2019-2020

SEPTEMBER

0004

0005

NULL

NULL

Total For Sub Head:4

(04) Chief Whip and Deputy Chief Whip

Financial Year :

Accounting Month:

Grant wise Subsidiary Register(Part-II)

Last Month Amount

Expenditure

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Total Progressive Amount

Expenditure

52,36,786

52,36,786

4,00,000

for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Current Month Amount

Expenditure

12,45,957

12,45,957

0

57.50

1

						-	=
				itory Legislature, Stationery and tationery and Printing.			
GENERAL							
2011 Parlia	Sub	e/Union Minor Head	Sub	Legislatures Catagorized Scheme			
CHARGED	02	101	0002	NULL	69,26,337	17,35,571	86,61,908
				Total For Sub Head:2	69,26,337	17,35,571	86,61,908
				(02) Speaker and Deputy Speaker Total For Minor: 101	69,26,337	17,35,571	86,61,908
				Legislative Assembly	(0.07.225	18.05.551	07 71 000
				Total For Sub Major Head : 2	69,26,337	17,35,571	86,61,908
				State/Union Territory Legislatures			
	Total	of:CHA	ARGED(2	2011)	69,26,337	17,35,571	86,61,908
VOTED	02	101	0001	NULL	5,45,23,657	1,70,36,637	7,15,60,294
				Total For Sub Head:1	5,45,23,657	1,70,36,637	7,15,60,294
				(01) Members of Legislature			
			0002	NULL	0	66,612	66,612
				Total For Sub Head:2	0	66,612	66,612
				(02) Speaker and Deputy Speaker			
			0003	NULL	8,76,500	17,000	8,93,500
				Total For Sub Head:3	8,76,500	17,000	8,93,500
				(03) Discretionary Grant by Speaker/	Deputy Speaker		
						17,000	8,93,500

39,90,829

39,90,829

4,00,000

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Financial Year : 2019-2020 Accounting Month: SEPTEMBER Grant 01 Parliament/State/Union Territory Legislature,Stationery and		tory Legislature Stationery and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant	Pri	inting,Caj	pital Out	lay on Sta	ationery and Printing.			
2011	Parlian		Minor		Legislatures Catagorized Scheme			
					Total For Sub Head:5	4,00,000	0	4,00,000
l					(05) Discretionary Grant by Chie	f Whip		
l				0006	NULL	19,13,208	2,04,000	21,17,208
					Total For Sub Head:6	19,13,208	2,04,000	21,17,208
				0007	(06) Leader of Opposition NULL	2,00,000	0	2,00,000
				0007	Total For Sub Head:7	2,00,000	0	2,00,000
					(07) Discretionary Grant by Lead	der of Opposition		
				0010	NULL	19,81,513	5,29,897	25,11,410
					Total For Sub Head:10	19,81,513	5,29,897	25,11,410
					(10) Opposition Chief Whip			
				0011	NULL Total For Sub Head:11	2,00,000	0	2,00,000
					Total For Sub Head. IT	2,00,000	0	2,00,000
					(11) Discretionery Grant Of Oppo			
				0012	NULL	0	4,72,00,000	4,72,00,000
					Total For Sub Head:12	0	4,72,00,000	4,72,00,000
					(12) Discretionery Grant by ML	As		
					Total For Minor: 101	6,40,85,707	6,63,00,103	13,03,85,810
					Legislative Assembly			
			103	0001	NULL	24,82,89,446	3,69,15,895	28,52,05,341
					Total For Sub Head:1	24,82,89,446	3,69,15,895	28,52,05,341

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[
Financial Year				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth: SEPT	EMBER		lxpenditure	Expenditure	Ixpenditure
			itory Legislature,Stationery and tationery and Printing.			
2011 Parlia	ament/State/Unic					
	Sub Mine Major Heae Head		Catagorized Scheme			
			(01) Secretariat Establishment			
		0002	NULL	6,44,646	1,00,000	7,44,646
			Total For Sub Head:2	6,44,646	1,00,000	7,44,646
			-	ya Branch Commonwealth Parliamentary Assoc	iation	
		0009	NULL	8,88,804	0	8,88,804
			Total For Sub Head:9	8,88,804	0	8,88,804
			(09)Digitalisation of State Legisl	ative records		
			Total For Minor: 103	24,98,22,896	3,70,15,895	28,68,38,791
			Legislative Secretariat			
	800	0001	NULL	2,00,000	0	2,00,000
			Total For Sub Head:1	2,00,000	0	2,00,000
			(01) Common fund set up by Pre	siding Officer' Forum for Assisting small states t	o host co	
			Total For Minor: 800	2,00,000	0	2,00,000
			Other Expenditure			
			Total For Sub Major Head : 2	31,41,08,603	10,33,15,998	41,74,24,601
			State/Union Territory Legislatur	res		
	Total of:VO	OTED(2011	1)	31,41,08,603	10,33,15,998	41,74,24,601
	Т	otal For 20)11:	32,10,34,940	10,50,51,569	42,60,86,509
2058 Static	onery and Printin	g	Catagorized Scheme			

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Financial Year : Accounting Mont		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				ory Legislature,Stationery and ationery and Printing.	*		
2058 Statione	Sub	Minor		Catagorized Scheme			
VOTED	00	103	0007	NULL	2,95,15,184	59,32,838	3,54,48,022
				Total For Sub Head:7	2,95,15,184	59,32,838	3,54,48,022
				(01) Meghalaya Legislative Assen	ably Printing Press		
				Total For Minor: 103	2,95,15,184	59,32,838	3,54,48,022
				Government Presses			
]	Fotal For Sub Major Head : 0	2,95,15,184	59,32,838	3,54,48,022
			ľ	NULL			
	Total	of:VOT	TED(2058))	2,95,15,184	59,32,838	3,54,48,022
		Tota	al For 205	58:	2,95,15,184	59,32,838	3,54,48,022
				Total Grant:	35,05,50,124	11,09,84,407	46,15,34,531

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amo Expenditure	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			1	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2011	42,60,86,509		
	2058	3,54,48,022		
	Major Head wise Total:	46,15,34,531		
	Grand Total:	46,15,34,531		

Grant wise Subsidiary Register(Part-II)

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Financial Year : Accounting Month:	2019-20 SEPTE	2020 EMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 02 Gover	rnor								
GENERAL									
Si N	, Vice Presider Sub Minor Major Head Head	or Sub	nor,Administrator of Union Territories Catagorized Scheme						
CHARGED 0	03 001	0001	NULL	30,20,072	48,026	30,68,098			
			Total For Sub Head:1	30,20,072	48,026	30,68,098			
			(01)Payment dues to Me.S.E.B/Mu	01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
		-	Total For Minor: 1	30,20,072	48,026	30,68,098			
			Direction and Administration						
	090	0001	NULL	47,82,799	17,80,224	65,63,023			
			Total For Sub Head:1	47,82,799	17,80,224	65,63,023			
			(01) Secretariat						
			Total For Minor: 90	47,82,799	17,80,224	65,63,023			
			Secretariat						
	101	0001	NULL	14,45,754	5,52,152	19,97,906			
			Total For Sub Head:1	14,45,754	5,52,152	19,97,906			
			(01) Emoluments of the Governor						
			Total For Minor: 101	14,45,754	5,52,152	19,97,906			
				he Governor,Administrator of Union Terri					
	102	0001	NULL	3,41,400	0	3,41,400			
			Total For Sub Head:1	3,41,400	0	3,41,400			
			(01) Discretionary Grant by Govern						
		0002	NULL	4,00,000	0	4,00,000			
			Total For Sub Head:2	4,00,000	0	4,00,000			
			(02) Development Grant by the Gov	vernor					
			Total For Minor: 102	7,41,400	0	7,41,400			

Grant wise Subsidiary Register(Part-II)

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	l Year : ing Month:	2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant	02 Governo	or					
2012	Sub	o Minor jor Head		or,Administrator of Union Territories Catagorized Scheme			
				Discretionary Grants			
		103	0001	NULL	1,27,27,089	22,18,188	1,49,45,277
				Total For Sub Head:1	1,27,27,089	22,18,188	1,49,45,277
				(01) General Establishment			
				Total For Minor: 103	1,27,27,089	22,18,188	1,49,45,277
				Household Establishment			
		105	0001	NULL	8,05,735	1,29,323	9,35,058
				Total For Sub Head:1	8,05,735	1,29,323	9,35,058
				(01) Medical Facilities			
				Total For Minor: 105	8,05,735	1,29,323	9,35,058
				Medical Facilities			
		106	0001	NULL	11,48,586	1,92,083	13,40,669
				Total For Sub Head:1	11,48,586	1,92,083	13,40,669
				(01) Entertainment Expenses			
				Total For Minor: 106	11,48,586	1,92,083	13,40,669
				Entertainment Expenses			
		107	0001	NULL	7,63,493	1,51,040	9,14,533
				Total For Sub Head:1	7,63,493	1,51,040	9,14,533
				(01) Expenditure for maintenance of	State Motor Cars, including pay of Chauffeurs ar	nd hai	
				Total For Minor: 107	7,63,493	1,51,040	9,14,533
				Expenditure from Contract Allow	ance		

Grant wise Subsidiary Register(Part-II)

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	al Year : ting Mon		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	02 Go	overnor						
2012	Preside	Sub	Presiden Minor Head	Sub	or,Administrator of Union Territories Catagorized Scheme			
		Head						
			108	0001	NULL	35,72,868	5,17,506	40,90,374
					Total For Sub Head:1	35,72,868	5,17,506	40,90,374
					(01) Expenditure on tours by the Gove	rnor and for staff		
					Total For Minor: 108	35,72,868	5,17,506	40,90,374
					Tour Expenses			
			800	0001	NULL	89,006	0	89,006
					Total For Sub Head:1	89,006	0	89,006
					(01) Traveling and equipment allowand	ces of the Governor on appointment		
				0003	NULL	12,44,427	4,71,931	17,16,358
					Total For Sub Head:3	12,44,427	4,71,931	17,16,358
					(03) Maintenance and repairs of the of	ficial residences of the Governor		
				0004	NULL	39,06,441	0	39,06,441
					Total For Sub Head:4	39,06,441	0	39,06,441
					(04) Maintenance of other residential/r	on- residential buildings		
				0005	NULL	74,06,050	14,69,711	88,75,761
					Total For Sub Head:5	74,06,050	14,69,711	88,75,761
					(05) Expenditure on Government House	e Gardens (including the establishment of Ove	erseer	
					Total For Minor: 800	1,26,45,924	19,41,642	1,45,87,566
					Other Expenditure			
					Total For Sub Major Head : 3	4,16,53,720	75,30,184	4,91,83,904
					Governor/Administrator of Union Ter	rritories		

Grant wise Subsidiary Register(Part-II)

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Financial Year :	2019-2020 SEDTEMBED	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Ixpenditure	Expenditure	Expenditure
Grant 02 Governo	r			
Sub	ce President/Governor,Administrator of Union Territoric Minor Sub Catagorized Scheme for Head Head d	es		
Tot	tal of:CHARGED(2012)	4,16,53,720	75,30,184	4,91,83,904
	Total For 2012:	4,16,53,720	75,30,184	4,91,83,904
	Total Grant:	4,16,53,720	75,30,184	4,91,83,904

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Run Date:

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	lxpenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL		83,904	
	Major Head wise Total: 4,91	83,904	
	Grand Total: 4,91	83,904	

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Financial Year : Accounting Mon	nth:	2019-202 SEPTEN	MBER		Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
Grant 03 Co GENERAL	Junch of 1	Ministers	,Uther Ad	Administrative Services etc.			
		Minor	Sub Head	Catagorized Scheme			
VOTED	00	105	0004	NULL	1,00,00,000	0	1,00,00,000
				Total For Sub Head:4 (04) Chief Minister's Special Grants	1,00,00,000	0	1,00,00,000
				Total For Minor: 105	1,00,00,000	0	1,00,00,000
		800	0001	Discretionary grant by Ministers NULL	37,12,911	9,36,412	46,49,323
			0001	Total For Sub Head:1	37,12,911	9,36,412 9,36,412	46,49,323
				(01) Chief Minister Total For Minor: 800 Other Expenditure	37,12,911	9,36,412	46,49,323
				Total For Sub Major Head : 0 NULL	1,37,12,911	9,36,412	1,46,49,323
	Total	of:VOT	FED(2013)		1,37,12,911	9,36,412	1,46,49,323
		Tot:	al For 201)13:	1,37,12,911	9,36,412	1,46,49,323
2052 Secret		ieral Servi Minor Head	Sub	Catagorized Scheme			
VOTED	00	090	0001	NULL	85,41,856	16,00,893	1,01,42,749
				Total For Sub Head:1	85,41,856	16,00,893	1,01,42,749
				(01) Chief Minister's Secretariat.			

Grant wise Subsidiary Register(Part-II)

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Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council	of Ministers, Other Administrative Services etc.			
Sub	ijor Head Head			
	Total For Minor: 90 Secretariat	85,41,856	16,00,893	1,01,42,749
	Total For Sub Major Head : 0 NULL	85,41,856	16,00,893	1,01,42,749
Το	otal of:VOTED(2052)	85,41,856	16,00,893	1,01,42,749
	Total For 2052:	85,41,856	16,00,893	1,01,42,749
	Total Grant:	2,22,54,767	25,37,305	2,47,92,072

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Lxpenditure
Grant 03 Council of Ministers, Other Administrative Services etc.			
Scheme Wise Total: Scheme Scheme Descr Code	Major A Head	mount	
377 NULL	2013 1,46	49,323	
	2052 1,01	42,749	
	Major Head wise Total: 2,47	92,072	
	Grand Total: 2,47	92,072	

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Financial Year : Accounting Mont		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04 Ad	ministrat	ion of Ju	istice				
GENERAL							
2014 Admini		of Justice Minor Head	Sub	Catagorized Scheme			
CHARGED	00	102	0001	NULL	50,13,089	16,63,631	66,76,720
				Total For Sub Head:1	50,13,089	16,63,631	66,76,720
				(01) Judges of High Court/Bench			
			0002	NULL	4,46,74,681	84,50,006	5,31,24,687
				Total For Sub Head:2	4,46,74,681	84,50,006	5,31,24,687
				(02) High Court/Bench Office			
			0003	NULL	24,58,225	4,75,598	29,33,823
				Total For Sub Head:3	24,58,225	4,75,598	29,33,823
				(03) Judicial Academy			
				Total For Minor: 102	5,21,45,995	1,05,89,235	6,27,35,230
				High Courts			
				Total For Sub Major Head : 0	5,21,45,995	1,05,89,235	6,27,35,230
				NULL			
	Total	of:CHA	RGED(2	2014)	5,21,45,995	1,05,89,235	6,27,35,230
VOTED	00	105	0001	NULL	2,45,21,991	75,20,486	3,20,42,477
				Total For Sub Head:1	2,45,21,991	75,20,486	3,20,42,477
				(01) District And Sessions Judge	s Including Munsif Courts Etc.,		
				Total For Minor: 105	2,45,21,991	75,20,486	3,20,42,477
				Civil and Session Courts			
		108	0001	NULL	60,321	25,681	86,002
				Total For Sub Head:1	60,321	25,681	86,002

Grant wise Subsidiary Register(Part-II)

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Financial Ye Accounting		2019-20 SEPTE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04)4 Administra	ation of J	ustice				
2014 A		Minor or Head	r Sub	Catagorized Scheme			
				(01) Courts of Deputy Commission			
			0002	NULL	12,500	0	12,500
				Total For Sub Head:2	12,500	0	12,500
1				(02) Courts of Assistants to DCs	s in Sub-Division including Nazarat establishment.		I
1			0003	NULL	1,82,00,593	36,98,842	2,18,99,435
1				Total For Sub Head:3	1,82,00,593	36,98,842	2,18,99,435
				(03) Establishment of Chief Jud ³	licial Magistrate and other Judicial Magistrate		- , - ,·,·,·
			L	Total For Minor: 108	1,82,73,414	37,24,523	2,19,97,937
1				Criminal Courts			
1		114	0001	NULL	72,79,562	14,39,737	87,19,299
1				Total For Sub Head:1	72,79,562	14,39,737	87,19,299
4				(01) Advocate General & Additi	ional Advocate General and their Offices		
4			0002	NULL	21,50,645	4,06,779	25,57,424
4				Total For Sub Head:2	21,50,645	4,06,779	25,57,424
4				(02) Legal Remembrancer & his	s Office		
4			0003	NULL	6,66,000	6,66,000	13,32,000
1				Total For Sub Head:3	6,66,000	6,66,000	13,32,000
4				(03) Public Prosecutor\Govt. Adv	tvocates etc		
4			0005	NULL	6,60,057	1,25,879	7,85,936
1				Total For Sub Head:5	6,60,057	1,25,879	7,85,936
1				(05) Senior Govt. Advocates & th	their offices		
1			L	Total For Minor: 114	1,07,56,264	26,38,395	1,33,94,659

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Financial Year :2019-2020Accounting Month:SEPTEMBER				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount		
rant	04 Ao	dministrat	tion of Ju	ustice				
2014	Admin	istration o Sub Major Head	Minor		Catagorized Scheme			
					Legal Advisers and Counsels			
			800	0004	NULL	27,99,149	7,07,932	35,07,081
					Total For Sub Head:4	27,99,149	7,07,932	35,07,081
					(04) State Law Commision			
				0006	NULL	53,09,327	11,18,049	64,27,376
					Total For Sub Head:6	53,09,327	11,18,049	64,27,376
					(06) Meghalaya State Legal Services	-		
				0009	NULL	1,96,000	50,000	2,46,000
					Total For Sub Head:9	1,96,000	50,000	2,46,000
					(09) Permanent Lok Adalat			
				0012	NULL	3,70,236	80,867	4,51,103
					Total For Sub Head:12	3,70,236	80,867	4,51,103
					(10) District Legal Services Authority	under Meghalaya State Legal Services Authori	ty	
					Total For Minor: 800	86,74,712	19,56,848	1,06,31,560
					Other Expenditure			
					Total For Sub Major Head : 0	6,22,26,381	1,58,40,252	7,80,66,633
					NULL			
		Total of:VOTED(2014)			I)	6,22,26,381	1,58,40,252	7,80,66,633
			Tota	al For 20	14:	11,43,72,376	2,64,29,487	14,08,01,863
хтн-	-SCHEDU	JLE						

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mon	ith:	SEPTEN	MBER		Expenditure	Ixpenditure	Expenditure	
Grant 04 A	dministrat	ion of Ju	ustice					
2014 Admir		of Justic Minor Head	Sub	Catagorized Scheme				
VOTED	00	108	0001	NULL	1,75,45,137	37,51,488	2,12,96,625	
				Total For Sub Head:1	1,75,45,137	37,51,488	2,12,96,625	
			0002	(01) Courts of Deputy Commissio NULL	ner, his Assistants.,etc 28,57,249	5,38,806	33,96,055	
			0002	Total For Sub Head:2	28,57,249	5,38,806	33,96,055	
				(02) Courts of Assistants to DCs in	n Sub-Division including Nazarat establishment.			
			0003	NULL	5,510	0	5,510	
				Total For Sub Head:3	5,510	0	5,510	
				(03) Establishment of Chief Judici	al Magistrate and other Judicial Magistrate			
					Total For Minor: 108	2,04,07,896	42,90,294	2,46,98,190
				Criminal Courts				
		114	114	0002	NULL	33,70,519	6,64,192	40,34,711
				Total For Sub Head:2	33,70,519	6,64,192	40,34,711	
				(02) Legal Remembrancer & his C	Office			
			0004	NULL	6,32,140	72,000	7,04,140	
				Total For Sub Head:4	6,32,140	72,000	7,04,140	
				(04) Public Prosecutor/Govt. Plead	ders etc.,			
				Total For Minor: 114	40,02,659	7,36,192	47,38,851	
				Legal Advisers and Counsels				
				Total For Sub Major Head : 0	2,44,10,555	50,26,486	2,94,37,041	
				NULL				

Grant wise Subsidiary Register(Part-II)

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Run Date:

Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	lxpenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
2014 Administration of Justice Sub Minor Sub Major Head Head			
Total of:VOTED(2014)	2,44,10,555	50,26,486	2,94,37,041
Total For 2014:	2,44,10,555	50,26,486	2,94,37,041
Total Grant:	13,87,82,931	3,14,55,973	17,02,38,904

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Financial Year :2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	lxpenditure		Expenditure	Expenditure
Grant 04 Administration of Justice				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2014	17,02,38,904		
	Major Head wise Total:	17,02,38,904		
	Grand Total:	17,02,38,904		

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Financial Year Accounting Mo		2019-202 SEPTEM		,	Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting 110				·	Expenditure	Expenditure	Ixpenditure			
Grant 05 H	Elections									
GENERAL										
2015 Elect		Minor • Head	Sub Head	Catagorized Scheme						
VOTED	00	102	0001	NULL	98,01,379	18,90,743	1,16,92,122			
				Total For Sub Head:1	98,01,379	18,90,743	1,16,92,122			
				(01) Chief Electoral Officer and	(01) Chief Electoral Officer and his establishment at Headquarter					
				Total For Minor: 102	98,01,379	18,90,743	1,16,92,122			
				Electoral Officers						
		103	0001	NULL	23,66,127	3,94,574	27,60,701			
				Total For Sub Head:1	23,66,127	3,94,574	27,60,701			
				(01) Expenditure on Preparation	and Printing of Electoral Rolls for Assembly and Pa	arliame				
				Total For Minor: 103	23,66,127	3,94,574	27,60,701			
				Preparation and Printing of El	lectoral rolls					
				Total For Sub Major Head : 0	1,21,67,506	22,85,317	1,44,52,823			
			!	NULL						
	Total	of:VOTI	ED(2015	<i>i</i>)	1,21,67,506	22,85,317	1,44,52,823			
		Tota	al For 201)15:	1,21,67,506	22,85,317	1,44,52,823			
SIXTH-SCHEI	JULE									
2015 Elect		Minor [•] Head	Sub Head	Catagorized Scheme						
VOTED	00	102	0002	NULL	1,96,18,735	34,28,156	2,30,46,891			
				Total For Sub Head:2						

Grant wise Subsidiary Register(Part-II)

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l								
	al Year :		2019-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ting Mont	<i>t</i> h:	SEPTEN	MBER	Ixpenditure	Ixpenditure	Lxpenditure	
Grant	05 Ele	lections						
2015	Election							
			Minor		Catagorized Scheme			
		Major Head	or Head I	Head				
↓├────						1,96,18,735	34,28,156	2,30,46,891
1					(02) Election Officers and Office	e establishment in the Districts		
				0003	NULL	52,62,012	9,26,174	61,88,186
1					Total For Sub Head:3	52,62,012	9,26,174	61,88,186
1					(03) Election Officers and office	e establishment in the Sub-Division		
					Total For Minor: 102	2,48,80,747	43,54,330	2,92,35,077
1					Electoral Officers			
			103	0001	NULL	2,39,08,634	46,23,758	2,85,32,392
					Total For Sub Head:1	2,39,08,634	46,23,758	2,85,32,392
1					(01) Expenditure on Preparation	and Printing of Electoral Rolls for Assembly an	nd Parliame	
				0002	NULL	16,77,402	0	16,77,402
					Total For Sub Head:2	16,77,402	0	16,77,402
					(02) Expenditure on Photo identit	it Cards to voters		
1				0003	NULL	-8,000	0	-8,000
1					Total For Sub Head:3	-8,000	0	-8,000
					(03) Expenditure on Booth Leve	el Officer and Assistance Booth Level Officers		
1					Total For Minor: 103	2,55,78,036	46,23,758	3,02,01,794
1					Preparation and Printing of Ele	lectoral rolls		
			106	0001	NULL	0	-2,044	-2,044
1					Total For Sub Head:1	0	-2,044	-2,044
					(01) Expenditure on Election to S			
1					Total For Minor: 106	0	-2,044	-2,044
								_,

Grant wise Subsidiary Register(Part-II)

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	al Year :	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Montl	n: SEPTEMBER		Expenditure	Ixpenditure	Ixpenditure
Grant	05 Elec	ctions				
2015	Election	IS				
		Sub Minor Sub	Catagorized Scheme			
		Major Head Head				
		Head				
			Charges for conduct of elections to	State/ Union Territory Legislature		
			Total For Sub Major Head : 0	5,04,58,783	89,76,044	5,94,34,827
			NULL			
		Total of:VOTED(202	15)	5,04,58,783	89,76,044	5,94,34,827
		Total For 2	2015:	5,04,58,783	89,76,044	5,94,34,827
			Total Grant:	6,26,26,289	1,12,61,361	7,38,87,650
L						

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	1			
Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: SEPTEMBER	lxpenditure	Expenditure	Expenditure	
Grant 05 Elections				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Ai Head	nount		
377 NULL	2015 7,38,	37,650		
	Major Head wise Total: 7,38,	37,650		
	Grand Total: 7,38,	37,650		

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month	n: S	SEPTEN	MBER		Expenditure	Lxpenditure	Ixpenditure
Grant	Othe Loa Othe	er Socia ns for w er Backy	l Service elfare of ward Cla	es,Other C f Schedule	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.			
GENERA	L							
2029			Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0003	NULL	1,08,475	0	1,08,475
					Total For Sub Head:3	1,08,475	0	1,08,475
					(03) Payment due to M.E.S.E.B/N			·
					Total For Minor: 1	1,08,475	0	1,08,475
					Direction and Administration			
			102	0001	NULL	40,99,753	8,15,109	49,14,862
					Total For Sub Head:1	40,99,753	8,15,109	49,14,862
					(01) General and Controlling Esta			
				0002	NULL	8,24,902	1,76,150	10,01,052
					Total For Sub Head:2	8,24,902	1,76,150	10,01,052
					(02) Drawing Section for Survey.			
				0003	NULL	18,83,082	3,91,782	22,74,864
					Total For Sub Head:3	18,83,082	3,91,782	22,74,864
					(03) Reproduction Section for Sur	vey.		
				0004	NULL	1,08,76,267	22,99,386	1,31,75,653
					Total For Sub Head:4	1,08,76,267	22,99,386	1,31,75,653
					(04) Traverse Section for Surveys			
				0005	NULL	35,90,405	6,65,398	42,55,803
					Total For Sub Head:5	35,90,405	6,65,398	42,55,803
					(05) Establishment of Survey Scho	pol.		

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				Last Month Amount	Current Month Amount	Total Progressive Amount
S	EPTE	MBER		Ixpenditure	Expenditure	Expenditure
Social s for we Backw	Service elfare of vard Cla	es,Other (f Schedul asses, Loa	General Economic Services, ed Caste, Scheduled Tribe and ans for other Social			
			Catagorized Scheme			
			Total For Minor: 102	2,12,74,409	43,47,825	2,56,22,234
			Survey and Settlement Operati	ons		
Ī	103	0001	NULL	36,05,886	6,61,836	42,67,722
				36,05,886	6,61,836	42,67,722
		0007			22.08.785	1,40,89,951
			Total For Sub Head:7	1,18,81,166	22,08,785	1,40,89,951
			(07) Cadastral survey under the I	Directorate of Land Records and Surveys, etc		
		0009	NULL	1,51,87,449	29,19,743	1,81,07,192
			Total For Sub Head:9	1,51,87,449	29,19,743	1,81,07,192
		0010	NULL	5,13,682	1,01,954	6,15,636
			Total For Sub Head:10	5,13,682	1,01,954	6,15,636
			(10) Establishment of a Cell for i	mplementation of Metric System of Land Record	s	
			Total For Minor: 103	3,11,88,183	58,92,318	3,70,80,501
			Land Records			
L				5,25,71,067	1,02,40,143	6,28,11,210
			NULL			
			Total Grant:		15,32,59,489	22,18,46,399
	S Revent Social for we Backw ces,Loa enue ub fajor lead	SEPTE Revenue, Reli Social Servic for welfare o Backward Cl ces,Loans for enue ub Minor Major Head	Social Services,Other G for welfare of Schedul Backward Classes, Loa ces,Loans for Crop Hus enue ub Minor Sub fajor Head Head Iead 103 0001 0007 0009 0010	SEPTEMBER Revenue, Relief on Account of Natural Calamities, Social Services, Other General Economic Services, or or welfare of Scheduled Caste, Scheduled Tribe and Backward Classes, Loans for other Social sex, Loans for Crop Husbandry. enue Umage: Catagorized Scheme Jajor Head Head Jajor Head Head Jead Catagorized Scheme Jajor Head Head Jaior Head Head	SEPTEMBER xpenditure Revenue, Relief on Account of Natural Calamities, Social Services, Other General Economic Services, of or welfare of Scheduled Caste, Scheduled Tribe and Backward Classes, Loans for other Social rest, Loans for Crop Husbandry. Sub Sub Sub Catagorized Scheme Minor Sub Catagorized Scheme Image: Market Classes, Loans for Other Social rest, Loans for Crop Husbandry. Catagorized Scheme Image: Minor Sub Survey and Settlement Operations Image: Output Minor Mult 36,05,886 Image: Output Minor Mult 1,18,81,166 Image: Output Minor Total For Sub Head: 7 1,18,81,166 Image: Output Minor Mult 1,13,78,449 Image: Output Minor Mult 5,13,682 I	SEPTEMBER ixpenditure ixpenditure Revenue, Relief on Account of Natural Calamities, Social Services, Other General Encomonic Services, i for wolfare of Scheduled Caste, Scheduled Tribe and Backward Classes, Leans for other Social esc, Leans for Sub Head: 1 0010 Social Social esc, Leans for

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Financial Y		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	SEPTE	MBER		Expenditure	Ixpenditure	Expenditure
Grant (Other So Loans fo Other B	ocial Servic or welfare o	es,Other (of Schedul asses, Loa	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.			
2029	Land Reven Sul Ma Hea) Minor jor Head		Catagorized Scheme			
	Τα	otal of:VO	FED(2029))	5,25,71,067	1,02,40,143	6,28,11,210
		Tot	al For 20	29:	5,25,71,067	1,02,40,143	6,28,11,210
2245	Relief on acc						
		o Minor jor Head id		Catagorized Scheme			
VOTED	05	101	0003	NULL	0	14,00,00,000	14,00,00,000
				Total For Sub Head:3	0	14,00,00,000	14,00,00,000
				(03) Transfer to 8121-General and ot	her Reserve Fund-122-SDRF		
				Total For Minor: 101	0	14,00,00,000	14,00,00,000
				Transfer to Reserve Funds and De	posit Accounts- State Disaster Response		
				Total For Sub Major Head : 5	0	14,00,00,000	14,00,00,000
				State Disaster Response Fund			
	80	102	0003	NULL	43,847	0	43,847
				Total For Sub Head:3	43,847	0	43,847
				(03) Human Resource Support in Dis	aster Management		
			L	Total For Minor: 102	43,847	0	43,847
				Management of Natural Disasters.	Contingency Plan in disaster prone area		
		L		Total For Sub Major Head : 80	43,847	0	43,847

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Financial Year :				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: SEPT	EMBER		lxpenditure	Ixpenditure	lxpenditure
Ot Lo Ot	her Social Servation Servation and for welfare	ces,Other of Schedu lasses, Lo	count of Natural Calamities, General Economic Services, iled Caste, Scheduled Tribe and bans for other Social sbandry.			
2245 Relief	on account of N					
	Sub Mino Major Head		Catagorized Scheme			
	Head	IIcau				
			General			
	Total of:VC	TED(224	5)	43,847	14,00,00,000	14,00,43,847
	Т	otal For 22	245:	43,847	14,00,00,000	14,00,43,847
SIXTH-SCHEDU	JLE					
2029 Land R	evenue Sub Mino Major Head Head		Catagorized Scheme			
VOTED	00 001	0001	NULL	1,04,77,872	19,03,405	1,23,81,277
			Total For Sub Head:1	1,04,77,872	19,03,405	1,23,81,277
			(01) Establishment In Districts			
			Total For Minor: 1	1,04,77,872	19,03,405	1,23,81,277
			Direction and Administration			
			Total For Sub Major Head : 0	1,04,77,872	19,03,405	1,23,81,277
			NULL			
	Total of:VC	TED(202	9)	1,04,77,872	19,03,405	1,23,81,277

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Financial Accountir Grant	ng Mont 06 La Ot Lo Ot	th: and Rever ther Socia bans for w ther Back	al Service welfare of kward Cla	MBER ief on Acco es,Other G of Schedule	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2029	Land R		Minor r Head	Head	Catagorized Scheme			
2245	Relief	Sub	int of Nati Minor r Head			1,04,77,872	19,03,405	1,23,81,277
VOTED		80	101	0001	NULL Total For Sub Head:1 (01) Creation of Website for Dis	0 0 saster Management	0 0	0 0
				0002	(01) Creation of Website for Dis NULL Total For Sub Head:2 (02) Training on Disaster Manag	7,73,243 7,73,243	76,700 76,700	8,49,943 8,49,943
					Total For Minor: 101 Centre for Training in disaster	7,73,243	76,700	8,49,943
			102	0003	NULL Total For Sub Head:3 (03) Human Resource Support ir	45,01,901 45,01,901	10,19,479 10,19,479	55,21,380 55,21,380
					Total For Minor: 102	45,01,901 sters, Contingency Plan in disaster prone area	10,19,479	55,21,380
			800	0001	NULL Total For Sub Head:1	2,18,980 2,18,980	19,762 19,762	2,38,742 2,38,742

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Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	a: SEPTEMBER	Expenditure	Expenditure	Expenditure
Othe Loan Othe	d Revenue, Relief on Account of Natural Calamitie er Social Services,Other General Economic Service ns for welfare of Scheduled Caste, Scheduled Tribe er Backward Classes, Loans for other Social vices,Loans for Crop Husbandry.	s, s,		
]	n account of Natural Calamities Sub Minor Sub Catagorized Scheme Major Head Head Head			
	(01) Human Resource s	upport in Disaster Management		
	Total For Minor: 800 Other Expenditure	2,18,980	19,762	2,38,742
	Total For Sub Major He	ad : 80 54,94,124	11,15,941	66,10,065
	General			
	Total of:VOTED(2245)	54,94,124	11,15,941	66,10,065
	Total For 2245:	54,94,124	11,15,941	66,10,065
		6,85,86,910		

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Last Month Amount		Current Month Amount	Total Progressive Amount
Expenditure		Expenditure	Expenditure
Major Head	Amount		
2029	7,51,92,487		
2245	14,66,53,912		
Major Head wise Total:	22,18,46,399		
Grand Total:	22,18,46,399		
	Xpenditure Major Head 2029 2245 Major Head wise Total:	Major Amount Head 2029 2029 7,51,92,487 2245 14,66,53,912 Major Head wise Total: 22,18,46,399	Xpenditure Xpenditure Major Amount Head 2029 2029 7,51,92,487 2245 14,66,53,912 Major Head wise Total: 22,18,46,399

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Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	n: :	SEPTEN	IREK		lxpenditure	Expenditure	Expenditure
Grant 07 Star	nps and	Registra	tion				
SIXTH-SCHEDU	LE						
2030 Stamps a	and Reg	istration					
	Sub	Minor	Sub	Catagorized Scheme			
	Major	Head	Head				
	Head	0.01	0000				
VOTED	03	001	0002	NULL	83,00,784	17,43,157	1,00,43,941
				Total For Sub Head:2	83,00,784	17,43,157	1,00,43,941
				(02) District Registration offices			
				Total For Minor: 1	83,00,784	17,43,157	1,00,43,941
				Direction and Administration			
]	Fotal For Sub Major Head : 3	83,00,784	17,43,157	1,00,43,941
				Registration			
	Total	of:VOT	ED(2030))	83,00,784	17,43,157	1,00,43,941
		Tota	l For 203	30:	83,00,784	17,43,157	1,00,43,941
					92.00.704	15 42 155	1 00 42 041
				Total Grant:	83,00,784	17,43,157	1,00,43,941

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL		0,43,941	
	Major Head wise Total: 1,0	0,43,941	
	Grand Total: 1,0	0,43,941	

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Financial Y		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	SEPTEN	ABER		lxpenditure	Ixpenditure	Ixpenditure
Grant 0	8 State Exci	se					
GENERAL							
2039 S	State Excise Sub Major Head		Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	62,90,119	11,54,886	74,45,005
				Total For Sub Head:1	62,90,119	11,54,886	74,45,005
				(01) Headquarters Establishment	í.		
			0002	NULL	43,08,000	8,51,205	51,59,205
				Total For Sub Head:2	43,08,000	8,51,205	51,59,205
				(02) Enforcement branch			
			0012	NULL	10,43,549	1,74,047	12,17,596
				Total For Sub Head:12	10,43,549	1,74,047	12,17,596
				(12) Establishment Of The Offic	e Of The Joint Commissioner Of Excise, Tura.		
				Total For Minor: 1	1,16,41,668	21,80,138	1,38,21,806
				Direction and Administration			
			- -	Total For Sub Major Head : 0	1,16,41,668	21,80,138	1,38,21,806
			<u> </u>	NULL			
	Tota	l of:VOT	TED(2039))	1,16,41,668	21,80,138	1,38,21,806
		Tota	al For 203	39:	1,16,41,668	21,80,138	1,38,21,806
SIXTH-SCI	HEDULE						
2039 S			Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	7,71,269	0	7,71,269

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	Financial Year :2019-2020Accounting Month:SEPTEMBERGrant08State Excise			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount		
2039	State E	Sub	Minor r Head		Catagorized Scheme			
				\top	Total For Sub Head:1	7,71,269	0	7,71,269
					(01) Headquarters Establishment			
				0003	NULL	6,33,31,569	1,27,39,177	7,60,70,746
					Total For Sub Head:3	6,33,31,569	1,27,39,177	7,60,70,746
					(03) District Establishment			
					Total For Minor: 1	6,41,02,838	1,27,39,177	7,68,42,015
					Direction and Administration			
					Total For Sub Major Head : 0	6,41,02,838	1,27,39,177	7,68,42,015
					NULL			
		Total	l of:VOT	FED(2039	9)	6,41,02,838	1,27,39,177	7,68,42,015
			Tota	al For 20.	139:	6,41,02,838	1,27,39,177	7,68,42,015
					Total Grant:	7,57,44,506	1,49,19,315	9,06,63,821

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Financial Year : 2019-2020	Last Month Am	ount Current Month Amount	Total Progressive A
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2039	9,06,63,821	
	Major Head wise Total:	9,06,63,821	
	Grand Total:	9,06,63,821	

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Financial Year :2019-2020Accounting Month:SEPTEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
	ales Tax,C ervices	Other Tay	tes and D	Outies on Commodities and			
GENERAL							
2040 Taxes		Trade et Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,94,93,956	37,73,241	2,32,67,197
				Total For Sub Head:1	1,94,93,956	37,73,241	2,32,67,197
			0004	(01) Directorate Level Organisation			
			0004	NULL	52,448	0	52,448
				Total For Sub Head:4	52,448	0	52,448
				(04) Payment dues to Me.S.E.B./M	unicipal Board/Telephone Bills (BSNL)		
			0006	NULL	14,20,316	2,08,061	16,28,377
				Total For Sub Head:6	14,20,316	2,08,061	16,28,377
				(06) Expenditure of Chairman, Co-	Chairman, Vice-Chairman and Deputy Chairman	of the	
				Total For Minor: 1	2,09,66,720	39,81,302	2,49,48,022
				Direction and Administration			
		101	0002	NULL	14,57,464	3,49,288	18,06,752
				Total For Sub Head:2	14,57,464	3,49,288	18,06,752
				(02) Enforcement Branch			
				Total For Minor: 101	14,57,464	3,49,288	18,06,752
				Collection Charges			
				Total For Sub Major Head : 0	2,24,24,184	43,30,590	2,67,54,774
				NULL			
	Total	of:VOT	ED(204())	2,24,24,184	43,30,590	2,67,54,774
		Tota	al For 20	40:	2,24,24,184	43,30,590	2,67,54,774

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Financial Accountir	ng Mont	th:	2019-202 SEPTEN	IBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		les Tax,(rvices	Other Tax	es and D	uties on Commodities and			
SIXTH-S	CHEDU	JLE						
2040	Taxes of	Sub	Trade etc Minor Head	Sub	Catagorized Scheme			
VOTED		00	001	0004	NULL	1,49,776	1,04,786	2,54,562
ł					Total For Sub Head:4	1,49,776	1,04,786	2,54,562
					(04) Payment dues to Me.S.E.B./	Municipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	1,49,776	1,04,786	2,54,562
					Direction and Administration			
			101	0001	NULL	6,12,32,585	1,17,20,145	7,29,52,730
					Total For Sub Head:1	6,12,32,585	1,17,20,145	7,29,52,730
				0000	(01) District level Offices	1 15 50 272	25.05.474	1.41.54.046
				0002	NULL Total For Sub Head:2	1,15,59,372	25,95,474	1,41,54,846
					(02) Enforcement Branch	1,15,59,372	25,95,474	1,41,54,846
					Total For Minor: 101	7,27,91,957	1,43,15,619	8,71,07,576
					Collection Charges			
				I	Total For Sub Major Head : 0	7,29,41,733	1,44,20,405	8,73,62,138
					NULL			
		Total	of:VOT	ED(2040)	7,29,41,733	1,44,20,405	8,73,62,138
			Tota	l For 204	40:	7,29,41,733	1,44,20,405	8,73,62,138

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Run Date:

Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Total Grant:	9,53,65,917	1,87,50,995	11,41,16,912

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount	Current Month An Expenditure	mount Total Progressive Amount Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2040	11,41,16,912	
	Major Head wise Total:	11,41,16,912	
	Grand Total:	11,41,16,912	

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Financial Year : Accounting Mont			,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
	Vahialaa	Other Ad		мрениние	22 22 22 22 22 22 22 22 22 22 22 22 22	
	axes on Vehicles, Cransport, Capital O		lministrative Services etc., Road Road Transport.			'
GENERAL						/
2041 Taxes of	on Vehicles					/ /
	Sub Minor		Catagorized Scheme			'
	Major Head Head	Head				'
VOTED	00 001	0001	NULL	62,30,392	11,75,901	74,06,293
			Total For Sub Head:1			
				62,30,392	11,75,901	74,06,293
			(01) Headquarter Organisation			
		0002	NULL	26,85,327	5,37,138	32,22,465
			Total For Sub Head:2	26,85,327	5,37,138	32,22,465
			(02) Establishment of Secretary,	. State Transport Authority		'
		0003	NULL	8,36,951	1,70,963	10,07,914
			Total For Sub Head:3	8,36,951	1,70,963	10,07,914
			(03) Survey Cell		· ·	
		0004	NULL	13,96,214	2,49,297	16,45,511
			Total For Sub Head:4	13,96,214	2,49,297	16,45,511
				13,70,417	4,47,471	10,40,011
		2000	(04) Enforcement Machinery	10.104		12.124
		0006	NULL Total For Sub Head:6	13,134	0	13,134
			Total For Sub meau.u	13,134	0	13,134
			(06) Payment dues to Me.S.E.B	B/ Municipal Board/Telephone Bill (BSNL)		
			Total For Minor: 1	1,11,62,018	21,33,299	1,32,95,317
			Direction and Administration	4		
	800	0002	NULL	2,50,00,000	0	2,50,00,000
			Total For Sub Head:2	2,50,00,000	0	2,50,00,000
			(02) Assistance to the Meghalaya	/a Transport Corporation		
			Total For Minor: 800	2,50,00,000	0	2,50,00,000

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l					
Financial Year :	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER		lxpenditure	Ixpenditure	Ixpenditure
	on Vehicles,Other Adr port,Capital Outlay on I	ministrative Services etc., Road Road Transport.			
Ma	/ehicles ub Minor Sub Iajor Head Head iead	Catagorized Scheme			
		Other Expenditure			
		Total For Sub Major Head : 0	3,61,62,018	21,33,299	3,82,95,317
		Null			
Т	Fotal of:VOTED(2041	1)	3,61,62,018	21,33,299	3,82,95,317
	Total For 20	41:	3,61,62,018	21,33,299	3,82,95,317
Su Ma	ninistrative Services ub Minor Sub Lajor Head Head Lead	Catagorized Scheme			
VOTED 00	0 114 0001	NULL	97,71,355	19,43,962	1,17,15,317
		Total For Sub Head:1	97,71,355	19,43,962	1,17,15,317
 		(01) Pooled Transport Organisation-			
		Total For Minor: 114	97,71,355	19,43,962	1,17,15,317
I		Purchase and Maintenance of transpo			
I		Total For Sub Major Head : 0	97,71,355	19,43,962	1,17,15,317
		Null			
Т	Fotal of:VOTED(2070))	97,71,355	19,43,962	1,17,15,317
	Total For 20	/70:	97,71,355	19,43,962	1,17,15,317
SIXTH-SCHEDULE	1				

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l					1		
Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	.h: f	SEPTEM	ABER		Expenditure	Ixpenditure	Lxpenditure
				ministrative Services etc., Road Road Transport.			
2041 Taxes of		Minor r Head		Catagorized Scheme			
VOTED	00	101	0001	NULL	3,23,85,876	81,53,460	4,05,39,336
				Total For Sub Head:1	3,23,85,876	81,53,460	4,05,39,336
				(01) Establishment of District Tra	ransport Officers & Secy.etc		
				Total For Minor: 101	3,23,85,876	81,53,460	4,05,39,336
				Collection Charges			
		102	0001	NULL	29,28,653	6,04,129	35,32,782
				Total For Sub Head:1	29,28,653	6,04,129	35,32,782
				(01) Motor Vehicles Inspectors			
				Total For Minor: 102	29,28,653	6,04,129	35,32,782
				Inspection of Motor Vehicles			
			r	Total For Sub Major Head : 0	3,53,14,529	87,57,589	4,40,72,118
			,	Null			
	Total	of:VOT	FED(2041)	.)	3,53,14,529	87,57,589	4,40,72,118
		<u> </u>	al For 204	41:	3,53,14,529	87,57,589	4,40,72,118
				Total Grant:	8,12,47,902	1,28,34,850	9,40,82,752

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10 Taxes on Vehicles,Other Administrative Services etc., Roa Transport,Capital Outlay on Road Transport.	d		_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2041	8,23,67,435		
	2070	1,17,15,317		
	Major Head wise Total:	9,40,82,752		
	Grand Total:	9,40,82,752		

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Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: 5	SEPTEN	IBER		lxpenditure	Ixpenditure	Ixpenditure
Pro	gramme	s for Rur	al Develo	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects			
GENERAL							
2045 Other T	Sub	Minor		nodities and Services Catagorized Scheme			
VOTED	00	103	0001	NULL	54,66,960	9,99,235	64,66,195
				Total For Sub Head:1	54,66,960	9,99,235	64,66,195
			0002	(01) Inspectorate of Electricity NULL	11,680	0	11,680
			0002	Total For Sub Head:2	· · · · · · · · · · · · · · · · · · ·		,
					11,680	0	11,680
				(02) Licensing Board			
			0003	NULL	22,97,476	4,58,029	27,55,505
				Total For Sub Head:3	22,97,476	4,58,029	27,55,505
				(03) Zonal Offices			
				Total For Minor: 103	77,76,116	14,57,264	92,33,380
				Collection Charges-Electricity	Duty		
				Total For Sub Major Head : 0	77,76,116	14,57,264	92,33,380
				NULL			
	Total	of:VOT			77,76,116	14,57,264	92,33,380
		Tota	l For 204	45:	77,76,116	14,57,264	92,33,380
2801 Power		Minor Head	Sub	Catagorized Scheme			
VOTED	80	101	0077	NULL	0	3,10,00,000	3,10,00,000
				Total For Sub Head:77			

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Financial Yea Accounting N			019-202 SEPTEN			Last Month Amount	Current Month Amount	Total Progressive Amount
	Othe Prog	r Taxes	and Du for Ru	ties on Co ral Develo	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects	2xpenditure	لی این این این این این این این این این ای	lxpenditure
2801 Por		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
						0	3,10,00,000	3,10,00,000
					(73) State Share CSS			
					Total For Minor: 101	0	3,10,00,000	3,10,00,000
					Assistance to Electricity Boards			
			800	0003	NULL	0	1,16,81,828	1,16,81,828
					Total For Sub Head:3	0	1,16,81,828	1,16,81,828
					(03)Re-payment of Loan Component	& Interest thereto on account of RGGVY		
					Total For Minor: 800	0	1,16,81,828	1,16,81,828
					Other Expenditure			
					Total For Sub Major Head : 80	0	4,26,81,828	4,26,81,828
				1	General			
	-	Total	of:VOT	TED(2801	L)	0	4,26,81,828	4,26,81,828
			Tota	al For 280	01:	0	4,26,81,828	4,26,81,828
l								
					Total Grant:	77,76,116	4,41,39,092	5,19,15,208

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			1	
Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	lxpenditure	Expenditure	Expenditure
Programn	axes and Duties on Commodities and Services, Spacial mes for Rural Development, Power, Non-coventional of Energy Loans for Power Projects			
Scheme Wise	Total:			
Scheme Sche Code	eme Descr	Major Ai Head	nount	
377 NULL		2045 92,	33,380	
		2801 4,26,	31,828	
		Major Head wise Total: 5,19,	15,208	
		Grand Total: 5,19,	15,208	

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Financial Year :		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: S	SEPTEN	IBER		Expenditure	Expenditure	Ixpenditure
Grant 12 Ot	her Fisca	l Service	S				
GENERAL							
2047 Other I	Fiscal Ser	vices					
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
OTED	00	103	0001	NULL	20,17,790	4,30,600	24,48,390
				Total For Sub Head:1	20,17,790	4,30,600	24,48,390
				(01) Directorate of small savings-			
				Total For Minor: 103	20,17,790	4,30,600	24,48,390
				Promotion of Small Savings			
				Total For Sub Major Head : 0	20,17,790	4,30,600	24,48,390
				NULL			
	Total	of:VOT	ED(2047))	20,17,790	4,30,600	24,48,390
		Tota	l For 20	47:	20,17,790	4,30,600	24,48,390
				Total Grant:	20,17,790	4,30,600	24,48,390

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Financial Year : 2019-2020	Last Month Amount	Current Month	Amount Total Progressive Amount
Accounting Month: SEPTEMBER	lxpenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2047	24,48,390	
	Major Head wise Total:	24,48,390	
	Grand Total:	24,48,390	

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D 1 V		2010 20					
Financial Year Accounting M		2019-202 SEPTEN			Last Month Amount	Current Month Amount	Total Progressive Amount
					Expenditure	Expenditure	lxpenditure
	Secretariat Secretariat			s, Secretariat Social Services, es			
GENERAL							
2013 Cou	uncil of Min						
		Minor r Head		Catagorized Scheme			'
	Major Head		Head				
VOTED	00	101	0002	NULL	1,68,19,519	64,90,141	2,33,09,660
				Total For Sub Head:2	1,68,19,519	64,90,141	2,33,09,660
				(00) Ministers and Ministers of State	1,00,17,017	· · · · · · · · · · · · · · · · · · ·	-,, ,,,,,,,,
			0003	(02) Ministers and Ministers of State NULL	14,47,101	14,82,501	29,29,602
				Total For Sub Head:3	14,47,101	14,82,501	29,29,602
						17,04,201	47,47,004
				(03) Deputy Ministers/ Parliamentary Sec			
				Total For Minor: 101	1,82,66,620	79,72,642	2,62,39,262
				Salary of Ministers and Deputy Minister	ters		
		104	0002	NULL	1,75,000	0	1,75,000
				Total For Sub Head:2	1,75,000	0	1,75,000
				(02) Ministers and Ministers of State			
				Total For Minor: 104	1,75,000	0	1,75,000
				Entertainment and Hospitality Expense	ses		
		108	0002	NULL	8,50,225	5,24,160	13,74,385
				Total For Sub Head:2	8,50,225	5,24,160	13,74,385
				(02) Minister and Minister of State			
				Total For Minor: 108	8,50,225	5,24,160	13,74,385
				Tour Expenses			
		800	0005	NULL	69,800	0	69,800
1				Total For Sub Head:5	69,800	0	69,800
				(05) Payment dues to MeSEB/Municipal	Boards/Telephone Bills (BSNL)		

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	nth: SEPTE	MBER l Services	, Secretariat Social Services, es	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2013 Cound	cil of Ministers Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			Total For Minor: 800	69,800	0	69,800
			Other Expenditure			
			Total For Sub Major Head : 0	1,93,61,645	84,96,802	2,78,58,447
			NULL			
	Total of:VO	FED(2013	3)	1,93,61,645	84,96,802	2,78,58,447
	Tot	al For 20	113:	1,93,61,645	84,96,802	2,78,58,447
2052 Secre	tariat-General Ser Sub Minor Major Head Head		Catagorized Scheme			
VOTED	00 001	0001	NULL	65,71,659	26,85,196	92,56,855
			Total For Sub Head:1	65,71,659	26,85,196	92,56,855
			(01) Payment due to Me.S.E.B/M	unicipal Boards/Telephone Bills(BSNL)		
			Total For Minor: 1	65,71,659	26,85,196	92,56,855
			Direction and Administration			
	090	0001	NULL	0	14,06,507	14,06,507
			Total For Sub Head:1	0	14,06,507	14,06,507
			(01) Chief Minister`s Secretariat.	v	11,00,007	1,00,007
		0002	NULL	12,32,97,688	2,42,97,326	14,75,95,014
			Total For Sub Head:2	12,32,97,688	2,42,97,326	14,75,95,014
			(02) Secretoriet Administration D			
			(02) Secretariat Administration D	epartment(including other minor Department not s	SHOWH S	

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Accounting Month: SEPTEMBER Expenditure Expenditure				T			
Image:	Financial Year :				Last Month Amount	Current Month Amount	Total Progressive Amount
Secretariat Feonomic Services Secretariat Feonomic Services Sub Mile Mead Sub Mile Fead Catagorized Scheme Sub Mile Mead Sub Mile Fead Catagorized Scheme Number Mead Number Mead Catagorized Scheme Mile Head One Mile Mile Mile Mile Mile Mile Mile Mile					xpenditure	Ixpenditure	Ixpenditure
Sub Head Winor Network Winor Head Catagorized Scheme NULL 8,36,5,228 1,77,20,164 10,13,76,392 0(3) NULL 8,36,56,228 1,77,20,164 10,13,76,392 0(3) Nuzuati(including expenditure of all grade is staff of the entire Scenetariat.) 0(3) Nuzuati(including expenditure of all grade is staff of the entire Scenetariat.) 0(4) 7,43,9,942 7,43,9,942 0(4) 0.01,67,632 0,43,9,942 0(4) 0,5,82,567 1,71,1304 1,13,59,671 0(4) 0.02 NULL 95,88,367 1,71,1304 1,13,59,671 1041 For Sub Head:5 9,5,88,367 1,71,1304 1,13,59,671 1041 For Sub Head:5 9,5,89,367 1,71,1304 1,13,59,671 1041 For Sub Head:5 9,5,89,367 1,71,1304 1,13,59,671 1041 For Sub Head:5 9,6,8,373 36,29,753 2,09,56,726 1041 For Sub Head:7 1,73,26,073 36,29,753 2,09,56,726 1041 For Sub Head:3 4,37,47,220 89,81,971 5							
Total For Sub Head:3 8,36,56,228 1,77,20,164 10,13,76,392 (03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.) 82,652 74,39,942 (004 NULL 75,22,594 -82,652 74,39,942 (04) General Administration Department. 82,652 74,39,942 (04) General Administration Department. (005 NULL 95,88,367 17,71,304 1,13,59,671 (05) Home Department. 005 95,88,367 17,71,304 1,13,59,671 (05) Home Department. 006 NULL 74,42,733 58,230 75,00,963 (05) Home Department. 007 NULL 74,42,733 58,230 75,00,963 (007) Political Department. 007 NULL 1,73,26,973 36,29,753 2,09,56,726 (07) Personnel Department. 008 NULL 4,37,47,220 89,81,971 5,27,29,191 (08) Finance (excluding Economic Affairs) Department. 009 NULL 1,36,06,719 23,82,639 1,59,89,358 (09) Finance (Economic Affairs) Department. 009 NULL 1,36,06,7	S N	Sub Minor S Major Head	Sub	Catagorized Scheme			
Image: construct of the sector of all grade in staff of the entire Secretariat.) Image: construct of all grade in staff of the entire Secretariat.) 0004 NULL 75.22,594 -82,652 74,39,942 0005 NULL 75,22,594 -82,652 74,39,942 (4) General Administration Department. (4) General Administration Department. 17,71,304 1,13,59,671 0005 NULL 95,88,367 17,71,304 1,13,59,671 0006 NULL 74,42,733 58,230 75,00,963 0006 NULL 74,42,733 58,230 75,00,963 0007 NULL 1,73,26,973 36,29,753 2,09,56,726 0008 NULL 1,73,26,973 36,29,753 2,09,56,726 0009 NULL 1,73,26,973 36,29,753 2,09,56,726 0001 NULL 4,37,47,220 89,81,971 5,27,29,191 1 Total For Sub Head:8 4,37,47,220 89,81,971 5,27,29,191 0019 NULL 1,36,06,719 23,82,639 1,59,89,358 00019 <td< td=""><td></td><td>,,</td><td>0003</td><td>NULL</td><td>8,36,56,228</td><td>1,77,20,164</td><td>10,13,76,392</td></td<>		,,	0003	NULL	8,36,56,228	1,77,20,164	10,13,76,392
0004 NULL 75,22,594 -82,652 74,39,942 Total For Sub Head:4 75,22,594 -82,652 74,39,942 (04) General Administration Department. 0005 NULL 95,88,367 17,71,304 1,13,59,671 0005 NULL 95,88,367 17,71,304 1,13,59,671 100 0006 NULL 74,42,733 58,230 75,00,963 0006 NULL 74,42,733 58,230 75,00,963 0006 NULL 74,42,733 58,230 75,00,963 0006 NULL 1,73,26,973 58,230 75,00,963 0007 NULL 1,73,26,973 36,29,753 2,09,56,726 0007 NULL 1,73,26,973 36,29,753 2,09,56,726 0007 NULL 1,73,26,973 36,29,753 2,09,56,726 007 Total For Sub Head:7 1,73,26,973 36,29,753 2,09,56,726 007 Total For Sub Head:8 4,37,47,220 89,81,971 5,27,29,191 Total For Sub Head:8 4		. !				1,77,20,164	10,13,76,392
Total For Sub Head:4 75,22,594 -82,652 74,39,942 (04) General Administration Department. 17,71,304 1,13,59,671 O005 NULL 95,88,367 17,71,304 1,13,59,671 (05) Home Department. (05) Home Department. 10006 NULL 74,42,733 58,230 75,00,963 (06) Political Department. 0006 NULL 74,42,733 58,230 75,00,963 (06) Political Department. 0007 NULL 1,73,26,973 36,29,753 2,09,56,726 (07) Personnel Department. 0008 NULL 4,37,47,220 89,81,971 5,27,29,191 0008 NULL 4,37,47,220 89,81,971 5,27,29,191 0009 NULL 4,37,47,220 89,81,971 5,27,29,191 0010 NULL 4,37,47,220 89,81,971 5,27,29,191 0011 Total For Sub Head:8 4,37,47,220 89,81,971 5,27,29,191 0011 NULL 1,36,06,719 23,82,639 1,59,89,358 0011 NULL 1,36,06,719		. 1					7.1.00.0.10
Image: 19,22,994 19,22,994 19,22,994 19,22,994 19,32,994 (04) General Administration Department. 0005 NULL 95,88,367 17,71,304 1,13,59,671 (05) Home Department. 0006 NULL 74,42,733 58,230 75,00,963 0006 NULL 74,42,733 58,230 75,00,963 0006 NULL 74,42,733 58,230 75,00,963 0006 NULL 1,73,26,973 36,29,753 2,09,56,726 0007 NULL 1,73,26,973 36,29,753 2,09,56,726 0007 NULL 1,73,26,973 36,29,753 2,09,56,726 0007 NULL 4,37,47,220 89,81,971 5,27,29,191 0008 NULL 4,37,47,220 89,81,971 5,27,29,191 0008 NULL 1,36,06,719 23,82,639 1,59,89,358 0009 NULL 1,36,06,719 23,82,639 1,59,89,358 009 NULL 1,36,06,719 23,82,639 1,59,89,358 009			0004		75,22,594	-82,652	74,39,942
0005 NULL 95,88,367 17,71,304 1,13,59,671 Total For Sub Head:5 95,88,367 17,71,304 1,13,59,671 (05) Home Department. (05) Home Department. 75,00,963 Total For Sub Head:6 74,42,733 58,230 75,00,963 (06) Political Department 74,42,733 58,230 75,00,963 (06) Political Department 74,42,733 58,230 75,00,963 (07) NULL 1,73,26,973 36,29,753 2,09,56,726 (07) NULL 1,73,26,973 36,29,753 2,09,56,726 (07) Personnel Department. 7008 NULL 4,37,47,220 89,81,971 5,27,29,191 Total For Sub Head:8 4,37,47,220 89,81,971 5,27,29,191 1 (08) Finance (excluding Economic Affairs) Department. 7009 1,36,06,719 23,82,639 1,59,89,358 (09) Finance (Economic Affairs)Department. 709,91,159,89,358 1,59,89,358 1,59,89,358		. 1				-82,652	74,39,942
Total For Sub Head:5 95,88,367 17,71,304 1,13,59,671 (05) Home Department. (05) Home Department. 75,00,963 75,00,963 Total For Sub Head:6 74,42,733 58,230 75,00,963 (06) Political Department (06) Political Department 75,00,963 (07) Personnel Department. 36,29,753 2,09,56,726 (07) Personnel Department. (07) Personnel Department. 5,27,29,191 (08) Finance (excluding Economic Affairs) Department. 5,27,29,191 5,27,29,191 (08) Finance (excluding Economic Affairs) Department. (08) Finance (excluding Economic Affairs) Department. (09) Finance (Economic Affairs) Department. (09) Finance (Economic Affairs) Department.		. !	0005	· · · ·		17 71 204	1 12 50 771
Image: Signal state			0005				
0006 NULL 74,42,733 58,230 75,00,963 Total For Sub Head:6 74,42,733 58,230 75,00,963 (06) Political Department		. 1			95,88,367	17,71,304	1,13,59,671
Total For Sub Head:6 74,42,733 58,230 75,00,963 (06) Political Department		, I	0006		E 4 40 500	<u> </u>	75.00.072
Image: 14,42,753 56,250 75,00,903 (06) Political Department (06) Political Department 2,09,56,726 0007 NULL 1,73,26,973 36,29,753 2,09,56,726 (07) Personnel Department. (07) Personnel Department. 2,09,56,726 2,09,56,726 (07) Personnel Department. 89,81,971 5,27,29,191 5,27,29,191 (08) Finance (excluding Economic Affairs) Department. 89,81,971 5,27,29,191 (08) Finance (excluding Economic Affairs) Department. 23,82,639 1,59,89,358 (09) MULL 1,36,06,719 23,82,639 1,59,89,358 (09) Finance (Economic Affairs)Department. (09) Finance (Economic Affairs)Department. (09) Finance (Economic Affairs)Department. (159,89,358)		, I	0006				
0007 NULL 1,73,26,973 36,29,753 2,09,56,726 Total For Sub Head:7 1,73,26,973 36,29,753 2,09,56,726 (07) Personnel Department. 0008 NULL 4,37,47,220 89,81,971 5,27,29,191 Total For Sub Head:8 4,37,47,220 89,81,971 5,27,29,191 (08) Finance (excluding Economic Affairs) Department. 0009 NULL 1,36,06,719 23,82,639 1,59,89,358 (09) Finance (Economic Affairs)Department. 009 Finance (Economic Affairs)Department.		.]			74,42,733	58,230	75,00,963
Total For Sub Head:7 1,73,26,973 36,29,753 2,09,56,726 (07) Personnel Department. (0008 NULL 4,37,47,220 89,81,971 5,27,29,191 Total For Sub Head:8 4,37,47,220 89,81,971 5,27,29,191 (08) Finance (excluding Economic Affairs) Department. (08) Finance (excluding Economic Affairs) Department. 1,59,89,358 0009 NULL 1,36,06,719 23,82,639 1,59,89,358 Total For Sub Head:9 1,36,06,719 23,82,639 1,59,89,358 (09) Finance (Economic Affairs)Department. (09) Finance (Economic Affairs)Department. 1,59,89,358			0007		1 72 26 072	26 20 752	2 00 56 726
Image: 1,7,2,6,973 36,29,753 2,09,56,726 (07) Personnel Department. (07) Personnel Department. 5,27,29,191 Total For Sub Head:8 4,37,47,220 89,81,971 5,27,29,191 (08) Finance (excluding Economic Affairs) Department. (08) Finance (excluding Economic Affairs) Department. 5,27,29,191 0009 NULL 1,36,06,719 23,82,639 1,59,89,358 Total For Sub Head:9 1,36,06,719 23,82,639 1,59,89,358 (09) Finance (Economic Affairs)Department. (09) Finance (Economic Affairs)Department. (1,59,89,358)		. ,	0007				
NULL 4,37,47,220 89,81,971 5,27,29,191 Total For Sub Head:8 4,37,47,220 89,81,971 5,27,29,191 (08) Finance (excluding Economic Affairs) Department. (08) Finance (excluding Economic Affairs) Department. 1,36,06,719 23,82,639 1,59,89,358 Total For Sub Head:9 1,36,06,719 23,82,639 1,59,89,358 1,59,89,358 (09) Finance (Economic Affairs)Department. (09) Finance (Economic Affairs)Department. 1,36,06,719 23,82,639 1,59,89,358		. ,		I Utal I'UI Sub Iteau. /	1,73,26,973	36,29,753	2,09,56,726
NULL 4,37,47,220 89,81,971 5,27,29,191 Total For Sub Head:8 4,37,47,220 89,81,971 5,27,29,191 (08) Finance (excluding Economic Affairs) Department. (08) Finance (excluding Economic Affairs) Department. 1,36,06,719 23,82,639 1,59,89,358 Total For Sub Head:9 1,36,06,719 23,82,639 1,59,89,358 1,59,89,358 (09) Finance (Economic Affairs)Department. (09) Finance (Economic Affairs)Department. 1,36,06,719 23,82,639 1,59,89,358		. 1		(07) Personnel Department.			
(08) Finance (excluding Economic Affairs) Department. (08) Finance (excluding Economic Affairs) Department. 0009 NULL 1,36,06,719 23,82,639 1,59,89,358 Total For Sub Head:9 1,36,06,719 (09) Finance (Economic Affairs)Department. 1,59,89,358		. +	0008		4,37,47,220	89,81,971	5,27,29,191
0009 NULL 1,36,06,719 23,82,639 1,59,89,358 Total For Sub Head:9 1,36,06,719 23,82,639 1,59,89,358 (09) Finance (Economic Affairs)Department. (09) Finance (Economic Affairs)Department. (09) Finance (Economic Affairs)Department.		,		Total For Sub Head:8	4,37,47,220	89,81,971	5,27,29,191
Total For Sub Head:9 1,36,06,719 23,82,639 1,59,89,358 (09) Finance (Economic Affairs)Department. 1,59,89,358 1,59,89,358		. 1		(08) Finance (excluding Econom	ic Affairs) Department.		
(09) Finance (Economic Affairs)Department.		, т	0009		1,36,06,719	23,82,639	1,59,89,358
		, J		Total For Sub Head:9	1,36,06,719	23,82,639	1,59,89,358
0010 NULL 1,27,08,284 26,90,593 1,53,98,877					-		
		, <u> </u>	0010	NULL	1,27,08,284	26,90,593	1,53,98,877

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Financial Year Accounting Me		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
	Secretariat Secretariat			, Secretariat Social Services,			
2052 Seci		neral Serv Minor r Head	Sub	Catagorized Scheme			
				Total For Sub Head:10	1,27,08,284	26,90,593	1,53,98,877
				(10) Law Department.			
			0011	NULL	95,53,942	19,60,677	1,15,14,619
				Total For Sub Head:11	95,53,942	19,60,677	1,15,14,619
				(11) Revenue Department.			
			0012	NULL	47,93,350	8,16,930	56,10,280
				Total For Sub Head:12	47,93,350	8,16,930	56,10,280
				(12) District Council Affairs Depar	tment.		
				Total For Minor: 90	33,32,44,098	6,56,33,442	39,88,77,540
				Secretariat			
		092	0001	NULL	5,75,381	2,18,957	7,94,338
				Total For Sub Head:1	5,75,381	2,18,957	7,94,338
				(01) Expenditure On Public Grieva	nces Committee.		
			0009	NULL	13,83,026	2,82,202	16,65,228
				Total For Sub Head:9	13,83,026	2,82,202	16,65,228
				(09) Resource Mobilisation Comm	ssion.		
			0016	NULL	4,52,940	2,02,666	6,55,606
				Total For Sub Head:16	4,52,940	2,02,666	6,55,606
				(16) Expenditure of Chief Adviser	to the Government of Meghalaya		
			0018	NULL	17,99,041	2,82,689	20,81,730
				Total For Sub Head:18	17,99,041	2,82,689	20,81,730

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Financial Yea		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	SEPTE	MBER		lxpenditure	Ixpenditure	Ixpenditure
Grant 13	Secretariat Secretariat			, Secretariat Social Services, es			
2052 Sec		Minor r Head	Sub	Catagorized Scheme			
				(17) Administrative Rules and Re	egulation Revision Advisory Committee		
				Total For Minor: 92	42,10,388	9,86,514	51,96,902
1				Other Offices			
				Total For Sub Major Head : 0	34,40,26,145	6,93,05,152	41,33,31,297
				NULL			
	Tota	l of:VOI	FED(2052	2)	34,40,26,145	6,93,05,152	41,33,31,297
			al For 20	52:	34,40,26,145	6,93,05,152	41,33,31,297
2251 Sec	cretariat-Soc			~			
		Minor r Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0001	NULL	54,09,123	12,80,540	66,89,663
				Total For Sub Head:1	54,09,123	12,80,540	66,89,663
				(01) Education Department.			
1			0002	NULL	53,99,890	10,55,145	64,55,035
				Total For Sub Head:2	53,99,890	10,55,145	64,55,035
				(02) Health Department(includin	g Family Welfare)		
			0003	NULL	33,87,841	6,85,250	40,73,091
				Total For Sub Head:3	33,87,841	6,85,250	40,73,091
				(03) Public Health Engineering I	Department.		
			0004	NULL	36,13,385	6,67,421	42,80,806

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Financial Year : Accounting Mon				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	ecretariat General ecretariat Economi		s, Secretariat Social Services, es			
2251 Secreta	tariat-Social Servic Sub Minor Major Head Head	Sub	Catagorized Scheme			
			Total For Sub Head:4	36,13,385	6,67,421	42,80,806
		0006	(04) Labour Department. NULL Total For Sub Head:6	27,14,709 27,14,709	7,33,683 7,33,683	34,48,392 34,48,392
		0007	(06) Public Relations Departmen		6,42,840	40,89,202
			Total For Sub Head:7	34,46,362	6,42,840 6,42,840	40,89,202
		0008	(07) Supply Department	26,72,976	5,26,791	31,99,767
			Total For Sub Head:8 (08) Urban Development Departr	26,72,976	5,26,791	31,99,767
		0009	NULL Total For Sub Head:9	23,26,634	4,46,849	27,73,483
			(09) Art and Culture Department.	23,26,634	4,46,849	27,73,483
		0010	NULL	29,37,934	5,76,436	35,14,370
			Total For Sub Head:10	29,37,934	5,76,436	35,14,370
		0011	(10) Social Welfare Department NULL	16,96,729 2,83,379 1	19,80,108	
			Total For Sub Head:11	16,96,729	2,83,379	19,80,108
		0012	(11) Sport and Youth Affairs Dep NULL	epartment 0	7,02,937	7,02,937
			Total For Sub Head:12	0	7,02,937	7,02,937

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Financial Year Accounting Mo		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Secretariat Secretariat			s, Secretariat Social Services, es			
2251 Secre		Minor r Head	Sub	Catagorized Scheme			
					mision (Right To Information Act).		
			0014	NULL	9,96,652	2,01,688	11,98,340
				Total For Sub Head:14	9,96,652	2,01,688	11,98,340
				(14) Legal Metrology Department			
			0015	NULL	11,30,197	2,30,347	13,60,544
				Total For Sub Head:15	11,30,197	2,30,347	13,60,544
				(15) Housing Department			
				Total For Minor: 90	3,57,32,432	80,33,306	4,37,65,738
				Secretariat			
			,	Total For Sub Major Head : 0	3,57,32,432	80,33,306	4,37,65,738
				NULL			
	Total	of:VOT	TED(2251)	.)	3,57,32,432	80,33,306	4,37,65,738
		Tot	al For 225	:51:	3,57,32,432	80,33,306	4,37,65,738
3451 Secre	etariat-Ecor						
l		Minor r Head		Catagorized Scheme			
VOTED	00	090	0001	NULL	34,97,507	6,99,357	41,96,864
I				Total For Sub Head:1	34,97,507	6,99,357	41,96,864
ı				(01) Planning Department			
1			0002	NULL	15,08,511	3,07,567	18,16,078

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Financial Year : Accounting Month:		2019-2020 SEPTEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Secretaria Secretaria			, Secretariat Social Services, es			
3451 Secr		Minor or Head	Sub	Catagorized Scheme			
				Total For Sub Head:2	15,08,511	3,07,567	18,16,078
				(02) Border Areas Development Dep	partment.		
			0003	NULL	21,05,221	4,16,673	25,21,894
				Total For Sub Head:3	21,05,221	4,16,673	25,21,894
				(03) Co-operation Department			
			0004	NULL Total Fan Sub-Usadi 4	51,08,625	9,65,865	60,74,490
				Total For Sub Head:4	51,08,625	9,65,865	60,74,490
			0005	(04) Agriculture Department. NULL	44,63,578	7,13,312	51,76,890
				Total For Sub Head:5	44,63,578	7,13,312	51,76,890
				(05) Forest Department			
			0006	NULL	47,48,530	8,96,886	56,45,416
				Total For Sub Head:6	47,48,530	8,96,886	56,45,416
				(06) Community Development Depa			
			0007	NULL	29,28,441	5,93,465	35,21,906
				Total For Sub Head:7	29,28,441	5,93,465	35,21,906
				(07) Industries Department.			
			0008	NULL	34,96,092	6,94,602	41,90,694
				Total For Sub Head:8	34,96,092	6,94,602	41,90,694
				(08) Transport Department.			
			0009	NULL	8,82,359	1,78,247	10,60,606
				Total For Sub Head:9	8,82,359	1,78,247	10,60,606

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Financia Accounti	al Year : ing Month:	2019-202 SEPTEM			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ng monui:		IDER		Ixpenditure	Expenditure	Ixpenditure
Grant		at General S at Economic		s, Secretariat Social Services, es			
3451	Secretariat-Ec						
		Minor		Catagorized Scheme			
	Majo Head	or Head d	Head				
				(09) Programmes Implementatio	-		
			0010	NULL	30,46,321	6,02,036	36,48,357
				Total For Sub Head:10	30,46,321	6,02,036	36,48,357
				(10) Animal Husbandry and Vet	erinary Department		
			0011	NULL	0	0	0
				Total For Sub Head:11	0	0	0
				(11) Information and Technolog	y Department		
1			0020	NULL	15,80,845	3,13,502	18,94,347
				Total For Sub Head:20	15,80,845	3,13,502	18,94,347
1				(16) Fisheries Deptt			
1			0021	NULL	16,14,789	3,31,057	19,45,846
				Total For Sub Head:21	16,14,789	3,31,057	19,45,846
				(17) Mining & Geology Deptt			
			4729	NULL	13,52,916	3,75,342	17,28,258
				Total For Sub Head:4729	13,52,916	3,75,342	17,28,258
				(15) Tourism Department			
			4730	NULL	28,14,869	5,09,478	33,24,347
				Total For Sub Head:4730	28,14,869	5,09,478	33,24,347
				(14) Soil and Water Conservatio	n Deptt.		
			4731	NULL	27,41,346	5,61,302	33,02,648
				Total For Sub Head:4731	27,41,346	5,61,302	33,02,648
				(13) Water Resourses Deptt.			

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Financial	al Year	:	2019-202	J20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ting Mont	ith:	SEPTEN	MBER		Expenditure	Expenditure	Expenditure
Grant				al Services, nic Services	s, Secretariat Social Services, ces			
3451	Secreta		Minor r Head	r Sub	Catagorized Scheme			
			\top	4732	NULL	20,09,703	3,64,300	23,74,003
					Total For Sub Head:4732 (12) Power Deptt	20,09,703	3,64,300	23,74,003
					Total For Minor: 90	4,38,99,653	85,22,991	5,24,22,644
			201	0015	Secretariat		20,210	
1			091	0015	NULL Total For Sub Head:15	4,93,971	90,610	5,84,581
1					10tal 101 500 11cau. 15	4,93,971	90,610	5,84,581
1					(14) Thermal Power Project attache	ed Power Deptt		
					Total For Minor: 91	4,93,971	90,610	5,84,581
1			911	0004	Attached Offices NULL	-72,495	0	-72,495
					Total For Sub Head:4	-72,495	0	-72,495
1					(04) Agriculture Department.			
1					Total For Minor: 911	-72,495	0	-72,495
1					Deduct Recoveries of Overpayme	ents		
4					Total For Sub Major Head : 0	4,43,21,129	86,13,601	5,29,34,730
1					NULL			
		Total	of:VOT	TED(3451)	1)	4,43,21,129	86,13,601	5,29,34,730
			Tot	tal For 345	451:	4,43,21,129	86,13,601	5,29,34,730

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Total Grant:	44,34,41,351	9,44,48,861	53,78,90,212

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Financial Year :	2019-2020	Last Month Ame	ount		Current Month Amount
Accounting Month:	SEPTEMBER	Expenditure		_	Expenditure
	riat General Services, Secretariat Social Services, riat Economic Services			-	
Scheme Wise	e Total:				
Scheme Sch Code	heme Descr	Major Head	Amount		
377 NULL		2013	2,78,58,447		
		2052	41,33,31,297		
		2251	4,37,65,738		
1		3451	5,29,34,730		1
		Major Head wise Total:	53,78,90,212		
		Grand Total:	53,78,90,212		

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor		SEPTEN			lxpenditure	Ixpenditure	Expenditure
Grant 14 D	District Adı	ministrat	ion				
GENERAL							
2053 Distri		stration Minor Head		Catagorized Scheme			
VOTED	00	101	0001	NULL	19,71,267	4,51,388	24,22,655
VOIED		101	0001	Total For Sub Head:1			
				(01) Commisioners Establishment.	19,71,267	4,51,388	24,22,655
				Total For Minor: 101	19,71,267	4,51,388	24,22,655
				Commissioners			
		911	0001	NULL	-1,08,992	0	-1,08,992
				Total For Sub Head:1	-1,08,992	0	-1,08,992
				(01) D.C'S Establishment.			
				Total For Minor: 911	-1,08,992	0	-1,08,992
				Deduct Recoveries of Overpayme	ents		
				Total For Sub Major Head : 0	18,62,275	4,51,388	23,13,663
				NULL			
	Total	of:VOT	TED(2053	})	18,62,275	4,51,388	23,13,663
		Tota	al For 20:	53:	18,62,275	4,51,388	23,13,663
2070 Other	Administr Sub Major Head	Minor	Sub	Catagorized Scheme			
VOTED	00	003	0001	NULL	11,25,000	0	11,25,000
				Total For Sub Head:1	11,25,000	0	11,25,000
				(01) Training Schemes Of Officers	Of IAS\ACS		

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Financial Year Accounting Mor	nth: SEPTEN	IBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant 14 D	vistrict Administrati	ion				
2070 Other	Administrative Ser Sub Minor Major Head Head		Catagorized Scheme			
		0009	NULL	76,99,050	11,98,512	88,97,562
			Total For Sub Head:9	76,99,050	11,98,512	88,97,562
			(09) Meghalaya Administrative Trai	ning Institute		
		0011	NULL	7,25,190	73,165	7,98,355
			Total For Sub Head:11	7,25,190	73,165	7,98,355
			(11) Disaster Mnangement Cell of M	IATI		
			Total For Minor: 3	95,49,240	12,71,677	1,08,20,917
			Training			
			Total For Sub Major Head : 0	95,49,240	12,71,677	1,08,20,917
			Null			
	Total of:VOT	ED(2070))	95,49,240	12,71,677	1,08,20,917
	Tota	al For 20'	70:	95,49,240	12,71,677	1,08,20,917
SIXTH-SCHED	ULE					
2053 Distric	ct Administration Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED	00 001	0001	NULL	25,36,785	6,33,432	31,70,217
			Total For Sub Head:1	25,36,785	6,33,432	31,70,217
			(01) Payment due to Me.S.E.B/Mun	cipal Board, Telephone Bills (BSNL)		

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Financial Year :2019-2020Accounting Month:SEPTEMBE				Last Month Amount	Current Month Amount	Total Progressive Amount		
	-	strict Adm			L	Expenditure	lxpenditure	Expenditure
Gittin	17	Litet _		1011				
2053			Minor Sub or Head Head		Catagorized Scheme			
		1			Total For Minor: 1	25,36,785	6,33,432	31,70,217
		'	1		Direction and Administration.			
1		, r	093	0001	NULL	12,58,41,842	2,33,13,924	14,91,55,766
					Total For Sub Head:1	12,58,41,842	2,33,13,924	14,91,55,766
1		,	1		(01) D.C'S Establishment.			
4				-	Total For Minor: 93	12,58,41,842	2,33,13,924	14,91,55,766
4		'			District Establishments			
4			094	0001	NULL	3,32,31,414	68,93,036	4,01,24,450
1					Total For Sub Head:1	3,32,31,414	68,93,036	4,01,24,450
4		,	1		(01) Sub-Divisional Establishment			
4			1	0002	NULL	1,45,58,117	27,38,188	1,72,96,305
4					Total For Sub Head:2	1,45,58,117	27,38,188	1,72,96,305
4		,	1		(02) Process Serving Establishmen			
4			1	0005	NULL	1,03,22,510	11,90,707	1,15,13,217
4					Total For Sub Head:5	1,03,22,510	11,90,707	1,15,13,217
4		,	1		(05) District Selection Committee			
4			1	0006	NULL	10,41,173	1,76,865	12,18,038
4					Total For Sub Head:6	10,41,173	1,76,865	12,18,038
4)	1		(06) Administration Units			
1					Total For Minor: 94	5,91,53,214	1,09,98,796	7,01,52,010
4		'			Other Establishments			
		I	101	0001	NULL	18,18,725	2,38,652	20,57,377

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	al Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month	a: S	SEPTEM	ABER		Ixpenditure	Expenditure	Expenditure
Grant	14 Dist	strict Ad [,]	ministrat	tion				
	_							
2053	District	t Adminis	atration					
2055			Minor		Catagorized Scheme			
1		Major			6			
		Head						
					Total For Sub Head:1	18,18,725	2,38,652	20,57,377
1					(01) Commisioners Establishmen	nt		
1							2 29 622	
1					Total For Minor: 101	18,18,725	2,38,652	20,57,377
1					Commissioners			
1			911	0001	NULL	-29,457	0	-29,457
1					Total For Sub Head:1	-29,457	0	-29,457
1					(01) D.C'S Establishment.			
1					Total For Minor: 911	-29,457	0	-29,457
1							-	
1					Deduct Recoveries of Overpayn		2 51 94 904	22.45.05.012
1					Total For Sub Major Head : 0	18,93,21,109	3,51,84,804	22,45,05,913
1					NULL			
1		Total	of:VOT	ГЕD(2053	3)	18,93,21,109	3,51,84,804	22,45,05,913
1								
↓ ├────								
			Tot:	tal For 205	J53 <u>:</u>	18,93,21,109	3,51,84,804	22,45,05,913
 								
1					Total Grant:	20,07,32,624	3,69,07,869	23,76,40,493
								,

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Financial Year : 2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure		Expenditure	Ixpenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2053	22,68,19,576		
	2070	1,08,20,917		
	Major Head wise Total:	23,76,40,493		
	Grand Total:	23,76,40,493		

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Financial Year : Accounting Mont		019-202 EPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 15 Tre	easury and	Accou	nts Admi	nistration					
GENERAL									
2054 Treasur	ry and Acco Sub N Major H Head	Minor		cation Catagorized Scheme					
VOTED	00 0	003	0001	NULL	10,75,708	2,51,043	13,26,751		
				Total For Sub Head:1	10,75,708	2,51,043	13,26,751		
				(01) Training Of Accounts and A	Audit				
				Total For Minor: 3	10,75,708	2,51,043	13,26,751		
				Training					
	[095	0001	NULL	77,59,016	15,93,627	93,52,643		
				Total For Sub Head:1	77,59,016	15,93,627	93,52,643		
				(01) Establishment Of Directorat	te Of Accounts&Treasuries.				
			0002	NULL	5,14,050	1,11,418	6,25,468		
						Total For Sub Head:2	5,14,050	1,11,418	6,25,468
				(02) Cyber Treasury					
			0003	NULL	13,77,102	2,15,041	15,92,143		
				Total For Sub Head:3	13,77,102	2,15,041	15,92,143		
				(03) New Pension Scheme					
				Total For Minor: 95	96,50,168	19,20,086	1,15,70,254		
				Directorate of Accounts and T	reasuries				
	(097	0001	NULL	4,66,660	1,27,253	5,93,913		
				Total For Sub Head:1	4,66,660	1,27,253	5,93,913		
				(01) District Treasuries					
			0003	NULL	13,39,874	0	13,39,874		
				Total For Sub Head:3	13,39,874	0	13,39,874		
				(03) Upgradation and improvem	ent of Computer Networks in Treasuries				

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inancial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth:	SEPTEN	IBER		lxpenditure	Expenditure	Expenditure
Frant 15 T	Treasury and	d Accour	nts Admir	nistration			
2054 Treasu		Minor r Head	Sub	ration Catagorized Scheme			
				Total For Minor: 97	18,06,534	1,27,253	19,33,787
				Treasury Establishment			
		098	0001	NULL	4,51,92,282	88,80,383	5,40,72,665
				Total For Sub Head:1	4,51,92,282	88,80,383	5,40,72,665
				(01) Establishment Of Director Local	. Fund Audit.		
				Total For Minor: 98	4,51,92,282	88,80,383	5,40,72,665
				Local Fund Audit			
				Total For Sub Major Head : 0	5,77,24,692	1,11,78,765	6,89,03,457
			!	NULL			
	Total	of:VOT	TED(2054)	4)	5,77,24,692	1,11,78,765	6,89,03,457
		Tota	al For 205	<u>54:</u>	5,77,24,692	1,11,78,765	6,89,03,457
SIXTH-SCHED	JULE						
2054 Treasu		Minor r Head	Sub	ration Catagorized Scheme			
VOTED	00	097	0001	NULL	7,65,87,451	1,58,44,694	9,24,32,145
				Total For Sub Head:1	7,65,87,451	1,58,44,694	9,24,32,145
				(01) District Treasuries			
				Total For Minor: 97	7,65,87,451	1,58,44,694	9,24,32,145
					·		

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Financial Year : Accounting Month:	2019-20 h: SEPTE	2020 'EMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treas	easury and Acco	ounts Admi	inistration			
S	ry and Accounts Sub Minor Major Head Head	or Sub	tration Catagorized Scheme			
1			Treasury Establishment			
I. J	098	0002	NULL	85,07,360	15,51,502	1,00,58,862
			Total For Sub Head:2	85,07,360	15,51,502	1,00,58,862
			(02) Establishment of Assistant Direc	ector of Local Fund Audit, Tura		
ļ			Total For Minor: 98	85,07,360	15,51,502	1,00,58,862
ļ			Local Fund Audit			
I. I	911	0000	NULL	-15,612	0	-15,612
1			Total For Sub Head:0	-15,612	0	-15,612
l I			Null			
1			Total For Minor: 911	-15,612	0	-15,612
1			Deduct- Recoveries of Overpaymer	ents		
1		r	Total For Sub Major Head : 0	8,50,79,199	1,73,96,196	10,24,75,395
1			NULL			
	Total of:VO)TED(2054	4)	8,50,79,199	1,73,96,196	10,24,75,395
L						
	<u>T</u> (otal For 205	054:	8,50,79,199	1,73,96,196	10,24,75,395
			Total Grant:	14,28,03,891	2,85,74,961	17,13,78,852

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amoun	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2054	17,13,78,852		
	Major Head wise Total:	17,13,78,852	_	
	Grand Total:	17,13,78,852		

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Financial Year :2019-2020Accounting Month:SEPTEMBERGrant16Police, Other Administrative Services etc., Housing, Capital				Services etc., Housing, Capital	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
	Outlay on I	Public Wo	orks, Cap	ital Outlay on Housing			
GENERAL							
2055 Polic	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	ED 00	001	0001	NULL	2,73,73,901	52,87,107	3,26,61,008
				Total For Sub Head:1	2,73,73,901	52,87,107	3,26,61,008
			0002	(01) Inspector General of Police NULL	57,74,898	13,31,258	71,06,156
			0002	Total For Sub Head:2	57,74,898	13,31,258	71,06,156
				(02) Range Office			
			0003	NULL	5,74,384	1,42,482	7,16,866
				Total For Sub Head:3	5,74,384	1,42,482	7,16,866
				(03) D.I.G. Re-organisation's Of			
			0004	NULL	14,43,469	2,41,330	16,84,799
				Total For Sub Head:4	14,43,469	2,41,330	16,84,799
			0005	(04) D.I.G.(AP)'s Office NULL	12,318	0	12,318
			00005	Total For Sub Head:5	12,318	0	12,318
				(05) D.I.G.P in-charge, Fire Serv	rice/Wireless.		
			0010	NULL	75,00,000	0	75,00,000
				Total For Sub Head:10	75,00,000	0	75,00,000
				(10) Counter Insurgency		21.00.057	
			0011	NULL Total For Sub Head:11	82,69,324	24,09,975	1,06,79,299
					82,69,324	24,09,975	1,06,79,299
			0012	(11) Payment dues to Me.S.E.B/	-	77.04.207	4.00.00.120
			0013	NULL	4,12,93,832	77,04,306	4,89,98,138

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Financial Year Accounting Mo				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
G rant 16 F C	Police, Other Admi Outlay on Public W	nistrative /orks, Cap	e Services etc., Housing, Capital pital Outlay on Housing			
055 Police	ce Sub Minor Major Head Head		Catagorized Scheme			
			Total For Sub Head:13	4,12,93,832	77,04,306	4,89,98,138
			(13) Directorate of Anit-Infiltration			
		0014	NULL	17,010	0	17,010
			Total For Sub Head:14	17,010	0	17,010
			(14) Recruitment of Police Personnel	in Meghalaya Police		
			Total For Minor: 1	9,22,59,136	1,71,16,458	10,93,75,594
			Direction and Administration			
	003	0001	NULL	2,09,16,379	45,89,788	2,55,06,167
			Total For Sub Head:1	2,09,16,379	45,89,788	2,55,06,167
			(01) Police Training School/College			
		-	Total For Minor: 3	2,09,16,379	45,89,788	2,55,06,167
			Education and Training			
	101	0001	NULL	2,69,85,385	58,73,127	3,28,58,512
			Total For Sub Head:1	2,69,85,385	58,73,127	3,28,58,512
			(01) State C.I.D.Organisation.			
		0002	NULL	12,61,44,196	2,58,14,640	15,19,58,836
			Total For Sub Head:2	12,61,44,196	2,58,14,640	15,19,58,836
			(02) State Special Branch			
		0003	NULL	23,56,466	4,91,181	28,47,647
			Total For Sub Head:3	23,56,466	4,91,181	28,47,647
			(03) Anti Corruption Branch			

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Grant 16				ve Services etc., Housing, Capital Capital Outlay on Housing			
2055 P	Ν	ub Mi Iajor He lead	nor Sub ad Head	Catagorized Scheme			
			0004	4 NULL	46,23,849	8,88,238	55,12,087
				Total For Sub Head:4	46,23,849	8,88,238	55,12,087
			000	(04) S.C.R.B. 5 NULL	71,20,754	14,11,135	85,31,889
			000	Total For Sub Head:5	71,20,754	14,11,135	85,31,889
				(05) Cyber Crime Wing			
			000′		14,93,903	2,96,872	17,90,775
				Total For Sub Head:7	14,93,903	2,96,872	17,90,775
				(07) Economic Offence Wing			
				Total For Minor: 101	16,87,24,553	3,47,75,193	20,34,99,746
		10	000	Criminal Investigation and Vigilar	21,58,79,613	4,42,57,669	26,01,37,282
				Total For Sub Head:1	21,58,79,613	4,42,57,669	26,01,37,282
				(01) 1st Meghalaya Police Battalion.			
			0002		0	3,45,200	3,45,200
				Total For Sub Head:2	0	3,45,200	3,45,200
				(02) Amenities for the Battalion.			
			0003	3 NULL Total For Sub Head:3	9,38,964	2,14,078	11,53,042
				(03) Hospital charge for the Battalio	9,38,964	2,14,078	11,53,042
			0004		21,50,91,225	4,12,15,292	25,63,06,517
				Total For Sub Head:4	21,50,91,225	4,12,15,292	25,63,06,517
						, , ,	

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Accounting Mo	ontn: sr	SEPTEMI	BEK		Expenditure	Ixpenditure	lxpenditure
				e Services etc., Housing, Capital pital Outlay on Housing			
2055 Polic		Minor S Head I	Sub Head	Catagorized Scheme			
		,,		(04) 2nd Meghalaya Police Battalion			
		, t	0005	NULL	22,37,93,373	4,86,42,111	27,24,35,484
				Total For Sub Head:5	22,37,93,373	4,86,42,111	27,24,35,484
			0006	(05) Raising of 3rd M.L.P. Battalion./IRB	10 14 07 015	2.52.12.201	01 /7 10 02/
		 	0006	NULL Total For Sub Head:6	18,14,07,215 18,14,07,215	3,53,12,621 3,53,12,621	21,67,19,836 21,67,19,836
		ļ 1		(06) Raising of 4th MLP Bn/2nd IR Bn.			
		i I	0011	NULL	17,47,08,182	3,39,61,537	20,86,69,719
		 		Total For Sub Head:11	17,47,08,182	3,39,61,537	20,86,69,719
			0013	(11) Raising of 5th M.L.P. Bn/3rd IRBN NULL	18,81,07,489	3,99,22,795	22,80,30,284
		 		Total For Sub Head:13	18,81,07,489	3,99,22,795 3,99,22,795	22,80,30,284
				(13) Rasing of 6th MLP Bn/4th IRBN			
		, t	0016	NULL	27,18,58,673	5,16,14,865	32,34,73,538
		ļ		Total For Sub Head:16	27,18,58,673	5,16,14,865	32,34,73,538
				(16) Multi-Purpose Special Force Battalion	4.		
		1		Total For Minor: 104	1,47,17,84,734	29,54,86,168	1,76,72,70,902
		L		Special Police			
.		109	0001	NULL	42,573	20,000	62,573
		ļ 1		Total For Sub Head:1	42,573	20,000	62,573
.		i I		(01) District Executive Police.			
		I	0005	NULL	32,93,481	7,62,018	40,55,499

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Accounting Mon Grant 16 Po	Financial Year : 2019-2020 Accounting Month: SEPTEMBER Grant 16 Police, Other Administrative Services etc., Housing, Cap Outlay on Public Works, Capital Outlay on Housing				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2055 Police	Sub			Catagorized Scheme			
			\square	Total For Sub Head:5	32,93,481	7,62,018	40,55,499
				(05) Thumb and Finger Impression	on and Photography Scheme.		
l			0006	NULL	2,49,50,856	49,15,278	2,98,66,134
			-	Total For Sub Head:6	2,49,50,856	49,15,278	2,98,66,134
					k Post in Indo-Bangladesh Border.		
			0007	NULL	58,90,408	12,02,803	70,93,211
				Total For Sub Head:7	58,90,408	12,02,803	70,93,211
			0000	(07) Registration and Surveillance		4.04.044	0471500
			0008	NULL Total For Sub Heads?	21,74,717	4,96,846	26,71,563
				Total For Sub Head:8	21,74,717	4,96,846	26,71,563
				(08) Cost of Police guards supplie	-		
			0010	NULL	92,82,227	19,19,418	1,12,01,645
				Total For Sub Head:10	92,82,227	19,19,418	1,12,01,645
				(10) Cost of Police Guards supplie			
			0011	NULL	10,85,053	1,11,211	11,96,264
				Total For Sub Head:11	10,85,053	1,11,211	11,96,264
				(11) Cost of Police Guards suppli	ied to Inter-State Police Wireless Station at Shillong	g.	
			0012	NULL	21,09,907	4,51,902	25,61,809
				Total For Sub Head:12	21,09,907	4,51,902	25,61,809
					ied to Doordashan Kendra Laitkor-Peak Shillong.		
			0013	NULL	31,33,082	5,95,090	37,28,172
				Total For Sub Head:13	31,33,082	5,95,090	37,28,172
			-				

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Financial Year : Accounting Month:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
		SEPTEN	ЛВЕК		Expenditure	Expenditure	Expenditure
				e Services etc., Housing, Capital pital Outlay on Housing			
2055 Police	Sub	Minor or Head	Sub Head	Catagorized Scheme			
				(13) Establishment of Watch Post	t Scheme.		
			0014	NULL	8,93,084	1,70,984	10,64,068
				Total For Sub Head:14	8,93,084	1,70,984	10,64,068
				(14) Cost of Police Guards for S.F			
1			0015	NULL Total For Sub Head: 15	49,96,710	10,97,429	60,94,139
				Total For Sub Head:15	49,96,710	10,97,429	60,94,139
			0016	(15) Expenditure on Police Check		< 00.007	10 (0 100
			0016	NULL Total For Sub Head:16	33,79,875	6,88,227	40,68,102
					33,79,875	6,88,227	40,68,102
			0017	(16) Cost of Police Guards for S.I NULL	19,49,971	4,79,163	24,29,134
				Total For Sub Head:17	19,49,971 19,49,971	4,79,163	24,29,134
				(17) Cost of Police supplied to the	e Nationalised Bank		
			0018	NULL	8,29,330	1,68,714	9,98,044
				Total For Sub Head:18	8,29,330	1,68,714	9,98,044
1				(18) Cost of Police Guards supplie			
1			0020	NULL	95,53,516	17,81,199	1,13,34,715
				Total For Sub Head:20	95,53,516	17,81,199	1,13,34,715
1				(20) Establishment of Special Gu	uards for checking/detecting infiltration from Bangla	adesh	
				Total For Minor: 109	7,35,64,790	1,48,60,282	8,84,25,072
1				District Police			
		114	0001	NULL	14,66,07,194	2,82,69,694	17,48,76,888

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Financial Year : 2019-2020 Accounting Month: SEPTEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount			
ccountin	counting Month: SEPTEMBER					Ixpenditure	lxpenditure	lxpenditure
rant	16 Pol Ou	ice, Other tlay on Pub	Admin olic Wo	istrative S orks, Capi	Services etc., Housing, Capital ital Outlay on Housing			
)55	Police	Sub M Major H Head	linor lead	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	14,66,07,194	2,82,69,694	17,48,76,888
					(01) State Police Wireless Organisation	on.		
				0002	NULL	70,69,605	11,04,139	81,73,744
					Total For Sub Head:2	70,69,605	11,04,139	81,73,744
					(02) Director of technical services/ C	omputer Wing.		
					Total For Minor: 114	15,36,76,799	2,93,73,833	18,30,50,632
					Wireless and Computers			
		1	16	0001	NULL	96,52,026	18,44,080	1,14,96,106
					Total For Sub Head:1	96,52,026	18,44,080	1,14,96,106
					(01) Forensic Science Laboratory.			
					Total For Minor: 116	96,52,026	18,44,080	1,14,96,106
					Forensic Science			
					Fotal For Sub Major Head : 0	1,99,05,78,417	39,80,45,802	2,38,86,24,219
				1	NULL			
		Total of	:VOT	ED(2055))	1,99,05,78,417	39,80,45,802	2,38,86,24,219
			Tota	l For 205	55:	1,99,05,78,417	39,80,45,802	2,38,86,24,219
070) Other Administrative Services Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme			

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Financial Y		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	SEPTEN	ABER		Expenditure	Expenditure	Lxpenditure
Grant 10				Services etc., Housing, Capital ital Outlay on Housing			
2070 (rative Ser Minor Head	Sub	Catagorized Scheme			
VOTED	00	108	0001	NULL	22,98,298	4,66,035	27,64,333
				Total For Sub Head:1	22,98,298	4,66,035	27,64,333
				(01) Direction And Administration	on(Establishment For Fire Protection Measures In	I.G.P"s	
			0002	NULL	5,000	0	5,000
				Total For Sub Head:2	5,000	0	5,000
				(02) Protection and control(Fire s	ervices station)		
				Total For Minor: 108	23,03,298	4,66,035	27,69,333
				Fire Protection and Control			
			1	Total For Sub Major Head : 0	23,03,298	4,66,035	27,69,333
				Null			
	Total	of:VOT	'ED(2070))	23,03,298	4,66,035	27,69,333
		Tota	al For 20'	70:	23,03,298	4,66,035	27,69,333
2216 H	Housing Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	053	0001	NULL	13,58,200	0	13,58,200
				Total For Sub Head:1	13,58,200	0	13,58,200
				(01) Maintanace of Departmental	/ Non-residential/ Rent free quarter		
				Total For Minor: 53	13,58,200	0	13,58,200
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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth:	SEPTEM	ЛBER		lxpenditure	Expenditure	Expenditure
Grant 16 P O	olice, Oth Jutlay on	er Admin Public Wo	istrative f orks, Cap	e Services etc., Housing, Capital apital Outlay on Housing			
2216 Housi	Sub		Sub Head	Catagorized Scheme			
				Maintenance and Reparis			
				Total For Sub Major Head : 6	13,58,200	0	13,58,200
			7	Police Housing			
	Tota	al of:VOTI	ED(2216	6)	13,58,200	0	13,58,200
		T <u>ot</u>	tal For 221	216:	13,58,200	0	13,58,200
SIXTH-SCHED	JULE						
2055 Police	Sub		Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Inspector General of Police's	s Office.		
			0011	NULL	-1,00,000	0	-1,00,000
				Total For Sub Head:11	-1,00,000	0	-1,00,000
				(11) Payment dues to Me.S.E.B/M	Municipal Board		
				Total For Minor: 1	-1,00,000	0	-1,00,000
				Direction and Administration			
.		109	0001	NULL	1,28,14,99,687	23,72,88,755	1,51,87,88,442
				Total For Sub Head:1	1,28,14,99,687	23,72,88,755	1,51,87,88,442
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Financial Year		2019-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	inth:	SEPTEN	ЛBER		Expenditure	lxpenditure	Dxpenditure
Grant 16 F	Police, Oth Outlay on F	er Admin Public Wo	istrative orks, Cap	e Services etc., Housing, Capital pital Outlay on Housing			
2055 Polic	Sub	Minor		Catagorized Scheme			
	Major Head		Head				
				(01) District Executive Police.			
			0002	NULL	84,00,892	12,19,036	96,19,928
				Total For Sub Head:2	84,00,892	12,19,036	96,19,928
				(02) Village Defence Organisatio			
			0003	NULL	28,83,065	0	28,83,065
				Total For Sub Head:3	28,83,065	0	28,83,065
1			2004	(03) Payment towards charges for			
1			0004	NULL Total For Sub Hoods4	0	2,14,70,929	2,14,70,929
				Total For Sub Head:4	0	2,14,70,929	2,14,70,929
1			- 2000		for requisition of CRP/Outside Battalion-	12.01.404	00.04.751
1			0009	NULL	75,43,257	16,81,494	92,24,751
				Total For Sub Head:9	75,43,257	16,81,494	92,24,751
1			0010	(09) Cost of Police Guards suppli			2 20 442
1			0019	NULL Total For Sub Head:19	2,30,443	0	2,30,443
					2,30,443	0	2,30,443
				(19) Cost of Police Guards suppli			
1			0028	NULL	4,76,32,911	14,47,012	4,90,79,923
				Total For Sub Head:28	4,76,32,911	14,47,012	4,90,79,923
				(28) Requisition of Vehicles			
				Total For Minor: 109	1,34,81,90,255	26,31,07,226	1,61,12,97,481
1				District Police			
		113	0001	NULL	33,41,302	4,94,619	38,35,921

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rant		lice, Other Administrative Services etc., Housing, Capital atlay on Public Works, Capital Outlay on Housing						
055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	33,41,302	4,94,619	38,35,921
					(01) Hospital charges for Police Pers	onnel		
				<u> </u>	Total For Minor: 113	33,41,302	4,94,619	38,35,921
					Welfare of Police Personnel			
			115	0004	NULL	0	66,00,667	66,00,667
					Total For Sub Head:4	0	66,00,667	66,00,667
					(04) Expenditure on modernisation of	f District Police.		
					Total For Minor: 115	0	66,00,667	66,00,667
					Modernisation of Police Force			
			800	0001	NULL	1,01,927	0	1,01,927
					Total For Sub Head:1	1,01,927	0	1,01,927
					(01) Construction and maintenance of	f Departmental building/non- residential buil	ling/rent	
					Total For Minor: 800	1,01,927	0	1,01,927
					Other Expenditure			
					Total For Sub Major Head : 0	1,35,15,33,484	27,02,02,512	1,62,17,35,996
					NULL			
		Total	of:VOT	'ED(2055	5)	1,35,15,33,484	27,02,02,512	1,62,17,35,996
			Tota	al For 20	55:	1,35,15,33,484	27,02,02,512	1,62,17,35,996
2070	Other A	dministra	ative Ser	rvices				

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Financial Y		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	SEPTE	MBER	Expenditure	lxpenditure	Expenditure	
Grant 1				Services etc., Housing, Capital ital Outlay on Housing			
2070	Other Administ	trative Se	rvices				
		Minor		Catagorized Scheme			
		r Head	Head				
LIGTER	Head	100	0001		0		
VOTED	00	108	0001	NULL Total For Sub Head:1	0	0	0
				Total For Sub Head: I	0	0	0
				(01) Direction And Administration(I	Establishment For Fire Protection Measures 1	n I.G.P"s	
			0002	NULL	18,74,39,034	3,83,31,814	22,57,70,848
				Total For Sub Head:2	18,74,39,034	3,83,31,814	22,57,70,848
				(02) Protection and control(Fire serv	ices station)		
				Total For Minor: 108	18,74,39,034	3,83,31,814	22,57,70,848
				Fire Protection and Control			
			,	Total For Sub Major Head : 0	18,74,39,034	3,83,31,814	22,57,70,848
]	Null			
	Tota	l of:VOI	TED(2070)	18,74,39,034	3,83,31,814	22,57,70,848
		Tot	al For 207	70:	18,74,39,034	3,83,31,814	22,57,70,848
				Total Grant:	3,53,32,12,433	70,70,46,163	4,24,02,58,596

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Financial Year : 2019-2020	Last Month An	nount	Current Month Amount	Total Progressive Am
Accounting Month: SEPTEMBER	Expenditure		Expenditure	Expenditure
Grant16Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2055	4,01,03,60,215		
	2070	22,85,40,181		
	2216	13,58,200		
	Major Head wise Total:	4,24,02,58,596		
	Grand Total:	4,24,02,58,596		

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Accounting Mon	th: Sl	EPTEM	IBER		Expenditure	Expenditure	Ixpenditure
Grant 17 Ja	ls, Capital	Outlay	on Public	c Works			
GENERAL							
2056 Jails	Sub M Major H Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	45,66,912	10,04,598	55,71,510
				Total For Sub Head:1	45,66,912	10,04,598	55,71,510
				(01) Superintendence			
			0004	NULL	39,791	1,261	41,052
				Total For Sub Head:4	39,791	1,261	41,052
				(04) Payment due to Me.S.E.B./Munic	cipal Board		
				Total For Minor: 1	46,06,703	10,05,859	56,12,562
				Direction and Administration			
			ŋ	Fotal For Sub Major Head : 0	46,06,703	10,05,859	56,12,562
			1	NULL			
	Total o	f:VOTI	ED(2056))	46,06,703	10,05,859	56,12,562
		Tota	l For 205	56:	46,06,703	10,05,859	56,12,562
SIXTH-SCHEDU	JLE						
2056 Jails	Sub M Major H Head			Catagorized Scheme			
VOTED	00	001	0004	NULL	3,62,000	0	3,62,000
				Total For Sub Head:4	3,62,000	0	3,62,000
				(04) Payment due to Me.S.E.B./Munic	cipal Board		
L			-L				

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Financial Year :2019-2020Accounting Month:SEPTEMGrant17Jails, Capital Outlay of		MBER	c Works	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
2056		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Minor: 1	3,62,000	0	3,62,000
					Direction and Administration			
			101	0001	NULL	1,38,95,343	23,61,410	1,62,56,753
					Total For Sub Head:1	1,38,95,343	23,61,410	1,62,56,753
					(01) District Jail, Shillong.			
				0002	NULL	86,95,823	15,11,493	1,02,07,316
					Total For Sub Head:2	86,95,823	15,11,493	1,02,07,316
					(02) District Jail, Tura			
				0004	NULL	82,45,272	15,69,327	98,14,599
					Total For Sub Head:4	82,45,272	15,69,327	98,14,599
					(04) District Jail, Williamnagar			
				0005	NULL	1,00,90,514	14,71,552	1,15,62,066
					Total For Sub Head:5	1,00,90,514	14,71,552	1,15,62,066
					(05) District Jail, Jowai	· · ·	, , ,	
				0008	NULL	17,62,913	3,05,421	20,68,334
					Total For Sub Head:8	17,62,913	3,05,421	20,68,334
					(08) Strengthening of Jail security		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20,00,00
				0009	NULL	3,74,220	76,024	4,50,244
					Total For Sub Head:9	3,74,220	76,024	4,50,244
							/0,024	7,50,277
				0011	(09) Strengthening of Jails Servic NULL	ces (Admn) 75,04,814	13,01,522	88,06,336
				0011	Total For Sub Head:11			
						75,04,814	13,01,522	88,06,336

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Financial Year :Accounting MonGrant17	nth: S	2019-2020 SEPTEMBER ital Outlay on Public Works			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2056 Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(11) District Jail Nongpoh			
				Total For Minor: 101	5,05,68,899	85,96,749	5,91,65,648
				Jails			
		102	0001	NULL	5,49,916	1,12,860	6,62,776
				Total For Sub Head:1	5,49,916	1,12,860	6,62,776
				(01) Manufacture of furniture etc.			
				Total For Minor: 102	5,49,916	1,12,860	6,62,776
				Jail manufactures			
		800	0003	NULL	3,28,335	66,671	3,95,006
				Total For Sub Head:3	3,28,335	66,671	3,95,006
				(03) Strengthening and improvement	ent of medical care.		
				Total For Minor: 800	3,28,335	66,671	3,95,006
				Other Expenditure			
			r	Total For Sub Major Head : 0	5,18,09,150	87,76,280	6,05,85,430
			I	NULL			
	Total	of:VOT	ED(2056)	5,18,09,150	87,76,280	6,05,85,430
		Tota	l For 205	56:	5,18,09,150	87,76,280	6,05,85,430
				Total Grant:	5,64,15,853	97,82,139	6,61,97,992

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Grant 17 Jails, Capital Outlay on Public Works			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2056	6,61,97,992		
	Major Head wise Total:	6,61,97,992		
	Grand Total:	6,61,97,992		

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	th: S	SEPTEN	MBER		Expenditure	Expenditure	Expenditure
Grant GENERA	Pri	ationery a rinting, Ca			ital Outlay on Stationery and Housing			
2058	Station	nery and Pa Sub Major Head	Minor		Catagorized Scheme			
VOTED		00	001	0001	NULL	14,79,564	0	14,79,564
					Total For Sub Head:1	14,79,564	0	14,79,564
					(01) Payments Dues To Me.S.E.E	3/Municipal Board		
					Total For Minor: 1	14,79,564	0	14,79,564
					Direction and Adminstration			
			101	0001	NULL	33,67,245	6,88,874	40,56,119
					Total For Sub Head:1	33,67,245	6,88,874	40,56,119
					(01) Stationery And Store Office			
					Total For Minor: 101	33,67,245	6,88,874	40,56,119
					Purchase and Supply of Station	iery Stores		
			103	0001	NULL	1,91,74,422	26,55,032	2,18,29,454
					Total For Sub Head:1	1,91,74,422	26,55,032	2,18,29,454
					(01) Press Administration			
				0002	NULL	1,67,28,235	28,86,811	1,96,15,046
					Total For Sub Head:2	1,67,28,235	28,86,811	1,96,15,046
					(02) Composing And Standing Fo	orms Branch		
				0003	NULL	1,81,68,343	29,02,314	2,10,70,657
					Total For Sub Head:3	1,81,68,343	29,02,314	2,10,70,657
					(03) Machine Printing Branch			
				0004	NULL	1,68,02,764	27,18,709	1,95,21,473
					Total For Sub Head:4	1,68,02,764	27,18,709	1,95,21,473

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Accounting	g Mont	n: 5.	EPTEN	IBER		xpenditure	Expenditure	Expenditure
Grant 1	18 Sta Pri	tionery an nting, Cap	nd Printi pital Out	ing, Capi tlay on H	tal Outlay on Stationery and Iousing			
2058	Statione	ery and Pr Sub I Major I Head	Minor	Sub Head	Catagorized Scheme			
					(04) Binding And Warehousing Bra			
				0005	NULL	9,95,958	1,26,103	11,22,061
					Total For Sub Head:5 (05) Mechanical Branch	9,95,958	1,26,103	11,22,061
				0006	NULL	70,02,537	11,89,270	81,91,807
					Total For Sub Head:6	70,02,537	11,89,270	81,91,807
					(06) Reading Branch Total For Minor: 103	7,88,72,259	1,24,78,239	9,13,50,498
					Government Presses			
			105	0001	NULL	3,82,265	71,338	4,53,603
					Total For Sub Head:1 (01) Book Depot	3,82,265	71,338	4,53,603
					Total For Minor: 105	3,82,265	71,338	4,53,603
					Government Publications Total For Sub Major Head : 0	8,41,01,333	1,32,38,451	9,73,39,784
					NULL			
		Total o	of:VOT	ED(2058	3)	8,41,01,333	1,32,38,451	9,73,39,784
			Tota	l For 20	58:	8,41,01,333	1,32,38,451	9,73,39,784
SIXTH-SC	CHEDU	LE						

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Grant 1	18 Stat Prir	tionery a nting, Ca	nd Print pital Ou	ing, Capi tlay on H	tal Outlay on Stationery and Iousing	~		•
058	Statione	ry and P Sub Major Head	Minor	Sub Head	Catagorized Scheme			
OTED		00	102	0001	NULL	5,36,119	0	5,36,119
					Total For Sub Head:1	5,36,119	0	5,36,119
					(01) Expenditure For Storage And D	istribution Of Forms		
					Total For Minor: 102	5,36,119	0	5,36,119
					Printing, Storage and Distribution	of Forms		
			103	0001	NULL	54,72,280	1,71,954	56,44,234
					Total For Sub Head:1	54,72,280	1,71,954	56,44,234
					(01) Press Administration			
				0002	NULL	62,62,315	20,36,128	82,98,443
					Total For Sub Head:2	62,62,315	20,36,128	82,98,443
					(02) Composing And Standing Form	s Branch		
				0003	NULL	40,57,489	8,31,433	48,88,922
					Total For Sub Head:3	40,57,489	8,31,433	48,88,922
					(03) Machine Printing Branch			
				0011	NULL	7,57,076	22,294	7,79,370
					Total For Sub Head:11	7,57,076	22,294	7,79,370
					(08) Branch Press Jowai			
					Total For Minor: 103	1,65,49,160	30,61,809	1,96,10,969
					Government Presses			
			105	0001	NULL	1,00,800	31,734	1,32,534
					Total For Sub Head:1	1,00,800	31,734	1,32,534

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	SEPTEN	ABER		Expenditure	Expenditure	Expenditure
	ationery a inting, Ca			tal Outlay on Stationery and Iousing			
2058 Station		Printing Minor Head		Catagorized Scheme			
				(01) Book Depot			
				Total For Minor: 105	1,00,800	31,734	1,32,534
				Government Publications			
		800	0002	NULL	2,65,000	0	2,65,000
				Total For Sub Head:2	2,65,000	0	2,65,000
				(02) Maintenance Of Press Buildin	g		
				Total For Minor: 800	2,65,000	0	2,65,000
				Other Expenditure			
				Total For Sub Major Head : 0	1,74,51,079	30,93,543	2,05,44,622
				NULL			
	Total	of:VOT	'ED(2058		1,74,51,079	30,93,543	2,05,44,622
		Tota	al For 20: 	58:	1,74,51,079	30,93,543	2,05,44,622
				Total Grant:	10,15,52,412	1,63,31,994	11,78,84,406

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant18Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			1	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2058	11,78,84,406		
	Major Head wise Total:	11,78,84,406		
	Grand Total:	11,78,84,406		

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Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: 5	SEPTEN	IBER		Expenditure	lxpenditure	lxpenditure
on P	ublic W	orks, C.		Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
GENERAL							
	Sub	ral Servi Minor Head	Sub	Catagorized Scheme			
VOTED	00	090	0001	NULL	53,64,742	0	53,64,742
				Total For Sub Head:1	53,64,742	0	53,64,742
			0013	(01) Chief Minister`s Secretariat. NULL	2,40,29,993	57,98,918	2,98,28,911
			0015	Total For Sub Head:13			
					2,40,29,993	57,98,918	2,98,28,911
				(01) P.W.D.Secretariat			
				Total For Minor: 90	2,93,94,735	57,98,918	3,51,93,653
				Secretariat			
				Total For Sub Major Head : 0	2,93,94,735	57,98,918	3,51,93,653
				NULL			
	Total	of:VOT	ED(2052	.)	2,93,94,735	57,98,918	3,51,93,653
		Tota	l For 20	52:	2,93,94,735	57,98,918	3,51,93,653
2059 Public W			G 1				
		Minor Head		Catagorized Scheme			
	Head						
VOTED	80	001	0003	NULL	2,20,96,339	43,19,478	2,64,15,817
				Total For Sub Head:3	2,20,96,339	43,19,478	2,64,15,817
				(02) Chief Engineer and his establi	shment (Buildings)		
			0006	NULL	56,11,595	12,35,610	68,47,205
				Total For Sub Head:6			

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inancial Year : 2019-2020 ccounting Month: SEPTEMBER					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 19	on Publi		.O. on Ed	Public Works, Housing, C. O. lucation, C.O. on Medical and ing.			
059 P	Public Work Sul Ma Hea) Minor jor Head	Sub Head	Catagorized Scheme			
					56,11,595	12,35,610	68,47,205
			0012	(05) Superintending Engineer and hi		2.26.502	< 00.204
			0012	NULL Total For Sub Head:12	4,63,612	2,26,592	6,90,204
				10ta 101 500 ficad.12	4,63,612	2,26,592	6,90,204
				(11) Payment due to Me.S.E.B/Mun	icipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	2,81,71,546	57,81,680	3,39,53,226
				Direction and Administration			
		052	0004	NULL	8,50,000	0	8,50,000
				Total For Sub Head:4	8,50,000	0	8,50,000
				(03) R/C of T & P etc			
				Total For Minor: 52	8,50,000	0	8,50,000
				Machinery and Equipment			
		053	0006	NULL	21,32,312	0	21,32,312
				Total For Sub Head:6	21,32,312	0	21,32,312
				(06) Work Charged Establishment.			
			L	Total For Minor: 53	21,32,312	0	21,32,312
				Maintenance and Repairs			
		105	0001	NULL	2,87,294	0	2,87,294
				Total For Sub Head:1	2,87,294	0	2,87,294
				(01) Mechanical workshops			
			·	Total For Minor: 105	2,87,294	0	2,87,294

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l								
Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ag Montr	n: 7	SEPTEN	ABER		Expenditure	Ixpenditure	Lxpenditure
Grant	on F	n Public W	Works, C.		s, Public Works, Housing, C. O. Education, C.O. on Medical and using.			
2059		Sub			Catagorized Scheme			
					Public Works Workshops			
<u> </u>					Total For Sub Major Head : 80	3,14,41,152	57,81,680	3,72,22,832
<u> </u>				′	General			
		Total	1 of:VOT	TED(2059)	9)	3,14,41,152	57,81,680	3,72,22,832
			Tot	tal For 205	.059:	3,14,41,152	57,81,680	3,72,22,832
4059	-	Sub		Sub	Catagorized Scheme			
VOTED		80	051	0001	NULL	4,92,16,990	13,97,81,997	18,89,98,987
4					Total For Sub Head:1	4,92,16,990	13,97,81,997	18,89,98,987
4					(01) Functional non-residential	buildings under General Services-		
					Total For Minor: 51	4,92,16,990	13,97,81,997	18,89,98,987
4					Construction			
4					Total For Sub Major Head : 80	4,92,16,990	13,97,81,997	18,89,98,987
4				′	General			
4		Total	1 of:VOT	TED(4059)	(9)	4,92,16,990	13,97,81,997	18,89,98,987
			Tot	tal For 405	.059:	4,92,16,990	13,97,81,997	18,89,98,987
	Capital	. Outlay	on Educ?	ation, Spc	oorts,Art and Culture			

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	ng Month: 19 Secretar on Publi Public H Capital Outla Sub Maj Hea	c Works, C ealth, C.O y on Educ Minor for Head d	MBER Services C.O. on Eo . on Hou ation, Spo Sub Head	orts,Art and Culture Catagorized Scheme	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
VOTED	04	800	0004	NULL	0	23,79,000	23,79,000
				Total For Sub Head:4 (04) Research and Training	0	23,79,000	23,79,000
			L	Total For Minor: 800	0	23,79,000	23,79,000
				Other Expenditure			
				Total For Sub Major Head : 4	0	23,79,000	23,79,000
				Art and Culture		· · ·	
	Το	tal of:VO'	FED(420		0	23,79,000	23,79,000
		To	al For 42	202:	0	23,79,000	23,79,000
SIXTH-S	CHEDULE						
2059	Hea	Minor jor Head d	Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	67,90,767	0	67,90,767
				Total For Sub Head:8	67,90,767	0	67,90,767
				(07) Divisional and Subordinate	Offices (Roads)		
			0009	NULL	5,85,54,663	1,11,26,291	6,96,80,954
				Total For Sub Head:9	5,85,54,663	1,11,26,291	6,96,80,954

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	Financial Year : Accounting Month:		020 EMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	on Publi		C.O. on Ed	, Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
2059	Public Works Sub Maj Hea) Minor jor Head		Catagorized Scheme			
				(08) Divisional and Subordinate	Offices (Buildings)		
			0011	NULL	71,19,755	17,63,264	88,83,019
				Total For Sub Head:11	71,19,755	17,63,264	88,83,019
				(10) Electrical Division and Sub-			
			0012	NULL	39,864	1,01,906	1,41,770
				Total For Sub Head:12 (11) Payment due to Me.S.E.B/N	39,864 Municipal Board/Telephone Bills(BSNL)	1,01,906	1,41,770
			L	Total For Minor: 1	7,25,05,049	1,29,91,461	8,54,96,510
				Direction and Administration			
		052	0004	NULL	-1,75,322	-28,85,148	-30,60,470
				Total For Sub Head:4	-1,75,322	-28,85,148	-30,60,470
			0005	(03) R/C of T & P etc NULL	-43,830	-6,74,644	-7,18,474
			0005	Total For Sub Head:5	· · · · · · · · · · · · · · · · · · ·		
				10tal 1 of 500 fields.	-43,830	-6,74,644	-7,18,474
				(04) Deduct-Transfer of T & P c	charges on Percentage basis to Major heads		
				Total For Minor: 52	-2,19,152	-35,59,792	-37,78,944
				Machinery and Equipment			
		053	0006	NULL	1,93,39,583	1,67,82,385	3,61,21,968
				Total For Sub Head:6	1,93,39,583	1,67,82,385	3,61,21,968
				(06) Work Charged Establishme			
			0007	NULL	4,24,86,351	0	4,24,86,351

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	ing Month: 19 Secretar on Publi	SEP riat Gene lic Works	ks, C.O.	IBER Services, P	Public Works, Housing, C. O. lucation, C.O. on Medical and sing.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2059	Public Work Sul Ma Hea	b Mir ajor Hea	inor S ead H		Catagorized Scheme			
					Total For Sub Head:7	4,24,86,351	0	4,24,86,351
1				1	(07) Other maintenance expenditu	are.		
			_		Total For Minor: 53	6,18,25,934	1,67,82,385	7,86,08,319
					Maintenance and Repairs			
					Total For Sub Major Head : 80	13,41,11,831	2,62,14,054	16,03,25,885
					General		· · ·	
	T.)tal of:V	VOTE	ED(2059)		13,41,11,831	2,62,14,054	16,03,25,885
			Total	l For 205	59:	13,41,11,831	2,62,14,054	16,03,25,885
2216		b Mir ajor Hea ead		Sub Head	Catagorized Scheme			
VOTED	07	053	3	0001	NULL	1,33,84,820	1,39,00,818	2,72,85,638
1			ļ	1	Total For Sub Head:1	1,33,84,820	1,39,00,818	2,72,85,638
1			ļ		(01) Work Charged Establishmen	nt		
1			/	0002	NULL	1,38,27,514	0	1,38,27,514
1				1	Total For Sub Head:2	1,38,27,514	0	1,38,27,514
4					(02) Other Maintenance Expendit	ıture		
					Total For Minor: 53	2,72,12,334	1,39,00,818	4,11,13,152

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Financial Y		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting	; Month:		SEPTEN	1BER		Expenditure	Expenditure	Expenditure
Grant 1	on Pu	ıblic W	orks, C.		Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
2216 F	I		Minor Head		Catagorized Scheme			
					Maintenance and Repairs			
				r	Total For Sub Major Head : 7	2,72,12,334	1,39,00,818	4,11,13,152
					Other Housing			
		Total	of:VOT	ED(2216)	2,72,12,334	1,39,00,818	4,11,13,152
				l For 221	16:	2,72,12,334	1,39,00,818	4,11,13,152
4059 (I	Sub	n Public Minor Head	Sub	Catagorized Scheme			
VOTED		80	051	0001	NULL	2,36,36,304	1,42,93,908	3,79,30,212
					Total For Sub Head:1	2,36,36,304	1,42,93,908	3,79,30,212
					(01) Functional non-residential but	uildings under General Services-		
					Total For Minor: 51	2,36,36,304	1,42,93,908	3,79,30,212
				r	Construction Total For Sub Major Head : 80	2,36,36,304	1,42,93,908	3,79,30,212
					General		-,-,-,	
	L	Total	of:VOT	ED(4059		2,36,36,304	1,42,93,908	3,79,30,212
			Tota	l For 405	59:	2,36,36,304	1,42,93,908	3,79,30,212
	Capital O	utlay o	n Housir	ıg				

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Financial Year :		2019-202		,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: ;	SEPTEN	MBER		Ixpenditure	Expenditure	Ixpenditure
on	Public W	Works, C.	Services, F 2.O. on Edu . on Housin	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
4216 Capital	Sub	on Housin Minor • Head	Sub	Catagorized Scheme			
VOTED	01	700	0012	NULL	0	53,272	53,272
				Total For Sub Head:12	0	53,272	53,272
				(01) Construction Of Residential	Buildings-		
				Total For Minor: 700	0	53,272	53,272
				Other Housing			
		L	<u> </u>	Total For Sub Major Head : 1	0	53,272	53,272
			(Government Residential Building	gs		
	Total	of:VOT	ГЕD(4216))	0	53,272	53,272
		Tot	al For 421	16:	0	53,272	53,272
				Total Grant:	29,50,13,346	20,82,03,647	50,32,16,993

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Financial Year : 2019-2020	Last Month An	ount	Current Month Amount	Total Progressive Amount	
Accounting Month: SEPTEMBER	Ixpenditure		Expenditure	Expenditure	
Grant 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
377 NULL	2052	3,51,93,653			
	2059	19,75,48,717			
	2216	4,11,13,152			
	4059	22,69,29,199			
	4202	23,79,000			
	4216	53,272			
	Major Head wise Total:	50,32,16,993			
	Grand Total:	50,32,16,993			

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Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	n: S	SEPTEN	ABER		Expenditure	Ixpenditure	Expenditure
Grant 20 Othe Wor		nistrativ	e Service	s etc Capital Outlay on Public			
GENERAL							
2070 Other A							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	6,58,044	21,884	6,79,928
				Total For Sub Head:1	6,58,044	21,884	6,79,928
				(01) Payment Dues To Me.S.E.B	3./Municipal Board		
				Total For Minor: 1	6,58,044	21,884	6,79,928
				Direction and Administration.			
		106	0001	NULL	72,94,861	19,06,045	92,00,906
				Total For Sub Head:1	72,94,861	19,06,045	92,00,906
				(01) Headquarter Organisation fo		2	
			0002	NULL Total For Sub Head:2	6,28,898	0	6,28,898
				Total For Sub Head.2	6,28,898	0	6,28,898
				(02) Air Raid Precaution			
			0008	NULL	1,82,76,174	33,89,415	2,16,65,589
				Total For Sub Head:8	1,82,76,174	33,89,415	2,16,65,589
				(08) Central Training Institute,Sh	nillong-		
			0009	NULL	1,34,674	0	1,34,674
				Total For Sub Head:9	1,34,674	0	1,34,674
				(09) Adviser Civil Defence And	Home Guards		
				Total For Minor: 106	2,63,34,607	52,95,460	3,16,30,067
				Civil Defence			
		107	0001	NULL	1,66,57,569	33,11,013	1,99,68,582
				Total For Sub Head:1	1,66,57,569	33,11,013	1,99,68,582

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		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h:	SEPTEN	IBER		lxpenditure	lxpenditure	Expenditure
Grant 20 Ot Wo	her Adm orks	inistrative	e Service	es etc Capital Outlay on Public			
2070 Other A	Sub	rative Ser Minor Head		Catagorized Scheme			
				(01) Expenditure On Home Guards	3		
			0002	NULL	7,44,52,408	1,49,64,759	8,94,17,167
l				Total For Sub Head:2	7,44,52,408	1,49,64,759	8,94,17,167
				(02) Creation\Raising Of Border W	Ving Home Guards-		
				Total For Minor: 107	9,11,09,977	1,82,75,772	10,93,85,749
				Home Guards			
				Total For Sub Major Head : 0	11,81,02,628	2,35,93,116	14,16,95,744
				Null			
	Total	of:VOT	ED(207(0)	11,81,02,628	2,35,93,116	14,16,95,744
		Tota	l For 20	970:	11,81,02,628	2,35,93,116	14,16,95,744
SIXTH-SCHEDU	JLE						
2070 Other A	er Administrative Services Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme			
VOTED	00	106	0002	NULL	1,01,25,414	20,01,598	1,21,27,012
				Total For Sub Head:2	1,01,25,414	20,01,598	1,21,27,012
				(02) Air Raid Precaution			
			L	Total For Minor: 106	1,01,25,414	20,01,598	1,21,27,012
				Civil Defence			

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Financial Year : Accounting Month:			19-2020 PTEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20	20 Other A Works		rative	Service	es etc Capital Outlay on Public			
2070 O		ıb Mir ajor Hea	linor S		Catagorized Scheme			
		10′	J7	0001	NULL	2,64,05,830	51,14,243	3,15,20,073
			ļ		Total For Sub Head:1	2,64,05,830	51,14,243	3,15,20,073
			ļ		(01) Expenditure On Home Guard			
			ļ	0002	NULL Total For Sub Hoods?	-369	0	-369
)	[Total For Sub Head:2	-369	0	-369
			ļ		(02) Creation\Raising Of Border	Wing Home Guards-		
			ţ	0005	NULL	83,35,600	0	83,35,600
)		Total For Sub Head:5	83,35,600	0	83,35,600
)		(04) Duty/Washing Allowance			
					Total For Minor: 107	3,47,41,061	51,14,243	3,98,55,304
					Home Guards			
					Total For Sub Major Head : 0	4,48,66,475	71,15,841	5,19,82,316
				'	Null			
	Te	otal of:	VOTE	ED(2070)	J)	4,48,66,475	71,15,841	5,19,82,316
			Tota	ll For 207)70:	4,48,66,475	71,15,841	5,19,82,316
					Total Grant:	16,29,69,103	3,07,08,957	19,36,78,060

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total: Scheme Scheme Descr Code	Major An Head	10unt	
377 NULL	2070 19,36,7	/8,060	
	Major Head wise Total: 19,36,7	78,060	
	Grand Total: 19,36,7	/8,060	

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Financial Year	: 201	19-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	onth: SEJ	PTEMBER		Ixpenditure	Expenditure	Lxpenditure
T C a	Technical Educ Culture, Nutritie	ication, Sport tion, Other So Capital Outla	rvices, General Education, rts and Youth Services, Art and Scientific Research, Census Surveys lay on Education, Art and Culture, on			
GENERAL						
2202 Gener	eral Education Sub Mi Major He Head	linor Sub	8			
VOTED	01 00	001 0001	1 NULL	1,20,55,659	23,58,306	1,44,13,965
			Total For Sub Head:1	1,20,55,659	23,58,306	1,44,13,965
1			(01) Headquarter			
			Total For Minor: 1	1,20,55,659	23,58,306	1,44,13,965
1			Direction and Administration			
1	10	01 0001		6,02,24,760	1,43,86,402	7,46,11,162
			Total For Sub Head:1	6,02,24,760	1,43,86,402	7,46,11,162
			(01) Expenditure on Primary School	JIS-		
			Total For Minor: 101	6,02,24,760	1,43,86,402	7,46,11,162
			Government Primary School			
.	10	02 0001	1 NULL	16,30,10,765	7,62,46,971	23,92,57,736
			Total For Sub Head:1	16,30,10,765	7,62,46,971	23,92,57,736
.1			(01) Expenditure on maintenance of	f primary schools under deficit system		
.1		0002	2 NULL	5,27,04,000	4,80,24,000	10,07,28,000
			Total For Sub Head:2	5,27,04,000	4,80,24,000	10,07,28,000
.1			(02) Expenditure on schools under n	non deficit system.		
.		0011		1,26,48,335	0	1,26,48,335
			Total For Sub Head:11	1,26,48,335	0	1,26,48,335
			(11) Expenditure on M.E. Schools u	ander deficit system		
.		0013	_	5,96,70,000	3,47,94,168	9,44,64,168

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Financial Yea		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month: S	EPTEN	ABER		Expenditure	lxpenditure	Expenditure
Grant 21	Technical E Culture, Nut	ducation rition, C s, Capita	, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202 Ge		Minor Sub or Head Head		Catagorized Scheme			
				Total For Sub Head:13	5,96,70,000	3,47,94,168	9,44,64,168
				(13) Expenditure On U.P.Schools	Under Non Deficit System		
			0025	NULL	0	30,74,43,300	30,74,43,300
				Total For Sub Head:25	0	30,74,43,300	30,74,43,300
				(25) Sarva Shiksha Abhiyan			
			0029	Centrally Sponsored Schemes	19,28,80,000	0	19,28,80,000
				Total For Sub Head:29	19,28,80,000	0	19,28,80,000
				(29) Mid-Day Meal Incentive to S			
			0034	NULL	30,93,161	3,50,000	34,43,161
				Total For Sub Head:34	30,93,161	3,50,000	34,43,161
				(32) Meghalaya Aided Schools E	mployees Death Cum Retirement Gratuities		
				Total For Minor: 102	48,40,06,261	46,68,58,439	95,08,64,700
				Assistance to Non Government	Primary Schools		
		104	0001	NULL	-1,51,342	0	-1,51,342
				Total For Sub Head:1	-1,51,342	0	-1,51,342
				(01) Deputy Inspectors of schools	s and staff		
				Total For Minor: 104	-1,51,342	0	-1,51,342
				Inspection			
				Total For Sub Major Head : 1	55,61,35,338	48,36,03,147	1,03,97,38,485

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Accounting Month: SEPT		SEPTEMBER			lxpenditure	lxpenditure	Expenditure	
T C a	Fechnical E Culture, Nu	Education trition, C cs, Capita	n, Sports a Dther Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,				
202 Gener		on Minor Head	Sub Head	Catagorized Scheme				
				Elementary Education				
	02	001	0001	NULL	80,14,255	16,06,005	96,20,260	
				Total For Sub Head:1	80,14,255	16,06,005	96,20,260	
				(01) Head quarter				
			0002	NULL	21,50,292	3,99,883	25,50,175	
				Total For Sub Head:2	21,50,292	3,99,883	25,50,175	
				(02) Establishment of Joint Director				
			0003	NULL	1,48,036	7,622	1,55,658	
				Total For Sub Head:3	1,48,036	7,622	1,55,658	
				(03) Payment Due To Me.S.E.B/Mu	nicipal Board/Telephone Bills (BSNL).			
				Total For Minor: 1	1,03,12,583	20,13,510	1,23,26,093	
				Direction and Administration				
		105	0009	NULL	54,77,424	21,70,470	76,47,894	
				Total For Sub Head:9	54,77,424	21,70,470	76,47,894	
				(09) Deputation/ Stipend for B.ed co	ourse			
				Total For Minor: 105	54,77,424	21,70,470	76,47,894	
		106	0001	Teachers Training NULL	1,736	17,400	19,136	
		100	0001	Total For Sub Head:1	· · · · · · · · · · · · · · · · · · ·			
					1,736	17,400	19,136	
				(01) Establishment for Textbooks C	um reference book section.			

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				• •				
Financial Accounti			2019-202 SEPTEN			Last Month Amount	Current Month Amount	Total Progressive Amount
Account			SEFIE	VIDEN		lxpenditure	Expenditure	Expenditure
Grant	Te Cu an	echnical E ulture, Nu	Education trition, (cs, Capit	n, Sports a Other Scie tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Genera		ion Minor Head					
					Total For Minor: 106	1,736	17,400	19,136
					Text Books			
			107	0003	NULL	3,75,000	0	3,75,000
					Total For Sub Head:3	3,75,000	0	3,75,000
					(03) High School Scholarships-			
					Total For Minor: 107	3,75,000	0	3,75,000
					Scholarships			
			109	0001	NULL	0	2,251	2,251
					Total For Sub Head:1	0	2,251	2,251
					(01) Secondary Schools for Boys			
				0002	NULL	1,61,280	0	1,61,280
					Total For Sub Head:2	1,61,280	0	1,61,280
					(02) Secondary Schools for Girls	-		
				0003	NULL	-15,873	0	-15,873
					Total For Sub Head:3	-15,873	0	-15,873
					(03) Special Schools			
				0020	NULL	6,46,627	1,57,646	8,04,273
					Total For Sub Head:20	6,46,627	1,57,646	8,04,273
					(20) Implementation of Program	e of Vocationalisation of Secondary Education		
					Total For Minor: 109	7,92,034	1,59,897	9,51,931

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inancial Year ccounting Moi		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
T C a	Technical E Culture, Nu	Educatior trition, C cs, Capit	n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
202 Gener	ral Educati Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Government Secondary Schools			
		110	0001	NULL	27,57,965	20,98,28,524	21,25,86,489
				Total For Sub Head:1	27,57,965	20,98,28,524	21,25,86,489
				(01) Expenditure on Secondary Scho	ols under deficit system for boys-		
			0002	NULL	29,12,31,328	4,19,67,622	33,31,98,950
				Total For Sub Head:2	29,12,31,328	4,19,67,622	33,31,98,950
				(02) Expenditure on secondary school	ols under deficit system for Girls-		
			0003	NULL	1,76,62,519	1,28,89,413	3,05,51,932
				Total For Sub Head:3	1,76,62,519	1,28,89,413	3,05,51,932
				(03) Expenditure on non-deficit Seco			
			0004	NULL	3,49,20,000	2,17,80,000	5,67,00,000
				Total For Sub Head:4	3,49,20,000	2,17,80,000	5,67,00,000
				(04) Expenditure on non-deficit seco	ndary schools for Girls-		
			0008	NULL	8,64,000	3,96,000	12,60,000
				Total For Sub Head:8	8,64,000	3,96,000	12,60,000
				(08) Promotion of Hindi in Non Gov			
			0009	NULL	1,23,09,000	1,03,18,000	2,26,27,000
				Total For Sub Head:9	1,23,09,000	1,03,18,000	2,26,27,000
				(09) Improvement facilities for teach	ing of science in High Schools		
			0043	NULL	23,54,238	58,96,470	82,50,708

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	al Year : ting Month		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Tec: Cult and	21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education						
2202		Sub	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:43	23,54,238	58,96,470	82,50,708
					(37) Meghalaya Aided Schools Emp	bloyees Death Cum Retirement Gratuities		
				L	Total For Minor: 110	36,20,99,050	30,30,76,029	66,51,75,079
					Assistance to Non-Government Sec	condary Schools		
			800	0010	NULL	-32,971	0	-32,971
					Total For Sub Head:10	-32,971	0	-32,971
					(10) Meghalaya Aided Schools Empl	loyees Death Cum Retirement Gratuities		
					Total For Minor: 800	-32,971	0	-32,971
					Other Expenditure			
				,	Total For Sub Major Head : 2	37,90,24,856	30,74,37,306	68,64,62,162
					Secondary Education			
		03	001	0001	NULL	1,06,00,830	18,09,556	1,24,10,386
					Total For Sub Head:1	1,06,00,830	18,09,556	1,24,10,386
					(01) Headquarter			
				-	Total For Minor: 1	1,06,00,830	18,09,556	1,24,10,386
					Direction and Administration			
			104	0001	NULL	49,80,77,023	23,33,59,268	73,14,36,291
					Total For Sub Head:1	49,80,77,023	23,33,59,268	73,14,36,291
					(01) Expenditure on Colleges under d	deficit system		

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	ial Year : nting Month:	2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Technical Culture, N and Statist	l Education Nutrition, C	on, Sports a Other Sciential Outlay	ices, General Education, and Youth Services, Art and entific Research, Census Surveys y on Education, Art and Culture,			
2202		Minor or Head		Catagorized Scheme			
			0022	NULL	0	49,06,227	49,06,227
				Total For Sub Head:22	0	49,06,227	49,06,227
				(22) Meghalaya Aided college H	Employee Death-Cum Retirement Gratuities		
				Total For Minor: 104	49,80,77,023	23,82,65,495	73,63,42,518
		107	0023	Assistance to Non-Government NULL	0	-30,550	-30,550
				Total For Sub Head:23	0	-30,550	-30,550
				(23) Exgratia Grants			
			0028	NULL	0	-15,000	-15,000
				Total For Sub Head:28	0	-15,000	-15,000
				(28) Fees Compensation for Pos	st Matric Scholarship for Tribal Students		
				Total For Minor: 107	0	-45,550	-45,550
				Scholarships			
		L		Total For Sub Major Head : 3	50,86,77,853	24,00,29,501	74,87,07,354
1				University and Higher Education			
	04	001	0001	NULL	18,12,054	3,72,024	21,84,078
1				Total For Sub Head:1	18,12,054	3,72,024	21,84,078
				(01) Deputy Director Adult Educ	cation and his staff		
	1				18,12,054	3,72,024	21,84,078

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Te Ci ar	echnical l ulture, Ni	Education atrition, (cs, Capit	n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202 Genera		ion Minor Head		Catagorized Scheme			
				Direction and Administration			
			,	Total For Sub Major Head : 4	18,12,054	3,72,024	21,84,078
				Adult Education			
	80	001	0006	NULL	2,09,898	98,403	3,08,301
				Total For Sub Head:6	2,09,898	98,403	3,08,301
				(06) Payment Due To Me.S.E.B.	/Municipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	2,09,898	98,403	3,08,301
				Direction and Administration			
		003	0002	NULL	1,86,03,824	34,56,116	2,20,59,940
				Total For Sub Head:2	1,86,03,824	34,56,116	2,20,59,940
				(01) Directorate (SCERT)			
			0003	NULL	0	-1,67,302	-1,67,302
				Total For Sub Head:3	0	-1,67,302	-1,67,302
					v	-1,07,502	-1,07,502
			0010	(02) Teachers training	12.02.024	2 82 722	16 75 656
			0010	NULL Total For Sub Head:10	13,92,924	2,82,732	16,75,656
				roun for Sub Houd, fo	13,92,924	2,82,732	16,75,656
				(10) Setting up of Evaluation Ur			
			0013	NULL	-33,000	0	-33,000
				Total For Sub Head:13	-33,000	0	-33,000
				(13) State Talent Search ME- and	t High Schools		
				(15) State Fulent Bearen ML ² and	* 1151 Selloolo		

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth: S	SEPTEN	ABER		Ixpenditure	Expenditure	Expenditure
T C au	 Grant 21 Miscellaneous General Services, General Technical Education, Sports and Youth S Culture, Nutrition, Other Scientific Researed Statistics, Capital Outlay on Education Capital Outlay on Education 			and Youth Services, Art and entific Research, Census Surveys			
2202 Gener	al Education	on					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			0017	NULL	27,86,590	15,12,403	42,98,993
				Total For Sub Head:17	27,86,590	15,12,403	42,98,993
				(17) Establishment of Educationa	l Technology cell		
			0035	Centrally Sponsored Schemes	5,30,55,274	1,05,34,436	6,35,89,710
				NULL	-1,78,83,281	1,36,200	-1,77,47,081
				Total For Sub Head:35	3,51,71,993	1,06,70,636	4,58,42,629
				(30) DIET-Central Assistance for	CSS.		
				Total For Minor: 3	5,79,22,331	1,57,54,585	7,36,76,916
				Training			
		108	0001	NULL	0	2,62,00,000	2,62,00,000
				Total For Sub Head:1	0	2,62,00,000	2,62,00,000
				(01) Meghalaya Board of School	s Education		
				Total For Minor: 108	0	2,62,00,000	2,62,00,000
				Examinations			
			1	Total For Sub Major Head : 80	5,81,32,229	4,20,52,988	10,01,85,217
				General			
	Total	of:VOT	'ED(2202		1,50,37,82,330	1,07,34,94,966	2,57,72,77,296
		Tota	al For 22	02:	1,50,37,82,330	1,07,34,94,966	2,57,72,77,296

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Financial Yea		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	vionth:	SEPTEN	MBER		lxpenditure	Expenditure	Expenditure
Grant 21	Technical E Culture, Nu	Educatior itrition, C cs, Capit	n, Sports a Other Scie tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2203 Te	Major	ation Minor Head		Catagorized Scheme			
	Head						
VOTED	00	001	0001	NULL	15,46,321	2,60,793	18,07,114
				Total For Sub Head:1	15,46,321	2,60,793	18,07,114
				(01) Head quarter and staff			
			L	Total For Minor: 1	15,46,321	2,60,793	18,07,114
				Direction and Administration			
		103	0003	NULL	9,03,791	1,57,860	10,61,651
				Total For Sub Head:3	9,03,791	1,57,860	10,61,651
				(03) Setting up of Technical Univ	versity Inclusive State Share		
				Total For Minor: 103	9,03,791	1,57,860	10,61,651
				Technical Schools			
		105	0001	NULL	3,27,18,499	70,22,484	3,97,40,983
				Total For Sub Head:1	3,27,18,499	70,22,484	3,97,40,983
				(01) Shillong Polytechnic-			
			0005	NULL	7,35,624	2,21,500	9,57,124
				Total For Sub Head:5	7,35,624	2,21,500	9,57,124
				(05) Setting up of new polytechn	ic		
			0013	NULL	1,10,97,216	26,64,988	1,37,62,204
				Total For Sub Head:13	1,10,97,216	26,64,988	1,37,62,204
				(10) Jowai Polytechnics			
			0014	NULL	1,07,38,463	26,65,424	1,34,03,887
							, , ,

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	2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Technical Culture, N	Educatior utrition, C ics, Capit	n, Sports a Dther Scie al Outlay	es, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
	cation Minor r Head		Catagorized Scheme			
			Total For Sub Head:14	1,07,38,463	26,65,424	1,34,03,887
			(11) Tura Polytechnics			
		0015	NULL	10,32,570	0	10,32,570
			Total For Sub Head:15	10,32,570	0	10,32,570
			(12) Excursion for Student of Teo	chnical Institution		
			Total For Minor: 105	5,63,22,372	1,25,74,396	6,88,96,768
			Polytechnics			
	800	0001	NULL	-13,347	0	-13,347
			Total For Sub Head:1	-13,347	0	-13,347
			(01) Excursion for student of Tec	chnical Institution		
			Total For Minor: 800	-13,347	0	-13,347
			Other Expenditure			
	911	0011	NULL	-29,512	0	-29,512
			Total For Sub Head:11	-29,512	0	-29,512
			(11) Tura Polytechnics			
			Total For Minor: 911	-29,512	0	-29,512
			Deduct Recoveries of Overpays	ments		
		,	Total For Sub Major Head : 0	5,87,29,625	1,29,93,049	7,17,22,674

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Financial Year :	2019-20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: SEPTE	ENIDER	Expenditure	Ixpenditure	Expenditure
Tech Cult and	hnical Education cure, Nutrition, (eral Services, General Education, n, Sports and Youth Services, Art and Other Scientific Research, Census Surve tal Outlay on Education, Art and Culture Education			
	al Education Sub Minor Major Head Head	Sub Catagorized Scheme Head			
	Total of:VOI	FED(2203)	5,87,29,625	1,29,93,049	7,17,22,674
	Tot	al For 2203:	5,87,29,625	1,29,93,049	7,17,22,674
	nd Youth Servic				
	Sub Minor Major Head Head	Sub Catagorized Scheme Head			
CHARGED	00 911	0003 NULL	-16,685	0	-16,685
		Total For Sub Head:3	-16,685	0	-16,685
		(03) National Cadet Corps U			
		Total For Minor: 911	-16,685	0	-16,685
		Deduct Recoveries of Over	rpayments		
		Total For Sub Major Head :	0 -16,685	0	-16,685
		NULL			
	Total of:CHA	ARGED(2204)	-16,685	0	-16,685
VOTED	00 001	0001 NULL	3,33,935	0	3,33,935
		Total For Sub Head:1	3,33,935	0	3,33,935
		(01) Directorate of Sport.			

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			. <u> </u>					
Financial Y			2019-202		1	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Accounting Month: SEPTEMBER			ABER	ļ	Expenditure	Expenditure	Expenditure
Grant 2	rant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education				and Youth Services, Art and entific Research, Census Surveys			
2204	Sports and	d Youth	n Servic	Jes				
	S	Sub I	Minor	Sub	Catagorized Scheme			
		Major I Head	Head	Head				
		$\overline{}$			Total For Minor: 1	3,33,935	0	3,33,935
			1		Direction and Administration			
		F	102	0001	NULL	38,940	0	38,940
			1		Total For Sub Head:1	38,940	0	38,940
1			1		(01) Youth Camp			
1			1	0003	NULL	60,90,626	10,46,007	71,36,633
			1		Total For Sub Head:3	60,90,626	10,46,007	71,36,633
			1		(03) National Cadet Corps UNit	Offices		
1			1	0004	NULL	30,534	0	30,534
			1		Total For Sub Head:4	30,534	0	30,534
1			1		(04) N.C.C. and N.S.S/Camps ar	nd refreshment courses Planning forum		
1			1	0006	NULL	11,08,116	2,28,622	13,36,738
			1		Total For Sub Head:6	11,08,116	2,28,622	13,36,738
1			1		(06) Boys scouts and Girls Guide	Jes -		
			1	0012	Centrally Sponsored Schemes	38,940	0	38,940
			1		NULL	17,86,298	2,21,654	20,07,952
			1		Total For Sub Head:12	18,25,238	2,21,654	20,46,892
			1		(12) Setting Of State Liaison Cel	ll for Nss		
			1		Total For Minor: 102	90,93,454	14,96,283	1,05,89,737
			1		Youth Welfare Programme for	r Students		

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Financial Year :		19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: SE	PTEM	IBER		lxpenditure	Expenditure	Ixpenditure
Te Cu an	chnical Edu Ilture, Nutri	ication, ition, O Capita	, Sports a ther Scie l Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2204 Sports	and Youth S	Service	s				
	Sub M			Catagorized Scheme			
	Major H Head	lead	Head				
	9	911	0003	NULL	-37,500	0	-37,500
				Total For Sub Head:3	-37,500	0	-37,500
				(03) National Cadet Corps UNit O	ffices		
				Total For Minor: 911	-37,500	0	-37,500
				Deduct Recoveries of Overpayme	nts		
			,	Total For Sub Major Head : 0	93,89,889	14,96,283	1,08,86,172
]	NULL			
	Total of	:VOTI	ED(2204)	93,89,889	14,96,283	1,08,86,172
		Tota	l For 220	04:	93,73,204	14,96,283	1,08,69,487
SIXTH-SCHEDU	JLE						
2202 Genera	l Education						
		1inor		Catagorized Scheme			
	Major H Head	leau	пеац				
VOTED	01 1	01	0000	NULL	-26,034	0	-26,034
				Total For Sub Head:0	-26,034	0	-26,034
				NULL			
			0001	NULL	1,40,22,94,313	28,77,05,909	1,69,00,00,222

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								1
			2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Account				MBER		lxpenditure	Ixpenditure	Expenditure
Grant	21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			n, Sports a Other Scie tal Outlay	and Youth Services, Art and entific Research, Census Surveys			
2202	Genera	Educatio Sub Major Head	Minor		Catagorized Scheme			
					Total For Sub Head:1	1,40,22,94,313	28,77,05,909	1,69,00,00,222
					(01) Expenditure on Primary Scho	ols-		
				0003	NULL	11,59,35,321	2,32,45,944	13,91,81,265
					Total For Sub Head:3	11,59,35,321	2,32,45,944	13,91,81,265
					(03) Government M.E. School			
					Total For Minor: 101	1,51,82,03,600	31,09,51,853	1,82,91,55,453
					Government Primary School			
			102	0001	NULL	63,27,67,525	39,50,92,110	1,02,78,59,635
					Total For Sub Head:1	63,27,67,525	39,50,92,110	1,02,78,59,635
					(01) Expenditure on maintenance	of primary schools under deficit system		
				0002	NULL	4,71,36,939	2,26,08,000	6,97,44,939
					Total For Sub Head:2	4,71,36,939	2,26,08,000	6,97,44,939
					(02) Expenditure on schools under	non deficit system.		
				0003	NULL	1,97,41,944	1,14,39,545	3,11,81,489
					Total For Sub Head:3	1,97,41,944	1,14,39,545	3,11,81,489
					(03) Expenditure on pre- primary	Nursery) Schools-		
				0011	NULL	21,98,97,453	8,24,38,001	30,23,35,454
					Total For Sub Head:11	21,98,97,453	8,24,38,001	30,23,35,454
					(11) Expenditure on M.E. Schools	under deficit system		
				0013	NULL	21,99,90,000	12,60,04,000	34,59,94,000

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Financial Year : Accounting Month:)-2020 TEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Tech Cultu and S	nical Educ ire, Nutriti Statistics, C	ation, Sports on, Other Sci	ices, General Education, and Youth Services, Art and ientific Research, Census Surveys y on Education, Art and Culture,			
I		nor Sub ad Head	Catagorized Scheme			
			Total For Sub Head:13	21,99,90,000	12,60,04,000	34,59,94,000
			(13) Expenditure On U.P.Schools U	nder Non Deficit System		
		0025	NULL	3,59,00,000	0	3,59,00,000
			Total For Sub Head:25	3,59,00,000	0	3,59,00,000
			(25) Sarva Shiksha Abhiyan			
			Total For Minor: 102	1,17,54,33,861	63,75,81,656	1,81,30,15,517
			Assistance to Non Government Pr			
	10	4 0001	NULL	4,26,18,779	1,07,72,685	5,33,91,464
			Total For Sub Head:1	4,26,18,779	1,07,72,685	5,33,91,464
			(01) Deputy Inspectors of schools an			
		0002	NULL	22,42,984	3,40,552	25,83,536
			Total For Sub Head:2	22,42,984	3,40,552	25,83,536
			(02) Administrator Primary Education	on Khasi Hills and his staff		
		0003	NULL	27,57,957	1,97,893	29,55,850
			Total For Sub Head:3	27,57,957	1,97,893	29,55,850
			(03) Administrator Primary Education	on Jaintia Hills and his staff-		
		0004	NULL	13,56,42,416	2,71,73,152	16,28,15,568
			Total For Sub Head:4	13,56,42,416	2,71,73,152	16,28,15,568
			(04) Administrator primary education	n Garo hills		

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Financial Year Accounting M		2019-20 SEPTE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Technical Culture, N	Educatio utrition, ics, Capit	n, Sports Other Sci tal Outlay	ices, General Education, and Youth Services, Art and entific Research, Census Surveys y on Education, Art and Culture,			
2202 Gen		Minor r Head	Sub Head	Catagorized Scheme			
				Total For Minor: 104 Inspection	18,32,62,136	3,84,84,282	22,17,46,418
		109	0001	NULL	4,82,245	0	4,82,245
				Total For Sub Head:1	4,82,245	0	4,82,245
				(01) Middle English Schools Scholar	rship		
				Total For Minor: 109	4,82,245	0	4,82,245
		911	0000	Scholarships and Incentives NULL	-2,442	0	-2,442
		911	0000	Total For Sub Head:0	-2,442	0 0	-2,442
				Null			
				Total For Minor: 911	-2,442	0	-2,442
				Deduct Recoveries of Overpaymen			
				Total For Sub Major Head : 1	2,87,73,79,400	98,70,17,791	3,86,43,97,191
		0.0.1		Elementary Education		2	
	02	001	0001	NULL Total For Sub Head:1	11,70,410 11,70,410	0	11,70,410 11,70,410
					11,/0,410	U	11,70,410
			0002	(01) Head quarter NULL	22,293	0	22,293
			0002	NULL Total For Sub Head:2		0	
				1000100000	22,293	0	22,293

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Financia Accounti			2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant	Te Cu an	chnical E Ilture, Nu d Statistic	Education atrition, O	n, Sports a Other Scient al Outlay	ees, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202	Genera		Minor	Sub Head	Catagorized Scheme			
					(02) Establishment of Joint Director (
				0003	NULL	7,287	0	7,287
					Total For Sub Head:3	7,287	0	7,287
					(03) Payment Due To Me.S.E.B/Mun	icipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	11,99,990	0	11,99,990
					Direction and Administration			
			101	0001	NULL	3,69,94,596	60,33,707	4,30,28,303
					Total For Sub Head:1	3,69,94,596	60,33,707	4,30,28,303
					(01) Inspectors of schools and staff			
					Total For Minor: 101	3,69,94,596	60,33,707	4,30,28,303
					Inspection			
			109	0001	NULL	20,95,89,289	3,78,57,101	24,74,46,390
					Total For Sub Head:1	20,95,89,289	3,78,57,101	24,74,46,390
					(01) Secondary Schools for Boys-			
				0002	NULL	4,91,71,378	1,43,11,835	6,34,83,213
					Total For Sub Head:2	4,91,71,378	1,43,11,835	6,34,83,213
					(02) Secondary Schools for Girls-			
				0003	NULL	6,52,34,972	1,32,54,573	7,84,89,545
					Total For Sub Head:3	6,52,34,972	1,32,54,573	7,84,89,545
					(03) Special Schools			

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Financial Accounti			2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Te Cu an	chnical E Ilture, Nu	ducation trition, C cs, Capit	n, Sports a Dther Scie al Outlay	es, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Genera	l Educatio Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Minor: 109	32,39,95,639	6,54,23,509	38,94,19,148
			110	0001	Government Secondary School		11.00.00.000	
			110	0001	NULL Total For Sub Head:1	21,50,39,047	11,09,38,000	32,59,77,047
					Total For Sub Head. I	21,50,39,047	11,09,38,000	32,59,77,047
					· · · ·	chools under deficit system for boys-		
				0002	NULL	11,16,66,043	5,71,31,961	16,87,98,004
					Total For Sub Head:2	11,16,66,043	5,71,31,961	16,87,98,004
						chools under deficit system for Girls-		
				0003	NULL	2,31,25,356	4,52,53,376	6,83,78,732
					Total For Sub Head:3	2,31,25,356	4,52,53,376	6,83,78,732
					(03) Expenditure on non-deficit S	Secondary schools for boys		
				0004	NULL	10,55,78,492	2,73,31,769	13,29,10,261
					Total For Sub Head:4	10,55,78,492	2,73,31,769	13,29,10,261
					(04) Expenditure on non-deficit s	econdary schools for Girls-		
				0008	NULL	86,36,000	40,20,000	1,26,56,000
					Total For Sub Head:8	86,36,000	40,20,000	1,26,56,000
						Government Schools for boys and girls.		
				0009	NULL	3,51,17,044	1,60,67,477	5,11,84,521
					Total For Sub Head:9	3,51,17,044	1,60,67,477	5,11,84,521
					(09) Improvement facilities for te	aching of science in High Schools		

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	al Year: ting Mont		019-202 EPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Te Cu and	chnical Ed lture, Nutr	lucation rition, C s, Capita	n, Sports Dther Sci al Outlay	ices, General Education, and Youth Services, Art and fentific Research, Census Surveys y on Education, Art and Culture,			
2202	Genera	l Education Sub M Major I Head	Minor	Sub Head	Catagorized Scheme			
				0026	NULL	5,26,811	99,650	6,26,461
					Total For Sub Head:26	5,26,811	99,650	6,26,461
					(28) Opening of junior college o	f upgradation of School to higher secondary level	at plus st	
					Total For Minor: 110	49,96,88,793	26,08,42,233	76,05,31,026
					Assistance to Non-Governmen			
			800	0010	NULL	-56,829	0	-56,829
					Total For Sub Head:10	-56,829	0	-56,829
					(10) Meghalaya Aided Schools I	Employees Death Cum Retirement Gratuities		
					Total For Minor: 800	-56,829	0	-56,829
					Other Expenditure			
			911	0000	NULL	-1,71,753	0	-1,71,753
					Total For Sub Head:0	-1,71,753	0	-1,71,753
					Null			
					Total For Minor: 911	-1,71,753	0	-1,71,753
					Deduct Recoveries of Overpay			
					Total For Sub Major Head : 2	86,16,50,436	33,22,99,449	1,19,39,49,885
		ļ			Secondary Education			
		03	103	0005	NULL	6,44,714	1,29,586	7,74,300
					Total For Sub Head:5	6,44,714	1,29,586	7,74,300

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Financial Yea		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Aonth:	SEPTEN	MBER		Expenditure	Expenditure	Expenditure
Grant 21	Technical L Culture, N	Education utrition, C ics, Capita	n, Sports a Dther Scie al Outlay	ees, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202 Ger		ion Minor Head	Sub Head	Catagorized Scheme			
				(05) Government Hostel at Shille	ong		
			0012	NULL	70,00,012	11,58,650	81,58,662
				Total For Sub Head:12	70,00,012	11,58,650	81,58,662
				(12) B.Ed Government College,			
			0013	NULL	18,03,01,232	3,55,75,974	21,58,77,206
				Total For Sub Head:13	18,03,01,232	3,55,75,974	21,58,77,206
				(13) Government College			
			0020	NULL	3,26,720	4,52,040	7,78,760
				Total For Sub Head:20	3,26,720	4,52,040	7,78,760
				(19) B.Ed Government College J	lowai		
				Total For Minor: 103	18,82,72,678	3,73,16,250	22,55,88,928
				Government Colleges and Inst	itutes		
		104	0001	NULL	1,27,78,339	0	1,27,78,339
				Total For Sub Head:1	1,27,78,339	0	1,27,78,339
				(01) Expenditure on Colleges un	der deficit system-		
			0002	NULL	1,58,06,011	25,88,445	1,83,94,456
				Total For Sub Head:2	1,58,06,011	25,88,445	1,83,94,456
				(02) Expenditure on College und	er non deficit system		
				Total For Minor: 104	2,85,84,350	25,88,445	3,11,72,795
				Assistance to Non-Government	t Colleges and Institutes		

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Financial Year : Accounting Mon		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
Te Cu an	echnical l ulture, Nu d Statisti	Education utrition, C	, Sports a other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202 Genera		Minor	Sub Head	Catagorized Scheme			
			1	Total For Sub Major Head : 3	21,68,57,028	3,99,04,695	25,67,61,723
	04	200	0001	University and Higher Education NULL	2,04,51,898	24.00.621	2 28 61 520
	04	200	0001	Total For Sub Head:1	2,04,51,898	34,09,631 34,09,631	2,38,61,529 2,38,61,529
				(01) District Social Education Offi	cer and staff		
			0003	NULL	78,96,572	23,10,276	1,02,06,848
				Total For Sub Head:3	78,96,572	23,10,276	1,02,06,848
				(03) District Adult Education Offic	er and staff		
				Total For Minor: 200	2,83,48,470	57,19,907	3,40,68,377
				Other Adult Education Program Total For Sub Major Head : 4	me 2,83,48,470	57,19,907	3,40,68,377
				Adult Education	2,05,10,170	51,17,701	5,40,00,577
	80	003	0003	NULL	-50,16,052	0	-50,16,052
				Total For Sub Head:3	-50,16,052	0	-50,16,052
				(02) Teachers training			
			0021	NULL	1,49,45,002	29,79,261	1,79,24,263
				Total For Sub Head:21	1,49,45,002	29,79,261	1,79,24,263
				(21) Basic Training Centres Includ			
			0024	NULL	9,98,250	9,98,250	19,96,500
				Total For Sub Head:24	9,98,250	9,98,250	19,96,500

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Financial Year Accounting Mo		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
(Technical E Culture, Nu	Educatior trition, C cs, Capit	n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
202 Gene		Minor	Sub Head	Catagorized Scheme			
				(24) Assistance to Non Government T	raining Centres		
			0025	NULL	53,27,718	10,53,285	63,81,003
				Total For Sub Head:25	53,27,718	10,53,285	63,81,003
				(25) Normal Training Schools			
			0026	NULL	-21,000	0	-21,000
				Total For Sub Head:26	-21,000	0	-21,000
				(26) Expenditure on Trainees			
				Total For Minor: 3	1,62,33,918	50,30,796	2,12,64,714
				Training			
		800	0018	NULL	-24,600	0	-24,600
				Total For Sub Head:18	-24,600	0	-24,600
				(18) Public Examination			
				Total For Minor: 800	-24,600	0	-24,600
				Other Expenditure			
				Total For Sub Major Head : 80	1,62,09,318	50,30,796	2,12,40,114
				General			
	Total	of:VOT	'ED(2202		4,00,04,44,652	1,36,99,72,638	5,37,04,17,290
		Tota	al For 22	02:	4,00,04,44,652	1,36,99,72,638	5,37,04,17,290

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Financial Y		2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	SEPTE	EMBER		Expenditure	Expenditure	Expenditure
Grant 2	Techn Cultur and St	nical Education, nical Nutrition,	on, Sports , Other Sci vital Outlay	ices, General Education, and Youth Services, Art and ientific Research, Census Surveys y on Education, Art and Culture,			
2204	Si M	d Youth Servi Sub Minor Major Head Head	r Sub	Catagorized Scheme			
VOTED	С	00 102	0003	NULL	1,10,56,138	23,11,628	1,33,67,766
				Total For Sub Head:3	1,10,56,138	23,11,628	1,33,67,766
				(03) National Cadet Corps UNit			
			0004	NULL	41,911	92,994	1,34,905
				Total For Sub Head:4	41,911	92,994	1,34,905
				(04) N.C.C. and N.S.S/Camps an	d refreshment courses Planning forum		
				Total For Minor: 102	1,10,98,049	24,04,622	1,35,02,671
				Youth Welfare Programme for	Students		
				Total For Sub Major Head : 0	1,10,98,049	24,04,622	1,35,02,671
	L			NULL			
		Total of:VO	TED(2204	4)	1,10,98,049	24,04,622	1,35,02,671
		Te	otal For 22	204:	1,10,98,049	24,04,622	1,35,02,671
				Total Grant:	5,58,34,27,860	2,46,03,61,558	8,04,37,89,418

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Financial Year :	2019-2020	Last Month Amo	ount		Current Month Amount
Accounting Month:	SEPTEMBER	Ixpenditure			Expenditure
Techr Cultu and S	ellaneous General Services, General Education, nical Education, Sports and Youth Services, Art and ure, Nutrition, Other Scientific Research, Census Surveys statistics, Capital Outlay on Education, Art and Culture, cal Outlay on Education				
Scheme W	/ise Total:				
Scheme S Code	Scheme Descr	Major Head	Amount		
1 Centra	ally Sponsored Schemes	2202	25,64,69,710		
		2204	38,940		
		Major Head wise Total:	25,65,08,650	-	
377 NULL	_	2202	7,69,12,24,876	-	
		2203	7,17,22,674		
		2204	2,43,33,218		
		Major Head wise Total:	7,78,72,80,768	_	
L		Grand Total:	8,04,37,89,418		

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Financial Year Accounting Mor		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 C	Other Adm	inistrativ	e Service	s etc Housing			
GENERAL							
2070 Other		Minor		Catagorized Scheme			
VOTED	00	115	0001	NULL	2,42,81,043	26,31,076	2,69,12,119
				Total For Sub Head:1	2,42,81,043	26,31,076	2,69,12,119
			0000	(01) Meghalaya House, New Dell			
			0002	NULL Total For Sub Head:2	1,82,56,097	16,34,412	1,98,90,509
				Total For Sub Head:2	1,82,56,097	16,34,412	1,98,90,509
				(02) Meghalaya House, Kolkata.			
			0003	NULL	25,040	0	25,040
				Total For Sub Head:3	25,040	0	25,040
				(03) Other Session and Circuit H	ouses		
			0005	NULL	11,04,565	2,12,673	13,17,238
				Total For Sub Head:5	11,04,565	2,12,673	13,17,238
				(05) Guest House, Shillong			
			0007	NULL	51,97,264	10,13,699	62,10,963
				Total For Sub Head:7	51,97,264	10,13,699	62,10,963
				(07) Meghalaya House, Guwahati			
			0008	NULL	16,37,065	6,35,571	22,72,636
				Total For Sub Head:8	16,37,065	6,35,571	22,72,636
				(08) Meghalaya House, Vellore			
			0009	NULL	14,95,433	3,00,557	17,95,990
				Total For Sub Head:9	14,95,433	3,00,557	17,95,990
				(09) Meghalaya House Mumbai			
			0011	NULL	1,85,242	0	1,85,242
				Total For Sub Head:11	1,85,242	0	1,85,242

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Financia	al Year :		019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
	ting Mon		SEPTEN					_
					s ate Housing	2xpenditure	Expenditure	Expenditure
Grant	<u>22</u> Ol	er Administrative Service		e service	s etc Housing			
2070	Other A	Administra	ative Se	rvices				
		Sub Major		Sub Head	Catagorized Scheme			
		Head	пеац	пеац				
					(11) Investment Promotion Centre, Me	ghalaya House, New Delhi		
					Total For Minor: 115	5,21,81,749	64,27,988	5,86,09,737
					Guest Houses, Government Hostels			
			800	0010	NULL	6,80,874	1,25,054	8,05,928
					Total For Sub Head:10	6,80,874	1,25,054	8,05,928
					(09) Expenditure On Airport Protocol	Officer		
				0012	NULL	4,85,508	1,11,894	5,97,402
					Total For Sub Head:12	4,85,508	1,11,894	5,97,402
					(12) Expenditure On State Protocol Of	ficer.		
				0020	NULL	5,54,088	0	5,54,088
					Total For Sub Head:20	5,54,088	0	5,54,088
					(08) Expenditure on State Guests			
					Total For Minor: 800	17,20,470	2,36,948	19,57,418
					Other Expenditure			
			L	1	Total For Sub Major Head : 0	5,39,02,219	66,64,936	6,05,67,155
					Null			
		Total	of:VOT	ED(2070)	5,39,02,219	66,64,936	6,05,67,155
			Tota	al For 20'	70:	5,39,02,219	66,64,936	6,05,67,155
2216	Housin	g			Catagorized Scheme			
					Catagorizeu Scheine			

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	nancial Year : 2019-2020 ecounting Month: SEPTEMBER					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant	22 Oth	er Admi	nistrativ	e Service	es etc Housing	Apolitical		mpenditure
2216	Housing		Minor Head	Sub Head	Catagorized Scheme			
OTED		05	053	0001	NULL	53,71,829	10,99,581	64,71,410
					Total For Sub Head:1	53,71,829	10,99,581	64,71,410
					(01) Work Charged Establishment Total For Minor: 53	53,71,829	10,99,581	64,71,410
			800	0002	Maintenance and Repairs NULL	19,09,580	33,42,442	52,52,022
			000		Total For Sub Head:2	19,09,580	33,42,442	52,52,022
					(02) Furnishing			
				0003	NULL	0	8,36,513	8,36,513
					Total For Sub Head:3 (03) Lease Charges	0	8,36,513	8,36,513
				0004	NULL	1,84,74,385	36,21,035	2,20,95,420
					Total For Sub Head:4	1,84,74,385	36,21,035	2,20,95,420
					(04) Estate Management Total For Minor: 800	2,03,83,965	77,99,990	2,81,83,955
					Other Expenditure			
					Total For Sub Major Head : 5 General Pool Accommodation	2,57,55,794	88,99,571	3,46,55,365
		Total	of:VOT	ED(2216	()	2,57,55,794	88,99,571	3,46,55,365
			Tota	al For 22	16:	2,57,55,794	88,99,571	3,46,55,365

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Financial Yea		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	SEPTEN	ABER		lxpenditure	Expenditure	Expenditure
Grant 22	Other Admi	inistrativ	e Service	es etc Housing			
2235 So		Minor		Catagorized Scheme			
VOTED	60	102	0001	NULL	3,60,000	0	3,60,000
				Total For Sub Head:1	3,60,000	0	3,60,000
				(01) Grant of old age Pension to	World War 11 veteran and their Widows.		
				Total For Minor: 102	3,60,000	0	3,60,000
				Pensions under Social Security	Schemes		
		200	0001	NULL	27,32,713	5,15,711	32,48,424
				Total For Sub Head:1	27,32,713	5,15,711	32,48,424
				(01) State Soldiers, Sailors and A	irmen's Board		
				Total For Minor: 200	27,32,713	5,15,711	32,48,424
				Other Programmes			
			1	Total For Sub Major Head : 60	30,92,713	5,15,711	36,08,424
				Other Social Security and Welfar	e Programmes		
	Total	of:VOT	ED(2235		30,92,713	5,15,711	36,08,424
		Tota	al For 22	35:	30,92,713	5,15,711	36,08,424
SIXTH-SCH	IEDULE						
2070 Ot	ther Administi	ative Se	rvices				
	Sub	Minor	Sub	Catagorized Scheme			
	Major Head	Head	Head				
VOTED	00	115	0003	NULL	1,54,89,623	29,19,482	1,84,09,105
				Total For Sub Head:3			

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	Accounting Month:		SEPTEN	IBER		Expenditure	Ixpenditure	Expenditure
Grant	22 Oth	ner Admi	inistrative	e Service:	s etc Housing			
2070	Other A	Administrative Services Sub Minor Sub Major Head Head Head		Sub	Catagorized Scheme			
						1,54,89,623	29,19,482	1,84,09,105
					(03) Other Session and Circuit Houses			
				0005	NULL	87,807	0	87,807
					Total For Sub Head:5	87,807	0	87,807
					(05) Guest House, Shillong			
					Total For Minor: 115	1,55,77,430	29,19,482	1,84,96,912
					Guest Houses, Government Hostels e	tc.		
				r	Total For Sub Major Head : 0	1,55,77,430	29,19,482	1,84,96,912
		Null						
		Total	of:VOT	ED(2070))	1,55,77,430	29,19,482	1,84,96,912
				l For 207	70:	1,55,77,430	29,19,482	1,84,96,912
2235	Social S		and Welf Minor		Cotogonized Soloris			
		Sub Major Head		Sub Head	Catagorized Scheme			
VOTED		60	200	0001	NULL	2,78,040	0	2,78,040
					Total For Sub Head:1	2,78,040	0	2,78,040
					(01) State Soldiers, Sailors and Airmen	's Board		
				0002	NULL	27,37,033	4,55,835	31,92,868
					Total For Sub Head:2	27,37,033	4,55,835	31,92,868
					(02) District Soldiers-Sailors and Airm	en's Board		
					Total For Minor: 200	30,15,073	4,55,835	34,70,908

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inancial Year : Accounting Month:			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant 22 Other A	Administrative Service	es etc Housing			
Sul Ma	rity and Welfare b Minor Sub ajor Head Head ead	Catagorized Scheme			
		Other Programmes Total For Sub Major Head : 60 Other Social Security and Welfare 1	30,15,073 Programmes	4,55,835	34,70,908
T	otal of:VOTED(2235	5)	30,15,073	4,55,835	34,70,908
	Total For 22	35:	30,15,073	4,55,835	34,70,908
		Total Grant:	10,13,43,229	1,94,55,535	12,07,98,764

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	1			
Financial Year : 2019-2020	Last Month Ame	ount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure		Lxpenditure	Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2070	7,90,64,067		
	2216	3,46,55,365		
	2235	70,79,332		
	Major Head wise Total:	12,07,98,764		
	Grand Total:	12,07,98,764		

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	Financial Year : Accounting Month:		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
						7xpenditure	2xpenditure	
Grant	23 Oth	er Admi	inistrative	e Services	s etc			
GENERA	L							
2251 Secretariat-Social Services								
		Sub Minor Sub Catagorized Scheme			Catagorized Scheme			
			Head	Head				
		Head						
VOTED	VOTED	00	090	0012	NULL	41,91,921	1,89,500	43,81,421
					Total For Sub Head:12	41,91,921	1,89,500	43,81,421
					(12) Meghalaya Information Con	nmision (Right To Information Act).		
					Total For Minor: 90	41,91,921	1,89,500	43,81,421
					Secretariat			
]	Fotal For Sub Major Head : 0	41,91,921	1,89,500	43,81,421
				I	NULL			
		Total	of:VOT	ED(2251))	41,91,921	1,89,500	43,81,421
Total For 2251:			l For 225	51:	41,91,921	1,89,500	43,81,421	
					Total Grant:	41,91,921	1,89,500	43,81,421
					10tal Grant:	41,71,721	1,07,500	43,01,421

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Zxpenditure	Lxpenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Scheme Descr		nount	
Code	Head		
377 NULL	2251 43,	81,421	
	Major Head wise Total: 43,	81,421	
	Grand Total: 43,	81,421	

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Financial Year : 2019-2020 Accounting Month: SEPTEMBER Grant 24 Pension and Other Retirement Benefits			nt Benefits	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL						
Su Ma	und other Ret ub Mino Iajor Head Iead	or Sub	enefits Catagorized Scheme			
VOTED 01	01 101	0001	Centrally Sponsored Schemes	2,63,359	0	2,63,359
			State Scheme	2,16,517	0	2,16,517
			NULL	2,17,88,91,343	48,53,87,716	2,66,42,79,059
			NULL	0	0	0
			Total For Sub Head:1	2,17,93,71,219	48,53,87,716	2,66,47,58,935
			(01) Superannuation and Retirem	nent Allowances		
			Total For Minor: 101	2,17,93,71,219	48,53,87,716	2,66,47,58,935
			Superannuation and Retiremen	nt Allowances		
1	102	0001	NULL	30,01,70,297	2,83,29,456	32,84,99,753
			Total For Sub Head:1	30,01,70,297	2,83,29,456	32,84,99,753
			(01) Commuted value of Pension	1		
		-	Total For Minor: 102	30,01,70,297	2,83,29,456	32,84,99,753
			Commuted value of Pensions			
1	104	0001	NULL	2,58,82,109	44,40,943	3,03,23,052
			Total For Sub Head:1	2,58,82,109	44,40,943	3,03,23,052
1			(01) Ordinary gratuities			
1		0002	NULL	60,82,920	1,72,64,626	2,33,47,546
			Total For Sub Head:2	60,82,920	1,72,64,626	2,33,47,546
1			(02) Death gratuities			
1		0003	NULL	53,28,71,972	13,84,85,927	67,13,57,899
			Total For Sub Head:3	53,28,71,972	13,84,85,927	67,13,57,899
1			(03) Retiring gratuities			
			Total For Minor: 104	56,48,37,001	16,01,91,496	72,50,28,497

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		2019-2020 SEPTEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	24 Pens	ion and O	ther F	Retiremen	t Benefits			
2071			linor	Sub	nefits Catagorized Scheme			
					Gratuities			
		1	05	0001	NULL	93,87,29,617	17,70,89,004	1,11,58,18,621
					Total For Sub Head:1	93,87,29,617	17,70,89,004	1,11,58,18,621
					(01) Family pension for State Gov	vernment Employees		
					Total For Minor: 105	93,87,29,617	17,70,89,004	1,11,58,18,621
					Family Pensions			
		1	15	0001	NULL	31,28,50,477	8,47,43,237	39,75,93,714
					Total For Sub Head:1	31,28,50,477	8,47,43,237	39,75,93,714
					(01) Leave Encashment			
					Total For Minor: 115	31,28,50,477	8,47,43,237	39,75,93,714
					Leave Encashment Benefits			
		1	17	0001	NULL	19,95,29,896	4,36,81,537	24,32,11,433
					Total For Sub Head:1	19,95,29,896	4,36,81,537	24,32,11,433
					(01) Government's Contribution u	nder New Defined Contribution Pension Scheme-T	ier-I	
					Total For Minor: 117	19,95,29,896	4,36,81,537	24,32,11,433
					Government Contribution for D	Defined Contribution Pension Scheme		
		2	00	0001	NULL	2,61,24,010	42,57,058	3,03,81,068
					Total For Sub Head:1	2,61,24,010	42,57,058	3,03,81,068
					(01) Pension to Legislators			
					Total For Minor: 200	2,61,24,010	42,57,058	3,03,81,068
					Other Pensions			

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					ГТ	
Financial Year :	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEM	1BER		Expenditure	Expenditure	lxpenditure
Grant 24 Pension a	and Other R	etirement	Benefits			
	o Minor Jor Head	Sub	nefits Catagorized Scheme			
		7	Fotal For Sub Major Head : 1	4,52,16,12,517	98,36,79,504	5,50,52,92,021
		(Civil			
Tot	otal of:VOTI	ED(2071))	4,52,16,12,517	98,36,79,504	5,50,52,92,021
	Tota	al For 207	/1:	4,52,16,12,517	98,36,79,504	5,50,52,92,021
SIXTH-SCHEDULE						
2071 Pensions and Sub Maj Hea	o Minor Jor Head	Sub	nefits Catagorized Scheme			
VOTED 01	104	0003	NULL	61,525	0	61,525
			Total For Sub Head:3 (03) Retiring gratuities	61,525	0	61,525
			Total For Minor: 104	61,525	0	61,525
			Gratuities			
	115	0001	NULL	0	8,73,120	8,73,120
			Total For Sub Head:1	0	8,73,120	8,73,120
			(01) Leave Encashment			
			Total For Minor: 115	0	8,73,120	8,73,120
			Leave Encashment Benefits			
		Ţ	Fotal For Sub Major Head : 1	61,525	8,73,120	9,34,645

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Grant 24 Pen	sion and Other Retirement Bend	efits			
	s and other Retirement Benefits Sub Minor Sub C Major Head Head Head	Catagorized Scheme			
	Civil				
	Total of:VOTED(2071)		61,525	8,73,120	9,34,645
	Total For 2071:		61,525	8,73,120	9,34,645
		Total Grant:	4,52,16,74,042	98,45,52,624	5,50,62,26,666

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Financial Year :2019-2020	Last Month A	mount	Current Month Amount	Total Pr
Accounting Month: SEPTEMBER	Lxpenditure		Expenditure	Expendit
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head	2 (2 2 2		
1 Centrally Sponsored Schemes	2071	2,63,359		
	Major Head wise Total:	2,63,359		
3 State Scheme	2071	2,16,517		
	Major Head wise Total:	2,16,517		
377 NULL	2071	5,50,57,46,790		
	Major Head wise Total:	5,50,57,46,790		
NULL	2071	6,04,787		
	Major Head wise Total:	6,04,787		
	Grand Total:	5,50,68,31,453		

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Financial	Year :	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accountin	ng Month:	SEPTEMBER			Expenditure	Ixpenditure	Expenditure		
Grant	25 Miscellane	ous Gene	ral Servi	ces			r · · · · ·		
GENERA	GENERAL								
2075	Missellerener	7							
2075	Miscellaneous (Sub	Jeneral S Minor		Catagorized Scheme					
		Head		Cuugorned Scheme					
	Head								
VOTED	00	103	0001	NULL	46,17,012	9,40,453	55,57,465		
				Total For Sub Head:1	46,17,012	9,40,453	55,57,465		
				(01) Expenditure For State Lotterries-					
				Total For Minor: 103	46,17,012	9,40,453	55,57,465		
				State Lotteries					
				Total For Sub Major Head : 0	46,17,012	9,40,453	55,57,465		
				NULL					
	Total	of:VOT	TED(2075	5)	46,17,012	9,40,453	55,57,465		
Total For 2075:				75:	46,17,012	9,40,453	55,57,465		
				Total Grant:	46,17,012	9,40,453	55,57,465		

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2075	55,57,465		
	Major Head wise Total:	55,57,465		
	Grand Total:	55,57,465		

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Financial Year : Accounting Month		2019-2020 SEPTEM		,	Last Month Amount	Current Month Amount	Total Progressive Amount				
					lxpenditure	Ixpenditure	lxpenditure				
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare							
GENERAL											
2210 Medical and Public Health											
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	01	001	0001	NULL	2,17,03,661	39,43,340	2,56,47,001				
				Total For Sub Head:1	2,17,03,661	39,43,340	2,56,47,001				
			0002	(01) Health Directorate NULL	71,21,417	13,58,558	84,79,975				
			0002	Total For Sub Head:2	71,21,417	13,58,558	84,79,975				
				(02) Establishment Engineering	Wing-						
			0006	NULL	4,58,933	77,542	5,36,475				
				Total For Sub Head:6	4,58,933	77,542	5,36,475				
				(06) Opthalmic Cell in the Direc	<u>torate-</u> 1,98,553	37,368	2.25.021				
			0007	Total For Sub Head:7			2,35,921				
				I Utar I Or Dub Houd.	1,98,553	37,368	2,35,921				
				(07) Meghalaya State Health Adv							
			0008	Centrally Sponsored Schemes	10,34,628	2,60,857	12,95,485				
				Total For Sub Head:8	10,34,628	2,60,857	12,95,485				
			0012	(02) National Iodine Deficiency		42.050					
			0013	NULL Total For Sub Head:13	45,30,207	42,959	45,73,166				
				10tai FUI SUU Lizau. 15	45,30,207	42,959	45,73,166				
				(09) Payment due to MeSEB/Mi	unicipal Board/Telephone Bill (BSNL)						
			0020	NULL	9,36,385	1,76,332	11,12,717				
				Total For Sub Head:20	9,36,385	1,76,332	11,12,717				
				(11) Expenditure of Chairman/D	Deputy Chairman/Vice Chairman Meghalaya State He	ealth A					
				Total For Minor: 1	3,59,83,784	58,96,956	4,18,80,740				
				,	-	-					

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Financial Year Accounting Mo		2019-20 SEPTE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26 M N	Medical and Medical and	d Public d Public	Health, F Health, C	Camily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medi	Sub	iblic Health Minor Sub r Head Head		Catagorized Scheme			
				Direction and Administration			
		104	0002	NULL	19,58,85,949	0	19,58,85,949
				Total For Sub Head:2	19,58,85,949	0	19,58,85,949
				(02) Establishment of Central Medica Total For Minor: 104	19,58,85,949	0	19,58,85,949
				Medical Stores Depots			
		109	0001	NULL	17,41,636	3,20,050	20,61,686
				Total For Sub Head:1	17,41,636	3,20,050	20,61,686
				(01) School Health Unit-			
				Total For Minor: 109	17,41,636	3,20,050	20,61,686
				School Health Scheme			
		110	0003	NULL	4,37,15,498	99,52,380	5,36,67,878
				Total For Sub Head:3	4,37,15,498	99,52,380	5,36,67,878
				(03) R.P. Chest Hospital (including in	-		
			0005	NULL	21,379	0	21,379
				Total For Sub Head:5	21,379	0	21,379
				(05) Tura Civil Hospital (including in	· ·		
			0007	NULL	20,54,886	4,60,139	25,15,025
				Total For Sub Head:7	20,54,886	4,60,139	25,15,025
				(07) Establishment of T.B. Centre and			
			0008	NULL	11,12,756	2,21,284	13,34,040
				Total For Sub Head:8	11,12,756	2,21,284	13,34,040
		-					

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Financial			19-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	SEI	PTEMBER		lxpenditure	lxpenditure	Ixpenditure
Grant	26 Medie Medie	cal and Pu cal and Pu	ıblic Health, I ıblic Health, I	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Sub N		ic Health Ainor Sub Catagorized Scheme Head Head				
				(08) Establishment of STD(V.D.)	Clinics-		
			0009	NULL	47,78,064	8,66,318	56,44,382
				Total For Sub Head:9	47,78,064	8,66,318	56,44,382
				(09) Establishment of Blood Bank			
			0010		20,20,638	3,79,854	24,00,492
				Total For Sub Head:10	20,20,638	3,79,854	24,00,492
			0011	(10) Establishment of Psychatric (NULL	2 Clinic 15,27,143	0 60 465	17,95,608
			0011	NULL Total For Sub Head:11		2,68,465	
					15,27,143	2,68,465	17,95,608
			0013	(11) B.C.G Programme NULL	37,65,350	7,54,019	45,19,369
			0015	Total For Sub Head:13	37,65,350	7,54,019	45,19,369 45,19,369
				(13) Visual Impairment			
				Total For Minor: 110	5,89,95,714	1,29,02,459	7,18,98,173
1		20	00 0002	Hospital and Dispensaries NULL	0	4,03,00,000	4,03,00,000
				Total For Sub Head:2	0	4,03,00,000	4,03,00,000
				(02) Contribution toward EMRI 1	108 (Recurring and Non Recurring)		
				Total For Minor: 200	0	4,03,00,000	4,03,00,000
				Other Health Scheme Total For Sub Major Head : 1	29,26,07,083	5,94,19,465	35,20,26,548
				Urban Health Services-Allopathy	<u>y</u>		

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Financial Year : Accounting Month:			019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 26					amily Welfare, Capital Outlay on apital Outlay on Family Welfare					
2210 N		l and Public Health Sub Minor Major Head Head			Catagorized Scheme					
			105	0002	NULL	21,82,856	4,76,504	26,59,360		
					Total For Sub Head:2	21,82,856	4,76,504	26,59,360		
							0003	(02) Education NULL	18,92,462	3,79,118
					Total For Sub Head:3	18,92,462	3,79,118	22,71,580		
					(03) Training					
					Total For Minor: 105	40,75,318	8,55,622	49,30,940		
					Allopathy Total For Sub Major Head : 5	40,75,318	8,55,622	49,30,940		
		06	101		Medical Education, Training and Reso		0.44.420	57.02.222		
		06	101	0001	NULL Total For Sub Head:1	48,47,793 48,47,793	9,44,430 9,44,430	57,92,223 57,92,223		
					(01) Malaria					
				0009	NULL	22,52,654	4,67,468	27,20,122		
					Total For Sub Head:9	22,52,654	4,67,468	27,20,122		
				0014	(09) State Leprosy Officer's Establish		=1.122	2 00 500		
				0014	NULL Total For Sub Head:14	3,28,237	71,453	3,99,690		
					(14) Disinfection of water supply-	3,28,237	71,453	3,99,690		
				0018	Centrally Sponsored Schemes	2,00,000	13,00,000	15,00,000		
					Total For Sub Head:18	2,00,000	13,00,000	15,00,000		
					(18) Flexi pool for Communicable Di	sease under NHM				

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Financial Year Accounting Mo		-2020 FEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 26	Medical and Pub Medical and Pub	lic Health, F lic Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Med	ical and Public H Sub Min Major Hea Head	or Sub	Catagorized Scheme			
			Total For Minor: 101	76,28,684	27,83,351	1,04,12,035
			Prevention and Control of disease	S		
l	102	0002	NULL	19,33,028	2,07,287	21,40,315
			Total For Sub Head:2	19,33,028	2,07,287	21,40,315
			(02) Food Inspector Establishment f	or Prevention and Control of Adulteration		
		0003	NULL	1,23,500	24,700	1,48,200
			Total For Sub Head:3	1,23,500	24,700	1,48,200
			(03) Food Safety Officers Establish	nent For Ensuring Food Safety Under Food Sa	fety And	
			Total For Minor: 102	20,56,528	2,31,987	22,88,515
			Pravention of Food Adulteration			
	104	0001	NULL	31,73,510	6,35,477	38,08,987
			Total For Sub Head:1	31,73,510	6,35,477	38,08,987
			(01) Drug control establihment-			
			Total For Minor: 104	31,73,510	6,35,477	38,08,987
			Drug Control			
	106	0001	NULL	3,92,31,488	71,71,394	4,64,02,882
			Total For Sub Head:1	3,92,31,488	71,71,394	4,64,02,882
			(01) Pasteur Institute with attached	Laboratory facilities(including improvement th	ereof)	
			Total For Minor: 106	3,92,31,488	71,71,394	4,64,02,882
			Manufacture of Sera/Vaccine			
	107	0001	NULL	50,30,973	9,97,419	60,28,392
			Total For Sub Head:1			

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Financial Year :	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTE	MBER		Expenditure	Lxpenditure	Expenditure
Grant 26 Medica Medica	l and Public l and Public	Health, Health, Health, G	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medical and	Public Hea	lth				
Su	b Minor 1jor Head ad		Catagorized Scheme			
				50,30,973	9,97,419	60,28,392
			(01) Establishment of combined t			
		0002	NULL	12,54,043	2,51,159	15,05,202
			Total For Sub Head:2	12,54,043	2,51,159	15,05,202
			(02) Establishment of Drug Testi	ng Laboratories for quality control of Ayurve	da, etc.	
			Total For Minor: 107	62,85,016	12,48,578	75,33,594
			Public Health Laboratories			
			Total For Sub Major Head : 6	5,83,75,226	1,20,70,787	7,04,46,013
			Public Health			
80	004	0001	NULL	11,26,456	2,26,696	13,53,152
			Total For Sub Head:1	11,26,456	2,26,696	13,53,152
			(01) Health Statistics-			
		0003	NULL	1,99,592	0	1,99,592
			Total For Sub Head:3	1,99,592	0	1,99,592
			(03) Computerised Informatic Sc	heme		
			Total For Minor: 4	13,26,048	2,26,696	15,52,744
			Health Statistics and Evaluation	n		
	800	0021	Centrally Sponsored Schemes	13,75,00,000	24,51,00,000	38,26,00,000
			NULL	5,66,37,223	0	5,66,37,223
			Total For Sub Head:21	19,41,37,223	24,51,00,000	43,92,37,223
			(21) National Health Mission (NI			
		0022	Centrally Sponsored Schemes	2,48,11,571	0	2,48,11,571
			Total For Sub Head:22			

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Financial Year Accounting Mor	onth: S	2019-202 SEPTEM	MBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medic		Minor		Catagorized Scheme			
				(22) Health Insurance Scheme un	2,48,11,571 nder NHM	0	2,48,11,571
			0023	NULL	0	29,99,00,000	29,99,00,000
				Total For Sub Head:23	0	29,99,00,000	29,99,00,000
				(23) Meghalaya Health Insurance Total For Minor: 800	ce Scheme 21,89,48,794	54,50,00,000	76,39,48,794
1				Other Expenditure			
1		-		Total For Sub Major Head : 80 General	22,02,74,842	54,52,26,696	76,55,01,538
	Total	of:VOT	TED(2210)		57,53,32,469	61,75,72,570	1,19,29,05,039
			al For 221	210:	57,53,32,469	61,75,72,570	1,19,29,05,039
2211 Famil		Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	Centrally Sponsored Schemes	36,82,281	7,47,001	44,29,282
1				NULL	37,59,173	6,23,914	43,83,087
1				Total For Sub Head:1	74,41,454	13,70,915	88,12,369
1				(01) State Family Welfare Bureau			
1			0002	Centrally Sponsored Schemes Total For Sub Head:2	1,17,650	1,08,500	2,26,150
L					1,17,650	1,08,500	2,26,150

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inancial Year Accounting Mo		019-202 EPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
211 Fami	ly Welfare Sub Major Head		Sub Head	Catagorized Scheme			
				(02) District Family Welfare Bureau			
				Total For Minor: 1	75,59,104	14,79,415	90,38,519
				Direction and Administration			
		003	0001	Centrally Sponsored Schemes	57,50,938	10,90,988	68,41,926
				Total For Sub Head:1	57,50,938	10,90,988	68,41,926
				(01) Regional Health and Family Welfa	re Training Centre		
			0002	Centrally Sponsored Schemes	68,28,613	15,12,416	83,41,029
				Total For Sub Head:2	68,28,613	15,12,416	83,41,029
				(02) Schemes for Auxiliary Nurses & M	Aid-wives Training Programme(Female Health	1 Wor	
				Total For Minor: 3	1,25,79,551	26,03,404	1,51,82,955
				Training			
		101	0002	Centrally Sponsored Schemes	13,73,175	0	13,73,175
				Total For Sub Head:2	13,73,175	0	13,73,175
				(02) Rural Family Welfare Sub-Centres	;		
				Total For Minor: 101	13,73,175	0	13,73,175
				Rural Family Welfare Services			
		102	0001	Centrally Sponsored Schemes	20,38,799	4,52,037	24,90,836
				Total For Sub Head:1	20,38,799	4,52,037	24,90,836
				(01) Urban Family Welfare Centres			
			L	Total For Minor: 102	20,38,799	4,52,037	24,90,836
				Urban Family Welfare Services			

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		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: SEPTEMBER			Expenditure	Lxpenditure	Expenditure	
Grant				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211	Family Welfare	e					
	Sub	Minor or Head	Sub Head	Catagorized Scheme			
		103	0001	NULL	1,41,648	24,914	1,66,562
				Total For Sub Head:1	1,41,648	24,914	1,66,562
				(01) Maternity and Child welfare	: schemes		
				Total For Minor: 103	1,41,648	24,914	1,66,562
				Maternity and Child Health			
		104	0001	NULL	7,61,777	1,22,296	8,84,073
				Total For Sub Head:1	7,61,777	1,22,296	8,84,073
				(01) Establishment of State Healt	th Transport Organisation		
				Total For Minor: 104	7,61,777	1,22,296	8,84,073
				Transport			
				Total For Sub Major Head : 0 NULL	2,44,54,054	46,82,066	2,91,36,120
	Tota	al of:VOT			2,44,54,054	46,82,066	2,91,36,120
		Tot:	tal For 22	211:	2,44,54,054	46,82,066	2,91,36,120
SIXTH-S	SCHEDULE						
2210	Medical and Public Health Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme			
VOTED	01	001	0002	NULL	1,37,96,152	25,18,360	1,63,14,512

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	• • • •					
Financial Year		9-2020 PTEMBER		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor		IENIDER		Expenditure	Expenditure	Expenditure
			, Family Welfare, Capital Outlay on , Capital Outlay on Family Welfare			
210 Medic	al and Public Sub Mi Major He Head	nor Sub	Catagorized Scheme			
			Total For Sub Head:2	1,37,96,152	25,18,360	1,63,14,512
			(02) Establishment Engineering V	Wing		
		0003		3,19,94,847	74,22,479	3,94,17,326
			Total For Sub Head:3	3,19,94,847	74,22,479	3,94,17,326
			(03) District Medical Officer (Cir		···,==, ···>	0,97 1,1 1,020
		0004		28,97,674	5,71,721	34,69,395
			Total For Sub Head:4	28,97,674	5,71,721	34,69,395
			(04) Reserve Medical Subordinat			
		0013		2,06,18,694	13,94,154	2,20,12,848
			Total For Sub Head:13	2,06,18,694	13,94,154	2,20,12,848
			(09) Payment due to MeSEB/Mu	nicipal Board/Telephone Bill (BSNL)		
		0017	/ NULL	18,01,555	1,35,974	19,37,529
			Total For Sub Head:17	18,01,555	1,35,974	19,37,529
			(05) Establishment of Acquire In	mune Defeciency Syndrome.		
		0018		13,08,813	2,40,376	15,49,189
			Total For Sub Head:18	13,08,813	2,40,376	15,49,189
			(08) Establishment of Joint Direc	tor of Health Services Offices(in the Divisions)		
			Total For Minor: 1	7,24,17,735	1,22,83,064	8,47,00,799
			Direction and Administration			
	10	9 0001	NULL	14,30,868	3,60,024	17,90,892
			Total For Sub Head:1	14,30,868	3,60,024	17,90,892

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Account	ting Month:	2019-202 SEPTEN	MBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Sub	Minor r Head	· Sub	Catagorized Scheme			
				(01) School Health Unit-			
I				Total For Minor: 109	14,30,868	3,60,024	17,90,892
I				School Health Scheme			
		110	0001	NULL	15,64,19,962	3,15,59,546	18,79,79,508
				Total For Sub Head:1	15,64,19,962	3,15,59,546	18,79,79,508
				(01) Shillong Civil Hospital (including			
			0002	NULL	11,29,18,054	2,14,32,790	13,43,50,844
l				Total For Sub Head:2	11,29,18,054	2,14,32,790	13,43,50,844
l				(02) Ganesh Das Hospital (inc impro	ovement thereof)		
l			0004	NULL	3,42,29,158	84,44,009	4,26,73,167
				Total For Sub Head:4	3,42,29,158	84,44,009	4,26,73,167
I				(04) Jowai Civil Hospital (inclding in	improvement thereof)		
I			0005	NULL	7,54,02,148	1,43,17,136	8,97,19,284
				Total For Sub Head:5	7,54,02,148	1,43,17,136	8,97,19,284
I				(05) Tura Civil Hospital (including i			
I			0006	NULL	11,84,511	2,34,737	14,19,248
				Total For Sub Head:6	11,84,511	2,34,737	14,19,248
I				(06) Leper Hospital Colony-			
I			0007	NULL	0	-45,239	-45,239
				Total For Sub Head:7	0	-45,239	-45,239
I				(07) Establishment of T.B. Centre an	nd isolation beds-		
I			0008	NULL	8,14,905	1,34,621	9,49,526

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Financial Year : Accounting Month:	2019-2020 SEPTEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26 Medical Medical	and Public H and Public H	lealth, Falenth, C	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			-
	Minor S or Head		Catagorized Scheme			
			Total For Sub Head:8	8,14,905	1,34,621	9,49,526
			(08) Establishment of STD(V.D.)) Clinics-		
		0012	NULL	10,07,790	2,04,918	12,12,708
			Total For Sub Head:12	10,07,790	2,04,918	12,12,708
			(12) Trachoma Control Program			
		0013	NULL	12,89,065	2,75,495	15,64,560
			Total For Sub Head:13	12,89,065	2,75,495	15,64,560
		0014	(13) Visual Impairment NULL	31,96,250	6,12,246	38,08,496
		0014	Total For Sub Head:14			
			(14) Artificial Limb Fitting Cent	31,96,250	6,12,246	38,08,496
		0016	NULL	14,33,35,701	2,90,68,567	17,24,04,268
		0010	Total For Sub Head:16	14,33,35,701	2,90,68,567	17,24,04,268
			(16) Upgradation of 30 bedded C	HC to Hospital.		
		0017	NULL	2,37,19,046	44,45,385	2,81,64,431
			Total For Sub Head:17	2,37,19,046	44,45,385	2,81,64,431
			(17) Meghalaya Institute of Ment	al Health and Neurological Sciences-		
		0018	NULL	13,49,900	2,96,116	16,46,016
			Total For Sub Head:18	13,49,900	2,96,116	16,46,016
				& Rehabilitation Centre(Accident & Trauma Cent		
		0022	NULL	2,67,14,461	49,52,764	3,16,67,225
			Total For Sub Head:22	2,67,14,461	49,52,764	3,16,67,225

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Financial	l Voor		2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti			SEPTEN					Ū.
Grant			d Public	Health F	Family Welfare, Capital Outlay on	lxpenditure	Expenditure	Expenditure
Grant					Capital Outlay on Family Welfare			
2210	Medica	al and Pu						
			Minor Head		Catagorized Scheme			
					(22) Women and Child Hospital			
					Total For Minor: 110	58,15,80,951	11,59,33,091	69,75,14,042
					Hospital and Dispensaries			
					Total For Sub Major Head : 1	65,54,29,554	12,85,76,179	78,40,05,733
		02	101	0000	Urban Health Services-Allopathy	27 < 4 7 1 <	0.04.005	45 60 611
		02	101	0002	NULL Total For Sub Head:2	37,64,716	8,04,895	45,69,611
					Total For Sub Head.2	37,64,716	8,04,895	45,69,611
					(02) Establishment of Ayurvedic Dis	spensaries-		
					Total For Minor: 101	37,64,716	8,04,895	45,69,611
			102	0001	Ayurveda	97.91.002	17 27 000	1.05.10.101
			102	0001	NULL Total For Sub Head:1	87,81,093	17,37,098	1,05,18,191
					Total Por Sub Head. I	87,81,093	17,37,098	1,05,18,191
					(01) Establishment of Homoepathic	Dispensaries/Hospitals-		
				0004	NULL	12,49,724	2,37,322	14,87,046
					Total For Sub Head:4	12,49,724	2,37,322	14,87,046
					(04) Establishment of Homoepathic	Hospital-		
					Total For Minor: 102	1,00,30,817	19,74,420	1,20,05,237
					Homeopathy			
					Total For Sub Major Head : 2	1,37,95,533	27,79,315	1,65,74,848
					Urban Health Services- Other system	ns of medicine		
		03	101	0001	NULL	5,05,33,497	1,01,23,522	6,06,57,019
					Total For Sub Head:1	5,05,33,497	1,01,23,522	6,06,57,019

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Financial Accountin			019-202 EPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210]		Minor		Catagorized Scheme			
					(01) Other Existing and new Primary	Health Centres and Sub-Centres with indoor fac	cilities	
					Total For Minor: 101	5,05,33,497	1,01,23,522	6,06,57,019
		-	103	0001	Health Sub-centres NULL	47,85,38,611	10,16,55,068	58,01,93,679
			100	0001	Total For Sub Head:1	47,85,38,611	10,16,55,068	58,01,93,679
					(01) Other Existing and new Primary	Health Centres with indoor facilities		
				0002	NULL	4,00,61,398	80,13,993	4,80,75,391
					Total For Sub Head:2	4,00,61,398	80,13,993	4,80,75,391
						Health centres & sub Centres with indoor facili		
				0003	NULL	1,97,95,529	48,04,402	2,45,99,931
					Total For Sub Head:3	1,97,95,529	48,04,402	2,45,99,931
					(03) Other existing and new primary	health centres with indoor facilities under basic	minir	
					Total For Minor: 103	53,83,95,538	11,44,73,463	65,28,69,001
					Primary Health Centres			
			104	0001	NULL	20,09,66,363	4,02,29,355	24,11,95,718
					Total For Sub Head:1	20,09,66,363	4,02,29,355	24,11,95,718
					(01) Upgradation of Primary Health C	entres to 30 bedded Hospitals-		
					Total For Minor: 104	20,09,66,363	4,02,29,355	24,11,95,718
					Community Health Centres			
		Ī	110	0001	NULL	6,26,30,343	1,24,60,669	7,50,91,012
					Total For Sub Head:1	6,26,30,343	1,24,60,669	7,50,91,012
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	ing Month:	: SEP	D-2020 TEMBER blic Health.	, Family Welfare, Capital Outlay on	Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
	Medi	ical and Pub	blic Health,	, Capital Outlay on Family Welfare			
2210	5 I	and Public F Sub Min Major Hea Head	nor Sub				
	ļ		0000		pensaries with or without indoor facilities-		
	ļ		0002		2,25,80,850	43,54,851	2,69,35,701
		.		Total For Sub Head:2	2,25,80,850	43,54,851	2,69,35,701
	ļ			(02) Establishment of T.B Centres			
	ļ		0003		1,03,47,004	21,57,555	1,25,04,559
				Total For Sub Head:3	1,03,47,004	21,57,555	1,25,04,559
	ļ			(03) Mobile Unit/Vehicles/Staff			
	ļ		0006		17,04,266	3,95,351	20,99,617
				Total For Sub Head:6	17,04,266	3,95,351	20,99,617
				(06) Visual Impairment			
				Total For Minor: 110	9,72,62,463	1,93,68,426	11,66,30,889
	ļ			Hospitals and Dispensaries			
	ļ			Total For Sub Major Head : 3	88,71,57,861	18,41,94,766	1,07,13,52,627
	ļ			Rural Health Services-Allopathy			
	ļ	05 105	5 0002		80,69,994	16,39,517	97,09,511
				Total For Sub Head:2	80,69,994	16,39,517	97,09,511
	ļ			(02) Education			
1	ļ		0003		1,16,25,840	23,39,745	1,39,65,585
				Total For Sub Head:3	1,16,25,840	23,39,745	1,39,65,585
	ļ			(03) Training			
1				Total For Minor: 105	1,96,95,834	39,79,262	2,36,75,096
				Allopathy			

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				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Med		blic Hea Minor Head	Sub	Catagorized Scheme			
				Total For Sub Major Head : 5	1,96,95,834	39,79,262	2,36,75,096
				Medical Education, Training and Rese	arch		
	06	101	0001	NULL	6,07,56,629	1,31,53,815	7,39,10,444
				Total For Sub Head:1	6,07,56,629	1,31,53,815	7,39,10,444
				(01) Malaria			
			0003	NULL	2,05,55,774	40,50,781	2,46,06,555
				Total For Sub Head:3	2,05,55,774	40,50,781	2,46,06,555
				(03) Small Pox			
			0004	NULL	45,57,196	8,55,915	54,13,111
				Total For Sub Head:4	45,57,196	8,55,915	54,13,111
				(04) Anti-Leprosy Measures			
			0005	NULL	20,90,373	4,49,692	25,40,065
				Total For Sub Head:5	20,90,373	4,49,692	25,40,065
				(05) Setting up of Survey Education a	nd Training Centr-rosy-		
			0006	NULL	1,01,86,354	21,35,333	1,23,21,687
				Total For Sub Head:6	1,01,86,354	21,35,333	1,23,21,687
				(06) Public Health Dispensaries-			
			0007	NULL	3,38,558	68,486	4,07,044
				Total For Sub Head:7	3,38,558	68,486	4,07,044
				(07) Epidemic Unit-			
			0008	NULL	1,41,08,088	27,89,124	1,68,97,212
				Total For Sub Head:8	1,41,08,088	27,89,124	1,68,97,212

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	1.37		•••				
	al Year : ing Month:	2019-20 SEPTE			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	_				Expenditure	Lxpenditure	Expenditure
Grant	26 Medical a Medical a	and Public and Public	Health, F Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210		Minor or Head	Sub	Catagorized Scheme			
				(08) Basic Health Services Scheme			
			0010	NULL	1,35,96,006	30,22,225	1,66,18,231
				Total For Sub Head:10	1,35,96,006	30,22,225	1,66,18,231
				(10) Establishment of Leprosy Con			
			0011	NULL	2,61,893	51,801	3,13,694
				Total For Sub Head:11	2,61,893	51,801	3,13,694
				(11) Urban Leprosy Centres-			
			0013	NULL	4,45,793	72,407	5,18,200
				Total For Sub Head:13	4,45,793	72,407	5,18,200
				(13) Non-Medical Supervisor			
			0014	NULL	0	0	0
				Total For Sub Head:14	0	0	0
				(14) Disinfection of water supply-			
				Total For Minor: 101	12,68,96,664	2,66,49,579	15,35,46,243
				Prevention and Control of disease	es		
		102	0002	NULL	34,98,515	6,78,868	41,77,383
				Total For Sub Head:2	34,98,515	6,78,868	41,77,383
				(02) Food Inspector Establishment	for Prevention and Control of Adulteration		
			0003	NULL	2,89,981	53,005	3,42,986
				Total For Sub Head:3	2,89,981	53,005	3,42,986
				(03) Food Safety Officers Establish	ment For Ensuring Food Safety Under Food Sa	afety And	
				Total For Minor: 102	37,88,496	7,31,873	45,20,369

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nancial Year		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
rant 26 M M	ledical and ledical and	d Public I d Public I	Health, F Health, C	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			-
10 Medic	al and Pul Sub Major Head	Minor		Catagorized Scheme			
				Pravention of Food Adulteration			
		104	0001	NULL	22,72,997	4,85,288	27,58,285
				Total For Sub Head:1	22,72,997	4,85,288	27,58,285
				(01) Drug control establihment- Total For Minor: 104	22,72,997	4,85,288	27,58,285
				Drug Control			
			I	Total For Sub Major Head : 6	13,29,58,157	2,78,66,740	16,08,24,897
				Public Health			
	80	004	0002	NULL	16,09,690	3,20,507	19,30,197
				Total For Sub Head:2	16,09,690	3,20,507	19,30,197
				(02) Vital Statistics for births and deat	hs in Medical and Public Health Hospital cent	res and	
				Total For Minor: 4	16,09,690	3,20,507	19,30,197
				Health Statistics and Evaluation			
		800	0011	NULL	1,40,68,540	0	1,40,68,540
				Total For Sub Head:11	1,40,68,540	0	1,40,68,540
				(11) Construction and maintenance of	departmental non-residential buildings-		
				Total For Minor: 800	1,40,68,540	0	1,40,68,540
				Other Expenditure			
		L	1	Total For Sub Major Head : 80	1,56,78,230	3,20,507	1,59,98,737
				General			

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	Ionth: Medical a		HBER Health, Fa	amily Welfare, Capital Outlay on apital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210 Mec	Sub			Catagorized Scheme			
	Tot	al of:VOT	'ED(2210))	1,72,47,15,169	34,77,16,769	2,07,24,31,938
		Tota	al For 221	10:	1,72,47,15,169	34,77,16,769	2,07,24,31,938
2211 Fam		Minor or Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	Centrally Sponsored Schemes	17,810	0	17,810
				Total For Sub Head:1	17,810	0	17,810
				(01) State Family Welfare Bureau			
			0002	Centrally Sponsored Schemes	2,43,86,556	49,26,441	2,93,12,997
				Total For Sub Head:2	2,43,86,556	49,26,441	2,93,12,997
				(02) District Family Welfare Bureau			
				Total For Minor: 1	2,44,04,366	49,26,441	2,93,30,807
				Direction and Administration			
		003	0001	Centrally Sponsored Schemes	9,553	0	9,553
				Total For Sub Head:1	9,553	0	9,553
				(01) Regional Health and Family Welf	are Training Centre		
			0002	Centrally Sponsored Schemes	75,770	0	75,770
				Total For Sub Head:2	75,770	0	75,770
				(02) Schemes for Auxiliary Nurses & I	Mid-wives Training Programme(Female Healt	h Wor	

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Grant 26				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211 Fa		ıb Minor ajor Head		Catagorized Scheme			
				Total For Minor: 3	85,323	0	85,323
				Training			
I		101	0001	NULL	3,81,12,888	75,93,757	4,57,06,645
				Total For Sub Head:1	3,81,12,888	75,93,757	4,57,06,645
				(01) Rural Family Welfare Centres			
			0002	Centrally Sponsored Schemes	12,49,39,564	2,27,52,274	14,76,91,838
				NULL	17,22,428	26,68,042	43,90,470
				Total For Sub Head:2	12,66,61,992	2,54,20,316	15,20,82,308
				(02) Rural Family Welfare Sub-Centre			
			0004		24,14,533	8,49,826	32,64,359
				Total For Sub Head:4	24,14,533	8,49,826	32,64,359
				(04) Post Portum Programme at Sub-D			
			0006	NULL	55,66,799	10,64,565	66,31,364
				Total For Sub Head:6	55,66,799	10,64,565	66,31,364
				(03) Post Partum Programme at Distric	.ct Level		
				Total For Minor: 101	17,27,56,212	3,49,28,464	20,76,84,676
				Rural Family Welfare Services			
		103	0001	NULL	90,59,295	18,26,912	1,08,86,207
				Total For Sub Head:1	90,59,295	18,26,912	1,08,86,207
				(01) Maternity and Child welfare scher	emes		
				Total For Minor: 103	90,59,295	18,26,912	1,08,86,207

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				·			
Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: ז	SEPTEN	ЛBER		lxpenditure	Expenditure	Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211 Family		e Minor : Head		Catagorized Scheme			
				Maternity and Child Health			
		104	0001	NULL	8,45,005	1,48,605	9,93,610
				Total For Sub Head:1	8,45,005	1,48,605	9,93,610
				(01) Establishment of State Healt	th Transport Organisation		
				Total For Minor: 104	8,45,005	1,48,605	9,93,610
				Transport			
			r	Total For Sub Major Head : 0	20,71,50,201	4,18,30,422	24,89,80,623
				NULL			
	Total	of:VOT	FED(2211)	.)	20,71,50,201	4,18,30,422	24,89,80,623
		Tot:	al For 221	/11:	20,71,50,201	4,18,30,422	24,89,80,623
4210 Capital				ublic Health			
		Minor		Catagorized Scheme			
	Major Head	· Head	Неаа				
VOTED	01	110	0010	NULL	17,47,759	0	17,47,759
				Total For Sub Head:10	17,47,759	0	17,47,759
				(10) Upgradation of Williamnag	ar CHC to Hospital under Basic Minimum Services		
			0011	NULL	17,49,730	0	17,49,730
				Total For Sub Head:11	17,49,730	0	17,49,730
				(11) Upgradation of Nongstoin C	CHC to Hospital under Basic Minimum Services		
			0012	NULL	17,46,456	0	17,46,456
<u> </u>							

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				Welfare, Capital Outlay on Outlay on Family Welfare			
210 Capit	Sub	on Medical a Minor Su Head He		Health C atagorized Scheme			
			Tot	al For Sub Head:12	17,46,456	0	17,46,456
			(12)) Upgration of Nongpoh CHC to	Hospital under Basic Minimum Services		
		0	014 NU		24,91,356	0	24,91,356
				al For Sub Head:14	24,91,356	0	24,91,356
					stitute of Mental Health and Neurological Science.		
		00	015 NU		44,99,742	0	44,99,742
				al For Sub Head:15	44,99,742	0	44,99,742
			(15) 016 NU) Improvement of Shillong Civi	32,49,800	0	32,49,800
				al For Sub Head:16	32,49,800	0	32,49,800
			(16) Improvement of Ganesh Das H	Jospital Shillong		
		0)17 NU		74,92,611	0	74,92,611
				al For Sub Head:17	74,92,611	0	74,92,611
			(17)) Upgradation/Renovation/Impr	ovement of R.P.Chest Hospital,Shillong		
		00	018 NU	ILL	24,99,080	0	24,99,080
			Tot	al For Sub Head:18	24,99,080	0	24,99,080
			(18)) Upgradation/Improvement of '	Fura Civil Hospital		
		0	019 NU	ILL	24,97,541	0	24,97,541
			Tot	al For Sub Head:19	24,97,541	0	24,97,541
					ovement of Jowai Civil Hospital		
		0	022 NU		4,99,820	0	4,99,820
			Tot	al For Sub Head:22	4,99,820	0	4,99,820

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Grant 26 M M	Medical and Medical and	d Public d Public	Health, F Health, C	amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
4210 Capita	Sub	on Medic Minor Head	Sub	blic Health Catagorized Scheme			
				(22) Upgradation of Baghmara CHCs	s to Hospital		
			0027	NULL	4,99,571	0	4,99,571
				Total For Sub Head:27	4,99,571	0	4,99,571
				(20) Renovation And Improvement C			
			0030	NULL	10,00,000	0	10,00,000
				Total For Sub Head:30	10,00,000	0	10,00,000
			0021	(30) Upgradation of Umsning CHC 7		0	0.00.474
			0031	NULL Total For Sub Head:31	9,98,676	0	9,98,676
				Total For Sub Head.51	9,98,676	0	9,98,676
				(31) Construction of TB Centres & Is	solation Beds		
			0032	NULL	23,81,625	0	23,81,625
				Total For Sub Head:32	23,81,625	0	23,81,625
				(27) Construction of Health Complex	at Red Hill, Shilong		
				Total For Minor: 110	3,33,53,767	0	3,33,53,767
				Hospital and Dispensaries			
		200	0001	NULL	31,45,032	0	31,45,032
				Total For Sub Head:1	31,45,032	0	31,45,032
				(01) Construction of Nurses training	school cum-hostel including staff quarter-		
				Total For Minor: 200	31,45,032	0	31,45,032
				Other Health Schemes	2 64 08 700	0	2 64 08 700
				Total For Sub Major Head : 1	3,64,98,799	0	3,64,98,799
				Urban Health Services			

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nancial Year :2019-2020counting Month:SEPTEMBERrant26Medical and Public Health, Family Welfare, Capital Outlay on			MBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
				amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
210 Capita	Sub	on Medic Minor Head		blic Health Catagorized Scheme			
	02	101	0001	NULL	1,49,63,089	0	1,49,63,089
				Total For Sub Head:1	1,49,63,089	0	1,49,63,089
				(01) Buildings Total For Minor: 101	1,49,63,089	0	1,49,63,089
		103	0001	Health sub-centres NULL	3,43,16,472	0	3,43,16,472
		105	0001	Total For Sub Head:1	3,43,16,472	0	3,43,16,472
				(01) Building Total For Minor: 103 Primerry Health Contract	3,43,16,472	0	3,43,16,472
		104	0001	Primary Health Centres NULL	2,85,48,553	0	2,85,48,553
		101		Total For Sub Head:1	2,85,48,553	0	2,85,48,553
				(01) Buildings	2 95 49 552	0	7 95 49 557
				Total For Minor: 104 Community Health Centres	2,85,48,553	0	2,85,48,553
		800	0005	NULL	13,48,036	0	13,48,036
				Total For Sub Head:5	13,48,036	0	13,48,036
				(05) Construction of Staff quarters for	women and children hospital,SDO's Office an	d staff	
				Total For Minor: 800	13,48,036	0	13,48,036
				Other Expenditure			
			1	Total For Sub Major Head : 2	7,91,76,150	0	7,91,76,150

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Accounting Mont	h:	SEPTE	MBER		lxpenditure	Ixpenditure	Expenditure
				Camily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
4210 Capital	Sub	Minor r Head	Sub	iblic Health Catagorized Scheme			
				Rural Health Services			
	03	200	0002	NULL	12,42,415	0	12,42,415
				Total For Sub Head:2	12,42,415	0	12,42,415
				(02) Construction of Ayurvedic/H	omeopathic Dispensaries, etc.		
				Total For Minor: 200	12,42,415	0	12,42,415
				Other Systems			
		L		Total For Sub Major Head : 3	12,42,415	0	12,42,415
				Medical Education Training and	Research		
	Tota	al of:VO	FED(4210))	11,69,17,364	0	11,69,17,364
		Tot	tal For 42	10:	11,69,17,364	0	11,69,17,364
					2,64,85,69,257		

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Accounting Month:	SEPTEMBER	Lxpenditure		Lxpenditure	Expenditure
Grant 26 Medical Medical	and Public Health, Family Welfare, Ca and Public Health, Capital Outlay on I	pital Outlay on Family Welfare			
Scheme Wise	e Total:				
Scheme Sch Code	neme Descr	Major Head	Amount		
1 Centrally	y Sponsored Schemes	2210	41,02,07,056		
		2211	20,08,10,366		
		Major Head wise Total:	61,10,17,422		
377 NULL		2210	2,85,51,29,921		
		2211	7,73,06,377		
		4210	11,69,17,364		
		Major Head wise Total:	3,04,93,53,662		
		Grand Total:	3,66,03,71,084		

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Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: 5	SEPTEN	ЛBER		lxpenditure	Lxpenditure	Lxpenditure
Wa	ater Supp	ply and Sa	Sanitation,	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation			
GENERAL							
2215 Water S		nd Sanita Minor • Head	Sub	Catagorized Scheme			
VOTED	01	001	0001	NULL	2,35,83,766	42,77,424	2,78,61,190
				Total For Sub Head:1	2,35,83,766	42,77,424	2,78,61,190
				(01) Chief Public Health Engineer & His			
			0003	NULL	4,23,429	56,400	4,79,829
				Total For Sub Head:3	4,23,429	56,400	4,79,829
				(03) Establishment of Public Health Lab	-		
			0004	NULL	0	0	0
				Total For Sub Head:4	0	0	0
					tending Engineer & Executive Engineer Est		
			0010	NULL	7,66,714	2,51,807	10,18,521
				Total For Sub Head:10	7,66,714	2,51,807	10,18,521
				(10) Establishment Of Sanitation Cell			
			0019	NULL	0	27,39,211	27,39,211
				Total For Sub Head:19	0	27,39,211	27,39,211
1				(15) Human Resource Development			
			0022	NULL	14,234	5,651	19,885
				Total For Sub Head:22	14,234	5,651	19,885
				(16) Payment due to Me.S.E.B./Municipa	al Board/Telephones Bills (BSNL)		
			L	Total For Minor: 1	2,47,88,143	73,30,493	3,21,18,636
				Direction and Administration			
		003	0001	NULL	6,000	0	6,000

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Financial Yea		2019-202]	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	SEPTEN	ABER		Expenditure	Expenditure	Expenditure
Grant 27	7 Water Supp Water Supp Loans for V	oply and Sa	Sanitation,	a, Housing, Capital Outlay on a, Capital Outlay on Housing, Sanitation			
2215 Wa		Minor r Head	Sub	Catagorized Scheme			
				Total For Sub Head:1	6,000	0	6,000
				(01) Training of Engineers, Sub	ordinate and other Technical Personnel-		
			L	Total For Minor: 3	6,000	0	6,000
				Training			
		005	0006	NULL	1,50,610	28,400	1,79,010
				Total For Sub Head:6	1,50,610	28,400	1,79,010
				(05) Establishment of Monitoring			
			-	Total For Minor: 5	1,50,610	28,400	1,79,010
				Survey and Investigation			
			r	Total For Sub Major Head : 1	2,49,44,753	73,58,893	3,23,03,646
				Water Supply			
	Total	of:VOT	FED(2215)	<i>i</i>)	2,49,44,753	73,58,893	3,23,03,646
		Tot	tal For 221	×15:	2,49,44,753	73,58,893	3,23,03,646
4215 Ca		Minor r Head	Sub	and Sanitation Catagorized Scheme			
VOTED	02	102	0003	Centrally Sponsored Schemes	15,60,00,000	0	15,60,00,000
				NULL	3,26,85,000	0	3,26,85,000
				Total For Sub Head:3	18,86,85,000	0	18,86,85,000

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Accounting Mont	h:	SEPTEN	IBER		Expenditure	Expenditure	Ixpenditure
W	ater Supp	ly and Sa	anitation,	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation			
4215 Capital	Sub	on Water Minor Head	Sub	and Sanitation Catagorized Scheme			
				(03) Central Rural Sanitation Progr	amme		
				Total For Minor: 102	18,86,85,000	0	18,86,85,000
				Rural Sanitation Services			
				Total For Sub Major Head : 2	18,86,85,000	0	18,86,85,000
				Sewerage and Sanitation			
	Total	of:VOT	ED(4215	5)	18,86,85,000	0	18,86,85,000
		Tota	l For 42	15:	18,86,85,000	0	18,86,85,000
SIXTH-SCHEDU	JLE						
2215 Water 3	Supply and Sanitation Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme			
VOTED	01	001	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Chief Public Health Engineer	& His Establishment		
			0002	NULL	39,00,68,056	8,28,86,252	47,29,54,308
				Total For Sub Head:2	39,00,68,056	8,28,86,252	47,29,54,308
				(02) Divisional & Subordinate Offi	ices		
			0004	NULL	1,78,61,458	38,42,582	2,17,04,040
				Total For Sub Head:4	1,78,61,458	38,42,582	2,17,04,040

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Financial Year :		9-2020	,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	л: SEP?	PTEMBER	,	lxpenditure	lxpenditure	lxpenditure
Wa		nd Sanitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing, l Sanitation			
2215 Water S	Supply and Sa Sub Min Major Hea Head	nor Sub	Catagorized Scheme			
			(04) Additional Chief Engineer	, Superintending Engineer & Executive Engineer I	Establishn	
l		0006	NULL	1,31,91,544	27,63,856	1,59,55,400
			Total For Sub Head:6	1,31,91,544	27,63,856	1,59,55,400
			(06) Superinteding Engineer Rur	ral Circle & Establishment.		
		0007	NULL	44,41,784	9,75,751	54,17,535
			Total For Sub Head:7	44,41,784	9,75,751	54,17,535
				reater Shillong Circle & His Establishment		
		0022	NULL	11,41,86,226	5,19,07,518	16,60,93,744
			Total For Sub Head:22	11,41,86,226	5,19,07,518	16,60,93,744
			(16) Payment due to Me.S.E.B./!	/Municipal Board/Telephones Bills (BSNL)		
			Total For Minor: 1	53,97,49,068	14,23,75,959	68,21,25,027
			Direction and Administration			
	003	03 0001	NULL	6,000	0	6,000
			Total For Sub Head:1	6,000	0	6,000
			(01) Training of Engineers, Subo	oordinate and other Technical Personnel-		
			Total For Minor: 3	6,000	0	6,000
			Training			
	101	01 0004	NULL	7,15,52,549	5,67,14,082	12,82,66,631
			Total For Sub Head:4	7,15,52,549	5,67,14,082	12,82,66,631
			(04) Repair and Maintenance of	f Urban Water Supply Scheme (Khasi Hills)		

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	Accounting Month:		2019-202 SEPTEN	MBER	,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	W	Vater Supp	ply and Sa	Sanitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing, l Sanitation			
2215	Water		Minor r Head	Sub	Catagorized Scheme			
				0005	NULL	1,45,93,865	73,66,918	2,19,60,783
					Total For Sub Head:5	1,45,93,865 f Urban Water Supply Schemes (Jaintia Hills)	73,66,918	2,19,60,783
					· · •			
					Total For Minor: 101	8,61,46,414	6,40,81,000	15,02,27,414
1					Urban water supply programn			
1			799	0001	NULL	10,67,966	2,13,848	12,81,814
					Total For Sub Head:1	10,67,966	2,13,848	12,81,814
1					(01) Stock and other suspense ac			
1					Total For Minor: 799	10,67,966	2,13,848	12,81,814
1					Suspense			
4			800	0002	NULL	2,18,56,816	16,71,056	2,35,27,872
					Total For Sub Head:2	2,18,56,816	16,71,056	2,35,27,872
4					(02) Urban Water Supply Schem			
4				0003	NULL Total For Sub Heads?	1,93,77,152	0	1,93,77,152
4					Total For Sub Head:3	1,93,77,152	0	1,93,77,152
4					(03) Rural Water Supply Scheme	ne (East Khasi Hills)		
4				0010	NULL	1,47,29,292	1,09,31,081	2,56,60,373
					Total For Sub Head:10	1,47,29,292	1,09,31,081	2,56,60,373
4					(04) Rural Water Supply Scheme			
4				0011	NULL	99,98,736	10,34,931	1,10,33,667
					Total For Sub Head:11	99,98,736	10,34,931	1,10,33,667

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Financial Accountin	al Year : ting Month:	2019-2020 SEPTEMBI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Water Su		itation, C	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215	Sub	•		Catagorized Scheme			
				(05) Rural Water Supply Schem			
		04		NULL	17,50,000	17,50,000	35,00,000
				Total For Sub Head:13	17,50,000	17,50,000	35,00,000
I				(07) Urban Water Supply Schem NULL	me (Jaintia) 2,35,80,588	1,05,59,000	3,41,39,588
				Total For Sub Head:14	2,35,80,588	1,05,59,000	3,41,39,588
				(08) Rural Water Supply Schem	ne Jaintia Old Schemes		
		0'	0015	NULL	27,46,789	27,31,350	54,78,139
				Total For Sub Head:15	27,46,789	27,31,350	54,78,139
				(09) Rural Water Supply Schem			
		0		NULL	1,72,94,619	25,28,270	1,98,22,889
				Total For Sub Head:17	1,72,94,619	25,28,270	1,98,22,889
				(11) Urban Water Supply Schem			
		00		NULL	1,14,81,524	1,12,33,731	2,27,15,255
				Total For Sub Head:18	1,14,81,524	1,12,33,731	2,27,15,255
				(12) Rural Water Supply Schem			
		UI UI		NULL	55,80,225	46,72,580	1,02,52,805
				Total For Sub Head:19	55,80,225	46,72,580	1,02,52,805
				(13) Rural Water Supply Schem			
		0		NULL	2,36,49,759	1,83,98,504	4,20,48,263
				Total For Sub Head:20	2,36,49,759	1,83,98,504	4,20,48,263

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Financial Y		2019-202]	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	; Month:	SEPTEM	ЛBER		Expenditure	Lxpenditure	Expenditure
Grant 27	Water Sup		Sanitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing, l Sanitation			
2215 V		Minor or Head	Sub	Catagorized Scheme			
			T	(14) Rural Water Supply Scheme	.e (West Garo Hills)		
			0026	NULL	13,26,544	8,44,130	21,70,674
				Total For Sub Head:26	13,26,544	8,44,130	21,70,674
				(17) Urban Water Supply Schem			
			0027	NULL	12,57,074	5,57,510	18,14,584
				Total For Sub Head:27	12,57,074	5,57,510	18,14,584
				(18) Urban Water Supply Schem	nes (South Garo Hills)		
				Total For Minor: 800	15,46,29,118	6,69,12,143	22,15,41,261
				Other Expenditure			
1				Total For Sub Major Head : 1 Water Supply	78,15,98,566	27,35,82,950	1,05,51,81,516
	Tot	tal of:VOT			78,15,98,566	27,35,82,950	1,05,51,81,516
		Tota	al For 22	215:	78,15,98,566	27,35,82,950	1,05,51,81,516
2216 H		or Head		Catagorized Scheme			
VOTED	07	053	0002	NULL	0	0	0
1				Total For Sub Head:2	0	0	0
				(02) Other Maintenance Expendi	iture		

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Financial Y			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month	: 5	SEPTEM	ABER		Expenditure	Expenditure	Expenditure
Grant 2	Wate	er Suppl	oly and Sa		, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation		!	
2216			Minor Head	Sub Head	Catagorized Scheme			
					Total For Minor: 53	0	0	0
	1				Maintenance and Repairs			[]
	1	1			Total For Sub Major Head : 7	0	0	0
	1			(Other Housing			
		Total -	of:VOT	TED(2216)	~	0	0	0
			Tota	al For 221	16:	0	0	0
4215					and Sanitation			
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED		01	101	0007	NULL	36,99,947	0	36,99,947
	1	1			Total For Sub Head:7	36,99,947	0	36,99,947
	1				(03) Each Scheme (Garo)			
	1	1		0049	N.L.C.P.R	0	8,00,00,000	8,00,00,000
	1				Total For Sub Head:49	0	8,00,00,000	8,00,00,000
	1	1			(49) North Eastern Special Infra	-Structure Development Schemes		
	1	1			Total For Minor: 101	36,99,947	8,00,00,000	8,36,99,947
	1	1			Urban Water Supply	· ·	· · ·	
	1		102	0001	NULL	10,03,21,055	8,28,20,863	18,31,41,918
	1		1.0-		Total For Sub Head:1	10,03,21,055	8,28,20,863	18,31,41,918
	'	'						10,51,71,710

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	inancial Year :2019-2020ccounting Month:SEPTEMBER				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Frant 27		pply and Sa	Sanitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing, Sanitation			
1215 Caj	Sub	Minor or Head		and Sanitation Catagorized Scheme			
				(01) Each Scheme			
			0002	NULL	3,46,73,158	3,24,09,248	6,70,82,406
				Total For Sub Head:2	3,46,73,158	3,24,09,248	6,70,82,406
			0021	(02) Rural water supply Mainten NULL	2,50,00,000	7,50,00,000	10,00,00,000
			0021	Total For Sub Head:21	2,50,00,000	7,50,00,000	10,00,00,000
				(17) Greater Ampati Water Supp	bly Project(SPA)		
			0022	Centrally Sponsored Schemes	-6,44,479	0	-6,44,479
				Total For Sub Head:22	-6,44,479	0	-6,44,479
				(18) National Rural Drinking Wa	ater Programme		
				Total For Minor: 102	15,93,49,734	19,02,30,111	34,95,79,845
				Rural Water Supply			
		_		Total For Sub Major Head : 1	16,30,49,681	27,02,30,111	43,32,79,792
	Tota'	al of:VOT		Water Supply 5)	16,30,49,681	27,02,30,111	43,32,79,792
		Tota	al For 421 	215:	16,30,49,681	27,02,30,111	43,32,79,792
				Total Grant:	1,15,82,78,000	55,11,71,954	1,70,94,49,954

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Financial Year	• : 2019-2020	Last Month An	nount	Current Month Amount	Total Progressive Am	
Accounting Mo	onth: SEPTEMBER	Expenditure		Expenditure	Expenditure	
	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
Scher	me Wise Total:					
Scheme Code	Scheme Descr	Major Head	Amount			
1 0	Centrally Sponsored Schemes	4215	15,53,55,521			
		Major Head wise Total:	15,53,55,521			
7 N	N.L.C.P.R	4215	8,00,00,000			
		Major Head wise Total:	8,00,00,000			
377 N	NULL	2215	1,08,74,85,162			
		2216	0			
		4215	38,66,09,271			
		Major Head wise Total:	1,47,40,94,433			
		Grand Total:	1,70,94,49,954			

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2216 Housing	Sub		Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	91,84,518	17,85,189	1,09,69,707
				Total For Sub Head:1 (01) Headquarter Establishment-	91,84,518	17,85,189	1,09,69,707
				Total For Minor: 1 Direction and Administration	91,84,518	17,85,189	1,09,69,707
				Total For Sub Major Head : 80 General	91,84,518	17,85,189	1,09,69,707
	Total	l of:VOT			91,84,518	17,85,189	1,09,69,707
			al For 221	216:	91,84,518	17,85,189	1,09,69,707
4216 Capital	Sub	on Housin Minor r Head	Sub	Catagorized Scheme			
VOTED	80	800	0058	NULL	0	36,12,641	36,12,641
				Total For Sub Head:58	0	36,12,641	36,12,641
				(58) Departmental Residential and	nd Non-Residential Building.		
				Total For Minor: 800	0	36,12,641	36,12,641
				Other Expenditure Total For Sub Major Head : 80	0	36,12,641	36,12,641
				General			

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Financial Yea		2019-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	SEPTEN	ABER		lxpenditure	lxpenditure	Expenditure
Grant 28	Housing, Ca	apital Ou	tlay on H	Housing, Loans for Housing			
4216 Ca	Capital Outlay o Sub Major Head	Minor		Catagorized Scheme			
	Total	of:VOT	TED(4216))	0	36,12,641	36,12,641
		Tota	al For 421	16:	0	36,12,641	36,12,641
SIXTH-SCH	HEDULE						
2216 Ho	Housing Sub Major Head	Minor [.] Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	10,200	-90,311	-80,111
				Total For Sub Head:1	10,200	-90,311	-80,111
				(01) Headquarter Establishment-			
			0002	NULL	2,26,48,768	49,46,992	2,75,95,760
				Total For Sub Head:2	2,26,48,768	49,46,992	2,75,95,760
			0003	(02) District Offices NULL	220		220
			0003	NULL Total For Sub Head:3	27,328	0	27,328
					27,328	0	27,328
				(03) Payment Dues To Me.S.E.F	B/Municipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	2,26,86,296	48,56,681	2,75,42,977
				Direction and Administration			
			7	Total For Sub Major Head : 80	2,26,86,296	48,56,681	2,75,42,977
			(General			

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Grant wise Subsidiary Register(Part-II)

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Wolten, SET LEWIDEA	Expenditure	Expenditure	Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing			
2216 Housing Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2216)	2,26,86,296	48,56,681	2,75,42,977
Total For 2216:	2,26,86,296	48,56,681	2,75,42,977
Total Grant:	3,18,70,814	1,02,54,511	4,21,25,325

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Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amo Expenditure	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing,	Capital Outlay on Housing, Loans for Housing				
Scheme Wise	Total:				
Scheme Sche Code	eme Descr	Major Head	Amo	unt	
377 NULL		2216	3,85,12	684	
		4216	36,12	641	
		Major Head wise Total:	4,21,25	325	
		Grand Total:	4,21,25	325	

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					1		
Financial Year :		2019-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	<i>i</i> th:	SEPTEM	IBER		lxpenditure	Ixpenditure	Ixpenditure
				nt, Capital Outlay on Housing, evelopment			
GENERAL							
2217 Urban	Major	Minor	Sub Head	Catagorized Scheme			
TOTEN	Head	051	10020	Controller Coonsorrad Schemes		37,91,040	27.01.040
VOTED	05	051	0020	Centrally Sponsored Schemes Total For Sub Head:20	0		37,91,040
				101a1101 500 110au.20	0	37,91,040	37,91,040
					ion & Urban Transformation (AMRUT)-Centrally S		
			0021	Centrally Sponsored Schemes	0	76,90,607	76,90,607
				Total For Sub Head:21	0	76,90,607	76,90,607
				(21) Housing for All (Urban Mis	ission) Centrally Sponsored Schemes inclusive of St	state Shai	
				Total For Minor: 51	0	1,14,81,647	1,14,81,647
				Construction			
		L	r	Total For Sub Major Head : 5	0	1,14,81,647	1,14,81,647
				Other Urban Development Scher			
	80	001	0001	NULL	1,56,10,208	30,91,769	1,87,01,977
				Total For Sub Head:1	1,56,10,208	30,91,769	1,87,01,977
				(01) Headquarter Organisation-			
			0003	NULL	7,08,205	1,44,945	8,53,150
1				Total For Sub Head:3	7,08,205	1,44,945	8,53,150
				(03) Municipal Administration			
<u>,</u>			0004	NULL	163	0	163
				Total For Sub Head:4	163	0	163
				(04) Payment Dues To MESEB/	/Municipal Board/Telephone Bills(BSNL)		
_				Total For Minor: 1	1,63,18,576	32,36,714	1,95,55,290
				Direction and Administration			
		192	0001	NULL	0	2,70,33,000	2,70,33,000

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Accounting Monit: SEPTEMBER Inter rog Convolution Grant 29 Housing, Unitan Development, Capital Outlay: on Housing, Capital Outlay: on Uban Development, Sub Minor Sub Head Catagorized Scheme 2217 Uthan Development, Sub Minor Sub Head Catagorized Scheme 3ub Minor Sub Head Catagorized Scheme 4uerd Total For Sub Head? 0 2,70,33,000 001 NULL 0 0 001 NULL 0 3,00,00,000 001 Null For Sub Head? 0 3,00,00,000 1001 For Bill For Sub Head? 0 3,00,00,000 1001 Sub Mignif Head 1,63,18,576 7,17,51,361 8,80,69,937 1001 For Bill For 217: 1,63,18,576 7,17,51,361 8,80,69,937 <th>Financial</th> <th>l Vear •</th> <th></th> <th>2019-2020</th> <th>20</th> <th>,</th> <th>Last Month Amount</th> <th>Current Month Amount</th> <th>Total Progressive Amount</th>	Financial	l Vear •		2019-2020	20	,	Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development Aprimitive Aprimitive 2217 Urban Development Sub Minor Catagorized Scheme Catagorized Scheme Major Read Head Catagorized Scheme 0001 Ni.L1 0 2,70,33,000 0011 Assistance to Municipal Bourd for Sub Indigitation of Stallong/Jowai Tura etc., for General Purposes 0 0002 Central For Sub Head:1 0 0 0003 Ni.L1 0 0 0004 Ni.L1 0 0 0007 Central Sponsored Schemes 0 3,00,00,000 0007 Central Sponsored Schemes 0 3,00,00,000 0017 State to Local Bodies, CarporationMUDA etc. 0 0 0007 Central Sponsored Schemes inclusive of State Share 0 5,70,33,000 1011 Oral For Sub Major Head : 89 1,63,18,576 6,02,69,714 7,65,88,290 102 Total For Sub Major Head : 89 1,63,18,576 7,17,51,361 8,80,69,937 SIXTH-SCHEDULE 2217 1,63,18,576 7,17,51,361 8,80,69,937									
2217 Urban Development Sub Minor Sub Major Ilead Catagorized Scheme Head 1 Total For Sub Head:1 0 2,70,33,000 2,70,33,000 000 Municipal Board for Shillong/Jowal/Tura etc., for General Purposes 0 0 000 MULL 0 0 0 000 MULL 0 0 0 001 Statistance to Municipal Board for Shillong/Jowal/Tura etc., for General Purposes 0 0 000 MULL 0 0 0 000 MULL 0 0 0 001 Statistance to Incell Bodies, Corporation, MUDA etc. 0 3,00,00,000 3,00,00,000 0017 Statistance to Municipal/Board for Shillong/Jopusced Schemes inclusive of State Share - - Total For Sub Head 0 5,70,33,000 5,70,33,000 Assistance to Municipal/Ities/Municipal Councils. - - - Total of:VOTED(2217) 1,63,18,576 6,02,69,714 7,65,88,290 General - - - - Total of:VOTED(2217) 1,63,18,576 7,17,51,361 8,80,69,937		29 Hous	sing, Ur	rban Deve	velopment	It, Capital Outlay on Housing,			
Sub Miaor Sub Miaor Sub Miaor Sub Head: Catagorized Scheme Major Head Total For Sub Head:1 0 2,70,33,000 2,70,33,000 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes 004 VLL 0 0 (004 VLL 0 0 0 0 (01) Assistance to Local Bodies, Corporation.,MUDA etc. 0 3,00,00,000 3,00,00,000 (010) Centrally Sponsored Schemes 0 3,00,00,000 3,00,00,000 (07) Centrally Sponsored Schemes inclusive of State Share 0 5,70,33,000 5,70,33,000 Assistance to Municipal Foundity Sponsored Schemes inclusive of State Share 0 5,70,33,000 5,70,33,000 Assistance to Municipal Councils.		Capit	al Outi	.ay on Ui	tban Dev	elopment			
01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes 0 0 0004 NULL 0 0 0 0004 NULL 0 0 0 0004 NULL 0 0 0 0 0004 NULL 0 0 0 0 001 for Sub Head:4 0 0 0 0 0007 Extrally Sponsored Schemes 0 3,00,00,000 3,00,00,000 0007 Extrally Sponsored Schemes inclusive of State Share	2217	S	Sub Major	Minor		Catagorized Scheme			
0004 NULL 0 0 0 Total For Sub Head:4 0 0 0 0 (04) Assistance to Local Bodies, Corporation,MUDA etc. 0 3,00,00,000 3,00,00,000 0007 Centrally Sponsored Schemes 0 3,00,00,000 3,00,00,000 0017 State State 0 3,00,00,000 3,00,00,000 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share			· · · · · ·			Total For Sub Head:1	0	2,70,33,000	2,70,33,000
0004 NULL 0 0 0 Total For Sub Head:4 0 0 0 0 (04) Assistance to Local Bodies, Corporation,MUDA etc. 0 3,00,00,000 3,00,00,000 0007 Centrally Sponsored Schemes 0 3,00,00,000 3,00,00,000 0017 State State 0 3,00,00,000 3,00,00,000 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share			1			(01) Assistance to Municipal Bc	ard for Shillong/Jowai/Tura etc., for General Pur	Doses	
Image: State of the s			i I		0004				0
(04) Assistance to Local Bodies, Corporation.,MUDA etc. 0007 Centrally Sponsored Schemes 0 3,00,00,000 3,00,00,000 Total For Sub Head:7 0 3,00,00,000 3,00,00,000 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share			1						
0007 Centrally Sponsored Schemes 0 3.00,00,000 3,00,00,000 Total For Sub Head:7 0 3.00,00,000 3,00,00,000 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share			1			(04) Assistance to Local Bodies			
Image: state of the state			, ,		0007			3,00,00,000	3,00,00,000
(07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share Total For Minor: 192 0 5,70,33,000 5,70,33,000 Assistance to Municipalities/Municipal Councils.			1						
Image: Control of the set of the se			1			(07) Smart Cities Mission (SCM			
Assistance to Municipalities/Municipal Councils. Total For Sub Major Head : 80 1,63,18,576 6,02,69,714 7,65,88,290 General			, ,						5,70,33,000
Total For Sub Major Head : 80 1,63,18,576 6,02,69,714 7,65,88,290 General Total of:VOTED(2217) 1,63,18,576 7,17,51,361 8,80,69,937 Total For 2217: 1,63,18,576 7,17,51,361 8,80,69,937 SIXTH-SCHEDULE 2217 Urban Development Sub Minor Sub Major Head Head Head Catagorized Scheme			1			Assistance to Municipalities/N	funicinal Councils.		
General Total of: VOTED(2217) 1,63,18,576 7,17,51,361 8,80,69,937 Total For 2217: 1,63,18,576 7,17,51,361 8,80,69,937 SIXTH-SCHEDULE 2217 Urban Development Sub Minor Sub Catagorized Scheme Major Head Head Head Head			i I		,			6,02,69,714	7,65,88,290
Total For 2217: 1,63,18,576 7,17,51,361 8,80,69,937 SIXTH-SCHEDULE 2217 Urban Development Sub Minor Sub Catagorized Scheme Major Head Head Head Head Catagorized Scheme			I		(General			
SIXTH-SCHEDULE 2217 Urban Development Sub Minor Sub Catagorized Scheme Major Head Head Head		-	Total (of:VOTI	ED(2217 [°])	1,63,18,576	7,17,51,361	8,80,69,937
2217 Urban Development Sub Minor Sub Catagorized Scheme Major Head Head Head				Tota	al For 22	.17:	1,63,18,576	7,17,51,361	8,80,69,937
Sub Minor Sub Catagorized Scheme Major Head Head	SIXTH-S	CHEDUL	E						
VOTED 80 001 0002 NULL 2,90,39,018 52,79,511 3,43,18,529	2217	S	Sub Major	Minor		Catagorized Scheme			
	VOTED		80	001	0002	NULL	2,90,39,018	52,79,511	3,43,18,529

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Financial Year : Accounting Month	2019-20 h: SEPTE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29 Hou Cap	using, Urban De pital Outlay on	velopmen Urban De	nt, Capital Outlay on Housing, evelopment			
	Development Sub Minor Major Head Head		Catagorized Scheme			
			Total For Sub Head:2 (02) District offices	2,90,39,018	52,79,511	3,43,18,529
		0004	NULL Total For Sub Head:4	2,10,302 2,10,302	25,368 25,368	2,35,670 2,35,670
				Municipal Board/Telephone Bills(BSNL)		
			Total For Minor: 1 Direction and Administration	2,92,49,320	53,04,879	3,45,54,199
			Total For Sub Major Head : 80 General	2,92,49,320	53,04,879	3,45,54,199
	Total of:VO	ΓED(2217	7)	2,92,49,320	53,04,879	3,45,54,199
	То	tal For 22	217:	2,92,49,320	53,04,879	3,45,54,199
	Outlay on Urba Sub Minor Major Head Head	Sub	oment Catagorized Scheme			
VOTED	60 051	0029	NULL Total For Sub Head:29	0	1,09,00,000	1,09,00,000
				0 to Tribal Sub Schemes- Renovation and Upgradatio	1,09,00,000	1,09,00,000
			Total For Minor: 51	0	1,09,00,000	1,09,00,000
			Construction			

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Financial Year : Accounting Month	2019-2020 : SEPTEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	sing, Urban Development, G ital Outlay on Urban Develo	Capital Outlay on Housing, lopment			
	Dutlay on Urban Developme Sub Minor Sub Major Head Head Head	ent Catagorized Scheme			
	То	otal For Sub Major Head : 60 ther Urban Development Scheme	0	1,09,00,000	1,09,00,000
	Total of:VOTED(4217)		0	1,09,00,000	1,09,00,000
	Total For 4217:	:	0	1,09,00,000	1,09,00,000
		Total Grant:	4,55,67,896	8,79,56,240	13,35,24,136

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Financial Year : 2019-2020	Last Month Am	ount	Current Month Amount	Total Progressive
Accounting Month: SEPTEMBER	Expenditure		Expenditure	Expenditure
rant29Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2217	4,14,81,647		
	Major Head wise Total:	4,14,81,647		
377 NULL	2217	8,11,42,489		
	4217	1,09,00,000		
	Major Head wise Total:	9,20,42,489		
	Grand Total:	13,35,24,136		

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Financial Year Accounting Mon		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 30 Ir	nformatior	and Pul	blicity								
GENERAL											
2220 Inform		Publicit Minor Head		Catagorized Scheme							
VOTED	60	001	0001	NULL	1,02,40,708	38,22,173	1,40,62,881				
				Total For Sub Head:1	1,02,40,708	38,22,173	1,40,62,881				
				(01) Directorate of information and	(01) Directorate of information and Public Relation-						
			0002	NULL	4,51,085	0	4,51,085				
				Total For Sub Head:2	4,51,085	0	4,51,085				
				(02) District and Sub-Divisional Inf	ormation & Public Relations Offices						
			0003	NULL	0	57,572	57,572				
				Total For Sub Head:3	0	57,572	57,572				
				(03) Payment due to MESEB/Munic	ipal Board/Telephone Bills (BSNL)						
				Total For Minor: 1	1,06,91,793	38,79,745	1,45,71,538				
				Direction and Administration							
		101	0001	NULL	66,53,582	13,21,954	79,75,536				
				Total For Sub Head:1	66,53,582	13,21,954	79,75,536				
				(01) Publicity through cinematograp	hy and exhibitions						
				Total For Minor: 101	66,53,582	13,21,954	79,75,536				
				Advertising and visual Publicity							
		103	0001	NULL	41,750	6,500	48,250				
				Total For Sub Head:1	41,750	6,500	48,250				
				(01) Utilisation of Press Services an	d Press Tours						
				Total For Minor: 103	41,750	6,500	48,250				
				Press Information Services							
		106	0001	NULL	2,40,354	49,934	2,90,288				

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Grant wise Subsidiary Register(Part-II)

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inancial Year : ccounting Month:	2019-20 SEPTE	MBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 30 Inform	ation and Pu	blicity				
Su M	n and Publici 1 b Minor [ajor Head ead	Sub	Catagorized Scheme			
			Total For Sub Head:1	2,40,354	49,934	2,90,288
			(01) Rural Broadcasting and Public A	ddress System		
		0002	NULL	5,21,724	1,05,892	6,27,616
			Total For Sub Head:2	5,21,724	1,05,892	6,27,616
			(02) Field Publicity and Information C	Centres		
			Total For Minor: 106	7,62,078	1,55,826	9,17,904
	100	0.001	Field Publicity		05.040	
	109	0001	NULL Total For Sub Head:1	4,73,426	97,342	5,70,768
			Total For Sub Head.1	4,73,426	97,342	5,70,768
			(01) Provision for Photography Servic	2es		
			Total For Minor: 109	4,73,426	97,342	5,70,768
			Photo Services			
	110	0001	NULL	5,85,869	1,00,617	6,86,486
			Total For Sub Head:1	5,85,869	1,00,617	6,86,486
			(01) Printing and distribution of Public	city Literatures		
			Total For Minor: 110	5,85,869	1,00,617	6,86,486
			Publications			
			Total For Sub Major Head : 60	1,92,08,498	55,61,984	2,47,70,482
			Others			
	Total of:VOT	TED(2220))	1,92,08,498	55,61,984	2,47,70,482

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Financial			9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month	: SEI	PTEMBER		lxpenditure	Expenditure	Expenditure
Grant 3	30 Info	rmation an	d Publicity				
2220		ion and Pu Sub Mi Major He Head	inor Sub	Catagorized Scheme			
			Total For 2	220:	1,92,08,498	55,61,984	2,47,70,482
SIXTH-SC	CHEDUL	Æ					
2220		ion and Pu Sub Mi Major He Head	inor Sub	Catagorized Scheme			
VOTED		60 00	0001	NULL	1,00,750	0	1,00,750
				Total For Sub Head:1	1,00,750	0	1,00,750
				(01) Directorate of information a	nd Public Relation-		
			0002	NULL	2,17,60,908	44,60,755	2,62,21,663
				Total For Sub Head:2	2,17,60,908	44,60,755	2,62,21,663
				(02) District and Sub-Divisional	Information & Public Relations Offices		
			0003	NULL	94,080	72,000	1,66,080
				Total For Sub Head:3	94,080	72,000	1,66,080
				(03) Payment due to MESEB/M	unicipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	2,19,55,738	45,32,755	2,64,88,493
				Direction and Administration			
		10	01 0001	NULL	37,22,284	7,48,887	44,71,171
				Total For Sub Head:1	37,22,284	7,48,887	44,71,171
				(01) Publicity through cinematog	graphy and exhibitions		
				Total For Minor: 101	37,22,284	7,48,887	44,71,171
				Advertising and visual Publicit	ty		

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Grant wise Subsidiary Register(Part-II)

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Financial Accountin		2019-202 SEPTEN			Last Month Amount	Current Month Amount	Total Progressive Amount
	0				Expenditure	Expenditure	Expenditure
Grant	30 Informatio	n and Pub	olicity				
2220	Information and	d Publicit	v				
-		Minor		Catagorized Scheme			
	Major	· Head	Head	C			
	Head						
		110	0001	NULL	33,93,069	7,88,113	41,81,182
				Total For Sub Head:1	33,93,069	7,88,113	41,81,182
				(01) Printing and distribution of I	Publicity Literatures		
				Total For Minor: 110	33,93,069	7,88,113	41,81,182
				Publications			
			r	Total For Sub Major Head : 60	2,90,71,091	60,69,755	3,51,40,846
				Others			
	Tota	l of:VOT	ED(2220))	2,90,71,091	60,69,755	3,51,40,846
		Tota	al For 222	20:	2,90,71,091	60,69,755	3,51,40,846
				Total Grant:	4,82,79,589	1,16,31,739	5,99,11,328

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Ixpenditure	lxpenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Scheme Descr	Major A	mount	
Code	Head		
377 NULL	2220 5,99	,11,328	
	Major Head wise Total: 5,99	,11,328	
	Grand Total: 5,99	,11,328	

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Financial Year Accounting Mor		2019-20 SEPTEI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 L	Labour, En	nployme	nt and Ski	il Development			
GENERAL							
2230 Labor	Sub	ment an Minor Head	Sub	evelopment Catagorized Scheme			
VOTED	01	001	0001	NULL	49,18,264	11,05,104	60,23,368
				Total For Sub Head:1	49,18,264	11,05,104	60,23,368
				(01) Labour Commissioner Estab	lishment		
			0003	NULL	7,07,837	1,41,144	8,48,981
				Total For Sub Head:3	7,07,837	1,41,144	8,48,981
				(03) Statistical Cell			
			0010	NULL	4,286	0	4,286
				Total For Sub Head:10	4,286	0	4,286
				(07) Awareness Programme			
			0012	NULL	35,24,070	5,37,159	40,61,229
				Total For Sub Head:12	35,24,070	5,37,159	40,61,229
				(09) Meghalaya Civil Task Force			
				Total For Minor: 1	91,54,457	17,83,407	1,09,37,864
				Direction and Administration			
		102	0001	NULL	28,61,874	5,88,305	34,50,179
				Total For Sub Head:1	28,61,874	5,88,305	34,50,179
				(01) Inspectorate of Factories and	l Boilers-		
				Total For Minor: 102	28,61,874	5,88,305	34,50,179
		111	0000	Working Conditions and Safet		1.81.007	10.75.000
		111	0002	NULL Total For Sub Heads?	10,93,263	1,81,997	12,75,260
				Total For Sub Head:2	10,93,263	1,81,997	12,75,260
				(02) Establishment of the Admin	istrative Officer of E.S.I		

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Financial Yea Accounting M	Month:	2019-20 SEPTE	MBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31	Labour, Ei	nployme	nt and Sk	il Development			
2230 Lat		Minor r Head	Sub	evelopment Catagorized Scheme			
			0003	NULL	23,03,663	6,17,501	29,21,164
l				Total For Sub Head:3	23,03,663	6,17,501	29,21,164
				(03) Secondary & Tertiary Care f	or ESI Beneficiaries		
				Total For Minor: 111	33,96,926	7,99,498	41,96,424
				Social Security for labour			
		800	0001	NULL	3,50,880	0	3,50,880
l				Total For Sub Head:1	3,50,880	0	3,50,880
				(01) Meghalaya Civil Task Force			
				Total For Minor: 800	3,50,880	0	3,50,880
				Other Expenditure			
				Total For Sub Major Head : 1	1,57,64,137	31,71,210	1,89,35,347
				Labour			
	02	001	0001	NULL	43,17,171	7,93,166	51,10,337
l				Total For Sub Head:1	43,17,171	7,93,166	51,10,337
				(01) Head Quarter Establishment	_		
			0002	NULL	17,26,062	3,40,522	20,66,584
				Total For Sub Head:2	17,26,062	3,40,522	20,66,584
				(02) Expansion of Employment M	Aarket Information:-		
			0003	NULL	17,77,071	3,95,387	21,72,458
				Total For Sub Head:3	17,77,071	3,95,387	21,72,458
				(03) Establishment of Vocational			
			0004	NULL	28,26,508	5,62,895	33,89,403
				Total For Sub Head:4			

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			Last Month Amount	Current Month Amount	Total Progressive Amount
SEPTEM	IBER		Expenditure	Ixpenditure	Lxpenditure
ur, Employmen	t and Ski	l Development		-	
ub Minor	Sub	evelopment Catagorized Scheme			
			28,26,508	5,62,895	33,89,403
	0005		4,17,468	78,982	4,96,450
		Total For Sub Head:5	4,17,468	78,982	4,96,450
		(05) Resources and Manpower			
	0007	NULL	8,10,710	1,54,093	9,64,803
		Total For Sub Head:7	8,10,710	1,54,093	9,64,803
		(07) Strengthen of Vocational - T	Fraining wing in Directorate-		
		Total For Minor: 1	1,18,74,990	23,25,045	1,42,00,035
		Direction and Administration			
	r	Fotal For Sub Major Head : 2	1,18,74,990	23,25,045	1,42,00,035
]	Employment Service			
Total of:VOTI	ED(2230)	2,76,39,127	54,96,255	3,31,35,382
Tota	l For 223	30:	2,76,39,127	54,96,255	3,31,35,382
E					
ub Minor	Sub	evelopment Catagorized Scheme			
01 001	0001	NULL	1,00,800	0	1,00,800
		Total For Sub Head:1	1,00,800	0	1,00,800
	SEPTEM r, Employment nployment and tab Minor lajor Head fead Fotal of:VOTI Tota nployment and tab	nployment and Skill De ub Minor Sub Jajor Head Head ead 0005 0007 0007 0007	SEPTEMBER r, Employment and Skill Development ub Minor Sub Catagorized Scheme lajor Head Head lead (04) Training of Craftsmen & Su 0005 NULL Total For Sub Head:5 (05) Resources and Manpower 0007 NULL Total For Sub Head:7 (07) Strengthen of Vocational - 7 Total For Sub Head:7 (07) Strengthen of Vocational - 7 Total For Sub Major Head : 2 Employment Service Total of: VOTED(2230) Total For 2230: Total For 2230: Total For Sub Catagorized Scheme lajor Head Head lajor Head Head lajor Head Head lajor Head Head lajor NULL	SEPTEMBER ixpenditure r. Employment and Skill Development	SEPTEMBER ixpenditure ixpenditure r, Employment and Skill Development

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0	g Month:	SEPTE	20 MBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31	1 Labour, F	Employme	nt and Ski	ll Development			
2230 L		Minor or Head		evelopment Catagorized Scheme			
				(01) Labour Commissioner Estal	plishment		
			0002	NULL	1,67,72,312	37,08,836	2,04,81,148
				Total For Sub Head:2 (02) District Establishment	1,67,72,312	37,08,836	2,04,81,148
			0004	NULL	2,77,62,849	57,99,261	3,35,62,110
				Total For Sub Head:4	2,77,62,849	57,99,261	3,35,62,110
				(04) Strengthening of the Directo	prate District Labour Office and opening of Sub-div	isional	
				Total For Minor: 1	4,46,35,961	95,08,097	5,41,44,058
		111	0001	Direction and Administration NULL	44,99,406	8,00,324	52,99,730
		111	0001	Total For Sub Head:1	44,99,400	8,00,324 8,00,324	52,99,730 52,99,730
				(01) Employees'State Insurance	Dispensaries-		
				Total For Minor: 111	44,99,406	8,00,324	52,99,730
				Social Security for labour			
				Total For Sub Major Head : 1	4,91,35,367	1,03,08,421	5,94,43,788
	0.7	001		Labour	51 400	2	E1 400
	02	001	0001	NULL Total For Sub Heads 1	51,438	0	51,438
				Total For Sub Head:1	51,438	0	51,438
				(01) Head Quarter Establishmen	t -		
				Total For Minor: 1	51,438	0	51,438
				Direction and Administration			
		004	0001	NULL Total For Sub Head:1	28,81,183	5,42,199	34,23,382

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Accounting Mon	nth:	SEPTE	MBER		Expenditure	Expenditure	Ixpenditure
Grant 31 L	Labour, Em	ployme	nt and Ski	kil Development			
2230 Labou				Development			
		Minor Head		Catagorized Scheme			
				(01) Establishment of Employmen	28,81,183 nt Market Information Unit in Employment Exch	5,42,199	34,23,382
				Total For Minor: 4	28,81,183	5,42,199	34,23,382
				Research, Survey and Statistics			
		101	0002	NULL	1,11,66,214	22,46,480	1,34,12,694
				Total For Sub Head:2	1,11,66,214	22,46,480	1,34,12,694
				(01) Employment Exchanges at Jo	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		
			0004	NULL	9,60,944	1,93,464	11,54,408
				Total For Sub Head:4	9,60,944	1,93,464	11,54,408
1				(02) Strengthening of Employment	t Exchange, Shillong-		
1			0005	NULL	38,03,781	7,38,383	45,42,164
				Total For Sub Head:5	38,03,781	7,38,383	45,42,164
1				· · · ·	ployment Exchanges at Nongstoin/Williamnaga	ar and Res	
1			0006	NULL	20,016	0	20,016
				Total For Sub Head:6	20,016	0	20,016
1				(04) Establishment of Special Cell	l for Physically Handicapped in Employment Ex	xchange,S	
1			0007	NULL	9,71,600	1,46,608	11,18,208
				Total For Sub Head:7	9,71,600	1,46,608	11,18,208
1				(05) Vocational Guidance Unit in I	Employment Exchange-		
1			0008	NULL	12,56,366	2,86,384	15,42,750
1				Total For Sub Head:8	12,56,366	2,86,384	15,42,750
1				(06) Coaching-cum-Guidance cent	tre for Scheduled Caste/Tribes at Shillong/Tura.		
			0009	NULL	11,86,075	2,40,851	14,26,926
-							

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Grant	_		ploymer	ıt and Ski	kil Development		Apenditure	мрениние
2230	S I		Minor	Sub	Development Catagorized Scheme			
1		, 			Total For Sub Head:9	11,86,075	2,40,851	14,26,926
1		1			(07) Establishment of Self-employme	ent Unit in Employment Exchange,jowai-		
	ļ	1		0010	NULL	5,56,925	1,07,885	6,64,810
1	ļ	1			Total For Sub Head:10	5,56,925	1,07,885	6,64,810
1		1			(08) Employment Information and A	ssistant Bureau at Amlarem / Pynursla / Dader	engiri-	
	ļ	1		0011	NULL	27,79,116	5,86,148	33,65,264
	ļ	1			Total For Sub Head:11	27,79,116	5,86,148	33,65,264
1	ļ	1			(09) Sub-Divisional Employment Exc	change-		
		1			Total For Minor: 101	2,27,01,037	45,46,203	2,72,47,240
	ļ	1			Employment Services			
		1			Total For Sub Major Head : 2	2,56,33,658	50,88,402	3,07,22,060
	ļ	I			Employment Service			
	ļ	03	003	0001	NULL	2,66,96,148	54,30,908	3,21,27,056
	ļ	1			Total For Sub Head:1	2,66,96,148	54,30,908	3,21,27,056
	ļ	1			(01) Industrial Training Inst.(Introduc	ction of New Trade)		
	ļ	, I		0002	NULL	30,02,883	5,07,164	35,10,047
		1			Total For Sub Head:2	30,02,883	5,07,164	35,10,047
		1			(02) Industrial training Inst. for Worr	nen at Shillong(Introduction of New Trade)		
	ļ	1		0004	NULL	4,91,222	96,170	5,87,392
1	ļ	1			Total For Sub Head:4	4,91,222	96,170	5,87,392
		1			(04) Advance Course (Dress Making	Trades)-		
		1		0005	NULL	97,48,343	19,65,666	1,17,14,009
		<u>. </u>			Total For Sub Head:5			

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				T	
					Total Progressive Amount
ith: SEF 1	ENIBER		lxpenditure	Ixpenditure	Expenditure
abour, Employn	ient and Ski!	il Development			
Sub Mine	or Sub	Development Catagorized Scheme			
			97,48,343	19,65,666	1,17,14,009
		(05) Setting up of new I.T.I.			
	0006	NULL	25,351	0	25,351
		Total For Sub Head:6	25,351	0	25,351
		(06) Electrical Energy Supply for I.T	ſ.I. Shillong-		
	0012	NULL	21,52,417	4,15,049	25,67,466
		Total For Sub Head:12	21,52,417	4,15,049	25,67,466
	0014	NULL	4,70,774	70,760	5,41,534
		Total For Sub Head:14	4,70,774	70,760	5,41,534
		(11) Upgradation into Centre of Exce	ellence ITI Shillong/Tura		
		Total For Minor: 3	4,25,87,138	84,85,717	5,10,72,855
		Training of Craftsmen and Superv	visors		
	·,	Total For Sub Major Head : 3	4,25,87,138	84,85,717	5,10,72,855
		Training			
Total of:V		•	11,73,56,163	2,38,82,540	14,12,38,703
		,	<i>, , ,</i>		· · ·
Ţ	<u>fotal For 22</u>	230:	11,73,56,163	2,38,82,540	14,12,38,703
	nth: SEPTI	nth: SEPTEMBER abour, Employment and Skill De Sub Minor Sub Major Head Head Head 0006 0012 0014 0014	nth: SEPTEMBER .abour, Employment and Skill Development Sub Minor Sub Catagorized Scheme Major Head Head Head (05) Setting up of new I.T.I. 0006 NULL Total For Sub Head:6 (06) Electrical Energy Supply for I.T. 0012 NULL Total For Sub Head:12 (09) Modernisation/Strengthening of 0014 NULL Total For Sub Head:14 (11) Upgradation into Centre of Exce Total For Sub Major Head : 3	nth: SEPTEMBER : :xpenditure .abour, Employment and Skil Development ar, Employment and Skil Development Sub Minor Sub Catagorized Scheme Major Head Head Head V V V V V V V V V V V V V V V V V V	init: SEPTEMBER ixpenditure ixpenditure abour. Employment and Skil Development skil Development skil Development Sub Minor Sub Catagorized Scheme Major Head Head read 19,65,666 Minor Sub Catagorized Scheme 97,48,343 19,65,666 Minor Num Sub 19,65,666 0 0006 NULL 25,351 0 0016 NULL 21,52,417 4,15,049 0017 NULL 21,52,417 4,15,049 0018 NULL 4,70,774 70,760 014 NULL 4,70,774 70,760 1014 For Sub Head: 14 4,70,774 70,760 1014 I VULL 4,25,87,138 84,85,717 Training of Craftsmen and Supervisors Training 11,73,56,163 2,38,82,540

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amoun		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour, Employment and Skil Development				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2230	17,43,74,085		
	Major Head wise Total:	17,43,74,085		
	Grand Total:	17,43,74,085		

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Financial Year : Accounting Month:			2019-2020 SEPTEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 3	32 Civil S housin		s, Capit	al Outlay	y on Food Storage and Ware-				
GENERAL	L								
3456 (Μ		Iinor Iead	Sub Head	Catagorized Scheme				
OTED	0) C	001	0001	NULL	1,03,47,015	19,03,375	1,22,50,390	
						Total For Sub Head:1	1,03,47,015	19,03,375	1,22,50,390
				0009	(01) Supply Directorate NULL	49,862	0	49,862	
				0009	Total For Sub Head:9	49,862	0 0 0	49,862	
					(09) Payment due to MeSEB/Municip	al Board/Telephone Bill(BSNL)			
					Total For Minor: 1	1,03,96,877	19,03,375	1,23,00,252	
					Direction and Administration				
		8	300	0010	NULL	17,73,390	3,24,492	20,97,882	
					Total For Sub Head:10	17,73,390	3,24,492	20,97,882	
				0000	(10) State Commission	21 04 040	11 50 000	22.02.010	
				0029	NULL Total For Sub Head:29	21,04,010	11,78,908	32,82,918	
					TOTAL FOL SUD HEAD: 29	21,04,010	11,78,908	32,82,918	
					(27) Meghalaya State Food Commissi	on			
					Total For Minor: 800	38,77,400	15,03,400	53,80,800	
					Other Expenditure				
				۲.	Total For Sub Major Head : 0	1,42,74,277	34,06,775	1,76,81,052	
]	NULL				
]	Total of:VOTED(3456)				1,42,74,277	34,06,775	1,76,81,052	
				l For 345		1,42,74,277	34,06,775	1,76,81,052	

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I							
		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	SEPTEMBER			Ixpenditure	Expenditure	Ixpenditure
Grant	32 Civil Supp housing	lies, Capi ⁹	tal Outlay	ay on Food Storage and Ware-			
SIXTH-	SCHEDULE						
3456			Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	3,66,11,507	70,98,752	4,37,10,259
				Total For Sub Head:2	3,66,11,507	70,98,752	4,37,10,259
			0002	(02) District Civil Supplies Establ		16 74 450	01 (0 272
			0003	NULL Total For Sub Head:3	74,93,923	16,74,450	91,68,373
				(03) Subdivisional Civil Supplies	74,93,923	16,74,450	91,68,373
			0009	NULL	12,285	0	12,285
				Total For Sub Head:9	12,285	0	12,285
				(09) Payment due to MeSEB/Mur	nicipal Board/Telephone Bill(BSNL)		
				Total For Minor: 1	4,41,17,715	87,73,202	5,28,90,917
				Direction and Administration			
		800	0005	NULL	18,59,429	3,77,921	22,37,350
				Total For Sub Head:5	18,59,429	3,77,921	22,37,350
				(05) Mobile Shop on Vans			
			0011	NULL	20,51,448	4,40,765	24,92,213
				Total For Sub Head:11	20,51,448	4,40,765	24,92,213
				(11) District Forum			
				Total For Minor: 800	39,10,877	8,18,686	47,29,563
				Other Expenditure			
				Total For Sub Major Head : 0	4,80,28,592	95,91,888	5,76,20,480

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	2019-2020 SEPTEMBER	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month.	SEITEMDER	Expenditure	Expenditure	Expenditure
Grant 32 Civil Supp housing	lies, Capital Outlay on Food Storage and Ware-			
3456 Civil Supplies Sub Major Head	Minor Sub Catagorized Scheme r Head Head			
	NULL			
Tota	l of:VOTED(3456)	4,80,28,592	95,91,888	5,76,20,480
	Total For 3456:	4,80,28,592	95,91,888	5,76,20,480
	Total Grant:	6,23,02,869	1,29,98,663	7,53,01,532

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amour	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Ware- housing			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount	_	
377 NULL	3456	7,53,01,532		
	Major Head wise Total:	7,53,01,532		
	Grand Total:	7,53,01,532		

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	nth:	2019-2020 SEPTEMBER Security and Welfare, Loans for Social Security and e			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2062 Vigilar	Sub Major Head		Head	Catagorized Scheme			
VOTED	00	104	0008	NULL	3,81,039	1,62,101	5,43,140
				Total For Sub Head:8	3,81,039	1,62,101	5,43,140
				(08) Expenditure for Chairman /	/Co-Chairman / Vice Chairman or Depurty Chairma		
				· · ·			
				Total For Minor: 104	3,81,039	1,62,101	5,43,140
				Vigilance Commission of State/			
			7	Total For Sub Major Head : 0	3,81,039	1,62,101	5,43,140
			r	null			
	Total	of:VOT	TED(2062))	3,81,039	1,62,101	5,43,140
			al For 206	<u>62:</u>	3,81,039	1,62,101	5,43,140
2070 Other <i>J</i>	Sub	trative Ser Minor r Head	Sub	Catagorized Scheme			
VOTED	00	105	0002	NULL	8,348	0	8,348
				Total For Sub Head:2	8,348	0	8,348
				(02) Expenditure On Commission	,		
			0004	NULL	45,92,500	9,72,951	55,65,451
				Total For Sub Head:4	45,92,500	9,72,951	55,65,451
1				(0.4) Detablishment of State Uur		7,1 m ,7 5 1	55,05,751
1			0005	(04) Establishment of State Huma NULL	26,84,194	48,400	27,32,594
1			0005	Total For Sub Head:5			
					26,84,194	48,400	27,32,594

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						<u></u>		
Financial			2019-202)	Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ıg Mont	h: 5	SEPTEM	IBER		lxpenditure	Expenditure	lxpenditure
Grant		ocial Secu elfare	rity and V	Welfare, J	, Loans for Social Security and			
2070	Other A		trative Ser					
			Minor r Head		Catagorized Scheme			
		Head		<u> </u>	(05) Establishment of Meghalaya	a State Lokayukta		
					Total For Minor: 105	72,85,042	10,21,351	83,06,393
			800	0026	Special Commission of Enquir NULL	ry 8,505	47,749	56,254
			000	0020	Total For Sub Head:26	· · · · · · · · · · · · · · · · · · ·		
						8,505	47,749	56,254
					(16) Miscellaneous Expenditure			
					Total For Minor: 800	8,505	47,749	56,254
					Other Expenditure			
				r	Total For Sub Major Head : 0	72,93,547	10,69,100	83,62,647
					Null			
		Total	of:VOT]	FED(2070)))	72,93,547	10,69,100	83,62,647
				al For 207	/70:	72,93,547	10,69,100	83,62,647
2235	Social		and Welfa		C. to control Cohomo			
			Minor r Head		Catagorized Scheme			
		Head		Hour.				
VOTED		01	200	0001	NULL	18,89,825	0	18,89,825
					Total For Sub Head:1	18,89,825	0	18,89,825
					(01) Rehabilitation of surrendered	jes		
					Total For Minor: 200	18,89,825	0	18,89,825
			-					

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	l Year : ing Mont		2019-2020 SEPTEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Frant		cial Secu elfare	urity and V	Welfare	, Loans for Social Security and			
2235			Minor Sub or Head Head		Catagorized Scheme			
					Other Relief Measures	10.00.025	•	10.00.025
					Total For Sub Major Head : 1	18,89,825	0	18,89,825
		60	200	0011	Rehabilitation NULL	0	98,478	98,478
					Total For Sub Head:11	0	98,478	98,478
					(02) Relief to persons affected by rid			
				0023	NULL	0	1,01,14,506	1,01,14,506
					Total For Sub Head:23	0	1,01,14,506	1,01,14,506
					(15) Payment of compensation to Ra	pe victims, loss or injury causing sever mental a	gony t	
					Total For Minor: 200	0	1,02,12,984	1,02,12,984
					Other Programmes			
					Total For Sub Major Head : 60	0	1,02,12,984	1,02,12,984
					Other Social Security and Welfare P	rogrammes		
		Total of:VOTED(2235)		(5)	18,89,825	1,02,12,984	1,21,02,809	
			Tota	l For 22	235:	18,89,825	1,02,12,984	1,21,02,809
		Total Grant:				95,64,411	1,14,44,185	2,10,08,596

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		1			
Financial Yea	r : 2019-2020	Last Month Amo	unt	Current Month Amount	Total Progressive Amount
Accounting M	Ionth: SEPTEMBER	Expenditure		Expenditure	Expenditure
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare			_	
	eme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
	NULL	2062	5,43,140	_	
		2070	83,62,647		
		2235	1,21,02,809		
		Major Head wise Total:	2,10,08,596		
		Grand Total:	2,10,08,596		

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Financial Year :		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	Accounting Month: SEPTEMBER				Expenditure	lxpenditure	Expenditure
Ba Ca	ckward C	lasses, S ay on P	Social Sec Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
GENERAL							
2235 Social	Security a	nd Welf	fare				
	Sub Major Head	Minor		Catagorized Scheme			
VOTED	02	001	0001	NULL	1,11,36,821	20,12,165	1,31,48,986
				Total For Sub Head:1	1,11,36,821	20,12,165	1,31,48,986
			0010	(01) Headquaters Organisation	10.07.004	2 75 207	12.02.111
			0010	NULL Total For Sub Head:10	10,07,904	3,75,207	13,83,111
				Total For Sud Head: 10	10,07,904	3,75,207	13,83,111
				(10) Establishment of Joint Direct	orate at Tura		
				Total For Minor: 1	1,21,44,725	23,87,372	1,45,32,097
				Direction and Administration			
		101	0014	NULL	32,78,496	5,57,613	38,36,109
				Total For Sub Head:14	32,78,496	5,57,613	38,36,109
				-	1995-Appointment of Commission of Disabilit	ty Act.	
			0016	NULL	7,01,70,000	0	7,01,70,000
				Total For Sub Head:16	7,01,70,000	0	7,01,70,000
				(16) Pension Welfare of handicapp	ved		
				Total For Minor: 101	7,34,48,496	5,57,613	7,40,06,109
				Welfare of handicapped			
		102	0004	NULL	6,41,236	1,30,196	7,71,432
				Total For Sub Head:4	6,41,236	1,30,196	7,71,432
				(04) Services for Children in need	of care and protection		
			0005	Centrally Sponsored Schemes	8,23,318	29,73,145	37,96,463
					34,52,396	19,15,513	53,67,909

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Financial Year : Accounting Month:		h: \$				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 34	Ba Ca	ckward C	Classes, S lay on P	locial Sec ublic Wo	cheduled Tribe and Other purity and Welfare, Nutrition, rks, Capital Outlay on Social			
235 S	Social S	cial Security and V Sub Min Major Hea Head		Sub	Catagorized Scheme			
					NULL			
					Total For Sub Head:5	42,75,714	48,88,658	91,64,372
					(05) Integrated Child Development	service scheme		
					Total For Minor: 102	49,16,950	50,18,854	99,35,804
					Child Welfare			
			103	0001	NULL	67,527	0	67,527
					Total For Sub Head:1	67,527	0	67,527
					(01) Training for Self employment of	women in need of care and protection-		
					Total For Minor: 103	67,527	0	67,527
					Women's Welfare			
			104	0009	NULL	50,31,42,000	0	50,31,42,000
					Total For Sub Head:9	50,31,42,000	0	50,31,42,000
					(09) Chief Minister's Social Assistance	e to the Infirms and Widows		
					Total For Minor: 104	50,31,42,000	0	50,31,42,000
					Welfare of aged, infirm and destitut	e		
		Total For Sub Major Head : 2		<u> </u>	59,37,19,698	79,63,839	60,16,83,537	
				5	Social Welfare			
		Tatal	. f. VOT	ED(2235)	59,37,19,698	79,63,839	60,16,83,537

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Financial Year : Accounting Month:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	SEPTE	MBER		lxpenditure	lxpenditure	Expenditure
Grant 34	Backward Capital O	d Classes,	Social Secu Public Wor	Scheduled Tribe and Other ccurity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235 Se	Social Security	v and We	lfare				
	Sub	Minor	Sub	Catagorized Scheme			
		jor Head Head		-			
	Head	1					
		Tot	tal For 223	35:	59,37,19,698	79,63,839	60,16,83,537
SIXTH-SCH	HEDULE						
2235 Se		Minor or Head	Sub	Catagorized Scheme			
VOTED	02	001	0002	NULL	2,19,38,902	45,65,791	2,65,04,693
1				Total For Sub Head:2	2,19,38,902	45,65,791	2,65,04,693
1				(02) District Social Welfare Officer-	-777	- / - / -	
1							
				Total For Minor: 1	2,19,38,902	45,65,791	2,65,04,693
				Direction and Administration			
1		101	0006	NULL	-3,48,000	0	-3,48,000
1				Total For Sub Head:6	-3,48,000	0	-3,48,000
				(06) Assistance to Physically handicar	pped persons for vocational Training\Self em	nploymen	
				Total For Minor: 101	-3,48,000	0	-3,48,000
1				Welfare of handicapped			
1		102	0005	Centrally Sponsored Schemes	8,10,94,864	1,12,41,858	9,23,36,722
1				NULL	46,05,63,348	2,83,81,691	48,89,45,039
1				Total For Sub Head:5	54,16,58,212	3,96,23,549	58,12,81,761
<i>I</i>				(05) Integrated Child Development set	service scheme		

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Financial Ye Accounting		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Backward C	lasses, S ay on P	Social Sec ublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social	<u>م</u>		
2235 S		nd Welf Minor Head	Sub	Catagorized Scheme			
				Total For Minor: 102	54,16,58,212	3,96,23,549	58,12,81,761
				Child Welfare			
		103	0001	NULL	68,35,443	13,18,975	81,54,418
				Total For Sub Head:1	68,35,443	13,18,975	81,54,418
				(01) Training for Self employment	nt of women in need of care and protection-		
				Total For Minor: 103	68,35,443	13,18,975	81,54,418
				Women's Welfare			
		106	0003	NULL	83,11,477	17,33,199	1,00,44,676
				Total For Sub Head:3	83,11,477	17,33,199	1,00,44,676
				(03) Implementation of Children	Act. establishment of Juvinile Guidance Centre		
				Total For Minor: 106	83,11,477	17,33,199	1,00,44,676
				Correctional Services			
		L		Total For Sub Major Head : 2	57,83,96,034	4,72,41,514	62,56,37,548
				Social Welfare			
	Total	of:VOT	ED(2235))	57,83,96,034	4,72,41,514	62,56,37,548
		Tota	l For 22.	35:	57,83,96,034	4,72,41,514	62,56,37,548
2236 N		Minor Head		Catagorized Scheme			

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	Financial Year :2019-2020Accounting Month:SEPTEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount					
Accountil	ng Montn:	: 5	EPIEN	1BEK		Expenditure	Expenditure	Expenditure			
Grant	Back Capi	ward Cl	lasses, S ay on Pi	Social Sec Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social						
2236	Nutrition										
	\$]		Minor Head	Sub Head	Catagorized Scheme						
VOTED		02	101	0001	NULL	11,38,097	2,48,597	13,86,694			
			I		Total For Sub Head:1	11,38,097	2,48,597	13,86,694			
		.			(01) Supplementary Nutrition Pro-	ogrammes in urban areas					
			I	0002	Centrally Sponsored Schemes	0	56,66,24,000	56,66,24,000			
			I		NULL	0	6,29,58,222	6,29,58,222			
			I		Total For Sub Head:2	0	62,95,82,222	62,95,82,222			
					(02) Supplementary Nutrition Programme for Integrated Child Development Services Sche						
			I		Total For Minor: 101	11,38,097	62,98,30,819	63,09,68,916			
			I		Special Nutrition programmes						
		-			Total For Sub Major Head : 2	11,38,097	62,98,30,819	63,09,68,916			
		l			Distribution of Nutritious food a	nd bevarages					
	-	Total o	of:VOT	'ED(2236)	11,38,097	62,98,30,819	63,09,68,916			
			Tota	al For 223	36:	11,38,097	62,98,30,819	63,09,68,916			
					Total Grant:	1,17,32,53,829	68,50,36,172	1,85,82,90,001			
L											

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Financial Year : 2019-2020		Last Month Ame	ount	Current Month Amount	Total Progressive Am
Accounting Month: SEPTEME	ER	Expenditure		Expenditure	Expenditure
Backward Classes, Soc	Caste\Scheduled Tribe and Other ial Security and Welfare, Nutrition, lic Works, Capital Outlay on Social			_	
Scheme Wise Total:					
Scheme Scheme Descr Code		Major Head	Amount	-	
1 Centrally Sponsored S	chemes	2235	9,61,33,185		
		2236	56,66,24,000		
	Major I	Iead wise Total:	66,27,57,185		
377 NULL		2235	1,13,11,87,900		
		2236	6,43,44,916		
	Major H	Head wise Total:	1,19,55,32,816		
		Grand Total:	1,85,82,90,001		

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Financial Year :	2	2019-2020	.0		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	ı: S	SEPTEM	IBER		Expenditure	Expenditure	Expenditure
G			Walfora				
Grant 35 Soc	al Secur	ity and v	Velfare				'
SIXTH-SCHEDU	L E						
2225 Welfare	of Scher	duled Cr	astes,Sch	heduled Tribes, Other Backward Classe	es and Minorities		
		Minor		Catagorized Scheme			· · · · · · · · · · · · · · · · · · ·
	Major 1	Head	Head	-			· · · · · · · · · · · · · · · · · · ·
	Head						! !
VOTED	02	800	0009	NULL	18,70,00,000	0	18,70,00,000
				Total For Sub Head:9	18,70,00,000	0	18,70,00,000
				(08) Special Problems Recommend	led By The Twelth/Thirteen Finance Commission	In Tri	
				Total For Minor: 800	18,70,00,000	0	18,70,00,000
				Other Expenditure			'
				Total For Sub Major Head : 2	18,70,00,000	0	18,70,00,000
				Welfare of Scheduled Tribes			!
	Total (of:VOTE	ED(2225	5)	18,70,00,000	0	18,70,00,000
		<u> </u>	l For 222	.25:	18,70,00,000	0	18,70,00,000
				Total Grant:	18,70,00,000	0	18,70,00,000

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 35 Social Security and Welfare				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2225	18,70,00,000		
	Major Head wise Total:	18,70,00,000		
	Grand Total:	18,70,00,000		

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GENERAL	Month: 7 Other Soci		MBER es		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2251 Se		Minor or Head	Sub	Catagorized Scheme			
VOTED	00	090	0012	NULL	83,000	0	83,000
				Total For Sub Head:12	83,000	0	83,000
				(12) Meghalaya Information Cor	mmision (Right To Information Act).		
				Total For Minor: 90	83,000	0	83,000
				Secretariat			
			r	Total For Sub Major Head : 0	83,000	0	83,000
				NULL			
	Tota	l of:VOT	TED(2251))	83,000	0	83,000
			al For 225	51:	83,000	0	83,000
3451 Se	Secretariat-Eco	onomic Se Minor		Catagorized Scheme			
		r Head	Head	Catagorizeu Scheme			
VOTED	00	090	0011	NULL	7,75,02,230	35,66,136	8,10,68,366
				Total For Sub Head:11	7,75,02,230	35,66,136	8,10,68,366
		(11) Information and Tech		(11) Information and Technology	y Department		
				Total For Minor: 90	7,75,02,230	35,66,136	8,10,68,366
				Secretariat			
			r	Total For Sub Major Head : 0	7,75,02,230	35,66,136	8,10,68,366
				NULL			

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Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure	
Grant 37 Other S	Social Services				
Su Ma	Economic Services b Minor Sub Catagorized Scheme ajor Head Head ead				
T	otal of:VOTED(3451)	7,75,02,230	35,66,136	8,10,68,366	
	Total For 3451:	7,75,02,230	35,66,136	8,10,68,366	
	Total Grant:	7,75,85,230	35,66,136	8,11,51,366	

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Financial Year : 2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	lxpenditure		Ixpenditure	Expenditure
Grant 37 Other Social Services				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2251	83,000		
	3451	8,10,68,366		
	Major Head wise Total:	8,11,51,366		
	Grand Total:	8,11,51,366		

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Financial Year : Accounting Mont		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure							
Grant 38 Se	cretariat H	Economi	c Service	8										
GENERAL														
3451 Secreta	riat-Econ Sub Major Head	Minor		Catagorized Scheme										
VOTED	00	001	0002	NULL	1,35,68,898	26,59,632	1,62,28,530							
				Total For Sub Head:2	1,35,68,898	26,59,632	1,62,28,530							
				(02) Planning Machinery at Head	lquarter									
				Total For Minor: 1	1,35,68,898	26,59,632	1,62,28,530							
				Direction and Administration										
		091	0002	NULL	5,93,494	69,825	6,63,319							
				Total For Sub Head:2	5,93,494	69,825	6,63,319							
				(02) Monitoring Unit										
			00	0003						0003	NULL	7,52,124	1,33,588	8,85,712
						Total For Sub Head:3	7,52,124	1,33,588	8,85,712					
				(03) Manpower Unit and Employ										
			0008	NULL	1,01,921	90,536	1,92,457							
				Total For Sub Head:8	1,01,921	90,536	1,92,457							
				(08) Economic Development Co										
			0014	NULL	39,20,643	15,07,701	54,28,344							
				Total For Sub Head:14	39,20,643	15,07,701	54,28,344							
				(09) Expenditure Of Chairman/C	co-Chairman/Vice Chairman/Dy. Chairman Etc Of	Boards/								
				Total For Minor: 91	53,68,182	18,01,650	71,69,832							
				Attached Offices										
		101	0002	NULL	49,82,620	10,53,150	60,35,770							
				Total For Sub Head:2	49,82,620	10,53,150	60,35,770							
				(02) State and District Planning	Board									

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Financial Year :Accounting Month:Grant38Secretaria		2019-2020 SEPTEMBER iat Economic Services		zxpenuture		Current Month Amount Expenditure	Total Progressive Amount Expenditure
3451		Minor r Head	· Sub	Catagorized Scheme			
				Total For Minor: 101	49,82,620	10,53,150	60,35,770
		102	0003	NITI Aayog NULL	6,342	0	6,342
		102	0005	Total For Sub Head:3	6,342	0	6,342 6,342
				(03) Regional Planning & Develo	opment Council		
1			L	Total For Minor: 102	6,342	0	6,342
				District Planning Machinery			
		800	0002	NULL	41,69,180	8,19,260	49,88,440
				Total For Sub Head:2	41,69,180	8,19,260	49,88,440
				(02) Science and Technology Ce			
				Total For Minor: 800	41,69,180	8,19,260	49,88,440
				Other Expenditure	2,80,95,222	63,33,692	2 44 28 014
				Total For Sub Major Head : 0 NULL	2,80,93,222	03,33,094	3,44,28,914
	Total	of:VO7	TED(3451)	.)	2,80,95,222	63,33,692	3,44,28,914
		Tot	tal For 345	.51:	2,80,95,222	63,33,692	3,44,28,914
SIXTH-	SCHEDULE						
3451		Minor		Catagorized Scheme			

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Financial		2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	SEPT	EMBER		lxpenditure	Ixpenditure	Expenditure
Grant	38 Secretar	iat Econo	mic Service	28			
3451		Mino jor Head	r Sub	Catagorized Scheme			
VOTED	00	102	0001	NULL	1,65,38,968	30,68,485	1,96,07,453
				Total For Sub Head:1 (01)District Establishment.	1,65,38,968	30,68,485	1,96,07,453
			0002	NULL	7,42,906	0	7,42,906
			0002	Total For Sub Head:2			
					7,42,906	0	7,42,906
				(02) District Planning & Develop			
			0003	NULL	19,04,775	3,52,508	22,57,283
				Total For Sub Head:3	19,04,775	3,52,508	22,57,283
				(03) Regional Planning & Devel	opment Council		
				Total For Minor: 102	1,91,86,649	34,20,993	2,26,07,642
				District Planning Machinery			
				Total For Sub Major Head : 0	1,91,86,649	34,20,993	2,26,07,642
				NULL			
	Τα	tal of:VC	OTED(3451		1,91,86,649	34,20,993	2,26,07,642
		Te	otal For 34	51:	1,91,86,649	34,20,993	2,26,07,642
				Total Grant:	4,72,81,871	97,54,685	5,70,36,556

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amou Expenditure	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 Secretariat Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amour	ıt	
377 NULL	3451	5,70,36,55	6	
	Major Head wise Total:	5,70,36,55	6	
	Grand Total:	5,70,36,55	6	

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Financial Year : Accounting Mont				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 39 Co Pro	Co-operation, Capita rogrammes, Loans	al Outlay 3 for Co-oj	on Other Agricultural operation			'
GENERAL						
2425 Co-ope	Sub Minor Major Head Head	Head	Catagorized Scheme			
VOTED	00 001	0001	NULL	1,27,94,386	25,34,605	1,53,28,991
			Total For Sub Head:1 (01) Head Quarters Organisation	1,27,94,386	25,34,605	1,53,28,991
			Total For Minor: 1	1,27,94,386	25,34,605	1,53,28,991
			Direction and Administration			
	003	0003	NULL	24,73,954	4,95,786	29,69,740
			Total For Sub Head:3	24,73,954	4,95,786	29,69,740
			(03) Establishment of Coperative	e Training Institute		
		L	Total For Minor: 3	24,73,954	4,95,786	29,69,740
			Training			
			Total For Sub Major Head : 0 NULL	1,52,68,340	30,30,391	1,82,98,731
	Total of:VOT			1,52,68,340	30,30,391	1,82,98,731
	Tot	tal For 242	,25:	1,52,68,340	30,30,391	1,82,98,731
SIXTH-SCHEDU	J LE					
2425 Co-ope	eration Sub Minor Major Head Head		Catagorized Scheme			
VOTED	00 001	0002	NULL	4,36,57,805	90,49,657	5,27,07,462

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Accountin	Financial Year : 2019-2020 Accounting Month: SEPTEMBER Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation		⁷ on Other Agricultural operation	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount		
2425	Со-ор			Sub Head	Catagorized Scheme			
					Total For Sub Head:2	4,36,57,805	90,49,657	5,27,07,462
					(02) District Organisation			
				0010	NULL	0	31,669	31,669
					Total For Sub Head:10	0	31,669	31,669
					(10) Payment Dues To Me.S.E.B/M	Junicipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	4,36,57,805	90,81,326	5,27,39,131
					Direction and Administration			
			101	0001	NULL	3,04,34,278	61,85,838	3,66,20,116
					Total For Sub Head:1	3,04,34,278	61,85,838	3,66,20,116
					(01) Audit Staff			
					Total For Minor: 101	3,04,34,278	61,85,838	3,66,20,116
					Audit of Co-operatives			
			L	,	Total For Sub Major Head : 0	7,40,92,083	1,52,67,164	8,93,59,247
				7	NULL			
		Tota!	al of:VOT	'ED(2425	(ز	7,40,92,083	1,52,67,164	8,93,59,247
			Tot	tal For 242	125:	7,40,92,083	1,52,67,164	8,93,59,247
					Total Grant:	8,93,60,423	1,82,97,555	10,76,57,978

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			~	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount	_	
377 NULL	2425	10,76,57,978		
	Major Head wise Total:	10,76,57,978		
	Grand Total:	10,76,57,978		

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Financial			2019-202 SEPTEN		,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin		_n: c		IBER		Ixpenditure	Expenditure	Expenditure
Grant		orth Easter utlay on N			al Areas Programme), Capital eas			
GENERA	۸L							
3451	Secreta		nomic Sei Minor Head	Sub	Catagorized Scheme			
VOTED		00	091	0004	NULL	74,59,595	14,89,945	89,49,540
					Total For Sub Head:4	74,59,595	14,89,945	89,49,540
						Programme Implementation Department.		
				0006	NULL	12,34,573	2,50,525	14,85,098
					Total For Sub Head:6	12,34,573	2,50,525	14,85,098
						Programme Implementation Department.		
				0009	NULL	1,300	0	1,300
					Total For Sub Head:9	1,300	0	1,300
					(09) State Development Reforms			
				0013	NULL	13,14,585	5,45,559	18,60,144
					Total For Sub Head:13	13,14,585	5,45,559	18,60,144
						Co-Chairman/Vice Chairman/Deputy Chairman o		
				0016	NULL	1,85,226	2,87,550	4,72,776
					Total For Sub Head:16	1,85,226	2,87,550	4,72,776
					(03) Monitoring Unit attached t	to Project implementation Unit/Cell of Programm	ne Implem	
					Total For Minor: 91	1,01,95,279	25,73,579	1,27,68,858
					Attached Offices			
					Total For Sub Major Head : 0	1,01,95,279	25,73,579	1,27,68,858
					NULL			
		Total	l of:VOT	ED(3451	1)	1,01,95,279	25,73,579	1,27,68,858

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Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: SEPTEMBER	lxpenditure	Expenditure	Ixpenditure
	h Eastern Areas, (Special Areas Programme), Capital ay on North Eastern Areas			
	at-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For 3451:	1,01,95,279	25,73,579	1,27,68,858
	Total Grant:	1,01,95,279	25,73,579	1,27,68,858

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount	Current Month Amount	Total Progressive Amount
	lxpenditure	lxpenditure	lxpenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	3451 1,27,6	8,858	
	Major Head wise Total: 1,27,6	8,858	
	Grand Total: 1,27,6	8,858	

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Financial Year : Accounting Month:	2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Cens	us, Survey and	Statistics				
GENERAL						
	urvey and Statis Sub Minor Major Head Head	Sub	Catagorized Scheme			
VOTED	02 112	0001	NULL	80,88,249	15,63,019	96,51,268
			Total For Sub Head:1	80,88,249	15,63,019	96,51,268
			(01) State Statistics Organisation			
		0002	NULL	21,75,419	4,30,646	26,06,065
			Total For Sub Head:2	21,75,419	4,30,646	26,06,065
			(02) Centrally Assisted National			
		0004	NULL	13,97,415	2,65,946	16,63,361
			Total For Sub Head:4	13,97,415	2,65,946	16,63,361
			(04) Annual Survey of Industries	-		
		0005	NULL	8,67,472	1,72,438	10,39,910
			Total For Sub Head:5	8,67,472	1,72,438	10,39,910
			(05) National Income Estimation			
		0006	NULL	6,17,717	1,25,421	7,43,138
			Total For Sub Head:6	6,17,717	1,25,421	7,43,138
			(06) Bulletin, Handbook, Abstrac	ct, etc.		
		0007	NULL	2,68,844	54,448	3,23,292
			Total For Sub Head:7	2,68,844	54,448	3,23,292
			(07) Establishment of a Printing	Unit (Core Scheme Plan)		
		0009	NULL	6,97,864	1,36,897	8,34,761
			Total For Sub Head:9	6,97,864	1,36,897	8,34,761
			(09) Economic Census (Core Sch	neme Plan)		
		0010	NULL	13,08,536	2,65,784	15,74,320
			Total For Sub Head:10	13,08,536	2,65,784	15,74,320

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Financial Year : Accounting Month:			2019-2020 SEPTEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Grant 41 Census, Survey and Statistics		Statistics					
3454	Census	Sub	ey and Statistics Minor Sub for Head Head d		Catagorized Scheme			
					(10) Capital formation and savings esti-	imation (Core Schemes Plan)		
					NULL	4,38,473	89,001	5,27,474
					Total For Sub Head:12	4,38,473	89,001	5,27,474
					(12) Training Unit (Core Scheme Plan)			
					NULL	19,18,645	3,87,249	23,05,894
					Total For Sub Head:13	19,18,645	3,87,249	23,05,894
					(13) Strengthening of Price section (oth			
					NULL	17,37,157	3,50,619	20,87,776
					Total For Sub Head:14	17,37,157	3,50,619	20,87,776
					(14) Survey of Border and Backwards			
					NULL Total Far Sub Hand 16	17,44,157	3,55,845	21,00,002
					Total For Sub Head:16	17,44,157	3,55,845	21,00,002
					(16) Data Rank and Electronic Data Pro			
					NULL	3,94,077	78,301	4,72,378
					Total For Sub Head:17	3,94,077	78,301	4,72,378
					(17) Agricultural Statistic Division			
					NULL	12,29,252	2,41,292	14,70,544
					Total For Sub Head:18	12,29,252	2,41,292	14,70,544
					(18) National Sample Survey Division			
					NULL	8,01,704	1,33,698	9,35,402
i					Total For Sub Head:21	8,01,704	1,33,698	9,35,402
					(21) Collection of housing statistics			

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Financial	ll Year :		2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:		h:	SEPTEM	MBER		Expenditure	Expenditure	Lxpenditure
Grant	41 Cer	nsus, Sur	vey and	1 Statistics	ş			
3454	Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme			
					Total For Minor: 112	2,36,84,981	46,50,604	2,83,35,585
					Economic Advice and Statistics			
			Ĺ		Total For Sub Major Head : 2	2,36,84,981	46,50,604	2,83,35,585
					Surveys and Statistics			
		Total	of:VOT	FED(3454)	·	2,36,84,981	46,50,604	2,83,35,585
			Tot	tal For 345	454:	2,36,84,981	46,50,604	2,83,35,585
SIXTH-S	SCHEDU	LE						
3454		Sub	and Statis Minor r Head	Sub	Catagorized Scheme			
VOTED	,	02	112	0001	NULL	2,98,76,912	60,46,424	3,59,23,336
					Total For Sub Head:1	2,98,76,912	60,46,424	3,59,23,336
			1	0002	(01) State Statistics Organisations	26.00.406	7.00.074	42.21.500
				0002	NULL Total For Sub Head:2	36,23,426 36,23,426	7,08,074 7,08,074	43,31,500 43,31,500
					(02) Centrally Assisted National Sam			· ·
			1	0006	-	7,57,899	1,45,507	9,03,406
					Total For Sub Head:6	7,57,899	1,45,507	9,03,406
					(06) Bulletin, Handbook, Abstract, etc	stc.		
				0016	NULL	62,42,591	12,51,871	74,94,462

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Accountin	ng Mont	h: Sl	EPTEMB	ER		Expenditure	Ixpenditure	lxpenditure
Grant	41 Ce	nsus, Surv	vey and Sta	atistics				
3454	Census	Sub N	nd Statistic Minor St Head H	ub	Catagorized Scheme			
					Total For Sub Head:16	62,42,591	12,51,871	74,94,462
					(16) Data Rank and Electronic Data	ata Drocossing		
				017	NULL	11,25,697	2,17,959	13,43,656
					Total For Sub Head:17	11,25,697	2,17,959	13,43,656
					(17) Agricultural Statistic Divisio	on		
1			0	018	NULL	15,14,224	3,38,828	18,53,052
					Total For Sub Head:18	15,14,224	3,38,828	18,53,052
					(18) National Sample Survey Div	vision		
			_		Total For Minor: 112	4,31,40,749	87,08,663	5,18,49,412
					Economic Advice and Statistics			
				,	Total For Sub Major Head : 2	4,31,40,749	87,08,663	5,18,49,412
1					Surveys and Statistics			
		Total o	of:VOTED	0(3454)	4,31,40,749	87,08,663	5,18,49,412
			Total F	For 34:	54:	4,31,40,749	87,08,663	5,18,49,412
					Total Grant:	6,68,25,730	1,33,59,267	8,01,84,997
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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3454	8,01,84,997		
	Major Head wise Total:	8,01,84,997	_	
	Grand Total:	8,01,84,997		

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Grant 42	Housing, (Other Ger	neral Ecor	nomic Services			
GENERAL							
3475 Oth	ther General Sub Majo Head	Minor or Head	Sub	s Catagorized Scheme			
VOTED	00	001	0001	NULL	24,451	13,593	38,044
				Total For Sub Head:1	24,451	13,593	38,044
				(01) Payment due to Me.S.E.B/Munici	ipal Board/Telephone Bill (BSNL)		
			<u> </u>	Total For Minor: 1	24,451	13,593	38,044
				Direction and Administration			
		106	0001	NULL	50,48,227	10,91,016	61,39,243
				Total For Sub Head:1	50,48,227	10,91,016	61,39,243
				(01) Administrative Organisation			
			0002	NULL	7,22,952	1,42,018	8,64,970
				Total For Sub Head:2	7,22,952	1,42,018	8,64,970
				(02) Enforcement			
			0003	NULL	11,27,838	2,46,851	13,74,689
				Total For Sub Head:3	11,27,838	2,46,851	13,74,689
				(03) Publicity for Metric System of W	/eights & Measures		
				Total For Minor: 106	68,99,017	14,79,885	83,78,902
				Regulation of Weights and Measure	es		
		L		Total For Sub Major Head : 0	69,23,468	14,93,478	84,16,946
				NULL			
	Tota	al of:VO7	TED(3475	<i>;</i>)	69,23,468	14,93,478	84,16,946
		 To	tal For 347		69,23,468	14,93,478	84,16,946
L							

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Financial Year :2019-2020Accounting Month:SEPTEMBED				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 42 H	Iousing, O	ther Gen	eral Econo	omic Services			
SIXTH-SCHED	OULE						
3475 Other		Economic Minor Head	Sub	Catagorized Scheme			
VOTED	00	106	0002	NULL	47,64,155	9,81,875	57,46,030
				Total For Sub Head:2	47,64,155	9,81,875	57,46,030
			0007	(02) Enforcement NULL	16,02,361	3,41,635	19,43,996
				Total For Sub Head:7	16,02,361	3,41,635	19,43,996
l				(07) Office of the Assistant Control	oller of Legal Metrology Eastern Zone, Shillong,	East Kh	
l			0008	NULL	16,99,938	3,07,529	20,07,467
				Total For Sub Head:8	16,99,938	3,07,529	20,07,467
l			0009	NULL	oller of Legal Metrology, Western Zone, Tura, W 20,64,656	4,12,651	24,77,307
				Total For Sub Head:9	20,64,656	4,12,651	24,77,307
l					gal Metrology, Shillong, East Khasi Hills District		
l			0010	NULL	11,52,736	2,23,988	13,76,724
				Total For Sub Head:10	11,52,736	2,23,988	13,76,724
l			0011		gal Metrology, Nongstoin West Khasi Hills Distri		10.00.705
l			0011	NULL Total For Sub Head:11	16,84,491	2,36,244	19,20,735
l				10tal FOF SUU Fleau. 11	16,84,491	2,36,244	19,20,735
l					gal Metrology, Nongpoh Ri Bhoi District		
1			0012	NULL	8,83,110	1,67,049	10,50,159
				Total For Sub Head:12	8,83,110	1,67,049	10,50,159
1					gal Metrology, Sohra, East Khasi Hills District		
1			0013	NULL Total For Sub Head:13	13,05,503	2,64,990	15,70,493
L				Total For Sub Heau: 15	13,05,503	2,64,990	15,70,493

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Financial Year : Accounting Month:			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
		th: S	SEPTEMBER		Expenditure		Ixpenditure	Expenditure
Grant	42 Ho	ousing, O	ther Gene	eral Ecor	nomic Services			
475	Other (Minor		Catagorized Scheme			
					(13) Office of the Inspector of Legal M	letrology, Tura, West Garo Hills District		
				0014	NULL	12,73,140	2,42,039	15,15,179
					Total For Sub Head:14	12,73,140	2,42,039	15,15,179
						letrology, Williamnagar, East Garo Hills Di		
				0015	NULL	9,73,576	1,84,480	11,58,056
					Total For Sub Head:15	9,73,576	1,84,480	11,58,056
					(15) Office of the Inspector of Legal M	Ietrology, Baghmara, South Garo Hills Dist	rict	
					Total For Minor: 106	1,74,03,666	33,62,480	2,07,66,146
					Regulation of Weights and Measure	S		
					Total For Sub Major Head : 0	1,74,03,666	33,62,480	2,07,66,146
					NULL			
		Total	of:VOTI	ED(3475	5)	1,74,03,666	33,62,480	2,07,66,146
		Total For 3475:			75:	1,74,03,666	33,62,480	2,07,66,146
					Total Grant:	2,43,27,134	48,55,958	2,91,83,092

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing, Other General Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3475	2,91,83,092		
	Major Head wise Total:	2,91,83,092		
	Grand Total:	2,91,83,092		

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l								
Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ig Month	1: 1	SEPTEN	MBER		lxpenditure	Lxpenditure	Expenditure
Grant	Educ C.O. Inve	cation, (). on Hou estments	Other Ag using, Ca s in Agric	gricultural apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
GENERA	L							
2401			Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	2,10,05,216	47,45,523	2,57,50,739
					Total For Sub Head:1	2,10,05,216	47,45,523	2,57,50,739
					(01) Directorate of Agriculture			
				0002	NULL	0	0	0
					Total For Sub Head:2	0	0	0
					(02) District Offices			
				0003	NULL	42,54,539	11,02,991	53,57,530
					Total For Sub Head:3	42,54,539	11,02,991	53,57,530
	l				(03) Directorate of Horticulture			
	l			0007	NULL	75,476	0	75,476
					Total For Sub Head:7	75,476	0	75,476
	l					unicipal Board/Telephone Bill (BSNL) (Agri.)		
	l			0008	NULL	1,95,143	60,000	2,55,143
					Total For Sub Head:8	1,95,143	60,000	2,55,143
	l				(08) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (hort.)		
					Total For Minor: 1	2,55,30,374	59,08,514	3,14,38,888
	l				Direction and Administration			
1	l		103	0002	NULL	5,15,435	0	5,15,435
					Total For Sub Head:2	5,15,435	0	5,15,435
					(02) Seeds Farms			

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					_			
Financial Year : Accounting Month:		2019-202 SEDTEN			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting	wonth:	SEPTE	VIDEK		Expenditure	Ixpenditure	Expenditure	
Grant 43	Education C.O. on I Investme	n, Other Ag Housing, C ents in Agri	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry				
2401 Cr		Minor or Head	Sub Head	Catagorized Scheme				
			0004	NULL	18,10,752	3,51,859	21,62,611	
				Total For Sub Head:4	18,10,752	3,51,859	21,62,611	
				(04) Seed testing Laboratory				
				Total For Minor: 103	23,26,187	3,51,859	26,78,046	
				Seeds				
		105	0002	NULL	12,54,308	2,81,433	15,35,741	
				Total For Sub Head:2	12,54,308	2,81,433	15,35,741	
					ling transport subsidy)Scheme other than bonem			
			0004	NULL	23,11,813	4,38,917	27,50,730	
				Total For Sub Head:4	23,11,813	4,38,917	27,50,730	
				(04) Soil Testing Laboratory				
			0005	NULL	25,80,891	5,79,762	31,60,653	
				Total For Sub Head:5	25,80,891	5,79,762	31,60,653	
				(05) State Soil Survey Organisat	ion			
				Total For Minor: 105	61,47,012	13,00,112	74,47,124	
		100		Manures and Fertilisers				
		108	0003	NULL Tatal Fan Sub-Haad 2	8,08,296	1,80,421	9,88,717	
				Total For Sub Head:3	8,08,296	1,80,421	9,88,717	
					ng sale of seeds at subsidised rate-			
			0006	NULL	11,34,110	2,42,627	13,76,737	

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	Financial Year : Accounting Month:		19-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti			PTEMI	BER		lxpenditure	Ixpenditure	Ixpenditure
Grant	Educ C.O. Inves	cation, Ot on Hous stments in	her Agri ing, Cap 1 Agricu	icultural bital Out iltural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital coans for Crop Husbandry			
2401		sbandry Sub M Major H Head		Sub Head	Catagorized Scheme			
					Total For Sub Head:6	11,34,110	2,42,627	13,76,737
					(06) Experimental Tea Plantation			
				0009	NULL	20,70,213	4,38,658	25,08,871
					Total For Sub Head:9	20,70,213	4,38,658	25,08,871
					(09) Regional Centre for Training &		1,00,000	20,00,011
				0023	NULL	9,01,888	7,23,995	16,25,883
					Total For Sub Head:23	9,01,888	7,23,995	16,25,883
					(22) Tuber Crons Davidorment (Det		1,20,270	10,20,000
				0024	(23) Tuber Crops Development (Pota NULL	9,60,840	1,94,680	11,55,520
					Total For Sub Head:24	9,60,840	1,94,680	11,55,520
							1,27,000	11,55,520
				0057	(24) Regional Centre for Training an NULL	7,63,120	1,44,880	9,08,000
				0007	Total For Sub Head:57	7,63,120	1,44,880	9,08,000
						7,03,120	1,000	2,00,000
					(41) Tea Development Scheme			
					Total For Minor: 108	66,38,467	19,25,261	85,63,728
					108. Commercial Crops			
		1	.09	0002	NULL Total Far Sub Hands2	24,44,918	4,93,448	29,38,366
					Total For Sub Head:2	24,44,918	4,93,448	29,38,366
					(02) Agricultural Information Units.	(Agri)		
				0006	NULL	1,00,85,187	20,89,626	1,21,74,813

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Financial Y Accounting		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 4	Education C.O. on Investme	on, Other Ag Housing, Ca ents in Agric	ricultural pital Out ultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401 (Minor jor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:6 (06) Basic Agricultural Training Cer	1,00,85,187 tre	20,89,626	1,21,74,813
				Total For Minor: 109	1,25,30,105	25,83,074	1,51,13,179
		111	0001	Extension and Farmer's Training NULL	17.00.040	2.41.600	21.40.002
		111	0001	Total For Sub Head:1	17,99,242 17,99,242	3,41,660 3,41,660	21,40,902 21,40,902
				(01) Land use Survey			
			0002	NULL Total For Sub Head:2	17,62,993	3,95,653	21,58,646
				(02) Agricultural Census	17,62,993	3,95,653	21,58,646
				Total For Minor: 111	35,62,235	7,37,313	42,99,548
		112	0000	Agricultural Economics and Statis		< 01 075	20 (1 012
		113	0002	NULL Total For Sub Head:2	24,60,638	6,01,275	30,61,913
				Total Pol Sub Head.2	24,60,638	6,01,275	30,61,913
				(02) Agricultural Engineering(Mecha	anical)		
				Total For Minor: 113	24,60,638	6,01,275	30,61,913
				Agricultural Engineering			
		119	0002	NULL	1,59,960	0	1,59,960
				Total For Sub Head:2	1,59,960	0	1,59,960

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Financial		2019-202 SEPTEN			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accountin	ng Month:	SEPIE	VIDEK		Ixpenditure	Ixpenditure	Ixpenditure	
Grant	Education C.O. on H Investmen	, Other Ag ousing, C ts in Agri	gricultura apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry				
2401		Minor r Head		Catagorized Scheme				
				(02) Shillong fruit Garden				
			0003	NULL	33,99,471	7,14,390	41,13,861	
				Total For Sub Head:3	33,99,471	7,14,390	41,13,861	
				(03) Development in Horticulture	including sale of fruit etc.,at subsidised rates-			
			0023	NULL	11,48,994	2,08,604	13,57,598	
				Total For Sub Head:23	11,48,994	2,08,604	13,57,598	
				(23) Establishment of Directorate	of Horticulture			
				Total For Minor: 119	47,08,425	9,22,994	56,31,419	
				Horticulture and Vegetable Cro	ps			
				Total For Sub Major Head : 0	6,39,03,443	1,43,30,402	7,82,33,845	
				Null				
	Tota	l of:VOT	TED(2401)	6,39,03,443	1,43,30,402	7,82,33,845	
		Tota	al For 24	01:	6,39,03,443	1,43,30,402	7,82,33,845	
2415		Minor r Head	Sub	ion Catagorized Scheme				
VOTED	01	004	0005	NULL	56,85,613	10,38,521	67,24,134	
				Total For Sub Head:5	56,85,613	10,38,521	67,24,134	

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Educa	ing, Crop Hus ation, Other A	MBER bandry, Ag gricultural	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Invest	tments in Agri	icultural F	inancial Institutions, Capital Loans for Crop Husbandry			
S	ral Research a Sub Minor Major Head Head	Sub	ion Catagorized Scheme			
			(05) Research project on rice			
			Total For Minor: 4	56,85,613	10,38,521	67,24,134
			Research			
		r	Total For Sub Major Head : 1	56,85,613	10,38,521	67,24,134
			Crop Husbandry			
	Total of:VO	TED(2415))	56,85,613	10,38,521	67,24,134
	Tot	al For 241	15:	56,85,613	10,38,521	67,24,134
S	ricultural Prog Sub Minor Major Head Head		Catagorized Scheme			
VOTED (01 101	0001	NULL	33,43,725	6,16,934	39,60,659
			Total For Sub Head:1	33,43,725	6,16,934	39,60,659
			(01) Agricultural marketing organisa	tion including transport subsidy		
			Total For Minor: 101	33,43,725	6,16,934	39,60,659
			Marketing facilities			
	L	r	Total For Sub Major Head : 1	33,43,725	6,16,934	39,60,659
			Marketing and quality control			

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Financial Year :		9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEI	PTEMBE	CR	lxpenditure	Expenditure	Lxpenditure
Educ C.O. Inves	cation, Oth on Housir stments in	er Agricu ng, Capita Agricultu	ry, Agricultural Research & Itural Programmes, Minor Irrigation, Il Outlay on Crop Husbandry, Iral Financial Institutions, Capital ion, Loans for Crop Husbandry			
I	ricultural l Sub Mi Major He Head	inor Sul	b Catagorized Scheme			
	Total of:	VOTED(2435)	33,43,725	6,16,934	39,60,659
		Total Fo	or 2435:	33,43,725	6,16,934	39,60,659
SIXTH-SCHEDUL	E	_				
1	bandry Sub Mi Major He Head		e			
VOTED	00 00	01 00	02 NULL	8,37,90,371	1,69,00,093	10,06,90,464
			Total For Sub Head:2	8,37,90,371	1,69,00,093	10,06,90,464
			(02) District Offices			
		00		0	15,000	15,000
			Total For Sub Head:3	0	15,000	15,000
			(03) Directorate of Horticulture			
		00	04 NULL	3,49,94,658	86,67,866	4,36,62,524
			Total For Sub Head:4	3,49,94,658	86,67,866	4,36,62,524
			(04) District Offices (Horticultur	re)		
		00		4,41,157	1,79,480	6,20,637
			Total For Sub Head:7	4,41,157	1,79,480	6,20,637

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Financial Year :	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEN	ABER		Expenditure	Lxpenditure	Ixpenditure
Education C.O. on Investme	on, Other Ag Housing, Ca ents in Agric	gricultura apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
	Minor jor Head	Sub Head	Catagorized Scheme			
			(07) Payment due to MESEB/Mu	inicipal Board/Telephone Bill (BSNL) (Agri.)		
		0008	NULL	7,77,690	5,30,636	13,08,326
			Total For Sub Head:8	7,77,690	5,30,636	13,08,326
			(08) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (hort.)		
			Total For Minor: 1	12,00,03,876	2,62,93,075	14,62,96,951
			Direction and Administration			
	103	0002	NULL	99,86,225	32,29,923	1,32,16,148
			Total For Sub Head:2	99,86,225	32,29,923	1,32,16,148
			(02) Seeds Farms			
		0003	NULL	56,26,704	11,42,637	67,69,341
			Total For Sub Head:3	56,26,704	11,42,637	67,69,341
			(03) Scheme for Intensive Agricu	alture in selected areas		
		0004	NULL	5,00,864	1,86,000	6,86,864
			Total For Sub Head:4	5,00,864	1,86,000	6,86,864
			(04) Seed testing Laboratory			
		L	Total For Minor: 103	1,61,13,793	45,58,560	2,06,72,353
			Seeds			
	104	0001	NULL	17,09,044	4,73,747	21,82,791
			Total For Sub Head:1	17,09,044	4,73,747	21,82,791
			(01) UPPER SHILLONG FARM	1		

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			Last Month Amount	Current Month Amount	Total Progressive Amount
SEPTEN	ABER		Expenditure	Expenditure	Lxpenditure
Other Ag using, Ca s in Agric	gricultural apital Out cultural Fi	I Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital			
	Sub Head	Catagorized Scheme			
		Total For Minor: 104	17,09,044	4,73,747	21,82,791
		Agricultural Farms			
105	0001	NULL	6,58,674	1,29,725	7,88,399
		Total For Sub Head:1	6,58,674	1,29,725	7,88,399
		(01) Local green manure and rura	al composis composition		
	0004	NULL	10,73,148	6,64,756	17,37,904
		Total For Sub Head:4	10,73,148	6,64,756	17,37,904
		(04) Soil Testing Laboratory			
	0005	NULL	66,82,962	13,83,218	80,66,180
		Total For Sub Head:5	66,82,962	13,83,218	80,66,180
		(05) State Soil Survey Organisati	on		
		Total For Minor: 105	84,14,784	21,77,699	1,05,92,483
		Manures and Fertilisers			
107	0001	NULL	56,84,262	12,66,826	69,51,088
		Total For Sub Head:1	56,84,262	12,66,826	69,51,088
		(01) Plant protection for epidemi			
	0004	NULL	9,75,702	2,20,790	11,96,492
		Total For Sub Head:4	9,75,702	2,20,790	11,96,492
		(04) Bio- Control Laboratory			
		Total For Minor: 107	66,59,964	14,87,616	81,47,580
	SEPTEN rop Husb Other Ag using, Ca s in Agrid Minor Im Minor Head	Other Agricultural using, Capital Out using, Capital Out in Agricultural Filminor Irrigation, L Minor Sub Head Head Head 105 0001 0004 0005 107 0001	SEPTEMBER Top Husbandry, Agricultural Research & Other Agricultural Programmes, Minor Irrigation, using, Capital Outlay on Crop Husbandry, in Agricultural Financial Institutions, Capital Minor Irrigation, Loans for Crop Husbandry Catagorized Scheme Head Catagorized Scheme Catag	SEPTEMBER ixpenditure rop Husbandry, Agricultural Research & Other Agricultural Programmes, Minor Irrigation, using, Capital Outlay on Crop Husbandry, is in Agricultural Financial Institutions, Capital Minor Irrigation, Loans for Crop Husbandry is a special function of the state of t	SEPTEMBER ixpenditure ixpenditure rop Husbandry, Agricultural Programmes, Minor Irrigation, using, Capital Outsy on Crop Husbandry, in Agricultural Institutions, Capital Minor Irrigation, Loans for Crop Husbandry, in Agricultural Financial Institutions, Capital Minor Irrigation, Loans for Crop Husbandry, Sevent State Sta

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	Financial Year : Accounting Month:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account			SEPTEN	MBER		Expenditure	Ixpenditure	Ixpenditure
Grant	Edu C.C Inve	lucation, C O. on Hou vestments	Other Agousing, Casing and the second	gricultural Capital Out icultural F	Agricultural Research & al Programmes, Minor Irrigation, utlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401	Crop Hu	lusbandry Sub Major Head	Minor		Catagorized Scheme			
1		'			Plant Protection			
1		,	108	0001	NULL	19,46,122	3,90,098	23,36,220
					Total For Sub Head:1	19,46,122	3,90,098	23,36,220
1		1			(01) Development of acrenuts <i>v</i>	and betel leaves including jute, cotton and sugarcane	e forsale	
1		'		0002	NULL	2,50,237	50,853	3,01,090
		!			Total For Sub Head:2	2,50,237	50,853	3,01,090
1					(02) Development of Ginger an	nd Turmeric including Sale of Plants at subsidised ra	ates-	
1		'		0003	NULL	1,03,92,215	25,96,302	1,29,88,517
					Total For Sub Head:3	1,03,92,215	25,96,302	1,29,88,517
1					(03) Potato Development includ	ding sale of seeds at subsidised rate-		
1				0006	NULL	42,82,257	8,08,880	50,91,137
1					Total For Sub Head:6	42,82,257	8,08,880	50,91,137
1					(06) Experimental Tea Plantatio	on		
1				0022	NULL	13,38,940	2,76,740	16,15,680
1					Total For Sub Head:22	13,38,940	2,76,740	16,15,680
1		1				ger/Turmeric/Large Cardamon/Black Peper)		
1				0024	NULL	4,17,760	59,360	4,77,120
		!			Total For Sub Head:24	4,17,760	59,360	4,77,120
1					(24) Regional Centre for Traini	ing and Production of Mushroom		
		'		0057	NULL	51,90,431	8,29,928	60,20,359
A								

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			019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 4	Edu C.C Inv	acation, C D. on Hou estments	Other Ag ising, C in Agri	gricultura apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop Hu	usbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:57 (41) Tea Development Scheme	51,90,431	8,29,928	60,20,359
					Total For Minor: 108	2,38,17,962	50,12,161	2,88,30,123
			109	0002	108. Commercial Crops NULL	0.07.404	1 97 005	10,85,389
			109	0002	Total For Sub Head:2	8,97,484 8,97,484	1,87,905 1,87,905	10,85,389
					(02) Agricultural Information Units.	(Agri)		
				0003	NULL	83,34,674	18,31,581	1,01,66,255
					Total For Sub Head:3	83,34,674	18,31,581	1,01,66,255
				0004	(03) Farmer's Institute NULL	29,46,971	7,15,564	36,62,535
				0004	Total For Sub Head:4	29,46,971	7,15,564	36,62,535
					(04) Demonstration in cultivator's fie	eld		
					Total For Minor: 109	1,21,79,129	27,35,050	1,49,14,179
					Extension and Farmer's Training			
			111	0001	NULL	52,72,828	11,52,721	64,25,549
					Total For Sub Head:1	52,72,828	11,52,721	64,25,549
				0002	(01) Land use Survey NULL	0	50,868	50,868
				0002	Total For Sub Head:2	0	30,808	30,808

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Financial Year Accounting Mo		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education, C.O. on He Investmen	Other Agousing, Cats in Agric	gricultural apital Out cultural Fi	gricultural Research & l Programmes, Minor Irrigation, ilay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401 Crop		Minor	Sub Head	Catagorized Scheme			
				(02) A prioriteral Consus	0	50,868	50,868
				(02) Agricultural Census Total For Minor: 111	52,72,828	12,03,589	64,76,417
				Agricultural Economics and Stati	stics		
		113	0002	NULL	2,22,55,686	43,79,022	2,66,34,708
				Total For Sub Head:2	2,22,55,686	43,79,022	2,66,34,708
				(02) Agricultural Engineering(Mech	ianical)		
			0004	NULL	1,90,12,633	38,54,105	2,28,66,738
				Total For Sub Head:4	1,90,12,633	38,54,105	2,28,66,738
				(04) Land Reclamation scheme(incl	uding subsidy on hire		
				Total For Minor: 113	4,12,68,319	82,33,127	4,95,01,446
				Agricultural Engineering			
		119	0001	NULL	15,11,380	2,99,497	18,10,877
				Total For Sub Head:1	15,11,380	2,99,497	18,10,877
				(01) Vegetable development includ	ing sale of vegetable at subsidised rates-		
			0002	NULL	21,86,216	4,33,577	26,19,793
				Total For Sub Head:2	21,86,216	4,33,577	26,19,793
				(02) Shillong fruit Garden			
			0003	NULL	2,36,41,165	56,45,405	2,92,86,570
			1	Total For Sub Head:3			

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Financial Year :	2019-20		,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	a: SEPTF	EMBER	,	Expenditure	Lxpenditure	Expenditure
Edu C.C Inve	ucation, Other A D. on Housing, Orestments in Ag	Agricultural Capital Out ricultural Fi	Agricultural Research & al Programmes, Minor Irrigation, itlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
	usbandry Sub Minor Major Head Head		Catagorized Scheme			
				re including sale of fruit etc., at subsidised rates-		
		0007	NULL	9,12,496	4,69,213	13,81,709
			Total For Sub Head:7	9,12,496	4,69,213	13,81,709
			(07) Establisment of regional Pr	ogeny Orchard cum Horticulture Nursery for Sub-Tr	ropical	
		0015	NULL	2,61,440	1,14,137	3,75,577
			Total For Sub Head:15	2,61,440	1,14,137	3,75,577
			(15) Vegetable Development Sch			
		0017	NULL	84,86,587	28,87,621	1,13,74,208
			Total For Sub Head:17	84,86,587	28,87,621	1,13,74,208
			(17) Development and Maintena	ance of Orchard-cum-Horticulture Nurseries		
		0019	NULL	4,22,631	20,900	4,43,531
			Total For Sub Head:19	4,22,631	20,900	4,43,531
			(19) Fruits Development			
		0024	NULL	8,06,296	1,37,019	9,43,315
			Total For Sub Head:24	8,06,296	1,37,019	9,43,315
			(24) Floriculture Development			
		0041	NULL	51,24,578	27,20,740	78,45,318
			Total For Sub Head:41	51,24,578	27,20,740	78,45,318
			(36) Maintenance of Horti-Hubs			
			Total For Minor: 119	4,33,52,789	1,27,28,109	5,60,80,898

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l							
Financial Year :		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Months	: S	EPTEN	IBER		Ixpenditure	Ixpenditure	Lxpenditure
Educ C.O. Inves	cation, C on Hou stments	Other Ag ising, Ca in Agric	ricultura apital Ou cultural F	Agricultural Research & al Programmes, Minor Irrigation, ttlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry	-	-	-
	Sub	Minor Head		Catagorized Scheme			
				Horticulture and Vegetable Cre	•		
				Total For Sub Major Head : 0	27,87,92,488	6,49,02,733	34,36,95,221
				Null			
	Total o	of:VOT	ED(2401	l)	27,87,92,488	6,49,02,733	34,36,95,221
		Tota	l For 24	.01:	27,87,92,488	6,49,02,733	34,36,95,221
2415 Agricultu	aral Reso						
		Minor		Catagorized Scheme			
VOTED	01	004	0001	NULL	15,89,331	3,38,432	19,27,763
				Total For Sub Head:1	15,89,331	3,38,432	19,27,763
				(01) Fruit Research Station			
			0004	NULL	1,48,44,906	41,00,346	1,89,45,252
				Total For Sub Head:4	1,48,44,906	41,00,346	1,89,45,252
				(04) Agricultural Research Statio			
				Total For Minor: 4	1,64,34,237	44,38,778	2,08,73,015
					1,04,34,437	44,00,770	2,00,73,013
				Research			
				Total For Sub Major Head : 1	1,64,34,237	44,38,778	2,08,73,015
				Crop Husbandry			

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	Financial Year : Accounting Month:		2019-2020 SEPTEMBER			Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
Grant	Edu C.O Inve	cation, (. on Horestments	Other Ag using, Ca s in Agrie	gricultura apital Ou cultural I	Agricultural Research & al Programmes, Minor Irrigation, atlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2415		Sub	search an Minor Head	Sub	tion Catagorized Scheme			
		Total	of:VOT	ED(241	5)	1,64,34,237	44,38,778	2,08,73,015
	Total For 2415:				15:	1,64,34,237	44,38,778	2,08,73,015
2435		Sub	ral Progr Minor Head		Catagorized Scheme			
VOTED		01	101	0001	NULL	1,57,31,906	35,34,755	1,92,66,661
					Total For Sub Head:1	1,57,31,906	35,34,755	1,92,66,661
					(01) Agricultural marketing organisati	on including transport subsidy		
				0002	NULL	48,37,619	4,85,683	53,23,302
					Total For Sub Head:2	48,37,619	4,85,683	53,23,302
					(02) Fruit processing centre			
					Total For Minor: 101	2,05,69,525	40,20,438	2,45,89,963
					Marketing facilities			
					Total For Sub Major Head : 1	2,05,69,525	40,20,438	2,45,89,963
					Marketing and quality control			
		Total	of:VOT	ED(243	5)	2,05,69,525	40,20,438	2,45,89,963
		Total of:VOTED(2435)				· · ·	· ·	· · ·

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Financial Year : 2019-2020Accounting Month:SEPTEMBERGrant43Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irriga C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capita Outlay on Minor Irrigation, Loans for Crop Husbandry		Current Month Amount Expenditure	Total Progressive Amount Expenditure
2435 Other Agricultural Programmes Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total For 2435:	2,05,69,525	40,20,438	2,45,89,963
Total Grant:	38,87,29,031	8,93,47,806	47,80,76,837

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount
 Grant 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigatio C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry 				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2401	42,19,29,066		
	2415	2,75,97,149		
	2435	2,85,50,622		
	Major Head wise Total:	47,80,76,837		
	Grand Total:	47,80,76,837		

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Financial Ye	ear :	2019-20	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month:	SEPTE	MBER		Expenditure	Expenditure	Ixpenditure
Grant 44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.DMedium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects							
SIXTH-SCH	IEDULE						
4711 Capital Outlay on Flood Control Projects Sub Minor Sub Catagorized Scheme Major Head Head Head							
VOTED	01	103	0001	NULL	50,00,000	0	50,00,000
				Total For Sub Head:1 (01) Works	50,00,000	0	50,00,000
			L	Total For Minor: 103	50,00,000	0	50,00,000
				Civil Works		-	
				Total For Sub Major Head : 1	50,00,000	0	50,00,000
				Flood Control			
	Tot	al of:VO]	.'ED(4711	1)	50,00,000	0	50,00,000
Total For 4711:					50,00,000	0	50,00,000
				Total Grant:	50,00,000	0	50,00,000

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Am
Accounting Month: SEPTEMBER	Expenditure	Expenditure	Expenditure
 Grant 44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.DMedium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects 			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL	4711 50	,00,000	
	Major Head wise Total: 50	,00,000	
	Grand Total: 50	,00,000	

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Accounting Mont		SEPTEM		ļ			Total Progressive Amount
					Ixpenditure	Expenditure	lxpenditure
	ousing, So nd Education		ater Cons	nservation, Agricultural Research			
GENERAL							
2216 Housin	Sub	Minor r Head	Sub Head	Catagorized Scheme			
VOTED		053	0002	NULL	1,00,000	0	1,00,000
VUIED		055		Total For Sub Head:2	1,00,000	0	1,00,000
				(02) Other Maintenance Expendi	liture		
			0007	NULL	26,100	0	26,100
				Total For Sub Head:7	26,100	0	26,100
				(03) Maintenance of Department	tal Non-Residential Buildings		
			-	Total For Minor: 53	1,26,100	0	1,26,100
				Maintenance and Repairs			
1				Total For Sub Major Head : 7	1,26,100	0	1,26,100
1			(Other Housing			
	Total	of:VOTI	FED(2216)))	1,26,100	0	1,26,100
		Tota	al For 221	216:	1,26,100	0	1,26,100
2402 Soil and		Minor r Head	Sub	Catagorized Scheme			
VOTED			0001	NULL	1,46,64,485	29,18,953	1,75,83,438
VUIED			0001	Total For Sub Head:1	1,46,64,485	29,18,953	1,75,83,438
				(01) Directorate of Soil Conserva			1,10,00,100
			0005	NULL	1,00,17,947	20,55,711	1,20,73,658
			0002	Total For Sub Head:5	1,00,17,947	20,55,711	1,20,73,658
							19009109000

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	oth:	SEPTEN	MBER		Ixpenditure	Ixpenditure	Ixpenditure
	ousing, So nd Educati		Vater Con	servation, Agricultural Research			
2402 Soil ar		Conserva Minor Head	Sub	Catagorized Scheme			
				(05) Project formulation Cell			
			0006	NULL	42,30,666	8,68,138	50,98,804
				Total For Sub Head:6	42,30,666	8,68,138	50,98,804
				(06) Soil Conservation Engineeri			
			0007	NULL	11,21,993	2,25,299	13,47,292
				Total For Sub Head:7	11,21,993	2,25,299	13,47,292
				(07) Establishment of Evaluation			
			0009	NULL	12,16,525	2,39,309	14,55,834
				Total For Sub Head:9	12,16,525	2,39,309	14,55,834
			0010	(09) Watershed Management Div		10.07.511	
			0010	NULL Total Fan Sub Haad: 10	88,73,122	18,06,744	1,06,79,866
				Total For Sub Head:10	88,73,122	18,06,744	1,06,79,866
				(10) Soil Survey Division			
			0012	NULL Total Fan Sub Haad: 12	2,60,028	37,159	2,97,187
				Total For Sub Head:12	2,60,028	37,159	2,97,187
				(12) Payment due Me.S.E.B/Mur	nicipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	4,03,84,766	81,51,313	4,85,36,079
				Direction and Administration			
		101	0001	NULL	46,96,060	9,11,583	56,07,643
				Total For Sub Head:1	46,96,060	9,11,583	56,07,643
				(01) Soil Conservation Survey Sc			
			0002	NULL	5,70,570	1,06,863	6,77,433

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Accounting Mo	ionth:	SEPTEN	MBER		Expenditure	Ixpenditure	Ixpenditure
	Housing, So and Education		Vater Con	nservation, Agricultural Research			
2402 Soil	oil and Water Conser Sub Mino Major Head Head		Sub	Catagorized Scheme			
				Total For Sub Head:2	5,70,570	1,06,863	6,77,433
				(02) Soil Testing Works			
				Total For Minor: 101	52,66,630	10,18,446	62,85,076
				Soil Survey and Testing			
		102	0019	NULL	13,86,349	3,29,238	17,15,587
				Total For Sub Head:19	13,86,349	3,29,238	17,15,587
				(19) Jhum Control Schemes			
			<u> </u>	Total For Minor: 102	13,86,349	3,29,238	17,15,587
				Soil Conservation			
		109	0001	NULL	72,52,041	14,74,376	87,26,417
1				Total For Sub Head:1	72,52,041	14,74,376	87,26,417
				(01) Conservation Training Institu	ute		
			0002	NULL	1,03,29,115	18,67,787	1,21,96,902
				Total For Sub Head:2	1,03,29,115	18,67,787	1,21,96,902
				(02) Training at Soil Conservation	n Centres		
			0003	NULL	3,20,628	1,15,184	4,35,812
				Total For Sub Head:3	3,20,628	1,15,184	4,35,812
				(03) Extension Programmes and In	information Services		
			L	Total For Minor: 109	1,79,01,784	34,57,347	2,13,59,131
				Extension and Training			
		800	0003	NULL	9,70,291	0	9,70,291
L							

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Accounting M	Accounting Month: SEPTER				lxpenditure	lxpenditure	Ixpenditure
Grant 45	Housing, S and Educa		Vater Con	servation, Agricultural Research			
2402 Soil		Minor r Head		Catagorized Scheme			
				Total For Sub Head:3	9,70,291	0	9,70,291
				(03) Jhum Control Schemes			
				Total For Minor: 800	9,70,291	0	9,70,291
				Other Expenditure			
				Total For Sub Major Head : 0	6,59,09,820	1,29,56,344	7,88,66,164
				NULL			
	Tota	l of:VOT	ED(2402	2)	6,59,09,820	1,29,56,344	7,88,66,164
		Tot	al For 24	02:	6,59,09,820	1,29,56,344	7,88,66,164
2415 Agr	ricultural Re			ion			
		Minor r Head	Sub Head	Catagorized Scheme			
VOTED	02	004	0001	NULL	20,83,032	3,36,722	24,19,754
				Total For Sub Head:1	20,83,032	3,36,722	24,19,754
				(01) Soil Conservation Research C	entre		
				Total For Minor: 4	20,83,032	3,36,722	24,19,754
				Research			
				Total For Sub Major Head : 2	20,83,032	3,36,722	24,19,754
				Soil and Water Conservation			
				Total Grant:			

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Financial Year :	2019-			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	, SEP'I	TEMBER		Expenditure	lxpenditure	Expenditure
Grant 45 Hous and E	sing, Soil and Education	d Water Conse	servation, Agricultural Research			
S	ural Research Sub Mine Major Heae Head		ion Catagorized Scheme			
	Total of:V(VOTED(2415)		20,83,032	3,36,722	24,19,754
	7	Total For 2415	15:	20,83,032	3,36,722	24,19,754
SIXTH-SCHEDUL	Æ					
Ν		nor Sub ad Head	Catagorized Scheme			
VOTED	07 053		NULL	9,10,000	0	9,10,000
	1		Total For Sub Head:2	9,10,000	0	9,10,000
	1		(02) Other Maintenance Expenditure			
	1		NULL	1,56,500	0	1,56,500
	1		Total For Sub Head:7	1,56,500	0	1,56,500
	1		(03) Maintenance of Departmental Non	n-Residential Buildings		
	1		Total For Minor: 53	10,66,500	0	10,66,500
			Maintenance and Repairs			
	1	T	Total For Sub Major Head : 7	10,66,500	0	10,66,500
	L	C	Other Housing			
	Total of:V	VOTED(2216))	10,66,500	0	10,66,500

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Grant 45	Housing, S and Educa		Vater Con	servation, Agricultural Research			
2216 Ho		Minor r Head	Sub Head	Catagorized Scheme			
		Tota	al For 22	16:	10,66,500	0	10,66,500
2402 So	oil and Water						
		Minor r Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	7,08,74,263	1,40,61,628	8,49,35,891
				Total For Sub Head:2	7,08,74,263	1,40,61,628	8,49,35,891
				(02) Divisional Soil Conservation O			
			0003	NULL Total For Sub Head:3	6,32,11,819	1,31,31,789	7,63,43,608
				Total For Sub Ticad.5	6,32,11,819	1,31,31,789	7,63,43,608
				(03) Soil Conservation Range Office			
			0008	NULL	3,82,53,705	75,77,800	4,58,31,505
				Total For Sub Head:8	3,82,53,705	75,77,800	4,58,31,505
				(08) Cash Crop Division			
			0009	NULL	2,12,94,572	43,10,293	2,56,04,865
				Total For Sub Head:9	2,12,94,572	43,10,293	2,56,04,865
				(09) Watershed Management Divisi	on		
			0012	NULL	2,59,272	36,239	2,95,511
				Total For Sub Head:12	2,59,272	36,239	2,95,511
				(12) Payment due Me.S.E.B/Munici	pal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	19,38,93,631	3,91,17,749	23,30,11,380
				Direction and Administration			
L		102	0006	NULL	15,000	30,940	45,940

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Grant		ousing, So nd Educati		Vater Con	servation, Agricultural Research			
2402	Soil ar		Minor		Catagorized Scheme			
					Total For Sub Head:6	15,000	30,940	45,940
					(06) Afforestation			
				0018	NULL	16,00,000	0	16,00,000
					Total For Sub Head:18	16,00,000	0	16,00,000
					(18) Community water reservior(in	convergence with MGNREGA)		
				0019	NULL	56,49,192	9,14,317	65,63,509
					Total For Sub Head:19	56,49,192	9,14,317	65,63,509
					(19) Jhum Control Schemes			
				0024	NULL	44,500	0	44,500
					Total For Sub Head:24	44,500	0	44,500
					(24) Maintenance of Roads to Work	s Areas		
					Total For Minor: 102	73,08,692	9,45,257	82,53,949
					Soil Conservation			
			800	0003	NULL	11,61,882	0	11,61,882
					Total For Sub Head:3	11,61,882	0	11,61,882
					(03) Jhum Control Schemes			
					Total For Minor: 800	11,61,882	0	11,61,882
					Other Expenditure			
					Total For Sub Major Head : 0	20,23,64,205	4,00,63,006	24,24,27,211
					NULL			

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

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Run Date:

Financial Year :2019-20Accounting Month:SEPTE		Last Month Amount	Current Month Amount	Total Progressive Amount
	MDER	Expenditure	Expenditure	Expenditure
Grant 45 Housing, Soil and V and Education	Vater Conservation, Agricultural Research			
2402 Soil and Water Conserv Sub Minor Major Head Head	Sub Catagorized Scheme			
Total of:VO7	FED(2402)	20,23,64,205	4,00,63,006	24,24,27,211
Tot	al For 2402:	20,23,64,205	4,00,63,006	24,24,27,211
		27,15,49,657	5,33,56,072	32,49,05,729

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Run Date:

Financial Year : 2019-2020	Last Month Amo	unt	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Ixpenditure		Expenditure	Ixpenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount	_	
377 NULL	2216	11,92,600		
	2402	32,12,93,375		
	2415	24,19,754		
	Major Head wise Total:	32,49,05,729		
	Grand Total:	32,49,05,729		

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Financial Year : Accounting Mont Grant 46 Spe GENERAL	th:	2019-202 SEPTEN			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 46 Spe			IBER				8
	ecial Pro	aramma			lxpenditure	Expenditure	Ixpenditure
CENEDAI		gramme	for Rural	Development			
GENERAL							
2575 Special		mes for I Minor		velopment Catagorized Scheme			
			Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	69,98,965	17,57,788	87,56,753
				Total For Sub Head:1	69,98,965	17,57,788	87,56,753
				(01) Border Areas Programme U	nder Border Areas Development		
			0002	NULL	0	6,297	6,297
				Total For Sub Head:2	0	6,297	6,297
				(02) Payment due to MeSEB/Mu	nicipal Board/Telaphone Bill-(BSNL)		
				Total For Minor: 1	69,98,965	17,64,085	87,63,050
				Direction And Administration			
]	Fotal For Sub Major Head : 6	69,98,965	17,64,085	87,63,050
			0)6-Border Area Development			
	Total	of:VOT	ED(2575))	69,98,965	17,64,085	87,63,050
		Tota	ll For 257	/5:	69,98,965	17,64,085	87,63,050
SIXTH-SCHEDU	JLE						
2575 Special	l Program	mes for l	Rural Dev	velopment			
				Catagorized Scheme			
	Major Head	Head	Head				
VOTED	06	001	0001	NULL	1,71,91,467	29,52,142	2,01,43,609
				Total For Sub Head:1	1,71,91,467	29,52,142	2,01,43,609
				(01) Border Areas Programme U			
			0002	NULL	1,37,164	13,719	1,50,883

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	al Year :	2019-20 SEDTE	020 EMBER		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month:		MBEK		Expenditure	Ixpenditure	Expenditure
Grant	46 Special Pr	rogramme	e for Rural	Development			
2575	Special Progra						
		Minor or Head		Catagorized Scheme			
	Head		IItuu				
				Total For Sub Head:2	1,37,164	13,719	1,50,883
				(02) Payment due to MeSEB/Mur	icipal Board/Telaphone Bill-(BSNL)		
				Total For Minor: 1	1,73,28,631	29,65,861	2,02,94,492
					1,73,40,031	27,03,001	2,02,7 4,4 72
		911	0001	Direction And Administration NULL	-3,190	0	-3,190
		711	0001	Total For Sub Head:1			
					-3,190	0	-3,190
			0006	(01) Border Areas Programme Uno NULL			1 <1 400
			0006	NULL Total For Sub Head:6	-1,61,400	0	-1,61,400
					-1,61,400	0	-1,61,400
				(06) Border Areas Programmes un	der Education		
				Total For Minor: 911	-1,64,590	0	-1,64,590
				Deduct Recoveries of Overpaym	ients		
		L	ŕ	Total For Sub Major Head : 6	1,71,64,041	29,65,861	2,01,29,902
				06-Border Area Development			
1	Tot	al of:VO	TED(2575	5)	1,71,64,041	29,65,861	2,01,29,902
1							
⊿├───							
1		<u> </u>	otal For 25	75:	1,71,64,041	29,65,861	2,01,29,902
1							
<u> </u>							
<u> </u>				Total Grant:	2,41,63,006	47,29,946	2,88,92,952
4							

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Run Date:

Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 46 Special Programme for Rural Development							
Scheme Wise Total:	Scheme Wise Total:						
Scheme Scheme Descr Code	Major Head	Amount					
377 NULL	2575	2,88,92,952					
	Major Head wise Total:	2,88,92,952					
	Grand Total:	2,88,92,952					

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Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: S	SEPTEN	IBER		Expenditure	Expenditure	Ixpenditure
Edu	ucation, (Capital O	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
GENERAL							
2216 Housing		Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	3,61,000	0	3,61,000
				Total For Sub Head:2	3,61,000	0	3,61,000
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	3,61,000	0	3,61,000
				Maintenance and Repairs			
			Г	Total For Sub Major Head : 7	3,61,000	0	3,61,000
			(Other Housing			
	Total	of:VOT	ED(2216)		3,61,000	0	3,61,000
		Tota	l For 221	6:	3,61,000	0	3,61,000
2403 Animal	Husband						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,62,87,901	33,55,354	1,96,43,255
				Total For Sub Head:1	1,62,87,901	33,55,354	1,96,43,255
				(01) Directorate of Animal Husbandary an	nd Veterinary		
			0005	NULL	21,85,979	5,77,651	27,63,630
				Total For Sub Head:5	21,85,979	5,77,651	27,63,630
				(05) Veterinary Information Unit			
			0007	NULL	1,09,800	55,800	1,65,600
				Total For Sub Head:7			

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Financial Yeaı Accounting M		020 EMBER		Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 47	Housing, Animal I Education, Capital	Husbandry, Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry	Expenditure	Expenditure	Expenditure
2403 Anii	mal Husbandry Sub Minor Major Head Head		Catagorized Scheme			
			(07) Marketing Cell	1,09,800	55,800	1,65,600
		0009	NULL	5,61,147	1,03,284	6,64,431
			Total For Sub Head:9	5,61,147	1,03,284	6,64,431
			(09) Meghalaya State Fodder and Da	iry Development Board-		
		0011	NULL	13,72,138	3,54,370	17,26,508
			Total For Sub Head:11	13,72,138	3,54,370	17,26,508
			(11) Establishment of Joint Director's			
		0014	NULL	11,71,604	4,83,687	16,55,291
			Total For Sub Head:14	11,71,604	4,83,687	16,55,291
			(12) Headquaters Office of S.L.P.P.			
		0016	NULL	26,15,018	4,10,110	30,25,128
			Total For Sub Head:16	26,15,018	4,10,110	30,25,128
			(14) Payment due to MeSEB/Municip	pal Board.		
			Total For Minor: 1	2,43,03,587	53,40,256	2,96,43,843
			Direction and Administration			
	101	0001	NULL	52,304	0	52,304
			Total For Sub Head:1	52,304	0	52,304
			(01) Veterinary Hospitals and Disper			
		0002	NULL	3,65,065	0	3,65,065
			Total For Sub Head:2	3,65,065	0	3,65,065

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Financia		2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month:	SEPTEMBER		lxpenditure	Ixpenditure	Expenditure
Grant	Education,	n, Capital Outlay o	ry, Agricultural Research and on Public Works, Capital Outlay ans for Animal Husbandry			
2403		Minor Sub or Head Head				
			(02) Veterinary Dispensary taken fro			
1		0005		98,08,696	19,34,307	1,17,43,003
			Total For Sub Head:5	98,08,696	19,34,307	1,17,43,003
1			(05) Vigilance Unit			
1		0008		99,91,140	19,71,844	1,19,62,984
			Total For Sub Head:8	99,91,140	19,71,844	1,19,62,984
1			(08) Rinderpest survellance Contain	iment Vaccination Programme		
4		0009	NULL	12,30,632	2,10,047	14,40,679
			Total For Sub Head:9	12,30,632	2,10,047	14,40,679
1			(09) Animal Disease Survellance			
1		0010		11,73,427	2,21,534	13,94,961
			Total For Sub Head:10	11,73,427	2,21,534	13,94,961
1			(10) Systematic control of Livestock	κ Disease of National Importance		
1		0024		48,47,080	0	48,47,080
			Total For Sub Head:24	48,47,080	0	48,47,080
1			(23) Scheme for establishmenet of r	new dispensaries under NABARD Loan.		
1		0026		7,29,449	0	7,29,449
			Total For Sub Head:26	7,29,449	0	7,29,449
1			(25) State Contribution for establish	hment of new Dispensaries under NABARD Loan	1	
1		0031		15,11,296	4,35,181	19,46,477
			Total For Sub Head:31	15,11,296	4,35,181	19,46,477

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Financial Yea Accounting M		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Education,	n, Capital O	Outlay on	y, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry		,	^
2403 Ani		Minor or Head	Sub Head	Catagorized Scheme			
				(02) Professional Efficiency Develo	ppment (PED) State Vety. Council		
				Total For Minor: 101	2,97,09,089	47,72,913	3,44,82,002
1				Veterinary Services and Animal H			
		102	0006	NULL	2,31,86,547	54,01,524	2,85,88,071
				Total For Sub Head:6	2,31,86,547	54,01,524	2,85,88,071
1				(06) Intensive Cattle Development I			
1			0007	NULL	74,30,225	16,34,875	90,65,100
				Total For Sub Head:7	74,30,225	16,34,875	90,65,100
1				(07) Indo-Danish Project			
			0008	NULL	32,946	0	32,946
				Total For Sub Head:8	32,946	0	32,946
				(08) Bull/ Calf Rearing Firm and Br	reeding Centre		
			0009	NULL	18,37,969	3,92,824	22,30,793
				Total For Sub Head:9	18,37,969	3,92,824	22,30,793
.1				(09) Livestock Farms - Garo Hills			
			0011	NULL	42,78,969	7,92,928	50,71,897
				Total For Sub Head:11	42,78,969	7,92,928	50,71,897
				(11) Cross Breed Cattle Breeding Pr	roject Kyrdemkulai/Jowai		
				Total For Minor: 102	3,67,66,656	82,22,151	4,49,88,807
				Cattle and Buffalo Development			
		103	0002	NULL	19,68,863	3,55,728	23,24,591

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Financial Accountii	ng Month:	2019-202 SEPTEN	IBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant	Education,	Capital C	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403		Minor	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	19,68,863	3,55,728	23,24,591
				(02) Poultry Farm, Bhoi			
			0005	NULL	33,45,034	6,55,257	40,00,291
				Total For Sub Head:5	33,45,034	6,55,257	40,00,291
				(05) Central Hatchery and Chick	Rearing Farm, Bhoi/Garo/Jowai		
			0013	NULL	65,66,837	14,93,633	80,60,470
				Total For Sub Head:13	65,66,837	14,93,633	80,60,470
				(13) Regional Poultry Breeding F	arm, Kyrdemkulai		
				Total For Minor: 103	1,18,80,734	25,04,618	1,43,85,352
				Poultry Development			
		105	0011	NULL	40,53,639	7,71,897	48,25,536
				Total For Sub Head:11	40,53,639	7,71,897	48,25,536
				(11) Regional Pig Breeding Farm,	, Kyrdemkulai		
			0029	NULL	1,65,600	37,200	2,02,800
				Total For Sub Head:29	1,65,600	37,200	2,02,800
				(25) Scheme for AI Production Co	entre of Pig		
				Total For Minor: 105	42,19,239	8,09,097	50,28,336
				Piggery Development			
		107	0002	NULL	12,50,524	2,29,178	14,79,702
				Total For Sub Head:2	12,50,524	2,29,178	14,79,702

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			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Grant 47 Housing, A Education,		SEPTEM	IBER	,	Expenditure	Expenditure	Ixpenditure
Grant	Ed	lucation, C	Capital O	Dutlay on	y, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Animal	l Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
		Т, ,			(02) Fodder Demonstration Farr			
		'		0003	NULL	39,85,438	8,76,974	48,62,412
					Total For Sub Head:3	39,85,438	8,76,974	48,62,412
				0005	(03) Feed Mill, Bhoi NULL	5,01,390	82,050	5,83,440
				0005	NULL Total For Sub Head:5	5,01,390 5,01,390	82,050 82,050	5,83,440 5,83,440
		'			(05) Fodder seed production at K	Kvrdemkulai		
		'		0007	NULL	31,77,603	6,02,246	37,79,849
					Total For Sub Head:7	31,77,603	6,02,246	37,79,849
		'			(07) Establishment of feed /Ana'	alytical Laboratory at Kyrdemkulai		
					Total For Minor: 107	89,14,955	17,90,448	1,07,05,403
					Fodder and Feed Development			
		'	113	0001	NULL	30,24,164	5,84,008	36,08,172
					Total For Sub Head:1	30,24,164	5,84,008	36,08,172
					(01) Livestock Census Office			
				0002	NULL Total For Sub-Used 2	27,71,583	5,32,229	33,03,812
					Total For Sub Head:2	27,71,583	5,32,229	33,03,812
		'		0004	(02) Disease Investigation Section		6.01.121	22.74.001
 		'		0004	NULL Total For Sub Head:4	27,72,880	6,01,121	33,74,001
 		'			I Utal FUL SUU LICAG.T	27,72,880	6,01,121	33,74,001
		!			(04) Statistical Cell			

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Financial Year				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	ith: SEPTE	EMBER		lxpenditure	Expenditure	Lxpenditure
E	ducation, Capital	Outlay or	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
2403 Anima	al Husbandry Sub Minor Major Head Head		Catagorized Scheme			
		0008	Centrally Sponsored Schemes	31,65,516	7,76,256	39,41,772
			Total For Sub Head:8	31,65,516	7,76,256	39,41,772
			(08) Sample Survey on Major Li	ivestock		
			Total For Minor: 113	1,17,34,143	24,93,614	1,42,27,757
			Administrative Investigation a	and Statistics		
1	800	0004	NULL	9,88,869	0	9,88,869
			Total For Sub Head:4	9,88,869	0	9,88,869
			(04) Contrn & Maintenance of I	Departmental non-residential buildings		
			Total For Minor: 800	9,88,869	0	9,88,869
			Other Expenditure			
			Total For Sub Major Head : 0	12,85,17,272	2,59,33,097	15,44,50,369
			NULL			
	Total of:VO	ГЕD(240?	3)	12,85,17,272	2,59,33,097	15,44,50,369
	То	otal For 24	403:	12,85,17,272	2,59,33,097	15,44,50,369
2415 Agric	ultural Research a Sub Minor Major Head Head	r Sub	Catagorized Scheme			
VOTED	03 004	0001	NULL	36,88,496	6,68,658	43,57,154
			Total For Sub Head:1	36,88,496	6,68,658	43,57,154
4						

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l						1		
Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ig Month	1: 5	SEPTEN	ABER		Expenditure	Expenditure	Ixpenditure
Grant	Educ	ucation, (Capital C	Outlay on	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2415		Sub	search an Minor • Head		tion Catagorized Scheme			
					(01) Clinical Laboratory and Dis	-		
				0002	NULL	15,52,834	3,00,937	18,53,771
					Total For Sub Head:2	15,52,834	3,00,937	18,53,771
					(02) Vaccine Depot.Shillong			
				_	Total For Minor: 4	52,41,330	9,69,595	62,10,925
					Research			
			277	0002	NULL	51,31,249	10,88,404	62,19,653
					Total For Sub Head:2	51,31,249	10,88,404	62,19,653
					(02) Training of Veterinary Field			
				0006	NULL	4,00,000	0	4,00,000
					Total For Sub Head:6	4,00,000	0	4,00,000
					(06) Training of Officers in spec	zialised field		
					Total For Minor: 277	55,31,249	10,88,404	66,19,653
					Education			
				,	Total For Sub Major Head : 3	1,07,72,579	20,57,999	1,28,30,578
					Animal Husbandry			
		Total	of:VOT	FED(2415))	1,07,72,579	20,57,999	1,28,30,578
			Tota	al For 241	15:	1,07,72,579	20,57,999	1,28,30,578
SIXTH-SO	CHEDUJ	ĹE						

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Financial Yea Accounting M Grant 47	Ionth: Housing, <i>A</i> Education,	Capital C	ABER Isbandry, Dutlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2216 Hot	using Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	8,02,500	0	8,02,500
				Total For Sub Head:2	8,02,500	0	8,02,500
				(02) Other Maintenance Expendi	ture		
				Total For Minor: 53	8,02,500	0	8,02,500
				Maintenance and Repairs	0.02.500	0	2.02.500
				Total For Sub Major Head : 7	8,02,500	0	8,02,500
	Tota	l of:VOT	ED(2216	Other Housing	8,02,500	0	8,02,500
		Tota	al For 22	16:	8,02,500	0	8,02,500
2403 Ani	imal Husbar		~ -				
		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	3,26,24,436	71,77,058	3,98,01,494
				Total For Sub Head:2	3,26,24,436	71,77,058	3,98,01,494
			0.057	(02) District Offices			
			0003	NULL Total For Sub Head:3	63,08,376	11,77,564	74,85,940
				TOTAL FOL SUD MEAU.S	63,08,376	11,77,564	74,85,940
				(03) Sub-Divisional Offices-			
			0004	NULL	99,58,366	20,67,920	1,20,26,286
				Total For Sub Head:4			

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Financial ` Accountin			2019-202 SEPTEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 4	Edu	ication, C	Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403		Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
						99,58,366	20,67,920	1,20,26,286
				0012	(04) Engineering Establishment		5 02 420	21.00.072
				0013	NULL Total For Sub Head:13	26,07,524 26,07,524	5,92,439 5,92,439	31,99,963 31,99,963
					(13) District Offices of S.L.P.P.			
				0016	NULL	34,21,316	7,09,373	41,30,689
					Total For Sub Head:16	34,21,316	7,09,373	41,30,689
					(14) Payment due to MeSEB/Municipa	al Board.		
					Total For Minor: 1	5,49,20,018	1,17,24,354	6,66,44,372
					Direction and Administration			
			101	0001	NULL	79,15,373	16,60,103	95,75,476
					Total For Sub Head:1	79,15,373	16,60,103	95,75,476
					(01) Veterinary Hospitals and Dispens	aries		
				0002	NULL	4,00,60,963	76,61,675	4,77,22,638
					Total For Sub Head:2	4,00,60,963	76,61,675	4,77,22,638
					(02) Veterinary Dispensary taken from	1 C.D. Blocks		
				0003	NULL	1,48,61,455	30,07,147	1,78,68,602
					Total For Sub Head:3	1,48,61,455	30,07,147	1,78,68,602
					(03) Mobile Veterinary Dispensary			
				0004	NULL	2,23,49,894	49,54,022	2,73,03,916
					Total For Sub Head:4	2,23,49,894	49,54,022	2,73,03,916

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Financial Year	r •	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo		SEPTEM		J			
				y, Agricultural Research and	Expenditure	Expenditure	xpenuture
	Education, C on Animal H	Capital O					
2403 Anir	imal Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				(04) Veterinary Aid Centres			
			0005	NULL	20,42,784	4,24,334	24,67,118
				Total For Sub Head:5	20,42,784	4,24,334	24,67,118
				(05) Vigilance Unit			
			0022	NULL	73,200	37,200	1,10,400
				Total For Sub Head:22	73,200	37,200	1,10,400
				· · · · ·	edical Waste (Management and Handing Rules 199	98)	
			0025	NULL	4,04,17,560	78,91,327	4,83,08,887
				Total For Sub Head:25	4,04,17,560	78,91,327	4,83,08,887
				(24) Veterinery Dispensaries			
				Total For Minor: 101	12,77,21,229	2,56,35,808	15,33,57,037
				Veterinary Services and Anima	nal Health		
l		102	0001	NULL	13,54,825	3,00,159	16,54,984
				Total For Sub Head:1	13,54,825	3,00,159	16,54,984
				(01) Livestock Inspectors Offices	es		
			0002	NULL	89,21,331	18,76,123	1,07,97,454
				Total For Sub Head:2	89,21,331	18,76,123	1,07,97,454
				(02) Key Village Scheme			
			0003	NULL	28,56,962	6,27,479	34,84,441
				Total For Sub Head:3	28,56,962	6,27,479	34,84,441
				(03) Cross Breeding Schemes			

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Financial Yea Accounting N			19-2020 PTEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 47	Educa	tion, Caj	pital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2 403 Ar	\mathbf{N}		linor	Sub Head	Catagorized Scheme			
				0006	NULL	1,33,94,917	25,36,985	1,59,31,902
					Total For Sub Head:6 (06) Intensive Cattle Development	1,33,94,917	25,36,985	1,59,31,902
				0008	NULL	29,42,072	6,55,610	35,97,682
					Total For Sub Head:8	29,42,072	6,55,610	35,97,682
					(08) Bull/ Calf Rearing Firm and	Breeding Centre		
				0009	NULL	15,74,959	3,08,383	18,83,342
					Total For Sub Head:9 (09) Livestock Farms - Garo Hill	15,74,959 s	3,08,383	18,83,342
				0013	NULL	38,57,046	8,14,427	46,71,473
					Total For Sub Head:13	38,57,046	8,14,427	46,71,473
					(13) Cattle Farm - Jaintia HIlls			
				0020	NULL Total For Sub Hood 20	10,11,687	2,24,072	12,35,759
					Total For Sub Head:20	10,11,687	2,24,072	12,35,759
					(20) Buffallo Farm - Garo Hills			
					Total For Minor: 102	3,59,13,799	73,43,238	4,32,57,037
					Cattle and Buffalo Developmer			
		1	03	0001	NULL	37,95,432	7,73,705	45,69,137
					Total For Sub Head:1	37,95,432	7,73,705	45,69,137
				0000	(01) Poultry Farm, Tura/Jowai	10 20 740	2.10.002	21.40.250
				0002	NULL	18,20,748	3,19,602	21,40,350

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	al Year: ting Mont		2019-2020 SEPTEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed	ducation, O	Capital O	Outlay on	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
2403	Animal		Minor		Catagorized Scheme			
					Total For Sub Head:2 (02) Poultry Farm, Bhoi	18,20,748	3,19,602	21,40,350
				0004	NULL	11,89,950	2,30,132	14,20,082
					Total For Sub Head:4	11,89,950	2,30,132	14,20,082
					(04) Poultry Farm, Mawryngkne	-		
				0005	NULL Total For Sub Head:5	7,500	0	7,500
					Total For Sub Head:5	7,500	0	7,500
				0006	•	ck Rearing Farm, Bhoi/Garo/Jowai	1.02.725	1255.002
				0006	NULL Total For Sub Head:6	10,71,458	1,83,625	12,55,083
1						10,71,458	1,83,625	12,55,083
1					(06) Poultry Farm, Nongstoin			
1				0007	NULL	13,92,699	3,81,631	17,74,330
1					Total For Sub Head:7	13,92,699	3,81,631	17,74,330
1					(07) Poultry Farm, Simsangiri/W	Williamnagar		
1				0014	NULL	8,49,206	1,57,838	10,07,044
					Total For Sub Head:14	8,49,206	1,57,838	10,07,044
1					(14) Poultry Farm, Mairang			
1				0015	NULL	8,47,131	1,78,983	10,26,114
1					Total For Sub Head:15	8,47,131	1,78,983	10,26,114
1					(15) Poultry Farm, Phulbari/Will			
				0016	NULL	34,91,044	7,47,966	42,39,010

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		2019-202		1	Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	SEPTEN	ЛВЕК		Expenditure	Expenditure	Ixpenditure
Grant	Education	n, Capital O	Outlay on	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403		Minor or Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:16	34,91,044	7,47,966	42,39,010
				(16) Poultry Development Progra	in the second se		
			0022	NULL	10,13,465	2,04,503	12,17,968
				Total For Sub Head:22	10,13,465	2,04,503	12,17,968
1				(22) Devilter Form Daghmara		_,, ,, ,,	
1			0026	(22) Poultry Farm, Baghmara NULL	15,05,484	2,68,728	17,74,212
			0020	Total For Sub Head:26	15,05,484	2,68,728	17,74,212
1				(26) Broiler Farm(Assanangre)		-,-, -	
1			0035	NULL	3,96,796	73,500	4,70,296
1			-	Total For Sub Head:35	3,96,796	73,500	4,70,296
1				(33) Poultry Breeding Farm, Nor			<i>, , ,</i>
1				Total For Minor: 103	1,73,80,913	35,20,213	2,09,01,126
1					1,/3,00,713	33,40,413	2,07,01,120
		104	0001	Poultry Development	12 42 649	2 15 620	16 50 279
1		104	0001	NULL Total For Sub Head:1	13,43,648	3,15,630	16,59,278
1				I Utal FUI SUU HCau. I	13,43,648	3,15,630	16,59,278
				(01) Sheep & Goat Farm			
1			0002	NULL	2,89,085	57,873	3,46,958
1				Total For Sub Head:2	2,89,085	57,873	3,46,958
1				(02) Sheep Extention Unit			
1			0004	NULL	10,26,827	2,14,858	12,41,685
1				Total For Sub Head:4	10,26,827	2,14,858	12,41,685
						-,- -,	

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	Financial Year :Accounting Month:Grant47 Housing, A		2019-2020 SEPTEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed	Education, C	Capital O	Outlay on	y, Agricultural Research and n Public Works, Capital Outlay is for Animal Husbandry			
2403	Anima		Minor	Sub Head	Catagorized Scheme			
					(04) Sheep & Goat Farm, Khasi			
				0005	NULL	4,62,082	80,906	5,42,988
					Total For Sub Head:5	4,62,082	80,906	5,42,988
					(05) Rabbit Farm Nongpiur			
					Total For Minor: 104	31,21,642	6,69,267	37,90,909
					Sheep and Wool Development			
			105	0001	NULL	21,72,879	4,38,218	26,11,097
					Total For Sub Head:1	21,72,879	4,38,218	26,11,097
					(01) Pig Farm Mawryngkneng			
				0002	NULL	25,91,763	5,25,962	31,17,725
					Total For Sub Head:2	25,91,763	5,25,962	31,17,725
					(02) Pig Farm, Tura/Rongjeng			
				0003	NULL	18,88,996	3,88,662	22,77,658
					Total For Sub Head:3	18,88,996	3,88,662	22,77,658
					(03) Pig Farm, Jowai			
				0004	NULL	8,14,118	1,83,515	9,97,633
1					Total For Sub Head:4	8,14,118	1,83,515	9,97,633
					(04) Pig Farm, Nongstoin			
				0006		10,66,102	1,98,366	12,64,468
1					Total For Sub Head:6	10,66,102	1,98,366	12,64,468
					(06) Pig Farm, Baghmara			

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Grant 4	Educati	Housing, Animal Husbandry, Agricultural Research a Education, Capital Outlay on Public Works, Capital on Animal Husbandry, Loans for Animal Husbandry mal Husbandry					
2403	Su Ma	usbandry Sub Minor Aajor Head Head		Catagorized Scheme			
			0007	NULL	80,01,445	15,48,243	95,49,688
				Total For Sub Head:7	80,01,445	15,48,243	95,49,688
			0000	(07) Piggery Producttion under S		1.04.652	7.26.076
			0009	NULL Total For Sub Head:9	6,31,424	1,04,652	7,36,076
				(09) Pig Farm Mairang	6,31,424	1,04,652	7,36,076
			0010	NULL	17,83,771	3,64,269	21,48,040
				Total For Sub Head:10	17,83,771	3,64,269	21,48,040
				(10) Pig Farm, Dalu			
			0012	NULL	19,92,485	2,95,824	22,88,309
				Total For Sub Head:12	19,92,485	2,95,824	22,88,309
			0016	(12) Pig Farm Pynursla NULL	1.27.700	27.000	1 65 600
			0016	NULL Total For Sub Head:16	1,37,700	27,900	1,65,600
					1,37,700	27,900	1,65,600
			0019	(14) Pig Farm Sohra NULL	1,51,700	27,900	1,79,600
			0017	Total For Sub Head:19		· · · · · · · · · · · · · · · · · · ·	
1				(16) Pig Breeding Farm, West G	1,51,700 Garo Hills Tura	27,900	1,79,600
			0026	NULL	3,67,200	74,400	4,41,600
				Total For Sub Head:26	3,67,200	74,400	4,41,600
				(21) Establishment Pig Breeding	۶ Farm, Nongpiur		

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Financia	-1 V200 4					Last Month Amount	Comment Month Amount	Total Des suggins Amount
Financia Accounti	al Year : ting Montl		2019-202 SEPTEM		,	Last Month Amount	Current Month Amount	Total Progressive Amount
						lxpenditure	lxpenditure	Expenditure
Grant	Edu	ducation, C	Capital O	Outlay on	y, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Animal	al Husbandı Sub I Major I Head	Minor		Catagorized Scheme			
					Total For Minor: 105	2,15,99,583	41,77,911	2,57,77,494
					Piggery Development			
		r	107	0006	NULL	21,99,569	4,27,560	26,27,129
					Total For Sub Head:6	21,99,569	4,27,560	26,27,129
1			1	0008	(06) Feed Mill, Tura NULL	2.06.214	52.020	2 40 252
				0008	NULL Total For Sub Head:8	2,96,214 2,96,214	52,038 52,038	3,48,252 3,48,252
1					(08) Fodder Demonstration Farm			
1				0009	NULL	7,71,944	1,63,294	9,35,238
					Total For Sub Head:9	7,71,944	1,63,294	9,35,238
1					(09) Fodder Farm Saitsama			
1				0016	NULL	47,100	8,100	55,200
1					Total For Sub Head:16	47,100	8,100	55,200
1					(14) Strengthening of State Fode	lder Seed Production Farm, Garo Hills		
1					Total For Minor: 107	33,14,827	6,50,992	39,65,819
1					Fodder and Feed Development	ıt		
1		†	800	0004	NULL	27,09,043	0	27,09,043
1					Total For Sub Head:4	27,09,043	0	27,09,043
1					(04) Contrn & Maintenance of Γ	Departmental non-residential buildings		
1					Total For Minor: 800	27,09,043	0	27,09,043
					Other Expenditure			

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Financial Yea		2019-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Aonth:	SEPTEM	ABER		Expenditure	Expenditure	Lxpenditure
Grant 47	Education	on, Capital O	Outlay on	y, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403 Ani		Minor jor Head		Catagorized Scheme			
				Total For Sub Major Head : 0	26,66,81,054	5,37,21,783	32,04,02,837
			י	NULL			
	Tota	Total of:VOTED(2403)			26,66,81,054	5,37,21,783	32,04,02,837
			al For 240		26,66,81,054	5,37,21,783	32,04,02,837
2415 Agr		Research and					
		Minor jor Head		Catagorized Scheme			
	Head		1100-				
VOTED	03	004	0001	NULL	20,29,093	3,60,557	23,89,650
				Total For Sub Head:1	20,29,093	3,60,557	23,89,650
				(01) Clinical Laboratory and Dise	sease Investigation		
			-	Total For Minor: 4	20,29,093	3,60,557	23,89,650
				Research			
		277	0008	NULL	86,18,330	17,27,467	1,03,45,797
				Total For Sub Head:8	86,18,330	17,27,467	1,03,45,797
				(08) Vocational Training for Farr	mers		
				Total For Minor: 277	86,18,330	17,27,467	1,03,45,797
				Education			
		L		Total For Sub Major Head : 3	1,06,47,423	20,88,024	1,27,35,447
				Animal Husbandry			

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Financial Year : 2019-2020 Accounting Month: SEPTEMBER Grant 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2415 Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2415)	1,06,47,423	20,88,024	1,27,35,447
Total For 2415:	1,06,47,423	20,88,024	1,27,35,447
Total Grant:	41,77,81,828	8,38,00,903	50,15,82,731

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inancial Year : .ccounting Month	2019-2020 :: SEPTEMBER	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Counting Month. SET LEMBER		lxpenditure		Ixpenditure	Expenditure
Educ	sing, Animal Husbandry, Agricultural Research and cation, Capital Outlay on Public Works, Capital Outlay Animal Husbandry, Loans for Animal Husbandry				
Scheme V	Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1 Centu	rally Sponsored Schemes	2403	58,88,249		
		Major Head wise Total:	58,88,249		
377 NUL	L	2216	11,63,500		
		2403	46,89,64,957		
		2415	2,55,66,025		
		Major Head wise Total:	49,56,94,482		
		Grand Total:	50,15,82,731		

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Financial Year :		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	Accounting Month: SEPTEMBER				Expenditure	Ixpenditure	Expenditure
	ousing, Da	iry Deve	elopment.	nt, Agricultural Research and			
GENERAL							
		Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	800	0001	NULL	10,00,000	0	10,00,000
		1		Total For Sub Head:1	10,00,000	0	10,00,000
				(01) Construction			
				Total For Minor: 800	10,00,000	0	10,00,000
				Other Expenditure			
	-		r	Total For Sub Major Head : 7	10,00,000	0	10,00,000
			/	Other Housing			
	Total (of:VOTI	TED(2216)))	10,00,000	0	10,00,000
		Tota	al For 221	216:	10,00,000	0	10,00,000
	Developme						
	Sub 1 Major 1 Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED		001	0001	NULL	44,86,514	10,75,642	55,62,156
		1		Total For Sub Head:1	44,86,514	10,75,642	55,62,156
1		1		(01) Headquarter's Office			
1		1	0002	NULL	5,675	8,575	14,250
				Total For Sub Head:2	5,675	8,575	14,250
		1		(02) Payment due to MeSEB/ Mun	nicipal Board		
				Total For Minor: 1	44,92,189	10,84,217	55,76,406
A							· · · · · · · · · · · · · · · · · · ·

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Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Ionth:	SEPTEN	MBER		lxpenditure	lxpenditure	Ixpenditure
Grant 48	Housing, I Education	Dairy Dev	relopmen	t, Agricultural Research and			
2404 Da		Minor	Sub Head	Catagorized Scheme			
				Direction and Administration			
		102	0001	NULL	24,08,016	4,79,671	28,87,687
				Total For Sub Head:1	24,08,016	4,79,671	28,87,687
				(01) Central Dairy Khasi/Tura/Jowai			
			·	Total For Minor: 102	24,08,016	4,79,671	28,87,687
				Dairy Development Projects			
				Total For Sub Major Head : 0	69,00,205	15,63,888	84,64,093
				NULL			
	Tota	l of:VOT	'ED(2404	4)	69,00,205	15,63,888	84,64,093
		Tota	al For 24	104:	69,00,205	15,63,888	84,64,093
SIXTH-SCH	EDULE						
2216 Ho		Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	2,22,000	0	2,22,000
				Total For Sub Head:2	2,22,000	0	2,22,000
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	2,22,000	0	2,22,000
				Maintenance and Repairs			
		-					

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	Housing, D Education	Dairy Dev	relopment	t, Agricultural Research and			
2216 Hot		Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Major Head : 7	2,22,000	0	2,22,000
				Other Housing			
	Total	of:VOT	'ED(2216	<u>,</u>	2,22,000	0	2,22,000
		Tota	al For 22	.16:	2,22,000	0	2,22,000
2404 Dai		nent Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	8,55,378	6,45,409	15,00,787
				Total For Sub Head:2	8,55,378	6,45,409	15,00,787
				(02) Payment due to MeSEB/ Mu	inicipal Board		
				Total For Minor: 1	8,55,378	6,45,409	15,00,787
				Direction and Administration			
		102	0001	NULL	94,61,405	20,18,996	1,14,80,401
				Total For Sub Head:1	94,61,405	20,18,996	1,14,80,401
				(01) Central Dairy Khasi/Tura/Jo	wai		
			0002	NULL	71,00,016	14,90,728	85,90,744
				Total For Sub Head:2	71,00,016	14,90,728	85,90,744
				(02) Rural Dairy Extension Centr	al Centre Jowai		
			0003	NULL	19,64,228	5,48,350	25,12,578
				Total For Sub Head:3	19,64,228	5,48,350	25,12,578
4							

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Grant	48 Housing, Education		elopment	t, Agricultural Research and			
2404		Minor or Head	Sub Head	Catagorized Scheme			
			0005	(03) Creamery & Ghee Making			
			0005	NULL Total For Sub Head:5	36,70,065	7,36,688	44,06,753
				Total For Sub meau.5	36,70,065	7,36,688	44,06,753
				(05) Chilling Plant			
			0006	NULL	2,39,022	91,186	3,30,208
				Total For Sub Head:6	2,39,022	91,186	3,30,208
			0022	(06) Chilling Centre- NULL	1,11,689	23,924	1,35,613
			0022	Total For Sub Head:22		· · · · · · · · · · · · · · · · · · ·	
				(18) Assistant Director (Diary) T	1,11,689 Гига	23,924	1,35,613
				Total For Minor: 102	2,25,46,425	49,09,872	2,74,56,297
				Dairy Development Projects			
		191	0001	NULL	22,03,271	4,35,259	26,38,530
				Total For Sub Head:1	22,03,271	4,35,259	26,38,530
				(01) Administration-			
			0002	NULL Total For Sub Head:2	9,14,586	3,63,375	12,77,961
					9,14,586	3,63,375	12,77,961
			0003	(02) Procurement NULL	10,48,657	2,17,962	12,66,619
			0003	Total For Sub Head:3	10,48,657	2,17,962	12,66,619
				(03) Processing			
			0004	NULL	4,75,815	64,898	5,40,713
/ <u> </u>							

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Financial Year : Accounting Month: Grant 48 Housing, Education		th:	2019-2020 SEPTEMBER ag, Dairy Development, Agricultural Research and cion			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2404	Dairy I		Minor r Head	Sub Head	Catagorized Scheme			
1					Total For Sub Head:4	4,75,815	64,898	5,40,713
1					(04) Distribution			
				0005	NULL	6,00,000	-10,000	5,90,000
1					Total For Sub Head:5	6,00,000	-10,000	5,90,000
1					(05) Land and Buildings (non-res	sidential)		
1					Total For Minor: 191	52,42,329	10,71,494	63,13,823
					Assistance to Cooperatives and	l other Bodies		
			800	0001	NULL	12,25,000	0	12,25,000
1					Total For Sub Head:1	12,25,000	0	12,25,000
					(01) Construction and maintenar	nce of Departmental non-residential buildings-		
					Total For Minor: 800	12,25,000	0	12,25,000
					Other Expenditure			
1				r	Total For Sub Major Head : 0	2,98,69,132	66,26,775	3,64,95,907
1				1	NULL			
		Total	of:VOT	TED(2404)	i)	2,98,69,132	66,26,775	3,64,95,907
1								
			Tota	al For 240 	04:	2,98,69,132	66,26,775	3,64,95,907
					Total Grant:	3,79,91,337	81,90,663	4,61,82,000

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		Γ		T
Financial Year : 2019-2020	Last Month Ame	ount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure		lxpenditure	Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2216	12,22,000		
	2404	4,49,60,000		
	Major Head wise Total:	4,61,82,000		
	Grand Total:	4,61,82,000		

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Accountin	ng Monu	1: c	SEPTEM	IBEK		Expenditure	Expenditure	Expenditure
Grant	49 Hou Cap	ising, Fis vital Outl	sheries, A lay on H	Agricultu ousing, (aral Research and Education, Capital Outlay on Fisheries			
GENERA	۱L							
2405			Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	1,29,33,078	25,14,235	1,54,47,313
					Total For Sub Head:1	1,29,33,078	25,14,235	1,54,47,313
					(01) Directorate Office	- 000		- 200
				0002	NULL Total For Sub Haad:2	7,000	0	7,000
					Total For Sub Head:2	7,000	0	7,000
					(02) District Office			
				0003	NULL	1,27,744	21,042	1,48,786
					Total For Sub Head:3	1,27,744	21,042	1,48,786
					-	Municipal Board/Telephone bill(BSNL)		
				0004	NULL Total Far Sale Hands 4	1,04,000	0	1,04,000
					Total For Sub Head:4	1,04,000	0	1,04,000
					(04) Expenditure relating to Cha	airman/Deputy Chairman/Vice Chairman of Fish	Farmer De	
					Total For Minor: 1	1,31,71,822	25,35,277	1,57,07,099
					Direction and Administration			
			101	0002	NULL	6,63,967	1,16,718	7,80,685
					Total For Sub Head:2	6,63,967	1,16,718	7,80,685
					(02) Induced Breeding Centres			
				0004	NULL	6,23,414	1,27,574	7,50,988
					Total For Sub Head:4	6,23,414	1,27,574	7,50,988
					(04) Survey and Engineering Wi	-		
				0008	NULL	16,45,849	3,34,149	19,79,998
					Total For Sub Head:8	16,45,849	3,34,149	19,79,998

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Grant					ral Research and Education, Capital Outlay on Fisheries			
2405	Fisherie		Minor Head	Sub Head	Catagorized Scheme			
					(08) Development of Reservoir a			
				0012	NULL	7,37,897	1,49,613	8,87,510
					Total For Sub Head:12 (12) Statistics and Information W	7,37,897	1,49,613	8,87,510
					Total For Minor: 101	36,71,127	7,28,054	43,99,181
					Inland fisheries			
			105	0001	NULL	10,46,324	2,12,392	12,58,716
					Total For Sub Head: 1	10,46,324	2,12,392	12,58,716
					(01) Marketing and transport of f			
					Total For Minor: 105	10,46,324	2,12,392	12,58,716
					Processing, Preservation and M	Iarketing		
			109	0001	NULL	15,44,828	3,15,560	18,60,388
					Total For Sub Head:1	15,44,828	3,15,560	18,60,388
					(01) Extension-			
					Total For Minor: 109	15,44,828	3,15,560	18,60,388
				r	Extension and Training Total For Sub Major Head : 0	1,94,34,101	37,91,283	2,32,25,384
					-	1,77,101	51,71,400	<i>4934933</i> 0 4
					NULL			
Total of:VOTED(2405))	1,94,34,101	37,91,283	2,32,25,384
Total For 2405:						1,94,34,101	37,91,283	2,32,25,384

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Financial			19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month:	SE	SEPTEMBER			lxpenditure	Ixpenditure	Expenditure
Grant					ral Research and Education, Capital Outlay on Fisheries			
2415		ıb M ajor H	Ainor	Sub	tion Catagorized Scheme			
VOTED	05	j 0	004	0001	NULL	24,96,311	5,17,035	30,13,346
					Total For Sub Head:1	24,96,311	5,17,035	30,13,346
					(01) Fish seed production, demonstrat	tion cum-Research centre-		
					Total For Minor: 4	24,96,311	5,17,035	30,13,346
					Research			
1				,	Total For Sub Major Head : 5	24,96,311	5,17,035	30,13,346
					Fisheries			
	T	otal of:	:VOTI	ED(2415)	24,96,311	5,17,035	30,13,346
			Tota	al For 241	15:	24,96,311	5,17,035	30,13,346
SIXTH-SO	CHEDULE							
2405	Fisheries Sul Ma He	ajor H	/linor Iead	Sub Head	Catagorized Scheme			
VOTED	00	0 (001	0001	NULL	90,639	0	90,639
					Total For Sub Head:1	90,639	0	90,639
					(01) Directorate Office			
				0002	NULL	2,90,38,656	59,23,815	3,49,62,471
					Total For Sub Head:2	2,90,38,656	59,23,815	3,49,62,471
					(02) District Office			

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Financial Year : Accounting Month:		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 49	Housing, F Capital Ou	Fisheries, Automotion H	Agricultu lousing, (ral Research and Education, Capital Outlay on Fisheries			
2405 Fish	heries Sub Major Head	Minor r Head	Sub Head	Catagorized Scheme			
			0003	NULL	86,096	3,732	89,828
				Total For Sub Head:3	86,096	3,732	89,828
				(03) Payment Due To MESEB/Mun	icipal Board/Telephone bill(BSNL)		
				Total For Minor: 1	2,92,15,391	59,27,547	3,51,42,938
				Direction and Administration			
		101	0003	NULL	12,88,991	2,86,067	15,75,058
				Total For Sub Head:3	12,88,991	2,86,067	15,75,058
			0005	(03) Fish Farming Centres NULL	50,24,632	7,91,430	58,16,062
			0005	Total For Sub Head:5	50,24,632	7,91,430	58,16,062
				(05) Fish Seed Production and Dem	onstration Centre		
			0009	NULL	99,99,750	23,76,632	1,23,76,382
				Total For Sub Head:9	99,99,750	23,76,632	1,23,76,382
				(09) Conservation and Legislation f	or protection of fish-		
			0011	NULL	18,62,160	3,60,488	22,22,648
				Total For Sub Head:11	18,62,160	3,60,488	22,22,648
				(11) Trout Culture			
			0017	NULL	10,72,585	3,46,593	14,19,178
				Total For Sub Head:17	10,72,585	3,46,593	14,19,178
				(17) Regional Fish Seed Farm, Jamg			
			0018	NULL	8,36,094	1,14,471	9,50,565
				Total For Sub Head:18	8,36,094	1,14,471	9,50,565

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2019-2020 SEPTEMBER	Last Month Amount	Current Month Amount	Total Drograging Amount
SEPTEMBER			Total Progressive Amount
	Ixpenditure	Ixpenditure	Expenditure
ng, Fisheries, Agricultural Research and Education, I Outlay on Housing, Capital Outlay on Fisheries			
ub Minor Sub Catagorized Scheme ajor Head Head ead			
(18) Reclamation of Bheel Fish	eries		
Total For Minor: 101	2,00,84,212	42,75,681	2,43,59,893
Inland fisheries			
Total For Sub Major Head : 0	4,92,99,603	1,02,03,228	5,95,02,831
NULL			
Cotal of:VOTED(2405)	4,92,99,603	1,02,03,228	5,95,02,831
Total For 2405:	4,92,99,603	1,02,03,228	5,95,02,831
Total Grant:	7,12,30,015	1,45,11,546	8,57,41,561
	b Minor Sub Catagorized Scheme ad (18) Reclamation of Bheel Fish Total For Minor: 101 Inland fisheries Total For Sub Major Head : 0 NULL btal of:VOTED(2405) Total For 2405:	b Minor Sub Catagorized Scheme jor Head Head (18) Reclamation of Bheel Fisheries Total For Minor: 101 2,00,84,212 Inland fisheries Total For Sub Major Head : 0 4,92,99,603 NULL Dtal of:VOTED(2405) 4,92,99,603 Total For 2405: 4,92,99,603	b Minor Sub Catagorized Scheme jor Head Head ad (18) Reclamation of Bheel Fisheries Total For Minor: 101 2,00,84,212 42,75,681 Inland fisheries Total For Sub Major Head : 0 4,92,99,603 1,02,03,228 NULL Dtal of:VOTED(2405) 4,92,99,603 1,02,03,228 Total For 2405: 4,92,99,603 1,02,03,228

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Financial Yea		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting N	Month: SEPTEMBER	lxpenditure		Expenditure	Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries				
Sch	eme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377	NULL	2405	8,27,28,215		
		2415	30,13,346		
		Major Head wise Total:	8,57,41,561		
		Grand Total:	8,57,41,561		

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Financial Year :			!	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: SEPT	EMBER		Expenditure	Expenditure	Lxpenditure
	prestry and Wild apital Outlay or		cultural Research and Education, and Wildlife			
GENERAL						
2406 Forestr	ry and Wild Life Sub Mino Major Head Head	or Sub	Catagorized Scheme			
VOTED	01 001	0001	NULL	3,50,67,417	64,91,191	4,15,58,608
			Total For Sub Head:1	3,50,67,417	64,91,191	4,15,58,608
		0002	(01) Headquarters Organisation NULL	24,00,000	6,39,638	30,39,638
			Total For Sub Head:2	24,00,000 24,00,000	6,39,638	30,39,638
			(02) Forest Utilisation Office			
		0008	NULL	7,28,695	3,503	7,32,198
			Total For Sub Head:8	7,28,695	3,503	7,32,198
			(08) Payment due to Me.S.E.B./	Municipal Board/Telephone Bills (BSNL)		
			Total For Minor: 1	3,81,96,112	71,34,332	4,53,30,444
			Direction and Administration		5 00 00 4	FO 10 700
	003	0002	NULL Total For Sub Head 2	50,19,846	7,93,884	58,13,730
			Total For Sub Head:2	50,19,846	7,93,884	58,13,730
			(02) Studies & Training in Fores			
1			Total For Minor: 3	50,19,846	7,93,884	58,13,730
			Education and Training			
1	005	0001	NULL	55,86,794	10,20,122	66,06,916
			Total For Sub Head:1	55,86,794	10,20,122	66,06,916
1		2002	(01) Forest Resources Survey Di			
		0003		90,64,774	19,10,676	1,09,75,450
			Total For Sub Head:3	90,64,774	19,10,676	1,09,75,450

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Financial Y Accounting Grant 5	g Month: 60 Forestry	2019-20 SEPTE y and Wildl Outlay on	MBER	ultural Research and Education, nd Wildlife	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2406 I	Su	d Wild Life b Minor ajor Head ead		Catagorized Scheme			
				(03) Working Plan Division			
				Total For Minor: 5	1,46,51,568	29,30,798	1,75,82,366
				Survey and Utilisation of Forest	t Resources		
		013	0001	NULL	6,95,286	1,75,302	8,70,588
				Total For Sub Head:1	6,95,286	1,75,302	8,70,588
				(01) Statistical, Planning and Eva	luation Unit		
				Total For Minor: 13	6,95,286	1,75,302	8,70,588
				Statistics			
		101	0002	NULL	34,71,733	7,59,920	42,31,653
				Total For Sub Head:2	34,71,733	7,59,920	42,31,653
				(02) Timber Treatment and Seaso	nong Plant		
			0004	NULL	30,37,616	5,41,780	35,79,396
				Total For Sub Head:4	30,37,616	5,41,780	35,79,396
				(04) Setting up of Corporation an	d Project Formulation Cell for Development of Fo	orest	
			0008	NULL	18,09,005	3,99,171	22,08,176
				Total For Sub Head:8	18,09,005	3,99,171	22,08,176
				(08) Conservation of Orchids and	Multiplication Project		
				Total For Minor: 101	83,18,354	17,00,871	1,00,19,225
				Forest Conservation, Developm	ent and Regeneration		
		102	0003	NULL	7,22,852	1,61,779	8,84,631
				Total For Sub Head:3	7,22,852	1,61,779	8,84,631

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inancial Year Accounting Mo		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
				ultural Research and Education, nd Wildlife			
2406 Fores	stry and Wi Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				(03) Recreation Forestry			
			0004	NULL	89,16,903	19,62,548	1,08,79,451
				Total For Sub Head:4	89,16,903	19,62,548	1,08,79,451
				(04) Social Forestry			
				Total For Minor: 102	96,39,755	21,24,327	1,17,64,082
				Social and Farm Forestry			
				Total For Sub Major Head : 1	7,65,20,921	1,48,59,514	9,13,80,435
				Forestry			
	02	110	0001	NULL	13,43,513	1,46,050	14,89,563
				Total For Sub Head:1	13,43,513	1,46,050	14,89,563
				(01) Establishment of Wild Life Sa	nctuary		
			0002	NULL	92,32,027	16,17,551	1,08,49,578
				Total For Sub Head:2	92,32,027	16,17,551	1,08,49,578
				(02) Other Wild Life Preservation			
			0003	NULL	25,32,035	5,75,905	31,07,940
				Total For Sub Head:3	25,32,035	5,75,905	31,07,940
				(03) Ecology and Environment			
				Total For Minor: 110	1,31,07,575	23,39,506	1,54,47,081
				Wild Life Preservation		· ·	, , , , -
		800	0002	NULL	3,66,489	1,34,423	5,00,912
				Total For Sub Head:2	3,66,489	1,34,423	5,00,912
				(02) Ecology and Environment			

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Financial Y Accounting			19-2020 PTEMI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50					ltural Research and Education, nd Wildlife			
2406 F	Su M	Major Head Head Head			Catagorized Scheme			
					Total For Minor: 800	3,66,489	1,34,423	5,00,912
					Other Expenditure			
				,	Fotal For Sub Major Head : 2	1,34,74,064	24,73,929	1,59,47,993
					Environmental Forestry and W	ild Life		
	Ţ	Fotal of	:VOTE	D(2406)	8,99,94,985	1,73,33,443	10,73,28,428
				For 24(8,99,94,985	1,73,33,443	10,73,28,428
2415 A	Su M	gricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head						
VOTED	0	6 0	04	0001	NULL	32,56,944	5,81,978	38,38,922
					Total For Sub Head:1	32,56,944	5,81,978	38,38,922
				0002	(01) Establishment of Forest Stat	istical Division 70,83,291	16,82,795	87,66,086
				0002	Total For Sub Head:2	70,83,291 70,83,291	16,82,795	87,66,086
					(02) Establishment of Forest Res	earch Division including Laboratory		
				0004	NULL	11,93,493	2,87,595	14,81,088
					Total For Sub Head:4	11,93,493	2,87,595	14,81,088
					(04) Tree Improvement Develop	ment		
					Total For Minor: 4	1,15,33,728	25,52,368	1,40,86,096
					Research			

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Accounting Mont		SEPTEM			East Month Amount System	Expenditure	
				ultural Research and Education, and Wildlife			
2415 Agricul	ltural Rese Sub I Major I Head	Minor	Sub	tion Catagorized Scheme			
			r	Total For Sub Major Head : 6	1,15,33,728	25,52,368	1,40,86,096
				Forestry			
	Total c)f:VOTI	TED(2415)	·	1,15,33,728	25,52,368	1,40,86,096
		Tota	al For 241	15:	1,15,33,728	25,52,368	1,40,86,096
SIXTH-SCHEDU)LE						
2406 Forestry	y and Wild Sub I Major I Head	Minor	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	3,55,294	62,128	4,17,422
				Total For Sub Head:1	3,55,294	62,128	4,17,422
		1	0002	(01) Headquarters Organisation	1 21 24 482	21 22 220	1.02.07.125
		1	0003	NULL Total For Sub Head:3	1,61,64,456	31,32,669	1,92,97,125
		1		Total For Sub Head.5	1,61,64,456	31,32,669	1,92,97,125
		1		(03) Divisional Forest Officer			
		1	0004	NULL	3,82,96,824	78,86,120	4,61,82,944
		1		Total For Sub Head:4	3,82,96,824	78,86,120	4,61,82,944
		1		(04) Forest ranges and beat offices			
		1	0008	NULL	8,07,039	3,60,360	11,67,399
		L		Total For Sub Head:8	8,07,039	3,60,360	11,67,399

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Financia	al Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
	Financial Year : Accounting Month:		SEPTEM			Expenditure		Ispenditure
	50 For	Forestry and			cultural Research and Education, and Wildlife			
2406	Forestr		Minor r Head	Sub	Catagorized Scheme	Catagorized Scheme		
					(08) Payment due to Me.S.E.B./M ⁻	Junicipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	5,56,23,613	1,14,41,277	6,70,64,890
			003	0003	Direction and Administration NULL	5,34,980	92,290	6,27,270
					Total For Sub Head:3	5,34,980	92,290	6,27,270
					(03) Mass Education and Cultural	l Operation for preservation of Forest		
					Total For Minor: 3	5,34,980	92,290	6,27,270
					Education and Training			
			005	0002	NULL	1,29,350	12,600	1,41,950
					Total For Sub Head:2	1,29,350	12,600	1,41,950
					(02) Demarcation and consolidation	on (excluding extension) of Forest		
					Total For Minor: 5	1,29,350	12,600	1,41,950
					Survey and Utilisation of Forest			
			013	0001	NULL	8,20,957	1,58,921	9,79,878
1					Total For Sub Head:1	8,20,957	1,58,921	9,79,878
					(01) Statistical, Planning and Evalu	uation Unit		
4					Total For Minor: 13	8,20,957	1,58,921	9,79,878
<u>_</u>					Statistics			
			070	0001	NULL	1,27,500	0	1,27,500
1					Total For Sub Head:1	1,27,500	0	1,27,500
					(01) Roads and Bridges			

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	Financial Year : Accounting Month:		2019-202		1	Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mon	ith:	SEPTEN	ABER		lxpenditure	Expenditure	Expenditure
Grant					cultural Research and Education, and Wildlife			
2406	Forest		Minor		Catagorized Scheme			
			\top	0002	NULL	1,95,250	0	1,95,250
					Total For Sub Head:2	1,95,250	0	1,95,250
					(02) Construction and maintenan	· · ·		
1					Total For Minor: 70	3,22,750	0	3,22,750
1					Communications and Building			
1			101	0001	NULL	29,26,341	6,28,856	35,55,197
					Total For Sub Head: 1	29,26,341	6,28,856	35,55,197
1				0003	(01) Establishment of Parks and			71.750
1				0003	NULL Total For Sub Head:3	71,750	0	71,750
1					(03) Silvicultural Works (Regene	71,750	0	71,750
1				0005	NULL	4,24,09,629	82,26,870	5,06,36,499
					Total For Sub Head:5	4,24,09,629	82,26,870	5,06,36,499
1					(05) Forest Protection Schemes a	and works		
1					Total For Minor: 101	4,54,07,720	88,55,726	5,42,63,446
1					Forest Conservation, Developn	ment and Regeneration		
1			102	0001	NULL	23,50,544	5,16,863	28,67,407
					Total For Sub Head:1	23,50,544	5,16,863	28,67,407
1					(01) Forest Nurseries	12.12.202		17.05.200
1				0003	NULL Total For Sub Head:3	12,42,782	4,62,547	17,05,329
						12,42,782	4,62,547	17,05,329
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				Iltural Research and Education, nd Wildlife			
2 406 Fore		Minor	Sub Head	Catagorized Scheme			
				(03) Recreation Forestry			
			0004	NULL	6,78,64,558	1,83,86,399	8,62,50,957
				Total For Sub Head:4	6,78,64,558	1,83,86,399	8,62,50,957
				(04) Social Forestry			
			0007	NULL	47,24,043	11,53,185	58,77,228
				Total For Sub Head:7	47,24,043	11,53,185	58,77,228
				(07) Umbrella Project/Ecological Sol	hra Restoration Project		
			0008	NULL	3,91,824	84,552	4,76,376
				Total For Sub Head:8	3,91,824	84,552	4,76,376
				(08) Teak wood Plantations			
			0009	NULL	15,45,737	3,03,897	18,49,634
				Total For Sub Head:9	15,45,737	3,03,897	18,49,634
				(09) Plywood Plantations			
			0011	NULL	1,06,500	0	1,06,500
				Total For Sub Head:11	1,06,500	0	1,06,500
				(11) Salwood Plantations			
			0012	NULL	15,78,123	2,96,697	18,74,820
				Total For Sub Head:12	15,78,123	2,96,697	18,74,820
				(12) Plantation of quick growing spe	cies		
			0013	NULL	54,60,076	11,42,112	66,02,188
				Total For Sub Head:13	54,60,076	11,42,112	66,02,188
				(13) Plantation of Medicinal Plants			

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inancial Year .ccounting Mo		2019-2020 SEPTEMBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant 50	Forestry and V Capital Outlay	Wildlife y on Fo	, Agricu restry a	ltural Research and Education, nd Wildlife			
2 406 Fore	estry and Wild Sub M Major H Head	linor (Sub Head	Catagorized Scheme			
			0014	NULL	7,57,317	3,06,642	10,63,959
				Total For Sub Head:14	7,57,317	3,06,642	10,63,959
		-	0017	(14) Miscellaneous Afforestation		17.21.002	02.02.267
			0017	Total For Sub Head:17	75,71,405 75,71,405	17,31,962 17,31,962	93,03,367 93,03,367
				(17) Operation Soil Watch			
		-	0018	NULL	31,88,805	7,02,240	38,91,045
				Total For Sub Head:18	31,88,805	7,02,240	38,91,045
					nent area of Umiam Hydro Electric Project		
			0019	NULL	14,81,020	3,12,788	17,93,808
				Total For Sub Head:19	14,81,020	3,12,788	17,93,808
					rea of Kopili Hydro Electric Project		
			0026	NULL	13,80,100	7,16,050	20,96,150
				Total For Sub Head:26	13,80,100	7,16,050	20,96,150
		-	0070	(02) Expenditure on Environmen	-	5 70 600	16.04.000
			0270	NULL Total For Sub Head:270	10,44,720	5,79,600	16,24,320
				(27) Ecological Restoration of Cl	10,44,720 herrapuniee	5,79,600	16,24,320
		l		Total For Minor: 102	10,06,87,554	2,66,95,534	12,73,83,088
				Social and Farm Forestry			
	1	.05	0001	NULL	5,53,715	26,000	5,79,715
				Total For Sub Head:1	5,53,715	26,000	5,79,715

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h: S	SEPTEN	IBER		lxpenditure	Expenditure	Expenditure
Grant					ltural Research and Education, nd Wildlife			
2406	Forestry		ld Life Minor Head		Catagorized Scheme			
					(01) Removal of Forest Produces	s by Government Agency		
					Total For Minor: 105	5,53,715	26,000	5,79,715
			800	0005	Forest Produce NULL	4,12,500	4,12,500	8,25,000
					Total For Sub Head:5	4,12,500	4,12,500	8,25,000
					(05) Payment for compensation f	for depradation by wild animals		
					Total For Minor: 800	4,12,500	4,12,500	8,25,000
				,	Other Expenditure Fotal For Sub Major Head : 1	20,44,93,139	4,76,94,848	25,21,87,987
					Forestry			
		02	110	0001	NULL	2,31,67,678	52,78,656	2,84,46,334
					Total For Sub Head:1	2,31,67,678	52,78,656	2,84,46,334
					(01) Establishment of Wild Life	•		
				0002	NULL	2,66,89,193	59,30,447	3,26,19,640
					Total For Sub Head:2	2,66,89,193	59,30,447	3,26,19,640
					(02) Other Wild Life Preservatio			
				0003	NULL	15,73,520	6,83,400	22,56,920
					Total For Sub Head:3	15,73,520	6,83,400	22,56,920
					(03) Ecology and Environment			
					Total For Minor: 110	5,14,30,391	1,18,92,503	6,33,22,894
					Wild Life Preservation			
			111	0001	NULL	2,71,470	59,400	3,30,870

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Financial Y			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month	n: S	SEPTEN	MBER		Expenditure	lxpenditure	lxpenditure
Grant 5					ltural Research and Education, nd Wildlife			
2406		and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	2,71,470	59,400	3,30,870
					(01) Park's Development			
					Total For Minor: 111	2,71,470	59,400	3,30,870
					Zoological Park			
			112	0001	NULL	2,83,633	52,753	3,36,386
					Total For Sub Head:1	2,83,633	52,753	3,36,386
					(01) Garden Superintendent Park	and his Establishment		
1				0002	NULL	12,95,337	3,14,501	16,09,838
					Total For Sub Head:2	12,95,337	3,14,501	16,09,838
					(02) Lady Hydari Park Establish			
				0003	NULL	1,25,500	0	1,25,500
					Total For Sub Head:3	1,25,500	0	1,25,500
				2004	(03) State Central Library Establ			
				0004	NULL Total For Sub Head:4	22,14,664	6,91,906	29,06,570
1					Total For Sub Head:4	22,14,664	6,91,906	29,06,570
					(04) Wards lake Establishment			
				0005	NULL	3,50,618	68,270	4,18,888
					Total For Sub Head:5	3,50,618	68,270	4,18,888
1					(05) Pinewood Park and Other G			
				0006	NULL	1,08,000	0	1,08,000
					Total For Sub Head:6	1,08,000	0	1,08,000

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Financial			2019-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	. <u> </u>	SEPTEM	IBER		Expenditure	Ixpenditure	Expenditure
Grant					cultural Research and Education, and Wildlife			
2406	Ι		Minor	Sub Head	Catagorized Scheme			
		·			(06) Other Gardens and Parks und	der Khasi Hills Division		
		1			Total For Minor: 112	43,77,752	11,27,430	55,05,182
		1			Public Gardens		1 20 50 222	
		ł			Total For Sub Major Head : 2	5,60,79,613	1,30,79,333	6,91,58,946
	L				Environmental Forestry and Wi	ild Life		
		Total (of:VOTI	ED(2406	δ)	26,05,72,752	6,07,74,181	32,13,46,933
			Tota	al For 24(406:	26,05,72,752	6,07,74,181	32,13,46,933
2415	Agricultu							
	Ν		Minor Head		Catagorized Scheme			
VOTED			004	0001	NULL	24,48,449	3,23,294	27,71,743
		l I			Total For Sub Head:1	24,48,449	3,23,294	27,71,743
		l I			(01) Establishment of Forest Stati		· ·	<i>, ,</i>
		l I			Total For Minor: 4		2 22 204	27 71 742
		i I				24,48,449	3,23,294	27,71,743
		1			Research			
		ł			Total For Sub Major Head : 6	24,48,449	3,23,294	27,71,743
	L	. <u> </u>			Forestry			
		Total (of:VOTI	ED(2415	5)	24,48,449	3,23,294	27,71,743

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	al Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month: SEPTEMBER	Expenditure	lxpenditure	Expenditure
Grant	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
2415	Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For 2415:	24,48,449	3,23,294	27,71,743
	Total Grant:	36,45,49,914	8,09,83,286	44,55,33,200

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Accounting Month: SEPTEMBER	lxpenditure		Expenditure	Ixpenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Educ Capital Outlay on Forestry and Wildlife	cation,		1	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2406	42,86,75,361		
	2415	1,68,57,839		
	Major Head wise Total:	44,55,33,200		
	Grand Total:	44,55,33,200		

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Financial Year :		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	S	EPTEM	IBER		Expenditure	lxpenditure	Ixpenditure
Rura Deve Capit	l Develo elopmen tal Outla	opment, l it Program	Rural Em mmes, Ca ural Deve	bandry, Special Programmes for ployment, Other Rural upital Outlay on Housing, lopment, Loans for other Rural			
GENERAL							
2501 Special P		nes for F Minor		elopment Catagorized Scheme			
1	Major 1 Head		Head				
VOTED	06	102	0002	Centrally Sponsored Schemes	0	21,77,54,500	21,77,54,500
i				NULL	0	4,83,89,888	4,83,89,888
				Total For Sub Head:2	0	26,61,44,388	26,61,44,388
				(02) National Rural Livelihood Mission			
	1			Total For Minor: 102	0	26,61,44,388	26,61,44,388
				National Rural Livelihood Mission			
	-		Т	Cotal For Sub Major Head : 6	0	26,61,44,388	26,61,44,388
	I		S	elf Employment Programmes			
	Total o	of:VOTI	ED(2501)		0	26,61,44,388	26,61,44,388
		Total	l For 250	1:	0	26,61,44,388	26,61,44,388
1	Sub I	nt Minor Head		Catagorized Scheme			
VOTED	02	101	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) The National Rural Employment Guara	intee		
				Total For Minor: 101	0	0	0
				National Rural Employment Guarantee S	Scheme		

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Rural l Develo Capita	Development opment Progr	MBER Crop Hus , Rural En ammes, C Rural Deve	bandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
M	oloyment ub Minor Iajor Head Iead		Catagorized Scheme			
		,	Total For Sub Major Head : 2	0	0	0
]	Rural Employment Guarantee S	cheme		
	Fotal of:VOT	TED(2505)	0	0	0
	Tota	al For 250	05:	0	0	0
Su M	al Developmer ub Minor Iajor Head Iead		nmes Catagorized Scheme			
VOTED 0	0 001	0001	NULL	1,57,73,888	29,71,239	1,87,45,127
			Total For Sub Head:1	1,57,73,888	29,71,239	1,87,45,127
			(01) Directorate Of Community	Development		
			Total For Minor: 1	1,57,73,888	29,71,239	1,87,45,127
			Direction and Administration			
	102	0004	NULL	54,60,000	0	54,60,000
			Total For Sub Head:4	54,60,000	0	54,60,000
			(04) Re-organisation of C&RD H	Blocks		
			Total For Minor: 102	54,60,000	0	54,60,000
			Community Development			
	911	0005	NULL	-24,531	0	-24,531

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Rural De Developi Capital C	evelopment, Rur ment Programm	p Husbandry, Special Programmes for ral Employment, Other Rural nes, Capital Outlay on Housing, l Development, Loans for other Rural nes			
Sub	Development Pro Minor Sul jor Head Head	b Catagorized Scheme			
		Total For Sub Head:5 (05) Stage-II Block Offices	-24,531	0	-24,531
		Total For Minor: 911 Deduct Recoveries of Overpaym	-24,531	0	-24,531
		Total For Sub Major Head : 0	2,12,09,357	29,71,239	2,41,80,596
Tot	tal of:VOTED((2515)	2,12,09,357	29,71,239	2,41,80,596
	Total Fo		2,12,09,357	29,71,239	2,41,80,596
Sub	Minor Sul jor Head Head	ē			
VOTED 00	102 00	005 NULL Total For Sub Head:5 (05) Multi Facility Centres	0 0	60,00,000 60,00,000	60,00,000 60,00,000
		Total For Minor: 102 Community Development	0	60,00,000	60,00,000
		Total For Sub Major Head : 0	0	60,00,000	60,00,000

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Accounting Mo	onth:	SEPTEN	MBER		Expenditure	Expenditure	Expenditure
I I (Rural Deve Developme	elopment, ent Progra tlay on F	, Rural E ammes, (Rural Dev	usbandry, Special Programmes for Employment, Other Rural Capital Outlay on Housing, velopment, Loans for other Rural			
4515 Capit	Sub	on other l Minor • Head	Sub	evelopment Programmes Catagorized Scheme			
				NULL			
	Tota	of:VOT	ED(451	5)	0	60,00,000	60,00,000
		Tota	al For 45	515:	0	60,00,000	60,00,000
SIXTH-SCHEI	DULE						
2505 Rural		nent Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	Centrally Sponsored Schemes	40,79,59,000	1,84,43,18,000	2,25,22,77,000
				NULL	32,11,09,366	26,04,79,777	58,15,89,143
				Total For Sub Head:1	72,90,68,366	2,10,47,97,777	2,83,38,66,143
				(01) The National Rural Employn	pent Guarantee		
				Total For Minor: 101	72,90,68,366	2,10,47,97,777	2,83,38,66,143
				National Rural Employment Gu	arantee Scheme		
				Total For Sub Major Head : 2	72,90,68,366	2,10,47,97,777	2,83,38,66,143
				Rural Employment Guarantee Sc	heme		
	Tota	of:VOT	ED(250	5)	72,90,68,366	2,10,47,97,777	2,83,38,66,143

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Grant	Ru De Caj	ral Deve velopme pital Out	lopment, ent Progra	Rural En ammes, C Rural Dev	bandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2505	Rural E		ent Minor Head	Sub Head	Catagorized Scheme			
			Tota	al For 25	05:	72,90,68,366	2,10,47,97,777	2,83,38,66,143
2515	Other R	Sub Major	velopmer Minor Head	nt Progran Sub Head	nmes Catagorized Scheme			
VOTED		Head	001	0002	NULL	27,60,206	5,11,397	32,71,603
VOILD			001	0002	Total For Sub Head:2	27,60,206	5,11,397	32,71,603
					(02) District Office Under Comm	nunity Development		
				0003	NULL	3,38,288	59,905	3,98,193
					Total For Sub Head:3	3,38,288	59,905	3,98,193
					(03) Sub-Divisional Organisation	-		
				0005	NULL Tatal Fan Sinh Haadi 5	27,45,57,935	5,67,79,168	33,13,37,103
					Total For Sub Head:5	27,45,57,935	5,67,79,168	33,13,37,103
				0012	(05) Stage-II Block Offices NULL	1,00,036	1,12,876	2,12,912
				0012	Total For Sub Head:12			
						1,00,036	1,12,876	2,12,912
					(12) Payment due to MeS.E.B/M	unicipal/Telephone Bills (BSNL)		
					Total For Minor: 1	27,77,56,465	5,74,63,346	33,52,19,811
					Direction and Administration			
			102	0003	NULL	49,00,639	8,49,018	57,49,657
					Total For Sub Head:3	49,00,639	8,49,018	57,49,657

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Financial Year :2019-2020Accounting Month:SEPTEMBER				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Rural Devel Capita	l Development elopment Progr	it, Rural En rammes, C Rural Dev	sbandry, Special Programmes for mployment, Other Rural Capital Outlay on Housing, velopment, Loans for other Rural			
S M	ral Developme Sub Minor Major Head Head	Sub	mmes Catagorized Scheme			
			(03) C & R.D. Administration			
		L	Total For Minor: 102	49,00,639	8,49,018	57,49,657
			Community Development			
	800	0010	Centrally Sponsored Schemes	0	3,24,82,000	3,24,82,000
			Total For Sub Head:10	0	3,24,82,000	3,24,82,000
			(10) National Social Assistance P	Prog.(NSAP) Old Age Pension		
		0019	Centrally Sponsored Schemes	0	62,54,000	62,54,000
			Total For Sub Head:19	0	62,54,000	62,54,000
			(19) National Social Assistance P	Programme		
		L	Total For Minor: 800	0	3,87,36,000	3,87,36,000
			Other Expenditure			
	911	0005	NULL	-2,26,468	-1,34,891	-3,61,359
			Total For Sub Head:5	-2,26,468	-1,34,891	-3,61,359
			(05) Stage-II Block Offices			
			Total For Minor: 911	-2,26,468	-1,34,891	-3,61,359
			Deduct Recoveries of Overpayn	ments		
	L		Total For Sub Major Head : 0	28,24,30,636	9,69,13,473	37,93,44,109
			NULL			

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 Grant 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes 				
2515 Other Rural Development Programmes Sub Minor Sub Catagorized Scheme Major Head Head Head				
Total of:VOTED(2515)	28,24,30,636	9,69,13,473	37,93,44,109	
Total For 2515:	28,24,30,636	9,69,13,473	37,93,44,109	
Total Grant:	1,03,27,08,359	2,47,68,26,877	3,50,95,35,236	

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Financial Ye	ar : 2019-2020	Last Month An	nount		Current Month Amount
Accounting	Month: SEPTEMBER	Expenditure			Expenditure
Frant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes				
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2501	21,77,54,500		
		2505	2,25,22,77,000		
		2515	3,87,36,000		
		Major Head wise Total:	2,50,87,67,500		
377	NULL	2501	4,83,89,888		
		2505	58,15,89,143		
		2515	36,47,88,705		
		4515	60,00,000		
		Major Head wise Total:	1,00,07,67,736		
		Grand Total:	3,50,95,35,236	I	

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Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Mont	h: ;	SEPTEN	IBER		Expenditure	lxpenditure	Expenditure			
Mi	inerals, C	Capital Ou		n Cement and Non-Mettalic Industries and Minerals, Loans herals						
GENERAL										
2852 Industr	Sub	Minor [.] Head		Catagorized Scheme						
VOTED	80	001	0001	NULL	1,81,31,890	38,94,596	2,20,26,486			
						Total For Sub Head:1	1,81,31,890	38,94,596	2,20,26,486	
					(01) Directorate of Commerce and Industries					
			0004	NULL	2,77,735	5,54,795	8,32,530			
				Total For Sub Head:4	2,77,735	5,54,795	8,32,530			
				(04) Creation of post for the offic	ce of Joint Director of Industries, Tura					
				Total For Minor: 1	1,84,09,625	44,49,391	2,28,59,016			
				Direction and Administration						
			· · · · · · · · · · · · · · · · · · ·	Total For Sub Major Head : 80	1,84,09,625	44,49,391	2,28,59,016			
				General						
	Total	of:VOT	FED(2852)	2)	1,84,09,625	44,49,391	2,28,59,016			
		Tota	al For 285	352:	1,84,09,625	44,49,391	2,28,59,016			
SIXTH-SCHEDU	JLE		_							
2852 Industr	Sub	Minor • Head		Catagorized Scheme						
VOTED	80	001	0001	NULL	0	4,400	4,400			
				Total For Sub Head:1	0	4,400	4,400			

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Financial Year : Accounting Month:			2019-2020 SEPTEMBER			Last Month Amount	Current Month Amount	Total Progressive Amount
					Coment and New Mettelie	Ixpenditure	Expenditure	Expenditure
rant	Mi	nerals, C	apital Ou	utlay on and Mine	Cement and Non-Mettalic Industries and Minerals, Loans erals			
852	Industr		Minor Head	Sub Head	Catagorized Scheme			
					(01) Directorate of Commerce and Indu	ustries		
				0002	NULL	1,57,23,622	33,06,909	1,90,30,531
					Total For Sub Head:2	1,57,23,622	33,06,909	1,90,30,531
					(02) District Organisation			
					Total For Minor: 1	1,57,23,622	33,11,309	1,90,34,931
					Direction and Administration			
			800	0010	NULL	-1,517	0	-1,517
					Total For Sub Head:10	-1,517	0	-1,517
					(10) Investment Promotion Programme	e(Awareness Programme).		
					Total For Minor: 800	-1,517	0	-1,517
					Other Expenditure			
					Total For Sub Major Head : 80	1,57,22,105	33,11,309	1,90,33,414
					General			
		Total	of:VOT	'ED(2852	2)	1,57,22,105	33,11,309	1,90,33,414
		Total For 2852:			52:	1,57,22,105	33,11,309	1,90,33,414
					Total Grant:	3,41,31,730	77,60,700	4,18,92,430

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Grant wise Subsidiary Register(Part-II)

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	Lxpenditure	Expenditure
 Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals Scheme Wise Total: 			
	Malan	A	
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2852 4,1	8,92,430	
	Major Head wise Total: 4,1	8,92,430	
	Grand Total: 4,1	8,92,430	

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Г							
Financial Year :		2019-2020 SEPTEM		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	JEP I DIV	IBER		Ixpenditure	Ixpenditure	Lxpenditure
Vi		l Small Sc		Industries, Capital Outlay on stries, Loans for Village and			
GENERAL	_	_					
2851 Village		Minor		Catagorized Scheme			
VOTED	00	001	0001	NULL	1,47,96,509	31,04,620	1,79,01,129
				Total For Sub Head:1	1,47,96,509	31,04,620	1,79,01,129
				(01) Headquarters Organisation for Handloom and Sericulture			
				Total For Minor: 1	1,47,96,509	31,04,620	1,79,01,129
				Direction and Administration			
				Total For Sub Major Head : 0	1,47,96,509	31,04,620	1,79,01,129
			_,	Null			
	Total	of:VOT]	TED(2851))	1,47,96,509	31,04,620	1,79,01,129
		Tota	al For 285	51:	1,47,96,509	31,04,620	1,79,01,129
SIXTH-SCHEDU	JLE						
2851 Village	e and Sma Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	001	0001	NULL	85,830	0	85,830
				Total For Sub Head:1	85,830	0	85,830
				(01) Headquarters Organisation f	for Handloom and Sericulture		
			0002	NULL	99,10,644	20,14,806	1,19,25,450
				Total For Sub Head:2	99,10,644	20,14,806	1,19,25,450

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Financial Year Accounting M		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 53	Housing, V Village and Small Indus	d Small So	d Small I cale Indu	Industries, Capital Outlay on ustries, Loans for Village and			
2851 Vill		Minor r Head	Sub	Catagorized Scheme			
				(02) District Establishment (Hand			
1			0003	NULL Total For Sub Head:2	1,11,52,891	24,67,623	1,36,20,514
1				Total For Sub Head:3	1,11,52,891	24,67,623	1,36,20,514
1				(03) District Establishment (Serie	culture)		
1				Total For Minor: 1	2,11,49,365	44,82,429	2,56,31,794
1				Direction and Administration			
1		003	0001	NULL	55,29,136	10,12,031	65,41,167
1				Total For Sub Head:1	55,29,136	10,12,031	65,41,167
1				(01) Handloom Training and Stud	ıdy tour		
1			0002	NULL	27,80,229	4,87,241	32,67,470
1				Total For Sub Head:2	27,80,229	4,87,241	32,67,470
1				(02) Training and Study tour (Ser	riculture)		
1				Total For Minor: 3	83,09,365	14,99,272	98,08,637
1				Training			
1		103	0001	NULL	-4,000	0	-4,000
1				Total For Sub Head:1	-4,000	0	-4,000
1				(01) Purchase and Sale of yarn			
1			0003	NULL	1,36,11,927	28,02,796	1,64,14,723
1				Total For Sub Head:3	1,36,11,927	28,02,796	1,64,14,723
1				(03) Sub-divisional and Rural Est			
1			0004	NULL	2,01,53,268	43,71,138	2,45,24,406

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Financial Voor	2010.2			Last Month Amount	Comment Month Amount	Total Despressive Amount
Financial Year : Accounting Mont	2019-20 h: SEPTE	U2U EMBER	I	Last Month Amount	Current Month Amount	Total Progressive Amount
				lxpenditure	lxpenditure	lxpenditure
Vil			Industries, Capital Outlay on ustries, Loans for Village and			
2851 Village	and Small Indus Sub Minor Major Head Head	r Sub	Catagorized Scheme			
			Total For Sub Head:4	2,01,53,268	43,71,138	2,45,24,406
			(04) Handloom Institution/Produ			
		0005	NULL	72,29,209	15,28,919	87,58,128
			Total For Sub Head:5	72,29,209	15,28,919	87,58,128
			(05) Weavers Extension Service			
		0006	NULL	58,13,874	12,42,251	70,56,125
			Total For Sub Head:6	58,13,874	12,42,251	70,56,125
			(06) Intensive Development of H			
		0007	NULL	79,35,709	14,62,688	93,98,397
			Total For Sub Head:7	79,35,709	14,62,688	93,98,397
			(07) Handloom Demonstration C			
		0018	NULL	3,65,820	1,29,278	4,95,098
			Total For Sub Head:18	3,65,820	1,29,278	4,95,098
			(18) Modernisation of Handloom			
		0019	NULL	3,36,175	93,204	4,29,379
			Total For Sub Head:19	3,36,175	93,204	4,29,379
			(19) Integrated Handloom Indust	· · · ·		
		0036	NULL	-60,000	0	-60,000
			Total For Sub Head:36	-60,000	0	-60,000
			(04) Workshed Cum-Housing			
			Total For Minor: 103	5,53,81,982	1,16,30,274	6,70,12,256

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	2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	d Small Sc		Industries, Capital Outlay on ustries, Loans for Village and			
2851	Minor or Head	r Sub	Catagorized Scheme			
			Handloom Industries			
	107	0005	NULL	92,67,869	18,17,521	1,10,85,390
.			Total For Sub Head:5	92,67,869	18,17,521	1,10,85,390
			(05) Sub-divisional and Rural Es	ustablishment		
		0006	NULL	2,50,41,640	49,91,215	3,00,32,855
1			Total For Sub Head:6	2,50,41,640	49,91,215	3,00,32,855
4			(06) Mulberry farm and extensio			
<u> </u>		0007	NULL	1,95,69,107	43,74,014	2,39,43,121
			Total For Sub Head:7	1,95,69,107	43,74,014	2,39,43,121
<u> </u>			(07) Eri Grainages and Concentr			
4		0008	NULL	86,16,365	16,34,211	1,02,50,576
1			Total For Sub Head:8	86,16,365	16,34,211	1,02,50,576
4			(08) Muga farm Centres and bloc			
<u> </u>		0009	NULL	29,99,338	6,19,546	36,18,884
1			Total For Sub Head:9	29,99,338	6,19,546	36,18,884
4			(09) Silk Reeling Centres.			
4		0010	NULL	33,53,270	8,93,866	42,47,136
1			Total For Sub Head:10	33,53,270	8,93,866	42,47,136
4			(10) Regional Foreign Race seed			
4		0011	NULL	5,15,007	1,38,737	6,53,744
1			Total For Sub Head:11	5,15,007	1,38,737	6,53,744

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Financial Year		2019-2020 SEDTEMBED		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onu:	SEPTEMBER	·	Expenditure	Ixpenditure	Expenditure
		d Small Scale In	all Industries, Capital Outlay on ndustries, Loans for Village and			
2851 Villa	Sub	nall Industries Minor Sub r Head Head	8			
			(11) Regional Oak Tassar and Su	ub-station		
		0012		27,36,142	6,84,431	34,20,573
			Total For Sub Head:12	27,36,142	6,84,431	34,20,573
			(12) Pilot Extention Centres.	11.00.005	1 CA EAE	10.72.450
		0013	3 NULL Total For Sub Head:13	11,08,905	1,64,545	12,73,450
			(13) Extension of farm Grainage	11,08,905	1,64,545	12,73,450
		0014		17,88,072	4,58,834	22,46,906
			Total For Sub Head:14	17,88,072	4,58,834	22,46,906
			(14) Grainages Training Centre	es and preservation Centres for Oak Tassar		
1		0015		38,12,836	8,05,650	46,18,486
			Total For Sub Head:15	38,12,836	8,05,650	46,18,486
			(15) Mulberry Nursery-cum-cho	-		
1		0016		9,36,044	3,31,789	12,67,833
1			Total For Sub Head:16	9,36,044	3,31,789	12,67,833
			(16) Common Facilities Centres			
4		0017	7 NULL	5,44,470	1,56,330	7,00,800
			Total For Sub Head:17	5,44,470	1,56,330	7,00,800
1			(17) Cocoon Processing Centres			
4		0018		24,06,739	4,38,473	28,45,212
			Total For Sub Head:18	24,06,739	4,38,473	28,45,212

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Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
ccounting Mon	.itn:	SEPTEM	IBER		Ixpenditure	Ixpenditure	Lxpenditure
V		d Small Sc		Industries, Capital Outlay on ustries, Loans for Village and			
2851 Villag		Minor r Head		Catagorized Scheme			
				(18) Chowki Rearing/Spining Centr			
			0019	NULL	7,86,641	1,39,573	9,26,214
				Total For Sub Head:19	7,86,641	1,39,573	9,26,214
				(19) Modernisation of Silk Reeling	g and Twisting Units.		
			0020	NULL	2,06,480	1,59,552	3,66,032
				Total For Sub Head:20 (20) Integrated Eri silk developmen	2,06,480	1,59,552	3,66,032
			0021	NULL	1,36,500	51,510	1,88,010
				Total For Sub Head:21	1,36,500	51,510	1,88,010
				(21) Integrated Mulberry silk develo		~ .,~	
			0022	NULL	59,400	27,000	86,400
				Total For Sub Head:22	59,400	27,000	86,400
				(22) Integrated development of Mug		<i>,</i>	,
				Total For Minor: 107	8,38,84,825	1,78,86,797	10,17,71,622
				Sericulture Industries	0,00,0,0, <u>-</u> -	-,	
				Total For Sub Major Head : 0	16,87,25,537	3,54,98,772	20,42,24,309
				Null			
	Total of:VOTED(2851)				16,87,25,537	3,54,98,772	20,42,24,309
		Tota	al For 28	851:	16,87,25,537	3,54,98,772	20,42,24,309

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Financial Year :2019-2020Accounting Month:SEPTEMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	I Industries, Capital Outlay on lustries, Loans for Village and			
	Total Grant:	18,35,22,046	3,86,03,392	22,21,25,438

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Financial Year : 2019-2020	Last Month Ame	ount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	lxpenditure		Expenditure	Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2851	22,21,25,438		
	Major Head wise Total:	22,21,25,438		
	Grand Total:	22,21,25,438		

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accountin	ig Monu	h: :	SEPTEN	ABER		Expenditure	Ixpenditure	Ixpenditure	
Grant	Hou	ousing, Ca	apital Ou	utlay on V	Industries, Capital Outlay on Village and Small Scale and Small Industries				
GENERA	'T								
2851	Village		Minor	Sub	Catagorized Scheme				
VOTED		00	001	0005	NULL	48,200	9,628	57,828	
					Total For Sub Head:5	48,200	9,628	57,828	
					(01) Payment dues to Me.S.E.B.	/Municipal Board/Telephone Bills (BSNL).			
					Total For Minor: 1	48,200	9,628	57,828	
					Direction and Administration				
			104	0007	NULL	0	47,30,444	47,30,444	
					Total For Sub Head:7	0	47,30,444	47,30,444	
					(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develo				
					Total For Minor: 104	0	47,30,444	47,30,444	
					Handicraft Industries				
			105	0001	NULL	1,20,05,306	0	1,20,05,306	
					Total For Sub Head:1	1,20,05,306	0	1,20,05,306	
1					(01) Grants-in-aid to Khadi Indus	stries			
1					Total For Minor: 105	1,20,05,306	0	1,20,05,306	
					Khadi and Village Industries				
			200	0003	NULL	10,06,791	2,30,709	12,37,500	
					Total For Sub Head:3	10,06,791	2,30,709	12,37,500	
					(03) District Commerce & Indust	tries Centres-			
1					Total For Minor: 200	10,06,791	2,30,709	12,37,500	
					Other Village Industries				

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Financial Ye		2019-			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting 1	Month:	SEPTEMBER			Expenditure	Expenditure	Expenditure
Grant 54	Housing,	, Capital	l Outlay on '	Industries, Capital Outlay on Village and Small Scale and Small Industries			
2851 Vi) Min jor Hea	dustries nor Sub ad Head	Catagorized Scheme			
				Total For Sub Major Head : 0	1,30,60,297	49,70,781	1,80,31,078
				Null			
	To	tal of:V	OTED(2851	1)	1,30,60,297	49,70,781	1,80,31,078
		<u>ŋ</u>	Total For 28	351:	1,30,60,297	49,70,781	1,80,31,078
SIXTH-SCH	HEDULE						
2851 Vi) Min jor Hea	idustries nor Sub ad Head	Catagorized Scheme			
VOTED	00	001	1 0005	NULL	4,30,023	1,40,913	5,70,936
				Total For Sub Head:5	4,30,023	1,40,913	5,70,936
				(01) Payment dues to Me.S.E.B./M [,]	unicipal Board/Telephone Bills (BSNL).		
			L	Total For Minor: 1	4,30,023	1,40,913	5,70,936
				Direction and Administration			
		003	3 0005	NULL	6,59,950	1,36,950	7,96,900
				Total For Sub Head:5	6,59,950	1,36,950	7,96,900
				(01) Training Institute (Furniture M	laking Section)		
			0006	NULL	2,86,964	2,04,027	4,90,991
				Total For Sub Head:6	2,86,964	2,04,027	4,90,991

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Financial Year Accounting Mo		2019-2020 SEPTEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
]	Housing, Ca	Capital Out	utlay on V	Industries, Capital Outlay on Village and Small Scale and Small Industries			
2 851 Villa		Minor		Catagorized Scheme			
				(02) Training Institute (Carpentry			
			0007	NULL	60,14,415	16,16,315	76,30,730
				Total For Sub Head:7	60,14,415 Blackmithy and Carpentry Section)	16,16,315	76,30,730
			0008	NULL	16,98,132	2,02,004	19,00,136
				Total For Sub Head:8	16,98,132	2,02,004	19,00,136
				(06) Training Institute (Bee Keep			
				Total For Minor: 3 Training	86,59,461	21,59,296	1,08,18,757
		101	0001	NULL	36,05,307	7,48,972	43,54,279
				Total For Sub Head:1	36,05,307	7,48,972	43,54,279
				(01) Industrial Estate at Shillong			
			0002	NULL	4,59,835	1,42,968	6,02,803
				Total For Sub Head:2	4,59,835	1,42,968	6,02,803
					athar/Williamnagar and Tura, Garo Hills.		
			0003	NULL	2,10,609	36,061	2,46,670
				Total For Sub Head:3	2,10,609	36,061	2,46,670
				(03) Industrial Estate At Jowai			
				Total For Minor: 101	42,75,751	9,28,001	52,03,752
				Industrial Estates			
		102	0001	NULL	9,76,837	1,76,969	11,53,806

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Financial Year : Accounting Mont		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Ho	ousing, Ca	apital Ou	utlay on V	Industries, Capital Outlay on Village and Small Scale and Small Industries			
2851 Village		all Industr Minor Head	Sub	Catagorized Scheme			
				Total For Sub Head:1	9,76,837	1,76,969	11,53,806
				(01) Multipurpose/Service workshops	s		
			0003	NULL	24,68,144	3,88,038	28,56,182
				Total For Sub Head:3	24,68,144	3,88,038	28,56,182
				(03) Saw milling cum mechanised Ca	arpentry		
				Total For Minor: 102	34,44,981	5,65,007	40,09,988
				Small Scale Industries			
		104	0001	NULL	11,66,676	2,49,296	14,15,972
				Total For Sub Head:1	11,66,676	2,49,296	14,15,972
				(01) Tailoring Knitting and Embroide	erv Centres		
			0003	NULL	0	-500	-500
				Total For Sub Head:3	0	-500	-500
				(03) Implementation of Handicraft Bo	oard Schemes		
			0006	NULL	63,75,165	13,37,168	77,12,333
				Total For Sub Head:6	63,75,165	13,37,168	77,12,333
				(06) Employment Programme (Knittin	ing-cum-Employment Centre)		
			0011	NULL	10,000	9,900	19,900
				Total For Sub Head:11	10,000	9,900	19,900
				(11) Master-Craftsmen Training			
			0012	NULL	4,09,226	81,202	4,90,428
				Total For Sub Head:12	4,09,226	81,202	4,90,428

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Financial Ye Accounting 1		2019-202 SEPTEM			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 54	54 Housing, V Housing, Ca	Village and Capital Ou	nd Small In utlay on V	Industries, Capital Outlay on Village and Small Scale e and Small Industries	Expenditure	lxpenditure	Expenditure
2851 V		Minor r Head	Sub	Catagorized Scheme			
				(03) Handicraft Promotion			
I				Total For Minor: 104	79,61,067	16,77,066	96,38,133
				Handicraft Industries		21 222	
l		200	0002	NULL Total For Sub Head:2	11,994	21,900	33,894
					11,994	21,900	33,894
				(02) Rural Artisans Programme-			
			0003	NULL Total For Sub Head:3	5,79,90,828	1,15,89,337	6,95,80,165
					5,79,90,828	1,15,89,337	6,95,80,165
				(03) District Commerce & Industries C			
			0006	NULL Total For Sub Handie	10,70,846	2,10,262	12,81,108
				Total For Sub Head:6	10,70,846	2,10,262	12,81,108
				(06) Statiscal Cell			
			_	Total For Minor: 200	5,90,73,668	1,18,21,499	7,08,95,167
				Other Village Industries			
I		L		Total For Sub Major Head : 0	8,38,44,951	1,72,91,782	10,11,36,733
I				Null			
	Total	ll of:VOT	ED(2851	1)	8,38,44,951	1,72,91,782	10,11,36,733
		Tot	al For 285	851:	8,38,44,951	1,72,91,782	10,11,36,733

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
 Grant 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries 			
Total Grant:	9,69,05,248	2,22,62,563	11,91,67,811

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

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Financial Year : 2019-2020	Last Month Amo	ount	Current Month Amount	Total Progressive Amoun
Accounting Month: SEPTEMBER	Expenditure		Expenditure	Expenditure
 Grant 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries 				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2851	11,91,67,811		
	Major Head wise Total:	11,91,67,811		
	Grand Total:	11,91,67,811		

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Mon	th:	SEPTEN	ABER		lxpenditure	Expenditure	Expenditure		
0		Housing,	, Capital (tallurgical Industries, Capital Outlay on Mining, and					
GENERAL									
2853 Non-fe	Sub	Minor	Sub	rgical Industries Catagorized Scheme					
VOTED	02	001	0001	NULL	1,86,48,262	32,25,395	2,18,73,657		
				Total For Sub Head:1	1,86,48,262	32,25,395	2,18,73,657		
			0002	(01) Geology and Mining Establi NULL		2 22 453	10.12.009		
			0002	NULL Total For Sub Head:2	15,79,556	3,33,452	19,13,008		
					15,79,556	3,33,452	19,13,008		
				(02) Branch Office at Tura					
			0003	NULL	6,99,323	1,83,303	8,82,626		
				Total For Sub Head:3	6,99,323	1,83,303	8,82,626		
				(03) Divisional Mining Office At Nongstoin					
			0007	NULL	2,64,160	55,431	3,19,591		
				Total For Sub Head:7	2,64,160	55,431	3,19,591		
				(07) Payment due to Me.S.E.B /	Municipal Board/Telephone Bill(BSNL)				
				Total For Minor: 1	2,11,91,301	37,97,581	2,49,88,882		
		004	0001	Direction and Administration	72.00.502				
		004	0001	NULL Total For Sub Head:1	73,80,582	12,27,675	86,08,257		
1				10tai foi Sub ficau. 1	73,80,582	12,27,675	86,08,257		
				(01) Laboratories and Analytical	Unit				
				Total For Minor: 4	73,80,582	12,27,675	86,08,257		
				Research and Development					
		101	0001	NULL	46,64,703	8,94,099	55,58,802		
				Total For Sub Head:1	46,64,703	8,94,099	55,58,802		

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				I	
Financial Year :	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER		Expenditure	Expenditure	Expenditure
Outlay		tallurgical Industries, Capital Outlay on Mining, and			
Su Su M	us Mining and Metallur, ub Minor Sub Iajor Head Head Iead	gical Industries Catagorized Scheme			
		(01) Expenditure for Mineral Sur	vey and Mapping		
		Total For Minor: 101	46,64,703	8,94,099	55,58,802
		Survey and Mapping			
	102 0001	NULL	1,57,38,925	33,21,952	1,90,60,877
		Total For Sub Head:1	1,57,38,925	33,21,952	1,90,60,877
		(01) Intensive Mineral Investigati	on		
		Total For Minor: 102	1,57,38,925	33,21,952	1,90,60,877
		Mineral Exploration			
		Total For Sub Major Head : 2	4,89,75,511	92,41,307	5,82,16,818
		Regulation and Development of M	Mines		
]]	Fotal of:VOTED(2853	3)	4,89,75,511	92,41,307	5,82,16,818
	Total For 28	53:	4,89,75,511	92,41,307	5,82,16,818
SIXTH-SCHEDULE					
	is Mining and Metallur				
Su	ub Minor Sub	Catagorized Scheme			
	Iajor Head Head lead				
VOTED 0	02 001 0004	NULL	59,14,956	19,87,809	79,02,765
		Total For Sub Head:4	59,14,956	19,87,809	79,02,765

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Financial Year				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	onth: SEPTEN	MBER		Dxpenditure	Lxpenditure	Lxpenditure
0	Non-Ferrous Mining Outlay on Housing, Metallurgical Indust	g, Capital (etallurgical Industries, Capital Outlay on Mining, and			
2853 Non-fe	-ferrous Mining and	d Metallu				
4000	Sub Minor	Sub	Catagorized Scheme			
			(04) Divisional Mining Office, J	Jowai		
		0005	NULL	49,20,541	15,25,856	64,46,397
			Total For Sub Head:5	49,20,541	15,25,856	64,46,397
			(05) Divisional Mining Office, W	Williamnagar		
		L	Total For Minor: 1	1,08,35,497	35,13,665	1,43,49,162
			Direction and Administration			
	800	0001	NULL	15,00,00,000	0	15,00,00,000
			Total For Sub Head:1	15,00,00,000	0	15,00,00,000
			(01) Expenditure on account of '	District Councils' share in lieu of Royalties collect	cted from	
			Total For Minor: 800	15,00,00,000	0	15,00,00,000
.			Other Expenditure			
			Total For Sub Major Head : 2	16,08,35,497	35,13,665	16,43,49,162
			Regulation and Development of	/ Mines		
	Total of:VOT			16,08,35,497	35,13,665	16,43,49,162
	Tot	tal For 28	853:	16,08,35,497	35,13,665	16,43,49,162
.						
			Total Grant:	20,98,11,008	1,27,54,972	22,25,65,980

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Financial Year : 2019-2020	Last Month Amou	nt	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	lxpenditure		Expenditure	Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2853	22,25,65,980		
	Major Head wise Total:	22,25,65,980		
	Grand Total:	22,25,65,980		

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Financial Year :	2019-2(SEPTE			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	SEFIE	NIDEK		Expenditure	lxpenditure	Ixpenditure	
Grant 56 Roads	and Bridges	, Capital C	Outlay on Roads and Bridges				
GENERAL							
			Catagorized Scheme				
VOTED 80	001	0002	NULL	9,75,32,024	2,00,83,067	11,76,15,091	
			Total For Sub Head:2	9,75,32,024	2,00,83,067	11,76,15,091	
			(01) Chief Engineer and his gene				
		0004	NULL	2,23,91,966	44,90,246	2,68,82,212	
			Total For Sub Head:4	2,23,91,966	44,90,246	2,68,82,212	
			(03) Technical Branch under Chi				
		0005	NULL	5,30,47,364	1,14,56,538	6,45,03,902	
			Total For Sub Head:5	5,30,47,364	1,14,56,538	6,45,03,902	
			(04) Superintending Engineers an	nd their establishments(Roads)			
		0008	NULL	9,35,149	0	9,35,149	
			Total For Sub Head:8	9,35,149	0	9,35,149	
			(07) Divisional and Subordinate	Offices (Roads)			
		0012	NULL	1,52,218	1,61,301	3,13,519	
			Total For Sub Head:12	1,52,218	1,61,301	3,13,519	
			(11) Payment due to Me.S.E.B/M	Iunicipal Board/Telephone Bills(BSNL)			
		0016	NULL	26,13,861	5,26,305	31,40,166	
			Total For Sub Head:16	26,13,861	5,26,305	31,40,166	
			(15) Sectional Assistants Trainin	g Centre - Roads			
			Total For Minor: 1	17,66,72,582	3,67,17,457	21,33,90,039	
			Direction and Administration				
	052	0004	NULL	16,50,000	0	16,50,000	
			Total For Sub Head:4	16,50,000	0	16,50,000	

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
ccounting Mo	mth:	SEPTEN	ABER		Expenditure	Ixpenditure	Expenditure	
Grant 56 H	Roads and I	Bridges, (Capital O	outlay on Roads and Bridges				
2059 Publi	ic Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(03) R/C of T & P etc				
				Total For Minor: 52	16,50,000	0	16,50,000	
				Machinery and Equipment				
		053	0006	NULL	36,95,107	73,04,881	1,09,99,988	
				Total For Sub Head:6	36,95,107	73,04,881	1,09,99,988	
				(06) Work Charged Establishment.				
				Total For Minor: 53	36,95,107	73,04,881	1,09,99,988	
				Maintenance and Repairs				
		105	0001	NULL	2,18,67,149	46,61,226	2,65,28,375	
				Total For Sub Head:1	2,18,67,149	46,61,226	2,65,28,375	
				(01) Mechanical workshops				
				Total For Minor: 105	2,18,67,149	46,61,226	2,65,28,375	
				Public Works Workshops				
		L	I	Total For Sub Major Head : 80	20,38,84,838	4,86,83,564	25,25,68,402	
				General				
	Total	of:VOT	ED(2059)	20,38,84,838	4,86,83,564	25,25,68,402	
		Tota	al For 20:	59:	20,38,84,838	4,86,83,564	25,25,68,402	
SIXTH-SCHEI	DULE							
2059 Publi	ic Works							
				Catagorized Scheme				

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Financial Year :Accounting Month:Grant56Roads an		2019-202 SEPTEN			Last Month Amount	Current Month Amount	Total Progressive Amount
					Ixpenditure	lxpenditure	Ixpenditure
Grant 50 r	Xoaus anu .	Bridges,	Capital O	Dutlay on Roads and Bridges			
2059 Publi		Minor r Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	47,72,78,577	10,04,21,846	57,77,00,423
				Total For Sub Head:8	47,72,78,577	10,04,21,846	57,77,00,423
			0010	(07) Divisional and Subordinate O			
			0010	NULL Total Far Sick Hands 10	-15,59,588	0	-15,59,588
				Total For Sub Head:10	-15,59,588	0	-15,59,588
			0012		ment charges on percentage basis to major heads	0.00.022	22 21 402
			0012	NULL Total For Sub Head:12	14,22,669	8,08,823	22,31,492
				10tal F01 500 116au.12	14,22,669	8,08,823	22,31,492
				(11) Payment due to Me.S.E.B/Mr	unicipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	47,71,41,658	10,12,30,669	57,83,72,327
				Direction and Administration			
l		052	0001	NULL	-12,58,268	0	-12,58,268
				Total For Sub Head:1	-12,58,268	0	-12,58,268
I					of Machinery, Equipment, Tools and Plants		
l			0004	NULL	-1,03,92,744	-1,01,16,379	-2,05,09,123
				Total For Sub Head:4	-1,03,92,744	-1,01,16,379	-2,05,09,123
1				(03) R/C of T & P etc			l l l l l l l l l l l l l l l l l l l
1			0005	NULL	-8,08,352	0	-8,08,352
				Total For Sub Head:5	-8,08,352	0	-8,08,352
				(04) Deduct-Transfer of T & P cha	arges on Percentage basis to Major heads		
				Total For Minor: 52	-1,24,59,364	-1,01,16,379	-2,25,75,743
				Machinery and Equipment			

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l					T		
Financial Year :		2019-202		,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Months	: S	SEPTEM	IBER		lxpenditure	Lxpenditure	Ixpenditure
Grant 56 Road	ls and B	Bridges, (Capital O	Outlay on Roads and Bridges			
	Sub Major Head	Head	Head	Catagorized Scheme			
	1	799	0003	NULL	-50,90,309	9,63,673	-41,26,636
	1			Total For Sub Head:3	-50,90,309	9,63,673	-41,26,636
	1			(02) Stock			
				Total For Minor: 799	-50,90,309	9,63,673	-41,26,636
	1			Suspense Total For Sub Major Head : 80	45,95,91,985	9,20,77,963	55,16,69,948
				General	7 09709719700	294091192000	33,10,07,740
	Total	of:VOT]	`ED(2059		45,95,91,985	9,20,77,963	55,16,69,948
		Tota	al For 205	159:	45,95,91,985	9,20,77,963	55,16,69,948
		Minor	Sub Head	Catagorized Scheme			
VOTED	01	797	0001	NULL	0	13,28,67,638	13,28,67,638
	1			Total For Sub Head:1	0	13,28,67,638	13,28,67,638
	'			(01) Road Finance from Central	Road Fund-8449-Other Deposit-103-Subvention	ons from C	
	1			Total For Minor: 797	0	13,28,67,638	13,28,67,638
	1			Transfers to/from Reserve Fun	nd/Deposit Account		
		L		Total For Sub Major Head : 1	0	13,28,67,638	13,28,67,638
				National Highways			
	03	103	0006	NULL Total For Sub Head:6	6,43,42,891	7,95,06,313	14,38,49,204

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Montl	h:	SEPTEN	ABER		Ixpenditure	Expenditure	Expenditure
Grant	56 Roa	ads and]	Bridges,	Capital (Outlay on Roads and Bridges			
3054	Roads a		Minor	Sub Head	Catagorized Scheme			
						6,43,42,891	7,95,06,313	14,38,49,204
					(06) Other Maintenance Expendi	ture-Road Works		
					Total For Minor: 103	6,43,42,891	7,95,06,313	14,38,49,204
					Maintenance and Repairs			
					Total For Sub Major Head : 3	6,43,42,891	7,95,06,313	14,38,49,204
					State Highways			
		04	105	0001	NULL	19,15,07,523	18,23,88,013	37,38,95,536
					Total For Sub Head:1	19,15,07,523	18,23,88,013	37,38,95,536
					(01) Work Charged Establishmer	nt-Road Works		
				0002	NULL	22,16,25,263	17,27,61,016	39,43,86,279
					Total For Sub Head:2	22,16,25,263	17,27,61,016	39,43,86,279
					(02) Other Maintenance Expendi	ture- Road Works		
					Total For Minor: 105	41,31,32,786	35,51,49,029	76,82,81,815
					Maintenance and Repairs			
			338	0001	NULL	3,27,50,000	3,27,50,000	6,55,00,000
					Total For Sub Head:1	3,27,50,000	3,27,50,000	6,55,00,000
					(01) Maintenance of Completed	Pradhan Mantri Gram Sadak Yojana (PMGSY) Ro	pads	
					Total For Minor: 338	3,27,50,000	3,27,50,000	6,55,00,000
					Pradhan Mantri Gram Sadak	Yojana		
			L		Total For Sub Major Head : 4	44,58,82,786	38,78,99,029	83,37,81,815
					District and Other Roads			
					Total Grant:		1,81,61,18,686	3,88,85,20,088

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Financial Accounti			2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	56 Ro	ads and	Bridges,	Capital O	utlay on Roads and Bridges	mpenditure		mpenarare
3054	Roads a		Minor	Sub Head	Catagorized Scheme			
		Total	of:VOT	'ED(3054))	51,02,25,677	60,02,72,980	1,11,04,98,657
			Tota	al For 305	4:	51,02,25,677	60,02,72,980	1,11,04,98,657
5054	Capital	Sub	on Roads Minor Head	and Bridg Sub Head	ges Catagorized Scheme			
VOTED		04	800	0001	NULL	0	26,00,000	26,00,000
					Total For Sub Head:1	0	26,00,000	26,00,000
					(01) Construction/Economic Imp			
				0003	NULL	43,06,95,723	34,07,51,212	77,14,46,935
					Total For Sub Head:3	43,06,95,723	34,07,51,212	77,14,46,935
				0006	(03) Construction of Rural Road		10 < 0 < 1 < 00	10.07.70.002
				0006	NULL Total For Sub Head:6	8,19,19,312	10,68,51,680	18,87,70,992
					Total For Sub field.	8,19,19,312	10,68,51,680	18,87,70,992
					(06) Road Financed from NABA	ARD Loan etc.		
				0009	N.L.C.P.R	0	1,20,31,000	1,20,31,000
					Total For Sub Head:9	0	1,20,31,000	1,20,31,000
					(09) Non-Lapsable Central Pool	of Resources		
				0021	Externally Aided Project	0	40,68,17,673	40,68,17,673
					Total For Sub Head:21	0	40,68,17,673	40,68,17,673
					(02) Externally aided Project und	der Asian Development Bank		
				0022	NULL	2,67,58,641	0	2,67,58,641

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Financial Yea Accounting M		2019-2020 SEPTEMB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56	Roads and ?	Bridges, Ca	.pital Oı	Dutlay on Roads and Bridges			
5054 Cap		Minor Su or Head H		lges Catagorized Scheme			
				Total For Sub Head:22	2,67,58,641	0	2,67,58,641
				(21) Special Plan Assistance (SPA	'A 2014-15)		
			0038	NULL	1,25,00,000	1,64,50,000	2,89,50,000
				Total For Sub Head:38	1,25,00,000	1,64,50,000	2,89,50,000
			_	(38) Ongoing SCA proposal			
		((0042	NULL	65,00,000	0	65,00,000
				Total For Sub Head:42	65,00,000	0	65,00,000
				(35) Replacement of SPT bridges			
		[[[0048	NULL	34,03,25,226	18,95,82,614	52,99,07,840
				Total For Sub Head:48	34,03,25,226	18,95,82,614	52,99,07,840
				(17) Special Plan Fund (SPF)			
				Total For Minor: 800	89,86,98,902	1,07,50,84,179	1,97,37,83,081
				Other Expenditure			
		L	7	Total For Sub Major Head : 4	89,86,98,902	1,07,50,84,179	1,97,37,83,081
			J	District and Other Roads			
	Tota	al of:VOTED	D(5054))	89,86,98,902	1,07,50,84,179	1,97,37,83,081
		Total J	For 505	54:	89,86,98,902	1,07,50,84,179	1,97,37,83,081
					2,07,24,01,402		

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Financial Year : 2019-2020	Last Month A	mount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure		Expenditure	Lxpenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Brid	ges			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
5 Externally Aided Project	5054	40,68,17,673		
	Major Head wise Total:	40,68,17,673		
7 N.L.C.P.R	5054	1,20,31,000		
	Major Head wise Total:	1,20,31,000		
377 NULL	2059	80,42,38,350		
	3054	1,11,04,98,657		
	5054	1,55,49,34,408		
	Major Head wise Total:	3,46,96,71,415		
	Grand Total:	3,88,85,20,088		

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Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: S	SEPTEN	MBER		lxpenditure	Lxpenditure	Expenditure
Ot		municati		Public Works, Capital Outlay on es, Capital Outlay on Tourism,			
GENERAL							
3452 Tourisi		Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0009	NULL	4,23,47,000	0	4,23,47,000
				Total For Sub Head:9	4,23,47,000	0	4,23,47,000
				(09) Development of Tourist Spots	<u> </u>		
				Total For Minor: 101	4,23,47,000	0	4,23,47,000
				Tourist Centre			
		102	0006	NULL	3,37,525	53,338	3,90,863
				Total For Sub Head:6	3,37,525	53,338	3,90,863
				(06) Provision of Tourist Bungalov	w at Shillong, Jowai and Tura-		
			0023	NULL	1,37,01,700	0	1,37,01,700
				Total For Sub Head:23	1,37,01,700	0	1,37,01,700
				(22) Provision Of Yatri Niwases, V	Wayside Amenities, Tourist Bungalow Etc.		
			<u> </u>	Total For Minor: 102	1,40,39,225	53,338	1,40,92,563
				Tourist Accommodation			
		103	0001	NULL	1,32,668	44,751	1,77,419
				Total For Sub Head:1	1,32,668	44,751	1,77,419
				(01) Transport facilities for Touris	ts		
				Total For Minor: 103	1,32,668	44,751	1,77,419
				Tourist Transport service			
		190	0008	NULL	8,36,202	50,800	8,87,002
				Total For Sub Head:8	8,36,202	50,800	8,87,002

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	al Year : ting Mont	ith:	2019-202 SEPTEM	MBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ot	ourism, Ca ther Com oans for T	municatio	tlay on I on Servic	Public Works, Capital Outlay on ces, Capital Outlay on Tourism,			
3452	Tourisi		Minor Head	Sub Head	Catagorized Scheme			
					(08) Expenditure Of Chairman Vice	Chairman Of MTDC		
					Total For Minor: 190	8,36,202	50,800	8,87,002
					Assistance to Public Sectors and C)ther Undertaking		
l					Total For Sub Major Head : 1	5,73,55,095	1,48,889	5,75,03,984
					Tourism Infrastructure			
		80	001	0001	NULL	1,38,05,824	24,22,730	1,62,28,554
					Total For Sub Head:1	1,38,05,824	24,22,730	1,62,28,554
					(01) Headquarters Establishment			
					Total For Minor: 1	1,38,05,824	24,22,730	1,62,28,554
					Direction and Administration			
			003	0003	NULL	16,20,390	7,61,659	23,82,049
					Total For Sub Head:3	16,20,390	7,61,659	23,82,049
					(03) Establishment of Food Craft Ins	stitute		
					Total For Minor: 3	16,20,390	7,61,659	23,82,049
					Training			
.			104	0001	NULL	7,49,246	1,77,425	9,26,671
					Total For Sub Head:1	7,49,246	1,77,425	9,26,671
					(01) Tourist Information and Publici			
.				0004	NULL	10,59,830	0	10,59,830
					Total For Sub Head:4	10,59,830	0	10,59,830
					(04) Printing of Publicity Materials	etc		

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Financial Year :	2019-202	0		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEM			lxpenditure	Ixpenditure	lxpenditure
Other Co			ublic Works, Capital Outlay on es, Capital Outlay on Tourism,			
3452 Tourism Sub Maj Hea	ijor Head	Sub Head	Catagorized Scheme			
		0005	NULL	76,61,293	15,43,590	92,04,883
			Total For Sub Head:5 (05) Other Tourist Information C	76,61,293	15,43,590	92,04,883
			Total For Minor: 104 Promotion and Publicity	94,70,369	17,21,015	1,11,91,384
			Total For Sub Major Head : 80 General	2,48,96,583	49,05,404	2,98,01,987
То	otal of:VOTI			8,22,51,678	50,54,293	8,73,05,971
	Total	l For 345 	2:	8,22,51,678	50,54,293	8,73,05,971
			Total Grant:	8,22,51,678	50,54,293	8,73,05,971

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Financi	al Year :	2019-2020	Last Month Am	ount	Current Month Amount	Total Progressive Amoun
Accoun	ting Mont	th: SEPTEMBER	Expenditure		Expenditure	Expenditure
Grant	Oti Lo	ourism, Capital Outlay on Public Works, Capital Outla ther Communication Services, Capital Outlay on Touri oans for Tourism				
SchCo	ieme	Scheme Descr	Major Head	Amount		
í	377 NU	LL	3452	8,73,05,971		
			Major Head wise Total:	8,73,05,971		
			Grand Total:	8,73,05,971		

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Financial Y			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Accounting Month: SEPTEMBER			ABER		Expenditure	Expenditure	Expenditure
Grant 58	8 Admi	nistrati	on of Sp	ports and	Youth Services			
GENERAL	ı							
2204 S	Ν		Minor		Catagorized Scheme			
VOTED	0	00	001	0001	NULL	1,05,89,204	19,57,111	1,25,46,315
					Total For Sub Head:1	1,05,89,204	19,57,111	1,25,46,315
					(01) Directorate of Sport.			
				0002	NULL	9,58,269	2,42,624	12,00,893
					Total For Sub Head:2	9,58,269	2,42,624	12,00,893
					(02) Sport Officer and staff-			
				0003	NULL	0	0	0
					Total For Sub Head:3	0	0	0
					(03) District Sport Officer and S	taff-		
					Total For Minor: 1	1,15,47,473	21,99,735	1,37,47,208
					Direction and Administration			
			104	0002	NULL	0	34,39,150	34,39,150
					Total For Sub Head:2	0	34,39,150	34,39,150
					(02) Assistance to State\District	Subdivision sports Association		
				0014	NULL	0	5,14,489	5,14,489
					Total For Sub Head:14	0	5,14,489	5,14,489
					(14) Sport Talent Search Scholar	ship Etc		
					Total For Minor: 104	0	39,53,639	39,53,639
					Sports and Games			
		l			Total For Sub Major Head : 0	1,15,47,473	61,53,374	1,77,00,847
					NULL			

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Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Expenditure	Expenditure	Expenditure
1,15,47,473	61,53,374	1,77,00,847
1,15,47,473	61,53,374	1,77,00,847
2,23,24,813	42,54,455	2,65,79,268
2,23,24,813	42,54,455	2,65,79,268
taff-		
2,23,24,813	42,54,455	2,65,79,268
0.00.04.010	40.54.455	
2,25,24,813	42,54,455	2,65,79,268
2,23,24,813	42,54,455	2,65,79,268
2,23,24,813	42,54,455	2,65,79,268
3,38,72,286	1,04,07,829	4,42,80,115
	1,15,47,473 2,23,24,813 2,23,24,813 2,23,24,813 2,23,24,813 2,23,24,813 2,23,24,813 2,23,24,813 2,23,24,813 2,23,24,813	1,15,47,473 61,53,374 2,23,24,813 42,54,455 2,23,24,813 42,54,455 2,23,24,813 42,54,455 2,23,24,813 42,54,455 2,23,24,813 42,54,455 2,23,24,813 42,54,455 2,23,24,813 42,54,455 2,23,24,813 42,54,455 2,23,24,813 42,54,455 2,23,24,813 42,54,455 2,23,24,813 42,54,455

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Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Amount	Curre	ent Month Amount	Total Progressive Amount
Grant 58 Administration of Sports and Youth Services	-			<u>_</u>
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2204	4,42,80,115		
	Major Head wise Total:	4,42,80,115		
	Grand Total:	4,42,80,115		

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Accounting N	Financial Year :2019-2020Accounting Month:SEPTEMBERGrant59Governmnet Investment, Mir Economic Services		MBER	Scellaneous General and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
GENERAL									
3451 Secretariat-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme					
VOTED	00	092	0003	Externally Aided Project	69,74,25,000	52,02,30,250	1,21,76,55,250		
				Total For Sub Head:3	69,74,25,000	52,02,30,250	1,21,76,55,250		
				(03) Externally Aided Project-Aisan D	an Development Bank (Administered by Finance (EA) D				
				Total For Minor: 92	69,74,25,000	52,02,30,250	1,21,76,55,250		
				Other Offices					
		L		Total For Sub Major Head : 0	69,74,25,000	52,02,30,250	1,21,76,55,250		
				NULL					
	Tota	l of:VOT	ED(3451	1)	69,74,25,000	52,02,30,250	1,21,76,55,250		
Total For 3451:					69,74,25,000	52,02,30,250	1,21,76,55,250		
				Total Grant:	69,74,25,000	52,02,30,250	1,21,76,55,250		

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Financial Year : 2019-2020	Last Month An	nount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	lxpenditure		Expenditure	Ixpenditure
Grant 59 Governmnet Investment, Miscellaneous General and Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
5 Externally Aided Project	3451	1,21,76,55,250		
	Major Head wise Total:	1,21,76,55,250		
	Grand Total:	1,21,76,55,250		

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Financial Year :	2	.019-202	.0	,	Last Month Amount	Financial Year :2019-2020Last Month AmountCurrent Month AmountTotal Progressive Amount									
Accounting Month		SEPTEM		1	Zapenditure	Ixpenditure	Expenditure								
Grant 60 Loa	ans to Gov	vernmen	t Servan	its, etc	Aprilation c	мрениците									
GENERAL															
2235 Social Security and Welfare Sub Minor Sub Major Head Head Kale															
VOTED	60 1	104	0001	NULL	10,00,000	2,00,000	12,00,000								
		i I		Total For Sub Head:1	10,00,000	2,00,000	12,00,000								
		, 1		(01) Government Provident Fund											
		í.		Total For Minor: 104	10,00,000	2,00,000	12,00,000								
		í.		Deposit Linked Insurance Sch	neme Government Provident Fund		[]								
			,	Total For Sub Major Head : 60		2,00,000	12,00,000								
				Other Social Security and Welfar	are Programmes										
1	Total (of:VOT	ED(2235)	-	10,00,000	2,00,000	12,00,000								
			- (),	,	- 7 - 7		, · · , · ·								
		Tota	ll For 223	.35:	10,00,000	2,00,000	12,00,000								
SIXTH-SCHEDUI	ĹE														
	Security an Sub N Major E Head	Minor		Catagorized Scheme											
VOTED		104	0001	NULL	0	10,000	10,000								
		10.		Total For Sub Head:1	0	10,000	10,000								
		, 1		(01) Government Provident Fund		10,000	10,000								
) 		Total For Minor: 104	0	10,000	10,000								
		1			neme Government Provident Fund										
	L		·	Total For Sub Major Head : 60		10,000	10,000								

Grant wise Subsidiary Register(Part-II)

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Financial Year : 2019-2020	Last Mo	hth Amount Current Month Amoun	t Total Progressive Amount
Accounting Month: SEPTEMBER	lxpenditure	Expenditure	Expenditure
Grant 60 Loans to Government Servants, etc			
2235 Social Security and Welfare			
	orized Scheme		
Major Head Head			
Head			
Other Soci	ial Security and Welfare Programmes		
Total of:VOTED(2235)	0	10,000	10,000
Total For 2235:	0	10,000	10,000
	V	10,000	10,000
	Total Grant: 10,00,000	2,10,000	12,10,000

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER	Expenditure	lxpenditure	Expenditure
Grant 60 Loans to Government Servants, etc			
Scheme Wise Total:			
Scheme Scheme Descr	Major A	mount	
Code	Head		
377 NULL	2235 12.	10,000	
	Major Head wise Total: 12	10,000	
	Grand Total: 12	10,000	

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Financial Year : Accounting Month:	2019-2 : SEPTH	020 EMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 64 Adm	inistration of	Art and Cu	lture			
GENERAL						
1	Culture Sub Minor Major Head Head		Catagorized Scheme			
VOTED	00 001	0001	NULL	19,97,517	3,48,971	23,46,488
			Total For Sub Head:1	19,97,517	3,48,971	23,46,488
		0002	(01) Directorate	5 0 4 (04	07.505	< 22 200
		0003	NULL Total For Sub Head:3	5,24,684	97,525	6,22,209
			Total Por Sub field.5	5,24,684	97,525	6,22,209
			(03) Payment Due To Me.S.E.B./	Municipal Board		
			Total For Minor: 1	25,22,201	4,46,496	29,68,697
			Direction and Administration			
	101	0003	NULL	56,33,778	12,78,588	69,12,366
			Total For Sub Head:3	56,33,778	12,78,588	69,12,366
			(03) Institute of Culture			
			Total For Minor: 101	56,33,778	12,78,588	69,12,366
			Fine Arts Education			
	102	0008	NULL	9,66,978	2,22,653	11,89,631
			Total For Sub Head:8	9,66,978	2,22,653	11,89,631
			(08) Audio visual documentation a	and folk Music recording		
			Total For Minor: 102	9,66,978	2,22,653	11,89,631
			Promotion of Arts and Culture			
	103	0001	NULL	10,24,431	2,40,690	12,65,121
			Total For Sub Head:1	10,24,431	2,40,690	12,65,121
			(01) Preservation of Ancient Mon	uments in Jaintia hills, Garo hills and Khasi hills		
		0002	NULL	3,55,068	58,388	4,13,456

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Financial Year :Accounting Month:Grant64Administration		h: S	2019-2020 SEPTEMBER stration of Art and Cu		lture	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2205	Art and		Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:2	3,55,068	58,388	4,13,456
					(02) Registration of Antiquities a	nd Art Treasure		
					Total For Minor: 103	13,79,499	2,99,078	16,78,577
					Archaeology			
			104	0001	NULL	18,32,953	4,36,074	22,69,027
					Total For Sub Head:1	18,32,953	4,36,074	22,69,027
					(01) Establishment of State Arch	ive		
					Total For Minor: 104	18,32,953	4,36,074	22,69,027
					Archives			
			105	0003	NULL	45,84,084	12,53,639	58,37,723
					Total For Sub Head:3	45,84,084	12,53,639	58,37,723
					(03) State Central Library Shillor	ng		
				0008	NULL	4,912	0	4,912
					Total For Sub Head:8	4,912	0	4,912
					(08) District Library at Nongstoin	1		
				0014	NULL	10,75,130	0	10,75,130
					Total For Sub Head:14	10,75,130	0	10,75,130
					(14) District Library at Sohra			
					Total For Minor: 105	56,64,126	12,53,639	69,17,765
					Public Libraries			
			107	0001	NULL	26,43,574	4,61,420	31,04,994
					Total For Sub Head:1	26,43,574	4,61,420	31,04,994

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Financial Accountin Grant	nth: S	2019-2020 SEPTEMBER stration of Art and Culture			Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure	
2205	Art and	d Culture Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(01) State Museum and Archives	s		
					Total For Minor: 107	26,43,574	4,61,420	31,04,994
1					Museums			
1			108	0001	NULL	2,69,812	40,920	3,10,732
					Total For Sub Head:1	2,69,812	40,920	3,10,732
1					(01) Tribal Research Institute			
1					Total For Minor: 108	2,69,812	40,920	3,10,732
1					Anthropological Survey			
4				· · · · · · · · · · · · · · · · · · ·	Total For Sub Major Head : 0	2,09,12,921	44,38,868	2,53,51,789
1					NULL			
		Total	of:VOT	FED(2205)	5)	2,09,12,921	44,38,868	2,53,51,789
				al For 220	205:	2,09,12,921	44,38,868	2,53,51,789
3425	Other S		Research Minor Head	Sub	Catagorized Scheme			
VOTED	,	60	004	0001	NULL	14,10,510	3,85,399	17,95,909
4					Total For Sub Head:1	14,10,510	3,85,399	17,95,909
4					(01) Tribal Research Institute, Sh	hillong		
<u>اا</u>					Total For Minor: 4	14,10,510	3,85,399	17,95,909

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					1	1		
Financial		2019-202 SEPTEN			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounti	Accounting Month: SEP		IDER		Ixpenditure	Expenditure	lxpenditure	
Grant	64 Administ	ration of A	art and Cu	lture				
3425		Minor or Head		Catagorized Scheme				
				Research and Development				
				Total For Sub Major Head : 60	14,10,510	3,85,399	17,95,909	
				Others				
	Tot	al of:VOI			14,10,510	3,85,399	17,95,909	
	Total For 3425:			25:	14,10,510	3,85,399	17,95,909	
3454		Minor or Head	Sub	Catagorized Scheme				
VOTED	02	110	0001	NULL	24,47,729	4,85,346	29,33,075	
				Total For Sub Head:1	24,47,729	4,85,346	29,33,075	
				(01) Special Officer Historical ar	nd Anti Quarium and his staff			
			0002	NULL	15,84,239	3,08,707	18,92,946	
				Total For Sub Head:2	15,84,239	3,08,707	18,92,946	
				(02) District Gazetteers and staff				
				Total For Minor: 110	40,31,968	7,94,053	48,26,021	
				Gazetter and Statistical Memo	irs			
		L		Total For Sub Major Head : 2	40,31,968	7,94,053	48,26,021	
				Surveys and Statistics				
	Tot	al of:VOT	'ED(3454	k)	40,31,968	7,94,053	48,26,021	

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Grant	ng Month: 64 Admir Census Sur Su M	inistrati urvey ar Sub	and Statist Minor r Head	MBER Art and Cult istics Sub Head	Catagorized Scheme	Last Month Amount Lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
			<u> </u>	al For 345 	<u>j4:</u>	40,31,968	7,94,053	48,26,021
SIXTH-5v	SCHEDULE	<u>د</u>						
2205	Μ	Sub 1	Minor		Catagorized Scheme			
VOTED	<u>с</u>	00	105	0001	NULL	20,30,116	3,75,182	24,05,298
		ļ			Total For Sub Head:1 (01) District Library at Tura	20,30,116	3,75,182	24,05,298
		1		0002	NULL	16,03,796	3,49,765	19,53,561
		ļ			Total For Sub Head:2 (02) District Library at Jowai	16,03,796	3,49,765	19,53,561
1		ļ		0008	NULL	5,41,514	1,09,284	6,50,798
		ļ			Total For Sub Head:8	5,41,514	1,09,284	6,50,798
1		1		0009	(08) District Library at Nongstoi	oin 11,61,349	2,47,797	14,09,146
		ļ		0005	Total For Sub Head:9	11,61,349	2,47,797	14,09,146 14,09,146
1		J			(09) District Library at Williamn	-		
1		J		0011	NULL	11,68,114	2,29,578	13,97,692
		ļ			Total For Sub Head:11 (11) District Library at Nongpoh	11,68,114 h	2,29,578	13,97,692
1		J		0012	NULL	11,34,349	2,24,341	13,58,690
		,			Total For Sub Head:12	11,34,349	2,24,341	13,58,690

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Financial Accounti Grant	ing Mont	nth: S	2019-2020 SEPTEMBER istration of Art and Culture		ulture	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
Grant	04 7.0	IIIIIIottuu	.011 01 7 11					
2205	Art and	d Culture Sub Major Head	Minor	Sub Head	Catagorized Scheme			
		'			(12) District Library at Baghmara			
		,		0014	NULL	12,12,908	3,09,180	15,22,088
					Total For Sub Head:14	12,12,908	3,09,180	15,22,088
		,			(14) District Library at Sohra			
					Total For Minor: 105	88,52,146	18,45,127	1,06,97,273
		'			Public Libraries			
		,	107	0002	NULL	26,10,918	5,05,395	31,16,313
					Total For Sub Head:2	26,10,918	5,05,395	31,16,313
				0019	(02) District Museum at Tura NULL	7,72,516	1,58,784	9,31,300
				0012	Total For Sub Head:19	7,72,516	1,58,784	9,31,300 9,31,300
					(14) District Museum at Jowai			
		,			Total For Minor: 107	33,83,434	6,64,179	40,47,613
		,			Museums			
		,	108	0002	NULL	25,376	0	25,376
		,			Total For Sub Head:2	25,376	0	25,376
					(02) District Research Office, Tura/	/Shillong		
					Total For Minor: 108	25,376	0	25,376
					Anthropological Survey	1 44 70 057	<u></u>	1 47 70 3/3
1				Total For Sub Major Head : 0 NULL	1,22,60,956	25,09,306	1,47,70,262	

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Financial Accountii		2019-202 SEPTEN			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant	64 Administra	tion of A	rt and Cul	ture			
2205		Minor Head		Catagorized Scheme			
	Total	of:VOT	ED(2205))	1,22,60,956	25,09,306	1,47,70,262
		Tota	al For 220	15:	1,22,60,956	25,09,306	1,47,70,262
3425		Research Minor Head	Sub	Catagorized Scheme			
VOTED	60	004	0002	NULL	7,05,660	1,32,132	8,37,792
				Total For Sub Head:2	7,05,660	1,32,132	8,37,792
				(02) District Research Officer-			
				Total For Minor: 4	7,05,660	1,32,132	8,37,792
				Research and Development			
			ſ	Fotal For Sub Major Head : 60	7,05,660	1,32,132	8,37,792
			(Others			
	Total of:VOTED(3425) Total For 3425:				7,05,660	1,32,132	8,37,792
					7,05,660	1,32,132	8,37,792
				Total Grant:	3,93,22,015	82,59,758	4,75,81,773

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Run Date:

Financial Year :2019-2020Accounting Month:SEPTEMBER	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2205	4,01,22,051		
	3425	26,33,701		
	3454	48,26,021		
	Major Head wise Total:	4,75,81,773		
	Grand Total:	4,75,81,773		

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Financial Yea)19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month:	S	EPTEN	IBER		Expenditure	lxpenditure	Expenditure
Grant 65	and D	rainage ion, C.	, C.O. c	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
GENERAL								
2702 Mi	\mathbf{N}		Minor Head	Sub Head	Catagorized Scheme			
VOTED	8	0	001	0002	NULL	32,48,919	7,05,749	39,54,668
					Total For Sub Head:2	32,48,919	7,05,749	39,54,668
					(02) Establishment Of Division &			
				0003	NULL	36,78,895	8,21,898	45,00,793
					Total For Sub Head:3	36,78,895	8,21,898	45,00,793
					(03) Establishment Of Irrigation V	-		
				0004	NULL	1,99,69,205	42,20,388	2,41,89,593
					Total For Sub Head:4	1,99,69,205	42,20,388	2,41,89,593
						ter-Minor Irrigation Or (Investigation Divn.)		
				0005	NULL	11,525	12,390	23,915
					Total For Sub Head:5	11,525	12,390	23,915
					(05) Payment due to MeSEB/Mur	icipal Board		
					Total For Minor: 1	2,69,08,544	57,60,425	3,26,68,969
					Direction and Administration			
		L			Total For Sub Major Head : 80	2,69,08,544	57,60,425	3,26,68,969
					General			
]	Fotal o	of:VOTED(2702)			2,69,08,544	57,60,425	3,26,68,969
			Tota	l For 27	02:	2,69,08,544	57,60,425	3,26,68,969
2711 Flo	ood Con	trol and	l Draina	age				

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[
Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth:	SEPTEN	MBER		Expenditure	Expenditure	Ixpenditure
a Ii	nd Draina	ge, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2711 Flood		Minor		Catagorized Scheme			
VOTED	01	001	0001	NULL	9,18,394	1,79,902	10,98,296
				Total For Sub Head:1	9,18,394	1,79,902	10,98,296
				(01) Headquarters Establishments			
				Total For Minor: 1	9,18,394	1,79,902	10,98,296
				Direction and Administration			
				Total For Sub Major Head : 1	9,18,394	1,79,902	10,98,296
				Flood Control			
	Tota	l of:VOT	'ED(2711	1)	9,18,394	1,79,902	10,98,296
		Tota	al For 27	11:	9,18,394	1,79,902	10,98,296
4552 Capita	al Outlay						· · /
	Sub	Minor		Catagorized Scheme			
VOTED	00	101	0001	N.E.C Scheme	0	38,33,479	38,33,479
				Total For Sub Head:1	0	38,33,479	38,33,479
				(01) Water related projects includi	ng irrigation, rainwater, harvesting, anti erosion	, flood cc	
				Total For Minor: 101	0	38,33,479	38,33,479
				Surface Water			
				Total For Sub Major Head : 0	0	38,33,479	38,33,479

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l								
Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Monu	h: :	SEPTEN	IBER		Expenditure	lxpenditure	Expenditure
Grant	and Irri	d Drainag	ge, C.O. o	on North E	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
4552	Capital			Eastern A				
			Minor		Catagorized Scheme			
			Head	Head				
		Head		T				
					NULL			′ ′
		Total	of:VOT	TED(4552))	0	38,33,479	38,33,479
			Tota	al For 455	52:	0	38,33,479	38,33,479
SIXTH-S	CHEDU							
2702	Minor I		Minor	Sub Head	Catagorized Scheme			
VOTED		80	001	0002	NULL	2,90,46,445	53,86,170	3,44,32,615
					Total For Sub Head:2	2,90,46,445	53,86,170	3,44,32,615
					(00) E-t-Llichmont Of Division			- 7 - 7 - 7
				0003	(02) Establishment Of Division NULL	5,96,31,907	1,23,55,675	7,19,87,582
				0005	Total For Sub Head:3			
					Tour For Suc Trease	5,96,31,907	1,23,55,675	7,19,87,582
					(03) Establishment Of Irrigation			
				0004	NULL	3,28,59,953	76,17,372	4,04,77,325
					Total For Sub Head:4	3,28,59,953	76,17,372	4,04,77,325
					(04) Strengthening Of Surface	Water-Minor Irrigation Or (Investigation Divn.)		
				0005	NULL	2,23,177	1,79,571	4,02,748
					Total For Sub Head:5	2,23,177	1,79,571	4,02,748
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	al Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	h: S	SEPTEN	IBER		Ixpenditure	Expenditure	Expenditure
Grant	anc Irri	l Drainag	e, C.O. (on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702	Minor I	rrigation Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(05) Payment due to MeSEB/Munic	ipal Board		
					Total For Minor: 1	12,17,61,482	2,55,38,788	14,73,00,270
					Direction and Administration			
			005	0001	NULL	0	7,99,800	7,99,800
					Total For Sub Head:1	0	7,99,800	7,99,800
					(01) Survey & Investigation			
					Total For Minor: 5	0	7,99,800	7,99,800
					Investigation			
			800	0038	NULL	-79,364	0	-79,364
					Total For Sub Head:38	-79,364	0	-79,364
					(30) Command Areas Development	Activities		
					Total For Minor: 800	-79,364	0	-79,364
					Other Expenditure			
					Total For Sub Major Head : 80	12,16,82,118	2,63,38,588	14,80,20,706
					General			
		Total	of:VOT	ED(2702	2)	12,16,82,118	2,63,38,588	14,80,20,706
			Tota	d For 27	02:	12,16,82,118	2,63,38,588	14,80,20,706
4702								
					Catagorized Scheme			

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							<u> </u>
Financial Year Accounting Mor	onth: S	2019-2020 SEPTEMBER			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
aı Ir	and Drainag	ge, C.O.	on North	, Minor Irrigation, Flood Control n Eastern Areas, C.O. on Medium rigation and C.O. Flood Control			
4702 Capita	ital Outlay or						
		Minor	r Sub	Catagorized Scheme			
VOTED	00	101	0001	NULL	0	19,00,000	19,00,000
	,			Total For Sub Head:1	0	19,00,000	19,00,000
I.	,		0007	(01) Flow Irrigation Works		15 00 000	15.00.000
1	,		0007	NULL Total For Sub Head:7	0	15,00,000	15,00,000
1	,			10tal f'or Suo ricad. /	0	15,00,000	15,00,000
1	,			(07) Construction of Department	-		
1	,		0009	NULL	3,57,00,000	0	3,57,00,000
1	,			Total For Sub Head:9	3,57,00,000	0	3,57,00,000
1	'			(08) Pradhan Mantri Krishi Sincl	hai Yojana (PMKSY)		
1			_	Total For Minor: 101	3,57,00,000	34,00,000	3,91,00,000
1				Surface Water			
1			r	Total For Sub Major Head : 0	3,57,00,000	34,00,000	3,91,00,000
1				NULL			
1	Total	of:VO?	TED(4702)	2)	3,57,00,000	34,00,000	3,91,00,000
1							
		Tot	tal For 470	/02:	3,57,00,000	34,00,000	3,91,00,000
				Total Grant:	18,52,09,056	3,95,12,394	22,47,21,450

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Financial Year	r : 2019-2020	Last Month Am	nount
Accounting Mo	onth: SEPTEMBER	Expenditure	
	Housing, Medium Irrigation, Minor Irrigation, Flood Co and Drainage, C.O. on North Eastern Areas, C.O. on Me Irrigation, C.O. on Minor Irrigation and C.O. Flood Con Projects	edium	
Schei	me Wise Total:		
Scheme Code	Scheme Descr	Major Head	Amount
4 N	N.E.C Scheme	4552	38,33,479
		Major Head wise Total:	38,33,479
377 N	NULL	2702	18,06,89,675
		2711	10,98,296
		4702	3,91,00,000
		Major Head wise Total:	22,08,87,971
		Grand Total:	22,47,21,450

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Financial Year : Accounting Mont		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Int	erest Pay	ment					
GENERAL							
2049 Interest	Paymen Sub Major Head	Minor	Sub Head	Catagorized Scheme			
CHARGED	01	101	0063	NULL	5,08,98,480	27,06,00,000	32,14,98,480
				Total For Sub Head:63	5,08,98,480	27,06,00,000	32,14,98,480
				(63) 8.24% Meghalaya Governm	ent Stock 2019		
			0068	NULL	4,21,50,001	0	4,21,50,001
				Total For Sub Head:68	4,21,50,001	0	4,21,50,001
				(68) 8.43 % Meghalaya State De	velopment Loan 2020		
			0071	NULL	4,32,50,001	0	4,32,50,001
				Total For Sub Head:71	4,32,50,001	0	4,32,50,001
				(71) 8.65% Meghalaya State Dev	velopment Loan 2021		
			0073	NULL	2,30,50,000	0	2,30,50,000
				Total For Sub Head:73	2,30,50,000	0	2,30,50,000
				(73) 9.22% Meghalaya State Dev	relopment Loan 2021		
			0074	NULL	2,14,50,000	0	2,14,50,000
				Total For Sub Head:74	2,14,50,000	0	2,14,50,000
				(74) 8.58% Meghalaya State Dev	velopment Loan 2022		
			0075	NULL	2,15,00,000	0	2,15,00,000
				Total For Sub Head:75	2,15,00,000	0	2,15,00,000
				(75) 8.60% Meghalaya State Dev	velopment Loan 2022		
			0079	NULL	6,70,50,000	0	6,70,50,000
				Total For Sub Head:79	6,70,50,000	0	6,70,50,000
				(79) 8.94% Meghalaya Governm	ent Stock 2022		
			3607	NULL	12,78,40,000	0	12,78,40,000
				Total For Sub Head:3607	12,78,40,000	0	12,78,40,000

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	al Year: ting Mont		019-202 EPTEM			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	94 Inte	erest Payn	Payment					
2049	Interest		o Minor Sub jor Head Head		Catagorized Scheme			
					(12) New Loan 2016-17			
				4612	NULL	1,95,00,000	0	1,95,00,000
					Total For Sub Head:4612	1,95,00,000	0	1,95,00,000
					(62) 7.80% Meghlaya Government S	Stock 2019		
				4614	NULL	1,67,40,000	0	1,67,40,000
					Total For Sub Head:4614	1,67,40,000	0	1,67,40,000
					(69) 8.37% Meghalaya State Develo			
				4715	NULL	2,23,00,000	0	2,23,00,000
					Total For Sub Head:4715	2,23,00,000	0	2,23,00,000
					(77) 8.92% Meghalaya Government			
				4716	NULL	2,71,20,000	0	2,71,20,000
					Total For Sub Head:4716	2,71,20,000	0	2,71,20,000
					(72) 9.04% Meghalaya State Develo	pment Loan 2021		
				4738	NULL	2,23,75,000	0	2,23,75,000
					Total For Sub Head:4738	2,23,75,000	0	2,23,75,000
					(78) 8.95% Meghalaya Government	Stock 2022		
				4787	NULL	4,25,00,000	0	4,25,00,000
					Total For Sub Head:4787	4,25,00,000	0	4,25,00,000
					(83) 8.50% Meghalaya Government			
				4788	NULL	0	2,92,50,000	2,92,50,000
					Total For Sub Head:4788	0	2,92,50,000	2,92,50,000
					(84) 9.75% Meghalaya State Develo	pment Loan 2023		

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	al Year : ting Month:	2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	94 Interest	Payment					
2049) Minor jor Head	d Head	Catagorized Scheme			
			4790	NULL	2,06,75,000	0	2,06,75,000
				Total For Sub Head:4790	2,06,75,000	0	2,06,75,000
				(65) 8.27% Meghalaya Governme	nt Stock 2020		
			4827	NULL	4,67,50,000	0	4,67,50,000
				Total For Sub Head:4827	4,67,50,000	0	4,67,50,000
				(85) 9.35% MSDL/MGS 2023			
			4829	NULL	3,60,00,000	0	3,60,00,000
				Total For Sub Head:4829	3,60,00,000	0	3,60,00,000
				(88) 9.00% MSDL/MGS 2024			
			4876	NULL	4,09,50,000	0	4,09,50,000
				Total For Sub Head:4876	4,09,50,000	0	4,09,50,000
				(90) 8.19% MSDL/MGS 2024		-	
			4877	NULL	4,07,00,000	0	4,07,00,000
				Total For Sub Head:4877	4,07,00,000	0	4,07,00,000
				(91) 8.14% MSDL/MGS 2025			
			4881	NULL	3,03,00,000	0	3,03,00,000
				Total For Sub Head:4881	3,03,00,000	0	3,03,00,000
				(92) 8.08% MSDL/MGS 2025			
			4882	NULL	2,01,50,000	0	2,01,50,000
				Total For Sub Head:4882	2,01,50,000	0	2,01,50,000
				(01) 8.06% MSDL/MGS 2025			
			4889	NULL	0	2,42,70,000	2,42,70,000
				Total For Sub Head:4889	0	2,42,70,000	2,42,70,000

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	Financial Year :Accounting Month:Grant94Interest P		2019-2020 SEPTEMBER yment		Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049		t Payments Sub M Major H Head	Minor		Catagorized Scheme			
					(02) 8.09% MSDL/MGS 2025			
			1	4896	NULL	0	3,60,80,000	3,60,80,000
					Total For Sub Head:4896	0	3,60,80,000	3,60,80,000
1			1		(89) 9.02% MSDL/MGS 2024			
			1	4897	NULL	4,03,50,000	0	4,03,50,000
					Total For Sub Head:4897	4,03,50,000	0	4,03,50,000
			1	4007	(03) 8.07% MSDL/MGS 2025 NULL	2 42 20 000	0	2 42 20 000
				4907	NULL Total For Sub Head:4907	3,43,20,000 3,43,20,000	0	3,43,20,000 3,43,20,000
					(80) 8.58 Meghalaya Governmen	nt Stock 2023		
1				4927	NULL	2,87,70,000	0	2,87,70,000
					Total For Sub Head:4927	2,87,70,000	0	2,87,70,000
i			1		(04) 8.22% MSDL/MGS 2025			
i				4933	NULL	2,07,75,000	0	2,07,75,000
					Total For Sub Head:4933	2,07,75,000	0	2,07,75,000
			1		(05) 8.31% MSDL/MGS 2025			
1			1	4934	NULL	4,14,00,000	0	4,14,00,000
					Total For Sub Head:4934	4,14,00,000	0	4,14,00,000
			1		(06) 8.28% MSDL/MGS 2025			
			1	4942	NULL	2,38,80,000	0	2,38,80,000
			1		Total For Sub Head:4942	2,38,80,000	0	2,38,80,000
			1		(09) 7.96% MSDL/MGS 2025			

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Financia Account Grant	ll Year : ing Month: 94 Interest F	2019-202 SEPTEM Payment			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049		Minor or Head	Sub Head	Catagorized Scheme			
			4944	NULL	4,05,00,000	0	4,05,00,000
				Total For Sub Head:4944	4,05,00,000	0	4,05,00,000
				(07) 8.10% MSDL/MGS 2025			
			4947	NULL	2,04,75,000	0	2,04,75,000
				Total For Sub Head:4947	2,04,75,000	0	2,04,75,000
				(08) 8.19% MSDL/MGS 2025			
			4951	NULL	3,27,60,000	0	3,27,60,000
				Total For Sub Head:4951	3,27,60,000	0	3,27,60,000
			10.75	(10) 8.19% MSDL/MGS 2026		2	
			4952	NULL	3,02,05,000	0	3,02,05,000
				Total For Sub Head:4952	3,02,05,000	0	3,02,05,000
				(11) 8.63% MSDL/MGS 2026			
			4984	NULL	1,92,25,000	0	1,92,25,000
				Total For Sub Head:4984	1,92,25,000	0	1,92,25,000
				03. 7.69% MSDL/MGS 2026			
			4985	NULL	14,12,65,001	0	14,12,65,001
				Total For Sub Head:4985	14,12,65,001	0	14,12,65,001
				(13) New Loan 2017-18			
			4990	NULL	0	3,71,50,000	3,71,50,000
				Total For Sub Head:4990	0	3,71,50,000	3,71,50,000
				04. 7.43% MSDL/MGS 2026			
			4991	NULL	0	5,38,50,000	5,38,50,000
				Total For Sub Head:4991	0	5,38,50,000	5,38,50,000

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	al Year : ting Montl		2020 EMBER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	94 Inte	terest Payment					
2049	Interest	t Payments Sub Minor Major Head Head		Catagorized Scheme			
				05. 7.18% MSDL/MGS 2026			
			5002	NULL	3,78,50,000	0	3,78,50,000
				Total For Sub Head:5002	3,78,50,000	0	3,78,50,000
				07. 7.57% MSDL/MGS 2027			
			5006		0	46,56,250	46,56,250
				Total For Sub Head:5006	0	46,56,250	46,56,250
				7.45% Meghalaya UDAY Bond 2023			
1			5007	NULL	0	4,46,31,000	4,46,31,000
				Total For Sub Head:5007	0	4,46,31,000	4,46,31,000
				(01) 7.83% MSDL/MGS 2027			
1			5008	NULL	0	5,58,60,000	5,58,60,000
				Total For Sub Head:5008	0	5,58,60,000	5,58,60,000
1				(02) 7.6% MSDL/MGS 2027			
1			5009	NULL	0	47,75,000	47,75,000
				Total For Sub Head:5009	0	47,75,000	47,75,000
1				7.64% Meghalaya UDAY Bond 2024			
1			5010	NULL	0	48,56,250	48,56,250
				Total For Sub Head:5010	0	48,56,250	48,56,250
				7.77% Meghalaya UDAY Bond 2025			
			5011	NULL	0	46,43,750	46,43,750
				Total For Sub Head:5011	0	46,43,750	46,43,750
				7.43% Meghalaya UDAY Bond 2026			

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	Financial Year :Accounting Month:Grant94Interest P		2020 EMBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049	Interest	Payments Sub Mine Major Heae Head		Catagorized Scheme			
			5012	NULL	0	48,25,000	48,25,000
				Total For Sub Head:5012	0	48,25,000	48,25,000
				7.72% Meghalaya UDAY Bond 202	27		
			5013	NULL	0	50,25,000	50,25,000
				Total For Sub Head:5013	0	50,25,000	50,25,000
				8.04% Meghalaya UDAY Bond 202	28		
			5014	NULL	0	48,93,750	48,93,750
				Total For Sub Head:5014	0	48,93,750	48,93,750
				7.83% Meghalaya UDAY Bond 202	29		
			5015	NULL	0	48,56,250	48,56,250
				Total For Sub Head:5015	0	48,56,250	48,56,250
				7.77% Meghalaya UDAY Bond 203	30		
			5016	NULL	0	48,62,500	48,62,500
				Total For Sub Head:5016	0	48,62,500	48,62,500
				7.78% Meghalaya UDAY Bond 203	31		
			5017	NULL	0	47,93,750	47,93,750
				Total For Sub Head:5017	0	47,93,750	47,93,750
				7.67% Meghalaya UDAY Bond 203	32		
			5044	NULL	4,53,75,000	0	4,53,75,000
				Total For Sub Head:5044	4,53,75,000	0	4,53,75,000
				(03) 7.26% MSDL/MGS 2027			
			5045	NULL	4,38,60,000	0	4,38,60,000
				Total For Sub Head:5045	4,38,60,000	0	4,38,60,000

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Grant	94 Interest	Payment					
2049		ıb Minor ajor Head		Catagorized Scheme			
				(04) 7.31% MSDL/MGS 2027			
			5085	NULL	27,58,75,001	0	27,58,75,001
				Total For Sub Head:5085	27,58,75,001	0	27,58,75,001
				(14) New Loan 2018-19			
l			5124	NULL	4,21,50,000	0	4,21,50,000
				Total For Sub Head:5124	4,21,50,000	0	4,21,50,000
			5125	8.43% MSDL 2029		10 50 50 000	10.52.50.000
			5125	NULL Total For Sub Head:5125	0	10,52,50,000	10,52,50,000
					0	10,52,50,000	10,52,50,000
			5126	8.42% MSDL 2019			1 <1 25 500
			5126	NULL Total For Sub Head: 5126	0	4,64,37,500	4,64,37,500
				Total For Sub Head:5126	0	4,64,37,500	4,64,37,500
				7.43% MSDL 2027			
			5127	NULL	0	4,14,00,000	4,14,00,000
				Total For Sub Head:5127	0	4,14,00,000	4,14,00,000
				8.28% MSDL 2028			
			5128	NULL	0	2,34,85,000	2,34,85,000
				Total For Sub Head:5128	0	2,34,85,000	2,34,85,000
.				8.54% MSDL 2023			
			5129	NULL	0	5,08,75,000	5,08,75,000
1				Total For Sub Head:5129	0	5,08,75,000	5,08,75,000
				8.14% MSDL 2028			

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Account	Financial Year :Accounting Month:Grant94Interest F		2019-2020 SEPTEMBER st Payment			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2049	Interest	Paymen Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				5131	NULL	0	2,09,75,000	2,09,75,000
					Total For Sub Head:5131	0	2,09,75,000	2,09,75,000
				5132	8.39% MGS 2020 NULL	0	3,78,80,000	3,78,80,000
				5152	Total For Sub Head:5132	0	3,78,80,000	3,78,80,000
					9.47% MSDL 2024			
				5134	NULL	0	6,09,52,500	6,09,52,500
					Total For Sub Head:5134	0	6,09,52,500	6,09,52,500
				5125	8.10% MSDL 2028	0	4 02 40 000	4.02.40.000
				5135	NULL Total For Sub Head:5135	0	4,93,49,000	4,93,49,000
					Total Por Sub Tread. 5155	0	4,93,49,000	4,93,49,000
					8.09% MSDL 2019			
					Total For Minor: 101	1,70,22,83,484	1,03,64,82,500	2,73,87,65,984
					Interest on Market Loans			
			123	0001	NULL	18,08,95,700	8,67,26,700	26,76,22,400
					Total For Sub Head:1	18,08,95,700	8,67,26,700	26,76,22,400
					(01) Interest on special securities is	ssued to National Small Saving Fund of the Ce	ntral Gov	
					Total For Minor: 123	18,08,95,700	8,67,26,700	26,76,22,400
					Interest on Special Securities iss	ued to National Small Savings Fund of the		
			200	0006	NULL	6,49,69,969	6,77,02,164	13,26,72,133
					Total For Sub Head:6	6,49,69,969	6,77,02,164	13,26,72,133
					(06) Loans from NABARD			

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	al Year : ting Mont	h:	2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	94 Int	erest Pay	prest Payment					
2049	Interest		ts Minor Head	Sub Head	Catagorized Scheme			
				0007	NULL	1,01,742	0	1,01,742
					Total For Sub Head:7 (07) Plan Loans	1,01,742	0	1,01,742
					Total For Minor: 200	6,50,71,711	6,77,02,164	13,27,73,875
			305	0001	Interest on Other Internal Deb	66,50,640	12,131	66,62,771
			303	0001	Total For Sub Head:1	66,50,640	12,131	66,62,771
					(01) Management of Debts Total For Minor: 305 Management of Debt	66,50,640	12,131	66,62,771
					Total For Sub Major Head : 1	1,95,49,01,535	1,19,09,23,495	3,14,58,25,030
				_	Interest on Internal Debt			
		04	101	0014	NULL	1,91,338	63,780	2,55,118
					Total For Sub Head:14	1,91,338	63,780	2,55,118
				0015	(14) State Plan Loan 2002-2003 NULL	4,59,264	1,53,088	6,12,352
				0015	Total For Sub Head:15	4,59,264	1,53,088	6,12,352 6,12,352
					(15) State Plan Loan 2003-2004	, ,	, ,	· ·
				0016	NULL	44,97,655	14,99,218	59,96,873
					Total For Sub Head:16	44,97,655	14,99,218	59,96,873
				0015	(16) State Plan Loan 2004-2005	1 (2 225	5	2 15 5 12
				0017	NULL Total Far Sale Handa 17	1,63,327	54,442	2,17,769
					Total For Sub Head:17			

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2049	Interest	Payments Sub Mi Major He Head		Sub Catagorized Scheme Head				
						1,63,327	54,442	2,17,769
				2010	(17) State Plan Loan 2005-2006	1.04.040	12 20 4	1 <0.140
				0018	NULL Total For Sub Head:18	1,26,862	42,286	1,69,148
					Total Fol Sub Head. 18	1,26,862	42,286	1,69,148
					(18) State Plan Loan 2006-2007			
			(0019	NULL	1,33,770	44,590	1,78,360
					Total For Sub Head:19	1,33,770	44,590	1,78,360
					(19) State Plan Loan 2007-2008			
			(0020	NULL	82,200	27,400	1,09,600
					Total For Sub Head:20	82,200	27,400	1,09,600
					(20) State Plan Loan 2008-2009			
			(0021	NULL	1,21,344	40,448	1,61,792
					Total For Sub Head:21	1,21,344	40,448	1,61,792
					(21) State Plan Loan 2009-2010	-,,		
			(0022	NULL	2,24,91,134	74,97,045	2,99,88,179
					Total For Sub Head:22	2,24,91,134	74,97,045	2,99,88,179
								2,57,00,175
			(0023	(22) 20 yrs consolidated loan in t	erms of the recommendation of the twelve Final 4,47,966	1,49,322	5,97,288
				5025	Total For Sub Head:23			
						4,47,966	1,49,322	5,97,288
				0004	(23) State Plan Loan 2010-2011	16.24.506	5 44 9/1	21.70.447
				0024	NULL Total For Sub Head:24	16,34,586	5,44,861	21,79,447
					10tal 101 500 115au.24	16,34,586	5,44,861	21,79,447
					(24) State Plan Loan 2011-2012			

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Accountin	Financial Year :Accounting Month:Grant94Interest I		019-2020 EPTEMBER nent		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2049	Ν	ub Minor	Sub Head	Catagorized Scheme			
			0025	NULL	9,62,085	3,20,695	12,82,780
				Total For Sub Head:25	9,62,085	3,20,695	12,82,780
				(25) State Plan Loan 2012-2013			
			4826	NULL	19,814	6,607	26,421
				Total For Sub Head:4826	19,814	6,607	26,421
				(26) State Plan Loan 2013-2014			
			4906	NULL	8,81,361	2,93,787	11,75,148
				Total For Sub Head:4906	8,81,361	2,93,787	11,75,148
				(27) State Plan Loan 2014-2015			
			4965	NULL	5,58,090	1,86,030	7,44,120
				Total For Sub Head:4965	5,58,090	1,86,030	7,44,120
				(28) State Plan Loan 2015-2016			
			5018	NULL	10,96,662	3,65,554	14,62,216
				Total For Sub Head:5018	10,96,662	3,65,554	14,62,216
				(29) State Plan Loan 2016-2017			
			5077	NULL	17,55,480	5,85,160	23,40,640
				Total For Sub Head:5077	17,55,480	5,85,160	23,40,640
				(30) State Plan Loan 2017-2018			
			5122	NULL	45,23,094	15,07,699	60,30,793
				Total For Sub Head:5122	45,23,094	15,07,699	60,30,793
				(31) State Plan Loan 2018-2019			
				Total For Minor: 101	4,01,46,032	1,33,82,012	5,35,28,044

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	al Year : ting Mon		2019-202 SEPTEN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	94 In	nterest Pay	yment					
2049	Interes		Minor r Head		Catagorized Scheme			
					Interest on Loans for State/Uni	-		
			104	0001	NULL	1,49,286	0	1,49,286
					Total For Sub Head:1	1,49,286	0	1,49,286
					(01) Loans for Modernisation of I			
				0002	NULL Total For Sub Heads?	0	22,800	22,800
					Total For Sub Head:2	0	22,800	22,800
					(02) Loans for giving House Bui	ilding Advance to A.I.S Personnels		
					Total For Minor: 104	1,49,286	22,800	1,72,086
					Interest on Loans for Non-Plan	in Schemes		
			105	0001	NULL	6,43,125	2,14,375	8,57,500
					Total For Sub Head:1	6,43,125	2,14,375	8,57,500
					(01) N.E.C. Regional Schemes			
					Total For Minor: 105	6,43,125	2,14,375	8,57,500
.					Interest on Loans for Special Pl			
					Total For Sub Major Head : 4	4,09,38,443	1,36,19,187	5,45,57,630
1					Interest on Loans and Advances	s from Central Government		
		Total	al of:CHA	RGED(2	2049)	1,99,58,39,978	1,20,45,42,682	3,20,03,82,660
			Tot	al For 204	J49:	1,99,58,39,978	1,20,45,42,682	3,20,03,82,660
					Total Grant:	1,99,58,39,978	1,20,45,42,682	3,20,03,82,660

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Grant 94 Interest Payment			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2049	3,20,03,82,660		
	Major Head wise Total:	3,20,03,82,660		
	Grand Total:	3,20,03,82,660		

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Financial Year :	2	019-202	0		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month	i: S	EPTEM	IBER		Expenditure	lxpenditure	Expenditure			
Grant 95 Pub	Grant 95 Public Service Commission (Appropriation)									
GENERAL										
2051 Public S	ervice C	ommissi	on							
		Minor		Catagorized Scheme						
	Major	Head	Head	C						
	Head									
CHARGED	00	102	0001	NULL	1,92,70,619	39,15,328	2,31,85,947			
				Total For Sub Head:1	1,92,70,619	39,15,328	2,31,85,947			
				(01) Establishment, Secretary, State	Public Service Commission.					
				Total For Minor: 102	1,92,70,619	39,15,328	2,31,85,947			
				State Public Service Commission	1					
				Total For Sub Major Head : 0	1,92,70,619	39,15,328	2,31,85,947			
				NULL						
	Total o	of:CHA	RGED(2	2051)	1,92,70,619	39,15,328	2,31,85,947			
	Total For 2051: 1,92,70,619 39,15,328 2,31,85,947									
		Tota			1,92,70,019	37,13,340	2,31,03,747			
	Total Grant:1,92,70,61939,15,3282,31,85,947									

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Grant 95 Public Service Commission (Appropriation)	Apolitikare		Apenditure	
Scheme Wise Total:				
Scheme Scheme Descr _Code	Major Head	Amount		
377 NULL	2051	2,31,85,947		
	Major Head wise Total:	2,31,85,947		
	Grand Total:	2,31,85,947		

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				T			
Financial Year :		019-2020 EDTEM			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER					Expenditure	lxpenditure	Expenditure
Grant 96 International General	ernal Debt	of the S	State Gov	overnment (Appropriation)			
6003 Interna	al Debt of th Sub M Major H Head	Minor		nment Catagorized Scheme			
CHARGED	00 1	101	5142	NULL	50,00,00,000	0	50,00,00,000
				Total For Sub Head:5142	50,00,00,000	0	50,00,00,000
				(11) 7.80% MSDL/MGS 2019			
			5143	NULL	0	25,00,00,000	25,00,00,000
				Total For Sub Head:5143	0	25,00,00,000	25,00,00,000
				(12) 8.24% MSDL/MGS 2019			
				Total For Minor: 101	50,00,00,000	25,00,00,000	75,00,00,000
				Market Loans			
	1	111	2890	NULL	14,16,97,000	4,00,40,000	18,17,37,000
				Total For Sub Head:2890	14,16,97,000	4,00,40,000	18,17,37,000
				(01) National Small Savings Fund	d		
				Total For Minor: 111	14,16,97,000	4,00,40,000	18,17,37,000
				Special Securities issued to Nati	tional Small Savings Fund of the Central Gov		
				Total For Sub Major Head : 0	64,16,97,000	29,00,40,000	93,17,37,000
1				NULL			
	Total of	f:CHA	ARGED(6		64,16,97,000	29,00,40,000	93,17,37,000
		<u> </u>	al For 600	/03:	64,16,97,000	29,00,40,000	93,17,37,000
				Total Grant:	64,16,97,000	29,00,40,000	93,17,37,000
1							

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Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6003	93,17,37,000		
	Major Head wise Total:	93,17,37,000		
	Grand Total:	93,17,37,000		

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Financial Year :2019-2020Accounting Month:SEPTEMBERGrant97Loans and Advances from the Central Government			e Central Government	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
(Approp		5 Hom ux				
GENERAL						
			ntral Government			
	b Minor njor Head ad	Sub Head	Catagorized Scheme			
CHARGED 08	201	0001	NULL	0	40,000	40,000
			Total For Sub Head:1	0	40,000	40,000
			(01) Loans for House Building A	Advances to A.I.S Personnels		
		<u> </u>	Total For Minor: 201	0	40,000	40,000
			House Building Advances			
			Total For Sub Major Head : 8	0	40,000	40,000
			Centrally Sponsored Schemes			
09	101	0001	NULL	1,38,70,726	46,23,576	1,84,94,302
			Total For Sub Head:1	1,38,70,726	46,23,576	1,84,94,302
			(01) Block Loans			
		0003	NULL	16,70,424	5,56,809	22,27,233
			Total For Sub Head:3	16,70,424	5,56,809	22,27,233
			(03) Non-lapsable central pool of			
		5019	NULL	4,47,09,317	1,49,03,105	5,96,12,422
			Total For Sub Head:5019	4,47,09,317	1,49,03,105	5,96,12,422
			(02) Block Loan-20 years consol	lidated loan in terms of Recommendation of the 12t	th F.C.	
			Total For Minor: 101	6,02,50,467	2,00,83,490	8,03,33,957
			Block Loans			
	102	0001	NULL	14,82,415	4,94,139	19,76,554
			Total For Sub Head:1	14,82,415	4,94,139	19,76,554
			(01) N.E.C. Regional Schemes			

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Accounting Mo	Accounting Month: SEPTEMBER				lxpenditure	Expenditure	Ixpenditure	
	Loans and Appropria		s from the	e Central Government				
6004 Loan	s and Adva	ances fro	om the Ce	ntral Government				
	Sub	Minor	Sub	Catagorized Scheme				
	Major Head	Head	Head					
l	Head			Total For Minor: 102	14 00 415	4.04.120	10.77.554	
					14,82,415	4,94,139	19,76,554	
				Schemes of North Eastern Cou			-	
		800	0001	NULL	3,11,280	0	3,11,280	
				Total For Sub Head:1	3,11,280	0	3,11,280	
				(01) Loans for Modernisation of	Police Forces			
				Total For Minor: 800	3,11,280	0	3,11,280	
				Other Loans				
				Total For Sub Major Head : 9	6,20,44,162	2,05,77,629	8,26,21,791	
				Other Loans for States/Union Te	erritories with Legislature Schemes			
	Total	of:CHA	ARGED(6	j 004)	6,20,44,162	2,06,17,629	8,26,61,791	
		Tot	tal For 60	04:	6,20,44,162	2,06,17,629	8,26,61,791	
				Total Grant:	6,20,44,162	2,06,17,629	8,26,61,791	

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Grant 97 Loans and Advances from the Central Government (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6004	8,26,61,791		
	Major Head wise Total:	8,26,61,791		
	Grand Total:	8,26,61,791		