

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>GENERAL</b>									
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	02	101	0002	NULL	86,61,908	3,53,630	90,15,538		
				Total For Sub Head:2	<b>86,61,908</b>	<b>3,53,630</b>	<b>90,15,538</b>		
				(02) Speaker and Deputy Speaker					
			0004	NULL	0	65,520	65,520		
				Total For Sub Head:4	<b>0</b>	<b>65,520</b>	<b>65,520</b>		
				(04) Chief Whip and Deputy Chief Whip					
				<b>Total For Minor: 101</b>	<b>86,61,908</b>	<b>4,19,150</b>	<b>90,81,058</b>		
				<b>Legislative Assembly</b>					
				<b>Total For Sub Major Head : 2</b>	<b>86,61,908</b>	<b>4,19,150</b>	<b>90,81,058</b>		
				<b>State/Union Territory Legislatures</b>					
				<b>Total of:CHARGED(2011)</b>	<b>86,61,908</b>	<b>4,19,150</b>	<b>90,81,058</b>		
<b>VOTED</b>	02	101	0001	NULL	7,15,60,294	1,34,60,955	8,50,21,249		
				Total For Sub Head:1	<b>7,15,60,294</b>	<b>1,34,60,955</b>	<b>8,50,21,249</b>		
				(01) Members of Legislature					
			0002	NULL	66,612	0	66,612		
				Total For Sub Head:2	<b>66,612</b>	<b>0</b>	<b>66,612</b>		
				(02) Speaker and Deputy Speaker					
			0003	NULL	8,93,500	10,13,600	19,07,100		
				Total For Sub Head:3	<b>8,93,500</b>	<b>10,13,600</b>	<b>19,07,100</b>		
				(03) Discretionary Grant by Speaker/Deputy Speaker					
			0004	NULL	52,36,786	4,94,257	57,31,043		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
<b>2011</b>	Parliament/State/Union Territory Legislatures							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			Total For Sub Head:4	<b>52,36,786</b>	<b>4,94,257</b>	<b>57,31,043</b>		
			(04) Chief Whip and Deputy Chief Whip					
	0005		NULL	4,00,000	0	4,00,000		
			Total For Sub Head:5	<b>4,00,000</b>	<b>0</b>	<b>4,00,000</b>		
			(05) Discretionary Grant by Chief Whip					
	0006		NULL	21,17,208	2,04,000	23,21,208		
			Total For Sub Head:6	<b>21,17,208</b>	<b>2,04,000</b>	<b>23,21,208</b>		
			(06) Leader of Opposition					
	0007		NULL	2,00,000	0	2,00,000		
			Total For Sub Head:7	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>		
			(07) Discretionary Grant by Leader of Opposition					
	0010		NULL	25,11,410	5,41,760	30,53,170		
			Total For Sub Head:10	<b>25,11,410</b>	<b>5,41,760</b>	<b>30,53,170</b>		
			(10) Opposition Chief Whip					
	0011		NULL	2,00,000	0	2,00,000		
			Total For Sub Head:11	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>		
			(11) Discretionery Grant Of Opposition Chief Whip					
	0012		NULL	4,72,00,000	0	4,72,00,000		
			Total For Sub Head:12	<b>4,72,00,000</b>	<b>0</b>	<b>4,72,00,000</b>		
			(12) Discretionery Grant by MLAs					
			<b>Total For Minor: 101</b>	<b>13,03,85,810</b>	<b>1,57,14,572</b>	<b>14,61,00,382</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Legislative Assembly</b>								
	103	0001	NULL	28,52,05,341	8,20,47,834	36,72,53,175			
			Total For Sub Head:1	<b>28,52,05,341</b>	<b>8,20,47,834</b>	<b>36,72,53,175</b>			
			(01) Secretariat Establishment						
		0002	NULL	7,44,646	0	7,44,646			
			Total For Sub Head:2	<b>7,44,646</b>	<b>0</b>	<b>7,44,646</b>			
			(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association						
		0004	NULL	0	5,00,000	5,00,000			
			Total For Sub Head:4	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>			
			(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.						
		0009	NULL	8,88,804	17,16,932	26,05,736			
			Total For Sub Head:9	<b>8,88,804</b>	<b>17,16,932</b>	<b>26,05,736</b>			
			(09)Digitalisation of State Legislative records						
			<b>Total For Minor: 103</b>	<b>28,68,38,791</b>	<b>8,42,64,766</b>	<b>37,11,03,557</b>			
	<b>Legislative Secretariat</b>								
	800	0001	NULL	2,00,000	0	2,00,000			
			Total For Sub Head:1	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>			
			(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co						
			<b>Total For Minor: 800</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>			
	<b>Other Expenditure</b>								
			<b>Total For Sub Major Head : 2</b>	<b>41,74,24,601</b>	<b>9,99,79,338</b>	<b>51,74,03,939</b>			
	<b>State/Union Territory Legislatures</b>								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.					
<b>2011</b>	Parliament/State/Union Territory Legislatures						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2011)</b>						
				41,74,24,601	9,99,79,338		51,74,03,939
	<b>Total For 2011:</b>						
				42,60,86,509	10,03,98,488		52,64,84,997
<b>2058</b>	Stationery and Printing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0007	NULL	3,54,48,022	30,14,626	3,84,62,648
				Total For Sub Head:7	3,54,48,022	30,14,626	3,84,62,648
				(01) Meghalaya Legislative Assembly Printing Press			
				<b>Total For Minor: 103</b>	3,54,48,022	30,14,626	3,84,62,648
				<b>Government Presses</b>			
				<b>Total For Sub Major Head : 0</b>	3,54,48,022	30,14,626	3,84,62,648
				NULL			
	<b>Total of:VOTED(2058)</b>						
				3,54,48,022	30,14,626		3,84,62,648
	<b>Total For 2058:</b>						
				3,54,48,022	30,14,626		3,84,62,648
<b>Total Grant:</b>				46,15,34,531	10,34,13,114		56,49,47,645

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.					
<b>Scheme Wise Total:</b>							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2011		52,64,84,997			
		2058		3,84,62,648			
<b>Major Head wise Total:</b>				<b>56,49,47,645</b>			
<b>Grand Total:</b>				<b>56,49,47,645</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 02 Governor</b>										
<b>GENERAL</b>										
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>										
<b>Sub Minor Sub Catagorized Scheme</b>										
<b>Major Head Head</b>										
<b>CHARGED</b>	03	001	0001	NULL	30,68,098	7,79,720	38,47,818			
			Total For Sub Head:1			<b>30,68,098</b>	<b>7,79,720</b>	<b>38,47,818</b>		
			(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)							
			<b>Total For Minor: 1</b>			<b>30,68,098</b>	<b>7,79,720</b>	<b>38,47,818</b>		
		<b>Direction and Administration</b>								
		090	0001	NULL	65,63,023	12,20,166	77,83,189			
				Total For Sub Head:1			<b>65,63,023</b>	<b>12,20,166</b>	<b>77,83,189</b>	
			(01) Secretariat							
			<b>Total For Minor: 90</b>			<b>65,63,023</b>	<b>12,20,166</b>	<b>77,83,189</b>		
		<b>Secretariat</b>								
		101	0001	NULL	19,97,906	2,86,152	22,84,058			
				Total For Sub Head:1			<b>19,97,906</b>	<b>2,86,152</b>	<b>22,84,058</b>	
	(01) Emoluments of the Governor									
	<b>Total For Minor: 101</b>			<b>19,97,906</b>	<b>2,86,152</b>	<b>22,84,058</b>				
	<b>Emoluments and allowances of the Governor,Administrator of Union Terri</b>									
	102	0001	NULL	3,41,400	1,44,150	4,85,550				
			Total For Sub Head:1			<b>3,41,400</b>	<b>1,44,150</b>	<b>4,85,550</b>		
			(01) Discretionary Grant by Governor							
		0002	NULL	4,00,000	0	4,00,000				
			Total For Sub Head:2			<b>4,00,000</b>	<b>0</b>	<b>4,00,000</b>		
(02) Development Grant by the Governor										
<b>Total For Minor: 102</b>			<b>7,41,400</b>	<b>1,44,150</b>	<b>8,85,550</b>					



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 02 Governor</b>									
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>									
		<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>				
		<b>Major</b>	<b>Head</b>	<b>Head</b>					
		<b>Head</b>							
		(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha							
		<b>Total For Minor: 107</b>		<b>9,14,533</b>		<b>1,25,200</b>		<b>10,39,733</b>	
		<b>Expenditure from Contract Allowance</b>							
108	0001	NULL		40,90,374		7,07,957		47,98,331	
		Total For Sub Head:1		<b>40,90,374</b>		<b>7,07,957</b>		<b>47,98,331</b>	
		(01) Expenditure on tours by the Governor and for staff							
		<b>Total For Minor: 108</b>		<b>40,90,374</b>		<b>7,07,957</b>		<b>47,98,331</b>	
		<b>Tour Expenses</b>							
800	0001	NULL		89,006		0		89,006	
		Total For Sub Head:1		<b>89,006</b>		<b>0</b>		<b>89,006</b>	
		(01) Traveling and equipment allowances of the Governor on appointment							
	0003	NULL		17,16,358		92,189		18,08,547	
		Total For Sub Head:3		<b>17,16,358</b>		<b>92,189</b>		<b>18,08,547</b>	
		(03) Maintenance and repairs of the official residences of the Governor							
	0004	NULL		39,06,441		36,88,325		75,94,766	
		Total For Sub Head:4		<b>39,06,441</b>		<b>36,88,325</b>		<b>75,94,766</b>	
		(04) Maintenance of other residential/non- residential buildings							
	0005	NULL		88,75,761		12,83,494		1,01,59,255	
		Total For Sub Head:5		<b>88,75,761</b>		<b>12,83,494</b>		<b>1,01,59,255</b>	
		(05) Expenditure on Government House Gardens (including the establishment of Overseer							
		<b>Total For Minor: 800</b>		<b>1,45,87,566</b>		<b>50,64,008</b>		<b>1,96,51,574</b>	
		<b>Other Expenditure</b>							

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b>	<b>02</b>	Governor		
<b>2012</b>	President, Vice President/Governor,Administrator of Union Territories			
	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>
	<b>Major</b>	<b>Head</b>	<b>Head</b>	
	<b>Head</b>			
		<b>Total For Sub Major Head : 3</b>	<b>4,91,83,904</b>	<b>1,58,35,613</b>
		<b>Governor/Administrator of Union Territories</b>		<b>6,50,19,517</b>
		<b>Total of:CHARGED(2012)</b>	<b>4,91,83,904</b>	<b>1,58,35,613</b>
		<b>Total For 2012:</b>	<b>4,91,83,904</b>	<b>1,58,35,613</b>
		<b>Total Grant:</b>	<b>4,91,83,904</b>	<b>1,58,35,613</b>
			<b>6,50,19,517</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 02 Governor</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2012	6,50,19,517
<b>Major Head wise Total:</b>			<b>6,50,19,517</b>
<b>Grand Total:</b>			<b>6,50,19,517</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.									
<b>GENERAL</b>									
<b>2013</b> Council of Ministers									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	105	0004	NULL	1,00,00,000	0		1,00,00,000	
				Total For Sub Head:4	<b>1,00,00,000</b>	<b>0</b>		<b>1,00,00,000</b>	
				(04) Chief Minister's Special Grants					
				<b>Total For Minor: 105</b>	<b>1,00,00,000</b>	<b>0</b>		<b>1,00,00,000</b>	
				<b>Discretionary grant by Ministers</b>					
		800	0001	NULL	46,49,323	26,66,084		73,15,407	
				Total For Sub Head:1	<b>46,49,323</b>	<b>26,66,084</b>		<b>73,15,407</b>	
				(01) Chief Minister					
				<b>Total For Minor: 800</b>	<b>46,49,323</b>	<b>26,66,084</b>		<b>73,15,407</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,46,49,323</b>	<b>26,66,084</b>		<b>1,73,15,407</b>	
				NULL					
				<b>Total of:VOTED(2013)</b>	<b>1,46,49,323</b>	<b>26,66,084</b>		<b>1,73,15,407</b>	
				<b>Total For 2013:</b>	<b>1,46,49,323</b>	<b>26,66,084</b>		<b>1,73,15,407</b>	
<b>2052</b> Secretariat-General Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	090	0001	NULL	1,01,42,749	15,96,087		1,17,38,836	
				Total For Sub Head:1	<b>1,01,42,749</b>	<b>15,96,087</b>		<b>1,17,38,836</b>	
				(01) Chief Minister`s Secretariat.					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>03</b>	Council of Ministers,Other Administrative Services etc.					
<b>2052</b>	Secretariat-General Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Minor: 90</b>	<b>1,01,42,749</b>	<b>15,96,087</b>	<b>1,17,38,836</b>
				<b>Secretariat</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,01,42,749</b>	<b>15,96,087</b>	<b>1,17,38,836</b>
				<b>NULL</b>			
				<b>Total of:VOTED(2052)</b>	<b>1,01,42,749</b>	<b>15,96,087</b>	<b>1,17,38,836</b>
				<b>Total For 2052:</b>	<b>1,01,42,749</b>	<b>15,96,087</b>	<b>1,17,38,836</b>
				<b>Total Grant:</b>	<b>2,47,92,072</b>	<b>42,62,171</b>	<b>2,90,54,243</b>

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	1,73,15,407	
		2052	1,17,38,836	
		<b>Major Head wise Total:</b>	<b>2,90,54,243</b>	
		<b>Grand Total:</b>	<b>2,90,54,243</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>GENERAL</b>									
<b>2014</b> Administration of Justice									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	00	102	0001	NULL	66,76,720	21,88,993		88,65,713	
				Total For Sub Head:1	<b>66,76,720</b>	<b>21,88,993</b>		<b>88,65,713</b>	
				(01) Judges of High Court/Bench					
			0002	NULL	5,31,24,687	86,31,032		6,17,55,719	
				Total For Sub Head:2	<b>5,31,24,687</b>	<b>86,31,032</b>		<b>6,17,55,719</b>	
				(02) High Court/Bench Office					
			0003	NULL	29,33,823	6,51,089		35,84,912	
				Total For Sub Head:3	<b>29,33,823</b>	<b>6,51,089</b>		<b>35,84,912</b>	
				(03) Judicial Academy					
				<b>Total For Minor: 102</b>	<b>6,27,35,230</b>	<b>1,14,71,114</b>		<b>7,42,06,344</b>	
				<b>High Courts</b>					
				<b>Total For Sub Major Head : 0</b>	<b>6,27,35,230</b>	<b>1,14,71,114</b>		<b>7,42,06,344</b>	
				NULL					
				<b>Total of:CHARGED(2014)</b>	<b>6,27,35,230</b>	<b>1,14,71,114</b>		<b>7,42,06,344</b>	
<b>VOTED</b>	00	105	0001	NULL	3,20,42,477	96,02,726		4,16,45,203	
				Total For Sub Head:1	<b>3,20,42,477</b>	<b>96,02,726</b>		<b>4,16,45,203</b>	
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
				<b>Total For Minor: 105</b>	<b>3,20,42,477</b>	<b>96,02,726</b>		<b>4,16,45,203</b>	
				<b>Civil and Session Courts</b>					
		108	0001	NULL	86,002	0		86,002	
				Total For Sub Head:1	<b>86,002</b>	<b>0</b>		<b>86,002</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>2014</b> Administration of Justice									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(01) Courts of Deputy Commissioner, his Assistants.,etc				
	0002				NULL	12,500	0	12,500	
					Total For Sub Head:2		<b>12,500</b>	<b>0</b>	<b>12,500</b>
					(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
	0003				NULL	2,18,99,435	32,33,303	2,51,32,738	
					Total For Sub Head:3		<b>2,18,99,435</b>	<b>32,33,303</b>	<b>2,51,32,738</b>
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					<b>Total For Minor: 108</b>		<b>2,19,97,937</b>	<b>32,33,303</b>	<b>2,52,31,240</b>
					<b>Criminal Courts</b>				
	114	0001			NULL	87,19,299	16,06,269	1,03,25,568	
					Total For Sub Head:1		<b>87,19,299</b>	<b>16,06,269</b>	<b>1,03,25,568</b>
					(01) Advocate General & Additional Advocate General and their Offices				
	0002				NULL	25,57,424	71,68,264	97,25,688	
					Total For Sub Head:2		<b>25,57,424</b>	<b>71,68,264</b>	<b>97,25,688</b>
					(02) Legal Remembrancer & his Office				
	0003				NULL	13,32,000	1,28,21,700	1,41,53,700	
					Total For Sub Head:3		<b>13,32,000</b>	<b>1,28,21,700</b>	<b>1,41,53,700</b>
					(03) Public Prosecutor\Govt. Advocates etc.,				
	0005				NULL	7,85,936	3,95,452	11,81,388	
					Total For Sub Head:5		<b>7,85,936</b>	<b>3,95,452</b>	<b>11,81,388</b>
					(05) Senior Govt. Advocates & their offices				
					<b>Total For Minor: 114</b>		<b>1,33,94,659</b>	<b>2,19,91,685</b>	<b>3,53,86,344</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>2014</b> Administration of Justice									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>Legal Advisers and Counsels</b>									
	800	0004	NULL		35,07,081		4,14,152		39,21,233
			Total For Sub Head:4		<b>35,07,081</b>		<b>4,14,152</b>		<b>39,21,233</b>
			(04) State Law Commision						
		0006	NULL		64,27,376		32,96,824		97,24,200
			Total For Sub Head:6		<b>64,27,376</b>		<b>32,96,824</b>		<b>97,24,200</b>
			(06) Meghalaya State Legal Services Authority						
		0009	NULL		2,46,000		50,000		2,96,000
			Total For Sub Head:9		<b>2,46,000</b>		<b>50,000</b>		<b>2,96,000</b>
			(09) Permanent Lok Adalat						
		0012	NULL		4,51,103		75,603		5,26,706
			Total For Sub Head:12		<b>4,51,103</b>		<b>75,603</b>		<b>5,26,706</b>
			(10) District Legal Services Authority under Meghalaya State Legal Services Authority						
		0013	NULL		0		3,13,03,811		3,13,03,811
			Total For Sub Head:13		<b>0</b>		<b>3,13,03,811</b>		<b>3,13,03,811</b>
			(11) Strengthening of the judicial system as recommended by 14th Finance Commission						
			<b>Total For Minor: 800</b>		<b>1,06,31,560</b>		<b>3,51,40,390</b>		<b>4,57,71,950</b>
			<b>Other Expenditure</b>						
			<b>Total For Sub Major Head : 0</b>		<b>7,80,66,633</b>		<b>6,99,68,104</b>		<b>14,80,34,737</b>
			<b>NULL</b>						
			<b>Total of:VOTED(2014)</b>		<b>7,80,66,633</b>		<b>6,99,68,104</b>		<b>14,80,34,737</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>04</b>	Administration of Justice									
<b>2014</b>	Administration of Justice										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
				<b>Total For 2014:</b>		<b>14,08,01,863</b>		<b>8,14,39,218</b>		<b>22,22,41,081</b>	
<b>SIXTH-SCHEDULE</b>											
<b>2014</b>	Administration of Justice										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	00	108	0001	NULL	2,12,96,625	38,26,140	2,51,22,765				
				Total For Sub Head:1	<b>2,12,96,625</b>	<b>38,26,140</b>	<b>2,51,22,765</b>				
				(01) Courts of Deputy Commissioner, his Assistants.,etc							
			0002	NULL	33,96,055	3,97,276	37,93,331				
				Total For Sub Head:2	<b>33,96,055</b>	<b>3,97,276</b>	<b>37,93,331</b>				
				(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.							
			0003	NULL	5,510	0	5,510				
				Total For Sub Head:3	<b>5,510</b>	<b>0</b>	<b>5,510</b>				
				(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate							
				<b>Total For Minor: 108</b>	<b>2,46,98,190</b>	<b>42,23,416</b>	<b>2,89,21,606</b>				
				<b>Criminal Courts</b>							
		114	0002	NULL	40,34,711	54,51,476	94,86,187				
				Total For Sub Head:2	<b>40,34,711</b>	<b>54,51,476</b>	<b>94,86,187</b>				
				(02) Legal Remembrancer & his Office							
			0004	NULL	7,04,140	1,22,65,300	1,29,69,440				
				Total For Sub Head:4	<b>7,04,140</b>	<b>1,22,65,300</b>	<b>1,29,69,440</b>				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>04</b>	Administration of Justice					
<b>2014</b>	Administration of Justice						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(04) Public Prosecutor/Govt. Pleaders etc.,			
				<b>Total For Minor: 114</b>	<b>47,38,851</b>	<b>1,77,16,776</b>	<b>2,24,55,627</b>
				<b>Legal Advisers and Counsels</b>			
				<b>Total For Sub Major Head : 0</b>	<b>2,94,37,041</b>	<b>2,19,40,192</b>	<b>5,13,77,233</b>
				<b>NULL</b>			
	<b>Total of:VOTED(2014)</b>			<b>2,94,37,041</b>	<b>2,19,40,192</b>	<b>5,13,77,233</b>	
<b>Total For 2014:</b>				<b>2,94,37,041</b>	<b>2,19,40,192</b>	<b>5,13,77,233</b>	
<b>Total Grant:</b>				<b>17,02,38,904</b>	<b>10,33,79,410</b>	<b>27,36,18,314</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 04</b> Administration of Justice			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2014	27,36,18,314
<b>Major Head wise Total:</b>			<b>27,36,18,314</b>
<b>Grand Total:</b>			<b>27,36,18,314</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>GENERAL</b>									
<b>2015 Elections</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	1,16,92,122	19,40,996		1,36,33,118	
				Total For Sub Head:1	<b>1,16,92,122</b>	<b>19,40,996</b>		<b>1,36,33,118</b>	
				(01) Chief Electoral Officer and his establishment at Headquarter					
				<b>Total For Minor: 102</b>	<b>1,16,92,122</b>	<b>19,40,996</b>		<b>1,36,33,118</b>	
				<b>Electoral Officers</b>					
		103	0001	NULL	27,60,701	3,97,258		31,57,959	
				Total For Sub Head:1	<b>27,60,701</b>	<b>3,97,258</b>		<b>31,57,959</b>	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
				<b>Total For Minor: 103</b>	<b>27,60,701</b>	<b>3,97,258</b>		<b>31,57,959</b>	
				<b>Preparation and Printing of Electoral rolls</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,44,52,823</b>	<b>23,38,254</b>		<b>1,67,91,077</b>	
				NULL					
				<b>Total of:VOTED(2015)</b>	<b>1,44,52,823</b>	<b>23,38,254</b>		<b>1,67,91,077</b>	
				<b>Total For 2015:</b>	<b>1,44,52,823</b>	<b>23,38,254</b>		<b>1,67,91,077</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2015 Elections</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0002	NULL	2,30,46,891	41,23,975		2,71,70,866	
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>2015 Elections</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
						<b>2,30,46,891</b>	<b>41,23,975</b>	<b>2,71,70,866</b>	
					(02) Election Officers and Office establishment in the Districts				
	0003				NULL	61,88,186	11,07,848	72,96,034	
					Total For Sub Head:3	<b>61,88,186</b>	<b>11,07,848</b>	<b>72,96,034</b>	
					(03) Election Officers and office establishment in the Sub-Division				
					<b>Total For Minor: 102</b>	<b>2,92,35,077</b>	<b>52,31,823</b>	<b>3,44,66,900</b>	
					<b>Electoral Officers</b>				
	103	0001			NULL	2,85,32,392	48,39,118	3,33,71,510	
					Total For Sub Head:1	<b>2,85,32,392</b>	<b>48,39,118</b>	<b>3,33,71,510</b>	
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
		0002			NULL	16,77,402	0	16,77,402	
					Total For Sub Head:2	<b>16,77,402</b>	<b>0</b>	<b>16,77,402</b>	
					(02) Expenditure on Photo identity Cards to voters				
		0003			NULL	-8,000	0	-8,000	
					Total For Sub Head:3	<b>-8,000</b>	<b>0</b>	<b>-8,000</b>	
					(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers				
					<b>Total For Minor: 103</b>	<b>3,02,01,794</b>	<b>48,39,118</b>	<b>3,50,40,912</b>	
					<b>Preparation and Printing of Electoral rolls</b>				
	106	0001			NULL	-2,044	0	-2,044	
					Total For Sub Head:1	<b>-2,044</b>	<b>0</b>	<b>-2,044</b>	
					(01) Expenditure on Election to State Legislative Assembly				
					<b>Total For Minor: 106</b>	<b>-2,044</b>	<b>0</b>	<b>-2,044</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>05</b>	Elections						
<b>2015</b>	Elections							
	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>				
	<b>Major</b>	<b>Head</b>	<b>Head</b>					
	<b>Head</b>							
		<b>Charges for conduct of elections to State/ Union Territory Legislature</b>						
		<b>Total For Sub Major Head : 0</b>		<b>5,94,34,827</b>	<b>1,00,70,941</b>	<b>6,95,05,768</b>		
		<b>NULL</b>						
	<b>Total of:VOTED(2015)</b>		<b>5,94,34,827</b>	<b>1,00,70,941</b>	<b>6,95,05,768</b>			
<b>Total For 2015:</b>			<b>5,94,34,827</b>	<b>1,00,70,941</b>	<b>6,95,05,768</b>			
<b>Total Grant:</b>			<b>7,38,87,650</b>	<b>1,24,09,195</b>	<b>8,62,96,845</b>			

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 05 Elections</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2015	8,62,96,845
<b>Major Head wise Total:</b>			<b>8,62,96,845</b>
<b>Grand Total:</b>			<b>8,62,96,845</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
<b>GENERAL</b>							
<b>2029</b>	Land Revenue						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0003	NULL	1,08,475	28,928	1,37,403
				Total For Sub Head:3	<b>1,08,475</b>	<b>28,928</b>	<b>1,37,403</b>
				(03) Payment due to M.E.S.E.B/Municipal Board			
				<b>Total For Minor: 1</b>	<b>1,08,475</b>	<b>28,928</b>	<b>1,37,403</b>
				<b>Direction and Administration</b>			
		102	0001	NULL	49,14,862	8,05,109	57,19,971
				Total For Sub Head:1	<b>49,14,862</b>	<b>8,05,109</b>	<b>57,19,971</b>
				(01) General and Controlling Establishment for Surveys.			
			0002	NULL	10,01,052	1,67,374	11,68,426
				Total For Sub Head:2	<b>10,01,052</b>	<b>1,67,374</b>	<b>11,68,426</b>
				(02) Drawing Section for Survey.			
			0003	NULL	22,74,864	3,84,024	26,58,888
				Total For Sub Head:3	<b>22,74,864</b>	<b>3,84,024</b>	<b>26,58,888</b>
				(03) Reproduction Section for Survey.			
			0004	NULL	1,31,75,653	22,00,112	1,53,75,765
				Total For Sub Head:4	<b>1,31,75,653</b>	<b>22,00,112</b>	<b>1,53,75,765</b>
				(04) Traverse Section for Surveys			
			0005	NULL	42,55,803	6,62,296	49,18,099
				Total For Sub Head:5	<b>42,55,803</b>	<b>6,62,296</b>	<b>49,18,099</b>
				(05) Establishment of Survey School.			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 102</b>	<b>2,56,22,234</b>	<b>42,18,915</b>	<b>2,98,41,149</b>		
				<b>Survey and Settlement Operations</b>					
	103	0001		NULL	42,67,722	6,65,796	49,33,518		
				Total For Sub Head:1	<b>42,67,722</b>	<b>6,65,796</b>	<b>49,33,518</b>		
				(01) Directorate Of Land Records					
		0007		NULL	1,40,89,951	21,89,785	1,62,79,736		
				Total For Sub Head:7	<b>1,40,89,951</b>	<b>21,89,785</b>	<b>1,62,79,736</b>		
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc					
		0009		NULL	1,81,07,192	30,37,704	2,11,44,896		
				Total For Sub Head:9	<b>1,81,07,192</b>	<b>30,37,704</b>	<b>2,11,44,896</b>		
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
		0010		NULL	6,15,636	1,01,954	7,17,590		
				Total For Sub Head:10	<b>6,15,636</b>	<b>1,01,954</b>	<b>7,17,590</b>		
				(10) Establishment of a Cell for implementation of Metric System of Land Records.					
				<b>Total For Minor: 103</b>	<b>3,70,80,501</b>	<b>59,95,239</b>	<b>4,30,75,740</b>		
				<b>Land Records</b>					
				<b>Total For Sub Major Head : 0</b>	<b>6,28,11,210</b>	<b>1,02,43,082</b>	<b>7,30,54,292</b>		
				NULL					
				<b>Total Grant:</b>		<b>1,31,95,168</b>	<b>23,50,41,567</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure			
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.								
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total of: VOTED(2029)</b>								
					<b>6,28,11,210</b>	<b>1,02,43,082</b>	<b>7,30,54,292</b>		
	<b>Total For 2029:</b>								
					<b>6,28,11,210</b>	<b>1,02,43,082</b>	<b>7,30,54,292</b>		
<b>2245</b>	Relief on account of Natural Calamities								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	101	0003	NULL	14,00,00,000	0	14,00,00,000		
				Total For Sub Head:3	<b>14,00,00,000</b>	<b>0</b>	<b>14,00,00,000</b>		
				(03) Transfer to 8121-General and other Reserve Fund-122-SDRF					
				<b>Total For Minor: 101</b>	<b>14,00,00,000</b>	<b>0</b>	<b>14,00,00,000</b>		
				<b>Transfer to Reserve Funds and Deposit Accounts- State Disaster Response</b>					
				<b>Total For Sub Major Head : 5</b>	<b>14,00,00,000</b>	<b>0</b>	<b>14,00,00,000</b>		
				<b>State Disaster Response Fund</b>					
			80	102	0003	NULL	43,847	0	43,847
						Total For Sub Head:3	<b>43,847</b>	<b>0</b>	<b>43,847</b>
						(03) Human Resource Support in Disaster Management			
	<b>Total For Minor: 102</b>	<b>43,847</b>			<b>0</b>	<b>43,847</b>			
	<b>Management of Natural Disasters, Contingency Plan in disaster prone area</b>								
	<b>Total For Sub Major Head : 80</b>	<b>43,847</b>	<b>0</b>	<b>43,847</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
<b>2245</b>	Relief on account of Natural Calamities						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>General</b>			
	<b>Total of: VOTED(2245)</b>			<b>14,00,43,847</b>	<b>0</b>	<b>14,00,43,847</b>	
	<b>Total For 2245:</b>			<b>14,00,43,847</b>	<b>0</b>	<b>14,00,43,847</b>	
<b>SIXTH-SCHEDULE</b>							
<b>2029</b>	Land Revenue						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	1,23,81,277	18,90,100	1,42,71,377
				Total For Sub Head: 1	<b>1,23,81,277</b>	<b>18,90,100</b>	<b>1,42,71,377</b>
				(01) Establishment In Districts			
				<b>Total For Minor: 1</b>	<b>1,23,81,277</b>	<b>18,90,100</b>	<b>1,42,71,377</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,23,81,277</b>	<b>18,90,100</b>	<b>1,42,71,377</b>
				NULL			
	<b>Total of: VOTED(2029)</b>			<b>1,23,81,277</b>	<b>18,90,100</b>	<b>1,42,71,377</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 2029:</b>		<b>1,23,81,277</b>		<b>18,90,100</b>		<b>1,42,71,377</b>		
<b>2245</b>	Relief on account of Natural Calamities								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	101	0001	NULL	0	0	0		
				Total For Sub Head:1	<b>0</b>	<b>0</b>	<b>0</b>		
				(01) Creation of Website for Disaster Management					
			0002	NULL	8,49,943	1,01,900	9,51,843		
				Total For Sub Head:2	<b>8,49,943</b>	<b>1,01,900</b>	<b>9,51,843</b>		
				(02) Training on Disaster Management					
				<b>Total For Minor: 101</b>	<b>8,49,943</b>	<b>1,01,900</b>	<b>9,51,843</b>		
				<b>Centre for Training in disaster preparedness</b>					
		102	0003	NULL	55,21,380	9,60,086	64,81,466		
				Total For Sub Head:3	<b>55,21,380</b>	<b>9,60,086</b>	<b>64,81,466</b>		
				(03) Human Resource Support in Disaster Management					
				<b>Total For Minor: 102</b>	<b>55,21,380</b>	<b>9,60,086</b>	<b>64,81,466</b>		
				<b>Management of Natural Disasters, Contingency Plan in disaster prone area</b>					
	800	0001	0001	NULL	2,38,742	0	2,38,742		
				Total For Sub Head:1	<b>2,38,742</b>	<b>0</b>	<b>2,38,742</b>		

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																											
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.																														
<b>2245</b>	Relief on account of Natural Calamities																														
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(01) Human Resource support in Disaster Management</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 800</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Other Expenditure</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Sub Major Head : 80</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>General</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total of:VOTED(2245)</b></td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(01) Human Resource support in Disaster Management				<b>Total For Minor: 800</b>				<b>Other Expenditure</b>				<b>Total For Sub Major Head : 80</b>				<b>General</b>				<b>Total of:VOTED(2245)</b>		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																												
			(01) Human Resource support in Disaster Management																												
			<b>Total For Minor: 800</b>																												
			<b>Other Expenditure</b>																												
			<b>Total For Sub Major Head : 80</b>																												
			<b>General</b>																												
			<b>Total of:VOTED(2245)</b>																												
		2,38,742	0	2,38,742																											
		66,10,065	10,61,986	76,72,051																											
		66,10,065	10,61,986	76,72,051																											
		66,10,065	10,61,986	76,72,051																											
		22,18,46,399																													

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2029	8,73,25,669	
		2245	14,77,15,898	
		<b>Major Head wise Total:</b>	<b>23,50,41,567</b>	
		<b>Grand Total:</b>	<b>23,50,41,567</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 07 Stamps and Registration</b>							
<b>SIXTH-SCHEDULE</b>							
<b>2030 Stamps and Registration</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	03	001	0002	NULL	1,00,43,941	15,81,208	1,16,25,149
				Total For Sub Head:2	<b>1,00,43,941</b>	<b>15,81,208</b>	<b>1,16,25,149</b>
				(02) District Registration offices			
				<b>Total For Minor: 1</b>	<b>1,00,43,941</b>	<b>15,81,208</b>	<b>1,16,25,149</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 3</b>	<b>1,00,43,941</b>	<b>15,81,208</b>	<b>1,16,25,149</b>
				<b>Registration</b>			
	<b>Total of:VOTED(2030)</b>				<b>1,00,43,941</b>	<b>15,81,208</b>	<b>1,16,25,149</b>
	<b>Total For 2030:</b>				<b>1,00,43,941</b>	<b>15,81,208</b>	<b>1,16,25,149</b>
	<b>Total Grant:</b>				<b>1,00,43,941</b>	<b>15,81,208</b>	<b>1,16,25,149</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 07 Stamps and Registration</b>				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2030	1,16,25,149	
<b>Major Head wise Total:</b>			<b>1,16,25,149</b>	
<b>Grand Total:</b>			<b>1,16,25,149</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 08 State Excise</b>									
<b>GENERAL</b>									
<b>2039 State Excise</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	74,45,005	11,86,670		86,31,675	
				Total For Sub Head:1	<b>74,45,005</b>	<b>11,86,670</b>		<b>86,31,675</b>	
				(01) Headquarters Establishment					
			0002	NULL	51,59,205	8,78,926		60,38,131	
				Total For Sub Head:2	<b>51,59,205</b>	<b>8,78,926</b>		<b>60,38,131</b>	
				(02) Enforcement branch					
			0012	NULL	12,17,596	6,05,578		18,23,174	
				Total For Sub Head:12	<b>12,17,596</b>	<b>6,05,578</b>		<b>18,23,174</b>	
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.					
				<b>Total For Minor: 1</b>	<b>1,38,21,806</b>	<b>26,71,174</b>		<b>1,64,92,980</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,38,21,806</b>	<b>26,71,174</b>		<b>1,64,92,980</b>	
				NULL					
	<b>Total of:VOTED(2039)</b>				<b>1,38,21,806</b>	<b>26,71,174</b>		<b>1,64,92,980</b>	
	<b>Total For 2039:</b>				<b>1,38,21,806</b>	<b>26,71,174</b>		<b>1,64,92,980</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2039 State Excise</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	7,71,269	0		7,71,269	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>08</b>	State Excise					
<b>2039</b>	State Excise						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:1	<b>7,71,269</b>	<b>0</b>	<b>7,71,269</b>
				(01) Headquarters Establishment			
		0003		NULL	7,60,70,746	1,33,63,802	8,94,34,548
				Total For Sub Head:3	<b>7,60,70,746</b>	<b>1,33,63,802</b>	<b>8,94,34,548</b>
				(03) District Establishment			
				<b>Total For Minor: 1</b>	<b>7,68,42,015</b>	<b>1,33,63,802</b>	<b>9,02,05,817</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>7,68,42,015</b>	<b>1,33,63,802</b>	<b>9,02,05,817</b>
				NULL			
				<b>Total of:VOTED(2039)</b>	<b>7,68,42,015</b>	<b>1,33,63,802</b>	<b>9,02,05,817</b>
				<b>Total For 2039:</b>	<b>7,68,42,015</b>	<b>1,33,63,802</b>	<b>9,02,05,817</b>
				<b>Total Grant:</b>	<b>9,06,63,821</b>	<b>1,60,34,976</b>	<b>10,66,98,797</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 08 State Excise</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2039	10,66,98,797
<b>Major Head wise Total:</b>			<b>10,66,98,797</b>
<b>Grand Total:</b>			<b>10,66,98,797</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services							
<b>GENERAL</b>									
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	2,32,67,197	39,10,761		2,71,77,958	
				Total For Sub Head:1	<b>2,32,67,197</b>	<b>39,10,761</b>		<b>2,71,77,958</b>	
				(01) Directorate Level Organisation					
			0004	NULL	52,448	18,278		70,726	
				Total For Sub Head:4	<b>52,448</b>	<b>18,278</b>		<b>70,726</b>	
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0006	NULL	16,28,377	2,09,539		18,37,916	
				Total For Sub Head:6	<b>16,28,377</b>	<b>2,09,539</b>		<b>18,37,916</b>	
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
				<b>Total For Minor: 1</b>	<b>2,49,48,022</b>	<b>41,38,578</b>		<b>2,90,86,600</b>	
				<b>Direction and Administration</b>					
		101	0002	NULL	18,06,752	3,27,009		21,33,761	
				Total For Sub Head:2	<b>18,06,752</b>	<b>3,27,009</b>		<b>21,33,761</b>	
				(02) Enforcement Branch					
				<b>Total For Minor: 101</b>	<b>18,06,752</b>	<b>3,27,009</b>		<b>21,33,761</b>	
				<b>Collection Charges</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,67,54,774</b>	<b>44,65,587</b>		<b>3,12,20,361</b>	
				NULL					
				<b>Total of:VOTED(2040)</b>	<b>2,67,54,774</b>	<b>44,65,587</b>		<b>3,12,20,361</b>	
				<b>Total For 2040:</b>	<b>2,67,54,774</b>	<b>44,65,587</b>		<b>3,12,20,361</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services					
<b>SIXTH-SCHEDULE</b>							
<b>2040</b>	Taxes on Sales, Trade etc.						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0004	NULL	2,54,562	71,448	3,26,010
				Total For Sub Head:4	<b>2,54,562</b>	<b>71,448</b>	<b>3,26,010</b>
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>2,54,562</b>	<b>71,448</b>	<b>3,26,010</b>
				<b>Direction and Administration</b>			
		101	0001	NULL	7,29,52,730	1,47,20,175	8,76,72,905
				Total For Sub Head:1	<b>7,29,52,730</b>	<b>1,47,20,175</b>	<b>8,76,72,905</b>
				(01) District level Offices			
			0002	NULL	1,41,54,846	25,20,142	1,66,74,988
				Total For Sub Head:2	<b>1,41,54,846</b>	<b>25,20,142</b>	<b>1,66,74,988</b>
				(02) Enforcement Branch			
				<b>Total For Minor: 101</b>	<b>8,71,07,576</b>	<b>1,72,40,317</b>	<b>10,43,47,893</b>
				<b>Collection Charges</b>			
				<b>Total For Sub Major Head : 0</b>	<b>8,73,62,138</b>	<b>1,73,11,765</b>	<b>10,46,73,903</b>
				NULL			
	<b>Total of:VOTED(2040)</b>				<b>8,73,62,138</b>	<b>1,73,11,765</b>	<b>10,46,73,903</b>
	<b>Total For 2040:</b>				<b>8,73,62,138</b>	<b>1,73,11,765</b>	<b>10,46,73,903</b>

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2019-2020</b> <b>OCTOBER</b>			
<b>Grant 09</b> Sales Tax,Other Taxes and Duties on Commodities and Services			
<b>Total Grant:</b>	<b>11,41,16,912</b>	<b>2,17,77,352</b>	<b>13,58,94,264</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 09</b> Sales Tax,Other Taxes and Duties on Commodities and Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2040	13,58,94,264
		<b>Major Head wise Total:</b>	<b>13,58,94,264</b>
		<b>Grand Total:</b>	<b>13,58,94,264</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
<b>GENERAL</b>							
<b>2041</b>	Taxes on Vehicles						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	74,06,293	11,32,406	85,38,699
				Total For Sub Head:1	<b>74,06,293</b>	<b>11,32,406</b>	<b>85,38,699</b>
				(01) Headquarter Organisation			
			0002	NULL	32,22,465	5,66,026	37,88,491
				Total For Sub Head:2	<b>32,22,465</b>	<b>5,66,026</b>	<b>37,88,491</b>
				(02) Establishment of Secretary, State Transport Authority			
			0003	NULL	10,07,914	1,70,963	11,78,877
				Total For Sub Head:3	<b>10,07,914</b>	<b>1,70,963</b>	<b>11,78,877</b>
				(03) Survey Cell			
			0004	NULL	16,45,511	2,48,129	18,93,640
				Total For Sub Head:4	<b>16,45,511</b>	<b>2,48,129</b>	<b>18,93,640</b>
				(04) Enforcement Machinery			
			0006	NULL	13,134	86,249	99,383
				Total For Sub Head:6	<b>13,134</b>	<b>86,249</b>	<b>99,383</b>
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)			
				<b>Total For Minor: 1</b>	<b>1,32,95,317</b>	<b>22,03,773</b>	<b>1,54,99,090</b>
				<b>Direction and Administration</b>			
	800		0002	NULL	2,50,00,000	0	2,50,00,000
				Total For Sub Head:2	<b>2,50,00,000</b>	<b>0</b>	<b>2,50,00,000</b>
				(02) Assistance to the Meghalaya Transport Corporation			
				<b>Total For Minor: 800</b>	<b>2,50,00,000</b>	<b>0</b>	<b>2,50,00,000</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,82,95,317</b>	<b>22,03,773</b>	<b>4,04,99,090</b>		
				<b>Null</b>					
				<b>Total of:VOTED(2041)</b>	<b>3,82,95,317</b>	<b>22,03,773</b>	<b>4,04,99,090</b>		
				<b>Total For 2041:</b>	<b>3,82,95,317</b>	<b>22,03,773</b>	<b>4,04,99,090</b>		
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	114	0001	NULL	1,17,15,317	19,12,410	1,36,27,727		
				Total For Sub Head: 1	<b>1,17,15,317</b>	<b>19,12,410</b>	<b>1,36,27,727</b>		
				(01) Pooled Transport Organisation-					
				<b>Total For Minor: 114</b>	<b>1,17,15,317</b>	<b>19,12,410</b>	<b>1,36,27,727</b>		
				<b>Purchase and Maintenance of transport</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,17,15,317</b>	<b>19,12,410</b>	<b>1,36,27,727</b>		
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>1,17,15,317</b>	<b>19,12,410</b>	<b>1,36,27,727</b>		
				<b>Total For 2070:</b>	<b>1,17,15,317</b>	<b>19,12,410</b>	<b>1,36,27,727</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0001	NULL	4,05,39,336	65,12,246		4,70,51,582	
				Total For Sub Head:1	<b>4,05,39,336</b>	<b>65,12,246</b>		<b>4,70,51,582</b>	
				(01) Establishment of District Transport Officers & Secy.etc.-					
			0003	NULL	0	1,00,678		1,00,678	
				Total For Sub Head:3	<b>0</b>	<b>1,00,678</b>		<b>1,00,678</b>	
				(03) Expenditure on account of road safety etc.-					
				<b>Total For Minor: 101</b>	<b>4,05,39,336</b>	<b>66,12,924</b>		<b>4,71,52,260</b>	
				<b>Collection Charges</b>					
		102	0001	NULL	35,32,782	5,95,879		41,28,661	
				Total For Sub Head:1	<b>35,32,782</b>	<b>5,95,879</b>		<b>41,28,661</b>	
				(01) Motor Vehicles Inspectors					
				<b>Total For Minor: 102</b>	<b>35,32,782</b>	<b>5,95,879</b>		<b>41,28,661</b>	
				<b>Inspection of Motor Vehicles</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,40,72,118</b>	<b>72,08,803</b>		<b>5,12,80,921</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2041)</b>	<b>4,40,72,118</b>	<b>72,08,803</b>		<b>5,12,80,921</b>	
				<b>Total For 2041:</b>	<b>4,40,72,118</b>	<b>72,08,803</b>		<b>5,12,80,921</b>	
				<b>Total Grant:</b>	<b>9,40,82,752</b>	<b>1,13,24,986</b>		<b>10,54,07,738</b>	

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2041	9,17,80,011	
		2070	1,36,27,727	
		<b>Major Head wise Total:</b>	<b>10,54,07,738</b>	
		<b>Grand Total:</b>	<b>10,54,07,738</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
<b>GENERAL</b>									
<b>2045</b>	Other Taxes and Duties on Commodities and Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	103	0001	NULL	64,66,195	9,99,235		74,65,430	
				Total For Sub Head:1	<b>64,66,195</b>	<b>9,99,235</b>		<b>74,65,430</b>	
				(01) Inspectorate of Electricity					
			0002	NULL	11,680	0		11,680	
				Total For Sub Head:2	<b>11,680</b>	<b>0</b>		<b>11,680</b>	
				(02) Licensing Board					
			0003	NULL	27,55,505	4,58,029		32,13,534	
				Total For Sub Head:3	<b>27,55,505</b>	<b>4,58,029</b>		<b>32,13,534</b>	
				(03) Zonal Offices					
				<b>Total For Minor: 103</b>	<b>92,33,380</b>	<b>14,57,264</b>		<b>1,06,90,644</b>	
				<b>Collection Charges-Electricity Duty</b>					
				<b>Total For Sub Major Head : 0</b>	<b>92,33,380</b>	<b>14,57,264</b>		<b>1,06,90,644</b>	
				NULL					
				<b>Total of:VOTED(2045)</b>	<b>92,33,380</b>	<b>14,57,264</b>		<b>1,06,90,644</b>	
				<b>Total For 2045:</b>	<b>92,33,380</b>	<b>14,57,264</b>		<b>1,06,90,644</b>	
<b>2801</b>	Power								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	101	0077	NULL	3,10,00,000	0		3,10,00,000	
				Total For Sub Head:77					



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects					
<b>Scheme Wise Total:</b>							
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>		<b>Amount</b>			
377	NULL	2045		1,06,90,644			
		2801		4,26,81,828			
		<b>Major Head wise Total:</b>		<b>5,33,72,472</b>			
		<b>Grand Total:</b>		<b>5,33,72,472</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 12 Other Fiscal Services</b>							
<b>GENERAL</b>							
<b>2047 Other Fiscal Services</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0001	NULL	24,48,390	4,25,559	28,73,949
				Total For Sub Head:1	<b>24,48,390</b>	<b>4,25,559</b>	<b>28,73,949</b>
				(01) Directorate of small savings-			
				<b>Total For Minor: 103</b>	<b>24,48,390</b>	<b>4,25,559</b>	<b>28,73,949</b>
				<b>Promotion of Small Savings</b>			
				<b>Total For Sub Major Head : 0</b>	<b>24,48,390</b>	<b>4,25,559</b>	<b>28,73,949</b>
				NULL			
	<b>Total of:VOTED(2047)</b>				<b>24,48,390</b>	<b>4,25,559</b>	<b>28,73,949</b>
	<b>Total For 2047:</b>				<b>24,48,390</b>	<b>4,25,559</b>	<b>28,73,949</b>
	<b>Total Grant:</b>				<b>24,48,390</b>	<b>4,25,559</b>	<b>28,73,949</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 12 Other Fiscal Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2047	28,73,949
<b>Major Head wise Total:</b>			<b>28,73,949</b>
<b>Grand Total:</b>			<b>28,73,949</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
<b>GENERAL</b>											
<b>2013</b>	Council of Ministers										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	00	101	0002	NULL	2,33,09,660	34,13,911	2,67,23,571				
				Total For Sub Head:2	<b>2,33,09,660</b>	<b>34,13,911</b>	<b>2,67,23,571</b>				
				(02) Ministers and Ministers of State							
			0003	NULL	29,29,602	1,84,848	31,14,450				
				Total For Sub Head:3	<b>29,29,602</b>	<b>1,84,848</b>	<b>31,14,450</b>				
				(03) Deputy Ministers/ Parliamentary Secretaries							
				<b>Total For Minor: 101</b>	<b>2,62,39,262</b>	<b>35,98,759</b>	<b>2,98,38,021</b>				
				<b>Salary of Ministers and Deputy Ministers</b>							
			104	0002	NULL	1,75,000	3,25,000	5,00,000			
				Total For Sub Head:2	<b>1,75,000</b>	<b>3,25,000</b>	<b>5,00,000</b>				
				(02) Ministers and Ministers of State							
				<b>Total For Minor: 104</b>	<b>1,75,000</b>	<b>3,25,000</b>	<b>5,00,000</b>				
				<b>Entertainment and Hospitality Expenses</b>							
			108	0002	NULL	13,74,385	4,22,654	17,97,039			
				Total For Sub Head:2	<b>13,74,385</b>	<b>4,22,654</b>	<b>17,97,039</b>				
				(02) Minister and Minister of State							
		<b>Total For Minor: 108</b>	<b>13,74,385</b>	<b>4,22,654</b>	<b>17,97,039</b>						
		<b>Tour Expenses</b>									
	800	0005	NULL	69,800	0	69,800					
		Total For Sub Head:5	<b>69,800</b>	<b>0</b>	<b>69,800</b>						
		(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2013</b>	Council of Ministers								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>69,800</b>	<b>0</b>	<b>69,800</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,78,58,447</b>	<b>43,46,413</b>	<b>3,22,04,860</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2013)</b>	<b>2,78,58,447</b>	<b>43,46,413</b>	<b>3,22,04,860</b>		
				<b>Total For 2013:</b>	<b>2,78,58,447</b>	<b>43,46,413</b>	<b>3,22,04,860</b>		
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	92,56,855	17,71,322	1,10,28,177		
				Total For Sub Head:1	<b>92,56,855</b>	<b>17,71,322</b>	<b>1,10,28,177</b>		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>92,56,855</b>	<b>17,71,322</b>	<b>1,10,28,177</b>		
				<b>Direction and Administration</b>					
		090	0001	NULL	14,06,507	0	14,06,507		
				Total For Sub Head:1	<b>14,06,507</b>	<b>0</b>	<b>14,06,507</b>		
				(01) Chief Minister`s Secretariat.					
			0002	NULL	14,75,95,014	2,39,85,546	17,15,80,560		
				Total For Sub Head:2	<b>14,75,95,014</b>	<b>2,39,85,546</b>	<b>17,15,80,560</b>		
				(02) Secretariat Administration Department(including other minor Department not shown s					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	10,13,76,392	1,68,33,927		11,82,10,319	
				Total For Sub Head:3	<b>10,13,76,392</b>	<b>1,68,33,927</b>		<b>11,82,10,319</b>	
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)					
			0004	NULL	74,39,942	19,06,044		93,45,986	
				Total For Sub Head:4	<b>74,39,942</b>	<b>19,06,044</b>		<b>93,45,986</b>	
				(04) General Administration Department.					
			0005	NULL	1,13,59,671	84,614		1,14,44,285	
				Total For Sub Head:5	<b>1,13,59,671</b>	<b>84,614</b>		<b>1,14,44,285</b>	
				(05) Home Department.					
			0006	NULL	75,00,963	31,41,949		1,06,42,912	
				Total For Sub Head:6	<b>75,00,963</b>	<b>31,41,949</b>		<b>1,06,42,912</b>	
				(06) Political Department					
			0007	NULL	2,09,56,726	33,52,412		2,43,09,138	
				Total For Sub Head:7	<b>2,09,56,726</b>	<b>33,52,412</b>		<b>2,43,09,138</b>	
				(07) Personnel Department.					
			0008	NULL	5,27,29,191	87,43,643		6,14,72,834	
				Total For Sub Head:8	<b>5,27,29,191</b>	<b>87,43,643</b>		<b>6,14,72,834</b>	
				(08) Finance (excluding Economic Affairs ) Department.					
			0009	NULL	1,59,89,358	24,23,284		1,84,12,642	
				Total For Sub Head:9	<b>1,59,89,358</b>	<b>24,23,284</b>		<b>1,84,12,642</b>	
				(09) Finance (Economic Affairs)Department.					
			0010	NULL	1,53,98,877	26,21,853		1,80,20,730	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:10	<b>1,53,98,877</b>	<b>26,21,853</b>	<b>1,80,20,730</b>	
					(10) Law Department.				
		0011			NULL	1,15,14,619	17,50,155	1,32,64,774	
					Total For Sub Head:11	<b>1,15,14,619</b>	<b>17,50,155</b>	<b>1,32,64,774</b>	
					(11) Revenue Department.				
		0012			NULL	56,10,280	8,08,627	64,18,907	
					Total For Sub Head:12	<b>56,10,280</b>	<b>8,08,627</b>	<b>64,18,907</b>	
					(12) District Council Affairs Department.				
					<b>Total For Minor: 90</b>	<b>39,88,77,540</b>	<b>6,56,52,054</b>	<b>46,45,29,594</b>	
					<b>Secretariat</b>				
		092	0001		NULL	7,94,338	1,31,268	9,25,606	
					Total For Sub Head:1	<b>7,94,338</b>	<b>1,31,268</b>	<b>9,25,606</b>	
					(01) Expenditure On Public Grievances Committee.				
		0009			NULL	16,65,228	2,82,202	19,47,430	
					Total For Sub Head:9	<b>16,65,228</b>	<b>2,82,202</b>	<b>19,47,430</b>	
					(09) Resource Mobilisation Commission.				
		0016			NULL	6,55,606	2,62,828	9,18,434	
					Total For Sub Head:16	<b>6,55,606</b>	<b>2,62,828</b>	<b>9,18,434</b>	
					(16) Expenditure of Chief Adviser to the Government of Meghalaya				
		0018			NULL	20,81,730	4,45,291	25,27,021	
					Total For Sub Head:18	<b>20,81,730</b>	<b>4,45,291</b>	<b>25,27,021</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				<b>Total For Minor: 92</b>	<b>51,96,902</b>	<b>11,21,589</b>	<b>63,18,491</b>		
				<b>Other Offices</b>					
				<b>Total For Sub Major Head : 0</b>	<b>41,33,31,297</b>	<b>6,85,44,965</b>	<b>48,18,76,262</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2052)</b>	<b>41,33,31,297</b>	<b>6,85,44,965</b>	<b>48,18,76,262</b>		
				<b>Total For 2052:</b>	<b>41,33,31,297</b>	<b>6,85,44,965</b>	<b>48,18,76,262</b>		
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	66,89,663	12,62,816	79,52,479		
				Total For Sub Head:1	<b>66,89,663</b>	<b>12,62,816</b>	<b>79,52,479</b>		
				(01) Education Department.					
			0002	NULL	64,55,035	10,46,126	75,01,161		
				Total For Sub Head:2	<b>64,55,035</b>	<b>10,46,126</b>	<b>75,01,161</b>		
				(02) Health Department(including Family Welfare)					
			0003	NULL	40,73,091	6,54,567	47,27,658		
				Total For Sub Head:3	<b>40,73,091</b>	<b>6,54,567</b>	<b>47,27,658</b>		
				(03) Public Health Engineering Department.					
			0004	NULL	42,80,806	8,51,506	51,32,312		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:4	<b>42,80,806</b>	<b>8,51,506</b>	<b>51,32,312</b>		
				(04) Labour Department.					
	0006			NULL	34,48,392	5,51,693	40,00,085		
				Total For Sub Head:6	<b>34,48,392</b>	<b>5,51,693</b>	<b>40,00,085</b>		
				(06) Public Relations Department.					
	0007			NULL	40,89,202	6,41,132	47,30,334		
				Total For Sub Head:7	<b>40,89,202</b>	<b>6,41,132</b>	<b>47,30,334</b>		
				(07) Supply Department					
	0008			NULL	31,99,767	5,26,791	37,26,558		
				Total For Sub Head:8	<b>31,99,767</b>	<b>5,26,791</b>	<b>37,26,558</b>		
				(08) Urban Development Department.					
	0009			NULL	27,73,483	5,19,545	32,93,028		
				Total For Sub Head:9	<b>27,73,483</b>	<b>5,19,545</b>	<b>32,93,028</b>		
				(09) Art and Culture Department.					
	0010			NULL	35,14,370	5,76,436	40,90,806		
				Total For Sub Head:10	<b>35,14,370</b>	<b>5,76,436</b>	<b>40,90,806</b>		
				(10) Social Welfare Department					
	0011			NULL	19,80,108	2,88,095	22,68,203		
				Total For Sub Head:11	<b>19,80,108</b>	<b>2,88,095</b>	<b>22,68,203</b>		
				(11) Sport and Youth Affairs Department					
	0012			NULL	7,02,937	0	7,02,937		
				Total For Sub Head:12	<b>7,02,937</b>	<b>0</b>	<b>7,02,937</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(12) Meghalaya Information Commision (Right To Information Act).					
			0014	NULL	11,98,340	2,01,688		14,00,028	
				Total For Sub Head:14	<b>11,98,340</b>	<b>2,01,688</b>		<b>14,00,028</b>	
				(14) Legal Metrology Department					
			0015	NULL	13,60,544	2,30,347		15,90,891	
				Total For Sub Head:15	<b>13,60,544</b>	<b>2,30,347</b>		<b>15,90,891</b>	
				(15) Housing Department					
				<b>Total For Minor: 90</b>	<b>4,37,65,738</b>	<b>73,50,742</b>		<b>5,11,16,480</b>	
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,37,65,738</b>	<b>73,50,742</b>		<b>5,11,16,480</b>	
				<b>NULL</b>					
				<b>Total of:VOTED(2251)</b>	<b>4,37,65,738</b>	<b>73,50,742</b>		<b>5,11,16,480</b>	
				<b>Total For 2251:</b>	<b>4,37,65,738</b>	<b>73,50,742</b>		<b>5,11,16,480</b>	
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	41,96,864	6,99,357		48,96,221	
				Total For Sub Head:1	<b>41,96,864</b>	<b>6,99,357</b>		<b>48,96,221</b>	
				(01) Planning Department					
			0002	NULL	18,16,078	3,05,213		21,21,291	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>18,16,078</b>	<b>3,05,213</b>	<b>21,21,291</b>		
				(02) Border Areas Development Department.					
			0003	NULL	25,21,894	4,28,673	29,50,567		
				Total For Sub Head:3	<b>25,21,894</b>	<b>4,28,673</b>	<b>29,50,567</b>		
				(03) Co-operation Department					
			0004	NULL	60,74,490	9,08,245	69,82,735		
				Total For Sub Head:4	<b>60,74,490</b>	<b>9,08,245</b>	<b>69,82,735</b>		
				(04) Agriculture Department.					
			0005	NULL	51,76,890	8,65,312	60,42,202		
				Total For Sub Head:5	<b>51,76,890</b>	<b>8,65,312</b>	<b>60,42,202</b>		
				(05) Forest Department					
			0006	NULL	56,45,416	8,88,672	65,34,088		
				Total For Sub Head:6	<b>56,45,416</b>	<b>8,88,672</b>	<b>65,34,088</b>		
				(06) Community Development Department.					
			0007	NULL	35,21,906	5,92,781	41,14,687		
				Total For Sub Head:7	<b>35,21,906</b>	<b>5,92,781</b>	<b>41,14,687</b>		
				(07) Industries Department.					
			0008	NULL	41,90,694	6,87,072	48,77,766		
				Total For Sub Head:8	<b>41,90,694</b>	<b>6,87,072</b>	<b>48,77,766</b>		
				(08) Transport Department.					
			0009	NULL	10,60,606	1,78,247	12,38,853		
				Total For Sub Head:9	<b>10,60,606</b>	<b>1,78,247</b>	<b>12,38,853</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
<b>3451</b>	Secretariat-Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(09) Programmes Implementation Department.			
	0010			NULL	36,48,357	6,02,036	42,50,393
				Total For Sub Head:10	<b>36,48,357</b>	<b>6,02,036</b>	<b>42,50,393</b>
				(10) Animal Husbandry and Veterinary Department			
	0011			NULL	0	0	0
				Total For Sub Head:11	<b>0</b>	<b>0</b>	<b>0</b>
				(11) Information and Technology Department			
	0020			NULL	18,94,347	3,08,045	22,02,392
				Total For Sub Head:20	<b>18,94,347</b>	<b>3,08,045</b>	<b>22,02,392</b>
				(16) Fisheries Deptt			
	0021			NULL	19,45,846	3,31,057	22,76,903
				Total For Sub Head:21	<b>19,45,846</b>	<b>3,31,057</b>	<b>22,76,903</b>
				(17) Mining & Geology Deptt			
	4729			NULL	17,28,258	3,74,714	21,02,972
				Total For Sub Head:4729	<b>17,28,258</b>	<b>3,74,714</b>	<b>21,02,972</b>
				(15) Tourism Department			
	4730			NULL	33,24,347	5,10,478	38,34,825
				Total For Sub Head:4730	<b>33,24,347</b>	<b>5,10,478</b>	<b>38,34,825</b>
				(14) Soil and Water Conservation Deptt.			
	4731			NULL	33,02,648	5,56,450	38,59,098
				Total For Sub Head:4731	<b>33,02,648</b>	<b>5,56,450</b>	<b>38,59,098</b>
				(13) Water Resourses Deptt.			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		4732	NULL	23,74,003	3,64,300	27,38,303			
			Total For Sub Head:4732	<b>23,74,003</b>	<b>3,64,300</b>	<b>27,38,303</b>			
			(12) Power Deptt						
			<b>Total For Minor: 90</b>	<b>5,24,22,644</b>	<b>86,00,652</b>	<b>6,10,23,296</b>			
			<b>Secretariat</b>						
	091	0015	NULL	5,84,581	90,610	6,75,191			
			Total For Sub Head:15	<b>5,84,581</b>	<b>90,610</b>	<b>6,75,191</b>			
			(14) Thermal Power Project attached Power Deptt						
			<b>Total For Minor: 91</b>	<b>5,84,581</b>	<b>90,610</b>	<b>6,75,191</b>			
			<b>Attached Offices</b>						
	911	0004	NULL	-72,495	0	-72,495			
			Total For Sub Head:4	<b>-72,495</b>	<b>0</b>	<b>-72,495</b>			
			(04) Agriculture Department.						
			<b>Total For Minor: 911</b>	<b>-72,495</b>	<b>0</b>	<b>-72,495</b>			
			<b>Deduct Recoveries of Overpayments</b>						
			<b>Total For Sub Major Head : 0</b>	<b>5,29,34,730</b>	<b>86,91,262</b>	<b>6,16,25,992</b>			
			NULL						
	<b>Total of:VOTED(3451)</b>			<b>5,29,34,730</b>	<b>86,91,262</b>	<b>6,16,25,992</b>			
	<b>Total For 3451:</b>			<b>5,29,34,730</b>	<b>86,91,262</b>	<b>6,16,25,992</b>			

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
<b>Total Grant:</b>		<b>53,78,90,212</b>	<b>8,89,33,382</b>	<b>62,68,23,594</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	3,22,04,860	
		2052	48,18,76,262	
		2251	5,11,16,480	
		3451	6,16,25,992	
		<b>Major Head wise Total:</b>	<b>62,68,23,594</b>	
		<b>Grand Total:</b>	<b>62,68,23,594</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 14</b> District Administration									
<b>GENERAL</b>									
<b>2053</b> District Administration									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	101	0001	NULL	24,22,655	4,54,110	28,76,765		
				Total For Sub Head:1	<b>24,22,655</b>	<b>4,54,110</b>	<b>28,76,765</b>		
				(01) Commisioners Establishment.					
				<b>Total For Minor: 101</b>	<b>24,22,655</b>	<b>4,54,110</b>	<b>28,76,765</b>		
				<b>Commissioners</b>					
		911	0001	NULL	-1,08,992	0	-1,08,992		
				Total For Sub Head:1	<b>-1,08,992</b>	<b>0</b>	<b>-1,08,992</b>		
				(01) D.C'S Establishment.					
				<b>Total For Minor: 911</b>	<b>-1,08,992</b>	<b>0</b>	<b>-1,08,992</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>23,13,663</b>	<b>4,54,110</b>	<b>27,67,773</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2053)</b>	<b>23,13,663</b>	<b>4,54,110</b>	<b>27,67,773</b>		
				<b>Total For 2053:</b>	<b>23,13,663</b>	<b>4,54,110</b>	<b>27,67,773</b>		
<b>2070</b> Other Administrative Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	003	0001	NULL	11,25,000	0	11,25,000		
				Total For Sub Head:1	<b>11,25,000</b>	<b>0</b>	<b>11,25,000</b>		
				(01) Training Schemes Of Officers Of IAS\ACS					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>14</b>	District Administration							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0009	NULL	88,97,562	21,07,113		1,10,04,675	
				Total For Sub Head:9	<b>88,97,562</b>	<b>21,07,113</b>		<b>1,10,04,675</b>	
				(09) Meghalaya Administrative Training Institute					
			0011	NULL	7,98,355	73,165		8,71,520	
				Total For Sub Head:11	<b>7,98,355</b>	<b>73,165</b>		<b>8,71,520</b>	
				(11) Disaster Mnagement Cell of MATI					
				<b>Total For Minor: 3</b>	<b>1,08,20,917</b>	<b>21,80,278</b>		<b>1,30,01,195</b>	
				<b>Training</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,08,20,917</b>	<b>21,80,278</b>		<b>1,30,01,195</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>1,08,20,917</b>	<b>21,80,278</b>		<b>1,30,01,195</b>	
				<b>Total For 2070:</b>	<b>1,08,20,917</b>	<b>21,80,278</b>		<b>1,30,01,195</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2053</b>	District Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	31,70,217	8,33,972		40,04,189	
				Total For Sub Head:1	<b>31,70,217</b>	<b>8,33,972</b>		<b>40,04,189</b>	
				(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 14</b> District Administration									
<b>2053</b> District Administration									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Minor: 1</b>	<b>31,70,217</b>	<b>8,33,972</b>	<b>40,04,189</b>	
					<b>Direction and Administration.</b>				
	093	0001			NULL	14,91,55,766	2,96,59,812	17,88,15,578	
					Total For Sub Head:1	<b>14,91,55,766</b>	<b>2,96,59,812</b>	<b>17,88,15,578</b>	
					(01) D.C'S Establishment.				
					<b>Total For Minor: 93</b>	<b>14,91,55,766</b>	<b>2,96,59,812</b>	<b>17,88,15,578</b>	
					<b>District Establishments</b>				
	094	0001			NULL	4,01,24,450	81,60,089	4,82,84,539	
					Total For Sub Head:1	<b>4,01,24,450</b>	<b>81,60,089</b>	<b>4,82,84,539</b>	
					(01) Sub-Divisional Establishment				
		0002			NULL	1,72,96,305	36,86,371	2,09,82,676	
					Total For Sub Head:2	<b>1,72,96,305</b>	<b>36,86,371</b>	<b>2,09,82,676</b>	
					(02) Process Serving Establishment				
		0005			NULL	1,15,13,217	36,80,226	1,51,93,443	
					Total For Sub Head:5	<b>1,15,13,217</b>	<b>36,80,226</b>	<b>1,51,93,443</b>	
					(05) District Selection Committee				
		0006			NULL	12,18,038	2,18,793	14,36,831	
					Total For Sub Head:6	<b>12,18,038</b>	<b>2,18,793</b>	<b>14,36,831</b>	
					(06) Administration Units				
					<b>Total For Minor: 94</b>	<b>7,01,52,010</b>	<b>1,57,45,479</b>	<b>8,58,97,489</b>	
					<b>Other Establishments</b>				
	101	0001			NULL	20,57,377	4,94,617	25,51,994	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>14</b>	District Administration							
<b>2053</b>	District Administration		<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>			
			<b>Major</b>	<b>Head</b>	<b>Head</b>				
			<b>Head</b>						
					Total For Sub Head: 1	20,57,377	4,94,617	25,51,994	
					(01) Commisioners Establishment.				
					<b>Total For Minor: 101</b>	<b>20,57,377</b>	<b>4,94,617</b>	<b>25,51,994</b>	
					<b>Commissioners</b>				
	911	0001			NULL	-29,457	0	-29,457	
					Total For Sub Head: 1	-29,457	0	-29,457	
					(01) D.C'S Establishment.				
					<b>Total For Minor: 911</b>	<b>-29,457</b>	<b>0</b>	<b>-29,457</b>	
					<b>Deduct Recoveries of Overpayments</b>				
					<b>Total For Sub Major Head : 0</b>	<b>22,45,05,913</b>	<b>4,67,33,880</b>	<b>27,12,39,793</b>	
					NULL				
					<b>Total of:VOTED(2053)</b>	<b>22,45,05,913</b>	<b>4,67,33,880</b>	<b>27,12,39,793</b>	
					<b>Total For 2053:</b>	<b>22,45,05,913</b>	<b>4,67,33,880</b>	<b>27,12,39,793</b>	
					<b>Total Grant:</b>	<b>23,76,40,493</b>	<b>4,93,68,268</b>	<b>28,70,08,761</b>	

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 14</b> District Administration				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2053	27,40,07,566	
		2070	1,30,01,195	
		<b>Major Head wise Total:</b>	<b>28,70,08,761</b>	
		<b>Grand Total:</b>	<b>28,70,08,761</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure																					
<b>Grant 15 Treasury and Accounts Administration</b>																													
<b>GENERAL</b>																													
<b>2054 Treasury and Accounts Administration</b>																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th colspan="7">Catagorized Scheme</th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
<b>VOTED</b>	00	003	0001	NULL	13,26,751	6,31,017	19,57,768																						
			Total For Sub Head:1			<b>13,26,751</b>	<b>6,31,017</b>	<b>19,57,768</b>																					
			(01) Training Of Accounts and Audit																										
			<b>Total For Minor: 3</b>			<b>13,26,751</b>	<b>6,31,017</b>	<b>19,57,768</b>																					
			<b>Training</b>																										
		095	0001	0001	NULL	93,52,643	15,12,615	1,08,65,258																					
				Total For Sub Head:1			<b>93,52,643</b>	<b>15,12,615</b>	<b>1,08,65,258</b>																				
			(01) Establishment Of Directorate Of Accounts&Treasuries.																										
			0002	0002	NULL	6,25,468	1,03,418	7,28,886																					
				Total For Sub Head:2			<b>6,25,468</b>	<b>1,03,418</b>	<b>7,28,886</b>																				
			(02) Cyber Treasury																										
			0003	0003	NULL	15,92,143	1,54,352	17,46,495																					
				Total For Sub Head:3			<b>15,92,143</b>	<b>1,54,352</b>	<b>17,46,495</b>																				
			(03) New Pension Scheme																										
			<b>Total For Minor: 95</b>			<b>1,15,70,254</b>	<b>17,70,385</b>	<b>1,33,40,639</b>																					
<b>Directorate of Accounts and Treasuries</b>																													
097	0001	0001	NULL	5,93,913	1,36,082	7,29,995																							
		Total For Sub Head:1			<b>5,93,913</b>	<b>1,36,082</b>	<b>7,29,995</b>																						
	(01) District Treasuries																												
	0003	0003	NULL	13,39,874	6,72,645	20,12,519																							
		Total For Sub Head:3			<b>13,39,874</b>	<b>6,72,645</b>	<b>20,12,519</b>																						
(03) Upgradation and improvement of Computer Networks in Treasuries																													

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 15 Treasury and Accounts Administration</b>				
<b>2054 Treasury and Accounts Administration</b>				
	Sub Minor Sub	Catagorized Scheme		
	Major Head Head			
		<b>Total For Minor: 97</b>	<b>19,33,787</b>	<b>8,08,727</b>
		<b>Treasury Establishment</b>		
	098	0001	NULL	5,40,72,665
			Total For Sub Head: 1	91,39,200
			<b>5,40,72,665</b>	<b>91,39,200</b>
			(01) Establishment Of Director Local Fund Audit.	6,32,11,865
		<b>Total For Minor: 98</b>	<b>5,40,72,665</b>	<b>91,39,200</b>
		<b>Local Fund Audit</b>		
		<b>Total For Sub Major Head : 0</b>	<b>6,89,03,457</b>	<b>1,23,49,329</b>
		NULL		8,12,52,786
		<b>Total of:VOTED(2054)</b>	<b>6,89,03,457</b>	<b>1,23,49,329</b>
				8,12,52,786
		<b>Total For 2054:</b>	<b>6,89,03,457</b>	<b>1,23,49,329</b>
				8,12,52,786
<b>SIXTH-SCHEDULE</b>				
<b>2054 Treasury and Accounts Administration</b>				
	Sub Minor Sub	Catagorized Scheme		
	Major Head Head			
<b>VOTED</b>	00	097	0001	NULL
			Total For Sub Head: 1	9,24,32,145
			<b>9,24,32,145</b>	<b>1,72,61,240</b>
			(01) District Treasuries	10,96,93,385
		<b>Total For Minor: 97</b>	<b>9,24,32,145</b>	<b>1,72,61,240</b>
				10,96,93,385

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 15 Treasury and Accounts Administration</b>							
<b>2054 Treasury and Accounts Administration</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Treasury Establishment</b>			
	098	0002	NULL		1,00,58,862	15,06,620	1,15,65,482
			Total For Sub Head:2		<b>1,00,58,862</b>	<b>15,06,620</b>	<b>1,15,65,482</b>
			(02) Establishment of Assistant Director of Local Fund Audit, Tura				
			<b>Total For Minor: 98</b>		<b>1,00,58,862</b>	<b>15,06,620</b>	<b>1,15,65,482</b>
			<b>Local Fund Audit</b>				
	911	0000	NULL		-15,612	0	-15,612
			Total For Sub Head:0		<b>-15,612</b>	<b>0</b>	<b>-15,612</b>
			Null				
			<b>Total For Minor: 911</b>		<b>-15,612</b>	<b>0</b>	<b>-15,612</b>
			<b>Deduct- Recoveries of Overpayments</b>				
			<b>Total For Sub Major Head : 0</b>		<b>10,24,75,395</b>	<b>1,87,67,860</b>	<b>12,12,43,255</b>
			NULL				
	<b>Total of: VOTED(2054)</b>				<b>10,24,75,395</b>	<b>1,87,67,860</b>	<b>12,12,43,255</b>
	<b>Total For 2054:</b>				<b>10,24,75,395</b>	<b>1,87,67,860</b>	<b>12,12,43,255</b>
	<b>Total Grant:</b>				<b>17,13,78,852</b>	<b>3,11,17,189</b>	<b>20,24,96,041</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 15 Treasury and Accounts Administration</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2054	20,24,96,041
<b>Major Head wise Total:</b>			<b>20,24,96,041</b>
<b>Grand Total:</b>			<b>20,24,96,041</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>GENERAL</b>									
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	3,26,61,008	77,41,820		4,04,02,828	
				Total For Sub Head:1	<b>3,26,61,008</b>	<b>77,41,820</b>		<b>4,04,02,828</b>	
				(01) Inspector General of Police's Office.					
			0002	NULL	71,06,156	14,84,573		85,90,729	
				Total For Sub Head:2	<b>71,06,156</b>	<b>14,84,573</b>		<b>85,90,729</b>	
				(02) Range Office					
			0003	NULL	7,16,866	1,81,015		8,97,881	
				Total For Sub Head:3	<b>7,16,866</b>	<b>1,81,015</b>		<b>8,97,881</b>	
				(03) D.I.G. Re-organisation's Office.					
			0004	NULL	16,84,799	5,07,992		21,92,791	
				Total For Sub Head:4	<b>16,84,799</b>	<b>5,07,992</b>		<b>21,92,791</b>	
				(04) D.I.G.(AP)'s Office					
			0005	NULL	12,318	49,381		61,699	
				Total For Sub Head:5	<b>12,318</b>	<b>49,381</b>		<b>61,699</b>	
				(05) D.I.G.P in-charge, Fire Service/Wireless.					
			0010	NULL	75,00,000	75,00,000		1,50,00,000	
				Total For Sub Head:10	<b>75,00,000</b>	<b>75,00,000</b>		<b>1,50,00,000</b>	
				(10) Counter Insurgency					
			0011	NULL	1,06,79,299	29,33,576		1,36,12,875	
				Total For Sub Head:11	<b>1,06,79,299</b>	<b>29,33,576</b>		<b>1,36,12,875</b>	
				(11) Payment dues to Me.S.E.B/Municipal Board					
			0013	NULL	4,89,98,138	83,40,376		5,73,38,514	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:13	<b>4,89,98,138</b>	<b>83,40,376</b>	<b>5,73,38,514</b>	
					(13) Directorate of Anit-Infiltration				
			0014		NULL	17,010	0	17,010	
					Total For Sub Head:14	<b>17,010</b>	<b>0</b>	<b>17,010</b>	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					<b>Total For Minor: 1</b>	<b>10,93,75,594</b>	<b>2,87,38,733</b>	<b>13,81,14,327</b>	
					<b>Direction and Administration</b>				
			003	0001	NULL	2,55,06,167	52,08,482	3,07,14,649	
					Total For Sub Head:1	<b>2,55,06,167</b>	<b>52,08,482</b>	<b>3,07,14,649</b>	
					(01) Police Training School/College				
					<b>Total For Minor: 3</b>	<b>2,55,06,167</b>	<b>52,08,482</b>	<b>3,07,14,649</b>	
					<b>Education and Training</b>				
			101	0001	NULL	3,28,58,512	58,42,487	3,87,00,999	
					Total For Sub Head:1	<b>3,28,58,512</b>	<b>58,42,487</b>	<b>3,87,00,999</b>	
					(01) State C.I.D.Organisation.				
				0002	NULL	15,19,58,836	2,70,44,464	17,90,03,300	
					Total For Sub Head:2	<b>15,19,58,836</b>	<b>2,70,44,464</b>	<b>17,90,03,300</b>	
					(02) State Special Branch				
				0003	NULL	28,47,647	6,78,747	35,26,394	
					Total For Sub Head:3	<b>28,47,647</b>	<b>6,78,747</b>	<b>35,26,394</b>	
					(03) Anti Corruption Branch				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0004	NULL	55,12,087	11,35,176	66,47,263		
				Total For Sub Head:4	<b>55,12,087</b>	<b>11,35,176</b>	<b>66,47,263</b>		
				(04) S.C.R.B.					
			0005	NULL	85,31,889	16,42,888	1,01,74,777		
				Total For Sub Head:5	<b>85,31,889</b>	<b>16,42,888</b>	<b>1,01,74,777</b>		
				(05) Cyber Crime Wing					
			0007	NULL	17,90,775	2,96,872	20,87,647		
				Total For Sub Head:7	<b>17,90,775</b>	<b>2,96,872</b>	<b>20,87,647</b>		
				(07) Economic Offence Wing					
				<b>Total For Minor: 101</b>	<b>20,34,99,746</b>	<b>3,66,40,634</b>	<b>24,01,40,380</b>		
				<b>Criminal Investigation and Vigilance</b>					
	104		0001	NULL	26,01,37,282	5,16,96,198	31,18,33,480		
				Total For Sub Head:1	<b>26,01,37,282</b>	<b>5,16,96,198</b>	<b>31,18,33,480</b>		
				(01) 1st Meghalaya Police Battalion.					
			0002	NULL	3,45,200	0	3,45,200		
				Total For Sub Head:2	<b>3,45,200</b>	<b>0</b>	<b>3,45,200</b>		
				(02) Amenities for the Battalion.					
			0003	NULL	11,53,042	2,14,078	13,67,120		
				Total For Sub Head:3	<b>11,53,042</b>	<b>2,14,078</b>	<b>13,67,120</b>		
				(03) Hospital charge for the Battalion.					
			0004	NULL	25,63,06,517	5,17,42,440	30,80,48,957		
				Total For Sub Head:4	<b>25,63,06,517</b>	<b>5,17,42,440</b>	<b>30,80,48,957</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(04) 2nd Meghalaya Police Battalion				
		0005			NULL	27,24,35,484	5,32,21,740	32,56,57,224	
					Total For Sub Head:5	<b>27,24,35,484</b>	<b>5,32,21,740</b>	<b>32,56,57,224</b>	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
		0006			NULL	21,67,19,836	4,17,44,501	25,84,64,337	
					Total For Sub Head:6	<b>21,67,19,836</b>	<b>4,17,44,501</b>	<b>25,84,64,337</b>	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	20,86,69,719	4,17,10,793	25,03,80,512	
					Total For Sub Head:11	<b>20,86,69,719</b>	<b>4,17,10,793</b>	<b>25,03,80,512</b>	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	22,80,30,284	4,40,92,173	27,21,22,457	
					Total For Sub Head:13	<b>22,80,30,284</b>	<b>4,40,92,173</b>	<b>27,21,22,457</b>	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0016			NULL	32,34,73,538	6,37,12,661	38,71,86,199	
					Total For Sub Head:16	<b>32,34,73,538</b>	<b>6,37,12,661</b>	<b>38,71,86,199</b>	
					(16) Multi-Purpose Special Force Battalion.				
					<b>Total For Minor: 104</b>	<b>1,76,72,70,902</b>	<b>34,81,34,584</b>	<b>2,11,54,05,486</b>	
					<b>Special Police</b>				
		109	0001		NULL	62,573	0	62,573	
					Total For Sub Head:1	<b>62,573</b>	<b>0</b>	<b>62,573</b>	
					(01) District Executive Police.				
			0005		NULL	40,55,499	11,84,609	52,40,108	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
					<b>Total For Sub Head:5</b>	<b>40,55,499</b>	<b>11,84,609</b>	<b>52,40,108</b>
					(05) Thumb and Finger Impression and Photography Scheme.			
		0006			NULL	2,98,66,134	64,22,130	3,62,88,264
					<b>Total For Sub Head:6</b>	<b>2,98,66,134</b>	<b>64,22,130</b>	<b>3,62,88,264</b>
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.			
		0007			NULL	70,93,211	16,04,583	86,97,794
					<b>Total For Sub Head:7</b>	<b>70,93,211</b>	<b>16,04,583</b>	<b>86,97,794</b>
					(07) Registration and Surveillance of Foreigners			
		0008			NULL	26,71,563	4,98,343	31,69,906
					<b>Total For Sub Head:8</b>	<b>26,71,563</b>	<b>4,98,343</b>	<b>31,69,906</b>
					(08) Cost of Police guards supplied to I.C.A.R Complex.			
		0010			NULL	1,12,01,645	19,19,418	1,31,21,063
					<b>Total For Sub Head:10</b>	<b>1,12,01,645</b>	<b>19,19,418</b>	<b>1,31,21,063</b>
					(10) Cost of Police Guards supplied to All India Radio.			
		0011			NULL	11,96,264	2,21,121	14,17,385
					<b>Total For Sub Head:11</b>	<b>11,96,264</b>	<b>2,21,121</b>	<b>14,17,385</b>
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.			
		0012			NULL	25,61,809	4,41,110	30,02,919
					<b>Total For Sub Head:12</b>	<b>25,61,809</b>	<b>4,41,110</b>	<b>30,02,919</b>
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.			
		0013			NULL	37,28,172	8,19,090	45,47,262
					<b>Total For Sub Head:13</b>	<b>37,28,172</b>	<b>8,19,090</b>	<b>45,47,262</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(13) Establishment of Watch Post Scheme.				
		0014			NULL	10,64,068	2,49,540	13,13,608	
					Total For Sub Head:14	<b>10,64,068</b>	<b>2,49,540</b>	<b>13,13,608</b>	
					(14) Cost of Police Guards for S.P.E's Office				
		0015			NULL	60,94,139	11,94,628	72,88,767	
					Total For Sub Head:15	<b>60,94,139</b>	<b>11,94,628</b>	<b>72,88,767</b>	
					(15) Expenditure on Police Check Post on Highways				
		0016			NULL	40,68,102	6,74,077	47,42,179	
					Total For Sub Head:16	<b>40,68,102</b>	<b>6,74,077</b>	<b>47,42,179</b>	
					(16) Cost of Police Guards for S.I.B's Office				
		0017			NULL	24,29,134	4,84,443	29,13,577	
					Total For Sub Head:17	<b>24,29,134</b>	<b>4,84,443</b>	<b>29,13,577</b>	
					(17) Cost of Police supplied to the Nationalised Bank				
		0018			NULL	9,98,044	1,68,714	11,66,758	
					Total For Sub Head:18	<b>9,98,044</b>	<b>1,68,714</b>	<b>11,66,758</b>	
					(18) Cost of Police Guards supplied to Civil Aviation				
		0020			NULL	1,13,34,715	18,69,322	1,32,04,037	
					Total For Sub Head:20	<b>1,13,34,715</b>	<b>18,69,322</b>	<b>1,32,04,037</b>	
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				
					<b>Total For Minor: 109</b>	<b>8,84,25,072</b>	<b>1,77,51,128</b>	<b>10,61,76,200</b>	
					<b>District Police</b>				
		114	0001		NULL	17,48,76,888	2,99,95,479	20,48,72,367	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head: 1	17,48,76,888	2,99,95,479	20,48,72,367		
				(01) State Police Wireless Organisation.					
		0002		NULL	81,73,744	12,33,778	94,07,522		
				Total For Sub Head:2	81,73,744	12,33,778	94,07,522		
				(02) Director of technical services/ Computer Wing.					
				<b>Total For Minor: 114</b>	<b>18,30,50,632</b>	<b>3,12,29,257</b>	<b>21,42,79,889</b>		
				<b>Wireless and Computers</b>					
	116	0001		NULL	1,14,96,106	22,90,289	1,37,86,395		
				Total For Sub Head: 1	1,14,96,106	22,90,289	1,37,86,395		
				(01) Forensic Science Laboratory.					
				<b>Total For Minor: 116</b>	<b>1,14,96,106</b>	<b>22,90,289</b>	<b>1,37,86,395</b>		
				<b>Forensic Science</b>					
	800	0001		NULL	0	31,534	31,534		
				Total For Sub Head: 1	0	31,534	31,534		
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>31,534</b>	<b>31,534</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,38,86,24,219</b>	<b>47,00,24,641</b>	<b>2,85,86,48,860</b>		
				NULL					
	<b>Total of: VOTED(2055)</b>				<b>2,38,86,24,219</b>	<b>47,00,24,641</b>	<b>2,85,86,48,860</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 2055:</b>			<b>2,38,86,24,219</b>		<b>47,00,24,641</b>		<b>2,85,86,48,860</b>	
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	108	0001	NULL	27,64,333	4,71,035	32,35,368		
				Total For Sub Head:1	<b>27,64,333</b>	<b>4,71,035</b>	<b>32,35,368</b>		
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s					
			0002	NULL	5,000	0	5,000		
				Total For Sub Head:2	<b>5,000</b>	<b>0</b>	<b>5,000</b>		
				(02) Protection and control(Fire services station)					
				<b>Total For Minor: 108</b>	<b>27,69,333</b>	<b>4,71,035</b>	<b>32,40,368</b>		
				<b>Fire Protection and Control</b>					
		800	0029	NULL	0	4,81,192	4,81,192		
				Total For Sub Head:29	<b>0</b>	<b>4,81,192</b>	<b>4,81,192</b>		
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>4,81,192</b>	<b>4,81,192</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>27,69,333</b>	<b>9,52,227</b>	<b>37,21,560</b>		
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>27,69,333</b>	<b>9,52,227</b>	<b>37,21,560</b>		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>2070</b>	Other Administrative Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
<b>Total For 2070:</b>		<b>27,69,333</b>	<b>9,52,227</b>	<b>37,21,560</b>
<b>2216</b>	Housing			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
<b>VOTED</b>	06	053	0001	NULL
				13,58,200
				26,18,500
				39,76,700
				Total For Sub Head:1
				<b>13,58,200</b>
				<b>26,18,500</b>
				<b>39,76,700</b>
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter
				<b>Total For Minor: 53</b>
				<b>13,58,200</b>
				<b>26,18,500</b>
				<b>39,76,700</b>
				<b>Maintenance and Reparis</b>
				<b>Total For Sub Major Head : 6</b>
				<b>13,58,200</b>
				<b>26,18,500</b>
				<b>39,76,700</b>
				<b>Police Housing</b>
				<b>Total of:VOTED(2216)</b>
				<b>13,58,200</b>
				<b>26,18,500</b>
				<b>39,76,700</b>
<b>Total For 2216:</b>		<b>13,58,200</b>	<b>26,18,500</b>	<b>39,76,700</b>
<b>SIXTH-SCHEDULE</b>				
<b>2055</b>	Police			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
<b>VOTED</b>	00	001	0001	NULL
				0
				0
				0
				Total For Sub Head:1
				<b>0</b>
				<b>0</b>
				<b>0</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(01) Inspector General of Police's Office.				
		0011			NULL	-1,00,000	0	-1,00,000	
					Total For Sub Head:11	<b>-1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	
					(11) Payment dues to Me.S.E.B/Municipal Board				
					<b>Total For Minor: 1</b>	<b>-1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	
					<b>Direction and Administration</b>				
	104	0005			NULL	0	1,77,011	1,77,011	
					Total For Sub Head:5	<b>0</b>	<b>1,77,011</b>	<b>1,77,011</b>	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
					<b>Total For Minor: 104</b>	<b>0</b>	<b>1,77,011</b>	<b>1,77,011</b>	
					<b>Special Police</b>				
	109	0001			NULL	1,51,87,88,442	27,28,81,513	1,79,16,69,955	
					Total For Sub Head:1	<b>1,51,87,88,442</b>	<b>27,28,81,513</b>	<b>1,79,16,69,955</b>	
					(01) District Executive Police.				
		0002			NULL	96,19,928	67,96,626	1,64,16,554	
					Total For Sub Head:2	<b>96,19,928</b>	<b>67,96,626</b>	<b>1,64,16,554</b>	
					(02) Village Defence Organisation				
		0003			NULL	28,83,065	75,485	29,58,550	
					Total For Sub Head:3	<b>28,83,065</b>	<b>75,485</b>	<b>29,58,550</b>	
					(03) Payment towards charges for requisition of home guards				
		0004			NULL	2,14,70,929	0	2,14,70,929	
					Total For Sub Head:4	<b>2,14,70,929</b>	<b>0</b>	<b>2,14,70,929</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(04) Payments towards charges for requisition of CRP/Outside Battalion-				
		0009			NULL	92,24,751	39,88,434	1,32,13,185	
					Total For Sub Head:9	<b>92,24,751</b>	<b>39,88,434</b>	<b>1,32,13,185</b>	
					(09) Cost of Police Guards supplied to State Bank of India.				
		0011			NULL	0	4,000	4,000	
					Total For Sub Head:11	<b>0</b>	<b>4,000</b>	<b>4,000</b>	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
		0019			NULL	2,30,443	0	2,30,443	
					Total For Sub Head:19	<b>2,30,443</b>	<b>0</b>	<b>2,30,443</b>	
					(19) Cost of Police Guards supplied to Monitoring Station Tura.				
		0028			NULL	4,90,79,923	60,52,876	5,51,32,799	
					Total For Sub Head:28	<b>4,90,79,923</b>	<b>60,52,876</b>	<b>5,51,32,799</b>	
					(28) Requisition of Vehicles				
					<b>Total For Minor: 109</b>	<b>1,61,12,97,481</b>	<b>28,97,98,934</b>	<b>1,90,10,96,415</b>	
					<b>District Police</b>				
		113	0001		NULL	38,35,921	9,46,350	47,82,271	
					Total For Sub Head:1	<b>38,35,921</b>	<b>9,46,350</b>	<b>47,82,271</b>	
					(01) Hospital charges for Police Personnel				
					<b>Total For Minor: 113</b>	<b>38,35,921</b>	<b>9,46,350</b>	<b>47,82,271</b>	
					<b>Welfare of Police Personnel</b>				
		115	0004		NULL	66,00,667	0	66,00,667	
					Total For Sub Head:4	<b>66,00,667</b>	<b>0</b>	<b>66,00,667</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Expenditure on modernisation of District Police.					
				<b>Total For Minor: 115</b>	<b>66,00,667</b>	<b>0</b>	<b>66,00,667</b>		
				<b>Modernisation of Police Force</b>					
	800	0001		NULL	1,01,927	13,17,812	14,19,739		
				Total For Sub Head: 1	<b>1,01,927</b>	<b>13,17,812</b>	<b>14,19,739</b>		
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				<b>Total For Minor: 800</b>	<b>1,01,927</b>	<b>13,17,812</b>	<b>14,19,739</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,62,17,35,996</b>	<b>29,22,40,107</b>	<b>1,91,39,76,103</b>		
				<b>NULL</b>					
	<b>Total of:VOTED(2055)</b>				<b>1,62,17,35,996</b>	<b>29,22,40,107</b>	<b>1,91,39,76,103</b>		
	<b>Total For 2055:</b>				<b>1,62,17,35,996</b>	<b>29,22,40,107</b>	<b>1,91,39,76,103</b>		
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	108	0001	NULL	0	0	0		
				Total For Sub Head: 1	<b>0</b>	<b>0</b>	<b>0</b>		
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's )					
			0002	NULL	22,57,70,848	4,07,41,920	26,65,12,768		
				Total For Sub Head:2	<b>22,57,70,848</b>	<b>4,07,41,920</b>	<b>26,65,12,768</b>		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>2070</b>	Other Administrative Services			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(02) Protection and control(Fire services station)
				<b>Total For Minor: 108</b>
			<b>22,57,70,848</b>	<b>4,07,41,920</b>
				<b>Fire Protection and Control</b>
	800	0029		NULL
			0	2,00,000
				Total For Sub Head:29
			<b>0</b>	<b>2,00,000</b>
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.
				<b>Total For Minor: 800</b>
			<b>0</b>	<b>2,00,000</b>
				<b>Other Expenditure</b>
				<b>Total For Sub Major Head : 0</b>
			<b>22,57,70,848</b>	<b>4,09,41,920</b>
				<b>Null</b>
				<b>Total of:VOTED(2070)</b>
			<b>22,57,70,848</b>	<b>4,09,41,920</b>
				<b>Total For 2070:</b>
			<b>22,57,70,848</b>	<b>4,09,41,920</b>
<b>2216</b>	Housing			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	06	053	0001	NULL
			0	3,13,000
				Total For Sub Head:1
			<b>0</b>	<b>3,13,000</b>
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter
				<b>Total For Minor: 53</b>
			<b>0</b>	<b>3,13,000</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>2216</b>	Housing			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	Maintenance and Reparis			
	<b>Total For Sub Major Head : 6</b>	<b>0</b>	<b>3,13,000</b>	<b>3,13,000</b>
	Police Housing			
	<b>Total of:VOTED(2216)</b>	<b>0</b>	<b>3,13,000</b>	<b>3,13,000</b>
	<b>Total For 2216:</b>	<b>0</b>	<b>3,13,000</b>	<b>3,13,000</b>
	<b>Total Grant:</b>	<b>4,24,02,58,596</b>	<b>80,70,90,395</b>	<b>5,04,73,48,991</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2055	4,77,26,24,963	
		2070	27,04,34,328	
		2216	42,89,700	
		<b>Major Head wise Total:</b>	<b>5,04,73,48,991</b>	
		<b>Grand Total:</b>	<b>5,04,73,48,991</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 17</b> Jails, Capital Outlay on Public Works							
<b>GENERAL</b>							
<b>2056</b>	Jails						
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	001	0001	NULL		55,71,510	11,42,447
				Total For Sub Head:1		<b>55,71,510</b>	<b>11,42,447</b>
				(01) Superintendence			
			0004	NULL		41,052	12,430
				Total For Sub Head:4		<b>41,052</b>	<b>12,430</b>
				(04) Payment due to Me.S.E.B./Municipal Board			
				<b>Total For Minor: 1</b>		<b>56,12,562</b>	<b>11,54,877</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>		<b>56,12,562</b>	<b>11,54,877</b>
				NULL			
				<b>Total of:VOTED(2056)</b>		<b>56,12,562</b>	<b>11,54,877</b>
				<b>Total For 2056:</b>		<b>56,12,562</b>	<b>11,54,877</b>
<b>SIXTH-SCHEDULE</b>							
<b>2056</b>	Jails						
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	001	0004	NULL		3,62,000	0
				Total For Sub Head:4		<b>3,62,000</b>	<b>0</b>
				(04) Payment due to Me.S.E.B./Municipal Board			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 17</b> Jails, Capital Outlay on Public Works									
<b>2056</b> Jails									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Minor: 1</b>	<b>3,62,000</b>	<b>0</b>	<b>3,62,000</b>	
					<b>Direction and Administration</b>				
	101	0001			NULL	1,62,56,753	22,97,904	1,85,54,657	
					Total For Sub Head:1	<b>1,62,56,753</b>	<b>22,97,904</b>	<b>1,85,54,657</b>	
					(01) District Jail, Shillong.				
		0002			NULL	1,02,07,316	14,53,364	1,16,60,680	
					Total For Sub Head:2	<b>1,02,07,316</b>	<b>14,53,364</b>	<b>1,16,60,680</b>	
					(02) District Jail, Tura				
		0004			NULL	98,14,599	16,82,203	1,14,96,802	
					Total For Sub Head:4	<b>98,14,599</b>	<b>16,82,203</b>	<b>1,14,96,802</b>	
					(04) District Jail, Williamnagar				
		0005			NULL	1,15,62,066	14,68,925	1,30,30,991	
					Total For Sub Head:5	<b>1,15,62,066</b>	<b>14,68,925</b>	<b>1,30,30,991</b>	
					(05) District Jail, Jowai				
		0008			NULL	20,68,334	3,07,421	23,75,755	
					Total For Sub Head:8	<b>20,68,334</b>	<b>3,07,421</b>	<b>23,75,755</b>	
					(08) Strengthening of Jail security (Armed branch).				
		0009			NULL	4,50,244	77,024	5,27,268	
					Total For Sub Head:9	<b>4,50,244</b>	<b>77,024</b>	<b>5,27,268</b>	
					(09) Strengthening of Jails Services (Admn)				
		0011			NULL	88,06,336	13,47,833	1,01,54,169	
					Total For Sub Head:11	<b>88,06,336</b>	<b>13,47,833</b>	<b>1,01,54,169</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>17</b>	Jails, Capital Outlay on Public Works							
<b>2056</b>	<b>Jails</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(11) District Jail Nongpoh				
					<b>Total For Minor: 101</b>	<b>5,91,65,648</b>	<b>86,34,674</b>	<b>6,78,00,322</b>	
					<b>Jails</b>				
	102	0001			NULL	6,62,776	1,13,860	7,76,636	
					Total For Sub Head:1	<b>6,62,776</b>	<b>1,13,860</b>	<b>7,76,636</b>	
					(01) Manufacture of furniture etc.				
					<b>Total For Minor: 102</b>	<b>6,62,776</b>	<b>1,13,860</b>	<b>7,76,636</b>	
					<b>Jail manufactures</b>				
	800	0003			NULL	3,95,006	68,671	4,63,677	
					Total For Sub Head:3	<b>3,95,006</b>	<b>68,671</b>	<b>4,63,677</b>	
					(03) Strengthening and improvement of medical care.				
					<b>Total For Minor: 800</b>	<b>3,95,006</b>	<b>68,671</b>	<b>4,63,677</b>	
					<b>Other Expenditure</b>				
					<b>Total For Sub Major Head : 0</b>	<b>6,05,85,430</b>	<b>88,17,205</b>	<b>6,94,02,635</b>	
					NULL				
					<b>Total of:VOTED(2056)</b>	<b>6,05,85,430</b>	<b>88,17,205</b>	<b>6,94,02,635</b>	
					<b>Total For 2056:</b>	<b>6,05,85,430</b>	<b>88,17,205</b>	<b>6,94,02,635</b>	
					<b>Total Grant:</b>	<b>6,61,97,992</b>	<b>99,72,082</b>	<b>7,61,70,074</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 17</b> Jails, Capital Outlay on Public Works			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2056	7,61,70,074
<b>Major Head wise Total:</b>			<b>7,61,70,074</b>
<b>Grand Total:</b>			<b>7,61,70,074</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>GENERAL</b>									
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	14,79,564	4,01,538	18,81,102		
				Total For Sub Head:1	<b>14,79,564</b>	<b>4,01,538</b>	<b>18,81,102</b>		
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				<b>Total For Minor: 1</b>	<b>14,79,564</b>	<b>4,01,538</b>	<b>18,81,102</b>		
				<b>Direction and Adminstration</b>					
		101	0001	NULL	40,56,119	6,88,874	47,44,993		
				Total For Sub Head:1	<b>40,56,119</b>	<b>6,88,874</b>	<b>47,44,993</b>		
				(01) Stationery And Store Office					
			0002	NULL	0	98,596	98,596		
				Total For Sub Head:2	<b>0</b>	<b>98,596</b>	<b>98,596</b>		
				(02) Purchase For State Government Offices					
				<b>Total For Minor: 101</b>	<b>40,56,119</b>	<b>7,87,470</b>	<b>48,43,589</b>		
				<b>Purchase and Supply of Stationery Stores</b>					
		103	0001	NULL	2,18,29,454	58,38,944	2,76,68,398		
				Total For Sub Head:1	<b>2,18,29,454</b>	<b>58,38,944</b>	<b>2,76,68,398</b>		
				(01) Press Administration					
			0002	NULL	1,96,15,046	29,81,126	2,25,96,172		
				Total For Sub Head:2	<b>1,96,15,046</b>	<b>29,81,126</b>	<b>2,25,96,172</b>		
				(02) Composing And Standing Forms Branch					
			0003	NULL	2,10,70,657	30,50,749	2,41,21,406		
				Total For Sub Head:3	<b>2,10,70,657</b>	<b>30,50,749</b>	<b>2,41,21,406</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing					
<b>2058</b>	Stationery and Printing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(03) Machine Printing Branch			
	0004			NULL	1,95,21,473	27,83,589	2,23,05,062
				Total For Sub Head:4	<b>1,95,21,473</b>	<b>27,83,589</b>	<b>2,23,05,062</b>
				(04) Binding And Warehousing Branch			
	0005			NULL	11,22,061	1,26,103	12,48,164
				Total For Sub Head:5	<b>11,22,061</b>	<b>1,26,103</b>	<b>12,48,164</b>
				(05) Mechanical Branch			
	0006			NULL	81,91,807	11,89,153	93,80,960
				Total For Sub Head:6	<b>81,91,807</b>	<b>11,89,153</b>	<b>93,80,960</b>
				(06) Reading Branch			
	0007			NULL	0	-11,275	-11,275
				Total For Sub Head:7	<b>0</b>	<b>-11,275</b>	<b>-11,275</b>
				(01) Meghalaya Legislative Assembly Printing Press			
				<b>Total For Minor: 103</b>	<b>9,13,50,498</b>	<b>1,59,58,389</b>	<b>10,73,08,887</b>
				<b>Government Presses</b>			
	105	0001		NULL	4,53,603	1,48,336	6,01,939
				Total For Sub Head:1	<b>4,53,603</b>	<b>1,48,336</b>	<b>6,01,939</b>
				(01) Book Depot			
				<b>Total For Minor: 105</b>	<b>4,53,603</b>	<b>1,48,336</b>	<b>6,01,939</b>
				<b>Government Publications</b>			
				<b>Total For Sub Major Head : 0</b>	<b>9,73,39,784</b>	<b>1,72,95,733</b>	<b>11,46,35,517</b>
				NULL			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total of:VOTED(2058)</b>			<b>9,73,39,784</b>		<b>1,72,95,733</b>		<b>11,46,35,517</b>	
	<b>Total For 2058:</b>			<b>9,73,39,784</b>		<b>1,72,95,733</b>		<b>11,46,35,517</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	5,36,119	2,09,227		7,45,346	
				Total For Sub Head:1	<b>5,36,119</b>	<b>2,09,227</b>		<b>7,45,346</b>	
				(01) Expenditure For Storage And Distribution Of Forms					
				<b>Total For Minor: 102</b>	<b>5,36,119</b>	<b>2,09,227</b>		<b>7,45,346</b>	
				<b>Printing, Storage and Distribution of Forms</b>					
		103	0001	NULL	56,44,234	10,72,137		67,16,371	
				Total For Sub Head:1	<b>56,44,234</b>	<b>10,72,137</b>		<b>67,16,371</b>	
				(01) Press Administration					
			0002	NULL	82,98,443	12,81,949		95,80,392	
				Total For Sub Head:2	<b>82,98,443</b>	<b>12,81,949</b>		<b>95,80,392</b>	
				(02) Composing And Standing Forms Branch					
			0003	NULL	48,88,922	7,47,541		56,36,463	
				Total For Sub Head:3	<b>48,88,922</b>	<b>7,47,541</b>		<b>56,36,463</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Machine Printing Branch					
		0011		NULL	7,79,370	26,376		8,05,746	
				Total For Sub Head:11	<b>7,79,370</b>	<b>26,376</b>		<b>8,05,746</b>	
				(08) Branch Press Jowai					
				<b>Total For Minor: 103</b>	<b>1,96,10,969</b>	<b>31,28,003</b>		<b>2,27,38,972</b>	
				<b>Government Presses</b>					
	105	0001		NULL	1,32,534	35,482		1,68,016	
				Total For Sub Head:1	<b>1,32,534</b>	<b>35,482</b>		<b>1,68,016</b>	
				(01) Book Depot					
				<b>Total For Minor: 105</b>	<b>1,32,534</b>	<b>35,482</b>		<b>1,68,016</b>	
				<b>Government Publications</b>					
	800	0002		NULL	2,65,000	0		2,65,000	
				Total For Sub Head:2	<b>2,65,000</b>	<b>0</b>		<b>2,65,000</b>	
				(02) Maintenance Of Press Building					
				<b>Total For Minor: 800</b>	<b>2,65,000</b>	<b>0</b>		<b>2,65,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,05,44,622</b>	<b>33,72,712</b>		<b>2,39,17,334</b>	
				NULL					
	<b>Total of:VOTED(2058)</b>				<b>2,05,44,622</b>	<b>33,72,712</b>		<b>2,39,17,334</b>	
	<b>Total For 2058:</b>				<b>2,05,44,622</b>	<b>33,72,712</b>		<b>2,39,17,334</b>	

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 18</b> Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
<b>Total Grant:</b>	<b>11,78,84,406</b>	<b>2,06,68,445</b>	<b>13,85,52,851</b>

Financial Year : 2019-2020 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 18</b> Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2058	13,85,52,851
		<b>Major Head wise Total:</b>	<b>13,85,52,851</b>
		<b>Grand Total:</b>	<b>13,85,52,851</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.								
<b>GENERAL</b>									
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	53,64,742	0		53,64,742	
				Total For Sub Head:1	<b>53,64,742</b>	<b>0</b>		<b>53,64,742</b>	
				(01) Chief Minister`s Secretariat.					
			0013	NULL	2,98,28,911	57,57,505		3,55,86,416	
				Total For Sub Head:13	<b>2,98,28,911</b>	<b>57,57,505</b>		<b>3,55,86,416</b>	
				(01) P.W.D.Secretariat					
				<b>Total For Minor: 90</b>	<b>3,51,93,653</b>	<b>57,57,505</b>		<b>4,09,51,158</b>	
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,51,93,653</b>	<b>57,57,505</b>		<b>4,09,51,158</b>	
				NULL					
	<b>Total of:VOTED(2052)</b>				<b>3,51,93,653</b>	<b>57,57,505</b>		<b>4,09,51,158</b>	
<b>Total For 2052:</b>					<b>3,51,93,653</b>	<b>57,57,505</b>		<b>4,09,51,158</b>	
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0003	NULL	2,64,15,817	43,44,518		3,07,60,335	
				Total For Sub Head:3	<b>2,64,15,817</b>	<b>43,44,518</b>		<b>3,07,60,335</b>	
				(02) Chief Engineer and his establishment (Buildings)					
			0006	NULL	68,47,205	10,61,138		79,08,343	
				Total For Sub Head:6					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>68,47,205</b>		<b>10,61,138</b>		<b>79,08,343</b>	
				(05) Superintending Engineer and his establishment (Buildings)					
	0012			NULL	6,90,204	0		6,90,204	
				Total For Sub Head:12		<b>6,90,204</b>		<b>6,90,204</b>	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>		<b>3,39,53,226</b>		<b>54,05,656</b>	
				<b>Direction and Administration</b>					
	052	0004		NULL	8,50,000	0		8,50,000	
				Total For Sub Head:4		<b>8,50,000</b>		<b>8,50,000</b>	
				(03) R/C of T & P etc					
				<b>Total For Minor: 52</b>		<b>8,50,000</b>		<b>0</b>	
				<b>Machinery and Equipment</b>					
	053	0006		NULL	21,32,312	0		21,32,312	
				Total For Sub Head:6		<b>21,32,312</b>		<b>21,32,312</b>	
				(06) Work Charged Establishment.					
				<b>Total For Minor: 53</b>		<b>21,32,312</b>		<b>0</b>	
				<b>Maintenance and Repairs</b>					
	105	0001		NULL	2,87,294	0		2,87,294	
				Total For Sub Head:1		<b>2,87,294</b>		<b>2,87,294</b>	
				(01) Mechanical workshops					
				<b>Total For Minor: 105</b>		<b>2,87,294</b>		<b>0</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Public Works Workshops</b>					
				<b>Total For Sub Major Head : 80</b>	<b>3,72,22,832</b>	<b>54,05,656</b>	<b>4,26,28,488</b>		
				<b>General</b>					
				<b>Total of:VOTED(2059)</b>	<b>3,72,22,832</b>	<b>54,05,656</b>	<b>4,26,28,488</b>		
				<b>Total For 2059:</b>	<b>3,72,22,832</b>	<b>54,05,656</b>	<b>4,26,28,488</b>		
<b>4059</b>	Capital Outlay on Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	051	0001	NULL	18,89,98,987	0	18,89,98,987		
				Total For Sub Head: 1	<b>18,89,98,987</b>	<b>0</b>	<b>18,89,98,987</b>		
				(01) Functional non-residential buildings under General Services-					
				<b>Total For Minor: 51</b>	<b>18,89,98,987</b>	<b>0</b>	<b>18,89,98,987</b>		
				<b>Construction</b>					
				<b>Total For Sub Major Head : 80</b>	<b>18,89,98,987</b>	<b>0</b>	<b>18,89,98,987</b>		
				<b>General</b>					
				<b>Total of:VOTED(4059)</b>	<b>18,89,98,987</b>	<b>0</b>	<b>18,89,98,987</b>		
				<b>Total For 4059:</b>	<b>18,89,98,987</b>	<b>0</b>	<b>18,89,98,987</b>		
Capital Outlay on Education, Sports,Art and Culture									

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER				Expenditure	Expenditure	Expenditure
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
<b>4202</b>	Capital Outlay on Education, Sports,Art and Culture					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	04	800	0004	NULL	23,79,000	0
				Total For Sub Head:4	<b>23,79,000</b>	<b>0</b>
				(04) Research and Training		
				<b>Total For Minor: 800</b>	<b>23,79,000</b>	<b>0</b>
				<b>Other Expenditure</b>		
				<b>Total For Sub Major Head : 4</b>	<b>23,79,000</b>	<b>0</b>
				<b>Art and Culture</b>		
	<b>Total of:VOTED(4202)</b>				<b>23,79,000</b>	<b>0</b>
						<b>23,79,000</b>
	<b>Total For 4202:</b>				<b>23,79,000</b>	<b>0</b>
						<b>23,79,000</b>
<b>SIXTH-SCHEDULE</b>						
<b>2059</b>	Public Works					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	80	001	0008	NULL	67,90,767	-5,805
				Total For Sub Head:8	<b>67,90,767</b>	<b>-5,805</b>
				(07) Divisional and Subordinate Offices (Roads)		
			0009	NULL	6,96,80,954	1,05,37,743
				Total For Sub Head:9	<b>6,96,80,954</b>	<b>1,05,37,743</b>
						<b>8,02,18,697</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Divisional and Subordinate Offices (Buildings)					
	0011		NULL	88,83,019		14,86,065		1,03,69,084	
			Total For Sub Head:11	<b>88,83,019</b>		<b>14,86,065</b>		<b>1,03,69,084</b>	
				(10) Electrical Division and Sub-ordinate Offices (Buildings)					
	0012		NULL	1,41,770		97,153		2,38,923	
			Total For Sub Head:12	<b>1,41,770</b>		<b>97,153</b>		<b>2,38,923</b>	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
			<b>Total For Minor: 1</b>	<b>8,54,96,510</b>		<b>1,21,15,156</b>		<b>9,76,11,666</b>	
				<b>Direction and Administration</b>					
	052	0004	NULL	-30,60,470		0		-30,60,470	
			Total For Sub Head:4	<b>-30,60,470</b>		<b>0</b>		<b>-30,60,470</b>	
				(03) R/C of T & P etc					
	0005		NULL	-7,18,474		0		-7,18,474	
			Total For Sub Head:5	<b>-7,18,474</b>		<b>0</b>		<b>-7,18,474</b>	
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads					
			<b>Total For Minor: 52</b>	<b>-37,78,944</b>		<b>0</b>		<b>-37,78,944</b>	
				<b>Machinery and Equipment</b>					
	053	0006	NULL	3,61,21,968		0		3,61,21,968	
			Total For Sub Head:6	<b>3,61,21,968</b>		<b>0</b>		<b>3,61,21,968</b>	
				(06) Work Charged Establishment.					
	0007		NULL	4,24,86,351		0		4,24,86,351	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:7	<b>4,24,86,351</b>	<b>0</b>		<b>4,24,86,351</b>	
				(07) Other maintenance expenditure.					
				<b>Total For Minor: 53</b>	<b>7,86,08,319</b>	<b>0</b>		<b>7,86,08,319</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 80</b>	<b>16,03,25,885</b>	<b>1,21,15,156</b>		<b>17,24,41,041</b>	
				<b>General</b>					
				<b>Total of:VOTED(2059)</b>	<b>16,03,25,885</b>	<b>1,21,15,156</b>		<b>17,24,41,041</b>	
				<b>Total For 2059:</b>	<b>16,03,25,885</b>	<b>1,21,15,156</b>		<b>17,24,41,041</b>	
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0001	NULL	2,72,85,638	0		2,72,85,638	
				Total For Sub Head:1	<b>2,72,85,638</b>	<b>0</b>		<b>2,72,85,638</b>	
				(01) Work Charged Establishment					
			0002	NULL	1,38,27,514	0		1,38,27,514	
				Total For Sub Head:2	<b>1,38,27,514</b>	<b>0</b>		<b>1,38,27,514</b>	
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>4,11,13,152</b>	<b>0</b>		<b>4,11,13,152</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 7</b>	<b>4,11,13,152</b>	<b>0</b>		<b>4,11,13,152</b>	
				<b>Other Housing</b>					
				<b>Total of:VOTED(2216)</b>	<b>4,11,13,152</b>	<b>0</b>		<b>4,11,13,152</b>	
				<b>Total For 2216:</b>	<b>4,11,13,152</b>	<b>0</b>		<b>4,11,13,152</b>	
<b>4059</b>	Capital Outlay on Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	051	0001	NULL	3,79,30,212	0		3,79,30,212	
				Total For Sub Head: 1	<b>3,79,30,212</b>	<b>0</b>		<b>3,79,30,212</b>	
				(01) Functional non-residential buildings under General Services-					
				<b>Total For Minor: 51</b>	<b>3,79,30,212</b>	<b>0</b>		<b>3,79,30,212</b>	
				<b>Construction</b>					
				<b>Total For Sub Major Head : 80</b>	<b>3,79,30,212</b>	<b>0</b>		<b>3,79,30,212</b>	
				<b>General</b>					
				<b>Total of:VOTED(4059)</b>	<b>3,79,30,212</b>	<b>0</b>		<b>3,79,30,212</b>	
				<b>Total For 4059:</b>	<b>3,79,30,212</b>	<b>0</b>		<b>3,79,30,212</b>	
Capital Outlay on Housing									

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER				Expenditure	Expenditure	Expenditure
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
<b>4216</b>	Capital Outlay on Housing					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	01	700	0012	NULL	53,272	0
				Total For Sub Head:12	53,272	0
				(01) Construction Of Residential Buildings-		
				<b>Total For Minor: 700</b>	53,272	0
				<b>Other Housing</b>		
				<b>Total For Sub Major Head : 1</b>	53,272	0
				<b>Government Residential Buildings</b>		
	<b>Total of:VOTED(4216)</b>			53,272	0	53,272
	<b>Total For 4216:</b>			53,272	0	53,272
	<b>Total Grant:</b>			50,32,16,993	2,32,78,317	52,64,95,310

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2052	4,09,51,158	
		2059	21,50,69,529	
		2216	4,11,13,152	
		4059	22,69,29,199	
		4202	23,79,000	
		4216	53,272	
		<b>Major Head wise Total:</b>	<b>52,64,95,310</b>	
		<b>Grand Total:</b>	<b>52,64,95,310</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works							
<b>GENERAL</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	6,79,928	2,37,188	9,17,116		
				Total For Sub Head:1	<b>6,79,928</b>	<b>2,37,188</b>	<b>9,17,116</b>		
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				<b>Total For Minor: 1</b>	<b>6,79,928</b>	<b>2,37,188</b>	<b>9,17,116</b>		
				<b>Direction and Administration.</b>					
		106	0001	NULL	92,00,906	15,00,649	1,07,01,555		
				Total For Sub Head:1	<b>92,00,906</b>	<b>15,00,649</b>	<b>1,07,01,555</b>		
				(01) Headquarter Organisation for Civil Defence					
			0002	NULL	6,28,898	0	6,28,898		
				Total For Sub Head:2	<b>6,28,898</b>	<b>0</b>	<b>6,28,898</b>		
				(02) Air Raid Precaution					
			0008	NULL	2,16,65,589	33,02,184	2,49,67,773		
				Total For Sub Head:8	<b>2,16,65,589</b>	<b>33,02,184</b>	<b>2,49,67,773</b>		
				(08) Central Training Institute,Shillong-					
			0009	NULL	1,34,674	0	1,34,674		
				Total For Sub Head:9	<b>1,34,674</b>	<b>0</b>	<b>1,34,674</b>		
				(09) Adviser Civil Defence And Home Guards					
				<b>Total For Minor: 106</b>	<b>3,16,30,067</b>	<b>48,02,833</b>	<b>3,64,32,900</b>		
				<b>Civil Defence</b>					
		107	0001	NULL	1,99,68,582	33,46,618	2,33,15,200		
				Total For Sub Head:1	<b>1,99,68,582</b>	<b>33,46,618</b>	<b>2,33,15,200</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Expenditure On Home Guards					
		0002		NULL	8,94,17,167	1,47,20,406		10,41,37,573	
				Total For Sub Head:2	<b>8,94,17,167</b>	<b>1,47,20,406</b>		<b>10,41,37,573</b>	
				(02) Creation\Raising Of Border Wing Home Guards-					
				<b>Total For Minor: 107</b>	<b>10,93,85,749</b>	<b>1,80,67,024</b>		<b>12,74,52,773</b>	
				<b>Home Guards</b>					
				<b>Total For Sub Major Head : 0</b>	<b>14,16,95,744</b>	<b>2,31,07,045</b>		<b>16,48,02,789</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>14,16,95,744</b>	<b>2,31,07,045</b>		<b>16,48,02,789</b>	
				<b>Total For 2070:</b>	<b>14,16,95,744</b>	<b>2,31,07,045</b>		<b>16,48,02,789</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	106	0002	NULL	1,21,27,012	18,85,294		1,40,12,306	
				Total For Sub Head:2	<b>1,21,27,012</b>	<b>18,85,294</b>		<b>1,40,12,306</b>	
				(02) Air Raid Precaution					
				<b>Total For Minor: 106</b>	<b>1,21,27,012</b>	<b>18,85,294</b>		<b>1,40,12,306</b>	
				<b>Civil Defence</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works					
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	107	0001	NULL	3,15,20,073	48,05,927	3,63,26,000	
			Total For Sub Head:1	<b>3,15,20,073</b>	<b>48,05,927</b>	<b>3,63,26,000</b>	
			(01) Expenditure On Home Guards				
		0002	NULL	-369	0	-369	
			Total For Sub Head:2	<b>-369</b>	<b>0</b>	<b>-369</b>	
			(02) Creation\Raising Of Border Wing Home Guards-				
		0005	NULL	83,35,600	0	83,35,600	
			Total For Sub Head:5	<b>83,35,600</b>	<b>0</b>	<b>83,35,600</b>	
			(04) Duty/Washing Allowance				
			<b>Total For Minor: 107</b>	<b>3,98,55,304</b>	<b>48,05,927</b>	<b>4,46,61,231</b>	
			<b>Home Guards</b>				
			<b>Total For Sub Major Head : 0</b>	<b>5,19,82,316</b>	<b>66,91,221</b>	<b>5,86,73,537</b>	
			<b>Null</b>				
	<b>Total of:VOTED(2070)</b>			<b>5,19,82,316</b>	<b>66,91,221</b>	<b>5,86,73,537</b>	
	<b>Total For 2070:</b>			<b>5,19,82,316</b>	<b>66,91,221</b>	<b>5,86,73,537</b>	
	<b>Total Grant:</b>			<b>19,36,78,060</b>	<b>2,97,98,266</b>	<b>22,34,76,326</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 20</b> Other Administrative Services etc Capital Outlay on Public Works			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2070	22,34,76,326
<b>Major Head wise Total:</b>			<b>22,34,76,326</b>
<b>Grand Total:</b>			<b>22,34,76,326</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>GENERAL</b>									
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	1,44,13,965	22,78,674		1,66,92,639	
				Total For Sub Head: 1	<b>1,44,13,965</b>	<b>22,78,674</b>		<b>1,66,92,639</b>	
				(01) Headquarter					
				<b>Total For Minor: 1</b>	<b>1,44,13,965</b>	<b>22,78,674</b>		<b>1,66,92,639</b>	
				<b>Direction and Administration</b>					
		101	0001	NULL	7,46,11,162	1,03,73,235		8,49,84,397	
				Total For Sub Head: 1	<b>7,46,11,162</b>	<b>1,03,73,235</b>		<b>8,49,84,397</b>	
				(01) Expenditure on Primary Schools-					
				<b>Total For Minor: 101</b>	<b>7,46,11,162</b>	<b>1,03,73,235</b>		<b>8,49,84,397</b>	
				<b>Government Primary School</b>					
		102	0001	NULL	23,92,57,736	0		23,92,57,736	
				Total For Sub Head: 1	<b>23,92,57,736</b>	<b>0</b>		<b>23,92,57,736</b>	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	10,07,28,000	0		10,07,28,000	
				Total For Sub Head: 2	<b>10,07,28,000</b>	<b>0</b>		<b>10,07,28,000</b>	
				(02) Expenditure on schools under non deficit system.					
			0011	NULL	1,26,48,335	0		1,26,48,335	
				Total For Sub Head: 11	<b>1,26,48,335</b>	<b>0</b>		<b>1,26,48,335</b>	
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	9,44,64,168	0		9,44,64,168	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:13					
				<b>9,44,64,168</b>		<b>0</b>		<b>9,44,64,168</b>	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0025		NULL	30,74,43,300	0		30,74,43,300	
				Total For Sub Head:25					
				<b>30,74,43,300</b>		<b>0</b>		<b>30,74,43,300</b>	
				(25) Sarva Shiksha Abhiyan					
		0029		Centrally Sponsored Schemes	19,28,80,000	0		19,28,80,000	
				Total For Sub Head:29					
				<b>19,28,80,000</b>		<b>0</b>		<b>19,28,80,000</b>	
				(29) Mid-Day Meal Incentive to Student					
		0034		NULL	34,43,161	3,50,000		37,93,161	
				Total For Sub Head:34					
				<b>34,43,161</b>		<b>3,50,000</b>		<b>37,93,161</b>	
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				<b>Total For Minor: 102</b>	<b>95,08,64,700</b>	<b>3,50,000</b>		<b>95,12,14,700</b>	
				<b>Assistance to Non Government Primary Schools</b>					
		104	0001	NULL	-1,51,342	0		-1,51,342	
				Total For Sub Head:1					
				<b>-1,51,342</b>		<b>0</b>		<b>-1,51,342</b>	
				(01) Deputy Inspectors of schools and staff					
				<b>Total For Minor: 104</b>	<b>-1,51,342</b>	<b>0</b>		<b>-1,51,342</b>	
				<b>Inspection</b>					
				<b>Total For Sub Major Head : 1</b>	<b>1,03,97,38,485</b>	<b>1,30,01,909</b>		<b>1,05,27,40,394</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Elementary Education</b>								
	02	001	0001	NULL	96,20,260	15,10,734		1,11,30,994	
				Total For Sub Head:1	<b>96,20,260</b>	<b>15,10,734</b>		<b>1,11,30,994</b>	
				(01) Head quarter					
			0002	NULL	25,50,175	4,36,064		29,86,239	
				Total For Sub Head:2	<b>25,50,175</b>	<b>4,36,064</b>		<b>29,86,239</b>	
				(02) Establishment of Joint Director (DHTE)					
			0003	NULL	1,55,658	0		1,55,658	
				Total For Sub Head:3	<b>1,55,658</b>	<b>0</b>		<b>1,55,658</b>	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>1,23,26,093</b>	<b>19,46,798</b>		<b>1,42,72,891</b>	
				<b>Direction and Administration</b>					
	105		0009	NULL	76,47,894	27,67,740		1,04,15,634	
				Total For Sub Head:9	<b>76,47,894</b>	<b>27,67,740</b>		<b>1,04,15,634</b>	
				(09) Deputation/ Stipend for B.ed course					
				<b>Total For Minor: 105</b>	<b>76,47,894</b>	<b>27,67,740</b>		<b>1,04,15,634</b>	
				<b>Teachers Training</b>					
	106		0001	NULL	19,136	17,400		36,536	
				Total For Sub Head:1	<b>19,136</b>	<b>17,400</b>		<b>36,536</b>	
				(01) Establishment for Textbooks Cum reference book section.					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 106</b>	<b>19,136</b>	<b>17,400</b>	<b>36,536</b>		
				<b>Text Books</b>					
	107	0003	NULL	3,75,000	0	3,75,000			
			Total For Sub Head:3	<b>3,75,000</b>	<b>0</b>	<b>3,75,000</b>			
			(03) High School Scholarships-						
			<b>Total For Minor: 107</b>	<b>3,75,000</b>	<b>0</b>	<b>3,75,000</b>			
				<b>Scholarships</b>					
	109	0001	NULL	2,251	0	2,251			
			Total For Sub Head:1	<b>2,251</b>	<b>0</b>	<b>2,251</b>			
			(01) Secondary Schools for Boys-						
		0002	NULL	1,61,280	0	1,61,280			
			Total For Sub Head:2	<b>1,61,280</b>	<b>0</b>	<b>1,61,280</b>			
			(02) Secondary Schools for Girls-						
		0003	NULL	-15,873	0	-15,873			
			Total For Sub Head:3	<b>-15,873</b>	<b>0</b>	<b>-15,873</b>			
			(03) Special Schools						
		0020	NULL	8,04,273	1,57,646	9,61,919			
			Total For Sub Head:20	<b>8,04,273</b>	<b>1,57,646</b>	<b>9,61,919</b>			
			(20) Implementation of Programe of Vocationalisation of Secondary Education						
			<b>Total For Minor: 109</b>	<b>9,51,931</b>	<b>1,57,646</b>	<b>11,09,577</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Government Secondary Schools</b>					
	110	0001	NULL	21,25,86,489		6,72,000		21,32,58,489	
			Total For Sub Head:1	<b>21,25,86,489</b>		<b>6,72,000</b>		<b>21,32,58,489</b>	
			(01) Expenditure on Secondary Schools under deficit system for boys-						
		0002	NULL	33,31,98,950		0		33,31,98,950	
			Total For Sub Head:2	<b>33,31,98,950</b>		<b>0</b>		<b>33,31,98,950</b>	
			(02) Expenditure on secondary schools under deficit system for Girls-						
		0003	NULL	3,05,51,932		1,61,786		3,07,13,718	
			Total For Sub Head:3	<b>3,05,51,932</b>		<b>1,61,786</b>		<b>3,07,13,718</b>	
			(03) Expenditure on non-deficit Secondary schools for boys						
		0004	NULL	5,67,00,000		9,60,000		5,76,60,000	
			Total For Sub Head:4	<b>5,67,00,000</b>		<b>9,60,000</b>		<b>5,76,60,000</b>	
			(04) Expenditure on non-deficit secondary schools for Girls-						
		0008	NULL	12,60,000		84,000		13,44,000	
			Total For Sub Head:8	<b>12,60,000</b>		<b>84,000</b>		<b>13,44,000</b>	
			(08) Promotion of Hindi in Non Government Schools for boys and girls.						
		0009	NULL	2,26,27,000		10,03,556		2,36,30,556	
			Total For Sub Head:9	<b>2,26,27,000</b>		<b>10,03,556</b>		<b>2,36,30,556</b>	
			(09) Improvement facilities for teaching of science in High Schools						
		0043	NULL	82,50,708		7,00,000		89,50,708	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:43					
				82,50,708		7,00,000		89,50,708	
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 110		66,51,75,079		35,81,342	
				Assistance to Non-Government Secondary Schools					
	800	0010		NULL		-32,971		0	
				Total For Sub Head:10		-32,971		0	
				(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 800		-32,971		0	
				Other Expenditure					
				Total For Sub Major Head : 2		68,64,62,162		84,70,926	
				Secondary Education					
	03	001	0001	NULL		1,24,10,386		24,55,045	
				Total For Sub Head:1		1,24,10,386		24,55,045	
				(01) Headquarter					
			0004	NULL		0		16,80,000	
				Total For Sub Head:4		0		16,80,000	
				(04) Regulatory Fund for Meghalaya Private Universities.					
				Total For Minor: 1		1,24,10,386		41,35,045	
				Direction and Administration					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	104	0001	NULL		73,14,36,291	3,69,30,690		76,83,66,981	
			Total For Sub Head:1		<b>73,14,36,291</b>	<b>3,69,30,690</b>		<b>76,83,66,981</b>	
			(01) Expenditure on Colleges under deficit system-						
		0022	NULL		49,06,227	27,18,750		76,24,977	
			Total For Sub Head:22		<b>49,06,227</b>	<b>27,18,750</b>		<b>76,24,977</b>	
			(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities						
			<b>Total For Minor: 104</b>		<b>73,63,42,518</b>	<b>3,96,49,440</b>		<b>77,59,91,958</b>	
			<b>Assistance to Non-Government Colleges and Institutes</b>						
	107	0023	NULL		-30,550	0		-30,550	
			Total For Sub Head:23		<b>-30,550</b>	<b>0</b>		<b>-30,550</b>	
			(23) Exgratia Grants						
		0028	NULL		-15,000	0		-15,000	
			Total For Sub Head:28		<b>-15,000</b>	<b>0</b>		<b>-15,000</b>	
			(28) Fees Compensation for Post Matric Scholarship for Tribal Students						
			<b>Total For Minor: 107</b>		<b>-45,550</b>	<b>0</b>		<b>-45,550</b>	
			<b>Scholarships</b>						
			<b>Total For Sub Major Head : 3</b>		<b>74,87,07,354</b>	<b>4,37,84,485</b>		<b>79,24,91,839</b>	
			<b>University and Higher Education</b>						
	04	001	0001	NULL	21,84,078	3,68,135		25,52,213	
			Total For Sub Head:1		<b>21,84,078</b>	<b>3,68,135</b>		<b>25,52,213</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Deputy Director Adult Education and his staff					
				<b>Total For Minor: 1</b>	<b>21,84,078</b>	<b>3,68,135</b>	<b>25,52,213</b>		
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 4</b>	<b>21,84,078</b>	<b>3,68,135</b>	<b>25,52,213</b>		
				<b>Adult Education</b>					
80	001	0006		NULL	3,08,301	0	3,08,301		
				Total For Sub Head:6	<b>3,08,301</b>	<b>0</b>	<b>3,08,301</b>		
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>3,08,301</b>	<b>0</b>	<b>3,08,301</b>		
				<b>Direction and Administration</b>					
	003	0002		NULL	2,20,59,940	38,31,440	2,58,91,380		
				Total For Sub Head:2	<b>2,20,59,940</b>	<b>38,31,440</b>	<b>2,58,91,380</b>		
				(01) Directorate (SCERT)					
		0003		NULL	-1,67,302	0	-1,67,302		
				Total For Sub Head:3	<b>-1,67,302</b>	<b>0</b>	<b>-1,67,302</b>		
				(02) Teachers training					
		0010		NULL	16,75,656	2,82,732	19,58,388		
				Total For Sub Head:10	<b>16,75,656</b>	<b>2,82,732</b>	<b>19,58,388</b>		
				(10) Setting up of Evaluation Unit					
		0013		NULL	-33,000	0	-33,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education								
<b>2202</b>	General Education									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				Total For Sub Head:13						
				-33,000		0		-33,000		
				(13) State Talent Search ME- and High Schools						
		0017		NULL	42,98,993	7,56,873		50,55,866		
				Total For Sub Head:17						
				42,98,993		7,56,873		50,55,866		
				(17) Establishment of Educational Technology cell						
		0035		Centrally Sponsored Schemes	6,35,89,710	1,24,54,775		7,60,44,485		
				NULL	-1,77,47,081	-52,02,150		-2,29,49,231		
				Total For Sub Head:35						
				4,58,42,629		72,52,625		5,30,95,254		
				(30) DIET-Central Assistance for CSS.						
				<b>Total For Minor: 3</b>		<b>7,36,76,916</b>		<b>1,21,23,670</b>		<b>8,58,00,586</b>
				<b>Training</b>						
		108	0001	NULL	2,62,00,000	0		2,62,00,000		
				Total For Sub Head:1						
				2,62,00,000		0		2,62,00,000		
				(01) Meghalaya Board of Schools Education						
				<b>Total For Minor: 108</b>		<b>2,62,00,000</b>		<b>0</b>		<b>2,62,00,000</b>
				<b>Examinations</b>						
				<b>Total For Sub Major Head : 80</b>		<b>10,01,85,217</b>		<b>1,21,23,670</b>		<b>11,23,08,887</b>
				<b>General</b>						
				<b>Total Grant:</b>		<b>59,24,47,510</b>		<b>8,63,62,36,928</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2202)</b>				<b>2,57,72,77,296</b>	<b>7,77,49,125</b>	<b>2,65,50,26,421</b>			
<b>Total For 2202:</b>				<b>2,57,72,77,296</b>	<b>7,77,49,125</b>	<b>2,65,50,26,421</b>			
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	18,07,114	2,60,793	20,67,907		
				Total For Sub Head:1	<b>18,07,114</b>	<b>2,60,793</b>	<b>20,67,907</b>		
				(01) Head quarter and staff					
				<b>Total For Minor: 1</b>	<b>18,07,114</b>	<b>2,60,793</b>	<b>20,67,907</b>		
				<b>Direction and Administration</b>					
		103	0003	NULL	10,61,651	1,57,600	12,19,251		
				Total For Sub Head:3	<b>10,61,651</b>	<b>1,57,600</b>	<b>12,19,251</b>		
				(03) Setting up of Technical University Inclusive State Share					
				<b>Total For Minor: 103</b>	<b>10,61,651</b>	<b>1,57,600</b>	<b>12,19,251</b>		
				<b>Technical Schools</b>					
		105	0001	NULL	3,97,40,983	63,25,752	4,60,66,735		
				Total For Sub Head:1	<b>3,97,40,983</b>	<b>63,25,752</b>	<b>4,60,66,735</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Shillong Polytechnic-					
		0005		NULL	9,57,124	1,18,103	10,75,227		
				Total For Sub Head:5	<b>9,57,124</b>	<b>1,18,103</b>	<b>10,75,227</b>		
				(05) Setting up of new polytechnic					
		0013		NULL	1,37,62,204	27,15,002	1,64,77,206		
				Total For Sub Head:13	<b>1,37,62,204</b>	<b>27,15,002</b>	<b>1,64,77,206</b>		
				(10) Jowai Polytechnics					
		0014		NULL	1,34,03,887	23,08,289	1,57,12,176		
				Total For Sub Head:14	<b>1,34,03,887</b>	<b>23,08,289</b>	<b>1,57,12,176</b>		
				(11) Tura Polytechnics					
		0015		NULL	10,32,570	0	10,32,570		
				Total For Sub Head:15	<b>10,32,570</b>	<b>0</b>	<b>10,32,570</b>		
				(12) Excursion for Student of Technical Institution					
				<b>Total For Minor: 105</b>	<b>6,88,96,768</b>	<b>1,14,67,146</b>	<b>8,03,63,914</b>		
				<b>Polytechnics</b>					
	107	0001		NULL	0	-5,880	-5,880		
				Total For Sub Head:1	<b>0</b>	<b>-5,880</b>	<b>-5,880</b>		
				(01) Scholarships for studies in Engineering Institutes-					
				<b>Total For Minor: 107</b>	<b>0</b>	<b>-5,880</b>	<b>-5,880</b>		
				<b>Scholarships</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	800	0001	NULL		-13,347	0		-13,347	
			Total For Sub Head: 1		<b>-13,347</b>	<b>0</b>		<b>-13,347</b>	
			(01) Excursion for student of Technical Institution						
			<b>Total For Minor: 800</b>		<b>-13,347</b>	<b>0</b>		<b>-13,347</b>	
			<b>Other Expenditure</b>						
	911	0011	NULL		-29,512	0		-29,512	
			Total For Sub Head: 11		<b>-29,512</b>	<b>0</b>		<b>-29,512</b>	
			(11) Tura Polytechnics						
			<b>Total For Minor: 911</b>		<b>-29,512</b>	<b>0</b>		<b>-29,512</b>	
			<b>Deduct Recoveries of Overpayments</b>						
			<b>Total For Sub Major Head : 0</b>		<b>7,17,22,674</b>	<b>1,18,79,659</b>		<b>8,36,02,333</b>	
			NULL						
	<b>Total of: VOTED(2203)</b>				<b>7,17,22,674</b>	<b>1,18,79,659</b>		<b>8,36,02,333</b>	
	<b>Total For 2203:</b>				<b>7,17,22,674</b>	<b>1,18,79,659</b>		<b>8,36,02,333</b>	
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	00	911	0003	NULL	-16,685	0		-16,685	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3	-16,685	0	-16,685		
				(03) National Cadet Corps UNit Offices					
				<b>Total For Minor: 911</b>	<b>-16,685</b>	<b>0</b>	<b>-16,685</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>-16,685</b>	<b>0</b>	<b>-16,685</b>		
				<b>NULL</b>					
				<b>Total of:CHARGED(2204)</b>	<b>-16,685</b>	<b>0</b>	<b>-16,685</b>		
<b>VOTED</b>	00	001	0001	NULL	3,33,935	0	3,33,935		
				Total For Sub Head: 1	3,33,935	0	3,33,935		
				(01) Directorate of Sport.					
				<b>Total For Minor: 1</b>	<b>3,33,935</b>	<b>0</b>	<b>3,33,935</b>		
				<b>Direction and Administration</b>					
		102	0001	NULL	38,940	0	38,940		
				Total For Sub Head: 1	38,940	0	38,940		
				(01) Youth Camp					
			0003	NULL	71,36,633	11,39,045	82,75,678		
				Total For Sub Head:3	71,36,633	11,39,045	82,75,678		
				(03) National Cadet Corps UNit Offices					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0004	NULL	30,534	0	30,534			
			Total For Sub Head:4	<b>30,534</b>	<b>0</b>	<b>30,534</b>			
			(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum						
		0006	NULL	13,36,738	2,25,733	15,62,471			
			Total For Sub Head:6	<b>13,36,738</b>	<b>2,25,733</b>	<b>15,62,471</b>			
			(06) Boys scouts and Girls Guides						
		0012	Centrally Sponsored Schemes	38,940	0	38,940			
			NULL	20,07,952	2,21,654	22,29,606			
			Total For Sub Head:12	<b>20,46,892</b>	<b>2,21,654</b>	<b>22,68,546</b>			
			(12) Setting Of State Liaison Cell for Nss						
			<b>Total For Minor: 102</b>	<b>1,05,89,737</b>	<b>15,86,432</b>	<b>1,21,76,169</b>			
			<b>Youth Welfare Programme for Students</b>						
911		0003	NULL	-37,500	0	-37,500			
			Total For Sub Head:3	<b>-37,500</b>	<b>0</b>	<b>-37,500</b>			
			(03) National Cadet Corps UNit Offices						
			<b>Total For Minor: 911</b>	<b>-37,500</b>	<b>0</b>	<b>-37,500</b>			
			<b>Deduct Recoveries of Overpayments</b>						
			<b>Total For Sub Major Head : 0</b>	<b>1,08,86,172</b>	<b>15,86,432</b>	<b>1,24,72,604</b>			
			NULL						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2204)</b>				<b>1,08,86,172</b>	<b>15,86,432</b>	<b>1,24,72,604</b>			
<b>Total For 2204:</b>				<b>1,08,69,487</b>	<b>15,86,432</b>	<b>1,24,55,919</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0000	NULL	-26,034	0	-26,034		
				Total For Sub Head:0	<b>-26,034</b>	<b>0</b>	<b>-26,034</b>		
				NULL					
			0001	NULL	1,69,00,00,222	27,62,47,848	1,96,62,48,070		
				Total For Sub Head:1	<b>1,69,00,00,222</b>	<b>27,62,47,848</b>	<b>1,96,62,48,070</b>		
				(01) Expenditure on Primary Schools-					
			0003	NULL	13,91,81,265	2,35,61,858	16,27,43,123		
				Total For Sub Head:3	<b>13,91,81,265</b>	<b>2,35,61,858</b>	<b>16,27,43,123</b>		
				(03) Government M.E. School					
				<b>Total For Minor: 101</b>	<b>1,82,91,55,453</b>	<b>29,98,09,706</b>	<b>2,12,89,65,159</b>		
				<b>Government Primary School</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	102	0001	NULL	1,02,78,59,635	1,83,00,573	1,04,61,60,208			
			Total For Sub Head:1	<b>1,02,78,59,635</b>	<b>1,83,00,573</b>	<b>1,04,61,60,208</b>			
			(01) Expenditure on maintenance of primary schools under deficit system						
		0002	NULL	6,97,44,939	10,80,000	7,08,24,939			
			Total For Sub Head:2	<b>6,97,44,939</b>	<b>10,80,000</b>	<b>7,08,24,939</b>			
			(02) Expenditure on schools under non deficit system.						
		0003	NULL	3,11,81,489	4,68,000	3,16,49,489			
			Total For Sub Head:3	<b>3,11,81,489</b>	<b>4,68,000</b>	<b>3,16,49,489</b>			
			(03) Expenditure on pre- primary (Nursery) Schools-						
		0011	NULL	30,23,35,454	47,51,407	30,70,86,861			
			Total For Sub Head:11	<b>30,23,35,454</b>	<b>47,51,407</b>	<b>30,70,86,861</b>			
			(11) Expenditure on M.E. Schools under deficit system						
		0013	NULL	34,59,94,000	1,44,000	34,61,38,000			
			Total For Sub Head:13	<b>34,59,94,000</b>	<b>1,44,000</b>	<b>34,61,38,000</b>			
			(13) Expenditure On U.P.Schools Under Non Deficit System						
		0025	NULL	3,59,00,000	0	3,59,00,000			
			Total For Sub Head:25	<b>3,59,00,000</b>	<b>0</b>	<b>3,59,00,000</b>			
			(25) Sarva Shiksha Abhiyan						
			<b>Total For Minor: 102</b>	<b>1,81,30,15,517</b>	<b>2,47,43,980</b>	<b>1,83,77,59,497</b>			
			<b>Assistance to Non Government Primary Schools</b>						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	104	0001	NULL	5,33,91,464	86,63,597	6,20,55,061			
			Total For Sub Head:1	<b>5,33,91,464</b>	<b>86,63,597</b>	<b>6,20,55,061</b>			
			(01) Deputy Inspectors of schools and staff						
		0002	NULL	25,83,536	4,01,466	29,85,002			
			Total For Sub Head:2	<b>25,83,536</b>	<b>4,01,466</b>	<b>29,85,002</b>			
			(02) Administrator Primary Education Khasi Hills and his staff						
		0003	NULL	29,55,850	1,25,893	30,81,743			
			Total For Sub Head:3	<b>29,55,850</b>	<b>1,25,893</b>	<b>30,81,743</b>			
			(03) Administrator Primary Education Jaintia Hills and his staff-						
		0004	NULL	16,28,15,568	2,78,34,429	19,06,49,997			
			Total For Sub Head:4	<b>16,28,15,568</b>	<b>2,78,34,429</b>	<b>19,06,49,997</b>			
			(04) Administrator primary education Garo hills						
			<b>Total For Minor: 104</b>	<b>22,17,46,418</b>	<b>3,70,25,385</b>	<b>25,87,71,803</b>			
			<b>Inspection</b>						
	109	0001	NULL	4,82,245	0	4,82,245			
			Total For Sub Head:1	<b>4,82,245</b>	<b>0</b>	<b>4,82,245</b>			
			(01) Middle English Schools Scholarship						
			<b>Total For Minor: 109</b>	<b>4,82,245</b>	<b>0</b>	<b>4,82,245</b>			
			<b>Scholarships and Incentives</b>						
	911	0000	NULL	-2,442	0	-2,442			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:0					
				-2,442		0		-2,442	
				Null					
				<b>Total For Minor: 911</b>					
				-2,442		0		-2,442	
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 1</b>					
				3,86,43,97,191		36,15,79,071		4,22,59,76,262	
				<b>Elementary Education</b>					
02	001	0001	NULL	11,70,410		0		11,70,410	
				Total For Sub Head:1					
				11,70,410		0		11,70,410	
				(01) Head quarter					
		0002	NULL	22,293		0		22,293	
				Total For Sub Head:2					
				22,293		0		22,293	
				(02) Establishment of Joint Director (DHTE)					
		0003	NULL	7,287		0		7,287	
				Total For Sub Head:3					
				7,287		0		7,287	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>					
				11,99,990		0		11,99,990	
				<b>Direction and Administration</b>					
	101	0001	NULL	4,30,28,303		54,28,542		4,84,56,845	
				Total For Sub Head:1					
				4,30,28,303		54,28,542		4,84,56,845	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Inspectors of schools and staff					
				<b>Total For Minor: 101</b>	<b>4,30,28,303</b>	<b>54,28,542</b>	<b>4,84,56,845</b>		
				<b>Inspection</b>					
	109	0001		NULL	24,74,46,390	4,14,59,865	28,89,06,255		
				Total For Sub Head:1	<b>24,74,46,390</b>	<b>4,14,59,865</b>	<b>28,89,06,255</b>		
				(01) Secondary Schools for Boys-					
		0002		NULL	6,34,83,213	1,00,94,254	7,35,77,467		
				Total For Sub Head:2	<b>6,34,83,213</b>	<b>1,00,94,254</b>	<b>7,35,77,467</b>		
				(02) Secondary Schools for Girls-					
		0003		NULL	7,84,89,545	1,38,32,670	9,23,22,215		
				Total For Sub Head:3	<b>7,84,89,545</b>	<b>1,38,32,670</b>	<b>9,23,22,215</b>		
				(03) Special Schools					
				<b>Total For Minor: 109</b>	<b>38,94,19,148</b>	<b>6,53,86,789</b>	<b>45,48,05,937</b>		
				<b>Government Secondary Schools</b>					
	110	0001		NULL	32,59,77,047	74,36,557	33,34,13,604		
				Total For Sub Head:1	<b>32,59,77,047</b>	<b>74,36,557</b>	<b>33,34,13,604</b>		
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	16,87,98,004	27,96,880	17,15,94,884		
				Total For Sub Head:2	<b>16,87,98,004</b>	<b>27,96,880</b>	<b>17,15,94,884</b>		
				(02) Expenditure on secondary schools under deficit system for Girls-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	6,83,78,732	1,02,968	6,84,81,700		
				Total For Sub Head:3	<b>6,83,78,732</b>	<b>1,02,968</b>	<b>6,84,81,700</b>		
				(03) Expenditure on non-deficit Secondary schools for boys					
			0004	NULL	13,29,10,261	4,50,000	13,33,60,261		
				Total For Sub Head:4	<b>13,29,10,261</b>	<b>4,50,000</b>	<b>13,33,60,261</b>		
				(04) Expenditure on non-deficit secondary schools for Girls-					
			0008	NULL	1,26,56,000	5,16,000	1,31,72,000		
				Total For Sub Head:8	<b>1,26,56,000</b>	<b>5,16,000</b>	<b>1,31,72,000</b>		
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
			0009	NULL	5,11,84,521	39,04,700	5,50,89,221		
				Total For Sub Head:9	<b>5,11,84,521</b>	<b>39,04,700</b>	<b>5,50,89,221</b>		
				(09) Improvement facilities for teaching of science in High Schools					
			0026	NULL	6,26,461	99,650	7,26,111		
				Total For Sub Head:26	<b>6,26,461</b>	<b>99,650</b>	<b>7,26,111</b>		
				(28) Opening of junior college of upgradation of School to higher secondary level at plus st					
				<b>Total For Minor: 110</b>	<b>76,05,31,026</b>	<b>1,53,06,755</b>	<b>77,58,37,781</b>		
				<b>Assistance to Non-Government Secondary Schools</b>					
	800		0010	NULL	-56,829	0	-56,829		
				Total For Sub Head:10	<b>-56,829</b>	<b>0</b>	<b>-56,829</b>		
				(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>-56,829</b>	<b>0</b>	<b>-56,829</b>		
				<b>Other Expenditure</b>					
	911	0000		NULL	-1,71,753	0	-1,71,753		
				Total For Sub Head:0	<b>-1,71,753</b>	<b>0</b>	<b>-1,71,753</b>		
				Null					
				<b>Total For Minor: 911</b>	<b>-1,71,753</b>	<b>0</b>	<b>-1,71,753</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,19,39,49,885</b>	<b>8,61,22,086</b>	<b>1,28,00,71,971</b>		
				<b>Secondary Education</b>					
03	103	0005		NULL	7,74,300	1,28,586	9,02,886		
				Total For Sub Head:5	<b>7,74,300</b>	<b>1,28,586</b>	<b>9,02,886</b>		
				(05) Government Hostel at Shillong					
		0012		NULL	81,58,662	10,83,751	92,42,413		
				Total For Sub Head:12	<b>81,58,662</b>	<b>10,83,751</b>	<b>92,42,413</b>		
				(12) B.Ed Government College, Tura					
		0013		NULL	21,58,77,206	2,84,75,874	24,43,53,080		
				Total For Sub Head:13	<b>21,58,77,206</b>	<b>2,84,75,874</b>	<b>24,43,53,080</b>		
				(13) Government College					
		0020		NULL	7,78,760	19,960	7,98,720		
				Total For Sub Head:20	<b>7,78,760</b>	<b>19,960</b>	<b>7,98,720</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(19) B.Ed Government College Jowai					
				<b>Total For Minor: 103</b>	<b>22,55,88,928</b>	<b>2,97,08,171</b>	<b>25,52,97,099</b>		
				<b>Government Colleges and Institutes</b>					
	104	0001		NULL	1,27,78,339	14,56,699	1,42,35,038		
				Total For Sub Head:1	<b>1,27,78,339</b>	<b>14,56,699</b>	<b>1,42,35,038</b>		
				(01) Expenditure on Colleges under deficit system-					
		0002		NULL	1,83,94,456	1,13,46,570	2,97,41,026		
				Total For Sub Head:2	<b>1,83,94,456</b>	<b>1,13,46,570</b>	<b>2,97,41,026</b>		
				(02) Expenditure on College under non deficit system					
				<b>Total For Minor: 104</b>	<b>3,11,72,795</b>	<b>1,28,03,269</b>	<b>4,39,76,064</b>		
				<b>Assistance to Non-Government Colleges and Institutes</b>					
				<b>Total For Sub Major Head : 3</b>	<b>25,67,61,723</b>	<b>4,25,11,440</b>	<b>29,92,73,163</b>		
				<b>University and Higher Education</b>					
	04	200	0001	NULL	2,38,61,529	36,99,591	2,75,61,120		
				Total For Sub Head:1	<b>2,38,61,529</b>	<b>36,99,591</b>	<b>2,75,61,120</b>		
				(01) District Social Education Officer and staff					
		0003		NULL	1,02,06,848	14,98,114	1,17,04,962		
				Total For Sub Head:3	<b>1,02,06,848</b>	<b>14,98,114</b>	<b>1,17,04,962</b>		
				(03) District Adult Education Officer and staff					
				<b>Total For Minor: 200</b>	<b>3,40,68,377</b>	<b>51,97,705</b>	<b>3,92,66,082</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Other Adult Education Programme</b>					
				<b>Total For Sub Major Head : 4</b>	<b>3,40,68,377</b>	<b>51,97,705</b>	<b>3,92,66,082</b>		
				<b>Adult Education</b>					
	80	003	0003	NULL	-50,16,052	0	-50,16,052		
				Total For Sub Head:3	<b>-50,16,052</b>	<b>0</b>	<b>-50,16,052</b>		
				(02) Teachers training					
			0021	NULL	1,79,24,263	29,44,133	2,08,68,396		
				Total For Sub Head:21	<b>1,79,24,263</b>	<b>29,44,133</b>	<b>2,08,68,396</b>		
				(21) Basic Training Centres Including Guru Training					
			0024	NULL	19,96,500	0	19,96,500		
				Total For Sub Head:24	<b>19,96,500</b>	<b>0</b>	<b>19,96,500</b>		
				(24) Assistance to Non Government Training Centres					
			0025	NULL	63,81,003	10,51,865	74,32,868		
				Total For Sub Head:25	<b>63,81,003</b>	<b>10,51,865</b>	<b>74,32,868</b>		
				(25) Normal Training Schools					
			0026	NULL	-21,000	0	-21,000		
				Total For Sub Head:26	<b>-21,000</b>	<b>0</b>	<b>-21,000</b>		
				(26) Expenditure on Trainees					
				<b>Total For Minor: 3</b>	<b>2,12,64,714</b>	<b>39,95,998</b>	<b>2,52,60,712</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Training</b>					
	800	0018		NULL	-24,600	-1,78,779	-2,03,379		
				Total For Sub Head:18	<b>-24,600</b>	<b>-1,78,779</b>	<b>-2,03,379</b>		
				(18) Public Examination					
				<b>Total For Minor: 800</b>	<b>-24,600</b>	<b>-1,78,779</b>	<b>-2,03,379</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>2,12,40,114</b>	<b>38,17,219</b>	<b>2,50,57,333</b>		
				<b>General</b>					
	<b>Total of:VOTED(2202)</b>				<b>5,37,04,17,290</b>	<b>49,92,27,521</b>	<b>5,86,96,44,811</b>		
	<b>Total For 2202:</b>				<b>5,37,04,17,290</b>	<b>49,92,27,521</b>	<b>5,86,96,44,811</b>		
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0003	NULL	1,33,67,766	20,04,773	1,53,72,539		
				Total For Sub Head:3	<b>1,33,67,766</b>	<b>20,04,773</b>	<b>1,53,72,539</b>		
				(03) National Cadet Corps UNit Offices					
			0004	NULL	1,34,905	0	1,34,905		
				Total For Sub Head:4	<b>1,34,905</b>	<b>0</b>	<b>1,34,905</b>		

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
<b>2204</b>	Sports and Youth Services			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum		
		<b>Total For Minor: 102</b>	<b>1,35,02,671</b>	<b>20,04,773</b>
		<b>Youth Welfare Programme for Students</b>		
		<b>Total For Sub Major Head : 0</b>	<b>1,35,02,671</b>	<b>20,04,773</b>
		<b>NULL</b>		
	<b>Total of:VOTED(2204)</b>	<b>1,35,02,671</b>	<b>20,04,773</b>	<b>1,55,07,444</b>
	<b>Total For 2204:</b>	<b>1,35,02,671</b>	<b>20,04,773</b>	<b>1,55,07,444</b>
		<b>8,04,37,89,418</b>		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
<b>1</b>	<b>Centrally Sponsored Schemes</b>	2202	26,89,24,485	
		2204	38,940	
		<b>Major Head wise Total:</b>	<b>26,89,63,425</b>	
<b>377</b>	<b>NULL</b>	2202	8,25,57,46,747	
		2203	8,36,02,333	
		2204	2,79,24,423	
		<b>Major Head wise Total:</b>	<b>8,36,72,73,503</b>	
		<b>Grand Total:</b>	<b>8,63,62,36,928</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 22 Other Administrative Services etc Housing</b>									
<b>GENERAL</b>									
<b>2070 Other Administrative Services</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	115	0001	NULL	2,69,12,119	1,53,22,286	4,22,34,405		
				Total For Sub Head:1	<b>2,69,12,119</b>	<b>1,53,22,286</b>	<b>4,22,34,405</b>		
				(01) Meghalaya House,New Delhi-					
			0002	NULL	1,98,90,509	35,26,355	2,34,16,864		
				Total For Sub Head:2	<b>1,98,90,509</b>	<b>35,26,355</b>	<b>2,34,16,864</b>		
				(02) Meghalaya House, Kolkata.					
			0003	NULL	25,040	0	25,040		
				Total For Sub Head:3	<b>25,040</b>	<b>0</b>	<b>25,040</b>		
				(03) Other Session and Circuit Houses					
			0005	NULL	13,17,238	1,98,080	15,15,318		
				Total For Sub Head:5	<b>13,17,238</b>	<b>1,98,080</b>	<b>15,15,318</b>		
				(05) Guest House,Shillong					
			0007	NULL	62,10,963	12,02,726	74,13,689		
				Total For Sub Head:7	<b>62,10,963</b>	<b>12,02,726</b>	<b>74,13,689</b>		
				(07) Meghalaya House,Guwahati.					
			0008	NULL	22,72,636	2,28,161	25,00,797		
				Total For Sub Head:8	<b>22,72,636</b>	<b>2,28,161</b>	<b>25,00,797</b>		
				(08) Meghalaya House, Vellore					
			0009	NULL	17,95,990	5,57,151	23,53,141		
				Total For Sub Head:9	<b>17,95,990</b>	<b>5,57,151</b>	<b>23,53,141</b>		
				(09) Meghalaya House Mumbai					
			0011	NULL	1,85,242	0	1,85,242		
				Total For Sub Head:11	<b>1,85,242</b>	<b>0</b>	<b>1,85,242</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing					
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(11) Investment Promotion Centre, Meghalaya House, New Delhi			
				<b>Total For Minor: 115</b>	<b>5,86,09,737</b>	<b>2,10,34,759</b>	<b>7,96,44,496</b>
				<b>Guest Houses, Government Hostels etc.</b>			
	800	0010	NULL	8,05,928	2,77,198	10,83,126	
				Total For Sub Head:10	<b>8,05,928</b>	<b>2,77,198</b>	<b>10,83,126</b>
				(09) Expenditure On Airport Protocol Officer			
		0012	NULL	5,97,402	95,476	6,92,878	
				Total For Sub Head:12	<b>5,97,402</b>	<b>95,476</b>	<b>6,92,878</b>
				(12) Expenditure On State Protocol Officer.			
		0020	NULL	5,54,088	3,12,617	8,66,705	
				Total For Sub Head:20	<b>5,54,088</b>	<b>3,12,617</b>	<b>8,66,705</b>
				(08) Expenditure on State Guests			
				<b>Total For Minor: 800</b>	<b>19,57,418</b>	<b>6,85,291</b>	<b>26,42,709</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>6,05,67,155</b>	<b>2,17,20,050</b>	<b>8,22,87,205</b>
				<b>Null</b>			
				<b>Total of: VOTED(2070)</b>	<b>6,05,67,155</b>	<b>2,17,20,050</b>	<b>8,22,87,205</b>
				<b>Total For 2070:</b>	<b>6,05,67,155</b>	<b>2,17,20,050</b>	<b>8,22,87,205</b>
<b>2216</b>	Housing						
	<b>Catagorized Scheme</b>						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 22 Other Administrative Services etc Housing</b>								
<b>2216 Housing</b>								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	05	053	0001	NULL	64,71,410	10,73,661	75,45,071	
				Total For Sub Head:1	<b>64,71,410</b>	<b>10,73,661</b>	<b>75,45,071</b>	
				(01) Work Charged Establishment				
				<b>Total For Minor: 53</b>	<b>64,71,410</b>	<b>10,73,661</b>	<b>75,45,071</b>	
				<b>Maintenance and Repairs</b>				
			800	0002	NULL	52,52,022	3,81,000	56,33,022
				Total For Sub Head:2	<b>52,52,022</b>	<b>3,81,000</b>	<b>56,33,022</b>	
				(02) Furnishing				
				0003	NULL	8,36,513	0	8,36,513
				Total For Sub Head:3	<b>8,36,513</b>	<b>0</b>	<b>8,36,513</b>	
				(03) Lease Charges				
				0004	NULL	2,20,95,420	38,78,874	2,59,74,294
				Total For Sub Head:4	<b>2,20,95,420</b>	<b>38,78,874</b>	<b>2,59,74,294</b>	
				(04) Estate Management				
				<b>Total For Minor: 800</b>	<b>2,81,83,955</b>	<b>42,59,874</b>	<b>3,24,43,829</b>	
		<b>Other Expenditure</b>						
		<b>Total For Sub Major Head : 5</b>	<b>3,46,55,365</b>	<b>53,33,535</b>	<b>3,99,88,900</b>			
		<b>General Pool Accommodation</b>						
		<b>Total of:VOTED(2216)</b>	<b>3,46,55,365</b>	<b>53,33,535</b>	<b>3,99,88,900</b>			
		<b>Total For 2216:</b>	<b>3,46,55,365</b>	<b>53,33,535</b>	<b>3,99,88,900</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing					
<b>2235</b>	Social Security and Welfare		<b>Catagorized Scheme</b>				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>				
<b>VOTED</b>	60	102	0001	NULL	3,60,000	3,60,000	7,20,000
				Total For Sub Head:1	<b>3,60,000</b>	<b>3,60,000</b>	<b>7,20,000</b>
				(01) Grant of old age Pension to World War 11 veteran and their Widows.			
				<b>Total For Minor: 102</b>	<b>3,60,000</b>	<b>3,60,000</b>	<b>7,20,000</b>
				<b>Pensions under Social Security Schemes</b>			
		200	0001	NULL	32,48,424	5,49,552	37,97,976
				Total For Sub Head:1	<b>32,48,424</b>	<b>5,49,552</b>	<b>37,97,976</b>
				(01) State Soldiers, Sailors and Airmen's Board			
			0002	NULL	0	84,327	84,327
				Total For Sub Head:2	<b>0</b>	<b>84,327</b>	<b>84,327</b>
				(02) District Soldiers-Sailors and Airmen's Board			
				<b>Total For Minor: 200</b>	<b>32,48,424</b>	<b>6,33,879</b>	<b>38,82,303</b>
				<b>Other Programmes</b>			
				<b>Total For Sub Major Head : 60</b>	<b>36,08,424</b>	<b>9,93,879</b>	<b>46,02,303</b>
				<b>Other Social Security and Welfare Programmes</b>			
				<b>Total of:VOTED(2235)</b>	<b>36,08,424</b>	<b>9,93,879</b>	<b>46,02,303</b>
				<b>Total For 2235:</b>	<b>36,08,424</b>	<b>9,93,879</b>	<b>46,02,303</b>
<b>SIXTH-SCHEDULE</b>							
<b>2070</b>	Other Administrative Services		<b>Catagorized Scheme</b>				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	115	0003	NULL	1,84,09,105	29,09,752		2,13,18,857	
				Total For Sub Head:3	<b>1,84,09,105</b>	<b>29,09,752</b>		<b>2,13,18,857</b>	
				(03) Other Session and Circuit Houses					
			0005	NULL	87,807	0		87,807	
				Total For Sub Head:5	<b>87,807</b>	<b>0</b>		<b>87,807</b>	
				(05) Guest House,Shillong					
				<b>Total For Minor: 115</b>	<b>1,84,96,912</b>	<b>29,09,752</b>		<b>2,14,06,664</b>	
				<b>Guest Houses, Government Hostels etc.</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,84,96,912</b>	<b>29,09,752</b>		<b>2,14,06,664</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>1,84,96,912</b>	<b>29,09,752</b>		<b>2,14,06,664</b>	
				<b>Total For 2070:</b>	<b>1,84,96,912</b>	<b>29,09,752</b>		<b>2,14,06,664</b>	
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	200	0001	NULL	2,78,040	12,870		2,90,910	
				Total For Sub Head:1	<b>2,78,040</b>	<b>12,870</b>		<b>2,90,910</b>	
				(01) State Soldiers, Sailors and Airmen's Board					
			0002	NULL	31,92,868	3,92,584		35,85,452	
				Total For Sub Head:2	<b>31,92,868</b>	<b>3,92,584</b>		<b>35,85,452</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing						
<b>2235</b>	Social Security and Welfare							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				(02) District Soldiers-Sailors and Airmen's Board				
				<b>Total For Minor: 200</b>	<b>34,70,908</b>	<b>4,05,454</b>	<b>38,76,362</b>	
				<b>Other Programmes</b>				
				<b>Total For Sub Major Head : 60</b>	<b>34,70,908</b>	<b>4,05,454</b>	<b>38,76,362</b>	
				<b>Other Social Security and Welfare Programmes</b>				
				<b>Total of:VOTED(2235)</b>	<b>34,70,908</b>	<b>4,05,454</b>	<b>38,76,362</b>	
				<b>Total For 2235:</b>	<b>34,70,908</b>	<b>4,05,454</b>	<b>38,76,362</b>	
				<b>Total Grant:</b>	<b>12,07,98,764</b>	<b>3,13,62,670</b>	<b>15,21,61,434</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 22</b> Other Administrative Services etc Housing							
<b>Scheme Wise Total:</b>							
Scheme Code	Scheme Descr	Major Head	Amount				
377	NULL	2070	10,36,93,869				
		2216	3,99,88,900				
		2235	84,78,665				
<b>Major Head wise Total:</b>			<b>15,21,61,434</b>				
<b>Grand Total:</b>			<b>15,21,61,434</b>				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER		Expenditure		Expenditure	Expenditure
<b>Grant 23 Other Administrative Services etc</b>					
<b>GENERAL</b>					
<b>2251</b>	Secretariat-Social Services				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	00	090	0012	NULL	43,81,421
				Total For Sub Head:12	43,81,421
				(12) Meghalaya Information Commision (Right To Information Act).	
				<b>Total For Minor: 90</b>	<b>43,81,421</b>
				<b>Secretariat</b>	
				<b>Total For Sub Major Head : 0</b>	<b>43,81,421</b>
				NULL	
	<b>Total of:VOTED(2251)</b>				<b>43,81,421</b>
	<b>Total For 2251:</b>				<b>43,81,421</b>
	<b>Total Grant:</b>				<b>43,81,421</b>
					<b>9,78,541</b>
					<b>53,59,962</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 23</b> Other Administrative Services etc				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2251	53,59,962	
<b>Major Head wise Total:</b>			<b>53,59,962</b>	
<b>Grand Total:</b>			<b>53,59,962</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 24 Pension and Other Retirement Benefits</b>									
<b>GENERAL</b>									
<b>2071 Pensions and other Retirement Benefits</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	01	101	0001		Centrally Sponsored Schemes	2,63,359	0	2,63,359	
					State Scheme	2,16,517	0	2,16,517	
					NULL	2,66,42,79,059	41,68,57,025	3,08,11,36,084	
					NULL	0	0	0	
					Total For Sub Head:1	<b>2,66,47,58,935</b>	<b>41,68,57,025</b>	<b>3,08,16,15,960</b>	
					(01) Superannuation and Retirement Allowances				
					<b>Total For Minor: 101</b>	<b>2,66,47,58,935</b>	<b>41,68,57,025</b>	<b>3,08,16,15,960</b>	
					<b>Superannuation and Retirement Allowances</b>				
		102	0001		NULL	32,84,99,753	5,52,90,802	38,37,90,555	
					Total For Sub Head:1	<b>32,84,99,753</b>	<b>5,52,90,802</b>	<b>38,37,90,555</b>	
					(01) Commuted value of Pension				
					<b>Total For Minor: 102</b>	<b>32,84,99,753</b>	<b>5,52,90,802</b>	<b>38,37,90,555</b>	
					<b>Commuted value of Pensions</b>				
		104	0001		NULL	3,03,23,052	14,41,800	3,17,64,852	
					Total For Sub Head:1	<b>3,03,23,052</b>	<b>14,41,800</b>	<b>3,17,64,852</b>	
					(01) Ordinary gratuities				
			0002		NULL	2,33,47,546	8,03,360	2,41,50,906	
					Total For Sub Head:2	<b>2,33,47,546</b>	<b>8,03,360</b>	<b>2,41,50,906</b>	
					(02) Death gratuities				
			0003		NULL	67,13,57,899	8,80,54,002	75,94,11,901	
					Total For Sub Head:3	<b>67,13,57,899</b>	<b>8,80,54,002</b>	<b>75,94,11,901</b>	
					(03) Retiring gratuities				
					<b>Total For Minor: 104</b>	<b>72,50,28,497</b>	<b>9,02,99,162</b>	<b>81,53,27,659</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>24</b>	Pension and Other Retirement Benefits							
<b>2071</b>	Pensions and other Retirement Benefits								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Gratuities</b>					
	105	0001	NULL	1,11,58,18,621	18,48,30,104	1,30,06,48,725			
			Total For Sub Head: 1	<b>1,11,58,18,621</b>	<b>18,48,30,104</b>	<b>1,30,06,48,725</b>			
			(01) Family pension for State Government Employees						
			<b>Total For Minor: 105</b>	<b>1,11,58,18,621</b>	<b>18,48,30,104</b>	<b>1,30,06,48,725</b>			
				<b>Family Pensions</b>					
	115	0001	NULL	39,75,93,714	6,06,60,359	45,82,54,073			
			NULL	0	0	0			
			Total For Sub Head: 1	<b>39,75,93,714</b>	<b>6,06,60,359</b>	<b>45,82,54,073</b>			
			(01) Leave Encashment						
			<b>Total For Minor: 115</b>	<b>39,75,93,714</b>	<b>6,06,60,359</b>	<b>45,82,54,073</b>			
				<b>Leave Encashment Benefits</b>					
	117	0001	NULL	24,32,11,433	4,37,69,894	28,69,81,327			
			Total For Sub Head: 1	<b>24,32,11,433</b>	<b>4,37,69,894</b>	<b>28,69,81,327</b>			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			<b>Total For Minor: 117</b>	<b>24,32,11,433</b>	<b>4,37,69,894</b>	<b>28,69,81,327</b>			
				<b>Government Contribution for Defined Contribution Pension Scheme</b>					
	200	0001	NULL	3,03,81,068	52,23,340	3,56,04,408			
			Total For Sub Head: 1	<b>3,03,81,068</b>	<b>52,23,340</b>	<b>3,56,04,408</b>			
			(01) Pension to Legislators						
			<b>Total For Minor: 200</b>	<b>3,03,81,068</b>	<b>52,23,340</b>	<b>3,56,04,408</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>24</b>	Pension and Other Retirement Benefits							
<b>2071</b>	Pensions and other Retirement Benefits								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Other Pensions</b>					
				<b>Total For Sub Major Head : 1</b>	<b>5,50,52,92,021</b>	<b>85,69,30,686</b>	<b>6,36,22,22,707</b>		
				<b>Civil</b>					
				<b>Total of:VOTED(2071)</b>	<b>5,50,52,92,021</b>	<b>85,69,30,686</b>	<b>6,36,22,22,707</b>		
				<b>Total For 2071:</b>	<b>5,50,52,92,021</b>	<b>85,69,30,686</b>	<b>6,36,22,22,707</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2071</b>	Pensions and other Retirement Benefits								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	104	0003	NULL	61,525	0	61,525		
				Total For Sub Head:3	<b>61,525</b>	<b>0</b>	<b>61,525</b>		
				(03) Retiring gratuities					
				<b>Total For Minor: 104</b>	<b>61,525</b>	<b>0</b>	<b>61,525</b>		
				<b>Gratuities</b>					
		115	0001	NULL	8,73,120	0	8,73,120		
				Total For Sub Head:1	<b>8,73,120</b>	<b>0</b>	<b>8,73,120</b>		
				(01) Leave Encashment					
				<b>Total For Minor: 115</b>	<b>8,73,120</b>	<b>0</b>	<b>8,73,120</b>		
				<b>Leave Encashment Benefits</b>					
				<b>Total For Sub Major Head : 1</b>	<b>9,34,645</b>	<b>0</b>	<b>9,34,645</b>		

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 24</b>	Pension and Other Retirement Benefits			
<b>2071</b>	Pensions and other Retirement Benefits			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Civil		
	<b>Total of:VOTED(2071)</b>		<b>9,34,645</b>	<b>0</b>
	<b>Total For 2071:</b>		<b>9,34,645</b>	<b>0</b>
	<b>Total Grant:</b>		<b>5,50,62,26,666</b>	<b>85,69,30,686</b>
			<b>6,36,31,57,352</b>	

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 24 Pension and Other Retirement Benefits</b>				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2071	2,63,359	
		<b>Major Head wise Total:</b>	<b>2,63,359</b>	
3	State Scheme	2071	2,16,517	
		<b>Major Head wise Total:</b>	<b>2,16,517</b>	
377	NULL	2071	6,36,26,77,476	
		<b>Major Head wise Total:</b>	<b>6,36,26,77,476</b>	
	NULL	2071	8,38,867	
		<b>Major Head wise Total:</b>	<b>8,38,867</b>	
		<b>Grand Total:</b>	<b>6,36,39,96,219</b>	

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 25</b> Miscellaneous General Services				
<b>GENERAL</b>				
<b>2075</b> Miscellaneous General Services				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	00	103	0001	NULL
				55,57,465
				8,46,789
				64,04,254
				<b>55,57,465</b>
				<b>8,46,789</b>
				<b>64,04,254</b>
				<b>55,57,465</b>
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				<b>55,57,465</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 25</b> Miscellaneous General Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2075	64,04,254
<b>Major Head wise Total:</b>			<b>64,04,254</b>
<b>Grand Total:</b>			<b>64,04,254</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>GENERAL</b>									
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	2,56,47,001	34,93,285	2,91,40,286		
				Total For Sub Head:1	<b>2,56,47,001</b>	<b>34,93,285</b>	<b>2,91,40,286</b>		
				(01) Health Directorate					
			0002	NULL	84,79,975	15,50,262	1,00,30,237		
				Total For Sub Head:2	<b>84,79,975</b>	<b>15,50,262</b>	<b>1,00,30,237</b>		
				(02) Establishment Engineering Wing-					
			0006	NULL	5,36,475	76,027	6,12,502		
				Total For Sub Head:6	<b>5,36,475</b>	<b>76,027</b>	<b>6,12,502</b>		
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	2,35,921	37,368	2,73,289		
				Total For Sub Head:7	<b>2,35,921</b>	<b>37,368</b>	<b>2,73,289</b>		
				(07) Meghalaya State Health Advisory Board-					
			0008	Centrally Sponsored Schemes	12,95,485	1,51,008	14,46,493		
				Total For Sub Head:8	<b>12,95,485</b>	<b>1,51,008</b>	<b>14,46,493</b>		
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0013	NULL	45,73,166	2,78,246	48,51,412		
				Total For Sub Head:13	<b>45,73,166</b>	<b>2,78,246</b>	<b>48,51,412</b>		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
			0020	NULL	11,12,717	8,10,032	19,22,749		
				Total For Sub Head:20	<b>11,12,717</b>	<b>8,10,032</b>	<b>19,22,749</b>		
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				<b>Total For Minor: 1</b>	<b>4,18,80,740</b>	<b>63,96,228</b>	<b>4,82,76,968</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Direction and Administration</b>								
	104	0002	NULL	19,58,85,949	0	19,58,85,949			
			Total For Sub Head:2	<b>19,58,85,949</b>	<b>0</b>	<b>19,58,85,949</b>			
			(02) Establishment of Central Medical Store.						
			<b>Total For Minor: 104</b>	<b>19,58,85,949</b>	<b>0</b>	<b>19,58,85,949</b>			
	<b>Medical Stores Depots</b>								
	109	0001	NULL	20,61,686	3,20,050	23,81,736			
			Total For Sub Head:1	<b>20,61,686</b>	<b>3,20,050</b>	<b>23,81,736</b>			
			(01) School Health Unit-						
			<b>Total For Minor: 109</b>	<b>20,61,686</b>	<b>3,20,050</b>	<b>23,81,736</b>			
	<b>School Health Scheme</b>								
	110	0003	NULL	5,36,67,878	92,82,755	6,29,50,633			
			Total For Sub Head:3	<b>5,36,67,878</b>	<b>92,82,755</b>	<b>6,29,50,633</b>			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0005	NULL	21,379	0	21,379			
			Total For Sub Head:5	<b>21,379</b>	<b>0</b>	<b>21,379</b>			
			(05) Tura Civil Hospital (including improvement thereof)						
		0007	NULL	25,15,025	3,29,477	28,44,502			
			Total For Sub Head:7	<b>25,15,025</b>	<b>3,29,477</b>	<b>28,44,502</b>			
			(07) Establishment of T.B. Centre and isolation beds-						
		0008	NULL	13,34,040	2,18,284	15,52,324			
			Total For Sub Head:8	<b>13,34,040</b>	<b>2,18,284</b>	<b>15,52,324</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>2210</b>	Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(08) Establishment of STD(V.D.) Clinics-			
		0009	NULL	56,44,382	10,47,947	66,92,329	
			Total For Sub Head:9	<b>56,44,382</b>	<b>10,47,947</b>	<b>66,92,329</b>	
				(09) Establishment of Blood Bank			
		0010	NULL	24,00,492	4,00,898	28,01,390	
			Total For Sub Head:10	<b>24,00,492</b>	<b>4,00,898</b>	<b>28,01,390</b>	
				(10) Establishment of Psychatric Clinic			
		0011	NULL	17,95,608	2,70,264	20,65,872	
			Total For Sub Head:11	<b>17,95,608</b>	<b>2,70,264</b>	<b>20,65,872</b>	
				(11) B.C.G Programme			
		0013	NULL	45,19,369	7,56,145	52,75,514	
			Total For Sub Head:13	<b>45,19,369</b>	<b>7,56,145</b>	<b>52,75,514</b>	
				(13) Visual Impairment			
			<b>Total For Minor: 110</b>	<b>7,18,98,173</b>	<b>1,23,05,770</b>	<b>8,42,03,943</b>	
			<b>Hospital and Dispensaries</b>				
	200	0002	NULL	4,03,00,000	0	4,03,00,000	
			Total For Sub Head:2	<b>4,03,00,000</b>	<b>0</b>	<b>4,03,00,000</b>	
				(02) Contribution toward EMRI 108 (Recurring and Non Recurring)			
			<b>Total For Minor: 200</b>	<b>4,03,00,000</b>	<b>0</b>	<b>4,03,00,000</b>	
			<b>Other Health Scheme</b>				
			<b>Total For Sub Major Head : 1</b>	<b>35,20,26,548</b>	<b>1,90,22,048</b>	<b>37,10,48,596</b>	
			<b>Urban Health Services-Allopathy</b>				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	05	105	0002	NULL	26,59,360	12,00,590		38,59,950	
				Total For Sub Head:2	<b>26,59,360</b>	<b>12,00,590</b>		<b>38,59,950</b>	
				(02) Education					
			0003	NULL	22,71,580	6,44,255		29,15,835	
				Total For Sub Head:3	<b>22,71,580</b>	<b>6,44,255</b>		<b>29,15,835</b>	
				(03) Training					
				<b>Total For Minor: 105</b>	<b>49,30,940</b>	<b>18,44,845</b>		<b>67,75,785</b>	
				<b>Allopathy</b>					
				<b>Total For Sub Major Head : 5</b>	<b>49,30,940</b>	<b>18,44,845</b>		<b>67,75,785</b>	
				<b>Medical Education, Training and Research</b>					
	06	101	0001	NULL	57,92,223	10,46,825		68,39,048	
				Total For Sub Head:1	<b>57,92,223</b>	<b>10,46,825</b>		<b>68,39,048</b>	
				(01) Malaria					
			0009	NULL	27,20,122	7,68,092		34,88,214	
				Total For Sub Head:9	<b>27,20,122</b>	<b>7,68,092</b>		<b>34,88,214</b>	
				(09) State Leprosy Officer's Establishment-					
			0014	NULL	3,99,690	71,453		4,71,143	
				Total For Sub Head:14	<b>3,99,690</b>	<b>71,453</b>		<b>4,71,143</b>	
				(14) Disinfection of water supply-					
			0018	Centrally Sponsored Schemes	15,00,000	0		15,00,000	
				Total For Sub Head:18	<b>15,00,000</b>	<b>0</b>		<b>15,00,000</b>	
				(18) Flexi pool for Communicable Disease under NHM					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 101</b>	<b>1,04,12,035</b>	<b>18,86,370</b>	<b>1,22,98,405</b>		
				<b>Prevention and Control of diseases</b>					
	102	0002		NULL	21,40,315	2,04,095	23,44,410		
				Total For Sub Head:2	<b>21,40,315</b>	<b>2,04,095</b>	<b>23,44,410</b>		
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	1,48,200	24,700	1,72,900		
				Total For Sub Head:3	<b>1,48,200</b>	<b>24,700</b>	<b>1,72,900</b>		
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				<b>Total For Minor: 102</b>	<b>22,88,515</b>	<b>2,28,795</b>	<b>25,17,310</b>		
				<b>Pravention of Food Adulteration</b>					
	104	0001		NULL	38,08,987	6,40,557	44,49,544		
				Total For Sub Head:1	<b>38,08,987</b>	<b>6,40,557</b>	<b>44,49,544</b>		
				(01) Drug control establiment-					
				<b>Total For Minor: 104</b>	<b>38,08,987</b>	<b>6,40,557</b>	<b>44,49,544</b>		
				<b>Drug Control</b>					
	106	0001		NULL	4,64,02,882	81,67,258	5,45,70,140		
				Total For Sub Head:1	<b>4,64,02,882</b>	<b>81,67,258</b>	<b>5,45,70,140</b>		
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				<b>Total For Minor: 106</b>	<b>4,64,02,882</b>	<b>81,67,258</b>	<b>5,45,70,140</b>		
				<b>Manufacture of Sera/Vaccine</b>					
	107	0001		NULL	60,28,392	11,34,890	71,63,282		
				Total For Sub Head:1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>60,28,392</b>		<b>11,34,890</b>		<b>71,63,282</b>	
			(01) Establishment of combined food and drugs laboratories-						
		0002	NULL	15,05,202		2,53,259		17,58,461	
			Total For Sub Head:2	<b>15,05,202</b>		<b>2,53,259</b>		<b>17,58,461</b>	
			(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.						
			<b>Total For Minor: 107</b>	<b>75,33,594</b>		<b>13,88,149</b>		<b>89,21,743</b>	
			<b>Public Health Laboratories</b>						
			<b>Total For Sub Major Head : 6</b>	<b>7,04,46,013</b>		<b>1,23,11,129</b>		<b>8,27,57,142</b>	
			<b>Public Health</b>						
	80	004	0001	NULL		13,53,152		2,26,734	
			Total For Sub Head:1	<b>13,53,152</b>		<b>2,26,734</b>		<b>15,79,886</b>	
			(01) Health Statistics-						
		0003	NULL	1,99,592		0		1,99,592	
			Total For Sub Head:3	<b>1,99,592</b>		<b>0</b>		<b>1,99,592</b>	
			(03) Computerised Informatic Scheme						
			<b>Total For Minor: 4</b>	<b>15,52,744</b>		<b>2,26,734</b>		<b>17,79,478</b>	
			<b>Health Statistics and Evaluation</b>						
	800	0021	Centrally Sponsored Schemes	38,26,00,000		38,81,00,000		77,07,00,000	
			NULL	5,66,37,223		0		5,66,37,223	
			Total For Sub Head:21	<b>43,92,37,223</b>		<b>38,81,00,000</b>		<b>82,73,37,223</b>	
			(21) National Health Mission (NHM)						
		0022	Centrally Sponsored Schemes	2,48,11,571		0		2,48,11,571	
			Total For Sub Head:22						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(22) Health Insurance Scheme under NHM	2,48,11,571	0		2,48,11,571	
		0023		NULL	29,99,00,000	0		29,99,00,000	
				Total For Sub Head:23	29,99,00,000	0		29,99,00,000	
				(23) Meghalaya Health Insurance Scheme					
				<b>Total For Minor: 800</b>	<b>76,39,48,794</b>	<b>38,81,00,000</b>		<b>1,15,20,48,794</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>76,55,01,538</b>	<b>38,83,26,734</b>		<b>1,15,38,28,272</b>	
				<b>General</b>					
				<b>Total of:VOTED(2210)</b>	<b>1,19,29,05,039</b>	<b>42,15,04,756</b>		<b>1,61,44,09,795</b>	
				<b>Total For 2210:</b>	<b>1,19,29,05,039</b>	<b>42,15,04,756</b>		<b>1,61,44,09,795</b>	
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	Centrally Sponsored Schemes	44,29,282	7,48,232		51,77,514	
				NULL	43,83,087	6,24,973		50,08,060	
				Total For Sub Head:1	88,12,369	13,73,205		1,01,85,574	
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	2,26,150	0		2,26,150	
				Total For Sub Head:2	2,26,150	0		2,26,150	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) District Family Welfare Bureau					
				<b>Total For Minor: 1</b>	<b>90,38,519</b>	<b>13,73,205</b>	<b>1,04,11,724</b>		
				<b>Direction and Administration</b>					
	003	0001		Centrally Sponsored Schemes	68,41,926	10,85,651	79,27,577		
				Total For Sub Head:1	<b>68,41,926</b>	<b>10,85,651</b>	<b>79,27,577</b>		
				(01) Regional Health and Family Welfare Training Centre					
		0002		Centrally Sponsored Schemes	83,41,029	13,78,409	97,19,438		
				Total For Sub Head:2	<b>83,41,029</b>	<b>13,78,409</b>	<b>97,19,438</b>		
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				<b>Total For Minor: 3</b>	<b>1,51,82,955</b>	<b>24,64,060</b>	<b>1,76,47,015</b>		
				<b>Training</b>					
	101	0002		Centrally Sponsored Schemes	13,73,175	0	13,73,175		
				Total For Sub Head:2	<b>13,73,175</b>	<b>0</b>	<b>13,73,175</b>		
				(02) Rural Family Welfare Sub-Centres					
				<b>Total For Minor: 101</b>	<b>13,73,175</b>	<b>0</b>	<b>13,73,175</b>		
				<b>Rural Family Welfare Services</b>					
	102	0001		Centrally Sponsored Schemes	24,90,836	4,00,407	28,91,243		
				Total For Sub Head:1	<b>24,90,836</b>	<b>4,00,407</b>	<b>28,91,243</b>		
				(01) Urban Family Welfare Centres					
				<b>Total For Minor: 102</b>	<b>24,90,836</b>	<b>4,00,407</b>	<b>28,91,243</b>		
				<b>Urban Family Welfare Services</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	103	0001		NULL	1,66,562	26,632		1,93,194	
				Total For Sub Head:1	<b>1,66,562</b>	<b>26,632</b>		<b>1,93,194</b>	
				(01) Maternity and Child welfare schemes					
				<b>Total For Minor: 103</b>	<b>1,66,562</b>	<b>26,632</b>		<b>1,93,194</b>	
				<b>Maternity and Child Health</b>					
	104	0001		NULL	8,84,073	1,21,538		10,05,611	
				Total For Sub Head:1	<b>8,84,073</b>	<b>1,21,538</b>		<b>10,05,611</b>	
				(01) Establishment of State Health Transport Organisation					
				<b>Total For Minor: 104</b>	<b>8,84,073</b>	<b>1,21,538</b>		<b>10,05,611</b>	
				<b>Transport</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,91,36,120</b>	<b>43,85,842</b>		<b>3,35,21,962</b>	
				NULL					
	<b>Total of:VOTED(2211)</b>				<b>2,91,36,120</b>	<b>43,85,842</b>		<b>3,35,21,962</b>	
	<b>Total For 2211:</b>				<b>2,91,36,120</b>	<b>43,85,842</b>		<b>3,35,21,962</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0002	NULL	1,63,14,512	25,87,833		1,89,02,345	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>1,63,14,512</b>	<b>25,87,833</b>	<b>1,89,02,345</b>		
				(02) Establishment Engineering Wing-					
		0003		NULL	3,94,17,326	62,95,048	4,57,12,374		
				Total For Sub Head:3	<b>3,94,17,326</b>	<b>62,95,048</b>	<b>4,57,12,374</b>		
				(03) District Medical Officer (Civil Surgeon' s offices)					
		0004		NULL	34,69,395	5,80,320	40,49,715		
				Total For Sub Head:4	<b>34,69,395</b>	<b>5,80,320</b>	<b>40,49,715</b>		
				(04) Reserve Medical Subordinate Offices-					
		0013		NULL	2,20,12,848	74,65,560	2,94,78,408		
				Total For Sub Head:13	<b>2,20,12,848</b>	<b>74,65,560</b>	<b>2,94,78,408</b>		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
		0017		NULL	19,37,529	1,35,974	20,73,503		
				Total For Sub Head:17	<b>19,37,529</b>	<b>1,35,974</b>	<b>20,73,503</b>		
				(05) Establishment of Acquire Immune Defeciency Syndrome.					
		0018		NULL	15,49,189	2,39,226	17,88,415		
				Total For Sub Head:18	<b>15,49,189</b>	<b>2,39,226</b>	<b>17,88,415</b>		
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				<b>Total For Minor: 1</b>	<b>8,47,00,799</b>	<b>1,73,03,961</b>	<b>10,20,04,760</b>		
				<b>Direction and Administration</b>					
	109	0001		NULL	17,90,892	3,60,502	21,51,394		
				Total For Sub Head:1	<b>17,90,892</b>	<b>3,60,502</b>	<b>21,51,394</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) School Health Unit-					
				<b>Total For Minor: 109</b>	<b>17,90,892</b>	<b>3,60,502</b>	<b>21,51,394</b>		
				<b>School Health Scheme</b>					
	110	0001		NULL	18,79,79,508	2,96,64,236	21,76,43,744		
				Total For Sub Head:1	<b>18,79,79,508</b>	<b>2,96,64,236</b>	<b>21,76,43,744</b>		
				(01) Shillong Civil Hospital (including improvement thereof)					
		0002		NULL	13,43,50,844	2,14,24,142	15,57,74,986		
				Total For Sub Head:2	<b>13,43,50,844</b>	<b>2,14,24,142</b>	<b>15,57,74,986</b>		
				(02) Ganesh Das Hospital (inc improvement thereof)					
		0004		NULL	4,26,73,167	75,27,102	5,02,00,269		
				Total For Sub Head:4	<b>4,26,73,167</b>	<b>75,27,102</b>	<b>5,02,00,269</b>		
				(04) Jowai Civil Hospital (inclding improvement thereof)					
		0005		NULL	8,97,19,284	1,47,88,877	10,45,08,161		
				Total For Sub Head:5	<b>8,97,19,284</b>	<b>1,47,88,877</b>	<b>10,45,08,161</b>		
				(05) Tura Civil Hospital (including improvement thereof)					
		0006		NULL	14,19,248	2,40,065	16,59,313		
				Total For Sub Head:6	<b>14,19,248</b>	<b>2,40,065</b>	<b>16,59,313</b>		
				(06) Leper Hospital Colony-					
		0007		NULL	-45,239	0	-45,239		
				Total For Sub Head:7	<b>-45,239</b>	<b>0</b>	<b>-45,239</b>		
				(07) Establishment of T.B. Centre and isolation beds-					
		0008		NULL	9,49,526	1,34,621	10,84,147		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>2210</b>	Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
			Total For Sub Head:8	<b>9,49,526</b>	<b>1,34,621</b>	<b>10,84,147</b>	
			(08) Establishment of STD(V.D.) Clinics-				
	0009		NULL	0	27,29,051	27,29,051	
			Total For Sub Head:9	<b>0</b>	<b>27,29,051</b>	<b>27,29,051</b>	
			(09) Establishment of Blood Bank				
	0012		NULL	12,12,708	2,04,918	14,17,626	
			Total For Sub Head:12	<b>12,12,708</b>	<b>2,04,918</b>	<b>14,17,626</b>	
			(12) Trachoma Control Programme:-				
	0013		NULL	15,64,560	2,82,155	18,46,715	
			Total For Sub Head:13	<b>15,64,560</b>	<b>2,82,155</b>	<b>18,46,715</b>	
			(13) Visual Impairment				
	0014		NULL	38,08,496	6,13,687	44,22,183	
			Total For Sub Head:14	<b>38,08,496</b>	<b>6,13,687</b>	<b>44,22,183</b>	
			(14) Artificial Limb Fitting Centre atached to Civil Hospital-				
	0016		NULL	17,24,04,268	2,88,39,383	20,12,43,651	
			Total For Sub Head:16	<b>17,24,04,268</b>	<b>2,88,39,383</b>	<b>20,12,43,651</b>	
			(16) Upgradation of 30 bedded CHC to Hospital.				
	0017		NULL	2,81,64,431	43,31,467	3,24,95,898	
			Total For Sub Head:17	<b>2,81,64,431</b>	<b>43,31,467</b>	<b>3,24,95,898</b>	
			(17) Meghalaya Institute of Mental Health and Neurological Sciences-				
	0018		NULL	16,46,016	2,51,887	18,97,903	
			Total For Sub Head:18	<b>16,46,016</b>	<b>2,51,887</b>	<b>18,97,903</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac					
		0022		NULL	3,16,67,225		46,65,433		3,63,32,658
				Total For Sub Head:22	<b>3,16,67,225</b>		<b>46,65,433</b>		<b>3,63,32,658</b>
				(22) Women and Child Hospital					
				<b>Total For Minor: 110</b>	<b>69,75,14,042</b>		<b>11,56,97,024</b>		<b>81,32,11,066</b>
				<b>Hospital and Dispensaries</b>					
				<b>Total For Sub Major Head : 1</b>	<b>78,40,05,733</b>		<b>13,33,61,487</b>		<b>91,73,67,220</b>
				<b>Urban Health Services-Allopathy</b>					
	02	101	0002	NULL	45,69,611		7,19,492		52,89,103
				Total For Sub Head:2	<b>45,69,611</b>		<b>7,19,492</b>		<b>52,89,103</b>
				(02) Establishment of Ayurvedic Dispensaries-					
				<b>Total For Minor: 101</b>	<b>45,69,611</b>		<b>7,19,492</b>		<b>52,89,103</b>
				<b>Ayurveda</b>					
		102	0001	NULL	1,05,18,191		17,22,559		1,22,40,750
				Total For Sub Head:1	<b>1,05,18,191</b>		<b>17,22,559</b>		<b>1,22,40,750</b>
				(01) Establishment of Homoeopathic Dispensaries/Hospitals-					
			0004	NULL	14,87,046		2,17,504		17,04,550
				Total For Sub Head:4	<b>14,87,046</b>		<b>2,17,504</b>		<b>17,04,550</b>
				(04) Establishment of Homoeopathic Hospital-					
				<b>Total For Minor: 102</b>	<b>1,20,05,237</b>		<b>19,40,063</b>		<b>1,39,45,300</b>
				<b>Homeopathy</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,65,74,848</b>		<b>26,59,555</b>		<b>1,92,34,403</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Urban Health Services- Other systems of medicine</b>								
	03	101	0001	NULL	6,06,57,019		1,08,29,142		7,14,86,161
				Total For Sub Head:1	<b>6,06,57,019</b>		<b>1,08,29,142</b>		<b>7,14,86,161</b>
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				<b>Total For Minor: 101</b>	<b>6,06,57,019</b>		<b>1,08,29,142</b>		<b>7,14,86,161</b>
				<b>Health Sub-centres</b>					
		103	0001	NULL	58,01,93,679		9,28,75,372		67,30,69,051
				Total For Sub Head:1	<b>58,01,93,679</b>		<b>9,28,75,372</b>		<b>67,30,69,051</b>
				(01) Other Existing and new Primary Health Centres with indoor facilities					
			0002	NULL	4,80,75,391		77,34,979		5,58,10,370
				Total For Sub Head:2	<b>4,80,75,391</b>		<b>77,34,979</b>		<b>5,58,10,370</b>
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
			0003	NULL	2,45,99,931		34,18,202		2,80,18,133
				Total For Sub Head:3	<b>2,45,99,931</b>		<b>34,18,202</b>		<b>2,80,18,133</b>
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				<b>Total For Minor: 103</b>	<b>65,28,69,001</b>		<b>10,40,28,553</b>		<b>75,68,97,554</b>
				<b>Primary Health Centres</b>					
		104	0001	NULL	24,11,95,718		3,74,63,136		27,86,58,854
				Total For Sub Head:1	<b>24,11,95,718</b>		<b>3,74,63,136</b>		<b>27,86,58,854</b>
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				<b>Total For Minor: 104</b>	<b>24,11,95,718</b>		<b>3,74,63,136</b>		<b>27,86,58,854</b>
				<b>Total For Sub Major Head : 3</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Community Health Centres</b>					
	110	0001	NULL	7,50,91,012	1,35,31,185	8,86,22,197			
			Total For Sub Head:1	<b>7,50,91,012</b>	<b>1,35,31,185</b>	<b>8,86,22,197</b>			
			(01) Other existing and new Dispensaries with or without indoor facilities-						
		0002	NULL	2,69,35,701	46,64,027	3,15,99,728			
			Total For Sub Head:2	<b>2,69,35,701</b>	<b>46,64,027</b>	<b>3,15,99,728</b>			
			(02) Establishment of T.B Centres and isolation-Beds						
		0003	NULL	1,25,04,559	22,25,260	1,47,29,819			
			Total For Sub Head:3	<b>1,25,04,559</b>	<b>22,25,260</b>	<b>1,47,29,819</b>			
			(03) Mobile Unit/Vehicles/Staff						
		0006	NULL	20,99,617	3,21,281	24,20,898			
			Total For Sub Head:6	<b>20,99,617</b>	<b>3,21,281</b>	<b>24,20,898</b>			
			(06) Visual Impairment						
			<b>Total For Minor: 110</b>	<b>11,66,30,889</b>	<b>2,07,41,753</b>	<b>13,73,72,642</b>			
			<b>Hospitals and Dispensaries</b>						
				<b>1,07,13,52,627</b>	<b>17,30,62,584</b>	<b>1,24,44,15,211</b>			
			<b>Rural Health Services-Allopathy</b>						
	05	105	0002	97,09,511	15,39,958	1,12,49,469			
			Total For Sub Head:2	<b>97,09,511</b>	<b>15,39,958</b>	<b>1,12,49,469</b>			
			(02) Education						
		0003	NULL	1,39,65,585	22,80,494	1,62,46,079			
			Total For Sub Head:3	<b>1,39,65,585</b>	<b>22,80,494</b>	<b>1,62,46,079</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Training					
				<b>Total For Minor: 105</b>	<b>2,36,75,096</b>	<b>38,20,452</b>	<b>2,74,95,548</b>		
				<b>Allopathy</b>					
				<b>Total For Sub Major Head : 5</b>	<b>2,36,75,096</b>	<b>38,20,452</b>	<b>2,74,95,548</b>		
				<b>Medical Education, Training and Research</b>					
06	101	0001		NULL	7,39,10,444	1,22,05,206	8,61,15,650		
				Total For Sub Head:1	<b>7,39,10,444</b>	<b>1,22,05,206</b>	<b>8,61,15,650</b>		
				(01) Malaria					
		0003		NULL	2,46,06,555	39,42,716	2,85,49,271		
				Total For Sub Head:3	<b>2,46,06,555</b>	<b>39,42,716</b>	<b>2,85,49,271</b>		
				(03) Small Pox					
		0004		NULL	54,13,111	8,03,282	62,16,393		
				Total For Sub Head:4	<b>54,13,111</b>	<b>8,03,282</b>	<b>62,16,393</b>		
				(04) Anti-Leprosy Measures					
		0005		NULL	25,40,065	3,66,875	29,06,940		
				Total For Sub Head:5	<b>25,40,065</b>	<b>3,66,875</b>	<b>29,06,940</b>		
				(05) Setting up of Survey Education and Training Centr-rosy-					
		0006		NULL	1,23,21,687	19,58,644	1,42,80,331		
				Total For Sub Head:6	<b>1,23,21,687</b>	<b>19,58,644</b>	<b>1,42,80,331</b>		
				(06) Public Health Dispensaries-					
		0007		NULL	4,07,044	68,486	4,75,530		
				Total For Sub Head:7	<b>4,07,044</b>	<b>68,486</b>	<b>4,75,530</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(07) Epidemic Unit-					
		0008	NULL	1,68,97,212		28,56,760		1,97,53,972	
			Total For Sub Head:8	<b>1,68,97,212</b>		<b>28,56,760</b>		<b>1,97,53,972</b>	
				(08) Basic Health Services Schemes					
		0010	NULL	1,66,18,231		32,64,860		1,98,83,091	
			Total For Sub Head:10	<b>1,66,18,231</b>		<b>32,64,860</b>		<b>1,98,83,091</b>	
				(10) Establishment of Leprosy Control Unit					
		0011	NULL	3,13,694		51,801		3,65,495	
			Total For Sub Head:11	<b>3,13,694</b>		<b>51,801</b>		<b>3,65,495</b>	
				(11) Urban Leprosy Centres-					
		0013	NULL	5,18,200		1,24,974		6,43,174	
			Total For Sub Head:13	<b>5,18,200</b>		<b>1,24,974</b>		<b>6,43,174</b>	
				(13) Non-Medical Supervisor					
		0014	NULL	0		0		0	
			Total For Sub Head:14	<b>0</b>		<b>0</b>		<b>0</b>	
				(14) Disinfection of water supply-					
			<b>Total For Minor: 101</b>	<b>15,35,46,243</b>		<b>2,56,43,604</b>		<b>17,91,89,847</b>	
				<b>Prevention and Control of diseases</b>					
	102	0002	NULL	41,77,383		6,69,545		48,46,928	
			Total For Sub Head:2	<b>41,77,383</b>		<b>6,69,545</b>		<b>48,46,928</b>	
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003	NULL	3,42,986		59,005		4,01,991	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3					
				3,42,986		59,005		4,01,991	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				<b>Total For Minor: 102</b>		<b>7,28,550</b>		<b>52,48,919</b>	
				<b>Pravention of Food Adulteration</b>					
	104	0001		27,58,285		4,63,148		32,21,433	
				27,58,285		4,63,148		32,21,433	
				(01) Drug control establiment-					
				<b>Total For Minor: 104</b>		<b>4,63,148</b>		<b>32,21,433</b>	
				<b>Drug Control</b>					
				<b>Total For Sub Major Head : 6</b>		<b>2,68,35,302</b>		<b>18,76,60,199</b>	
				<b>Public Health</b>					
	80	004	0002	19,30,197		3,87,433		23,17,630	
				19,30,197		3,87,433		23,17,630	
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres an					
				<b>Total For Minor: 4</b>		<b>3,87,433</b>		<b>23,17,630</b>	
				<b>Health Statistics and Evaluation</b>					
	800	0011		1,40,68,540		0		1,40,68,540	
				1,40,68,540		0		1,40,68,540	
				(11) Construction and maintenance of departmental non-residential buildings-					
				<b>Total For Minor: 800</b>		<b>0</b>		<b>1,40,68,540</b>	
				<b>Other Expenditure</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>2210</b>	Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For Sub Major Head : 80</b>		<b>1,59,98,737</b>	<b>3,87,433</b>	<b>1,63,86,170</b>		
	<b>General</b>						
	<b>Total of:VOTED(2210)</b>		<b>2,07,24,31,938</b>	<b>34,01,26,813</b>	<b>2,41,25,58,751</b>		
	<b>Total For 2210:</b>		<b>2,07,24,31,938</b>	<b>34,01,26,813</b>	<b>2,41,25,58,751</b>		
<b>2211</b>	Family Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	Centrally Sponsored Schemes	17,810	0	17,810
				Total For Sub Head:1	<b>17,810</b>	<b>0</b>	<b>17,810</b>
				(01) State Family Welfare Bureau			
			0002	Centrally Sponsored Schemes	2,93,12,997	61,29,776	3,54,42,773
				Total For Sub Head:2	<b>2,93,12,997</b>	<b>61,29,776</b>	<b>3,54,42,773</b>
				(02) District Family Welfare Bureau			
				<b>Total For Minor: 1</b>	<b>2,93,30,807</b>	<b>61,29,776</b>	<b>3,54,60,583</b>
				<b>Direction and Administration</b>			
		003	0001	Centrally Sponsored Schemes	9,553	0	9,553
				Total For Sub Head:1	<b>9,553</b>	<b>0</b>	<b>9,553</b>
				(01) Regional Health and Family Welfare Training Centre			
			0002	Centrally Sponsored Schemes	75,770	0	75,770
				Total For Sub Head:2	<b>75,770</b>	<b>0</b>	<b>75,770</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				<b>Total For Minor: 3</b>	<b>85,323</b>	<b>0</b>	<b>85,323</b>		
				<b>Training</b>					
	101	0001	NULL	4,57,06,645	76,85,961	5,33,92,606			
				Total For Sub Head:1	<b>4,57,06,645</b>	<b>76,85,961</b>	<b>5,33,92,606</b>		
				(01) Rural Family Welfare Centres					
		0002	Centrally Sponsored Schemes	14,76,91,838	2,40,97,051	17,17,88,889			
			NULL	43,90,470	26,11,424	70,01,894			
				Total For Sub Head:2	<b>15,20,82,308</b>	<b>2,67,08,475</b>	<b>17,87,90,783</b>		
				(02) Rural Family Welfare Sub-Centres					
		0004	NULL	32,64,359	5,44,179	38,08,538			
				Total For Sub Head:4	<b>32,64,359</b>	<b>5,44,179</b>	<b>38,08,538</b>		
				(04) Post Partum Programme at Sub-Divisional Level					
		0006	NULL	66,31,364	10,35,212	76,66,576			
				Total For Sub Head:6	<b>66,31,364</b>	<b>10,35,212</b>	<b>76,66,576</b>		
				(03) Post Partum Programme at District Level					
				<b>Total For Minor: 101</b>	<b>20,76,84,676</b>	<b>3,59,73,827</b>	<b>24,36,58,503</b>		
				<b>Rural Family Welfare Services</b>					
	103	0001	NULL	1,08,86,207	17,59,286	1,26,45,493			
				Total For Sub Head:1	<b>1,08,86,207</b>	<b>17,59,286</b>	<b>1,26,45,493</b>		
				(01) Maternity and Child welfare schemes					
				<b>Total For Minor: 103</b>	<b>1,08,86,207</b>	<b>17,59,286</b>	<b>1,26,45,493</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Maternity and Child Health</b>					
	104	0001		NULL	9,93,610	1,34,605		11,28,215	
				Total For Sub Head: 1	<b>9,93,610</b>	<b>1,34,605</b>		<b>11,28,215</b>	
				(01) Establishment of State Health Transport Organisation					
				<b>Total For Minor: 104</b>	<b>9,93,610</b>	<b>1,34,605</b>		<b>11,28,215</b>	
				<b>Transport</b>					
				<b>Total For Sub Major Head : 0</b>	<b>24,89,80,623</b>	<b>4,39,97,494</b>		<b>29,29,78,117</b>	
				NULL					
	<b>Total of:VOTED(2211)</b>				<b>24,89,80,623</b>	<b>4,39,97,494</b>		<b>29,29,78,117</b>	
	<b>Total For 2211:</b>				<b>24,89,80,623</b>	<b>4,39,97,494</b>		<b>29,29,78,117</b>	
<b>4210</b>	Capital Outlay on Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	110	0010	NULL	17,47,759	0		17,47,759	
				Total For Sub Head:10	<b>17,47,759</b>	<b>0</b>		<b>17,47,759</b>	
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services					
			0011	NULL	17,49,730	0		17,49,730	
				Total For Sub Head:11	<b>17,49,730</b>	<b>0</b>		<b>17,49,730</b>	
				(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services					
			0012	NULL	17,46,456	0		17,46,456	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>4210</b>	Capital Outlay on Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
			Total For Sub Head:12	<b>17,46,456</b>	<b>0</b>		<b>17,46,456</b>
			(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services				
	0014		NULL	24,91,356	0		24,91,356
			Total For Sub Head:14	<b>24,91,356</b>	<b>0</b>		<b>24,91,356</b>
			(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.				
	0015		NULL	44,99,742	0		44,99,742
			Total For Sub Head:15	<b>44,99,742</b>	<b>0</b>		<b>44,99,742</b>
			(15) Improvement of Shillong Civil Hospital				
	0016		NULL	32,49,800	0		32,49,800
			Total For Sub Head:16	<b>32,49,800</b>	<b>0</b>		<b>32,49,800</b>
			(16) Improvement of Ganesh Das Hospital, Shillong				
	0017		NULL	74,92,611	0		74,92,611
			Total For Sub Head:17	<b>74,92,611</b>	<b>0</b>		<b>74,92,611</b>
			(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong				
	0018		NULL	24,99,080	0		24,99,080
			Total For Sub Head:18	<b>24,99,080</b>	<b>0</b>		<b>24,99,080</b>
			(18) Upgradation/Improvement of Tura Civil Hospital				
	0019		NULL	24,97,541	0		24,97,541
			Total For Sub Head:19	<b>24,97,541</b>	<b>0</b>		<b>24,97,541</b>
			(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital				
	0022		NULL	4,99,820	0		4,99,820
			Total For Sub Head:22	<b>4,99,820</b>	<b>0</b>		<b>4,99,820</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>4210</b>	Capital Outlay on Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(22) Upgradation of Baghmara CHCs to Hospital			
	0027		NULL	4,99,571	0		4,99,571
			Total For Sub Head:27		<b>4,99,571</b>	<b>0</b>	<b>4,99,571</b>
				(20) Renovation And Improvement Of Mairang Hospital			
	0030		NULL	10,00,000	0		10,00,000
			Total For Sub Head:30		<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>
				(30) Upgradation of Umsning CHC To Hospital			
	0031		NULL	9,98,676	0		9,98,676
			Total For Sub Head:31		<b>9,98,676</b>	<b>0</b>	<b>9,98,676</b>
				(31) Construction of TB Centres & Isolation Beds			
	0032		NULL	23,81,625	0		23,81,625
			Total For Sub Head:32		<b>23,81,625</b>	<b>0</b>	<b>23,81,625</b>
				(27) Construction of Health Complex at Red Hill, Shilong			
			<b>Total For Minor: 110</b>	<b>3,33,53,767</b>	<b>0</b>		<b>3,33,53,767</b>
			<b>Hospital and Dispensaries</b>				
	200	0001	NULL	31,45,032	0		31,45,032
			Total For Sub Head:1		<b>31,45,032</b>	<b>0</b>	<b>31,45,032</b>
				(01) Construction of Nurses training school cum-hostel including staff quarter-			
			<b>Total For Minor: 200</b>	<b>31,45,032</b>	<b>0</b>		<b>31,45,032</b>
			<b>Other Health Schemes</b>				
			<b>Total For Sub Major Head : 1</b>	<b>3,64,98,799</b>	<b>0</b>		<b>3,64,98,799</b>
			<b>Urban Health Services</b>				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>4210</b>	Capital Outlay on Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	02	101	0001	NULL	1,49,63,089	0	1,49,63,089
				Total For Sub Head:1	<b>1,49,63,089</b>	<b>0</b>	<b>1,49,63,089</b>
				(01) Buildings			
				<b>Total For Minor: 101</b>	<b>1,49,63,089</b>	<b>0</b>	<b>1,49,63,089</b>
				<b>Health sub-centres</b>			
		103	0001	NULL	3,43,16,472	0	3,43,16,472
				Total For Sub Head:1	<b>3,43,16,472</b>	<b>0</b>	<b>3,43,16,472</b>
				(01) Building			
				<b>Total For Minor: 103</b>	<b>3,43,16,472</b>	<b>0</b>	<b>3,43,16,472</b>
				<b>Primary Health Centres</b>			
		104	0001	NULL	2,85,48,553	0	2,85,48,553
				Total For Sub Head:1	<b>2,85,48,553</b>	<b>0</b>	<b>2,85,48,553</b>
				(01) Buildings			
				<b>Total For Minor: 104</b>	<b>2,85,48,553</b>	<b>0</b>	<b>2,85,48,553</b>
				<b>Community Health Centres</b>			
		800	0005	NULL	13,48,036	0	13,48,036
				Total For Sub Head:5	<b>13,48,036</b>	<b>0</b>	<b>13,48,036</b>
				(05) Construction of Staff quarters for women and children hospital,SDO's Office and staff			
				<b>Total For Minor: 800</b>	<b>13,48,036</b>	<b>0</b>	<b>13,48,036</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 2</b>	<b>7,91,76,150</b>	<b>0</b>	<b>7,91,76,150</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure				
<b>Grant 26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>4210</b>	Capital Outlay on Medical and Public Health							
	<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;"><b>Sub Major Head</b></td> <td style="width: 10%;"><b>Minor Head</b></td> <td style="width: 10%;"><b>Sub Head</b></td> <td style="width: 70%;"><b>Catagorized Scheme</b></td> </tr> </table>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		<b>Rural Health Services</b>						
	03	200	0002	NULL	12,42,415	0	12,42,415	
				Total For Sub Head:2	<b>12,42,415</b>	<b>0</b>	<b>12,42,415</b>	
				(02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.				
				<b>Total For Minor: 200</b>	<b>12,42,415</b>	<b>0</b>	<b>12,42,415</b>	
				<b>Other Systems</b>				
				<b>Total For Sub Major Head : 3</b>	<b>12,42,415</b>	<b>0</b>	<b>12,42,415</b>	
				<b>Medical Education Training and Research</b>				
	<b>Total of:VOTED(4210)</b>				<b>11,69,17,364</b>	<b>0</b>	<b>11,69,17,364</b>	
	<b>Total For 4210:</b>				<b>11,69,17,364</b>	<b>0</b>	<b>11,69,17,364</b>	
	<b>Total Grant:</b>				<b>3,66,03,71,084</b>	<b>81,00,14,905</b>	<b>4,47,03,85,989</b>	

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2210	79,84,58,064	
		2211	23,46,49,892	
		<b>Major Head wise Total:</b>	<b>1,03,31,07,956</b>	
377	NULL	2210	3,22,85,10,482	
		2211	9,18,50,187	
		4210	11,69,17,364	
		<b>Major Head wise Total:</b>	<b>3,43,72,78,033</b>	
		<b>Grand Total:</b>	<b>4,47,03,85,989</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>GENERAL</b>									
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	2,78,61,190	42,86,700		3,21,47,890	
				Total For Sub Head:1	<b>2,78,61,190</b>	<b>42,86,700</b>		<b>3,21,47,890</b>	
				(01) Chief Public Health Engineer & His Establishment					
			0003	NULL	4,79,829	56,400		5,36,229	
				Total For Sub Head:3	<b>4,79,829</b>	<b>56,400</b>		<b>5,36,229</b>	
				(03) Establishment of Public Health Laboratory					
			0004	NULL	0	0		0	
				Total For Sub Head:4	<b>0</b>	<b>0</b>		<b>0</b>	
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0010	NULL	10,18,521	1,32,336		11,50,857	
				Total For Sub Head:10	<b>10,18,521</b>	<b>1,32,336</b>		<b>11,50,857</b>	
				(10) Establishment Of Sanitation Cell					
			0019	NULL	27,39,211	10,65,644		38,04,855	
				Total For Sub Head:19	<b>27,39,211</b>	<b>10,65,644</b>		<b>38,04,855</b>	
				(15) Human Resource Development					
			0022	NULL	19,885	9,711		29,596	
				Total For Sub Head:22	<b>19,885</b>	<b>9,711</b>		<b>29,596</b>	
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>3,21,18,636</b>	<b>55,50,791</b>		<b>3,76,69,427</b>	
				<b>Direction and Administration</b>					
		003	0001	NULL	6,000	0		6,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head: 1	<b>6,000</b>	<b>0</b>	<b>6,000</b>		
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				<b>Total For Minor: 3</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>		
				<b>Training</b>					
	005	0006		NULL	1,79,010	1,28,830	3,07,840		
				Total For Sub Head:6	<b>1,79,010</b>	<b>1,28,830</b>	<b>3,07,840</b>		
				(05) Establishment of Monitoring Cell					
				<b>Total For Minor: 5</b>	<b>1,79,010</b>	<b>1,28,830</b>	<b>3,07,840</b>		
				<b>Survey and Investigation</b>					
				<b>Total For Sub Major Head : 1</b>	<b>3,23,03,646</b>	<b>56,79,621</b>	<b>3,79,83,267</b>		
				<b>Water Supply</b>					
	<b>Total of:VOTED(2215)</b>				<b>3,23,03,646</b>	<b>56,79,621</b>	<b>3,79,83,267</b>		
	<b>Total For 2215:</b>				<b>3,23,03,646</b>	<b>56,79,621</b>	<b>3,79,83,267</b>		
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	102	0003	Centrally Sponsored Schemes	15,60,00,000	0	15,60,00,000		
				NULL	3,26,85,000	0	3,26,85,000		
				Total For Sub Head:3	<b>18,86,85,000</b>	<b>0</b>	<b>18,86,85,000</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Central Rural Sanitation Programme					
				<b>Total For Minor: 102</b>	<b>18,86,85,000</b>	<b>0</b>	<b>18,86,85,000</b>		
				<b>Rural Sanitation Services</b>					
				<b>Total For Sub Major Head : 2</b>	<b>18,86,85,000</b>	<b>0</b>	<b>18,86,85,000</b>		
				<b>Sewerage and Sanitation</b>					
				<b>Total of:VOTED(4215)</b>	<b>18,86,85,000</b>	<b>0</b>	<b>18,86,85,000</b>		
				<b>Total For 4215:</b>	<b>18,86,85,000</b>	<b>0</b>	<b>18,86,85,000</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	0	0	0		
				Total For Sub Head:1	<b>0</b>	<b>0</b>	<b>0</b>		
				(01) Chief Public Health Engineer & His Establishment					
			0002	NULL	47,29,54,308	7,89,59,243	55,19,13,551		
				Total For Sub Head:2	<b>47,29,54,308</b>	<b>7,89,59,243</b>	<b>55,19,13,551</b>		
				(02) Divisional & Subordinate Offices					
			0004	NULL	2,17,04,040	34,63,986	2,51,68,026		
				Total For Sub Head:4	<b>2,17,04,040</b>	<b>34,63,986</b>	<b>2,51,68,026</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
	0006	NULL		1,59,55,400		26,10,973		1,85,66,373	
				<b>Total For Sub Head:6</b>		<b>26,10,973</b>		<b>1,85,66,373</b>	
				(06) Superinteding Engineer Rural Circle & Establishment.					
	0007	NULL		54,17,535		8,53,197		62,70,732	
				<b>Total For Sub Head:7</b>		<b>8,53,197</b>		<b>62,70,732</b>	
				(07) Superinteding Engineer Greater Shillong Circle & His Establishment					
	0022	NULL		16,60,93,744		2,04,15,901		18,65,09,645	
				<b>Total For Sub Head:22</b>		<b>2,04,15,901</b>		<b>18,65,09,645</b>	
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				<b>Total For Minor: 1</b>		<b>10,63,03,300</b>		<b>78,84,28,327</b>	
				<b>Direction and Administration</b>					
	003	0001	NULL	6,000		0		6,000	
				<b>Total For Sub Head:1</b>		<b>0</b>		<b>6,000</b>	
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				<b>Total For Minor: 3</b>		<b>0</b>		<b>6,000</b>	
				<b>Training</b>					
	101	0004	NULL	12,82,66,631		14,55,344		12,97,21,975	
				<b>Total For Sub Head:4</b>		<b>14,55,344</b>		<b>12,97,21,975</b>	
				(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0005	NULL		2,19,60,783	0	2,19,60,783	
			Total For Sub Head:5			<b>2,19,60,783</b>	<b>0</b>	<b>2,19,60,783</b>	
			(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)						
			<b>Total For Minor: 101</b>			<b>15,02,27,414</b>	<b>14,55,344</b>	<b>15,16,82,758</b>	
			<b>Urban water supply programmes</b>						
	799		0001	NULL		12,81,814	2,13,848	14,95,662	
			Total For Sub Head:1			<b>12,81,814</b>	<b>2,13,848</b>	<b>14,95,662</b>	
			(01) Stock and other suspense account						
			<b>Total For Minor: 799</b>			<b>12,81,814</b>	<b>2,13,848</b>	<b>14,95,662</b>	
			<b>Suspense</b>						
	800		0002	NULL		2,35,27,872	0	2,35,27,872	
			Total For Sub Head:2			<b>2,35,27,872</b>	<b>0</b>	<b>2,35,27,872</b>	
			(02) Urban Water Supply Scheme (Khasi)-						
			0003	NULL		1,93,77,152	0	1,93,77,152	
			Total For Sub Head:3			<b>1,93,77,152</b>	<b>0</b>	<b>1,93,77,152</b>	
			(03) Rural Water Supply Scheme (East Khasi Hills)						
			0010	NULL		2,56,60,373	39,55,140	2,96,15,513	
			Total For Sub Head:10			<b>2,56,60,373</b>	<b>39,55,140</b>	<b>2,96,15,513</b>	
			(04) Rural Water Supply Scheme (West Khasi Hills)						
			0011	NULL		1,10,33,667	88,92,132	1,99,25,799	
			Total For Sub Head:11			<b>1,10,33,667</b>	<b>88,92,132</b>	<b>1,99,25,799</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Rural Water Supply Scheme (Ri Bhoi)					
	0013		NULL	35,00,000		0		35,00,000	
			Total For Sub Head:13	<b>35,00,000</b>		<b>0</b>		<b>35,00,000</b>	
				(07) Urban Water Supply Scheme (Jaintia)					
	0014		NULL	3,41,39,588		76,07,355		4,17,46,943	
			Total For Sub Head:14	<b>3,41,39,588</b>		<b>76,07,355</b>		<b>4,17,46,943</b>	
				(08) Rural Water Supply Scheme Jaintia Old Schemes					
	0015		NULL	54,78,139		0		54,78,139	
			Total For Sub Head:15	<b>54,78,139</b>		<b>0</b>		<b>54,78,139</b>	
				(09) Rural Water Supply Scheme (Jaintia New Schemes)					
	0017		NULL	1,98,22,889		0		1,98,22,889	
			Total For Sub Head:17	<b>1,98,22,889</b>		<b>0</b>		<b>1,98,22,889</b>	
				(11) Urban Water Supply Scheme (West Garo Hills)					
	0018		NULL	2,27,15,255		0		2,27,15,255	
			Total For Sub Head:18	<b>2,27,15,255</b>		<b>0</b>		<b>2,27,15,255</b>	
				(12) Rural Water Supply Scheme (East Garo Hills)					
	0019		NULL	1,02,52,805		0		1,02,52,805	
			Total For Sub Head:19	<b>1,02,52,805</b>		<b>0</b>		<b>1,02,52,805</b>	
				(13) Rural Water Supply Scheme (South Garo Hills)					
	0020		NULL	4,20,48,263		0		4,20,48,263	
			Total For Sub Head:20	<b>4,20,48,263</b>		<b>0</b>		<b>4,20,48,263</b>	

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>2215</b>	Water Supply and Sanitation			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(14) Rural Water Supply Scheme (West Garo Hills)
		0026	NULL	21,70,674
				Total For Sub Head:26
				<b>21,70,674</b>
				(17) Urban Water Supply Schemes (East Garo Hills)
		0027	NULL	18,14,584
				Total For Sub Head:27
				<b>18,14,584</b>
				(18) Urban Water Supply Schemes (South Garo Hills)
				<b>Total For Minor: 800</b>
				<b>22,15,41,261</b>
				<b>2,04,54,627</b>
				<b>24,19,95,888</b>
				<b>Other Expenditure</b>
				<b>Total For Sub Major Head : 1</b>
				<b>1,05,51,81,516</b>
				<b>12,84,27,119</b>
				<b>1,18,36,08,635</b>
				<b>Water Supply</b>
				<b>Total of:VOTED(2215)</b>
				<b>1,05,51,81,516</b>
				<b>12,84,27,119</b>
				<b>1,18,36,08,635</b>
				<b>Total For 2215:</b>
				<b>1,05,51,81,516</b>
				<b>12,84,27,119</b>
				<b>1,18,36,08,635</b>
<b>2216</b>	Housing			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	07	053	0002	NULL
				0
				Total For Sub Head:2
				<b>0</b>
				<b>0</b>
				<b>0</b>
				(02) Other Maintenance Expenditure

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Other Housing</b>					
				<b>Total of:VOTED(2216)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total For 2216:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0007	NULL	36,99,947	0		36,99,947	
				Total For Sub Head:7	<b>36,99,947</b>	<b>0</b>		<b>36,99,947</b>	
				(03) Each Scheme (Garo)					
			0049	N.L.C.P.R	8,00,00,000	0		8,00,00,000	
				Total For Sub Head:49	<b>8,00,00,000</b>	<b>0</b>		<b>8,00,00,000</b>	
				(49) North Eastern Special Infra-Structure Development Schemes					
				<b>Total For Minor: 101</b>	<b>8,36,99,947</b>	<b>0</b>		<b>8,36,99,947</b>	
				<b>Urban Water Supply</b>					
		102	0001	NULL	18,31,41,918	14,000		18,31,55,918	
				Total For Sub Head:1	<b>18,31,41,918</b>	<b>14,000</b>		<b>18,31,55,918</b>	

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure	Expenditure	Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>4215</b>	Capital Outlay on Water Supply and Sanitation				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
				(01) Each Scheme	
	0002	NULL	6,70,82,406	44,68,000	7,15,50,406
		Total For Sub Head:2	<b>6,70,82,406</b>	<b>44,68,000</b>	<b>7,15,50,406</b>
				(02) Rural water supply Maintenance	
	0021	NULL	10,00,00,000	0	10,00,00,000
		Total For Sub Head:21	<b>10,00,00,000</b>	<b>0</b>	<b>10,00,00,000</b>
				(17) Greater Ampati Water Supply Project(SPA)	
	0022	Centrally Sponsored Schemes	-6,44,479	0	-6,44,479
		Total For Sub Head:22	<b>-6,44,479</b>	<b>0</b>	<b>-6,44,479</b>
				(18) National Rural Drinking Water Programme	
		<b>Total For Minor: 102</b>	<b>34,95,79,845</b>	<b>44,82,000</b>	<b>35,40,61,845</b>
		<b>Rural Water Supply</b>			
		<b>Total For Sub Major Head : 1</b>	<b>43,32,79,792</b>	<b>44,82,000</b>	<b>43,77,61,792</b>
		<b>Water Supply</b>			
		<b>Total of:VOTED(4215)</b>	<b>43,32,79,792</b>	<b>44,82,000</b>	<b>43,77,61,792</b>
		<b>Total For 4215:</b>	<b>43,32,79,792</b>	<b>44,82,000</b>	<b>43,77,61,792</b>
		<b>Total Grant:</b>	<b>1,70,94,49,954</b>	<b>13,85,88,740</b>	<b>1,84,80,38,694</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	4215	15,53,55,521	
		<b>Major Head wise Total:</b>	<b>15,53,55,521</b>	
7	N.L.C.P.R	4215	8,00,00,000	
		<b>Major Head wise Total:</b>	<b>8,00,00,000</b>	
377	NULL	2215	1,22,15,91,902	
		2216	0	
		4215	39,10,91,271	
		<b>Major Head wise Total:</b>	<b>1,61,26,83,173</b>	
		<b>Grand Total:</b>	<b>1,84,80,38,694</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing								
<b>GENERAL</b>								
<b>2216</b> Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	80	001	0001	NULL	1,09,69,707	18,34,570	1,28,04,277	
			Total For Sub Head:1			<b>1,09,69,707</b>	<b>18,34,570</b>	<b>1,28,04,277</b>
			(01) Headquarter Establishment-					
			0004	NULL	0	1,30,478	1,30,478	
	Total For Sub Head:4			<b>0</b>	<b>1,30,478</b>	<b>1,30,478</b>		
	(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay							
	<b>Total For Minor: 1</b>			<b>1,09,69,707</b>	<b>19,65,048</b>	<b>1,29,34,755</b>		
	<b>Direction and Administration</b>							
	103	0001	0001	NULL	0	18,00,000	18,00,000	
			Total For Sub Head:1			<b>0</b>	<b>18,00,000</b>	<b>18,00,000</b>
(01) Assistance to Meghalaya State Housing Board.								
<b>Total For Minor: 103</b>			<b>0</b>	<b>18,00,000</b>	<b>18,00,000</b>			
<b>Assistance to Housing Boards, Corporations etc.</b>								
<b>Total For Sub Major Head : 80</b>			<b>1,09,69,707</b>	<b>37,65,048</b>	<b>1,47,34,755</b>			
<b>General</b>								
<b>Total of:VOTED(2216)</b>					<b>1,09,69,707</b>	<b>37,65,048</b>	<b>1,47,34,755</b>	
<b>Total For 2216:</b>					<b>1,09,69,707</b>	<b>37,65,048</b>	<b>1,47,34,755</b>	
<b>4216</b> Capital Outlay on Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>28</b>	Housing, Capital Outlay on Housing, Loans for Housing					
<b>4216</b>	Capital Outlay on Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	800	0058	NULL	36,12,641	0	36,12,641
				Total For Sub Head:58	<b>36,12,641</b>	<b>0</b>	<b>36,12,641</b>
				(58) Departmental Residential and Non-Residential Building.			
				<b>Total For Minor: 800</b>	<b>36,12,641</b>	<b>0</b>	<b>36,12,641</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 80</b>	<b>36,12,641</b>	<b>0</b>	<b>36,12,641</b>
				<b>General</b>			
	<b>Total of:VOTED(4216)</b>				<b>36,12,641</b>	<b>0</b>	<b>36,12,641</b>
	<b>Total For 4216:</b>				<b>36,12,641</b>	<b>0</b>	<b>36,12,641</b>
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0001	NULL	-80,111	0	-80,111
				Total For Sub Head:1	<b>-80,111</b>	<b>0</b>	<b>-80,111</b>
				(01) Headquarter Establishment-			
			0002	NULL	2,75,95,760	48,16,691	3,24,12,451
				Total For Sub Head:2	<b>2,75,95,760</b>	<b>48,16,691</b>	<b>3,24,12,451</b>
				(02) District Offices			
			0003	NULL	27,328	26,367	53,695

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>28</b>	Housing, Capital Outlay on Housing, Loans for Housing						
<b>2216</b>	Housing	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
					Total For Sub Head:3	27,328	26,367	53,695
					(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
					<b>Total For Minor: 1</b>	2,75,42,977	48,43,058	3,23,86,035
					<b>Direction and Administration</b>			
					<b>Total For Sub Major Head : 80</b>	2,75,42,977	48,43,058	3,23,86,035
					<b>General</b>			
					<b>Total of:VOTED(2216)</b>	2,75,42,977	48,43,058	3,23,86,035
					<b>Total For 2216:</b>	2,75,42,977	48,43,058	3,23,86,035
					<b>Total Grant:</b>	4,21,25,325	86,08,106	5,07,33,431

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2216	4,71,20,790
		4216	36,12,641
		<b>Major Head wise Total:</b>	<b>5,07,33,431</b>
		<b>Grand Total:</b>	<b>5,07,33,431</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>GENERAL</b>									
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	051	0020	Centrally Sponsored Schemes	37,91,040	0		37,91,040	
				Total For Sub Head:20	<b>37,91,040</b>	<b>0</b>		<b>37,91,040</b>	
				(20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsore					
			0021	Centrally Sponsored Schemes	76,90,607	0		76,90,607	
				Total For Sub Head:21	<b>76,90,607</b>	<b>0</b>		<b>76,90,607</b>	
				(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Sha					
				<b>Total For Minor: 51</b>	<b>1,14,81,647</b>	<b>0</b>		<b>1,14,81,647</b>	
				<b>Construction</b>					
				<b>Total For Sub Major Head : 5</b>	<b>1,14,81,647</b>	<b>0</b>		<b>1,14,81,647</b>	
				<b>Other Urban Development Schemes</b>					
	80	001	0001	NULL	1,87,01,977	30,92,652		2,17,94,629	
				Total For Sub Head:1	<b>1,87,01,977</b>	<b>30,92,652</b>		<b>2,17,94,629</b>	
				(01) Headquarter Organisation-					
			0003	NULL	8,53,150	1,44,945		9,98,095	
				Total For Sub Head:3	<b>8,53,150</b>	<b>1,44,945</b>		<b>9,98,095</b>	
				(03) Municipal Administration					
			0004	NULL	163	0		163	
				Total For Sub Head:4	<b>163</b>	<b>0</b>		<b>163</b>	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>1,95,55,290</b>	<b>32,37,597</b>		<b>2,27,92,887</b>	
				<b>Direction and Administration</b>					
	192	0001	0001	NULL	2,70,33,000	0		2,70,33,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development						
<b>2217</b>	Urban Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				Total For Sub Head:1	<b>2,70,33,000</b>	<b>0</b>	<b>2,70,33,000</b>	
				(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes				
	0002			NULL	0	20,00,000	20,00,000	
				Total For Sub Head:2	<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>	
				(02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes				
	0004			NULL	0	0	0	
				Total For Sub Head:4	<b>0</b>	<b>0</b>	<b>0</b>	
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.				
	0007			Centrally Sponsored Schemes	3,00,00,000	0	3,00,00,000	
				Total For Sub Head:7	<b>3,00,00,000</b>	<b>0</b>	<b>3,00,00,000</b>	
				(07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share				
				<b>Total For Minor: 192</b>	<b>5,70,33,000</b>	<b>20,00,000</b>	<b>5,90,33,000</b>	
				<b>Assistance to Municipalities/Municipal Councils.</b>				
				<b>Total For Sub Major Head : 80</b>	<b>7,65,88,290</b>	<b>52,37,597</b>	<b>8,18,25,887</b>	
				<b>General</b>				
				<b>Total of:VOTED(2217)</b>	<b>8,80,69,937</b>	<b>52,37,597</b>	<b>9,33,07,534</b>	
				<b>Total For 2217:</b>	<b>8,80,69,937</b>	<b>52,37,597</b>	<b>9,33,07,534</b>	
<b>SIXTH-SCHEDULE</b>								
<b>2217</b>	Urban Development							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	3,43,18,529	59,31,792		4,02,50,321	
				Total For Sub Head:2	<b>3,43,18,529</b>	<b>59,31,792</b>		<b>4,02,50,321</b>	
				(02) District offices					
			0004	NULL	2,35,670	1,68,405		4,04,075	
				Total For Sub Head:4	<b>2,35,670</b>	<b>1,68,405</b>		<b>4,04,075</b>	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>3,45,54,199</b>	<b>61,00,197</b>		<b>4,06,54,396</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 80</b>	<b>3,45,54,199</b>	<b>61,00,197</b>		<b>4,06,54,396</b>	
				<b>General</b>					
	<b>Total of:VOTED(2217)</b>				<b>3,45,54,199</b>	<b>61,00,197</b>		<b>4,06,54,396</b>	
<b>Total For 2217:</b>					<b>3,45,54,199</b>	<b>61,00,197</b>		<b>4,06,54,396</b>	
<b>4217</b>	Capital Outlay on Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	051	0029	NULL	1,09,00,000	0		1,09,00,000	
				Total For Sub Head:29	<b>1,09,00,000</b>	<b>0</b>		<b>1,09,00,000</b>	
				(25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Ha					
				<b>Total For Minor: 51</b>	<b>1,09,00,000</b>	<b>0</b>		<b>1,09,00,000</b>	

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>29</b> Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
<b>4217</b>	Capital Outlay on Urban Development			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	Construction			
	Total For Sub Major Head : 60	1,09,00,000	0	1,09,00,000
	Other Urban Development Schemes			
	Total of:VOTED(4217)	1,09,00,000	0	1,09,00,000
	<b>Total For 4217:</b>	<b>1,09,00,000</b>	<b>0</b>	<b>1,09,00,000</b>
	<b>Total Grant:</b>	<b>13,35,24,136</b>	<b>1,13,37,794</b>	<b>14,48,61,930</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2217	4,14,81,647	
		<b>Major Head wise Total:</b>	<b>4,14,81,647</b>	
377	NULL	2217	9,24,80,283	
		4217	1,09,00,000	
		<b>Major Head wise Total:</b>	<b>10,33,80,283</b>	
		<b>Grand Total:</b>	<b>14,48,61,930</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure																	
<b>Grant 30</b> Information and Publicity																									
<b>GENERAL</b>																									
2220 Information and Publicity																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 45%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th></th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> </tr> </thead> </table>																		Sub Major Head	Minor Head	Sub Head		Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																					
<b>VOTED</b>	60	001	0001	NULL	1,40,62,881	29,31,166	1,69,94,047																		
			Total For Sub Head:1				<b>1,40,62,881</b>	<b>29,31,166</b>	<b>1,69,94,047</b>																
			(01) Directorate of information and Public Relation-																						
			0002	NULL	4,51,085	0	4,51,085																		
			Total For Sub Head:2				<b>4,51,085</b>	<b>0</b>	<b>4,51,085</b>																
			(02) District and Sub-Divisional Information & Public Relations Offices																						
			0003	NULL	57,572	0	57,572																		
			Total For Sub Head:3				<b>57,572</b>	<b>0</b>	<b>57,572</b>																
			(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)																						
			<b>Total For Minor: 1</b>				<b>1,45,71,538</b>	<b>29,31,166</b>	<b>1,75,02,704</b>																
			<b>Direction and Administration</b>																						
			101	0001	0001	NULL	79,75,536	13,26,993	93,02,529																
Total For Sub Head:1					<b>79,75,536</b>	<b>13,26,993</b>	<b>93,02,529</b>																		
(01) Publicity through cinematography and exhibitions																									
<b>Total For Minor: 101</b>				<b>79,75,536</b>	<b>13,26,993</b>	<b>93,02,529</b>																			
<b>Advertising and visual Publicity</b>																									
103	0001	0001	NULL	48,250	6,500	54,750																			
		Total For Sub Head:1				<b>48,250</b>	<b>6,500</b>	<b>54,750</b>																	
		(01) Utilisation of Press Services and Press Tours																							
<b>Total For Minor: 103</b>				<b>48,250</b>	<b>6,500</b>	<b>54,750</b>																			
<b>Press Information Services</b>																									
106	0001	0001	NULL	2,90,288	49,934	3,40,222																			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>30</b>	Information and Publicity							
<b>2220</b>	Information and Publicity								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head: 1	<b>2,90,288</b>	<b>49,934</b>	<b>3,40,222</b>		
				(01) Rural Broadcasting and Public Address System					
		0002		NULL	6,27,616	1,05,892	7,33,508		
				Total For Sub Head:2	<b>6,27,616</b>	<b>1,05,892</b>	<b>7,33,508</b>		
				(02) Field Publicity and Information Centres					
				<b>Total For Minor: 106</b>	<b>9,17,904</b>	<b>1,55,826</b>	<b>10,73,730</b>		
				<b>Field Publicity</b>					
	109	0001		NULL	5,70,768	96,342	6,67,110		
				Total For Sub Head: 1	<b>5,70,768</b>	<b>96,342</b>	<b>6,67,110</b>		
				(01) Provision for Photography Services					
				<b>Total For Minor: 109</b>	<b>5,70,768</b>	<b>96,342</b>	<b>6,67,110</b>		
				<b>Photo Services</b>					
	110	0001		NULL	6,86,486	21,04,270	27,90,756		
				Total For Sub Head: 1	<b>6,86,486</b>	<b>21,04,270</b>	<b>27,90,756</b>		
				(01) Printing and distribution of Publicity Literatures					
				<b>Total For Minor: 110</b>	<b>6,86,486</b>	<b>21,04,270</b>	<b>27,90,756</b>		
				<b>Publications</b>					
				<b>Total For Sub Major Head : 60</b>	<b>2,47,70,482</b>	<b>66,21,097</b>	<b>3,13,91,579</b>		
				<b>Others</b>					
				<b>Total of:VOTED(2220)</b>	<b>2,47,70,482</b>	<b>66,21,097</b>	<b>3,13,91,579</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>30</b>	Information and Publicity									
<b>2220</b>	Information and Publicity										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
				<b>Total For 2220:</b>		<b>2,47,70,482</b>		<b>66,21,097</b>		<b>3,13,91,579</b>	
<b>SIXTH-SCHEDULE</b>											
<b>2220</b>	Information and Publicity										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	60	001	0001	NULL	1,00,750	0	1,00,750				
				Total For Sub Head:1	<b>1,00,750</b>	<b>0</b>	<b>1,00,750</b>				
				(01) Directorate of information and Public Relation-							
			0002	NULL	2,62,21,663	41,90,277	3,04,11,940				
				Total For Sub Head:2	<b>2,62,21,663</b>	<b>41,90,277</b>	<b>3,04,11,940</b>				
				(02) District and Sub-Divisional Information & Public Relations Offices							
			0003	NULL	1,66,080	0	1,66,080				
				Total For Sub Head:3	<b>1,66,080</b>	<b>0</b>	<b>1,66,080</b>				
				(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)							
				<b>Total For Minor: 1</b>	<b>2,64,88,493</b>	<b>41,90,277</b>	<b>3,06,78,770</b>				
				<b>Direction and Administration</b>							
		101	0001	NULL	44,71,171	6,96,944	51,68,115				
				Total For Sub Head:1	<b>44,71,171</b>	<b>6,96,944</b>	<b>51,68,115</b>				
				(01) Publicity through cinematography and exhibitions							
				<b>Total For Minor: 101</b>	<b>44,71,171</b>	<b>6,96,944</b>	<b>51,68,115</b>				
				<b>Advertising and visual Publicity</b>							

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>30</b>	Information and Publicity					
<b>2220</b>	Information and Publicity						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	110	0001		NULL	41,81,182	6,77,053	48,58,235
				Total For Sub Head:1	<b>41,81,182</b>	<b>6,77,053</b>	<b>48,58,235</b>
				(01) Printing and distribution of Publicity Literatures			
				<b>Total For Minor: 110</b>	<b>41,81,182</b>	<b>6,77,053</b>	<b>48,58,235</b>
				<b>Publications</b>			
				<b>Total For Sub Major Head : 60</b>	<b>3,51,40,846</b>	<b>55,64,274</b>	<b>4,07,05,120</b>
				<b>Others</b>			
	<b>Total of:VOTED(2220)</b>				<b>3,51,40,846</b>	<b>55,64,274</b>	<b>4,07,05,120</b>
	<b>Total For 2220:</b>				<b>3,51,40,846</b>	<b>55,64,274</b>	<b>4,07,05,120</b>
	<b>Total Grant:</b>				<b>5,99,11,328</b>	<b>1,21,85,371</b>	<b>7,20,96,699</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 30</b> Information and Publicity			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2220	7,20,96,699
<b>Major Head wise Total:</b>			<b>7,20,96,699</b>
<b>Grand Total:</b>			<b>7,20,96,699</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure																					
<b>Grant 31</b> Labour, Employment and Skil Development																													
<b>GENERAL</b>																													
2230 Labour, Employment and Skill Development																													
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Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
<b>VOTED</b>	01	001	0001	NULL	60,23,368	9,97,474	70,20,842																						
			Total For Sub Head:1				<b>60,23,368</b>	<b>9,97,474</b>	<b>70,20,842</b>																				
			(01) Labour Commissioner Establishment																										
			0003	NULL	8,48,981	1,41,144	9,90,125																						
			Total For Sub Head:3				<b>8,48,981</b>	<b>1,41,144</b>	<b>9,90,125</b>																				
			(03) Statistical Cell																										
			0004	NULL	0	2,70,702	2,70,702																						
			Total For Sub Head:4				<b>0</b>	<b>2,70,702</b>	<b>2,70,702</b>																				
			(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional																										
			0010	NULL	4,286	0	4,286																						
			Total For Sub Head:10				<b>4,286</b>	<b>0</b>	<b>4,286</b>																				
			(07) Awareness Programme																										
			0012	NULL	40,61,229	4,87,583	45,48,812																						
			Total For Sub Head:12				<b>40,61,229</b>	<b>4,87,583</b>	<b>45,48,812</b>																				
(09) Meghalaya Civil Task Force																													
<b>Total For Minor: 1</b>				<b>1,09,37,864</b>	<b>18,96,903</b>	<b>1,28,34,767</b>																							
<b>Direction and Administration</b>																													
	102	0001	0001	NULL	34,50,179	6,08,136	40,58,315																						
			Total For Sub Head:1				<b>34,50,179</b>	<b>6,08,136</b>	<b>40,58,315</b>																				
			(01) Inspectorate of Factories and Boilers-																										
<b>Total For Minor: 102</b>				<b>34,50,179</b>	<b>6,08,136</b>	<b>40,58,315</b>																							
<b>Working Conditions and Safety</b>																													

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	111	0002	NULL	12,75,260	1,97,520	14,72,780			
			Total For Sub Head:2	<b>12,75,260</b>	<b>1,97,520</b>	<b>14,72,780</b>			
			(02) Establishment of the Administrative Officer of E.S.I.-						
		0003	NULL	29,21,164	0	29,21,164			
			Total For Sub Head:3	<b>29,21,164</b>	<b>0</b>	<b>29,21,164</b>			
			(03) Secondary & Tertiary Care for ESI Beneficiaries						
			<b>Total For Minor: 111</b>	<b>41,96,424</b>	<b>1,97,520</b>	<b>43,93,944</b>			
			<b>Social Security for labour</b>						
	800	0001	NULL	3,50,880	0	3,50,880			
			Total For Sub Head:1	<b>3,50,880</b>	<b>0</b>	<b>3,50,880</b>			
			(01) Meghalaya Civil Task Force						
			<b>Total For Minor: 800</b>	<b>3,50,880</b>	<b>0</b>	<b>3,50,880</b>			
			<b>Other Expenditure</b>						
			<b>Total For Sub Major Head : 1</b>	<b>1,89,35,347</b>	<b>27,02,559</b>	<b>2,16,37,906</b>			
			<b>Labour</b>						
	02	001	0001	51,10,337	8,30,210	59,40,547			
			Total For Sub Head:1	<b>51,10,337</b>	<b>8,30,210</b>	<b>59,40,547</b>			
			(01) Head Quarter Establishment -						
		0002	NULL	20,66,584	3,40,522	24,07,106			
			Total For Sub Head:2	<b>20,66,584</b>	<b>3,40,522</b>	<b>24,07,106</b>			
			(02) Expansion of Employment Market Information:-						
		0003	NULL	21,72,458	3,92,605	25,65,063			
			Total For Sub Head:3						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>21,72,458</b>					
				(03) Establishment of Vocational Guidance Unit					
	0004		NULL	33,89,403	5,32,031	39,21,434			
				<b>Total For Sub Head:4</b>		<b>33,89,403</b>	<b>5,32,031</b>	<b>39,21,434</b>	
				(04) Training of Craftsmen & Supervisors					
	0005		NULL	4,96,450	78,982	5,75,432			
				<b>Total For Sub Head:5</b>		<b>4,96,450</b>	<b>78,982</b>	<b>5,75,432</b>	
				(05) Resources and Manpower					
	0007		NULL	9,64,803	1,59,549	11,24,352			
				<b>Total For Sub Head:7</b>		<b>9,64,803</b>	<b>1,59,549</b>	<b>11,24,352</b>	
				(07) Strengthen of Vocational - Training wing in Directorate-					
				<b>Total For Minor: 1</b>		<b>1,42,00,035</b>	<b>23,33,899</b>	<b>1,65,33,934</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 2</b>		<b>1,42,00,035</b>	<b>23,33,899</b>	<b>1,65,33,934</b>	
				<b>Employment Service</b>					
	03	003	0006	NULL	0	4,94,049	4,94,049		
				<b>Total For Sub Head:6</b>		<b>0</b>	<b>4,94,049</b>	<b>4,94,049</b>	
				(06) Electrical Energy Supply for I.T.I. Shillong-					
				<b>Total For Minor: 3</b>		<b>0</b>	<b>4,94,049</b>	<b>4,94,049</b>	
				<b>Training of Craftsmen and Supervisors</b>					
				<b>Total For Sub Major Head : 3</b>		<b>0</b>	<b>4,94,049</b>	<b>4,94,049</b>	
				<b>Training</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skill Development					
<b>2230</b>	Labour, Employment and Skill Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2230)</b>						
				<b>3,31,35,382</b>	<b>55,30,507</b>	<b>3,86,65,889</b>	
	<b>Total For 2230:</b>						
				<b>3,31,35,382</b>	<b>55,30,507</b>	<b>3,86,65,889</b>	
<b>SIXTH-SCHEDULE</b>							
<b>2230</b>	Labour, Employment and Skill Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	001	0001	NULL	1,00,800	0	1,00,800
				Total For Sub Head:1	<b>1,00,800</b>	<b>0</b>	<b>1,00,800</b>
				(01) Labour Commissioner Establishment			
			0002	NULL	2,04,81,148	33,68,800	2,38,49,948
				Total For Sub Head:2	<b>2,04,81,148</b>	<b>33,68,800</b>	<b>2,38,49,948</b>
				(02) District Establishment			
			0004	NULL	3,35,62,110	56,33,923	3,91,96,033
				Total For Sub Head:4	<b>3,35,62,110</b>	<b>56,33,923</b>	<b>3,91,96,033</b>
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional			
				<b>Total For Minor: 1</b>	<b>5,41,44,058</b>	<b>90,02,723</b>	<b>6,31,46,781</b>
				<b>Direction and Administration</b>			
		111	0001	NULL	52,99,730	11,13,429	64,13,159
				Total For Sub Head:1	<b>52,99,730</b>	<b>11,13,429</b>	<b>64,13,159</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(01) Employees' State Insurance Dispensaries-				
					<b>Total For Minor: 111</b>	<b>52,99,730</b>	<b>11,13,429</b>	<b>64,13,159</b>	
					<b>Social Security for labour</b>				
					<b>Total For Sub Major Head : 1</b>	<b>5,94,43,788</b>	<b>1,01,16,152</b>	<b>6,95,59,940</b>	
					<b>Labour</b>				
	02	001	0001		NULL	51,438	0	51,438	
					Total For Sub Head:1	<b>51,438</b>	<b>0</b>	<b>51,438</b>	
					(01) Head Quarter Establishment -				
					<b>Total For Minor: 1</b>	<b>51,438</b>	<b>0</b>	<b>51,438</b>	
					<b>Direction and Administration</b>				
		004	0001		NULL	34,23,382	5,47,199	39,70,581	
					Total For Sub Head:1	<b>34,23,382</b>	<b>5,47,199</b>	<b>39,70,581</b>	
					(01) Establishment of Employment Market Information Unit in Employment Exchanges-				
					<b>Total For Minor: 4</b>	<b>34,23,382</b>	<b>5,47,199</b>	<b>39,70,581</b>	
					<b>Research, Survey and Statistics</b>				
		101	0002		NULL	1,34,12,694	22,41,723	1,56,54,417	
					Total For Sub Head:2	<b>1,34,12,694</b>	<b>22,41,723</b>	<b>1,56,54,417</b>	
					(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				
			0004		NULL	11,54,408	2,34,395	13,88,803	
					Total For Sub Head:4	<b>11,54,408</b>	<b>2,34,395</b>	<b>13,88,803</b>	
					(02) Strengthening of Employment Exchange, Shillong-				
			0005		NULL	45,42,164	7,50,755	52,92,919	
					Total For Sub Head:5				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 31</b> Labour, Employment and Skill Development							
<b>2230</b> Labour, Employment and Skill Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>45,42,164</b>	<b>7,50,755</b>	<b>52,92,919</b>	
			(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res				
	0006		NULL	20,016	0	20,016	
			Total For Sub Head:6	<b>20,016</b>	<b>0</b>	<b>20,016</b>	
			(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S				
	0007		NULL	11,18,208	1,96,282	13,14,490	
			Total For Sub Head:7	<b>11,18,208</b>	<b>1,96,282</b>	<b>13,14,490</b>	
			(05) Vocational Guidance Unit in Employment Exchange-				
	0008		NULL	15,42,750	2,91,923	18,34,673	
			Total For Sub Head:8	<b>15,42,750</b>	<b>2,91,923</b>	<b>18,34,673</b>	
			(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.				
	0009		NULL	14,26,926	2,40,851	16,67,777	
			Total For Sub Head:9	<b>14,26,926</b>	<b>2,40,851</b>	<b>16,67,777</b>	
			(07) Establishment of Self-employment Unit in Employment Exchange,jowai-				
	0010		NULL	6,64,810	1,08,885	7,73,695	
			Total For Sub Head:10	<b>6,64,810</b>	<b>1,08,885</b>	<b>7,73,695</b>	
			(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-				
	0011		NULL	33,65,264	6,73,520	40,38,784	
			Total For Sub Head:11	<b>33,65,264</b>	<b>6,73,520</b>	<b>40,38,784</b>	
			(09) Sub-Divisional Employment Exchange-				
			<b>Total For Minor: 101</b>	<b>2,72,47,240</b>	<b>47,38,334</b>	<b>3,19,85,574</b>	
			<b>Employment Services</b>				
			<b>Total For Sub Major Head : 2</b>	<b>3,07,22,060</b>	<b>52,85,533</b>	<b>3,60,07,593</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Employment Service</b>								
	03	003	0001	NULL	3,21,27,056	52,90,497		3,74,17,553	
				Total For Sub Head:1	<b>3,21,27,056</b>	<b>52,90,497</b>		<b>3,74,17,553</b>	
				(01) Industrial Training Inst.(Introduction of New Trade)					
			0002	NULL	35,10,047	5,92,813		41,02,860	
				Total For Sub Head:2	<b>35,10,047</b>	<b>5,92,813</b>		<b>41,02,860</b>	
				(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)					
			0004	NULL	5,87,392	96,170		6,83,562	
				Total For Sub Head:4	<b>5,87,392</b>	<b>96,170</b>		<b>6,83,562</b>	
				(04) Advance Course (Dress Making Trades)-					
			0005	NULL	1,17,14,009	20,38,140		1,37,52,149	
				Total For Sub Head:5	<b>1,17,14,009</b>	<b>20,38,140</b>		<b>1,37,52,149</b>	
				(05) Setting up of new I.T.I.					
			0006	NULL	25,351	1,23,966		1,49,317	
				Total For Sub Head:6	<b>25,351</b>	<b>1,23,966</b>		<b>1,49,317</b>	
				(06) Electrical Energy Supply for I.T.I. Shillong-					
			0012	NULL	25,67,466	3,92,473		29,59,939	
				Total For Sub Head:12	<b>25,67,466</b>	<b>3,92,473</b>		<b>29,59,939</b>	
				(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).					
			0014	NULL	5,41,534	66,896		6,08,430	
				Total For Sub Head:14	<b>5,41,534</b>	<b>66,896</b>		<b>6,08,430</b>	
				(11) Upgradation into Centre of Excellence ITI Shillong/Tura					
				<b>Total For Minor: 3</b>	<b>5,10,72,855</b>	<b>86,00,955</b>		<b>5,96,73,810</b>	

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 31</b>	Labour, Employment and Skill Development			
<b>2230</b>	Labour, Employment and Skill Development			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		<b>Training of Craftsmen and Supervisors</b>		
		Total For Sub Major Head : 3	5,10,72,855	86,00,955
		<b>Training</b>		5,96,73,810
		Total of:VOTED(2230)	14,12,38,703	2,40,02,640
		<b>Total For 2230:</b>	14,12,38,703	2,40,02,640
		<b>Total Grant:</b>	17,43,74,085	2,95,33,147
				16,52,41,343
				20,39,07,232

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 31</b> Labour, Employment and Skil Development			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2230	20,39,07,232
<b>Major Head wise Total:</b>			<b>20,39,07,232</b>
<b>Grand Total:</b>			<b>20,39,07,232</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
<b>GENERAL</b>							
<b>3456</b>	Civil Supplies						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	1,22,50,390	19,10,140	1,41,60,530
				Total For Sub Head:1	<b>1,22,50,390</b>	<b>19,10,140</b>	<b>1,41,60,530</b>
				(01) Supply Directorate			
			0009	NULL	49,862	0	49,862
				Total For Sub Head:9	<b>49,862</b>	<b>0</b>	<b>49,862</b>
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				<b>Total For Minor: 1</b>	<b>1,23,00,252</b>	<b>19,10,140</b>	<b>1,42,10,392</b>
				<b>Direction and Administration</b>			
		800	0010	NULL	20,97,882	3,27,492	24,25,374
				Total For Sub Head:10	<b>20,97,882</b>	<b>3,27,492</b>	<b>24,25,374</b>
				(10) State Commission			
			0029	NULL	32,82,918	5,33,019	38,15,937
				Total For Sub Head:29	<b>32,82,918</b>	<b>5,33,019</b>	<b>38,15,937</b>
				(27) Meghalaya State Food Commission			
				<b>Total For Minor: 800</b>	<b>53,80,800</b>	<b>8,60,511</b>	<b>62,41,311</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,76,81,052</b>	<b>27,70,651</b>	<b>2,04,51,703</b>
				NULL			
	<b>Total of: VOTED(3456)</b>				<b>1,76,81,052</b>	<b>27,70,651</b>	<b>2,04,51,703</b>
	<b>Total For 3456:</b>				<b>1,76,81,052</b>	<b>27,70,651</b>	<b>2,04,51,703</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
<b>SIXTH-SCHEDULE</b>							
<b>3456</b>	Civil Supplies		<b>Catagorized Scheme</b>				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>				
<b>VOTED</b>	00	001	0002	NULL	4,37,10,259	72,44,914	5,09,55,173
				Total For Sub Head:2	<b>4,37,10,259</b>	<b>72,44,914</b>	<b>5,09,55,173</b>
				(02) District Civil Supplies Establishment			
			0003	NULL	91,68,373	15,95,807	1,07,64,180
				Total For Sub Head:3	<b>91,68,373</b>	<b>15,95,807</b>	<b>1,07,64,180</b>
				(03) Subdivisional Civil Supplies Establishment			
			0009	NULL	12,285	0	12,285
				Total For Sub Head:9	<b>12,285</b>	<b>0</b>	<b>12,285</b>
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				<b>Total For Minor: 1</b>	<b>5,28,90,917</b>	<b>88,40,721</b>	<b>6,17,31,638</b>
				<b>Direction and Administration</b>			
		800	0005	NULL	22,37,350	3,81,041	26,18,391
				Total For Sub Head:5	<b>22,37,350</b>	<b>3,81,041</b>	<b>26,18,391</b>
				(05) Mobile Shop on Vans			
			0011	NULL	24,92,213	3,51,888	28,44,101
				Total For Sub Head:11	<b>24,92,213</b>	<b>3,51,888</b>	<b>28,44,101</b>
				(11) District Forum			
				<b>Total For Minor: 800</b>	<b>47,29,563</b>	<b>7,32,929</b>	<b>54,62,492</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>5,76,20,480</b>	<b>95,73,650</b>	<b>6,71,94,130</b>

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 32</b> Civil Supplies, Capital Outlay on Food Storage and Warehousing			
<b>3456</b> Civil Supplies			
Sub Major Head			
Minor Head			
Sub Head			
Catagorized Scheme			
NULL			
<b>Total of:VOTED(3456)</b>	5,76,20,480	95,73,650	6,71,94,130
<b>Total For 3456:</b>	5,76,20,480	95,73,650	6,71,94,130
<b>Total Grant:</b>	7,53,01,532	1,23,44,301	8,76,45,833

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 32</b> Civil Supplies, Capital Outlay on Food Storage and Warehousing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3456	8,76,45,833
<b>Major Head wise Total:</b>			<b>8,76,45,833</b>
<b>Grand Total:</b>			<b>8,76,45,833</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare							
<b>GENERAL</b>									
<b>2062</b>	Vigilance								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	104	0008	NULL	5,43,140	20,44,790	25,87,930		
				Total For Sub Head:8	<b>5,43,140</b>	<b>20,44,790</b>	<b>25,87,930</b>		
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the					
				<b>Total For Minor: 104</b>	<b>5,43,140</b>	<b>20,44,790</b>	<b>25,87,930</b>		
				<b>Vigilance Commission of State/UT</b>					
				<b>Total For Sub Major Head : 0</b>	<b>5,43,140</b>	<b>20,44,790</b>	<b>25,87,930</b>		
				<b>null</b>					
	<b>Total of:VOTED(2062)</b>				<b>5,43,140</b>	<b>20,44,790</b>	<b>25,87,930</b>		
	<b>Total For 2062:</b>				<b>5,43,140</b>	<b>20,44,790</b>	<b>25,87,930</b>		
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	105	0002	NULL	8,348	3,40,400	3,48,748		
				Total For Sub Head:2	<b>8,348</b>	<b>3,40,400</b>	<b>3,48,748</b>		
				(02) Expenditure On Commission Of Inquiry.					
			0004	NULL	55,65,451	9,86,867	65,52,318		
				Total For Sub Head:4	<b>55,65,451</b>	<b>9,86,867</b>	<b>65,52,318</b>		
				(04) Establishment of State Human Rights Commission					
			0005	NULL	27,32,594	37,000	27,69,594		
				Total For Sub Head:5	<b>27,32,594</b>	<b>37,000</b>	<b>27,69,594</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Establishment of Meghalaya State Lokayukta					
				<b>Total For Minor: 105</b>	<b>83,06,393</b>	<b>13,64,267</b>	<b>96,70,660</b>		
				<b>Special Commission of Enquiry</b>					
	800	0026		NULL	56,254	0	56,254		
				Total For Sub Head:26	<b>56,254</b>	<b>0</b>	<b>56,254</b>		
				(16) Miscellaneous Expenditure					
				<b>Total For Minor: 800</b>	<b>56,254</b>	<b>0</b>	<b>56,254</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>83,62,647</b>	<b>13,64,267</b>	<b>97,26,914</b>		
				<b>Null</b>					
	<b>Total of:VOTED(2070)</b>				<b>83,62,647</b>	<b>13,64,267</b>	<b>97,26,914</b>		
	<b>Total For 2070:</b>				<b>83,62,647</b>	<b>13,64,267</b>	<b>97,26,914</b>		
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	200	0001	NULL	18,89,825	0	18,89,825		
				Total For Sub Head:1	<b>18,89,825</b>	<b>0</b>	<b>18,89,825</b>		
				(01) Rehabilitation of surrenderees					
				<b>Total For Minor: 200</b>	<b>18,89,825</b>	<b>0</b>	<b>18,89,825</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare					
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Other Relief Measures</b>			
				<b>Total For Sub Major Head : 1</b>	<b>18,89,825</b>	<b>0</b>	<b>18,89,825</b>
				<b>Rehabilitation</b>			
60	200	0011	NULL	98,478	0	98,478	
			Total For Sub Head:11	<b>98,478</b>	<b>0</b>	<b>98,478</b>	
			(02) Relief to persons affected by riots.				
		0023	NULL	1,01,14,506	0	1,01,14,506	
			Total For Sub Head:23	<b>1,01,14,506</b>	<b>0</b>	<b>1,01,14,506</b>	
			(15) Payment of compensation to Rape victims, loss or injury causing sever mental agony t				
			<b>Total For Minor: 200</b>	<b>1,02,12,984</b>	<b>0</b>	<b>1,02,12,984</b>	
			<b>Other Programmes</b>				
			<b>Total For Sub Major Head : 60</b>	<b>1,02,12,984</b>	<b>0</b>	<b>1,02,12,984</b>	
			<b>Other Social Security and Welfare Programmes</b>				
			<b>Total of:VOTED(2235)</b>	<b>1,21,02,809</b>	<b>0</b>	<b>1,21,02,809</b>	
			<b>Total For 2235:</b>	<b>1,21,02,809</b>	<b>0</b>	<b>1,21,02,809</b>	
			<b>Total Grant:</b>	<b>2,10,08,596</b>	<b>34,09,057</b>	<b>2,44,17,653</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare					
<b>Scheme Wise Total:</b>							
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>		<b>Amount</b>			
377	NULL	2062		25,87,930			
		2070		97,26,914			
		2235		1,21,02,809			
		<b>Major Head wise Total:</b>		<b>2,44,17,653</b>			
		<b>Grand Total:</b>		<b>2,44,17,653</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>GENERAL</b>									
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	001	0001	NULL	1,31,48,986	19,78,709		1,51,27,695	
				Total For Sub Head:1	<b>1,31,48,986</b>	<b>19,78,709</b>		<b>1,51,27,695</b>	
				(01) Headquarters Organisation.-					
			0010	NULL	13,83,111	2,05,486		15,88,597	
				Total For Sub Head:10	<b>13,83,111</b>	<b>2,05,486</b>		<b>15,88,597</b>	
				(10) Establishment of Joint Directorate at Tura					
				<b>Total For Minor: 1</b>	<b>1,45,32,097</b>	<b>21,84,195</b>		<b>1,67,16,292</b>	
				<b>Direction and Administration</b>					
		101	0014	NULL	38,36,109	8,01,230		46,37,339	
				Total For Sub Head:14	<b>38,36,109</b>	<b>8,01,230</b>		<b>46,37,339</b>	
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	7,01,70,000	0		7,01,70,000	
				Total For Sub Head:16	<b>7,01,70,000</b>	<b>0</b>		<b>7,01,70,000</b>	
				(16) Pension Welfare of handicapped					
				<b>Total For Minor: 101</b>	<b>7,40,06,109</b>	<b>8,01,230</b>		<b>7,48,07,339</b>	
				<b>Welfare of handicapped</b>					
		102	0004	NULL	7,71,432	1,30,196		9,01,628	
				Total For Sub Head:4	<b>7,71,432</b>	<b>1,30,196</b>		<b>9,01,628</b>	
				(04) Services for Children in need of care and protection					
			0005	Centrally Sponsored Schemes	37,96,463	0		37,96,463	
					53,67,909	7,46,904		61,14,813	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare								
<b>2235</b>	Social Security and Welfare									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				NULL						
				Total For Sub Head:5		<b>91,64,372</b>		<b>7,46,904</b>		<b>99,11,276</b>
				(05) Integrated Child Development service scheme						
	0017			Centrally Sponsored Schemes		0		66,600		66,600
				NULL		0		7,400		7,400
				Total For Sub Head:17		<b>0</b>		<b>74,000</b>		<b>74,000</b>
				(07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme						
	0031			Centrally Sponsored Schemes		0		94,59,840		94,59,840
				NULL		0		11,82,480		11,82,480
				Total For Sub Head:31		<b>0</b>		<b>1,06,42,320</b>		<b>1,06,42,320</b>
				(31) National Creche Scheme for the Children of Working Mother						
				<b>Total For Minor: 102</b>		<b>99,35,804</b>		<b>1,15,93,420</b>		<b>2,15,29,224</b>
				<b>Child Welfare</b>						
	103	0001		NULL		67,527		0		67,527
				Total For Sub Head:1		<b>67,527</b>		<b>0</b>		<b>67,527</b>
				(01) Training for Self employment of women in need of care and protection-						
				<b>Total For Minor: 103</b>		<b>67,527</b>		<b>0</b>		<b>67,527</b>
				<b>Women's Welfare</b>						
	104	0009		NULL		50,31,42,000		0		50,31,42,000
				Total For Sub Head:9		<b>50,31,42,000</b>		<b>0</b>		<b>50,31,42,000</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) Chief Minister's Social Assistance to the Infirms and Widows					
				<b>Total For Minor: 104</b>	<b>50,31,42,000</b>	<b>0</b>	<b>50,31,42,000</b>		
				<b>Welfare of aged, infirm and destitute</b>					
	106	0002		Centrally Sponsored Schemes	0	11,77,80,000	11,77,80,000		
				Total For Sub Head:2	<b>0</b>	<b>11,77,80,000</b>	<b>11,77,80,000</b>		
				(02) Integrated Child Protection Service					
		0007		Centrally Sponsored Schemes	0	22,50,000	22,50,000		
				Total For Sub Head:7	<b>0</b>	<b>22,50,000</b>	<b>22,50,000</b>		
				(07) Intervention Programmes for Drug Abuse					
				<b>Total For Minor: 106</b>	<b>0</b>	<b>12,00,30,000</b>	<b>12,00,30,000</b>		
				<b>Correctional Services</b>					
	800	0005		Centrally Sponsored Schemes	0	6,64,47,000	6,64,47,000		
				Total For Sub Head:5	<b>0</b>	<b>6,64,47,000</b>	<b>6,64,47,000</b>		
				(03) Multi Sectoral Development Programme (MSDP)					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>6,64,47,000</b>	<b>6,64,47,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>60,16,83,537</b>	<b>20,10,55,845</b>	<b>80,27,39,382</b>		
				<b>Social Welfare</b>					
				<b>Total of:VOTED(2235)</b>	<b>60,16,83,537</b>	<b>20,10,55,845</b>	<b>80,27,39,382</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
<b>2235</b>	Social Security and Welfare		Catagorized Scheme				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>				
<b>Total For 2235:</b>		<b>60,16,83,537</b>		<b>20,10,55,845</b>		<b>80,27,39,382</b>	
<b>SIXTH-SCHEDULE</b>							
<b>2235</b>	Social Security and Welfare		Catagorized Scheme				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>				
<b>VOTED</b>	02	001	0002	NULL	2,65,04,693	45,36,441	3,10,41,134
				Total For Sub Head:2	<b>2,65,04,693</b>	<b>45,36,441</b>	<b>3,10,41,134</b>
				(02) District Social Welfare Officer-			
				<b>Total For Minor: 1</b>	<b>2,65,04,693</b>	<b>45,36,441</b>	<b>3,10,41,134</b>
				<b>Direction and Administration</b>			
		101	0006	NULL	-3,48,000	0	-3,48,000
				Total For Sub Head:6	<b>-3,48,000</b>	<b>0</b>	<b>-3,48,000</b>
				(06) Assistance to Physically handicapped persons for vocational Training\Self employmer			
				<b>Total For Minor: 101</b>	<b>-3,48,000</b>	<b>0</b>	<b>-3,48,000</b>
				<b>Welfare of handicapped</b>			
		102	0005	Centrally Sponsored Schemes	9,23,36,722	1,45,82,071	10,69,18,793
				NULL	48,89,45,039	85,42,901	49,74,87,940
				Total For Sub Head:5	<b>58,12,81,761</b>	<b>2,31,24,972</b>	<b>60,44,06,733</b>
				(05) Integrated Child Development service scheme			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0007	NULL	0	6,96,840	6,96,840			
			Total For Sub Head:7	<b>0</b>	<b>6,96,840</b>	<b>6,96,840</b>			
			(17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World B						
		0017	NULL	0	34,380	34,380			
			Total For Sub Head:17	<b>0</b>	<b>34,380</b>	<b>34,380</b>			
			(07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme						
			<b>Total For Minor: 102</b>	<b>58,12,81,761</b>	<b>2,38,56,192</b>	<b>60,51,37,953</b>			
			<b>Child Welfare</b>						
	103	0001	NULL	81,54,418	11,27,190	92,81,608			
			Total For Sub Head:1	<b>81,54,418</b>	<b>11,27,190</b>	<b>92,81,608</b>			
			(01) Training for Self employment of women in need of care and protection-						
			<b>Total For Minor: 103</b>	<b>81,54,418</b>	<b>11,27,190</b>	<b>92,81,608</b>			
			<b>Women's Welfare</b>						
	106	0003	NULL	1,00,44,676	17,68,655	1,18,13,331			
			Total For Sub Head:3	<b>1,00,44,676</b>	<b>17,68,655</b>	<b>1,18,13,331</b>			
			(03) Implementation of Children Act. establishment of Juvnile Guidance Centre.-						
			<b>Total For Minor: 106</b>	<b>1,00,44,676</b>	<b>17,68,655</b>	<b>1,18,13,331</b>			
			<b>Correctional Services</b>						
			<b>Total For Sub Major Head : 2</b>	<b>62,56,37,548</b>	<b>3,12,88,478</b>	<b>65,69,26,026</b>			
			<b>Social Welfare</b>						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>Total of:VOTED(2235)</b>				<b>62,56,37,548</b>	<b>3,12,88,478</b>	<b>65,69,26,026</b>			
<b>Total For 2235:</b>				<b>62,56,37,548</b>	<b>3,12,88,478</b>	<b>65,69,26,026</b>			
<b>2236</b>	Nutrition		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	02	101	0001	NULL	13,86,694	2,47,629	16,34,323		
				Total For Sub Head:1	<b>13,86,694</b>	<b>2,47,629</b>	<b>16,34,323</b>		
				(01) Supplementary Nutrition Programmes in urban areas					
			0002	Centrally Sponsored Schemes	56,66,24,000	0	56,66,24,000		
				NULL	6,29,58,222	0	6,29,58,222		
				Total For Sub Head:2	<b>62,95,82,222</b>	<b>0</b>	<b>62,95,82,222</b>		
				(02) Supplementary Nutrition Programme for Integrated Child Development Services Sche					
			0003	NULL	0	1,14,53,947	1,14,53,947		
				Total For Sub Head:3	<b>0</b>	<b>1,14,53,947</b>	<b>1,14,53,947</b>		
				(06) National Nutrition Mission Under ICDS Scheme					
			0010	Centrally Sponsored Schemes	0	6,40,07,000	6,40,07,000		
				Total For Sub Head:10	<b>0</b>	<b>6,40,07,000</b>	<b>6,40,07,000</b>		
				(01) National Nutrition Mission Under ICDS Scheme					
<b>Total For Minor: 101</b>				<b>63,09,68,916</b>	<b>7,57,08,576</b>	<b>70,66,77,492</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
<b>2236</b>	Nutrition						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Special Nutrition programmes</b>			
				<b>Total For Sub Major Head : 2</b>	<b>63,09,68,916</b>	<b>7,57,08,576</b>	<b>70,66,77,492</b>
				<b>Distribution of Nutritious food and bevarages</b>			
				<b>Total of: VOTED(2236)</b>	<b>63,09,68,916</b>	<b>7,57,08,576</b>	<b>70,66,77,492</b>
				<b>Total For 2236:</b>	<b>63,09,68,916</b>	<b>7,57,08,576</b>	<b>70,66,77,492</b>
				<b>Total Grant:</b>	<b>1,85,82,90,001</b>	<b>30,80,52,899</b>	<b>2,16,63,42,900</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2235	30,67,18,696	
		2236	63,06,31,000	
		<b>Major Head wise Total:</b>	<b>93,73,49,696</b>	
377	NULL	2235	1,15,29,46,712	
		2236	7,60,46,492	
		<b>Major Head wise Total:</b>	<b>1,22,89,93,204</b>	
		<b>Grand Total:</b>	<b>2,16,63,42,900</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 35 Social Security and Welfare</b>							
<b>SIXTH-SCHEDULE</b>							
<b>2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	800	0009	NULL	18,70,00,000	0	18,70,00,000
				Total For Sub Head:9	<b>18,70,00,000</b>	<b>0</b>	<b>18,70,00,000</b>
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri			
				<b>Total For Minor: 800</b>	<b>18,70,00,000</b>	<b>0</b>	<b>18,70,00,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 2</b>	<b>18,70,00,000</b>	<b>0</b>	<b>18,70,00,000</b>
				<b>Welfare of Scheduled Tribes</b>			
	<b>Total of:VOTED(2225)</b>				<b>18,70,00,000</b>	<b>0</b>	<b>18,70,00,000</b>
	<b>Total For 2225:</b>				<b>18,70,00,000</b>	<b>0</b>	<b>18,70,00,000</b>
	<b>Total Grant:</b>				<b>18,70,00,000</b>	<b>0</b>	<b>18,70,00,000</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 35 Social Security and Welfare</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2225	18,70,00,000
<b>Major Head wise Total:</b>			<b>18,70,00,000</b>
<b>Grand Total:</b>			<b>18,70,00,000</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 37 Other Social Services</b>							
<b>GENERAL</b>							
<b>2251</b>	Secretariat-Social Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	090	0012	NULL	83,000	0	83,000
				Total For Sub Head:12	<b>83,000</b>	<b>0</b>	<b>83,000</b>
				(12) Meghalaya Information Commision (Right To Information Act).			
				<b>Total For Minor: 90</b>	<b>83,000</b>	<b>0</b>	<b>83,000</b>
				<b>Secretariat</b>			
				<b>Total For Sub Major Head : 0</b>	<b>83,000</b>	<b>0</b>	<b>83,000</b>
				NULL			
	<b>Total of:VOTED(2251)</b>				<b>83,000</b>	<b>0</b>	<b>83,000</b>
<b>Total For 2251:</b>					<b>83,000</b>	<b>0</b>	<b>83,000</b>
<b>3451</b>	Secretariat-Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	090	0011	NULL	8,10,68,366	5,05,66,136	13,16,34,502
				Total For Sub Head:11	<b>8,10,68,366</b>	<b>5,05,66,136</b>	<b>13,16,34,502</b>
				(11) Information and Technology Department			
				<b>Total For Minor: 90</b>	<b>8,10,68,366</b>	<b>5,05,66,136</b>	<b>13,16,34,502</b>
				<b>Secretariat</b>			
				<b>Total For Sub Major Head : 0</b>	<b>8,10,68,366</b>	<b>5,05,66,136</b>	<b>13,16,34,502</b>
				NULL			

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b>	<b>37</b>	Other Social Services		
<b>3451</b>	Secretariat-Economic Services Sub Major Head Minor Sub Head Sub Head Catagorized Scheme			
	<b>Total of:VOTED(3451)</b>	8,10,68,366	5,05,66,136	13,16,34,502
	<b>Total For 3451:</b>	8,10,68,366	5,05,66,136	13,16,34,502
	<b>Total Grant:</b>	8,11,51,366	5,05,66,136	13,17,17,502

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 37 Other Social Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2251	83,000
		3451	13,16,34,502
		<b>Major Head wise Total:</b>	<b>13,17,17,502</b>
		<b>Grand Total:</b>	<b>13,17,17,502</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 38</b> Secretariat Economic Services									
<b>GENERAL</b>									
<b>3451</b> Secretariat-Economic Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0002	NULL	1,62,28,530	26,94,194		1,89,22,724	
				Total For Sub Head:2	<b>1,62,28,530</b>	<b>26,94,194</b>		<b>1,89,22,724</b>	
				(02) Planning Machinery at Headquarter					
				<b>Total For Minor: 1</b>	<b>1,62,28,530</b>	<b>26,94,194</b>		<b>1,89,22,724</b>	
				<b>Direction and Administration</b>					
		091	0002	NULL	6,63,319	69,825		7,33,144	
				Total For Sub Head:2	<b>6,63,319</b>	<b>69,825</b>		<b>7,33,144</b>	
				(02) Monitoring Unit					
			0003	NULL	8,85,712	1,33,588		10,19,300	
				Total For Sub Head:3	<b>8,85,712</b>	<b>1,33,588</b>		<b>10,19,300</b>	
				(03) Manpower Unit and Employment Unit					
			0008	NULL	1,92,457	89,540		2,81,997	
				Total For Sub Head:8	<b>1,92,457</b>	<b>89,540</b>		<b>2,81,997</b>	
				(08) Economic Development Council					
			0014	NULL	54,28,344	13,34,636		67,62,980	
				Total For Sub Head:14	<b>54,28,344</b>	<b>13,34,636</b>		<b>67,62,980</b>	
				(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/					
				<b>Total For Minor: 91</b>	<b>71,69,832</b>	<b>16,27,589</b>		<b>87,97,421</b>	
				<b>Attached Offices</b>					
		101	0002	NULL	60,35,770	19,53,206		79,88,976	
				Total For Sub Head:2	<b>60,35,770</b>	<b>19,53,206</b>		<b>79,88,976</b>	
				(02) State and District Planning Board					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>38</b>	Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 101</b>	<b>60,35,770</b>	<b>19,53,206</b>	<b>79,88,976</b>		
				<b>NITI Aayog</b>					
	102	0003	NULL	6,342	0	6,342			
				Total For Sub Head:3	<b>6,342</b>	<b>0</b>	<b>6,342</b>		
				(03) Regional Planning & Development Council					
				<b>Total For Minor: 102</b>	<b>6,342</b>	<b>0</b>	<b>6,342</b>		
				<b>District Planning Machinery</b>					
	800	0002	NULL	49,88,440	9,00,080	58,88,520			
				Total For Sub Head:2	<b>49,88,440</b>	<b>9,00,080</b>	<b>58,88,520</b>		
				(02) Science and Technology Cell					
		0027	NULL	0	12,00,000	12,00,000			
				Total For Sub Head:27	<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>		
				(27) Studies/Consultancy Services					
				<b>Total For Minor: 800</b>	<b>49,88,440</b>	<b>21,00,080</b>	<b>70,88,520</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,44,28,914</b>	<b>83,75,069</b>	<b>4,28,03,983</b>		
				NULL					
	<b>Total of:VOTED(3451)</b>			<b>3,44,28,914</b>	<b>83,75,069</b>	<b>4,28,03,983</b>			
	<b>Total For 3451:</b>			<b>3,44,28,914</b>	<b>83,75,069</b>	<b>4,28,03,983</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 38</b> Secretariat Economic Services							
<b>3451</b> Secretariat-Economic Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	102	0001	NULL	1,96,07,453	33,23,319	2,29,30,772
				Total For Sub Head:1	<b>1,96,07,453</b>	<b>33,23,319</b>	<b>2,29,30,772</b>
				(01)District Establishment.			
			0002	NULL	7,42,906	0	7,42,906
				Total For Sub Head:2	<b>7,42,906</b>	<b>0</b>	<b>7,42,906</b>
				(02) District Planning & Development Council.			
			0003	NULL	22,57,283	3,17,707	25,74,990
				Total For Sub Head:3	<b>22,57,283</b>	<b>3,17,707</b>	<b>25,74,990</b>
				(03) Regional Planning & Development Council			
				<b>Total For Minor: 102</b>	<b>2,26,07,642</b>	<b>36,41,026</b>	<b>2,62,48,668</b>
				<b>District Planning Machinery</b>			
				<b>Total For Sub Major Head : 0</b>	<b>2,26,07,642</b>	<b>36,41,026</b>	<b>2,62,48,668</b>
				NULL			
	<b>Total of: VOTED(3451)</b>				<b>2,26,07,642</b>	<b>36,41,026</b>	<b>2,62,48,668</b>
	<b>Total For 3451:</b>				<b>2,26,07,642</b>	<b>36,41,026</b>	<b>2,62,48,668</b>
	<b>Total Grant:</b>				<b>5,70,36,556</b>	<b>1,20,16,095</b>	<b>6,90,52,651</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 38</b> Secretariat Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	6,90,52,651
<b>Major Head wise Total:</b>			<b>6,90,52,651</b>
<b>Grand Total:</b>			<b>6,90,52,651</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation						
<b>GENERAL</b>							
<b>2425</b>	Co-operation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	1,53,28,991	32,03,231	1,85,32,222
				Total For Sub Head:1	<b>1,53,28,991</b>	<b>32,03,231</b>	<b>1,85,32,222</b>
				(01) Head Quarters Organisation			
			0007	NULL	0	37,93,514	37,93,514
				Total For Sub Head:7	<b>0</b>	<b>37,93,514</b>	<b>37,93,514</b>
				(07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme			
				<b>Total For Minor: 1</b>	<b>1,53,28,991</b>	<b>69,96,745</b>	<b>2,23,25,736</b>
				<b>Direction and Administration</b>			
		003	0003	NULL	29,69,740	5,63,172	35,32,912
				Total For Sub Head:3	<b>29,69,740</b>	<b>5,63,172</b>	<b>35,32,912</b>
				(03) Establishment of Coperative Training Institute			
				<b>Total For Minor: 3</b>	<b>29,69,740</b>	<b>5,63,172</b>	<b>35,32,912</b>
				<b>Training</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,82,98,731</b>	<b>75,59,917</b>	<b>2,58,58,648</b>
				NULL			
	<b>Total of:VOTED(2425)</b>				<b>1,82,98,731</b>	<b>75,59,917</b>	<b>2,58,58,648</b>
	<b>Total For 2425:</b>				<b>1,82,98,731</b>	<b>75,59,917</b>	<b>2,58,58,648</b>
<b>SIXTH-SCHEDULE</b>							
<b>2425</b>	Co-operation						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
<b>2425</b>	Co-operation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	3,000	3,000		
				Total For Sub Head:1	<b>0</b>	<b>3,000</b>	<b>3,000</b>		
				(01) Head Quarters Organisation					
			0002	NULL	5,27,07,462	83,93,938	6,11,01,400		
				Total For Sub Head:2	<b>5,27,07,462</b>	<b>83,93,938</b>	<b>6,11,01,400</b>		
				(02) District Organisation					
			0010	NULL	31,669	27,857	59,526		
				Total For Sub Head:10	<b>31,669</b>	<b>27,857</b>	<b>59,526</b>		
				(10) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>5,27,39,131</b>	<b>84,24,795</b>	<b>6,11,63,926</b>		
				<b>Direction and Administration</b>					
		101	0001	NULL	3,66,20,116	60,91,266	4,27,11,382		
				Total For Sub Head:1	<b>3,66,20,116</b>	<b>60,91,266</b>	<b>4,27,11,382</b>		
				(01) Audit Staff					
				<b>Total For Minor: 101</b>	<b>3,66,20,116</b>	<b>60,91,266</b>	<b>4,27,11,382</b>		
				<b>Audit of Co-operatives</b>					
				<b>Total For Sub Major Head : 0</b>	<b>8,93,59,247</b>	<b>1,45,16,061</b>	<b>10,38,75,308</b>		
				NULL					
	<b>Total of: VOTED(2425)</b>				<b>8,93,59,247</b>	<b>1,45,16,061</b>	<b>10,38,75,308</b>		
	<b>Total For 2425:</b>				<b>8,93,59,247</b>	<b>1,45,16,061</b>	<b>10,38,75,308</b>		

Financial Year : 2019-2020 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 39</b> Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
<b>Total Grant:</b>	<b>10,76,57,978</b>	<b>2,20,75,978</b>	<b>12,97,33,956</b>

Financial Year : 2019-2020 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 39</b> Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2425	12,97,33,956
		<b>Major Head wise Total:</b>	<b>12,97,33,956</b>
		<b>Grand Total:</b>	<b>12,97,33,956</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>40</b>	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
<b>GENERAL</b>									
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	091	0004	NULL	89,49,540	17,55,558		1,07,05,098	
				Total For Sub Head:4	<b>89,49,540</b>	<b>17,55,558</b>		<b>1,07,05,098</b>	
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	14,85,098	2,50,525		17,35,623	
				Total For Sub Head:6	<b>14,85,098</b>	<b>2,50,525</b>		<b>17,35,623</b>	
				(02) Research Wing attached to Programme Implementation Department.					
			0009	NULL	1,300	0		1,300	
				Total For Sub Head:9	<b>1,300</b>	<b>0</b>		<b>1,300</b>	
				(09) State Development Reforms Commission					
			0013	NULL	18,60,144	9,01,113		27,61,257	
				Total For Sub Head:13	<b>18,60,144</b>	<b>9,01,113</b>		<b>27,61,257</b>	
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State					
			0016	NULL	4,72,776	0		4,72,776	
				Total For Sub Head:16	<b>4,72,776</b>	<b>0</b>		<b>4,72,776</b>	
				(03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Impleme					
				<b>Total For Minor: 91</b>	<b>1,27,68,858</b>	<b>29,07,196</b>		<b>1,56,76,054</b>	
				<b>Attached Offices</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,27,68,858</b>	<b>29,07,196</b>		<b>1,56,76,054</b>	
				<b>NULL</b>					
				<b>Total of:VOTED(3451)</b>	<b>1,27,68,858</b>	<b>29,07,196</b>		<b>1,56,76,054</b>	

Financial Year : 2019-2020 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 40</b> North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
<b>3451</b> Secretariat-Economic Services <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <span>Sub Major Head</span> <span>Minor Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div> <p style="margin-left: 40px;"><b>Total For 3451:</b></p>	<b>1,27,68,858</b>	<b>29,07,196</b>	<b>1,56,76,054</b>
<b>Total Grant:</b>	<b>1,27,68,858</b>	<b>29,07,196</b>	<b>1,56,76,054</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 40</b>	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	3451	1,56,76,054	
<b>Major Head wise Total:</b>			<b>1,56,76,054</b>	
<b>Grand Total:</b>			<b>1,56,76,054</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 41</b> Census, Survey and Statistics							
<b>GENERAL</b>							
<b>3454</b> Census Survey and Statistics							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	112	0001	NULL	96,51,268	14,77,915	1,11,29,183
				Total For Sub Head:1	<b>96,51,268</b>	<b>14,77,915</b>	<b>1,11,29,183</b>
				(01) State Statistics Organisations			
			0002	NULL	26,06,065	4,30,646	30,36,711
				Total For Sub Head:2	<b>26,06,065</b>	<b>4,30,646</b>	<b>30,36,711</b>
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	16,63,361	2,65,946	19,29,307
				Total For Sub Head:4	<b>16,63,361</b>	<b>2,65,946</b>	<b>19,29,307</b>
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	10,39,910	1,72,438	12,12,348
				Total For Sub Head:5	<b>10,39,910</b>	<b>1,72,438</b>	<b>12,12,348</b>
				(05) National Income Estimation			
			0006	NULL	7,43,138	1,25,421	8,68,559
				Total For Sub Head:6	<b>7,43,138</b>	<b>1,25,421</b>	<b>8,68,559</b>
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	3,23,292	54,448	3,77,740
				Total For Sub Head:7	<b>3,23,292</b>	<b>54,448</b>	<b>3,77,740</b>
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	8,34,761	1,36,897	9,71,658
				Total For Sub Head:9	<b>8,34,761</b>	<b>1,36,897</b>	<b>9,71,658</b>
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	15,74,320	2,00,293	17,74,613
				Total For Sub Head:10	<b>15,74,320</b>	<b>2,00,293</b>	<b>17,74,613</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics					
<b>3454</b>	Census Survey and Statistics						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	5,27,474	89,001	6,16,475	
			Total For Sub Head:12	<b>5,27,474</b>	<b>89,001</b>	<b>6,16,475</b>	
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	23,05,894	3,20,611	26,26,505	
			Total For Sub Head:13	<b>23,05,894</b>	<b>3,20,611</b>	<b>26,26,505</b>	
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	20,87,776	3,03,972	23,91,748	
			Total For Sub Head:14	<b>20,87,776</b>	<b>3,03,972</b>	<b>23,91,748</b>	
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	21,00,002	3,56,845	24,56,847	
			Total For Sub Head:16	<b>21,00,002</b>	<b>3,56,845</b>	<b>24,56,847</b>	
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	4,72,378	78,301	5,50,679	
			Total For Sub Head:17	<b>4,72,378</b>	<b>78,301</b>	<b>5,50,679</b>	
				(17) Agricultural Statistic Division			
	0018		NULL	14,70,544	2,41,292	17,11,836	
			Total For Sub Head:18	<b>14,70,544</b>	<b>2,41,292</b>	<b>17,11,836</b>	
				(18) National Sample Survey Division			
	0021		NULL	9,35,402	1,33,698	10,69,100	
			Total For Sub Head:21	<b>9,35,402</b>	<b>1,33,698</b>	<b>10,69,100</b>	
				(21) Collection of housing statistics			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics							
<b>3454</b>	Census Survey and Statistics								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 112</b>	<b>2,83,35,585</b>	<b>43,87,724</b>	<b>3,27,23,309</b>		
				<b>Economic Advice and Statistics</b>					
				<b>Total For Sub Major Head : 2</b>	<b>2,83,35,585</b>	<b>43,87,724</b>	<b>3,27,23,309</b>		
				<b>Surveys and Statistics</b>					
				<b>Total of:VOTED(3454)</b>	<b>2,83,35,585</b>	<b>43,87,724</b>	<b>3,27,23,309</b>		
				<b>Total For 3454:</b>	<b>2,83,35,585</b>	<b>43,87,724</b>	<b>3,27,23,309</b>		
<b>SIXTH-SCHEDULE</b>									
<b>3454</b>	Census Survey and Statistics								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	112	0001	NULL	3,59,23,336	66,75,164	4,25,98,500		
				Total For Sub Head:1	<b>3,59,23,336</b>	<b>66,75,164</b>	<b>4,25,98,500</b>		
				(01) State Statistics Organisations					
			0002	NULL	43,31,500	6,97,142	50,28,642		
				Total For Sub Head:2	<b>43,31,500</b>	<b>6,97,142</b>	<b>50,28,642</b>		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	9,03,406	93,872	9,97,278		
				Total For Sub Head:6	<b>9,03,406</b>	<b>93,872</b>	<b>9,97,278</b>		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	74,94,462	11,66,654	86,61,116		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics					
<b>3454</b>	Census Survey and Statistics						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Sub Head:16</b>			
				<b>74,94,462</b>	<b>11,66,654</b>	<b>86,61,116</b>	
				(16) Data Rank and Electronic Data Processing			
		0017	NULL	13,43,656	2,25,837	15,69,493	
				<b>Total For Sub Head:17</b>			
				<b>13,43,656</b>	<b>2,25,837</b>	<b>15,69,493</b>	
				(17) Agricultural Statistic Division			
		0018	NULL	18,53,052	3,00,300	21,53,352	
				<b>Total For Sub Head:18</b>			
				<b>18,53,052</b>	<b>3,00,300</b>	<b>21,53,352</b>	
				(18) National Sample Survey Division			
				<b>Total For Minor: 112</b>			
				<b>5,18,49,412</b>	<b>91,58,969</b>	<b>6,10,08,381</b>	
				<b>Economic Advice and Statistics</b>			
				<b>Total For Sub Major Head : 2</b>			
				<b>5,18,49,412</b>	<b>91,58,969</b>	<b>6,10,08,381</b>	
				<b>Surveys and Statistics</b>			
		<b>Total of:VOTED(3454)</b>		<b>5,18,49,412</b>	<b>91,58,969</b>	<b>6,10,08,381</b>	
		<b>Total For 3454:</b>		<b>5,18,49,412</b>	<b>91,58,969</b>	<b>6,10,08,381</b>	
		<b>Total Grant:</b>		<b>8,01,84,997</b>	<b>1,35,46,693</b>	<b>9,37,31,690</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 41</b> Census, Survey and Statistics			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3454	9,37,31,690
		<b>Major Head wise Total:</b>	<b>9,37,31,690</b>
		<b>Grand Total:</b>	<b>9,37,31,690</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 42</b> Housing, Other General Economic Services							
<b>GENERAL</b>							
<b>3475</b> Other General Economic Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	38,044	1,835	39,879
			Total For Sub Head:1		<b>38,044</b>	<b>1,835</b>	<b>39,879</b>
			(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)				
			<b>Total For Minor: 1</b>		<b>38,044</b>	<b>1,835</b>	<b>39,879</b>
			<b>Direction and Administration</b>				
	106	0001	0001	NULL	61,39,243	10,69,764	72,09,007
			Total For Sub Head:1		<b>61,39,243</b>	<b>10,69,764</b>	<b>72,09,007</b>
			(01) Administrative Organisation				
		0002	0002	NULL	8,64,970	1,42,124	10,07,094
			Total For Sub Head:2		<b>8,64,970</b>	<b>1,42,124</b>	<b>10,07,094</b>
			(02) Enforcement				
		0003	0003	NULL	13,74,689	2,46,851	16,21,540
			Total For Sub Head:3		<b>13,74,689</b>	<b>2,46,851</b>	<b>16,21,540</b>
			(03) Publicity for Metric System of Weights & Measures				
<b>Total For Minor: 106</b>		<b>83,78,902</b>	<b>14,58,739</b>	<b>98,37,641</b>			
		<b>Regulation of Weights and Measures</b>					
<b>Total For Sub Major Head : 0</b>		<b>84,16,946</b>	<b>14,60,574</b>	<b>98,77,520</b>			
<b>NULL</b>							
<b>Total of:VOTED(3475)</b>					<b>84,16,946</b>	<b>14,60,574</b>	<b>98,77,520</b>
<b>Total For 3475:</b>					<b>84,16,946</b>	<b>14,60,574</b>	<b>98,77,520</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount									
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure									
<b>Grant 42</b> Housing, Other General Economic Services																	
<b>SIXTH-SCHEDULE</b>																	
<b>3475</b> Other General Economic Services																	
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 45%;">Catagorized Scheme</th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> </thead> </table>											Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme													
<b>VOTED</b>	00	106	0002	NULL	57,46,030	8,84,230	66,30,260										
			Total For Sub Head:2				<b>57,46,030</b>	<b>8,84,230</b>	<b>66,30,260</b>								
			(02) Enforcement														
			0007	NULL	19,43,996	3,29,675	22,73,671										
			Total For Sub Head:7				<b>19,43,996</b>	<b>3,29,675</b>	<b>22,73,671</b>								
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh														
			0008	NULL	20,07,467	3,69,604	23,77,071										
			Total For Sub Head:8				<b>20,07,467</b>	<b>3,69,604</b>	<b>23,77,071</b>								
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo														
			0009	NULL	24,77,307	3,96,046	28,73,353										
			Total For Sub Head:9				<b>24,77,307</b>	<b>3,96,046</b>	<b>28,73,353</b>								
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District														
			0010	NULL	13,76,724	2,20,554	15,97,278										
Total For Sub Head:10				<b>13,76,724</b>	<b>2,20,554</b>	<b>15,97,278</b>											
(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District																	
0011	NULL	19,20,735	2,36,244	21,56,979													
Total For Sub Head:11				<b>19,20,735</b>	<b>2,36,244</b>	<b>21,56,979</b>											
(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District																	
0012	NULL	10,50,159	1,57,749	12,07,908													
Total For Sub Head:12				<b>10,50,159</b>	<b>1,57,749</b>	<b>12,07,908</b>											
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District																	
0013	NULL	15,70,493	2,46,920	18,17,413													
Total For Sub Head:13				<b>15,70,493</b>	<b>2,46,920</b>	<b>18,17,413</b>											

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
<b>Grant 42</b>	Housing, Other General Economic Services					
<b>3475</b>	Other General Economic Services					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District		
	0014	NULL	15,15,179	2,43,282	17,58,461	
		Total For Sub Head: 14		<b>15,15,179</b>	<b>2,43,282</b>	<b>17,58,461</b>
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District		
	0015	NULL	11,58,056	1,82,332	13,40,388	
		Total For Sub Head: 15		<b>11,58,056</b>	<b>1,82,332</b>	<b>13,40,388</b>
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District		
		<b>Total For Minor: 106</b>		<b>2,07,66,146</b>	<b>32,66,636</b>	<b>2,40,32,782</b>
		<b>Regulation of Weights and Measures</b>				
		<b>Total For Sub Major Head : 0</b>		<b>2,07,66,146</b>	<b>32,66,636</b>	<b>2,40,32,782</b>
		NULL				
	<b>Total of: VOTED(3475)</b>		<b>2,07,66,146</b>	<b>32,66,636</b>	<b>2,40,32,782</b>	
	<b>Total For 3475:</b>		<b>2,07,66,146</b>	<b>32,66,636</b>	<b>2,40,32,782</b>	
	<b>Total Grant:</b>		<b>2,91,83,092</b>	<b>47,27,210</b>	<b>3,39,10,302</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 42</b> Housing, Other General Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3475	3,39,10,302
		<b>Major Head wise Total:</b>	<b>3,39,10,302</b>
		<b>Grand Total:</b>	<b>3,39,10,302</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>GENERAL</b>									
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	2,57,50,739	42,38,950	2,99,89,689		
				Total For Sub Head:1	<b>2,57,50,739</b>	<b>42,38,950</b>	<b>2,99,89,689</b>		
				(01) Directorate of Agriculture					
			0002	NULL	0	0	0		
				Total For Sub Head:2	<b>0</b>	<b>0</b>	<b>0</b>		
				(02) District Offices					
			0003	NULL	53,57,530	11,83,496	65,41,026		
				Total For Sub Head:3	<b>53,57,530</b>	<b>11,83,496</b>	<b>65,41,026</b>		
				(03) Directorate of Horticulture					
			0007	NULL	75,476	10,892	86,368		
				Total For Sub Head:7	<b>75,476</b>	<b>10,892</b>	<b>86,368</b>		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	2,55,143	2,54,082	5,09,225		
				Total For Sub Head:8	<b>2,55,143</b>	<b>2,54,082</b>	<b>5,09,225</b>		
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				<b>Total For Minor: 1</b>	<b>3,14,38,888</b>	<b>56,87,420</b>	<b>3,71,26,308</b>		
				<b>Direction and Administration</b>					
		103	0002	NULL	5,15,435	0	5,15,435		
				Total For Sub Head:2	<b>5,15,435</b>	<b>0</b>	<b>5,15,435</b>		
				(02) Seeds Farms					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0004	NULL	21,62,611	3,62,168	25,24,779			
			Total For Sub Head:4	<b>21,62,611</b>	<b>3,62,168</b>	<b>25,24,779</b>			
			(04) Seed testing Laboratory						
			<b>Total For Minor: 103</b>	<b>26,78,046</b>	<b>3,62,168</b>	<b>30,40,214</b>			
			<b>Seeds</b>						
	105	0002	NULL	15,35,741	2,68,199	18,03,940			
			Total For Sub Head:2	<b>15,35,741</b>	<b>2,68,199</b>	<b>18,03,940</b>			
			(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-						
		0004	NULL	27,50,730	4,50,151	32,00,881			
			Total For Sub Head:4	<b>27,50,730</b>	<b>4,50,151</b>	<b>32,00,881</b>			
			(04) Soil Testing Laboratory						
		0005	NULL	31,60,653	5,40,219	37,00,872			
			Total For Sub Head:5	<b>31,60,653</b>	<b>5,40,219</b>	<b>37,00,872</b>			
			(05) State Soil Survey Organisation						
			<b>Total For Minor: 105</b>	<b>74,47,124</b>	<b>12,58,569</b>	<b>87,05,693</b>			
			<b>Manures and Fertilisers</b>						
	108	0003	NULL	9,88,717	1,49,960	11,38,677			
			Total For Sub Head:3	<b>9,88,717</b>	<b>1,49,960</b>	<b>11,38,677</b>			
			(03) Potato Development including sale of seeds at subsidised rate-						
		0006	NULL	13,76,737	2,37,439	16,14,176			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:6	<b>13,76,737</b>	<b>2,37,439</b>	<b>16,14,176</b>		
				(06) Experimental Tea Plantation					
		0009		NULL	25,08,871	4,13,758	29,22,629		
				Total For Sub Head:9	<b>25,08,871</b>	<b>4,13,758</b>	<b>29,22,629</b>		
				(09) Regional Centre for Training & Production of Mushroom					
		0023		NULL	16,25,883	0	16,25,883		
				Total For Sub Head:23	<b>16,25,883</b>	<b>0</b>	<b>16,25,883</b>		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
		0024		NULL	11,55,520	0	11,55,520		
				Total For Sub Head:24	<b>11,55,520</b>	<b>0</b>	<b>11,55,520</b>		
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	9,08,000	1,79,741	10,87,741		
				Total For Sub Head:57	<b>9,08,000</b>	<b>1,79,741</b>	<b>10,87,741</b>		
				(41) Tea Development Scheme					
				<b>Total For Minor: 108</b>	<b>85,63,728</b>	<b>9,80,898</b>	<b>95,44,626</b>		
				<b>108. Commercial Crops</b>					
	109	0002		NULL	29,38,366	4,95,793	34,34,159		
				Total For Sub Head:2	<b>29,38,366</b>	<b>4,95,793</b>	<b>34,34,159</b>		
				(02) Agricultural Information Units.(Agri)					
		0006		NULL	1,21,74,813	20,32,919	1,42,07,732		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:6	<b>1,21,74,813</b>	<b>20,32,919</b>	<b>1,42,07,732</b>		
				(06) Basic Agricultural Training Centre					
		0047		Centrally Sponsored Schemes	0	4,12,80,000	4,12,80,000		
				Total For Sub Head:47	<b>0</b>	<b>4,12,80,000</b>	<b>4,12,80,000</b>		
				(15) National Mission on Agricultural Extension & Technology (NMAET)					
				<b>Total For Minor: 109</b>	<b>1,51,13,179</b>	<b>4,38,08,712</b>	<b>5,89,21,891</b>		
				<b>Extension and Farmer's Training</b>					
	111	0001		NULL	21,40,902	2,78,079	24,18,981		
				Total For Sub Head:1	<b>21,40,902</b>	<b>2,78,079</b>	<b>24,18,981</b>		
				(01) Land use Survey					
		0002		NULL	21,58,646	3,49,608	25,08,254		
				Total For Sub Head:2	<b>21,58,646</b>	<b>3,49,608</b>	<b>25,08,254</b>		
				(02) Agricultural Census					
				<b>Total For Minor: 111</b>	<b>42,99,548</b>	<b>6,27,687</b>	<b>49,27,235</b>		
				<b>Agricultural Economics and Statistics</b>					
	113	0002		NULL	30,61,913	5,89,807	36,51,720		
				Total For Sub Head:2	<b>30,61,913</b>	<b>5,89,807</b>	<b>36,51,720</b>		
				(02) Agricultural Engineering(Mechanical)					
				<b>Total For Minor: 113</b>	<b>30,61,913</b>	<b>5,89,807</b>	<b>36,51,720</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Agricultural Engineering</b>					
	119	0002		NULL	1,59,960	0		1,59,960	
				Total For Sub Head:2	<b>1,59,960</b>	<b>0</b>		<b>1,59,960</b>	
				(02) Shillong fruit Garden					
		0003		NULL	41,13,861	6,32,338		47,46,199	
				Total For Sub Head:3	<b>41,13,861</b>	<b>6,32,338</b>		<b>47,46,199</b>	
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0023		NULL	13,57,598	1,33,620		14,91,218	
				Total For Sub Head:23	<b>13,57,598</b>	<b>1,33,620</b>		<b>14,91,218</b>	
				(23) Establishment of Directorate of Horticulture					
				<b>Total For Minor: 119</b>	<b>56,31,419</b>	<b>7,65,958</b>		<b>63,97,377</b>	
				<b>Horticulture and Vegetable Crops</b>					
				<b>Total For Sub Major Head : 0</b>	<b>7,82,33,845</b>	<b>5,40,81,219</b>		<b>13,23,15,064</b>	
				Null					
	<b>Total of:VOTED(2401)</b>				<b>7,82,33,845</b>	<b>5,40,81,219</b>		<b>13,23,15,064</b>	
	<b>Total For 2401:</b>				<b>7,82,33,845</b>	<b>5,40,81,219</b>		<b>13,23,15,064</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	004	0005	NULL	67,24,134	11,58,091		78,82,225	
				Total For Sub Head:5	<b>67,24,134</b>	<b>11,58,091</b>		<b>78,82,225</b>	
				(05) Research project on rice					
				<b>Total For Minor: 4</b>	<b>67,24,134</b>	<b>11,58,091</b>		<b>78,82,225</b>	
				<b>Research</b>					
				<b>Total For Sub Major Head : 1</b>	<b>67,24,134</b>	<b>11,58,091</b>		<b>78,82,225</b>	
				<b>Crop Husbandry</b>					
	<b>Total of:VOTED(2415)</b>				<b>67,24,134</b>	<b>11,58,091</b>		<b>78,82,225</b>	
<b>Total For 2415:</b>					<b>67,24,134</b>	<b>11,58,091</b>		<b>78,82,225</b>	
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	39,60,659	6,44,543		46,05,202	
				Total For Sub Head:1	<b>39,60,659</b>	<b>6,44,543</b>		<b>46,05,202</b>	
				(01) Agricultural marketing organisation including transport subsidy					
				<b>Total For Minor: 101</b>	<b>39,60,659</b>	<b>6,44,543</b>		<b>46,05,202</b>	
				<b>Marketing facilities</b>					
				<b>Total For Sub Major Head : 1</b>	<b>39,60,659</b>	<b>6,44,543</b>		<b>46,05,202</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Marketing and quality control</b>					
	<b>Total of:VOTED(2435)</b>			<b>39,60,659</b>	<b>6,44,543</b>	<b>46,05,202</b>			
	<b>Total For 2435:</b>			<b>39,60,659</b>	<b>6,44,543</b>	<b>46,05,202</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	10,06,90,464	1,65,75,999	11,72,66,463		
				Total For Sub Head:2	<b>10,06,90,464</b>	<b>1,65,75,999</b>	<b>11,72,66,463</b>		
				(02) District Offices					
			0003	NULL	15,000	0	15,000		
				Total For Sub Head:3	<b>15,000</b>	<b>0</b>	<b>15,000</b>		
				(03) Directorate of Horticulture					
			0004	NULL	4,36,62,524	71,43,262	5,08,05,786		
				Total For Sub Head:4	<b>4,36,62,524</b>	<b>71,43,262</b>	<b>5,08,05,786</b>		
				(04) District Offices (Horticulture)					
			0007	NULL	6,20,637	69,678	6,90,315		
				Total For Sub Head:7					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>6,20,637</b>					
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
		0008	NULL	13,08,326		75,310		13,83,636	
				<b>Total For Sub Head:8</b>		<b>13,08,326</b>		<b>75,310</b>	
				<b>13,83,636</b>					
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				<b>Total For Minor: 1</b>		<b>14,62,96,951</b>		<b>2,38,64,249</b>	
				<b>17,01,61,200</b>					
				<b>Direction and Administration</b>					
	103	0002	NULL	1,32,16,148		17,96,227		1,50,12,375	
				<b>Total For Sub Head:2</b>		<b>1,32,16,148</b>		<b>17,96,227</b>	
				(02) Seeds Farms					
		0003	NULL	67,69,341		11,38,715		79,08,056	
				<b>Total For Sub Head:3</b>		<b>67,69,341</b>		<b>11,38,715</b>	
				<b>79,08,056</b>					
				(03) Scheme for Intensive Agriculture in selected areas					
		0004	NULL	6,86,864		33,000		7,19,864	
				<b>Total For Sub Head:4</b>		<b>6,86,864</b>		<b>33,000</b>	
				<b>7,19,864</b>					
				(04) Seed testing Laboratory					
				<b>Total For Minor: 103</b>		<b>2,06,72,353</b>		<b>29,67,942</b>	
				<b>2,36,40,295</b>					
				<b>Seeds</b>					
	104	0001	NULL	21,82,791		3,42,467		25,25,258	
				<b>Total For Sub Head:1</b>		<b>21,82,791</b>		<b>3,42,467</b>	
				<b>25,25,258</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) UPPER SHILLONG FARM					
				<b>Total For Minor: 104</b>	<b>21,82,791</b>	<b>3,42,467</b>	<b>25,25,258</b>		
				<b>Agricultural Farms</b>					
	105	0001		NULL	7,88,399	1,31,725	9,20,124		
				Total For Sub Head:1	<b>7,88,399</b>	<b>1,31,725</b>	<b>9,20,124</b>		
				(01) Local green manure and rural composis composition					
		0004		NULL	17,37,904	1,03,200	18,41,104		
				Total For Sub Head:4	<b>17,37,904</b>	<b>1,03,200</b>	<b>18,41,104</b>		
				(04) Soil Testing Laboratory					
		0005		NULL	80,66,180	12,79,682	93,45,862		
				Total For Sub Head:5	<b>80,66,180</b>	<b>12,79,682</b>	<b>93,45,862</b>		
				(05) State Soil Survey Organisation					
				<b>Total For Minor: 105</b>	<b>1,05,92,483</b>	<b>15,14,607</b>	<b>1,21,07,090</b>		
				<b>Manures and Fertilisers</b>					
	107	0001		NULL	69,51,088	11,11,364	80,62,452		
				Total For Sub Head:1	<b>69,51,088</b>	<b>11,11,364</b>	<b>80,62,452</b>		
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
		0004		NULL	11,96,492	1,81,080	13,77,572		
				Total For Sub Head:4	<b>11,96,492</b>	<b>1,81,080</b>	<b>13,77,572</b>		
				(04) Bio- Control Laboratory					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 107</b>	<b>81,47,580</b>	<b>12,92,444</b>	<b>94,40,024</b>		
				<b>Plant Protection</b>					
	108	0001		NULL	23,36,220	1,06,077	24,42,297		
				Total For Sub Head:1	<b>23,36,220</b>	<b>1,06,077</b>	<b>24,42,297</b>		
				(01) Development of acenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002		NULL	3,01,090	50,853	3,51,943		
				Total For Sub Head:2	<b>3,01,090</b>	<b>50,853</b>	<b>3,51,943</b>		
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003		NULL	1,29,88,517	24,45,227	1,54,33,744		
				Total For Sub Head:3	<b>1,29,88,517</b>	<b>24,45,227</b>	<b>1,54,33,744</b>		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	50,91,137	8,14,542	59,05,679		
				Total For Sub Head:6	<b>50,91,137</b>	<b>8,14,542</b>	<b>59,05,679</b>		
				(06) Experimental Tea Plantation					
		0022		NULL	16,15,680	0	16,15,680		
				Total For Sub Head:22	<b>16,15,680</b>	<b>0</b>	<b>16,15,680</b>		
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					
		0024		NULL	4,77,120	0	4,77,120		
				Total For Sub Head:24	<b>4,77,120</b>	<b>0</b>	<b>4,77,120</b>		
				(24) Regional Centre for Training and Production of Mushroom					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0057	NULL		60,20,359	11,20,758		71,41,117	
			Total For Sub Head:57		<b>60,20,359</b>	<b>11,20,758</b>		<b>71,41,117</b>	
			(41) Tea Development Scheme						
			<b>Total For Minor: 108</b>		<b>2,88,30,123</b>	<b>45,37,457</b>		<b>3,33,67,580</b>	
			<b>108. Commercial Crops</b>						
	109	0002	NULL		10,85,389	1,33,705		12,19,094	
			Total For Sub Head:2		<b>10,85,389</b>	<b>1,33,705</b>		<b>12,19,094</b>	
			(02) Agricultural Information Units.(Agri)						
		0003	NULL		1,01,66,255	20,72,550		1,22,38,805	
			Total For Sub Head:3		<b>1,01,66,255</b>	<b>20,72,550</b>		<b>1,22,38,805</b>	
			(03) Farmer's Institute						
		0004	NULL		36,62,535	6,20,724		42,83,259	
			Total For Sub Head:4		<b>36,62,535</b>	<b>6,20,724</b>		<b>42,83,259</b>	
			(04) Demonstration in cultivator's field						
			<b>Total For Minor: 109</b>		<b>1,49,14,179</b>	<b>28,26,979</b>		<b>1,77,41,158</b>	
			<b>Extension and Farmer's Training</b>						
	111	0001	NULL		64,25,549	11,40,699		75,66,248	
			Total For Sub Head:1		<b>64,25,549</b>	<b>11,40,699</b>		<b>75,66,248</b>	
			(01) Land use Survey						
		0002	NULL		50,868	0		50,868	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>50,868</b>	<b>0</b>	<b>50,868</b>		
				(02) Agricultural Census					
				<b>Total For Minor: 111</b>	<b>64,76,417</b>	<b>11,40,699</b>	<b>76,17,116</b>		
				<b>Agricultural Economics and Statistics</b>					
	113	0002		NULL	2,66,34,708	35,88,086	3,02,22,794		
				Total For Sub Head:2	<b>2,66,34,708</b>	<b>35,88,086</b>	<b>3,02,22,794</b>		
				(02) Agricultural Engineering(Mechanical)					
		0004		NULL	2,28,66,738	41,83,838	2,70,50,576		
				Total For Sub Head:4	<b>2,28,66,738</b>	<b>41,83,838</b>	<b>2,70,50,576</b>		
				(04) Land Reclamation scheme(including subsidy on hire					
				<b>Total For Minor: 113</b>	<b>4,95,01,446</b>	<b>77,71,924</b>	<b>5,72,73,370</b>		
				<b>Agricultural Engineering</b>					
	119	0001		NULL	18,10,877	2,59,567	20,70,444		
				Total For Sub Head:1	<b>18,10,877</b>	<b>2,59,567</b>	<b>20,70,444</b>		
				(01) Vegetable development including sale of vegetable at subsidised rates-					
		0002		NULL	26,19,793	2,76,698	28,96,491		
				Total For Sub Head:2	<b>26,19,793</b>	<b>2,76,698</b>	<b>28,96,491</b>		
				(02) Shillong fruit Garden					
		0003		NULL	2,92,86,570	48,42,329	3,41,28,899		
				Total For Sub Head:3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>2,92,86,570</b>	<b>48,42,329</b>		<b>3,41,28,899</b>	
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0007		NULL	13,81,709	1,89,653		15,71,362	
				Total For Sub Head:7	<b>13,81,709</b>	<b>1,89,653</b>		<b>15,71,362</b>	
				(07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical					
		0015		NULL	3,75,577	1,46,995		5,22,572	
				Total For Sub Head:15	<b>3,75,577</b>	<b>1,46,995</b>		<b>5,22,572</b>	
				(15) Vegetable Development Scheme					
		0017		NULL	1,13,74,208	12,28,560		1,26,02,768	
				Total For Sub Head:17	<b>1,13,74,208</b>	<b>12,28,560</b>		<b>1,26,02,768</b>	
				(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries					
		0019		NULL	4,43,531	0		4,43,531	
				Total For Sub Head:19	<b>4,43,531</b>	<b>0</b>		<b>4,43,531</b>	
				(19) Fruits Development					
		0024		NULL	9,43,315	27,000		9,70,315	
				Total For Sub Head:24	<b>9,43,315</b>	<b>27,000</b>		<b>9,70,315</b>	
				(24) Floriculture Development					
		0041		NULL	78,45,318	7,38,986		85,84,304	
				Total For Sub Head:41	<b>78,45,318</b>	<b>7,38,986</b>		<b>85,84,304</b>	
				(36) Maintenance of Horti-Hubs					
				<b>Total For Sub Major Head : 0</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 119</b>					
				5,60,80,898					
				77,09,788					
				6,37,90,686					
				<b>Horticulture and Vegetable Crops</b>					
				34,36,95,221					
				5,39,68,556					
				39,76,63,777					
				<b>Null</b>					
				<b>Total of:VOTED(2401)</b>					
				34,36,95,221					
				5,39,68,556					
				39,76,63,777					
	<b>Total For 2401:</b>			34,36,95,221					
				5,39,68,556					
				39,76,63,777					
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	004	0001	NULL					
				19,27,763					
				2,06,515					
				21,34,278					
				Total For Sub Head:1					
				19,27,763					
				2,06,515					
				21,34,278					
				(01) Fruit Research Station					
			0004	NULL					
				1,89,45,252					
				33,34,577					
				2,22,79,829					
				Total For Sub Head:4					
				1,89,45,252					
				33,34,577					
				2,22,79,829					
				(04) Agricultural Research Stations and Laboratories					
				<b>Total For Minor: 4</b>					
				2,08,73,015					
				35,41,092					
				2,44,14,107					
				<b>Research</b>					
				<b>Total For Sub Major Head : 1</b>					
				2,08,73,015					
				35,41,092					
				2,44,14,107					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Crop Husbandry</b>					
	<b>Total of:VOTED(2415)</b>				<b>2,08,73,015</b>	<b>35,41,092</b>	<b>2,44,14,107</b>		
	<b>Total For 2415:</b>				<b>2,08,73,015</b>	<b>35,41,092</b>	<b>2,44,14,107</b>		
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	1,92,66,661	33,86,749	2,26,53,410		
				Total For Sub Head:1	<b>1,92,66,661</b>	<b>33,86,749</b>	<b>2,26,53,410</b>		
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	53,23,302	5,14,493	58,37,795		
				Total For Sub Head:2	<b>53,23,302</b>	<b>5,14,493</b>	<b>58,37,795</b>		
				(02) Fruit processing centre					
				<b>Total For Minor: 101</b>	<b>2,45,89,963</b>	<b>39,01,242</b>	<b>2,84,91,205</b>		
				<b>Marketing facilities</b>					
				<b>Total For Sub Major Head : 1</b>	<b>2,45,89,963</b>	<b>39,01,242</b>	<b>2,84,91,205</b>		
				<b>Marketing and quality control</b>					
	<b>Total of:VOTED(2435)</b>				<b>2,45,89,963</b>	<b>39,01,242</b>	<b>2,84,91,205</b>		

Financial Year : 2019-2020 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 43</b> Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
<b>2435</b> Other Agricultural Programmes Sub Major Head    Minor Sub Head    Sub Head    Catagorized Scheme			
<b>Total For 2435:</b>	<b>2,45,89,963</b>	<b>39,01,242</b>	<b>2,84,91,205</b>
<b>Total Grant:</b>	<b>47,80,76,837</b>	<b>11,72,94,743</b>	<b>59,53,71,580</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2401	4,12,80,000	
		<b>Major Head wise Total:</b>	<b>4,12,80,000</b>	
377	NULL	2401	48,86,98,841	
		2415	3,22,96,332	
		2435	3,30,96,407	
		<b>Major Head wise Total:</b>	<b>55,40,91,580</b>	
		<b>Grand Total:</b>	<b>59,53,71,580</b>	

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 44</b> Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects				
<b>SIXTH-SCHEDULE</b>				
<b>4711</b> Capital Outlay on Flood Control Projects				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	01	103	0001	NULL
				Total For Sub Head: 1
				(01) Works
				<b>Total For Minor: 103</b>
				<b>Civil Works</b>
				<b>Total For Sub Major Head : 1</b>
				<b>Flood Control</b>
				<b>Total of:VOTED(4711)</b>
				<b>Total For 4711:</b>
				<b>Total Grant:</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 44</b>	Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	4711	50,00,000	
<b>Major Head wise Total:</b>			<b>50,00,000</b>	
<b>Grand Total:</b>			<b>50,00,000</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>GENERAL</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	1,00,000	0	1,00,000
				Total For Sub Head:2	<b>1,00,000</b>	<b>0</b>	<b>1,00,000</b>
				(02) Other Maintenance Expenditure			
			0007	NULL	26,100	0	26,100
				Total For Sub Head:7	<b>26,100</b>	<b>0</b>	<b>26,100</b>
				(03) Maintenance of Departmental Non-Residential Buildings			
				<b>Total For Minor: 53</b>	<b>1,26,100</b>	<b>0</b>	<b>1,26,100</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>1,26,100</b>	<b>0</b>	<b>1,26,100</b>
				<b>Other Housing</b>			
	<b>Total of:VOTED(2216)</b>				<b>1,26,100</b>	<b>0</b>	<b>1,26,100</b>
<b>Total For 2216:</b>					<b>1,26,100</b>	<b>0</b>	<b>1,26,100</b>
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	1,75,83,438	30,06,558	2,05,89,996
				Total For Sub Head:1	<b>1,75,83,438</b>	<b>30,06,558</b>	<b>2,05,89,996</b>
				(01) Directorate of Soil Conservation			
			0005	NULL	1,20,73,658	20,37,568	1,41,11,226
				Total For Sub Head:5	<b>1,20,73,658</b>	<b>20,37,568</b>	<b>1,41,11,226</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Project formulation Cell					
		0006		NULL	50,98,804		8,45,794		59,44,598
				Total For Sub Head:6	<b>50,98,804</b>		<b>8,45,794</b>		<b>59,44,598</b>
				(06) Soil Conservation Engineering Division					
		0007		NULL	13,47,292		2,23,887		15,71,179
				Total For Sub Head:7	<b>13,47,292</b>		<b>2,23,887</b>		<b>15,71,179</b>
				(07) Establishment of Evaluation Units					
		0009		NULL	14,55,834		3,12,119		17,67,953
				Total For Sub Head:9	<b>14,55,834</b>		<b>3,12,119</b>		<b>17,67,953</b>
				(09) Watershed Management Division					
		0010		NULL	1,06,79,866		16,40,726		1,23,20,592
				Total For Sub Head:10	<b>1,06,79,866</b>		<b>16,40,726</b>		<b>1,23,20,592</b>
				(10) Soil Survey Division					
		0012		NULL	2,97,187		51,428		3,48,615
				Total For Sub Head:12	<b>2,97,187</b>		<b>51,428</b>		<b>3,48,615</b>
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>4,85,36,079</b>		<b>81,18,080</b>		<b>5,66,54,159</b>
				<b>Direction and Administration</b>					
	101	0001		NULL	56,07,643		9,14,068		65,21,711
				Total For Sub Head:1	<b>56,07,643</b>		<b>9,14,068</b>		<b>65,21,711</b>
				(01) Soil Conservation Survey Schemes					
		0002		NULL	6,77,433		1,06,563		7,83,996

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Sub Head:2</b>	<b>6,77,433</b>	<b>1,06,563</b>	<b>7,83,996</b>
				(02) Soil Testing Works			
				<b>Total For Minor: 101</b>	<b>62,85,076</b>	<b>10,20,631</b>	<b>73,05,707</b>
				<b>Soil Survey and Testing</b>			
	102	0019	NULL	17,15,587	2,64,908	19,80,495	
				<b>Total For Sub Head:19</b>	<b>17,15,587</b>	<b>2,64,908</b>	<b>19,80,495</b>
				(19) Jhum Control Schemes			
		0024	NULL	0	4,082	4,082	
				<b>Total For Sub Head:24</b>	<b>0</b>	<b>4,082</b>	<b>4,082</b>
				(24) Maintenance of Roads to Works Areas			
				<b>Total For Minor: 102</b>	<b>17,15,587</b>	<b>2,68,990</b>	<b>19,84,577</b>
				<b>Soil Conservation</b>			
	109	0001	NULL	87,26,417	12,80,215	1,00,06,632	
				<b>Total For Sub Head:1</b>	<b>87,26,417</b>	<b>12,80,215</b>	<b>1,00,06,632</b>
				(01) Conservation Training Institute			
		0002	NULL	1,21,96,902	18,06,943	1,40,03,845	
				<b>Total For Sub Head:2</b>	<b>1,21,96,902</b>	<b>18,06,943</b>	<b>1,40,03,845</b>
				(02) Training at Soil Conservation Centres			
		0003	NULL	4,35,812	65,184	5,00,996	
				<b>Total For Sub Head:3</b>	<b>4,35,812</b>	<b>65,184</b>	<b>5,00,996</b>
				(03) Extension Programmes and Information Services			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 109</b>	<b>2,13,59,131</b>	<b>31,52,342</b>	<b>2,45,11,473</b>		
				<b>Extension and Training</b>					
	800	0001		NULL	0	9,420	9,420		
				Total For Sub Head:1	<b>0</b>	<b>9,420</b>	<b>9,420</b>		
				(01) Construction of Roads to Work areas					
		0003		NULL	9,70,291	0	9,70,291		
				Total For Sub Head:3	<b>9,70,291</b>	<b>0</b>	<b>9,70,291</b>		
				(03) Jhum Control Schemes					
				<b>Total For Minor: 800</b>	<b>9,70,291</b>	<b>9,420</b>	<b>9,79,711</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>7,88,66,164</b>	<b>1,25,69,463</b>	<b>9,14,35,627</b>		
				NULL					
	<b>Total of: VOTED(2402)</b>				<b>7,88,66,164</b>	<b>1,25,69,463</b>	<b>9,14,35,627</b>		
	<b>Total For 2402:</b>				<b>7,88,66,164</b>	<b>1,25,69,463</b>	<b>9,14,35,627</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	004	0001	NULL	24,19,754	3,60,602	27,80,356		
				Total For Sub Head:1	<b>24,19,754</b>	<b>3,60,602</b>	<b>27,80,356</b>		
				(01) Soil Conservation Research Centre					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Minor: 4</b>	<b>24,19,754</b>	<b>3,60,602</b>	<b>27,80,356</b>
				<b>Research</b>			
				<b>Total For Sub Major Head : 2</b>	<b>24,19,754</b>	<b>3,60,602</b>	<b>27,80,356</b>
				<b>Soil and Water Conservation</b>			
				<b>Total of:VOTED(2415)</b>	<b>24,19,754</b>	<b>3,60,602</b>	<b>27,80,356</b>
				<b>Total For 2415:</b>	<b>24,19,754</b>	<b>3,60,602</b>	<b>27,80,356</b>
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	9,10,000	0	9,10,000
				Total For Sub Head:2	<b>9,10,000</b>	<b>0</b>	<b>9,10,000</b>
				(02) Other Maintenance Expenditure			
			0007	NULL	1,56,500	0	1,56,500
				Total For Sub Head:7	<b>1,56,500</b>	<b>0</b>	<b>1,56,500</b>
				(03) Maintenance of Departmental Non-Residential Buildings			
				<b>Total For Minor: 53</b>	<b>10,66,500</b>	<b>0</b>	<b>10,66,500</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>10,66,500</b>	<b>0</b>	<b>10,66,500</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>			<b>10,66,500</b>	<b>0</b>	<b>10,66,500</b>			
<b>Total For 2216:</b>				<b>10,66,500</b>	<b>0</b>	<b>10,66,500</b>			
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	8,49,35,891	1,42,61,219	9,91,97,110		
				Total For Sub Head:2	<b>8,49,35,891</b>	<b>1,42,61,219</b>	<b>9,91,97,110</b>		
				(02) Divisional Soil Conservation Offices					
			0003	NULL	7,63,43,608	1,30,26,279	8,93,69,887		
				Total For Sub Head:3	<b>7,63,43,608</b>	<b>1,30,26,279</b>	<b>8,93,69,887</b>		
				(03) Soil Conservation Range Offices					
			0008	NULL	4,58,31,505	79,98,399	5,38,29,904		
				Total For Sub Head:8	<b>4,58,31,505</b>	<b>79,98,399</b>	<b>5,38,29,904</b>		
				(08) Cash Crop Division					
			0009	NULL	2,56,04,865	43,18,801	2,99,23,666		
				Total For Sub Head:9	<b>2,56,04,865</b>	<b>43,18,801</b>	<b>2,99,23,666</b>		
				(09) Watershed Management Division					
			0012	NULL	2,95,511	32,065	3,27,576		
				Total For Sub Head:12	<b>2,95,511</b>	<b>32,065</b>	<b>3,27,576</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>23,30,11,380</b>	<b>3,96,36,763</b>	<b>27,26,48,143</b>
				<b>Direction and Administration</b>			
102	0006	NULL		45,940	10,540	56,480	
				Total For Sub Head:6	<b>45,940</b>	<b>10,540</b>	<b>56,480</b>
				(06) Afforestation			
	0018	NULL		16,00,000	-16,00,000	0	
				Total For Sub Head:18	<b>16,00,000</b>	<b>-16,00,000</b>	<b>0</b>
				(18) Community water reservior(in convergence with MGNREGA)			
	0019	NULL		65,63,509	9,15,677	74,79,186	
				Total For Sub Head:19	<b>65,63,509</b>	<b>9,15,677</b>	<b>74,79,186</b>
				(19) Jhum Control Schemes			
	0024	NULL		44,500	0	44,500	
				Total For Sub Head:24	<b>44,500</b>	<b>0</b>	<b>44,500</b>
				(24) Maintenance of Roads to Works Areas			
				<b>Total For Minor: 102</b>	<b>82,53,949</b>	<b>-6,73,783</b>	<b>75,80,166</b>
				<b>Soil Conservation</b>			
800	0003	NULL		11,61,882	0	11,61,882	
				Total For Sub Head:3	<b>11,61,882</b>	<b>0</b>	<b>11,61,882</b>
				(03) Jhum Control Schemes			
				<b>Total For Minor: 800</b>	<b>11,61,882</b>	<b>0</b>	<b>11,61,882</b>
				<b>Total For Sub Major Head : 0</b>			

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure															
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education																		
<b>2402</b>	Soil and Water Conservation																		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 60%;"></td> </tr> <tr> <td></td> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Catagorized Scheme</td> </tr> <tr> <td></td> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> </tr> </table>		Sub	Minor	Sub			Major	Head	Head	Catagorized Scheme		Head						
	Sub	Minor	Sub																
	Major	Head	Head	Catagorized Scheme															
	Head																		
	Other Expenditure	24,24,27,211	3,89,62,980	28,13,90,191															
	NULL																		
	Total of:VOTED(2402)	24,24,27,211	3,89,62,980	28,13,90,191															
	Total For 2402:	24,24,27,211	3,89,62,980	28,13,90,191															
	<b>Total Grant:</b>	<b>32,49,05,729</b>	<b>5,18,93,045</b>	<b>37,67,98,774</b>															

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 45</b> Housing, Soil and Water Conservation, Agricultural Research and Education			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2216	11,92,600
		2402	37,28,25,818
		2415	27,80,356
		<b>Major Head wise Total:</b>	<b>37,67,98,774</b>
		<b>Grand Total:</b>	<b>37,67,98,774</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 46</b> Special Programme for Rural Development							
<b>GENERAL</b>							
2575 Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	001	0001	NULL	87,56,753	17,04,312	1,04,61,065
				Total For Sub Head:1	<b>87,56,753</b>	<b>17,04,312</b>	<b>1,04,61,065</b>
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	6,297	6,472	12,769
				Total For Sub Head:2	<b>6,297</b>	<b>6,472</b>	<b>12,769</b>
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
				<b>Total For Minor: 1</b>	<b>87,63,050</b>	<b>17,10,784</b>	<b>1,04,73,834</b>
				<b>Direction And Administration</b>			
				<b>Total For Sub Major Head : 6</b>	<b>87,63,050</b>	<b>17,10,784</b>	<b>1,04,73,834</b>
				<b>06-Border Area Development</b>			
				<b>Total of:VOTED(2575)</b>	<b>87,63,050</b>	<b>17,10,784</b>	<b>1,04,73,834</b>
				<b>Total For 2575:</b>	<b>87,63,050</b>	<b>17,10,784</b>	<b>1,04,73,834</b>
<b>SIXTH-SCHEDULE</b>							
2575 Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	001	0001	NULL	2,01,43,609	31,29,989	2,32,73,598
				Total For Sub Head:1	<b>2,01,43,609</b>	<b>31,29,989</b>	<b>2,32,73,598</b>
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	1,50,883	4,729	1,55,612

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
<b>Grant 46</b>	Special Programme for Rural Development				
<b>2575</b>	Special Programmes for Rural Development				
	<b>Sub Minor Sub Major Head Head Head</b>	<b>Catagorized Scheme</b>			
		Total For Sub Head:2	1,50,883	4,729	1,55,612
		(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
		<b>Total For Minor: 1</b>	<b>2,02,94,492</b>	<b>31,34,718</b>	<b>2,34,29,210</b>
		<b>Direction And Administration</b>			
911	0001	NULL	-3,190	0	-3,190
		Total For Sub Head:1	<b>-3,190</b>	<b>0</b>	<b>-3,190</b>
		(01) Border Areas Programme Under Border Areas Development			
	0006	NULL	-1,61,400	0	-1,61,400
		Total For Sub Head:6	<b>-1,61,400</b>	<b>0</b>	<b>-1,61,400</b>
		(06) Border Areas Programmes under Education			
		<b>Total For Minor: 911</b>	<b>-1,64,590</b>	<b>0</b>	<b>-1,64,590</b>
		<b>Deduct Recoveries of Overpayments</b>			
		<b>Total For Sub Major Head : 6</b>	<b>2,01,29,902</b>	<b>31,34,718</b>	<b>2,32,64,620</b>
		<b>06-Border Area Development</b>			
	<b>Total of:VOTED(2575)</b>		<b>2,01,29,902</b>	<b>31,34,718</b>	<b>2,32,64,620</b>
	<b>Total For 2575:</b>		<b>2,01,29,902</b>	<b>31,34,718</b>	<b>2,32,64,620</b>
	<b>Total Grant:</b>		<b>2,88,92,952</b>	<b>48,45,502</b>	<b>3,37,38,454</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 46</b> Special Programme for Rural Development				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2575	3,37,38,454	
<b>Major Head wise Total:</b>			<b>3,37,38,454</b>	
<b>Grand Total:</b>			<b>3,37,38,454</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry								
<b>GENERAL</b>									
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0002	NULL	3,61,000	0		3,61,000	
				Total For Sub Head:2	<b>3,61,000</b>	<b>0</b>		<b>3,61,000</b>	
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>3,61,000</b>	<b>0</b>		<b>3,61,000</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 7</b>	<b>3,61,000</b>	<b>0</b>		<b>3,61,000</b>	
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>				<b>3,61,000</b>	<b>0</b>		<b>3,61,000</b>	
<b>Total For 2216:</b>					<b>3,61,000</b>	<b>0</b>		<b>3,61,000</b>	
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,96,43,255	31,47,766		2,27,91,021	
				Total For Sub Head:1	<b>1,96,43,255</b>	<b>31,47,766</b>		<b>2,27,91,021</b>	
				(01) Directorate of Animal Husbandary and Veterinary					
			0005	NULL	27,63,630	7,06,604		34,70,234	
				Total For Sub Head:5	<b>27,63,630</b>	<b>7,06,604</b>		<b>34,70,234</b>	
				(05) Veterinary Information Unit					
			0007	NULL	1,65,600	27,000		1,92,600	
				Total For Sub Head:7					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>1,65,600</b>		<b>27,000</b>		<b>1,92,600</b>
			(07) Marketing Cell						
	0009		NULL		6,64,431		1,02,444		7,66,875
			Total For Sub Head:9		<b>6,64,431</b>		<b>1,02,444</b>		<b>7,66,875</b>
			(09) Meghalaya State Fodder and Dairy Development Board-						
	0011		NULL		17,26,508		3,46,023		20,72,531
			Total For Sub Head:11		<b>17,26,508</b>		<b>3,46,023</b>		<b>20,72,531</b>
			(11) Establishment of Joint Director's Office, Tura						
	0014		NULL		16,55,291		3,97,842		20,53,133
			Total For Sub Head:14		<b>16,55,291</b>		<b>3,97,842</b>		<b>20,53,133</b>
			(12) Headquarters Office of S.L.P.P.						
	0016		NULL		30,25,128		55,777		30,80,905
			Total For Sub Head:16		<b>30,25,128</b>		<b>55,777</b>		<b>30,80,905</b>
			(14) Payment due to MeSEB/Municipal Board.						
			<b>Total For Minor: 1</b>		<b>2,96,43,843</b>		<b>47,83,456</b>		<b>3,44,27,299</b>
			<b>Direction and Administration</b>						
	101	0001	NULL		52,304		0		52,304
			Total For Sub Head:1		<b>52,304</b>		<b>0</b>		<b>52,304</b>
			(01) Veterinary Hospitals and Dispensaries						
	0002		NULL		3,65,065		0		3,65,065
			Total For Sub Head:2		<b>3,65,065</b>		<b>0</b>		<b>3,65,065</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Veterinary Dispensary taken from C.D. Blocks					
	0005			NULL	1,17,43,003	19,26,616		1,36,69,619	
				Total For Sub Head:5	<b>1,17,43,003</b>	<b>19,26,616</b>		<b>1,36,69,619</b>	
				(05) Vigilance Unit					
	0008			NULL	1,19,62,984	19,46,882		1,39,09,866	
				Total For Sub Head:8	<b>1,19,62,984</b>	<b>19,46,882</b>		<b>1,39,09,866</b>	
				(08) Rinderpest survellance Containment Vaccination Programme					
	0009			NULL	14,40,679	2,08,806		16,49,485	
				Total For Sub Head:9	<b>14,40,679</b>	<b>2,08,806</b>		<b>16,49,485</b>	
				(09) Animal Disease Surveillance					
	0010			NULL	13,94,961	2,21,534		16,16,495	
				Total For Sub Head:10	<b>13,94,961</b>	<b>2,21,534</b>		<b>16,16,495</b>	
				(10) Systematic control of Livestock Disease of National Importance					
	0024			NULL	48,47,080	0		48,47,080	
				Total For Sub Head:24	<b>48,47,080</b>	<b>0</b>		<b>48,47,080</b>	
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
	0026			NULL	7,29,449	0		7,29,449	
				Total For Sub Head:26	<b>7,29,449</b>	<b>0</b>		<b>7,29,449</b>	
				(25) State Contribution for establishment of new Dispensaries under NABARD Loan					
	0031			Centrally Sponsored Schemes	19,46,477	2,38,785		21,85,262	
				Total For Sub Head:31	<b>19,46,477</b>	<b>2,38,785</b>		<b>21,85,262</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Professional Efficiency Development (PED) State Vety. Council					
				<b>Total For Minor: 101</b>	<b>3,44,82,002</b>	<b>45,42,623</b>	<b>3,90,24,625</b>		
				<b>Veterinary Services and Animal Health</b>					
	102	0006		NULL	2,85,88,071	46,35,189	3,32,23,260		
				Total For Sub Head:6	<b>2,85,88,071</b>	<b>46,35,189</b>	<b>3,32,23,260</b>		
				(06) Intensive Cattle Development Project					
		0007		NULL	90,65,100	15,22,542	1,05,87,642		
				Total For Sub Head:7	<b>90,65,100</b>	<b>15,22,542</b>	<b>1,05,87,642</b>		
				(07) Indo-Danish Project					
		0008		NULL	32,946	0	32,946		
				Total For Sub Head:8	<b>32,946</b>	<b>0</b>	<b>32,946</b>		
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
		0009		NULL	22,30,793	3,30,272	25,61,065		
				Total For Sub Head:9	<b>22,30,793</b>	<b>3,30,272</b>	<b>25,61,065</b>		
				(09) Livestock Farms - Garo Hills					
		0011		NULL	50,71,897	7,82,844	58,54,741		
				Total For Sub Head:11	<b>50,71,897</b>	<b>7,82,844</b>	<b>58,54,741</b>		
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
				<b>Total For Minor: 102</b>	<b>4,49,88,807</b>	<b>72,70,847</b>	<b>5,22,59,654</b>		
				<b>Cattle and Buffalo Development</b>					
	103	0002		NULL	23,24,591	3,55,728	26,80,319		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2					
				23,24,591		3,55,728		26,80,319	
				(02) Poultry Farm, Bhoi					
	0005			NULL		40,00,291		6,44,257	
				40,00,291		6,44,257		46,44,548	
				Total For Sub Head:5					
				40,00,291		6,44,257		46,44,548	
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
	0013			NULL		80,60,470		13,20,609	
				80,60,470		13,20,609		93,81,079	
				Total For Sub Head:13					
				80,60,470		13,20,609		93,81,079	
				(13) Regional Poultry Breeding Farm, Kyrdemkulai					
				1,43,85,352		23,20,594		1,67,05,946	
				<b>Total For Minor: 103</b>					
				<b>Poultry Development</b>					
	105	0011		NULL		48,25,536		7,66,607	
				48,25,536		7,66,607		55,92,143	
				Total For Sub Head:11					
				48,25,536					
				(11) Regional Pig Breeding Farm, Kyrdemkulai					
	0029			NULL		2,02,800		36,000	
				2,02,800		36,000		2,38,800	
				Total For Sub Head:29					
				2,02,800		36,000		2,38,800	
				(25) Scheme for AI Production Centre of Pig					
				50,28,336		8,02,607		58,30,943	
				<b>Total For Minor: 105</b>					
				<b>Piggery Development</b>					
	107	0002		NULL		14,79,702		3,48,902	
				14,79,702		3,48,902		18,28,604	
				Total For Sub Head:2					
				14,79,702		3,48,902		18,28,604	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Fodder Demonstration Farms Upper Shillong					
		0003		NULL	48,62,412	7,87,548		56,49,960	
				Total For Sub Head:3	<b>48,62,412</b>	<b>7,87,548</b>		<b>56,49,960</b>	
				(03) Feed Mill, Bhoi					
		0005		NULL	5,83,440	82,050		6,65,490	
				Total For Sub Head:5	<b>5,83,440</b>	<b>82,050</b>		<b>6,65,490</b>	
				(05) Fodder seed production at Kyrdemkulai					
		0007		NULL	37,79,849	6,28,286		44,08,135	
				Total For Sub Head:7	<b>37,79,849</b>	<b>6,28,286</b>		<b>44,08,135</b>	
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
				<b>Total For Minor: 107</b>	<b>1,07,05,403</b>	<b>18,46,786</b>		<b>1,25,52,189</b>	
				<b>Fodder and Feed Development</b>					
	113	0001		NULL	36,08,172	15,74,621		51,82,793	
				Total For Sub Head:1	<b>36,08,172</b>	<b>15,74,621</b>		<b>51,82,793</b>	
				(01) Livestock Census Office					
		0002		NULL	33,03,812	5,27,019		38,30,831	
				Total For Sub Head:2	<b>33,03,812</b>	<b>5,27,019</b>		<b>38,30,831</b>	
				(02) Disease Investigation Section					
		0004		NULL	33,74,001	5,68,616		39,42,617	
				Total For Sub Head:4	<b>33,74,001</b>	<b>5,68,616</b>		<b>39,42,617</b>	
				(04) Statistical Cell					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0008		Centrally Sponsored Schemes	39,41,772	2,38,457	41,80,229	
					Total For Sub Head:8	<b>39,41,772</b>	<b>2,38,457</b>	<b>41,80,229</b>	
					(08) Sample Survey on Major Livestock				
					<b>Total For Minor: 113</b>	<b>1,42,27,757</b>	<b>29,08,713</b>	<b>1,71,36,470</b>	
					<b>Administrative Investigation and Statistics</b>				
		800	0004		NULL	9,88,869	0	9,88,869	
					Total For Sub Head:4	<b>9,88,869</b>	<b>0</b>	<b>9,88,869</b>	
					(04) Contrn & Maintenance of Departmental non-residential buildings				
					<b>Total For Minor: 800</b>	<b>9,88,869</b>	<b>0</b>	<b>9,88,869</b>	
					<b>Other Expenditure</b>				
					<b>Total For Sub Major Head : 0</b>	<b>15,44,50,369</b>	<b>2,44,75,626</b>	<b>17,89,25,995</b>	
					<b>NULL</b>				
					<b>Total of:VOTED(2403)</b>	<b>15,44,50,369</b>	<b>2,44,75,626</b>	<b>17,89,25,995</b>	
					<b>Total For 2403:</b>	<b>15,44,50,369</b>	<b>2,44,75,626</b>	<b>17,89,25,995</b>	
<b>2415</b>	Agricultural Research and Education								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	03	004	0001		NULL	43,57,154	6,87,392	50,44,546	
					Total For Sub Head:1	<b>43,57,154</b>	<b>6,87,392</b>	<b>50,44,546</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Clinical Laboratory and Disease Investigation					
		0002		NULL	18,53,771	2,99,937		21,53,708	
				Total For Sub Head:2	<b>18,53,771</b>	<b>2,99,937</b>		<b>21,53,708</b>	
				(02) Vaccine Depot.Shillong					
				<b>Total For Minor: 4</b>	<b>62,10,925</b>	<b>9,87,329</b>		<b>71,98,254</b>	
				<b>Research</b>					
		277	0002	NULL	62,19,653	10,28,026		72,47,679	
				Total For Sub Head:2	<b>62,19,653</b>	<b>10,28,026</b>		<b>72,47,679</b>	
				(02) Training of Veterinary Field Assistants					
			0006	NULL	4,00,000	0		4,00,000	
				Total For Sub Head:6	<b>4,00,000</b>	<b>0</b>		<b>4,00,000</b>	
				(06) Training of Officers in specialised field					
				<b>Total For Minor: 277</b>	<b>66,19,653</b>	<b>10,28,026</b>		<b>76,47,679</b>	
				<b>Education</b>					
				<b>Total For Sub Major Head : 3</b>	<b>1,28,30,578</b>	<b>20,15,355</b>		<b>1,48,45,933</b>	
				<b>Animal Husbandry</b>					
				<b>Total of:VOTED(2415)</b>	<b>1,28,30,578</b>	<b>20,15,355</b>		<b>1,48,45,933</b>	
				<b>Total For 2415:</b>	<b>1,28,30,578</b>	<b>20,15,355</b>		<b>1,48,45,933</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0002	NULL	8,02,500	0		8,02,500	
				Total For Sub Head:2	<b>8,02,500</b>	<b>0</b>		<b>8,02,500</b>	
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>8,02,500</b>	<b>0</b>		<b>8,02,500</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 7</b>	<b>8,02,500</b>	<b>0</b>		<b>8,02,500</b>	
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>				<b>8,02,500</b>	<b>0</b>		<b>8,02,500</b>	
<b>Total For 2216:</b>					<b>8,02,500</b>	<b>0</b>		<b>8,02,500</b>	
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	3,98,01,494	64,01,624		4,62,03,118	
				Total For Sub Head:2	<b>3,98,01,494</b>	<b>64,01,624</b>		<b>4,62,03,118</b>	
				(02) District Offices					
			0003	NULL	74,85,940	11,90,697		86,76,637	
				Total For Sub Head:3	<b>74,85,940</b>	<b>11,90,697</b>		<b>86,76,637</b>	
				(03) Sub-Divisional Offices-					
			0004	NULL	1,20,26,286	19,83,828		1,40,10,114	
				Total For Sub Head:4					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>(04) Engineering Establishment</b>					
					<b>1,20,26,286</b>		<b>19,83,828</b>		<b>1,40,10,114</b>
	0013			NULL	31,99,963		5,23,319		37,23,282
				Total For Sub Head:13	<b>31,99,963</b>		<b>5,23,319</b>		<b>37,23,282</b>
				<b>(13) District Offices of S.L.P.P.</b>					
	0016			NULL	41,30,689		1,05,303		42,35,992
				Total For Sub Head:16	<b>41,30,689</b>		<b>1,05,303</b>		<b>42,35,992</b>
				<b>(14) Payment due to MeSEB/Municipal Board.</b>					
				<b>Total For Minor: 1</b>	<b>6,66,44,372</b>		<b>1,02,04,771</b>		<b>7,68,49,143</b>
				<b>Direction and Administration</b>					
	101	0001		NULL	95,75,476		16,26,463		1,12,01,939
				Total For Sub Head:1	<b>95,75,476</b>		<b>16,26,463</b>		<b>1,12,01,939</b>
				<b>(01) Veterinary Hospitals and Dispensaries</b>					
	0002			NULL	4,77,22,638		76,39,218		5,53,61,856
				Total For Sub Head:2	<b>4,77,22,638</b>		<b>76,39,218</b>		<b>5,53,61,856</b>
				<b>(02) Veterinary Dispensary taken from C.D. Blocks</b>					
	0003			NULL	1,78,68,602		32,67,209		2,11,35,811
				Total For Sub Head:3	<b>1,78,68,602</b>		<b>32,67,209</b>		<b>2,11,35,811</b>
				<b>(03) Mobile Veterinary Dispensary</b>					
	0004			NULL	2,73,03,916		56,16,004		3,29,19,920
				Total For Sub Head:4	<b>2,73,03,916</b>		<b>56,16,004</b>		<b>3,29,19,920</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Veterinary Aid Centres					
		0005		NULL	24,67,118	4,14,804		28,81,922	
				Total For Sub Head:5	<b>24,67,118</b>	<b>4,14,804</b>		<b>28,81,922</b>	
				(05) Vigilance Unit					
		0022		NULL	1,10,400	18,000		1,28,400	
				Total For Sub Head:22	<b>1,10,400</b>	<b>18,000</b>		<b>1,28,400</b>	
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
		0025		NULL	4,83,08,887	76,27,574		5,59,36,461	
				Total For Sub Head:25	<b>4,83,08,887</b>	<b>76,27,574</b>		<b>5,59,36,461</b>	
				(24) Veterinery Dispensaries					
				<b>Total For Minor: 101</b>	<b>15,33,57,037</b>	<b>2,62,09,272</b>		<b>17,95,66,309</b>	
				<b>Veterinary Services and Animal Health</b>					
	102	0001		NULL	16,54,984	2,78,409		19,33,393	
				Total For Sub Head:1	<b>16,54,984</b>	<b>2,78,409</b>		<b>19,33,393</b>	
				(01) Livestock Inspectors Offices					
		0002		NULL	1,07,97,454	17,75,211		1,25,72,665	
				Total For Sub Head:2	<b>1,07,97,454</b>	<b>17,75,211</b>		<b>1,25,72,665</b>	
				(02) Key Village Scheme					
		0003		NULL	34,84,441	6,31,274		41,15,715	
				Total For Sub Head:3	<b>34,84,441</b>	<b>6,31,274</b>		<b>41,15,715</b>	
				(03) Cross Breeding Schemes					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0006	NULL	1,59,31,902	28,83,873	1,88,15,775			
			Total For Sub Head:6	<b>1,59,31,902</b>	<b>28,83,873</b>	<b>1,88,15,775</b>			
			(06) Intensive Cattle Development Project						
		0008	NULL	35,97,682	6,13,514	42,11,196			
			Total For Sub Head:8	<b>35,97,682</b>	<b>6,13,514</b>	<b>42,11,196</b>			
			(08) Bull/ Calf Rearing Firm and Breeding Centre						
		0009	NULL	18,83,342	3,04,301	21,87,643			
			Total For Sub Head:9	<b>18,83,342</b>	<b>3,04,301</b>	<b>21,87,643</b>			
			(09) Livestock Farms - Garo Hills						
		0013	NULL	46,71,473	7,49,541	54,21,014			
			Total For Sub Head:13	<b>46,71,473</b>	<b>7,49,541</b>	<b>54,21,014</b>			
			(13) Cattle Farm - Jaintia Hills						
		0020	NULL	12,35,759	1,55,222	13,90,981			
			Total For Sub Head:20	<b>12,35,759</b>	<b>1,55,222</b>	<b>13,90,981</b>			
			(20) Buffallo Farm - Garo Hills						
			<b>Total For Minor: 102</b>	<b>4,32,57,037</b>	<b>73,91,345</b>	<b>5,06,48,382</b>			
			<b>Cattle and Buffalo Development</b>						
	103	0001	NULL	45,69,137	6,73,345	52,42,482			
			Total For Sub Head:1	<b>45,69,137</b>	<b>6,73,345</b>	<b>52,42,482</b>			
			(01) Poultry Farm, Tura/Jowai						
		0002	NULL	21,40,350	2,99,654	24,40,004			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
<b>2403</b>	Animal Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:2			
				<b>21,40,350</b>	<b>2,99,654</b>	<b>24,40,004</b>	
				(02) Poultry Farm, Bhoi			
	0004			NULL	14,20,082	2,33,843	16,53,925
				Total For Sub Head:4			
				<b>14,20,082</b>	<b>2,33,843</b>	<b>16,53,925</b>	
				(04) Poultry Farm, Mawryngkneng			
	0005			NULL	7,500	0	7,500
				Total For Sub Head:5			
				<b>7,500</b>	<b>0</b>	<b>7,500</b>	
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai			
	0006			NULL	12,55,083	1,83,625	14,38,708
				Total For Sub Head:6			
				<b>12,55,083</b>	<b>1,83,625</b>	<b>14,38,708</b>	
				(06) Poultry Farm, Nongstoin			
	0007			NULL	17,74,330	2,86,471	20,60,801
				Total For Sub Head:7			
				<b>17,74,330</b>	<b>2,86,471</b>	<b>20,60,801</b>	
				(07) Poultry Farm, Simsangiri/Williamnagar			
	0014			NULL	10,07,044	1,57,838	11,64,882
				Total For Sub Head:14			
				<b>10,07,044</b>	<b>1,57,838</b>	<b>11,64,882</b>	
				(14) Poultry Farm, Mairang			
	0015			NULL	10,26,114	1,73,883	11,99,997
				Total For Sub Head:15			
				<b>10,26,114</b>	<b>1,73,883</b>	<b>11,99,997</b>	
				(15) Poultry Farm, Phulbari/Williamnagar			
	0016			NULL	42,39,010	7,07,986	49,46,996

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:16	<b>42,39,010</b>	<b>7,07,986</b>	<b>49,46,996</b>		
				(16) Poultry Development Programme under SLPP					
		0022		NULL	12,17,968	2,04,203	14,22,171		
				Total For Sub Head:22	<b>12,17,968</b>	<b>2,04,203</b>	<b>14,22,171</b>		
				(22) Poultry Farm, Baghmara					
		0026		NULL	17,74,212	2,85,228	20,59,440		
				Total For Sub Head:26	<b>17,74,212</b>	<b>2,85,228</b>	<b>20,59,440</b>		
				(26) Broiler Farm( Assanangre)					
		0035		NULL	4,70,296	71,400	5,41,696		
				Total For Sub Head:35	<b>4,70,296</b>	<b>71,400</b>	<b>5,41,696</b>		
				(33) Poultry Breeding Farm, Nongpiur					
				<b>Total For Minor: 103</b>	<b>2,09,01,126</b>	<b>32,77,476</b>	<b>2,41,78,602</b>		
				<b>Poultry Development</b>					
	104	0001		NULL	16,59,278	2,97,297	19,56,575		
				Total For Sub Head:1	<b>16,59,278</b>	<b>2,97,297</b>	<b>19,56,575</b>		
				(01) Sheep & Goat Farm					
		0002		NULL	3,46,958	57,873	4,04,831		
				Total For Sub Head:2	<b>3,46,958</b>	<b>57,873</b>	<b>4,04,831</b>		
				(02) Sheep Extention Unit					
		0004		NULL	12,41,685	1,46,441	13,88,126		
				Total For Sub Head:4	<b>12,41,685</b>	<b>1,46,441</b>	<b>13,88,126</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Sheep & Goat Farm, Khasi Hills					
		0005		NULL	5,42,988	91,106	6,34,094		
				Total For Sub Head:5	<b>5,42,988</b>	<b>91,106</b>	<b>6,34,094</b>		
				(05) Rabbit Farm Nongpiur					
				<b>Total For Minor: 104</b>	<b>37,90,909</b>	<b>5,92,717</b>	<b>43,83,626</b>		
				<b>Sheep and Wool Development</b>					
		105	0001	NULL	26,11,097	4,32,594	30,43,691		
				Total For Sub Head:1	<b>26,11,097</b>	<b>4,32,594</b>	<b>30,43,691</b>		
				(01) Pig Farm Mawryngkneng					
			0002	NULL	31,17,725	5,23,762	36,41,487		
				Total For Sub Head:2	<b>31,17,725</b>	<b>5,23,762</b>	<b>36,41,487</b>		
				(02) Pig Farm, Tura/Rongjeng					
			0003	NULL	22,77,658	4,06,448	26,84,106		
				Total For Sub Head:3	<b>22,77,658</b>	<b>4,06,448</b>	<b>26,84,106</b>		
				(03) Pig Farm, Jowai					
			0004	NULL	9,97,633	1,83,515	11,81,148		
				Total For Sub Head:4	<b>9,97,633</b>	<b>1,83,515</b>	<b>11,81,148</b>		
				(04) Pig Farm, Nongstoin					
			0006	NULL	12,64,468	1,97,766	14,62,234		
				Total For Sub Head:6	<b>12,64,468</b>	<b>1,97,766</b>	<b>14,62,234</b>		
				(06) Pig Farm, Baghmara					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
<b>2403</b>	Animal Husbandry	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
		0007	NULL		95,49,688	15,30,619	1,10,80,307
			Total For Sub Head:7		<b>95,49,688</b>	<b>15,30,619</b>	<b>1,10,80,307</b>
			(07) Piggery Production under S.L.P.P.				
		0009	NULL		7,36,076	1,41,852	8,77,928
			Total For Sub Head:9		<b>7,36,076</b>	<b>1,41,852</b>	<b>8,77,928</b>
			(09) Pig Farm Mairang				
		0010	NULL		21,48,040	3,64,369	25,12,409
			Total For Sub Head:10		<b>21,48,040</b>	<b>3,64,369</b>	<b>25,12,409</b>
			(10) Pig Farm, Dalu				
		0012	NULL		22,88,309	3,80,323	26,68,632
			Total For Sub Head:12		<b>22,88,309</b>	<b>3,80,323</b>	<b>26,68,632</b>
			(12) Pig Farm Pynursla				
		0016	NULL		1,65,600	27,000	1,92,600
			Total For Sub Head:16		<b>1,65,600</b>	<b>27,000</b>	<b>1,92,600</b>
			(14) Pig Farm Sohra				
		0019	NULL		1,79,600	27,000	2,06,600
			Total For Sub Head:19		<b>1,79,600</b>	<b>27,000</b>	<b>2,06,600</b>
			(16) Pig Breeding Farm, West Garo Hills Tura				
		0026	NULL		4,41,600	69,600	5,11,200
			Total For Sub Head:26		<b>4,41,600</b>	<b>69,600</b>	<b>5,11,200</b>
			(21) Establishment Pig Breeding Farm, Nongpiur				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 105</b>	<b>2,57,77,494</b>	<b>42,84,848</b>	<b>3,00,62,342</b>		
				<b>Piggery Development</b>					
	107	0006		NULL	26,27,129	3,87,420	30,14,549		
				Total For Sub Head:6	<b>26,27,129</b>	<b>3,87,420</b>	<b>30,14,549</b>		
				(06) Feed Mill, Tura					
		0008		NULL	3,48,252	34,038	3,82,290		
				Total For Sub Head:8	<b>3,48,252</b>	<b>34,038</b>	<b>3,82,290</b>		
				(08) Fodder Demonstration Farm, Garo Hills					
		0009		NULL	9,35,238	1,35,394	10,70,632		
				Total For Sub Head:9	<b>9,35,238</b>	<b>1,35,394</b>	<b>10,70,632</b>		
				(09) Fodder Farm Saitsama					
		0016		NULL	55,200	7,500	62,700		
				Total For Sub Head:16	<b>55,200</b>	<b>7,500</b>	<b>62,700</b>		
				(14) Strengthening of State Fodder Seed Production Farm, Garo Hills					
				<b>Total For Minor: 107</b>	<b>39,65,819</b>	<b>5,64,352</b>	<b>45,30,171</b>		
				<b>Fodder and Feed Development</b>					
	800	0004		NULL	27,09,043	0	27,09,043		
				Total For Sub Head:4	<b>27,09,043</b>	<b>0</b>	<b>27,09,043</b>		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				<b>Total For Minor: 800</b>	<b>27,09,043</b>	<b>0</b>	<b>27,09,043</b>		
				<b>Other Expenditure</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For Sub Major Head : 0</b>								
	<b>NULL</b>								
	<b>Total of:VOTED(2403)</b>								
	<b>Total For 2403:</b>								
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	004	0001	NULL	23,89,650	3,62,267	27,51,917		
				Total For Sub Head:1	<b>23,89,650</b>	<b>3,62,267</b>	<b>27,51,917</b>		
				(01) Clinical Laboratory and Disease Investigation					
				<b>Total For Minor: 4</b>	<b>23,89,650</b>	<b>3,62,267</b>	<b>27,51,917</b>		
				<b>Research</b>					
		277	0008	NULL	1,03,45,797	19,63,837	1,23,09,634		
				Total For Sub Head:8	<b>1,03,45,797</b>	<b>19,63,837</b>	<b>1,23,09,634</b>		
				(08) Vocational Training for Farmers					
				<b>Total For Minor: 277</b>	<b>1,03,45,797</b>	<b>19,63,837</b>	<b>1,23,09,634</b>		
				<b>Education</b>					
				<b>Total For Sub Major Head : 3</b>	<b>1,27,35,447</b>	<b>23,26,104</b>	<b>1,50,61,551</b>		
				<b>Animal Husbandry</b>					

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
<b>2415</b>	Agricultural Research and Education Sub Major Head    Minor Sub Head    Catagorized Scheme			
	<b>Total of:VOTED(2415)</b>	1,27,35,447	23,26,104	1,50,61,551
	<b>Total For 2415:</b>	1,27,35,447	23,26,104	1,50,61,551
	<b>Total Grant:</b>	50,15,82,731	8,13,41,866	58,29,24,597

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry		
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	63,65,491	
		<b>Major Head wise Total:</b>	<b>63,65,491</b>	
377	NULL	2216	11,63,500	
		2403	54,54,88,122	
		2415	2,99,07,484	
		<b>Major Head wise Total:</b>	<b>57,65,59,106</b>	
		<b>Grand Total:</b>	<b>58,29,24,597</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>GENERAL</b>									
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	800	0001	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:1	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				(01) Construction					
				<b>Total For Minor: 800</b>	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 7</b>	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>				<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
<b>Total For 2216:</b>					<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	55,62,156	9,90,058		65,52,214	
				Total For Sub Head:1	<b>55,62,156</b>	<b>9,90,058</b>		<b>65,52,214</b>	
				(01) Headquarter's Office					
			0002	NULL	14,250	0		14,250	
				Total For Sub Head:2	<b>14,250</b>	<b>0</b>		<b>14,250</b>	
				(02) Payment due to MeSEB/ Municipal Board					
				<b>Total For Minor: 1</b>	<b>55,76,406</b>	<b>9,90,058</b>		<b>65,66,464</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Direction and Administration</b>					
	102	0001		NULL	28,87,687	5,82,775		34,70,462	
				Total For Sub Head:1	<b>28,87,687</b>	<b>5,82,775</b>		<b>34,70,462</b>	
				(01) Central Dairy Khasi/Tura/Jowai					
				<b>Total For Minor: 102</b>	<b>28,87,687</b>	<b>5,82,775</b>		<b>34,70,462</b>	
				<b>Dairy Development Projects</b>					
				<b>Total For Sub Major Head : 0</b>	<b>84,64,093</b>	<b>15,72,833</b>		<b>1,00,36,926</b>	
				NULL					
	<b>Total of:VOTED(2404)</b>				<b>84,64,093</b>	<b>15,72,833</b>		<b>1,00,36,926</b>	
<b>Total For 2404:</b>					<b>84,64,093</b>	<b>15,72,833</b>		<b>1,00,36,926</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0002	NULL	2,22,000	0		2,22,000	
				Total For Sub Head:2	<b>2,22,000</b>	<b>0</b>		<b>2,22,000</b>	
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>2,22,000</b>	<b>0</b>		<b>2,22,000</b>	
				<b>Maintenance and Repairs</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Major Head : 7</b>	<b>2,22,000</b>	<b>0</b>	<b>2,22,000</b>		
				<b>Other Housing</b>					
				<b>Total of:VOTED(2216)</b>	<b>2,22,000</b>	<b>0</b>	<b>2,22,000</b>		
				<b>Total For 2216:</b>	<b>2,22,000</b>	<b>0</b>	<b>2,22,000</b>		
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	15,00,787	5,40,648	20,41,435		
				Total For Sub Head:2	<b>15,00,787</b>	<b>5,40,648</b>	<b>20,41,435</b>		
				(02) Payment due to MeSEB/ Municipal Board					
				<b>Total For Minor: 1</b>	<b>15,00,787</b>	<b>5,40,648</b>	<b>20,41,435</b>		
				<b>Direction and Administration</b>					
		102	0001	NULL	1,14,80,401	19,82,843	1,34,63,244		
				Total For Sub Head:1	<b>1,14,80,401</b>	<b>19,82,843</b>	<b>1,34,63,244</b>		
				(01) Central Dairy Khasi/Tura/Jowai					
			0002	NULL	85,90,744	14,51,922	1,00,42,666		
				Total For Sub Head:2	<b>85,90,744</b>	<b>14,51,922</b>	<b>1,00,42,666</b>		
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	25,12,578	3,80,112	28,92,690		
				Total For Sub Head:3	<b>25,12,578</b>	<b>3,80,112</b>	<b>28,92,690</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Creamery & Ghee Making Centre, Tura					
		0005		NULL	44,06,753	7,09,350		51,16,103	
				Total For Sub Head:5	<b>44,06,753</b>	<b>7,09,350</b>		<b>51,16,103</b>	
				(05) Chilling Plant					
		0006		NULL	3,30,208	44,586		3,74,794	
				Total For Sub Head:6	<b>3,30,208</b>	<b>44,586</b>		<b>3,74,794</b>	
				(06) Chilling Centre-					
		0022		NULL	1,35,613	42,600		1,78,213	
				Total For Sub Head:22	<b>1,35,613</b>	<b>42,600</b>		<b>1,78,213</b>	
				(18) Assistant Director (Diary) Tura					
				<b>Total For Minor: 102</b>	<b>2,74,56,297</b>	<b>46,11,413</b>		<b>3,20,67,710</b>	
				<b>Dairy Development Projects</b>					
	191	0001		NULL	26,38,530	4,28,259		30,66,789	
				Total For Sub Head:1	<b>26,38,530</b>	<b>4,28,259</b>		<b>30,66,789</b>	
				(01) Administration-					
		0002		NULL	12,77,961	1,56,352		14,34,313	
				Total For Sub Head:2	<b>12,77,961</b>	<b>1,56,352</b>		<b>14,34,313</b>	
				(02) Procurement					
		0003		NULL	12,66,619	1,95,234		14,61,853	
				Total For Sub Head:3	<b>12,66,619</b>	<b>1,95,234</b>		<b>14,61,853</b>	
				(03) Processing					
		0004		NULL	5,40,713	62,170		6,02,883	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:4	<b>5,40,713</b>	<b>62,170</b>	<b>6,02,883</b>		
				(04) Distribution					
		0005		NULL	5,90,000	0	5,90,000		
				Total For Sub Head:5	<b>5,90,000</b>	<b>0</b>	<b>5,90,000</b>		
				(05) Land and Buildings (non-residential)					
				<b>Total For Minor: 191</b>	<b>63,13,823</b>	<b>8,42,015</b>	<b>71,55,838</b>		
				<b>Assistance to Cooperatives and other Bodies</b>					
	800	0001		NULL	12,25,000	0	12,25,000		
				Total For Sub Head:1	<b>12,25,000</b>	<b>0</b>	<b>12,25,000</b>		
				(01) Construction and maintenance of Departmental non-residential buildings-					
				<b>Total For Minor: 800</b>	<b>12,25,000</b>	<b>0</b>	<b>12,25,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,64,95,907</b>	<b>59,94,076</b>	<b>4,24,89,983</b>		
				NULL					
	<b>Total of:VOTED(2404)</b>				<b>3,64,95,907</b>	<b>59,94,076</b>	<b>4,24,89,983</b>		
	<b>Total For 2404:</b>				<b>3,64,95,907</b>	<b>59,94,076</b>	<b>4,24,89,983</b>		
	<b>Total Grant:</b>				<b>4,61,82,000</b>	<b>75,66,909</b>	<b>5,37,48,909</b>		

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 48</b> Housing, Dairy Development, Agricultural Research and Education			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2216	12,22,000
		2404	5,25,26,909
		<b>Major Head wise Total:</b>	<b>5,37,48,909</b>
		<b>Grand Total:</b>	<b>5,37,48,909</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>GENERAL</b>									
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,54,47,313	25,62,050		1,80,09,363	
				Total For Sub Head:1	<b>1,54,47,313</b>	<b>25,62,050</b>		<b>1,80,09,363</b>	
				(01) Directorate Office					
			0002	NULL	7,000	0		7,000	
				Total For Sub Head:2	<b>7,000</b>	<b>0</b>		<b>7,000</b>	
				(02) District Office					
			0003	NULL	1,48,786	21,668		1,70,454	
				Total For Sub Head:3	<b>1,48,786</b>	<b>21,668</b>		<b>1,70,454</b>	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
			0004	NULL	1,04,000	1,64,000		2,68,000	
				Total For Sub Head:4	<b>1,04,000</b>	<b>1,64,000</b>		<b>2,68,000</b>	
				(04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer De					
				<b>Total For Minor: 1</b>	<b>1,57,07,099</b>	<b>27,47,718</b>		<b>1,84,54,817</b>	
				<b>Direction and Administration</b>					
		101	0002	NULL	7,80,685	1,16,718		8,97,403	
				Total For Sub Head:2	<b>7,80,685</b>	<b>1,16,718</b>		<b>8,97,403</b>	
				(02) Induced Breeding Centres					
			0004	NULL	7,50,988	1,27,574		8,78,562	
				Total For Sub Head:4	<b>7,50,988</b>	<b>1,27,574</b>		<b>8,78,562</b>	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	19,79,998	3,34,149		23,14,147	
				Total For Sub Head:8	<b>19,79,998</b>	<b>3,34,149</b>		<b>23,14,147</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Development of Reservoir and Lakes-					
		0012		NULL	8,87,510	1,49,613		10,37,123	
				Total For Sub Head:12	<b>8,87,510</b>	<b>1,49,613</b>		<b>10,37,123</b>	
				(12) Statistics and Information Wing-					
				<b>Total For Minor: 101</b>	<b>43,99,181</b>	<b>7,28,054</b>		<b>51,27,235</b>	
				<b>Inland fisheries</b>					
	105	0001		NULL	12,58,716	2,12,392		14,71,108	
				Total For Sub Head:1	<b>12,58,716</b>	<b>2,12,392</b>		<b>14,71,108</b>	
				(01) Marketing and transport of fish and fishseed-					
				<b>Total For Minor: 105</b>	<b>12,58,716</b>	<b>2,12,392</b>		<b>14,71,108</b>	
				<b>Processing, Preservation and Marketing</b>					
	109	0001		NULL	18,60,388	3,14,706		21,75,094	
				Total For Sub Head:1	<b>18,60,388</b>	<b>3,14,706</b>		<b>21,75,094</b>	
				(01) Extension-					
				<b>Total For Minor: 109</b>	<b>18,60,388</b>	<b>3,14,706</b>		<b>21,75,094</b>	
				<b>Extension and Training</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,32,25,384</b>	<b>40,02,870</b>		<b>2,72,28,254</b>	
				NULL					
	<b>Total of:VOTED(2405)</b>				<b>2,32,25,384</b>	<b>40,02,870</b>		<b>2,72,28,254</b>	
	<b>Total For 2405:</b>				<b>2,32,25,384</b>	<b>40,02,870</b>		<b>2,72,28,254</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	05	004	0001	NULL	30,13,346	4,89,649	35,02,995
				Total For Sub Head:1	<b>30,13,346</b>	<b>4,89,649</b>	<b>35,02,995</b>
				(01) Fish seed production, demonstration cum-Research centre-			
				<b>Total For Minor: 4</b>	<b>30,13,346</b>	<b>4,89,649</b>	<b>35,02,995</b>
				<b>Research</b>			
				<b>Total For Sub Major Head : 5</b>	<b>30,13,346</b>	<b>4,89,649</b>	<b>35,02,995</b>
				<b>Fisheries</b>			
	<b>Total of:VOTED(2415)</b>				<b>30,13,346</b>	<b>4,89,649</b>	<b>35,02,995</b>
<b>Total For 2415:</b>					<b>30,13,346</b>	<b>4,89,649</b>	<b>35,02,995</b>
<b>SIXTH-SCHEDULE</b>							
<b>2405</b>	Fisheries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	90,639	11,351	1,01,990
				Total For Sub Head:1	<b>90,639</b>	<b>11,351</b>	<b>1,01,990</b>
				(01) Directorate Office			
			0002	NULL	3,49,62,471	67,36,233	4,16,98,704
				Total For Sub Head:2	<b>3,49,62,471</b>	<b>67,36,233</b>	<b>4,16,98,704</b>
				(02) District Office			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	89,828	11,151	1,00,979		
				Total For Sub Head:3	<b>89,828</b>	<b>11,151</b>	<b>1,00,979</b>		
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				<b>Total For Minor: 1</b>	<b>3,51,42,938</b>	<b>67,58,735</b>	<b>4,19,01,673</b>		
				<b>Direction and Administration</b>					
	101		0003	NULL	15,75,058	2,71,767	18,46,825		
				Total For Sub Head:3	<b>15,75,058</b>	<b>2,71,767</b>	<b>18,46,825</b>		
				(03) Fish Farming Centres					
			0005	NULL	58,16,062	9,53,293	67,69,355		
				Total For Sub Head:5	<b>58,16,062</b>	<b>9,53,293</b>	<b>67,69,355</b>		
				(05) Fish Seed Production and Demonstration Centre					
			0009	NULL	1,23,76,382	21,21,521	1,44,97,903		
				Total For Sub Head:9	<b>1,23,76,382</b>	<b>21,21,521</b>	<b>1,44,97,903</b>		
				(09) Conservation and Legislation for protection of fish-					
			0011	NULL	22,22,648	7,00,788	29,23,436		
				Total For Sub Head:11	<b>22,22,648</b>	<b>7,00,788</b>	<b>29,23,436</b>		
				(11) Trout Culture					
			0017	NULL	14,19,178	3,08,022	17,27,200		
				Total For Sub Head:17	<b>14,19,178</b>	<b>3,08,022</b>	<b>17,27,200</b>		
				(17) Regional Fish Seed Farm,Jamge					
			0018	NULL	9,50,565	1,17,471	10,68,036		
				Total For Sub Head:18	<b>9,50,565</b>	<b>1,17,471</b>	<b>10,68,036</b>		

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																												
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries																															
<b>2405</b>	Fisheries																															
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(18) Reclamation of Bheel Fisheries</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 101</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Inland fisheries</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Sub Major Head : 0</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>NULL</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total of:VOTED(2405)</b></td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(18) Reclamation of Bheel Fisheries				<b>Total For Minor: 101</b>				<b>Inland fisheries</b>				<b>Total For Sub Major Head : 0</b>				<b>NULL</b>				<b>Total of:VOTED(2405)</b>			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																													
			(18) Reclamation of Bheel Fisheries																													
			<b>Total For Minor: 101</b>																													
			<b>Inland fisheries</b>																													
			<b>Total For Sub Major Head : 0</b>																													
			<b>NULL</b>																													
			<b>Total of:VOTED(2405)</b>																													
		2,43,59,893	44,72,862	2,88,32,755																												
		5,95,02,831	1,12,31,597	7,07,34,428																												
		5,95,02,831	1,12,31,597	7,07,34,428																												
	<b>Total For 2405:</b>	5,95,02,831	1,12,31,597	7,07,34,428																												
		<b>Total Grant:</b>	8,57,41,561	10,14,65,677																												

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 49</b> Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2405	9,79,62,682
		2415	35,02,995
		<b>Major Head wise Total:</b>	<b>10,14,65,677</b>
		<b>Grand Total:</b>	<b>10,14,65,677</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>GENERAL</b>									
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	4,15,58,608	1,18,19,163	5,33,77,771		
				Total For Sub Head:1	<b>4,15,58,608</b>	<b>1,18,19,163</b>	<b>5,33,77,771</b>		
				(01) Headquarters Organisation					
			0002	NULL	30,39,638	5,40,756	35,80,394		
				Total For Sub Head:2	<b>30,39,638</b>	<b>5,40,756</b>	<b>35,80,394</b>		
				(02) Forest Utilisation Office					
			0008	NULL	7,32,198	2,55,362	9,87,560		
				Total For Sub Head:8	<b>7,32,198</b>	<b>2,55,362</b>	<b>9,87,560</b>		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>4,53,30,444</b>	<b>1,26,15,281</b>	<b>5,79,45,725</b>		
				<b>Direction and Administration</b>					
		003	0002	NULL	58,13,730	12,27,530	70,41,260		
				Total For Sub Head:2	<b>58,13,730</b>	<b>12,27,530</b>	<b>70,41,260</b>		
				(02) Studies & Training in Forest School					
				<b>Total For Minor: 3</b>	<b>58,13,730</b>	<b>12,27,530</b>	<b>70,41,260</b>		
				<b>Education and Training</b>					
		005	0001	NULL	66,06,916	12,11,991	78,18,907		
				Total For Sub Head:1	<b>66,06,916</b>	<b>12,11,991</b>	<b>78,18,907</b>		
				(01) Forest Resources Survey Division					
			0003	NULL	1,09,75,450	17,50,230	1,27,25,680		
				Total For Sub Head:3	<b>1,09,75,450</b>	<b>17,50,230</b>	<b>1,27,25,680</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Working Plan Division					
				<b>Total For Minor: 5</b>	<b>1,75,82,366</b>	<b>29,62,221</b>	<b>2,05,44,587</b>		
				<b>Survey and Utilisation of Forest Resources</b>					
	013	0001		NULL	8,70,588	3,61,122	12,31,710		
				Total For Sub Head:1	<b>8,70,588</b>	<b>3,61,122</b>	<b>12,31,710</b>		
				(01) Statistical, Planning and Evaluation Unit					
				<b>Total For Minor: 13</b>	<b>8,70,588</b>	<b>3,61,122</b>	<b>12,31,710</b>		
				<b>Statistics</b>					
	101	0002		NULL	42,31,653	7,18,420	49,50,073		
				Total For Sub Head:2	<b>42,31,653</b>	<b>7,18,420</b>	<b>49,50,073</b>		
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	35,79,396	9,76,822	45,56,218		
				Total For Sub Head:4	<b>35,79,396</b>	<b>9,76,822</b>	<b>45,56,218</b>		
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	22,08,176	4,10,341	26,18,517		
				Total For Sub Head:8	<b>22,08,176</b>	<b>4,10,341</b>	<b>26,18,517</b>		
				(08) Conservation of Orchids and Multiplication Project					
				<b>Total For Minor: 101</b>	<b>1,00,19,225</b>	<b>21,05,583</b>	<b>1,21,24,808</b>		
				<b>Forest Conservation, Development and Regeneration</b>					
	102	0003		NULL	8,84,631	1,08,617	9,93,248		
				Total For Sub Head:3	<b>8,84,631</b>	<b>1,08,617</b>	<b>9,93,248</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Recreation Forestry					
		0004		NULL	1,08,79,451	19,77,153		1,28,56,604	
				Total For Sub Head:4	<b>1,08,79,451</b>	<b>19,77,153</b>		<b>1,28,56,604</b>	
				(04) Social Forestry					
				<b>Total For Minor: 102</b>	<b>1,17,64,082</b>	<b>20,85,770</b>		<b>1,38,49,852</b>	
				<b>Social and Farm Forestry</b>					
	190	0004		NULL	0	2,12,98,328		2,12,98,328	
				Total For Sub Head:4	<b>0</b>	<b>2,12,98,328</b>		<b>2,12,98,328</b>	
				(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)					
				<b>Total For Minor: 190</b>	<b>0</b>	<b>2,12,98,328</b>		<b>2,12,98,328</b>	
				<b>Assistance to Public Sector and Other Undertakings</b>					
				<b>Total For Sub Major Head : 1</b>	<b>9,13,80,435</b>	<b>4,26,55,835</b>		<b>13,40,36,270</b>	
				<b>Forestry</b>					
02	110	0001		NULL	14,89,563	6,07,105		20,96,668	
				Total For Sub Head:1	<b>14,89,563</b>	<b>6,07,105</b>		<b>20,96,668</b>	
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	1,08,49,578	26,27,220		1,34,76,798	
				Total For Sub Head:2	<b>1,08,49,578</b>	<b>26,27,220</b>		<b>1,34,76,798</b>	
				(02) Other Wild Life Preservation Works					
		0003		NULL	31,07,940	5,59,605		36,67,545	
				Total For Sub Head:3	<b>31,07,940</b>	<b>5,59,605</b>		<b>36,67,545</b>	
				(03) Ecology and Environment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 110</b>	<b>1,54,47,081</b>	<b>37,93,930</b>	<b>1,92,41,011</b>		
				<b>Wild Life Preservation</b>					
	800	0002		NULL	5,00,912	76,173	5,77,085		
				Total For Sub Head:2	<b>5,00,912</b>	<b>76,173</b>	<b>5,77,085</b>		
				(02) Ecology and Environment					
				<b>Total For Minor: 800</b>	<b>5,00,912</b>	<b>76,173</b>	<b>5,77,085</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,59,47,993</b>	<b>38,70,103</b>	<b>1,98,18,096</b>		
				<b>Environmental Forestry and Wild Life</b>					
	<b>Total of:VOTED(2406)</b>				<b>10,73,28,428</b>	<b>4,65,25,938</b>	<b>15,38,54,366</b>		
	<b>Total For 2406:</b>				<b>10,73,28,428</b>	<b>4,65,25,938</b>	<b>15,38,54,366</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	004	0001	NULL	38,38,922	5,99,628	44,38,550		
				Total For Sub Head:1	<b>38,38,922</b>	<b>5,99,628</b>	<b>44,38,550</b>		
				(01) Establishment of Forest Statistical Division					
			0002	NULL	87,66,086	13,53,754	1,01,19,840		
				Total For Sub Head:2	<b>87,66,086</b>	<b>13,53,754</b>	<b>1,01,19,840</b>		
				(02) Establishment of Forest Research Division including Laboratory					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0004	NULL	14,81,088	2,43,502		17,24,590	
				Total For Sub Head:4	<b>14,81,088</b>	<b>2,43,502</b>		<b>17,24,590</b>	
				(04) Tree Improvement Development					
				<b>Total For Minor: 4</b>	<b>1,40,86,096</b>	<b>21,96,884</b>		<b>1,62,82,980</b>	
				<b>Research</b>					
				<b>Total For Sub Major Head : 6</b>	<b>1,40,86,096</b>	<b>21,96,884</b>		<b>1,62,82,980</b>	
				<b>Forestry</b>					
	<b>Total of:VOTED(2415)</b>				<b>1,40,86,096</b>	<b>21,96,884</b>		<b>1,62,82,980</b>	
<b>Total For 2415:</b>					<b>1,40,86,096</b>	<b>21,96,884</b>		<b>1,62,82,980</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	4,17,422	86,878		5,04,300	
				Total For Sub Head:1	<b>4,17,422</b>	<b>86,878</b>		<b>5,04,300</b>	
				(01) Headquarters Organisation					
			0003	NULL	1,92,97,125	37,63,432		2,30,60,557	
				Total For Sub Head:3	<b>1,92,97,125</b>	<b>37,63,432</b>		<b>2,30,60,557</b>	
				(03) Divisional Forest Officer					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0004	NULL	4,61,82,944	87,34,901	5,49,17,845		
				Total For Sub Head:4	<b>4,61,82,944</b>	<b>87,34,901</b>	<b>5,49,17,845</b>		
				(04) Forest ranges and beat offices					
			0008	NULL	11,67,399	2,02,923	13,70,322		
				Total For Sub Head:8	<b>11,67,399</b>	<b>2,02,923</b>	<b>13,70,322</b>		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>6,70,64,890</b>	<b>1,27,88,134</b>	<b>7,98,53,024</b>		
				<b>Direction and Administration</b>					
	003		0003	NULL	6,27,270	1,32,636	7,59,906		
				Total For Sub Head:3	<b>6,27,270</b>	<b>1,32,636</b>	<b>7,59,906</b>		
				(03) Mass Education and Cultural Operation for preservation of Forest					
				<b>Total For Minor: 3</b>	<b>6,27,270</b>	<b>1,32,636</b>	<b>7,59,906</b>		
				<b>Education and Training</b>					
	005		0002	NULL	1,41,950	1,06,350	2,48,300		
				Total For Sub Head:2	<b>1,41,950</b>	<b>1,06,350</b>	<b>2,48,300</b>		
				(02) Demarcation and consolidation (excluding extension) of Forest					
				<b>Total For Minor: 5</b>	<b>1,41,950</b>	<b>1,06,350</b>	<b>2,48,300</b>		
				<b>Survey and Utilisation of Forest Resources</b>					
	013		0001	NULL	9,79,878	1,39,857	11,19,735		
				Total For Sub Head:1	<b>9,79,878</b>	<b>1,39,857</b>	<b>11,19,735</b>		
				(01) Statistical, Planning and Evaluation Unit					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 13</b>	<b>9,79,878</b>	<b>1,39,857</b>	<b>11,19,735</b>		
				<b>Statistics</b>					
	070	0001	NULL	1,27,500	1,27,500	2,55,000			
			Total For Sub Head:1	<b>1,27,500</b>	<b>1,27,500</b>	<b>2,55,000</b>			
			(01) Roads and Bridges						
		0002	NULL	1,95,250	1,95,250	3,90,500			
			Total For Sub Head:2	<b>1,95,250</b>	<b>1,95,250</b>	<b>3,90,500</b>			
			(02) Construction and maintenance of Departmental buildings						
			<b>Total For Minor: 70</b>	<b>3,22,750</b>	<b>3,22,750</b>	<b>6,45,500</b>			
			<b>Communications and Buildings</b>						
	101	0001	NULL	35,55,197	6,98,676	42,53,873			
			Total For Sub Head:1	<b>35,55,197</b>	<b>6,98,676</b>	<b>42,53,873</b>			
			(01) Establishment of Parks and Botanical gardens						
		0003	NULL	71,750	71,750	1,43,500			
			Total For Sub Head:3	<b>71,750</b>	<b>71,750</b>	<b>1,43,500</b>			
			(03) Silvicultural Works (Regeneration)						
		0005	NULL	5,06,36,499	1,46,63,802	6,53,00,301			
			Total For Sub Head:5	<b>5,06,36,499</b>	<b>1,46,63,802</b>	<b>6,53,00,301</b>			
			(05) Forest Protection Schemes and works						
			<b>Total For Minor: 101</b>	<b>5,42,63,446</b>	<b>1,54,34,228</b>	<b>6,96,97,674</b>			
			<b>Forest Conservation, Development and Regeneration</b>						
		0001		28,67,407	4,84,074	33,51,481			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			102		NULL				
					Total For Sub Head:1	<b>28,67,407</b>	<b>4,84,074</b>	<b>33,51,481</b>	
					(01) Forest Nurseries				
		0003			NULL	17,05,329	3,24,477	20,29,806	
					Total For Sub Head:3	<b>17,05,329</b>	<b>3,24,477</b>	<b>20,29,806</b>	
					(03) Recreation Forestry				
		0004			NULL	8,62,50,957	1,45,38,618	10,07,89,575	
					Total For Sub Head:4	<b>8,62,50,957</b>	<b>1,45,38,618</b>	<b>10,07,89,575</b>	
					(04) Social Forestry				
		0007			NULL	58,77,228	8,37,587	67,14,815	
					Total For Sub Head:7	<b>58,77,228</b>	<b>8,37,587</b>	<b>67,14,815</b>	
					(07) Umbrella Project/Ecological Sohra Restoration Project				
		0008			NULL	4,76,376	1,13,552	5,89,928	
					Total For Sub Head:8	<b>4,76,376</b>	<b>1,13,552</b>	<b>5,89,928</b>	
					(08) Teak wood Plantations				
		0009			NULL	18,49,634	4,99,937	23,49,571	
					Total For Sub Head:9	<b>18,49,634</b>	<b>4,99,937</b>	<b>23,49,571</b>	
					(09) Plywood Plantations				
		0011			NULL	1,06,500	93,800	2,00,300	
					Total For Sub Head:11	<b>1,06,500</b>	<b>93,800</b>	<b>2,00,300</b>	
					(11) Salwood Plantations				
		0012			NULL	18,74,820	4,91,225	23,66,045	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:12	<b>18,74,820</b>	<b>4,91,225</b>	<b>23,66,045</b>		
				(12) Plantation of quick growing species					
	0013			NULL	66,02,188	11,35,093	77,37,281		
				Total For Sub Head:13	<b>66,02,188</b>	<b>11,35,093</b>	<b>77,37,281</b>		
				(13) Plantation of Medicinal Plants					
	0014			NULL	10,63,959	2,52,441	13,16,400		
				Total For Sub Head:14	<b>10,63,959</b>	<b>2,52,441</b>	<b>13,16,400</b>		
				(14) Miscellaneous Afforestation Schemes					
	0017			NULL	93,03,367	14,98,602	1,08,01,969		
				Total For Sub Head:17	<b>93,03,367</b>	<b>14,98,602</b>	<b>1,08,01,969</b>		
				(17) Operation Soil Watch					
	0018			NULL	38,91,045	6,79,236	45,70,281		
				Total For Sub Head:18	<b>38,91,045</b>	<b>6,79,236</b>	<b>45,70,281</b>		
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
	0019			NULL	17,93,808	3,28,611	21,22,419		
				Total For Sub Head:19	<b>17,93,808</b>	<b>3,28,611</b>	<b>21,22,419</b>		
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
	0026			NULL	20,96,150	3,61,910	24,58,060		
				Total For Sub Head:26	<b>20,96,150</b>	<b>3,61,910</b>	<b>24,58,060</b>		
				(02) Expenditure on Environment Forestry and Vonomohotsava					
	0270			NULL	16,24,320	2,83,500	19,07,820		
				Total For Sub Head:270	<b>16,24,320</b>	<b>2,83,500</b>	<b>19,07,820</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(27) Ecological Restoration of Cherrapunjee					
				<b>Total For Minor: 102</b>	<b>12,73,83,088</b>	<b>2,19,22,663</b>	<b>14,93,05,751</b>		
				<b>Social and Farm Forestry</b>					
	105	0001		NULL	5,79,715	1,48,364	7,28,079		
				Total For Sub Head:1	<b>5,79,715</b>	<b>1,48,364</b>	<b>7,28,079</b>		
				(01) Removal of Forest Produces by Government Agency					
		0003		NULL	0	1,46,400	1,46,400		
				Total For Sub Head:3	<b>0</b>	<b>1,46,400</b>	<b>1,46,400</b>		
				(03) Drift Waif Wood and confiscated Forest Produces					
		0004		NULL	0	1,00,00,000	1,00,00,000		
				Total For Sub Head:4	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>		
				(04) Expenditure on account of District Council's Share in lieu of Royalties collected from					
				<b>Total For Minor: 105</b>	<b>5,79,715</b>	<b>1,02,94,764</b>	<b>1,08,74,479</b>		
				<b>Forest Produce</b>					
	800	0005		NULL	8,25,000	0	8,25,000		
				Total For Sub Head:5	<b>8,25,000</b>	<b>0</b>	<b>8,25,000</b>		
				(05) Payment for compensation for depradation by wild animals					
				<b>Total For Minor: 800</b>	<b>8,25,000</b>	<b>0</b>	<b>8,25,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 1</b>	<b>25,21,87,987</b>	<b>6,11,41,382</b>	<b>31,33,29,369</b>		
				<b>Forestry</b>					
02	110	0001		NULL	2,84,46,334	45,29,834	3,29,76,168		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>2,84,46,334</b>	<b>45,29,834</b>	<b>3,29,76,168</b>		
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	3,26,19,640	49,93,772	3,76,13,412		
				Total For Sub Head:2	<b>3,26,19,640</b>	<b>49,93,772</b>	<b>3,76,13,412</b>		
				(02) Other Wild Life Preservation Works					
		0003		NULL	22,56,920	5,36,400	27,93,320		
				Total For Sub Head:3	<b>22,56,920</b>	<b>5,36,400</b>	<b>27,93,320</b>		
				(03) Ecology and Environment					
				<b>Total For Minor: 110</b>	<b>6,33,22,894</b>	<b>1,00,60,006</b>	<b>7,33,82,900</b>		
				<b>Wild Life Preservation</b>					
	111	0001		NULL	3,30,870	59,400	3,90,270		
				Total For Sub Head:1	<b>3,30,870</b>	<b>59,400</b>	<b>3,90,270</b>		
				(01) Park's Development					
				<b>Total For Minor: 111</b>	<b>3,30,870</b>	<b>59,400</b>	<b>3,90,270</b>		
				<b>Zoological Park</b>					
	112	0001		NULL	3,36,386	3,29,253	6,65,639		
				Total For Sub Head:1	<b>3,36,386</b>	<b>3,29,253</b>	<b>6,65,639</b>		
				(01) Garden Superintendent Park and his Establishment					
		0002		NULL	16,09,838	2,05,607	18,15,445		
				Total For Sub Head:2	<b>16,09,838</b>	<b>2,05,607</b>	<b>18,15,445</b>		
				(02) Lady Hydari Park Establishment					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>2406</b>	Forestry and Wild Life						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0003	NULL	1,25,500	91,900	2,17,400	
			Total For Sub Head:3	<b>1,25,500</b>	<b>91,900</b>	<b>2,17,400</b>	
			(03) State Central Library Establishment				
		0004	NULL	29,06,570	4,69,049	33,75,619	
			Total For Sub Head:4	<b>29,06,570</b>	<b>4,69,049</b>	<b>33,75,619</b>	
			(04) Wards lake Establishment				
		0005	NULL	4,18,888	93,270	5,12,158	
			Total For Sub Head:5	<b>4,18,888</b>	<b>93,270</b>	<b>5,12,158</b>	
			(05) Pinewood Park and Other Garden				
		0006	NULL	1,08,000	54,000	1,62,000	
			Total For Sub Head:6	<b>1,08,000</b>	<b>54,000</b>	<b>1,62,000</b>	
			(06) Other Gardens and Parks under Khasi Hills Division				
			<b>Total For Minor: 112</b>	<b>55,05,182</b>	<b>12,43,079</b>	<b>67,48,261</b>	
			<b>Public Gardens</b>				
			<b>Total For Sub Major Head : 2</b>	<b>6,91,58,946</b>	<b>1,13,62,485</b>	<b>8,05,21,431</b>	
			<b>Environmental Forestry and Wild Life</b>				
	<b>Total of:VOTED(2406)</b>			<b>32,13,46,933</b>	<b>7,25,03,867</b>	<b>39,38,50,800</b>	
	<b>Total For 2406:</b>			<b>32,13,46,933</b>	<b>7,25,03,867</b>	<b>39,38,50,800</b>	
<b>2415</b>	Agricultural Research and Education						
	<b>Catagorized Scheme</b>						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER		Expenditure		Expenditure	Expenditure
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
<b>2415</b>	Agricultural Research and Education				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	06	004	0001	NULL	27,71,743
				Total For Sub Head: 1	27,71,743
				(01) Establishment of Forest Statistical Division	
				<b>Total For Minor: 4</b>	<b>27,71,743</b>
				<b>Research</b>	
				<b>Total For Sub Major Head : 6</b>	<b>27,71,743</b>
				<b>Forestry</b>	
	<b>Total of:VOTED(2415)</b>				<b>27,71,743</b>
	<b>Total For 2415:</b>				<b>27,71,743</b>
	<b>Total Grant:</b>				<b>44,55,33,200</b>
					<b>12,18,37,563</b>
					<b>56,73,70,763</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 50</b> Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2406	54,77,05,166
		2415	1,96,65,597
		<b>Major Head wise Total:</b>	<b>56,73,70,763</b>
		<b>Grand Total:</b>	<b>56,73,70,763</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes								
<b>GENERAL</b>									
<b>2501</b>	Special Programmes for Rural Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	800	0008	Centrally Sponsored Schemes	0	10,00,00,000		10,00,00,000	
				Total For Sub Head:8	<b>0</b>	<b>10,00,00,000</b>		<b>10,00,00,000</b>	
				(08) Tribal Area Dev. programme under Art. 275 (I).					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>10,00,00,000</b>		<b>10,00,00,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>10,00,00,000</b>		<b>10,00,00,000</b>	
				<b>Integrated Rural Development programme</b>					
	06	102	0002	Centrally Sponsored Schemes	21,77,54,500	0		21,77,54,500	
				NULL	4,83,89,888	0		4,83,89,888	
				Total For Sub Head:2	<b>26,61,44,388</b>	<b>0</b>		<b>26,61,44,388</b>	
				(02) National Rural Livelihood Mission					
				<b>Total For Minor: 102</b>	<b>26,61,44,388</b>	<b>0</b>		<b>26,61,44,388</b>	
				<b>National Rural Livelihood Mission</b>					
				<b>Total For Sub Major Head : 6</b>	<b>26,61,44,388</b>	<b>0</b>		<b>26,61,44,388</b>	
				<b>Self Employment Programmes</b>					
	<b>Total of:VOTED(2501)</b>				<b>26,61,44,388</b>	<b>10,00,00,000</b>		<b>36,61,44,388</b>	
	<b>Total For 2501:</b>				<b>26,61,44,388</b>	<b>10,00,00,000</b>		<b>36,61,44,388</b>	
<b>2505</b>	Rural Employment								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	101	0001	NULL	0	0	0	0	0
				Total For Sub Head: 1	0	0	0	0	0
				(01) The National Rural Employment Guarantee					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>National Rural Employment Guarantee Scheme</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Rural Employment Guarantee Scheme</b>					
	<b>Total of:VOTED(2505)</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total For 2505:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,87,45,127	32,93,339	2,20,38,466	2,20,38,466	2,20,38,466
				Total For Sub Head: 1	<b>1,87,45,127</b>	<b>32,93,339</b>	<b>2,20,38,466</b>	<b>2,20,38,466</b>	<b>2,20,38,466</b>
				(01) Directorate Of Community Development					
				<b>Total For Minor: 1</b>	<b>1,87,45,127</b>	<b>32,93,339</b>	<b>2,20,38,466</b>	<b>2,20,38,466</b>	<b>2,20,38,466</b>
				<b>Direction and Administration</b>					
		102	0004	NULL	54,60,000	0	54,60,000	54,60,000	54,60,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
<b>2515</b>	Other Rural Development Programmes						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Catagorized Scheme</b>				
			Total For Sub Head:4	<b>54,60,000</b>	<b>0</b>	<b>54,60,000</b>	
			(04) Re-organisation of C&RD Blocks				
			<b>Total For Minor: 102</b>	<b>54,60,000</b>	<b>0</b>	<b>54,60,000</b>	
			<b>Community Development</b>				
	800	0018	NULL	0	37,62,000	37,62,000	
			Total For Sub Head:18	<b>0</b>	<b>37,62,000</b>	<b>37,62,000</b>	
			(18) DRDA Administration				
			<b>Total For Minor: 800</b>	<b>0</b>	<b>37,62,000</b>	<b>37,62,000</b>	
			<b>Other Expenditure</b>				
	911	0005	NULL	-24,531	0	-24,531	
			Total For Sub Head:5	<b>-24,531</b>	<b>0</b>	<b>-24,531</b>	
			(05) Stage-II Block Offices				
			<b>Total For Minor: 911</b>	<b>-24,531</b>	<b>0</b>	<b>-24,531</b>	
			<b>Deduct Recoveries of Overpayments</b>				
			<b>Total For Sub Major Head : 0</b>	<b>2,41,80,596</b>	<b>70,55,339</b>	<b>3,12,35,935</b>	
			NULL				
	<b>Total of:VOTED(2515)</b>			<b>2,41,80,596</b>	<b>70,55,339</b>	<b>3,12,35,935</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
<b>2515</b>	Other Rural Development Programmes						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For 2515:</b>			<b>2,41,80,596</b>	<b>70,55,339</b>	<b>3,12,35,935</b>	
<b>4515</b>	Capital Outlay on other Rural Development Programmes						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	102	0005	NULL	60,00,000	0	60,00,000
				Total For Sub Head:5	<b>60,00,000</b>	<b>0</b>	<b>60,00,000</b>
				(05) Multi Facility Centres			
				<b>Total For Minor: 102</b>	<b>60,00,000</b>	<b>0</b>	<b>60,00,000</b>
				<b>Community Development</b>			
				<b>Total For Sub Major Head : 0</b>	<b>60,00,000</b>	<b>0</b>	<b>60,00,000</b>
				NULL			
	<b>Total of:VOTED(4515)</b>			<b>60,00,000</b>	<b>0</b>	<b>60,00,000</b>	
	<b>Total For 4515:</b>			<b>60,00,000</b>	<b>0</b>	<b>60,00,000</b>	
<b>SIXTH-SCHEDULE</b>							
<b>2505</b>	Rural Employment						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	101	0001	Centrally Sponsored Schemes	2,25,22,77,000	0		2,25,22,77,000	
				NULL	58,15,89,143	0		58,15,89,143	
				Total For Sub Head:1	<b>2,83,38,66,143</b>	<b>0</b>		<b>2,83,38,66,143</b>	
				(01) The National Rural Employment Guarantee					
				<b>Total For Minor: 101</b>	<b>2,83,38,66,143</b>	<b>0</b>		<b>2,83,38,66,143</b>	
				<b>National Rural Employment Guarantee Scheme</b>					
				<b>Total For Sub Major Head : 2</b>	<b>2,83,38,66,143</b>	<b>0</b>		<b>2,83,38,66,143</b>	
				<b>Rural Employment Guarantee Scheme</b>					
	<b>Total of:VOTED(2505)</b>				<b>2,83,38,66,143</b>	<b>0</b>		<b>2,83,38,66,143</b>	
	<b>Total For 2505:</b>				<b>2,83,38,66,143</b>	<b>0</b>		<b>2,83,38,66,143</b>	
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	32,71,603	5,27,696		37,99,299	
				Total For Sub Head:2	<b>32,71,603</b>	<b>5,27,696</b>		<b>37,99,299</b>	
				(02) District Office Under Community Development					
			0003	NULL	3,98,193	59,905		4,58,098	
				Total For Sub Head:3	<b>3,98,193</b>	<b>59,905</b>		<b>4,58,098</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Sub-Divisional Organisation Planning					
		0005	NULL	33,13,37,103	5,80,19,057	38,93,56,160			
			Total For Sub Head:5	<b>33,13,37,103</b>	<b>5,80,19,057</b>	<b>38,93,56,160</b>			
				(05) Stage-II Block Offices					
		0012	NULL	2,12,912	3,28,279	5,41,191			
			Total For Sub Head:12	<b>2,12,912</b>	<b>3,28,279</b>	<b>5,41,191</b>			
				(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)					
			<b>Total For Minor: 1</b>	<b>33,52,19,811</b>	<b>5,89,34,937</b>	<b>39,41,54,748</b>			
				<b>Direction and Administration</b>					
	102	0003	NULL	57,49,657	8,65,669	66,15,326			
			Total For Sub Head:3	<b>57,49,657</b>	<b>8,65,669</b>	<b>66,15,326</b>			
				(03) C & R.D. Administration					
			<b>Total For Minor: 102</b>	<b>57,49,657</b>	<b>8,65,669</b>	<b>66,15,326</b>			
				<b>Community Development</b>					
	800	0010	Centrally Sponsored Schemes	3,24,82,000	0	3,24,82,000			
			Total For Sub Head:10	<b>3,24,82,000</b>	<b>0</b>	<b>3,24,82,000</b>			
				(10) National Social Assistance Prog.(NSAP) Old Age Pension					
		0018	NULL	0	4,18,000	4,18,000			
			Total For Sub Head:18	<b>0</b>	<b>4,18,000</b>	<b>4,18,000</b>			
				(18) DRDA Administration					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
<b>2515</b>	Other Rural Development Programmes						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Catagorized Scheme</b>				
		0019	Centrally Sponsored Schemes	62,54,000	0	62,54,000	
			Total For Sub Head:19	<b>62,54,000</b>	<b>0</b>	<b>62,54,000</b>	
			(19) National Social Assistance Programme				
			<b>Total For Minor: 800</b>	<b>3,87,36,000</b>	<b>4,18,000</b>	<b>3,91,54,000</b>	
			<b>Other Expenditure</b>				
	911	0005	NULL	-3,61,359	0	-3,61,359	
			Total For Sub Head:5	<b>-3,61,359</b>	<b>0</b>	<b>-3,61,359</b>	
			(05) Stage-II Block Offices				
			<b>Total For Minor: 911</b>	<b>-3,61,359</b>	<b>0</b>	<b>-3,61,359</b>	
			<b>Deduct Recoveries of Overpayments</b>				
			<b>Total For Sub Major Head : 0</b>	<b>37,93,44,109</b>	<b>6,02,18,606</b>	<b>43,95,62,715</b>	
			<b>NULL</b>				
	<b>Total of:VOTED(2515)</b>			<b>37,93,44,109</b>	<b>6,02,18,606</b>	<b>43,95,62,715</b>	
	<b>Total For 2515:</b>			<b>37,93,44,109</b>	<b>6,02,18,606</b>	<b>43,95,62,715</b>	
	<b>Total Grant:</b>			<b>3,50,95,35,236</b>	<b>16,72,73,945</b>	<b>3,67,68,09,181</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
<b>Scheme Wise Total:</b>							
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>		<b>Amount</b>			
<b>1</b>	<b>Centrally Sponsored Schemes</b>	2501		31,77,54,500			
		2505		2,25,22,77,000			
		2515		3,87,36,000			
		<b>Major Head wise Total:</b>		<b>2,60,87,67,500</b>			
<b>377</b>	<b>NULL</b>	2501		4,83,89,888			
		2505		58,15,89,143			
		2515		43,20,62,650			
		4515		60,00,000			
		<b>Major Head wise Total:</b>		<b>1,06,80,41,681</b>			
		<b>Grand Total:</b>		<b>3,67,68,09,181</b>			

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 52</b> Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals				
<b>GENERAL</b>				
<b>2852</b>	Industries			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	80	001	0001	NULL
				Total For Sub Head: 1
				<b>2,20,26,486</b>
				(01) Directorate of Commerce and Industries
			0004	NULL
				Total For Sub Head:4
				<b>8,32,530</b>
				(04) Creation of post for the office of Joint Director of Industries, Tura
			0008	NULL
				Total For Sub Head:8
				<b>0</b>
				(08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Maw
				<b>Total For Minor: 1</b>
				<b>2,28,59,016</b>
				<b>Direction and Administration</b>
				<b>Total For Sub Major Head : 80</b>
				<b>2,28,59,016</b>
				<b>General</b>
				<b>Total of:VOTED(2852)</b>
				<b>2,28,59,016</b>
				<b>37,42,457</b>
				<b>2,66,01,473</b>
				<b>Total For 2852:</b>
				<b>2,28,59,016</b>
				<b>37,42,457</b>
				<b>2,66,01,473</b>
<b>SIXTH-SCHEDULE</b>				
<b>2852</b>	Industries			
	<b>Minor Head</b>	<b>Sub Head</b>		<b>Catagorized Scheme</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0001	NULL	4,400	0		4,400	
				Total For Sub Head:1	<b>4,400</b>	<b>0</b>		<b>4,400</b>	
				(01) Directorate of Commerce and Industries					
			0002	NULL	1,90,30,531	36,38,431		2,26,68,962	
				Total For Sub Head:2	<b>1,90,30,531</b>	<b>36,38,431</b>		<b>2,26,68,962</b>	
				(02) District Organisation					
				<b>Total For Minor: 1</b>	<b>1,90,34,931</b>	<b>36,38,431</b>		<b>2,26,73,362</b>	
				<b>Direction and Administration</b>					
	800	0010	0010	NULL	-1,517	0		-1,517	
				Total For Sub Head:10	<b>-1,517</b>	<b>0</b>		<b>-1,517</b>	
				(10) Investment Promotion Programme(Awareness Programme).					
				<b>Total For Minor: 800</b>	<b>-1,517</b>	<b>0</b>		<b>-1,517</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>1,90,33,414</b>	<b>36,38,431</b>		<b>2,26,71,845</b>	
				<b>General</b>					
	<b>Total of:VOTED(2852)</b>				<b>1,90,33,414</b>	<b>36,38,431</b>		<b>2,26,71,845</b>	
	<b>Total For 2852:</b>				<b>1,90,33,414</b>	<b>36,38,431</b>		<b>2,26,71,845</b>	

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
<b>Total Grant:</b>		<b>4,18,92,430</b>	<b>73,80,888</b>	<b>4,92,73,318</b>

Financial Year : 2019-2020 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 52</b> Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2852	4,92,73,318
		<b>Major Head wise Total:</b>	<b>4,92,73,318</b>
		<b>Grand Total:</b>	<b>4,92,73,318</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>GENERAL</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,79,01,129	28,78,221		2,07,79,350	
				Total For Sub Head: 1	<b>1,79,01,129</b>	<b>28,78,221</b>		<b>2,07,79,350</b>	
				(01) Headquarters Organisation for Handloom and Sericulture					
			0005	NULL	0	37,600		37,600	
				Total For Sub Head:5	<b>0</b>	<b>37,600</b>		<b>37,600</b>	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>1,79,01,129</b>	<b>29,15,821</b>		<b>2,08,16,950</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,79,01,129</b>	<b>29,15,821</b>		<b>2,08,16,950</b>	
				<b>Null</b>					
	<b>Total of:VOTED(2851)</b>				<b>1,79,01,129</b>	<b>29,15,821</b>		<b>2,08,16,950</b>	
	<b>Total For 2851:</b>				<b>1,79,01,129</b>	<b>29,15,821</b>		<b>2,08,16,950</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	85,830	0		85,830	
				Total For Sub Head: 1	<b>85,830</b>	<b>0</b>		<b>85,830</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Headquarters Organisation for Handloom and Sericulture					
		0002	NULL	1,19,25,450	18,81,220	1,38,06,670			
			Total For Sub Head:2	<b>1,19,25,450</b>	<b>18,81,220</b>	<b>1,38,06,670</b>			
				(02) District Establishment (Handloom)					
		0003	NULL	1,36,20,514	22,48,901	1,58,69,415			
			Total For Sub Head:3	<b>1,36,20,514</b>	<b>22,48,901</b>	<b>1,58,69,415</b>			
				(03) District Establishment (Sericulture)					
			<b>Total For Minor: 1</b>	<b>2,56,31,794</b>	<b>41,30,121</b>	<b>2,97,61,915</b>			
				<b>Direction and Administration</b>					
	003	0001	NULL	65,41,167	10,34,172	75,75,339			
			Total For Sub Head:1	<b>65,41,167</b>	<b>10,34,172</b>	<b>75,75,339</b>			
				(01) Handloom Training and Study tour					
		0002	NULL	32,67,470	4,87,241	37,54,711			
			Total For Sub Head:2	<b>32,67,470</b>	<b>4,87,241</b>	<b>37,54,711</b>			
				(02) Training and Study tour (Sericulture)					
			<b>Total For Minor: 3</b>	<b>98,08,637</b>	<b>15,21,413</b>	<b>1,13,30,050</b>			
				<b>Training</b>					
	103	0001	NULL	-4,000	0	-4,000			
			Total For Sub Head:1	<b>-4,000</b>	<b>0</b>	<b>-4,000</b>			
				(01) Purchase and Sale of yarn					
		0003	NULL	1,64,14,723	26,38,248	1,90,52,971			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
<b>2851</b>	Village and Small Industries							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				Total For Sub Head:3	<b>1,64,14,723</b>	<b>26,38,248</b>	<b>1,90,52,971</b>	
				(03) Sub-divisional and Rural Establishment				
	0004			NULL	2,45,24,406	43,35,481	2,88,59,887	
				Total For Sub Head:4	<b>2,45,24,406</b>	<b>43,35,481</b>	<b>2,88,59,887</b>	
				(04) Handloom Institution/Production Centres				
	0005			NULL	87,58,128	13,26,486	1,00,84,614	
				Total For Sub Head:5	<b>87,58,128</b>	<b>13,26,486</b>	<b>1,00,84,614</b>	
				(05) Weavers Extension Service Centre				
	0006			NULL	70,56,125	10,33,472	80,89,597	
				Total For Sub Head:6	<b>70,56,125</b>	<b>10,33,472</b>	<b>80,89,597</b>	
				(06) Intensive Development of Handloom				
	0007			NULL	93,98,397	15,62,127	1,09,60,524	
				Total For Sub Head:7	<b>93,98,397</b>	<b>15,62,127</b>	<b>1,09,60,524</b>	
				(07) Handloom Demonstration Cum Production Centres				
	0018			NULL	4,95,098	30,000	5,25,098	
				Total For Sub Head:18	<b>4,95,098</b>	<b>30,000</b>	<b>5,25,098</b>	
				(18) Modernisation of Handloom Industries				
	0019			NULL	4,29,379	24,000	4,53,379	
				Total For Sub Head:19	<b>4,29,379</b>	<b>24,000</b>	<b>4,53,379</b>	
				(19) Integrated Handloom Industries development programme				
	0036			NULL	-60,000	0	-60,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:36					
				-60,000		0			-60,000
				(04) Workshed Cum-Housing					
				<b>Total For Minor: 103</b>					
				6,70,12,256		1,09,49,814			7,79,62,070
				<b>Handloom Industries</b>					
	107	0005	NULL	1,10,85,390		15,29,389			1,26,14,779
				Total For Sub Head:5					
				1,10,85,390		15,29,389			1,26,14,779
				(05) Sub-divisional and Rural Establishment					
		0006	NULL	3,00,32,855		53,45,381			3,53,78,236
				Total For Sub Head:6					
				3,00,32,855		53,45,381			3,53,78,236
				(06) Mulberry farm and extension centre					
		0007	NULL	2,39,43,121		39,37,337			2,78,80,458
				Total For Sub Head:7					
				2,39,43,121		39,37,337			2,78,80,458
				(07) Eri Grainages and Concentration Centres					
		0008	NULL	1,02,50,576		15,71,260			1,18,21,836
				Total For Sub Head:8					
				1,02,50,576		15,71,260			1,18,21,836
				(08) Muga farm Centres and block plantation including Tassar					
		0009	NULL	36,18,884		5,98,454			42,17,338
				Total For Sub Head:9					
				36,18,884		5,98,454			42,17,338
				(09) Silk Reeling Centres.					
		0010	NULL	42,47,136		6,25,927			48,73,063
				Total For Sub Head:10					
				42,47,136		6,25,927			48,73,063

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(10) Regional Foreign Race seed station.					
			0011	NULL	6,53,744	1,38,214	7,91,958		
				Total For Sub Head:11	<b>6,53,744</b>	<b>1,38,214</b>	<b>7,91,958</b>		
				(11) Regional Oak Tassar and Sub-station					
			0012	NULL	34,20,573	5,43,270	39,63,843		
				Total For Sub Head:12	<b>34,20,573</b>	<b>5,43,270</b>	<b>39,63,843</b>		
				(12) Pilot Extention Centres.					
			0013	NULL	12,73,450	1,54,221	14,27,671		
				Total For Sub Head:13	<b>12,73,450</b>	<b>1,54,221</b>	<b>14,27,671</b>		
				(13) Extension of farm Grainages					
			0014	NULL	22,46,906	2,92,766	25,39,672		
				Total For Sub Head:14	<b>22,46,906</b>	<b>2,92,766</b>	<b>25,39,672</b>		
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
			0015	NULL	46,18,486	6,30,120	52,48,606		
				Total For Sub Head:15	<b>46,18,486</b>	<b>6,30,120</b>	<b>52,48,606</b>		
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
			0016	NULL	12,67,833	1,79,820	14,47,653		
				Total For Sub Head:16	<b>12,67,833</b>	<b>1,79,820</b>	<b>14,47,653</b>		
				(16) Common Facilities Centres on Sericulture					
			0017	NULL	7,00,800	1,10,130	8,10,930		
				Total For Sub Head:17	<b>7,00,800</b>	<b>1,10,130</b>	<b>8,10,930</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(17) Cocoon Processing Centres					
			0018	NULL	28,45,212	4,36,363		32,81,575	
				Total For Sub Head:18	<b>28,45,212</b>	<b>4,36,363</b>		<b>32,81,575</b>	
				(18) Chowki Rearing/Spining Centre					
			0019	NULL	9,26,214	1,39,573		10,65,787	
				Total For Sub Head:19	<b>9,26,214</b>	<b>1,39,573</b>		<b>10,65,787</b>	
				(19) Modernisation of Silk Reeling and Twisting Units.					
			0020	NULL	3,66,032	23,550		3,89,582	
				Total For Sub Head:20	<b>3,66,032</b>	<b>23,550</b>		<b>3,89,582</b>	
				(20) Integrated Eri silk development programme					
			0021	NULL	1,88,010	57,148		2,45,158	
				Total For Sub Head:21	<b>1,88,010</b>	<b>57,148</b>		<b>2,45,158</b>	
				(21) Integrated Mulberry silk development programme.					
			0022	NULL	86,400	13,188		99,588	
				Total For Sub Head:22	<b>86,400</b>	<b>13,188</b>		<b>99,588</b>	
				(22) Integrated development of Muga Seed project.					
				<b>Total For Minor: 107</b>	<b>10,17,71,622</b>	<b>1,63,26,111</b>		<b>11,80,97,733</b>	
				<b>Sericulture Industries</b>					
				<b>Total For Sub Major Head : 0</b>	<b>20,42,24,309</b>	<b>3,29,27,459</b>		<b>23,71,51,768</b>	
				<b>Null</b>					
				<b>Total Grant:</b>					

Financial Year : 2019-2020 Accounting Month: OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 53</b> Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>2851</b> Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			
<b>Total of:VOTED(2851)</b>	20,42,24,309	3,29,27,459	23,71,51,768
<b>Total For 2851:</b>	20,42,24,309	3,29,27,459	23,71,51,768
	22,21,25,438	3,58,43,280	25,79,68,718

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2851	25,79,68,718	
		<b>Major Head wise Total:</b>	<b>25,79,68,718</b>	
		<b>Grand Total:</b>	<b>25,79,68,718</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>GENERAL</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0005	NULL	57,828	8,730		66,558	
				Total For Sub Head:5	<b>57,828</b>	<b>8,730</b>		<b>66,558</b>	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>57,828</b>	<b>8,730</b>		<b>66,558</b>	
				<b>Direction and Administration</b>					
		104	0007	NULL	47,30,444	0		47,30,444	
				Total For Sub Head:7	<b>47,30,444</b>	<b>0</b>		<b>47,30,444</b>	
				(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develop					
				<b>Total For Minor: 104</b>	<b>47,30,444</b>	<b>0</b>		<b>47,30,444</b>	
				<b>Handicraft Industries</b>					
		105	0001	NULL	1,20,05,306	0		1,20,05,306	
				Total For Sub Head:1	<b>1,20,05,306</b>	<b>0</b>		<b>1,20,05,306</b>	
				(01) Grants-in-aid to Khadi Industries					
				<b>Total For Minor: 105</b>	<b>1,20,05,306</b>	<b>0</b>		<b>1,20,05,306</b>	
				<b>Khadi and Village Industries</b>					
		200	0003	NULL	12,37,500	2,05,768		14,43,268	
				Total For Sub Head:3	<b>12,37,500</b>	<b>2,05,768</b>		<b>14,43,268</b>	
				(03) District Commerce & Industries Centres-					
				<b>Total For Minor: 200</b>	<b>12,37,500</b>	<b>2,05,768</b>		<b>14,43,268</b>	
				<b>Other Village Industries</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
<b>2851</b>	Village and Small Industries		<b>Catagorized Scheme</b>					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>					
	<b>Total For Sub Major Head : 0</b>			<b>1,80,31,078</b>	<b>2,14,498</b>	<b>1,82,45,576</b>		
	<b>Null</b>							
	<b>Total of:VOTED(2851)</b>			<b>1,80,31,078</b>	<b>2,14,498</b>	<b>1,82,45,576</b>		
	<b>Total For 2851:</b>			<b>1,80,31,078</b>	<b>2,14,498</b>	<b>1,82,45,576</b>		
<b>SIXTH-SCHEDULE</b>								
<b>2851</b>	Village and Small Industries		<b>Catagorized Scheme</b>					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>					
<b>VOTED</b>	00	001	0005	NULL	5,70,936	1,09,702	6,80,638	
				Total For Sub Head:5	<b>5,70,936</b>	<b>1,09,702</b>	<b>6,80,638</b>	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).				
				<b>Total For Minor: 1</b>	<b>5,70,936</b>	<b>1,09,702</b>	<b>6,80,638</b>	
				<b>Direction and Administration</b>				
		003	0005	NULL	7,96,900	1,52,530	9,49,430	
				Total For Sub Head:5	<b>7,96,900</b>	<b>1,52,530</b>	<b>9,49,430</b>	
				(01) Training Institute (Furniture Making Section)				
			0006	NULL	4,90,991	74,351	5,65,342	
				Total For Sub Head:6	<b>4,90,991</b>	<b>74,351</b>	<b>5,65,342</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
		0007		NULL	76,30,730		12,24,193		88,54,923
				Total For Sub Head:7			<b>12,24,193</b>		<b>88,54,923</b>
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
		0008		NULL	19,00,136		3,73,680		22,73,816
				Total For Sub Head:8			<b>3,73,680</b>		<b>22,73,816</b>
				(06) Training Institute (Bee Keeping Section)					
				<b>Total For Minor: 3</b>			<b>18,24,754</b>		<b>1,26,43,511</b>
				<b>Training</b>					
	101	0001		NULL	43,54,279		7,81,420		51,35,699
				Total For Sub Head:1			<b>7,81,420</b>		<b>51,35,699</b>
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
		0002		NULL	6,02,803		1,12,988		7,15,791
				Total For Sub Head:2			<b>1,12,988</b>		<b>7,15,791</b>
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL	2,46,670		36,061		2,82,731
				Total For Sub Head:3			<b>36,061</b>		<b>2,82,731</b>
				(03) Industrial Estate At Jowai					
				<b>Total For Minor: 101</b>			<b>9,30,469</b>		<b>61,34,221</b>
				<b>Industrial Estates</b>					
	102	0001		NULL	11,53,806		4,22,867		15,76,673

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>11,53,806</b>	<b>4,22,867</b>	<b>15,76,673</b>		
				(01) Multipurpose/Service workshops					
		0003		NULL	28,56,182	5,81,939	34,38,121		
				Total For Sub Head:3	<b>28,56,182</b>	<b>5,81,939</b>	<b>34,38,121</b>		
				(03) Saw milling cum mechanised Carpentry					
				<b>Total For Minor: 102</b>	<b>40,09,988</b>	<b>10,04,806</b>	<b>50,14,794</b>		
				<b>Small Scale Industries</b>					
	104	0001		NULL	14,15,972	2,20,396	16,36,368		
				Total For Sub Head:1	<b>14,15,972</b>	<b>2,20,396</b>	<b>16,36,368</b>		
				(01) Tailoring Knitting and Embroidery Centres					
		0003		NULL	-500	0	-500		
				Total For Sub Head:3	<b>-500</b>	<b>0</b>	<b>-500</b>		
				(03) Implementation of Handicraft Board Schemes					
		0006		NULL	77,12,333	14,08,310	91,20,643		
				Total For Sub Head:6	<b>77,12,333</b>	<b>14,08,310</b>	<b>91,20,643</b>		
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	19,900	36,000	55,900		
				Total For Sub Head:11	<b>19,900</b>	<b>36,000</b>	<b>55,900</b>		
				(11) Master-Craftsmen Training					
		0012		NULL	4,90,428	1,29,202	6,19,630		
				Total For Sub Head:12	<b>4,90,428</b>	<b>1,29,202</b>	<b>6,19,630</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Handicraft Promotion					
				<b>Total For Minor: 104</b>	<b>96,38,133</b>	<b>17,93,908</b>	<b>1,14,32,041</b>		
				<b>Handicraft Industries</b>					
	200	0002	NULL	33,894	0	33,894			
				Total For Sub Head:2	<b>33,894</b>	<b>0</b>	<b>33,894</b>		
				(02) Rural Artisans Programme-					
		0003	NULL	6,95,80,165	1,20,17,239	8,15,97,404			
				Total For Sub Head:3	<b>6,95,80,165</b>	<b>1,20,17,239</b>	<b>8,15,97,404</b>		
				(03) District Commerce & Industries Centres-					
		0005	NULL	0	27,000	27,000			
				Total For Sub Head:5	<b>0</b>	<b>27,000</b>	<b>27,000</b>		
				(05) Action Plan					
		0006	NULL	12,81,108	2,84,661	15,65,769			
				Total For Sub Head:6	<b>12,81,108</b>	<b>2,84,661</b>	<b>15,65,769</b>		
				(06) Statical Cell					
				<b>Total For Minor: 200</b>	<b>7,08,95,167</b>	<b>1,23,28,900</b>	<b>8,32,24,067</b>		
				<b>Other Village Industries</b>					
				<b>Total For Sub Major Head : 0</b>	<b>10,11,36,733</b>	<b>1,79,92,539</b>	<b>11,91,29,272</b>		
				<b>Null</b>					
	<b>Total of: VOTED(2851)</b>			<b>10,11,36,733</b>	<b>1,79,92,539</b>	<b>11,91,29,272</b>			

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2019-2020</b> <b>OCTOBER</b>			
<b>Grant 54</b> Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>2851</b> Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			
<b>Total For 2851:</b>	<b>10,11,36,733</b>	<b>1,79,92,539</b>	<b>11,91,29,272</b>
<b>Total Grant:</b>	<b>11,91,67,811</b>	<b>1,82,07,037</b>	<b>13,73,74,848</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2851	13,73,74,848	
<b>Major Head wise Total:</b>			<b>13,73,74,848</b>	
<b>Grand Total:</b>			<b>13,73,74,848</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
<b>GENERAL</b>							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	001	0001	NULL	2,18,73,657	27,71,694	2,46,45,351
				Total For Sub Head:1	<b>2,18,73,657</b>	<b>27,71,694</b>	<b>2,46,45,351</b>
				(01) Geology and Mining Establishment			
			0002	NULL	19,13,008	7,66,516	26,79,524
				Total For Sub Head:2	<b>19,13,008</b>	<b>7,66,516</b>	<b>26,79,524</b>
				(02) Branch Office at Tura			
			0003	NULL	8,82,626	82,043	9,64,669
				Total For Sub Head:3	<b>8,82,626</b>	<b>82,043</b>	<b>9,64,669</b>
				(03) Divisional Mining Office At Nongstoin			
			0007	NULL	3,19,591	1,23,008	4,42,599
				Total For Sub Head:7	<b>3,19,591</b>	<b>1,23,008</b>	<b>4,42,599</b>
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				<b>Total For Minor: 1</b>	<b>2,49,88,882</b>	<b>37,43,261</b>	<b>2,87,32,143</b>
				<b>Direction and Administration</b>			
		004	0001	NULL	86,08,257	10,82,881	96,91,138
				Total For Sub Head:1	<b>86,08,257</b>	<b>10,82,881</b>	<b>96,91,138</b>
				(01) Laboratories and Analytical Unit			
				<b>Total For Minor: 4</b>	<b>86,08,257</b>	<b>10,82,881</b>	<b>96,91,138</b>
				<b>Research and Development</b>			
		101	0001	NULL	55,58,802	8,47,119	64,05,921
				Total For Sub Head:1	<b>55,58,802</b>	<b>8,47,119</b>	<b>64,05,921</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(01) Expenditure for Mineral Survey and Mapping
				<b>Total For Minor: 101</b>
				<b>Survey and Mapping</b>
	102	0001		NULL
				Total For Sub Head: 1
				(01) Intensive Mineral Investigation
				<b>Total For Minor: 102</b>
				<b>Mineral Exploration</b>
				<b>Total For Sub Major Head : 2</b>
				<b>Regulation and Development of Mines</b>
	<b>Total of:VOTED(2853)</b>			
		<b>5,82,16,818</b>	<b>88,08,865</b>	<b>6,70,25,683</b>
<b>Total For 2853:</b>		<b>5,82,16,818</b>	<b>88,08,865</b>	<b>6,70,25,683</b>
<b>SIXTH-SCHEDULE</b>				
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	02	001	0004	NULL
				Total For Sub Head:4
				<b>79,02,765</b>
				<b>15,82,918</b>
				<b>94,85,683</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries					
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(04) Divisional Mining Office, Jowai			
		0005	NULL	64,46,397	12,86,837	77,33,234	
			Total For Sub Head:5	<b>64,46,397</b>	<b>12,86,837</b>	<b>77,33,234</b>	
				(05) Divisional Mining Office, Williamnagar			
			<b>Total For Minor: 1</b>	<b>1,43,49,162</b>	<b>28,69,755</b>	<b>1,72,18,917</b>	
			<b>Direction and Administration</b>				
	800	0001	NULL	15,00,00,000	68,51,763	15,68,51,763	
			Total For Sub Head:1	<b>15,00,00,000</b>	<b>68,51,763</b>	<b>15,68,51,763</b>	
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from			
			<b>Total For Minor: 800</b>	<b>15,00,00,000</b>	<b>68,51,763</b>	<b>15,68,51,763</b>	
			<b>Other Expenditure</b>				
			<b>Total For Sub Major Head : 2</b>	<b>16,43,49,162</b>	<b>97,21,518</b>	<b>17,40,70,680</b>	
			<b>Regulation and Development of Mines</b>				
	<b>Total of:VOTED(2853)</b>			<b>16,43,49,162</b>	<b>97,21,518</b>	<b>17,40,70,680</b>	
	<b>Total For 2853:</b>			<b>16,43,49,162</b>	<b>97,21,518</b>	<b>17,40,70,680</b>	
	<b>Total Grant:</b>			<b>22,25,65,980</b>	<b>1,85,30,383</b>	<b>24,10,96,363</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 55</b> Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2853	24,10,96,363
<b>Major Head wise Total:</b>			<b>24,10,96,363</b>
<b>Grand Total:</b>			<b>24,10,96,363</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges										
<b>GENERAL</b>										
<b>2059</b> Public Works										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	11,76,15,091	1,91,32,704	13,67,47,795			
				Total For Sub Head:2	<b>11,76,15,091</b>	<b>1,91,32,704</b>	<b>13,67,47,795</b>			
				(01) Chief Engineer and his general establishment (Roads)						
				0004	NULL	2,68,82,212	45,01,921	3,13,84,133		
				Total For Sub Head:4	<b>2,68,82,212</b>	<b>45,01,921</b>	<b>3,13,84,133</b>			
				(03) Technical Branch under Chief Engineer						
				0005	NULL	6,45,03,902	1,07,27,943	7,52,31,845		
				Total For Sub Head:5	<b>6,45,03,902</b>	<b>1,07,27,943</b>	<b>7,52,31,845</b>			
				(04) Superintending Engineers and their establishments(Roads)						
				0008	NULL	9,35,149	0	9,35,149		
				Total For Sub Head:8	<b>9,35,149</b>	<b>0</b>	<b>9,35,149</b>			
				(07) Divisional and Subordinate Offices (Roads)						
				0012	NULL	3,13,519	17,910	3,31,429		
				Total For Sub Head:12	<b>3,13,519</b>	<b>17,910</b>	<b>3,31,429</b>			
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)						
0016	NULL	31,40,166	4,47,629	35,87,795						
Total For Sub Head:16	<b>31,40,166</b>	<b>4,47,629</b>	<b>35,87,795</b>							
(15) Sectional Assistants Training Centre - Roads										
<b>Total For Minor: 1</b>				<b>21,33,90,039</b>	<b>3,48,28,107</b>	<b>24,82,18,146</b>				
<b>Direction and Administration</b>										
		052	0004	NULL	16,50,000	0	16,50,000			
				Total For Sub Head:4	<b>16,50,000</b>	<b>0</b>	<b>16,50,000</b>			

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges			
<b>2059</b>	Public Works			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(03) R/C of T & P etc
				<b>Total For Minor: 52</b>
				<b>16,50,000</b>
				<b>0</b>
				<b>16,50,000</b>
				<b>Machinery and Equipment</b>
	053	0006		NULL
				1,09,99,988
				0
				1,09,99,988
				<b>0</b>
				<b>1,09,99,988</b>
				(06) Work Charged Establishment.
				<b>Total For Minor: 53</b>
				<b>1,09,99,988</b>
				<b>0</b>
				<b>1,09,99,988</b>
				<b>Maintenance and Repairs</b>
	105	0001		NULL
				2,65,28,375
				44,13,085
				3,09,41,460
				<b>Total For Sub Head:1</b>
				<b>2,65,28,375</b>
				<b>44,13,085</b>
				<b>3,09,41,460</b>
				(01) Mechanical workshops
				<b>Total For Minor: 105</b>
				<b>2,65,28,375</b>
				<b>44,13,085</b>
				<b>3,09,41,460</b>
				<b>Public Works Workshops</b>
				<b>Total For Sub Major Head : 80</b>
				<b>25,25,68,402</b>
				<b>3,92,41,192</b>
				<b>29,18,09,594</b>
				<b>General</b>
				<b>Total of:VOTED(2059)</b>
				<b>25,25,68,402</b>
				<b>3,92,41,192</b>
				<b>29,18,09,594</b>
				<b>Total For 2059:</b>
				<b>25,25,68,402</b>
				<b>3,92,41,192</b>
				<b>29,18,09,594</b>

## SIXTH-SCHEDULE

2059 Public Works

Catagorized Scheme

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges								
<b>2059</b> Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	80	001	0008	NULL	57,77,00,423	9,89,26,483	67,66,26,906	
				Total For Sub Head:8	<b>57,77,00,423</b>	<b>9,89,26,483</b>	<b>67,66,26,906</b>	
				(07) Divisional and Subordinate Offices (Roads)				
			0010	NULL	-15,59,588	0	-15,59,588	
				Total For Sub Head:10	<b>-15,59,588</b>	<b>0</b>	<b>-15,59,588</b>	
				(09) Deduct-Transfer of establishment charges on percentage basis to major heads				
			0012	NULL	22,31,492	1,06,541	23,38,033	
				Total For Sub Head:12	<b>22,31,492</b>	<b>1,06,541</b>	<b>23,38,033</b>	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
				<b>Total For Minor: 1</b>	<b>57,83,72,327</b>	<b>9,90,33,024</b>	<b>67,74,05,351</b>	
				<b>Direction and Administration</b>				
			052	0001	NULL	-12,58,268	0	-12,58,268
				Total For Sub Head:1	<b>-12,58,268</b>	<b>0</b>	<b>-12,58,268</b>	
				(01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants				
				0004	NULL	-2,05,09,123	-1,72,772	-2,06,81,895
	Total For Sub Head:4	<b>-2,05,09,123</b>	<b>-1,72,772</b>	<b>-2,06,81,895</b>				
	(03) R/C of T & P etc							
	0005	NULL	-8,08,352	0	-8,08,352			
	Total For Sub Head:5	<b>-8,08,352</b>	<b>0</b>	<b>-8,08,352</b>				
	(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads							
	<b>Total For Minor: 52</b>	<b>-2,25,75,743</b>	<b>-1,72,772</b>	<b>-2,27,48,515</b>				
	<b>Machinery and Equipment</b>							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		799	0003	NULL	-41,26,636	0		-41,26,636	
				Total For Sub Head:3	<b>-41,26,636</b>	<b>0</b>		<b>-41,26,636</b>	
				(02) Stock					
				<b>Total For Minor: 799</b>	<b>-41,26,636</b>	<b>0</b>		<b>-41,26,636</b>	
				<b>Suspense</b>					
				<b>Total For Sub Major Head : 80</b>	<b>55,16,69,948</b>	<b>9,88,60,252</b>		<b>65,05,30,200</b>	
				<b>General</b>					
				<b>Total of:VOTED(2059)</b>	<b>55,16,69,948</b>	<b>9,88,60,252</b>		<b>65,05,30,200</b>	
				<b>Total For 2059:</b>	<b>55,16,69,948</b>	<b>9,88,60,252</b>		<b>65,05,30,200</b>	
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	797	0001	NULL	13,28,67,638	70,00,000		13,98,67,638	
				Total For Sub Head:1	<b>13,28,67,638</b>	<b>70,00,000</b>		<b>13,98,67,638</b>	
				(01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from C					
				<b>Total For Minor: 797</b>	<b>13,28,67,638</b>	<b>70,00,000</b>		<b>13,98,67,638</b>	
				<b>Transfers to/from Reserve Fund/Deposit Account</b>					
				<b>Total For Sub Major Head : 1</b>	<b>13,28,67,638</b>	<b>70,00,000</b>		<b>13,98,67,638</b>	
				<b>National Highways</b>					
	03	103	0006	NULL	14,38,49,204	81,50,694		15,19,99,898	
				Total For Sub Head:6					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(06) Other Maintenance Expenditure-Road Works	14,38,49,204	81,50,694		15,19,99,898	
				<b>Total For Minor: 103</b>	<b>14,38,49,204</b>	<b>81,50,694</b>		<b>15,19,99,898</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 3</b>	<b>14,38,49,204</b>	<b>81,50,694</b>		<b>15,19,99,898</b>	
				<b>State Highways</b>					
04	105	0001		NULL	37,38,95,536	5,36,28,562		42,75,24,098	
				Total For Sub Head:1	<b>37,38,95,536</b>	<b>5,36,28,562</b>		<b>42,75,24,098</b>	
				(01) Work Charged Establishment-Road Works					
		0002		NULL	39,43,86,279	3,77,00,432		43,20,86,711	
				Total For Sub Head:2	<b>39,43,86,279</b>	<b>3,77,00,432</b>		<b>43,20,86,711</b>	
				(02) Other Maintenance Expenditure- Road Works					
				<b>Total For Minor: 105</b>	<b>76,82,81,815</b>	<b>9,13,28,994</b>		<b>85,96,10,809</b>	
				<b>Maintenance and Repairs</b>					
	338	0001		NULL	6,55,00,000	0		6,55,00,000	
				Total For Sub Head:1	<b>6,55,00,000</b>	<b>0</b>		<b>6,55,00,000</b>	
				(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads					
				<b>Total For Minor: 338</b>	<b>6,55,00,000</b>	<b>0</b>		<b>6,55,00,000</b>	
				<b>Pradhan Mantri Gram Sadak Yojana</b>					
				<b>Total For Sub Major Head : 4</b>	<b>83,37,81,815</b>	<b>9,13,28,994</b>		<b>92,51,10,809</b>	
				<b>District and Other Roads</b>					
				<b>Total Grant:</b>		<b>2,32,12,30,202</b>		<b>6,20,97,50,290</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges					
<b>3054</b>	Roads and Bridges						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(3054)</b>		<b>1,11,04,98,657</b>	<b>10,64,79,688</b>	<b>1,21,69,78,345</b>		
	<b>Total For 3054:</b>		<b>1,11,04,98,657</b>	<b>10,64,79,688</b>	<b>1,21,69,78,345</b>		
<b>5054</b>	Capital Outlay on Roads and Bridges						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	04	800	0001	NULL	26,00,000	0	26,00,000
				Total For Sub Head:1	<b>26,00,000</b>	<b>0</b>	<b>26,00,000</b>
				(01) Construction/Economic Importance			
			0003	NULL	77,14,46,935	1,71,32,699	78,85,79,634
				Total For Sub Head:3	<b>77,14,46,935</b>	<b>1,71,32,699</b>	<b>78,85,79,634</b>
				(03) Construction of Rural Roads			
			0006	NULL	18,87,70,992	3,12,86,275	22,00,57,267
				Total For Sub Head:6	<b>18,87,70,992</b>	<b>3,12,86,275</b>	<b>22,00,57,267</b>
				(06) Road Financed from NABARD Loan etc.			
			0007	NULL	0	1,95,50,00,000	1,95,50,00,000
				Total For Sub Head:7	<b>0</b>	<b>1,95,50,00,000</b>	<b>1,95,50,00,000</b>
				(07) PMGSY			
			0009	N.L.C.P.R	1,20,31,000	0	1,20,31,000
				Total For Sub Head:9	<b>1,20,31,000</b>	<b>0</b>	<b>1,20,31,000</b>
				(09) Non-Lapsable Central Pool of Resources			
			0021	Externally Aided Project	40,68,17,673	4,01,30,380	44,69,48,053

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>5054</b> Capital Outlay on Roads and Bridges							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:21			
				<b>40,68,17,673</b>	<b>4,01,30,380</b>	<b>44,69,48,053</b>	
				(02) Externally aided Project under Asian Development Bank			
	0022		NULL	2,67,58,641	0	2,67,58,641	
				Total For Sub Head:22			
				<b>2,67,58,641</b>	<b>0</b>	<b>2,67,58,641</b>	
				(21) Special Plan Assistance (SPA 2014-15)			
	0038		NULL	2,89,50,000	32,35,051	3,21,85,051	
				Total For Sub Head:38			
				<b>2,89,50,000</b>	<b>32,35,051</b>	<b>3,21,85,051</b>	
				(38) Ongoing SCA proposal			
	0042		NULL	65,00,000	0	65,00,000	
				Total For Sub Head:42			
				<b>65,00,000</b>	<b>0</b>	<b>65,00,000</b>	
				(35) Replacement of SPT bridges (SPA 2013-14)			
	0048		NULL	52,99,07,840	2,98,64,665	55,97,72,505	
				Total For Sub Head:48			
				<b>52,99,07,840</b>	<b>2,98,64,665</b>	<b>55,97,72,505</b>	
				(17) Special Plan Fund (SPF)			
				<b>Total For Minor: 800</b>	<b>1,97,37,83,081</b>	<b>2,07,66,49,070</b>	<b>4,05,04,32,151</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 4</b>	<b>1,97,37,83,081</b>	<b>2,07,66,49,070</b>	<b>4,05,04,32,151</b>
				<b>District and Other Roads</b>			
				<b>Total of: VOTED(5054)</b>	<b>1,97,37,83,081</b>	<b>2,07,66,49,070</b>	<b>4,05,04,32,151</b>
				<b>Total For 5054:</b>	<b>1,97,37,83,081</b>	<b>2,07,66,49,070</b>	<b>4,05,04,32,151</b>

Grant wise Subsidiary Register(Part-II)  
for  
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges			
	<b>3,88,85,20,088</b>		

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
5	Externally Aided Project	5054	44,69,48,053	
		<b>Major Head wise Total:</b>	<b>44,69,48,053</b>	
7	N.L.C.P.R	5054	1,20,31,000	
		<b>Major Head wise Total:</b>	<b>1,20,31,000</b>	
377	NULL	2059	94,23,39,794	
		3054	1,21,69,78,345	
		5054	3,59,14,53,098	
		<b>Major Head wise Total:</b>	<b>5,75,07,71,237</b>	
		<b>Grand Total:</b>	<b>6,20,97,50,290</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
<b>GENERAL</b>							
<b>2552</b>	North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	35	104	0004	N.E.C Scheme	0	5,00,000	5,00,000
				Total For Sub Head:4	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
				(04) Festival in Meghalaya			
				<b>Total For Minor: 104</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
				<b>Promotion and Publicity</b>			
				<b>Total For Sub Major Head : 35</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
				<b>TOURISM</b>			
	<b>Total of:VOTED(2552)</b>				<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
	<b>Total For 2552:</b>				<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
<b>3452</b>	Tourism						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	101	0009	NULL	4,23,47,000	0	4,23,47,000
				Total For Sub Head:9	<b>4,23,47,000</b>	<b>0</b>	<b>4,23,47,000</b>
				(09) Development of Tourist Spots-			
				<b>Total For Minor: 101</b>	<b>4,23,47,000</b>	<b>0</b>	<b>4,23,47,000</b>
				<b>Tourist Centre</b>			
		102	0006	NULL	3,90,863	86,398	4,77,261
				Total For Sub Head:6	<b>3,90,863</b>	<b>86,398</b>	<b>4,77,261</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>3452</b>	Tourism								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(06) Provision of Tourist Bungalow at Shillong, Jowai and Tura-					
		0023		NULL	1,37,01,700	0		1,37,01,700	
				Total For Sub Head:23		<b>1,37,01,700</b>	<b>0</b>	<b>1,37,01,700</b>	
				(22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.					
				<b>Total For Minor: 102</b>		<b>1,40,92,563</b>	<b>86,398</b>	<b>1,41,78,961</b>	
				<b>Tourist Accommodation</b>					
	103	0001		NULL	1,77,419	26,364		2,03,783	
				Total For Sub Head:1		<b>1,77,419</b>	<b>26,364</b>	<b>2,03,783</b>	
				(01) Transport facilities for Tourists-					
				<b>Total For Minor: 103</b>		<b>1,77,419</b>	<b>26,364</b>	<b>2,03,783</b>	
				<b>Tourist Transport service</b>					
	190	0008		NULL	8,87,002	4,39,376		13,26,378	
				Total For Sub Head:8		<b>8,87,002</b>	<b>4,39,376</b>	<b>13,26,378</b>	
				(08) Expenditure Of Chairman Vice Chairman Of MTDC					
				<b>Total For Minor: 190</b>		<b>8,87,002</b>	<b>4,39,376</b>	<b>13,26,378</b>	
				<b>Assistance to Public Sectors and Other Undertaking</b>					
				<b>Total For Sub Major Head : 1</b>		<b>5,75,03,984</b>	<b>5,52,138</b>	<b>5,80,56,122</b>	
				<b>Tourism Infrastructure</b>					
	80	001	0001	NULL	1,62,28,554	23,02,783		1,85,31,337	
				Total For Sub Head:1		<b>1,62,28,554</b>	<b>23,02,783</b>	<b>1,85,31,337</b>	
				(01) Headquarters Establishment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>3452</b>	Tourism								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 1</b>	<b>1,62,28,554</b>	<b>23,02,783</b>	<b>1,85,31,337</b>		
				<b>Direction and Administration</b>					
	003	0001	NULL	0	73,287	73,287	73,287		
				Total For Sub Head:1	<b>0</b>	<b>73,287</b>	<b>73,287</b>		
				(01) Training Facilities					
		0003	NULL	23,82,049	3,82,659	27,64,708	27,64,708		
				Total For Sub Head:3	<b>23,82,049</b>	<b>3,82,659</b>	<b>27,64,708</b>		
				(03) Establishment of Food Craft Institute					
				<b>Total For Minor: 3</b>	<b>23,82,049</b>	<b>4,55,946</b>	<b>28,37,995</b>		
				<b>Training</b>					
	104	0001	NULL	9,26,671	3,73,438	13,00,109	13,00,109		
				Total For Sub Head:1	<b>9,26,671</b>	<b>3,73,438</b>	<b>13,00,109</b>		
				(01) Tourist Information and Publicity Office Guwahati					
		0003	NULL	0	11,82,660	11,82,660	11,82,660		
				Total For Sub Head:3	<b>0</b>	<b>11,82,660</b>	<b>11,82,660</b>		
				(03) Publicity Tourist Festival					
		0004	NULL	10,59,830	15,07,500	25,67,330	25,67,330		
				Total For Sub Head:4	<b>10,59,830</b>	<b>15,07,500</b>	<b>25,67,330</b>		
				(04) Printing of Publicity Materials etc					
		0005	NULL	92,04,883	19,45,188	1,11,50,071	1,11,50,071		
				Total For Sub Head:5	<b>92,04,883</b>	<b>19,45,188</b>	<b>1,11,50,071</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism					
<b>3452</b>	Tourism						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(05) Other Tourist Information Centres			
		0008		NULL	0	50,000	50,000
				Total For Sub Head:8	0	50,000	50,000
				(08) State Share for NEC Scheme(Publicity)			
				<b>Total For Minor: 104</b>	<b>1,11,91,384</b>	<b>50,58,786</b>	<b>1,62,50,170</b>
				<b>Promotion and Publicity</b>			
				<b>Total For Sub Major Head : 80</b>	<b>2,98,01,987</b>	<b>78,17,515</b>	<b>3,76,19,502</b>
				<b>General</b>			
				<b>Total of:VOTED(3452)</b>	<b>8,73,05,971</b>	<b>83,69,653</b>	<b>9,56,75,624</b>
				<b>Total For 3452:</b>	<b>8,73,05,971</b>	<b>83,69,653</b>	<b>9,56,75,624</b>
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	104	0044	N.E.C Scheme	0	6,59,580	6,59,580
				Total For Sub Head:44	0	6,59,580	6,59,580
				(44) Capacity building for Tourism sector for Food Craft Institute, Tura			
				<b>Total For Minor: 104</b>	<b>0</b>	<b>6,59,580</b>	<b>6,59,580</b>
				<b>Tourism</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>6,59,580</b>	<b>6,59,580</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
<b>4552</b>	Capital Outlay on North Eastern Areas			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
	NULL			
	<b>Total of:VOTED(4552)</b>		<b>0</b>	<b>6,59,580</b>
	<b>Total For 4552:</b>		<b>0</b>	<b>6,59,580</b>
<b>5452</b>	Capital Outlay on Tourism			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
<b>VOTED</b>	01	101	0007	NULL
				0
			Total For Sub Head:7	0
			(07) Provision for Land Aquisition	7,62,085
		<b>Total For Minor: 101</b>	<b>0</b>	<b>7,62,085</b>
		<b>Tourist Centre</b>	<b>0</b>	<b>7,62,085</b>
		<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>7,62,085</b>
		<b>Tourist Infrastructure</b>	<b>0</b>	<b>7,62,085</b>
	<b>Total of:VOTED(5452)</b>		<b>0</b>	<b>7,62,085</b>
	<b>Total For 5452:</b>		<b>0</b>	<b>7,62,085</b>
<b>Total Grant:</b>				

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

<b>Financial Year :</b> 2019-2020 <b>Accounting Month:</b> OCTOBER	<b>Last Month Amount</b> <b>Expenditure</b>	<b>Current Month Amount</b> <b>Expenditure</b>	<b>Total Progressive Amount</b> <b>Expenditure</b>
<b>Grant 57</b> Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism	<b>8,73,05,971</b>	<b>1,02,91,318</b>	<b>9,75,97,289</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	2552	5,00,000	
		4552	6,59,580	
		<b>Major Head wise Total:</b>	<b>11,59,580</b>	
377	NULL	3452	9,56,75,624	
		5452	7,62,085	
		<b>Major Head wise Total:</b>	<b>9,64,37,709</b>	
		<b>Grand Total:</b>	<b>9,75,97,289</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																																													
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure																																																																																																																																																																																																													
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Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>58</b>	Administration of Sports and Youth Services							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For Sub Major Head : 0</b>			<b>1,77,00,847</b>	<b>2,95,51,387</b>	<b>4,72,52,234</b>			
	<b>NULL</b>								
	<b>Total of:VOTED(2204)</b>			<b>1,77,00,847</b>	<b>2,95,51,387</b>	<b>4,72,52,234</b>			
	<b>Total For 2204:</b>			<b>1,77,00,847</b>	<b>2,95,51,387</b>	<b>4,72,52,234</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0003	NULL	2,65,79,268	48,44,456	3,14,23,724		
				Total For Sub Head:3	<b>2,65,79,268</b>	<b>48,44,456</b>	<b>3,14,23,724</b>		
				(03) District Sport Officer and Staff-					
				<b>Total For Minor: 1</b>	<b>2,65,79,268</b>	<b>48,44,456</b>	<b>3,14,23,724</b>		
				<b>Direction and Administration</b>					
		102	0003	NULL	0	35,000	35,000		
				Total For Sub Head:3	<b>0</b>	<b>35,000</b>	<b>35,000</b>		
				(03) National Cadet Corps UNit Offices					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>		
				<b>Youth Welfare Programme for Students</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,65,79,268</b>	<b>48,79,456</b>	<b>3,14,58,724</b>		

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure															
<b>Grant 58</b>	Administration of Sports and Youth Services																		
<b>2204</b>	Sports and Youth Services																		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"><b>Sub</b></td> <td style="width: 10%;"><b>Minor</b></td> <td style="width: 10%;"><b>Sub</b></td> <td style="width: 10%;"><b>Catagorized</b></td> <td style="width: 10%;"><b>Scheme</b></td> </tr> <tr> <td><b>Major</b></td> <td><b>Head</b></td> <td><b>Head</b></td> <td></td> <td></td> </tr> <tr> <td><b>Head</b></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized</b>	<b>Scheme</b>	<b>Major</b>	<b>Head</b>	<b>Head</b>			<b>Head</b>							
<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized</b>	<b>Scheme</b>															
<b>Major</b>	<b>Head</b>	<b>Head</b>																	
<b>Head</b>																			
	NULL																		
	<b>Total of:VOTED(2204)</b>	<b>2,65,79,268</b>	<b>48,79,456</b>	<b>3,14,58,724</b>															
	<b>Total For 2204:</b>	<b>2,65,79,268</b>	<b>48,79,456</b>	<b>3,14,58,724</b>															
	<b>Total Grant:</b>	<b>4,42,80,115</b>	<b>3,44,30,843</b>	<b>7,87,10,958</b>															

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 58</b> Administration of Sports and Youth Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2204	7,87,10,958
<b>Major Head wise Total:</b>			<b>7,87,10,958</b>
<b>Grand Total:</b>			<b>7,87,10,958</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 59</b>	Government Investment, Miscellaneous General and Economic Services						
<b>GENERAL</b>							
<b>3451</b>	Secretariat-Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	092	0003	Externally Aided Project	1,21,76,55,250	0	1,21,76,55,250
				Total For Sub Head:3	<b>1,21,76,55,250</b>	<b>0</b>	<b>1,21,76,55,250</b>
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D			
				<b>Total For Minor: 92</b>	<b>1,21,76,55,250</b>	<b>0</b>	<b>1,21,76,55,250</b>
				<b>Other Offices</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,21,76,55,250</b>	<b>0</b>	<b>1,21,76,55,250</b>
				<b>NULL</b>			
	<b>Total of:VOTED(3451)</b>				<b>1,21,76,55,250</b>	<b>0</b>	<b>1,21,76,55,250</b>
	<b>Total For 3451:</b>				<b>1,21,76,55,250</b>	<b>0</b>	<b>1,21,76,55,250</b>
	<b>Total Grant:</b>				<b>1,21,76,55,250</b>	<b>0</b>	<b>1,21,76,55,250</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 59</b> Governmnet Investment, Miscellaneous General and Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
5	Externally Aided Project	3451	1,21,76,55,250
		<b>Major Head wise Total:</b>	<b>1,21,76,55,250</b>
		<b>Grand Total:</b>	<b>1,21,76,55,250</b>

Financial Year : 2019-2020				Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER				Expenditure		Expenditure		Expenditure	
<b>Grant 60</b> Loans to Government Servants, etc									
<b>GENERAL</b>									
<b>2235</b> Social Security and Welfare									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	60	104	0001	NULL	12,00,000	2,40,000	14,40,000		
				Total For Sub Head:1	<b>12,00,000</b>	<b>2,40,000</b>	<b>14,40,000</b>		
				(01) Government Provident Fund					
				<b>Total For Minor: 104</b>	<b>12,00,000</b>	<b>2,40,000</b>	<b>14,40,000</b>		
				<b>Deposit Linked Insurance Scheme Government Provident Fund</b>					
				<b>Total For Sub Major Head : 60</b>	<b>12,00,000</b>	<b>2,40,000</b>	<b>14,40,000</b>		
				<b>Other Social Security and Welfare Programmes</b>					
				<b>Total of:VOTED(2235)</b>	<b>12,00,000</b>	<b>2,40,000</b>	<b>14,40,000</b>		
<b>Total For 2235:</b>					<b>12,00,000</b>	<b>2,40,000</b>	<b>14,40,000</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2235</b> Social Security and Welfare									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	60	104	0001	NULL	10,000	0	10,000		
				Total For Sub Head:1	<b>10,000</b>	<b>0</b>	<b>10,000</b>		
				(01) Government Provident Fund					
				<b>Total For Minor: 104</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>		
				<b>Deposit Linked Insurance Scheme Government Provident Fund</b>					
				<b>Total For Sub Major Head : 60</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>		

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 60</b>	Loans to Government Servants, etc			
<b>2235</b>	Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Other Social Security and Welfare Programmes			
	<b>Total of:VOTED(2235)</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
	<b>Total For 2235:</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
	<b>Total Grant:</b>	<b>12,10,000</b>	<b>2,40,000</b>	<b>14,50,000</b>

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 60</b> Loans to Government Servants, etc				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2235	14,50,000	
<b>Major Head wise Total:</b>			<b>14,50,000</b>	
<b>Grand Total:</b>			<b>14,50,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 64</b> Administration of Art and Culture										
<b>GENERAL</b>										
2205 Art and Culture										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL		23,46,488		3,21,447	26,67,935	
				Total For Sub Head:1		<b>23,46,488</b>		<b>3,21,447</b>	<b>26,67,935</b>	
				(01) Directorate						
				0003	NULL	6,22,209	2,03,545	8,25,754		
				Total For Sub Head:3		<b>6,22,209</b>	<b>2,03,545</b>	<b>8,25,754</b>		
						(03) Payment Due To Me.S.E.B./Municipal Board				
						<b>Total For Minor: 1</b>		<b>29,68,697</b>		<b>34,93,689</b>
						<b>Direction and Administration</b>				
			101	0001	NULL	0	3,95,000	3,95,000		
			Total For Sub Head:1			<b>0</b>	<b>3,95,000</b>	<b>3,95,000</b>		
			(01) Assistance to voluntary Cultural Organisation-							
				0003	NULL	69,12,366	11,78,938	80,91,304		
			Total For Sub Head:3			<b>69,12,366</b>	<b>11,78,938</b>	<b>80,91,304</b>		
					(03) Institute of Culture					
				0023	NULL	0	2,04,00,000	2,04,00,000		
	Total For Sub Head:23		<b>0</b>		<b>2,04,00,000</b>	<b>2,04,00,000</b>				
			(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis							
			<b>Total For Minor: 101</b>		<b>69,12,366</b>		<b>2,19,73,938</b>	<b>2,88,86,304</b>		
			<b>Fine Arts Education</b>							
	102	0008	NULL	11,89,631	2,16,287	14,05,918				
	Total For Sub Head:8			<b>11,89,631</b>	<b>2,16,287</b>	<b>14,05,918</b>				
			(08) Audio visual documentation and folk Music recording							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 102</b>	<b>11,89,631</b>	<b>2,16,287</b>	<b>14,05,918</b>		
				<b>Promotion of Arts and Culture</b>					
	103	0001	NULL	12,65,121	2,41,463	15,06,584			
				Total For Sub Head:1	<b>12,65,121</b>	<b>2,41,463</b>	<b>15,06,584</b>		
				(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills					
		0002	NULL	4,13,456	58,388	4,71,844			
				Total For Sub Head:2	<b>4,13,456</b>	<b>58,388</b>	<b>4,71,844</b>		
				(02) Registration of Antiquities and Art Treasure					
				<b>Total For Minor: 103</b>	<b>16,78,577</b>	<b>2,99,851</b>	<b>19,78,428</b>		
				<b>Archaeology</b>					
	104	0001	NULL	22,69,027	4,02,689	26,71,716			
				Total For Sub Head:1	<b>22,69,027</b>	<b>4,02,689</b>	<b>26,71,716</b>		
				(01) Establishment of State Archive					
				<b>Total For Minor: 104</b>	<b>22,69,027</b>	<b>4,02,689</b>	<b>26,71,716</b>		
				<b>Archives</b>					
	105	0003	NULL	58,37,723	11,50,637	69,88,360			
				Total For Sub Head:3	<b>58,37,723</b>	<b>11,50,637</b>	<b>69,88,360</b>		
				(03) State Central Library Shillong					
		0008	NULL	4,912	0	4,912			
				Total For Sub Head:8	<b>4,912</b>	<b>0</b>	<b>4,912</b>		
				(08) District Library at Nongstoin					
		0014	NULL	10,75,130	0	10,75,130			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:14					
				10,75,130		0		10,75,130	
				(14) District Library at Sohra					
				<b>Total For Minor: 105</b>		<b>69,17,765</b>		<b>11,50,637</b>	
				<b>Public Libraries</b>					
	107	0001	NULL	31,04,994		4,63,056		35,68,050	
				Total For Sub Head:1		<b>31,04,994</b>		<b>4,63,056</b>	
				(01) State Museum and Archives					
		0023	NULL	0		20,90,000		20,90,000	
				Total For Sub Head:23		<b>0</b>		<b>20,90,000</b>	
				(23) N.E.C. State Share					
				<b>Total For Minor: 107</b>		<b>31,04,994</b>		<b>25,53,056</b>	
				<b>Museums</b>					
	108	0001	NULL	3,10,732		47,004		3,57,736	
				Total For Sub Head:1		<b>3,10,732</b>		<b>47,004</b>	
				(01) Tribal Research Institute					
				<b>Total For Minor: 108</b>		<b>3,10,732</b>		<b>47,004</b>	
				<b>Anthropological Survey</b>					
				<b>Total For Sub Major Head : 0</b>		<b>2,53,51,789</b>		<b>2,71,68,454</b>	
				NULL					
	<b>Total of:VOTED(2205)</b>			<b>2,53,51,789</b>		<b>2,71,68,454</b>		<b>5,25,20,243</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2205:</b>				<b>2,53,51,789</b>	<b>2,71,68,454</b>	<b>5,25,20,243</b>			
<b>3425</b>	Other Scientific Research								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	004	0001	NULL	17,95,909	3,34,882	21,30,791		
				Total For Sub Head:1	<b>17,95,909</b>	<b>3,34,882</b>	<b>21,30,791</b>		
				(01) Tribal Research Institute, Shillong.					
<b>Total For Minor: 4</b>				<b>17,95,909</b>	<b>3,34,882</b>	<b>21,30,791</b>			
<b>Research and Development</b>									
<b>Total For Sub Major Head : 60</b>				<b>17,95,909</b>	<b>3,34,882</b>	<b>21,30,791</b>			
<b>Others</b>									
<b>Total of:VOTED(3425)</b>				<b>17,95,909</b>	<b>3,34,882</b>	<b>21,30,791</b>			
<b>Total For 3425:</b>				<b>17,95,909</b>	<b>3,34,882</b>	<b>21,30,791</b>			
<b>3454</b>	Census Survey and Statistics								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	110	0001	NULL	29,33,075	4,58,524	33,91,599		
				Total For Sub Head:1	<b>29,33,075</b>	<b>4,58,524</b>	<b>33,91,599</b>		
				(01) Special Officer Historical and Anti Quarium and his staff					
				0002	18,92,946	3,13,045	22,05,991		
				Total For Sub Head:2					

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: OCTOBER				Expenditure	Expenditure	Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture					
<b>3454</b>	Census Survey and Statistics						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(02) District Gazetteers and staff	18,92,946	3,13,045	22,05,991
				<b>Total For Minor: 110</b>	<b>48,26,021</b>	<b>7,71,569</b>	<b>55,97,590</b>
				<b>Gazetter and Statistical Memoirs</b>			
				<b>Total For Sub Major Head : 2</b>	<b>48,26,021</b>	<b>7,71,569</b>	<b>55,97,590</b>
				<b>Surveys and Statistics</b>			
				<b>Total of:VOTED(3454)</b>	<b>48,26,021</b>	<b>7,71,569</b>	<b>55,97,590</b>
				<b>Total For 3454:</b>	<b>48,26,021</b>	<b>7,71,569</b>	<b>55,97,590</b>
<b>SIXTH-SCHEDULE</b>							
<b>2205</b>	Art and Culture						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	105	0001	NULL	24,05,298	3,12,475	27,17,773
				Total For Sub Head:1	<b>24,05,298</b>	<b>3,12,475</b>	<b>27,17,773</b>
				(01) District Library at Tura			
			0002	NULL	19,53,561	3,00,117	22,53,678
				Total For Sub Head:2	<b>19,53,561</b>	<b>3,00,117</b>	<b>22,53,678</b>
				(02) District Library at Jowai			
			0008	NULL	6,50,798	1,38,432	7,89,230
				Total For Sub Head:8	<b>6,50,798</b>	<b>1,38,432</b>	<b>7,89,230</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) District Library at Nongstoin					
	0009			NULL	14,09,146	2,10,027		16,19,173	
				Total For Sub Head:9	<b>14,09,146</b>	<b>2,10,027</b>		<b>16,19,173</b>	
				(09) District Library at Williamnagar					
	0011			NULL	13,97,692	2,29,578		16,27,270	
				Total For Sub Head:11	<b>13,97,692</b>	<b>2,29,578</b>		<b>16,27,270</b>	
				(11) District Library at Nongpoh					
	0012			NULL	13,58,690	2,24,341		15,83,031	
				Total For Sub Head:12	<b>13,58,690</b>	<b>2,24,341</b>		<b>15,83,031</b>	
				(12) District Library at Baghmara					
	0014			NULL	15,22,088	2,89,580		18,11,668	
				Total For Sub Head:14	<b>15,22,088</b>	<b>2,89,580</b>		<b>18,11,668</b>	
				(14) District Library at Sohra					
				<b>Total For Minor: 105</b>	<b>1,06,97,273</b>	<b>17,04,550</b>		<b>1,24,01,823</b>	
				<b>Public Libraries</b>					
	107	0002		NULL	31,16,313	5,37,114		36,53,427	
				Total For Sub Head:2	<b>31,16,313</b>	<b>5,37,114</b>		<b>36,53,427</b>	
				(02) District Museum at Tura					
	0019			NULL	9,31,300	1,58,784		10,90,084	
				Total For Sub Head:19	<b>9,31,300</b>	<b>1,58,784</b>		<b>10,90,084</b>	
				(14) District Museum at Jowai					
				<b>Total For Minor: 107</b>	<b>40,47,613</b>	<b>6,95,898</b>		<b>47,43,511</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Museums</b>					
	108	0002		NULL	25,376	1,17,084		1,42,460	
				Total For Sub Head:2	<b>25,376</b>	<b>1,17,084</b>		<b>1,42,460</b>	
				(02) District Research Office , Tura/Shillong					
				<b>Total For Minor: 108</b>	<b>25,376</b>	<b>1,17,084</b>		<b>1,42,460</b>	
				<b>Anthropological Survey</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,47,70,262</b>	<b>25,17,532</b>		<b>1,72,87,794</b>	
				NULL					
	<b>Total of:VOTED(2205)</b>				<b>1,47,70,262</b>	<b>25,17,532</b>		<b>1,72,87,794</b>	
	<b>Total For 2205:</b>				<b>1,47,70,262</b>	<b>25,17,532</b>		<b>1,72,87,794</b>	
<b>3425</b>	Other Scientific Research								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	004	0002	NULL	8,37,792	1,32,132		9,69,924	
				Total For Sub Head:2	<b>8,37,792</b>	<b>1,32,132</b>		<b>9,69,924</b>	
				(02) District Research Officer-					
				<b>Total For Minor: 4</b>	<b>8,37,792</b>	<b>1,32,132</b>		<b>9,69,924</b>	
				<b>Research and Development</b>					
				<b>Total For Sub Major Head : 60</b>	<b>8,37,792</b>	<b>1,32,132</b>		<b>9,69,924</b>	
				<b>Others</b>					

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 64</b>	Administration of Art and Culture			
<b>3425</b>	Other Scientific Research			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
	<b>Total of:VOTED(3425)</b>			
		8,37,792	1,32,132	9,69,924
	<b>Total For 3425:</b>			
		8,37,792	1,32,132	9,69,924
	<b>Total Grant:</b>			
		4,75,81,773	3,09,24,569	7,85,06,342

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 64</b> Administration of Art and Culture				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2205	6,98,08,037	
		3425	31,00,715	
		3454	55,97,590	
		<b>Major Head wise Total:</b>	<b>7,85,06,342</b>	
		<b>Grand Total:</b>	<b>7,85,06,342</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>GENERAL</b>									
<b>2702</b>	Minor Irrigation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	39,54,668	7,10,548		46,65,216	
				Total For Sub Head:2	<b>39,54,668</b>	<b>7,10,548</b>		<b>46,65,216</b>	
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	45,00,793	8,55,340		53,56,133	
				Total For Sub Head:3	<b>45,00,793</b>	<b>8,55,340</b>		<b>53,56,133</b>	
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	2,41,89,593	39,83,276		2,81,72,869	
				Total For Sub Head:4	<b>2,41,89,593</b>	<b>39,83,276</b>		<b>2,81,72,869</b>	
				(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)					
			0005	NULL	23,915	0		23,915	
				Total For Sub Head:5	<b>23,915</b>	<b>0</b>		<b>23,915</b>	
				(05) Payment due to MeSEB/Municipal Board					
				<b>Total For Minor: 1</b>	<b>3,26,68,969</b>	<b>55,49,164</b>		<b>3,82,18,133</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 80</b>	<b>3,26,68,969</b>	<b>55,49,164</b>		<b>3,82,18,133</b>	
				<b>General</b>					
				<b>Total of:VOTED(2702)</b>	<b>3,26,68,969</b>	<b>55,49,164</b>		<b>3,82,18,133</b>	
				<b>Total For 2702:</b>	<b>3,26,68,969</b>	<b>55,49,164</b>		<b>3,82,18,133</b>	
<b>2711</b>	Flood Control and Drainage								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>2711</b>	Flood Control and Drainage						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	001	0001	NULL	10,98,296	1,86,402	12,84,698
				Total For Sub Head: 1	<b>10,98,296</b>	<b>1,86,402</b>	<b>12,84,698</b>
				(01) Headquarters Establishments			
				<b>Total For Minor: 1</b>	<b>10,98,296</b>	<b>1,86,402</b>	<b>12,84,698</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 1</b>	<b>10,98,296</b>	<b>1,86,402</b>	<b>12,84,698</b>
				<b>Flood Control</b>			
	<b>Total of:VOTED(2711)</b>				<b>10,98,296</b>	<b>1,86,402</b>	<b>12,84,698</b>
<b>Total For 2711:</b>					<b>10,98,296</b>	<b>1,86,402</b>	<b>12,84,698</b>
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	101	0001	N.E.C Scheme	38,33,479	0	38,33,479
				Total For Sub Head: 1	<b>38,33,479</b>	<b>0</b>	<b>38,33,479</b>
				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc			
				<b>Total For Minor: 101</b>	<b>38,33,479</b>	<b>0</b>	<b>38,33,479</b>
				<b>Surface Water</b>			
				<b>Total For Sub Major Head : 0</b>	<b>38,33,479</b>	<b>0</b>	<b>38,33,479</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				NULL			
	<b>Total of:VOTED(4552)</b>		<b>38,33,479</b>	<b>0</b>	<b>38,33,479</b>		
	<b>Total For 4552:</b>		<b>38,33,479</b>	<b>0</b>	<b>38,33,479</b>		
<b>SIXTH-SCHEDULE</b>							
<b>2702</b>	Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0002	NULL	3,44,32,615	49,63,764	3,93,96,379
				Total For Sub Head:2	<b>3,44,32,615</b>	<b>49,63,764</b>	<b>3,93,96,379</b>
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			
			0003	NULL	7,19,87,582	1,19,68,833	8,39,56,415
				Total For Sub Head:3	<b>7,19,87,582</b>	<b>1,19,68,833</b>	<b>8,39,56,415</b>
				(03) Establishment Of Irrigation Wing-			
			0004	NULL	4,04,77,325	60,55,508	4,65,32,833
				Total For Sub Head:4	<b>4,04,77,325</b>	<b>60,55,508</b>	<b>4,65,32,833</b>
				(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)			
			0005	NULL	4,02,748	5,416	4,08,164
				Total For Sub Head:5	<b>4,02,748</b>	<b>5,416</b>	<b>4,08,164</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
<b>2702</b>	Minor Irrigation			
	<b>Sub Major Head    Minor Head    Sub Head    Catagorized Scheme</b>			
		(05) Payment due to MeSEB/Municipal Board		
		<b>Total For Minor: 1</b>	<b>14,73,00,270</b>	<b>2,29,93,521</b>
		<b>Direction and Administration</b>		
	005	0001	NULL	7,99,800
			Total For Sub Head: 1	7,99,800
			(01) Survey & Investigation	
			<b>Total For Minor: 5</b>	<b>7,99,800</b>
			<b>Investigation</b>	
	800	0038	NULL	-79,364
			Total For Sub Head:38	-79,364
			(30) Command Areas Development Activities	
			<b>Total For Minor: 800</b>	<b>-79,364</b>
			<b>Other Expenditure</b>	
			<b>Total For Sub Major Head : 80</b>	<b>14,80,20,706</b>
			<b>General</b>	
			<b>Total of:VOTED(2702)</b>	<b>14,80,20,706</b>
			<b>Total For 2702:</b>	<b>14,80,20,706</b>
				<b>2,31,93,521</b>
				<b>17,12,14,227</b>
<b>4702</b>	Capital Outlay on Minor Irrigation			
	<b>Catagorized Scheme</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>4702</b>	Capital Outlay on Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	101	0001	NULL	19,00,000	5,00,000	24,00,000
				Total For Sub Head:1	<b>19,00,000</b>	<b>5,00,000</b>	<b>24,00,000</b>
				(01) Flow Irrigation Works			
			0007	NULL	15,00,000	0	15,00,000
				Total For Sub Head:7	<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>
				(07) Construction of Departmental Buildings			
			0009	NULL	3,57,00,000	0	3,57,00,000
				Total For Sub Head:9	<b>3,57,00,000</b>	<b>0</b>	<b>3,57,00,000</b>
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)			
				<b>Total For Minor: 101</b>	<b>3,91,00,000</b>	<b>5,00,000</b>	<b>3,96,00,000</b>
				<b>Surface Water</b>			
				<b>Total For Sub Major Head : 0</b>	<b>3,91,00,000</b>	<b>5,00,000</b>	<b>3,96,00,000</b>
				NULL			
	<b>Total of:VOTED(4702)</b>				<b>3,91,00,000</b>	<b>5,00,000</b>	<b>3,96,00,000</b>
	<b>Total For 4702:</b>				<b>3,91,00,000</b>	<b>5,00,000</b>	<b>3,96,00,000</b>
	<b>Total Grant:</b>				<b>22,47,21,450</b>	<b>2,94,29,087</b>	<b>25,41,50,537</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	4552	38,33,479	
		<b>Major Head wise Total:</b>	<b>38,33,479</b>	
377	NULL	2702	20,94,32,360	
		2711	12,84,698	
		4702	3,96,00,000	
		<b>Major Head wise Total:</b>	<b>25,03,17,058</b>	
		<b>Grand Total:</b>	<b>25,41,50,537</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94 Interest Payment</b>									
<b>GENERAL</b>									
<b>2049 Interest Payments</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	01	101	0063	NULL	32,14,98,480	-19,91,01,520		12,23,96,960	
				Total For Sub Head:63	<b>32,14,98,480</b>	<b>-19,91,01,520</b>		<b>12,23,96,960</b>	
				(63) 8.24% Meghalaya Government Stock 2019					
			0068	NULL	4,21,50,001	0		4,21,50,001	
				Total For Sub Head:68	<b>4,21,50,001</b>	<b>0</b>		<b>4,21,50,001</b>	
				(68) 8.43 % Meghalaya State Development Loan 2020					
			0071	NULL	4,32,50,001	0		4,32,50,001	
				Total For Sub Head:71	<b>4,32,50,001</b>	<b>0</b>		<b>4,32,50,001</b>	
				(71) 8.65% Meghalaya State Development Loan 2021					
			0073	NULL	2,30,50,000	0		2,30,50,000	
				Total For Sub Head:73	<b>2,30,50,000</b>	<b>0</b>		<b>2,30,50,000</b>	
				(73) 9.22% Meghalaya State Development Loan 2021					
			0074	NULL	2,14,50,000	0		2,14,50,000	
				Total For Sub Head:74	<b>2,14,50,000</b>	<b>0</b>		<b>2,14,50,000</b>	
				(74) 8.58% Meghalaya State Development Loan 2022					
			0075	NULL	2,15,00,000	0		2,15,00,000	
				Total For Sub Head:75	<b>2,15,00,000</b>	<b>0</b>		<b>2,15,00,000</b>	
				(75) 8.60% Meghalaya State Development Loan 2022					
			0079	NULL	6,70,50,000	0		6,70,50,000	
				Total For Sub Head:79	<b>6,70,50,000</b>	<b>0</b>		<b>6,70,50,000</b>	
				(79) 8.94% Meghalaya Government Stock 2022					
			3607	NULL	12,78,40,000	0		12,78,40,000	
				Total For Sub Head:3607	<b>12,78,40,000</b>	<b>0</b>		<b>12,78,40,000</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment							
<b>2049</b> Interest Payments							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(12) New Loan 2016-17			
	4612			NULL	1,95,00,000	0	1,95,00,000
				Total For Sub Head:4612		<b>0</b>	<b>1,95,00,000</b>
				(62) 7.80% Meghalaya Government Stock 2019			
	4614			NULL	1,67,40,000	0	1,67,40,000
				Total For Sub Head:4614		<b>0</b>	<b>1,67,40,000</b>
				(69) 8.37% Meghalaya State Development Loan 2020			
	4715			NULL	2,23,00,000	0	2,23,00,000
				Total For Sub Head:4715		<b>0</b>	<b>2,23,00,000</b>
				(77) 8.92% Meghalaya Government Stock 2022			
	4716			NULL	2,71,20,000	2,71,20,000	5,42,40,000
				Total For Sub Head:4716		<b>2,71,20,000</b>	<b>5,42,40,000</b>
				(72) 9.04% Meghalaya State Development Loan 2021			
	4738			NULL	2,23,75,000	0	2,23,75,000
				Total For Sub Head:4738		<b>0</b>	<b>2,23,75,000</b>
				(78) 8.95% Meghalaya Government Stock 2022			
	4787			NULL	4,25,00,000	0	4,25,00,000
				Total For Sub Head:4787		<b>0</b>	<b>4,25,00,000</b>
				(83) 8.50% Meghalaya Government Stock 2023			
	4788			NULL	2,92,50,000	0	2,92,50,000
				Total For Sub Head:4788		<b>0</b>	<b>2,92,50,000</b>
				(84) 9.75% Meghalaya State Development Loan 2023			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			4790	NULL	2,06,75,000	0		2,06,75,000	
				Total For Sub Head:4790	<b>2,06,75,000</b>	<b>0</b>		<b>2,06,75,000</b>	
				(65) 8.27% Meghalaya Government Stock 2020					
			4827	NULL	4,67,50,000	0		4,67,50,000	
				Total For Sub Head:4827	<b>4,67,50,000</b>	<b>0</b>		<b>4,67,50,000</b>	
				(85) 9.35% MSDL/MGS 2023					
			4829	NULL	3,60,00,000	0		3,60,00,000	
				Total For Sub Head:4829	<b>3,60,00,000</b>	<b>0</b>		<b>3,60,00,000</b>	
				(88) 9.00% MSDL/MGS 2024					
			4876	NULL	4,09,50,000	0		4,09,50,000	
				Total For Sub Head:4876	<b>4,09,50,000</b>	<b>0</b>		<b>4,09,50,000</b>	
				(90) 8.19% MSDL/MGS 2024					
			4877	NULL	4,07,00,000	0		4,07,00,000	
				Total For Sub Head:4877	<b>4,07,00,000</b>	<b>0</b>		<b>4,07,00,000</b>	
				(91) 8.14% MSDL/MGS 2025					
			4881	NULL	3,03,00,000	0		3,03,00,000	
				Total For Sub Head:4881	<b>3,03,00,000</b>	<b>0</b>		<b>3,03,00,000</b>	
				(92) 8.08% MSDL/MGS 2025					
			4882	NULL	2,01,50,000	0		2,01,50,000	
				Total For Sub Head:4882	<b>2,01,50,000</b>	<b>0</b>		<b>2,01,50,000</b>	
				(01) 8.06% MSDL/MGS 2025					
			4889	NULL	2,42,70,000	0		2,42,70,000	
				Total For Sub Head:4889	<b>2,42,70,000</b>	<b>0</b>		<b>2,42,70,000</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment							
<b>2049</b> Interest Payments							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(02) 8.09% MSDL/MGS 2025			
	4896			NULL	3,60,80,000	0	3,60,80,000
				Total For Sub Head:4896		<b>0</b>	<b>3,60,80,000</b>
				(89) 9.02% MSDL/MGS 2024			
	4897			NULL	4,03,50,000	4,03,50,000	8,07,00,000
				Total For Sub Head:4897		<b>4,03,50,000</b>	<b>8,07,00,000</b>
				(03) 8.07% MSDL/MGS 2025			
	4907			NULL	3,43,20,000	0	3,43,20,000
				Total For Sub Head:4907		<b>0</b>	<b>3,43,20,000</b>
				(80) 8.58 Meghalaya Government Stock 2023			
	4927			NULL	2,87,70,000	0	2,87,70,000
				Total For Sub Head:4927		<b>0</b>	<b>2,87,70,000</b>
				(04) 8.22% MSDL/MGS 2025			
	4933			NULL	2,07,75,000	0	2,07,75,000
				Total For Sub Head:4933		<b>0</b>	<b>2,07,75,000</b>
				(05) 8.31% MSDL/MGS 2025			
	4934			NULL	4,14,00,000	0	4,14,00,000
				Total For Sub Head:4934		<b>0</b>	<b>4,14,00,000</b>
				(06) 8.28% MSDL/MGS 2025			
	4942			NULL	2,38,80,000	2,38,80,000	4,77,60,000
				Total For Sub Head:4942		<b>2,38,80,000</b>	<b>4,77,60,000</b>
				(09) 7.96% MSDL/MGS 2025			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			4944	NULL	4,05,00,000	0		4,05,00,000	
				Total For Sub Head:4944	<b>4,05,00,000</b>	<b>0</b>		<b>4,05,00,000</b>	
				(07) 8.10% MSDL/MGS 2025					
			4947	NULL	2,04,75,000	0		2,04,75,000	
				Total For Sub Head:4947	<b>2,04,75,000</b>	<b>0</b>		<b>2,04,75,000</b>	
				(08) 8.19% MSDL/MGS 2025					
			4951	NULL	3,27,60,000	0		3,27,60,000	
				Total For Sub Head:4951	<b>3,27,60,000</b>	<b>0</b>		<b>3,27,60,000</b>	
				(10) 8.19% MSDL/MGS 2026					
			4952	NULL	3,02,05,000	0		3,02,05,000	
				Total For Sub Head:4952	<b>3,02,05,000</b>	<b>0</b>		<b>3,02,05,000</b>	
				(11) 8.63% MSDL/MGS 2026					
			4964	NULL	0	2,39,40,000		2,39,40,000	
				Total For Sub Head:4964	<b>0</b>	<b>2,39,40,000</b>		<b>2,39,40,000</b>	
				01. 7.98% MSDL/MGS 2026					
			4984	NULL	1,92,25,000	0		1,92,25,000	
				Total For Sub Head:4984	<b>1,92,25,000</b>	<b>0</b>		<b>1,92,25,000</b>	
				03. 7.69% MSDL/MGS 2026					
			4985	NULL	14,12,65,001	0		14,12,65,001	
				Total For Sub Head:4985	<b>14,12,65,001</b>	<b>0</b>		<b>14,12,65,001</b>	
				(13) New Loan 2017-18					
			4990	NULL	3,71,50,000	0		3,71,50,000	
				Total For Sub Head:4990	<b>3,71,50,000</b>	<b>0</b>		<b>3,71,50,000</b>	

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 94</b> Interest Payment				
<b>2049</b> Interest Payments				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				04. 7.43% MSDL/MGS 2026
	4991	NULL		5,38,50,000
			0	5,38,50,000
				<b>Total For Sub Head:4991</b>
			<b>0</b>	<b>5,38,50,000</b>
				05. 7.18% MSDL/MGS 2026
	5002	NULL		3,78,50,000
			0	3,78,50,000
				<b>Total For Sub Head:5002</b>
			<b>0</b>	<b>3,78,50,000</b>
				07. 7.57% MSDL/MGS 2027
	5006	NULL		46,56,250
			0	46,56,250
				<b>Total For Sub Head:5006</b>
			<b>0</b>	<b>46,56,250</b>
				7.45% Meghalaya UDAY Bond 2023
	5007	NULL		4,46,31,000
			0	4,46,31,000
				<b>Total For Sub Head:5007</b>
			<b>0</b>	<b>4,46,31,000</b>
				(01) 7.83% MSDL/MGS 2027
	5008	NULL		5,58,60,000
			0	5,58,60,000
				<b>Total For Sub Head:5008</b>
			<b>0</b>	<b>5,58,60,000</b>
				(02) 7.6% MSDL/MGS 2027
	5009	NULL		47,75,000
			0	47,75,000
				<b>Total For Sub Head:5009</b>
			<b>0</b>	<b>47,75,000</b>
				7.64% Meghalaya UDAY Bond 2024
	5010	NULL		48,56,250
			0	48,56,250
				<b>Total For Sub Head:5010</b>
			<b>0</b>	<b>48,56,250</b>
				7.77% Meghalaya UDAY Bond 2025



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment									
<b>2049</b> Interest Payments									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(03) 7.26% MSDL/MGS 2027				
		5045			NULL	4,38,60,000	0		4,38,60,000
					Total For Sub Head:5045	<b>4,38,60,000</b>	<b>0</b>		<b>4,38,60,000</b>
					(04) 7.31% MSDL/MGS 2027				
		5085			NULL	27,58,75,001	0		27,58,75,001
					Total For Sub Head:5085	<b>27,58,75,001</b>	<b>0</b>		<b>27,58,75,001</b>
					(14) New Loan 2018-19				
		5124			NULL	4,21,50,000	0		4,21,50,000
					Total For Sub Head:5124	<b>4,21,50,000</b>	<b>0</b>		<b>4,21,50,000</b>
					8.43% MSDL 2029				
		5125			NULL	10,52,50,000	0		10,52,50,000
					Total For Sub Head:5125	<b>10,52,50,000</b>	<b>0</b>		<b>10,52,50,000</b>
					8.42% MSDL 2019				
		5126			NULL	4,64,37,500	0		4,64,37,500
					Total For Sub Head:5126	<b>4,64,37,500</b>	<b>0</b>		<b>4,64,37,500</b>
					7.43% MSDL 2027				
		5127			NULL	4,14,00,000	0		4,14,00,000
					Total For Sub Head:5127	<b>4,14,00,000</b>	<b>0</b>		<b>4,14,00,000</b>
					8.28% MSDL 2028				
		5128			NULL	2,34,85,000	0		2,34,85,000
					Total For Sub Head:5128	<b>2,34,85,000</b>	<b>0</b>		<b>2,34,85,000</b>
					8.54% MSDL 2023				

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
<b>Grant 94 Interest Payment</b>					
<b>2049</b>	Interest Payments				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
	5129	NULL	5,08,75,000	0	5,08,75,000
		Total For Sub Head:5129	<b>5,08,75,000</b>	<b>0</b>	<b>5,08,75,000</b>
		8.14% MSDL 2028			
	5131	NULL	2,09,75,000	0	2,09,75,000
		Total For Sub Head:5131	<b>2,09,75,000</b>	<b>0</b>	<b>2,09,75,000</b>
		8.39% MGS 2020			
	5132	NULL	3,78,80,000	0	3,78,80,000
		Total For Sub Head:5132	<b>3,78,80,000</b>	<b>0</b>	<b>3,78,80,000</b>
		9.47% MSDL 2024			
	5134	NULL	6,09,52,500	0	6,09,52,500
		Total For Sub Head:5134	<b>6,09,52,500</b>	<b>0</b>	<b>6,09,52,500</b>
		8.10% MSDL 2028			
	5135	NULL	4,93,49,000	0	4,93,49,000
		Total For Sub Head:5135	<b>4,93,49,000</b>	<b>0</b>	<b>4,93,49,000</b>
		8.09% MSDL 2019			
	5157	NULL	0	4,25,00,000	4,25,00,000
		Total For Sub Head:5157	<b>0</b>	<b>4,25,00,000</b>	<b>4,25,00,000</b>
		8.50% MSDL 2023			
	5158	NULL	0	6,55,50,000	6,55,50,000
		Total For Sub Head:5158	<b>0</b>	<b>6,55,50,000</b>	<b>6,55,50,000</b>
		8.74 % MSDL 2028			
		<b>Total For Minor: 101</b>	<b>2,73,87,65,984</b>	<b>2,42,38,480</b>	<b>2,76,30,04,464</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Interest on Market Loans</b>								
	123	0001	NULL	26,76,22,400	5,29,65,100	32,05,87,500			
			Total For Sub Head:1	<b>26,76,22,400</b>	<b>5,29,65,100</b>	<b>32,05,87,500</b>			
			(01) Interest on special securities issued to National Small Saving Fund of the Central Govt						
			<b>Total For Minor: 123</b>	<b>26,76,22,400</b>	<b>5,29,65,100</b>	<b>32,05,87,500</b>			
	<b>Interest on Special Securities issued to National Small Savings Fund of the</b>								
	200	0006	NULL	13,26,72,133	0	13,26,72,133			
			Total For Sub Head:6	<b>13,26,72,133</b>	<b>0</b>	<b>13,26,72,133</b>			
			(06) Loans from NABARD						
		0007	NULL	1,01,742	0	1,01,742			
			Total For Sub Head:7	<b>1,01,742</b>	<b>0</b>	<b>1,01,742</b>			
			(07) Plan Loans						
			<b>Total For Minor: 200</b>	<b>13,27,73,875</b>	<b>0</b>	<b>13,27,73,875</b>			
	<b>Interest on Other Internal Debts</b>								
	305	0001	NULL	66,62,771	1,30,000	67,92,771			
			Total For Sub Head:1	<b>66,62,771</b>	<b>1,30,000</b>	<b>67,92,771</b>			
			(01) Management of Debts						
			<b>Total For Minor: 305</b>	<b>66,62,771</b>	<b>1,30,000</b>	<b>67,92,771</b>			
	<b>Management of Debt</b>								
			<b>Total For Sub Major Head : 1</b>	<b>3,14,58,25,030</b>	<b>7,73,33,580</b>	<b>3,22,31,58,610</b>			
	<b>Interest on Internal Debt</b>								
	04	101	0014	2,55,118	63,780	3,18,898			
			Total For Sub Head:14						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment							
<b>2049</b> Interest Payments							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>2,55,118</b>	<b>63,780</b>	<b>3,18,898</b>	
			(14) State Plan Loan 2002-2003				
	0015		NULL	6,12,352	1,53,088	7,65,440	
			Total For Sub Head:15	<b>6,12,352</b>	<b>1,53,088</b>	<b>7,65,440</b>	
			(15) State Plan Loan 2003-2004				
	0016		NULL	59,96,873	14,99,218	74,96,091	
			Total For Sub Head:16	<b>59,96,873</b>	<b>14,99,218</b>	<b>74,96,091</b>	
			(16) State Plan Loan 2004-2005				
	0017		NULL	2,17,769	54,441	2,72,210	
			Total For Sub Head:17	<b>2,17,769</b>	<b>54,441</b>	<b>2,72,210</b>	
			(17) State Plan Loan 2005-2006				
	0018		NULL	1,69,148	42,286	2,11,434	
			Total For Sub Head:18	<b>1,69,148</b>	<b>42,286</b>	<b>2,11,434</b>	
			(18) State Plan Loan 2006-2007				
	0019		NULL	1,78,360	44,590	2,22,950	
			Total For Sub Head:19	<b>1,78,360</b>	<b>44,590</b>	<b>2,22,950</b>	
			(19) State Plan Loan 2007-2008				
	0020		NULL	1,09,600	27,400	1,37,000	
			Total For Sub Head:20	<b>1,09,600</b>	<b>27,400</b>	<b>1,37,000</b>	
			(20) State Plan Loan 2008-2009				
	0021		NULL	1,61,792	40,448	2,02,240	
			Total For Sub Head:21	<b>1,61,792</b>	<b>40,448</b>	<b>2,02,240</b>	
			(21) State Plan Loan 2009-2010				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment									
<b>2049</b> Interest Payments									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		0022			NULL	2,99,88,179	74,97,045	3,74,85,224	
					Total For Sub Head:22	<b>2,99,88,179</b>	<b>74,97,045</b>	<b>3,74,85,224</b>	
					(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm				
		0023			NULL	5,97,288	1,49,322	7,46,610	
					Total For Sub Head:23	<b>5,97,288</b>	<b>1,49,322</b>	<b>7,46,610</b>	
					(23) State Plan Loan 2010-2011				
		0024			NULL	21,79,447	5,44,861	27,24,308	
					Total For Sub Head:24	<b>21,79,447</b>	<b>5,44,861</b>	<b>27,24,308</b>	
					(24) State Plan Loan 2011-2012				
		0025			NULL	12,82,780	3,20,695	16,03,475	
					Total For Sub Head:25	<b>12,82,780</b>	<b>3,20,695</b>	<b>16,03,475</b>	
					(25) State Plan Loan 2012-2013				
		4826			NULL	26,421	6,608	33,029	
					Total For Sub Head:4826	<b>26,421</b>	<b>6,608</b>	<b>33,029</b>	
					(26) State Plan Loan 2013-2014				
		4906			NULL	11,75,148	2,93,787	14,68,935	
					Total For Sub Head:4906	<b>11,75,148</b>	<b>2,93,787</b>	<b>14,68,935</b>	
					(27) State Plan Loan 2014-2015				
		4965			NULL	7,44,120	1,86,030	9,30,150	
					Total For Sub Head:4965	<b>7,44,120</b>	<b>1,86,030</b>	<b>9,30,150</b>	
					(28) State Plan Loan 2015-2016				
		5018			NULL	14,62,216	3,65,555	18,27,771	
					Total For Sub Head:5018	<b>14,62,216</b>	<b>3,65,555</b>	<b>18,27,771</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment									
<b>2049</b> Interest Payments									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(29) State Plan Loan 2016-2017				
	5077	NULL			23,40,640	5,85,160		29,25,800	
		Total For Sub Head:5077			<b>23,40,640</b>	<b>5,85,160</b>		<b>29,25,800</b>	
					(30) State Plan Loan 2017-2018				
	5122	NULL			60,30,793	15,07,698		75,38,491	
		Total For Sub Head:5122			<b>60,30,793</b>	<b>15,07,698</b>		<b>75,38,491</b>	
					(31) State Plan Loan 2018-2019				
		<b>Total For Minor: 101</b>			<b>5,35,28,044</b>	<b>1,33,82,012</b>		<b>6,69,10,056</b>	
		<b>Interest on Loans for State/Union Territory Plan Schemes</b>							
	103	4727	NULL		0	46,19,458		46,19,458	
		Total For Sub Head:4727			<b>0</b>	<b>46,19,458</b>		<b>46,19,458</b>	
					(13) ADB assisted NERUDP/NERCCDIP (EAP)				
		<b>Total For Minor: 103</b>			<b>0</b>	<b>46,19,458</b>		<b>46,19,458</b>	
		<b>Interest on Loans for Centrally Sponsored Plan Schemes</b>							
	104	0001	NULL		1,49,286	3,113		1,52,399	
		Total For Sub Head:1			<b>1,49,286</b>	<b>3,113</b>		<b>1,52,399</b>	
					(01) Loans for Modernisation of Police Forces				
		0002	NULL		22,800	0		22,800	
		Total For Sub Head:2			<b>22,800</b>	<b>0</b>		<b>22,800</b>	
					(02) Loans for giving House Building Advance to A.I.S Personnels				
		<b>Total For Minor: 104</b>			<b>1,72,086</b>	<b>3,113</b>		<b>1,75,199</b>	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 94 Interest Payment</b>				
<b>2049</b>	Interest Payments			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				<b>Interest on Loans for Non-Plan Schemes</b>
	105	0001	NULL	8,57,500
			Total For Sub Head: 1	2,14,375
				8,57,500
			(01) N.E.C. Regional Schemes	2,14,375
			<b>Total For Minor: 105</b>	8,57,500
			<b>Interest on Loans for Special Plan Schemes</b>	2,14,375
			<b>Total For Sub Major Head : 4</b>	8,57,500
			<b>Interest on Loans and Advances from Central Government</b>	1,82,18,958
			<b>Total of:CHARGED(2049)</b>	7,27,76,588
				3,20,03,82,660
				9,55,52,538
				3,29,59,35,198
			<b>Total For 2049:</b>	3,20,03,82,660
				9,55,52,538
				3,29,59,35,198
			<b>Total Grant:</b>	3,20,03,82,660
				9,55,52,538
				3,29,59,35,198

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 94</b> Interest Payment			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2049	3,29,59,35,198
<b>Major Head wise Total:</b>			<b>3,29,59,35,198</b>
<b>Grand Total:</b>			<b>3,29,59,35,198</b>

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 95 Public Service Commission (Appropriation)</b>				
<b>GENERAL</b>				
<b>2051</b>	Public Service Commission			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>CHARGED</b>	00	102	0001	NULL
				2,31,85,947
				47,38,317
				2,79,24,264
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				<b>2,79,</b>

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 95</b> Public Service Commission (Appropriation)				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2051	2,79,24,264	
<b>Major Head wise Total:</b>			<b>2,79,24,264</b>	
<b>Grand Total:</b>			<b>2,79,24,264</b>	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER				Expenditure	Expenditure	Expenditure
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)						
<b>GENERAL</b>						
<b>6003</b> Internal Debt of the State Government						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>CHARGED</b>	00	101	5142	NULL	50,00,00,000	0
				Total For Sub Head:5142	<b>50,00,00,000</b>	<b>0</b>
				(11) 7.80% MSDL/MGS 2019		
			5143	NULL	25,00,00,000	25,00,00,000
				Total For Sub Head:5143	<b>25,00,00,000</b>	<b>25,00,00,000</b>
				(12) 8.24% MSDL/MGS 2019		
			5144	NULL	0	1,23,54,00,000
				Total For Sub Head:5144	<b>0</b>	<b>1,23,54,00,000</b>
				(13) 8.24% MSDL/MGS 2020		
				<b>Total For Minor: 101</b>	<b>75,00,00,000</b>	<b>1,48,54,00,000</b>
				<b>Market Loans</b>		
		111	2890	NULL	18,17,37,000	3,25,00,000
				Total For Sub Head:2890	<b>18,17,37,000</b>	<b>3,25,00,000</b>
				(01) National Small Savings Fund		
				<b>Total For Minor: 111</b>	<b>18,17,37,000</b>	<b>3,25,00,000</b>
				<b>Special Securities issued to National Small Savings Fund of the Central Go</b>		
				<b>Total For Sub Major Head : 0</b>	<b>93,17,37,000</b>	<b>1,51,79,00,000</b>
				NULL		
				<b>Total of:CHARGED(6003)</b>	<b>93,17,37,000</b>	<b>1,51,79,00,000</b>
				<b>Total For 6003:</b>	<b>93,17,37,000</b>	<b>1,51,79,00,000</b>

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 96</b>	Internal Debt of the State Government (Appropriation)			
<b>Total Grant:</b>		93,17,37,000	1,51,79,00,000	2,44,96,37,000

Financial Year : Accounting Month:	2019-2020 OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	6003	2,44,96,37,000	
<b>Major Head wise Total:</b>			<b>2,44,96,37,000</b>	
<b>Grand Total:</b>			<b>2,44,96,37,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		OCTOBER		Expenditure		Expenditure		Expenditure		
<b>Grant 97</b>	Loans and Advances from the Central Government (Appropriation)									
<b>GENERAL</b>										
<b>6004</b>	Loans and Advances from the Central Government									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>CHARGED</b>	08	201	0001	NULL	40,000	0	40,000			
			Total For Sub Head:1				<b>40,000</b>	<b>0</b>	<b>40,000</b>	
			(01) Loans for House Building Advances to A.I.S Personnels							
			<b>Total For Minor: 201</b>				<b>40,000</b>	<b>0</b>	<b>40,000</b>	
	<b>House Building Advances</b>									
	<b>Total For Sub Major Head : 8</b>				<b>40,000</b>	<b>0</b>	<b>40,000</b>			
	<b>Centrally Sponsored Schemes</b>									
	09	101	0001	NULL	1,84,94,302	46,23,576	2,31,17,878			
				Total For Sub Head:1				<b>1,84,94,302</b>	<b>46,23,576</b>	<b>2,31,17,878</b>
			(01) Block Loans							
			0003	NULL	22,27,233	5,56,809	27,84,042			
				Total For Sub Head:3				<b>22,27,233</b>	<b>5,56,809</b>	<b>27,84,042</b>
			(03) Non-lapsable central pool of resources							
			5019	NULL	5,96,12,422	1,49,03,105	7,45,15,527			
Total For Sub Head:5019				<b>5,96,12,422</b>	<b>1,49,03,105</b>	<b>7,45,15,527</b>				
(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.										
<b>Total For Minor: 101</b>				<b>8,03,33,957</b>	<b>2,00,83,490</b>	<b>10,04,17,447</b>				
<b>Block Loans</b>										
102	0001	NULL	19,76,554	4,94,138	24,70,692					
		Total For Sub Head:1				<b>19,76,554</b>	<b>4,94,138</b>	<b>24,70,692</b>		
		(01) N.E.C. Regional Schemes								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: OCTOBER		Expenditure		Expenditure		Expenditure	
<b>Grant 97</b>	Loans and Advances from the Central Government (Appropriation)						
<b>6004</b>	Loans and Advances from the Central Government						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Minor: 102</b>	<b>19,76,554</b>	<b>4,94,138</b>	<b>24,70,692</b>
				<b>Schemes of North Eastern Council</b>			
	800	0001		NULL	3,11,280	25,940	3,37,220
				Total For Sub Head:1	<b>3,11,280</b>	<b>25,940</b>	<b>3,37,220</b>
				(01) Loans for Modernisation of Police Forces			
		0002		NULL	0	33,64,750	33,64,750
				Total For Sub Head:2	<b>0</b>	<b>33,64,750</b>	<b>33,64,750</b>
				(02) ADB Assisted NERUDP/NERCCDIP (EAP)			
				<b>Total For Minor: 800</b>	<b>3,11,280</b>	<b>33,90,690</b>	<b>37,01,970</b>
				<b>Other Loans</b>			
				<b>Total For Sub Major Head : 9</b>	<b>8,26,21,791</b>	<b>2,39,68,318</b>	<b>10,65,90,109</b>
				<b>Other Loans for States/Union Territories with Legislature Schemes</b>			
	<b>Total of:CHARGED(6004)</b>			<b>8,26,61,791</b>	<b>2,39,68,318</b>	<b>10,66,30,109</b>	
	<b>Total For 6004:</b>			<b>8,26,61,791</b>	<b>2,39,68,318</b>	<b>10,66,30,109</b>	
	<b>Total Grant:</b>			<b>8,26,61,791</b>	<b>2,39,68,318</b>	<b>10,66,30,109</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> OCTOBER	Expenditure	Expenditure	Expenditure
<b>Grant 97</b> Loans and Advances from the Central Government (Appropriation)			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	6004	10,66,30,109
<b>Major Head wise Total:</b>			<b>10,66,30,109</b>
<b>Grand Total:</b>			<b>10,66,30,109</b>