	Census	Sub	and Statis Minor Head	stics Sub	Catagorized Scheme			, ,
VOTED		02	110	0001	NULL	33,91,599	4,58,524	38,50,123
					Total For Sub Head:1	33,91,599	4,58,524	38,50,123
					(01) Special Officer Historical and	l Anti Quarium and his staff		
				0002	NULL	22,05,991	3,03,625	25,09,616
					Total For Sub Head:2			

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Financial Year : 2019-2020 Accounting Month: NOVEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 64	Administra	tion of A	rt and Cu	ılture			
3454 Cens		Minor		Catagorized Scheme			
				(22) Division Grant Lange	22,05,991	3,03,625	25,09,616
				(02) District Gazetteers and staff			
				Total For Minor: 110	55,97,590	7,62,149	63,59,739
				Gazetter and Statistical Memoirs			
				Total For Sub Major Head : 2	55,97,590	7,62,149	63,59,739
				Surveys and Statistics			
	Total	of:VOT	ED(3454	9)	55,97,590	7,62,149	63,59,739
		Tota	l For 34	54:	55,97,590	7,62,149	63,59,739
SIXTH-SCHEI	DULE						
2205 Art a	and Culture Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	105	0001	NULL	27,17,773	2,46,297	29,64,070
				Total For Sub Head:1	27,17,773	2,46,297	29,64,070
				(01) District Library at Tura			
			0002	NULL	22,53,678	3,42,837	25,96,515
				Total For Sub Head:2	22,53,678	3,42,837	25,96,515
				(02) District Library at Jowai			
			0008	NULL	7,89,230	1,10,486	8,99,716
			0000	TICEE	7,05,250	1,10,400	0,55,710

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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	al Year :	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ounting Month: NOVEMBER		IBER		Expenditure	Expenditure	Expenditure
Grant	64 Administr	ration of A	art and Cu	ılture			
2205		Minor or Head	Sub Head	Catagorized Scheme			
				(08) District Library at Nongstoin			
			0009	NULL	16,19,173	2,47,707	18,66,880
				Total For Sub Head:9	16,19,173	2,47,707	18,66,880
			0011	(09) District Library at Williamnagar	16 27 272	2.20.570	10.56.040
			0011	NULL Total For Sub Head:11	16,27,270	2,29,578	18,56,848
				Total For Sub Head. 11	16,27,270	2,29,578	18,56,848
				(11) District Library at Nongpoh			
			0012	NULL	15,83,031	2,24,341	18,07,372
				Total For Sub Head:12	15,83,031	2,24,341	18,07,372
				(12) District Library at Baghmara			
			0014	NULL	18,11,668	2,43,801	20,55,469
				Total For Sub Head:14	18,11,668	2,43,801	20,55,469
				(14) District Library at Sohra			
				Total For Minor: 105	1,24,01,823	16,45,047	1,40,46,870
				Public Libraries			
		107	0002	NULL	36,53,427	4,86,714	41,40,141
				Total For Sub Head:2	36,53,427	4,86,714	41,40,141
				(02) District Museum at Tura			
			0019	NULL	10,90,084	1,58,784	12,48,868
				Total For Sub Head:19	10,90,084	1,58,784	12,48,868
				(14) District Museum at Jowai			
				Total For Minor: 107	47,43,511	6,45,498	53,89,009

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Financial Year: 2019-2020 Accounting Month: NOVEMBER Grant 64 Administration of Art and Culture		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 64 A	dministratio	n of Ar	t and Cul	ture			
2205 Art and	d Culture Sub M Major H Head	Iinor (ead	Sub Head	Catagorized Scheme			
				Museums			
	1	08	0002	NULL	1,42,460	42,811	1,85,271
				Total For Sub Head:2	1,42,460	42,811	1,85,271
				(02) District Research Office, Tura	Shillong		
				Total For Minor: 108	1,42,460	42,811	1,85,271
				Anthropological Survey			
			T	Total For Sub Major Head: 0	1,72,87,794	23,33,356	1,96,21,150
			N	IULL			
	Total of	:VOTI	ED(2205)		1,72,87,794	23,33,356	1,96,21,150
			l For 220	5:	1,72,87,794	23,33,356	1,96,21,150
3425 Other 3	Scientific Re Sub M Major H Head	Iinor		Catagorized Scheme			
OTED	60 0	004	0002	NULL	9,69,924	1,32,132	11,02,056
				Total For Sub Head:2	9,69,924	1,32,132	11,02,056
				(02) District Research Officer-			
				Total For Minor: 4	9,69,924	1,32,132	11,02,056
				Research and Development			
			Т	Total For Sub Major Head: 60	9,69,924	1,32,132	11,02,056
				Others			

Total For 3425:

Total Grant:

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1,32,132

79,59,350

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11,02,056

8,64,65,692

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture			
3425 Other Scientific Research Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(3425)	9,69,924	1,32,132	11,02,056

9,69,924

7,85,06,342

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Ame	ount	Current Month Amount	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amoun	t	
377 NULL	2205	7,65,41,59	3	
	3425	35,64,36	0	
	3454	63,59,73	9	
	Major Head wise Total:	8,64,65,69	2	
	Grand Total:	8,64,65,69	2	

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Financial		2019-202 NOVEM			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountil	ng Month:	NOVEN	IBEK		Expenditure	Expenditure	Expenditure
Grant	and Draina	age, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
GENERA	AL						
2702	Minor Irrigatio Sub Majo Head	Minor r Head		Catagorized Scheme			
VOTED	80	001	0002	NULL	46,65,216	6,91,389	53,56,605
				Total For Sub Head:2	46,65,216	6,91,389	53,56,605
				(02) Establishment Of Division &	& Sub-Divn.(Minor I Works)		
			0003	NULL	53,56,133	8,60,548	62,16,681
				Total For Sub Head:3	53,56,133	8,60,548	62,16,681
				(03) Establishment Of Irrigation			
			0004	NULL	2,81,72,869	59,52,636	3,41,25,505
				Total For Sub Head:4	2,81,72,869	59,52,636	3,41,25,505
					Vater-Minor Irrigation Or (Investigation Divn.)		
			0005	NULL	23,915	0	23,915
				Total For Sub Head:5	23,915	0	23,915
				(05) Payment due to MeSEB/Mu	inicipal Board		
				Total For Minor: 1	3,82,18,133	75,04,573	4,57,22,706
				Direction and Administration			
				Total For Sub Major Head: 80	3,82,18,133	75,04,573	4,57,22,706
				General			
	Tota	l of:VOT	ED(2702	2)	3,82,18,133	75,04,573	4,57,22,706
		Tota	al For 27	02:	3,82,18,133	75,04,573	4,57,22,706
2711	Flood Control	and Drain	age				

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Financial Year : Accounting Month:					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
a I	nd Draina	ge, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2711 Flood		nd Drair Minor Head	Sub	Catagorized Scheme			
VOTED	01	001	0001	NULL	12,84,698	1,92,682	14,77,380
				Total For Sub Head:1	12,84,698	1,92,682	14,77,380
				(01) Headquarters Establishments Total For Minor: 1 Direction and Administration	12,84,698	1,92,682	14,77,380
				Total For Sub Major Head : 1 Flood Control	12,84,698	1,92,682	14,77,380
	Total	of:VOT	TED(2711		12,84,698	1,92,682	14,77,380
		Tota	al For 27	11:	12,84,698	1,92,682	14,77,380
4552 Capit		on North Minor Head	Sub	Areas Catagorized Scheme			
VOTED	00	101	0001	N.E.C Scheme	38,33,479	0	38,33,479
				Total For Sub Head:1	38,33,479	0	38,33,479
				(01) Water related projects including ir	rigation, rainwater, harvesting, anti erosion, flo	ood cc	
				Total For Minor: 101	38,33,479	0	38,33,479
I				Surface Water Total For Sub Major Head: 0	38,33,479	0	38,33,479
				Total For Sub Major Head. 0	30,33,417	V	30,33,417

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Financial Year : 2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Mon	Accounting Month: NOVEMBER				lxpenditure	Expenditure	lxpenditure
an Irr	d Drainag	ge, C.O. o	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
4552 Capital		on North I Minor Head	Sub Head	Catagorized Scheme			
				NULL			
	Total	of:VOT	ED(4552		38,33,479	0	38,33,479
		Tota	l For 45	52:	38,33,479	0	38,33,479
SIXTH-SCHEDU	JLE						
2702 Minor		Minor	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	3,93,96,379	50,93,709	4,44,90,088
				Total For Sub Head:2	3,93,96,379	50,93,709	4,44,90,088
			0003	(02) Establishment Of Division NULL	& Sub-Divn.(Minor I Works) 8,39,56,415	1,17,49,374	9,57,05,789
			0003	Total For Sub Head:3	8,39,56,415	1,17,49,374	9,57,05,789
				(03) Establishment Of Irrigation	Wing-		
			0004	NULL	4,65,32,833	77,98,295	5,43,31,128
				Total For Sub Head:4	4,65,32,833	77,98,295	5,43,31,128
					Vater-Minor Irrigation Or (Investigation Divn.)		
			0005	NULL	4,08,164	0	4,08,164
				Total For Sub Head:5	4,08,164	0	4,08,164

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	Financial Year: 2019-2020 Accounting Month: NOVEMBER Grant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Corand Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control		ion, Minor Irrigation, Flood Control orth Eastern Areas, C.O. on Medium	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
	Proje						
2702		rigation Sub Mi Major He Head		ad			
				(05) Payment due to MeSEB/Mu			
				Total For Minor: 1	17,02,93,791	2,46,41,378	19,49,35,169
				Direction and Administration			
		00	000		9,99,800	0	9,99,800
				Total For Sub Head:1	9,99,800	0	9,99,800
				(01) Survey & Investigation			
				Total For Minor: 5	9,99,800	0	9,99,800
				Investigation			
		80	0 003		-79,364	0	-79,364
				Total For Sub Head:38	-79,364	0	-79,364
				(30) Command Areas Developm			,
						•	
				Total For Minor: 800	-79,364	0	-79,364
				Other Expenditure			
				Total For Sub Major Head: 80	17,12,14,227	2,46,41,378	19,58,55,605
				General			
		Total of:	VOTED(2	2702)	17,12,14,227	2,46,41,378	19,58,55,605
			Total Fo	r 2702:	17,12,14,227	2,46,41,378	19,58,55,605
4702	Capital C	Outlay on M	linor Irrig				
	Catagorized Scheme						

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Financial Year: 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting N	Accounting Month: NOVEMBER		Expenditure	Expenditure	Expenditure		
Grant 65	and Draina	ge, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
4702 Ca		on Minor Minor Head	Sub	n Catagorized Scheme			
VOTED	00	101	0001	NULL	24,00,000	0	24,00,000
				Total For Sub Head:1	24,00,000	0	24,00,000
			0007	(01) Flow Irrigation Works NULL	15,00,000	0	15,00,000
			0007	Total For Sub Head:7	15,00,000	0	15,00,000
				(07) Construction of Departmenta		v	13,00,000
			0009	NULL	3,57,00,000	0	3,57,00,000
				Total For Sub Head:9	3,57,00,000	0	3,57,00,000
				(08) Pradhan Mantri Krishi Sinch	ai Yojana (PMKSY)		
				Total For Minor: 101	3,96,00,000	0	3,96,00,000
				Surface Water			
			,	Total For Sub Major Head: 0	3,96,00,000	0	3,96,00,000
]	NULL			
	Tota	l of:VOT	ED(4702	2)	3,96,00,000	0	3,96,00,000
	Total For 4702:				3,96,00,000	0	3,96,00,000
				Total Grant:	25,41,50,537	3,23,38,633	28,64,89,170

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Financial Ye	ear : 2019-2020	Last Month Am	nount	Current Month Amount
Accounting N	Month: NOVEMBER	Expenditure		Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigati and Drainage, C.O. on North Eastern Areas Irrigation, C.O. on Minor Irrigation and C.O. Projects	, C.O. on Medium		
Sch	neme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	38,33,479	
		Major Head wise Total:	38,33,479	
377	NULL	2702	24,15,78,311	
		2711	14,77,380	
		4702	3,96,00,000	
		Major Head wise Total:	28,26,55,691	
		Grand Total:	28,64,89,170	

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	Accounting Month: NO		BER		Expenditure	Expenditure	lxpenditure
Grant 94 In	terest Pa	yment					
GENERAL							
2049 Interes	t Payme		G 1	0.4 1.101			
		Minor r Head	Sub Head	Catagorized Scheme			
	Head						
CHARGED	01	101	0063	NULL	12,23,96,960	0	12,23,96,960
				Total For Sub Head:63	12,23,96,960	0	12,23,96,960
				(63) 8.24% Meghalaya Governm	ent Stock 2019		
			0068	NULL	4,21,50,001	0	4,21,50,001
				Total For Sub Head:68	4,21,50,001	0	4,21,50,001
				(60) 0 42 o/ M 1 1 1 G/ / D		v	1,21,20,001
			0071	(68) 8.43 % Meghalaya State De	4,32,50,001	4,32,50,001	8,65,00,002
			0071	Total For Sub Head:71			
					4,32,50,001	4,32,50,001	8,65,00,002
				(71) 8.65% Meghalaya State Dev			
			0073	NULL	2,30,50,000	0	2,30,50,000
				Total For Sub Head:73	2,30,50,000	0	2,30,50,000
				(73) 9.22% Meghalaya State Dev	velopment Loan 2021		
			0074	NULL	2,14,50,000	0	2,14,50,000
				Total For Sub Head:74	2,14,50,000	0	2,14,50,000
				(74) 8.58% Meghalaya State Dev			
			0075	NULL	2,15,00,000	0	2,15,00,000
				Total For Sub Head:75	2,15,00,000	0	2,15,00,000
				(==) 0 do 1 do 1		v	2,13,00,000
			0079	(75) 8.60% Meghalaya State Dev	7elopment Loan 2022 6,70,50,000	2,23,50,000	8,94,00,000
			0079	Total For Sub Head:79			
				Tomi I of Suo Houd.	6,70,50,000	2,23,50,000	8,94,00,000
				(79) 8.94% Meghalaya Governm			
			3607	NULL	12,78,40,000	0	12,78,40,000
				Total For Sub Head:3607	12,78,40,000	0	12,78,40,000

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Financial Year:		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Accounting Month:		BER	Expenditure		lxpenditure	Expenditure
Grant 94	Interest	Payment					
2049 Int		b Minor ajor Head	Sub Head	Catagorized Scheme			
			4612	(12) New Loan 2016-17 NULL	1,95,00,000	0	1,95,00,000
			4012	Total For Sub Head:4612	1,95,00,000	0	1,95,00,000
				(62) 7.80% Meghlaya Government Stoo	ek 2019		
			4614	NULL	1,67,40,000	0	1,67,40,000
				Total For Sub Head:4614	1,67,40,000	0	1,67,40,000
				(69) 8.37% Meghalaya State Developm			
			4715	NULL	2,23,00,000	0	2,23,00,000
				Total For Sub Head:4715	2,23,00,000	0	2,23,00,000
				(77) 8.92% Meghalaya Government Sto			
			4716	NULL	5,42,40,000	0	5,42,40,000
				Total For Sub Head:4716	5,42,40,000	0	5,42,40,000
				(72) 9.04% Meghalaya State Developm	ent Loan 2021		
			4738	NULL	2,23,75,000	0	2,23,75,000
				Total For Sub Head:4738	2,23,75,000	0	2,23,75,000
				(78) 8.95% Meghalaya Government Sto	ock 2022		
			4787	NULL	4,25,00,000	0	4,25,00,000
				Total For Sub Head:4787	4,25,00,000	0	4,25,00,000
				(83) 8.50% Meghalaya Government Sto	ock 2023		
			4788	NULL	2,92,50,000	0	2,92,50,000
				Total For Sub Head:4788	2,92,50,000	0	2,92,50,000
				(84) 9.75% Meghalaya State Developm	ent Loan 2023		

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		h: NO	19-2020 OVEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	94 Int	erest Payme	nt				
2049	Interest	Payments Sub M Major Ho Head		e e			
			479		2,06,75,000	0	2,06,75,000
				Total For Sub Head:4790	2,06,75,000	0	2,06,75,000
				(65) 8.27% Meghalaya Governme			
			482		4,67,50,000	4,67,50,000	9,35,00,000
				Total For Sub Head:4827	4,67,50,000	4,67,50,000	9,35,00,000
				(85) 9.35% MSDL/MGS 2023			
			482		3,60,00,000	0	3,60,00,000
				Total For Sub Head:4829	3,60,00,000	0	3,60,00,000
			487	(88) 9.00% MSDL/MGS 2024 6 NULL	4,09,50,000	0	4,09,50,000
			467	Total For Sub Head:4876	4,09,50,000		4,09,50,000
				(90) 8.19% MSDL/MGS 2024	1,02,00,000	v	1,07,20,000
			487	7 NULL	4,07,00,000	0	4,07,00,000
				Total For Sub Head:4877	4,07,00,000	0	4,07,00,000
				(91) 8.14% MSDL/MGS 2025			
			488		3,03,00,000	0	3,03,00,000
				Total For Sub Head:4881	3,03,00,000	0	3,03,00,000
				(92) 8.08% MSDL/MGS 2025			
			488		2,01,50,000	0	2,01,50,000
				Total For Sub Head:4882	2,01,50,000	0	2,01,50,000
				(01) 8.06% MSDL/MGS 2025			
			488		2,42,70,000	0	2,42,70,000
				Total For Sub Head:4889	2,42,70,000	0	2,42,70,000

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Financial Year: 2019-2020 Accounting Month: NOVEMBER				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	Accounting Month: NOVEMBER			Expenditure	Expenditure	Expenditure
Grant 94 II	nterest Payment					
2049 Intere	st Payments					
	Sub Minor Major Head Head		Catagorized Scheme			
	Treat					
			(02) 8.09% MSDL/MGS 2025			
		4896	NULL	3,60,80,000	0	3,60,80,000
			Total For Sub Head:4896	3,60,80,000	0	3,60,80,000
			(89) 9.02% MSDL/MGS 2024			
		4897	NULL	8,07,00,000	0	8,07,00,000
			Total For Sub Head:4897	8,07,00,000	0	8,07,00,000
			(03) 8.07% MSDL/MGS 2025			
		4907	NULL	3,43,20,000	0	3,43,20,000
			Total For Sub Head:4907	3,43,20,000	0	3,43,20,000
			(80) 8.58 Meghalaya Government Stock	k 2023		
		4927	NULL	2,87,70,000	0	2,87,70,000
			Total For Sub Head:4927	2,87,70,000	0	2,87,70,000
			(04) 8.22% MSDL/MGS 2025			
		4933	NULL	2,07,75,000	0	2,07,75,000
			Total For Sub Head:4933	2,07,75,000	0	2,07,75,000
			(05) 8.31% MSDL/MGS 2025			
		4934	NULL	4,14,00,000	0	4,14,00,000
			Total For Sub Head:4934	4,14,00,000	0	4,14,00,000
			(06) 8.28% MSDL/MGS 2025			
		4942	NULL	4,77,60,000	0	4,77,60,000
			Total For Sub Head:4942	4,77,60,000	0	4,77,60,000
			(09) 7.96% MSDL/MGS 2025			

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Financial Year:			9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: NOVEMBER		i .	lxpenditure	lxpenditure	Expenditure	
Grant	94 Int	erest Paymer	nt				
2049	Interest	Payments Sub Mi Major He Head		_			
			494	4 NULL	4,05,00,000	3,84,75,000	7,89,75,000
				Total For Sub Head:4944	4,05,00,000	3,84,75,000	7,89,75,000
				(07) 8.10% MSDL/MGS 2025			
			494		2,04,75,000	0	2,04,75,000
				Total For Sub Head:4947	2,04,75,000	0	2,04,75,000
				(08) 8.19% MSDL/MGS 2025			
			495		3,27,60,000	0	3,27,60,000
				Total For Sub Head:4951	3,27,60,000	0	3,27,60,000
				(10) 8.19% MSDL/MGS 2026			
			495		3,02,05,000	0	3,02,05,000
				Total For Sub Head:4952	3,02,05,000	0	3,02,05,000
				(11) 8.63% MSDL/MGS 2026			
			496		2,39,40,000	0	2,39,40,000
				Total For Sub Head:4964	2,39,40,000	0	2,39,40,000
				01. 7.98% MSDL/MGS 2026			
			498		0	4,00,00,000	4,00,00,000
				Total For Sub Head:4983	0	4,00,00,000	4,00,00,000
				02. 8.0% MSDL/MGS 2026			
			498		1,92,25,000	0	1,92,25,000
				Total For Sub Head:4984	1,92,25,000	0	1,92,25,000
				03. 7.69% MSDL/MGS 2026			
			498	I	14,12,65,001	0	14,12,65,001
				Total For Sub Head:4985	14,12,65,001	0	14,12,65,001

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Financial Accounti Grant	ing Mont	2019-202 h: NOVEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant)4 III	erest rayment					
2049	Interest	Payments Sub Minor Major Head Head		Catagorized Scheme			
			1000	(13) New Loan 2017-18	2.71.50.000		0.71.50.000
			4990	NULL Total For Sub Head:4990	3,71,50,000	0	3,71,50,000
					3,71,50,000	0	3,71,50,000
			4001	04. 7.43% MSDL/MGS 2026	5 29 50 000	0	5 20 50 000
			4991	NULL Total For Sub Head:4991	5,38,50,000	0	5,38,50,000
					5,38,50,000	0	5,38,50,000
			5002	05. 7.18% MSDL/MGS 2026	2.79.50.000	0	2.79.50.000
			5002	NULL Total For Sub Head:5002	3,78,50,000	0	3,78,50,000
					3,78,50,000	0	3,78,50,000
			5006	07. 7.57% MSDL/MGS 2027	46.56.250	0	46.56.250
			5006	NULL Total For Sub Head:5006	46,56,250	0	46,56,250
					46,56,250	0	46,56,250
			5005	7.45% Meghalaya UDAY Bond 2			4.46.21.000
			5007	NULL Total For Sub Head:5007	4,46,31,000	0	4,46,31,000
				Total For Sub Head. 3007	4,46,31,000	0	4,46,31,000
				(01) 7.83% MSDL/MGS 2027			
			5008	NULL Total For Sub Head 5008	5,58,60,000	0	5,58,60,000
				Total For Sub Head:5008	5,58,60,000	0	5,58,60,000
				(02) 7.6% MSDL/MGS 2027			
			5009	NULL	47,75,000	0	47,75,000
				Total For Sub Head:5009	47,75,000	0	47,75,000
				7.64% Meghalaya UDAY Bond 2	2024		

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Financial Year: 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounti	Accounting Month: NOVEMBER			Expenditure	Expenditure	Expenditure	
Grant	94 Int	erest Paym	ent				
2049	Interest	Payments Sub M Major H Head	Iinor Sub	Catagorized Scheme			
			501	NULL	48,56,250	0	48,56,250
				Total For Sub Head:5010	48,56,250	0	48,56,250
				7.77% Meghalaya UDAY Bond			
			501	I	46,43,750	0	46,43,750
				Total For Sub Head:5011	46,43,750	0	46,43,750
			701	7.43% Meghalaya UDAY Bond			40.27.000
			5013	NULL Total For Sub Head:5012	48,25,000	0	48,25,000
					48,25,000	0	48,25,000
			501	7.72% Meghalaya UDAY Bond NULL	50,25,000	0	50,25,000
			301.	Total For Sub Head:5013			
				8.04% Meghalaya UDAY Bond	50,25,000 2028	0	50,25,000
			501		48,93,750	0	48,93,750
				Total For Sub Head:5014	48,93,750	0	48,93,750
				7.83% Meghalaya UDAY Bond	2029		
			501:		48,56,250	0	48,56,250
				Total For Sub Head:5015	48,56,250	0	48,56,250
				7.77% Meghalaya UDAY Bond			
			501		48,62,500	0	48,62,500
				Total For Sub Head:5016	48,62,500	0	48,62,500
				7.78% Meghalaya UDAY Bond			
			501		47,93,750	0	47,93,750
				Total For Sub Head:5017	47,93,750	0	47,93,750

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Financial Year: 2019-2020 Accounting Month: NOVEMBER Grant 94 Interest Payment					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049	Interest	Payments Sub Min Major Hea Head		Catagorized Scheme			
				7.67% Meghalaya UDAY Bond 2			
			5044	NULL	4,53,75,000	0	4,53,75,000
				Total For Sub Head:5044	4,53,75,000	0	4,53,75,000
			50.15	(03) 7.26% MSDL/MGS 2027	4.20, 40,000		1.00, 50,000
			5045	NULL Texas S. b. Hands 5045	4,38,60,000	0	4,38,60,000
				Total For Sub Head:5045 (04) 7.31% MSDL/MGS 2027	4,38,60,000	0	4,38,60,000
			5050	NULL	0	4,70,62,500	4,70,62,500
				Total For Sub Head:5050	0	4,70,62,500	4,70,62,500
				7.53% MSDL/MGS 2027			
			5085	NULL	27,58,75,001	0	27,58,75,001
				Total For Sub Head:5085	27,58,75,001	0	27,58,75,001
				(14) New Loan 2018-19			
			5124	NULL	4,21,50,000	0	4,21,50,000
				Total For Sub Head:5124	4,21,50,000	0	4,21,50,000
				8.43% MSDL 2029			
			5125	NULL	10,52,50,000	0	10,52,50,000
				Total For Sub Head:5125	10,52,50,000	0	10,52,50,000
				8.42% MSDL 2019			
			5126	NULL	4,64,37,500	0	4,64,37,500
				Total For Sub Head:5126	4,64,37,500	0	4,64,37,500
				7.43% MSDL 2027			

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Financia					Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mon	th: NOVEM	BER		lxpenditure	Expenditure	Expenditure
Grant	94 In	terest Payment					
2049	Interes	t Payments Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			5127	NULL	4,14,00,000	0	4,14,00,000
				Total For Sub Head:5127	4,14,00,000	0	4,14,00,000
				8.28% MSDL 2028			
			5128	NULL	2,34,85,000	0	2,34,85,000
				Total For Sub Head:5128	2,34,85,000	0	2,34,85,000
			5120	8.54% MSDL 2023	5.00.75.000	0	5 00 75 000
			5129	NULL Total For Sub Head:5129	5,08,75,000	0	5,08,75,000
				8.14% MSDL 2028	5,08,75,000	0	5,08,75,000
			5131	NULL	2,09,75,000	0	2,09,75,000
			3131	Total For Sub Head:5131			
				8.39% MGS 2020	2,09,75,000	0	2,09,75,000
			5132	NULL	3,78,80,000	0	3,78,80,000
				Total For Sub Head:5132	3,78,80,000	0	3,78,80,000
				9.47% MSDL 2024			
			5134	NULL	6,09,52,500	0	6,09,52,500
				Total For Sub Head:5134	6,09,52,500	0	6,09,52,500
				8.10% MSDL 2028			
			5135	NULL	4,93,49,000	0	4,93,49,000
				Total For Sub Head:5135	4,93,49,000	0	4,93,49,000
				8.09% MSDL 2019			
			5157	NULL	4,25,00,000	0	4,25,00,000
				Total For Sub Head:5157	4,25,00,000	0	4,25,00,000

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Financial Year:			019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Accounting Month: N		NOVEMBER		lxpenditure		Expenditure	Expenditure
Grant	94 Int	erest Payn	nent					
2049	Interest	Payments Sub I Major I Head	Minor	Sub Head	Catagorized Scheme			
				£150	8.50% MSDL 2023 NULL	6,55,50,000	0	6,55,50,000
				5158	Total For Sub Head:5158			
					8.74 % MSDL 2028	6,55,50,000	0	6,55,50,000
				5159	NULL	0	4,47,00,000	4,47,00,000
				3137	Total For Sub Head:5159	0	4,47,00,000	4,47,00,000
					8.94% MSDL 2023			
				5161	NULL	0	2,30,50,000	2,30,50,000
					Total For Sub Head:5161	0	2,30,50,000	2,30,50,000
					9.22% MEGHALAYA GOVT. STO	CK 2021		
				5162	NULL	0	10,68,75,001	10,68,75,001
					Total For Sub Head:5162	0	10,68,75,001	10,68,75,001
					8.55% Meghalaya State Developmen			
				5163	NULL	0	4,21,50,001	4,21,50,001
					Total For Sub Head:5163	0	4,21,50,001	4,21,50,001
					8.43% Meghalaya Govt. Stock 2020			
					Total For Minor: 101	2,76,30,04,464	45,46,62,503	3,21,76,66,967
			-		Interest on Market Loans			
			123	0001	NULL	32,05,87,500	4,58,72,100	36,64,59,600
					Total For Sub Head:1	32,05,87,500	4,58,72,100	36,64,59,600
					(01) Interest on special securities issu	ed to National Small Saving Fund of the Co	entral Gove	
					Total For Minor: 123	32,05,87,500	4,58,72,100	36,64,59,600

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	t h: 1	NOVEM	IBER		lxpenditure	lxpenditure	Expenditure
Grant 94 Int	erest Pay	ment					
2049 Interest	Paymen Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Interest on Special Securities iss	ued to National Small Savings Fund of the		
		200	0006	NULL	13,26,72,133	0	13,26,72,133
				Total For Sub Head:6	13,26,72,133	0	13,26,72,133
				(06) Loans from NABARD			
			0007	NULL	1,01,742	0	1,01,742
				Total For Sub Head:7	1,01,742	0	1,01,742
				(07) Plan Loans			
				Total For Minor: 200	13,27,73,875	0	13,27,73,875
				Interest on Other Internal Debts			
		305	0001	NULL	67,92,771	0	67,92,771
				Total For Sub Head:1	67,92,771	0	67,92,771
				(01) Management of Debts			
				Total For Minor: 305	67,92,771	0	67,92,771
				Management of Debt			
			,	Total For Sub Major Head : 1	3,22,31,58,610	50,05,34,603	3,72,36,93,213
				Interest on Internal Debt			
	04	101	0014	NULL	3,18,898	63,780	3,82,678
				Total For Sub Head:14	3,18,898	63,780	3,82,678
				(14) State Plan Loan 2002-2003			
			0015	NULL	7,65,440	1,53,088	9,18,528
				Total For Sub Head:15	7,65,440	1,53,088	9,18,528
				(15) State Plan Loan 2003-2004			

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		19-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounti	Accounting Month: NOVEMBER			lxpenditure	lxpenditure	Expenditure	
Grant	94 Int	erest Paym	nent				
2049	Interest	Payments Sub N Major H Head	Ainor Sub	Catagorized Scheme			
			0016	NULL	74,96,091	14,99,217	89,95,308
				Total For Sub Head:16	74,96,091	14,99,217	89,95,308
				(16) State Plan Loan 2004-2005			
			0017	NULL	2,72,210	54,441	3,26,651
				Total For Sub Head:17	2,72,210	54,441	3,26,651
			0010	(17) State Plan Loan 2005-2006	0.11.424	42.207	2.52.710
			0018	NULL Total For Sub Head:18	2,11,434	42,285	2,53,719
					2,11,434	42,285	2,53,719
			0019	(18) State Plan Loan 2006-2007 NULL	2,22,950	44,590	2,67,540
				Total For Sub Head:19		·	· · ·
				Total For Sub Head. 17	2,22,950	44,590	2,67,540
				(19) State Plan Loan 2007-2008			
			0020	NULL	1,37,000	27,400	1,64,400
				Total For Sub Head:20	1,37,000	27,400	1,64,400
				(20) State Plan Loan 2008-2009			
			0021	NULL	2,02,240	40,448	2,42,688
				Total For Sub Head:21	2,02,240	40,448	2,42,688
				(21) State Plan Loan 2009-2010			
			0022	NULL	3,74,85,224	74,97,045	4,49,82,269
				Total For Sub Head:22	3,74,85,224	74,97,045	4,49,82,269
					erms of the recommendation of the twelve I		
			0023	NULL	7,46,610	1,49,322	8,95,932
				Total For Sub Head:23	7,46,610	1,49,322	8,95,932

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		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount	
Account	Accounting Month: NOVEMBER			Expenditure	Expenditure	Expenditure		
Grant	Grant 94 Interest Payment							
2049	Interest	Paymen Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				0024	(23) State Plan Loan 2010-2011 NULL	27,24,308	5,44,860	32,69,168
					Total For Sub Head:24 (24) State Plan Loan 2011-2012	27,24,308	5,44,860	32,69,168
				0025	NULL Total For Sub Head:25	16,03,475	3,20,695	19,24,170
					(25) State Plan Loan 2012-2013	16,03,475	3,20,695	19,24,170
				4826	NULL	33,029	6,608	39,637
					Total For Sub Head:4826	33,029	6,608	39,637
				4906	(26) State Plan Loan 2013-2014 NULL	14,68,935	2,93,787	17,62,722
				4700	Total For Sub Head:4906	14,68,935	2,93,787	17,62,722
					(27) State Plan Loan 2014-2015			
				4965	NULL	9,30,150	1,86,031	11,16,181
					Total For Sub Head:4965	9,30,150	1,86,031	11,16,181
				5018	(28) State Plan Loan 2015-2016 NULL	18,27,771	3,65,556	21,93,327
				3010	Total For Sub Head:5018	18,27,771	3,65,556	21,93,327
					(29) State Plan Loan 2016-2017			
				5077	NULL	29,25,800	5,85,161	35,10,961
					Total For Sub Head:5077	29,25,800	5,85,161	35,10,961
					(30) State Plan Loan 2017-2018			

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			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin			NOVEMBER			Expenditure	Expenditure	Expenditure
Grant	94 Inte	erest Payı	ment					
2049	Interest	Payment Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				5122	NULL	75,38,491	15,07,698	90,46,189
					Total For Sub Head:5122	75,38,491	15,07,698	90,46,189
					(31) State Plan Loan 2018-2019			
					Total For Minor: 101	6,69,10,056	1,33,82,012	8,02,92,068
					Interest on Loans for State/Union T	erritory Plan Schemes		
			103	4727	NULL	46,19,458	0	46,19,458
					Total For Sub Head:4727	46,19,458	0	46,19,458
					(13) ADB assisted NERUDP/NERCO	DIP (EAP)		
					Total For Minor: 103	46,19,458	0	46,19,458
					Interest on Loans for Centrally Spo	nsored Plan Schemes		
			104	0001	NULL	1,52,399	6,240	1,58,639
					Total For Sub Head:1	1,52,399	6,240	1,58,639
					(01) Loans for Modernisation of Police			
				0002	NULL	22,800	0	22,800
					Total For Sub Head:2	22,800	0	22,800
					(02) Loans for giving House Building	Advance to A.I.S Personnels		
					Total For Minor: 104	1,75,199	6,240	1,81,439
					Interest on Loans for Non-Plan Sch			
			105	0001	NULL	10,71,875	2,14,375	12,86,250
					Total For Sub Head:1	10,71,875	2,14,375	12,86,250
					(01) N.E.C. Regional Schemes			
					Total For Minor: 105	10,71,875	2,14,375	12,86,250

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	2019-2020 NOVEMBER	ED		Current Month Amount	Total Progressive Amount
Accounting Month:	OVENIDER		Expenditure	Expenditure	Expenditure
Grant 94 Interest Payr	ment				
2049 Interest Payment Sub Major Head	Minor Sub	Catagorized Scheme			
		Interest on Loans for Special Plan	Schemes		
		Total For Sub Major Head: 4	7,27,76,588	1,36,02,627	8,63,79,215
		Interest on Loans and Advances from	n Central Government		
Total o	of:CHARGED	(2049)	3,29,59,35,198	51,41,37,230	3,81,00,72,428
	Total For 2	049:	3,29,59,35,198	51,41,37,230	3,81,00,72,428
		Total Grant:	3,29,59,35,198	51,41,37,230	3,81,00,72,428

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Financial Year : 2019-2020	Last Month An	nount	Current Month Amount	Tota
Accounting Month: NOVEMBER	lxpenditure		Expenditure	Expenditure
Grant 94 Interest Payment				
Cahama Wasa Tatali				
Scheme Wise Total:				
Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2049	3,81,00,72,428		
	Major Head wise Total:	3,81,00,72,428		
	Grand Total:	3,81,00,72,428		

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Financial Year: Accounting Month			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 95 Pub	olic Serv	ice Com	mission (Appropriation)			
GENERAL							
2051 Public S	Sub	Minor	Sub	Catagorized Scheme			
	Major Head	Head	Head				
CHARGED	00	102	0001	NULL	2,79,24,264	43,05,757	3,22,30,021
				Total For Sub Head:1	2,79,24,264	43,05,757	3,22,30,021
				(01) Establishment, Secretary, State Pub	lic Service Commission.		
				Total For Minor: 102	2,79,24,264	43,05,757	3,22,30,021
				State Public Service Commission			
			,	Total For Sub Major Head : 0	2,79,24,264	43,05,757	3,22,30,021
				NULL			
	Total	of:CHA	RGED(2	2051)	2,79,24,264	43,05,757	3,22,30,021
Total For 2051:			51:	2,79,24,264	43,05,757	3,22,30,021	
				Total Grant:	2,79,24,264	43,05,757	3,22,30,021

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Office of the Accountant General (A & E), Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month Amou	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2051	3,22,30,021		
	Major Head wise Total:	3,22,30,021		
	Grand Total:	3,22,30,021		

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Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	Accounting Month: NOVEMBER		Expenditure		Expenditure	Expenditure	
Grant 96 In	ternal De	bt of the	State Go	vernment (Appropriation)			
GENERAL							
6003 Interna	ıl Debt of	the State	e Govern	ment			
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
CHARGED	00	101	4944	NULL	0	20,25,000	20,25,000
				Total For Sub Head:4944	0	20,25,000	20,25,000
				8.10% MSDL 2025			
			5142	NULL	50,00,00,000	0	50,00,00,000
				Total For Sub Head:5142	50,00,00,000	0	50,00,00,000
				(11) 7.80% MSDL/MGS 2019			
			5143	NULL	50,00,00,000	1,23,54,00,000	1,73,54,00,000
				Total For Sub Head:5143	50,00,00,000	1,23,54,00,000	1,73,54,00,000
				(12) 8.24% MSDL/MGS 2019			
			5144	NULL	1,23,54,00,000	-1,23,54,00,000	0
				Total For Sub Head:5144	1,23,54,00,000	-1,23,54,00,000	0
					(13) 8.24% MSDL/MGS 2020		
				Total For Minor: 101	2,23,54,00,000	20,25,000	2,23,74,25,000
				Market Loans			
		111	2890	NULL	21,42,37,000	3,27,64,900	24,70,01,900
				Total For Sub Head:2890	21,42,37,000	3,27,64,900	24,70,01,900
				(01) National Small Savings Fund			
				Total For Minor: 111	21,42,37,000	3,27,64,900	24,70,01,900
					Small Savings Fund of the Central Go		
				Total For Sub Major Head: 0	2,44,96,37,000	3,47,89,900	2,48,44,26,900
				NULL			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month: Grant 96 Internal I	2019-2020 NOVEMBER Debt of the State Government (Appropriation)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Sub Maj Hea	of the State Government Minor Sub Catagorized Scheme or Head Head d tal of:CHARGED(6003)	2,44,96,37,000	3,47,89,900	2,48,44,26,900	
	Total For 6003:	2,44,96,37,000	3,47,89,900	2,48,44,26,900	
	Total Grant:	2,44,96,37,000	3,47,89,900	2,48,44,26,900	

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Financial Year : 2019-2020 Accounting Month: NOVEMBER	Last Month An	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Approp	oriation)		_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6003	2,48,44,26,900		
	Major Head wise Total:	2,48,44,26,900		
	Grand Total:	2,48,44,26,900		

5019

0001

102

NULL

Total For Sub Head:5019

Total For Minor: 101

Total For Sub Head:1

(01) N.E.C. Regional Schemes

Block Loans

NULL

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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8,94,18,632

8,94,18,632

12,05,00,938

29,64,829

29,64,829

Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	NOVEN	IBER		Expenditure	Expenditure	Expenditure
	oans and a		s from the	e Central Government			
GENERAL							
6004 Loans	Sub	ances fro Minor Head		ntral Government Catagorized Scheme			
CHARGED	08	201	0001	NULL	40,000	0	40,000
				Total For Sub Head:1	40,000	0	40,000
				(01) Loans for House Building Advar	ices to A.I.S Personnels		
				Total For Minor: 201	40,000	0	40,000
				House Building Advances			
				Total For Sub Major Head : 8	40,000	0	40,000
				Centrally Sponsored Schemes			
	09	101	0001	NULL	2,31,17,878	46,23,576	2,77,41,454
				Total For Sub Head:1	2,31,17,878	46,23,576	2,77,41,454
				(01) Block Loans			
			0003	NULL	27,84,042	5,56,810	33,40,852
				Total For Sub Head:3	27,84,042	5,56,810	33,40,852
				(03) Non-lapsable central pool of reso	ources		

7,45,15,527

7,45,15,527

10,04,17,447

24,70,692

24,70,692

(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.

1,49,03,105

1,49,03,105

2,00,83,491

4,94,137

4,94,137

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Financia	d Year : ing Mont		019-202 NOVEN			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont		OVE			lxpenditure	Expenditure	Expenditure
Grant		ans and A ppropriati		s from the	Central Government			
6004	Loans a	and Advar Sub Major Head	Minor		tral Government Catagorized Scheme			
					Total For Minor: 102	24,70,692	4,94,137	29,64,829
					Schemes of North Eastern Counci	il		
			800	0001	NULL	3,37,220	16,000	3,53,220
					Total For Sub Head:1	3,37,220	16,000	3,53,220
					(01) Loans for Modernisation of Po			
				0002	NULL	33,64,750	0	33,64,750
					Total For Sub Head:2	33,64,750	0	33,64,750
					(02) ADB Assisted NERUDP/NER	CCDIP (EAP)		
					Total For Minor: 800	37,01,970	16,000	37,17,970
					Other Loans			
				,	Total For Sub Major Head : 9	10,65,90,109	2,05,93,628	12,71,83,737
				(Other Loans for States/Union Terri	tories with Legislature Schemes		
		Total o	of:CHA	RGED(6	004)	10,66,30,109	2,05,93,628	12,72,23,737
			Tota	al For 600	04:	10,66,30,109	2,05,93,628	12,72,23,737
					Total Grant:	10,66,30,109	2,05,93,628	12,72,23,737

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Financial Yea		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Ionth: NOVEMBER	Expenditure	Expenditure	Expenditure
Grant 97	Loans and Advances from the Central Government (Appropriation)			
Sche	eme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6004 12,7	2,23,737	
		Major Head wise Total: 12,7	2,23,737	

12,72,23,737

Grand Total: