0003

0004

NULL

NULL

Total For Sub Head:3

(03) Discretionary Grant by Speaker/Deputy Speaker

Financial Year :

Grant

2011

GENERAL

CHARGED

Accounting Month:

Grant wise Subsidiary Register(Part-II)

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19,07,100

19,07,100

57,31,043

for

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					Office of the Accountant General(A&E),N	Ieghalaya - Shillong Pag	ge No. 1															
		2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure															
				ory Legislature, Stationery and ationery and Printing.																		
RAL																						
Parliar	Sub	Minor		Legislatures Catagorized Scheme																		
GED	02	101	1 0002	0002		0002	0002	0002	0002	0002	0002	01 0002	1 0002	1 0002	0002	0002	0002	0002	NULL	86,61,908	3,53,630	90,15,538
	JED 02 10					Total For Sub Head:2	86,61,908	3,53,630	90,15,538													
				(02) Speaker and Deputy Speaker																		
			0004	NULL	0	65,520	65,520															
				Total For Sub Head:4	0	65,520	65,520															

10,13,600

10,13,600

4,94,257

				(02) Speaker and Deputy Speaker			
			0004	NULL	0	65,520	65,520
				Total For Sub Head:4	0	65,520	65,520
				(04) Chief Whip and Deputy Chief Wh	ip		
				Total For Minor: 101	86,61,908	4,19,150	90,81,058
				Legislative Assembly			
				Fotal For Sub Major Head : 2	86,61,908	4,19,150	90,81,058
		State/Union Territory Legisla					
	Total	of:CHAR	GED(20	011)	86,61,908	4,19,150	90,81,058
VOTED	02	101	0001	NULL	7,15,60,294	1,34,60,955	8,50,21,249
				Total For Sub Head:1	7,15,60,294	1,34,60,955	8,50,21,249
				(01) Members of Legislature			
			0002	NULL	66,612	0	66,612
				Total For Sub Head:2	66,612	0	66,612
				(02) Speaker and Deputy Speaker			

8,93,500

8,93,500

52,36,786

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Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : Accounting Month	2019-202 h: OCTOB		Last Month Amount Expenditure		Current Month Amount	Total Progressive Amount Expenditure
			tory Legislature,Stationery and tationery and Printing.			
	ent/State/Union T Sub Minor Major Head Head	Sub	Legislatures Catagorized Scheme			
			Total For Sub Head:4	52,36,786	4,94,257	57,31,043
1			(04) Chief Whip and Deputy Chi	ief Whin		,
		0005	NULL	4,00,000	0	4,00,000
1			Total For Sub Head:5	4,00,000	0	4,00,000
l			(05) Discretionary Grant by Chie	ef Whip		,
		0006	NULL	21,17,208	2,04,000	23,21,208
			Total For Sub Head:6	21,17,208	2,04,000	23,21,208
I			(06) Leader of Opposition			,
l		0007	NULL	2,00,000	0	2,00,000
l			Total For Sub Head:7	2,00,000	0	2,00,000
			(07) Discretionary Grant by Lea	ider of Opposition		
l		0010	NULL	25,11,410	5,41,760	30,53,170
			Total For Sub Head:10	25,11,410	5,41,760	30,53,170
			(10) Opposition Chief Whip			
		0011	NULL	2,00,000	0	2,00,000
			Total For Sub Head:11	2,00,000	0	2,00,000
			(11) Discretionery Grant Of Opp	position Chief Whip		
		0012	NULL	4,72,00,000	0	4,72,00,000
			Total For Sub Head:12	4,72,00,000	0	4,72,00,000
			(12) Discretionery Grant by ML	As		
			Total For Minor: 101	13,03,85,810	1,57,14,572	14,61,00,382

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Financial Year Accounting M	2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
			itory Legislature,Stationery and tationery and Printing.			
2011 Parl	te/Union ' Minor r Head	Sub	Legislatures Catagorized Scheme			
			Legislative Assembly			
ı	103	0001	NULL	28,52,05,341	8,20,47,834	36,72,53,175
I			Total For Sub Head:1	28,52,05,341	8,20,47,834	36,72,53,175
I			(01) Secretariat Establishment			
		0002	NULL	7,44,646	0	7,44,646
			Total For Sub Head:2	7,44,646	0	7,44,646
I				a Branch Commonwealth Parliamentary Ass		
		0004	NULL	0	5,00,000	5,00,000
I			Total For Sub Head:4	0	5,00,000	5,00,000
I				f Parliamentary Studies and Training in Ass		
I		0009	NULL	8,88,804	17,16,932	26,05,736
			Total For Sub Head:9	8,88,804	17,16,932	26,05,736
I			(09)Digitalisation of State Legislativ	ve records		
I			Total For Minor: 103	28,68,38,791	8,42,64,766	37,11,03,557
ı			Legislative Secretariat			
I	800	0001	NULL	2,00,000	0	2,00,000
I			Total For Sub Head:1	2,00,000	0	2,00,000
I			(01) Common fund set up by Presid	ding Officer' Forum for Assisting small state	es to host co	
I			Total For Minor: 800	2,00,000	0	2,00,000
I			Other Expenditure	44 = 4 0.4 7.04	0.00.50.200	F1 71 03 030
ı			Total For Sub Major Head : 2	41,74,24,601	9,99,79,338	51,74,03,939
L		′	State/Union Territory Legislatures	<i>j</i>		

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Financial Year : Accounting Month		2019-202 OCTOB			Last Month Amount	Current Month Amount	Total Progressive Amount
					Expenditure	Expenditure	Expenditure
				tory Legislature,Stationery and tationery and Printing.			
		Minor	Sub	Legislatures Catagorized Scheme			
		of:VOT	ED(2011	1)	41,74,24,601	9,99,79,338	51,74,03,939
		Tota	d For 20	11:	42,60,86,509	10,03,98,488	52,64,84,997
2058 Statione		Minor	Sub Head	Catagorized Scheme			
VOTED	00	103	0007	NULL	3,54,48,022	30,14,626	3,84,62,648
				Total For Sub Head:7	3,54,48,022	30,14,626	3,84,62,648
				(01) Meghalaya Legislative Asse	mbly Printing Press		
				Total For Minor: 103	3,54,48,022	30,14,626	3,84,62,648
				Government Presses			
				Total For Sub Major Head : 0	3,54,48,022	30,14,626	3,84,62,648
				NULL			
	Total (of:VOT	ED(2058	8)	3,54,48,022	30,14,626	3,84,62,648
Total For 2058:					3,54,48,022	30,14,626	3,84,62,648
				Total Grant:	46,15,34,531	10,34,13,114	56,49,47,645

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount	_	
377 NULL	2011	52,64,84,997		
	2058	3,84,62,648		
	Major Head wise Total:	56,49,47,645		
	Grand Total:	56,49,47,645		

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Financial Year :		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	1: (остов	JER		Expenditure	Expenditure	Expenditure
Grant 02 Gove	vernor						
GENERAL							
	Sub	Presiden Minor Head	Sub	or,Administrator of Union Territorie Catagorized Scheme	28		
CHARGED	03	001	0001	NULL	30,68,098	7,79,720	38,47,818
1				Total For Sub Head:1	30,68,098	7,79,720	38,47,818
1				(01)Payment dues to Me.S.E.B/N	Municipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	30,68,098	7,79,720	38,47,818
1				Direction and Administration			
		090	0001	NULL	65,63,023	12,20,166	77,83,189
				Total For Sub Head:1	65,63,023	12,20,166	77,83,189
1				(01) Secretariat			
				Total For Minor: 90	65,63,023	12,20,166	77,83,189
1				Secretariat			
1		101	0001	NULL	19,97,906	2,86,152	22,84,058
				Total For Sub Head:1	19,97,906	2,86,152	22,84,058
1				(01) Emoluments of the Governor	А.		
				Total For Minor: 101	19,97,906	2,86,152	22,84,058
1				Emoluments and allowances of	f the Governor,Administrator of Union Terri		
1		102	0001	NULL	3,41,400	1,44,150	4,85,550
				Total For Sub Head:1	3,41,400	1,44,150	4,85,550
				(01) Discretionary Grant by Gove			
			0002	NULL	4,00,000	0	4,00,000
1				Total For Sub Head:2	4,00,000	0	4,00,000
				(02) Development Grant by the G	Jovernor		
1				Total For Minor: 102	7,41,400	1,44,150	8,85,550

Grant wise Subsidiary Register(Part-II)

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		2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02	Governor						
2012 Pres	sident, Vice F Sub Major Head	Minor	Sub	or,Administrator of Union Territories Catagorized Scheme			
				Discretionary Grants			
		103	0001	NULL Total For Sub Head:1	1,49,45,277 1,49,45,277	21,49,515 21,49,515	1,70,94,792 1,70,94,792
				(01) General Establishment			
			0004	NULL	0	48,61,800	48,61,800
				Total For Sub Head:4	0	48,61,800	48,61,800
				(04) Purchase of State Motor Cars			
				Total For Minor: 103	1,49,45,277	70,11,315	2,19,56,592
				Household Establishment			
		105	0001	NULL	9,35,058	2,95,219	12,30,277
				Total For Sub Head:1	9,35,058	2,95,219	12,30,277
				(01) Medical Facilities			
				Total For Minor: 105	9,35,058	2,95,219	12,30,277
				Medical Facilities			
		106	0001	NULL	13,40,669	2,01,726	15,42,395
				Total For Sub Head:1	13,40,669	2,01,726	15,42,395
				(01) Entertainment Expenses			
				Total For Minor: 106	13,40,669	2,01,726	15,42,395
				Entertainment Expenses			
		107	0001	NULL	9,14,533	1,25,200	10,39,733
				Total For Sub Head:1	9,14,533	1,25,200	10,39,733

Grant wise Subsidiary Register(Part-II)

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Financial Year Accounting M		2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02	g Governor						
2012 Pres	Sub	Minor or Head	r Sub	oor,Administrator of Union Territorio Catagorized Scheme			
				(01) Expenditure for maintenanc	ce of State Motor Cars, including pay of Chauffeurs	and hai	
				Total For Minor: 107	9,14,533	1,25,200	10,39,733
				Expenditure from Contract All	flowance		
		108	0001	NULL	40,90,374	7,07,957	47,98,331
				Total For Sub Head:1	40,90,374	7,07,957	47,98,331
				(01) Expenditure on tours by the			
				Total For Minor: 108	40,90,374	7,07,957	47,98,331
				Tour Expenses			
		800	0001	NULL	89,006	0	89,006
				Total For Sub Head:1	89,006	0	89,006
				(01) Traveling and equipment al	llowances of the Governor on appointment		
			0003	NULL	17,16,358	92,189	18,08,547
				Total For Sub Head:3	17,16,358	92,189	18,08,547
4				(03) Maintenance and repairs of	the official residences of the Governor		
			0004	NULL	39,06,441	36,88,325	75,94,766
				Total For Sub Head:4	39,06,441	36,88,325	75,94,766
				(04) Maintenance of other resider	ential/non- residential buildings		
<u> </u>			0005	NULL	88,75,761	12,83,494	1,01,59,255
				Total For Sub Head:5	88,75,761	12,83,494	1,01,59,255
				(05) Expenditure on Governmen	nt House Gardens (including the establishment of Ov	verseer	
1			L	Total For Minor: 800	1,45,87,566	50,64,008	1,96,51,574
1				Other Expenditure			

Grant wise Subsidiary Register(Part-II)

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Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: OCTOBER	Expenditure	lxpenditure	Ixpenditure
G rant 02 Gov	renor			
2012 Presider	t, Vice President/Governor,Adminis			
	Sub Minor Sub Catag Major Head Head Head	orized Scheme		
	Total For	Sub Major Head : 3 4,91,83,904	1,58,35,613	6,50,19,517
	Governor	Administrator of Union Territories		
	Total of:CHARGED(2012)	4,91,83,904	1,58,35,613	6,50,19,517
	Total For 2012:	4,91,83,904	1,58,35,613	6,50,19,517
		Total Grant: 4,91,83,904	1,58,35,613	6,50,19,517

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			T
Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Dxpenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL		,19,517	
	Major Head wise Total: 6,50	,19,517	
	Grand Total: 6,50	,19,517	

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Financial Year :		2019-202		1	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	: C	OCTOB	ER		lxpenditure	Expenditure	lxpenditure
Grant 03 Cour	ncil of N	Ainisters	s,Other A	Administrative Services etc.			
GENERAL							
	Sub Major Head	Minor Head	Head	Catagorized Scheme			
VOTED	00	105	0004	NULL	1,00,00,000	0	1,00,00,000
				Total For Sub Head:4	1,00,00,000	0	1,00,00,000
				(04) Chief Minister's Special Gra	ants		
			L	Total For Minor: 105	1,00,00,000	0	1,00,00,000
				Discretionary grant by Ministe	ers		
		800	0001	NULL	46,49,323	26,66,084	73,15,407
				Total For Sub Head:1	46,49,323	26,66,084	73,15,407
				(01) Chief Minister			
				Total For Minor: 800	46,49,323	26,66,084	73,15,407
				Other Expenditure			
			r	Total For Sub Major Head : 0	1,46,49,323	26,66,084	1,73,15,407
			J	NULL			
	Total o	of:VOT	TED(2013)	i)	1,46,49,323	26,66,084	1,73,15,407
		Tota	al For 201	/13:	1,46,49,323	26,66,084	1,73,15,407
			Catagorized Scheme				
VOTED	00	090	0001	NULL	1,01,42,749	15,96,087	1,17,38,836
				Total For Sub Head:1	1,01,42,749	15,96,087	1,17,38,836
				(01) Chief Minister's Secretariat	<u>.</u>		

Grant wise Subsidiary Register(Part-II)

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inancial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
ccounting Month:	OCTOBER	Expenditure	Ixpenditure	Expenditure
rant 03 Counci	il of Ministers,Other Administrative Services etc.			
Su Ma	-General Services ub Minor Sub Catagorized Scheme lajor Head Head jead			
	Total For Minor: 90 Secretariat	1,01,42,749	15,96,087	1,17,38,836
	Total For Sub Major Head : 0 NULL	1,01,42,749	15,96,087	1,17,38,836
T	Fotal of:VOTED(2052)	1,01,42,749	15,96,087	1,17,38,836
	Total For 2052:	1,01,42,749	15,96,087	1,17,38,836
	Total Grant:	2,47,92,072	42,62,171	2,90,54,243

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amo Expenditure	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers, Other Administrative Services etc.				
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2013	1,73,15,407		
	2052	1,17,38,836		
	Major Head wise Total:	2,90,54,243		
	Grand Total:	2,90,54,243		

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				,					
Financial Year : Accounting Month		2019-202(OCTOBI		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount		
]	lxpenditure	Expenditure	Expenditure		
Grant 04 Adr	Grant 04 Administration of Justice								
GENERAL									
	Major I Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	66,76,720	21,88,993	88,65,713		
		1		Total For Sub Head:1	66,76,720	21,88,993	88,65,713		
1	'	1		(01) Judges of High Court/Bench	'n				
	'	1	0002	NULL	5,31,24,687	86,31,032	6,17,55,719		
				Total For Sub Head:2	5,31,24,687	86,31,032	6,17,55,719		
	'	1		(02) High Court/Bench Office					
	1 1	1		NULL	29,33,823	6,51,089	35,84,912		
				Total For Sub Head:3	29,33,823	6,51,089	35,84,912		
				(03) Judicial Academy					
				Total For Minor: 102	6,27,35,230	1,14,71,114	7,42,06,344		
	'			High Courts					
				Total For Sub Major Head : 0	6,27,35,230	1,14,71,114	7,42,06,344		
			P	NULL					
	Total (of:CHAJ	ARGED(20	014)	6,27,35,230	1,14,71,114	7,42,06,344		
VOTED	00	105	0001	NULL	3,20,42,477	96,02,726	4,16,45,203		
				Total For Sub Head:1	3,20,42,477	96,02,726	4,16,45,203		
		1		(01) District And Sessions Judges	s Including Munsif Courts Etc.,				
				Total For Minor: 105	3,20,42,477	96,02,726	4,16,45,203		
		1		Civil and Session Courts					
	1	108	0001	NULL	86,002	0	86,002		
				Total For Sub Head:1	86,002	0	86,002		

Grant wise Subsidiary Register(Part-II)

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Financial Ye		2019-202		,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	, Month:	остов	3ER	,	lxpenditure	Expenditure	Expenditure
Grant 04	04 Administr	ration of J	ustice				
2014 A	Administration						
	Sub Majo	Minor jor Head		Catagorized Scheme			
1	Head		A				
				(01) Courts of Deputy Commissi			
			0002		12,500	0	12,500
				Total For Sub Head:2	12,500	0	12,500
				(02) Courts of Assistants to DC	Cs in Sub-Division including Nazarat establishme	lent.	
			0003	NULL	2,18,99,435	32,33,303	2,51,32,738
				Total For Sub Head:3	2,18,99,435	32,33,303	2,51,32,738
				(03) Establishment of Chief Jud	dicial Magistrate and other Judicial Magistrate		
				Total For Minor: 108	2,19,97,937	32,33,303	2,52,31,240
				Criminal Courts			
		114	0001	NULL	87,19,299	16,06,269	1,03,25,568
1				Total For Sub Head:1	87,19,299	16,06,269	1,03,25,568
				(01) Advocate General & Addit	tional Advocate General and their Offices		
			0002	NULL	25,57,424	71,68,264	97,25,688
				Total For Sub Head:2	25,57,424	71,68,264	97,25,688
				(02) Legal Remembrancer & his	us Office		
			0003	NULL	13,32,000	1,28,21,700	1,41,53,700
1				Total For Sub Head:3	13,32,000	1,28,21,700	1,41,53,700
				(03) Public Prosecutor\Govt. Ad	dvocates etc		
1			0005	NULL	7,85,936	3,95,452	11,81,388
				Total For Sub Head:5	7,85,936	3,95,452	11,81,388
				(05) Senior Govt. Advocates & t	their offices		
				Total For Minor: 114	1,33,94,659	2,19,91,685	3,53,86,344

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nancial Year ccounting Mo		2019-202 ЭСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
rant 04	Administrat	ion of Jı	istice		Apenditure	Apenditure	Apenditare
014 Adm	ninistration of Sub Major Head	Minor		Catagorized Scheme			
				Legal Advisers and Counsels			
		800	0004	NULL	35,07,081	4,14,152	39,21,233
				Total For Sub Head:4	35,07,081	4,14,152	39,21,233
				(04) State Law Commision			
			0006	NULL	64,27,376	32,96,824	97,24,200
				Total For Sub Head:6	64,27,376	32,96,824	97,24,200
				(06) Meghalaya State Legal Servic			
			0009	NULL	2,46,000	50,000	2,96,000
				Total For Sub Head:9	2,46,000	50,000	2,96,000
				(09) Permanent Lok Adalat			
			0012	NULL	4,51,103	75,603	5,26,706
				Total For Sub Head:12	4,51,103	75,603	5,26,706
					ity under Meghalaya State Legal Services A	•	
			0013	NULL	0	3,13,03,811	3,13,03,811
				Total For Sub Head:13	0	3,13,03,811	3,13,03,811
				(11) Strengthening of the judicial s	ystem as recommended by 14th Finance Con	nmission	
				Total For Minor: 800	1,06,31,560	3,51,40,390	4,57,71,950
				Other Expenditure			
				Total For Sub Major Head : 0	7,80,66,633	6,99,68,104	14,80,34,737
				NULL			
	Total	of:VOT	ED(2014	•)	7,80,66,633	6,99,68,104	14,80,34,737

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Financial Accounti			2019-202 ОСТОВ			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	04 Ada	ministrat	tion of Ju	stice				
2014	Admini	Sub	of Justice Minor Head	Sub	Catagorized Scheme			
			Tota	l For 201	4:	14,08,01,863	8,14,39,218	22,22,41,081
SIXTH-S	SCHEDU	LE						
2014	Admini	stration of	of Justice	•				
			Minor		Catagorized Scheme			
		Major Head	Head	Head				
VOTED		00	108	0001	NULL	2,12,96,625	38,26,140	2,51,22,765
VOIED			100	0001	Total For Sub Head:1			
						2,12,96,625	38,26,140	2,51,22,765
					(01) Courts of Deputy Commission			
				0002	NULL	33,96,055	3,97,276	37,93,331
					Total For Sub Head:2	33,96,055	3,97,276	37,93,331
					(02) Courts of Assistants to DCs	in Sub-Division including Nazarat establishment.		
				0003	NULL	5,510	0	5,510
					Total For Sub Head:3	5,510	0	5,510
					(03) Establishment of Chief Judio	cial Magistrate and other Judicial Magistrate		
					Total For Minor: 108	2,46,98,190	42,23,416	2,89,21,606
					Criminal Courts			
			114	0002	NULL	40,34,711	54,51,476	94,86,187
					Total For Sub Head:2	40,34,711	54,51,476	94,86,187
					(02) Legal Remembrancer & his	Office		
				0004	NULL	7,04,140	1,22,65,300	1,29,69,440
					Total For Sub Head:4	7,04,140	1,22,65,300	1,29,69,440

Grant wise Subsidiary Register(Part-II)

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	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Ixpenditure	Ixpenditure
Grant 04 Administrat	tion of Justice			
	of Justice Minor Sub Catagorized Scheme Head Head			
	(04) Public Prosecutor/Govt. Plea	ders etc.,		
	Total For Minor: 114	47,38,851	1,77,16,776	2,24,55,627
	Legal Advisers and Counsels			
	Total For Sub Major Head : 0	2,94,37,041	2,19,40,192	5,13,77,233
	NULL			
Total	of:VOTED(2014)	2,94,37,041	2,19,40,192	5,13,77,233
	Total For 2014:	2,94,37,041	2,19,40,192	5,13,77,233
	Total Grant:	17,02,38,904	10,33,79,410	27,36,18,314

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	2014 27,36,2	8,314	
	Major Head wise Total: 27,36,1	8,314	
	Grand Total: 27,36,1	8,314	

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					1	
Financial Year : Accounting Month:	2019-202 OCTOE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 05 Election	ns					
GENERAL						
2015 Elections Sul Ma He	ajor Head	Sub Head	Catagorized Scheme			
VOTED 00	102	0001	NULL	1,16,92,122	19,40,996	1,36,33,118
			Total For Sub Head:1	1,16,92,122	19,40,996	1,36,33,118
			(01) Chief Electoral Officer and	his establishment at Headquarter		
			Total For Minor: 102	1,16,92,122	19,40,996	1,36,33,118
			Electoral Officers			
	103	0001	NULL	27,60,701	3,97,258	31,57,959
			Total For Sub Head:1	27,60,701	3,97,258	31,57,959
			(01) Expenditure on Preparation	and Printing of Electoral Rolls for Assembly and F	Parliame	
			Total For Minor: 103	27,60,701	3,97,258	31,57,959
			Preparation and Printing of El	ectoral rolls		
		,	Total For Sub Major Head : 0	1,44,52,823	23,38,254	1,67,91,077
]	NULL			
T	otal of:VOT	TED(2015)	1,44,52,823	23,38,254	1,67,91,077
	Tota	al For 201	15:	1,44,52,823	23,38,254	1,67,91,077
SIXTH-SCHEDULE						
	b Minor ajor Head ad		Catagorized Scheme			
VOTED 00	102	0002	NULL	2,30,46,891	41,23,975	2,71,70,866
			Total For Sub Head:2			

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Financial Year :2019-2020Accounting Month:OCTOBER				Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
	Elections			I	Zxpenditure		
2015 Elec	ections Sub Major Head	or Head		Catagorized Scheme			
					2,30,46,891	41,23,975	2,71,70,866
			0003	(02) Election Officers and Office es NULL	establishment in the Districts 61,88,186	11 07 949	72.06.024
			0005	NULL Total For Sub Head:3	61,88,186 61,88,186	11,07,848 11,07,848	72,96,034 72,96,034
				(03) Election Officers and office est		11,07,040	14,70,037
			L	Total For Minor: 102	2,92,35,077	52,31,823	3,44,66,900
				Electoral Officers			
		103	0001	NULL	2,85,32,392	48,39,118	3,33,71,510
				Total For Sub Head:1	2,85,32,392	48,39,118	3,33,71,510
					nd Printing of Electoral Rolls for Assembly and Pa		
			0002	NULL	16,77,402	0	16,77,402
				Total For Sub Head:2	16,77,402	0	16,77,402
				(02) Expenditure on Photo identity			
			0003	NULL	-8,000	0	-8,000
				Total For Sub Head:3	-8,000	0	-8,000
				(03) Expenditure on Booth Level C	Officer and Assistance Booth Level Officers		
				Total For Minor: 103	3,02,01,794	48,39,118	3,50,40,912
				Preparation and Printing of Elect	toral rolls		
		106	0001	NULL	-2,044	0	-2,044
I				Total For Sub Head:1	-2,044	0	-2,044
ı				(01) Expenditure on Election to Stat	te Legislative Assembly		
1				Total For Minor: 106	-2,044	0	-2,044

Grant wise Subsidiary Register(Part-II)

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Financial Year :	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	h: OCTOBER		Expenditure	Ixpenditure	Expenditure
Grant 05 Ele	ctions				
2015 Election					
	Sub Minor Sub	Catagorized Scheme			
	Major Head Head				
	Head				
1		Charges for conduct of election	s to State/ Union Territory Legislature		
		Total For Sub Major Head : 0	5,94,34,827	1,00,70,941	6,95,05,768
		-	-,-,	-,~ ,, ~,	.,
		NULL			
	Total of:VOTED(201	15)	5,94,34,827	1,00,70,941	6,95,05,768
	Total For 2	0.1 5.	5 04 24 827	1 00 70 041	6 05 05 769
	Total For 2	<u>,015:</u>	5,94,34,827	1,00,70,941	6,95,05,768
		Total Grant:	7,38,87,650	1,24,09,195	8,62,96,845
				, , ,	

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Financial Year : 2019-2020	Last Month Amount	Current Month Amo	ant Total Progressive Amount
Accounting Month: OCTOBER	lxpenditure	Lxpenditure	Dxpenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Scheme Descr	Major	Amount	
Code	Head		
377 NULL	2015	8,62,96,845	
	Major Head wise Total:	8,62,96,845	
	Grand Total:	8,62,96,845	

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Financial Year :2019-2020Accounting Month:OCTOBER					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06	Other Socia Loans for w	ial Service welfare of kward Cla	ces,Other G of Schedule lasses, Loar	count of Natural Calamities, General Economic Services, led Caste, Scheduled Tribe and ans for other Social sbandry.			
GENERAL							
2029 Lar		Minor r Head		Catagorized Scheme			
VOTED	00	001	0003	NULL	1,08,475	28,928	1,37,403
I				Total For Sub Head:3	1,08,475	28,928	1,37,403
1				(03) Payment due to M.E.S.E.B/Mu	anicipal Board		
				Total For Minor: 1	1,08,475	28,928	1,37,403
1		100		Direction and Administration		2.25.100	
1		102	0001	NULL Total For Sub Head:1	49,14,862	8,05,109	57,19,971
					49,14,862	8,05,109	57,19,971
1				(01) General and Controlling Estab	-		
1			0002	NULL	10,01,052	1,67,374	11,68,426
				Total For Sub Head:2	10,01,052	1,67,374	11,68,426
1				(02) Drawing Section for Survey.			
1			0003	NULL	22,74,864	3,84,024	26,58,888
				Total For Sub Head:3	22,74,864	3,84,024	26,58,888
1				(03) Reproduction Section for Surv	vey.		
1			0004		1,31,75,653	22,00,112	1,53,75,765
				Total For Sub Head:4	1,31,75,653	22,00,112	1,53,75,765
				(04) Traverse Section for Surveys			
			0005	NULL	42,55,803	6,62,296	49,18,099
				Total For Sub Head:5	42,55,803	6,62,296	49,18,099
				(05) Establishment of Survey School			

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	al Year :		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	<i>t</i> h: (остон	BER		lxpenditure	lxpenditure	lxpenditure
Grant	Ot Lo Ot	ther Social oans for w ther Backy	al Servic velfare o ward Cl	ces,Other C of Schedule	count of Natural Calamities, General Economic Services, led Caste, Scheduled Tribe and ans for other Social sbandry.			
2029	Land R		Minor Head		Catagorized Scheme			
					Total For Minor: 102	2,56,22,234	42,18,915	2,98,41,149
					Survey and Settlement Operations	j		
			103	0001	NULL	42,67,722	6,65,796	49,33,518
					Total For Sub Head:1	42,67,722	6,65,796	49,33,518
					(01) Directorate Of Land Records			
				0007	NULL Total For Sub Used:7	1,40,89,951	21,89,785	1,62,79,736
					Total For Sub Head:7	1,40,89,951	21,89,785	1,62,79,736
					(07) Cadastral survey under the Dire	ectorate of Land Records and Surveys, etc		
				0009	NULL	1,81,07,192	30,37,704	2,11,44,896
					Total For Sub Head:9	1,81,07,192	30,37,704	2,11,44,896
					(09) Establishment of Enforcement J	Branch for identification preparation and exec	cution of I	
				0010	NULL	6,15,636	1,01,954	7,17,590
					Total For Sub Head:10	6,15,636	1,01,954	7,17,590
					(10) Establishment of a Cell for imp	lementation of Metric System of Land Record	ds	
					Total For Minor: 103	3,70,80,501	59,95,239	4,30,75,740
					Land Records			
			L	ſ	Total For Sub Major Head : 0	6,28,11,210	1,02,43,082	7,30,54,292
					NULL			
					Total Grant:		1,31,95,168	23,50,41,567
								-))

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	ng Month: 06 Land Rev Other So Loans fo Other Ba	cial Servic r welfare o	BER ief on Acc es,Other C if Schedule asses, Loa	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and uns for other Social bandry.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2029	Land Revenu Sub Maj Hea	Minor or Head		Catagorized Scheme			
	Tot	al of:VOT	TED(2029))	6,28,11,210	1,02,43,082	7,30,54,292
		Tot	al For 202	29:	6,28,11,210	1,02,43,082	7,30,54,292
2245		Minor or Head	Sub	mities Catagorized Scheme			
VOTED	05	101	0003	NULL	14,00,00,000	0	14,00,00,000
				Total For Sub Head:3	14,00,00,000	0	14,00,00,000
				(03) Transfer to 8121-General an	nd other Reserve Fund-122-SDRF		
				Total For Minor: 101	14,00,00,000	0	14,00,00,000
				Transfer to Reserve Funds and	l Deposit Accounts- State Disaster Response		
				Total For Sub Major Head : 5	14,00,00,000	0	14,00,00,000
				State Disaster Response Fund			
	80	102	0003	NULL	43,847	0	43,847
1				Total For Sub Head:3	43,847	0	43,847
				(03) Human Resource Support in	n Disaster Management		
				Total For Minor: 102	43,847	0	43,847
					ters, Contingency Plan in disaster prone area		
				Total For Sub Major Head : 80	43,847	0	43,847

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Financial Year :		19-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	h: OC	CTOBER		Expenditure	Ixpenditure	Expenditure
Oth Loa Oth	ner Social Se ans for welfa ner Backwar	Services,Oth fare of Scho ard Classes,	Account of Natural Calamities, ther General Economic Services, neduled Caste, Scheduled Tribe and , Loans for other Social Husbandry.			
	on account o Sub Mi Major He Head	linor Sub	b Catagorized Scheme ad			
1			General			
	Total of:	:VOTED(2	2245)	14,00,43,847	0	14,00,43,847
SIXTH-SCHEDU		Total Fo	r 2245:	14,00,43,847	0	14,00,43,847
2029 Land Re		linor Sub lead Hea	5			
VOTED	00 00	01 000		1,23,81,277	18,90,100	1,42,71,377
			Total For Sub Head:1	1,23,81,277	18,90,100	1,42,71,377
			(01) Establishment In Districts			
		L	Total For Minor: 1	1,23,81,277	18,90,100	1,42,71,377
			Direction and Administration			
		Direction and Administration Total For Sub Major Head : 0		1,23,81,277	18,90,100	1,42,71,377
			NULL	-,,,		-, -, -, -, -,
	Total of:	:VOTED(2		1,23,81,277	18,90,100	1,42,71,377

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i					Ţ			
Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	<i>t</i> h:	OCTOB	ER		lxpenditure	Expenditure	Expenditure
Grant	Otl Lo Otl	other Socia oans for w other Back	ial Service welfare of kward Clas	es,Other G	count of Natural Calamities, General Economic Services, led Caste, Scheduled Tribe and ans for other Social sbandry.			
2029	Land R		Minor or Head	Head	Catagorized Scheme			
┨╞─────			<u> </u>	al For 202	29:	1,23,81,277	18,90,100	1,42,71,377
2245	Relief of	Sub	Minor or Head		amities Catagorized Scheme			
VOTED		80	101	0001	NULL	0	0	0
					Total For Sub Head:1	0	0	0
1					(01) Creation of Website for Disa	aster Management		
1				0002	NULL	8,49,943	1,01,900	9,51,843
					Total For Sub Head:2	8,49,943	1,01,900	9,51,843
1					(02) Training on Disaster Manage	ement		
					Total For Minor: 101	8,49,943	1,01,900	9,51,843
					Centre for Training in disaster			
1			102	0003	NULL	55,21,380	9,60,086	64,81,466
					Total For Sub Head:3	55,21,380	9,60,086	64,81,466
					(03) Human Resource Support in	ı Disaster Management		
					Total For Minor: 102	55,21,380	9,60,086	64,81,466
1						ters, Contingency Plan in disaster prone area		
1			800	0001	NULL	2,38,742	0	2,38,742
					Total For Sub Head:1	2,38,742	0	2,38,742

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Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	: OCTOBER	Expenditure	Lxpenditure	Lxpenditure
Othe Loan Othe	Revenue, Relief on Account of Natura or Social Services, Other General Econo is for welfare of Scheduled Caste, Sche or Backward Classes, Loans for other So ices, Loans for Crop Husbandry.	nic Services, luled Tribe and		
2245 Relief on	account of Natural Calamities			
	Sub Minor Sub Catagoriz	ed Scheme		
]	Major Head Head			
]	Head			
	(01) Human	Resource support in Disaster Management		
	Total For N	linor: 800 2,38,742	0	2,38,742
				, , ,
	Other Expe		40.44.004	
	Total For Sub	Major Head : 80 66,10,065	10,61,986	76,72,051
	General			
	Total of:VOTED(2245)	66,10,065	10,61,986	76,72,051
	Total For 2245:	66,10,065	10,61,986	76,72,051
		22,18,46,399		
		22,10,40,377		

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Accounting Month: OCTOBER	xpenditure		Expenditure	Expenditure
 characterization characterization				
Scheme Wise Total:				
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount		
Scheme Descr	•	Amount 8,73,25,669	_	
Scheme Scheme Descr Code	Head		_	
Scheme Scheme Descr Code	Head 2029	8,73,25,669		

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Grant 07 Stan	nps and	Registra	tion				
SIXTH-SCHEDUI	LE						
2030 Stamps a		istration Minor	Sub	Catagorized Scheme			
	Major Head	Head	Head				
VOTED	03	001	0002	NULL	1,00,43,941	15,81,208	1,16,25,149
				Total For Sub Head:2	1,00,43,941	15,81,208	1,16,25,149
				(02) District Registration offices			
				Total For Minor: 1	1,00,43,941	15,81,208	1,16,25,149
				Direction and Administration			
]	Fotal For Sub Major Head : 3	1,00,43,941	15,81,208	1,16,25,149
				Registration			
	Total	of:VOT	ED(2030))	1,00,43,941	15,81,208	1,16,25,149
		Tota	ll For 203	30:	1,00,43,941	15,81,208	1,16,25,149
				Total Grant:	1,00,43,941	15,81,208	1,16,25,149

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Grant 07 Stamps and Registration	lxpenditure		lxpenditure	Expenditure
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2030	1,16,25,149		
	Major Head wise Total:	1,16,25,149		
	Grand Total:	1,16,25,149		

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			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
cise				-	
or Head	Sub Head	Catagorized Scheme			
001	0001	NULL	74,45,005	11,86,670	86,31,675
	0002	Total For Sub Head:1	74,45,005	11,86,670	86,31,675
		(01) Headquarters Establishment			
		NULL	51,59,205	8,78,926	60,38,131
		Total For Sub Head:2	51,59,205	8,78,926	60,38,131
		(02) Enforcement branch			
	0012	NULL	12,17,596	6,05,578	18,23,174
		Total For Sub Head:12	12,17,596	6,05,578	18,23,174
		(12) Establishment Of The Office	e Of The Joint Commissioner Of Excise, Tura.		
	L	Total For Minor: 1	1,38,21,806	26,71,174	1,64,92,980
		Direction and Administration			
		Total For Sub Major Head : 0	1,38,21,806	26,71,174	1,64,92,980
		NULL			
tal of:VO]	FED(2039))	1,38,21,806	26,71,174	1,64,92,980
Tot	al For 20	39:	1,38,21,806	26,71,174	1,64,92,980
or Head		Catagorized Scheme			
001	0001	NULL	7,71,269	0	7,71,269
	OCTOI	ior Head Head d 001 0001 0002 0002 0012 0012 0012 0012	OCTOBER cise Minor Sub Catagorized Scheme d 001 0001 NULL Total For Sub Head:1 (01) Headquarters Establishment 0002 NULL Total For Sub Head:2 (02) Enforcement branch 0012 NULL Total For Sub Head:12 (12) Establishment Of The Offic Total For Sub Head:12 (12) Establishment Of The Offic Total For Sub Major Head : 0 NULL tal of:VOTED(2039) Total For 2039: Minor Sub Catagorized Scheme	OCTOBER ixpenditure cise	OCTOBER :xpenditure :xpenditure clike Sub_ or Head Catagorized Scheme

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						Т
Financial Year :	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: ОСТОВ	OCTOBER		Expenditure	Expenditure	Ixpenditure
G rant 08 State	e Excise					
	cise Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			Total For Sub Head:1	7,71,269	0	7,71,269
			(01) Headquarters Establishment			
		0003	NULL	7,60,70,746	1,33,63,802	8,94,34,548
			Total For Sub Head:3	7,60,70,746	1,33,63,802	8,94,34,548
			(03) District Establishment			
			Total For Minor: 1	7,68,42,015	1,33,63,802	9,02,05,817
			Direction and Administration			
			Total For Sub Major Head : 0	7,68,42,015	1,33,63,802	9,02,05,817
			NULL			
	Total of:VOT	ED(2039))	7,68,42,015	1,33,63,802	9,02,05,817
	Tota	al For 20	39:	7,68,42,015	1,33,63,802	9,02,05,817
			Total Grant:	9,06,63,821	1,60,34,976	10,66,98,797

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 08 State Excise				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2039	10,66,98,797		
	Major Head wise Total:	10,66,98,797	-	
	Grand Total:	10,66,98,797		

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Financial Ye Accounting I			2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09	Sales Ta Service		Taxes	and Du	ities on Commodities and			
GENERAL								
2040 Ta		o Mii jor Hea	or S	ub ead	Catagorized Scheme			
OTED			0	001	NULL	2,32,67,197	39,10,761	2,71,77,958
OILD				001	Total For Sub Head:1	2,32,67,197	39,10,761	2,71,77,958
			0	004	(01) Directorate Level Organisation	52,448	18,278	70,726
				001	Total For Sub Head:4	52,448	18,278	70,726
						unicipal Board/Telephone Bills (BSNL)		
			0	006	NULL	16,28,377	2,09,539	18,37,916
					Total For Sub Head:6	16,28,377 Chairman, Vice-Chairman and Deputy Chairm	2,09,539	18,37,916
					Total For Minor: 1	2,49,48,022	41,38,578	2,90,86,600
					Direction and Administration			
		101	0	002	NULL	18,06,752	3,27,009	21,33,761
					Total For Sub Head:2	18,06,752	3,27,009	21,33,761
					(02) Enforcement Branch			
					Total For Minor: 101	18,06,752	3,27,009	21,33,761
					Collection Charges			
					Fotal For Sub Major Head : 0	2,67,54,774	44,65,587	3,12,20,361
	Te	otal of:V	OTEL		NULL	2,67,54,774	44,65,587	3,12,20,361
Total For 2040:						2,67,54,774	44,65,587	3,12,20,361

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	(остов	ER		Ixpenditure	Lxpenditure	Expenditure
Grant	09 Sales Servi		ther Tax	tes and D	Duties on Commodities and			
SIXTH-S	CHEDUL	E						
2040]		Minor		Catagorized Scheme			
VOTED		00	001	0004	NULL	2,54,562	71,448	3,26,010
					Total For Sub Head:4	2,54,562	71,448	3,26,010
					(04) Payment dues to Me.S.E.B./	/Municipal Board/Telephone Bills (BSNL)	·	
					Total For Minor: 1	2,54,562	71,448	3,26,010
					Direction and Administration			
			101	0001	NULL	7,29,52,730	1,47,20,175	8,76,72,905
					Total For Sub Head:1	7,29,52,730	1,47,20,175	8,76,72,905
					(01) District level Offices			
				0002	NULL Total For Sub Head:2	1,41,54,846	25,20,142	1,66,74,988
					10tal For Sub Heau:2	1,41,54,846	25,20,142	1,66,74,988
					(02) Enforcement Branch			
					Total For Minor: 101	8,71,07,576	1,72,40,317	10,43,47,893
					Collection Charges			
			L	,	Total For Sub Major Head : 0	8,73,62,138	1,73,11,765	10,46,73,903
				,	NULL			
	-	Total	of:VOT	FED(2040)))	8,73,62,138	1,73,11,765	10,46,73,903
			Tota	al For 204	40:	8,73,62,138	1,73,11,765	10,46,73,903

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Total Grant:	11,41,16,912	2,17,77,352	13,58,94,264

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Zxpenditure	Ixpenditure	Ixpenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Scheme Descr _Code	Major An Head	nount	
377 NULL	2040 13,58,9	04,264	
	Major Head wise Total: 13,58,9	94,264	
	Grand Total: 13,58,9	04,264	

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Financial Year : Accounting Month:		2019-20 ОСТОН			Last Month Amount	Current Month Amount	Total Progressive Amount
					lxpenditure	Ixpenditure	Expenditure
Grant	Grant10Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
GENERA	۰L						
2041	Taxes on Vehi Sub Majo Head	Minor or Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	74,06,293	11,32,406	85,38,699
				Total For Sub Head:1	74,06,293	11,32,406	85,38,699
				(01) Headquarter Organisation			
			0002	NULL	32,22,465	5,66,026	37,88,491
				Total For Sub Head:2	32,22,465	5,66,026	37,88,491
				(02) Establishment of Secretary,			
			0003	NULL	10,07,914	1,70,963	11,78,877
				Total For Sub Head:3	10,07,914	1,70,963	11,78,877
				(03) Survey Cell			
			0004	NULL	16,45,511	2,48,129	18,93,640
				Total For Sub Head:4	16,45,511	2,48,129	18,93,640
				(04) Enforcement Machinery			
			0006	NULL	13,134	86,249	99,383
				Total For Sub Head:6	13,134	86,249	99,383
				(06) Payment dues to Me.S.E.B	B/ Municipal Board/Telephone Bill (BSNL)		
				Total For Minor: 1	1,32,95,317	22,03,773	1,54,99,090
				Direction and Administration			
		800	0002	NULL	2,50,00,000	0	2,50,00,000
				Total For Sub Head:2	2,50,00,000	0	2,50,00,000
				(02) Assistance to the Meghalaya	a Transport Corporation		
				Total For Minor: 800	2,50,00,000	0	2,50,00,000

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Financial Year : 2019-2020 Accounting Month: OCTOBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
		Administrative Services etc., Road on Road Transport.			
	o Minor Sub jor Head Head	5			
		Other Expenditure			
		Total For Sub Major Head : 0	3,82,95,317	22,03,773	4,04,99,090
		Null			
To	otal of:VOTED(20	041)	3,82,95,317	22,03,773	4,04,99,090
	Total For	2041:	3,82,95,317	22,03,773	4,04,99,090
Sul	nistrative Services Minor Sub jor Head Head ad	Catagorized Scheme			
VOTED 00	114 000	1 NULL	1,17,15,317	19,12,410	1,36,27,727
		Total For Sub Head:1	1,17,15,317	19,12,410	1,36,27,727
		(01) Pooled Transport Organisation-			
		Total For Minor: 114	1,17,15,317	19,12,410	1,36,27,727
		Purchase and Maintenance of trans	nort		
	L	Total For Sub Major Head : 0	1,17,15,317	19,12,410	1,36,27,727
		Null			
To	otal of:VOTED(2	070)	1,17,15,317	19,12,410	1,36,27,727
	Total For	2070:	1,17,15,317	19,12,410	1,36,27,727
SIXTH-SCHEDULE					

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						[]
Financial Year : Accounting Month:	2019-20 : OCTOI			Last Month Amount	Current Month Amount	Total Progressive Amount
				Expenditure	lxpenditure	lxpenditure
			ninistrative Services etc., Road Road Transport.			
2041 Taxes on	Vehicles					
]	Sub Minor Major Head Head		Catagorized Scheme			
VOTED	00 101	0001	NULL	4,05,39,336	65,12,246	4,70,51,582
			Total For Sub Head:1	4,05,39,336	65,12,246	4,70,51,582
		0002	(01) Establishment of District Transport		1.00.770	1.00.779
		0003	NULL Total For Sub Head:3	0	1,00,678	1,00,678
			Total For Sub field.5	0	1,00,678	1,00,678
			(03) Expenditure on account of road	safety etc		
			Total For Minor: 101	4,05,39,336	66,12,924	4,71,52,260
			Collection Charges			
	102	0001	NULL	35,32,782	5,95,879	41,28,661
			Total For Sub Head:1	35,32,782	5,95,879	41,28,661
			(01) Motor Vehicles Inspectors			
			Total For Minor: 102	35,32,782	5,95,879	41,28,661
			Inspection of Motor Vehicles			
			Total For Sub Major Head : 0	4,40,72,118	72,08,803	5,12,80,921
			Null			
	Total of:VO	TED(2041)	4,40,72,118	72,08,803	5,12,80,921
	Tot	al For 20	41:	4,40,72,118	72,08,803	5,12,80,921
			Total Grant:	9,40,82,752	1,13,24,986	10,54,07,738

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Financial Year : 201	19-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: OC	CTOBER	Ixpenditure		Expenditure	Expenditure
	icles,Other Administrative Services etc., Road bital Outlay on Road Transport.				
Scheme Wise Total	1:				
Scheme Scheme D Code	Descr	Major Head	Amount		
377 NULL		2041	9,17,80,011		
		2070	1,36,27,727		
]	Major Head wise Total:	10,54,07,738		
		Grand Total:	10,54,07,738		

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Financial Year :		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: (OCTOB	ER		Expenditure	lxpenditure	Expenditure
Pro Sou GENERAL	ogramme arces of l	s for Rur Energy L	al Develo oans for	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects nodities and Services	A		
		Minor Head		Catagorized Scheme			
VOTED	00	103	0001	NULL	64,66,195	9,99,235	74,65,430
				Total For Sub Head:1	64,66,195	9,99,235	74,65,430
			0002	(01) Inspectorate of Electricity	11,200	0	11 (20
			0002	NULL Total For Sub Head:2	11,680	0	11,680
				Total I of Sub Head.2	11,680	0	11,680
				(02) Licensing Board			
			0003	NULL	27,55,505	4,58,029	32,13,534
				Total For Sub Head:3	27,55,505	4,58,029	32,13,534
				(03) Zonal Offices			
				Total For Minor: 103	92,33,380	14,57,264	1,06,90,644
				Collection Charges-Electricity Duty			
			I	Total For Sub Major Head : 0	92,33,380	14,57,264	1,06,90,644
				NULL			
	Total	of:VOT	ED(2045)	92,33,380	14,57,264	1,06,90,644
		Tota	l For 204	45:	92,33,380	14,57,264	1,06,90,644
2801 Power		Minor Head		Catagorized Scheme			
VOTED	80	101	0077	NULL	3,10,00,000	0	3,10,00,000
				Total For Sub Head:77			

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Accountin	Financial Year : 2019-2020 Accounting Month: OCTOBER Grant 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
2801	Power	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
						3,10,00,000	0	3,10,00,000
					(73) State Share CSS Total For Minor: 101	3,10,00,000	0	3,10,00,000
					Assistance to Electricity Boards			
			800	0003	NULL	1,16,81,828	0	1,16,81,828
					Total For Sub Head:3	1,16,81,828	0	1,16,81,828
					(03)Re-payment of Loan Compone	ent & Interest thereto on account of RGGVY		
					Total For Minor: 800	1,16,81,828	0	1,16,81,828
					Other Expenditure			
				r	Total For Sub Major Head : 80	4,26,81,828	0	4,26,81,828
				(General			
		Total	of:VOT	ED(2801))	4,26,81,828	0	4,26,81,828
	Total For 2801:				01:	4,26,81,828	0	4,26,81,828
					Total Grant:	5,19,15,208	14,57,264	5,33,72,472

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Financial Year Accounting Mo		Last Month Amou Expenditure	int	Current Month Amount Expenditure	Total Progressive Amount
	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects				
Schei	me Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377 N	NULL	2045	1,06,90,644		
		2801	4,26,81,828		
		Major Head wise Total:	5,33,72,472		
		Grand Total:	5,33,72,472		

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Financial Year :		2019-2020 a: OCTOBER			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	ccounting Month: OCTOBER			Expenditure	Ixpenditure	Ixpenditure	
Grant 12 Oth	er Fisca	l Service	S				
GENERAL							
2047 Other Fi	iscal Ser	vices					
	Sub	Minor		Catagorized Scheme			
		Head	Head				
	Head	100	0001		24.40.200		20 52 040
VOTED	00	103	0001	NULL	24,48,390	4,25,559	28,73,949
				Total For Sub Head:1	24,48,390	4,25,559	28,73,949
				(01) Directorate of small savings-			
				Total For Minor: 103	24,48,390	4,25,559	28,73,949
				Promotion of Small Savings			
			1	Total For Sub Major Head : 0	24,48,390	4,25,559	28,73,949
				NULL			
	Total	of:VOT	ED(2047	7)	24,48,390	4,25,559	28,73,949
		Tota	l For 20	47:	24,48,390	4,25,559	28,73,949
				Trade L Constantion	24.49.200	4.25.550	29.72.040
				Total Grant:	24,48,390	4,25,559	28,73,949

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL	2047 28,	,73,949	
	Major Head wise Total: 28,	,73,949	
	Grand Total: 28,	,73,949	

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Financial Year Accounting Mor		2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
	ecretariat ecretariat l			, Secretariat Social Services,			
GENERAL							
2013 Cound	cil of Minis Sub Major Head	Minor	Sub Head	Catagorized Scheme			
OTED	00	101	0002	NULL	2,33,09,660	34,13,911	2,67,23,571
				Total For Sub Head:2	2,33,09,660	34,13,911	2,67,23,571
			0002	(02) Ministers and Ministers of State		1.04.040	21.14.450
			0003	NULL Total For Sub Head:3	29,29,602	1,84,848	31,14,450
				Total For Sub Head.5	29,29,602	1,84,848	31,14,450
				(03) Deputy Ministers/ Parliamentar	y Secretaries		
				Total For Minor: 101	2,62,39,262	35,98,759	2,98,38,021
				Salary of Ministers and Deputy M	inisters		
		104	0002	NULL	1,75,000	3,25,000	5,00,000
				Total For Sub Head:2	1,75,000	3,25,000	5,00,000
				(02) Ministers and Ministers of State	;		
				Total For Minor: 104	1,75,000	3,25,000	5,00,000
				Entertainment and Hospitality Ex	penses		
		108	0002	NULL	13,74,385	4,22,654	17,97,039
				Total For Sub Head:2	13,74,385	4,22,654	17,97,039
				(02) Minister and Minister of State			
				Total For Minor: 108	13,74,385	4,22,654	17,97,039
				Tour Expenses			
		800	0005	NULL	69,800	0	69,800
				Total For Sub Head:5	69,800	0	69,800
				(05) Payment dues to MeSEB/Munic	cipal Boards/Telephone Bills (BSNL)		

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		ER Services,	, Secretariat Social Services, es	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	of Ministers Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			Total For Minor: 800	69,800	0	69,800
			Other Expenditure			
			Total For Sub Major Head : 0	2,78,58,447	43,46,413	3,22,04,860
			NULL			
	Total of:VOT	ED(2013	8)	2,78,58,447	43,46,413	3,22,04,860
	Tota	ll For 20	13:	2,78,58,447	43,46,413	3,22,04,860
	at-General Serv Sub Minor Major Head Head		Catagorized Scheme			
VOTED	00 001	0001	NULL	92,56,855	17,71,322	1,10,28,177
			Total For Sub Head:1	92,56,855	17,71,322	1,10,28,177
			(01) Payment due to Me.S.E.B/M	unicipal Boards/Telephone Bills(BSNL)		
			Total For Minor: 1	92,56,855	17,71,322	1,10,28,177
			Direction and Administration			
	090	0001	NULL	14,06,507	0	14,06,507
			Total For Sub Head:1	14,06,507	0	14,06,507
			(01) Chief Minister's Secretariat.			
		0002	NULL	14,75,95,014	2,39,85,546	17,15,80,560
			Total For Sub Head:2	14,75,95,014	2,39,85,546	17,15,80,560
			(02) Secretariat Administration D	epartment(including other minor Department not	shown s	

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Financial Year : Accounting Month:			2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant		cretariat cretariat l			Secretariat Social Services, s			
2052	Secreta	riat-Gene Sub Major Head	Minor		Catagorized Scheme			
		IIcau		0003	NULL	10,13,76,392	1,68,33,927	11,82,10,319
				0005	Total For Sub Head:3	10,13,76,392	1,68,33,927	11,82,10,319
						re of all grade iv staff of the entire Secretariat.)		
				0004	NULL	74,39,942	19,06,044	93,45,986
					Total For Sub Head:4	74,39,942	19,06,044	93,45,986
					(04) General Administration Dep	artment.		
				0005	NULL	1,13,59,671	84,614	1,14,44,285
					Total For Sub Head:5	1,13,59,671	84,614	1,14,44,285
					(05) Home Department.			
				0006	NULL	75,00,963	31,41,949	1,06,42,912
					Total For Sub Head:6	75,00,963	31,41,949	1,06,42,912
					(06) Political Department			
				0007	NULL	2,09,56,726	33,52,412	2,43,09,138
					Total For Sub Head:7	2,09,56,726	33,52,412	2,43,09,138
					(07) Personnel Department.			
				0008	NULL	5,27,29,191	87,43,643	6,14,72,834
					Total For Sub Head:8	5,27,29,191	87,43,643	6,14,72,834
					(08) Finance (excluding Econom	ic Affairs) Department.		
				0009	NULL	1,59,89,358	24,23,284	1,84,12,642
					Total For Sub Head:9	1,59,89,358	24,23,284	1,84,12,642
					(09) Finance (Economic Affairs)	Department.		
				0010	NULL	1,53,98,877	26,21,853	1,80,20,730

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Financial Year Accounting Mo	nth: (2019-202 OCTOB	ER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Secretariat Secretariat I			Secretariat Social Services,			
2052 Secre	etariat-Gene Sub Major Head	Minor		Catagorized Scheme			
				Total For Sub Head:10	1,53,98,877	26,21,853	1,80,20,730
				(10) Law Department.			
			0011	NULL	1,15,14,619	17,50,155	1,32,64,774
				Total For Sub Head:11	1,15,14,619	17,50,155	1,32,64,774
				(11) Revenue Department.			
			0012	NULL	56,10,280	8,08,627	64,18,907
				Total For Sub Head:12	56,10,280	8,08,627	64,18,907
				(12) District Council Affairs Depart	rtment.		
				Total For Minor: 90	39,88,77,540	6,56,52,054	46,45,29,594
				Secretariat			
		092	0001	NULL	7,94,338	1,31,268	9,25,606
				Total For Sub Head:1	7,94,338	1,31,268	9,25,606
				(01) Expenditure On Public Grieva	ances Committee.		
			0009	NULL	16,65,228	2,82,202	19,47,430
				Total For Sub Head:9	16,65,228	2,82,202	19,47,430
				(09) Resource Mobilisation Comm	ission.		
			0016	NULL	6,55,606	2,62,828	9,18,434
				Total For Sub Head:16	6,55,606	2,62,828	9,18,434
				(16) Expenditure of Chief Adviser	to the Government of Meghalaya		
			0018	NULL	20,81,730	4,45,291	25,27,021
				Total For Sub Head:18	20,81,730	4,45,291	25,27,021

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					Τ		
Financial Year :		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: (OCTOBE	£R		Expenditure	Expenditure	lxpenditure
	ecretariat ecretariat H			s, Secretariat Social Services, es			
2052 Secreta		eral Servio Minor Head	Sub	Catagorized Scheme			
				(17) Administrative Rules and R	Regulation Revision Advisory Committee		
				Total For Minor: 92	51,96,902	11,21,589	63,18,491
I				Other Offices			
l				Total For Sub Major Head : 0	41,33,31,297	6,85,44,965	48,18,76,262
			!	NULL			
	Total	l of:VOTE	ED(2052))	41,33,31,297	6,85,44,965	48,18,76,262
			al For 205	52:	41,33,31,297	6,85,44,965	48,18,76,262
2251 Secreta	tariat-Socia			C to contrad Cahoma			
		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0001	NULL	66,89,663	12,62,816	79,52,479
				Total For Sub Head:1	66,89,663	12,62,816	79,52,479
				(01) Education Department.			
			0002	NULL	64,55,035	10,46,126	75,01,161
				Total For Sub Head:2	64,55,035	10,46,126	75,01,161
				(02) Health Department(including	ng Family Welfare)		
			0003	NULL	40,73,091	6,54,567	47,27,658
				$T_{1} + 1 T_{2} = 0 + 1 + 1 + 2$			47 27 (29
				Total For Sub Head:3	40,73,091	6,54,567	47,27,658
			0004	(03) Public Health Engineering D		8,51,506	51,32,312

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Financial Year :		9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: OCI	FOBER		Expenditure	Expenditure	Expenditure
	ecretariat Gene ecretariat Econo		es, Secretariat Social Services, ces			
2251 Secreta	ariat-Social Ser					
	Sub Min Major Hea Head		Catagorized Scheme			
			Total For Sub Head:4	42,80,806	8,51,506	51,32,312
		0006	(04) Labour Department.	24.40.202	F 51 602	40.00.005
		0006	NULL Total For Sub Head:6	34,48,392	5,51,693	40,00,085
			10tal 1'01 500 11cau.o	34,48,392	5,51,693	40,00,085
			(06) Public Relations Department.			
		0007	NULL	40,89,202	6,41,132	47,30,334
			Total For Sub Head:7 (07) Supply Department	40,89,202	6,41,132	47,30,334
		0008		31,99,767	5,26,791	37,26,558
			Total For Sub Head:8	31,99,767	5,26,791	37,26,558
l I			(08) Urban Development Departmen			
l I		0009	NULL	27,73,483	5,19,545	32,93,028
			Total For Sub Head:9	27,73,483	5,19,545	32,93,028
i l		0010	(09) Art and Culture Department.			12.00.007
l I		0010		35,14,370	5,76,436	40,90,806
1			Total For Sub Head:10	35,14,370	5,76,436	40,90,806
l I			(10) Social Welfare Department			
l I		0011	NULL	19,80,108	2,88,095	22,68,203
			Total For Sub Head:11	19,80,108	2,88,095	22,68,203
			(11) Sport and Youth Affairs Depart			
		0012		7,02,937	0	7,02,937
			Total For Sub Head:12	7,02,937	0	7,02,937

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Financial Year			1	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	onth: OCTOB	ER		Expenditure	Expenditure	lxpenditure
	Secretariat General Secretariat Economi		s, Secretariat Social Services, ces			
2251 Secret	etariat-Social Servic Sub Minor Major Head Head	Sub	Catagorized Scheme			
				ommision (Right To Information Act).		
		0014		11,98,340	2,01,688	14,00,028
			Total For Sub Head:14	11,98,340	2,01,688	14,00,028
		2015	(14) Legal Metrology Departmen		2.20.217	17.00.001
		0015	NULL Total For Sub Head:15	13,60,544	2,30,347	15,90,891
			10tal For Sub reau.15	13,60,544	2,30,347	15,90,891
			(15) Housing Department			
			Total For Minor: 90	4,37,65,738	73,50,742	5,11,16,480
			Secretariat			
	-	,	Total For Sub Major Head : 0	4,37,65,738	73,50,742	5,11,16,480
			NULL			
	Total of:VOT	'ED(2251	i)	4,37,65,738	73,50,742	5,11,16,480
	Tot	tal For 225	251:	4,37,65,738	73,50,742	5,11,16,480
3451 Secret	etariat-Economic Se					
	Sub Minor Major Head Head		Catagorized Scheme			
VOTED	00 090	0001	NULL	41,96,864	6,99,357	48,96,221
			Total For Sub Head:1	41,96,864	6,99,357	48,96,221
			(01) Planning Department			
		0002	NULL	18,16,078	3,05,213	21,21,291

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Financial Year :2019-202Accounting Month:OCTOBI		019-2020 OCTOBER		Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure	
Grant 13		at General at Economi		, Secretariat Social Services, es			
3451 Sec		Minor or Head	Sub	Catagorized Scheme			
				Total For Sub Head:2	18,16,078	3,05,213	21,21,291
				(02) Border Areas Development Depa	artment.		
			0003	NULL	25,21,894	4,28,673	29,50,567
				Total For Sub Head:3	25,21,894	4,28,673	29,50,567
				(03) Co-operation Department			
			0004	NULL	60,74,490	9,08,245	69,82,735
				Total For Sub Head:4 (04) Agriculture Department.	60,74,490	9,08,245	69,82,735
			0005	NULL	51,76,890	8,65,312	60,42,202
				Total For Sub Head:5	51,76,890	8,65,312	60,42,202
				(05) Forest Department			
			0006	NULL	56,45,416	8,88,672	65,34,088
				Total For Sub Head:6	56,45,416	8,88,672	65,34,088
				(06) Community Development Depar	tment.		
			0007	NULL	35,21,906	5,92,781	41,14,687
				Total For Sub Head:7	35,21,906	5,92,781	41,14,687
				(07) Industries Department.			
			0008	NULL	41,90,694	6,87,072	48,77,766
				Total For Sub Head:8	41,90,694	6,87,072	48,77,766
			0.000	(08) Transport Department.	10 20 202		10.00 0.00
			0009	NULL	10,60,606	1,78,247	12,38,853
				Total For Sub Head:9	10,60,606	1,78,247	12,38,853

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	th:	OCTOB	CTOBER		Ixpenditure	Ixpenditure	Expenditure
	ecretariat ecretariat			, Secretariat Social Services, es			
3451 Secret		nomic Se Minor Head	Sub	Catagorized Scheme			
	Head	IIcuu	IIcuu				
				(09) Programmes Implementatio	n Department.		
			0010	NULL	36,48,357	6,02,036	42,50,393
				Total For Sub Head:10	36,48,357	6,02,036	42,50,393
				(10) Animal Husbandry and Vet	erinary Department		
			0011	NULL	0	0	0
				Total For Sub Head:11	0	0	0
				(11) Information and Technolog			
			0020	NULL	18,94,347	3,08,045	22,02,392
				Total For Sub Head:20	18,94,347	3,08,045	22,02,392
			0.021	(16) Fisheries Deptt		2.21.025	22 5 4 992
			0021	NULL Total Far Sale Hand 21	19,45,846	3,31,057	22,76,903
				Total For Sub Head:21	19,45,846	3,31,057	22,76,903
			4720	(17) Mining & Geology Deptt	15.00.050	2.74.714	21.02.072
			4729	NULL Total For Sub Head:4729	17,28,258	3,74,714	21,02,972
				Total For Sub Head.4729	17,28,258	3,74,714	21,02,972
				(15) Tourism Department			
			4730	NULL	33,24,347	5,10,478	38,34,825
				Total For Sub Head:4730	33,24,347	5,10,478	38,34,825
				(14) Soil and Water Conservatio	L		
			4731	NULL	33,02,648	5,56,450	38,59,098
				Total For Sub Head:4731	33,02,648	5,56,450	38,59,098
				(13) Water Resourses Deptt.			

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Financial Year		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	OCTO	SER		Expenditure	Expenditure	lxpenditure
	Secretariat Secretariat			s, Secretariat Social Services, ees			
3451 Secre		onomic So Minor r Head	Sub	Catagorized Scheme			
	Head		IItau				
			4732	NULL	23,74,003	3,64,300	27,38,303
				Total For Sub Head:4732	23,74,003	3,64,300	27,38,303
				(12) Power Deptt			
				Total For Minor: 90	5,24,22,644	86,00,652	6,10,23,296
				Secretariat			
1		091	0015	NULL	5,84,581	90,610	6,75,191
				Total For Sub Head:15	5,84,581	90,610	6,75,191
				(14) Thermal Power Project attac	ched Power Deptt		
				Total For Minor: 91	5,84,581	90,610	6,75,191
				Attached Offices			
		911	0004	NULL	-72,495	0	-72,495
				Total For Sub Head:4	-72,495	0	-72,495
				(04) Agriculture Department.			
				Total For Minor: 911	-72,495	0	-72,495
				Deduct Recoveries of Overpayr			
				Total For Sub Major Head : 0	5,29,34,730	86,91,262	6,16,25,992
				NULL			
	Tota	l of:VO	ГЕD(3451	1)	5,29,34,730	86,91,262	6,16,25,992
		Tot	al For 34	451:	5,29,34,730	86,91,262	6,16,25,992

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Run Date:

Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Total Grant:	53,78,90,212	8,89,33,382	62,68,23,594

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Run Date:

				Τ
Financial Year : 2019-2020	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	lxpenditure		Ixpenditure	Ixpenditure
Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amo	unt	
377 NULL	2013	3,22,04,	860	
	2052	48,18,76,	262	
	2251	5,11,16,	480	
	3451	6,16,25,	992	
	Major Head wise Total:	62,68,23,	594	
	Grand Total:	62,68,23,	594	

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Financial Year : Accounting Month:	ОСТ	9-2020 TOBER		Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
Grant 14 Distric	ct Adminis	stration				
N	Administrati Sub Mir Major Hea Head	inor Sub	8			
VOTED 0	00 101	000	001 NULL	24,22,655	4,54,110	28,76,765
			Total For Sub Head:1	24,22,655	4,54,110	28,76,765
			(01) Commisioners Establishmen	.nt.		
			Total For Minor: 101	24,22,655	4,54,110	28,76,765
			Commissioners			
.	911	1 000		-1,08,992	0	-1,08,992
			Total For Sub Head:1 (01) D.C'S Establishment.	-1,08,992	0	-1,08,992
			Total For Minor: 911 Deduct Recoveries of Overpays	-1,08,992 vments	0	-1,08,992
	L		Total For Sub Major Head : 0	23,13,663	4,54,110	27,67,773
			NULL		-7- , .	
	Total of:V	/OTED(2	2053)	23,13,663	4,54,110	27,67,773
		Total Fo	or <u>2053:</u>	23,13,663	4,54,110	27,67,773
Ν		inor Sub	b Catagorized Scheme			
VOTED 0	00 003	000		11,25,000	0	11,25,000
			Total For Sub Head:1	11,25,000	0	11,25,000
			(01) Training Schemes Of Office	ers Of IAS\ACS		

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Financial Year Accounting Mon		019-2020 CTOBE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 D	District Admin	nistratic	n				
2070 Other	Administrati Sub M Major H Head	Minor S	Sub	Catagorized Scheme			
			0009	NULL	88,97,562	21,07,113	1,10,04,675
		ļ		Total For Sub Head:9	88,97,562	21,07,113	1,10,04,675
		ļ		(09) Meghalaya Administrative Train	ning Institute		
		ſ	0011	NULL	7,98,355	73,165	8,71,520
		ļ		Total For Sub Head:11	7,98,355	73,165	8,71,520
	(11) Disaster Mnangement Cell of MA				ΙΑΤΙ		
				Total For Minor: 3	1,08,20,917	21,80,278	1,30,01,195
				Training			
				Total For Sub Major Head : 0	1,08,20,917	21,80,278	1,30,01,195
			J	Null			
	Total of	Î:VOTE	ED(2070))	1,08,20,917	21,80,278	1,30,01,195
		Total	l For 207	70:	1,08,20,917	21,80,278	1,30,01,195
SIXTH-SCHED	ULE						
2053 Distric	ct Administra Sub M Major H Head	Minor S		Catagorized Scheme			
VOTED	00 0	001	0001	NULL	31,70,217	8,33,972	40,04,189
		ļ		Total For Sub Head:1	31,70,217	8,33,972	40,04,189
				(01) Payment due to Me.S.E.B/Muni	icipal Board, Telephone Bills (BSNL)		

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		2019-2020 OCTOBER			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
2053 Dist		Minor	Sub Head	Catagorized Scheme			
				Total For Minor: 1	31,70,217	8,33,972	40,04,189
				Direction and Administration.			
		093	0001	NULL	14,91,55,766	2,96,59,812	17,88,15,578
				Total For Sub Head:1	14,91,55,766	2,96,59,812	17,88,15,578
				(01) D.C'S Establishment.			
				Total For Minor: 93	14,91,55,766	2,96,59,812	17,88,15,578
				District Establishments			
		094	0001	NULL	4,01,24,450	81,60,089	4,82,84,539
				Total For Sub Head:1	4,01,24,450	81,60,089	4,82,84,539
				(01) Sub-Divisional Establishment			
			0002	NULL	1,72,96,305	36,86,371	2,09,82,676
				Total For Sub Head:2	1,72,96,305	36,86,371	2,09,82,676
				(02) Process Serving Establishment			
			0005	NULL	1,15,13,217	36,80,226	1,51,93,443
				Total For Sub Head:5	1,15,13,217	36,80,226	1,51,93,443
				(05) District Selection Committee			
			0006	NULL	12,18,038	2,18,793	14,36,831
				Total For Sub Head:6	12,18,038	2,18,793	14,36,831
				(06) Administration Units			
				Total For Minor: 94	7,01,52,010	1,57,45,479	8,58,97,489
				Other Establishments			
		101	0001	NULL	20,57,377	4,94,617	25,51,994

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	ial Year : ting Mont		2019-202 ОСТОВ			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Ing Mont	.n: 、	JUIUD	EK		xpenditure	Lxpenditure	Ixpenditure
Grant	14 Dis	District Adn	ninistrat	ion				
2053	District		Minor	r Sub	Catagorized Scheme			
					Total For Sub Head:1	20,57,377	4,94,617	25,51,994
l					(01) Commisioners Establishment.			
				L	Total For Minor: 101	20,57,377	4,94,617	25,51,994
					Commissioners			I
			911	0001	NULL	-29,457	0	-29,457
					Total For Sub Head:1	-29,457	0	-29,457
					(01) D.C'S Establishment.			
				-	Total For Minor: 911	-29,457	0	-29,457
					Deduct Recoveries of Overpaymen			
	Total For Sub Major Head : 0			,		22,45,05,913	4,67,33,880	27,12,39,793
					NULL			
Total of:VOTED(2053)					3)	22,45,05,913	4,67,33,880	27,12,39,793
Total For 2053:					053:	22,45,05,913	4,67,33,880	27,12,39,793
ı								
					Total Grant:	23,76,40,493	4,93,68,268	28,70,08,761

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Financial Year : 2019-2020	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Expenditure		Expenditure	Lxpenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2053	27,40,07,566		
	2070	1,30,01,195		
	Major Head wise Total:	28,70,08,761		
	Grand Total:	28,70,08,761		

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Financial Year : Accounting Month:		9-2020 TOBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treas	ury and A	ccounts A	Administration			
GENERAL						
S N	and Accou Sub Mir Major Hea Head	inor Sub	Catagorized Scheme			
VOTED	00 00	000		13,26,751	6,31,017	19,57,768
			Total For Sub Head:1	13,26,751	6,31,017	19,57,768
			(01) Training Of Accounts and A	Audit		
			Total For Minor: 3	13,26,751	6,31,017	19,57,768
			Training			
	09	95 000	01 NULL	93,52,643	15,12,615	1,08,65,258
			Total For Sub Head:1	93,52,643	15,12,615	1,08,65,258
			(01) Establishment Of Directorat	ate Of Accounts&Treasuries.		
		000	02 NULL	6,25,468	1,03,418	7,28,886
			Total For Sub Head:2	6,25,468	1,03,418	7,28,886
			(02) Cyber Treasury			
		000		15,92,143	1,54,352	17,46,495
			Total For Sub Head:3	15,92,143	1,54,352	17,46,495
			(03) New Pension Scheme			
			Total For Minor: 95	1,15,70,254	17,70,385	1,33,40,639
			Directorate of Accounts and T	ſreasuries		
	09	97 000		5,93,913	1,36,082	7,29,995
			Total For Sub Head:1	5,93,913	1,36,082	7,29,995
			(01) District Treasuries			
		000		13,39,874	6,72,645	20,12,519
			Total For Sub Head:3	13,39,874	6,72,645	20,12,519
			(03) Upgradation and improvem	nent of Computer Networks in Treasuries		

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			Last Month Amount	Current Month Amount	Total Progressive Amount
OCTOB	SER		Expenditure	Lxpenditure	Expenditure
y and Accou	ints Admii	nistration			
b Minor	Sub	ation Catagorized Scheme			
		Total For Minor: 97	19,33,787	8,08,727	27,42,514
		Treasury Establishment			
098	0001	NULL	5,40,72,665	91,39,200	6,32,11,865
		Total For Sub Head:1	5,40,72,665	91,39,200	6,32,11,865
		(01) Establishment Of Director L	ocal Fund Audit.		
		Total For Minor: 98	5,40,72,665	91,39,200	6,32,11,865
		Local Fund Audit			
	Ţ	Total For Sub Major Head : 0	6,89,03,457	1,23,49,329	8,12,52,786
	1	NULL			
otal of:VOT	CED(2054)		6,89,03,457	1,23,49,329	8,12,52,786
Tot	<u>al For 205</u>	54:	6,89,03,457	1,23,49,329	8,12,52,786
b Minor	Sub	ation Catagorized Scheme			
097	0001	NULL	9,24,32,145	1,72,61,240	10,96,93,385
		Total For Sub Head:1	9,24,32,145	1,72,61,240	10,96,93,385
		(01) District Treasuries			
		Total For Minor: 97	9,24,32,145	1,72,61,240	10,96,93,385
d b aja	OCTOB y and Accounts A o Minor jor Head ad 098 098 098 otal of:VOT Tota 1 Accounts A o Minor jor Head ad	Accounts Administro Minor Sub jor Head Head ad 098 0001 098 0001 098 0001 098 0001 1 Accounts Administro Minor Sub jor Head Head ad	OCTOBER y and Accounts Administration 1 Accounts Administration 0 Minor Sub Catagorized Scheme jor Head Head Add Total For Minor: 97 Treasury Establishment 098 0001 NULL 098 0001 NULL Total For Sub Head:1 (01) Establishment Of Director L Total For Minor: 98 Local Fund Audit Total For Sub Major Head : 0 NULL Otal For 2054: Total For 2054: Total For 2054: I Accounts Administration O Minor Sub Catagorized Scheme Jor Head O 001 NULL Total For 2054: I Accounts Administration O Minor Sub Catagorized Scheme Jor Head O 001 O 001 O 001 NULL	OCTOBER :xpenditure y and Accounts Administration	OCTOBER xpenditure xpenditure and Accounts Administration Accounts Administration Accounts Administration Minor Sub Catagorized Scheme Joint Head Gatagorized Scheme Id Total For Minor: 97 19,33,787 Rescale Schort Scheme Id Total For Minor: 97 19,33,787 Id Schort Scheme 91,39,200 Id Total For Sub Head:1 5,40,72,665 Id Total For Sub Head:1 5,40,72,665 Id Total For Sub Major Head:0 6,89,03,457 Id Total For Sub Major Head:0 6,89,03,457 Id Ital of:VOTED(2054) 6,89,03,457 Ital of:VOTED(2054) Gatagorized Scheme Id Sub Catagorized Scheme Id Ital of:VOTED(2054)

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Financial		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountir	ng Month:	OCTOB	ER		xpenditure	Expenditure	Lxpenditure
Grant	15 Treasury a	nd Accou	nts Admir	nistration			
2054		Minor or Head	Sub	ration Catagorized Scheme			
				Treasury Establishment			
		098	0002	NULL	1,00,58,862	15,06,620	1,15,65,482
				Total For Sub Head:2	1,00,58,862	15,06,620	1,15,65,482
				(02) Establishment of Assistant Direc	ctor of Local Fund Audit, Tura		
				Total For Minor: 98	1,00,58,862	15,06,620	1,15,65,482
				Local Fund Audit			
		911	0000	NULL	-15,612	0	-15,612
				Total For Sub Head:0	-15,612	0	-15,612
				Null			
				Total For Minor: 911	-15,612	0	-15,612
				Deduct- Recoveries of Overpaymer	nts		
	Total For Sub Major Head : 0				10,24,75,395	1,87,67,860	12,12,43,255
1			1	NULL			
	Tota	l of:VOT	FED(2054))	10,24,75,395	1,87,67,860	12,12,43,255
	Total For 2054:				10,24,75,395	1,87,67,860	12,12,43,255
				Total Grant:	17,13,78,852	3,11,17,189	20,24,96,041

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: OCTOBER	Zxpenditure	Expenditure	Expenditure	
Grant 15 Treasury and Accounts Administration				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2054 20,2	24,96,041		
	Major Head wise Total: 20,	24,96,041		
	Grand Total: 20,3	24,96,041		

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Image and Year : 2019-2020 Last Month Amount Last Month Amount Xpenditure Current Month Amount Xpenditure Total Progressive Ame Accounting Month: OCTOBER Xpenditure Grant 16 Police; Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing Services etc., Housing, Capital Outlay on Housing VOTED No Ninor Sub Minor Maine (Capital Public) Catagorized Scheme Services etc., Housing, Capital Public) 3,26,61,008 77,41,820 4,04,02,828 VOTED No 001 NULL 3,26,61,008 77,41,820 4,04,02,828 (0) Tropertor General of Police's Office. 0002 NULL 71,06,156 14,84,573 85,90,729 (0) Range Office 0004 NULL 71,06,156 1,81,015 897,881 (0) Di Recurstorian's Office. 0004 NULL 1,6,84,799 5,07,992 21]
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing Apenduate Apenduate 2055 Police Sub Major Head Sub Head Catagorized Scheme <	unt
Outlay on Public Works, Capital Outlay on Housing GENERAL 2055 Police Major Head Sub Head Catagorized Scheme Head VOTED 00 001 NULL 3,26,61,008 77,41,820 4,04,02,828 (01) Imspector General of Police's Office. 002 NULL 71,06,156 14,84,573 85,90,729 (02) Runge Office 002 NULL 71,66,156 1,81,015 8,97,881 (03) D.I.G. Re-organisation's Office. 0003 NULL 7,16,866 1,81,015 8,97,881 (04) D.I.G. Re-organisation's Office. 0004 NULL 16,84,799 5,07,992 21,92,791 (04) D.I.G.(AP)'s Office 0005 NULL 16,84,799 5,07,992 21,92,791 (04) D.I.G.(AP)'s Office 0005 NULL 16,84,799 5,07,992 21,92,791 (04) D.I.G.(AP)'s Office 0005 NULL 12,318 49,381 61,699 (05) D.I.G.P in-charge, Fire Service/Wireless. 005 NULL 12,318 49,381 61,699	
205 Police Major Sub Head Minor Sub Head Catagorized Scheme VOTED 00 001 001 NULL 3,26,61,008 77,41,820 4,04,02,828 (01) Inspector General of Police's Office. 002 NULL 71,06,156 14,84,573 85,90,729 (02) Rull. 71,06,156 14,84,573 85,90,729 002 NULL 71,06,156 14,84,573 85,90,729 (02) Rull. 71,06,156 14,84,573 85,90,729 002 NULL 71,06,156 14,84,573 85,90,729 (02) Rull. 71,06,156 14,84,573 85,90,729 002 NULL 71,06,156 14,81,015 8,97,881 (03) D.LC. 70,6866 1,81,015 8,97,881 003 NULL 70,6866 1,81,015 8,97,881 (03) D.I.G. Re-organisation's Office	
$ \begin{array}{ c c c c c c } \hline Sub & Mino & Sub & Head & Head \\ \hline Head & H$	
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0005 NULL 12,318 49,381 61,699 Total For Sub Head:5 12,318 49,381 61,699 (05) D.I.G.P in-charge, Fire Service/Wireless. 61,699 61,699	
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(05) D.I.G.P in-charge, Fire Service/Wireless.	
(05) D.I.G.P in-charge, Fire Service/Wireless.	
Total For Sub Head: 10	
/5,00,000 /5,00,000 1,50,00,000	
(10) Counter Insurgency	
0011 NULL 1,06,79,299 29,33,576 1,36,12,875 Total For Sub Head:11 1,06,79,299 29,33,576 1,36,12,875	
100al For Sub Head: 11 1,06,79,299 29,33,576 1,36,12,875	
(11) Payment dues to Me.S.E.B/Municipal Board	
0013 NULL 4,89,98,138 83,40,376 5,73,38,514	

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Financial Y	Voor ·	20)19-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:			CTOB					_
	16 Poli	ice, Other	Admin	istrative	Services etc., Housing, Capital ital Outlay on Housing	Expenditure	Expenditure	lxpenditure
2055	Dullar							
2055 1		Sub M Major H Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:13	4,89,98,138	83,40,376	5,73,38,514
					(13) Directorate of Anit-Infiltration			
				0014	NULL	17,010	0	17,010
					Total For Sub Head:14	17,010	0	17,010
					(14) Recruitment of Police Personne	el in Meghalaya Police		
					Total For Minor: 1	10,93,75,594	2,87,38,733	13,81,14,327
					Direction and Administration			
			003	0001	NULL	2,55,06,167	52,08,482	3,07,14,649
					Total For Sub Head:1	2,55,06,167	52,08,482	3,07,14,649
					(01) Police Training School/College	e		
					Total For Minor: 3	2,55,06,167	52,08,482	3,07,14,649
					Education and Training			
			101	0001	NULL	3,28,58,512	58,42,487	3,87,00,999
					Total For Sub Head:1	3,28,58,512	58,42,487	3,87,00,999
					(01) State C.I.D.Organisation.			
				0002	NULL	15,19,58,836	2,70,44,464	17,90,03,300
					Total For Sub Head:2	15,19,58,836	2,70,44,464	17,90,03,300
					(02) State Special Branch			
				0003	NULL	28,47,647	6,78,747	35,26,394
					Total For Sub Head:3	28,47,647	6,78,747	35,26,394
					(03) Anti Corruption Branch			

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	_h: \	OCTOB	,ER		Expenditure	Ixpenditure	Ixpenditure
Grant					e Services etc., Housing, Capital pital Outlay on Housing			
2055	Police	Sub Major	Minor Head		Catagorized Scheme			
		Head						
				0004	NULL	55,12,087	11,35,176	66,47,263
					Total For Sub Head:4	55,12,087	11,35,176	66,47,263
				0005	(04) S.C.R.B. NULL	85,31,889	16,42,888	1,01,74,777
				0005	Total For Sub Head:5	85,31,889 85,31,889	16,42,888	1,01,74,777 1,01,74,777
					(05) Cyber Crime Wing			
				0007	NULL	17,90,775	2,96,872	20,87,647
1					Total For Sub Head:7	17,90,775	2,96,872	20,87,647
					(07) Economic Offence Wing			
1				L	Total For Minor: 101	20,34,99,746	3,66,40,634	24,01,40,380
					Criminal Investigation and Vigilance			
			104	0001	NULL	26,01,37,282	5,16,96,198	31,18,33,480
1					Total For Sub Head:1	26,01,37,282	5,16,96,198	31,18,33,480
					(01) 1st Meghalaya Police Battalion.			
				0002	NULL	3,45,200	0	3,45,200
1					Total For Sub Head:2	3,45,200	0	3,45,200
					(02) Amenities for the Battalion.			
				0003		11,53,042	2,14,078	13,67,120
1					Total For Sub Head:3	11,53,042	2,14,078	13,67,120
					(03) Hospital charge for the Battalion.			
				0004	NULL	25,63,06,517	5,17,42,440	30,80,48,957
					Total For Sub Head:4	25,63,06,517	5,17,42,440	30,80,48,957

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Financial Yo Accounting		2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16				Services etc., Housing, Capital ital Outlay on Housing			
2055 Pe	Police Sub Majo Head	Minor r Head	Sub Head	Catagorized Scheme			
				(04) 2nd Meghalaya Police Batta	lion		
			0005	NULL	27,24,35,484	5,32,21,740	32,56,57,224
				Total For Sub Head:5	27,24,35,484	5,32,21,740	32,56,57,224
			0005	(05) Raising of 3rd M.L.P. Batta			25.04.64.225
			0006	NULL Total For Sub Head:6	21,67,19,836	4,17,44,501	25,84,64,337
				(06) Raising of 4th MLP Bn/2nd	21,67,19,836 IR Bn.	4,17,44,501	25,84,64,337
			0011	NULL	20,86,69,719	4,17,10,793	25,03,80,512
				Total For Sub Head:11	20,86,69,719	4,17,10,793	25,03,80,512
				(11) Raising of 5th M.L.P. Bn/3r			
			0013	NULL	22,80,30,284	4,40,92,173	27,21,22,457
				Total For Sub Head:13	22,80,30,284	4,40,92,173	27,21,22,457
				(13) Rasing of 6th MLP Bn/4th I			
			0016	NULL	32,34,73,538	6,37,12,661	38,71,86,199
				Total For Sub Head:16	32,34,73,538	6,37,12,661	38,71,86,199
				(16) Multi-Purpose Special Force	e Battalion.		
				Total For Minor: 104	1,76,72,70,902	34,81,34,584	2,11,54,05,486
				Special Police			
		109	0001	NULL	62,573	0	62,573
				Total For Sub Head:1	62,573	0	62,573
				(01) District Executive Police.			
			0005	NULL	40,55,499	11,84,609	52,40,108

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Financial Year : Accounting Mon Grant 16 Po O	n th: olice, Oth	2019-2020 OCTOBE eer Admini Public Wo	E R istrative	Services etc., Housing, Capital ital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2055 Police	Sub	Minor • Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:5	40,55,499	11,84,609	52,40,108
				(05) Thumb and Finger Impressi	on and Photography Scheme		
			0006	NULL	2,98,66,134	64,22,130	3,62,88,264
				Total For Sub Head:6	2,98,66,134	64,22,130	3,62,88,264
				(06) Expenditure on Police Chec	k Post in Indo-Bangladesh Border.		
			0007	NULL	70,93,211	16,04,583	86,97,794
				Total For Sub Head:7	70,93,211	16,04,583	86,97,794
				(07) Registration and Surveilland	e of Foreigners		
			0008	NULL	26,71,563	4,98,343	31,69,906
				Total For Sub Head:8	26,71,563	4,98,343	31,69,906
				(08) Cost of Police guards suppli	ed to I.C.A.R Complex.		
			0010	NULL	1,12,01,645	19,19,418	1,31,21,063
				Total For Sub Head:10	1,12,01,645	19,19,418	1,31,21,063
				(10) Cost of Police Guards suppl	ied to All India Radio.		
			0011	NULL	11,96,264	2,21,121	14,17,385
				Total For Sub Head:11	11,96,264	2,21,121	14,17,385
				(11) Cost of Police Guards suppl	ied to Inter-State Police Wireless Station at Shillong.		
			0012	NULL	25,61,809	4,41,110	30,02,919
				Total For Sub Head:12	25,61,809	4,41,110	30,02,919
				(12) Cost of Police Guards suppl	ied to Doordashan Kendra Laitkor-Peak Shillong.		
			0013	NULL	37,28,172	8,19,090	45,47,262
				Total For Sub Head:13	37,28,172	8,19,090	45,47,262
					- , -,	- / · / - · ·	- , , - ~ -

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Financial Year : Accounting Month:		2019-202 OCTOB			Last Month Amount	Current Month Amount	Total Progressive Amount	
				Contractor Handian Contral	Expenditure	Expenditure	lxpenditure	
				Services etc., Housing, Capital ital Outlay on Housing				
55 Police	Sub	Minor r Head	Sub Head	Catagorized Scheme				
	Head							
				(13) Establishment of Watch Post	Scheme.			
			0014	NULL	10,64,068	2,49,540	13,13,608	
				Total For Sub Head:14	10,64,068	2,49,540	13,13,608	
				(14) Cost of Police Guards for S.P	.E's Office			
			0015	NULL	60,94,139	11,94,628	72,88,767	
				Total For Sub Head:15	60,94,139	11,94,628	72,88,767	
				(15) Expenditure on Police Check	Post on Highways			
			0016	NULL	40,68,102	6,74,077	47,42,179	
				Total For Sub Head:16	40,68,102	6,74,077	47,42,179	
				(16) Cost of Police Guards for S.I.	B's Office			
			0017	NULL	24,29,134	4,84,443	29,13,577	
				Total For Sub Head:17	24,29,134	4,84,443	29,13,577	
				(17) Cost of Police supplied to the	Nationalised Bank			
			0018	NULL	9,98,044	1,68,714	11,66,758	
				Total For Sub Head:18	9,98,044	1,68,714	11,66,758	
				(18) Cost of Police Guards supplie	d to Civil Aviation			
			0020	NULL	1,13,34,715	18,69,322	1,32,04,037	
				Total For Sub Head:20	1,13,34,715	18,69,322	1,32,04,037	
				(20) Establishment of Special Gua	rds for checking/detecting infiltration from Banglad	desh		
				Total For Minor: 109	8,84,25,072	1,77,51,128	10,61,76,200	
				District Police				
		114	0001	NULL	17,48,76,888	2,99,95,479	20,48,72,367	

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ancial Year counting Me ant 16	Month Polic	th: O	2019-202 OCTOBI er Admini Public Wo	BER	e Services etc., Housing, Capital pital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
55 Polia			Minor • Head		Catagorized Scheme			
		Ţ			Total For Sub Head:1	17,48,76,888	2,99,95,479	20,48,72,367
					(01) State Police Wireless Organisation	.on.		
		1		0002	NULL	81,73,744	12,33,778	94,07,522
		ļ			Total For Sub Head:2	81,73,744	12,33,778	94,07,522
		J			(02) Director of technical services/ Co	omputer Wing.		
					Total For Minor: 114	18,30,50,632	3,12,29,257	21,42,79,889
		1			Wireless and Computers			
		+	116	0001	NULL	1,14,96,106	22,90,289	1,37,86,395
					Total For Sub Head:1	1,14,96,106	22,90,289	1,37,86,395
		J			(01) Forensic Science Laboratory.			
					Total For Minor: 116	1,14,96,106	22,90,289	1,37,86,395
		1			Forensic Science			
		, r	800	0001	NULL	0	31,534	31,534
					Total For Sub Head:1	0	31,534	31,534
		J			(01) Construction and maintenance of	of Departmental building/non- residential buildin	ng/rent	
					Total For Minor: 800	0	31,534	31,534
		J			Other Expenditure			
		-			Total For Sub Major Head : 0	2,38,86,24,219	47,00,24,641	2,85,86,48,860
			_		NULL			
		Total	of:VOT	TED(2055)	<i>š</i>)	2,38,86,24,219	47,00,24,641	2,85,86,48,860

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Financia			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
	Financial Year : Accounting Month:		OCTOB		J	Last Month Amount Expenditure	Expenditure	Lxpenditure
	16 Pol	olice, Othe			Services etc., Housing, Capital pital Outlay on Housing			szpenatur e
2055	Police		Minor [.] Head	Sub Head	Catagorized Scheme			
				al For 205	<u>55:</u>	2,38,86,24,219	47,00,24,641	2,85,86,48,860
2070	Other A	Administr Sub Major Head	Minor	Sub	Catagorized Scheme			
VOTED	FED	00	108	0001	NULL	27,64,333	4,71,035	32,35,368
					Total For Sub Head:1 (01) Direction And Administration	27,64,333 ion(Establishment For Fire Protection Measures In I.0	4,71,035	32,35,368
				0002	NULL	5,000	0	5,000
					Total For Sub Head:2	5,000	0	5,000
					(02) Protection and control(Fire	services station)		
					Total For Minor: 108	27,69,333	4,71,035	32,40,368
					Fire Protection and Control			
			800	0029	NULL	0	4,81,192	4,81,192
					Total For Sub Head:29	0	4,81,192	4,81,192
					(09) Maintenance Of Departme	ental Non-Residential buildings\Rent Free Quarter.		
					Total For Minor: 800	0	4,81,192	4,81,192
					Other Expenditure			
				п	Total For Sub Major Head : 0	27,69,333	9,52,227	37,21,560
				J	Null			
		Total	of:VOT	FED(2070)	<i>i</i>)	27,69,333	9,52,227	37,21,560

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	Month: 6 Police	e, Othe y on Pr	ublic Wo	ER istrative S orks, Capi	Services etc., Housing, Capital Ital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2070	S N		Minor		Catagorized Scheme			
			Tota	l For 207	/0:	27,69,333	9,52,227	37,21,560
2216 H	Ν	bub Aajor Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	C	06	053	0001	NULL	13,58,200	26,18,500	39,76,700
					Total For Sub Head:1	13,58,200	26,18,500	39,76,700
					(01) Maintanace of Departmental/	Non-residential/ Rent free quarter		
					Total For Minor: 53	13,58,200	26,18,500	39,76,700
					Maintenance and Reparis			
]	Fotal For Sub Major Head : 6	13,58,200	26,18,500	39,76,700
]	Police Housing			
	,	Total	of:VOT	ED(2216))	13,58,200	26,18,500	39,76,700
			Tota	l For 221	6:	13,58,200	26,18,500	39,76,700
SIXTH-SCI	HEDULE	E						
2055 P	Ν		Minor Head		Catagorized Scheme			
VOTED	C	00	001	0001	NULL	0	0	0
					Total For Sub Head:1	0	0	0

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			1			
Financial Year :	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: OCTOB	BER		Expenditure	Expenditure	Expenditure
			Services etc., Housing, Capital ital Outlay on Housing			
2055 Police	Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			(01) Inspector General of Police's Office			
		0011	NULL	-1,00,000	0	-1,00,000
			Total For Sub Head:11	-1,00,000	0	-1,00,000
			(11) Payment dues to Me.S.E.B/Municip	bal Board		
			Total For Minor: 1	-1,00,000	0	-1,00,000
			Direction and Administration			
	104	0005	NULL	0	1,77,011	1,77,011
			Total For Sub Head:5	0	1,77,011	1,77,011
			(05) Raising of 3rd M.L.P. Battalion./IR	В		
			Total For Minor: 104	0	1,77,011	1,77,011
			Special Police			
	109	0001	NULL	1,51,87,88,442	27,28,81,513	1,79,16,69,955
			Total For Sub Head:1	1,51,87,88,442	27,28,81,513	1,79,16,69,955
			(01) District Executive Police.			
		0002	NULL	96,19,928	67,96,626	1,64,16,554
			Total For Sub Head:2	96,19,928	67,96,626	1,64,16,554
			(02) Village Defence Organisation			
		0003	NULL	28,83,065	75,485	29,58,550
			Total For Sub Head:3	28,83,065	75,485	29,58,550
			(03) Payment towards charges for requis	ition of home guards		
		0004	NULL	2,14,70,929	0	2,14,70,929
			Total For Sub Head:4	2,14,70,929	0	2,14,70,929

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Financial Year : Accounting Month:			2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant 16					Services etc., Housing, Capital ital Outlay on Housing			
055 Po	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(04) Payments towards charges for	or requisition of CRP/Outside Battalion-		
				0009	NULL	92,24,751	39,88,434	1,32,13,185
					Total For Sub Head:9	92,24,751	39,88,434	1,32,13,185
				0011	(09) Cost of Police Guards suppli		1000	1.000
				0011	NULL	0	4,000	4,000
					Total For Sub Head:11	0	4,000	4,000
				0010		ed to Inter-State Police Wireless Station at Shillon	-	2 20 442
				0019	NULL Total For Sub Head:19	2,30,443 2,30,443	0	2,30,443 2,30,443
					(19) Cost of Police Guards suppli		v	2,00,110
				0028	NULL	4,90,79,923	60,52,876	5,51,32,799
					Total For Sub Head:28	4,90,79,923	60,52,876	5,51,32,799
					(28) Requisition of Vehicles			
					Total For Minor: 109	1,61,12,97,481	28,97,98,934	1,90,10,96,415
			110	0001	District Police	20.25.001	0.47.250	47.00.071
			113	0001	NULL Total For Sub Head:1	38,35,921	9,46,350	47,82,271
					(01) Hospital charges for Police F	38,35,921	9,46,350	47,82,271
					Total For Minor: 113	38,35,921	9,46,350	47,82,271
					Welfare of Police Personnel			
			115	0004	NULL	66,00,667	0	66,00,667
					Total For Sub Head:4	66,00,667	0	66,00,667

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Financial Year	:	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	nth:	остов	ER		Expenditure	Expenditure	Expenditure
Grant 16 P C	olice, Othe Dutlay on F	er Admir Public Wo	nistrative s orks, Capi	Services etc., Housing, Capital ital Outlay on Housing			
2055 Police		Minor Head	Sub Head	Catagorized Scheme			
				(04) Expenditure on modernisatio	n of District Police.		
				Total For Minor: 115	66,00,667	0	66,00,667
		800	0001	Modernisation of Police Force	1,01,927	13,17,812	14,19,739
		800	0001	Total For Sub Head:1	1,01,927	13,17,812	14,19,739
				(01) Construction and maintanan	e of Departmental building/non- residential bui		14,17,737
					· · ·	-	
				Total For Minor: 800	1,01,927	13,17,812	14,19,739
				Other Expenditure			
				Fotal For Sub Major Head : 0	1,62,17,35,996	29,22,40,107	1,91,39,76,103
]	NULL			
	Total	of:VOT	ED(2055)	1,62,17,35,996	29,22,40,107	1,91,39,76,103
		Tota	al For 205	55:	1,62,17,35,996	29,22,40,107	1,91,39,76,103
2070 Other		ative Ser Minor Head	Sub	Catagorized Scheme			
VOTED	00	108	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
							v
			0002		n(Establishment For Fire Protection Measures I		26.65.12.769
			0002	NULL Total For Sub Head:2	22,57,70,848	4,07,41,920	26,65,12,768
					22,57,70,848	4,07,41,920	26,65,12,768

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Financial Year : Accounting Month:		2019-2020 OCTOBER e, Other Administrative Services etc., Housing, Capital			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
				ital Outlay on Housing			
2070 Other	Administr Sub Major Head	Minor		Catagorized Scheme			
				(02) Protection and control(Fire se	rvices station)		
				Total For Minor: 108	22,57,70,848	4,07,41,920	26,65,12,768
		800	0029	Fire Protection and Control NULL	0	2,00,000	2,00,000
		000	0025	Total For Sub Head:29	0	2,00,000	2,00,000
				(09) Maintenance Of Department	al Non-Residential buildings\Rent Free Quart	er.	
				Total For Minor: 800	0	2,00,000	2,00,000
				Other Expenditure			
				Total For Sub Major Head : 0 Null	22,57,70,848	4,09,41,920	26,67,12,768
	Total	of:VOT	ED(2070		22,57,70,848	4,09,41,920	26,67,12,768
		Tota	ll For 20'	70:	22,57,70,848	4,09,41,920	26,67,12,768
2216 Housin	Sub	Minor Head		Catagorized Scheme			
VOTED	06	053	0001	NULL	0	3,13,000	3,13,000
				Total For Sub Head:1	0	3,13,000	3,13,000
				(01) Maintanace of Departmental/	Non-residential/ Rent free quarter		
				Total For Minor: 53	0	3,13,000	3,13,000

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Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	a: OCTOBER	Expenditure	Expenditure	Lxpenditure
	ce, Other Administrative Services etc., Housing, Capita lay on Public Works, Capital Outlay on Housing			
	Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Maintenance and Reparis			
	Total For Sub Major Head :	6 0	3,13,000	3,13,000
	Police Housing			
	Total of:VOTED(2216)	0	3,13,000	3,13,000
	Total For 2216:	0	3,13,000	3,13,000
	Total Grant:	4,24,02,58,596	80,70,90,395	5,04,73,48,991

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Run Date:

Financial Year : 2019-2020	Last Month Am	nount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Expenditure		lxpenditure	Ixpenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			7	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount	_	
377 NULL	2055	4,77,26,24,963		
	2070	27,04,34,328		
	2216	42,89,700		
	Major Head wise Total:	5,04,73,48,991		
	Grand Total:	5,04,73,48,991		

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Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: •	OCTOB	ER		Expenditure	Lxpenditure	Expenditure
Grant 17 Jai	ls, Capita	al Outlay	y on Public	ic Works			
GENERAL							
2056 Jails		Minor • Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	55,71,510	11,42,447	67,13,957
				Total For Sub Head:1	55,71,510	11,42,447	67,13,957
				(01) Superintendence			
			0004	NULL	41,052	12,430	53,482
				Total For Sub Head:4	41,052	12,430	53,482
				(04) Payment due to Me.S.E.B./Muni	icipal Board		
				Total For Minor: 1	56,12,562	11,54,877	67,67,439
				Direction and Administration			
			r	Total For Sub Major Head : 0	56,12,562	11,54,877	67,67,439
			!	NULL			
	Total	of:VOT	TED(2056)	ĵ)	56,12,562	11,54,877	67,67,439
		Tota	al For 205	956:	56,12,562	11,54,877	67,67,439
SIXTH-SCHEDU	Л LE						
2056 Jails		Minor [.] Head		Catagorized Scheme			
VOTED	00	001	0004	NULL	3,62,000	0	3,62,000
				Total For Sub Head:4	3,62,000	0	3,62,000
				(04) Payment due to Me.S.E.B./Muni	icipal Board		
	_			·	·		

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Grant 17 Jails. Capital Outlay on Public Works 2856 Jails Sub Minor Sub Right Head Sub Minor Sub Right Head Catagorized Scheme 2856 Jails Sub Minor Sub Right Head Sub Minor Sub Right Head Catagorized Scheme 2856 Jails Sub Minor Sub Right Head Sub Minor Scheme Sub Minor Scheme 2856 Jails Sub Minor Sub Right Head Sub Administration Sub Scheme 101 0001 NULL 1.62.56.753 22.97.904 1.85.54.657 101 0001 NULL 1.62.56.753 22.97.904 1.85.54.657 101 0001 NULL 1.62.26.731 22.97.904 1.85.54.657 101 District Jail, Shillong. 0002 NULL 1.02.07.316 1.4.53.364 1.16.64.080 102D District Jail, Tura 0004 NULL 98.14.599 1.68.2.003 1.14.96.802 102D District Jail, Jovai 1.15.62.066 1.46.89.25 1.30.30.9991 102D District Jail, Jovai 0.02.2.068.314 3.07.421 </th <th>Financial Ye Accounting</th> <th></th> <th colspan="3">2019-2020 OCTOBER</th> <th>Last Month Amount Expenditure</th> <th>Current Month Amount Expenditure</th> <th>Total Progressive Amount Expenditure</th>	Financial Ye Accounting		2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Sub Mior Sub Head Mior Sub Head Catagorized Scheme Major Head Total For Mior: 1 3,62,000 0 3,62,000 Difference Direction and Administration 1 1,62,56,753 22,97,904 1,85,54,657 101 001 NULL 1,62,56,753 22,97,904 1,85,54,657 (01) District Jail, Shillong. 002 NULL 1,02,07,316 1,45,3364 1,16,60,680 (02) NULL 1,02,07,316 1,45,3364 1,16,60,680 (02) District Jail, Tura 0004 NULL 98,14,599 1,68,203 1,14,96,802 (04) District Jail, Tura 0005 NULL 1,15,62,066 1,468,925 1,30,30,991 (050) Furtic Jail, Williamagar	Grant 17	7 Jails, Capita	al Outlay	y on Public	c Works			
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	2056 J;	Sub Major	r Head		Catagorized Scheme			
101 0001 NULL 1,62,56,753 22,97,904 1,85,54,657 101 001 NULL 1,62,56,753 22,97,904 1,85,54,657 101 002 NULL 1,02,07,316 14,53,364 1,16,60,680 101 002 NULL 1,02,07,316 14,53,364 1,16,60,680 102 District Jail, Tura 1,02,07,316 14,53,364 1,16,60,680 102 District Jail, Tura 102,07,316 14,53,364 1,16,60,680 102) District Jail, Tura 102,07,316 14,52,203 1,14,96,802 1004 NULL 98,14,599 16,82,203 1,14,96,802 1004 NULL 1,15,62,066 14,68,925 1,30,30,991 1005 NULL 1,15,62,066 14,68,925 1,30,30,991 1005 NULL 20,68,334 3,07,421 23,75,755 1008 NULL 20,68,334 3,07,421 23,75,755 108) Strenghening of Jail security (Armed branch). 77,024 5,27,268					Total For Minor: 1	3,62,000	0	3,62,000
101 001 NULL 1,62,56,753 22,97,904 1,85,54,657 001 Total For Sub Head:1 1,62,56,753 22,97,904 1,85,54,657 001 NULL 1,02,07,316 14,53,364 1,16,60,680 002 NULL 1,02,07,316 14,53,364 1,16,60,680 002 NULL 1,02,07,316 14,53,364 1,16,60,680 002 District Jail, Tura 004 NULL 98,14,599 16,82,203 1,14,96,802 004 NULL 98,14,599 16,82,203 1,14,96,802 1,30,30,991 005 NUL1 1,15,62,066 14,68,925 1,30,30,991 005 NUL1 1,15,62,066 14,68,925 1,30,30,991 0068 NULL 20,68,334 3,07,421 23,75,755 008 NULL 20,68,334 3,07,421 23,75,755 008 Strengthening of Jail security (Armed branch). 77,024 5,27,268 0009 NULL 4,50,244 77,024 5,27,268 00					Direction and Administration			I
$\begin{tabular}{ c c c c c } \hline $1,62,56,753 & $2,27,904 & $1,85,94,857$ \\ \hline $1,62,56,753 & $2,27,904 & $1,85,94,857$ \\ \hline $1,02,07,316 & $1,45,3,364 & $1,16,60,680$ \\ \hline $1,02,07,316 & $1,45,3,364 & $1,14,96,802$ \\ \hline $1,0004 & $NULL & $9,14,599 & $1,6,82,203 & $1,14,96,802$ \\ \hline $1,0005 & $NULL & $1,15,62,066 & $1,46,8,925 & $1,30,30,991$ \\ \hline $1,0005 & $NULL & $1,15,62,066 & $1,46,8,925 & $1,30,30,991$ \\ \hline $1,0005 & $NULL & $2,0,68,334 & $3,07,421 & $23,75,755$ \\ \hline $1,0008 & $NULL & $2,0,68,334 & $3,07,421 & $23,75,755$ \\ \hline $1,0009 & $NULL & $2,0,68,334 & $3,07,421 & $23,75,755$ \\ \hline $1,0009 & $NULL & $2,0,68,334 & $3,07,421 & $23,75,755$ \\ \hline $1,0009 & $NULL & $4,50,244 & $77,024 & $5,27,268$ \\ \hline $1,0009 & $NUL1 & $4,50,244 & $77,024 & $5,27,268$ \\ \hline $1,0009 & $NUL1 & $4,50,244 & $77,024 & $5,27,268$ \\ \hline $1,0009 & $NUL1 & $4,50,244 & $77,024 & $5,27,268$ \\ \hline $1,0009 & $NUL1 & $4,50,244 & $77,024 & $5,27,268$ \\ \hline $1,0009 & $NUL1 & $4,50,244 & $77,024 & $5,27,268$ \\ \hline $1,0009 & $NUL1 & $4,50,244 & $77,024 & $5,27,268$ \\ \hline $1,0009 & $NUL1 & $4,50,244 & $77,024 & $5,27,268$ \\ \hline $1,0009 & $NUL1 & $4,50,244 & $77,024 & $5,27,268$ \\ \hline $1,0009 & $NUL1 & $8,06,336 & $13,47,833 & $1,01,54,169$ \\ \hline $1,0009 & $NUL1 & $8,06,336 & $13,47,833 & $1,01,54,169$ \\ \hline $1,0009 & $NUL1 & $8,06,336 & $13,47,833 & $1,01,54,169$ \\ \hline $1,0009 & $NUL1 & $8,06,336 & $13,47,833 & $1,01,54,169$ \\ \hline $1,0009 & $NUL1 & $8,06,336 & $13,47,833 & $1,01,54,169$ \\ \hline $1,0009 & $NUL1 & $8,06,336 & $13,47,833 & $1,01,54,169$ \\ \hline $1,0009 & $NUL1 & $8,06,336 & $13,47,833 & $1,01,54,169$ \\ \hline $1,0009 & $NUL1 & $1,01,54,169$ \\ \hline $1,0000 & $1,01,54,169$ \\ \hline$			101	0001	NULL	1,62,56,753	22,97,904	1,85,54,657
$ \begin{array}{ c c c c c c } \hline 0002 & \underbrace{\text{NULL}}_{\text{Total For Sub Head:2}} & 1,02,07,316 & 14,53,364 & 1,16,60,680 \\ \hline Total For Sub Head:2 & 1,02,07,316 & 14,53,364 & 1,16,60,680 \\ \hline 002) District Jail, Tura & & & & & & & & & & & & & & & & & & &$					Total For Sub Head:1	1,62,56,753	22,97,904	1,85,54,657
$ \begin{array}{ c c c c c c } \hline 0002 & \underline{NULL} & 1,02,07,316 & 14,53,364 & 1,16,60,680 \\ \hline Total For Sub Head:2 & 1,02,07,316 & 14,53,364 & 1,16,60,680 \\ \hline 0(2) District Jail, Tura & & & & & & & & & & & & & & & & & & &$					(01) District Jail, Shillong.			I
Image: 1,02,07,310 14,35,304 1,10,00,080 (02) District Jail, Tura (02) District Jail, Tura (03) 1,14,96,802 (04) MULL 98,14,599 16,82,203 1,14,96,802 (04) District Jail, Williamnagar (04) District Jail, Williamnagar (04) District Jail, Williamnagar (05) (005) NULL 1,15,62,066 14,68,925 1,30,30,991 (05) District Jail, Jowai (05) District Jail, Jowai (068) 3,07,421 23,75,755 (008) NULL 20,68,334 3,07,421 23,75,755 (08) Strengthening of Jail security (Armed branch). (009) NULL 4,50,244 77,024 5,27,268 (09) NULL 4,50,244 77,024 5,27,268 (09) Strengthening of Jails Services (Admn) (09) Strengthening of Jails Services (Admn) (0011) NULL 88,06,336 13,47,833 1,01,54,169				0002		1,02,07,316	14,53,364	1,16,60,680
0004 NULL 98,14,599 16,82,203 1,14,96,802 Total For Sub Head:4 98,14,599 16,82,203 1,14,96,802 04 District Jail, Williamnagar 0005 1,15,62,066 14,68,925 1,30,30,991 0005 NULL 1,15,62,066 14,68,925 1,30,30,991 0000 0006 NULL 1,15,62,066 14,68,925 1,30,30,991 0007 NULL 20,68,334 3,07,421 23,75,755 0008 NULL 20,68,334 3,07,421 23,75,755 008 NULL 20,68,334 3,07,421 23,75,755 008 NULL 4,50,244 77,024 5,27,268 009 NULL 4,50,244 77,024 5,27,268 009 NULL 4,50,244 77,024 5,27,268 009 Strengthening of Jails Services (Admn) 5,27,268 5,27,268 009 Strengthening of Jails Services (Admn) 5,27,268 5,27,268					Total For Sub Head:2	1,02,07,316	14,53,364	1,16,60,680
0004 NULL 98,14,599 16,82,203 1,14,96,802 Total For Sub Head:4 98,14,599 16,82,203 1,14,96,802 (04) District Jail, Williamnagar (04) District Jail, Williamnagar (05) 1,15,62,066 14,68,925 1,30,30,991 0005 NULL 1,15,62,066 14,68,925 1,30,30,991 (05) 0008 NULL 20,68,334 3,07,421 23,75,755 0008 NULL 20,68,334 3,07,421 23,75,755 008) Strengthening of Jail security (Armed branch). (08) Strengthening of Jail security (Armed branch). UNULL 4,50,244 77,024 5,27,268 0009 NULL 4,50,244 77,024 5,27,268 (09) Strengthening of Jails Services (Admn) UNIL 88,06,336 13,47,833 1,01,54,169					(02) District Jail, Tura			I
Image: constraint of the second sec				0004		98,14,599	16,82,203	1,14,96,802
(04) District Jail, Williamnagar 0005 NULL 1,15,62,066 14,68,925 1,30,30,991 Total For Sub Head:5 1,15,62,066 14,68,925 1,30,30,991 (05) District Jail, Jowai (05) District Jail, Jowai 20,68,334 3,07,421 23,75,755 0008 NULL 20,68,334 3,07,421 23,75,755 (08) Strengthening of Jail security (Armed branch). (08) Strengthening of Jail security (Armed branch). 5,27,268 0009 NULL 4,50,244 77,024 5,27,268 (09) Strengthening of Jails Services (Admn) (09) Strengthening of Jails Services (Admn) 1,01,54,169					Total For Sub Head:4	98,14,599	16,82,203	1,14,96,802
0005 NULL 1,15,62,066 14,68,925 1,30,30,991 Total For Sub Head:5 1,15,62,066 14,68,925 1,30,30,991 (05) District Jail, Jowai (05) District Jail, Jowai 23,75,755 0008 NULL 20,68,334 3,07,421 23,75,755 Total For Sub Head:8 20,68,334 3,07,421 23,75,755 (08) Strengthening of Jail security (Armed branch). 0009 NULL 4,50,244 77,024 5,27,268 (09) Strengthening of Jails Services (Admm) 0011 NULL 88,06,336 13,47,833 1,01,54,169					(04) District Jail, Williamnagar			· · · · · · · · · · · · · · · · · · ·
Image: 1,15,62,000 14,06,925 1,30,30,391 (05) District Jail, Jowai (05) District Jail, Jowai 3,07,421 23,75,755 0008 NULL 20,68,334 3,07,421 23,75,755 (08) Strengthening of Jail security (Armed branch). (08) Strengthening of Jail security (Armed branch). 0009 NULL 4,50,244 77,024 5,27,268 (09) Strengthening of Jails Services (Admn) 0011 NULL 88,06,336 13,47,833 1,01,54,169				0005		1,15,62,066	14,68,925	1,30,30,991
(05) District Jail, Jowai 3,07,421 23,75,755 0008 NULL 20,68,334 3,07,421 23,75,755 Total For Sub Head:8 20,68,334 3,07,421 23,75,755 (08) Strengthening of Jail security (Armed branch). 0009 NULL 4,50,244 77,024 5,27,268 Total For Sub Head:9 4,50,244 77,024 5,27,268 609) (09) Strengthening of Jails Services (Admn) 0011 NULL 88,06,336 13,47,833 1,01,54,169					Total For Sub Head:5	1,15,62,066	14.68,925	1,30,30,991
0008 NULL 20,68,334 3,07,421 23,75,755 Total For Sub Head:8 20,68,334 3,07,421 23,75,755 (08) Strengthening of Jail security (Armed branch). (08) Strengthening of Jail security (Armed branch). 5,27,268 0009 NULL 4,50,244 77,024 5,27,268 (09) Strengthening of Jails Services (Admn) (09) Strengthening of Jails Services (Admn) 1,01,54,169					(05) District Iail Iowai			
Total For Sub Head:8 20,68,334 3,07,421 23,75,755 (08) Strengthening of Jail security (Armed branch). (08) VLL 4,50,244 77,024 5,27,268 0009 NULL 4,50,244 77,024 5,27,268 Total For Sub Head:9 4,50,244 77,024 5,27,268 (09) Strengthening of Jails Services (Admn) 0011 NULL 88,06,336 13,47,833 1,01,54,169				0008		20,68,334	3,07,421	23,75,755
(08) Strengthening of Jail security (Armed branch). 0009 NULL 4,50,244 77,024 5,27,268 Total For Sub Head:9 4,50,244 77,024 5,27,268 (09) Strengthening of Jails Services (Admn) 0011 NULL 88,06,336 13,47,833 1,01,54,169								
0009 NULL 4,50,244 77,024 5,27,268 Total For Sub Head:9 4,50,244 77,024 5,27,268 (09) Strengthening of Jails Services (Admn) 0011 NULL 88,06,336 13,47,833 1,01,54,169					(00) Strongthaning of Isil security (
Total For Sub Head:9 4,50,244 77,024 5,27,268 (09) Strengthening of Jails Services (Admn) 0011 NULL 88,06,336 13,47,833 1,01,54,169				0009			77.024	5.27.268
(09) Strengthening of Jails Services (Admn) 0011 NULL 88,06,336 13,47,833 1,01,54,169								
0011 NULL 88,06,336 13,47,833 1,01,54,169					(00) Of a set to include a file Compiler		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ەەنبىرە يىسوپ
				0011			13 47 833	1 01 54 169
Total For Sub Head:11 88,06,336 13,47,833 1,01,54,169					Total For Sub Head:11			

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			2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	17 Jai	ls, Capita	l Outlay	on Public	2 Works			
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(11) District Jail Nongpoh			
					Total For Minor: 101	5,91,65,648	86,34,674	6,78,00,322
			102	0001	Jails NULL	6,62,776	1,13,860	7,76,636
			102	0001	NULL Total For Sub Head:1	6,62,776 6,62,776	1,13,860	7,76,636
					(01) Manufacture of furniture etc.			
					Total For Minor: 102	6,62,776	1,13,860	7,76,636
					Jail manufactures			
			800	0003	NULL	3,95,006	68,671	4,63,677
					Total For Sub Head:3	3,95,006	68,671	4,63,677
					(03) Strengthening and improvement	ι of medical care.		
					Total For Minor: 800	3,95,006	68,671	4,63,677
					Other Expenditure			
				r	Total For Sub Major Head : 0	6,05,85,430	88,17,205	6,94,02,635
				!	NULL			
		Total	of:VOT	ED(2056))	6,05,85,430	88,17,205	6,94,02,635
			Tota	al For 205	56:	6,05,85,430	88,17,205	6,94,02,635
					Total Grant:	6,61,97,992	99,72,082	7,61,70,074

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Ame Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amou	nt	
377 NULL	2056	7,61,70,0	74	
	Major Head wise Total:	7,61,70,0	74	
	Grand Total:	7,61,70,0	74	

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Financial Y	ear :	20	19-202	0		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	0	CTOB	ER		lxpenditure	Ixpenditure	Expenditure
Grant 18				ing, Capi tlay on H	ital Outlay on Stationery and Housing			
GENERAL	ı							
2058 S	\mathbf{N}	and Pri ub N Iajor H Iead	Ainor	Sub Head	Catagorized Scheme			
VOTED	0	00 0	001	0001	NULL	14,79,564	4,01,538	18,81,102
					Total For Sub Head:1	14,79,564	4,01,538	18,81,102
					(01) Payments Dues To Me.S.E.H	3/Municipal Board		
					Total For Minor: 1	14,79,564	4,01,538	18,81,102
					Direction and Adminstration			
			101	0001	NULL	40,56,119	6,88,874	47,44,993
					Total For Sub Head:1	40,56,119	6,88,874	47,44,993
				0000	(01) Stationery And Store Office		22.707	00.507
				0002	NULL	0	98,596	98,596
					Total For Sub Head:2	0	98,596	98,596
					(02) Purchase For State Governm	ient Offices		
					Total For Minor: 101	40,56,119	7,87,470	48,43,589
					Purchase and Supply of Station	ery Stores		
			103	0001	NULL	2,18,29,454	58,38,944	2,76,68,398
					Total For Sub Head:1	2,18,29,454	58,38,944	2,76,68,398
					(01) Press Administration			
				0002	NULL	1,96,15,046	29,81,126	2,25,96,172
					Total For Sub Head:2	1,96,15,046	29,81,126	2,25,96,172
					(02) Composing And Standing Fo			
				0003	NULL	2,10,70,657	30,50,749	2,41,21,406
					Total For Sub Head:3	2,10,70,657	30,50,749	2,41,21,406

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Financial Y Accounting		2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 1	18 Stationery Printing, 0	v and Print Capital Ou	ing, Capi ttlay on H	ital Outlay on Stationery and Iousing			
2058		Minor Sub jor Head Head		Catagorized Scheme			
				(03) Machine Printing Branch			
			0004	NULL	1,95,21,473	27,83,589	2,23,05,062
				Total For Sub Head:4	1,95,21,473	27,83,589	2,23,05,062
			0005	(04) Binding And Warehousing Br NULL		1.06.102	12.40.174
			0005	NULL Total For Sub Head:5	11,22,061	1,26,103	12,48,164
					11,22,061	1,26,103	12,48,164
			0000	(05) Mechanical Branch NULL	91 01 907	11.00.152	02.90.070
			0006	NULL Total For Sub Head:6	81,91,807	11,89,153	93,80,960
				Total Por Sub Head.0	81,91,807	11,89,153	93,80,960
				(06) Reading Branch			
			0007	NULL	0	-11,275	-11,275
				Total For Sub Head:7	0	-11,275	-11,275
				(01) Meghalaya Legislative Assem	bly Printing Press		
				Total For Minor: 103	9,13,50,498	1,59,58,389	10,73,08,887
				Government Presses			
		105	0001	NULL	4,53,603	1,48,336	6,01,939
				Total For Sub Head:1	4,53,603	1,48,336	6,01,939
				(01) Book Depot			
				Total For Minor: 105	4,53,603	1,48,336	6,01,939
				Government Publications			
		L		Total For Sub Major Head : 0	9,73,39,784	1,72,95,733	11,46,35,517
				NULL			

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l							
Financial Year :		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: 0	CTOB	ER		Expenditure	lxpenditure	Ixpenditure
Grant 18 Stati Print	onery and ting, Cap	d Printi ital Out	ing, Capit tlay on Ho	tal Outlay on Stationery and lousing			
	y and Pri Sub M Major H Head	Minor		Catagorized Scheme			
	Total of	f:VOT	ED(2058))	9,73,39,784	1,72,95,733	11,46,35,517
		Tota	ll For 205	58:	9,73,39,784	1,72,95,733	11,46,35,517
SIXTH-SCHEDUL	Æ						
	y and Pri Sub M Major H Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	5,36,119	2,09,227	7,45,346
				Total For Sub Head:1	5,36,119	2,09,227	7,45,346
				(01) Expenditure For Storage Ar	nd Distribution Of Forms		
				Total For Minor: 102	5,36,119	2,09,227	7,45,346
	ı L			Printing, Storage and Distribu			
	1	103	0001	NULL	56,44,234	10,72,137	67,16,371
				Total For Sub Head:1	56,44,234	10,72,137	67,16,371
				(01) Press Administration			
			0002	NULL	82,98,443	12,81,949	95,80,392
				Total For Sub Head:2	82,98,443	12,81,949	95,80,392
				(02) Composing And Standing F			
			0003	NULL	48,88,922	7,47,541	56,36,463
				Total For Sub Head:3	48,88,922	7,47,541	56,36,463

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	OCTOB	3ER		Expenditure	Expenditure	lxpenditure
	Stationery a Printing, Ca			pital Outlay on Stationery and Housing			
2058 Statio		Minor or Head	r Sub				
				(03) Machine Printing Branch			
I			0011	NULL	7,79,370	26,376	8,05,746
				Total For Sub Head:11 (08) Branch Press Jowai	7,79,370	26,376	8,05,746
				Total For Minor: 103	1,96,10,969	31,28,003	2,27,38,972
1				Government Presses			
1		105	0001	NULL	1,32,534	35,482	1,68,016
				Total For Sub Head:1	1,32,534	35,482	1,68,016
				(01) Book Depot Total For Minor: 105	1,32,534	35,482	1,68,016
				Total For Minor: 105 Government Publications	1,52,534	33,402	1,00,010
		800	0002	NULL	2,65,000	0	2,65,000
		*		Total For Sub Head:2	2,65,000	0	2,65,000
1				(02) Maintenance Of Press Building			
				Total For Minor: 800	2,65,000	0	2,65,000
1				Other Expenditure			
1				Total For Sub Major Head : 0	2,05,44,622	33,72,712	2,39,17,334
1				NULL			
	Tota'	l of:VOT	TED(2058	3)	2,05,44,622	33,72,712	2,39,17,334
		To ʻ	tal For 205	.058:	2,05,44,622	33,72,712	2,39,17,334
·			<u></u>				

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Financial Year : 2019-2020Accounting Month:OCTOBERGrant18Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing	Last Month Amount	Current Month Amount	Total Progressive Amount
	Expenditure	Expenditure	Expenditure
Total Grant:	11,78,84,406	2,06,68,445	13,85,52,851

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Financial Year : 2019-2020	Last Month Amo	ount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	lxpenditure		Expenditure	Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Printing, Capital Outlay on Housing	Stationery and			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2058	13,85,52,851		
	Major Head wise Total:	13,85,52,851		
	Grand Total:	13,85,52,851		

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Financial		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	OCTOB	ER		Expenditure	lxpenditure	lxpenditure
Grant		Works, C.	O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
GENERA	L						
2052		Minor		Catagorized Scheme			
VOTED	00	090	0001	NULL	53,64,742	0	53,64,742
				Total For Sub Head:1	53,64,742	0	53,64,742
			0010	(01) Chief Minister`s Secretariat.			
			0013	NULL Total For Sub Head:13	2,98,28,911	57,57,505	3,55,86,416
				Total Pol Sub ficad.15	2,98,28,911	57,57,505	3,55,86,416
				(01) P.W.D.Secretariat			
				Total For Minor: 90	3,51,93,653	57,57,505	4,09,51,158
				Secretariat			
				Total For Sub Major Head : 0	3,51,93,653	57,57,505	4,09,51,158
				NULL			
	Total	of:VOT	ED(2052	2)	3,51,93,653	57,57,505	4,09,51,158
		Tota	l For 20	52:	3,51,93,653	57,57,505	4,09,51,158
2059	Public Works Sub Major Head	Minor [.] Head		Catagorized Scheme			
VOTED	80	001	0003	NULL	2,64,15,817	43,44,518	3,07,60,335
				Total For Sub Head:3	2,64,15,817	43,44,518	3,07,60,335
				(02) Chief Engineer and his estable	shment (Buildings)		
			0006	NULL	68,47,205	10,61,138	79,08,343
				Total For Sub Head:6			

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Financial Accountii			2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	on	Public W	Works, C.O		, Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
2059	Public V	Sub	Minor r Head	Sub Head	Catagorized Scheme			
						68,47,205	10,61,138	79,08,343
				0010	(05) Superintending Engineer and			
				0012	NULL Total For Sub Head:12	6,90,204	0	6,90,204
					10tal For Sub rieau.12	6,90,204	0	6,90,204
					(11) Payment due to Me.S.E.B/M	Aunicipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	3,39,53,226	54,05,656	3,93,58,882
l					Direction and Administration			
			052	0004	NULL	8,50,000	0	8,50,000
					Total For Sub Head:4	8,50,000	0	8,50,000
					(03) R/C of T & P etc			
1					Total For Minor: 52	8,50,000	0	8,50,000
l					Machinery and Equipment			
1			053	0006	NULL	21,32,312	0	21,32,312
l					Total For Sub Head:6	21,32,312	0	21,32,312
					(06) Work Charged Establishmen	at.		
					Total For Minor: 53	21,32,312	0	21,32,312
					Maintenance and Repairs			
			105	0001	NULL	2,87,294	0	2,87,294
					Total For Sub Head:1	2,87,294	0	2,87,294
					(01) Mechanical workshops			
					Total For Minor: 105	2,87,294	0	2,87,294

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Financial Year : 2019-2020 Last Month Amount Current Month Amount Total Progressive An ixpenditure Accounting Month: OCTOBER ixpenditure ixpenditure ixpenditure ixpenditure Grant 19 Scentariat General Services, Public Works, Housing, C.O. on Public Works, CO, on Education, C.O. on Medical and Public Health, C.O. on Housing. implicit Works implicit Works implicit Works 2059 Public Works Sub Minor Sub Catagorized Scheme Major Head Head Head implicit Works implicit Works implicit Works Implicit Works Sub Minor Sub Catagorized Scheme Major Head 180 3,72,22,832 54,05,656 4,26,28,488 Implicit Works General implicit Works implicit Works implicit Works Implicit Works Sub Minor Sub Catagorized Scheme Major Head 180 3,72,22,832 54,05,656 4,26,28,488 Implicit Works General implicit Works implicit Works implicit Works implicit Works Implicit Works Total of: VOTED(2059) 3,72,22,832 54,05,656 4,26,28,488 Implicit Works Implicit Works Implicit Works Implicit Works Implicit Works Implicit Works Implicit Works Implicit Works Implicit Works Implicit Works Implicit Works Implicit Works<	mount
on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing. 2059 Public Works Sub Minor Sub Catagorized Scheme Major Head Head Head Head Public Works Workshops Total For Sub Major Head : 80 3,72,22,832 54,05,656 4,26,28,488 General Total of:VOTED(2059) 3,72,22,832 54,05,656 4,26,28,488	
Sub Minor Sub Major Head Head Head Head Catagorized Scheme Public Works Workshops 9 Total For Sub Major Head : 80 3,72,22,832 General 6 Total of: VOTED(2059) 3,72,22,832 Total For 2059: 3,72,22,832 Sub Minor Sub Major Head : 80 3,72,22,832 Total of: VOTED(2059) 3,72,22,832 Sub Major Head : 80 3,72,22,832 Total of: VOTED(2059) 3,72,22,832 Sub Major Head : 80 3,72,22,832 Total of: VOTED(2059) 3,72,22,832 Sub Major Head : 80 3,72,22,832 Major Head : 80 3,72,22,832 Major Head : 80 3,72,22,832 Sub Major Head : 80 3,72,22,832 Sub Major Head : 80 3,72,22,832 Total For 2059: 3,72,22,832	
Total For Sub Major Head : 80 3,72,22,832 54,05,656 4,26,28,488 General Total of:VOTED(2059) 3,72,22,832 54,05,656 4,26,28,488 Total For 2059: 3,72,22,832 54,05,656 4,26,28,488	
General Total of:VOTED(2059) 3,72,22,832 54,05,656 4,26,28,488 Total For 2059: 3,72,22,832 54,05,656 4,26,28,488	
Total of: VOTED(2059) 3,72,22,832 54,05,656 4,26,28,488 Total For 2059: 3,72,22,832 54,05,656 4,26,28,488	
Total For 2059: 3,72,22,832 54,05,656 4,26,28,488	
4059 Capital Outlay on Public Works Sub Minor Sub Major Head Head	
VOTED 80 051 0001 NULL 18,89,98,987 0 18,89,98,987	
Total For Sub Head:1 18,89,98,987 0 18,89,98,987	
(01) Functional non-residential buildings under General Services-	
Total For Minor: 51 18,89,98,987 0 18,89,98,987	
Construction	
Total For Sub Major Head : 80 18,89,98,987 0 18,89,98,987	
General	
Total of:VOTED(4059) 18,89,98,987 0 18,89,98,987	
Total For 4059: 18,89,98,987 0 18,89,98,987	
Capital Outlay on Education, Sports, Art and Culture	

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l						1		
Financial Accountin			2019-202 OCTOB		ļ	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	on	n Public W		.O. on Ed	, Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
4202	Capital	Sub	Minor r Head	Sub	orts,Art and Culture Catagorized Scheme			
VOTED		04	800	0004	NULL	23,79,000	0	23,79,000
					Total For Sub Head:4	23,79,000	0	23,79,000
					(04) Research and Training			
					Total For Minor: 800	23,79,000	0	23,79,000
					Other Expenditure			
			-		Total For Sub Major Head : 4	23,79,000	0	23,79,000
					Art and Culture			
		Total	l of:VOT	ED(4202	2)	23,79,000	0	23,79,000
			Tota	al For 420	202:	23,79,000	0	23,79,000
SIXTH-S	CHEDU	JLE						
2059	Public	Sub		Sub Head	Catagorized Scheme			
VOTED		80	001	0008	NULL	67,90,767	-5,805	67,84,962
					Total For Sub Head:8	67,90,767	-5,805	67,84,962
					(07) Divisional and Subordinate			
				0009	NULL	6,96,80,954	1,05,37,743	8,02,18,697
					Total For Sub Head:9	6,96,80,954	1,05,37,743	8,02,18,697

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	ath:	OCTOB	ER	Expenditure		Ixpenditure	Expenditure
0	Secretariat on Public V Public Heal	Works, C.O	O. on Edu	, Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
2059 Public			Sub Head	Catagorized Scheme			
				(08) Divisional and Subordinate Offic			
			0011	NULL	88,83,019	14,86,065	1,03,69,084
				Total For Sub Head:11	88,83,019	14,86,065	1,03,69,084
				(10) Electrical Division and Sub-ordi	inate Offices (Buildings)		
			0012	NULL	1,41,770	97,153	2,38,923
				Total For Sub Head:12	1,41,770	97,153	2,38,923
				(11) Payment due to Me.S.E.B/Munic	cipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	8,54,96,510	1,21,15,156	9,76,11,666
				Direction and Administration			
		052	0004	NULL	-30,60,470	0	-30,60,470
				Total For Sub Head:4	-30,60,470	0	-30,60,470
				(03) R/C of T & P etc			
			0005	NULL	-7,18,474	0	-7,18,474
				Total For Sub Head:5	-7,18,474	0	-7,18,474
				(04) Deduct-Transfer of T & P chars	ges on Percentage basis to Major heads	~	· ·····
				Total For Minor: 52	-37,78,944	0	-37,78,944
					-51,10,277	v	-0191092-11
		052	0006	Machinery and Equipment	2 <1 21 049		2 61 21 069
		053	0006	NULL Total For Sub Head:6	3,61,21,968	0	3,61,21,968
					3,61,21,968	0	3,61,21,968
				(06) Work Charged Establishment.			
			0007	NULL	4,24,86,351	0	4,24,86,351

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						T	·
Financial Year Accounting Mo		2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19 S	Secretariat	Works, C.	O. on Ed	, Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
2059 Publi				Catagorized Scheme			
				Total For Sub Head:7	4,24,86,351	0	4,24,86,351
				(07) Other maintenance expenditure.			
			L	Total For Minor: 53	7,86,08,319	0	7,86,08,319
				Maintenance and Repairs			
				Total For Sub Major Head : 80	16,03,25,885	1,21,15,156	17,24,41,041
				General			
	Total	ll of:VOT	ED(2059	ـــــــــــــــــــــــــــــــــــــ	16,03,25,885	1,21,15,156	17,24,41,041
		Tota	al For 20:)59:	16,03,25,885	1,21,15,156	17,24,41,041
2216 Hous	Sub	r Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0001	NULL	2,72,85,638	0	2,72,85,638
				Total For Sub Head:1	2,72,85,638	0	2,72,85,638
.				(01) Work Charged Establishment			
			0002	NULL	1,38,27,514	0	1,38,27,514
				Total For Sub Head:2	1,38,27,514	0	1,38,27,514
.1				(02) Other Maintenance Expenditure			
				Total For Minor: 53	4,11,13,152	0	4,11,13,152

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	: (остов	BER		Expenditure	lxpenditure	Expenditure
Grant	on P	ublic W	Vorks, C.		Public Works, Housing, C. O. lucation, C.O. on Medical and sing.			
2216			Minor Head		Catagorized Scheme			
					Maintenance and Repairs			
					Total For Sub Major Head : 7	4,11,13,152	0	4,11,13,152
	Other Housing							
		Total	of:VOT	TED(221)	6)	4,11,13,152	0	4,11,13,152
				al For 22	216:	4,11,13,152	0	4,11,13,152
4059		Sub	Minor	Sub	Catagorized Scheme			
VOTED		80	051	0001	NULL	3,79,30,212	0	3,79,30,212
					Total For Sub Head:1	3,79,30,212	0	3,79,30,212
					(01) Functional non-residential buil	dings under General Services-		
				L	Total For Minor: 51 Construction	3,79,30,212	0	3,79,30,212
					Total For Sub Major Head : 80	3,79,30,212	0	3,79,30,212
					General	· · ·		
		Total	of:VOT	TED(4059		3,79,30,212	0	3,79,30,212
			Tota	al For 40	59:	3,79,30,212	0	3,79,30,212
	Capital C	Outlay o	on Housi	ng				

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accountin	ig Month	n: (OCTOBER			lxpenditure	lxpenditure	lxpenditure	
Grant	on I	Public W	/orks, C	Services, I C.O. on Edu on Housi	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.				
4216		Sub	on Housi Minor Head	Sub	Catagorized Scheme				
VOTED		01	700	0012	NULL	53,272	0	53,272	
					Total For Sub Head:12	53,272	0	53,272	
					(01) Construction Of Residential	Buildings-			
						Total For Minor: 700	53,272	0	53,272
					Other Housing				
				J	Total For Sub Major Head : 1	53,272	0	53,272	
				(Government Residential Building	5			
		Total of:VOTED(4216)				53,272	0	53,272	
			Tota	al For 421	16:	53,272	0	53,272	
					Total Grant:	50,32,16,993	2,32,78,317	52,64,95,310	

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Am Expenditure	lount	Current Month Amount Expenditure	Total Progressive Am Expenditure
Grant 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2052	4,09,51,158		
	2059	21,50,69,529		
	2216	4,11,13,152		
	4059	22,69,29,199		
	4202	23,79,000		
	4216	53,272		
	Major Head wise Total:	52,64,95,310		
	Grand Total:	52,64,95,310		

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Financial Year : Accounting Month:		h: (2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant	20 Oth Wo		nistrativ	e Service	es etc Capital Outlay on Public			
GENERA	L							
2070	Other A		nistrative Services					
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	6,79,928	2,37,188	9,17,116
					Total For Sub Head:1 (01) Payment Dues To Me.S.E.B./N	6,79,928 Junicipal Board	2,37,188	9,17,116
					Total For Minor: 1	6,79,928	2,37,188	9,17,116
			100	0001	Direction and Administration.	02.00.002	15.00.040	1.07.01.555
			106	0001	NULL Total For Sub Head:1	92,00,906	15,00,649	1,07,01,555
						92,00,906	15,00,649	1,07,01,555
					(01) Headquarter Organisation for O			
				0002	NULL	6,28,898	0	6,28,898
					Total For Sub Head:2	6,28,898	0	6,28,898
					(02) Air Raid Precaution			
				0008	NULL	2,16,65,589	33,02,184	2,49,67,773
					Total For Sub Head:8	2,16,65,589	33,02,184	2,49,67,773
				0009	(08) Central Training Institute,Shill NULL	ong- 1,34,674	0	1,34,674
				0009	NULL Total For Sub Head:9			
						1,34,674	0	1,34,674
					(09) Adviser Civil Defence And Ho	me Guards		
					Total For Minor: 106	3,16,30,067	48,02,833	3,64,32,900
					Civil Defence			
			107	0001	NULL	1,99,68,582	33,46,618	2,33,15,200
					Total For Sub Head:1	1,99,68,582	33,46,618	2,33,15,200

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Financial Y			2019-2020		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month	1: 0	OCTOBE	ER		Zxpenditure	Expenditure	Expenditure
Grant 2	20 Oth Wor		nistrative	Services	es etc Capital Outlay on Public			
2070	Other A	dminist	trative Serv	rvices				
			Minor		Catagorized Scheme			
		Major Head	r Head	Head				
		\top		\top	(01) Expenditure On Home Guar	rds		
1				0002	NULL	8,94,17,167	1,47,20,406	10,41,37,573
					Total For Sub Head:2	8,94,17,167	1,47,20,406	10,41,37,573
1					(02) Creation\Raising Of Border	Wing Home Guards-		
					Total For Minor: 107	10,93,85,749	1,80,67,024	12,74,52,773
1					Home Guards			
				r	Total For Sub Major Head : 0	14,16,95,744	2,31,07,045	16,48,02,789
				,	Null			
		Total	l of:VOTH	ED(2070)	<i>i</i>)	14,16,95,744	2,31,07,045	16,48,02,789
			Tota	al For 207	/70:	14,16,95,744	2,31,07,045	16,48,02,789
SIXTH-SC	CHEDU!	LE						
2070			trative Serv					
				Sub Head	Catagorized Scheme			
VOTED		00		0002	NULL	1,21,27,012	18,85,294	1,40,12,306
VUILL			100	0002	Total For Sub Head:2	1,21,27,012	18,85,294	1,40,12,306
					(02) Air Raid Precaution			
					Total For Minor: 106	1,21,27,012	18,85,294	1,40,12,306
					Civil Defence			
4					· · · · · · · · · · · · · · · · · · ·			

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Financial Year :	2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	ОСТО	BER		Ixpenditure	Expenditure	Lxpenditure
Grant 20 Other A Works	dministrat	ive Servi	ces etc Capital Outlay on Public			
	Mino jor Head	r Sub	Catagorized Scheme			
	107	0001	NULL	3,15,20,073	48,05,927	3,63,26,000
			Total For Sub Head:1	3,15,20,073	48,05,927	3,63,26,000
			(01) Expenditure On Home Guard	s		
		0002		-369	0	-369
			Total For Sub Head:2	-369	0	-369
			(02) Creation\Raising Of Border V	Ving Home Guards-		
		0005		83,35,600	0	83,35,600
			Total For Sub Head:5	83,35,600	0	83,35,600
			(04) Duty/Washing Allowance			
			Total For Minor: 107	3,98,55,304	48,05,927	4,46,61,231
			Home Guards			
			Total For Sub Major Head : 0	5,19,82,316	66,91,221	5,86,73,537
Null Total of:VOTED(2070)				5,19,82,316	66,91,221	5,86,73,537
		122 (20		0,12,02,020		0,00,0,00
	To	otal For 2 	2070:	5,19,82,316	66,91,221	5,86,73,537
			Total Grant:	19,36,78,060	2,97,98,266	22,34,76,326

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amo Expenditure	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works Scheme Wise Total:				
Scheme Wise Total: Scheme Scheme Descr	Major	Amount		
Code	Head	Amount		
377 NULL	2070	22,34,76,326		
	Major Head wise Total:	22,34,76,326		
	Grand Total:	22,34,76,326		

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Financial		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountir	ing Month:	остов	JER		Expenditure	Ixpenditure	Expenditure
Grant	Technical Culture, N and Statist	ll Education Nutrition, C	on, Sports a Other Scie ital Outlay	ices, General Education, and Youth Services, Art and entific Research, Census Surveys y on Education, Art and Culture,			
GENERA	١L						
2202		Minor or Head		Catagorized Scheme			
VOTED	01	001	0001	NULL	1,44,13,965	22,78,674	1,66,92,639
				Total For Sub Head:1	1,44,13,965	22,78,674	1,66,92,639
1				(01) Headquarter			
				Total For Minor: 1	1,44,13,965	22,78,674	1,66,92,639
1				Direction and Administration			
1		101	0001	NULL	7,46,11,162	1,03,73,235	8,49,84,397
				Total For Sub Head:1	7,46,11,162	1,03,73,235	8,49,84,397
1				(01) Expenditure on Primary Schools	<i>i</i> 8-		
				Total For Minor: 101	7,46,11,162	1,03,73,235	8,49,84,397
1				Government Primary School			
1		102	0001	NULL	23,92,57,736	0	23,92,57,736
				Total For Sub Head:1	23,92,57,736	0	23,92,57,736
1					f primary schools under deficit system		
1			0002	NULL	10,07,28,000	0	10,07,28,000
				Total For Sub Head:2	10,07,28,000	0	10,07,28,000
1				(02) Expenditure on schools under no	-		
1			0011	NULL	1,26,48,335	0	1,26,48,335
				Total For Sub Head:11	1,26,48,335	0	1,26,48,335
1				(11) Expenditure on M.E. Schools un	Inder deficit system		
			0013	NULL	9,44,64,168	0	9,44,64,168

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Financial Year Accounting Mo		2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
,	Technical E Culture, Nu	Education lutrition, C tics, Capita	n, Sports a Other Scie tal Outlay	ices, General Education, and Youth Services, Art and ientific Research, Census Surveys y on Education, Art and Culture,			
2202 Gene		Minor r Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:13	9,44,64,168	0	9,44,64,168
				(13) Expenditure On U.P.Schools Und	ıder Non Deficit System		
			0025	NULL	30,74,43,300	0	30,74,43,300
				Total For Sub Head:25	30,74,43,300	0	30,74,43,300
			0029	(25) Sarva Shiksha Abhiyan Centrally Sponsored Schemes	19,28,80,000	0	19,28,80,000
				Total For Sub Head:29	19,28,80,000	0	19,28,80,000
				(29) Mid-Day Meal Incentive to Stude			
			0034	NULL	34,43,161	3,50,000	37,93,161
				Total For Sub Head:34	34,43,161	3,50,000	37,93,161
				(32) Meghalaya Aided Schools Empl	loyees Death Cum Retirement Gratuities		
				Total For Minor: 102	95,08,64,700	3,50,000	95,12,14,700
				Assistance to Non Government Prin	mary Schools		
		104	0001	NULL	-1,51,342	0	-1,51,342
				Total For Sub Head:1	-1,51,342	0	-1,51,342
				(01) Deputy Inspectors of schools and	d staff		
				Total For Minor: 104	-1,51,342	0	-1,51,342
				Inspection			
				Total For Sub Major Head : 1	1,03,97,38,485	1,30,01,909	1,05,27,40,394

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nancial Year :		2019-202 ОСТОР			Last Month Amount	Current Month Amount	Total Progressive Amount
counting Month	n: (ЭСТОВ	ĽK		Ixpenditure	Expenditure	Lxpenditure
Tec Cul and	chnical E ture, Nu Statistic	ducatior trition, C cs, Capit	i, Sports a Other Scie	ees, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
	Educatio Sub Major Head	Minor	Sub Head	Catagorized Scheme			
]	Elementary Education			
	02	001	0001	NULL	96,20,260	15,10,734	1,11,30,994
				Total For Sub Head:1	96,20,260	15,10,734	1,11,30,994
				(01) Head quarter			
			0002	NULL Total For Sub Head:2	25,50,175 25,50,175	4,36,064 4,36,064	29,86,239 29,86,239
				(02) Establishment of Joint Direct			_,,,,,_,
			0003	NULL	1,55,658	0	1,55,658
				Total For Sub Head:3	1,55,658	0	1,55,658
				(03) Payment Due To Me.S.E.B/M	Junicipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	1,23,26,093	19,46,798	1,42,72,891
				Direction and Administration			
		105	0009	NULL	76,47,894	27,67,740	1,04,15,634
				Total For Sub Head:9	76,47,894	27,67,740	1,04,15,634
				(09) Deputation/ Stipend for B.ed	course		
				Total For Minor: 105	76,47,894	27,67,740	1,04,15,634
		10.5	0001	Teachers Training	10.10	17, 100	2. 72.
		106	0001	NULL	19,136	17,400	36,536
				Total For Sub Head:1	19,136	17,400	36,536
				(01) Establishment for Textbooks	Cum reference book section.		

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Financia Account	ing Mont	th:	2019-2(OCTO	BER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	Genera	Sub			Catagorized Scheme			
					Total For Minor: 106	19,136	17,400	36,536
					Text Books			
			107	0003	NULL	3,75,000	0	3,75,000
					Total For Sub Head:3	3,75,000	0	3,75,000
					(03) High School Scholarships-			
					Total For Minor: 107	3,75,000	0	3,75,000
					Scholarships			
			109	0001	NULL	2,251	0	2,251
					Total For Sub Head:1	2,251	0	2,251
					(01) Secondary Schools for Boys-			
				0002	NULL	1,61,280	0	1,61,280
					Total For Sub Head:2	1,61,280	0	1,61,280
					(02) Secondary Schools for Girls-			
				0003	NULL	-15,873	0	-15,873
					Total For Sub Head:3	-15,873	0	-15,873
					(03) Special Schools			
				0020	NULL	8,04,273	1,57,646	9,61,919
					Total For Sub Head:20	8,04,273	1,57,646	9,61,919
					(20) Implementation of Programe of V	ocationalisation of Secondary Education		
					Total For Minor: 109	9,51,931	1,57,646	11,09,577

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				т		
Financial Year :		-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCT	TOBER		Expenditure	Ixpenditure	Ixpenditure
Techni Culture and Sta	ical Educa e, Nutritio atistics, C	ation, Sports on, Other Sc	vices, General Education, s and Youth Services, Art and cientific Research, Census Surveys ay on Education, Art and Culture, n			
M		nor Sub ad Head	Catagorized Scheme			
			Government Secondary School	ls		
	110	0001	NULL	21,25,86,489	6,72,000	21,32,58,489
			Total For Sub Head:1	21,25,86,489	6,72,000	21,32,58,489
			(01) Expenditure on Secondary S	Schools under deficit system for boys-		
		0002	NULL	33,31,98,950	0	33,31,98,950
			Total For Sub Head:2	33,31,98,950	0	33,31,98,950
			(02) Expenditure on secondary s	schools under deficit system for Girls-		
		0003	NULL	3,05,51,932	1,61,786	3,07,13,718
			Total For Sub Head:3	3,05,51,932	1,61,786	3,07,13,718
			(03) Expenditure on non-deficit	Secondary schools for boys		
		0004	NULL	5,67,00,000	9,60,000	5,76,60,000
			Total For Sub Head:4	5,67,00,000	9,60,000	5,76,60,000
			(04) Expenditure on non-deficit	secondary schools for Girls-		
		0008	NULL	12,60,000	84,000	13,44,000
			Total For Sub Head:8	12,60,000	84,000	13,44,000
			(08) Promotion of Hindi in Non	Government Schools for boys and girls.		
		0009		2,26,27,000	10,03,556	2,36,30,556
			Total For Sub Head:9	2,26,27,000	10,03,556	2,36,30,556
			(09) Improvement facilities for the	teaching of science in High Schools		
		0043	NULL	82,50,708	7,00,000	89,50,708

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	ng Month:	2019-20 OCTOH	BER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Technical Culture, N	Education Iutrition, O tics, Capit	n, Sports Other Scie tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		Minor r Head		Catagorized Scheme			
				Total For Sub Head:43	82,50,708	7,00,000	89,50,708
				(37) Meghalaya Aided Schools	Employees Death Cum Retirement Gratuities		
				Total For Minor: 110	66,51,75,079	35,81,342	66,87,56,421
				Assistance to Non-Government	Secondary Schools		
		800	0010	NULL	-32,971	0	-32,971
				Total For Sub Head:10	-32,971	0	-32,971
				(10) Meghalaya Aided Schools E	Employees Death Cum Retirement Gratuities		
				Total For Minor: 800	-32,971	0	-32,971
				Other Expenditure			
				Total For Sub Major Head : 2	68,64,62,162	84,70,926	69,49,33,088
				Secondary Education			
	03	001	0001	NULL	1,24,10,386	24,55,045	1,48,65,431
				Total For Sub Head:1	1,24,10,386	24,55,045	1,48,65,431
				(01) Headquarter			
			0004	NULL	0	16,80,000	16,80,000
				Total For Sub Head:4	0	16,80,000	16,80,000
				(04) Regulatory Fund for Megha	laya Private Universities.		
				Total For Minor: 1	1,24,10,386	41,35,045	1,65,45,431
				Direction and Administration			

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					1		
Financial Yea Accounting N		2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 21	Technical E Culture, Nu	Education trition, C cs, Capita	n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202 Get		on Minor Head	Sub Head	Catagorized Scheme			
		104	0001	NULL	73,14,36,291	3,69,30,690	76,83,66,981
				Total For Sub Head:1	73,14,36,291	3,69,30,690	76,83,66,981
			00000	(01) Expenditure on Colleges un	-	27.10.750	77.04.077
			0022	NULL Total For Sub Head:22	49,06,227	27,18,750	76,24,977
				101a1101 Su0 11cau.22	49,06,227	27,18,750	76,24,977
				(22) Meghalaya Aided college H	Employee Death-Cum Retirement Gratuities		
				Total For Minor: 104	73,63,42,518	3,96,49,440	77,59,91,958
				Assistance to Non-Government	-		
		107	0023	NULL	-30,550	0	-30,550
				Total For Sub Head:23	-30,550	0	-30,550
				(23) Exgratia Grants			17.000
			0028	NULL Total Far Sick Used 28	-15,000	0	-15,000
				Total For Sub Head:28	-15,000	0	-15,000
				(28) Fees Compensation for Post	t Matric Scholarship for Tribal Students		
				Total For Minor: 107	-45,550	0	-45,550
				Scholarships			
				Total For Sub Major Head : 3	74,87,07,354	4,37,84,485	79,24,91,839
				University and Higher Education	n		
	04	001	0001	NULL	21,84,078	3,68,135	25,52,213
				Total For Sub Head:1	21,84,078	3,68,135	25,52,213
L							

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Financial Year :		2019-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: (остов	ER		Expenditure	Expenditure	Expenditure
Te Cu and	fiscellaneous General Services, General Education, echnical Education, Sports and Youth Services, Art and Julture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, apital Outlay on Education			and Youth Services, Art and ientific Research, Census Surveys y on Education, Art and Culture,			
2202 Genera		ion Minor Head		Catagorized Scheme			
				(01) Deputy Director Adult Educ	cation and his staff		
				Total For Minor: 1	21,84,078	3,68,135	25,52,213
				Direction and Administration			
				Total For Sub Major Head : 4	21,84,078	3,68,135	25,52,213
				Adult Education			
	80	001	0006	NULL	3,08,301	0	3,08,301
				Total For Sub Head:6	3,08,301	0	3,08,301
				(06) Payment Due To Me.S.E.B.	./Municipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	3,08,301	0	3,08,301
				Direction and Administration			
		003	0002	NULL	2,20,59,940	38,31,440	2,58,91,380
				Total For Sub Head:2	2,20,59,940	38,31,440	2,58,91,380
				(01) Directorate (SCERT)			
			0003	NULL	-1,67,302	0	-1,67,302
				Total For Sub Head:3	-1,67,302	0	-1,67,302
				(02) Teachers training			
			0010		16,75,656	2,82,732	19,58,388
				Total For Sub Head:10	16,75,656	2,82,732	19,58,388
				(10) Setting up of Evaluation Ur	nit		
			0013	NULL	-33,000	0	-33,000

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	Accounting Month: OCTOBER Grant 21 Miscellaneous General Services, General Education,					Expenditure	Expenditure	Lxpenditure
Grant	Tec Cul and	hnical E ture, Nu Statistic	Education trition, C	, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Sub	on Minor Head		Catagorized Scheme			
					Total For Sub Head:13	-33,000	0	-33,000
					(13) State Talent Search ME- and H	sh Schools		
				0017	NULL	42,98,993	7,56,873	50,55,866
					Total For Sub Head:17	42,98,993	7,56,873	50,55,866
					(17) Establishment of Educational T	echnology cell		
				0035	Centrally Sponsored Schemes	6,35,89,710	1,24,54,775	7,60,44,485
					NULL	-1,77,47,081	-52,02,150	-2,29,49,231
					Total For Sub Head:35	4,58,42,629	72,52,625	5,30,95,254
					(30) DIET-Central Assistance for C	SS.		
					Total For Minor: 3	7,36,76,916	1,21,23,670	8,58,00,586
					Training			
			108	0001	NULL	2,62,00,000	0	2,62,00,000
					Total For Sub Head:1	2,62,00,000	0	2,62,00,000
					(01) Meghalaya Board of Schools E	lucation		
					Total For Minor: 108	2,62,00,000	0	2,62,00,000
					Examinations			
					Total For Sub Major Head : 80	10,01,85,217	1,21,23,670	11,23,08,887
					General			
					Total Grant:		59,24,47,510	8,63,62,36,928
L								/ / / / -

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Financial Yea Accounting M Grant 21	Month: Miscellaned Technical E Culture, Nu	Educatior itrition, C cs, Capit	ER eral Servic n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202 Ge		on Minor Head		Catagorized Scheme			
	Total	of:VOT	'ED(2202)	2,57,72,77,296	7,77,49,125	2,65,50,26,421
		Tota	al For 220	02:	2,57,72,77,296	7,77,49,125	2,65,50,26,421
2203 Te		ation Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	18,07,114	2,60,793	20,67,907
				Total For Sub Head:1 (01) Head quarter and staff	18,07,114	2,60,793	20,67,907
				Total For Minor: 1 Direction and Administration	18,07,114	2,60,793	20,67,907
		103	0003	NULL	10,61,651	1,57,600	12,19,251
				Total For Sub Head:3	10,61,651	1,57,600	12,19,251
				(03) Setting up of Technical Unive			
				Total For Minor: 103 Technical Schools	10,61,651	1,57,600	12,19,251
		105	0001	NULL	3,97,40,983	63,25,752	4,60,66,735
				Total For Sub Head:1	3,97,40,983	63,25,752	4,60,66,735

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Financial Year Accounting Mo		2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
П С а	Technical E Culture, Nu	ducation trition, (cs, Capit	n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
203 Techi	nical Educa Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				(01) Shillong Polytechnic-			
			0005	NULL	9,57,124	1,18,103	10,75,227
				Total For Sub Head:5	9,57,124	1,18,103	10,75,227
			0010	(05) Setting up of new polytechni		27.17.002	
			0013	NULL Total For Sub Head:13	1,37,62,204 1,37,62,204	27,15,002 27,15,002	1,64,77,206 1,64,77,206
				(10) Jowai Polytechnics			
			0014	NULL	1,34,03,887	23,08,289	1,57,12,176
				Total For Sub Head:14	1,34,03,887	23,08,289	1,57,12,176
				(11) Tura Polytechnics			
			0015	NULL	10,32,570	0	10,32,570
				Total For Sub Head:15	10,32,570	0	10,32,570
				(12) Excursion for Student of Tec	hnical Institution		
				Total For Minor: 105	6,88,96,768	1,14,67,146	8,03,63,914
				Polytechnics			
		107	0001	NULL	0	-5,880	-5,880
				Total For Sub Head:1	0	-5,880	-5,880
				(01) Scholarships for studies in E			
				Total For Minor: 107	0	-5,880	-5,880
				Scholarships			

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I								
Financia			19-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ting Montl	h: OC	CTOBE	ZR	ļ	Expenditure	Expenditure	Expenditure
Grant	Tec Cul and	chnical Educ lture, Nutrit	ication, tion, Ot Capital	, Sports an Other Scien al Outlay (ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2203	Technic	cal Educatio Sub M Major Ho Head	linor	Sub Head	Catagorized Scheme			
		8	800	0001	NULL	-13,347	0	-13,347
			,		Total For Sub Head:1	-13,347	0	-13,347
			1		(01) Excursion for student of Tec	chnical Institution		
					Total For Minor: 800	-13,347	0	-13,347
					Other Expenditure			
		9	911	0011	NULL	-29,512	0	-29,512
			1		Total For Sub Head:11	-29,512	0	-29,512
			,		(11) Tura Polytechnics			
					Total For Minor: 911	-29,512	0	-29,512
					Deduct Recoveries of Overpay	ments		
				7	Total For Sub Major Head : 0	7,17,22,674	1,18,79,659	8,36,02,333
			_	[]	NULL			
		Total of:	:VOTF	ED(2203))	7,17,22,674	1,18,79,659	8,36,02,333
			Tota	ll For 220	03:	7,17,22,674	1,18,79,659	8,36,02,333
2204	-	and Youth S Sub M Major Ho Head	linor lead	Sub Head	Catagorized Scheme			
CHARG	ED	00 91	11	0003	NULL	-16,685	0	-16,685

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Financial Year Accounting M		2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Technical I Culture, N	Education utrition, C ics, Capita	n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2204 Spor	orts and You Sub	th Service Minor		Catagorized Scheme			
	Major Head	· Head	Head				
				Total For Sub Head:3	-16,685	0	-16,685
				(03) National Cadet Corps UNit	Offices		
				Total For Minor: 911	-16,685	0	-16,685
				Deduct Recoveries of Overpaym	ients		
				Total For Sub Major Head : 0	-16,685	0	-16,685
				NULL			
	Tota	l of:CHA	RGED(2	204)	-16,685	0	-16,685
VOTED	00	001	0001	NULL	3,33,935	0	3,33,935
				Total For Sub Head:1	3,33,935	0	3,33,935
				(01) Directorate of Sport.			
				Total For Minor: 1	3,33,935	0	3,33,935
				Direction and Administration			
		102	0001	NULL	38,940	0	38,940
				Total For Sub Head:1	38,940	0	38,940
				(01) Youth Camp			
			0003	NULL Total Fan Sirk Haad 2	71,36,633	11,39,045	82,75,678
				Total For Sub Head:3	71,36,633	11,39,045	82,75,678
				(03) National Cadet Corps UNit	Offices		

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Su Ma	Youth Servic b Minor ajor Head ead	Sub	Catagorized Scheme			
		0004	NULL	30,534	0	30,534
			Total For Sub Head:4	30,534 d refreshment courses Planning forum	0	30,534
		0006	NULL	13,36,738	2,25,733	15,62,471
			Total For Sub Head:6 (06) Boys scouts and Girls Guide	13,36,738	2,25,733	15,62,471
		0012	Centrally Sponsored Schemes	38,940	0	38,940
			NULL	20,07,952	2,21,654	22,29,606
			Total For Sub Head:12 (12) Setting Of State Liaison Cel	20,46,892	2,21,654	22,68,546
			Total For Minor: 102	1,05,89,737	15,86,432	1,21,76,169
	911	0003	Youth Welfare Programme for NULL	<u>Students</u> -37,500	0	-37,500
	911	0003	Total For Sub Head:3	-37,500	0	-37,500
			(03) National Cadet Corps UNit Total For Minor: 911	Offices -37,500	0	-37,500
			Deduct Recoveries of Overpayı Total For Sub Major Head : 0	nents 1,08,86,172	15,86,432	1,24,72,604

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	Financial Year : Accounting Month:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	O	OCTOB	ER		Expenditure	Ixpenditure	Ixpenditure
Grant 2	Techr Cultu and S	nical Ed ure, Nuti Statistics	ducation trition, O cs, Capita	n, Sports an Other Scier	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2204 5	Ν	Sub I	h Service Minor Head	Sub	Catagorized Scheme			
		Total c)f:VOT	`ED(2204))	1,08,86,172	15,86,432	1,24,72,604
			Tota	al For 220	04:	1,08,69,487	15,86,432	1,24,55,919
SIXTH-SC	'HEDULI	Е						
2202	Ν		Minor	Sub Head	Catagorized Scheme			
VOTED	1	01	101	0000	NULL	-26,034	0	-26,034
					Total For Sub Head:0	-26,034	0	-26,034
		ļ	1	0001	NULL	1,69,00,00,222	27,62,47,848	1,96,62,48,070
			1		Total For Sub Head:1	1,69,00,00,222	27,62,47,848	1,96,62,48,070
		ļ	1		(01) Expenditure on Primary Schools-			
		ļ	1	0003	NULL	13,91,81,265	2,35,61,858	16,27,43,123
		ļ			Total For Sub Head:3	13,91,81,265	2,35,61,858	16,27,43,123
		ļ	1		(03) Government M.E. School			
		ļ			Total For Minor: 101	1,82,91,55,453	29,98,09,706	2,12,89,65,159
			1		Government Primary School			

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Financia			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month:		остов	EK		Expenditure	Ixpenditure	Expenditure
Grant	Teo Cu and	chnical E lture, Nut	ducation trition, C cs, Capita	i, Sports a Dther Scie al Outlay	ees, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202	Genera	l Educatio Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			102	0001	NULL	1,02,78,59,635	1,83,00,573	1,04,61,60,208
					Total For Sub Head:1	1,02,78,59,635	1,83,00,573	1,04,61,60,208
					· / I	of primary schools under deficit system		
				0002	NULL	6,97,44,939	10,80,000	7,08,24,939
					Total For Sub Head:2	6,97,44,939	10,80,000	7,08,24,939
					(02) Expenditure on schools unde			
				0003	NULL	3,11,81,489	4,68,000	3,16,49,489
					Total For Sub Head:3	3,11,81,489	4,68,000	3,16,49,489
					(03) Expenditure on pre- primary	(Nursery) Schools-		
				0011	NULL	30,23,35,454	47,51,407	30,70,86,861
					Total For Sub Head:11	30,23,35,454	47,51,407	30,70,86,861
					(11) Expenditure on M.E. Schools	s under deficit system		
				0013	NULL	34,59,94,000	1,44,000	34,61,38,000
					Total For Sub Head:13	34,59,94,000	1,44,000	34,61,38,000
					(13) Expenditure On U.P.Schools	Under Non Deficit System		
				0025	NULL	3,59,00,000	0	3,59,00,000
					Total For Sub Head:25	3,59,00,000	0	3,59,00,000
					(25) Sarva Shiksha Abhiyan			
					Total For Minor: 102	1,81,30,15,517	2,47,43,980	1,83,77,59,497
					Assistance to Non Government	Primary Schools		

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	Technical Education Culture, Nutrition, C	n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,						
2202 Gen	neral Education Sub Minor Major Head Head		Catagorized Scheme						
	104	0001	NULL	5,33,91,464	86,63,597	6,20,55,061			
			Total For Sub Head:1	5,33,91,464	86,63,597	6,20,55,061			
		0002	(01) Deputy Inspectors of school NULL	25,83,536	4,01,466	29,85,002			
		0002	Total For Sub Head:2	25,83,536	4,01,466	29,85,002 29,85,002			
			(02) Administrator Primary Educ	cation Khasi Hills and his staff					
		0003	0003	0003	0003	NULL	29,55,850	1,25,893	30,81,743
			(03) Administrator Primary Educ						
		0004	NULL	16,28,15,568	2,78,34,429	19,06,49,997			
			Total For Sub Head:4	16,28,15,568	2,78,34,429	19,06,49,997			
			(04) Administrator primary educ	ation Garo hills					
			Total For Minor: 104	22,17,46,418	3,70,25,385	25,87,71,803			
			Inspection						
	109	0001	NULL	4,82,245	0	4,82,245			
			Total For Sub Head:1	4,82,245	0	4,82,245			
			(01) Middle English Schools Sch	olarship					
			Total For Minor: 109	4,82,245	0	4,82,245			
			Scholarships and Incentives						
	911	0000	NULL	-2,442	0	-2,442			

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Sinancial Year :2019-2020Accounting Month:OCTOBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
	Technica Culture, and Stati	l Education,	on, Sports Other Sci Ital Outlay	ices, General Education, and Youth Services, Art and ientific Research, Census Surveys y on Education, Art and Culture,			
2202 Gen		Minor or Head		Catagorized Scheme			
				Total For Sub Head:0 Null	-2,442	0	-2,442
				Total For Minor: 911 Deduct Recoveries of Overpayı	-2,442	0	-2,442
				Total For Sub Major Head : 1	3,86,43,97,191	36,15,79,071	4,22,59,76,262
	02	001	0001	Elementary Education NULL	11,70,410	0	11,70,410
	02	001	0001	Total For Sub Head:1	11,70,410	0	11,70,410
				(01) Head quarter			
			0002	NULL	22,293	0	22,293
				Total For Sub Head:2	22,293	0	22,293
			0.000	(02) Establishment of Joint Direc		2	
			0003	NULL Total For Sub Head:3	7,287	0	7,287
					7,287	0	7,287
				-	Municipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	11,99,990	0	11,99,990
		101	0001	Direction and Administration	4 20 28 202	54 29 542	1 91 56 915
		101	0001	NULL Total For Sub Head:1	4,30,28,303	54,28,542	4,84,56,845
					4,30,28,303	54,28,542	4,84,56,845

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	Technical Educa Culture, Nutritio				ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2202	General	Sub	on Minor Head		Catagorized Scheme			
					(01) Inspectors of schools and staff			
					Total For Minor: 101	4,30,28,303	54,28,542	4,84,56,845
					Inspection			
			109	0001	NULL	24,74,46,390	4,14,59,865	28,89,06,255
					Total For Sub Head:1	24,74,46,390	4,14,59,865	28,89,06,255
					(01) Secondary Schools for Boys-			
				0002	NULL	6,34,83,213	1,00,94,254	7,35,77,467
				0002	Total For Sub Head:2	6,34,83,213	1,00,94,254	7,35,77,467
					(02) Secondary Schools for Girls-			
				0003	NULL	7,84,89,545	1,38,32,670	9,23,22,215
					Total For Sub Head:3	7,84,89,545	1,38,32,670	9,23,22,215
					(03) Special Schools			
				L	Total For Minor: 109	38,94,19,148	6,53,86,789	45,48,05,937
					Government Secondary Schools			
			110	0001	NULL	32,59,77,047	74,36,557	33,34,13,604
					Total For Sub Head:1	32,59,77,047	74,36,557	33,34,13,604
					(01) Expenditure on Secondary Scho	ols under deficit system for boys-		
				0002	NULL	16,87,98,004	27,96,880	17,15,94,884
					Total For Sub Head:2	16,87,98,004	27,96,880	17,15,94,884
					(02) Expenditure on secondary school	ols under deficit system for Girls-		

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inancial Year .ccounting Mo				Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
(Technical Education Culture, Nutrition,	on, Sports a Other Scie Ital Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2 02 Gene	eral Education Sub Minor Major Head Head		Catagorized Scheme			
		0003	NULL	6,83,78,732	1,02,968	6,84,81,700
			Total For Sub Head:3	6,83,78,732	1,02,968	6,84,81,700
			(03) Expenditure on non-deficit S			
		0004	NULL	13,29,10,261	4,50,000	13,33,60,261
			Total For Sub Head:4	13,29,10,261	4,50,000	13,33,60,261
			(04) Expenditure on non-deficit se			
		0008	NULL	1,26,56,000	5,16,000	1,31,72,000
			Total For Sub Head:8	1,26,56,000	5,16,000	1,31,72,000
				overnment Schools for boys and girls.		
		0009	NULL	5,11,84,521	39,04,700	5,50,89,221
			Total For Sub Head:9	5,11,84,521	39,04,700	5,50,89,221
			(09) Improvement facilities for te			
		0026	NULL	6,26,461	99,650	7,26,111
			Total For Sub Head:26	6,26,461	99,650	7,26,111
			(28) Opening of junior college of	upgradation of School to higher secondary level at	plus st	
			Total For Minor: 110	76,05,31,026	1,53,06,755	77,58,37,781
		0010	Assistance to Non-Government		0	2 / 222
	800	0010	NULL	-56,829	0	-56,829
			Total For Sub Head:10	-56,829	0	-56,829
			(10) Meghalaya Aided Schools En	nployees Death Cum Retirement Gratuities		

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Financial Year :2019-2020Accounting Month:OCTOBER		ER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount		
Grant	Tec Cul and	nnical E ure, Nu Statistic	ducation trition, C s, Capita	n, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General		Minor	Sub Head	Catagorized Scheme			
					Total For Minor: 800 Other Expenditure	-56,829	0	-56,829
			911	0000	NULL	-1,71,753	0	-1,71,753
					Total For Sub Head:0	-1,71,753	0	-1,71,753
					Null Total For Minor: 911 Deduct Recoveries of Overpaym	-1,71,753 ents	0	-1,71,753
				·,	Total For Sub Major Head : 2	1,19,39,49,885	8,61,22,086	1,28,00,71,971
					Secondary Education			
		03	103	0005	NULL	7,74,300	1,28,586	9,02,886
					Total For Sub Head:5	7,74,300	1,28,586	9,02,886
				0010	(05) Government Hostel at Shillon		10.02.751	02.42.412
				0012	NULL Total For Sub Head:12	81,58,662 81,58,662	10,83,751 10,83,751	92,42,413 92,42,413
					(12) B.Ed Government College, T		10,03,751	92,42,415
				0013	NULL	21,58,77,206	2,84,75,874	24,43,53,080
					Total For Sub Head:13	21,58,77,206	2,84,75,874	24,43,53,080
					(13) Government College			
				0020	NULL	7,78,760	19,960	7,98,720
					Total For Sub Head:20			

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ccounting Month: OCTOBER rant 21 Miscellaneous General Services, General Education,			ER		Expenditure	Expenditure	Expenditure
Grant	Te Cu and	chnical E lture, Nu	ducation trition, C cs, Capita	i, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Genera	l Educatio Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(19) B.Ed Government College J	owai		
					Total For Minor: 103	22,55,88,928	2,97,08,171	25,52,97,099
					Government Colleges and Insti	itutes		
			104	0001	NULL	1,27,78,339	14,56,699	1,42,35,038
					Total For Sub Head:1	1,27,78,339	14,56,699	1,42,35,038
					(01) Expenditure on Colleges un	der deficit system-		
				0002	NULL	1,83,94,456	1,13,46,570	2,97,41,026
					Total For Sub Head:2	1,83,94,456	1,13,46,570	2,97,41,026
					(02) Expenditure on College und	er non deficit system		
					Total For Minor: 104	3,11,72,795	1,28,03,269	4,39,76,064
					Assistance to Non-Government	Colleges and Institutes		
					Total For Sub Major Head : 3	25,67,61,723	4,25,11,440	29,92,73,163
					University and Higher Education			
		04	200	0001	NULL	2,38,61,529	36,99,591	2,75,61,120
					Total For Sub Head:1	2,38,61,529	36,99,591	2,75,61,120
					(01) District Social Education Of			
				0003	NULL	1,02,06,848	14,98,114	1,17,04,962
					Total For Sub Head:3	1,02,06,848	14,98,114	1,17,04,962
					(03) District Adult Education Of	ficer and staff		
					Total For Minor: 200	3,40,68,377	51,97,705	3,92,66,082

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	al Year : ting Montl		2019-20 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Tec Cul and	hnical E ture, Nu Statistie	ducation trition, (cs, Capit	n, Sports Other Sci	ices, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Sub	on Minor Head		Catagorized Scheme			
					Other Adult Education Programn	ne		
1					Total For Sub Major Head : 4	3,40,68,377	51,97,705	3,92,66,082
l			1		Adult Education			
		80	003	0003	NULL	-50,16,052	0	-50,16,052
					Total For Sub Head:3	-50,16,052	0	-50,16,052
					(02) Teachers training			
				0021	NULL	1,79,24,263	29,44,133	2,08,68,396
					Total For Sub Head:21	1,79,24,263	29,44,133	2,08,68,396
					(21) Basic Training Centres Includir	ng Guru Training		
				0024	NULL	19,96,500	0	19,96,500
l					Total For Sub Head:24	19,96,500	0	19,96,500
					(24) Assistance to Non Government	Training Centres		
				0025	NULL	63,81,003	10,51,865	74,32,868
					Total For Sub Head:25	63,81,003	10,51,865	74,32,868
					(25) Normal Training Schools			
				0026	NULL	-21,000	0	-21,000
					Total For Sub Head:26	-21,000	0	-21,000
					(26) Expenditure on Trainees			
					Total For Minor: 3	2,12,64,714	39,95,998	2,52,60,712

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Financial Y Accounting	g Month:	2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 2	Technical Culture, N	Education Jutrition, C tics, Capita	a, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		Minor or Head		Catagorized Scheme			
			1	Training			
		800	0018	NULL	-24,600	-1,78,779	-2,03,379
				Total For Sub Head:18	-24,600	-1,78,779	-2,03,379
				(18) Public Examination			
			L	Total For Minor: 800	-24,600	-1,78,779	-2,03,379
				Other Expenditure			
				Total For Sub Major Head : 80	2,12,40,114	38,17,219	2,50,57,333
				General			
	Tot	al of:VOT	ED(2202	2)	5,37,04,17,290	49,92,27,521	5,86,96,44,811
		Tota	l For 22	02:	5,37,04,17,290	49,92,27,521	5,86,96,44,811
2204		Minor or Head	Sub	Catagorized Scheme			
VOTED	00	102	0003	NULL	1,33,67,766	20,04,773	1,53,72,539
				Total For Sub Head:3	1,33,67,766	20,04,773	1,53,72,539
				(03) National Cadet Corps UNit Offic			
			0004	NULL	1,34,905	0	1,34,905
				Total For Sub Head:4	1,34,905	0	1,34,905

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r					
Financial Year :	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	h: OCTOBE		Expenditure	Expenditure	Ixpenditure
Tech Cult and	chnical Education, ture, Nutrition, Ot	al Services, General Education, Sports and Youth Services, Art and her Scientific Research, Census Surveys Outlay on Education, Art and Culture, ucation			
2204 Sports an	and Youth Services	8			
	Sub Minor	Sub Catagorized Scheme			
	Major Head Head	Head			
		(04) N.C.C. and N.S.S/Camps an	d refreshment courses Planning forum		
		Total For Minor: 102	1,35,02,671	20,04,773	1,55,07,444
		Youth Welfare Programme for	Students		
		Total For Sub Major Head : 0	1,35,02,671	20,04,773	1,55,07,444
		NULL			
	Total of:VOTE	ED(2204)	1,35,02,671	20,04,773	1,55,07,444
	Total	For 2204:	1,35,02,671	20,04,773	1,55,07,444
			8,04,37,89,418		

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Financial Ye		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting	Month: OCTOBER	Expenditure		Expenditure	Ixpenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education				
Scl	heme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2202	26,89,24,485		
		2204	38,940		
		Major Head wise Total:	26,89,63,425		
377	NULL	2202 8,	25,57,46,747		
		2203	8,36,02,333		
		2204	2,79,24,423		
		Major Head wise Total: 8	36,72,73,503		
		Grand Total: 8	63,62,36,928		

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Grant 22 Other A	dministrativ	ve Service	s etc Housing			
GENERAL						
) Minor jor Head		Catagorized Scheme			
VOTED 00	115	0001	NULL	2,69,12,119	1,53,22,286	4,22,34,405
			Total For Sub Head:1	2,69,12,119	1,53,22,286	4,22,34,405
			(01) Meghalaya House,New Delhi-			
		0002	NULL	1,98,90,509	35,26,355	2,34,16,864
			Total For Sub Head:2	1,98,90,509	35,26,355	2,34,16,864
			(02) Meghalaya House, Kolkata.		2	
		0003	NULL	25,040	0	25,040
			Total For Sub Head:3	25,040	0	25,040
			(03) Other Session and Circuit Houses			
		0005	NULL	13,17,238	1,98,080	15,15,318
			Total For Sub Head:5	13,17,238	1,98,080	15,15,318
			(05) Guest House, Shillong			
		0007	NULL	62,10,963	12,02,726	74,13,689
			Total For Sub Head:7	62,10,963	12,02,726	74,13,689
			(07) Meghalaya House,Guwahati.			
		0008	NULL	22,72,636	2,28,161	25,00,797
			Total For Sub Head:8	22,72,636	2,28,161	25,00,797
			(08) Meghalaya House, Vellore			
		0009	NULL	17,95,990	5,57,151	23,53,141
			Total For Sub Head:9	17,95,990	5,57,151	23,53,141
			(09) Meghalaya House Mumbai			
		0011	NULL	1,85,242	0	1,85,242
			Total For Sub Head:11	1,85,242	0	1,85,242

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						T				
				Last Month Amount	Current Month Amount	Total Progressive Amount				
, Month:	OCTOBER			lxpenditure	Expenditure	Expenditure				
2 Other Admi	inistrativ	e Service	s etc Housing							
Sub	Sub Minor Sub Major Head Head		Catagorized Scheme							
			(11) Investment Promotion Centr	e, Meghalaya House, New Delhi						
		L	Total For Minor: 115	5,86,09,737	2,10,34,759	7,96,44,496				
		Guest Houses, Government Hostels etc.								
	800	0010	NULL	8,05,928	2,77,198	10,83,126				
			Total For Sub Head:10	8,05,928	2,77,198	10,83,126				
				locol Officer						
		0012	NULL	5,97,402	95,476	6,92,878				
			Total For Sub Head:12	5,97,402	95,476	6,92,878				
		0020	NULL	5,54,088	3,12,617	8,66,705				
			Total For Sub Head:20	5,54,088	3,12,617	8,66,705				
			(08) Expenditure on State Guests							
			Total For Minor: 800	19,57,418	6,85,291	26,42,709				
			Other Expenditure							
		r	Total For Sub Major Head : 0	6,05,67,155	2,17,20,050	8,22,87,205				
			Null							
Total of:VOTED(2070)))	6,05,67,155	2,17,20,050	8,22,87,205				
	Tof	tal For 20)70:	6.05.67.155	2.17.20.050	8,22,87,205				
Initial For 2070: 6,05,07,155 2,17,20,050 8,2. 6 Housing Catagorized Scheme 8,2. 8,2.										
	Month: 0 2 Other Administr Sub Major Head	Month: OCTOB 2 Other Administrative Set Sub Minor Major Head Head 800 800 Total of:VOT Tota	Month: OCTOBER 2 Other Administrative Services Sub Minor Sub Major Head Head Head Head Head 800 0010 0012 0020 0020 0020 Total of:VOTED(2070) Total For 207	Month: OCTOBER 2 Other Administrative Services Sub Minor Sub Catagorized Scheme Major Head Head Head (11) Investment Promotion Centre Total For Minor: 115 Guest Houses, Government Hos 800 0010 NULL Total For Sub Head:10 (09) Expenditure On Airport Protot 0012 NULL Total For Sub Head:20 (08) Expenditure on State Protocot 0020 NULL Total For Minor: 800 Other Expenditure Total For Sub Major Head : 0 Null	Month: OCTOBER xpenditure 2 Other Administrative Services etc Housing Sub Minor Sub Minor Sub Magorized Scheme Sub Minor Sub Minor Sub Head Catagorized Scheme Major Head Head Head Catagorized Scheme Sub Minor Minor Sub Minor Minor Sub Minor Minor Sub Minor Min	Month: OCTOBER :xpenditure 2 Other Administrative Services etc Housing Wher Administrative Services Sub Sub Ninor: Sub Ninor: Sub (11) Investment Promotion Centre, Meghalaya House, New Delhi Image: Control For Minor: 115 State For Minor: 115 Sub (11) Investment Promotion Centre, Meghalaya House, New Delhi Image: Control For Minor: 115 Sub Catagorized Scheme Null 8,05,928 Contal For Sub Head: 12 Sub 0010 NULL 8,05,928 Contal For Sub Head: 12 Supenditure On Airport Protocol Officer. 0012 NULL Supenditure On State Protocol Officer. 0010 NULL Supenditure On State Protocol Officer. 0010 NULL Supenditure On State Protocol Officer. 0020 NULL Total For Sub Head: 1 Supenditure On State Protocol Officer. 0020 Null Total For Sub Major Head: 0 Supenditure On State Protocol Officer. Total For Sub Major Head: 0 Null 0 Total F				

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	ith:	OCTOB	ER		Expenditure	Ixpenditure	Expenditure
Grant 22 O	ther Adm	inistrativ	e Service	es etc Housing			
2216 Housi	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	053	0001	NULL	64,71,410	10,73,661	75,45,071
				Total For Sub Head:1	64,71,410	10,73,661	75,45,071
l				(01) Work Charged Establishment			
				Total For Minor: 53	64,71,410	10,73,661	75,45,071
				Maintenance and Repairs			
		800	0002	NULL	52,52,022	3,81,000	56,33,022
				Total For Sub Head:2	52,52,022	3,81,000	56,33,022
				(02) Furnishing			
1			0003	NULL	8,36,513	0	8,36,513
				Total For Sub Head:3	8,36,513	0	8,36,513
				(03) Lease Charges			
			0004	NULL	2,20,95,420	38,78,874	2,59,74,294
				Total For Sub Head:4	2,20,95,420	38,78,874	2,59,74,294
1				(04) Estate Management			
				Total For Minor: 800	2,81,83,955	42,59,874	3,24,43,829
				Other Expenditure			
				Total For Sub Major Head : 5	3,46,55,365	53,33,535	3,99,88,900
				General Pool Accommodation			
	Total	of:VOT	'ED(2216)	3,46,55,365	53,33,535	3,99,88,900
L		<u> </u>	al For 22	16:	3,46,55,365	53,33,535	3,99,88,900

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Accounting	Month:	00101	SEK		lxpenditure	Ixpenditure	Expenditure			
Grant 22	2 Other Ad	ministrati	ve Service	es etc Housing						
2235 Sc		Minor or Head	Sub	Catagorized Scheme						
VOTED	60	102	0001	NULL	3,60,000	3,60,000	7,20,000			
				Total For Sub Head:1	3,60,000	3,60,000	7,20,000			
				(01) Grant of old age Pension to	(01) Grant of old age Pension to World War 11 veteran and their Widows.					
				Total For Minor: 102	3,60,000	3,60,000	7,20,000			
				Pensions under Social Security	Schemes					
		200	0001	NULL	32,48,424	5,49,552	37,97,976			
				Total For Sub Head:1	32,48,424	5,49,552	37,97,976			
				(01) State Soldiers, Sailors and A	Airmen's Board					
			0002	NULL	0	84,327	84,327			
				Total For Sub Head:2	0	84,327	84,327			
				(02) District Soldiers-Sailors and Airmen's Board						
				Total For Minor: 200	32,48,424	6,33,879	38,82,303			
				Other Programmes						
				Total For Sub Major Head : 60	36,08,424	9,93,879	46,02,303			
				Other Social Security and Welfa	re Programmes					
	Tot	al of:VO	FED(2235	5)	36,08,424	9,93,879	46,02,303			
		Tot	al For 22	35:	36,08,424	9,93,879	46,02,303			
SIXTH-SCH	HEDULE									
2070 Ot	Other Admini	strative Se	ervices	Catagorized Scheme						
				Catagorized Scheme						

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Financial Year : 2019-2020					Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	OCTOB	BER		Expenditure	Ixpenditure	Expenditure
Grant	22 Other Adn	ninistrativ	ve Service	s etc Housing			
2070		Minor r Head	Sub	Catagorized Scheme			
VOTED	00	115	0003	NULL	1,84,09,105	29,09,752	2,13,18,857
				Total For Sub Head:3	1,84,09,105	29,09,752	2,13,18,857
				(03) Other Session and Circuit H	ouses		
			0005	NULL	87,807	0	87,807
				Total For Sub Head:5	87,807	0	87,807
				(05) Guest House, Shillong			
				Total For Minor: 115	1,84,96,912	29,09,752	2,14,06,664
				Guest Houses, Government Ho	stels etc.		
				Total For Sub Major Head : 0	1,84,96,912	29,09,752	2,14,06,664
				Null			
	Tota	l of:VOI	TED(2070))	1,84,96,912	29,09,752	2,14,06,664
			al For 20'	70:	1,84,96,912	29,09,752	2,14,06,664
2235	Social Security Sub			Catagorized Scheme			
	Major Head	r Head	Head				
VOTED	60	200	0001	NULL	2,78,040	12,870	2,90,910
				Total For Sub Head:1	2,78,040	12,870	2,90,910
				(01) State Soldiers, Sailors and A	Airmen's Board		
			0002	NULL	31,92,868	3,92,584	35,85,452
				Total For Sub Head:2	31,92,868	3,92,584	35,85,452

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Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	lxpenditure	Expenditure	Ixpenditure
Grant 22 Other Ad	dministrative Services etc Housing			
Sub	ity and Welfare D Minor Sub Catagorized Scheme jor Head Head ad			
	(02) District Soldiers-Sailors and	Airmen's Board		
	Total For Minor: 200	34,70,908	4,05,454	38,76,362
	Other Programmes			
	Total For Sub Major Head : 60	34,70,908	4,05,454	38,76,362
	Other Social Security and Welfare	e Programmes		
Tot	otal of:VOTED(2235)	34,70,908	4,05,454	38,76,362
	Total For 2235:	34,70,908	4,05,454	38,76,362
	Total Grant:	12,07,98,764	3,13,62,670	15,21,61,434

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Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 22 Other Administrative Services etc Housing				
Sahawa Wiza Tatah				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2070	10,36,93,869		
	2216	3,99,88,900		
	2235	84,78,665		
	Major Head wise Total:	15,21,61,434		
	Grand Total:	15,21,61,434		

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Financial Ye		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	OCTOB	EK		Expenditure	Expenditure	Expenditure
Grant 23	Other Adm	ninistrativ	e Service	es etc			
GENERAL							
2251 Se	ecretariat-Soc	ial Servic	es				
		Minor		Catagorized Scheme			
		r Head	Head				
	Head		1				
VOTED	00	090	0012	NULL	43,81,421	9,78,541	53,59,962
				Total For Sub Head:12	43,81,421	9,78,541	53,59,962
				(12) Meghalaya Information Con	nmision (Right To Information Act).		
				Total For Minor: 90	43,81,421	9,78,541	53,59,962
				Secretariat			
				Total For Sub Major Head : 0	43,81,421	9,78,541	53,59,962
				NULL			
	Total	l of:VOT	TED(2251	1)	43,81,421	9,78,541	53,59,962
		Tots	al For 22	51:	43,81,421	9,78,541	53,59,962
		100			10,004,184	2,10,011	
				Total Grant:	43,81,421	9,78,541	53,59,962

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 23 Other Administrative Services etc	-		-	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2251	53,59,962		
	Major Head wise Total:	53,59,962		
	Grand Total:	53,59,962		

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Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	OCTOB	ER		Expenditure	Expenditure	Expenditure
Grant 24 Pe	ension and	d Other F	Retiremen	nt Benefits			
GENERAL							
2071 Pensio	Sub	ther Retire Minor r Head		enefits Catagorized Scheme			
VOTED	01	101	0001	Centrally Sponsored Schemes	2,63,359	0	2,63,359
				State Scheme	2,16,517	0	2,16,517
				NULL	2,66,42,79,059	41,68,57,025	3,08,11,36,084
				NULL	0	0	0
				Total For Sub Head:1	2,66,47,58,935	41,68,57,025	3,08,16,15,960
				(01) Superannuation and Retirement	Allowances		
				Total For Minor: 101	2,66,47,58,935	41,68,57,025	3,08,16,15,960
				Superannuation and Retirement A	llowances		
		102	0001	NULL	32,84,99,753	5,52,90,802	38,37,90,555
				Total For Sub Head:1	32,84,99,753	5,52,90,802	38,37,90,555
				(01) Commuted value of Pension			
				Total For Minor: 102	32,84,99,753	5,52,90,802	38,37,90,555
				Commuted value of Pensions			
		104	0001	NULL	3,03,23,052	14,41,800	3,17,64,852
				Total For Sub Head:1	3,03,23,052	14,41,800	3,17,64,852
				(01) Ordinary gratuities			
			0002	NULL	2,33,47,546	8,03,360	2,41,50,906
				Total For Sub Head:2	2,33,47,546	8,03,360	2,41,50,906
				(02) Death gratuities			
			0003	NULL	67,13,57,899	8,80,54,002	75,94,11,901
				Total For Sub Head:3	67,13,57,899	8,80,54,002	75,94,11,901
				(03) Retiring gratuities			
				Total For Minor: 104	72,50,28,497	9,02,99,162	81,53,27,659

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					Г		
Financial Yes		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	OCTOB	<u>Ек</u>		Ixpenditure	Expenditure	Expenditure
Grant 24	4 Pension and	d Other F	Retiremen	at Benefits			
2071 Pe	Pensions and oth						
		Minor r Head	Sub Head	Catagorized Scheme			
	Head		IItau				
				<u></u>			
		105	0001	Gratuities NULL	1,11,58,18,621	18,48,30,104	1,30,06,48,725
1				Total For Sub Head:1	1,11,58,18,621	18,48,30,104	1,30,06,48,725
				(01) E will a service for State C		10,70,50,107	1,50,00,145
1				(01) Family pension for State Go			
				Total For Minor: 105	1,11,58,18,621	18,48,30,104	1,30,06,48,725
				Family Pensions			
		115	0001	NULL	39,75,93,714	6,06,60,359	45,82,54,073
4				NULL Total For Sub Head:1	0	0	0
<u> </u>				Total For Sud meau. 1	39,75,93,714	6,06,60,359	45,82,54,073
4				(01) Leave Encashment			
<u> </u>				Total For Minor: 115	39,75,93,714	6,06,60,359	45,82,54,073
1				Leave Encashment Benefits			
1		117	0001	NULL	24,32,11,433	4,37,69,894	28,69,81,327
				Total For Sub Head:1	24,32,11,433	4,37,69,894	28,69,81,327
				(01) Covernment's Contribution	under New Defined Contribution Pension Scheme-		
1							
1				Total For Minor: 117	24,32,11,433	4,37,69,894	28,69,81,327
1					Defined Contribution Pension Scheme		
1		200	0001	NULL Total For Sub Hoods 1	3,03,81,068	52,23,340	3,56,04,408
1				Total For Sub Head:1	3,03,81,068	52,23,340	3,56,04,408
1				(01) Pension to Legislators			
1				Total For Minor: 200	3,03,81,068	52,23,340	3,56,04,408
						· · ·	

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				1		I	
Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	остов	ER		Expenditure	Expenditure	Lxpenditure
Grant 24 Pe	ension and	l Other F	Retiremen	t Benefits			
2071 Pensio	Sub	her Retir Minor Head		nefits Catagorized Scheme			
				Other Pensions			
			,	Total For Sub Major Head : 1	5,50,52,92,021	85,69,30,686	6,36,22,22,707
				Civil			
	Total	of:VOT	'ED(2071)	5,50,52,92,021	85,69,30,686	6,36,22,22,707
		Tota	al For 207	71:	5,50,52,92,021	85,69,30,686	6,36,22,22,707
SIXTH-SCHEDU	JLE						
2071 Pensio	Sub	her Retir Minor Head		nefits Catagorized Scheme			
VOTED	01	104	0003	NULL	61,525	0	61,525
				Total For Sub Head:3	61,525	0	61,525
				(03) Retiring gratuities			
				Total For Minor: 104	61,525	0	61,525
				Gratuities			
		115	0001	NULL	8,73,120	0	8,73,120
				Total For Sub Head:1	8,73,120	0	8,73,120
				(01) Leave Encashment			
				Total For Minor: 115	8,73,120	0	8,73,120
				Leave Encashment Benefits			
		L	,	Total For Sub Major Head : 1	9,34,645	0	9,34,645

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Financial Year :	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	OCTOBER		lxpenditure	Expenditure	Expenditure
Grant 24 Pens	ion and Other Retirement Be	enefits			
2071 Pensions	and other Retirement Benefi	ito			
		Catagorized Scheme			
	Major Head Head	Catagorizeu Scheme			
	Head				
	Civ	il			
	Total of:VOTED(2071)		9,34,645	0	9,34,645
			7,01,010	v	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Total For 2071:		9,34,645	0	9,34,645
				v	2,54,042
		Total Grant:	5,50,62,26,666	85,69,30,686	6,36,31,57,352
					0,00,000

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Financial Year : 2019-2020	Last Month A	nount	Current Month Amount	Total Progressive A
Accounting Month: OCTOBER	Expenditure		Lxpenditure	Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2071	2,63,359		
	Major Head wise Total:	2,63,359		
3 State Scheme	2071	2,16,517		
	Major Head wise Total:	2,16,517		
377 NULL	2071	6,36,26,77,476		
	Major Head wise Total:	6,36,26,77,476		
NULL	2071	8,38,867		
	Major Head wise Total:	8,38,867		
	Grand Total:	6,36,39,96,219		

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Financial Year :		2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	h: (OCTOBER		Expenditure	Expenditure	Expenditure
	11		I			
Grant 25 Mis	scellaneo	ous General Serv	rices			
GENERAL						
2075 Miscella		General Services				
		Minor Sub	Catagorized Scheme			
		Head Head				
	Head					
VOTED	00	103 0001	NULL	55,57,465	8,46,789	64,04,254
			Total For Sub Head:1	55,57,465	8,46,789	64,04,254
					0,70,702	UT;UT;UT;UT;
			(01) Expenditure For State Lotter	rries-		
			Total For Minor: 103	55,57,465	8,46,789	64,04,254
				00,07,000	0,70,702	U7,U7,237
			State Lotteries			
			Total For Sub Major Head : 0	55,57,465	8,46,789	64,04,254
			-	, ,	, ,	
			NULL			
	Total	of:VOTED(207	/5)	55,57,465	8,46,789	64,04,254
		Total For 2	075:	55,57,465	8,46,789	64,04,254
					· ·	
			Total Grant:	55,57,465	8,46,789	64,04,254

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2075	54,04,254	
	Major Head wise Total:	54,04,254	
	Grand Total:	54,04,254	

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Financial Year :2019-2020Accounting Month:OCTOBER					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Camily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
GENERAL							
2210 Medical	and Pub Sub Major Head	Minor		Catagorized Scheme			
VOTED		001	0001	NULL	2,56,47,001	34,93,285	2,91,40,286
				Total For Sub Head:1	2,56,47,001	34,93,285	2,91,40,286
			0002	(01) Health Directorate NULL	84,79,975	15,50,262	1,00,30,237
				Total For Sub Head:2	84,79,975	15,50,262	1,00,30,237
				(02) Establishment Engineering W	-		
			0006	NULL	5,36,475	76,027	6,12,502
				Total For Sub Head:6 (06) Opthalmic Cell in the Directo	5,36,475	76,027	6,12,502
			0007	NULL	2,35,921	37,368	2,73,289
				Total For Sub Head:7	2,35,921	37,368	2,73,289
				(07) Meghalaya State Health Advi	-		
			0008	Centrally Sponsored Schemes	12,95,485	1,51,008	14,46,493
				Total For Sub Head:8	12,95,485	1,51,008	14,46,493
				(02) National Iodine Deficiency D	visorders Control Programmes-		
			0013	NULL	45,73,166	2,78,246	48,51,412
				Total For Sub Head:13	45,73,166	2,78,246	48,51,412
				(09) Payment due to MeSEB/Mun	icipal Board/Telephone Bill (BSNL)		
			0020	NULL	11,12,717	8,10,032	19,22,749
				Total For Sub Head:20	11,12,717	8,10,032	19,22,749
				(11) Expenditure of Chairman/Dep	outy Chairman/Vice Chairman Meghalaya State Hea	lth A	
				Total For Minor: 1	4,18,80,740	63,96,228	4,82,76,968

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Financial Year : Accounting Month:		h: (2019-202 OCTOB	SER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica	l and Put Sub Major Head	Minor		Catagorized Scheme			
					Direction and Administration			
			104	0002	NULL	19,58,85,949	0	19,58,85,949
					Total For Sub Head:2 (02) Establishment of Central Me	19,58,85,949 dical Store.	0	19,58,85,949
				L	Total For Minor: 104	19,58,85,949	0	19,58,85,949
					Medical Stores Depots			
			109	0001	NULL	20,61,686	3,20,050	23,81,736
					Total For Sub Head:1 (01) School Health Unit-	20,61,686	3,20,050	23,81,736
					Total For Minor: 109	20,61,686	3,20,050	23,81,736
					School Health Scheme			
			110	0003	NULL	5,36,67,878	92,82,755	6,29,50,633
					Total For Sub Head:3	5,36,67,878	92,82,755	6,29,50,633
				0005	(03) R.P. Chest Hospital (includin NULL	ng improvement thereof)- 21,379	0	21,379
				0005	Total For Sub Head:5	21,379	0	21,379 21,379
					(05) Tura Civil Hospital (includir	ng improvement thereof)		
				0007	NULL	25,15,025	3,29,477	28,44,502
					Total For Sub Head:7	25,15,025	3,29,477	28,44,502
					(07) Establishment of T.B. Centre			
				0008	NULL	13,34,040	2,18,284	15,52,324
					Total For Sub Head:8	13,34,040	2,18,284	15,52,324

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nancial Year :2019-2020accounting Month:OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
			amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
Si N	nd Public Hea Sub Minor Major Head Head	Sub	Catagorized Scheme			
			(08) Establishment of STD(V.D.) Clin	ics-		
		0009	NULL	56,44,382	10,47,947	66,92,329
			Total For Sub Head:9	56,44,382	10,47,947	66,92,329
		0010	(09) Establishment of Blood Bank NULL	24,00,492	4,00,898	28,01,390
		0010	Total For Sub Head:10	24,00,492	4,00,898	28,01,390
			(10) Establishment of Psychatric Clini	ic		
		0011	NULL	17,95,608	2,70,264	20,65,872
			Total For Sub Head:11	17,95,608	2,70,264	20,65,872
			(11) B.C.G Programme			
		0013	NULL	45,19,369	7,56,145	52,75,514
			Total For Sub Head:13	45,19,369	7,56,145	52,75,514
			(13) Visual Impairment			
			Total For Minor: 110	7,18,98,173	1,23,05,770	8,42,03,943
			Hospital and Dispensaries			
	200	0002	NULL	4,03,00,000	0	4,03,00,000
			Total For Sub Head:2	4,03,00,000	0	4,03,00,000
			(02) Contribution toward EMRI 108 (F	Recurring and Non Recurring)		
			Total For Minor: 200	4,03,00,000	0	4,03,00,000
			Other Health Scheme			
			Total For Sub Major Head : 1	35,20,26,548	1,90,22,048	37,10,48,596

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Financial Year Accounting Mo		2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical ar Medical ar	d Public d Public	Health, F Health, C	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
210 Med	ical and Pu						
		Minor Head		Catagorized Scheme			
	05	105	0002	NULL	26,59,360	12,00,590	38,59,950
				Total For Sub Head:2 (02) Education	26,59,360	12,00,590	38,59,950
			0003	NULL	22,71,580	6,44,255	29,15,835
				Total For Sub Head:3	22,71,580	6,44,255	29,15,835
				(03) Training			
				Total For Minor: 105	49,30,940	18,44,845	67,75,785
				Allopathy Total For Sub Major Head : 5	49,30,940	18,44,845	67,75,785
				-		10,44,045	07,73,783
	06	101	0001	Medical Education, Training and Re NULL	57,92,223	10,46,825	68,39,048
				Total For Sub Head:1	57,92,223	10,46,825	68,39,048
				(01) Malaria			
			0009	NULL	27,20,122	7,68,092	34,88,214
				Total For Sub Head:9	27,20,122	7,68,092	34,88,214
				(09) State Leprosy Officer's Establis			
			0014	NULL	3,99,690	71,453	4,71,143
				Total For Sub Head:14	3,99,690	71,453	4,71,143
			0010	(14) Disinfection of water supply-	15.00.000		15 00 000
			0018	Centrally Sponsored Schemes Total For Sub Head:18	15,00,000	0	15,00,000
				Total For Sub nead:18	15,00,000	0	15,00,000
				(18) Flexi pool for Communicable I	Disease under NHM		

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	Financial Year :2019-2020Accounting Month:OCTOBER			Last Month Amount	Current Month Amount	Total Progressive Amount		
Account	ng Mont	in: (JCTOB	EK		Dxpenditure	Ixpenditure	Expenditure
Grant					amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210	Medica	l and Pub						
		Sub Major Head		Sub Head	Catagorized Scheme			
					Total For Minor: 101	1,04,12,035	18,86,370	1,22,98,405
					Prevention and Control of disea	ses		
			102	0002	NULL	21,40,315	2,04,095	23,44,410
					Total For Sub Head:2	21,40,315	2,04,095	23,44,410
					-	for Prevention and Control of Adulteration		
				0003	NULL	1,48,200	24,700	1,72,900
					Total For Sub Head:3	1,48,200	24,700	1,72,900
					(03) Food Safety Officers Establis	hment For Ensuring Food Safety Under Food Sa	fety And	
					Total For Minor: 102	22,88,515	2,28,795	25,17,310
					Pravention of Food Adulteration			
			104	0001	NULL	38,08,987	6,40,557	44,49,544
					Total For Sub Head:1	38,08,987	6,40,557	44,49,544
					(01) Drug control establihment-			
					Total For Minor: 104	38,08,987	6,40,557	44,49,544
					Drug Control			
			106	0001	NULL	4,64,02,882	81,67,258	5,45,70,140
					Total For Sub Head:1	4,64,02,882	81,67,258	5,45,70,140
					(01) Pasteur Institute with attached	Laboratory facilities(including improvement th	ereof)	
					Total For Minor: 106	4,64,02,882	81,67,258	5,45,70,140
					Manufacture of Sera/Vaccine			
			107	0001	NULL	60,28,392	11,34,890	71,63,282
					Total For Sub Head:1			

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Financial Yea		2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	ОСТС	BER		lxpenditure	Ixpenditure	Expenditure
Grant 26	Medic Medic	al and Publi al and Publi	c Health, c Health,	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Me		nd Public He					
	Μ	ub Mino Iajor Head Iead		Catagorized Scheme			
					60,28,392	11,34,890	71,63,282
				(01) Establishment of combined food		, ,	, ,
			0002	NULL	15,05,202	2,53,259	17,58,461
				Total For Sub Head:2	15,05,202	2,53,259	17,58,461
				(02) Establishment of Drug Testing L	aboratories for quality control of Ayurveda, e	tc.	
				Total For Minor: 107	75,33,594	13,88,149	89,21,743
				Public Health Laboratories			
				Total For Sub Major Head : 6	7,04,46,013	1,23,11,129	8,27,57,142
				Public Health			
	8	004	0001	NULL	13,53,152	2,26,734	15,79,886
				Total For Sub Head:1	13,53,152	2,26,734	15,79,886
				(01) Health Statistics-			
			0003	NULL	1,99,592	0	1,99,592
				Total For Sub Head:3	1,99,592	0	1,99,592
				(03) Computerised Informatic Scheme	2		
				Total For Minor: 4	15,52,744	2,26,734	17,79,478
				Health Statistics and Evaluation			
		800	0021	Centrally Sponsored Schemes	38,26,00,000	38,81,00,000	77,07,00,000
				NULL	5,66,37,223	0	5,66,37,223
				Total For Sub Head:21	43,92,37,223	38,81,00,000	82,73,37,223
				(21) National Health Mission (NHM)			
			0022	Centrally Sponsored Schemes	2,48,11,571	0	2,48,11,571
				Total For Sub Head:22			

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Financial Y		2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	ОСТС)BER		Expenditure	lxpenditure	Ixpenditure
Grant 26				, Family Welfare, Capital Outlay on , Capital Outlay on Family Welfare			
2210 N	Medical and	Public He	ealth				
	Sub	o Mino	or Sub	Catagorized Scheme			
	Ma Hea	jor Head 1d	l Head	·			
					2,48,11,571	0	2,48,11,571
				(22) Health Insurance Scheme under			
			0023		29,99,00,000	0	29,99,00,000
				Total For Sub Head:23	29,99,00,000	0	29,99,00,000
				(23) Meghalaya Health Insurance Sch	heme		
				Total For Minor: 800	76,39,48,794	38,81,00,000	1,15,20,48,794
				Other Expenditure			
				Total For Sub Major Head : 80	76,55,01,538	38,83,26,734	1,15,38,28,272
				General			
	Τα	otal of:VC)TED(22	.10)	1,19,29,05,039	42,15,04,756	1,61,44,09,795
		 Tr	otal For 2	2210:	1,19,29,05,039	42,15,04,756	1,61,44,09,795
2211 F	Family Welf		//// 2 22				
4411 -		Mino	or Sub	Catagorized Scheme			
	Ma Hea	jor Head Id	l Head				
VOTED	00	001	0001	Centrally Sponsored Schemes	44,29,282	7,48,232	51,77,514
				NULL	43,83,087	6,24,973	50,08,060
				Total For Sub Head:1	88,12,369	13,73,205	1,01,85,574
				(01) State Family Welfare Bureau			
			0002		2,26,150	0	2,26,150
				Total For Sub Head:2	2,26,150	0	2,26,150

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Grant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211	Family	Welfare Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(02) District Family Welfare Bureau			
					Total For Minor: 1	90,38,519	13,73,205	1,04,11,724
			002	0001	Direction and Administration	(0.41.02)	10.05.251	70.07.577
			003	0001	Centrally Sponsored Schemes Total For Sub Head:1	68,41,926 68,41,926	10,85,651 10,85,651	79,27,577 79,27,577
					(01) Regional Health and Family Welf			
				0002	Centrally Sponsored Schemes	83,41,029	13,78,409	97,19,438
					Total For Sub Head:2	83,41,029	13,78,409	97,19,438
					(02) Schemes for Auxiliary Nurses & I	Mid-wives Training Programme(Female H	ealth Wor	
					Total For Minor: 3	1,51,82,955	24,64,060	1,76,47,015
					Training			
			101	0002	Centrally Sponsored Schemes	13,73,175	0	13,73,175
					Total For Sub Head:2	13,73,175	0	13,73,175
					(02) Rural Family Welfare Sub-Centre	s		
					Total For Minor: 101	13,73,175	0	13,73,175
					Rural Family Welfare Services			
			102	0001	Centrally Sponsored Schemes	24,90,836	4,00,407	28,91,243
					Total For Sub Head:1	24,90,836	4,00,407	28,91,243
					(01) Urban Family Welfare Centres			
					Total For Minor: 102	24,90,836	4,00,407	28,91,243
					Urban Family Welfare Services			

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Financial Year : Accounting Mon					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
211 Family	Welfare Sub Major I Head	Vinor Head	Sub Head	Catagorized Scheme			
		103	0001	NULL	1,66,562	26,632	1,93,194
				Total For Sub Head:1	1,66,562	26,632	1,93,194
				(01) Maternity and Child welfare scher	mes		
				Total For Minor: 103	1,66,562	26,632	1,93,194
				Maternity and Child Health			
		104	0001	NULL	8,84,073	1,21,538	10,05,611
				Total For Sub Head:1	8,84,073	1,21,538	10,05,611
				(01) Establishment of State Health Tra	nsport Organisation		
				Total For Minor: 104	8,84,073	1,21,538	10,05,611
				Transport			
			,	Total For Sub Major Head : 0	2,91,36,120	43,85,842	3,35,21,962
]	NULL			
	Total o	f:VOT	ED(2211)	2,91,36,120	43,85,842	3,35,21,962
		Tota	l For 22	11:	2,91,36,120	43,85,842	3,35,21,962
IXTH-SCHED	ULE						
2210 Medic	al and Publ Sub M Major I Head	Minor	Sub	Catagorized Scheme			
OTED		001	0002	NULL	1,63,14,512	25,87,833	1,89,02,345

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inancial Year ccounting Mo				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
			Camily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
210 Medi	ical and Public He Sub Minor Major Head Head	r Sub	Catagorized Scheme			
			Total For Sub Head:2	1,63,14,512	25,87,833	1,89,02,345
			(02) Establishment Engineering W	ing-		
		0003	NULL	3,94,17,326	62,95,048	4,57,12,374
			Total For Sub Head:3	3,94,17,326	62,95,048	4,57,12,374
			(03) District Medical Officer (Civi	l Surgeon' s offices)		
		0004	NULL	34,69,395	5,80,320	40,49,715
			Total For Sub Head:4	34,69,395	5,80,320	40,49,715
			(04) Reserve Medical Subordinate	Offices-		
		0013	NULL	2,20,12,848	74,65,560	2,94,78,408
			Total For Sub Head:13	2,20,12,848	74,65,560	2,94,78,408
			(09) Payment due to MeSEB/Mun	icipal Board/Telephone Bill (BSNL)		
		0017	NULL	19,37,529	1,35,974	20,73,503
			Total For Sub Head:17	19,37,529	1,35,974	20,73,503
			(05) Establishment of Acquire Imr	nune Defeciency Syndrome.		
		0018	NULL	15,49,189	2,39,226	17,88,415
			Total For Sub Head:18	15,49,189	2,39,226	17,88,415
			(08) Establishment of Joint Director	or of Health Services Offices(in the Divisions)		
			Total For Minor: 1	8,47,00,799	1,73,03,961	10,20,04,760
			Direction and Administration			
	109	0001	NULL	17,90,892	3,60,502	21,51,394
			Total For Sub Head:1	17,90,892	3,60,502	21,51,394

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			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare		^	-
2210 Medi	Minor r Head	Sub	Catagorized Scheme			
			(01) School Health Unit-			
			Total For Minor: 109	17,90,892	3,60,502	21,51,394
	110	0001	School Health Scheme NULL	18,79,79,508	2,96,64,236	21,76,43,744
	110		Total For Sub Head:1	18,79,79,508	2,96,64,236	21,76,43,744
			(01) Shillong Civil Hospital (includi	•		
		0002	NULL	13,43,50,844	2,14,24,142	15,57,74,986
			Total For Sub Head:2	13,43,50,844	2,14,24,142	15,57,74,986
			(02) Ganesh Das Hospital (inc impre			
		0004	NULL	4,26,73,167	75,27,102	5,02,00,269
			Total For Sub Head:4	4,26,73,167	75,27,102	5,02,00,269
			(04) Jowai Civil Hospital (inclding i			
		0005	NULL	8,97,19,284	1,47,88,877	10,45,08,161
			Total For Sub Head:5	8,97,19,284	1,47,88,877	10,45,08,161
			(05) Tura Civil Hospital (including			
		0006	NULL	14,19,248	2,40,065	16,59,313
			Total For Sub Head:6	14,19,248	2,40,065	16,59,313
			(06) Leper Hospital Colony-			
		0007	NULL	-45,239	0	-45,239
			Total For Sub Head:7	-45,239	0	-45,239
			(07) Establishment of T.B. Centre at			
		0008	NULL	9,49,526	1,34,621	10,84,147

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Financial Year Accounting Mo				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
			Camily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Med	lical and Public Healt Sub Minor Major Head Head	Sub	Catagorized Scheme			
			Total For Sub Head:8	9,49,526	1,34,621	10,84,147
			(08) Establishment of STD(V.D.) Clin	ics-		
		0009	NULL	0	27,29,051	27,29,051
			Total For Sub Head:9	0	27,29,051	27,29,051
			(09) Establishment of Blood Bank			
		0012	NULL	12,12,708	2,04,918	14,17,626
			Total For Sub Head:12	12,12,708	2,04,918	14,17,626
		0013	(12) Trachoma Control Programme:- NULL	15,64,560	2,82,155	18,46,715
		0015	Total For Sub Head:13	15,64,560	2,82,155	18,46,715
			(13) Visual Impairment			
		0014	NULL	38,08,496	6,13,687	44,22,183
			Total For Sub Head:14	38,08,496	6,13,687	44,22,183
			(14) Artificial Limb Fitting Centre ata	ched to Civil Hospital-		
		0016	NULL	17,24,04,268	2,88,39,383	20,12,43,651
			Total For Sub Head:16	17,24,04,268	2,88,39,383	20,12,43,651
			(16) Upgradation of 30 bedded CHC to	-		
		0017	NULL	2,81,64,431	43,31,467	3,24,95,898
			Total For Sub Head:17	2,81,64,431	43,31,467	3,24,95,898
			(17) Meghalaya Institute of Mental He	e e		
		0018	NULL	16,46,016	2,51,887	18,97,903
			Total For Sub Head:18	16,46,016	2,51,887	18,97,903

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Accounting M	Ionth:	остов	BER		Ixpenditure	Ixpenditure	Expenditure
Grant 26				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Me		Minor	Sub	Catagorized Scheme			
				(18) Upgradation of Orthopaedic	& Rehabilitation Centre(Accident & Trauma C	entre) attac	
			0022	NULL	3,16,67,225	46,65,433	3,63,32,658
				Total For Sub Head:22	3,16,67,225	46,65,433	3,63,32,658
				(22) Women and Child Hospital			
				Total For Minor: 110	69,75,14,042	11,56,97,024	81,32,11,066
				Hospital and Dispensaries			
				Total For Sub Major Head : 1	78,40,05,733	13,33,61,487	91,73,67,220
				Urban Health Services-Allopath	y		
	02	101	0002	NULL	45,69,611	7,19,492	52,89,103
				Total For Sub Head:2	45,69,611	7,19,492	52,89,103
				(02) Establishment of Ayurvedic	Dispensaries-		
				Total For Minor: 101	45,69,611	7,19,492	52,89,103
				Ayurveda			
		102	0001	NULL	1,05,18,191	17,22,559	1,22,40,750
				Total For Sub Head:1	1,05,18,191	17,22,559	1,22,40,750
				(01) Establishment of Homoepath			
			0004	NULL	14,87,046	2,17,504	17,04,550
				Total For Sub Head:4	14,87,046	2,17,504	17,04,550
				(04) Establishment of Homoepath	ic Hospital-		
				Total For Minor: 102	1,20,05,237	19,40,063	1,39,45,300
				Homeopathy			
				Total For Sub Major Head : 2	1,65,74,848	26,59,555	1,92,34,403

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Account			OCTOE	BER		lxpenditure	Expenditure	lxpenditure
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medical	and Pub Sub Major Head	Minor		Catagorized Scheme			
					Urban Health Services- Other system	s of medicine		
		03	101	0001	NULL	6,06,57,019	1,08,29,142	7,14,86,161
					Total For Sub Head:1	6,06,57,019	1,08,29,142	7,14,86,161
					(01) Other Existing and new Primary	Health Centres and Sub-Centres with indoor f	facilities	
					Total For Minor: 101	6,06,57,019	1,08,29,142	7,14,86,161
					Health Sub-centres			
			103	0001	NULL	58,01,93,679	9,28,75,372	67,30,69,051
					Total For Sub Head:1	58,01,93,679	9,28,75,372	67,30,69,051
					(01) Other Existing and new Primary			
				0002	NULL	4,80,75,391	77,34,979	5,58,10,370
					Total For Sub Head:2	4,80,75,391	77,34,979	5,58,10,370
						Health centres & sub Centres with indoor fac		
				0003	NULL	2,45,99,931	34,18,202	2,80,18,133
					Total For Sub Head:3	2,45,99,931	34,18,202	2,80,18,133
					(03) Other existing and new primary	health centres with indoor facilities under bas	ic minir	
					Total For Minor: 103	65,28,69,001	10,40,28,553	75,68,97,554
					Primary Health Centres			
			104	0001	NULL	24,11,95,718	3,74,63,136	27,86,58,854
					Total For Sub Head:1	24,11,95,718	3,74,63,136	27,86,58,854
					(01) Upgradation of Primary Health C	Centres to 30 bedded Hospitals-		
					Total For Minor: 104	24,11,95,718	3,74,63,136	27,86,58,854
					Total For Sub Major Head : 3			

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	inancial Year : 2019-2020 accounting Month: OCTOBER		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounti	8				Ixpenditure	Lxpenditure	Lxpenditure	
Grant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica	Sub	blic Health Minor Sub Head Head		Catagorized Scheme			
					Community Health Centres			
			110	0001	NULL	7,50,91,012	1,35,31,185	8,86,22,197
					Total For Sub Head:1	7,50,91,012	1,35,31,185	8,86,22,197
						saries with or without indoor facilities-		
				0002	NULL	2,69,35,701	46,64,027	3,15,99,728
					Total For Sub Head:2	2,69,35,701	46,64,027	3,15,99,728
					(02) Establishment of T.B Centres a			
				0003	NULL	1,25,04,559	22,25,260	1,47,29,819
					Total For Sub Head:3	1,25,04,559	22,25,260	1,47,29,819
					(03) Mobile Unit/Vehicles/Staff			
				0006	NULL	20,99,617	3,21,281	24,20,898
					Total For Sub Head:6	20,99,617	3,21,281	24,20,898
					(06) Visual Impairment			
					Total For Minor: 110	11,66,30,889	2,07,41,753	13,73,72,642
					Hospitals and Dispensaries			
						1,07,13,52,627	17,30,62,584	1,24,44,15,211
					Rural Health Services-Allopathy			
		05	105	0002	NULL	97,09,511	15,39,958	1,12,49,469
					Total For Sub Head:2	97,09,511	15,39,958	1,12,49,469
					(02) Education			
				0003	NULL	1,39,65,585	22,80,494	1,62,46,079
					Total For Sub Head:3	1,39,65,585	22,80,494	1,62,46,079

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Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210			Minor	Minor Sub	Catagorized Scheme			
					(03) Training			
					Total For Minor: 105	2,36,75,096	38,20,452	2,74,95,548
					Allopathy Total For Sub Major Head : 5	2,36,75,096	38,20,452	2,74,95,548
		0.6	101		Medical Education, Training and Rese		1 22 25 22 4	0 61 15 650
		06	101	0001	NULL Total For Sub Head:1	7,39,10,444 7,39,10,444	1,22,05,206 1,22,05,206	8,61,15,650 8,61,15,650
					(01) Malaria			
				0003	NULL	2,46,06,555	39,42,716	2,85,49,271
					Total For Sub Head:3	2,46,06,555	39,42,716	2,85,49,271
				0004	(03) Small Pox NULL	54,13,111	8,03,282	62,16,393
					Total For Sub Head:4	54,13,111	8,03,282	62,16,393
					(04) Anti-Leprosy Measures			
				0005	NULL	25,40,065	3,66,875	29,06,940
					Total For Sub Head:5	25,40,065	3,66,875	29,06,940
					(05) Setting up of Survey Education a	nd Training Centr-rosy-		
				0006	NULL	1,23,21,687	19,58,644	1,42,80,331
					Total For Sub Head:6	1,23,21,687	19,58,644	1,42,80,331
					(06) Public Health Dispensaries-			
				0007	NULL	4,07,044	68,486	4,75,530
					Total For Sub Head:7	4,07,044	68,486	4,75,530

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Financial Year : Accounting Month:		2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Camily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
210 Medi		Minor r Head	Sub	Catagorized Scheme			
				(07) Epidemic Unit-			
			0008	NULL	1,68,97,212	28,56,760	1,97,53,972
				Total For Sub Head:8	1,68,97,212	28,56,760	1,97,53,972
				(08) Basic Health Services Schemes			
			0010	NULL	1,66,18,231	32,64,860	1,98,83,091
				Total For Sub Head:10	1,66,18,231	32,64,860	1,98,83,091
			0011	(10) Establishment of Leprosy Cont		51.001	2 65 405
			0011	NULL Total For Sub Head:11	3,13,694	51,801	3,65,495
					3,13,694	51,801	3,65,495
				(11) Urban Leprosy Centres-			
			0013	NULL	5,18,200	1,24,974	6,43,174
				Total For Sub Head:13	5,18,200	1,24,974	6,43,174
				(13) Non-Medical Supervisor			
			0014	NULL	0	0	0
				Total For Sub Head:14	0	0	0
				(14) Disinfection of water supply-			
				Total For Minor: 101	15,35,46,243	2,56,43,604	17,91,89,847
				Prevention and Control of disease			
		102	0002	NULL	41,77,383	6,69,545	48,46,928
				Total For Sub Head:2	41,77,383	6,69,545	48,46,928
				(02) Food Inspector Establishment f	or Prevention and Control of Adulteration		
			0003	NULL	3,42,986	59,005	4,01,991

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		2019-20 ОСТОН			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
10 Medi		Minor r Head		Catagorized Scheme			
				Total For Sub Head:3	3,42,986	59,005	4,01,991
				(03) Food Safety Officers Establishme	nt For Ensuring Food Safety Under Food Safety	y Anć	
				Total For Minor: 102	45,20,369	7,28,550	52,48,919
		104	0001	Pravention of Food Adulteration	27 59 295	4.62.140	22.21.422
		104	0001	NULL Total For Sub Head:1	27,58,285 27,58,285	4,63,148 4,63,148	32,21,433 32,21,433
			(01) Drug control	(01) Drug control establihment-			
				Total For Minor: 104	27,58,285	4,63,148	32,21,433
				Drug Control	17.00.24.007	2 (9 25 202	19 77 70 100
				Total For Sub Major Head : 6	16,08,24,897	2,68,35,302	18,76,60,199
	80	004	0002	Public Health NULL	19,30,197	3,87,433	23,17,630
				Total For Sub Head:2	19,30,197	3,87,433	23,17,630
				(02) Vital Statistics for births and deat	hs in Medical and Public Health Hospital centr	res and	
				Total For Minor: 4	19,30,197	3,87,433	23,17,630
				Health Statistics and Evaluation			
		800	0011	NULL	1,40,68,540	0	1,40,68,540
				Total For Sub Head:11	1,40,68,540	0	1,40,68,540
				(11) Construction and maintenance of	departmental non-residential buildings-		
				Total For Minor: 800	1,40,68,540	0	1,40,68,540
				Other Expenditure			

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	ng Month: 26 Medical an		BER Health, Fa	amily Welfare, Capital Outlay on apital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2210		Minor r Head	Sub	Catagorized Scheme			
			r	Total For Sub Major Head : 80	1,59,98,737	3,87,433	1,63,86,170
				General			
	Tota	l of:VOT	TED(2210))	2,07,24,31,938	34,01,26,813	2,41,25,58,751
		Tota	al For 221	10:	2,07,24,31,938	34,01,26,813	2,41,25,58,751
2211		Minor r Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	Centrally Sponsored Schemes	17,810	0	17,810
				Total For Sub Head:1	17,810	0	17,810
				(01) State Family Welfare Bureau	ı		
			0002	Centrally Sponsored Schemes	2,93,12,997	61,29,776	3,54,42,773
				Total For Sub Head:2	2,93,12,997	61,29,776	3,54,42,773
				(02) District Family Welfare Bure	eau		
				Total For Minor: 1	2,93,30,807	61,29,776	3,54,60,583
				Direction and Administration			
		003	0001	Centrally Sponsored Schemes	9,553	0	9,553
				Total For Sub Head:1	9,553	0	9,553
				(01) Regional Health and Family	Welfare Training Centre		
			0002	Centrally Sponsored Schemes	75,770	0	75,770
				Total For Sub Head:2	75,770	0	75,770

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			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	0	CTOB	ER		Expenditure	Expenditure	Expenditure
Grant 2					amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2211 F	Ν	Velfare Sub Major I Head		Sub Head	Catagorized Scheme			
					(02) Schemes for Auxiliary Nurses	& Mid-wives Training Programme(Female H	ealth Wor	
					Total For Minor: 3	85,323	0	85,323
		Ļ	101	0001	Training			5 22 02 50 5
			101	0001	NULL Total For Sub Head:1	4,57,06,645	76,85,961	5,33,92,606
					Total FOR SUD HEAU: I	4,57,06,645	76,85,961	5,33,92,606
					(01) Rural Family Welfare Centres			
				0002	Centrally Sponsored Schemes	14,76,91,838	2,40,97,051	17,17,88,889
					NULL	43,90,470	26,11,424	70,01,894
					Total For Sub Head:2	15,20,82,308	2,67,08,475	17,87,90,783
					(02) Rural Family Welfare Sub-Ce	ntres		
				0004	NULL	32,64,359	5,44,179	38,08,538
					Total For Sub Head:4	32,64,359	5,44,179	38,08,538
					(04) Post Portum Programme at Su	b-Divisional Level		
				0006	NULL	66,31,364	10,35,212	76,66,576
					Total For Sub Head:6	66,31,364	10,35,212	76,66,576
					(03) Post Partum Programme at Di	strict Level		
					Total For Minor: 101	20,76,84,676	3,59,73,827	24,36,58,503
					Rural Family Welfare Services			
		F	103	0001	NULL	1,08,86,207	17,59,286	1,26,45,493
					Total For Sub Head:1	1,08,86,207	17,59,286	1,26,45,493
					(01) Maternity and Child welfare s	chemes		
					Total For Minor: 103	1,08,86,207	17,59,286	1,26,45,493

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	OCTOB	ER		Ixpenditure	Ixpenditure	Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211 Family		Minor	Sub Head	Catagorized Scheme			
				Maternity and Child Health			
		104	0001	NULL	9,93,610	1,34,605	11,28,215
				Total For Sub Head:1	9,93,610	1,34,605	11,28,215
				(01) Establishment of State Health T	ransport Organisation		
				Total For Minor: 104	9,93,610	1,34,605	11,28,215
				Transport			
			r	Total For Sub Major Head : 0	24,89,80,623	4,39,97,494	29,29,78,117
			!	NULL			
	Total	of:VOT	TED(2211))	24,89,80,623	4,39,97,494	29,29,78,117
		Tota	al For 221	11:	24,89,80,623	4,39,97,494	29,29,78,117
4210 Capita	Sub	Minor		ublic Health Catagorized Scheme			
VOTED	01	110	0010	NULL	17,47,759	0	17,47,759
				Total For Sub Head:10	17,47,759	0	17,47,759
				(10) Upgradation of Williamnagar C	CHC to Hospital under Basic Minimum Services		
			0011	NULL	17,49,730	0	17,49,730
				Total For Sub Head:11	17,49,730	0	17,49,730
				(11) Upgradation of Nongstoin CHC	C to Hospital under Basic Minimum Services		
			0012	NULL	17,46,456	0	17,46,456

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Financial Yea Accounting M	Ionth:	2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 26			ic Health, Family Welfare, Capital Outlay on ic Health, Capital Outlay on Family Welfare						
4210 Cap		Minor Su		blic Health Catagorized Scheme					
				Total For Sub Head:12	17,46,456	0	17,46,456		
				(12) Upgration of Nongpoh CHC	to Hospital under Basic Minimum Services				
		0	014	NULL	24,91,356	0	24,91,356		
				Total For Sub Head:14	24,91,356	0	24,91,356		
					Institute of Mental Health and Neurological Science	<u>).</u>			
		0	015	NULL	44,99,742	0	44,99,742		
				Total For Sub Head:15	44,99,742	0	44,99,742		
		0	016	(15) Improvement of Shillong Ci NULL	32,49,800	0	32,49,800		
			010	Total For Sub Head:16	32,49,800	0	32,49,800		
				(16) Improvement of Ganesh Das	Hospital, Shillong				
		0	017	NULL	74,92,611	0	74,92,611		
				Total For Sub Head:17	74,92,611	0	74,92,611		
					provement of R.P.Chest Hospital,Shillong				
		0	018	NULL	24,99,080	0	24,99,080		
				Total For Sub Head:18	24,99,080	0	24,99,080		
				(18) Upgradation/Improvement of					
		0	019	NULL	24,97,541	0	24,97,541		
				Total For Sub Head:19	24,97,541	0	24,97,541		
					provement of Jowai Civil Hospital				
		0	022	NULL	4,99,820	0	4,99,820		
				Total For Sub Head:22	4,99,820	0	4,99,820		

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Financial Year :Accounting Month:Grant26Medical a		2019-2020 OCTOBER al and Public Health, Family Welfare, Capital Outlay on			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				anity Welfare Capital Outly on Family Welfare			
4210 Capita	Sub	on Medic Minor Head	Sub	blic Health Catagorized Scheme			
				(22) Upgradation of Baghmara CH	•		
			0027	NULL Total For Sub Head:27	4,99,571	0	4,99,571
				Total For Sub Head.27	4,99,571	0	4,99,571
				(20) Renovation And Improvement			
			0030	NULL	10,00,000	0	10,00,000
				Total For Sub Head:30	10,00,000	0	10,00,000
				(30) Upgradation of Umsning CHC	To Hospital		
			0031	NULL	9,98,676	0	9,98,676
				Total For Sub Head:31	9,98,676	0	9,98,676
				(31) Construction of TB Centres &	Isolation Beds		
			0032	NULL	23,81,625	0	23,81,625
				Total For Sub Head:32	23,81,625	0	23,81,625
				(27) Construction of Health Comple	ex at Red Hill, Shilong		
				Total For Minor: 110	3,33,53,767	0	3,33,53,767
				Hospital and Dispensaries			
		200	0001	NULL	31,45,032	0	31,45,032
				Total For Sub Head:1	31,45,032	0	31,45,032
				(01) Construction of Nurses training	g school cum-hostel including staff quarter-		
				Total For Minor: 200	31,45,032	0	31,45,032
				Other Health Schemes			
		L	I	Total For Sub Major Head : 1	3,64,98,799	0	3,64,98,799
				Urban Health Services			

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l					,	т		
	Sinancial Year :2019-2020Accounting Month:OCTOBER					Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti			OCTOP	3ER		Expenditure	Expenditure	Ixpenditure
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
4210	Capita'				ublic Health			
	_		Minor r Head		Catagorized Scheme			
		02	101	0001	NULL	1,49,63,089	0	1,49,63,089
					Total For Sub Head:1 (01) Buildings	1,49,63,089	0	1,49,63,089
					Total For Minor: 101	1,49,63,089	0	1,49,63,089
			103		Health sub-centres NULL	3,43,16,472		3,43,16,472
			105	0001	NULL Total For Sub Head:1		0	
					(01) Building	3,43,16,472	0	3,43,16,472
					Total For Minor: 103 Primary Health Centres	3,43,16,472	0	3,43,16,472
			104	0001	NULL	2,85,48,553	0	2,85,48,553
					Total For Sub Head:1	2,85,48,553	0	2,85,48,553
					(01) Buildings Total For Minor: 104	2,85,48,553	0	2,85,48,553
1					Community Health Centres			
			800	0005	NULL	13,48,036	0	13,48,036
					Total For Sub Head:5	13,48,036 ers for women and children hospital,SDO's Office an	0 nd staff	13,48,036
						-		12.40.027
					Total For Minor: 800 Other Expenditure	13,48,036	0	13,48,036
					Total For Sub Major Head : 2	7,91,76,150	0	7,91,76,150
						r 1 - 1 -		r 1 - 1

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				,			
Financial Year :		019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	00	СТОВЕ	≧R		Ixpenditure	Expenditure	Expenditure
Grant 26 Medic Medic	al and P al and F	Public H Public H	Iealth, Fa Iealth, Ca	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
4210 Capital Ou	utlay on	Medica	al and Pu	blic Health			
S	Sub M	Minor 3	Sub	Catagorized Scheme			
	Major H Head	fead	Head				
			I	Rural Health Services			
C	03 2	200	0002	NULL	12,42,415	0	12,42,415
				Total For Sub Head:2	12,42,415	0	12,42,415
		ļ		(02) Construction of Ayurvedic/H	Homeopathic Dispensaries, etc.		
				Total For Minor: 200	12,42,415	0	12,42,415
				Other Systems			
			7	Total For Sub Major Head : 3	12,42,415	0	12,42,415
			<u> </u>	Medical Education Training and	Research		
r	Total of	f:VOTF	ED(4210))	11,69,17,364	0	11,69,17,364
		<u> </u>	l For 421	.0:	11,69,17,364	0	11,69,17,364
				Total Grant:	3,66,03,71,084	81,00,14,905	4,47,03,85,989

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Financial Year : 2019-2020	Last Month A	mount	Current Month Amount	Total Progressive Amou
Accounting Month: OCTOBER	lxpenditure		Expenditure	Ixpenditure
Grant 26 Medical and Public Health, Family Welfare Medical and Public Health, Capital Outlay				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2210	79,84,58,064		
	2211	23,46,49,892		
	Major Head wise Total:	1,03,31,07,956		
377 NULL	2210	3,22,85,10,482		
	2211	9,18,50,187		
	4210	11,69,17,364		
	Major Head wise Total:	3,43,72,78,033		
	Grand Total:	4,47,03,85,989		

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	2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: O	OCTOBER			Expenditure	Ixpenditure	Expenditure
	ly and San	nitation,	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation			
GENERAL						
	d Sanitatio Minor S Head H	Sub	Catagorized Scheme			
VOTED 01	001	0001	NULL	2,78,61,190	42,86,700	3,21,47,890
		I	Total For Sub Head:1	2,78,61,190	42,86,700	3,21,47,890
	1	l	(01) Chief Public Health Engineer & His I	Establishment		
	ı F	0003	NULL	4,79,829	56,400	5,36,229
		I	Total For Sub Head:3	4,79,829	56,400	5,36,229
	1	l	(03) Establishment of Public Health Labor	ratory		
	ı [0004	NULL	0	0	0
		l	Total For Sub Head:4	0	0	0
		l	(04) Additional Chief Engineer, Superinte	ending Engineer & Executive Engineer E	stablishn	
	ı [0010	NULL	10,18,521	1,32,336	11,50,857
		I	Total For Sub Head:10	10,18,521	1,32,336	11,50,857
	1	l	(10) Establishment Of Sanitation Cell			
	ı [0019	NULL	27,39,211	10,65,644	38,04,855
		l	Total For Sub Head:19	27,39,211	10,65,644	38,04,855
	1	l	(15) Human Resource Development			
	i T	0022	NULL	19,885	9,711	29,596
		I	Total For Sub Head:22	19,885	9,711	29,596
		I	(16) Payment due to Me.S.E.B./Municipal	l Board/Telephones Bills (BSNL)		
	_		Total For Minor: 1	3,21,18,636	55,50,791	3,76,69,427
			Direction and Administration			
	003	0001	NULL	6,000	0	6,000

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l							
Financial Yea		2019-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	OCTOB	ER	1	lxpenditure	Expenditure	lxpenditure
Grant 27	 Water Supp Water Supp Loans for W 	ply and Sa	Sanitation,	a, Housing, Capital Outlay on a, Capital Outlay on Housing, Sanitation			
2215 Wa		Minor r Head	Sub	Catagorized Scheme			
				Total For Sub Head:1	6,000	0	6,000
				(01) Training of Engineers, Sub-	ordinate and other Technical Personnel-		
				Total For Minor: 3	6,000	0	6,000
				Training			
		005	0006	NULL	1,79,010	1,28,830	3,07,840
				Total For Sub Head:6	1,79,010	1,28,830	3,07,840
				(05) Establishment of Monitoring	g Cell		
				Total For Minor: 5	1,79,010	1,28,830	3,07,840
				Survey and Investigation			
			η	Total For Sub Major Head : 1	3,23,03,646	56,79,621	3,79,83,267
			T	Water Supply			
	Total	of:VOT	FED(2215)	(ر	3,23,03,646	56,79,621	3,79,83,267
┃			al For 221		3,23,03,646	56,79,621	3,79,83,267
4215 Ca		on Water Minor		and Sanitation Catagorized Scheme			
		r Head		Catagor izeu seneme			
VOTED	02	102	0003	Centrally Sponsored Schemes	15,60,00,000	0	15,60,00,000
				NULL	3,26,85,000	0	3,26,85,000
				Total For Sub Head:3	18,86,85,000	0	18,86,85,000
	·						

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Financial Year :2019-2020Accounting Month:OCTOBER				Last Month Amount	Current Month	Amount Total Prog	ressive Amount	
		OCTOB			Expenditure	lxpenditure	Expenditu	re
Grant 27	Water Sup Water Sup Loans for V	ply and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, anitation				
4215 Cap	Capital Outlay on Water Supply and Sanitation Sub Minor Sub Catagorized Scheme Major Head Head Head							
				(03) Central Rural Sanitation Pro	gramme			
				Total For Minor: 102	18,86,85,000	0	18,86,85,0	00
				Rural Sanitation Services				
]	Fotal For Sub Major Head : 2	18,86,85,000	0	18,86,85,0	00
	Sewerage and Sanitation							
	Tota	l of:VOT	ED(4215)	•	18,86,85,000	0	18,86,85,0	00
		Tota	l For 421	5:	18,86,85,000	0	18,86,85,0	00
SIXTH-SCHE	EDULE							
2215 Wat		nd Sanita Minor r Head	Sub	Catagorized Scheme				
VOTED	01	001	0001	NULL	0	0		0
				Total For Sub Head:1	0	0		0
				(01) Chief Public Health Enginee	er & His Establishment			
			0002	NULL	47,29,54,308	7,89,59,243	55,19,13,5	51
				Total For Sub Head:2	47,29,54,308	7,89,59,243	55,19,13,5	51
				(02) Divisional & Subordinate O	ffices			
			0004	NULL	2,17,04,040	34,63,986	2,51,68,0	26
				Total For Sub Head:4	2,17,04,040	34,63,986	2,51,68,0	26

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	Sinancial Year :2019-2020Accounting Month:OCTOBER		,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant	Wa	Vater Supp		Sanitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing, l Sanitation			
2215	Water S	Sub		Sub	Catagorized Scheme			
						r, Superintending Engineer & Executive Engineer E		
				0006	NULL Total For Sub Head:6	1,59,55,400	26,10,973	1,85,66,373
					(06) Superinteding Engineer Rur	1,59,55,400 ural Circle & Establishment.	26,10,973	1,85,66,373
				0007	NULL	54,17,535	8,53,197	62,70,732
					Total For Sub Head:7	54,17,535 reater Shillong Circle & His Establishment	8,53,197	62,70,732
				0022	NULL	16,60,93,744	2,04,15,901	18,65,09,645
					Total For Sub Head:22	16,60,93,744	2,04,15,901	18,65,09,645
					(16) Payment due to Me.S.E.B./	/Municipal Board/Telephones Bills (BSNL)		
					Total For Minor: 1	68,21,25,027	10,63,03,300	78,84,28,327
			003		Direction and Administration			< 000
			003	0001	NULL Total For Sub Head:1	6,000 6,000	0 0	6,000 6,000
					(01) Training of Engineers, Sub	pordinate and other Technical Personnel-		
				L	Total For Minor: 3	6,000	0	6,000
.					Training			
.			101	0004	NULL	12,82,66,631	14,55,344	12,97,21,975
					Total For Sub Head:4	12,82,66,631	14,55,344	12,97,21,975
, L					(04) Repair and Maintenance of	f Urban Water Supply Scheme (Khasi Hills)		

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	27 Wa Wa	Vater Supp Vater Supp	ply and Sa ply and Sa	Sanitation, Sanitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing, l Sanitation		lxpenditure	sxpenature
2215	Water S		Minor	r Sub	Catagorized Scheme			
				0005	NULL	2,19,60,783	0	2,19,60,783
					Total For Sub Head:5	2,19,60,783	0	2,19,60,783
					(05) Repair and Maintenance of	f Urban Water Supply Schemes (Jaintia Hills)		
					Total For Minor: 101	15,02,27,414	14,55,344	15,16,82,758
					Urban water supply programm			
			799	0001	NULL	12,81,814	2,13,848	14,95,662
					Total For Sub Head:1	12,81,814	2,13,848	14,95,662
.					(01) Stock and other suspense ac	ccount		
					Total For Minor: 799	12,81,814	2,13,848	14,95,662
					Suspense			
			800	0002	NULL	2,35,27,872	0	2,35,27,872
1					Total For Sub Head:2	2,35,27,872	0	2,35,27,872
<u>_</u>					(02) Urban Water Supply Schem			
				0003	NULL	1,93,77,152	0	1,93,77,152
					Total For Sub Head:3	1,93,77,152	0	1,93,77,152
<u>_</u>					(03) Rural Water Supply Scheme			
4				0010		2,56,60,373	39,55,140	2,96,15,513
<u> </u>					Total For Sub Head:10	2,56,60,373	39,55,140	2,96,15,513
4					(04) Rural Water Supply Scheme			
4				0011	NULL	1,10,33,667	88,92,132	1,99,25,799
					Total For Sub Head:11	1,10,33,667	88,92,132	1,99,25,799

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Financial Yea Accounting M		2019-2020 OCTOBE			Last Month Amount	Current Month Amount	Total Progressive Amount
				Use size Consisted Outlass on	Expenditure	Expenditure	Expenditure
Grant 27	Water Supp	oply and Sa	anitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing,			
	Loans for V	Water Sur	pply and	Sanitation			
2215 Wa	ater Supply a	and Sanita	ution				
	Sub	Minor	Sub	Catagorized Scheme			
		or Head	Head				
	Head			(05) Rural Water Supply Scheme ((D' DL-')		
			0013	(05) Rural Water Supply Scheme (NULL	35,00,000	0	35,00,000
			0012	Total For Sub Head:13			
					35,00,000	0	35,00,000
				(07) Urban Water Supply Scheme			
			0014	NULL	3,41,39,588	76,07,355	4,17,46,943
				Total For Sub Head:14	3,41,39,588	76,07,355	4,17,46,943
			1	(08) Rural Water Supply Scheme J	Jaintia Old Schemes		
			0015	NULL	54,78,139	0	54,78,139
				Total For Sub Head:15	54,78,139	0	54,78,139
			1			v	J 7 97091 <i>37</i>
			0017	(09) Rural Water Supply Scheme (1.00.00.000
			0017	NULL Total For Sub Head:17	1,98,22,889	0	1,98,22,889
				Total For Sud meau.17	1,98,22,889	0	1,98,22,889
				(11) Urban Water Supply Scheme	(West Garo Hills)		
			0018	NULL	2,27,15,255	0	2,27,15,255
			1	Total For Sub Head:18	2,27,15,255	0	2,27,15,255
				(10) D = 1 W (c) 0 = als 0 alson		~	
			0019	(12) Rural Water Supply Scheme (NULL	(East Garo Hills) 1,02,52,805	0	1,02,52,805
			0019	Total For Sub Head:19			
				I Utal I'ut Sub Heau. 17	1,02,52,805	0	1,02,52,805
			1	(13) Rural Water Supply Scheme ((South Garo Hills)		
			0020	NULL	4,20,48,263	0	4,20,48,263
	1		1	Total For Sub Head:20	4,20,48,263	0	4,20,48,263

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Financial Y	Vear :	2019-202	.20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting		OCTOBI				Expenditure	
	27 Water Sup Water Sup	pply and Sa	Sanitation, Sanitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing, I Sanitation	2xpenditure	\$xpenuture	lxpenditure
2215		Minor or Head	Sub	Catagorized Scheme			
				(14) Rural Water Supply Scheme (
			0026	NULL	21,70,674	0	21,70,674
				Total For Sub Head:26	21,70,674	0	21,70,674
			0027	(17) Urban Water Supply Schemes			10 14 504
			0027	NULL Total For Sub Head:27	18,14,584 18,14,584	0 0	18,14,584 18,14,584
				(18) Urban Water Supply Scheme			· · ·
				Total For Minor: 800	22,15,41,261	2,04,54,627	24,19,95,888
				Other Expenditure			
				Total For Sub Major Head : 1 Water Supply	1,05,51,81,516	12,84,27,119	1,18,36,08,635
	Tota	al of:VOTI			1,05,51,81,516	12,84,27,119	1,18,36,08,635
		Tota	al For 221	215:	1,05,51,81,516	12,84,27,119	1,18,36,08,635
2216		or Head		Catagorized Scheme			
VOTED	07	053	0002	NULL	0	0	0
				Total For Sub Head:2	0	0	0
				(02) Other Maintenance Expenditu	1140		

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	onth: Water Supj	ply and S	ER anitation, anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2216 Hous	Sub	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 53	0	0	0
				Maintenance and Repairs			
			r	Total For Sub Major Head : 7	0	0	0
				Other Housing			
	Tota	l of:VOT	ED(2216)	0	0	0
			al For 221		0	0	0
4215 Capi				nd Sanitation			
		Minor Head	Sub Head	Catagorized Scheme			
	Head	11000	11044				
VOTED	01	101	0007	NULL	36,99,947	0	36,99,947
				Total For Sub Head:7	36,99,947	0	36,99,947
				(03) Each Scheme (Garo)			
			0049	N.L.C.P.R	8,00,00,000	0	8,00,00,000
				Total For Sub Head:49	8,00,00,000	0	8,00,00,000
				(49) North Eastern Special Infra-	Structure Development Schemes		
				Total For Minor: 101	8,36,99,947	0	8,36,99,947
				Urban Water Supply			
		102	0001	NULL	18,31,41,918	14,000	18,31,55,918
				Total For Sub Head:1	18,31,41,918	14,000	18,31,55,918

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Grant 2	Wa	ater Supp	ply and Sa	Sanitation,	n, Housing, Capital Outlay on n, Capital Outlay on Housing, l Sanitation			
4215 (Capital	Sub	Minor r Head	Sub	and Sanitation Catagorized Scheme			
1					(01) Each Scheme			
				0002	NULL Total For Sub Head:2	6,70,82,406 6,70,82,406	44,68,000 44,68,000	7,15,50,406 7,15,50,406
1					(02) Rural water supply Maintenance			
1				0021	NULL	10,00,00,000	0	10,00,00,000
					Total For Sub Head:21	10,00,00,000	0	10,00,00,000
1					(17) Greater Ampati Water Supply Pro			
1				0022	• •	-6,44,479	0	-6,44,479
1					Total For Sub Head:22	-6,44,479	0	-6,44,479
I					(18) National Rural Drinking Water Pr	rogramme		
I					Total For Minor: 102	34,95,79,845	44,82,000	35,40,61,845
1					Rural Water Supply			
I					Total For Sub Major Head : 1	43,32,79,792	44,82,000	43,77,61,792
I					Water Supply			
		Total	l of:VOTI	ED(4215	5)	43,32,79,792	44,82,000	43,77,61,792
		Total For 4215:				43,32,79,792	44,82,000	43,77,61,792
			I Um	<u> </u>				
					Total Grant:	1,70,94,49,954	13,85,88,740	1,84,80,38,694

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Financial Year :2019-2020	Last Month A	mount	Current Month Amount	Total Progressive Amou	
Accounting Month: OCTOBER	Expenditure		Expenditure	lxpenditure	
	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation				
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
1 Centrally Sponsored Schem	4215	15,53,55,521			
	Major Head wise Total:	15,53,55,521			
7 N.L.C.P.R	4215	8,00,00,000			
	Major Head wise Total:	8,00,00,000			
377 NULL	2215	1,22,15,91,902			
	2216	0			
	4215	39,10,91,271			
	Major Head wise Total:	1,61,26,83,173			
	Grand Total:	1,84,80,38,694			

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D		0010 00	20				
Financial Yea Accounting M		2019-20 OCTOE			Last Month Amount	Current Month Amount	Total Progressive Amount
					lxpenditure	Expenditure	Expenditure
Grant 28	Housing,	Capital O	utlay on I	Housing, Loans for Housing			
GENERAL							
2216 Hot	ousing Sub Maj Hea	or Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	1,09,69,707	18,34,570	1,28,04,277
				Total For Sub Head:1	1,09,69,707	18,34,570	1,28,04,277
				(01) Headquarter Establishment-			
			0004	NULL	0	1,30,478	1,30,478
				Total For Sub Head:4	0	1,30,478	1,30,478
				(04) Expenditure of Chairman/Co	.Chairman/Vice Chairman/Dy.Chairman under Me		
				Total For Minor: 1	1,09,69,707	19,65,048	1,29,34,755
				Direction and Administration			
		103	0001	NULL	0	18,00,000	18,00,000
				Total For Sub Head:1	0	18,00,000	18,00,000
				(01) Assistance to Meghalaya Sta	te Housing Board.		
				Total For Minor: 103	0	18,00,000	18,00,000
				Assistance to Housing Boards, (Corporations etc.		
		L		Total For Sub Major Head : 80	1,09,69,707	37,65,048	1,47,34,755
				General			
	To	tal of:VOT	TED(2216)	1,09,69,707	37,65,048	1,47,34,755
			al For 22	16:	1,09,69,707	37,65,048	1,47,34,755
4216 Cap		Minor or Head	Sub	Catagorized Scheme			

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Financial Year :Accounting Month:Grant28Housing	2019-202 OCTOBI g, Capital Out	ER	Housing, Loans for Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	b Minor Jor Head		Catagorized Scheme			
VOTED 80	800	0058	NULL	36,12,641	0	36,12,641
			Total For Sub Head:58	36,12,641	0	36,12,641
			(58) Departmental Residential an	1d Non-Residential Building.		
			Total For Minor: 800	36,12,641	0	36,12,641
			Other Expenditure			
		Ţ	Total For Sub Major Head : 80	36,12,641	0	36,12,641
		(General			
Τσ	otal of:VOTI	ED(4216))	36,12,641	0	36,12,641
	Tota	al For 421	16:	36,12,641	0	36,12,641
SIXTH-SCHEDULE						
2216 Housing Sub Ma Hea	jor Head	Sub Head	Catagorized Scheme			
VOTED 80	001	0001	NULL	-80,111	0	-80,111
			Total For Sub Head:1	-80,111	0	-80,111
1			(01) Headquarter Establishment-			
1		0002	NULL	2,75,95,760	48,16,691	3,24,12,451
			Total For Sub Head:2	2,75,95,760	48,16,691	3,24,12,451
1			(02) District Offices			
		0003	NULL	27,328	26,367	53,695

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Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Lxpenditure
Grant 28 Housing	g, Capital Outlay on Housing, Loans for Housing			
2216 Housing				
Sub	b Minor Sub Catagorized Scheme			
	njor Head Head			
Hea		25 220	A. 2/7	5 2 (05
	Total For Sub Head:3	27,328	26,367	53,695
	(03) Payment Dues To Me.S.E.B	Municipal Board/Telephone Bills (BSNL)		
	Total For Minor: 1	2,75,42,977	48,43,058	3,23,86,035
	Direction and Administration			
	Total For Sub Major Head : 80	2,75,42,977	48,43,058	3,23,86,035
	General			
To	otal of:VOTED(2216)	2,75,42,977	48,43,058	3,23,86,035
			· ·	
	Total For 2216:	2,75,42,977	48,43,058	3,23,86,035
			· · ·	
	Total Grant:	4,21,25,325	86,08,106	5,07,33,431

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Financial Year : 2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	lxpenditure		Expenditure	Ixpenditure
Grant 28 Housing, Capital Outlay on Ho	using, Loans for Housing			
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2216	4,71,20,790		
	4216	36,12,641		
	Major Head wise Total:	5,07,33,431		
	Grand Total:	5,07,33,431	—	

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·						
				Last Month Amount	Current Month Amount	Total Progressive Amount
1: "	ОСТОВІ	ER		Expenditure	Lxpenditure	Expenditure
Sub	Minor r Head	Sub Head	Catagorized Scheme			
05	051	0020	Centrally Sponsored Schemes	37,91,040	0	37,91,040
			Total For Sub Head:20	37,91,040	0	37,91,040
			-	-	-	
		0021	Centrally Sponsored Schemes	76,90,607	0	76,90,607
				76,90,607	0	76,90,607
			(21) Housing for All (Urban Miss;	sion) Centrally Sponsored Schemes inclusive of S	tate Shai	
			Total For Minor: 51	1,14,81,647	0	1,14,81,647
			Construction			
		7	Fotal For Sub Major Head : 5	1,14,81,647	0	1,14,81,647
80	001	0001		1,87,01,977	30,92,652	2,17,94,629
			Total For Sub Head:1	1,87,01,977	30,92,652	2,17,94,629
			(01) Headquarter Organisation-			
		0003	NULL	8,53,150	1,44,945	9,98,095
			Total For Sub Head:3	8,53,150	1,44,945	9,98,095
			(03) Municipal Administration			
		0004	NULL	163	0	163
				163	0	163
			(04) Payment Dues To MESEB/M	/unicipal Board/Telephone Bills(BSNL)		
			Total For Minor: 1	1,95,55,290	32,37,597	2,27,92,887
			Direction and Administration			
	192	0001	NULL	2,70,33,000	0	2,70,33,000
Du D	th: pusing, U: pital Out Developm Sub Major Head	th: OCTOBI	Development Sub Minor Sub Major Head Head Head 05 051 0020 0021 0021 80 001 0001 80 001 0001	h: OCTOBER pusing, Urban Development, Capital Outlay on Housing, pital Outlay on Urban Development Development Sub Minor Sub Catagorized Scheme Major Head Head Head 05 051 0020 Centrally Sponsored Schemes Total For Sub Head:20 (20) Atal Mission of Rejuvenation 0021 Centrally Sponsored Schemes Total For Sub Head:21 (21) Housing for All (Urban Missi Total For Minor: 51 Construction Total For Sub Major Head : 5 Other Urban Development Scheme 80 001 0001 NULL Total For Sub Head:1 (01) Headquarter Organisation- 0003 NULL Total For Sub Head:3 (03) Municipal Administration 0004 NULL Total For Sub Head:4 (04) Payment Dues To MESEB/M Total For Minor: 1 Direction and Administration	ht: OCTOBER	in: OCTOBER ispenditure ispenditure using: Ufhan Development: Capital Outlay on Housing: piral Outlay on Urban Development: Catagorized Scheme Scheme Development: Major Iread Sub Sub Catagorized Scheme 37.91.040 0 Development: Head 0201 Centrally Sponsored Schemes 37.91.040 0 0 Image: Iread 021 Catagorized Schemes 37.91.040 0 0 Image: Iread 0202 Centrally Sponsored Schemes 37.91.040 0 0 Image: Iread 021 Centrally Sponsored Schemes 37.91.040 0 0 Image: Iread 021 Centrally Sponsored Schemes 7.90.0607 0 0 Image: Iread 021 Centrally Sponsored Schemes inclusive of State Shu 0 0 0 Image: Iread Image: Iread Image: Iread Image: Iread 0 0 Image: Iread Image: Iread Image: Iread Image: Iread 0 0 Image: Iread Image: Iread Image: Iread Image: Iread 0 Image: Iread Image: Iread Image: Iread

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					I	
Financial Year :	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOB	ER		Ixpenditure	Expenditure	Lxpenditure
	Urban Dev utlay on U		t, Capital Outlay on Housing, velopment	^		
	Minor or Head	Sub Head	Catagorized Scheme			
			Total For Sub Head:1	2,70,33,000	0	2,70,33,000
			(01) Assistance to Municipal Bos	ard for Shillong/Jowai/Tura etc., for General Purpos		
		0002	NULL		20,00,000	20,00,000
			Total For Sub Head:2	0	20,00,000	20,00,000
			(02) Assistance to Municipal Roy	ard for Shillong/Jowai/Tura etc., for Special Purpos		
		0004	NULL	0	0	0
			Total For Sub Head:4	0	0	0
			(04) Assistance to Local Bodies,		U U	Ū į
		0007	Centrally Sponsored Schemes	3,00,000	0	3,00,00,000
			Total For Sub Head:7	3,00,00,000	0	3,00,00,000
			(07) Smart Cities Mission (SCM)) Centrally Sponsored Schemes inclusive of State S		
						5 00 22 000
			Total For Minor: 192	5,70,33,000	20,00,000	5,90,33,000
			Assistance to Municipalities/M			
			Total For Sub Major Head : 80	7,65,88,290	52,37,597	8,18,25,887
			General			
Tot	al of:VOT	ED(2217	/)	8,80,69,937	52,37,597	9,33,07,534
	Tota	l For 22	17:	8,80,69,937	52,37,597	9,33,07,534
SIXTH-SCHEDULE						
2217 Urban Develo	pment					

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	остов	ER		Expenditure	Ixpenditure	Ixpenditure
				t, Capital Outlay on Housing, velopment			
2217 Urban		Minor	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	3,43,18,529	59,31,792	4,02,50,321
				Total For Sub Head:2 (02) District offices	3,43,18,529	59,31,792	4,02,50,321
			0004	NULL	2,35,670	1,68,405	4,04,075
				Total For Sub Head:4	2,35,670	1,68,405	4,04,075
				(04) Payment Dues To MESEB/M	unicipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	3,45,54,199	61,00,197	4,06,54,396
				Direction and Administration			
				Total For Sub Major Head : 80	3,45,54,199	61,00,197	4,06,54,396
	Total	of:VOT	'ED(2217	General 7)	3,45,54,199	61,00,197	4,06,54,396
		Tota	al For 22	17:	3,45,54,199	61,00,197	4,06,54,396
4217 Capita		Minor	Sub	ment Catagorized Scheme			
VOTED	60	051	0029	NULL	1,09,00,000	0	1,09,00,000
				Total For Sub Head:29	1,09,00,000	0	1,09,00,000
				(25) Special Central Assistance to	Tribal Sub Schemes- Renovation and Upgradatio	n of Ha	
				Total For Minor: 51	1,09,00,000	0	1,09,00,000

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Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	n: OCTOBER	Expenditure	Expenditure	Expenditure
	using, Urban Development, Capital Outlay on Hous bital Outlay on Urban Development	sing,		
4217 Capital	Outlay on Urban Development			
	Sub Minor Sub Catagorized Scheme			
	Major Head Head			
	Head			
	Construction			
	Total For Sub Major He	ad : 60 1,09,00,000	0	1,09,00,000
	Other Urban Developme	ent Schemes		
	Total of:VOTED(4217)	1,09,00,000	0	1,09,00,000
	T-4-1 E 4017.	1 00 00 000	٥	1 00 00 000
	Total For 4217:	1,09,00,000	0	1,09,00,000
	Total Grant:	13,35,24,136	1,13,37,794	14,48,61,930

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Financial Year : 2019-2020	Last Month An	nount	Current Month Amount	Total Progressiv
Accounting Month: OCTOBER	xpenditure		Ixpenditure	Expenditure
Grant29Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2217	4,14,81,647		
	Major Head wise Total:	4,14,81,647		
377 NULL	2217	9,24,80,283		
	4217	1,09,00,000		
	Major Head wise Total:	10,33,80,283		
	Grand Total:	14,48,61,930		

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Financial Year :2019-2020Accounting Month:OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 30 I	nformation	and Pub	olicity				
GENERAL							
2220 Inform	mation and Sub Major Head	Minor		Catagorized Scheme			
VOTED	60	001	0001	NULL	1,40,62,881	29,31,166	1,69,94,047
				Total For Sub Head:1	1,40,62,881	29,31,166	1,69,94,047
				(01) Directorate of information and			
			0002	NULL	4,51,085	0	4,51,085
				Total For Sub Head:2	4,51,085	0	4,51,085
			0003	(02) District and Sub-Divisional Info NULL	57,572	0	57,572
			0003	Total For Sub Head:3	57,572	0	57,572
				(03) Payment due to MESEB/Munic	ipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	1,45,71,538	29,31,166	1,75,02,704
		101	0001	Direction and Administration			
		101	0001	NULL	79,75,536	13,26,993	93,02,529
				Total For Sub Head:1	79,75,536	13,26,993	93,02,529
				(01) Publicity through cinematograp	hy and exhibitions		
				Total For Minor: 101	79,75,536	13,26,993	93,02,529
			-	Advertising and visual Publicity			
		103	0001	NULL	48,250	6,500	54,750
				Total For Sub Head:1	48,250	6,500	54,750
				(01) Utilisation of Press Services and	d Press Tours		
				Total For Minor: 103	48,250	6,500	54,750
				Press Information Services			
		106	0001	NULL	2,90,288	49,934	3,40,222

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nancial Year :2019-2020ccounting Month:OCTOBERrant30Information and Publicity		BER		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount		
ant 30) Intoi	rmation a	.nd Pub	dicity				
20 In		ation and Pa Sub M Major H Head	Minor	Sub	Catagorized Scheme			
	· · · · · ·		1		Total For Sub Head:1	2,90,288	49,934	3,40,222
	,		1		(01) Rural Broadcasting and Public	c Address System		
	,		1	0002	NULL	6,27,616	1,05,892	7,33,508
	,		1		Total For Sub Head:2	6,27,616	1,05,892	7,33,508
	,		1		(02) Field Publicity and Information	on Centres		
	,		1		Total For Minor: 106	9,17,904	1,55,826	10,73,730
	,		1		Field Publicity			
	,	1	109	0001	NULL	5,70,768	96,342	6,67,110
	,		1		Total For Sub Head:1	5,70,768	96,342	6,67,110
	1		1		(01) Provision for Photography Ser	rvices		
	,		1		Total For Minor: 109	5,70,768	96,342	6,67,110
	,		1		Photo Services			
	,	-	110	0001	NULL	6,86,486	21,04,270	27,90,756
	,		1		Total For Sub Head:1	6,86,486	21,04,270	27,90,756
	,		1		(01) Printing and distribution of Pul	ablicity Literatures		
	,		1	-	Total For Minor: 110	6,86,486	21,04,270	27,90,756
	,		1	_	Publications			
	,				Total For Sub Major Head : 60	2,47,70,482	66,21,097	3,13,91,579
	,			′	Others			
		Total	of VO7	TED(2220)	a)	2,47,70,482	66,21,097	3,13,91,579

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Financial Year :2019-2020Accounting Month:OCTOBERGrant30Information and Publicity			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant	30 mit	Jination		menty				
2220	Informa		Minor		Catagorized Scheme			
			Tota	l For 22	20:	2,47,70,482	66,21,097	3,13,91,579
SIXTH-S	CHEDU	LE						
2220	Informa							
			Minor Head	Sub Head	Catagorized Scheme			
		Head	IIcau	IIcau				
VOTED		60	001	0001	NULL	1,00,750	0	1,00,750
					Total For Sub Head:1	1,00,750	0	1,00,750
					(01) Directorate of information a	nd Public Relation-		
				0002	NULL	2,62,21,663	41,90,277	3,04,11,940
					Total For Sub Head:2	2,62,21,663	41,90,277	3,04,11,940
					(02) District and Sub-Divisional	Information & Public Relations Offices		
l				0003	NULL	1,66,080	0	1,66,080
					Total For Sub Head:3	1,66,080	0	1,66,080
l					(03) Payment due to MESEB/Mu	nicipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	2,64,88,493	41,90,277	3,06,78,770
					Direction and Administration			
			101	0001	NULL	44,71,171	6,96,944	51,68,115
					Total For Sub Head:1	44,71,171	6,96,944	51,68,115
					(01) Publicity through cinematog	raphy and exhibitions		
					Total For Minor: 101	44,71,171	6,96,944	51,68,115
1					Advertising and visual Publicity	y		

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Grant wise Subsidiary Register(Part-II)

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			1			
	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	Accounting Month: OCTOBER		Expenditure		Expenditure	Expenditure
Grant 30 Information	n and Pub	olicity				
2220 Information and	l Publicit	v				
Sub	Minor	Sub	Catagorized Scheme			
Major Head	Head	Head				
	110	0001	NULL	41,81,182	6,77,053	48,58,235
			Total For Sub Head:1	41,81,182	6,77,053	48,58,235
			(01) Printing and distribution of P	ablicity Literatures		
			Total For Minor: 110	41,81,182	6,77,053	48,58,235
			Publications			
		r	Total For Sub Major Head : 60	3,51,40,846	55,64,274	4,07,05,120
			Others			
Total	of:VOT	ED(2220)	3,51,40,846	55,64,274	4,07,05,120
	Tota	al For 222	20:	3,51,40,846	55,64,274	4,07,05,120
			Total Grant:	5,99,11,328	1,21,85,371	7,20,96,699

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Ixpenditure	Ixpenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2220	7,20,96,699	
	Major Head wise Total:	7,20,96,699	
	Grand Total:	7,20,96,699	

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Financial Year Accounting Mon				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 L	abour, Employme	nt and Ski	il Development			
GENERAL						
2230 Labou	ır, Employment aı Sub Minor Major Head Head	Sub	evelopment Catagorized Scheme			
VOTED	01 001	0001	NULL	60,23,368	9,97,474	70,20,842
			Total For Sub Head:1	60,23,368	9,97,474	70,20,842
			(01) Labour Commissioner Estal			
		0003	NULL	8,48,981	1,41,144	9,90,125
			Total For Sub Head:3	8,48,981	1,41,144	9,90,125
			(03) Statistical Cell			
		0004	NULL	0	2,70,702	2,70,702
			Total For Sub Head:4	0	2,70,702	2,70,702
				orate District Labour Office and opening of Sub-divis		
		0010	NULL	4,286	0	4,286
			Total For Sub Head:10	4,286	0	4,286
			(07) Awareness Programme			
		0012	NULL	40,61,229	4,87,583	45,48,812
			Total For Sub Head:12	40,61,229	4,87,583	45,48,812
			(09) Meghalaya Civil Task Force			
			Total For Minor: 1	1,09,37,864	18,96,903	1,28,34,767
			Direction and Administration			
	102	0001	NULL	34,50,179	6,08,136	40,58,315
			Total For Sub Head:1	34,50,179	6,08,136	40,58,315
			(01) Inspectorate of Factories an	d Boilers-		
			Total For Minor: 102	34,50,179	6,08,136	40,58,315
			Working Conditions and Safet	У		

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Financial Year :2019-2020Accounting Month:OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount		
		nployme	nt and Sk	il Development			
230 Labo	Sub	yment an Minor • Head		evelopment Catagorized Scheme			
		111	0002	NULL	12,75,260	1,97,520	14,72,780
				Total For Sub Head:2	12,75,260	1,97,520	14,72,780
				(02) Establishment of the Administr	ative Officer of E.S.I		
			0003	NULL	29,21,164	0	29,21,164
				Total For Sub Head:3	29,21,164	0	29,21,164
				(03) Secondary & Tertiary Care for	ESI Beneficiaries		
				Total For Minor: 111	41,96,424	1,97,520	43,93,944
				Social Security for labour			
		800	0001	NULL	3,50,880	0	3,50,880
				Total For Sub Head:1	3,50,880	0	3,50,880
				(01) Meghalaya Civil Task Force			
				Total For Minor: 800	3,50,880	0	3,50,880
				Other Expenditure			
				Total For Sub Major Head : 1	1,89,35,347	27,02,559	2,16,37,906
	02	001		Labour	51 10 227	0.20.210	50 40 547
	02	001	0001	NULL Total For Sub Head:1	51,10,337	8,30,210	59,40,547
				Total FOI SUD HEAU.T	51,10,337	8,30,210	59,40,547
				(01) Head Quarter Establishment -			
			0002	NULL	20,66,584	3,40,522	24,07,106
				Total For Sub Head:2	20,66,584	3,40,522	24,07,106
				(02) Expansion of Employment Man			
			0003	NULL	21,72,458	3,92,605	25,65,063
				Total For Sub Head:3			

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Financial Year :2019-2020Accounting Month:OCTOBER					Last Month Amount	Current Month Amount	Total Progressive Amount
		Expenditure		Expenditure	Expenditure		
Frant 31	Labour, E	Employmer	nt and Sk	il Development			
2 30 Lal		Minor or Head		Pevelopment Catagorized Scheme			
				(03) Establishment of Vocational Gu	21,72,458	3,92,605	25,65,063
			0004	NULL	33,89,403	5,32,031	39,21,434
				Total For Sub Head:4	33,89,403	5,32,031	39,21,434
			0005	(04) Training of Craftsmen & Super- NULL	4,96,450	78,982	5,75,432
			0005	Total For Sub Head:5	4,96,450	78,982	5,75,432 5,75,432
				(05) Resources and Manpower			
			0007	NULL	9,64,803	1,59,549	11,24,352
				Total For Sub Head:7	9,64,803	1,59,549	11,24,352
				(07) Strengthen of Vocational - Train	ning wing in Directorate-		
				Total For Minor: 1	1,42,00,035	23,33,899	1,65,33,934
				Direction and Administration			
				Total For Sub Major Head : 2	1,42,00,035	23,33,899	1,65,33,934
	02	002		Employment Service	0	4.04.040	4.04.040
	03	003	0006	NULL Total For Sub Head:6	0	4,94,049	4,94,049
					0	4,94,049	4,94,049
				(06) Electrical Energy Supply for I.T	.I. Shillong-		
				Total For Minor: 3	0	4,94,049	4,94,049
				Training of Craftsmen and Superv		10100	
				Total For Sub Major Head : 3	0	4,94,049	4,94,049
				Training			

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Financial Year		2019-202		,	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Aonth:	OCTOB	ER	,	Expenditure	Expenditure	Expenditure
Grant 31	Labour, !	Employmer	it and Skil	til Development			_
2230 Lab	Sub	ployment and b Minor ajor Head ad	Sub	Development Catagorized Scheme			
	Το	otal of:VOT	ED(2230))	3,31,35,382	55,30,507	3,86,65,889
		Tot	tal For 223	.30:	3,31,35,382	55,30,507	3,86,65,889
SIXTH-SCHE	EDULE						
2230 Lab		ployment and					
		b Minor		Catagorized Scheme			
	Maj Hea	ajor Head ad	Heau				
VOTED	01		0001	NULL	1,00,800	0	1,00,800
				Total For Sub Head:1	1,00,800	0	1,00,800
				(01) Labour Commissioner Estat			
			0002	NULL Total For Sub Head:2	2,04,81,148	33,68,800	2,38,49,948
				Total For Sub Head:2	2,04,81,148	33,68,800	2,38,49,948
				(02) District Establishment			
			0004	NULL	3,35,62,110	56,33,923	3,91,96,033
				Total For Sub Head:4	3,35,62,110	56,33,923	3,91,96,033
				(04) Strengthening of the Direct	torate District Labour Office and opening of Sub-divis	isional	
				Total For Minor: 1	5,41,44,058	90,02,723	6,31,46,781
				Direction and Administration			
		111	0001	NULL	52,99,730	11,13,429	64,13,159
				Total For Sub Head:1	52,99,730	11,13,429	64,13,159

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Financial Year Accounting Mor		2019-20 ОСТОЕ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 L	.abour, En	nployme	nt and Ski	il Development	Apenditure	Apenditure	mpenditure
2230 Labou	Sub	yment an Minor Head		evelopment Catagorized Scheme			
				(01) Employees'State Insurance Dispe	ensaries-		
				Total For Minor: 111	52,99,730	11,13,429	64,13,159
				Social Security for labour			
				Total For Sub Major Head : 1	5,94,43,788	1,01,16,152	6,95,59,940
				Labour			
	02	001	0001	NULL	51,438	0	51,438
				Total For Sub Head:1	51,438	0	51,438
				(01) Head Quarter Establishment -			
				Total For Minor: 1	51,438	0	51,438
				Direction and Administration			
		004	0001	NULL	34,23,382	5,47,199	39,70,581
				Total For Sub Head:1	34,23,382	5,47,199	39,70,581
				(01) Establishment of Employment M	arket Information Unit in Employment Exchar	nges-	
				Total For Minor: 4	34,23,382	5,47,199	39,70,581
				Research, Survey and Statistics			
		101	0002	NULL	1,34,12,694	22,41,723	1,56,54,417
				Total For Sub Head:2	1,34,12,694	22,41,723	1,56,54,417
				(01) Employment Exchanges at Jawa	/Shillong/Sohra/Nongpoh/Tura/Baghmara.		
			0004	NULL	11,54,408	2,34,395	13,88,803
				Total For Sub Head:4	11,54,408	2,34,395	13,88,803
						<i>29579575</i>	10,00,000
			0005	(02) Strengthening of Employment Ex NULL	cchange, Shillong- 45,42,164	7,50,755	52,92,919
			0005	Total For Sub Head:5	43,42,104	1,30,133	52,72,717

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	ial Year :	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount		
Account	nting Month	h: OCTOB	,ER		lxpenditure	Expenditure	lxpenditure		
Grant	31 Lab	oour, Employmen	nt and Sk [:]	il Development					
2230 Labour, Employment and Skill Development									
		Sub Minor		Catagorized Scheme					
		Major Head Head	Head						
					45,42,164	7,50,755	52,92,919		
				(03) Establishment of District Employ	ment Exchanges at Nongstoin/Williamna		549727		
			0006	NULL	20,016	0	20,016		
				Total For Sub Head:6	20,016	0	20,016		
				(0.4) E (all demont of Special Call for					
			0007	(04) Establishment of Special Cell for F NULL	Physically Handicapped in Employment 11,18,208	t Exchange,S 1,96,282	13,14,490		
			0007	Total For Sub Head:7					
					11,18,208	1,96,282	13,14,490		
				(05) Vocational Guidance Unit in Empl					
<u>_</u>			0008	NULL	15,42,750	2,91,923	18,34,673		
				Total For Sub Head:8	15,42,750	2,91,923	18,34,673		
<u> </u>				(06) Coaching-cum-Guidance centre fe	or Scheduled Caste/Tribes at Shillong/Tu	ura.			
1			0009	NULL	14,26,926	2,40,851	16,67,777		
<u> </u>				Total For Sub Head:9	14,26,926	2,40,851	16,67,777		
1				(07) Establishment of Self-employmer	nt Unit in Employment Exchange, jowai-				
1			0010	NULL	6,64,810	1,08,885	7,73,695		
			0011	Total For Sub Head:10	6,64,810	1,08,885	7,73,695		
							1,13,073		
	1		0011		sistant Bureau at Amlarem / Pynursla / Da		10.00.704		
1			0011	NULL Total For Sub Head:11	33,65,264	6,73,520	40,38,784		
1				1 otal For Sud Heau: 11	33,65,264	6,73,520	40,38,784		
1				(09) Sub-Divisional Employment Exchange	lange-				
<u> </u>	1			Total For Minor: 101	2,72,47,240	47,38,334	3,19,85,574		
<u> </u>				Employment Services					
4				Total For Sub Major Head : 2	3,07,22,060	52,85,533	3,60,07,593		
				•					

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Financial Year :Accounting Month:Grant31Labour, E		2019-2020 OCTOBER Employment and Skil Development		il Development	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2230 La		yment an Minor Head	Sub	evelopment Catagorized Scheme			
				Employment Service			
	03	003	0001	NULL	3,21,27,056	52,90,497	3,74,17,553
				Total For Sub Head:1	3,21,27,056	52,90,497	3,74,17,553
			0000	(01) Industrial Training Inst.(Intro		2.02.012	11.02.070
			0002	NULL Total For Sub Head:2	35,10,047	5,92,813	41,02,860
				Total For Sub Head:2	35,10,047	5,92,813	41,02,860
				(02) Industrial training Inst. for W	Vomen at Shillong(Introduction of New Trade)		
			0004	NULL	5,87,392	96,170	6,83,562
				Total For Sub Head:4	5,87,392	96,170	6,83,562
			0005	(04) Advance Course (Dress Mak	ing Trades)-		
				NULL	1,17,14,009	20,38,140	1,37,52,149
				Total For Sub Head:5	1,17,14,009	20,38,140	1,37,52,149
				(05) Setting up of new I.T.I.			
			0006	NULL	25,351	1,23,966	1,49,317
				Total For Sub Head:6	25,351	1,23,966	1,49,317
				(06) Electrical Energy Supply for	I.T.I. Shillong-		
			0012	NULL	25,67,466	3,92,473	29,59,939
				Total For Sub Head:12	25,67,466	3,92,473	29,59,939
				(09) Modernisation/Strengthening	g of ITIs(by introduction of New Trades).		
			0014	NULL	5,41,534	66,896	6,08,430
				Total For Sub Head:14	5,41,534	66,896	6,08,430
				(11) Upgradation into Centre of E	Excellence ITI Shillong/Tura		
				Total For Minor: 3	5,10,72,855	86,00,955	5,96,73,810

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Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Months	CTOBER	Expenditure	Lxpenditure	Expenditure
Grant 31 Labo	our, Employment and Skil Development			
2230 Labour, H	Employment and Skill Development			
	Sub Minor Sub Catagorized Scheme			
	Major Head Head			
	Training of Craftsmen and Su			
	Total For Sub Major Head : 3	5,10,72,855	86,00,955	5,96,73,810
	Training			
	Total of:VOTED(2230)	14,12,38,703	2,40,02,640	16,52,41,343
	Total For 2230:	14,12,38,703	2,40,02,640	16,52,41,343
	Total Grant:	17,43,74,085	2,95,33,147	20,39,07,232

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 31 Labour, Employment and Skil Development			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL),39,07,232	
	Major Head wise Total: 2),39,07,232	
	Grand Total: 2),39,07,232	

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Financial Year : Accounting Month: Grant 32 Civil S		ER	y on Food Storage and Ware-	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
housin		iui ounuj	on rood Storage and Wate			
GENERAL						
Ν	plies Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED 0	00 001	0001	NULL	1,22,50,390	19,10,140	1,41,60,530
			Total For Sub Head:1	1,22,50,390	19,10,140	1,41,60,530
		0009	(01) Supply Directorate NULL	49,862	0	49,862
			Total For Sub Head:9	49,862	0	49,862
			(09) Payment due to MeSEB/Mu	nicipal Board/Telephone Bill(BSNL)		
			Total For Minor: 1	1,23,00,252	19,10,140	1,42,10,392
			Direction and Administration			
	800	0010	NULL	20,97,882	3,27,492	24,25,374
			Total For Sub Head:10	20,97,882	3,27,492	24,25,374
			(10) State Commission			
		0029	NULL	32,82,918	5,33,019	38,15,937
			Total For Sub Head:29	32,82,918	5,33,019	38,15,937
			(27) Meghalaya State Food Com	nission		
			Total For Minor: 800	53,80,800	8,60,511	62,41,311
			Other Expenditure			2 0 4 51 502
			Total For Sub Major Head : 0	1,76,81,052	27,70,651	2,04,51,703
			NULL			
ŗ.	Total of:VOT	'ED(3456)	1,76,81,052	27,70,651	2,04,51,703
	Tota	al For 34	56:	1,76,81,052	27,70,651	2,04,51,703

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Financial Year : Accounting Month:			2019-2020 OCTOBER			Last Month Amount	Current Month Amount	Total Progressive Amount
		h:	OCTOB	ER		Expenditure	lxpenditure	Expenditure
Grant :		vil Suppl using	ies, Capi	tal Outla	y on Food Storage and Ware-			
SIXTH-SC	CHEDU	JLE						
3456	Civil Sı			inor Sub Catagorized Scheme ead Head				
OTED		00	001	0002	NULL	4,37,10,259	72,44,914	5,09,55,173
					Total For Sub Head:2	4,37,10,259	72,44,914	5,09,55,173
					(02) District Civil Supplies Establishm			
				0003	NULL	91,68,373	15,95,807	1,07,64,180
					Total For Sub Head:3	91,68,373	15,95,807	1,07,64,180
					(03) Subdivisional Civil Supplies Esta			
				0009	NULL	12,285	0	12,285
					Total For Sub Head:9	12,285	0	12,285
					(09) Payment due to MeSEB/Municipa	al Board/Telephone Bill(BSNL)		
					Total For Minor: 1	5,28,90,917	88,40,721	6,17,31,638
					Direction and Administration			
			800	0005	NULL	22,37,350	3,81,041	26,18,391
					Total For Sub Head:5	22,37,350	3,81,041	26,18,391
					(05) Mobile Shop on Vans			
				0011	NULL	24,92,213	3,51,888	28,44,101
					Total For Sub Head:11	24,92,213	3,51,888	28,44,101
					(11) District Forum			
					Total For Minor: 800	47,29,563	7,32,929	54,62,492
					Other Expenditure			
					Total For Sub Major Head : 0	5,76,20,480	95,73,650	6,71,94,130

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Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	Expenditure	Expenditure	Ixpenditure
Grant 32 Civil Su housing	pplies, Capital Outlay on Food Storage and Ware-			
3456 Civil Supplie Sub Ma Hea	o Minor Sub Catagorized Scheme jor Head Head			
	NULL			
Το	otal of:VOTED(3456)	5,76,20,480	95,73,650	6,71,94,130
	Total For 3456:	5,76,20,480	95,73,650	6,71,94,130
	Total Grant:	7,53,01,532	1,23,44,301	8,76,45,833

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amoun	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Ware- housing				
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3456	8,76,45,833		
	Major Head wise Total:	8,76,45,833		
	Grand Total:	8,76,45,833		

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Financial Year :Accounting Month:Grant33Social Se WelfareGENERAL		al Security and Welfare, Loans for Social Security and			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2062 Vigila	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	104	0008	NULL	5,43,140	20,44,790	25,87,930
				Total For Sub Head:8	5,43,140	20,44,790	25,87,930
				(08) Expenditure for Chairman /0	Co-Chairman / Vice Chairman or Depurty Chairm	an of the	
				Total For Minor: 104	5,43,140	20,44,790	25,87,930
				Vigilance Commission of State/	UT		
			,	Total For Sub Major Head : 0	5,43,140	20,44,790	25,87,930
			1	null			
	Total	of:VOT	`ED(2062		5,43,140	20,44,790	25,87,930
		Tota	al For 200	62:	5,43,140	20,44,790	25,87,930
2070 Other		rative Ser Minor Head	Sub	Catagorized Scheme			
VOTED	00	105	0002	NULL	8,348	3,40,400	3,48,748
				Total For Sub Head:2	8,348	3,40,400	3,48,748
				(02) Expenditure On Commission	n Of Inquiry.		
			0004	NULL	55,65,451	9,86,867	65,52,318
				Total For Sub Head:4	55,65,451	9,86,867	65,52,318
	(04) Establishment of State Hun			(04) Establishment of State Hum	an Rights Commission		
			0005	NULL	27,32,594	37,000	27,69,594
				Total For Sub Head:5	27,32,594	37,000	27,69,594

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Financial Year : Accounting Month:		2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	cial Secu elfare	rity and `	Welfare,	Loans for Social Security and			
2070 Other A	Sub	lministrative Services Sub Minor Sub Major Head Head Head		Catagorized Scheme			
				(05) Establishment of Meghalaya	State Lokayukta		
				Total For Minor: 105	83,06,393	13,64,267	96,70,660
		800	0026	Special Commission of Enquiry NULL	56,254	0	56,254
			0020	Total For Sub Head:26	56,254	0	56,254
				(16) Miscellaneous Expenditure			
				Total For Minor: 800	56,254	0	56,254
				Other Expenditure Total For Sub Major Head : 0	83,62,647	13,64,267	97,26,914
				Null	03,02,047	13,04,207	97,20,914
	Total	of:VOT	ED(2070))	83,62,647	13,64,267	97,26,914
		Tota	l For 20	70:	83,62,647	13,64,267	97,26,914
2235 Social	Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head						
VOTED	01	200	0001	NULL	18,89,825	0	18,89,825
				Total For Sub Head:1	18,89,825	0	18,89,825
				(01) Rehabilitation of surrenderees	3		
				Total For Minor: 200	18,89,825	0	18,89,825

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	Financial Year :		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:		th: '	остов	JER		lxpenditure	Expenditure	Expenditure
Grant	33 Sc W	ocial Secu Velfare	irity and	Welfare,	e, Loans for Social Security and			
2235	Social		Minor r Head	· Sub				
					Other Relief Measures			
					Total For Sub Major Head : 1	18,89,825	0	18,89,825
					Rehabilitation			
		60	200	0011		98,478	0	98,478
					Total For Sub Head:11	98,478	0	98,478
					(02) Relief to persons affected by	vy riots.		
				0023	NULL	1,01,14,506	0	1,01,14,506
					Total For Sub Head:23	1,01,14,506	0	1,01,14,506
					(15) Payment of compensation to	o Rape victims, loss or injury causing sever ment	.tal agony t	
					Total For Minor: 200	1,02,12,984	0	1,02,12,984
					Other Programmes			
1			L		Total For Sub Major Head : 60	1,02,12,984	0	1,02,12,984
					Other Social Security and Welfard	ce Programmes		
		Tota'	al of:VOT			1,21,02,809	0	1,21,02,809
			Tot	tal For 22	.235:	1,21,02,809	0	1,21,02,809
ı								
					Total Grant:	2,10,08,596	34,09,057	2,44,17,653
4								

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Financial Yea	r : 2019-2020	Last Month Amoun	;	Current Month Amount	Total Progressive Amount
Accounting M	Ionth: OCTOBER	Ixpenditure		Expenditure	Expenditure
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare				
	eme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377	NULL	2062	25,87,930		
		2070	97,26,914		
		2235	1,21,02,809		
		Major Head wise Total:	2,44,17,653		
		Grand Total:	2,44,17,653		

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Financia			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mont	h: (остов	ER		lxpenditure	Expenditure	Expenditure
Grant	Ba Caj	ckward C	Classes, S lay on P	Social Sec ublic Wo	cheduled Tribe and Other urity and Welfare, Nutrition, rks, Capital Outlay on Social			
GENERA	AL							
2235	Social S	Security a	and Welf	are				
			Minor		Catagorized Scheme			
		Major	Head	Head				
VOTED		Head	001	0001		1 21 49 096	10.79.700	1 51 27 (05
VOTED		02	001	0001	NULL Total For Sub Head:1	1,31,48,986	19,78,709	1,51,27,695
					Total For Sub Head.1	1,31,48,986	19,78,709	1,51,27,695
					(01) Headquaters Organisation			
				0010	NULL	13,83,111	2,05,486	15,88,597
					Total For Sub Head:10	13,83,111	2,05,486	15,88,597
					(10) Establishment of Joint Direc	ctorate at Tura		
					Total For Minor: 1	1,45,32,097	21,84,195	1,67,16,292
					Direction and Administration			
			101	0014	NULL	38,36,109	8,01,230	46,37,339
					Total For Sub Head:14	38,36,109	8,01,230	46,37,339
					(14) Implementation of PWD Ac	t.1995-Appointment of Commission of Disab	ility Act.	
				0016	NULL	7,01,70,000	0	7,01,70,000
					Total For Sub Head:16	7,01,70,000	0	7,01,70,000
					(16) Pension Welfare of handicap	pped		
					Total For Minor: 101	7,40,06,109	8,01,230	7,48,07,339
					Welfare of handicapped			
			102	0004	NULL	7,71,432	1,30,196	9,01,628
					Total For Sub Head:4	7,71,432	1,30,196	9,01,628
					(04) Services for Children in nee	ed of care and protection		
				0005	Centrally Sponsored Schemes	37,96,463	0	37,96,463
						53,67,909	7,46,904	61,14,813

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	Financial Year : Accounting Month:		-2020 OBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Back Capit	ward Classes	es, Social Sec on Public Wo	Scheduled Tribe and Other ecurity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235	S N	ecurity and Welfare Sub Minor Sub Major Head Head Head		Catagorized Scheme			
				NULL			
				Total For Sub Head:5	91,64,372	7,46,904	99,11,276
				(05) Integrated Child Developme	ent service scheme		
			0017	Centrally Sponsored Schemes	0	66,600	66,600
				NULL	0	7,400	7,400
				Total For Sub Head:17	0	74,000	74,000
				(07) Training programmes of the	Anganwadi Workers under the I.C.D.S. Scheme		
l			0031	Centrally Sponsored Schemes	0	94,59,840	94,59,840
				NULL	0	11,82,480	11,82,480
				Total For Sub Head:31	0	1,06,42,320	1,06,42,320
				(31) National Creche Scheme for t	the Children of Working Mother		
			<u> </u>	Total For Minor: 102	99,35,804	1,15,93,420	2,15,29,224
				Child Welfare			
		103	0001	NULL	67,527	0	67,527
				Total For Sub Head:1	67,527	0	67,527
				(01) Training for Self employmer	nt of women in need of care and protection-		
				Total For Minor: 103	67,527	0	67,527
				Women's Welfare			
		104	0009	NULL	50,31,42,000	0	50,31,42,000
				Total For Sub Head:9	50,31,42,000	0	50,31,42,000

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Financial Year : Accounting Month:	2019-202 OCTOB		1	Last Month Amount	Current Month Amount	Total Progressive Amount
				lxpenditure	Expenditure	Expenditure
Backwa Capital	ward Classes,	, Social Sec Public Wo	Scheduled Tribe and Other ecurity and Welfare, Nutrition, /orks, Capital Outlay on Social			
	curity and Wel					
Su	Sub Minor	r Sub	Catagorized Scheme			'
	Major Head	Head				'
	Head		(00) CL:-f Ministor's Social Asc	to an end widows		
				sistance to the Infirms and Widows		
			Total For Minor: 104	50,31,42,000	0	50,31,42,000
			Welfare of aged, infirm and de	estitute		
	106	0002	Centrally Sponsored Schemes	0	11,77,80,000	11,77,80,000
			Total For Sub Head:2	0	11,77,80,000	11,77,80,000
			(02) Integrated Child Protection			· · ·
		0007	Centrally Sponsored Schemes	0	22,50,000	22,50,000
			Total For Sub Head:7	0	22,50,000	22,50,000
					22,50,000	22,30,000
			(07) Intervention Programmes fo	or Drug Abuse		
			Total For Minor: 106	0	12,00,30,000	12,00,30,000
			Correctional Services			
	800	0005	Centrally Sponsored Schemes	0	6,64,47,000	6,64,47,000
			Total For Sub Head:5	0	6,64,47,000	6,64,47,000
					0,01,17,000	0,07,77,9000
			(03) Multi Sectoral Development	-		
			Total For Minor: 800	0	6,64,47,000	6,64,47,000
			Other Expenditure			
	L		Total For Sub Major Head : 2	60,16,83,537	20,10,55,845	80,27,39,382
			Social Welfare			
7	Total of:VOT			60,16,83,537	20,10,55,845	80,27,39,382
	Our or .		<i>'</i>)	00,20,00,00.		00,27,00,000-

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Financial Accountin			2019-202 OCTOB			Last Month Amount	Current Month Amount	Total Progressive Amount
	34 We Bao Caj	elfare of s ckward C	Classes, S lay on F	Social Sec Public Wo	ccheduled Tribe and Other purity and Welfare, Nutrition, rks, Capital Outlay on Social	2xpenditure	lxpenditure	Expenditure
2235	Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme			
			Tota	al For 223	35:	60,16,83,537	20,10,55,845	80,27,39,382
SIXTH-S	CHEDU	LE						
2235	Social S		and Wel Minor Head	Sub	Catagorized Scheme			
VOTED		02	001	0002	NULL	2,65,04,693	45,36,441	3,10,41,134
					Total For Sub Head:2	2,65,04,693	45,36,441	3,10,41,134
					(02) District Social Welfare Offic	er-		
					Total For Minor: 1	2,65,04,693	45,36,441	3,10,41,134
					Direction and Administration			
			101	0006	NULL	-3,48,000	0	-3,48,000
					Total For Sub Head:6	-3,48,000	0	-3,48,000
					(06) Assistance to Physically hand	licapped persons for vocational Training\Self emp	bloymen	
					Total For Minor: 101	-3,48,000	0	-3,48,000
					Welfare of handicapped			
			102	0005	Centrally Sponsored Schemes	9,23,36,722	1,45,82,071	10,69,18,793
					NULL	48,89,45,039	85,42,901	49,74,87,940
					Total For Sub Head:5	58,12,81,761	2,31,24,972	60,44,06,733
					(05) Integrated Child Developme	ent service scheme		

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Financial Year : Accounting Month:			2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 3	Bao Caj	ckward Cl	lasses, S ay on P	Social Sec ublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social			
2235 S	Social S	Security and Welfar Sub Minor S Major Head I Head		or Sub Catagorized Scheme				
				0007	NULL	0	6,96,840	6,96,840
					Total For Sub Head:7	0	6,96,840	6,96,840
					(17) Training programme of the Ang	anwadi Workers under the I.C.D.S. Scheme	e- World B	
				0017	NULL	0	34,380	34,380
					Total For Sub Head:17	0	34,380	34,380
					(07) Training programmes of the Ang	ganwadi Workers under the I.C.D.S. Schen	ne	
					Total For Minor: 102	58,12,81,761	2,38,56,192	60,51,37,953
					Child Welfare			
			103	0001	NULL	81,54,418	11,27,190	92,81,608
					Total For Sub Head:1	81,54,418	11,27,190	92,81,608
					(01) Training for Self employment of	women in need of care and protection-		
					Total For Minor: 103	81,54,418	11,27,190	92,81,608
					Women's Welfare			
			106	0003	NULL	1,00,44,676	17,68,655	1,18,13,331
					Total For Sub Head:3	1,00,44,676	17,68,655	1,18,13,331
					(03) Implementation of Children Act	establishment of Juvinile Guidance Centre)	
					Total For Minor: 106	1,00,44,676	17,68,655	1,18,13,331
					Correctional Services			
				,	Total For Sub Major Head : 2	62,56,37,548	3,12,88,478	65,69,26,026
				5	Social Welfare			

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Financial	Year :	2	2019-202	0		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	(OCTOBI	ER		Expenditure	Expenditure	Lxpenditure
Grant	Back Capit	ward C tal Outl	lasses, S	ocial Sec ublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social		mpenditure	
2235	35 Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head							
		Total	of:VOTI	ED(2235)	62,56,37,548	3,12,88,478	65,69,26,026
			Tota	l For 223	35:	62,56,37,548	3,12,88,478	65,69,26,026
2236	Ν	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED		02	101	0001	NULL	13,86,694	2,47,629	16,34,323
					Total For Sub Head:1	13,86,694	2,47,629	16,34,323
					(01) Supplementary Nutrition Pr	-		
				0002	Centrally Sponsored Schemes	56,66,24,000	0	56,66,24,000
					NULL Total For Sub Head:2	6,29,58,222	0	6,29,58,222
					Total Por Sub field.2	62,95,82,222	0	62,95,82,222
					(02) Supplementary Nutrition Pr	ogramme for Integrated Child Development S	ervices Sche	
				0003	NULL	0	1,14,53,947	1,14,53,947
					Total For Sub Head:3	0	1,14,53,947	1,14,53,947
					(06) National Nutrition Mission	Under ICDS Scheme		
				0010	Centrally Sponsored Schemes	0	6,40,07,000	6,40,07,000
					Total For Sub Head:10	0	6,40,07,000	6,40,07,000
					(01) National Nutrition Mission	Under ICDS Scheme		
					Total For Minor: 101	63,09,68,916	7,57,08,576	70,66,77,492

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Financial Year : Accounting Month		9-2020 TOBER		Last Month Amount	Current Month Amount	Total Progressive Amount
8				lxpenditure	lxpenditure	Expenditure
Back Capi	kward Class	ses, Social Secu on Public Worl	cheduled Tribe and Other urity and Welfare, Nutrition, ks, Capital Outlay on Social			
2236 Nutrition	1					
		inor Sub	Catagorized Scheme			
	Major Hea	ad Head	-			
	Head					
			Special Nutrition programmes			
		Т	Total For Sub Major Head : 2	63,09,68,916	7,57,08,576	70,66,77,492
		D	Distribution of Nutritious food and b	evarages		
	Total of:V	VOTED(2236)		63,09,68,916	7,57,08,576	70,66,77,492
		Total For 223	6:	63,09,68,916	7,57,08,576	70,66,77,492
			Total Grant:	1,85,82,90,001	30,80,52,899	2,16,63,42,900
				1,05,02,20,001	30,00,52,077	2,10,05,72,700

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Financial Ye		Last Month A	mount	Current Month Amou
Accounting	Month: OCTOBER	lxpenditure		Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scl	heme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	30,67,18,696	
		2236	63,06,31,000	
		Major Head wise Total:	93,73,49,696	
377	NULL	2235	1,15,29,46,712	
		2236	7,60,46,492	
		Major Head wise Total:	1,22,89,93,204	
		Grand Total:	2,16,63,42,900	

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Financial Y	ear :	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting	g Month:	остов	ER		lxpenditure	Expenditure	Expenditure			
					spenditure	spenditure	spenalture			
Grant 3	5 Social Sec	urity and	Welfare							
SIXTH-SC	IXTH-SCHEDULE									
2225				eduled Tribes, Other Backward Cla	sses and Minorities					
	Sub	Minor		Catagorized Scheme						
	Head	r Head	Head							
				h		2				
VOTED	02	800	0009	NULL	18,70,00,000	0	18,70,00,000			
				Total For Sub Head:9	18,70,00,000	0	18,70,00,000			
						T (T)				
				(08) Special Problems Recommen	nded By The Twelth/Thirteen Finance Commissio					
				Total For Minor: 800	18,70,00,000	0	18,70,00,000			
				Other Expenditure	10 = 0 00 000	•				
				Total For Sub Major Head : 2	18,70,00,000	0	18,70,00,000			
				Welfare of Scheduled Tribes						
	Tota	l of:VOT	ED(2225	0	18,70,00,000	0	18,70,00,000			
	1000	1011101			10,70,00,000	U U	10,70,00,000			
Total For 2225:					18,70,00,000	0	18,70,00,000			
				Total Grant:	18,70,00,000	0	18,70,00,000			

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 35 Social Security and Welfare			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2225	18,70,00,000		
	Major Head wise Total:	18,70,00,000		
	Grand Total:	18,70,00,000		

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	2019-2020 : OCTOBER er Social Services			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL						
	at-Social Se Sub Min Major Hea Head	inor Sul ead Hea	ead			
VOTED	00 09	0 00	012 NULL	83,000	0	83,000
			Total For Sub Head:12	83,000	0	83,000
			(12) Meghalaya Information Co	ommision (Right To Information Act).		
			Total For Minor: 90	83,000	0	83,000
			Secretariat			
i			Total For Sub Major Head : 0	83,000	0	83,000
			NULL			
	Total of:V	VOTED((2251)	83,000	0	83,000
		Total Fo		83,000	0	83,000
S I I	at-Economi Sub Min Major Hea Head	inor Sul ead Hea	ıb Catagorized Scheme ead			
VOTED	00 09	0 00	011 NULL	8,10,68,366	5,05,66,136	13,16,34,502
			Total For Sub Head:11	8,10,68,366	5,05,66,136	13,16,34,502
			(11) Information and Technology	<i>y</i> Department		
			Total For Minor: 90	8,10,68,366	5,05,66,136	13,16,34,502
			Secretariat			
			Total For Sub Major Head : 0	8,10,68,366	5,05,66,136	13,16,34,502
	I		NULL			

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	lxpenditure	Lxpenditure	Ixpenditure
Grant 37 Other Social Services			
3451 Secretariat-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(3451)	8,10,68,366	5,05,66,136	13,16,34,502
Total For 3451:	8,10,68,366	5,05,66,136	13,16,34,502
Total Grant:	8,11,51,366	5,05,66,136	13,17,17,502

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Financial Year : 2019-2020	Last Month Am	ount	Current Month Amount	Total Progressive Amoun
Accounting Month: OCTOBER	Zxpenditure		Expenditure	Expenditure
Grant 37 Other Social Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2251	83,000		
	3451	13,16,34,502		
	Major Head wise Total:	13,17,17,502		
	Grand Total:	13,17,17,502		

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Financial Accountin			2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant	38 Secr	etariat I	Economi	c Services	3			
GENERA	L							
3451			Minor		Catagorized Scheme			
VOTED		00	001	0002	NULL	1,62,28,530	26,94,194	1,89,22,724
					Total For Sub Head:2	1,62,28,530	26,94,194	1,89,22,724
					(02) Planning Machinery at Headqua	nter		
					Total For Minor: 1	1,62,28,530	26,94,194	1,89,22,724
					Direction and Administration			
			091	0002	NULL	6,63,319	69,825	7,33,144
					Total For Sub Head:2	6,63,319	69,825	7,33,144
					(02) Monitoring Unit			
				0003	NULL	8,85,712	1,33,588	10,19,300
					Total For Sub Head:3	8,85,712	1,33,588	10,19,300
					(03) Manpower Unit and Employme	nt Unit		
				0008	NULL	1,92,457	89,540	2,81,997
					Total For Sub Head:8	1,92,457	89,540	2,81,997
					(08) Economic Development Counc			
				0014	NULL	54,28,344	13,34,636	67,62,980
					Total For Sub Head:14	54,28,344	13,34,636	67,62,980
					(09) Expenditure Of Chairman/Co-C	hairman/Vice Chairman/Dy. Chairman Etc Of	Boards/	
					Total For Minor: 91	71,69,832	16,27,589	87,97,421
					Attached Offices			
			101	0002	NULL	60,35,770	19,53,206	79,88,976
					Total For Sub Head:2	60,35,770	19,53,206	79,88,976
					(02) State and District Planning Boa	rd		

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Financial Year :		9-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: OC?	TOBE	L R		lxpenditure	Ixpenditure	Ixpenditure
Grant 38 Sea	ecretariat Ecor	ıomic	Services	S			
3451 Secreta	ariat-Economi Sub Min Major Hea Head	inor S		Catagorized Scheme			
				Total For Minor: 101	60,35,770	19,53,206	79,88,976
				NITI Aayog			
	102	י <u>2</u>	0003	NULL	6,342	0	6,342
		ļ	1	Total For Sub Head:3	6,342	0	6,342
		ļ	1	(03) Regional Planning & Develop	ment Council		
				Total For Minor: 102	6,342	0	6,342
				District Planning Machinery			
1	80	J <mark>0</mark>	0002	NULL	49,88,440	9,00,080	58,88,520
		ļ	1	Total For Sub Head:2	49,88,440	9,00,080	58,88,520
1		ļ	1	(02) Science and Technology Cell			
1		ł	0027	NULL	0	12,00,000	12,00,000
		ļ		Total For Sub Head:27	0	12,00,000	12,00,000
		ļ		(27) Studies/Consultancy Services			
				Total For Minor: 800	49,88,440	21,00,080	70,88,520
				Other Expenditure			
1			r	Total For Sub Major Head : 0	3,44,28,914	83,75,069	4,28,03,983
				NULL			
	Total of:N	VOTF			3,44,28,914	83,75,069	4,28,03,983
		Tota	ll For 345	51:	3,44,28,914	83,75,069	4,28,03,983
SIXTH-SCHEDU	JLE						

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Financial Year Accounting Mo		2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 S	Secretariat	Econom	ic Service	es			
3451 Secre		nomic Se Minor Head	Sub	Catagorized Scheme			
VOTED	00	102	0001	NULL	1,96,07,453	33,23,319	2,29,30,772
				Total For Sub Head:1	1,96,07,453	33,23,319	2,29,30,772
			0002	(01)District Establishment. NULL	7,42,906	0	7,42,906
			0002	Total For Sub Head:2	7,42,906	0	7,42,906
				(02) District Planning & Developme	ent Council.		
			0003	NULL	22,57,283	3,17,707	25,74,990
				Total For Sub Head:3	22,57,283	3,17,707	25,74,990
				(03) Regional Planning & Developr	nent Council		
				Total For Minor: 102 District Planning Machinery	2,26,07,642	36,41,026	2,62,48,668
				Total For Sub Major Head : 0	2,26,07,642	36,41,026	2,62,48,668
				NULL			_,,_,,.,,
	Total	of:VOT	CED(3451	1)	2,26,07,642	36,41,026	2,62,48,668
		Tota	al For 34	51:	2,26,07,642	36,41,026	2,62,48,668
				Total Grant:	5,70,36,556	1,20,16,095	6,90,52,651

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Financial Year : 2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
Grant 38 Secretariat Economic Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3451	6,90,52,651		
	Major Head wise Total:	6,90,52,651		
	Grand Total:	6,90,52,651		

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Financial Accounting			2019-2020 OCTOBE			Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
Grant 3				al Outlay for Co-op	on Other Agricultural operation			
GENERAI	L							
2425			Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	1,53,28,991	32,03,231	1,85,32,222
					Total For Sub Head:1 (01) Head Quarters Organisation	1,53,28,991	32,03,231	1,85,32,222
				0007	NULL	0	37,93,514	37,93,514
		'			Total For Sub Head:7	0	37,93,514	37,93,514
		'			(07) Rehabilitation Package Of J	MECOFED Including Voluntary Retirement Scheme		
		'			Total For Minor: 1	1,53,28,991	69,96,745	2,23,25,736
					Direction and Administration			
		,	003	0003	NULL	29,69,740	5,63,172	35,32,912
		'			Total For Sub Head:3	29,69,740	5,63,172	35,32,912
		,			(03) Establishment of Coperative	e Training Institute		
		,			Total For Minor: 3	29,69,740	5,63,172	35,32,912
			L		Training	1 00 00 701		<u> </u>
					Total For Sub Major Head : 0	1,82,98,731	75,59,917	2,58,58,648
					NULL			
		Total o	of:VOTF	ED(2425))	1,82,98,731	75,59,917	2,58,58,648
			Tota	al For 242	25:	1,82,98,731	75,59,917	2,58,58,648
SIXTH-SC	CHEDUI	LE						
2425	Co-opera	ation						

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Financial	Year :		2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin			ОСТОВ					
Grant	39 Co	-operatio	n, Capita		on Other Agricultural peration	2xpenditure	Expenditure	Expenditure
2425	Co-ope		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	0	3,000	3,000
				Total For Sub Head:1	0	3,000	3,000	
			0002	(01) Head Quarters Organisation		02.02.020	< 11 01 400	
				0002	Total For Sub Head:2	5,27,07,462 5,27,07,462	83,93,938 83,93,938	6,11,01,400 6,11,01,400
					(02) District Organisation			
				0010	NULL	31,669	27,857	59,526
					Total For Sub Head:10	31,669	27,857	59,526
					(10) Payment Dues To Me.S.E.B	/Municipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	5,27,39,131	84,24,795	6,11,63,926
					Direction and Administration			
			101	0001	NULL	3,66,20,116	60,91,266	4,27,11,382
					Total For Sub Head:1	3,66,20,116	60,91,266	4,27,11,382
					(01) Audit Staff			
					Total For Minor: 101	3,66,20,116	60,91,266	4,27,11,382
					Audit of Co-operatives			
					Total For Sub Major Head : 0	8,93,59,247	1,45,16,061	10,38,75,308
					NULL			
		Total	of:VOT	ED(2425)	8,93,59,247	1,45,16,061	10,38,75,308
			Tota	ll For 242	25:	8,93,59,247	1,45,16,061	10,38,75,308

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation	Expenditure	Expenditure	lxpenditure
Total Grant:	10,76,57,978	2,20,75,978	12,97,33,956

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amo Expenditure	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2425	12,97,33,956		
	Major Head wise Total:	12,97,33,956	_	
	Grand Total:	12,97,33,956		

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	ath:	OCTOB	ER		Expenditure	Ixpenditure	Expenditure
	North Easte Dutlay on			al Areas Programme), Capital eas			
3451 Secret		onomic Se Minor r Head	Sub	Catagorized Scheme			
VOTED	00	091	0004	NULL	89,49,540	17,55,558	1,07,05,098
				Total For Sub Head:4	89,49,540	17,55,558	1,07,05,098
				(01) Evaluation unit attached to	Programme Implementation Department.		
			0006	NULL	14,85,098	2,50,525	17,35,623
				Total For Sub Head:6	14,85,098	2,50,525	17,35,623
				(02) Research Wing attached to	Programme Implementation Department.		
			0009	NULL	1,300	0	1,300
				Total For Sub Head:9	1,300	0	1,300
				(09) State Development Reforms	s Commission		
			0013	NULL	18,60,144	9,01,113	27,61,257
				Total For Sub Head:13	18,60,144	9,01,113	27,61,257
				(13) Expenditure of Chairman/C	o-Chairman/Vice Chairman/Deputy Chairman of	the State	
			0016	NULL	4,72,776	0	4,72,776
				Total For Sub Head:16	4,72,776	0	4,72,776
				(03) Monitoring Unit attached to	o Project implementation Unit/Cell of Programme	: Implem:	
				Total For Minor: 91	1,27,68,858	29,07,196	1,56,76,054
				Attached Offices			
				Total For Sub Major Head : 0	1,27,68,858	29,07,196	1,56,76,054
				NULL			
	Tota	l of:VOT	ГED(3451	1)	1,27,68,858	29,07,196	1,56,76,054

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	al Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month: OCTOBER	Expenditure	Expenditure	Expenditure
Grant	40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
3451	Secretariat-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head			
	Total For 3451:	1,27,68,858	29,07,196	1,56,76,054
	Total Grant:	1,27,68,858	29,07,196	1,56,76,054

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total: Scheme Scheme Descr	0	iount	
Code 377 NULL	Head 3451 1,56,7	6,054	
	Major Head wise Total: 1,56,7	6,054	
	Grand Total: 1,56,7	6,054	

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Financial Year Accounting Mor		2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 41 C	Census, Su	rvey and	Statistics					
GENERAL								
3454 Census Survey and Statistics Sub Minor Sub Major Head Head Head		Catagorized Scheme						
VOTED	02	112	0001	NULL	96,51,268	14,77,915	1,11,29,183	
				Total For Sub Head: 1	96,51,268	14,77,915	1,11,29,183	
			0002	(01) State Statistics Organisation	26,06,065	4,30,646	30,36,711	
				Total For Sub Head:2	26,06,065	4,30,646	30,36,711	
				(02) Centrally Assisted National	Sample Survey Scheme			
			0004	NULL	16,63,361	2,65,946	19,29,307	
				Total For Sub Head:4	16,63,361	2,65,946	19,29,307	
			0005	(04) Annual Survey of Industries		1 70 429	10.10.249	
			0005	NULL Total For Sub Head:5	10,39,910 10,39,910	1,72,438 1,72,438	12,12,348 12,12,348	
				(05) National Income Estimation				
			0006	NULL	7,43,138	1,25,421	8,68,559	
				Total For Sub Head:6	7,43,138	1,25,421	8,68,559	
				(06) Bulletin, Handbook, Abstrac				
			0007	NULL	3,23,292	54,448	3,77,740	
				Total For Sub Head:7	3,23,292	54,448	3,77,740	
				(07) Establishment of a Printing	· · · · · · · · · · · · · · · · · · ·			
			0009	NULL	8,34,761	1,36,897	9,71,658	
				Total For Sub Head:9	8,34,761	1,36,897	9,71,658	
			0010	(09) Economic Census (Core Sch NULL	eme Plan) 15,74,320	2,00,293	17,74,613	
				Total For Sub Head:10				
					15,74,320	2,00,293	17,74,613	

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	Accounting Month: (2019-2020 OCTOBER urvey and Statistics			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2454								
3454		Sub	y and Statistics Minor Sub or Head Head d		Catagorized Scheme			
					(10) Capital formation and savir	ngs estimation (Core Schemes Plan)		
I					NULL	5,27,474	89,001	6,16,475
					Total For Sub Head:12	5,27,474	89,001	6,16,475
					(12) Training Unit (Core Scheme			
				0013	NULL	23,05,894	3,20,611	26,26,505
					Total For Sub Head:13	23,05,894	3,20,611	26,26,505
					(13) Strengthening of Price section			
				0014	NULL	20,87,776	3,03,972	23,91,748
					Total For Sub Head:14	20,87,776	3,03,972	23,91,748
					-	wards pockets (other state Plan scheme)		
				0016	NULL	21,00,002	3,56,845	24,56,847
					Total For Sub Head:16	21,00,002	3,56,845	24,56,847
					(16) Data Rank and Electronic Da			
				0017	NULL	4,72,378	78,301	5,50,679
					Total For Sub Head:17	4,72,378	78,301	5,50,679
					(17) Agricultural Statistic Divisio			
				0018	NULL	14,70,544	2,41,292	17,11,836
					Total For Sub Head:18	14,70,544	2,41,292	17,11,836
				0001	(18) National Sample Survey Div		1.22.700	10 20 100
				0021	NULL Total For Sub Head:21	9,35,402	1,33,698	10,69,100
						9,35,402	1,33,698	10,69,100
					(21) Collection of housing statisti	lics		

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Financial Year :	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOE	BER	lxpenditure		Ixpenditure	Expenditure
Grant 41 Census,	Survey and	Statistics	5			
	Minor jor Head	Sub	Catagorized Scheme			
			Total For Minor: 112	2,83,35,585	43,87,724	3,27,23,309
			Economic Advice and Statistics			
			Total For Sub Major Head : 2	2,83,35,585	43,87,724	3,27,23,309
			Surveys and Statistics			
То	otal of:VOI	TED(3454	l)	2,83,35,585	43,87,724	3,27,23,309
				2 02 25 505	42.07.724	2 27 22 200
	Tot	al For 34	54:	2,83,35,585	43,87,724	3,27,23,309
SIXTH-SCHEDULE						
	Minor jor Head	Sub	Catagorized Scheme			
VOTED 02	112	0001	NULL	3,59,23,336	66,75,164	4,25,98,500
			Total For Sub Head:1	3,59,23,336	66,75,164	4,25,98,500
			(01) State Statistics Organisations			
		0002	NULL	43,31,500	6,97,142	50,28,642
			Total For Sub Head:2	43,31,500	6,97,142	50,28,642
			(02) Centrally Assisted National S	ample Survey Scheme		
		0006	NULL	9,03,406	93,872	9,97,278
			Total For Sub Head:6	9,03,406	93,872	9,97,278
			(06) Bulletin, Handbook, Abstract,	etc.		
		0016	NULL	74,94,462	11,66,654	86,61,116

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Financial Year : Accounting Month:		2019-2020 OCTOBER			Last Month Amount	Current Month Amount	Total Progressive Amount
	1 Census, Su				2xpenditure	Ixpenditure	Expenditure
rant 斗	Cellous, 50	divey and	Stausues				
		1.04.4	·				
454 Ce	Census Survey Sub	ey and Statis Minor		Catagorized Scheme			
		or Head					
				Total For Sub Head:16	74,94,462	11,66,654	86,61,116
				(16) Data Rank and Electronic Data Pro	rocessing		
			0017	NULL	13,43,656	2,25,837	15,69,493
				Total For Sub Head:17	13,43,656	2,25,837	15,69,493
				(17) Agricultural Statistic Division			
			0018	NULL	18,53,052	3,00,300	21,53,352
				Total For Sub Head:18	18,53,052	3,00,300	21,53,352
				(18) National Sample Survey Division	1		
				Total For Minor: 112	5,18,49,412	91,58,969	6,10,08,381
				Economic Advice and Statistics			
				Total For Sub Major Head : 2	5,18,49,412	91,58,969	6,10,08,381
				Surveys and Statistics			
	Tot	tal of:VOT	ED(3454	<i>i</i>)	5,18,49,412	91,58,969	6,10,08,381
	Total For 3454:				5,18,49,412	91,58,969	6,10,08,381
				Total Grant:	8,01,84,997	1,35,46,693	9,37,31,690

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Financial Year :2019-2020Accounting Month:OCTOBERGrant41Census, Survey and Statistics	Last Month Amou Expenditure	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics			1	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3454	9,37,31,690		
	Major Head wise Total:	9,37,31,690		
	Grand Total:	9,37,31,690		

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Financial Year :	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	ОСТОЕ	ER		Expenditure	lxpenditure	Expenditure
Grant 42 Housin	ng, Other Ger	ieral Econ	nomic Services			
GENERAL						
Su M	eral Economic ub Minor Iajor Head Iead	Sub	s Catagorized Scheme			
VOTED 0	0 001	0001	NULL	38,044	1,835	39,879
			Total For Sub Head:1	38,044	1,835	39,879
			(01) Payment due to Me.S.E.B/N	Municipal Board/Telephone Bill (BSNL)		
			Total For Minor: 1	38,044	1,835	39,879
			Direction and Administration			
	106	0001	NULL	61,39,243	10,69,764	72,09,007
			Total For Sub Head:1	61,39,243	10,69,764	72,09,007
			(01) Administrative Organisation	n		
		0002	NULL	8,64,970	1,42,124	10,07,094
			Total For Sub Head:2	8,64,970	1,42,124	10,07,094
			(02) Enforcement			
		0003	NULL	13,74,689	2,46,851	16,21,540
			Total For Sub Head:3	13,74,689	2,46,851	16,21,540
			(03) Publicity for Metric System	of Weights & Measures		
			Total For Minor: 106	83,78,902	14,58,739	98,37,641
			Regulation of Weights and Me	easures		
	L		Total For Sub Major Head : 0	84,16,946	14,60,574	98,77,520
			NULL			
נ	Fotal of:VOI	ED(3475	5)	84,16,946	14,60,574	98,77,520
	Tot	al For 34'		84,16,946	14,60,574	98,77,520
	100					

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	Financial Year :2019-2020Accounting Month:OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
	-		ther Gen	eral Econo	omic Services	2xpenditur e	spenature	sspenditure
SIXTH-S		-						
3475	Other G		Minor	Services Sub Head	Catagorized Scheme			
VOTED		00	106	0002	NULL	57,46,030	8,84,230	66,30,260
					Total For Sub Head:2	57,46,030	8,84,230	66,30,260
					(02) Enforcement			
				0007	NULL	19,43,996	3,29,675	22,73,671
					Total For Sub Head:7	19,43,996	3,29,675	22,73,671
					(07) Office of the Assistant Contr	oller of Legal Metrology Eastern Zone, Shillong, E	East Kh	
				0008	NULL	20,07,467	3,69,604	23,77,071
					Total For Sub Head:8	20,07,467	3,69,604	23,77,071
					(08) Office of the Assistant Contr	oller of Legal Metrology, Western Zone, Tura, We	est Garc	
				0009	NULL	24,77,307	3,96,046	28,73,353
					Total For Sub Head:9	24,77,307	3,96,046	28,73,353
					(09) Office of the Inspector of Le	gal Metrology, Shillong, East Khasi Hills District		
				0010	NULL	13,76,724	2,20,554	15,97,278
					Total For Sub Head:10	13,76,724	2,20,554	15,97,278
					(10) Office of the Inspector of Le	gal Metrology, Nongstoin West Khasi Hills Distric	t	
				0011	NULL	19,20,735	2,36,244	21,56,979
					Total For Sub Head:11	19,20,735	2,36,244	21,56,979
					(11) Office of the Inspector of Le	gal Metrology, Nongpoh Ri Bhoi District		
				0012	NULL	10,50,159	1,57,749	12,07,908
					Total For Sub Head:12	10,50,159	1,57,749	12,07,908
					(12) Office of the Inspector of Le	gal Metrology, Sohra, East Khasi Hills District		
				0013	NULL	15,70,493	2,46,920	18,17,413
					Total For Sub Head:13	15,70,493	2,46,920	18,17,413

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	cial Year : nting Mon		2019-2020 OCTOBE			Last Month Amount	Current Month Amount	Total Progressive Amount
Account						Expenditure	Expenditure	Expenditure
Grant	42 H	fousing, Ot ¹	.her Gene	eral Econ	onomic Services			
,		- 15	<u> </u>	- •				
3475	Other y	r General Ec Sub	Economic S Minor		es Catagorized Scheme			
.			• Head		Catagorizeu scheme			
		Head	110	Hen.				
			T		(12) Offf the Inspector of Large	Mart La Tara West Care Hills District		
.			1	0014	(13) Office of the Inspector of Legal N NULL	Metrology, Tura, West Garo Hills District 15,15,179	2,43,282	17,58,461
			1		Total For Sub Head:14	15,15,179	2,43,282	17,58,461
.			1					17,50,401
			1	0015		Metrology, Williamnagar, East Garo Hills Dist		12 40 200
.			1	0015	NULL Total For Sub Head:15	11,58,056	1,82,332	13,40,388
.			1		10tal For Sub meau. 15	11,58,056	1,82,332	13,40,388
			1		(15) Office of the Inspector of Legal '	Metrology, Baghmara, South Garo Hills District	ct	
			1		Total For Minor: 106	2,07,66,146	32,66,636	2,40,32,782
					Regulation of Weights and Measure			
				P	Total For Sub Major Head : 0	2,07,66,146	32,66,636	2,40,32,782
.					NULL			
.		Total (of:VOTE	ED(3475	5)	2,07,66,146	32,66,636	2,40,32,782
. 								
·	Total For 3475:					2,07,66,146	32,66,636	2,40,32,782
,								
, L					Total Grant:	2,91,83,092	47,27,210	3,39,10,302

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	lxpenditure	Expenditure	Expenditure
Grant 42 Housing, Other General Economic Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL		9,10,302	
	Major Head wise Total: 3,3	9,10,302	
	Grand Total: 3,3	9,10,302	

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Financial Year :2019-2020Accounting Month:OCTOBER				Last Month Amount	Current Month Amount	Total Progressive Amount	
Grant 43 Ha Ea C. In	ousing, Cr ducation, (.O. on Hou westments	op Husb Other Ag using, Ca in Agric	andry, A gricultural apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	2xpenditure	L'xpenditure	Lxpenditure
GENERAL							
2401 Crop H	Husbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,57,50,739	42,38,950	2,99,89,689
				Total For Sub Head:1	2,57,50,739	42,38,950	2,99,89,689
				(01) Directorate of Agriculture			
			0002	NULL	0	0	0
				Total For Sub Head:2	0	0	0
				(02) District Offices			
			0003	NULL	53,57,530	11,83,496	65,41,026
				Total For Sub Head:3	53,57,530	11,83,496	65,41,026
				(03) Directorate of Horticulture			
			0007	NULL	75,476	10,892	86,368
				Total For Sub Head:7	75,476	10,892	86,368
				(07) Payment due to MESEB/Mu	nicipal Board/Telephone Bill (BSNL) (Agri.)		
			0008	NULL	2,55,143	2,54,082	5,09,225
				Total For Sub Head:8	2,55,143	2,54,082	5,09,225
				(08) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (hort.)		
				Total For Minor: 1	3,14,38,888	56,87,420	3,71,26,308
				Direction and Administration			
		103	0002	NULL	5,15,435	0	5,15,435
				Total For Sub Head:2	5,15,435	0	5,15,435
				(02) Seeds Farms			

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inancial Year		019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
 	Education, C C.O. on Hou Investments	Other Ag sing, Ca in Agrie	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
101 Crop	Husbandry Sub Major Head		Sub Head	Catagorized Scheme			
			0004	NULL	21,62,611	3,62,168	25,24,779
				Total For Sub Head:4 (04) Seed testing Laboratory	21,62,611	3,62,168	25,24,779
				Total For Minor: 103	26,78,046	3,62,168	30,40,214
				Seeds			
		105	0002	NULL	15,35,741	2,68,199	18,03,940
				Total For Sub Head:2	15,35,741 transport subsidy)Scheme other than bonemeal-	2,68,199	18,03,940
			0004	NULL	27,50,730	4,50,151	32,00,881
				Total For Sub Head:4	27,50,730	4,50,151	32,00,881
				(04) Soil Testing Laboratory			
			0005	NULL	31,60,653	5,40,219	37,00,872
				Total For Sub Head:5	31,60,653	5,40,219	37,00,872
				(05) State Soil Survey Organisation			
				Total For Minor: 105	74,47,124	12,58,569	87,05,693
				Manures and Fertilisers			
		108	0003	NULL	9,88,717	1,49,960	11,38,677
				Total For Sub Head:3	9,88,717	1,49,960	11,38,677
				(03) Potato Development including	sale of seeds at subsidised rate-		
			0006	NULL	13,76,737	2,37,439	16,14,176

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	Financial Year :2019-2020Accounting Month:OCTOBER				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education, C.O. on Ho Investment	, Other Ag ousing, Ca its in Agric	gricultural apital Out cultural F	Agricultural Research & al Programmes, Minor Irrigation, atlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry		лренине	
2401 Crop		Minor r Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:6	13,76,737	2,37,439	16,14,176
				(06) Experimental Tea Plantation			
1			0009	NULL	25,08,871	4,13,758	29,22,629
				Total For Sub Head:9	25,08,871	4,13,758	29,22,629
I				(09) Regional Centre for Training &	& Production of Mushroom		
I			0023	NULL	16,25,883	0	16,25,883
				Total For Sub Head:23	16,25,883	0	16,25,883
I				(23) Tuber Crops Development (Po	otato/Tapioca/Colacacia)		
l			0024	NULL	11,55,520	0	11,55,520
				Total For Sub Head:24	11,55,520	0	11,55,520
				(24) Regional Centre for Training a	and Production of Mushroom		
1			0057	NULL	9,08,000	1,79,741	10,87,741
				Total For Sub Head:57	9,08,000	1,79,741	10,87,741
1				(41) Tea Development Scheme			
				Total For Minor: 108	85,63,728	9,80,898	95,44,626
1				108. Commercial Crops			
1		109	0002	NULL	29,38,366	4,95,793	34,34,159
				Total For Sub Head:2	29,38,366	4,95,793	34,34,159
1				(02) Agricultural Information Units	s.(Agri)		
1			0006	NULL	1,21,74,813	20,32,919	1,42,07,732

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Financia	l Year :	2019-20	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	Accounting Month: OCTOBER				Expenditure	Expenditure	Lxpenditure
Grant	Education C.O. on H Investmen	, Other A ousing, C ts in Agri	gricultura Capital Out icultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		Minor r Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:6	1,21,74,813	20,32,919	1,42,07,732
				(06) Basic Agricultural Training	Centre		
			0047	Centrally Sponsored Schemes	0	4,12,80,000	4,12,80,000
				Total For Sub Head:47	0	4,12,80,000	4,12,80,000
				(15) National Mission on Agricu	tural Extension & Technology (NMAET)		
				Total For Minor: 109	1,51,13,179	4,38,08,712	5,89,21,891
				Extension and Farmer's Traini	ng		
		111	0001	NULL	21,40,902	2,78,079	24,18,981
				Total For Sub Head:1	21,40,902	2,78,079	24,18,981
				(01) Land use Survey			
			0002	NULL	21,58,646	3,49,608	25,08,254
				Total For Sub Head:2	21,58,646	3,49,608	25,08,254
				(02) Agricultural Census			
				Total For Minor: 111	42,99,548	6,27,687	49,27,235
				Agricultural Economics and St	atistics		
		113	0002	NULL	30,61,913	5,89,807	36,51,720
				Total For Sub Head:2	30,61,913	5,89,807	36,51,720
				(02) Agricultural Engineering(M	echanical)		
				Total For Minor: 113	30,61,913	5,89,807	36,51,720
L							

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Financial Year : Accounting Month:		2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
rant 4	Education C.O. on Investme	on, Other Housing, ents in Ag	Agricultu Capital O gricultural	Agricultural Research & ral Programmes, Minor Irrigation, Dutlay on Crop Husbandry, Financial Institutions, Capital , Loans for Crop Husbandry			
401 (b Mino jor Head		Catagorized Scheme			
				Agricultural Engineering			
		119	0002	NULL Total For Sub Head:2	1,59,960	0	1,59,960
				Total For Sub Head:2	1,59,960	0	1,59,960
				(02) Shillong fruit Garden			
			0003	NULL	41,13,861	6,32,338	47,46,199
				Total For Sub Head:3	41,13,861	6,32,338	47,46,199
					e including sale of fruit etc., at subsidised rates-		
			0023		13,57,598	1,33,620	14,91,218
				Total For Sub Head:23	13,57,598	1,33,620	14,91,218
				(23) Establishment of Directorat	e of Horticulture		
				Total For Minor: 119	56,31,419	7,65,958	63,97,377
				Horticulture and Vegetable Cr	ops		
				Total For Sub Major Head : 0	7,82,33,845	5,40,81,219	13,23,15,064
				Null			
	Τα	otal of:V(OTED(24	01)	7,82,33,845	5,40,81,219	13,23,15,064
		Т	otal For 2	2401:	7,82,33,845	5,40,81,219	13,23,15,064
15	Agricultural	Research Mino		ation Catagorized Scheme			

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] (]	Education, C.O. on Ho Investment	Other Agousing, Cost in Agri	gricultural apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2415 Agrid		Minor		ion Catagorized Scheme			
VOTED	01	004	0005	NULL	67,24,134	11,58,091	78,82,225
				Total For Sub Head:5 (05) Research project on rice	67,24,134	11,58,091	78,82,225
				Total For Minor: 4	67,24,134	11,58,091	78,82,225
				Research			
			,	Total For Sub Major Head : 1 Crop Husbandry	67,24,134	11,58,091	78,82,225
	Total	of:VOT	ED(2415)	67,24,134	11,58,091	78,82,225
		Tota	al For 241	15:	67,24,134	11,58,091	78,82,225
2435 Othe		Minor		Catagorized Scheme			
VOTED	01	101	0001	NULL	39,60,659	6,44,543	46,05,202
				Total For Sub Head:1	39,60,659	6,44,543	46,05,202
				(01) Agricultural marketing organisa	tion including transport subsidy		
				Total For Minor: 101	39,60,659	6,44,543	46,05,202
				Marketing facilities			
				Total For Sub Major Head : 1	39,60,659	6,44,543	46,05,202

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Financial Y			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:		OCTOB	ER		lxpenditure	Ixpenditure	Expenditure
 Grant 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry 								
2435 0]	Sub	al Progra Minor Head	Sub	Catagorized Scheme			
					Marketing and quality control			
		Total	of:VOT	ED(2435	5)	39,60,659	6,44,543	46,05,202
	Total For 2435:					39,60,659	6,44,543	46,05,202
SIXTH-SCH	HEDUL	E						
2401 C]	Sub	Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	10,06,90,464	1,65,75,999	11,72,66,463
					Total For Sub Head:2	10,06,90,464	1,65,75,999	11,72,66,463
					(02) District Offices			
				0003	NULL	15,000	0	15,000
					Total For Sub Head:3	15,000	0	15,000
				0004	(03) Directorate of Horticulture		51 10 0 10	
				0004	NULL Total For Sub Head:4	4,36,62,524	71,43,262	5,08,05,786
					10tal 101 Sub 11tau.4	4,36,62,524	71,43,262	5,08,05,786
					(04) District Offices (Horticulture	2)		
				0007	NULL	6,20,637	69,678	6,90,315
					Total For Sub Head:7			

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Financial Year :	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	остов	BER		lxpenditure	Ixpenditure	Expenditure
Education C.O. on Investme	on, Other Ag Housing, C ents in Agri	gricultural apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, ilay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
	Minor jor Head	Sub Head	Catagorized Scheme			
				6,20,637	69,678	6,90,315
			· · · · · · · · · · · · · · · · · · ·	unicipal Board/Telephone Bill (BSNL) (Agri.)		
		0008	NULL	13,08,326	75,310	13,83,636
			Total For Sub Head:8	13,08,326	75,310	13,83,636
			(08) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (hort.)		
			Total For Minor: 1	14,62,96,951	2,38,64,249	17,01,61,200
			Direction and Administration			
	103	0002	NULL	1,32,16,148	17,96,227	1,50,12,375
			Total For Sub Head:2	1,32,16,148	17,96,227	1,50,12,375
			(02) Seeds Farms			
		0003	NULL	67,69,341	11,38,715	79,08,056
			Total For Sub Head:3	67,69,341	11,38,715	79,08,056
			(03) Scheme for Intensive Agric	ulture in selected areas		
		0004	NULL	6,86,864	33,000	7,19,864
			Total For Sub Head:4	6,86,864	33,000	7,19,864
			(04) Seed testing Laboratory			
			Total For Minor: 103	2,06,72,353	29,67,942	2,36,40,295
			Seeds			
	104	0001	NULL	21,82,791	3,42,467	25,25,258
			Total For Sub Head:1	21,82,791	3,42,467	25,25,258

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	Education, C.O. on Ho Investments	Other Ag using, Ca s in Agric	gricultura apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401 Crop		Minor	Sub Head	Catagorized Scheme			
				(01) UPPER SHILLONG FARM			
				Total For Minor: 104	21,82,791	3,42,467	25,25,258
				Agricultural Farms			
		105	0001	NULL	7,88,399	1,31,725	9,20,124
				Total For Sub Head:1	7,88,399	1,31,725	9,20,124
				(01) Local green manure and rura	composis composition		
			0004	NULL	17,37,904	1,03,200	18,41,104
				Total For Sub Head:4	17,37,904	1,03,200	18,41,104
				(04) Soil Testing Laboratory			
			0005	NULL	80,66,180	12,79,682	93,45,862
				Total For Sub Head:5	80,66,180	12,79,682	93,45,862
				(05) State Soil Survey Organisatio	n		
				Total For Minor: 105	1,05,92,483	15,14,607	1,21,07,090
				Manures and Fertilisers			
		107	0001	NULL	69,51,088	11,11,364	80,62,452
				Total For Sub Head:1	69,51,088	11,11,364	80,62,452
				(01) Plant protection for epidemic	control measures including sale of pesticides etc.	. at subs	
			0004	NULL	11,96,492	1,81,080	13,77,572
				Total For Sub Head:4	11,96,492	1,81,080	13,77,572
				(04) Bio- Control Laboratory			

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Grant	Educat C.O. or Investn	ion, Other Ag n Housing, Ca nents in Agric	gricultural apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Ma	b Minor	Sub Head	Catagorized Scheme			
				Total For Minor: 107	81,47,580	12,92,444	94,40,024
		108	0001	Plant Protection NULL	22.26.220	1.06.077	24.42.207
		108	0001	Total For Sub Head:1	23,36,220 23,36,220	1,06,077 1,06,077	24,42,297 24,42,297
				(01) Development of accenuts and be	tel leaves including jute, cotton and sugarcane	forsale	
			0002	NULL	3,01,090	50,853	3,51,943
				Total For Sub Head:2	3,01,090	50,853	3,51,943
					meric including Sale of Plants at subsidised rat	es-	
			0003	NULL	1,29,88,517	24,45,227	1,54,33,744
				Total For Sub Head:3	1,29,88,517	24,45,227	1,54,33,744
				(03) Potato Development including sa			
			0006	NULL	50,91,137	8,14,542	59,05,679
				Total For Sub Head:6	50,91,137	8,14,542	59,05,679
				(06) Experimental Tea Plantation			
			0022	NULL	16,15,680	0	16,15,680
				Total For Sub Head:22	16,15,680	0	16,15,680
				(22) Spices Development (Ginger/Tu	rmeric/Large Cardamon/Black Peper)		
			0024	NULL	4,77,120	0	4,77,120
				Total For Sub Head:24	4,77,120	0	4,77,120
				(24) Regional Centre for Training and	l Production of Mushroom		

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	Financial Year :2019-2020Accounting Month:OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	Education C.O. on H Investme	n, Other A Iousing, C nts in Agri	gricultura Capital Out icultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		Minor or Head		Catagorized Scheme			
			0057	NULL	60,20,359	11,20,758	71,41,117
				Total For Sub Head:57	60,20,359	11,20,758	71,41,117
				(41) Tea Development Scheme			
				Total For Minor: 108	2,88,30,123	45,37,457	3,33,67,580
				108. Commercial Crops			
		109	0002	NULL	10,85,389	1,33,705	12,19,094
				Total For Sub Head:2	10,85,389	1,33,705	12,19,094
				(02) Agricultural Information Unit	-		
			0003	NULL	1,01,66,255	20,72,550	1,22,38,805
				Total For Sub Head:3	1,01,66,255	20,72,550	1,22,38,805
				(03) Farmer's Institute			
			0004	NULL	36,62,535	6,20,724	42,83,259
				Total For Sub Head:4	36,62,535	6,20,724	42,83,259
				(04) Demonstration in cultivator's	ïeld		
				Total For Minor: 109	1,49,14,179	28,26,979	1,77,41,158
				Extension and Farmer's Training			
		111	0001	NULL	64,25,549	11,40,699	75,66,248
				Total For Sub Head:1	64,25,549	11,40,699	75,66,248
				(01) Land use Survey			
			0002	NULL	50,868	0	50,868

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Financial Year : Accounting Month:			2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed C.C Inv	ucation, (). on Hou estments	Other Ag using, C in Agri	gricultura apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop H	usbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:2	50,868	0	50,868
					(02) Agricultural Census			
					Total For Minor: 111	64,76,417	11,40,699	76,17,116
					Agricultural Economics and Sta			<i>, ,</i>
			113	0002	NULL	2,66,34,708	35,88,086	3,02,22,794
					Total For Sub Head:2	2,66,34,708	35,88,086	3,02,22,794
1					(02) Agricultural Engineering(Me	chanical)		
l				0004	NULL	2,28,66,738	41,83,838	2,70,50,576
					Total For Sub Head:4	2,28,66,738	41,83,838	2,70,50,576
					(04) Land Reclamation scheme(ir	cluding subsidy on hire		
					Total For Minor: 113	4,95,01,446	77,71,924	5,72,73,370
1					Agricultural Engineering			
1			119	0001	NULL	18,10,877	2,59,567	20,70,444
					Total For Sub Head:1	18,10,877	2,59,567	20,70,444
l					(01) Vegetable development inclu	ding sale of vegetable at subsidised rates-		
				0002	NULL	26,19,793	2,76,698	28,96,491
					Total For Sub Head:2	26,19,793	2,76,698	28,96,491
					(02) Shillong fruit Garden			I
				0003	NULL	2,92,86,570	48,42,329	3,41,28,899
					Total For Sub Head:3			

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		2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
E C Ir	Education, (C.O. on Hou nvestments	Other Agri using, Cap in Agricu	icultural vital Out ultural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, nancial Institutions, Capital oans for Crop Husbandry			
401 Crop 1	Husbandry Sub Major Head	Minor S	Sub Head	Catagorized Scheme			
					2,92,86,570	48,42,329	3,41,28,899
			0007		e including sale of fruit etc.,at subsidised rates-	1.00.072	15 71 272
			0007	NULL Total For Sub Head:7	13,81,709	1,89,653	15,71,362
				Total For Sub Head. /	13,81,709	1,89,653	15,71,362
				(07) Establisment of regional Pro	geny Orchard cum Horticulture Nursery for Sub-	Tropical	
			0015	NULL	3,75,577	1,46,995	5,22,572
				Total For Sub Head:15	3,75,577	1,46,995	5,22,572
				(15) Vegetable Development Sch	neme		
		-	0017	NULL	1,13,74,208	12,28,560	1,26,02,768
				Total For Sub Head:17	1,13,74,208	12,28,560	1,26,02,768
				(17) Development and Maintona	nce of Orchard-cum-Horticulture Nurseries	· · ·	
			0019	NULL	4,43,531	0	4,43,531
				Total For Sub Head:19	4,43,531	0	4,43,531
					7,73,001	v	7,70,001
			0024	(19) Fruits Development NULL	9,43,315	27,000	9,70,315
			0024	Total For Sub Head:24			
					9,43,315	27,000	9,70,315
			00.11	(24) Floriculture Development	70 45 010		05.04.001
			0041	NULL Total For Sub Head:41	78,45,318	7,38,986	85,84,304
				TOTAL FOR SUD HEAD:41	78,45,318	7,38,986	85,84,304
				(36) Maintenance of Horti-Hubs			
		·]	Fotal For Sub Major Head : 0			

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E C In	th: ousing, C lucation, O. on Ho vestments	Other Ag using, Ca s in Agrie	ER pandry, Ag gricultural apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
2401 Crop I		Sub Minor Sub Catagorized Scheme Major Head Head					
				Total For Minor: 119	5,60,80,898	77,09,788	6,37,90,686
				Horticulture and Vegetable Cr	ops		
					34,36,95,221	5,39,68,556	39,76,63,777
	Null						
	Total	of:VOT	ED(2401))	34,36,95,221	5,39,68,556	39,76,63,777
		Tota	al For 24(01:	34,36,95,221	5,39,68,556	39,76,63,777
2415 Agricu	Sub	Minor	d Educati Sub Head	ion Catagorized Scheme			
VOTED	01	004	0001	NULL	19,27,763	2,06,515	21,34,278
				Total For Sub Head:1	19,27,763	2,06,515	21,34,278
				(01) Fruit Research Station			
			0004	NULL	1,89,45,252	33,34,577	2,22,79,829
				Total For Sub Head:4	1,89,45,252	33,34,577	2,22,79,829
				(04) Agricultural Research Statio			
			L	Total For Minor: 4	2,08,73,015	35,41,092	2,44,14,107
				Research			
			r	Total For Sub Major Head : 1	2,08,73,015	35,41,092	2,44,14,107

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Accounting	g Month:	OCTOB	SER		lxpenditure	Ixpenditure	Lxpenditure
Grant 4	Education C.O. on H Investmen	Other Agousing, C ts in Agri	gricultura apital Ou cultural H	Agricultural Research & al Programmes, Minor Irrigation, itlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2415		Minor r Head	Sub	tion Catagorized Scheme			
				Crop Husbandry			
	Tota	l of:VOT	TED(2415	5)	2,08,73,015	35,41,092	2,44,14,107
		Tota	al For 24	15:	2,08,73,015	35,41,092	2,44,14,107
2435		ural Progr Minor r Head	Sub	Catagorized Scheme			
VOTED	01	101	0001	NULL	1,92,66,661	33,86,749	2,26,53,410
				Total For Sub Head:1	1,92,66,661	33,86,749	2,26,53,410
				(01) Agricultural marketing orge	anisation including transport subsidy		
			0002	NULL	53,23,302	5,14,493	58,37,795
				Total For Sub Head:2	53,23,302	5,14,493	58,37,795
				(02) Fruit processing centre			
				Total For Minor: 101	2,45,89,963	39,01,242	2,84,91,205
				Marketing facilities			
				Total For Sub Major Head : 1	2,45,89,963	39,01,242	2,84,91,205
				Marketing and quality control			
	Tota	l of:VOT	ED(2435	5)	2,45,89,963	39,01,242	2,84,91,205

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Financial Year : 2019-2020 Accounting Month: OCTOBER Grant 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2435 Other Agricultural Programmes Sub Minor Sub Catagorized Scheme Major Head Head Head Total For 2435:	2,45,89,963	39,01,242	2,84,91,205
	2 , 10,07,700	<i></i>	<i>w</i> ,o 1, <i>y</i> 1, <i>w</i> o c
Total Grant:	47,80,76,837	11,72,94,743	59,53,71,580

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Financial Year : 2019-2020	Last Month Am	ount	Current Month Amount	Total Progressive
Accounting Month: OCTOBER	lxpenditure		Expenditure	Expenditure
 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigat C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry 			7	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount	_	
1 Centrally Sponsored Schemes	2401	4,12,80,000		
	Major Head wise Total:	4,12,80,000		
377 NULL	2401	48,86,98,841		
	2415	3,22,96,332		
	2435	3,30,96,407		
	Major Head wise Total:	55,40,91,580		
	Grand Total:	59,53,71,580		

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Dra Cor	h: O edium Irrig ainage Wir	ng-P.W tal Out	E R I-Works .DMed lay on N	under Embankment and lium Irrigation Project, Flood Medium Irrigation, Capital Outlay	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
SIXTH-SCHEDU	LE								
4711 Capital	Outlay on Sub M Major H Head	Ainor	Sub	Projects Catagorized Scheme					
VOTED	01 1	103	0001	NULL	50,00,000	0	50,00,000		
						Total For Sub Head:1 (01) Works	50,00,000	0	50,00,000
						Total For Minor: 103	50,00,000	0	50,00,000
				Civil Works Total For Sub Major Head : 1 Flood Control	50,00,000	0	50,00,000		
	Total of	f:VOT			50,00,000	0	50,00,000		
		Tota	l For 47	/11:	50,00,000	0	50,00,000		
				Total Grant:	50,00,000	0	50,00,000		

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Financial Year : 2019-2020	Last Month Amo	unt	Current Month Amount	Total Progressive Amou
Accounting Month: OCTOBER	Ixpenditure		Expenditure	Expenditure
 Grant 44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.DMedium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outla Flood Control Projects 	у			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	4711	50,00,000		
	Major Head wise Total:	50,00,000		
	Grand Total:	50,00,000		

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		2019-202	0		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon		остов			Expenditure	Expenditure	Expenditure
ar	ousing, S d Educa		ater Cons	servation, Agricultural Research	2xpenutur e		sxpenuture
GENERAL							
2216 Housin	Sub		Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	1,00,000	0	1,00,000
				Total For Sub Head:2	1,00,000	0	1,00,000
				(02) Other Maintenance Expendi			
			0007	NULL	26,100	0	26,100
				Total For Sub Head:7	26,100	0	26,100
				(03) Maintenance of Department	al Non-Residential Buildings		
				Total For Minor: 53	1,26,100	0	1,26,100
				Maintenance and Repairs			
				Fotal For Sub Major Head : 7	1,26,100	0	1,26,100
			(Other Housing			
	Tota	l of:VOT	ED(2216))	1,26,100	0	1,26,100
		Tota	l For 221	16:	1,26,100	0	1,26,100
2402 Soil ar	Sub	Conservat Minor r Head	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,75,83,438	30,06,558	2,05,89,996
				Total For Sub Head:1	1,75,83,438	30,06,558	2,05,89,996
				(01) Directorate of Soil Conserva			
			0005	NULL	1,20,73,658	20,37,568	1,41,11,226
				Total For Sub Head:5	1,20,73,658	20,37,568	1,41,11,226

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				т		
			ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
nth:	ОСТОВ	JER		lxpenditure	lxpenditure	Expenditure
		∛ater Con	servation, Agricultural Research			
	r Head		Catagorized Scheme			
			(05) Project formulation Cell			
		0006	NULL	50,98,804	8,45,794	59,44,598
				50,98,804	8,45,794	59,44,598
				-		
		0007		13,47,292	2,23,887	15,71,179
				13,47,292	2,23,887	15,71,179
		2000			2.12.110	17 /7 0/20
		0009				17,67,953
				14,55,834	3,12,119	17,67,953
		0010			16 40 706	1 22 20 502
		0010				1,23,20,592
				1,06,79,866	16,40,726	1,23,20,592
			(10) Soil Survey Division			
		0012		2,97,187	51,428	3,48,615
			Total For Sub Head:12	2,97,187	51,428	3,48,615
			(12) Payment due Me.S.E.B/Mu	nicipal Board/Telephone Bills (BSNL)		
			Total For Minor: 1	4,85,36,079	81,18,080	5,66,54,159
			Direction and Administration			
	101	0001	NULL	56,07,643	9,14,068	65,21,711
				56,07,643	9,14,068	65,21,711
		0002	NULL	6,77,433	1,06,563	7,83,996
	nth: Housing, S nd Educat und Water Sub Major	nth: OCTOB	Inth: OCTOBER Housing, Soil and Water Connuction Sub Ind Water Conservation Sub Sub Minor Sub Major Head Head Head 0006 0007 0009 0010 0012	nth: OCTOBER Housing, Soil and Water Conservation, Agricultural Research and Education Catagorized Scheme Ind Water Conservation Catagorized Scheme Major Head Head Head Head (05) Project formulation Cell 0006 NULL Total For Sub Head:6 (06) Soil Conservation Engineeri 0007 NULL Total For Sub Head:7 (07) Establishment of Evaluation 0009 NULL Total For Sub Head:9 (09) Watershed Management Div 0010 NULL Total For Sub Head:10 (10) Soil Survey Division 0012 NULL Total For Sub Head:12 (12) Payment due Me.S.E.B/Mutered Management 12 101 0001 NULL Total For Sub Head:12 (12) Payment due Me.S.E.B/Mutered Management 12 (10) Soil Survey Division 0012	nth: OCTOBER ixpenditure Jousing, Soil and Water Conservation, Agricultural Research and Education Agricultural Research Sub Milor Sub Minor Sub Catagorized Scheme Major Head Cotop Project formulation Cell 50.98,804 Major Minor NULL 50.98,804 0006 NULL 50.98,804 0007 NULL 13,47,292 Total For Sub Head:7 13,47,292 0007 NULL 13,47,292 0007 NULL 14,55,834 0009 NULL 1,06,79,866 101 0010 NULL 2,97,187 Total For Sub Head:10 1,06,79,866 10 101 001 NULL 2,97,187 Total For Sub Head:12 2,97,187 142,97,187 Total For Sub Head:12 2,97,187 101 101 0001 NULL 56,07,643 101 0001 NULL 56,07,643 101 0001 NULL 56,07,643 101 001 NULL 56,07,643	nht: OCTOBER ixpenditure Hausing, Soil and Water Conservation, Agricultural Research nd Education Agricultural Research Sole Sole MWater Conservation Sub Minor Sub Sub Minor Sub Catagorized Scheme Migree 16ad 16ad Head 16ad Sub MWater Conservation Sub Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Otto MULL Total For Sub Head:6 Sub 98,804 9007 NULL Total For Sub Head:7 13,47,292 2,23,887 Total For Sub Head:7 Total For Sub Head:7 13,47,292 9007 NULL 1000 NULL 1010 NULL 1011 For Sub Head:10 1010 Nuter 1011 Outer 1011 Nuter 1012 YULL 1011 Nuter

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	Housing, Soil and and Education	Water Con	nservation, Agricultural Research			
2402 Soil	l and Water Conserv Sub Minor Major Head Head	r Sub	Catagorized Scheme			
			Total For Sub Head:2	6,77,433	1,06,563	7,83,996
			(02) Soil Testing Works			
		L	Total For Minor: 101	62,85,076	10,20,631	73,05,707
			Soil Survey and Testing			
	102	0019	NULL	17,15,587	2,64,908	19,80,495
			Total For Sub Head:19	17,15,587	2,64,908	19,80,495
			(19) Jhum Control Schemes			
		0024	NULL	0	4,082	4,082
			Total For Sub Head:24	0	4,082	4,082
			(24) Maintenance of Roads to Works	s Areas		
			Total For Minor: 102	17,15,587	2,68,990	19,84,577
			Soil Conservation			
	109	0001	NULL	87,26,417	12,80,215	1,00,06,632
			Total For Sub Head:1	87,26,417	12,80,215	1,00,06,632
			(01) Conservation Training Institute	,		
		0002	NULL	1,21,96,902	18,06,943	1,40,03,845
			Total For Sub Head:2	1,21,96,902	18,06,943	1,40,03,845
			(02) Training at Soil Conservation C	Centres		
		0003	NULL	4,35,812	65,184	5,00,996
1			Total For Sub Head:3	4,35,812	65,184	5,00,996
1			(03) Extension Programmes and Info	amostion Samias		

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			Minor Head		Catagorized Scheme			
					Total For Minor: 109	2,13,59,131	31,52,342	2,45,11,473
					Extension and Training			
			800	0001	NULL	0	9,420	9,420
					Total For Sub Head:1	0	9,420	9,420
					(01) Construction of Roads to Wo	rk areas		
				0003	NULL	9,70,291	0	9,70,291
					Total For Sub Head:3	9,70,291	0	9,70,291
					(03) Jhum Control Schemes			
					Total For Minor: 800	9,70,291	9,420	9,79,711
					Other Expenditure			
			L	1	Total For Sub Major Head : 0	7,88,66,164	1,25,69,463	9,14,35,627
					NULL			
		Total	of:VOT	'ED(2402		7,88,66,164	1,25,69,463	9,14,35,627
	Total For 2402:				02:	7,88,66,164	1,25,69,463	9,14,35,627
2415	2415 Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head							
VOTED		02	004	0001	NULL	24,19,754	3,60,602	27,80,356
					Total For Sub Head:1	24,19,754	3,60,602	27,80,356
					(01) Soil Conservation Research	Centre		

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Financial Y	Year :	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting		ОСТОВ			2xpenditure	Expenditure	Expenditure
Grant 4	45 Housing, and Educa		Vater Con	nservation, Agricultural Research			
2415		Minor or Head	Sub	tion Catagorized Scheme			
				Total For Minor: 4	24,19,754	3,60,602	27,80,356
				Research			
		L		Total For Sub Major Head : 2	24,19,754	3,60,602	27,80,356
				Soil and Water Conservation			
	Tot	al of:VOT	ED(2415	,)	24,19,754	3,60,602	27,80,356
SIXTH-SC	 HEDULE	Tot:	al For 241	15:	24,19,754	3,60,602	27,80,356
2216 H				Catagorized Scheme			
VOTED	07	053	0002	NULL	9,10,000	0	9,10,000
				Total For Sub Head:2	9,10,000	0	9,10,000
				(02) Other Maintenance Expenditure			
			0007	NULL	1,56,500	0	1,56,500
				Total For Sub Head:7	1,56,500	0	1,56,500
				(03) Maintenance of Departmental No	on-Residential Buildings		
				Total For Minor: 53	10,66,500	0	10,66,500
				Maintenance and Repairs			
1			,	Total For Sub Major Head : 7	10,66,500	0	10,66,500

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Financial Year : 2019-2020 Accounting Month: OCTOBER Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education						Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2216	Housing		Minor Head	Sub Head	Catagorized Scheme			
					Other Housing			
		Total	of:VOT	ED(2216)	10,66,500	0	10,66,500
			Tota	l For 22	16:	10,66,500	0	10,66,500
2402	Soil and	Sub	Conserva Minor Head	Sub	Catagorized Scheme			
VOTED		00	001	0002	NULL	8,49,35,891	1,42,61,219	9,91,97,110
					Total For Sub Head:2 (02) Divisional Soil Conservatior	8,49,35,891	1,42,61,219	9,91,97,110
				0003	NULL	7,63,43,608	1,30,26,279	8,93,69,887
					Total For Sub Head:3	7,63,43,608	1,30,26,279	8,93,69,887
				0008	(03) Soil Conservation Range Of NULL	4,58,31,505	79,98,399	5,38,29,904
					Total For Sub Head:8	4,58,31,505	79,98,399	5,38,29,904
					(08) Cash Crop Division			
				0009	NULL Total For Sub Head:9	2,56,04,865 2,56,04,865	43,18,801 43,18,801	2,99,23,666 2,99,23,666
					(09) Watershed Management Div	ision		
				0012	NULL	2,95,511	32,065	3,27,576
					Total For Sub Head:12	2,95,511	32,065	3,27,576

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Financia		2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounti	ng Month:	ОСТО	BER		lxpenditure	Ixpenditure	Lxpenditure	
Grant		ng, Soil and lucation	Water Co	nservation, Agricultural Research				
2402	Su M	ater Conser 1b Mino ajor Head ead	r Sub	Catagorized Scheme				
				(12) Payment due Me.S.E.B/Munic	pipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	23,30,11,380	3,96,36,763	27,26,48,143	
				Direction and Administration				
		102	0006	NULL	45,940	10,540	56,480	
				Total For Sub Head:6	45,940	10,540	56,480	
				(06) Afforestation				
			0018	NULL	16,00,000	-16,00,000	0	
				Total For Sub Head:18	16,00,000	-16,00,000	0	
				(18) Community water reservior(in	convergence with MGNREGA)			
			0019	NULL	65,63,509	9,15,677	74,79,186	
				Total For Sub Head:19	65,63,509	9,15,677	74,79,186	
				(19) Jhum Control Schemes				
			0024	NULL	44,500	0	44,500	
				Total For Sub Head:24	44,500	0	44,500	
				(24) Maintenance of Roads to Wor	ks Areas			
				Total For Minor: 102	82,53,949	-6,73,783	75,80,166	
				Soil Conservation				
		800	0003	NULL	11,61,882	0	11,61,882	
				Total For Sub Head:3	11,61,882	0	11,61,882	
				(03) Jhum Control Schemes				
				Total For Minor: 800	11,61,882	0	11,61,882	
		Ĺ		Total For Sub Major Head : 0				

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	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOBER	lxpenditure	Expenditure	Expenditure
Grant 45 Housing, S and Educat	Soil and Water Conservation, Agricultural Research tion			
	Minor Sub Catagorized Scheme r Head Head			
	Other Expenditure			
		24,24,27,211	3,89,62,980	28,13,90,191
	NULL			
Total	l of:VOTED(2402)	24,24,27,211	3,89,62,980	28,13,90,191
	Total For 2402:	24,24,27,211	3,89,62,980	28,13,90,191
	Total Grant:	32,49,05,729	5,18,93,045	37,67,98,774

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		I		
Financial Year :	2019-2020	Last Month Amount		Current Month Amount
Accounting Month:	OCTOBER	Expenditure		Expenditure
Grant 45 Housin and Ed	ng, Soil and Water Conservation, Agricultural Research lucation			
Scheme Wis	se Total:			
Scheme Sc Code	cheme Descr	Major Head	Amount	
377 NULL		2216	11,92,600	
		2402	37,28,25,818	
		2415	27,80,356	
		Major Head wise Total:	37,67,98,774	
		Grand Total:	37,67,98,774	

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Financial Y		2019-202 OCTOB			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting		UCIUB	LK		Expenditure	lxpenditure	Ixpenditure
Grant 4	6 Special Pro	gramme	for Rural	Development			
GENERAI							
2575 \$		Minor		velopment Catagorized Scheme			
VOTED	06	001	0001	NULL	87,56,753	17,04,312	1,04,61,065
				Total For Sub Head:1	87,56,753	17,04,312	1,04,61,065
				(01) Border Areas Programme Under	Border Areas Development		
			0002	NULL	6,297	6,472	12,769
				Total For Sub Head:2	6,297	6,472	12,769
				(02) Payment due to MeSEB/Munici	pal Board/Telaphone Bill-(BSNL)		
				Total For Minor: 1	87,63,050	17,10,784	1,04,73,834
				Direction And Administration			
			,	Total For Sub Major Head : 6	87,63,050	17,10,784	1,04,73,834
			(06-Border Area Development			
	Total	of:VOT	ED(2575)	87,63,050	17,10,784	1,04,73,834
		Tota	l For 257	75:	87,63,050	17,10,784	1,04,73,834
SIXTH-SC	HEDULE						
2575 \$		Minor		velopment Catagorized Scheme			
VOTED	06	001	0001	NULL	2,01,43,609	31,29,989	2,32,73,598
				Total For Sub Head:1	2,01,43,609	31,29,989	2,32,73,598
				(01) Border Areas Programme Under	Border Areas Development		
			0002	NULL	1,50,883	4,729	1,55,612

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Financial Year : Accounting Month:			2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	46 S ₁	pecial Pro	gramme	o for Rural	al Development			
2575	Specia	Sub	Minor r Head	r Sub	Development Catagorized Scheme			
					Total For Sub Head:2	1,50,883	4,729	1,55,612
					(02) Payment due to MeSEB/Mun	icipal Board/Telaphone Bill-(BSNL)		
				·	Total For Minor: 1	2,02,94,492	31,34,718	2,34,29,210
					Direction And Administration			
1			911	0001	NULL Total For Sub Hoods 1	-3,190	0	-3,190
					Total For Sub Head:1	-3,190	0	-3,190
					(01) Border Areas Programme Und			
I				0006		-1,61,400	0	-1,61,400
l					Total For Sub Head:6	-1,61,400	0	-1,61,400
l					(06) Border Areas Programmes und	der Education		
1					Total For Minor: 911	-1,64,590	0	-1,64,590
					Deduct Recoveries of Overpayme	ents		
					Total For Sub Major Head : 6	2,01,29,902	31,34,718	2,32,64,620
					06-Border Area Development			
		Total	l of:VO?	TED(2575	5)	2,01,29,902	31,34,718	2,32,64,620
			Tot	tal For 25' 	575:	2,01,29,902	31,34,718	2,32,64,620
					Total Grant:	2,88,92,952	48,45,502	3,37,38,454

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Grant 46 Special Programme for Rural Development				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2575	3,37,38,454		
	Major Head wise Total:	3,37,38,454		
	Grand Total:	3,37,38,454		

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ith:	остов	EK		lxpenditure	Expenditure	Expenditure
E	ducation,	Capital C	Dutlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
GENERAL							
2216 Housi	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	3,61,000	0	3,61,000
				Total For Sub Head:2	3,61,000	0	3,61,000
				(02) Other Maintenance Expendit	ure		
				Total For Minor: 53	3,61,000	0	3,61,000
				Maintenance and Repairs			
			r	Fotal For Sub Major Head : 7	3,61,000	0	3,61,000
				Other Housing			
	Total	of:VOT	'ED(2216)	3,61,000	0	3,61,000
		Tota	al For 22	16:	3,61,000	0	3,61,000
2403 Anima	al Husban						
		Minor Head	Sub Head	Catagorized Scheme			
	Head	IItau	Heau				
VOTED	00	001	0001	NULL	1,96,43,255	31,47,766	2,27,91,021
				Total For Sub Head:1	1,96,43,255	31,47,766	2,27,91,021
				(01) Directorate of Animal Husba	indary and Veterinary		
			0005	NULL	27,63,630	7,06,604	34,70,234
				Total For Sub Head:5	27,63,630	7,06,604	34,70,234
				(05) Veterinary Information Unit			
			0007	NULL	1,65,600	27,000	1,92,600
				Total For Sub Head:7			

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Financial Year Accounting Mo				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education, Capital	l Outlay on	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
2403 Anir	imal Husbandry Sub Minor Major Head Head		Catagorized Scheme			
			(07)) (. 1. stine Call	1,65,600	27,000	1,92,600
		0009	(07) Marketing Cell NULL	6,64,431	1,02,444	7,66,875
			Total For Sub Head:9	6,64,431	1,02,444	7,66,875
			(09) Meghalaya State Fodder and	Dairy Development Board-		
		0011	NULL	17,26,508	3,46,023	20,72,531
			Total For Sub Head:11	17,26,508	3,46,023	20,72,531
			(11) Establishment of Joint Direct			
		0014	NULL	16,55,291	3,97,842	20,53,133
			Total For Sub Head:14	16,55,291	3,97,842	20,53,133
			(12) Headquaters Office of S.L.P.			
		0016	NULL	30,25,128	55,777	30,80,905
			Total For Sub Head:16	30,25,128	55,777	30,80,905
			(14) Payment due to MeSEB/Mur	nicipal Board.		
			Total For Minor: 1	2,96,43,843	47,83,456	3,44,27,299
			Direction and Administration			
	101	0001	NULL	52,304	0	52,304
			Total For Sub Head:1	52,304	0	52,304
			(01) Veterinary Hospitals and Dis	-		
		0002	NULL	3,65,065	0	3,65,065
			Total For Sub Head:2	3,65,065	0	3,65,065

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						1	
Financial Ye		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month:	OCTOBI	ER		lxpenditure	Expenditure	Expenditure
Grant 47	Education,	n, Capital O	Outlay on	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
2403 Ai		Minor or Head	Sub Head	Catagorized Scheme			
				(02) Veterinary Dispensary taken			
I			0005	NULL	1,17,43,003	19,26,616	1,36,69,619
				Total For Sub Head:5	1,17,43,003	19,26,616	1,36,69,619
				(05) Vigilance Unit			
l			0008	NULL	1,19,62,984	19,46,882	1,39,09,866
				Total For Sub Head:8	1,19,62,984	19,46,882	1,39,09,866
				(08) Rinderpest survellance Conta	<u> </u>		
			0009	NULL	14,40,679	2,08,806	16,49,485
				Total For Sub Head:9	14,40,679	2,08,806	16,49,485
				(09) Animal Disease Survellance			
			0010	NULL	13,94,961	2,21,534	16,16,495
				Total For Sub Head:10	13,94,961	2,21,534	16,16,495
				-	tock Disease of National Importance		
			0024	NULL	48,47,080	0	48,47,080
				Total For Sub Head:24	48,47,080	0	48,47,080
				(23) Scheme for establishmenet of	of new dispensaries under NABARD Loan.		
			0026	NULL	7,29,449	0	7,29,449
				Total For Sub Head:26	7,29,449	0	7,29,449
				(25) State Contribution for estably	lishment of new Dispensaries under NABARD Loan	an	
			0031	Centrally Sponsored Schemes	19,46,477	2,38,785	21,85,262
				Total For Sub Head:31	19,46,477	2,38,785	21,85,262

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Financial Year		2019-202		I	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	OCTOB	ER		Expenditure	Expenditure	Lxpenditure
I	Education,	, Capital O	Outlay on	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
2403 Anim	imal Husban						
				Catagorized Scheme			
			T	(02) Professional Efficiency Dev	velopment (PED) State Vety. Council		
				Total For Minor: 101	3,44,82,002	45,42,623	3,90,24,625
			- 200 <i>c</i>	Veterinary Services and Anima		16.05.100	
		102	0006	NULL Total For Sub Hood:6	2,85,88,071	46,35,189	3,32,23,260
				Total For Sub Head:6	2,85,88,071	46,35,189	3,32,23,260
				(06) Intensive Cattle Development			
			0007	NULL	90,65,100	15,22,542	1,05,87,642
				Total For Sub Head:7	90,65,100	15,22,542	1,05,87,642
				(07) Indo-Danish Project			
			0008	NULL	32,946	0	32,946
				Total For Sub Head:8	32,946	0	32,946
				(08) Bull/ Calf Rearing Firm and	d Breeding Centre		
			0009	NULL	22,30,793	3,30,272	25,61,065
				Total For Sub Head:9	22,30,793	3,30,272	25,61,065
				(09) Livestock Farms - Garo Hill	ils		
			0011	NULL	50,71,897	7,82,844	58,54,741
				Total For Sub Head:11	50,71,897	7,82,844	58,54,741
				(11) Cross Breed Cattle Breeding	g Project Kyrdemkulai/Jowai		
				Total For Minor: 102	4,49,88,807	72,70,847	5,22,59,654
				Cattle and Buffalo Developmer			
		103	0002	NULL	23,24,591	3,55,728	26,80,319

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Financial Year : Accounting Month:			2019-2020 OCTOBI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu	ducation, C	, Capital O	Outlay on	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
2403	Animal		Minor r Head		Catagorized Scheme			
					Total For Sub Head:2	23,24,591	3,55,728	26,80,319
					(02) Poultry Farm, Bhoi			
				0005	NULL	40,00,291	6,44,257	46,44,548
					Total For Sub Head:5	40,00,291	6,44,257	46,44,548
					(05) Central Hatchery and Chick F	Rearing Farm, Bhoi/Garo/Jowai		
				0013	NULL	80,60,470	13,20,609	93,81,079
					Total For Sub Head:13	80,60,470	13,20,609	93,81,079
					(13) Regional Poultry Breeding Fa	arm, Kyrdemkulai		
					Total For Minor: 103	1,43,85,352	23,20,594	1,67,05,946
					Poultry Development			
			105	0011	NULL	48,25,536	7,66,607	55,92,143
					Total For Sub Head:11	48,25,536	7,66,607	55,92,143
					(11) Regional Pig Breeding Farm,	ı, Kyrdemkulai		
				0029	NULL	2,02,800	36,000	2,38,800
.					Total For Sub Head:29	2,02,800	36,000	2,38,800
					(25) Scheme for AI Production Ce	entre of Pig		
1					Total For Minor: 105	50,28,336	8,02,607	58,30,943
<u>_</u>					Piggery Development			
<u>_</u>			107	0002	NULL	14,79,702	3,48,902	18,28,604
					Total For Sub Head:2	14,79,702	3,48,902	18,28,604

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Accounting Month: C		2019-2020 OCTOBE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
	Education, (Capital O	Outlay on	r, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
403 Anir		Minor	Sub Head	Catagorized Scheme			
				(02) Fodder Demonstration Farms			
			0003	NULL	48,62,412	7,87,548	56,49,960
				Total For Sub Head:3 (03) Feed Mill, Bhoi	48,62,412	7,87,548	56,49,960
			0005	NULL	5,83,440	82,050	6,65,490
				Total For Sub Head:5	5,83,440 5,83,440	82,050	6,65,490
				(05) Fodder seed production at Ky	.yrdemkulai		
			0007	NULL	37,79,849	6,28,286	44,08,135
				Total For Sub Head:7	37,79,849	6,28,286	44,08,135
				(07) Establishment of feed /Analy	ytical Laboratory at Kyrdemkulai		
				Total For Minor: 107	1,07,05,403	18,46,786	1,25,52,189
				Fodder and Feed Development			
		113	0001	NULL	36,08,172	15,74,621	51,82,793
				Total For Sub Head:1	36,08,172	15,74,621	51,82,793
				(01) Livestock Census Office			
			0002	NULL Total For Sub Hoods2	33,03,812	5,27,019	38,30,831
				Total For Sub Head:2	33,03,812	5,27,019	38,30,831
			0004	(02) Disease Investigation Section NULL	on 33,74,001	5,68,616	39,42,617
			0004	NULL Total For Sub Head:4			
				I Utal FUI SUU HUau.	33,74,001	5,68,616	39,42,617
				(04) Statistical Cell			

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	Financial Year : Accounting Month:		20	ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month:	ОСТОВ	ER		Expenditure	Expenditure	Lxpenditure
Grant	Education	n, Capital C	Outlay or	r, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403		Minor or Head	Sub Head	Catagorized Scheme			
			0008	Centrally Sponsored Schemes	39,41,772	2,38,457	41,80,229
				Total For Sub Head:8	39,41,772	2,38,457	41,80,229
				(08) Sample Survey on Major Li	vestock		
				Total For Minor: 113	1,42,27,757	29,08,713	1,71,36,470
				Administrative Investigation a	nd Statistics		
		800	0004	NULL	9,88,869	0	9,88,869
				Total For Sub Head:4	9,88,869	0	9,88,869
				(04) Contrn & Maintenance of D	Departmental non-residential buildings		
				Total For Minor: 800	9,88,869	0	9,88,869
				Other Expenditure			
				Total For Sub Major Head : 0	15,44,50,369	2,44,75,626	17,89,25,995
				NULL			
	Tot	al of:VOT	ED(2403))	15,44,50,369	2,44,75,626	17,89,25,995
		Tota	al For 24	403:	15,44,50,369	2,44,75,626	17,89,25,995
2415		Minor or Head	Sub	tion Catagorized Scheme			
VOTED	03	004	0001	NULL	43,57,154	6,87,392	50,44,546
				Total For Sub Head:1	43,57,154	6,87,392	50,44,546

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	ial Year : nting Month		2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu	ducation, (, Capital O	Outlay on	y, Agricultural Research and on Public Works, Capital Outlay is for Animal Husbandry			
2415	Agricul	Sub	Minor r Head		Catagorized Scheme			
					(01) Clinical Laboratory and Dis	-		
				0002	NULL	18,53,771	2,99,937	21,53,708
					Total For Sub Head:2	18,53,771	2,99,937	21,53,708
					(02) Vaccine Depot.Shillong			
				L	Total For Minor: 4	62,10,925	9,87,329	71,98,254
					Research			
			277	0002	NULL	62,19,653	10,28,026	72,47,679
					Total For Sub Head:2	62,19,653	10,28,026	72,47,679
					(02) Training of Veterinary Field			
				0006	NULL	4,00,000	0	4,00,000
					Total For Sub Head:6	4,00,000	0	4,00,000
					(06) Training of Officers in spec	zialised field		
1					Total For Minor: 277	66,19,653	10,28,026	76,47,679
					Education			
				7	Total For Sub Major Head : 3	1,28,30,578	20,15,355	1,48,45,933
					Animal Husbandry			
		Total	of:VOT	TED(2415)	j)	1,28,30,578	20,15,355	1,48,45,933
			Tot	tal For 241	115:	1,28,30,578	20,15,355	1,48,45,933
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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	остов	ER		Expenditure	Expenditure	Expenditure
I	Education,	Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2216 Hous	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	8,02,500	0	8,02,500
				Total For Sub Head:2	8,02,500	0	8,02,500
				(02) Other Maintenance Expendi	ture		
				Total For Minor: 53	8,02,500	0	8,02,500
				Maintenance and Repairs			
			1	Total For Sub Major Head : 7	8,02,500	0	8,02,500
				Other Housing			
	Total	of:VOT	ED(2216))	8,02,500	0	8,02,500
		Tota	l For 22	16:	8,02,500	0	8,02,500
2403 Anim	nal Husban		G1				
		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	3,98,01,494	64,01,624	4,62,03,118
				Total For Sub Head:2	3,98,01,494	64,01,624	4,62,03,118
				(02) District Offices			
			0003	NULL	74,85,940	11,90,697	86,76,637
				Total For Sub Head:3	74,85,940	11,90,697	86,76,637
				(03) Sub-Divisional Offices-			
			0004	NULL	1,20,26,286	19,83,828	1,40,10,114
				Total For Sub Head:4			

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Grant	Ed	lucation, C	Capital O	Outlay on	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Animal	l Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
						1,20,26,286	19,83,828	1,40,10,114
				0013	(04) Engineering Establishment NULL	31,99,963	5,23,319	37,23,282
				0015	Total For Sub Head:13	31,99,963 31,99,963	5,23,319 5,23,319	37,23,282
					(13) District Offices of S.L.P.P.			
				0016	NULL	41,30,689	1,05,303	42,35,992
		'			Total For Sub Head:16	41,30,689	1,05,303	42,35,992
					(14) Payment due to MeSEB/Mu	inicipal Board.		
					Total For Minor: 1	6,66,44,372	1,02,04,771	7,68,49,143
					Direction and Administration			
		1	101	0001	NULL	95,75,476	16,26,463	1,12,01,939
					Total For Sub Head:1	95,75,476	16,26,463	1,12,01,939
					(01) Veterinary Hospitals and Dis	-		
		'		0002	NULL	4,77,22,638	76,39,218	5,53,61,856
					Total For Sub Head:2	4,77,22,638	76,39,218	5,53,61,856
					(02) Veterinary Dispensary taken	1 from C.D. Blocks		
		'		0003	NULL	1,78,68,602	32,67,209	2,11,35,811
		'			Total For Sub Head:3	1,78,68,602	32,67,209	2,11,35,811
					(03) Mobile Veterinary Dispensar	ıry		
				0004	NULL	2,73,03,916	56,16,004	3,29,19,920
					Total For Sub Head:4	2,73,03,916	56,16,004	3,29,19,920

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inancial Year .ccounting Mo		2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Ι	Education,	Capital C	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2 403 Anim		Minor	Sub Head	Catagorized Scheme			
				(04) Veterinary Aid Centres			
			0005	NULL	24,67,118	4,14,804	28,81,922
				Total For Sub Head:5 (05) Vigilance Unit	24,67,118	4,14,804	28,81,922
			0022	NULL	1,10,400	18,000	1,28,400
			0022	Total For Sub Head:22	1,10,400	18,000	1,28,400
				(21) Implementation of Bio-Medi	cal Waste (Management and Handing Rules 1998)		
			0025	NULL	4,83,08,887	76,27,574	5,59,36,461
				Total For Sub Head:25	4,83,08,887	76,27,574	5,59,36,461
				(24) Veterinery Dispensaries Total For Minor: 101	15,33,57,037	2,62,09,272	17,95,66,309
				Veterinary Services and Anima			
		102	0001	NULL	16,54,984	2,78,409	19,33,393
				Total For Sub Head:1	16,54,984	2,78,409	19,33,393
				(01) Livestock Inspectors Offices			
			0002	NULL	1,07,97,454	17,75,211	1,25,72,665
				Total For Sub Head:2	1,07,97,454	17,75,211	1,25,72,665
			0002	(02) Key Village Scheme	24.04.441	< 01 0 74	41.15.715
			0003	NULL Total For Sub Head:2	34,84,441	6,31,274	41,15,715
				Total For Sub Head:3	34,84,441	6,31,274	41,15,715
				(03) Cross Breeding Schemes			

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Grant	Education	, Capital (Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403		Minor r Head	Sub Head	Catagorized Scheme			
			0006	NULL	1,59,31,902	28,83,873	1,88,15,775
				Total For Sub Head:6	1,59,31,902	28,83,873	1,88,15,775
			0000	(06) Intensive Cattle Developmen NULL		(12 51 4	42 11 100
			0008	NULL Total For Sub Head:8	35,97,682	6,13,514	42,11,196
				(08) Bull/ Calf Rearing Firm and	35,97,682 Breeding Centre	6,13,514	42,11,196
			0009	NULL	18,83,342	3,04,301	21,87,643
				Total For Sub Head:9	18,83,342	3,04,301	21,87,643
				(09) Livestock Farms - Garo Hill			
			0013	NULL	46,71,473	7,49,541	54,21,014
				Total For Sub Head:13	46,71,473	7,49,541	54,21,014
			0020	(13) Cattle Farm - Jaintia HIIIs NULL	12,35,759	1,55,222	13,90,981
				Total For Sub Head:20	12,35,759	1,55,222	13,90,981
				(20) Buffallo Farm - Garo Hills			
				Total For Minor: 102	4,32,57,037	73,91,345	5,06,48,382
				Cattle and Buffalo Developmen	t		
		103	0001	NULL	45,69,137	6,73,345	52,42,482
				Total For Sub Head:1	45,69,137	6,73,345	52,42,482
				(01) Poultry Farm, Tura/Jowai			
			0002	NULL	21,40,350	2,99,654	24,40,004

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Grant 47	Education	n, Capital O	Dutlay on	y, Agricultural Research and on Public Works, Capital Outlay is for Animal Husbandry			
2403 Ani		Minor or Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2 (02) Poultry Farm, Bhoi	21,40,350	2,99,654	24,40,004
			0004	NULL	14,20,082	2,33,843	16,53,925
				Total For Sub Head:4	14,20,082	2,33,843	16,53,925
				(04) Poultry Farm, Mawryngkneng			
			0005	NULL Total For Sub Hoods	7,500	0	7,500
				Total For Sub Head:5	7,500	0	7,500
			0006	(05) Central Hatchery and Chick Ro NULL	12,55,083	1,83,625	14,38,708
				Total For Sub Head:6	12,55,083	1,83,625	14,38,708
				(06) Poultry Farm, Nongstoin			
			0007	NULL	17,74,330	2,86,471	20,60,801
				Total For Sub Head:7	17,74,330	2,86,471	20,60,801
			0014	(07) Poultry Farm, Simsangiri/Will	-	1 57 020	11 64 000
			0014	NULL Total For Sub Head:14	10,07,044 10,07,044	1,57,838 1,57,838	11,64,882 11,64,882
				(14) Poultry Farm, Mairang			
			0015	NULL	10,26,114	1,73,883	11,99,997
				Total For Sub Head:15	10,26,114	1,73,883	11,99,997
				(15) Poultry Farm, Phulbari/William	6		
		· · · ·	0016	NULL	42,39,010	7,07,986	49,46,996

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Ec	Education, O	Capital O	Outlay on	y, Agricultural Research and n Public Works, Capital Outlay is for Animal Husbandry			
2403 Anima		Minor		Catagorized Scheme			
				Total For Sub Head:16	42,39,010	7,07,986	49,46,996
				(16) Poultry Development Progra	camme under SLPP		
			0022	NULL	12,17,968	2,04,203	14,22,171
				Total For Sub Head:22	12,17,968	2,04,203	14,22,171
				(22) Poultry Farm, Baghmara			
			0026	NULL	17,74,212	2,85,228	20,59,440
				Total For Sub Head:26	17,74,212	2,85,228	20,59,440
			0035	(26) Broiler Farm(Assanangre) NULL		71,400	5 41 606
			0035	NULL Total For Sub Head:35	4,70,296		5,41,696
					4,70,296	71,400	5,41,696
				(33) Poultry Breeding Farm, Nor	ngpiur		
				Total For Minor: 103	2,09,01,126	32,77,476	2,41,78,602
				Poultry Development			
		104	0001	NULL	16,59,278	2,97,297	19,56,575
				Total For Sub Head:1	16,59,278	2,97,297	19,56,575
				(01) Sheep & Goat Farm			
			0002	NULL	3,46,958	57,873	4,04,831
				Total For Sub Head:2	3,46,958	57,873	4,04,831
				(02) Sheep Extention Unit			
			0004	NULL	12,41,685	1,46,441	13,88,126
				Total For Sub Head:4	12,41,685	1,46,441	13,88,126

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Financial Yea Accounting N		9-2020 TOBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Education, Capi	oital Outlay	ndry, Agricultural Research and y on Public Works, Capital Outlay oans for Animal Husbandry			
2403 An	Animal Husbandry Sub Min Major Hea Head	inor Sub	5			
			(04) Sheep & Goat Farm, Khasi			
		000		5,42,988	91,106	6,34,094
			Total For Sub Head:5	5,42,988	91,106	6,34,094
			(05) Rabbit Farm Nongpiur			
			Total For Minor: 104	37,90,909	5,92,717	43,83,626
			Sheep and Wool Development			
	105	000 000		26,11,097	4,32,594	30,43,691
			Total For Sub Head:1	26,11,097	4,32,594	30,43,691
			(01) Pig Farm Mawryngkneng			
		000		31,17,725	5,23,762	36,41,487
			Total For Sub Head:2	31,17,725	5,23,762	36,41,487
			(02) Pig Farm, Tura/Rongjeng			
		000	03 NULL	22,77,658	4,06,448	26,84,106
			Total For Sub Head:3	22,77,658	4,06,448	26,84,106
			(03) Pig Farm, Jowai			
		0004	04 NULL	9,97,633	1,83,515	11,81,148
			Total For Sub Head:4	9,97,633	1,83,515	11,81,148
			(04) Pig Farm, Nongstoin			
		000	06 NULL	12,64,468	1,97,766	14,62,234
			Total For Sub Head:6	12,64,468	1,97,766	14,62,234
			(06) Pig Farm, Baghmara			

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Financia Account			2019-202 OCTOBI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed	ucation, (Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Anima	l Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				0007	NULL	95,49,688	15,30,619	1,10,80,307
					Total For Sub Head:7	95,49,688	15,30,619	1,10,80,307
				0000	(07) Piggery Producttion under S.L.			
				0009	NULL Total For Sub Head:9	7,36,076	1,41,852	8,77,928
						7,36,076	1,41,852	8,77,928
				0010	(09) Pig Farm Mairang NULL	21,48,040	3,64,369	25,12,409
				0010	Total For Sub Head:10			
						21,48,040	3,64,369	25,12,409
				0012	(10) Pig Farm, Dalu NULL	22.99.200	2.00.222	26.69.622
				0012	Total For Sub Head:12	22,88,309	3,80,323	26,68,632
					104110154011044.12	22,88,309	3,80,323	26,68,632
					(12) Pig Farm Pynursla			
				0016	NULL	1,65,600	27,000	1,92,600
					Total For Sub Head:16	1,65,600	27,000	1,92,600
					(14) Pig Farm Sohra			
				0019	NULL	1,79,600	27,000	2,06,600
					Total For Sub Head:19	1,79,600	27,000	2,06,600
					(16) Pig Breeding Farm, West Garo	Hills Tura		
				0026	NULL	4,41,600	69,600	5,11,200
					Total For Sub Head:26	4,41,600	69,600	5,11,200
					(21) Establishment Pig Breeding Fat	m, Nongpiur		

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Financial Accountin			2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant	Educ	lucation, C	Capital O	Outlay on	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
2403		l Husbandı Sub I Major I Head	Minor		Catagorized Scheme			
		, ,			Total For Minor: 105	2,57,77,494	42,84,848	3,00,62,342
					Piggery Development			
			107	0006	NULL Total For Sub Haadif	26,27,129	3,87,420	30,14,549
					Total For Sub Head:6	26,27,129	3,87,420	30,14,549
					(06) Feed Mill, Tura			
				0008	NULL	3,48,252	34,038	3,82,290
					Total For Sub Head:8	3,48,252	34,038	3,82,290
					(08) Fodder Demonstration Farm, G	Jaro Hills		
				0009	NULL	9,35,238	1,35,394	10,70,632
l					Total For Sub Head:9	9,35,238	1,35,394	10,70,632
I					(09) Fodder Farm Saitsama			
				0016	NULL	55,200	7,500	62,700
l					Total For Sub Head:16	55,200	7,500	62,700
I					(14) Strengthening of State Fodder S			
				L	Total For Minor: 107	39,65,819	5,64,352	45,30,171
l					Fodder and Feed Development			
		+	800	0004	NULL	27,09,043	0	27,09,043
					Total For Sub Head:4	27,09,043	0	27,09,043
					(04) Contrn & Maintenance of Depa	artmental non-residential buildings		
					Total For Minor: 800	27,09,043	0	27,09,043
		J			Other Expenditure			

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	,						
Financial Year : Accounting Mont		2019-202 OCTOBI			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting wrong	<u>п;</u> с			I	Ixpenditure	Ixpenditure	Ixpenditure
Edu	lucation, C	Capital O	Outlay on	r, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403 Animal		dry Minor Head		Catagorized Scheme			
			r	Total For Sub Major Head : 0	32,04,02,837	5,25,24,781	37,29,27,618
			!	NULL			
	Total	of:VOT	TED(2403)	\$)	32,04,02,837	5,25,24,781	37,29,27,618
		Tota	al For 240	03:	32,04,02,837	5,25,24,781	37,29,27,618
2415 Agricul		Minor	nd Educatio Sub Head	tion Catagorized Scheme			
VOTED	03	004	0001	NULL	23,89,650	3,62,267	27,51,917
				Total For Sub Head:1	23,89,650	3,62,267	27,51,917
1	'			(01) Clinical Laboratory and Dise	sease Investigation		
	'			Total For Minor: 4	23,89,650	3,62,267	27,51,917
	'			Research			
	'	277	0008	NULL	1,03,45,797	19,63,837	1,23,09,634
	'			Total For Sub Head:8	1,03,45,797	19,63,837	1,23,09,634
				(08) Vocational Training for Farr	rmers		
				Total For Minor: 277	1,03,45,797	19,63,837	1,23,09,634
	'			Education			
		L		Total For Sub Major Head : 3	1,27,35,447	23,26,104	1,50,61,551
				Animal Husbandry			

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Financial Year : 2019-2020 Accounting Month: OCTOBER Grant 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2415 Agricultural Research and Education Sub Minor Sub Major Head Head			
Total of:VOTED(2415)	1,27,35,447	23,26,104	1,50,61,551
Total For 2415:	1,27,35,447	23,26,104	1,50,61,551
Total Grant:	50,15,82,731	8,13,41,866	58,29,24,597

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Financial Year : 2019-2020	Last Month An	nount	Current Month Amount	Total Progressive
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
 Grant 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry 				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2403	63,65,491		
	Major Head wise Total:	63,65,491		
377 NULL	2216	11,63,500		
	2403	54,54,88,122		
	2415	2,99,07,484		
	Major Head wise Total:	57,65,59,106		
	Grand Total:	58,29,24,597		

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Financial Year : Accounting Month: Grant 48 Housing, Education GENERAL 2216 Housing		ER	, Agricultural Research and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Sub	Minor or Head l	Sub Head	Catagorized Scheme			
VOTED 07	800	0001	NULL	10,00,000	0	10,00,000
			Total For Sub Head:1	10,00,000	0	10,00,000
			(01) Construction			
			Total For Minor: 800	10,00,000	0	10,00,000
		r	Other Expenditure Total For Sub Major Head : 7	10.00.000	0	10.00.000
			Ŭ	10,00,000	0	10,00,000
			Other Housing			
Tot	al of:VOT	ED(2216))	10,00,000	0	10,00,000
		al For 221	16:	10,00,000	0	10,00,000
2404 Dairy Develop		Sub	Catagorized Schome			
	Minor or Head l	Sub Head	Catagorized Scheme			
VOTED 00	001	0001	NULL	55,62,156	9,90,058	65,52,214
			Total For Sub Head:1	55,62,156	9,90,058	65,52,214
		0000	(01) Headquarter's Office	11.020	â	
		0002	NULL Total For Sub Head:2	14,250	0	14,250
			Total For Sub ficad.2	14,250	0	14,250
			(02) Payment due to MeSEB/ Munic	cipal Board		
			Total For Minor: 1	55,76,406	9,90,058	65,66,464

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Financial Year :	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTOE	BER		lxpenditure	Ixpenditure	Expenditure
Grant 48 Housing Education	g, Dairy Dev on	velopmen	t, Agricultural Research and			
	o Minor jor Head	Sub Head	Catagorized Scheme			
			Direction and Administration			
	102	0001	NULL Total For Sub Head:1	28,87,687	5,82,775	34,70,462
			Totai Foi Sub neau. 1	28,87,687	5,82,775	34,70,462
			(01) Central Dairy Khasi/Tura/Jowai			
			Total For Minor: 102	28,87,687	5,82,775	34,70,462
			Dairy Development Projects			
	L		Total For Sub Major Head : 0	84,64,093	15,72,833	1,00,36,926
			NULL			
To	otal of:VOI			84,64,093	15,72,833	1,00,36,926
	Tot	al For 24	104:	84,64,093	15,72,833	1,00,36,926
SIXTH-SCHEDULE						
	o Minor jor Head ad		Catagorized Scheme			
VOTED 07	053	0002	NULL	2,22,000	0	2,22,000
			Total For Sub Head:2	2,22,000	0	2,22,000
			(02) Other Maintenance Expenditure			
		L	Total For Minor: 53	2,22,000	0	2,22,000
			Maintenance and Repairs			

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Financial Year Accounting Mo			I	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Housing, Dairy Dev Education	relopment	nt, Agricultural Research and			
2404 Dairy	ry Development Sub Minor Major Head Head		Catagorized Scheme			
		Τ	(03) Creamery & Ghee Making (
		0005	NULL	44,06,753	7,09,350	51,16,103
			Total For Sub Head:5	44,06,753	7,09,350	51,16,103
			(05) Chilling Plant	2.00.000	44.502	2.74.704
		0006	NULL Total For Sub Head:6	3,30,208 3,30,208	44,586 44,586	3,74,794 3,74,794
			(06) Chilling Centre-			
		0022	NULL	1,35,613	42,600	1,78,213
			Total For Sub Head:22	1,35,613	42,600	1,78,213
			(18) Assistant Director (Diary) T	ſura		
			Total For Minor: 102	2,74,56,297	46,11,413	3,20,67,710
			Dairy Development Projects			
	191	0001	NULL	26,38,530	4,28,259	30,66,789
			Total For Sub Head:1	26,38,530	4,28,259	30,66,789
			(01) Administration-			
		0002	NULL	12,77,961	1,56,352	14,34,313
			Total For Sub Head:2	12,77,961	1,56,352	14,34,313
		0002	(02) Procurement	12 (7 (10	1.05.024	14 (1 05)
		0003	NULL Total For Sub Head:3	12,66,619 12,66,619	1,95,234 1,95,234	14,61,853 14,61,853
			(03) Processing	149009012	1,70 ,00 -	11/02/000
		0004		5,40,713	62,170	6,02,883
				- 7 - 7	- 7 · ·	- 7 - 7

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Financial Year :2019-2020Accounting Month:OCTOBERGrant48Housing, Dairy Development, Agricultural Research and			t. Agricultural Research and	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount	
	Education						
2404 Dair <u>-</u>		Minor r Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4	5,40,713	62,170	6,02,883
			0005	(04) Distribution NULL	5,90,000	0	5,90,000
				Total For Sub Head:5	5,90,000	0	5,90,000
				(05) Land and Buildings (non-resid	dential)		
				Total For Minor: 191	63,13,823	8,42,015	71,55,838
				Assistance to Cooperatives and o			
		800	0001	NULL	12,25,000	0	12,25,000
				Total For Sub Head:1	12,25,000	0	12,25,000
				(01) Construction and maintenanc	e of Departmental non-residential buildings-		
				Total For Minor: 800	12,25,000	0	12,25,000
				Other Expenditure			
				Total For Sub Major Head : 0 NULL	3,64,95,907	59,94,076	4,24,89,983
	Tota	ll of:VOT			3,64,95,907	59,94,076	4,24,89,983
		Tota	al For 240	.04:	3,64,95,907	59,94,076	4,24,89,983
				Total Grant:	4,61,82,000	75,66,909	5,37,48,909

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amou Expenditure	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2216	12,22,000		
	2404	5,25,26,909		
	Major Head wise Total:	5,37,48,909		
	Grand Total:	5,37,48,909		

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			Expenditure	Expenditure	Expenditure							
Ca				ral Research and Education, Capital Outlay on Fisheries	•		-					
GENERAL												
2405 Fisheri		Minor Head	Sub Head	Catagorized Scheme								
VOTED	00	001	0001	NULL	1,54,47,313	25,62,050	1,80,09,363					
				Total For Sub Head:1	1,54,47,313	25,62,050	1,80,09,363					
		0002	0002	(01) Directorate Office NULL	7,000	0	7,000					
						0002		0002	0002	Total For Sub Head:2	7,000	0
				(02) District Office								
			0003	NULL	1,48,786	21,668	1,70,454					
			Total For Sub Head:3	1,48,786	21,668	1,70,454						
				(03) Payment Due To MESEB/Mur	icipal Board/Telephone bill(BSNL)							
			0004	NULL	1,04,000	1,64,000	2,68,000					
				Total For Sub Head:4	1,04,000	1,64,000	2,68,000					
					(04) Expenditure relating to Chairm	an/Deputy Chairman/Vice Chairman of Fish Farm	ner De					
				Total For Minor: 1	1,57,07,099	27,47,718	1,84,54,817					
				Direction and Administration								
		101	0002	NULL	7,80,685	1,16,718	8,97,403					
				Total For Sub Head:2	7,80,685	1,16,718	8,97,403					
				(02) Induced Breeding Centres								
			0004	NULL	7,50,988	1,27,574	8,78,562					
				Total For Sub Head:4	7,50,988	1,27,574	8,78,562					
				(04) Survey and Engineering Wing								
			0008	NULL	19,79,998	3,34,149	23,14,147					
				Total For Sub Head:8	19,79,998	3,34,149	23,14,147					

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Financia	al Year : ing Month:	2019-20 OCTOI			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant	49 Housing, I	Fisheries,	Agricultu	ral Research and Education, Capital Outlay on Fisheries	Expenditure	lxpenditure	Expenditure
2405	Fisheries Sub Majo Head	Minor r Head	Sub Head	Catagorized Scheme			
				(08) Development of Reservoir a			
			0012	NULL	8,87,510	1,49,613	10,37,123
				Total For Sub Head:12	8,87,510	1,49,613	10,37,123
				(12) Statistics and Information V	Ving-		
				Total For Minor: 101	43,99,181	7,28,054	51,27,235
				Inland fisheries			
		105	0001	NULL	12,58,716	2,12,392	14,71,108
				Total For Sub Head:1	12,58,716	2,12,392	14,71,108
				(01) Marketing and transport of	fish and fishseed-		
				Total For Minor: 105	12,58,716	2,12,392	14,71,108
				Processing, Preservation and N	Aarketing		
		109	0001	NULL	18,60,388	3,14,706	21,75,094
				Total For Sub Head:1	18,60,388	3,14,706	21,75,094
				(01) Extension-			
				Total For Minor: 109	18,60,388	3,14,706	21,75,094
				Extension and Training			
				Total For Sub Major Head : 0	2,32,25,384	40,02,870	2,72,28,254
				NULL			
	Tota	ll of:VO	FED(2405		2,32,25,384	40,02,870	2,72,28,254
		Tot	al For 24	05:	2,32,25,384	40,02,870	2,72,28,254

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				Tost Month Amount	Comment Month Amount	Tatal Programing Amount
						Total Progressive Amount
				lxpenditure	lxpenditure	Expenditure
sing, Fis ital Outl	heries, A ay on H	₄gricultur ousing, C	ral Research and Education, Capital Outlay on Fisheries			
tural Res	search ar	nd Educat	tion			
Sub 1	Minor	Sub	Catagorized Scheme			
05	004	0001	NULL	30,13,346	4,89,649	35,02,995
			Total For Sub Head:1	30,13,346	4,89,649	35,02,995
1			(01) Fish seed production, demonstrat	aion cum-Research centre-		
			Total For Minor: 4	30,13,346	4,89,649	35,02,995
			Research			
-		r	Total For Sub Major Head : 5	30,13,346	4,89,649	35,02,995
			Fisheries			
Total (of:VOT	ED(2415)	<i>i</i>)	30,13,346	4,89,649	35,02,995
	Tota	<u>al For 24</u>	15:	30,13,346	4,89,649	35,02,995
LE						
			Catagorized Scheme			
Major 1 Head	Head	Head				
00	001	0001	NULL	90,639	11,351	1,01,990
			Total For Sub Head:1	90,639	11,351	1,01,990
			(01) Directorate Office			
1	1	0002		3,49,62,471	67,36,233	4,16,98,704
- L	1	1	T / 1 F . C 1 H1.0			
			Total For Sub Head:2	3,49,62,471	67,36,233	4,16,98,704
	a: O using, Fis ital Outla ural Rese Sub Major D Head 05 Total O LE s Sub Major D Head	e: OCTOBE asing, Fisheries, A asing Fisheries, A asing Value on Ho Major Head Head 05 004 05 004 Control of:VOTE Total of:VOTE Sub Minor Major Head Head 00 001	ural Research and Educati Sub Minor Sub Major Head Head 105 004 0001 Total of:VOTED(2415) Total For 241 LE S Sub Minor Sub Major Head Head Head	r: OCTOBER tsing, Fisheries, Agricultural Research and Education, ital Outlay on Housing, Capital Outlay on Fisheries ural Research and Education Sub Minor Sub Catagorized Scheme Head 05 004 0001 NULL Total For Sub Head:1 (01) Fish seed production, demonstrati Total For Minor: 4 Research Total For Sub Major Head : 5 Fisheries Total of: VOTED(2415) LE S Sub Minor Sub Catagorized Scheme Major Head Head 00 001 0001 NULL Total For Sub Head:1 (01) Directorate Office	I: OCTOBER :xpenditure using, Fisheries, Agricultural Research and Education, ital Outlay on Housing, Capital Outlay on Fisheries	it OCTOBER xpenditure xpenditure using, Fisheries, Agricultural Research and Education, ital Outlay on Fisheries stagerized Scheme stagerized Scheme Major Head Head Itead Catagorized Scheme stagerized Scheme stagerized Scheme Major Head Head Itead 001 NULI. 30,13,346 4,89,649 (01) Fish seed production, demonstration cum-Research centre-

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Financia Accounti		2019-2 h: OCTO			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				ral Research and Education, Capital Outlay on Fisheries			
2405	Fisheri		r Sub Head	Catagorized Scheme			
			0003	NULL	89,828	11,151	1,00,979
				Total For Sub Head:3	89,828	11,151	1,00,979
				(03) Payment Due To MESEB/M	Iunicipal Board/Telephone bill(BSNL)		
				Total For Minor: 1	3,51,42,938	67,58,735	4,19,01,673
				Direction and Administration			
		101	0003	NULL	15,75,058	2,71,767	18,46,825
				Total For Sub Head:3	15,75,058	2,71,767	18,46,825
			000 7	(03) Fish Farming Centres	2 0.4.4.4. 2	0.70.000	
			0005	NULL Total For Sub Head:5	58,16,062	9,53,293	67,69,355
				Total For Sub Head:5	58,16,062	9,53,293	67,69,355
				(05) Fish Seed Production and D	emonstration Centre		
			0009	NULL	1,23,76,382	21,21,521	1,44,97,903
				Total For Sub Head:9	1,23,76,382	21,21,521	1,44,97,903
				(09) Conservation and Legislation	n for protection of fish-		
			0011	NULL	22,22,648	7,00,788	29,23,436
				Total For Sub Head:11	22,22,648	7,00,788	29,23,436
				(11) Trout Culture			
			0017	NULL	14,19,178	3,08,022	17,27,200
				Total For Sub Head:17	14,19,178	3,08,022	17,27,200
				(17) Regional Fish Seed Farm,Ja	mge		
			0018	NULL	9,50,565	1,17,471	10,68,036
				Total For Sub Head:18	9,50,565	1,17,471	10,68,036

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Accounting Month: Grant 49 Housing, F	2019-2020 OCTOBER Fisheries, Agricultural Research and Education, atlay on Housing, Capital Outlay on Fisheries	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2405 Fisheries Sub Major Head	Minor Sub Catagorized Scheme r Head Head			
	(18) Reclamation of Bheel Fisher	ies		
	Total For Minor: 101	2,43,59,893	44,72,862	2,88,32,755
	Inland fisheries			
	Total For Sub Major Head : 0	5,95,02,831	1,12,31,597	7,07,34,428
	NULL			
Tota	l of:VOTED(2405)	5,95,02,831	1,12,31,597	7,07,34,428
	Total For 2405:	5,95,02,831	1,12,31,597	7,07,34,428
	Total Grant:	8,57,41,561	1,57,24,116	10,14,65,677

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Run Date:

Financial Year : 2019-2020	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Ixpenditure		Ixpenditure	Ixpenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education Capital Outlay on Housing, Capital Outlay on Fisheries			-	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount	-	
377 NULL	2405	9,79,62,682		
	2415	35,02,995		
	Major Head wise Total:	10,14,65,677		
	Grand Total:	10,14,65,677		

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Run Date:

Financial Year : Accounting Mon		2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
				icultural Research and Education, y and Wildlife						
GENERAL										
2406 Forestr		ld Life Minor Head	Sub Head	Catagorized Scheme						
VOTED	01	001	0001	NULL	4,15,58,608	1,18,19,163	5,33,77,771			
				Total For Sub Head:1	4,15,58,608	1,18,19,163	5,33,77,771			
			0002	(01) Headquarters Organisation NULL	30,39,638	5 40 750	25 90 204			
			0002	Total For Sub Head:2	, ,	5,40,756	35,80,394			
				Total For Sub ficad.2	30,39,638	5,40,756	35,80,394			
				(02) Forest Utilisation Office						
			0008	NULL	7,32,198	2,55,362	9,87,560			
				Total For Sub Head:8	7,32,198	2,55,362	9,87,560			
				(08) Payment due to Me.S.E.B./Mun	cipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	4,53,30,444	1,26,15,281	5,79,45,725			
				Direction and Administration						
		003	0002	NULL	58,13,730	12,27,530	70,41,260			
				Total For Sub Head:2	58,13,730	12,27,530	70,41,260			
				(02) Studies & Training in Forest Sch	nool					
				Total For Minor: 3	58,13,730	12,27,530	70,41,260			
				Education and Training						
		005	0001	NULL	66,06,916	12,11,991	78,18,907			
				Total For Sub Head:1	66,06,916	12,11,991	78,18,907			
				(01) Forest Resources Survey Divisio						
			0003	NULL	1,09,75,450	17,50,230	1,27,25,680			
				Total For Sub Head:3	1,09,75,450	17,50,230	1,27,25,680			

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Account	ial Year : nting Mon	onth: C	2019-2020 OCTOBER			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant					cultural Research and Education, and Wildlife			
2406	Forest	stry and Wild Sub Major 1 Head	Minor		Catagorized Scheme			
		,			(03) Working Plan Division			
		,			Total For Minor: 5	1,75,82,366	29,62,221	2,05,44,587
			013	0001	Survey and Utilisation of Forest NULL	st Resources 8,70,588	3,61,122	12,31,710
		,	015	0001	Total For Sub Head:1	8,70,588 8,70,588	3,61,122 3,61,122	12,31,710
					(01) Statistical, Planning and Eval	Iluation Unit		
				L	Total For Minor: 13	8,70,588	3,61,122	12,31,710
					Statistics			
		· · · · ·	101	0002	NULL	42,31,653	7,18,420	49,50,073
		,			Total For Sub Head:2	42,31,653	7,18,420	49,50,073
		'		0004	(02) Timber Treatment and Seaso NULL	-	0.76.922	45 56 010
		'		0004	NULL Total For Sub Head:4	35,79,396	9,76,822	45,56,218
		1				35,79,396 nd Project Formulation Cell for Development of For	9,76,822	45,56,218
		· · · · ·		0008	NULL	22,08,176	4,10,341	26,18,517
					Total For Sub Head:8	22,08,176 22,08,176	4,10,341	26,18,517
		'			(08) Conservation of Orchids and	Multiplication Project		
				L	Total For Minor: 101	1,00,19,225	21,05,583	1,21,24,808
					Forest Conservation, Developm			
		· · · · ·	102	0003	NULL	8,84,631	1,08,617	9,93,248
		· '			Total For Sub Head:3	8,84,631	1,08,617	9,93,248

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Financial Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: (остов	ER		lxpenditure	lxpenditure	Expenditure
				lltural Research and Education, nd Wildlife			
	and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				(03) Recreation Forestry			
			0004	NULL	1,08,79,451	19,77,153	1,28,56,604
				Total For Sub Head:4	1,08,79,451	19,77,153	1,28,56,604
				(04) Social Forestry			
				Total For Minor: 102	1,17,64,082	20,85,770	1,38,49,852
				Social and Farm Forestry			
		190	0004	NULL	0	2,12,98,328	2,12,98,328
				Total For Sub Head:4	0	2,12,98,328	2,12,98,328
				(04) Financial Assistance to Meg	halaya State Pollution Control Board(MSPCB)		
				Total For Minor: 190	0	2,12,98,328	2,12,98,328
				Assistance to Public Sector and			
				Total For Sub Major Head : 1	9,13,80,435	4,26,55,835	13,40,36,270
				Forestry			
	02	110	0001	NULL	14,89,563	6,07,105	20,96,668
				Total For Sub Head:1	14,89,563	6,07,105	20,96,668
				(01) Establishment of Wild Life S	Sanctuary		
			0002	NULL	1,08,49,578	26,27,220	1,34,76,798
				Total For Sub Head:2	1,08,49,578	26,27,220	1,34,76,798
				(02) Other Wild Life Preservation	n Works		
			0003	NULL	31,07,940	5,59,605	36,67,545
				Total For Sub Head:3	31,07,940	5,59,605	36,67,545
				(03) Ecology and Environment			

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Financial Year :		9-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	: OC	TOBE	ER		Expenditure	Ixpenditure	Expenditure
				ltural Research and Education, nd Wildlife			
	and Wild I Sub M Major Ho Head	inor	Sub Head	Catagorized Scheme			
				Total For Minor: 110	1,54,47,081	37,93,930	1,92,41,011
				Wild Life Preservation			
	80	00	0002	NULL	5,00,912	76,173	5,77,085
				Total For Sub Head:2	5,00,912	76,173	5,77,085
				(02) Ecology and Environment			
				Total For Minor: 800	5,00,912	76,173	5,77,085
				Other Expenditure			
				Fotal For Sub Major Head : 2	1,59,47,993	38,70,103	1,98,18,096
				Environmental Forestry and Wi	ld Life		
	Total of:	VOTE	ED(2406))	10,73,28,428	4,65,25,938	15,38,54,366
		Total	For 240)6:	10,73,28,428	4,65,25,938	15,38,54,366
	iral Reseau						
	Sub M Major He		Sub Head	Catagorized Scheme			
	Head	cuu	IIcuu				
VOTED	06 00)4	0001		38,38,922	5,99,628	44,38,550
				Total For Sub Head:1	38,38,922	5,99,628	44,38,550
				(01) Establishment of Forest Stati	stical Division		
			0002	NULL	87,66,086	13,53,754	1,01,19,840
				Total For Sub Head:2	87,66,086	13,53,754	1,01,19,840
				(02) Establishment of Forest Rese	earch Division including Laboratory		

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Expenditure
17,24,590
17,24,590
1,62,82,980
1,62,82,980
1,62,82,980
1,62,82,980
5,04,300
5,04,300
2,30,60,557
2,30,60,557

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								· · · · · · ·
	al Year :		2019-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	<i>i</i> th:	OCTOB	ЕК	J	Expenditure	Ixpenditure	Expenditure
Grant					ultural Research and Education, and Wildlife			
2406	Forestr		Minor r Head		Catagorized Scheme			
1			\square	0004	NULL	4,61,82,944	87,34,901	5,49,17,845
					Total For Sub Head:4	4,61,82,944	87,34,901	5,49,17,845
				0008	(04) Forest ranges and beat office NULL	ces 11,67,399	2,02,923	13,70,322
				0006	NOLL Total For Sub Head:8	11,67,399 11,67,399	2,02,923	13,70,322 13,70,322
						/Municipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	6,70,64,890	1,27,88,134	7,98,53,024
					Direction and Administration			
i			003	0003	NULL	6,27,270	1,32,636	7,59,906
					Total For Sub Head:3	6,27,270	1,32,636	7,59,906
					(03) Mass Education and Cultura	ral Operation for preservation of Forest		
					Total For Minor: 3	6,27,270	1,32,636	7,59,906
			005	0002	Education and Training NULL	1,41,950	1,06,350	2,48,300
			005	0002	Total For Sub Head:2	1,41,950	1,06,350	2,48,300
1					(02) Demarcation and consolidat	ation (excluding extension) of Forest		
				L	Total For Minor: 5	1,41,950	1,06,350	2,48,300
					Survey and Utilisation of Fores			
			013	0001	NULL	9,79,878	1,39,857	11,19,735
					Total For Sub Head:1	9,79,878	1,39,857	11,19,735
					(01) Statistical, Planning and Eva	aluation Unit		

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Financia Accounti			019-202)CTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					ltural Research and Education, nd Wildlife			
2406	Forestr	y and Wil Sub Major Head	Minor		Catagorized Scheme			
					Total For Minor: 13	9,79,878	1,39,857	11,19,735
					Statistics			
			070	0001	NULL	1,27,500	1,27,500	2,55,000
					Total For Sub Head:1	1,27,500	1,27,500	2,55,000
					(01) Roads and Bridges			
				0002	NULL Total For Sub Head:2	1,95,250	1,95,250	3,90,500
					Total For Sub Head:2	1,95,250	1,95,250	3,90,500
					(02) Construction and maintenan	ce of Departmental buildings		
					Total For Minor: 70	3,22,750	3,22,750	6,45,500
					Communications and Building	S		
			101	0001	NULL	35,55,197	6,98,676	42,53,873
					Total For Sub Head:1	35,55,197	6,98,676	42,53,873
					(01) Establishment of Parks and	Botanical gardens		
				0003	NULL	71,750	71,750	1,43,500
					Total For Sub Head:3	71,750	71,750	1,43,500
					(03) Silvicultural Works (Regene	eration)		
				0005	NULL	5,06,36,499	1,46,63,802	6,53,00,301
					Total For Sub Head:5	5,06,36,499	1,46,63,802	6,53,00,301
					(05) Forest Protection Schemes a			
					Total For Minor: 101	5,42,63,446	1,54,34,228	6,96,97,674
					Forest Conservation, Developn	nent and Regeneration		
				0001		28,67,407	4,84,074	33,51,481

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Financial Yea	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting M	lonth:	остов	ER		Expenditure	Expenditure	Expenditure
Grant 50	Forestry an Capital Ou	nd Wildlif tlay on F	e, Agricu orestry a	ultural Research and Education, nd Wildlife			
2406 For		Minor	Sub Head	Catagorized Scheme			
		102		NULL			
				Total For Sub Head:1	28,67,407	4,84,074	33,51,481
			0003	(01) Forest Nurseries NULL	17,05,329	3,24,477	20,29,806
			0003	Total For Sub Head:3	17,05,329	3,24,477	20,29,800
				(03) Recreation Forestry			
			0004	NULL	8,62,50,957	1,45,38,618	10,07,89,575
				Total For Sub Head:4	8,62,50,957	1,45,38,618	10,07,89,575
				(04) Social Forestry			
			0007	NULL	58,77,228	8,37,587	67,14,815
				Total For Sub Head:7	58,77,228	8,37,587	67,14,815
				(07) Umbrella Project/Ecological So	-		
			0008	NULL	4,76,376	1,13,552	5,89,928
				Total For Sub Head:8	4,76,376	1,13,552	5,89,928
				(08) Teak wood Plantations			
			0009	NULL	18,49,634	4,99,937	23,49,571
				Total For Sub Head:9	18,49,634	4,99,937	23,49,571
				(09) Plywood Plantations			
			0011	NULL	1,06,500	93,800	2,00,300
				Total For Sub Head:11	1,06,500	93,800	2,00,300
				(11) Salwood Plantations			
			0012	NULL	18,74,820	4,91,225	23,66,045

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Financial Yea Accounting M		2019-202 OCTOB		ļ	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 50	Forestry an Capital Ou	d Wildlif tlay on F	e, Agricu orestry a	e, Agricultural Research and Education, orestry and Wildlife							
2406 For		Minor r Head		Catagorized Scheme							
				Total For Sub Head:12	18,74,820	4,91,225	23,66,045				
1				(12) Plantation of quick growing	<i>y</i> species						
I			0013	NULL	66,02,188	11,35,093	77,37,281				
				Total For Sub Head:13	66,02,188	11,35,093	77,37,281				
1				(13) Plantation of Medicinal Plan							
l			0014	NULL	10,63,959	2,52,441	13,16,400				
				Total For Sub Head:14	10,63,959	2,52,441	13,16,400				
1			0017	(14) Miscellaneous Afforestation NULL	93,03,367	14,98,602	1,08,01,969				
				Total For Sub Head:17	93,03,367 93,03,367	14,98,602	1,08,01,969				
				(17) Operation Soil Watch							
1			0018	NULL	38,91,045	6,79,236	45,70,281				
				Total For Sub Head:18	38,91,045	6,79,236	45,70,281				
				(18) Afforestation of Plan catchr	ment area of Umiam Hydro Electric Project						
			0019	NULL	17,93,808	3,28,611	21,22,419				
				Total For Sub Head:19	17,93,808	3,28,611	21,22,419				
1				(19) Afforestation of catchment	area of Kopili Hydro Electric Project						
I			0026		20,96,150	3,61,910	24,58,060				
				Total For Sub Head:26	20,96,150	3,61,910	24,58,060				
				(02) Expenditure on Environmen	•						
1			0270	NULL	16,24,320	2,83,500	19,07,820				
 				Total For Sub Head:270	16,24,320	2,83,500	19,07,820				

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Financia	ial Year :	: :	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	ith: (OCTOBI	ÆR	1	lxpenditure	Expenditure	Ixpenditure
Grant					cultural Research and Education, and Wildlife	.	A	
2406	Forestr	try and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
		,			(27) Ecological Restoration of C	herrapunjee		
		,		<u> </u>	Total For Minor: 102	12,73,83,088	2,19,22,663	14,93,05,751
		,			Social and Farm Forestry			
		,	105	0001	NULL	5,79,715	1,48,364	7,28,079
					Total For Sub Head:1	5,79,715	1,48,364	7,28,079
		,			(01) Removal of Forest Produces	s by Government Agency		
		,		0003	NULL	0	1,46,400	1,46,400
					Total For Sub Head:3	0	1,46,400	1,46,400
1		,			(03) Drift Waif Wood and confis			
1		,		0004	NULL	0	1,00,00,000	1,00,00,000
					Total For Sub Head:4	0	1,00,00,000	1,00,00,000
		,			(04) Expenditure on account of !	District Council's Share in lieu of Royalties collect	ted from	
		'			Total For Minor: 105	5,79,715	1,02,94,764	1,08,74,479
		,			Forest Produce			
		,	800	0005	NULL	8,25,000	0	8,25,000
					Total For Sub Head:5	8,25,000	0	8,25,000
4		'			(05) Payment for compensation f	for depradation by wild animals		
		'			Total For Minor: 800	8,25,000	0	8,25,000
		,			Other Expenditure			
					Total For Sub Major Head : 1	25,21,87,987	6,11,41,382	31,33,29,369
					Forestry			
		02	110	0001	NULL	2,84,46,334	45,29,834	3,29,76,168

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	Accounting Month: O		2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant				ildlife, Agricultural Research and Education, on Forestry and Wildlife							
2406	Forestr	y and Wild Sub N Major H Head	Ainor	Sub Head	Catagorized Scheme						
					Total For Sub Head:1	2,84,46,334	45,29,834	3,29,76,168			
					(01) Establishment of Wild Life S	anctuary					
				0002	NULL	3,26,19,640	49,93,772	3,76,13,412			
					Total For Sub Head:2	3,26,19,640	49,93,772	3,76,13,412			
					(02) Other Wild Life Preservation						
				0003	NULL	22,56,920	5,36,400	27,93,320			
					Total For Sub Head:3 (03) Ecology and Environment	22,56,920	5,36,400	27,93,320			
					Total For Minor: 110	6,33,22,894	1,00,60,006	7,33,82,900			
					Wild Life Preservation						
		1	111	0001	NULL	3,30,870	59,400	3,90,270			
					Total For Sub Head:1	3,30,870	59,400	3,90,270			
					(01) Park's Development Total For Minor: 111	3,30,870	59,400	3,90,270			
					Zoological Park						
			112	0001	NULL	3,36,386	3,29,253	6,65,639			
					Total For Sub Head:1	3,36,386	3,29,253	6,65,639			
					(01) Garden Superintendent Park	and his Establishment					
				0002	NULL	16,09,838	2,05,607	18,15,445			
					Total For Sub Head:2	16,09,838	2,05,607	18,15,445			
					(02) Lady Hydari Park Establishm	ent					

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			2019-2020 OCTOBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 50	Forestry a Capital O	and Wildlif Jutlay on F	e, Agricu orestry a	ultural Research and Education, and Wildlife			
06 Fore) Minor jor Head	Sub Head	Catagorized Scheme			
			0003	NULL	1,25,500	91,900	2,17,400
				Total For Sub Head:3	1,25,500	91,900	2,17,400
			0004	(03) State Central Library Establish NULL	hment 29,06,570	4,69,049	33,75,619
			000-	Total For Sub Head:4	29,06,570	4,69,049	33,75,619
				(04) Wards lake Establishment			
			0005	NULL	4,18,888	93,270	5,12,158
				Total For Sub Head:5	4,18,888	93,270	5,12,158
			0000	(05) Pinewood Park and Other Gard			1.62.000
			0006	NULL Total For Sub Head:6	1,08,000	54,000	1,62,000
				10181 FOI SUU HEau.U	1,08,000	54,000	1,62,000
				(06) Other Gardens and Parks under	r Khasi Hills Division		
				Total For Minor: 112	55,05,182	12,43,079	67,48,261
				Public Gardens			
			r	Total For Sub Major Head : 2	6,91,58,946	1,13,62,485	8,05,21,431
				Environmental Forestry and Wild	. Life		
	Tot	otal of:VOT	ED(2406	i)	32,13,46,933	7,25,03,867	39,38,50,800
		Tot	al For 24(406:	32,13,46,933	7,25,03,867	39,38,50,800
2415 Agr	,ricultural F	Research and	d Educat	ntion Catagorized Scheme			

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				Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
50 Forestry an Capital Ou	nd Wildlif itlay on F	fe, Agricul Forestry an	ltural Research and Education, nd Wildlife			
Agricultural Re	esearch an	nd Educati	on			
Majo	r Head	Sub Head	Catagorized Scheme			
06	004	0001	NULL	27,71,743	6,10,874	33,82,617
			Total For Sub Head:1	27,71,743	6,10,874	33,82,617
			(01) Establishment of Forest Stat	istical Division		
			Total For Minor: 4	27,71,743	6,10,874	33,82,617
			Research			
		1	Fotal For Sub Major Head : 6	27,71,743	6,10,874	33,82,617
]	Forestry			
Tota	l of:VOT	'ED(2415))	27,71,743	6,10,874	33,82,617
	Tota	al For 241	15:	27,71,743	6,10,874	33,82,617
			Total Grant:	44,55,33,200	12,18,37,563	56,73,70,763
	ng Month: 50 Forestry an Capital Ou Agricultural Re Sub Majon Head 06	ag Month: OCTOB 50 Forestry and Wildlif Capital Outlay on F Agricultural Research ar Sub Minor Major Head Head 06 004 Capital Outlay on F Minor Major Head Head Capital Outlay on F	ag Month: OCTOBER 50 Forestry and Wildlife, Agricul Capital Outlay on Forestry and Capital Outlay on Forestry and Education Sub Minor Sub Major Head Head Agricultural Research and Education Sub Minor Sub Major Head Head 06 004 0001 06 004 0001 Total of:VOTED(2415)	ag Month: OCTOBER 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head 06 004 0001 NULL Total For Sub Head:1 (01) Establishment of Forest Stat Total For Minor: 4 Research Total For Sub Major Head : 6 Forestry Total of:VOTED(2415) Total For 2415:	g Month: OCTOBER :xpenditure 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife Sub Minor Sub Catagorized Scheme Agricultural Research and Education Sub Minor Sub Read Catagorized Scheme Major Head Head Head 127,71,743 06 001 NULL 27,71,743 01 Sub Head:1 27,71,743 01 Establishment of Forest Statistical Division 01 Establishment of Forest Statistical Division 01 Establishment of Forest Statistical Division 02 Total For Sub Major Head : 6 27,71,743 8esearch 70tal of:VOTED(2415) 27,71,743	in or of the second

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Financial Year : 2019-2020	Last Month An	nount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	xpenditure		xpenditure	Ixpenditure
Grant50Forestry and Wildlife, Agricultural Research and Education Capital Outlay on Forestry and Wildlife	۱,			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2406	54,77,05,166		
	2415	1,96,65,597		
	Major Head wise Total:	56,73,70,763		
	Grand Total:	56,73,70,763		

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				,			
Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ith:	остов	ER		Expenditure	Expenditure	Expenditure
R D C	ural Deve evelopme	elopment, ent Progra itlay on R	, Rural E ammes, 0 Rural De	usbandry, Special Programmes for Employment, Other Rural Capital Outlay on Housing, evelopment, Loans for other Rural			
GENERAL							
2501 Specia	Sub	mmes for Minor r Head	Sub	Development Catagorized Scheme			
VOTED	01	800	0008	Centrally Sponsored Schemes	0	10,00,00,000	10,00,00,000
				Total For Sub Head:8	0	10,00,000	10,00,00,000
				(08) Tribal Area Dev. programme	e under Art. 275 (I).		
				Total For Minor: 800	0	10,00,00,000	10,00,00,000
				Other Expenditure			
				Total For Sub Major Head : 1	0	10,00,00,000	10,00,000
				Integrated Rural Development p	rogramme		
	06	102	0002	Centrally Sponsored Schemes	21,77,54,500	0	21,77,54,500
				NULL	4,83,89,888	0	4,83,89,888
				Total For Sub Head:2	26,61,44,388	0	26,61,44,388
				(02) National Rural Livelihood M	Aission		
				Total For Minor: 102	26,61,44,388	0	26,61,44,388
				National Rural Livelihood Miss	sion		
				Total For Sub Major Head : 6	26,61,44,388	0	26,61,44,388
				Self Employment Programmes			
	Total	l of:VOT	'ED(250	1)	26,61,44,388	10,00,00,000	36,61,44,388
		Tota	al For 25	501:	26,61,44,388	10,00,00,000	36,61,44,388
2505 Rural	Employm	nent					

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Financial Yea Accounting N	Month:	2019-202 ОСТОВ	ER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51	Rural Deve Developme	elopment, ent Progra tlay on F	Rural Er ammes, C Rural Dev	sbandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2505 Ru		nent Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) The National Rural Employn	nent Guarantee		
				Total For Minor: 101	0	0	0
				National Rural Employment Gu	arantee Scheme		
			1	Total For Sub Major Head : 2	0	0	0
				Rural Employment Guarantee Sci	heme		
	Total	of:VOT	'ED(2505)	0	0	0
		Tota	al For 25	05:	0	0	0
2515 Oth		velopmer Minor • Head	Sub	nmes Catagorized Scheme			
VOTED	00	001	0001	NULL	1,87,45,127	32,93,339	2,20,38,466
				Total For Sub Head:1	1,87,45,127	32,93,339	2,20,38,466
				(01) Directorate Of Community D	evelopment		
				Total For Minor: 1	1,87,45,127	32,93,339	2,20,38,466
				Direction and Administration			
		102	0004	NULL	54,60,000	0	54,60,000

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Financial Year :		19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: O	СТОВ	ER		Expenditure	Ixpenditure	Expenditure
Ru De Ca	ural Develop evelopment	pment, Progra y on R	, Rural Em ammes, Ca Rural Deve	bandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2515 Other I	Rural Devel	lopmer	nt Program	nmes			
	Sub M Major H			Catagorized Scheme			
	Head	iead	неаа				
				Total For Sub Head:4	54,60,000	0	54,60,000
				(04) Re-organisation of C&RD Bl	locks		
				Total For Minor: 102	54,60,000	0	54,60,000
					54,00,000	v	34,00,000
		300	0018	Community Development NULL	0	37,62,000	37,62,000
				Total For Sub Head:18	0	37,62,000	37,62,000
				(18) DRDA Administration	v	01,02,000	<i>51,02</i> ,000
				· · /		27 (2 000	27.62.000
				Total For Minor: 800	0	37,62,000	37,62,000
		911	0005	Other Expenditure NULL	-24,531	0	-24,531
		711		Total For Sub Head:5	-24,531	0	-24,531
					-24,331	v	-24,001
				(05) Stage-II Block Offices			
				Total For Minor: 911	-24,531	0	-24,531
				Deduct Recoveries of Overpaym			
				Total For Sub Major Head : 0	2,41,80,596	70,55,339	3,12,35,935
				NULL			
	Total of	f:VOT	ED(2515))	2,41,80,596	70,55,339	3,12,35,935
1							

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l						
Financial Year : Accounting Month:	2019-202 OCTOBI			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month.		LN		Expenditure	Expenditure	Expenditure
Rural Dev Developm Capital O	evelopment, ment Progra	Rural En ammes, C Rural Deve	sbandry, Special Programmes for mployment, Other Rural Capital Outlay on Housing, relopment, Loans for other Rural			
	Minor or Head d	Sub Head	Catagorized Scheme			
	Tota	al For 251	15:	2,41,80,596	70,55,339	3,12,35,935
Sub	Minor or Head		velopment Programmes Catagorized Scheme			
VOTED 00	102	0005	NULL	60,00,000	0	60,00,000
			Total For Sub Head:5	60,00,000	0	60,00,000
			(05) Multi Facility Centres			
			Total For Minor: 102	60,00,000	0	60,00,000
			Community Development			
		r	Total For Sub Major Head : 0	60,00,000	0	60,00,000
		Ì	NULL			
Tot	tal of:VOT			60,00,000	0	60,00,000
	Tota	al For 451	15:	60,00,000	0	60,00,000
SIXTH-SCHEDULE						
	Minor or Head		Catagorized Scheme			

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Financial Year Accounting M		2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Rural Deve Developme	lopment, ent Progra tlay on F	, Rural Er ammes, C Rural Dev	sbandry, Special Programmes for nployment, Other Rural Capital Outlay on Housing, elopment, Loans for other Rural			
2505 Rura		ent Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	Centrally Sponsored Schemes	2,25,22,77,000	0	2,25,22,77,000
l				NULL	58,15,89,143	0	58,15,89,143
				Total For Sub Head:1	2,83,38,66,143	0	2,83,38,66,143
				(01) The National Rural Employmen	t Guarantee		
				Total For Minor: 101	2,83,38,66,143	0	2,83,38,66,143
				National Rural Employment Guar	antee Scheme		
			1	Total For Sub Major Head : 2	2,83,38,66,143	0	2,83,38,66,143
				Rural Employment Guarantee Scher	ne		
	Total	of:VOT	ED(2505	5)	2,83,38,66,143	0	2,83,38,66,143
		Tota	al For 25	05:	2,83,38,66,143	0	2,83,38,66,143
2515 Othe		velopmen Minor Head		mmes Catagorized Scheme			
VOTED	00	001	0002	NULL	32,71,603	5,27,696	37,99,299
				Total For Sub Head:2	32,71,603	5,27,696	37,99,299
				(02) District Office Under Communi	ty Development		
			0003	NULL	3,98,193	59,905	4,58,098
				Total For Sub Head:3	3,98,193	59,905	4,58,098

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	Financial Year : 2019-2020 Accounting Month: OCTOBER Grant 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2515	Μ	al Develo ub M Iajor Ho Tead	linor	Sub	nmes Catagorized Scheme			
					(03) Sub-Divisional Organisation	Planning		
				0005	NULL	33,13,37,103	5,80,19,057	38,93,56,160
					Total For Sub Head:5	33,13,37,103	5,80,19,057	38,93,56,160
				0012	(05) Stage-II Block Offices NULL	2 12 012	2 00 070	5 41 101
				0012	NULL Total For Sub Head:12	2,12,912 2,12,912	3,28,279 3,28,279	5,41,191 5,41,191
					(12) Payment due to MeS.E.B/Mu	unicipal/Telephone Bills (BSNL)		
				L	Total For Minor: 1	33,52,19,811	5,89,34,937	39,41,54,748
					Direction and Administration			
		1	02	0003	NULL	57,49,657	8,65,669	66,15,326
					Total For Sub Head:3	57,49,657	8,65,669	66,15,326
					(03) C & R.D. Administration			
					Total For Minor: 102	57,49,657	8,65,669	66,15,326
			_		Community Development			
		8	00	0010	Centrally Sponsored Schemes	3,24,82,000	0	3,24,82,000
					Total For Sub Head:10	3,24,82,000	0	3,24,82,000
					(10) National Social Assistance P	Prog.(NSAP) Old Age Pension		
				0018	NULL	0	4,18,000	4,18,000
					Total For Sub Head:18	0	4,18,000	4,18,000
					(18) DRDA Administration			

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Financial Year : Accounting Month:	2019-20 OCTO	BER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Rural Develo Capita	Development opment Progr	t, Rural En rammes, C Rural Dev	sbandry, Special Programmes for nployment, Other Rural Capital Outlay on Housing, relopment, Loans for other Rural			
Su Su M	al Developme ub Minor Iajor Head Iead	Sub	mmes Catagorized Scheme			
		0019	Centrally Sponsored Schemes	62,54,000	0	62,54,000
			Total For Sub Head:19	62,54,000	0	62,54,000
			(19) National Social Assistance I	Programme		
			Total For Minor: 800	3,87,36,000	4,18,000	3,91,54,000
			Other Expenditure			
	911	0005	NULL	-3,61,359	0	-3,61,359
			Total For Sub Head:5	-3,61,359	0	-3,61,359
			(05) Stage-II Block Offices			
			Total For Minor: 911	-3,61,359	0	-3,61,359
			Deduct Recoveries of Overpay	nents		
			Total For Sub Major Head : 0	37,93,44,109	6,02,18,606	43,95,62,715
			NULL			
 ר	Total of:VOTED(2515) Total For 2515:			37,93,44,109	6,02,18,606	43,95,62,715
				37,93,44,109	6,02,18,606	43,95,62,715
			Total Grant:	3,50,95,35,236	16,72,73,945	3,67,68,09,181

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inancial Ye	ear : 2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amour	
Accounting N	Month: OCTOBER	Expenditure		Ixpenditure	Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programm Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing Capital Outlay on Rural Development, Loans for other Development Programmes					
Sch	heme Wise Total:					
Scheme Code	Scheme Descr	Major Head	Amount	_		
1	Centrally Sponsored Schemes	2501	31,77,54,500			
		2505	2,25,22,77,000			
		2515	3,87,36,000			
		Major Head wise Total:	2,60,87,67,500			
377	NULL	2501	4,83,89,888			
		2505	58,15,89,143			
		2515	43,20,62,650			
		4515	60,00,000			
		Major Head wise Total:	1,06,80,41,681			
		Grand Total:	3,67,68,09,181			

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Financial Year :	2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	h: OCTO	OBER		Ixpenditure	Ixpenditure	Expenditure
Min	ustries, Capita nerals, Capital Other Industri	Outlay on	n Cement and Non-Mettalic Industries and Minerals, Loans erals			
GENERAL						
2852 Industri		or Sub Head	Catagorized Scheme			
VOTED	80 001	0001	NULL	2,20,26,486	36,79,039	2,57,05,525
			Total For Sub Head:1	2,20,26,486	36,79,039	2,57,05,525
			(01) Directorate of Commerce and Ind	ustries		
		0004	NULL	8,32,530	8,500	8,41,030
			Total For Sub Head:4	8,32,530	8,500	8,41,030
			(04) Creation of post for the office of J	oint Director of Industries, Tura		
		0008	NULL	0	54,918	54,918
			Total For Sub Head:8	0	54,918	54,918
			(08) Expenditure on Chairman, Co-Ch	airman, Vice-Chairman & Deputy Chairman	to Maw	
			Total For Minor: 1	2,28,59,016	37,42,457	2,66,01,473
			Direction and Administration			
			Total For Sub Major Head : 80	2,28,59,016	37,42,457	2,66,01,473
			General			
	Total of:V(DTED(285)	2)	2,28,59,016	37,42,457	2,66,01,473
	T	otal For 28	352:	2,28,59,016	37,42,457	2,66,01,473
SIXTH-SCHEDU	LE					
2852 Industri	Mino	or Sub Head	Catagorized Scheme			

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Financial Ye		2019-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Montn:	остов	,EK		Expenditure	Expenditure	Ixpenditure
Grant 52	Minerals,		Outlay on I	n Cement and Non-Mettalic Industries and Minerals, Loans herals			
2852 In	ndustries Sub Majo Heao	jor Head		Catagorized Scheme			
VOTED	80	001	0001	NULL	4,400	0	4,400
				Total For Sub Head:1	4,400	0	4,400
				(01) Directorate of Commerce an			
			0002	NULL	1,90,30,531	36,38,431	2,26,68,962
				Total For Sub Head:2	1,90,30,531	36,38,431	2,26,68,962
				(02) District Organisation			
				Total For Minor: 1	1,90,34,931	36,38,431	2,26,73,362
				Direction and Administration			
		800	0010	NULL	-1,517	0	-1,517
				Total For Sub Head:10	-1,517	0	-1,517
				(10) Investment Promotion Progr	,ramme(Awareness Programme).		
				Total For Minor: 800	-1,517	0	-1,517
				Other Expenditure			
				Total For Sub Major Head : 80	1,90,33,414	36,38,431	2,26,71,845
				General			
	Tot	tal of:VOT	ED(2852)	<i>.</i>)	1,90,33,414	36,38,431	2,26,71,845
		Tot	tal For 285	352:	1,90,33,414	36,38,431	2,26,71,845

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
 Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Lo for Other Industries and Minerals 			
Total Grant:	4,18,92,430	73,80,888	4,92,73,318

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Expenditure	Expenditure	Lxpenditure
 Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals 			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2852	,92,73,318	
	Major Head wise Total:	,92,73,318	
	Grand Total:	,92,73,318	

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Financial Year :		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month		OCTOBE	⊻R	!	Expenditure	Ixpenditure	Ixpenditure
Villa	using, Vil lage and a all Indust	Small Sc	l Small Ir cale Indu	Industries, Capital Outlay on ustries, Loans for Village and			
GENERAL							
		all Industr Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,79,01,129	28,78,221	2,07,79,350
				Total For Sub Head:1	1,79,01,129	28,78,221	2,07,79,350
	1			(01) Headquarters Organisation f	for Handloom and Sericulture		/ '
	1		0005	NULL	0	37,600	37,600
				Total For Sub Head:5	0	37,600	37,600
	'			(01) Payment dues to Me.S.E.B.	./Municipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	1,79,01,129	29,15,821	2,08,16,950
	1			Direction and Administration			
1			r	Total For Sub Major Head : 0	1,79,01,129	29,15,821	2,08,16,950
				Null			
	Total	of:VOT]	ED(2851)	1)	1,79,01,129	29,15,821	2,08,16,950
		Tota	al For 285	351:	1,79,01,129	29,15,821	2,08,16,950
SIXTH-SCHEDUL	LE						
2851 Village a	and Sma	all Industr	ries				
	Sub	Minor	Sub	Catagorized Scheme			
	Major Head	Head	Head				
VOTED	00	001	0001	NULL	85,830	0	85,830
				Total For Sub Head:1	85,830	0	85,830
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Financial Year Accounting Mo	2019-202 OCTOBI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	d Small Sc		Industries, Capital Outlay on ustries, Loans for Village and			
851 Villa	Minor r Head	Sub	Catagorized Scheme			
			(01) Headquarters Organisation for			
		0002	NULL	1,19,25,450	18,81,220	1,38,06,670
			Total For Sub Head:2	1,19,25,450	18,81,220	1,38,06,670
		0003	(02) District Establishment (Handlo NULL	00m) 1,36,20,514	22,48,901	1,58,69,415
			Total For Sub Head:3	1,36,20,514	22,48,901 22,48,901	1,58,69,415
			(03) District Establishment (Sericul			
			Total For Minor: 1 Direction and Administration	2,56,31,794	41,30,121	2,97,61,915
	003	0001	NULL	65,41,167	10,34,172	75,75,339
		~ _	Total For Sub Head:1	65,41,167	10,34,172	75,75,339
			(01) Handloom Training and Study			
		0002	NULL	32,67,470	4,87,241	37,54,711
			Total For Sub Head:2	32,67,470	4,87,241	37,54,711
			(02) Training and Study tour (Serice	ulture)		
			Total For Minor: 3	98,08,637	15,21,413	1,13,30,050
			Training			
	103	0001	NULL	-4,000	0	-4,000
			Total For Sub Head:1	-4,000	0	-4,000
			(01) Purchase and Sale of yarn			
		0003	NULL	1,64,14,723	26,38,248	1,90,52,971

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Financial Yea Accounting N	Month:	2019-20 OCTOI	DBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53	Village			Industries, Capital Outlay on ustries, Loans for Village and			
2851 Vil	Sul Ma	d Small Indus ub Minor Iajor Head Iead	r Sub	Catagorized Scheme			
				Total For Sub Head:3 (03) Sub-divisional and Rural Es	1,64,14,723 Establishment	26,38,248	1,90,52,971
I			0004	NULL	2,45,24,406	43,35,481	2,88,59,887
				Total For Sub Head:4	2,45,24,406	43,35,481	2,88,59,887
1				(04) Handloom Institution/Produ			
1			0005	NULL	87,58,128	13,26,486	1,00,84,614
[Total For Sub Head:5	87,58,128	13,26,486	1,00,84,614
1			2006	(05) Weavers Extension Service			22.00.505
1			0006	NULL Total For Sub Usedia	70,56,125	10,33,472	80,89,597
				Total For Sub Head:6	70,56,125	10,33,472	80,89,597
1			0007	(06) Intensive Development of H		15 (0.107	1.00.00.504
1			0007	NULL Total For Sub Head:7	93,98,397	15,62,127	1,09,60,524
1				10tal For Sub rieau.	93,98,397	15,62,127	1,09,60,524
1				(07) Handloom Demonstration C	Cum Production Centres		
1			0018	NULL	4,95,098	30,000	5,25,098
[Total For Sub Head:18	4,95,098	30,000	5,25,098
1				(18) Modernisation of Handloom			
1			0019	NULL	4,29,379	24,000	4,53,379
1				Total For Sub Head:19	4,29,379	24,000	4,53,379
1				(19) Integrated Handloom Indust			
			0036	NULL	-60,000	0	-60,000

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ig Monu	1: U	OCTOB	EK		Expenditure	Expenditure	Expenditure
Grant	Vill		Small So		ndustries, Capital Outlay on stries, Loans for Village and			
2851			Minor		Catagorized Scheme			
					Total For Sub Head:36	-60,000	0	-60,000
					(04) Workshed Cum-Housing			
					Total For Minor: 103	6,70,12,256	1,09,49,814	7,79,62,070
					Handloom Industries			
			107	0005	NULL	1,10,85,390	15,29,389	1,26,14,779
					Total For Sub Head:5	1,10,85,390	15,29,389	1,26,14,779
					(05) Sub-divisional and Rural Es	tablishment		
				0006	NULL	3,00,32,855	53,45,381	3,53,78,236
					Total For Sub Head:6	3,00,32,855	53,45,381	3,53,78,236
					(06) Mulberry farm and extensio			
				0007	NULL	2,39,43,121	39,37,337	2,78,80,458
					Total For Sub Head:7	2,39,43,121	39,37,337	2,78,80,458
1					(07) Eri Grainages and Concentr		· ·	
				0008	NULL	1,02,50,576	15,71,260	1,18,21,836
					Total For Sub Head:8	1,02,50,576	15,71,260	1,18,21,836
					(08) Muga farm Centres and bloc		,,	-,,
				0009	NULL	36,18,884	5,98,454	42,17,338
					Total For Sub Head:9	36,18,884	5,98,454	42,17,338
					(00) C'II D (1) to Contract	30,10,004	5,20,757	72,17,550
				0010	(09) Silk Reeling Centres.	42,47,136	6,25,927	48,73,063
				0010	Total For Sub Head:10			
						42,47,136	6,25,927	48,73,063

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Financial Year Accounting Mo	2019-2020 OCTOBE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	nd Small Sc		Industries, Capital Outlay on ustries, Loans for Village and			
2851 Villa	Minor or Head		Catagorized Scheme			
			(10) Regional Foreign Race seed			
		0011	NULL	6,53,744	1,38,214	7,91,958
			Total For Sub Head:11 (11) Regional Oak Tassar and Su	6,53,744	1,38,214	7,91,958
1		0012	NULL	34,20,573	5,43,270	39,63,843
		0012	Total For Sub Head:12	34,20,573	5,43,270	39,63,843
			(12) Pilot Extention Centres.			
		0013	NULL	12,73,450	1,54,221	14,27,671
			Total For Sub Head:13	12,73,450	1,54,221	14,27,671
			(13) Extension of farm Grainage			
1		0014	NULL	22,46,906	2,92,766	25,39,672
			Total For Sub Head:14	22,46,906	2,92,766	25,39,672
		0015		s and preservation Centres for Oak Tassar	C 20 100	50.49.606
1		0015	NULL Total For Sub Head: 15	46,18,486	6,30,120	52,48,606
			Total For Sub Head:15	46,18,486	6,30,120	52,48,606
1			(15) Mulberry Nursery-cum-cho			
1		0016	NULL	12,67,833	1,79,820	14,47,653
			Total For Sub Head:16	12,67,833	1,79,820	14,47,653
1			(16) Common Facilities Centres			
1		0017	NULL	7,00,800	1,10,130	8,10,930
			Total For Sub Head:17	7,00,800	1,10,130	8,10,930

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Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	OCTOBER	Ixpenditure Ixpenditure		Expenditure	
	Village and Small Industries, Capital Outlay on nd Small Scale Industries, Loans for Village and lustries				
Sub	mall Industries Minor Sub Catagorized Scheme or Head Head d				
Το	tal of:VOTED(2851)	20,42,24,309	3,29,27,459	23,71,51,768	
	Total For 2851:	20,42,24,309	3,29,27,459	23,71,51,768	
		22,21,25,438	3,58,43,280	25,79,68,718	

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Financial Year : 2019-2020	Last Month Am	ount	Current Month Amount	Total Progressive Am
Accounting Month: OCTOBER	Expenditure		Expenditure	Expenditure
 Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries 			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2851	25,79,68,718		
	Major Head wise Total:	25,79,68,718		
	Grand Total:	25,79,68,718		

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inancial Ye .ccounting l		2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 54	Housing,	Capital O	utlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
ENERAL							
2 851 Vi		Minor or Head	Sub	Catagorized Scheme			
OTED	00	001	0005	NULL	57,828	8,730	66,558
				Total For Sub Head:5	57,828	8,730	66,558
				(01) Payment dues to Me.S.E.B./Mun	icipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	57,828	8,730	66,558
				Direction and Administration			
		104	0007	NULL	47,30,444	0	47,30,444
				Total For Sub Head:7	47,30,444	0	47,30,444
				(07) Payment of Salaries, dues etc to	he Officers & Staff of Meghalaya Handicraft D	eveloj	
				Total For Minor: 104	47,30,444	0	47,30,444
				Handicraft Industries			
		105	0001	NULL	1,20,05,306	0	1,20,05,306
				Total For Sub Head:1	1,20,05,306	0	1,20,05,306
				(01) Grants-in-aid to Khadi Industries			
				Total For Minor: 105	1,20,05,306	0	1,20,05,306
				Khadi and Village Industries			
		200	0003	NULL	12,37,500	2,05,768	14,43,268
				Total For Sub Head:3	12,37,500	2,05,768	14,43,268
				(03) District Commerce & Industries	Centres-		
				Total For Minor: 200	12,37,500	2,05,768	14,43,268
				Other Village Industries			

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month	1: (OCTOB	ER		Expenditure	Ixpenditure	Expenditure
Grant !	Hou	using, Ca	apital Ou	utlay on V	Industries, Capital Outlay on Village and Small Scale and Small Industries			
2851	-	Sub	all Industr Minor Head	Sub	Catagorized Scheme			
				, ,	Total For Sub Major Head : 0	1,80,31,078	2,14,498	1,82,45,576
				ا	Null			
		Total	of:VOT	`ED(2851)	.)	1,80,31,078	2,14,498	1,82,45,576
			Tota	al For 285	51:	1,80,31,078	2,14,498	1,82,45,576
SIXTH-SC	CHEDUJ	LE						
2851	-		all Industr Minor Head		Catagorized Scheme			
VOTED		00	001	0005	NULL	5,70,936	1,09,702	6,80,638
					Total For Sub Head:5	5,70,936	1,09,702	6,80,638
					(01) Payment dues to Me.S.E.B.	/Municipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	5,70,936	1,09,702	6,80,638
					Direction and Administration			
			003	0005	NULL	7,96,900	1,52,530	9,49,430
					Total For Sub Head:5	7,96,900	1,52,530	9,49,430
					(01) Training Institute (Furniture	e Making Section)		
				0006	NULL	4,90,991	74,351	5,65,342
					Total For Sub Head:6	4,90,991	74,351	5,65,342

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Financial Year : Accounting Month:			019-2020 CTOBE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
frant 54	Housir	ng, Cap	ital Out	lay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
851 Villag	Μ		Ainor		Catagorized Scheme			
					(02) Training Institute (Carpentry			
				0007	NULL	76,30,730	12,24,193	88,54,923
					Total For Sub Head:7	76,30,730	12,24,193	88,54,923
				0000	-	Blackmithy and Carpentry Section)	2.72.700	22.72.016
				0008	NULL Total For Sub Head:8	19,00,136 19,00,136	3,73,680 3,73,680	22,73,816 22,73,816
					(06) Training Institute (Bee Keep	bing Section)		
					Total For Minor: 3	1,08,18,757	18,24,754	1,26,43,511
		+	101	0001	Training NULL	43,54,279	7,81,420	51,35,699
			101	0001	Total For Sub Head:1	43,54,279	7,81,420	51,35,699
					(01) Industrial Estate at Shillong	, Nongstoin, Ribhoi		
				0002	NULL	6,02,803	1,12,988	7,15,791
					Total For Sub Head:2	6,02,803	1,12,988	7,15,791
					(02) Industrial Estate at Mendipa	thar/Williamnagar and Tura, Garo Hills.		
				0003	NULL	2,46,670	36,061	2,82,731
					Total For Sub Head:3	2,46,670	36,061	2,82,731
					(03) Industrial Estate At Jowai			
					Total For Minor: 101	52,03,752	9,30,469	61,34,221
					Industrial Estates			
		Γ	102	0001	NULL	11,53,806	4,22,867	15,76,673

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Financial Accountir	Year : ng Month:	2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Housing, (Capital Ou	utlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
2851		Minor r Head	Sub	Catagorized Scheme			
				Total For Sub Head:1	11,53,806	4,22,867	15,76,673
				(01) Multipurpose/Service works	shops		
			0003	NULL	28,56,182	5,81,939	34,38,121
				Total For Sub Head:3	28,56,182	5,81,939	34,38,121
				(03) Saw milling cum mechanise	ed Carpentry		
				Total For Minor: 102	40,09,988	10,04,806	50,14,794
				Small Scale Industries			
		104	0001	NULL	14,15,972	2,20,396	16,36,368
				Total For Sub Head:1	14,15,972	2,20,396	16,36,368
				(01) Tailoring Knitting and Emb	roidery Centres		
			0003	NULL	-500	0	-500
				Total For Sub Head:3	-500	0	-500
				(03) Implementation of Handicra	ft Board Schemes		
			0006	NULL	77,12,333	14,08,310	91,20,643
				Total For Sub Head:6	77,12,333	14,08,310	91,20,643
				(06) Employment Programme (K	Initting-cum-Employment Centre)		
			0011	NULL	19,900	36,000	55,900
				Total For Sub Head:11	19,900	36,000	55,900
				(11) Master-Craftsmen Training			
			0012	NULL	4,90,428	1,29,202	6,19,630
				Total For Sub Head:12	4,90,428	1,29,202	6,19,630

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			2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	54 Hou Hou	using, Vi using, Ca	apital Ou	utlay on V	Industries, Capital Outlay on Village and Small Scale and Small Industries			
2851	Village	and Sma Sub Major Head	Minor	Sub	Catagorized Scheme			
					(03) Handicraft Promotion			
					Total For Minor: 104	96,38,133	17,93,908	1,14,32,041
					Handicraft Industries			
			200	0002	NULL	33,894	0	33,894
					Total For Sub Head:2	33,894	0	33,894
					(02) Rural Artisans Programme-			
				0003	NULL	6,95,80,165	1,20,17,239	8,15,97,404
					Total For Sub Head:3	6,95,80,165	1,20,17,239	8,15,97,404
					(03) District Commerce & Indus			
l				0005	NULL	0	27,000	27,000
					Total For Sub Head:5	0	27,000	27,000
					(05) Action Plan			
				0006	NULL	12,81,108	2,84,661	15,65,769
					Total For Sub Head:6	12,81,108	2,84,661	15,65,769
					(06) Statiscal Cell			
					Total For Minor: 200	7,08,95,167	1,23,28,900	8,32,24,067
					Other Village Industries			
					Total For Sub Major Head : 0	10,11,36,733	1,79,92,539	11,91,29,272
					Null			
		Total	of:VOT	TED(2851	1)	10,11,36,733	1,79,92,539	11,91,29,272

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Financial Year : 2019-2020Accounting Month:OCTOBERGrant54Housing, Village and Small Housing, Capital Outlay on Industries, Loans for Village		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2851 Village and Small Industries Sub Minor Sub Major Head Head Head	Catagorized Scheme			
Total For 28	351:	10,11,36,733	1,79,92,539	11,91,29,272
	Total Grant:	11,91,67,811	1,82,07,037	13,73,74,848

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Financial Year : 2019-2020	Last Month Ame	ount
Accounting Month: OCTOBER	Expenditure	
Grant 54 Housing, Village and Small Industries, Capital Outlay or Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries Scheme Wise Total:	1	
Scheme Scheme Descr Code	Major Head	Amount
377 NULL	2851	13,73,74,848
	Major Head wise Total:	13,73,74,848
	Grand Total:	13,73,74,848

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Financial Yea		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Ionth:	OCTOB	ER		lxpenditure	Expenditure	Expenditure
Grant 55		Housing,	Capital C	callurgical Industries, Capital Dutlay on Mining, and			
GENERAL							
2853 Nor	Sub	ning and Minor Head	Sub	gical Industries Catagorized Scheme			
VOTED	02	001	0001	NULL	2,18,73,657	27,71,694	2,46,45,351
				Total For Sub Head:1	2,18,73,657	27,71,694	2,46,45,351
				(01) Geology and Mining Establis	shment		
			0002	NULL	19,13,008	7,66,516	26,79,524
				Total For Sub Head:2	19,13,008	7,66,516	26,79,524
				(02) Branch Office at Tura			
			0003	NULL	8,82,626	82,043	9,64,669
				Total For Sub Head:3	8,82,626	82,043	9,64,669
			0007	(03) Divisional Mining Office At	Nongstoin		
				NULL	3,19,591	1,23,008	4,42,599
				Total For Sub Head:7	3,19,591	1,23,008	4,42,599
				(07) Payment due to Me.S.E.B / M	Municipal Board/Telephone Bill(BSNL)		
				Total For Minor: 1	2,49,88,882	37,43,261	2,87,32,143
				Direction and Administration			
		004	0001	NULL	86,08,257	10,82,881	96,91,138
				Total For Sub Head:1	86,08,257	10,82,881	96,91,138
				(01) Laboratories and Analytical	Unit		
				Total For Minor: 4	86,08,257	10,82,881	96,91,138
				Research and Development			
		101	0001	NULL	55,58,802	8,47,119	64,05,921
				Total For Sub Head:1	55,58,802	8,47,119	64,05,921

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Financial Year :		2019-	-202(0		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting		OCT				Ixpenditure	Expenditure	Expenditure
	55 Non-Fei Outlay	rrous Min on Housi Irgical Ind	sing, C	Capital C	etallurgical Industries, Capital Outlay on Mining, and			
2853 N	Sub	b Mine ajor Heae	ior S		rgical Industries Catagorized Scheme			
				L	(01) Expenditure for Mineral Survey and	Ind Mapping		
					Total For Minor: 101	55,58,802	8,47,119	64,05,921
		107	,,	10001	Survey and Mapping NULL	1 00 60 977	21 25 204	2 21 06 491
		102	'	0001	NULL Total For Sub Head:1	1,90,60,877	31,35,604	2,21,96,481
			ļ	1	(01) Intensive Mineral Investigation	1,90,60,877	31,35,604	2,21,96,481
			L		Total For Minor: 102	1,90,60,877	31,35,604	2,21,96,481
					Mineral Exploration			
					Total For Sub Major Head : 2	5,82,16,818	88,08,865	6,70,25,683
					Regulation and Development of Mines	<u>s</u>		
	Te	otal of:V	OTE	JD(2853)))	5,82,16,818	88,08,865	6,70,25,683
		<u>]</u>	<u> Fotal</u>	l For 285	;53:	5,82,16,818	88,08,865	6,70,25,683
SIXTH-SC	CHEDULE							
2853 N					rgical Industries			
-	Sub	b Min	ior S	Sub	Catagorized Scheme			
l	Ma Hea	ajor Head ad	d F	Aead				
VOTED	02		<u> </u>	0004	NULL	79,02,765	15,82,918	94,85,683
l				1	Total For Sub Head:4	79,02,765	15,82,918	94,85,683

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Accounting	Financial Year : Accounting Month: Grant 55 Non-Ferr		20 SER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 5	Outlay	rrous Mining on Housing rgical Indus	, Capital	tallurgical Industries, Capital Outlay on Mining, and			
2853	Sub) Minor jor Head	Sub	rgical Industries Catagorized Scheme			
			0005	(04) Divisional Mining Office, J		10.00.007	77.00.001
			0005	NULL Total For Sub Head:5	64,46,397	12,86,837	77,33,234
				Total For Sub field.5	64,46,397	12,86,837	77,33,234
				(05) Divisional Mining Office, V	Villiamnagar		
				Total For Minor: 1	1,43,49,162	28,69,755	1,72,18,917
				Direction and Administration			
		800	0001	NULL	15,00,00,000	68,51,763	15,68,51,763
				Total For Sub Head:1	15,00,00,000	68,51,763	15,68,51,763
				(01) Expenditure on account of I	District Councils' share in lieu of Royalties collect	red from	
				Total For Minor: 800	15,00,00,000	68,51,763	15,68,51,763
				Other Expenditure			
				Total For Sub Major Head : 2	16,43,49,162	97,21,518	17,40,70,680
				Regulation and Development of	Mines		
	Τα	otal of:VOT	ED(285.	3)	16,43,49,162	97,21,518	17,40,70,680
		Tota	al For 28 	:53:	16,43,49,162	97,21,518	17,40,70,680
				Total Grant:	22,25,65,980	1,85,30,383	24,10,96,363

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Financial Year : 2019-2020	Last Month Am	ount Curre	nt Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Ixpenditure	Expend	iture	Expenditure
Grant 55 Non-Ferrous Mining and Meta Outlay on Housing, Capital C Metallurgical Industries	llurgical Industries, Capital utlay on Mining, and			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2853	24,10,96,363		
	Major Head wise Total:	24,10,96,363		
	Grand Total:	24,10,96,363		

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Financial Year : Accounting Mont	th: (2019-202 OCTOB	ER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Ro	ads and H	Bridges,	Capital O	Outlay on Roads and Bridges			
GENERAL							
2059 Public			Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	11,76,15,091	1,91,32,704	13,67,47,795
				Total For Sub Head:2	11,76,15,091	1,91,32,704	13,67,47,795
				(01) Chief Engineer and his gene	eral establishment (Roads)		
			0004	NULL	2,68,82,212	45,01,921	3,13,84,133
				Total For Sub Head:4	2,68,82,212	45,01,921	3,13,84,133
				(03) Technical Branch under Ch	ef Engineer		
			0005	NULL	6,45,03,902	1,07,27,943	7,52,31,845
				Total For Sub Head:5	6,45,03,902	1,07,27,943	7,52,31,845
				(04) Superintending Engineers a			
			0008	NULL	9,35,149	0	9,35,149
				Total For Sub Head:8	9,35,149	0	9,35,149
				(07) Divisional and Subordinate	Offices (Roads)		
			0012	NULL	3,13,519	17,910	3,31,429
				Total For Sub Head:12	3,13,519	17,910	3,31,429
				(11) Payment due to Me.S.E.B/M	Iunicipal Board/Telephone Bills(BSNL)		
			0016	NULL	31,40,166	4,47,629	35,87,795
				Total For Sub Head:16	31,40,166	4,47,629	35,87,795
				(15) Sectional Assistants Trainin	g Centre - Roads		
				Total For Minor: 1	21,33,90,039	3,48,28,107	24,82,18,146
				Direction and Administration			
		052	0004	NULL	16,50,000	0	16,50,000
				Total For Sub Head:4	16,50,000	0	16,50,000

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l								
Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Month	: 0	ЭСТОВ	ER		lxpenditure	Ixpenditure	Ixpenditure
Grant	56 Road	ls and B	Iridges,	Capital O	Outlay on Roads and Bridges			
2059			Minor Head	Sub Head	Catagorized Scheme			
					(03) R/C of T & P etc			
					Total For Minor: 52	16,50,000	0	16,50,000
	l				Machinery and Equipment			
	I	'	053	0006	NULL	1,09,99,988	0	1,09,99,988
	I				Total For Sub Head:6	1,09,99,988	0	1,09,99,988
					(06) Work Charged Establishment	t		
					Total For Minor: 53	1,09,99,988	0	1,09,99,988
	l				Maintenance and Repairs			
	l		105	0001	NULL	2,65,28,375	44,13,085	3,09,41,460
	l				Total For Sub Head:1	2,65,28,375	44,13,085	3,09,41,460
					(01) Mechanical workshops			
	I				Total For Minor: 105	2,65,28,375	44,13,085	3,09,41,460
	I	'			Public Works Workshops			
	I			r	Total For Sub Major Head : 80	25,25,68,402	3,92,41,192	29,18,09,594
	l				General			
	I	Total	of:VOT	ED(2059		25,25,68,402	3,92,41,192	29,18,09,594
	Total For 2059:					25,25,68,402	3,92,41,192	29,18,09,594
SIXTH-S	SCHEDUL	Æ						
2059	Public W	'orks						
					Catagorized Scheme			

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Financial Yea		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting N	Month:	остов	,ER		Expenditure	Expenditure	Expenditure			
Grant 56	Roads and	Bridges,	Capital O	Outlay on Roads and Bridges						
2059 Pu		Minor Head	Sub Head	Catagorized Scheme						
VOTED	80	001	0008	NULL	57,77,00,423	9,89,26,483	67,66,26,906			
				Total For Sub Head:8	57,77,00,423	9,89,26,483	67,66,26,906			
				(07) Divisional and Subordinate						
			0010	NULL	-15,59,588	0	-15,59,588			
				Total For Sub Head:10	-15,59,588	0	-15,59,588			
			0012		ment charges on percentage basis to major heads	1.06.541	22.20.022			
			0012	NULL Total For Sub Head:12	22,31,492	1,06,541	23,38,033			
				Total Pol Sub Head.12	22,31,492	1,06,541	23,38,033			
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)						
				Total For Minor: 1	57,83,72,327	9,90,33,024	67,74,05,351			
				Direction and Administration						
		052	0001	NULL	-12,58,268	0	-12,58,268			
				Total For Sub Head:1	-12,58,268	0	-12,58,268			
				-	e of Machinery, Equipment, Tools and Plants					
			0004	NULL	-2,05,09,123	-1,72,772	-2,06,81,895			
				Total For Sub Head:4	-2,05,09,123	-1,72,772	-2,06,81,895			
				(03) R/C of T & P etc						
			0005	NULL	-8,08,352	0	-8,08,352			
				Total For Sub Head:5	-8,08,352	0	-8,08,352			
				(04) Deduct-Transfer of T & P cl	harges on Percentage basis to Major heads					
				Total For Minor: 52	-2,25,75,743	-1,72,772	-2,27,48,515			
				Machinery and Equipment						

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[T		
Financial		2019-202		1	Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ig Month:	ОСТОВ	ER		Expenditure	Expenditure	lxpenditure
Grant	56 Roads and	Bridges,	Capital C	Outlay on Roads and Bridges			
2059	Public Works Sub Major Head	Minor r Head	Sub Head	Catagorized Scheme			
		799	0003	NULL	-41,26,636	0	-41,26,636
				Total For Sub Head:3	-41,26,636	0	-41,26,636
				(02) Stock			
				Total For Minor: 799 Suspense	-41,26,636	0	-41,26,636
				Total For Sub Major Head : 80	55,16,69,948	9,88,60,252	65,05,30,200
				General		,,,,,,,,, <u>,</u>	
	Tota	l of:VOT	FED(2059		55,16,69,948	9,88,60,252	65,05,30,200
		Tot	al For 20)59:	55,16,69,948	9,88,60,252	65,05,30,200
3054		Minor r Head	Sub Head	Catagorized Scheme			
VOTED	01	797	0001	NULL	13,28,67,638	70,00,000	13,98,67,638
				Total For Sub Head:1	13,28,67,638	70,00,000	13,98,67,638
				(01) Road Finance from Central	Road Fund-8449-Other Deposit-103-Subventions	s from C	
				Total For Minor: 797	13,28,67,638	70,00,000	13,98,67,638
				Transfers to/from Reserve Fun	ad/Deposit Account		
				Total For Sub Major Head : 1	13,28,67,638	70,00,000	13,98,67,638
				National Highways			
	03	103	0006	NULL	14,38,49,204	81,50,694	15,19,99,898
				Total For Sub Head:6			

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Financia	al Year :	1	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
	ting Mont		OCTOB					
						Expenditure	Expenditure	lxpenditure
Grant	56 Roa	ads and E	Bridges, O	Capital C	Dutlay on Roads and Bridges			
3054	Roads a		ub Minor Sub Iajor Head Head		Catagorized Scheme			
						14,38,49,204	81,50,694	15,19,99,898
					(06) Other Maintenance Expende	ture-Road Works		
					Total For Minor: 103	14,38,49,204	81,50,694	15,19,99,898
					Maintenance and Repairs			
					Total For Sub Major Head : 3	14,38,49,204	81,50,694	15,19,99,898
					State Highways			
		04	105	0001	NULL	37,38,95,536	5,36,28,562	42,75,24,098
					Total For Sub Head:1	37,38,95,536	5,36,28,562	42,75,24,098
					(01) Work Charged Establishme	nt-Road Works		
				0002	NULL	39,43,86,279	3,77,00,432	43,20,86,711
					Total For Sub Head:2	39,43,86,279	3,77,00,432	43,20,86,711
					(02) Other Maintenance Expende	iture- Road Works		
					Total For Minor: 105	76,82,81,815	9,13,28,994	85,96,10,809
					Maintenance and Repairs			
			338	0001	NULL	6,55,00,000	0	6,55,00,000
					Total For Sub Head:1	6,55,00,000	0	6,55,00,000
					(01) Maintenance of Completed	Pradhan Mantri Gram Sadak Yojana (PMGSY) R	oads	
					Total For Minor: 338	6,55,00,000	0	6,55,00,000
					Pradhan Mantri Gram Sadak	Yojana		
			L		Total For Sub Major Head : 4	83,37,81,815	9,13,28,994	92,51,10,809
					District and Other Roads			
					Total Grant:		2,32,12,30,202	6,20,97,50,290
L							=,==,==,==,==	

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	Financial Year :2019-2020Accounting Month:OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant			Bridges,	Capital O	utlay on Roads and Bridges			
3054	Roads a	Sub	Minor	Sub Head	Catagorized Scheme			
	Total of:VOTED(3054)					1,11,04,98,657	10,64,79,688	1,21,69,78,345
	Total For 3054:					1,11,04,98,657	10,64,79,688	1,21,69,78,345
5054	Capital	Sub	on Roads Minor Head	and Bridg Sub Head	ges Catagorized Scheme			
VOTED		04	800	0001	NULL	26,00,000	0	26,00,000
					Total For Sub Head:1	26,00,000	0	26,00,000
					(01) Construction/Economic Imp	ortance		
				0003	NULL	77,14,46,935	1,71,32,699	78,85,79,634
					Total For Sub Head:3	77,14,46,935	1,71,32,699	78,85,79,634
					(03) Construction of Rural Roads	3		
				0006	NULL	18,87,70,992	3,12,86,275	22,00,57,267
					Total For Sub Head:6	18,87,70,992	3,12,86,275	22,00,57,267
					(06) Road Financed from NABA	RD Loan etc.		
				0007	NULL	0	1,95,50,00,000	1,95,50,00,000
					Total For Sub Head:7	0	1,95,50,00,000	1,95,50,00,000
					(07) PMGSY			
				0009	N.L.C.P.R	1,20,31,000	0	1,20,31,000
					Total For Sub Head:9	1,20,31,000	0	1,20,31,000
					(09) Non-Lapsable Central Pool			
				0021	Externally Aided Project	40,68,17,673	4,01,30,380	44,69,48,053

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		2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 56	6 Roads and	Bridges,	Capital C	Dutlay on Roads and Bridges			
5054 C		Minor		lges Catagorized Scheme			
				Total For Sub Head:21	40,68,17,673	4,01,30,380	44,69,48,053
				(02) Externally aided Project under As	sian Development Bank		
			0022	NULL	2,67,58,641	0	2,67,58,641
				Total For Sub Head:22	2,67,58,641	0	2,67,58,641
				(21) Special Plan Assistance (SPA 20	14-15)		
			0038	NULL	2,89,50,000	32,35,051	3,21,85,051
				Total For Sub Head:38	2,89,50,000	32,35,051	3,21,85,051
				(38) Ongoing SCA proposal			
			0042	NULL	65,00,000	0	65,00,000
				Total For Sub Head:42	65,00,000	0	65,00,000
				(35) Replacement of SPT bridges (SP.	A 2013-14)		
			0048	NULL	52,99,07,840	2,98,64,665	55,97,72,505
				Total For Sub Head:48	52,99,07,840	2,98,64,665	55,97,72,505
				(17) Special Plan Fund (SPF)			
				Total For Minor: 800	1,97,37,83,081	2,07,66,49,070	4,05,04,32,151
				Other Expenditure			
				Total For Sub Major Head : 4	1,97,37,83,081	2,07,66,49,070	4,05,04,32,151
				District and Other Roads			
	Tota	l of:VOT	ED(5054	l)	1,97,37,83,081	2,07,66,49,070	4,05,04,32,151
		Τ-4-	1.5	~.	1 07 27 02 001	2.07.77.40.070	4.05.04.22.151
		Tota	l For 50	54:	1,97,37,83,081	2,07,66,49,070	4,05,04,32,151

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges			
	3,88,85,20,088		

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month An	mount	Current Month Amount	Total Progressive Amount
-	lxpenditure		lxpenditure	lxpenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and	id Bridges		_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
5 Externally Aided Project	5054	44,69,48,053		
	Major Head wise Total:	44,69,48,053		
7 N.L.C.P.R	5054	1,20,31,000		
	Major Head wise Total:	1,20,31,000		
377 NULL	2059	94,23,39,794		
	3054	1,21,69,78,345		
	5054	3,59,14,53,098		
	Major Head wise Total:	5,75,07,71,237		
	Grand Total:	6,20,97,50,290		

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Financial Year Accounting M		2019-202 OCTOBI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		municatio		Public Works, Capital Outlay on es, Capital Outlay on Tourism,			
GENERAL							
2552 Nor	orth Eastern Ar Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	35	104	0004	N.E.C Scheme	0	5,00,000	5,00,000
				Total For Sub Head:4	0	5,00,000	5,00,000
				(04) Festival in Meghalaya Total For Minor: 104	0	5,00,000	5,00,000
	'			Promotion and Publicity			
		L		Total For Sub Major Head : 35	0	5,00,000	5,00,000
			7	TOURISM			
	Total (of:VOTI	ED(2552)	,	0	5,00,000	5,00,000
		Tota	al For 2552	;2:	0	5,00,000	5,00,000
3452 Tou	urism Sub Major Head	Minor Head	Head	Catagorized Scheme			
VOTED	01	101	0009	NULL	4,23,47,000	0	4,23,47,000
				Total For Sub Head:9	4,23,47,000	0	4,23,47,000
	,			(09) Development of Tourist Spot	its-		
	Total For Minor: 101			4,23,47,000	0	4,23,47,000	
	'			Tourist Centre			
	'	102	0006	NULL Total Far Sub-Usadi (3,90,863	86,398	4,77,261
				Total For Sub Head:6	3,90,863	86,398	4,77,261

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Financial Accountin Grant	ing Mont 57 To Ot	onth: O	municatio	BER utlay on P	Public Works, Capital Outlay on ces, Capital Outlay on Tourism,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3452	Tourisi		Minor Head	Sub Head	Catagorized Scheme			
		,			(06) Provision of Tourist Bungal			
		1		0023	NULL	1,37,01,700	0	1,37,01,700
		'			Total For Sub Head:23	1,37,01,700	0	1,37,01,700
					(22) Provision Of Yatri Niwases	s, Wayside Amenities, Tourist Bungalow Etc.		
					Total For Minor: 102	1,40,92,563	86,398	1,41,78,961
					Tourist Accommodation			
		1	103	0001	NULL	1,77,419	26,364	2,03,783
1		1			Total For Sub Head:1	1,77,419	26,364	2,03,783
					(01) Transport facilities for Tour			
					Total For Minor: 103	1,77,419	26,364	2,03,783
1					Tourist Transport service			
1			190	0008	NULL	8,87,002	4,39,376	13,26,378
1					Total For Sub Head:8	8,87,002	4,39,376	13,26,378
					(08) Expenditure Of Chairman V	√ice Chairman Of MTDC		
1		1			Total For Minor: 190	8,87,002	4,39,376	13,26,378
1					Assistance to Public Sectors an	nd Other Undertaking		
1			L		Total For Sub Major Head : 1	5,75,03,984	5,52,138	5,80,56,122
1					Tourism Infrastructure			
1		80	001	0001	NULL	1,62,28,554	23,02,783	1,85,31,337
1					Total For Sub Head:1	1,62,28,554	23,02,783	1,85,31,337
		1			(01) Headquarters Establishment			

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Financial Yea Accounting M		2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Tourism, Ca Other Com Loans for T	municati	tion Service	Public Works, Capital Outlay on ces, Capital Outlay on Tourism,			
3452 Tou		Minor Head		Catagorized Scheme			
				Total For Minor: 1	1,62,28,554	23,02,783	1,85,31,337
				Direction and Administration			
		003	0001	NULL	0	73,287	73,287
				Total For Sub Head:1	0	73,287	73,287
				(01) Training Facilities			
			0003	NULL	23,82,049	3,82,659	27,64,708
				Total For Sub Head:3	23,82,049	3,82,659	27,64,708
				(03) Establishment of Food Craft	t Institute		
				Total For Minor: 3	23,82,049	4,55,946	28,37,995
				Training			
		104	0001	NULL	9,26,671	3,73,438	13,00,109
				Total For Sub Head:1	9,26,671	3,73,438	13,00,109
				(01) Tourist Information and Pub	olicity Office Guwahati		
			0003	NULL	0	11,82,660	11,82,660
				Total For Sub Head:3	0	11,82,660	11,82,660
				(03) Publicity Tourist Festival			
			0004	NULL	10,59,830	15,07,500	25,67,330
				Total For Sub Head:4	10,59,830	15,07,500	25,67,330
				(04) Printing of Publicity Materia	als etc		
			0005	NULL	92,04,883	19,45,188	1,11,50,071
				Total For Sub Head:5	92,04,883	19,45,188	1,11,50,071

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Financial Y Accounting		2019-202 ОСТОВ			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	, Monui:		Ľĸ		lxpenditure	Ixpenditure	Expenditure
Grant 5'	7 Tourism, C Other Com Loans for 7	nmunicatio	tlay on F on Servic	Public Works, Capital Outlay on ces, Capital Outlay on Tourism,			
3452 7	Tourism						
	Sub		Sub Head	Catagorized Scheme			
			\top	(05) Other Tourist Information Cen	atres		
			0008	NULL	0	50,000	50,000
				Total For Sub Head:8	0	50,000	50,000
				(08) State Share for NEC Scheme(I	Publicity)		
				Total For Minor: 104	1,11,91,384	50,58,786	1,62,50,170
				Promotion and Publicity			
		-		Total For Sub Major Head : 80	2,98,01,987	78,17,515	3,76,19,502
				General			
	Tota	al of:VOT	ED(3452	2)	8,73,05,971	83,69,653	9,56,75,624
			al For 34		8,73,05,971	83,69,653	9,56,75,624
4552 (Capital Outlay	on North Minor		Areas Catagorized Scheme			
	Major	r Head	Head	Catagorized Scheme			
	Head						
VOTED	00	104	0044	N.E.C Scheme	0	6,59,580	6,59,580
				Total For Sub Head:44	0	6,59,580	6,59,580
				(44) Capacity building for Tourism	n sector for Food Craft Institute, Tura		
				Total For Minor: 104	0	6,59,580	6,59,580
				Tourism			
				Total For Sub Major Head : 0	0	6,59,580	6,59,580
_				· · · · · · · · · · · · · · · · · · ·	·		

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Financial Year : Accounting Month:	2019-202 OCTOB		Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 57 Touri Other	ism, Capital Ou	tlay on Public Works, Capital Outlay on on Services, Capital Outlay on Tourism,	2xpenditure	Lxpenditure	Expenditure
S	Dutlay on North I Sub Minor Major Head Head	Sub Catagorized Scheme Head			
	Total of:VOT	NULL ED(4552)	0	6,59,580	6,59,580
	Tota	l For 4552:	0	6,59,580	6,59,580
S N	Outlay on Touris Sub Minor Major Head Head	Sub Catagorized Scheme			
VOTED	01 101	0007 NULL	0	7,62,085	7,62,085
		Total For Sub Head:7	0	7,62,085	7,62,085
		(07) Provision for Land Aquisition			
		Total For Minor: 101	0	7,62,085	7,62,085
		Tourist Centre			
		Total For Sub Major Head : 1	0	7,62,085	7,62,085
	Total of:VOT	Tourist Infrastructure ED(5452)	0	7,62,085	7,62,085
			v	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,
	Tota	l For 5452:	0	7,62,085	7,62,085
		Total Grant:			

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
 Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism 			
	8,73,05,971	1,02,91,318	9,75,97,289

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Financial Y			Last Month Amo	unt		Current Month Amount
Accounting	Month: OCTOE	BER	Expenditure			Expenditure
Grant 57		utlay on Public Works, Capital Outlay on ion Services, Capital Outlay on Tourism,				
Sc	heme Wise Total:					
Scheme Code	Scheme Descr		Major Head	Amou	nt	
4	N.E.C Scheme		2552	5,00,0	00	
			4552	6,59,5	80	
			Major Head wise Total:	11,59,58	80	
377	NULL		3452	9,56,75,62	24	
			5452	7,62,0	85	
			Major Head wise Total:	9,64,37,7	09	
			Grand Total:	9,75,97,2	89	

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Financial Year : Accounting Montl		2019-202 OCTOB			Last Month Amount	Current Month Amount	Total Progressive Amount
					Expenditure	lxpenditure	Expenditure
Grant 58 Adı	ministrat	ion of Sp	ports and	Youth Services			
GENERAL							
2204 Sports a		Minor		Catagorized Scheme			
VOTED	00	001	0001	NULL	1,25,46,315	21,65,763	1,47,12,078
				Total For Sub Head:1	1,25,46,315	21,65,763	1,47,12,078
			0002	(01) Directorate of Sport. NULL	12,00,893	2,42,624	14,43,517
			0002	Total For Sub Head:2	12,00,893	2,42,624	14,43,517
				(02) Sport Officer and staff-			
			0003	NULL	0	0	0
				Total For Sub Head:3	0	0	0
				(03) District Sport Officer and S	Staff-		
				Total For Minor: 1	1,37,47,208	24,08,387	1,61,55,595
				Direction and Administration			
		104	0001	NULL	0	2,71,43,000	2,71,43,000
				Total For Sub Head:1	0	2,71,43,000	2,71,43,000
			0002	(01) Assistance to state sport cou NULL	<u>34,39,150</u>	0	34,39,150
			0002	Total For Sub Head:2	34,39,150	0	34,39,150
				(02) Assistance to State\District	\Subdivision sports Association		
			0014	NULL	5,14,489	0	5,14,489
				Total For Sub Head:14	5,14,489	0	5,14,489
				(14) Sport Talent Search Scholar	rship Etc		
				Total For Minor: 104	39,53,639	2,71,43,000	3,10,96,639
				Sports and Games			

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I					Τ		
Financial Year		2019-202		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	th:	OCTOB	ER	1	Expenditure	Expenditure	Expenditure
Grant 58 A	lministrat	tion of SI	ports and	d Youth Services			
2204 Sports		Minor		Catagorized Scheme			
				Total For Sub Major Head : 0	1,77,00,847	2,95,51,387	4,72,52,234
				NULL			
	Total	of:VOT	FED(2204		1,77,00,847	2,95,51,387	4,72,52,234
		Tota	al For 22(204:	1,77,00,847	2,95,51,387	4,72,52,234
SIXTH-SCHED	JLE						
2204 Sports		Minor	Sub	Catagorized Scheme			
VOTED	00	001	0003	NULL	2,65,79,268	48,44,456	3,14,23,724
				Total For Sub Head:3	2,65,79,268	48,44,456	3,14,23,724
				(03) District Sport Officer and S	staff-		
				Total For Minor: 1	2,65,79,268	48,44,456	3,14,23,724
				Direction and Administration			
		102	0003	NULL	0	35,000	35,000
				Total For Sub Head:3	0	35,000	35,000
				(03) National Cadet Corps UNit	. Offices		
			L	Total For Minor: 102	0	35,000	35,000
				Youth Welfare Programme for	r Students		
			,	Total For Sub Major Head : 0	2,65,79,268	48,79,456	3,14,58,724
1							

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

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Run Date:

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	Expenditure	Expenditure	Expenditure
Grant 58 Administration of Sports and Youth Services			
2204 Sports and Youth Services			
Sub Minor Sub Catagorized Scheme			
Major Head Head			
Head			
NULL			
Total of:VOTED(2204)	2,65,79,268	48,79,456	3,14,58,724
10tal 01. V 0 1 ED (2204)	2,03,17,200	·····	5,17,50,727
Total For 2204:	2,65,79,268	48,79,456	3,14,58,724
Total Grant:	4,42,80,115	3,44,30,843	7,87,10,958
	-,,		

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Run Date:

Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amoun	t	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administration of Sports and Youth Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2204	7,87,10,958		
	Major Head wise Total:	7,87,10,958		
	Grand Total:	7,87,10,958		

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[
Financial Year Accounting Mo		2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 59 Governmet Investment, Miscellaneous General and Economic Services				cellaneous General and	mpenditure	mpenditure	mpendicul e	
GENERAL								
3451 Secre		Minor		Catagorized Scheme				
VOTED	00	0 092	092	92 0003	Externally Aided Project	1,21,76,55,250	0	1,21,76,55,250
				Total For Sub Head:3	1,21,76,55,250	0	1,21,76,55,250	
				(03) Externally Aided Project-Ai	san Development Bank (Administered by Finance (EA)	D		
				Total For Minor: 92	1,21,76,55,250	0	1,21,76,55,250	
				Other Offices				
			r	Total For Sub Major Head : 0	1,21,76,55,250	0	1,21,76,55,250	
		NULL						
	Total	of:VOT	ED(3451)	1,21,76,55,250	0	1,21,76,55,250	
		Tota	d For 34:	51:	1,21,76,55,250	0	1,21,76,55,250	
				Total Grant:	1,21,76,55,250	0	1,21,76,55,250	

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Run Date:

Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59 Governmnet Investment, Miscellaneous General and Economic Services				
Scheme Wise Total: Scheme Scheme Descr	Major	Amount		
Code	Head			
5 Externally Aided Project	3451	,21,76,55,250		
	Major Head wise Total:	,21,76,55,250		
	Grand Total:	,21,76,55,250		

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Financial Year :		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	n: 0	СТОВІ	2 R		lxpenditure	Expenditure	Expenditure
Grant 60 Loa	uns to Gov	vernmen	t Servan	ts. etc			
GENERAL							
2235 Social S	ecurity ar						
	Sub I	Minor	Sub	Catagorized Scheme			
	Major I Head	Head	Head				
VOTED		104	0001	NULL	12,00,000	2,40,000	14,40,000
				Total For Sub Head:1	12,00,000	2,40,000	14,40,000
					12,00,000	2,70,000	17,70,000
				(01) Government Provident Fund			
				Total For Minor: 104	12,00,000	2,40,000	14,40,000
				Deposit Linked Insurance Schen	ne Government Provident Fund		
	-			Total For Sub Major Head : 60	12,00,000	2,40,000	14,40,000
1			(Other Social Security and Welfare	Programmes		
	Total o	of:VOTI	ED(2235)	12,00,000	2,40,000	14,40,000
			- 、	,	· ·	· ·	
		Tota	l For 223	35.	12,00,000	2,40,000	14,40,000
		A V				-,,	
SIXTH-SCHEDU	LE						
2235 Social S	ecurity ar	nd Welfa	are				
<u> </u>	Sub I	Minor	Sub	Catagorized Scheme			
	Major l		Head	-			
	Head						
VOTED	60	104	0001	NULL Total For Sub Hoods 1	10,000	0	10,000
				Total For Sub Head:1	10,000	0	10,000
				(01) Government Provident Fund			1
				Total For Minor: 104	10,000	0	10,000
							<i>`</i>
	L		r	Deposit Linked Insurance Schen Total For Sub Major Head : 60	ne Government Provident Fund 10,000	0	10,000
				Total For Sub Major ficad : 00	10,000	0	10,000

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Grant wise Subsidiary Register(Part-II)

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Run Date:

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount							
Accounting Month: OCTOBER	lxpenditure	Ixpenditure	Expenditure							
Grant 60 Loans to Government Servants, etc										
2235 Social Security and Welfare										
Sub Minor Sub Catagorized Scheme										
Major Head Head Head										
	Duo muonen og									
Other Social Security and Welfa	are Programmes									
Total of:VOTED(2235)	10,000	0	10,000							
Total For 2235:	10,000	0	10,000							
	10,000	v	10,000							
		• 40.000								
Total Grant:	12,10,000	2,40,000	14,50,000							

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Run Date:

Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
Grant 60 Loans to Government Servants, etc			
Scheme Wise Total:			
Scheme Scheme Descr _Code	Major Head	Amount	
377 NULL	2235	14,50,000	
	Major Head wise Total:	14,50,000	
	Grand Total:	14,50,000	

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E 1.57		2	010 000							
Financial Ye Accounting			019-202 CTOB			Last Month Amount	Current Month Amount	Total Progressive Amount		
						Expenditure	Expenditure	Expenditure		
Grant 64	Admir	nistratio	on of Ai	rt and Cu	lture					
GENERAL										
2205 A	\mathbf{M}		Minor Head	Sub Head	Catagorized Scheme					
VOTED	0	00	001	0001	NULL	23,46,488	3,21,447	26,67,935		
					Total For Sub Head:1	23,46,488	3,21,447	26,67,935		
					(01) Directorate					
				0003	NULL	6,22,209	2,03,545	8,25,754		
					Total For Sub Head:3	6,22,209	2,03,545	8,25,754		
					(03) Payment Due To Me.S.E.B./Municipal Board					
					Total For Minor: 1	29,68,697	5,24,992	34,93,689		
					Direction and Administration					
			101	0001	NULL	0	3,95,000	3,95,000		
					Total For Sub Head:1	0	3,95,000	3,95,000		
					(01) Assistance to voluntary Cult	ural Organisation-				
				0003	NULL	69,12,366	11,78,938	80,91,304		
					Total For Sub Head:3	69,12,366	11,78,938	80,91,304		
					(03) Institute of Culture					
				0023	NULL	0	2,04,00,000	2,04,00,000		
					Total For Sub Head:23	0	2,04,00,000	2,04,00,000		
					(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis					
					Total For Minor: 101	69,12,366	2,19,73,938	2,88,86,304		
					Fine Arts Education					
		Γ	102	0008	NULL	11,89,631	2,16,287	14,05,918		
					Total For Sub Head:8	11,89,631	2,16,287	14,05,918		
					(08) Audio visual documentation	and folk Music recording				

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Accounti	Financial Year :2019-2020Accounting Month:OCTOBERGrant64Administration of Art a		OCTOBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	64 Au	minisu'au			ture			
2205	Art and	d Culture Sub Major Head	Minor	Sub Head	Catagorized Scheme			
	•	'			Total For Minor: 102	11,89,631	2,16,287	14,05,918
					Promotion of Arts and Culture	e		
		,	103	0001	NULL	12,65,121	2,41,463	15,06,584
					Total For Sub Head:1	12,65,121	2,41,463	15,06,584
				0002	(01) Preservation of Ancient Mon NULL	onuments in Jaintia hills, Garo hills and Khasi hills		4 71 944
				0002	NULL Total For Sub Head:2	4,13,456 4,13,456	58,388 58,388	4,71,844 4,71,844
					(02) Registration of Antiquities a	and Art Treasure		
1					Total For Minor: 103	16,78,577	2,99,851	19,78,428
1		,			Archaeology			
		,	104	0001	NULL	22,69,027	4,02,689	26,71,716
					Total For Sub Head:1	22,69,027	4,02,689	26,71,716
1		,			(01) Establishment of State Arch	nive		
					Total For Minor: 104	22,69,027	4,02,689	26,71,716
		,			Archives			
		,	105	0003	NULL	58,37,723	11,50,637	69,88,360
		'			Total For Sub Head:3	58,37,723	11,50,637	69,88,360
		,			(03) State Central Library Shillon			
		,		0008	NULL	4,912	0	4,912
		'			Total For Sub Head:8	4,912	0	4,912
		,			(08) District Library at Nongstoin			
		'		0014	NULL	10,75,130	0	10,75,130

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2205 Art ad Colume Sub Mior Sub Haat Catagorized Scheme Sub Mior Sub Haat Total For Sub Head:14 10,75,130 0 10,75,130 Image Colume Haat Total For Sub Head:14 10,75,130 0 10,75,130 Image Colume Haat Image Colume Haat Image Colume Haat 11,50,637 80,68,402 Image Colume Haat Image Colume Haat Image Colume Haat 10,4994 4,63,056 35,68,050 Image Colume Haat Image Colume Haat 10,04,994 4,63,056 35,68,050 Image Colume Haat I		inancial Year :2019-2020ccounting Month:OCTOBERrant6464Administration of Art and Culture			BER	ılture	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
1 Total For Sub Head:14 10,75,130 0 10,75,130 (14) District Library at Sohra Total For Minor: 105 69,17,765 11,50,637 80,68,402 Public Libraries	2205	Art an	Sub Major	Minor		Catagorized Scheme			
Interface Total For Minor: 105 69,17,765 11,50,637 80,68,402 Public Libraries						Total For Sub Head:14	10,75,130	0	10,75,130
Public Libraries NULL 31,04,994 4,63,056 35,68,050 107 001 NULL 31,04,994 4,63,056 35,68,050 (01) State Muscum and Archives						(14) District Library at Sohra			
107 0001 NULL 31,04,994 4,63,056 35,68,050 Total For Sub Head:1 31,04,994 4,63,056 35,68,050 (01) State Museum and Archives 0 20,90,000 20,90,000 (01) State Museum and Archives 0 20,90,000 20,90,000 (023) NULL 0 20,90,000 20,90,000 (23) N.E.C. State Share	1				L	Total For Minor: 105	69,17,765	11,50,637	80,68,402
Image: Second									
Image: Constraint of the state of				107	0001		31,04,994	4,63,056	35,68,050
0023 NULL 0 20,90,000 20,90,000 Total For Sub Head:23 0 20,90,000 20,90,000 (23) N.E.C. State Share	l					Total For Sub Head: 1	31,04,994	4,63,056	35,68,050
Image: Constraint of Sub Head:23 0 20,90,000 20,90,000 (23) N.E.C. State Share (23) N.E.C. State Share (23) N.E.C. State Share Image: Total For Minor: 107 31,04,994 25,53,056 56,58,050 Image: Museums (10) NULL 3,10,732 47,004 3,57,736 Image: Total For Sub Head:1 3,10,732 47,004 3,57,736 Image: Total For Minor: 108 3,10,732 47,004 3,57,736 Image: Total For Minor: 108 3,10,732 47,004 3,57,736 Image: Total For Minor: 108 3,10,732 47,004 3,57,736 Image: Total For Sub Major Head: 0 2,53,51,789 2,71,68,454 5,25,20,243 Image: Total For Sub Major Head: 0 2,53,51,789 2,71,68,454 5,25,20,243									
Image: Construct of the second stress of	I				0023		0	20,90,000	20,90,000
Image: Second state of the second s						Total For Sub Head:23	0	20,90,000	20,90,000
Museums 108 0001 NULL 3,10,732 47,004 3,57,736 Total For Sub Head: 1 3,10,732 47,004 3,57,736 (01) Tribal Research Institute						(23) N.E.C. State Share			
108 0001 NULL 3,10,732 47,004 3,57,736 Total For Sub Head: 1 3,10,732 47,004 3,57,736 (01) Tribal Research Institute						Total For Minor: 107	31,04,994	25,53,056	56,58,050
Total For Sub Head: 13,10,73247,0043,57,736(01) Tribal Research Institute									
Image: 100 milling of the search listitute 3,50,732 47,004 3,57,736 (01) Tribal Research Institute Total For Minor: 108 3,10,732 47,004 3,57,736 Anthropological Survey Total For Sub Major Head : 0 2,53,51,789 2,71,68,454 5,25,20,243 NULL NULL Image: State of the search s				108	0001		3,10,732	47,004	3,57,736
Total For Minor: 108 3,10,732 47,004 3,57,736 Anthropological Survey 70tal For Sub Major Head : 0 2,53,51,789 2,71,68,454 5,25,20,243 NULL 1 1 1 1 1 1 1						Total For Sub Head: I	3,10,732	47,004	3,57,736
Anthropological SurveyTotal For Sub Major Head : 02,53,51,7892,71,68,4545,25,20,243NULL						(01) Tribal Research Institute			
Total For Sub Major Head : 0 2,53,51,789 2,71,68,454 5,25,20,243 NULL						Total For Minor: 108	3,10,732	47,004	3,57,736
Total For Sub Major Head : 0 2,53,51,789 2,71,68,454 5,25,20,243 NULL									
	1				r	Total For Sub Major Head : 0	2,53,51,789	2,71,68,454	5,25,20,243
Total of:VOTED(2205) 2,53,51,789 2,71,68,454 5,25,20,243						NULL			
	1		Total	of:VOT	CED(2205	5)	2,53,51,789	2,71,68,454	5,25,20,243

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Financial Accounti Grant	Year : ng Month: 64 Admir	C	019-202 OCTOB	ER	lture	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2205	Μ		Minor Head	Sub Head	Catagorized Scheme			
			Tota	l For 22	05:	2,53,51,789	2,71,68,454	5,25,20,243
3425	Μ	ub 🛛	Minor		Catagorized Scheme			
VOTED	6	50	004	0001	NULL	17,95,909	3,34,882	21,30,791
					Total For Sub Head:1 (01) Tribal Research Institute, Sh Total For Minor: 4	17,95,909 hillong. 17,95,909	3,34,882 3,34,882	21,30,791 21,30,791
				_	Research and Development			
					Total For Sub Major Head : 60 Others	17,95,909	3,34,882	21,30,791
]	Total (of:VOT	ED(3425)	17,95,909	3,34,882	21,30,791
			Tota	l For 342	25:	17,95,909	3,34,882	21,30,791
3454	Μ	ub	nd Statis Minor Head	Sub	Catagorized Scheme			
VOTED	0)2	110	0001	NULL	29,33,075	4,58,524	33,91,599
					Total For Sub Head:1	29,33,075	4,58,524	33,91,599
				0000	(01) Special Officer Historical ar	-	2.12.045	22.05.001
				0002	NULL Total For Sub Head:2	18,92,946	3,13,045	22,05,991
					Total For Dub Head.2			

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Financial Year :Accounting Month:Grant64Administration	ccounting Month: OCTOBER		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
	Minor or Head		Catagorized Scheme			
				18,92,946	3,13,045	22,05,991
			(02) District Gazetteers and staff			
			Total For Minor: 110	48,26,021	7,71,569	55,97,590
			Gazetter and Statistical Memoi	rs		
	L	r	Total For Sub Major Head : 2	48,26,021	7,71,569	55,97,590
			Surveys and Statistics			
То	al of:VOT	ED(3454)	48,26,021	7,71,569	55,97,590
	Tota	al For 345	54:	48,26,021	7,71,569	55,97,590
SIXTH-SCHEDULE						
	Minor or Head	Sub Head	Catagorized Scheme			
VOTED 00	105	0001	NULL	24,05,298	3,12,475	27,17,773
			Total For Sub Head:1	24,05,298	3,12,475	27,17,773
			(01) District Library at Tura			
		0002	NULL	19,53,561	3,00,117	22,53,678
			Total For Sub Head:2	19,53,561	3,00,117	22,53,678
			(02) District Library at Jowai			
		0008	NULL	6,50,798	1,38,432	7,89,230
			Total For Sub Head:8	6,50,798	1,38,432	7,89,230

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Financia Accounti	l Year : ing Month:	2019-20 OCTOI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	64 Administr	ration of A	Art and Cu	llture	•	^	
2205		Minor or Head		Catagorized Scheme			
				(08) District Library at Nongstoir			
			0009	NULL	14,09,146	2,10,027	16,19,173
				Total For Sub Head:9	14,09,146	2,10,027	16,19,173
			0011	(09) District Library at Williamna		2 20 579	16.07.070
			0011	NULL Total For Sub Head:11	13,97,692	2,29,578	16,27,270
				Total For Sub Head.11	13,97,692	2,29,578	16,27,270
				(11) District Library at Nongpoh			
			0012	NULL	13,58,690	2,24,341	15,83,031
				Total For Sub Head:12	13,58,690	2,24,341	15,83,031
				(12) District Library at Baghmara			
			0014	NULL	15,22,088	2,89,580	18,11,668
				Total For Sub Head:14	15,22,088	2,89,580	18,11,668
				(14) District Library at Sohra			
				Total For Minor: 105	1,06,97,273	17,04,550	1,24,01,823
				Public Libraries			
		107	0002	NULL	31,16,313	5,37,114	36,53,427
				Total For Sub Head:2	31,16,313	5,37,114	36,53,427
				(02) District Museum at Tura			
			0019	NULL	9,31,300	1,58,784	10,90,084
				Total For Sub Head:19	9,31,300	1,58,784	10,90,084
				(14) District Museum at Jowai			
				Total For Minor: 107	40,47,613	6,95,898	47,43,511

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Accountin	Incial Year :2019-2020Ounting Month:OCTOBERInt6464Administration of Art and Culture				lture	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2205]		Minor	Sub Head	Catagorized Scheme			
		· · · · · · · · · · · · · · · · · · ·			Museums			
	ļ	'	108	0002	NULL	25,376	1,17,084	1,42,460
	ļ	'			Total For Sub Head:2	25,376	1,17,084	1,42,460
	ļ	'			(02) District Research Office, Tura/Sh	hillong		
	ļ				Total For Minor: 108	25,376	1,17,084	1,42,460
			L		Anthropological Survey Total For Sub Major Head : 0	1,47,70,262	25,17,532	1,72,87,794
	l	Total	of:VOT	N TED(2205)	NULL 5)	1,47,70,262	25,17,532	1,72,87,794
				al For 220	05:	1,47,70,262	25,17,532	1,72,87,794
3425]		Minor		Catagorized Scheme			
VOTED	I	60	004	0002	NULL	8,37,792	1,32,132	9,69,924
	ļ				Total For Sub Head:2	8,37,792	1,32,132	9,69,924
	ļ	'	1		(02) District Research Officer-			
	ļ				Total For Minor: 4	8,37,792	1,32,132	9,69,924
	ļ	'			Research and Development			
	ļ				Total For Sub Major Head : 60 Others	8,37,792	1,32,132	9,69,924

Report Id:B30REP604

Grant wise Subsidiary Register(Part-II)

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER	lxpenditure	Expenditure	Expenditure
Grant 64 Administration of Art and Culture			
3425 Other Scientific Research Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(3425)	8,37,792	1,32,132	9,69,924
Total For 3425:	8,37,792	1,32,132	9,69,924
Total Grant:	4,75,81,773	3,09,24,569	7,85,06,342

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Financial Year : 2019-2020	Last Month Ame	ount		Current Month Amount
Accounting Month: OCTOBER	Expenditure			Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head		_	
377 NULL	2205	6,98,08,037		
	3425	31,00,715		
	3454	55,97,590		
	Major Head wise Total:	7,85,06,342		
	Grand Total:	7,85,06,342		

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Financial	Vear ·	,	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount						
Accounti			OCTOB					-						
Grant	65 Ho and Irri	ousing, M d Drainag	ledium Ir ge, C.O. (rigation, on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control	lxpenditure	Expenditure	Expenditure						
GENERA	L													
2702	Minor	lrrigation Sub Major Head	Minor	Sub Head	Catagorized Scheme									
VOTED		80	001	0002	NULL	39,54,668	7,10,548	46,65,216						
					Total For Sub Head:2	39,54,668	7,10,548	46,65,216						
					(02) Establishment Of Division &	z Sub-Divn.(Minor I Works)								
				0003	NULL	45,00,793	8,55,340	53,56,133						
					Total For Sub Head:3	45,00,793	8,55,340	53,56,133						
					(03) Establishment Of Irrigation	Wing-								
				0004	NULL	2,41,89,593	39,83,276	2,81,72,869						
											Total For Sub Head:4	2,41,89,593	39,83,276	2,81,72,869
					(04) Strengthening Of Surface W	ater-Minor Irrigation Or (Investigation Divn.)								
				0005	NULL	23,915	0	23,915						
					Total For Sub Head:5	23,915	0	23,915						
					(05) Payment due to MeSEB/Mu	nicipal Board								
					Total For Minor: 1	3,26,68,969	55,49,164	3,82,18,133						
					Direction and Administration									
				,	Total For Sub Major Head : 80	3,26,68,969	55,49,164	3,82,18,133						
					General									
		Total	of:VOT	ED(2702)	3,26,68,969	55,49,164	3,82,18,133						
			Tota	ll For 27(02:	3,26,68,969	55,49,164	3,82,18,133						
2711	Flood C	Control a	nd Drain	age										

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth:	остов	BER		Expenditure	Ixpenditure	Ixpenditure
a In	nd Draina	ge, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2711 Flood	Control a	nd Drain	age				
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED	01	001	0001	NULL	10,98,296	1,86,402	12,84,698
				Total For Sub Head:1	10,98,296	1,86,402	12,84,698
				(01) Headquarters Establishments			
				Total For Minor: 1	10,98,296	1,86,402	12,84,698
				Direction and Administration			
				Total For Sub Major Head : 1	10,98,296	1,86,402	12,84,698
				Flood Control			
	Total	of:VOT	TED(2711)	10,98,296	1,86,402	12,84,698
			al For 27		10,98,296	1,86,402	12,84,698
4552 Capita	al Outlay of Sub	on North Minor		Areas Catagorized Scheme			
		Head		Catagorizeu Scheme			
VOTED	00	101	0001	N.E.C Scheme	38,33,479	0	38,33,479
				Total For Sub Head:1	38,33,479	0	38,33,479
				(01) Water related projects including i	rrigation, rainwater, harvesting, anti erosion,	flood cc	
				Total For Minor: 101	38,33,479	0	38,33,479
				Surface Water			
		L		Total For Sub Major Head : 0	38,33,479	0	38,33,479

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l r				Т		
Financial Year :	2019-2		ļ	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	OCTO	OBER		Expenditure	Lxpenditure	Expenditure
and D	Drainage, C.C ation, C.O. or	O. on North	, Minor Irrigation, Flood Control n Eastern Areas, C.O. on Medium rigation and C.O. Flood Control			
S	Dutlay on Nor Sub Mino Major Head Head	or Sub d Head	Catagorized Scheme			
L			NULL			
	Total of:V(OTED(4552)	<i>.</i>)	38,33,479	0	38,33,479
	T	Total For 455	;52:	38,33,479	0	38,33,479
SIXTH-SCHEDULI	E	_				
Ν	rigation Sub Mino Major Head Head		Catagorized Scheme			
VOTED	80 001	0002	NULL	3,44,32,615	49,63,764	3,93,96,379
			Total For Sub Head:2	3,44,32,615	49,63,764	3,93,96,379
			(02) Establishment Of Division &			
		0003	NULL	7,19,87,582	1,19,68,833	8,39,56,415
			Total For Sub Head:3	7,19,87,582	1,19,68,833	8,39,56,415
			(03) Establishment Of Irrigation			
		0004	NULL	4,04,77,325	60,55,508	4,65,32,833
			Total For Sub Head:4	4,04,77,325	60,55,508	4,65,32,833
1				Water-Minor Irrigation Or (Investigation Divn.)		
		0005	NULL	4,02,748	5,416	4,08,164
	<u> </u>		Total For Sub Head:5	4,02,748	5,416	4,08,164

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Financial Yea Accounting M Grant 65	Month: 5 Housing, M and Drainag	age, C.O. o	BER Irrigation, I . on North I	a, Minor Irrigation, Flood Control h Eastern Areas, C.O. on Medium rigation and C.O. Flood Control	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount
2702 Mi		Minor or Head		Catagorized Scheme			
	(05) Payment due to MeSEB/I				Inicipal Board		
I				Total For Minor: 1	14,73,00,270	2,29,93,521	17,02,93,791
ł				Direction and Administration			
		005	0001	NULL	7,99,800	2,00,000	9,99,800
l				Total For Sub Head:1	7,99,800	2,00,000	9,99,800
1				(01) Survey & Investigation			
1			L	Total For Minor: 5	7,99,800	2,00,000	9,99,800
1				Investigation			
1		800	0038	NULL	-79,364	0	-79,364
1				Total For Sub Head:38	-79,364	0	-79,364
1				(30) Command Areas Developme	ient Activities		
1				Total For Minor: 800	-79,364	0	-79,364
1				Other Expenditure			
1		L	· · · · · · · · · · · · · · · · · · ·	Total For Sub Major Head : 80	14,80,20,706	2,31,93,521	17,12,14,227
1				General			
	Total	l of:VOT	TED(2702)	2)	14,80,20,706	2,31,93,521	17,12,14,227
		Tot	tal For 270	702:	14,80,20,706	2,31,93,521	17,12,14,227
4702 Ca	Capital Outlay of						

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	2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
nd Drainag rrigation, C	ge, C.O. (on North H	Eastern Areas, C.O. on Medium			
Sub Major	Minor	Sub	n Catagorized Scheme			
	101	0001		19 00 000	5.00.000	24,00,000
	101	0001	Total For Sub Head:1			24,00,000
			(01) Flow Irrigation Works			
		0007		15,00,000	0	15,00,000
				15,00,000	0	15,00,000
		0009	—————————————————————		0	3,57,00,000
			Total For Sub Head:9	3,57,00,000	0	3,57,00,000
			(08) Pradhan Mantri Krishi Sinchai Y			
			Total For Minor: 101	3,91,00,000	5,00,000	3,96,00,000
			Surface Water			
	L		-	3,91,00,000	5,00,000	3,96,00,000
		11	NULL			
Total	of:VOT	ED(4702))	3,91,00,000	5,00,000	3,96,00,000
	Tota	<u>al For 47(</u>)2:	3,91,00,000	5,00,000	3,96,00,000
			Total Grant:	22,47,21,450	2,94,29,087	25,41,50,537
	Housing, M and Drainag rrigation, C Projects al Outlay of Sub Major Head	Housing, Medium Ir and Drainage, C.O. or rrigation, C.O. on M Projects al Outlay on Minor Major Head Head 00 101 00 101 Total of:VOT	Housing, Medium Irrigation, I and Drainage, C.O. on North I rrigation, C.O. on Minor Irrigation Sub Minor Sub Major Head Head 100 101 0001 00 101 0007 0009 0009 0009 Total of:VOTED(4702) 0001	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium rrigation, C.O. on Minor Irrigation Sub Minor Sub Catagorized Scheme Major Head Head Head 00 101 0001 NULL Total For Sub Head:1 (01) Flow Irrigation Works 0007 NULL Total For Sub Head:7 (07) Construction of Departmental Bu 0009 001 0009 NULL Total For Sub Head:9 (08) Pradhan Mantri Krishi Sinchai Y Total For Sub Major Head : 0 NULL Total For Sub Major Head : 0 NULL Total For Sub Major Head : 0 NULL	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium rrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects al Outlay on Minor Irrigation Sub Minor Sub Catagorized Scheme Major Head Head Head 00 101 0001 NULL 19,00,000 01 101 0001 NULL 19,00,000 00 011 101 0001 NULL 19,00,000 00 001 NULL 19,00,000 000 000 001 Flow Irrigation Works 0000 000 0007 NULL 15,00,000 000 000 000 0007 NULL 15,00,000 000 0009 NULL 3,57,00,000 000 000 0009 NULL 3,57,00,000 000 000 000 001 For dafors 101 3,91,00,000 3,91,00,000 000 NULL Total For Sub Major Head : 0 3,91,00,000 3,91,00,000 000 NULL 3,91,00,000 Total of:VOTED(4702) 3,91,00,000	Journal Construction Appendix Construction al Outlay on Minor Irrigation. CO. on Medium rigation, CO. on Minor Irrigation and C.O. Flood Control rigation. Sub Minor Sub Catagorized Scheme Major Head Head Head Image: Co. on North Eastern Areas, C.O. on Version of Control rotation of Departmental Flood Provided Scheme Major Head Head Head 19,00,000 Image: Co. on Version of Control rotation of Departmental Buildings 0001 Image: Co. on Version of Departmental Buildings 0007 Image: Co. on Version of Departmental Buildings 0009 Image: Co. on Version of Departmental Buildings 0009 Image: Co. on Version of Departmental Buildings 0000 Image: Co. on Version Oreaction o

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Financial Year : 2019-2020	Last Month An	nount	Current Month Amount	Total Progressive
Accounting Month: OCTOBER	Ixpenditure		Expenditure	Expenditure
rant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
4 N.E.C Scheme	4552	38,33,479		
	Major Head wise Total:	38,33,479		
377 NULL	2702	20,94,32,360		
	2711	12,84,698		
	4702	3,96,00,000		
	Major Head wise Total:	25,03,17,058		
	Grand Total:	25,41,50,537		

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Financial Year : Accounting Mont		2019-202 ОСТОВ			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Int	erest Pay	ment					
GENERAL							
2049 Interest		ts Minor Head	Sub Head	Catagorized Scheme			
CHARGED	01	101	0063	NULL	32,14,98,480	-19,91,01,520	12,23,96,960
				Total For Sub Head:63	32,14,98,480	-19,91,01,520	12,23,96,960
				(63) 8.24% Meghalaya Governm	ent Stock 2019		
			0068	NULL	4,21,50,001	0	4,21,50,001
				Total For Sub Head:68	4,21,50,001	0	4,21,50,001
				(68) 8.43 % Meghalaya State De	velopment Loan 2020		
			0071	NULL	4,32,50,001	0	4,32,50,001
				Total For Sub Head:71	4,32,50,001	0	4,32,50,001
				(71) 8.65% Meghalaya State Dev	velopment Loan 2021		
			0073	NULL	2,30,50,000	0	2,30,50,000
				Total For Sub Head:73	2,30,50,000	0	2,30,50,000
				(73) 9.22% Meghalaya State Dev	velopment Loan 2021		
			0074	NULL	2,14,50,000	0	2,14,50,000
				Total For Sub Head:74	2,14,50,000	0	2,14,50,000
				(74) 8.58% Meghalaya State Dev	velopment Loan 2022		
			0075	NULL	2,15,00,000	0	2,15,00,000
				Total For Sub Head:75	2,15,00,000	0	2,15,00,000
				(75) 8.60% Meghalaya State Dev	velopment Loan 2022		
			0079	NULL	6,70,50,000	0	6,70,50,000
				Total For Sub Head:79	6,70,50,000	0	6,70,50,000
				(79) 8.94% Meghalaya Governm	ent Stock 2022		
			3607	NULL	12,78,40,000	0	12,78,40,000
				Total For Sub Head:3607	12,78,40,000	0	12,78,40,000

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	Financial Year :201Accounting Month:OCGrant94Interest Paymer				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049	Ν	ub Minor	Sub Head	Catagorized Scheme			
			4612	(12) New Loan 2016-17 NULL Total For Sub Head:4612	1,95,00,000 1,95,00,000	0	1,95,00,000 1,95,00,000
			4614	(62) 7.80% Meghlaya Governme NULL Total For Sub Head:4614	ent Stock 2019 1,67,40,000 1,67,40,000	0	1,67,40,000 1,67,40,000
			4715	(69) 8.37% Meghalaya State Dev NULL		0	2,23,00,000
			4716	Total For Sub Head:4715 (77) 8.92% Meghalaya Governm		0	2,23,00,000
			4716	NULL Total For Sub Head:4716 (72) 9.04% Meghalaya State Dev	2,71,20,000 2,71,20,000	2,71,20,000 2,71,20,000	5,42,40,000 5,42,40,000
			4738	NULL Total For Sub Head:4738	2,23,75,000 2,23,75,000	0 0	2,23,75,000 2,23,75,000
			4787	(78) 8.95% Meghalaya Governm NULL Total For Sub Head:4787	4,25,00,000	0	4,25,00,000
			4788	(83) 8.50% Meghalaya Governm NULL	4,25,00,000 nent Stock 2023 2,92,50,000	0 0	4,25,00,000 2,92,50,000
				Total For Sub Head:4788 (84) 9.75% Meghalaya State Dev	2,92,50,000	0	2,92,50,000

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Financial Y Accounting Grant 9	2019-202 OCTOB			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049	Minor r Head	Sub Head	Catagorized Scheme			
		4790	NULL	2,06,75,000	0	2,06,75,000
			Total For Sub Head:4790	2,06,75,000	0	2,06,75,000
			(65) 8.27% Meghalaya Government S	Stock 2020		
		4827	NULL	4,67,50,000	0	4,67,50,000
			Total For Sub Head:4827	4,67,50,000	0	4,67,50,000
			(85) 9.35% MSDL/MGS 2023			
		4829	NULL	3,60,00,000	0	3,60,00,000
			Total For Sub Head:4829	3,60,00,000	0	3,60,00,000
			(88) 9.00% MSDL/MGS 2024			
		4876	NULL	4,09,50,000	0	4,09,50,000
			Total For Sub Head:4876	4,09,50,000	0	4,09,50,000
			(90) 8.19% MSDL/MGS 2024			
		4877	NULL	4,07,00,000	0	4,07,00,000
			Total For Sub Head:4877	4,07,00,000	0	4,07,00,000
			(91) 8.14% MSDL/MGS 2025			
		4881	NULL	3,03,00,000	0	3,03,00,000
			Total For Sub Head:4881	3,03,00,000	0	3,03,00,000
			(92) 8.08% MSDL/MGS 2025			
		4882	NULL	2,01,50,000	0	2,01,50,000
			Total For Sub Head:4882	2,01,50,000	0	2,01,50,000
			(01) 8.06% MSDL/MGS 2025			
		4889	NULL	2,42,70,000	0	2,42,70,000
			Total For Sub Head:4889	2,42,70,000	0	2,42,70,000

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	Financial Year :2019-2020Accounting Month:OCTOBERGrant94Interest Payment				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049	Γ	Sub Minor	Sub Head	Catagorized Scheme			
			4896	(02) 8.09% MSDL/MGS 2025 NULL Total For Sub Head:4896	3,60,80,000 3,60,80,000	0 0	3,60,80,000 3,60,80,000
			4897	(89) 9.02% MSDL/MGS 2024 NULL Total For Sub Head:4897 (02) 8.07% MSDL MGS 2025	4,03,50,000 4,03,50,000	4,03,50,000 4,03,50,000	8,07,00,000 8,07,00,000
			4907	(03) 8.07% MSDL/MGS 2025 NULL Total For Sub Head:4907	3,43,20,000 3,43,20,000	0	3,43,20,000 3,43,20,000
			4927	(80) 8.58 Meghalaya Governmer NULL Total For Sub Head:4927	2,87,70,000 2,87,70,000	0 0	2,87,70,000 2,87,70,000
			4933	(04) 8.22% MSDL/MGS 2025 NULL Total For Sub Head:4933	2,07,75,000 2,07,75,000	0 0	2,07,75,000 2,07,75,000
			4934	(05) 8.31% MSDL/MGS 2025 NULL Total For Sub Head:4934	4,14,00,000 4,14,00,000	0 0	4,14,00,000 4,14,00,000
			4942	(06) 8.28% MSDL/MGS 2025 NULL Total For Sub Head:4942 (09) 7.96% MSDL/MGS 2025	2,38,80,000 2,38,80,000	2,38,80,000 2,38,80,000	4,77,60,000 4,77,60,000

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Financial Year :2019-2020Accounting Month:OCTOBER				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Inte	rest Payment					
	Payments Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
		4944	NULL	4,05,00,000	0	4,05,00,000
			Total For Sub Head:4944	4,05,00,000	0	4,05,00,000
		4947	(07) 8.10% MSDL/MGS 2025 NULL	2.04.75.000	0	2.04.75.000
		4947	Total For Sub Head:4947	2,04,75,000 2,04,75,000	0 0	2,04,75,000 2,04,75,000
			(08) 8.19% MSDL/MGS 2025			
		4951	NULL	3,27,60,000	0	3,27,60,000
			Total For Sub Head:4951 (10) 8.19% MSDL/MGS 2026	3,27,60,000	0	3,27,60,000
		4952	NULL	3,02,05,000	0	3,02,05,000
			Total For Sub Head:4952	3,02,05,000	0	3,02,05,000
			(11) 8.63% MSDL/MGS 2026			
		4964		0	2,39,40,000	2,39,40,000
			Total For Sub Head:4964	0	2,39,40,000	2,39,40,000
		4984	01. 7.98% MSDL/MGS 2026 NULL	1,92,25,000	0	1,92,25,000
		4704	Total For Sub Head:4984	1,92,25,000	0	1,92,25,000
			03. 7.69% MSDL/MGS 2026			
		4985	NULL	14,12,65,001	0	14,12,65,001
			Total For Sub Head:4985	14,12,65,001	0	14,12,65,001
		4990	(13) New Loan 2017-18 NULL	3,71,50,000	0	3,71,50,000
		4990	Total For Sub Head:4990			
			1011101 540 11044. 1990	3,71,50,000	0	3,71,50,000

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Financia Account Grant	l Year : ing Month: 94 Interes	2019-202 OCTOBI st Payment			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
2049	Ν	ub Minor	Sub Head	Catagorized Scheme			
				04. 7.43% MSDL/MGS 2026			
			4991	NULL	5,38,50,000	0	5,38,50,000
				Total For Sub Head:4991	5,38,50,000	0	5,38,50,000
				05. 7.18% MSDL/MGS 2026			
			5002	NULL	3,78,50,000	0	3,78,50,000
				Total For Sub Head:5002	3,78,50,000	0	3,78,50,000
				07.7.57% MSDL/MGS 2027			
			5006	NULL	46,56,250	0	46,56,250
				Total For Sub Head:5006	46,56,250	0	46,56,250
				7.45% Meghalaya UDAY Bond 202	23		
			5007	NULL	4,46,31,000	0	4,46,31,000
				Total For Sub Head:5007	4,46,31,000	0	4,46,31,000
				(01) 7.83% MSDL/MGS 2027			
			5008	NULL	5,58,60,000	0	5,58,60,000
				Total For Sub Head:5008	5,58,60,000	0	5,58,60,000
				(02) 7.6% MSDL/MGS 2027			
			5009	NULL	47,75,000	0	47,75,000
				Total For Sub Head:5009	47,75,000	0	47,75,000
				7.64% Meghalaya UDAY Bond 202	24		
			5010	NULL	48,56,250	0	48,56,250
				Total For Sub Head:5010	48,56,250	0	48,56,250
				7.77% Meghalaya UDAY Bond 202	25		

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	al Year : ting Mont		19-2020 CTOBE			Last Month Amount	Current Month Amount	Total Progressive Amount
Grunt	71		•					
2049	Interest	Payments Sub M Major H Head		Sub Head	Catagorized Scheme			
				5011	NULL	46,43,750	0	46,43,750
					Total For Sub Head:5011	46,43,750	0	46,43,750
					7.43% Meghalaya UDAY Bond			
			:	5012	NULL	48,25,000	0	48,25,000
					Total For Sub Head:5012	48,25,000	0	48,25,000
			-	5010	7.72% Meghalaya UDAY Bond			50.05.000
			-	5013	NULL Total For Sub Head:5013	50,25,000	0	50,25,000
					8.04% Meghalaya UDAY Bond 2	50,25,000 2028	0	50,25,000
			-	5014	NULL	48,93,750	0	48,93,750
					Total For Sub Head:5014	48,93,750	0	48,93,750
					7.83% Meghalaya UDAY Bond	2029		
			-	5015	NULL	48,56,250	0	48,56,250
					Total For Sub Head:5015	48,56,250	0	48,56,250
					7.77% Meghalaya UDAY Bond			10.10.200
			:	5016	NULL	48,62,500	0	48,62,500
					Total For Sub Head:5016	48,62,500	0	48,62,500
					7.78% Meghalaya UDAY Bond	2031		
			:	5017	NULL	47,93,750	0	47,93,750
					Total For Sub Head:5017	47,93,750	0	47,93,750
					7.67% Meghalaya UDAY Bond	2032		
			:	5044	NULL	4,53,75,000	0	4,53,75,000
					Total For Sub Head:5044	4,53,75,000	0	4,53,75,000

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	al Year: ting Mont				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	94 Int	erest Payment					
2049	Interest	Payments Sub Minor Major Head Head		Catagorized Scheme			
				(03) 7.26% MSDL/MGS 2027			
			5045	NULL	4,38,60,000	0	4,38,60,000
				Total For Sub Head:5045	4,38,60,000	0	4,38,60,000
				(04) 7.31% MSDL/MGS 2027			
			5085	NULL	27,58,75,001	0	27,58,75,001
				Total For Sub Head:5085 (14) New Loan 2018-19	27,58,75,001	0	27,58,75,001
			5124	NULL	4,21,50,000	0	4,21,50,000
			0121	Total For Sub Head:5124	4,21,50,000	0	4,21,50,000
				8.43% MSDL 2029			
			5125	NULL	10,52,50,000	0	10,52,50,000
				Total For Sub Head:5125	10,52,50,000	0	10,52,50,000
				8.42% MSDL 2019			
			5126	NULL	4,64,37,500	0	4,64,37,500
				Total For Sub Head:5126	4,64,37,500	0	4,64,37,500
				7.43% MSDL 2027			
			5127	NULL	4,14,00,000	0	4,14,00,000
				Total For Sub Head:5127	4,14,00,000	0	4,14,00,000
			5129	8.28% MSDL 2028	2 24 85 000	0	2.24.85.000
			5128	NULL Total For Sub Head:5128	2,34,85,000	0	2,34,85,000
				10tal 101 Sub 11tau. 3120	2,34,85,000	0	2,34,85,000
				8.54% MSDL 2023			

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	Financial Year :2019-2020Accounting Month:OCTOBERGrant94Interest Payment				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049		Minor or Head	Sub Head	Catagorized Scheme			
			5129	NULL	5,08,75,000	0	5,08,75,000
				Total For Sub Head:5129	5,08,75,000	0	5,08,75,000
			5131	8.14% MSDL 2028 NULL	2,09,75,000	0	2,09,75,000
			5151	Total For Sub Head:5131	2,09,75,000	0	2,09,75,000
			5132	8.39% MGS 2020 NULL	2 78 80 000	0	2 78 90 000
			5152	Total For Sub Head:5132	3,78,80,000 3,78,80,000	0	3,78,80,000 3,78,80,000
			5134	9.47% MSDL 2024 NULL	6,09,52,500	0	6,09,52,500
			5154	Total For Sub Head:5134	6,09,52,500 6,09,52,500	0	6,09,52,500
				8.10% MSDL 2028			
			5135	NULL	4,93,49,000	0	4,93,49,000
				Total For Sub Head:5135	4,93,49,000	0	4,93,49,000
			5157	8.09% MSDL 2019 NULL	0	4,25,00,000	4,25,00,000
			5157	Total For Sub Head:5157	0	4,25,00,000	4,25,00,000
				8.50% MSDL 2023			
			5158	NULL	0	6,55,50,000	6,55,50,000
				Total For Sub Head:5158	0	6,55,50,000	6,55,50,000
				8.74 % MSDL 2028			
				Total For Minor: 101	2,73,87,65,984	2,42,38,480	2,76,30,04,464

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	Inancial Year :2019-2020ccounting Month:OCTOBERrant94Interest Payment					Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount
2049	Interest	Sub	nts Minor Sub r Head Head		Catagorized Scheme			
					Interest on Market Loans			
			123	0001	NULL	26,76,22,400	5,29,65,100	32,05,87,500
					Total For Sub Head:1	26,76,22,400	5,29,65,100	32,05,87,500
					(01) Interest on special securities is	ssued to National Small Saving Fund of the Centra	ll Gov(
					Total For Minor: 123	26,76,22,400	5,29,65,100	32,05,87,500
						ued to National Small Savings Fund of the		
			200	0006	NULL	13,26,72,133	0	13,26,72,133
					Total For Sub Head:6	13,26,72,133	0	13,26,72,133
				0007	(06) Loans from NABARD NULL	1,01,742	0	1,01,742
				0007	Total For Sub Head:7	1,01,742	0	1,01,742
					(07) Plan Loans			
					Total For Minor: 200	13,27,73,875	0	13,27,73,875
					Interest on Other Internal Debts			
			305	0001	NULL Total Fan Sub-Haadal	66,62,771	1,30,000	67,92,771
					Total For Sub Head:1	66,62,771	1,30,000	67,92,771
					(01) Management of Debts			
					Total For Minor: 305	66,62,771	1,30,000	67,92,771
					Management of Debt			
					Total For Sub Major Head : 1	3,14,58,25,030	7,73,33,580	3,22,31,58,610
					Interest on Internal Debt			
		04	101	0014	NULL Total For Sub Head:14	2,55,118	63,780	3,18,898

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2049	Interest	t Payments Sub Major I Head	Minor	Sub Head	Catagorized Scheme			
						2,55,118	63,780	3,18,898
					(14) State Plan Loan 2002-2003			
				0015	NULL	6,12,352	1,53,088	7,65,440
					Total For Sub Head:15	6,12,352	1,53,088	7,65,440
					(15) State Plan Loan 2003-2004			
				0016	NULL	59,96,873	14,99,218	74,96,091
					Total For Sub Head:16	59,96,873	14,99,218	74,96,091
					(16) State Plan Loan 2004-2005			
				0017	NULL	2,17,769	54,441	2,72,210
					Total For Sub Head:17	2,17,769	54,441	2,72,210
					(17) State Plan Loan 2005-2006			
				0018	NULL	1,69,148	42,286	2,11,434
					Total For Sub Head:18	1,69,148	42,286	2,11,434
					(18) State Plan Loan 2006-2007			
				0019	NULL	1,78,360	44,590	2,22,950
					Total For Sub Head:19	1,78,360	44,590	2,22,950
					(19) State Plan Loan 2007-2008			
				0020	NULL	1,09,600	27,400	1,37,000
					Total For Sub Head:20	1,09,600	27,400	1,37,000
					(20) State Plan Loan 2008-2009			
				0021	NULL	1,61,792	40,448	2,02,240
					Total For Sub Head:21	1,61,792	40,448	2,02,240
					(21) State Plan Loan 2009-2010			

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Financial Year :2019-202Accounting Month:OCTOB				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	94 Intere	est Payment					
2049	Ν	ayments Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			0022	NULL	2,99,88,179	74,97,045	3,74,85,224
				Total For Sub Head:22	2,99,88,179	74,97,045	3,74,85,224
l				(22) 20 yrs consolidated loan in to	erms of the recommendation of the twelve Finan	ce Comm	
			0023	NULL	5,97,288	1,49,322	7,46,610
				Total For Sub Head:23	5,97,288	1,49,322	7,46,610
				(23) State Plan Loan 2010-2011			
			0024	NULL	21,79,447	5,44,861	27,24,308
				Total For Sub Head:24	21,79,447	5,44,861	27,24,308
				(24) State Plan Loan 2011-2012			
			0025	NULL	12,82,780	3,20,695	16,03,475
				Total For Sub Head:25	12,82,780	3,20,695	16,03,475
				(25) State Plan Loan 2012-2013	~ 101		22.020
			4826	NULL	26,421	6,608	33,029
				Total For Sub Head:4826	26,421	6,608	33,029
				(26) State Plan Loan 2013-2014			
			4906	NULL	11,75,148	2,93,787	14,68,935
				Total For Sub Head:4906	11,75,148	2,93,787	14,68,935
				(27) State Plan Loan 2014-2015			
			4965	NULL	7,44,120	1,86,030	9,30,150
1				Total For Sub Head:4965	7,44,120	1,86,030	9,30,150
1			5010	(28) State Plan Loan 2015-2016	14 (2) 216	2 65 555	10 77 771
.			5018	NULL Total For Sub Head:5018	14,62,216	3,65,555	18,27,771
				10tai FOI SUD Heau. 3016	14,62,216	3,65,555	18,27,771

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		2019-2020 OCTOBER			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	94 Interest P	ayment					
2049		Minor or Head	Sub Head	Catagorized Scheme			
				(29) State Plan Loan 2016-2017			
			5077	NULL	23,40,640	5,85,160	29,25,800
				Total For Sub Head:5077	23,40,640	5,85,160	29,25,800
			5122	(30) State Plan Loan 2017-2018 NULL	60,30,793	15,07,698	75,38,491
			5122	Total For Sub Head:5122	60,30,793	15,07,698	75,38,491
				(31) State Plan Loan 2018-2019			
				Total For Minor: 101	5,35,28,044	1,33,82,012	6,69,10,056
		103	4707	Interest on Loans for State/Uni		46.10.459	46 10 459
		103	4727	NULL Total For Sub Head:4727	0 0	46,19,458 46,19,458	46,19,458 46,19,458
				(13) ADB assisted NERUDP/NE	RCCDIP (EAP)		
				Total For Minor: 103	0	46,19,458	46,19,458
				Interest on Loans for Centrally	-		
		104	0001	NULL	1,49,286	3,113	1,52,399
				Total For Sub Head:1	1,49,286	3,113	1,52,399
			0002	(01) Loans for Modernisation of I NULL	Police Forces 22,800	0	22,800
				Total For Sub Head:2	22,800	0	22,800
				(02) Loans for giving House Buil			
				Total For Minor: 104	1,72,086	3,113	1,75,199

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Financial Y			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Accounting Month:		остов	ER		Expenditure	Expenditure	Expenditure
Grant 9	94 Int	erest Pay	vment					
2049	Interest	Paymen						
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Interest on Loans for Non-Plan	Schemes		
			105	0001	NULL	8,57,500	2,14,375	10,71,875
					Total For Sub Head:1	8,57,500	2,14,375	10,71,875
					(01) N.E.C. Regional Schemes			
					Total For Minor: 105	8,57,500	2,14,375	10,71,875
					Interest on Loans for Special Pl	an Schemes		
					Total For Sub Major Head : 4	5,45,57,630	1,82,18,958	7,27,76,588
					Interest on Loans and Advances	from Central Government		
		Total	of:CHA	RGED(2	2049)	3,20,03,82,660	9,55,52,538	3,29,59,35,198
			Tota	al For 20	49:	3,20,03,82,660	9,55,52,538	3,29,59,35,198
					Total Grant:	3,20,03,82,660	9,55,52,538	3,29,59,35,198

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month An Expenditure	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2049	3,29,59,35,198		
	Major Head wise Total:	3,29,59,35,198	_	
	Grand Total:	3,29,59,35,198		

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				Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure	
Accounting Month: OCTOBER				/apenulture	Expenditure		
ic Servi	ce Com	nission (A	Appropriation)				
			Catagorized Scheme				
	Head	Head					
Head							
00	102	0001	NULL	2,31,85,947	47,38,317	2,79,24,264	
			Total For Sub Head:1	2,31,85,947	47,38,317	2,79,24,264	
			(01) Establishment, Secretary, State Public Service Commission.				
			Total For Minor: 102	2,31,85,947	47,38,317	2,79,24,264	
			State Public Service Commissio				
]	Fotal For Sub Major Head : 0	2,31,85,947	47,38,317	2,79,24,264	
		N	NULL				
Total	of:CHA	RGED(2	051)	2,31,85,947	47,38,317	2,79,24,264	
	Tata	1 Ean 205	1.	2 21 95 047	47 39 317	2 70 24 264	
	Tota		21:	2,31,03,947	47,58,517	2,79,24,264	
			Total Grant:	2,31,85,947	47,38,317	2,79,24,264	
	: (ic Servi ervice C Sub Major Head 00	ic Service Commissi Sub Minor Major Head Head 00 102 Total of:CHA	ic Service Commission (4 ervice Commission Sub Minor Sub Major Head Head Head 00 102 0001	: OCTOBER ic Service Commission (Appropriation) ervice Commission Sub Minor Sub Catagorized Scheme Major Head Head Head 00 102 0001 NULL Total For Sub Head:1 (01) Establishment,Secretary,Stat Total For Minor: 102	: OCTOBER	ic OCTOBER ixpenditure ixpenditure ic Service Commission (Appropriation) Image: Commission (Appropriation) Image: Commission (Appropriation) revice Commission Sub Minor Sub Head Catagorized Scheme Major Head Head Head Image: Commission (Appropriation) 00 102 0001 NULL 2,31,85,947 47,38,317 101 Minor Sub Head: 1 2,31,85,947 47,38,317 101 Establishment,Secretary,State Public Service Commission. Image: Commission (Commission	

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amo Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2051	2,79,24,264		
	Major Head wise Total:	2,79,24,264		
	Grand Total:	2,79,24,264		

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Financial Year	:	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	остов	,ER		Ixpenditure	Expenditure	Ixpenditure
Grant 96 In	iternal De	bt of the	State Go	overnment (Appropriation)			
GENERAL							
6003 Interna	Sub	Minor		nment Catagorized Scheme			
CHARGED	00	101	5142	NULL	50,00,00,000	0	50,00,00,000
				Total For Sub Head:5142	50,00,00,000	0	50,00,00,000
				(11) 7.80% MSDL/MGS 2019			
			5143	NULL	25,00,00,000	25,00,00,000	50,00,00,000
				Total For Sub Head:5143	25,00,00,000	25,00,00,000	50,00,00,000
				(12) 8.24% MSDL/MGS 2019			
			5144	NULL	0	1,23,54,00,000	1,23,54,00,000
				Total For Sub Head:5144	0	1,23,54,00,000	1,23,54,00,000
				(13) 8.24% MSDL/MGS 2020			
				Total For Minor: 101	75,00,00,000	1,48,54,00,000	2,23,54,00,000
				Market Loans			
		111	2890	NULL	18,17,37,000	3,25,00,000	21,42,37,000
				Total For Sub Head:2890	18,17,37,000	3,25,00,000	21,42,37,000
				(01) National Small Savings Fund			
				Total For Minor: 111	18,17,37,000	3,25,00,000	21,42,37,000
				Special Securities issued to Natio	onal Small Savings Fund of the Central Go		
		-		Total For Sub Major Head : 0	93,17,37,000	1,51,79,00,000	2,44,96,37,000
				NULL			
	Total	of:CHA	ARGED(6	6003)	93,17,37,000	1,51,79,00,000	2,44,96,37,000
		Tot	al For 60		93,17,37,000	1,51,79,00,000	2,44,96,37,000

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)			
Total Grant:	93,17,37,000	1,51,79,00,000	2,44,96,37,000

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Financial Year :2019-2020Accounting Month:OCTOBER	Last Month An Expenditure	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6003	2,44,96,37,000		
	Major Head wise Total:	2,44,96,37,000		
	Grand Total:	2,44,96,37,000		

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Financial Year :Accounting Month:Grant97Loans and		2019-2020 OCTOBER nd Advances from the Central Government		e Central Government	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
	ppropriat		s ironi th	e central Government			
GENERAL							
6004 Loans				ntral Government			
		Minor Head		Catagorized Scheme			
CHARGED	08	201	0001	NULL	40,000	0	40,000
				Total For Sub Head:1	40,000	0	40,000
				(01) Loans for House Building Ad	lvances to A.I.S Personnels		
				Total For Minor: 201	40,000	0	40,000
				House Building Advances			
				Total For Sub Major Head : 8	40,000	0	40,000
				Centrally Sponsored Schemes			
	09	101	0001	NULL	1,84,94,302	46,23,576	2,31,17,878
				Total For Sub Head:1	1,84,94,302	46,23,576	2,31,17,878
			0002	(01) Block Loans NULL	22 22 22	5 5 (900	27.84.042
			0003	Total For Sub Head:3	22,27,233	5,56,809	27,84,042
					22,27,233	5,56,809	27,84,042
			5019	(03) Non-lapsable central pool of NULL	5,96,12,422	1,49,03,105	7,45,15,527
			5017	Total For Sub Head:5019	5,96,12,422	1,49,03,105	7,45,15,527
				(02) Block Loan-20 years consoli	dated loan in terms of Recommendation of the 12	th F.C.	
				Total For Minor: 101	8,03,33,957	2,00,83,490	10,04,17,447
				Block Loans			
		102	0001	NULL	19,76,554	4,94,138	24,70,692
				Total For Sub Head:1	19,76,554	4,94,138	24,70,692
				(01) N.E.C. Regional Schemes			

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			T			
Financial Year :		0-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: OCTOBER			Expenditure	Expenditure	Expenditure	
	ns and Advan propriation)		n the Central Government			
S N	d Advances Sub Min Major Hea Head	nor Sub	0			
			Total For Minor: 102	19,76,554	4,94,138	24,70,692
			Schemes of North Eastern Coun	ncil		
	800	0 0001		3,11,280	25,940	3,37,220
			Total For Sub Head:1	3,11,280	25,940	3,37,220
			(01) Loans for Modernisation of P	Police Forces		
		0002	2 NULL	0	33,64,750	33,64,750
			Total For Sub Head:2	0	33,64,750	33,64,750
			(02) ADB Assisted NERUDP/NE	ERCCDIP (EAP)		
			Total For Minor: 800	3,11,280	33,90,690	37,01,970
			Other Loans			
	L		Total For Sub Major Head : 9	8,26,21,791	2,39,68,318	10,65,90,109
			Other Loans for States/Union Ter	rritories with Legislature Schemes		
,	Total of:C	HARGE	J(6004)	8,26,61,791	2,39,68,318	10,66,30,109
	r	Total For (_6004:	8,26,61,791	2,39,68,318	10,66,30,109
			Total Grant:	8,26,61,791	2,39,68,318	10,66,30,109
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for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

Financial Year : 2019-2020	Last Month Amount	Current Month Amoun	t Total Progressive Amount
Accounting Month: OCTOBER	lxpenditure	Expenditure	Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	6004	10,66,30,109	
	Major Head wise Total:	10,66,30,109	
	Grand Total:	10,66,30,109	