

Detailed Part

013-055	01-001	011-053	012-054	012-073
Division PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC
Classification	01/2023	01/2023	01/2023	01/2
023	01/2023			

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102

SUM-51

SUM-2402(State Plan)

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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	017-064	02-002	02-003	02-004
02-005				
Division	CONSERVATOR OF FORESTRY	CONSRVATOR OF FOREST NOR	DIVISI	
ONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONAL FOREST OFFI		
Classification	-----> 01/2023	01/2023	01/2023	01/2
023	01/2023			

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS

51 NA

17 MINOR WORKS

(V)	22,62,798.00	1
0,86,765.00		

SUM-51	22,62,798.00
10,86,765.00	

SUM-87	22,62,798.00
10,86,765.00	

91 AFFORESTATION OF SPECIAL
SITES, SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102 22,62,798.00
10,86,765.00

SUM-51 22,62,798.00
10,86,765.00

SUM-2402(State Plan) 22,62,798.00
10,86,765.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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	02-006	02-007	02-008	02-010
03-012				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 01/2023	01/2023	01/2023	01/2
023	01/2023			

2402 (State Plan)

51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS

51 NA

17 MINOR WORKS

(V)	15,33,408.00	10,80,734.00
SUM-51	15,33,408.00	10,80,734.00
SUM-87	15,33,408.00	10,80,734.00

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)		1,68,7
75.00		

18 MAINTENANCE

(V)		2,22,6
21.00		

SUM-51		3,9
1,396.00		

SUM-91		3,9
1,396.00		

SUM-102	15,33,408.00	10,80,734.00
3,91,396.00		

SUM-51	15,33,408.00	10,80,734.00
3,91,396.00		

SUM-2402(State Plan)	15,33,408.00	10,80,73
4.00 3,91,396.00		

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

03-072	03-013	03-014	03-015	03-071
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISIONAL WILDLIFE OFFI		
Classification	-----> 01/2023	01/2023	01/2023	01/2
023	01/2023			

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS
51 NA

17 MINOR WORKS

(V) 2,66,432.00 10,28,436.00

SUM-51 2,66,432.00 10,28,436.00

SUM-87 2,66,432.00 10,28,436.00

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V) 48,438.00

18 MAINTENANCE

(V) 9,917.00 1,74,029.00

SUM-51 9,917.00 2,22,467.00

SUM-91 9,917.00 2,22,467.00

SUM-102 2,66,432.00 10,38,353.00 2,22,467

.00				
SUM-51	2,66,432.00		10,38,353.00	2,22,467.
00				
SUM-2402(State Plan)	2,66,432.00		10,38,353.00	2,2
2,467.00				

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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	04-016	04-017	04-018	04-019
04-020				
Division	CONSERVATOR OF FOREST WE DIVISIONAL FOREST OFFICE DIVISIO			
NAL FOREST OFFICE	DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE			
Classification	----->	01/2023	01/2023	01/2023
023	01/2023			01/2

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS

51 NA

17 MINOR WORKS

(V)	19,79,041.00	2
2,69,579.00		

SUM-51	19,79,041.00
22,69,579.00	

SUM-87
22,69,579.00

19,79,041.00

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)
63,596.00

1,79,076.00

3,11,337.00

18 MAINTENANCE

(V)
1,66,785.00

78,334.00

90,266.00

1,66,120.00

0 SUM-51
2,30,381.00

2,57,410.00

90,266.00

4,77,457.0

0 SUM-91
2,30,381.00

2,57,410.00

90,266.00

4,77,457.0

00 SUM-102
24,99,960.00

22,36,451.00

90,266.00

4,77,457.

00 SUM-51
24,99,960.00

22,36,451.00

90,266.00

4,77,457.

SUM-2402(State Plan)
,457.00 24,99,960.00

22,36,451.00

90,266.00

4,77

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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07-041

04-021

06-076

06-078

07-035

Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL

FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	----->	01/2023	01/2023	01/2023
023	01/2023			01/2

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS
51 NA

17 MINOR WORKS

(V)			9,47,889.00	18
,18,177.00				

SUM-51			9,47,889.00	
18,18,177.00				

SUM-87			9,47,889.00	
18,18,177.00				

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)	1,90,192.00			1,
69,503.00				

18 MAINTENANCE

(V)	79,082.00			1,
67,898.00				

SUM-51	2,69,274.00			
3,37,401.00				

SUM-91	2,69,274.00			
3,37,401.00				

SUM-102	2,69,274.00		9,47,889.00	
21,55,578.00				

SUM-51	2,69,274.00		9,47,889.00	
21,55,578.00				

SUM-2402(State Plan)	2,69,274.00		9,47,889.	
00	21,55,578.00			

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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Division	07-044	07-046	07-047	T.E.(+/-)
AL FOREST OFFICE	DEPUTY CONSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISION	
Classification	----->	Total		
	01/2023	01/2023	01/2023	

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS

51 NA

17 MINOR WORKS

(V)	36,935.00	7,98,285.00	1
,51,08,479.00			

SUM-51	36,935.00	7,98,285.00	
1,51,08,479.00			

SUM-87	36,935.00	7,98,285.00	
1,51,08,479.00			

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)
14,61,831.00

3,86,354.00

-55,440.00

18 MAINTENANCE

(V)
14,71,875.00

98,012.00

1,63,371.00

55,440.00

SUM-51
29,33,706.00

4,84,366.00

1,63,371.00

.00

SUM-91
29,33,706.00

4,84,366.00

1,63,371.00

.00

SUM-102
285.00 1,80,42,185.00

36,935.00

4,84,366.00

1,63,371.00

7,98,

SUM-51
285.00 1,80,42,185.00

36,935.00

4,84,366.00

1,63,371.00

7,98,

SUM-2402(State Plan)
7,98,285.00 1,80,42,185.00

36,935.00

4,84,366.00

1,63,371.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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013-055				
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->			
023	01/2023	01/2023	01/2023	01/2
01/2023				

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

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	017-064	02-002	02-003	02-004
02-005				
Division	CONSERVATOR OF FORESTRY	CONSRVATOR OF FOREST	NOR	DIVISI
ONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONAL FOREST	OFFI	
Classification	-----> 01/2023	01/2023	01/2023	01/2
023	01/2023			

17 MINOR WORKS				
(V)				
18 MAINTENANCE				
(V)	29,508.00			
SUM-51	29,508.00			
SUM-97	29,508.00			
SUM-070	29,508.00			
101 FOREST CONSERVATION				
DEVELOPMENT AND REGENERATION				
97 PROTECTION OF FORESTS-				
51 NA				
17 MINOR WORKS				
(V)				
SUM-51				
SUM-97				
98 REHABILITATION OF DEGRADED				
FORESTS-				
51 NA				
17 MINOR WORKS				
(V)			18,89,067.00	15,40,502.00
6,36,094.00				
18 MAINTENANCE				
(V)			1,00,29,296.00	7,27,216.00
30,938.00				
SUM-51			1,19,18,363.00	22,67,718.00
6,67,032.00				

SUM-98	1,19,18,363.00	22,67,718.00
6,67,032.00		
SUM-101	1,19,18,363.00	22,67,718.00
6,67,032.00		

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

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03-012	02-006	02-007	02-008	02-010
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	01/2023	01/2023	01/2023
023	01/2023			01/2

17 MINOR WORKS

(V) 2,99,946.00

18 MAINTENANCE

(V) 3,36,470.00

SUM-51 6,36,416.00

SUM-97 6,36,416.00

SUM-070 6,36,416.00

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V) 26,67,397.00

SUM-51 26,67,397.00

SUM-97 26,67,397.00

98 REHABILITATION OF DEGRADED FORESTS- 51 NA

17 MINOR WORKS

(V) 6.00 7,61,648.00 7,03,272.00 14,21,632.00 7,96,479.00 2,50,46

18 MAINTENANCE

(V) 12,663.00

SUM-51 7,03,272.00 14,34,295.00 7,96,479.00 2,50,466.00 7,61,648.00

SUM-98 7,03,272.00 14,34,295.00 7,96,479.00 2,50,466.00 7,61,648.00

SUM-101 7,03,272.00 41,01,692.00 7,96,479.00 2,50,466.00 7,61,648.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS 51 NA

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03-072 03-013 03-014 03-015 03-071 Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DY. CONSERVATOR OF FORES DIVISIONAL WILDLIFE OFFI Classification -----> 01/2023 01/2023 01/2023 01/2023 01/2023

17 MINOR WORKS

(V) 7,62,543.00 4,48,000.00

18 MAINTENANCE

(V)		5,72,728.00		
SUM-51 00	7,62,543.00		5,72,728.00	4,48,000.
SUM-97 00	7,62,543.00		5,72,728.00	4,48,000.
SUM-070 00	7,62,543.00		5,72,728.00	4,48,000.

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-

51 NA

17 MINOR WORKS

(V) 05.00	5,11,351.00	13,62,023.00	11,51,417.00	2,74,0
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18 MAINTENANCE

(V)

7,947.00

2,73,466.00

SUM-51 7,471.00	5,11,351.00	13,69,970.00	11,51,417.00	5,4
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SUM-98 7,471.00	5,11,351.00	13,69,970.00	11,51,417.00	5,4
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SUM-101 7,471.00	5,11,351.00	13,69,970.00	11,51,417.00	5,4
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102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS

51 NA

	04-016	04-017	04-018	04-019
04-020				
Division CONSERVATOR OF FOREST WE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE				
Classification -----> 01/2023	01/2023	01/2023	01/2023	01/2023
023 01/2023				

17 MINOR WORKS				
(V)		15,09,784.00	30,000.00	
18 MAINTENANCE				
(V)		10,41,000.00		
SUM-51		25,50,784.00	30,000.00	
SUM-97		25,50,784.00	30,000.00	
SUM-070		25,50,784.00	30,000.00	
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION 97 PROTECTION OF FORESTS-				
51 NA				
17 MINOR WORKS				
(V)				
SUM-51				
SUM-97				
98 REHABILITATION OF DEGRADED FORESTS-				
51 NA				
17 MINOR WORKS				
(V)		14,26,724.00	11,908.00	17,41,563.00
14,11,574.00				
18 MAINTENANCE				

(V)		7,89,925.00	19,990.00	9,10,514.00
	12,864.00			
SUM-51		22,16,649.00	31,898.00	26,52,077.
00	14,24,438.00			
SUM-98		22,16,649.00	31,898.00	26,52,077.
00	14,24,438.00			
SUM-101		22,16,649.00	31,898.00	26,52,077
.00	14,24,438.00			

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

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Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 01/2023	01/2023	01/2023	01/2023
023	01/2023			

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED FORESTS-

51 NA

17 MINOR WORKS

(V)

15,35,593.00

16,69,502.00

14,17,661.00

18 MAINTENANCE

(V)

1,03,529.00

SUM-51

15,35,593.00

17,73,031.00

14,17,661.00

SUM-98

15,35,593.00

17,73,031.00

14,17,661.00

SUM-101

15,35,593.00

17,73,031.00

14,17,661.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS

51 NA

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Division	07-044	07-046	07-047	T.E.(+/-)
AL FOREST OFFICE	DEPUTY CONSERVATOR OF FO	DIVISIONAL FOREST OFFICE		DIVISION
Classification	----->	Total		
	01/2023	01/2023	01/2023	

17 MINOR WORKS

(V)	1,50,000.00			32,0
0,273.00				

18 MAINTENANCE

(V)				19,79,70
6.00				

SUM-51	1,50,000.00			5
1,79,979.00				

SUM-97	1,50,000.00			5
1,79,979.00				

SUM-070	1,50,000.00			
51,79,979.00				

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)				26,67,39
7.00				

SUM-51				26,67,
397.00				

SUM-97				26,67,
397.00				

98 REHABILITATION OF DEGRADED
FORESTS-

51 NA

17 MINOR WORKS

(V)	5,43,310.00	40,04,253.00	9,49,675.00
2,60,09,719.00			

18 MAINTENANCE

(V)	3,49,453.00	5,63,746.00
1,38,31,547.00		

SUM-51	8,92,763.00	45,67,999.00	9,49,675.00
3,98,41,266.00			

SUM-98	8,92,763.00	45,67,999.00	9,49,675.00
3,98,41,266.00			

SUM-101 8,92,763.00 45,67,999.00 9,49,675.00
4,25,08,663.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

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Division PRINCIPAL CHIEF CONSERVA CHIEF WILD LIFE WARDEN,H DY. CHIEF
WILD LIFE WARD DIVISONAL WILDLIFE OFFIC DIVISIONAL WILD LIFE OFF
Classification -----> 01/2023 01/2023 01/2023 01/2
023 01/2023 01/2

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-78

87 DECENTRALISED PEOPLE NUSERY-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

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02-005				
Division	CONSERVATOR OF FORESTRY	CONSRVATOR OF FOREST NOR	DIVISI	
ONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONAL FOREST OFFI		
Classification	-----> 01/2023	01/2023	01/2023	01/2
023	01/2023			

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA		
17 MINOR WORKS		
(V)	44,75,677.00	
18 MAINTENANCE		
(V)	20,486.00	3,67,847.00
SUM-51	44,96,163.00	3,67,847.00
SUM-71	44,96,163.00	3,67,847.00
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS		
(V)	32,74,696.00	36,01,436.00
18,32,373.00		
18 MAINTENANCE		
(V)	26,56,952.00	14,05,233.00
15,77,184.00		
SUM-78	59,31,648.00	50,06,669.00
34,09,557.00		
87 DECENTRALISED PEOPLE NUSERY-		
51 NA		
17 MINOR WORKS		
(V)		
SUM-51		
SUM-87		

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03-012

02-006

02-007

02-008

02-010

Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL

FOREST OFFICE		DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	01/2023	01/2023	01/2023	01/2023	01/2	
023	01/2023						

17 MINOR WORKS							
(V)							
18 MAINTENANCE							
(V)							
9.00						44,33	
SUM-51							
,339.00						44	
SUM-68							
,339.00						44	
71 HERBAL NATURE PARK							
51 NA							
17 MINOR WORKS							
(V)							
		8,89,055.00					
18 MAINTENANCE							
(V)							
	1,52,982.00	77,685.00	46,048.00	35,600.00			
SUM-51							
0	1,52,982.00	9,66,740.00	46,048.00	35,600.0			
SUM-71							
0	1,52,982.00	9,66,740.00	46,048.00	35,600.0			
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS							
(V)							
92.00	63,97,967.00	46,18,117.00	55,00,454.00	23,54,047.00	4,79,5		
18 MAINTENANCE							
(V)							
35.00	27,08,894.00	16,89,360.00	13,63,847.00	4,35,883.00	3,54,9		
SUM-78							
4,527.00	91,06,861.00	63,07,477.00	68,64,301.00	27,89,930.00	8,3		
87 DECENTRALISED PEOPLE NUSERY-							

51 NA

17 MINOR WORKS

(V)

11,35,668.00

SUM-51

11,35,668.00

SUM-87

11,35,668.00

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		03-013	03-014	03-015	03-071
03-072	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL	DIVISIONAL
	FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISIONAL WILDLIFE OFFI		
Classification	----->	01/2023	01/2023	01/2023	01/2
023	01/2023				

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

68,387.00

SUM-51

68,387.00

SUM-68

68,387.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

2,95,362.00

36,667.00

SUM-51

2,95,362.00

36,667.00

SUM-71

2,95,362.00

36,667.00

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V) 9,77,941.00 42,85,959.00 27,95,629.00 14,71,1
77.00

18 MAINTENANCE

(V) 6,86,430.00 13,55,297.00 14,26,681.00 20,46,0
14.00

SUM-78 16,64,371.00 56,41,256.00 42,22,310.00 35,
17,191.00

87 DECENTRALISED PEOPLE NUSERY-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

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	04-016	04-017	04-018	04-019
04-020	Division CONSERVATOR OF FOREST WE DIVISIONAL FOREST OFFICE DIVISIO			
	NAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE			
Classification	----->	01/2023	01/2023	01/2023
023	01/2023			01/2

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 3,91,4
59.00

SUM-51				3,9
1,459.00				
SUM-68				3,9
1,459.00				
71 HERBAL NATURE PARK				
51 NA				
17 MINOR WORKS				
(V)				
18 MAINTENANCE				
(V)			3,75,138.00	1,
88,495.00				
SUM-51			3,75,138.00	
1,88,495.00				
SUM-71			3,75,138.00	
1,88,495.00				
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS				
(V)	36,31,491.00	78,86,430.00		77,14,834.0
0 56,36,102.00				
18 MAINTENANCE				
(V)	23,66,270.00	14,57,292.00		20,37,906.0
0 13,42,587.00				
SUM-78	59,97,761.00	93,43,722.00		97,52,74
0.00 69,78,689.00				
87 DECENTRALISED PEOPLE NUSERY-				
51 NA				
17 MINOR WORKS				
(V)				
SUM-51				
SUM-87				

	04-021	06-076	06-078	07-035
07-041				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 01/2023	01/2023	01/2023	01/2023
023	01/2023			01/2

17 MINOR WORKS				
(V)	9,01,969.00			
18 MAINTENANCE				
(V)	15,16,036.00			1
,64,124.00				
SUM-51	24,18,005.00			
1,64,124.00				
SUM-68	24,18,005.00			
1,64,124.00				
71 HERBAL NATURE PARK				
51 NA				
17 MINOR WORKS				
(V)				
18 MAINTENANCE				
(V)				39,04
4.00				
SUM-51				39
,044.00				
SUM-71				39
,044.00				
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS				
(V)	70,10,406.00			79,51,811.00

63,14,771.00

18 MAINTENANCE

(V)	20,69,586.00	13,38,903.00	29,04,160.0
0	32,83,914.00		

SUM-78	90,79,992.00	13,38,903.00	1,08,55,97
1.00	95,98,685.00		

87 DECENTRALISED PEOPLE NUSERY-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

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AL FOREST OFFICE Classification	Division	07-044	07-046	07-047	T.E.(+/-)
		DEPUTY CONSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISION
	----->	Total	01/2023	01/2023	01/2023

17 MINOR WORKS

(V)				9,01,969
.00				

18 MAINTENANCE

(V)		9,88,833.00	31,7
3,178.00			

SUM-51		9,88,833.00	4
0,75,147.00			

SUM-68		9,88,833.00	4
0,75,147.00			

71 HERBAL NATURE PARK

51 NA				
17 MINOR WORKS				
(V)				53,64,73
2.00				
18 MAINTENANCE				
(V)	75,659.00	1,66,132.00		
18,77,145.00				
SUM-51	75,659.00	1,66,132.00		
72,41,877.00				
SUM-71	75,659.00	1,66,132.00		
72,41,877.00				
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS				
(V)	17,62,244.00	56,42,408.00	18,70,983.00	
9,30,10,868.00				
18 MAINTENANCE				
(V)	7,58,770.00	13,00,708.00	16,10,267.00	
3,81,77,073.00				
SUM-78	25,21,014.00	69,43,116.00	34,81,250.00	
13,11,87,941.00				
87 DECENTRALISED PEOPLE NUSERY-				
51 NA				
17 MINOR WORKS				
(V)			-7,98,285.00	3,3
7,383.00				
SUM-51			-7,98,285.00	
3,37,383.00				
SUM-87			-7,98,285.00	
3,37,383.00				

	01-001	011-053	012-054	012-073
013-055	Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF
	WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF	
Classification	----->	01/2023	01/2023	01/2023
023	01/2023			01/2

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-90

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-91

94 SURVEY DEMARCATION AND
SETTLEMENT OF FOREST AREA

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102

SUM-01

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA
51 NA

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	017-064	02-002	02-003	02-004
02-005				
Division	CONSERVATOR OF FORESTRY	CONSRVATOR OF FOREST NOR	DIVISI	
ONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONAL FOREST OFFI		
Classification	-----> 01/2023	01/2023	01/2023	01/2
023	01/2023			

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)
6,649.00

31,730.00

1,71,919.00

18 MAINTENANCE

(V)
25,842.00

8,633.00

41,194.00

SUM-51
32,491.00

40,363.00

2,13,113.00

SUM-90
32,491.00

40,363.00

2,13,113.00

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-91

94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA
51 NA

17 MINOR WORKS

(V) 47,772.00

SUM-51 47,772.00

SUM-94 47,772.00

SUM-102 1,04,68,174.00 56,35,401.00
34,42,048.00

SUM-01 29,508.00 2,23,86,537.00 79,03,119.00
.00 41,09,080.00

02 ENVIRONMENTAL FORESTRY AND WILD LIFE
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA
51 NA

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	02-006	02-007	02-008	02-010
03-012	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	----->	01/2023	01/2023
023	01/2023		01/2023	01/2

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 1,44,301.00 6,07,535.00 56,134.00 46,525.

00

18 MAINTENANCE

(V)		41,050.00	2,05,612.00	17,076.00	24,607.
00	6,129.00				

SUM-51		1,85,351.00	8,13,147.00	73,210.00	71,1
32.00	6,129.00				

SUM-90		1,85,351.00	8,13,147.00	73,210.00	71,1
32.00	6,129.00				

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-91

94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA

51 NA

17 MINOR WORKS

(V)

15,000.00

SUM-51

15,000.00

SUM-94

15,000.00

SUM-102		64,92,828.00	86,44,188.00	40,44,856.00	9,
56,259.00	93,10,311.00				

SUM-01		71,96,100.00	1,27,45,880.00	54,77,751.00	12,
06,725.00	1,00,71,959.00				

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

	03-013	03-014	03-015	03-071
03-072				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	01/2023	01/2023	01/2023	01/2023
023				

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 2,40,223.00 1,43,440.00 35,515.00

18 MAINTENANCE

(V) 66,965.00 2,04,122.00

SUM-51 3,07,188.00 3,47,562.00 35,515.00

0

SUM-90 3,07,188.00 3,47,562.00 35,515.00

0

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V) 1,64,022.00

SUM-51 1,64,022.00

SUM-91 1,64,022.00

94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102 52,706.00	18,28,393.00	62,43,806.00	46,74,926.00	35,
SUM-01 48,177.00	31,02,287.00	76,13,776.00	63,99,071.00	45,

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

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04-020	04-016	04-017	04-018	04-019
Division CONSERVATOR OF FOREST WE DIVISIONAL FOREST OFFICE DIVISIO NAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE				
Classification -----> 023 01/2023	01/2023	01/2023	01/2023	01/2

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 1,73,234.00	86,682.00	28,275.00	2,08,455.00
--------------------	-----------	-----------	-------------

18 MAINTENANCE

(V) 1,35,195.00	35,576.00	27,598.00	77,809.00
--------------------	-----------	-----------	-----------

SUM-51 0 3,08,429.00	1,22,258.00	55,873.00	2,86,264.0
-------------------------	-------------	-----------	------------

SUM-90 0 3,08,429.00	1,22,258.00	55,873.00	2,86,264.0
-------------------------	-------------	-----------	------------

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-91

94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA

51 NA

17 MINOR WORKS

(V)

18,29,925.00 1,62,250.00 1,87,000.00

SUM-51

18,29,925.00 1,62,250.00 1,87,000.

00

SUM-94

18,29,925.00 1,62,250.00 1,87,000.

00

SUM-102

79,49,944.00 95,61,845.00 1,06,01,1

42.00 78,67,072.00

SUM-01

1,27,17,377.00 96,23,743.00 1,32,53,2

19.00 92,91,510.00

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

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07-041 04-021 06-076 06-078 07-035

Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE

Classification -----> 01/2023 01/2023 01/2023 01/2023 01/2023

023 01/2023 -----

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 1,44,682.00 1,07,115.00
74,288.00

18 MAINTENANCE

(V) 87,411.00 53,385.00
1,26,465.00

SUM-51 2,32,093.00 1,60,500.00
2,00,753.00

SUM-90 2,32,093.00 1,60,500.00
2,00,753.00

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-91

94 SURVEY DEMARCATION AND
SETTLEMENT OF FOREST AREA

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102 1,17,30,090.00 13,38,903.00 1,10,16,4
71.00 1,00,02,606.00

SUM-01 1,32,65,683.00 13,38,903.00 1,27,89,5
02.00 1,14,20,267.00

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
 USE AREA
 51 NA

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Division	07-044	07-046	07-047	T.E.(+/-)
AL FOREST OFFICE	DEPUTY CONSERVATOR OF FO DIVISIONAL FOREST OFFICE			DIVISION
Classification	Total	01/2023	01/2023	01/2023

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)	65,866.00	25,548.00
23,98,116.00		

18 MAINTENANCE

(V)	39,734.00	9,032.00	16,066.00
12,49,501.00			

SUM-51	39,734.00	74,898.00	41,614.00
36,47,617.00			

SUM-90	39,734.00	74,898.00	41,614.00
36,47,617.00			

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V)			1,64,022
.00			

SUM-51			1,64,
022.00			

SUM-91			1,64,
022.00			

94 SURVEY DEMARCATION AND
SETTLEMENT OF FOREST AREA
51 NA

17 MINOR WORKS

(V)					22,41,94
7.00					
SUM-51					22,41,
947.00					
SUM-94					22,41,
947.00					
SUM-102		26,36,407.00	71,84,146.00	45,11,697.00	-7,
98,285.00	14,88,95,934.00				
SUM-01		36,79,170.00	1,17,52,145.00	54,61,372.00	-7,
98,285.00	19,65,84,576.00				

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->			
023	01/2023	01/2023	01/2023	01/2
01/2023				

17 MINOR WORKS

(V) 3,96,126.00 89,640.00

18 MAINTENANCE

(V)

SUM-51	3,96,126.00	89,640.00
SUM-93	3,96,126.00	89,640.00

98 DEVELOPMENT OF WILD LIFE
SANCTUARY NAHAR-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-98

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110	3,96,126.00	89,640.00
---------	-------------	-----------

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

80,708.00	49,599.00	8,
-----------	-----------	----

18 MAINTENANCE

(V)

3,80,242.00

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02-005

Division	017-064	02-002	02-003	02-004
Division	CONSERVATOR OF FORESTRY	CONSRVATOR OF FOREST NOR	DIVISI	
ONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONAL FOREST OFFI		
Classification	----->	01/2023	01/2023	01/2023
023	01/2023			01/2

 17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

98 DEVELOPMENT OF WILD LIFE
 SANCTUARY NAHAR-
 51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-98

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
 PARKS-
 51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

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03-012	02-006	02-007	02-008	02-010
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	01/2023	01/2023	01/2023
023	01/2023			01/2

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

98 DEVELOPMENT OF WILD LIFE
SANCTUARY NAHAR-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-98

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

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	03-072	03-013	03-014	03-015	03-071
	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISIONAL WILDLIFE OFFI		
Classification	----->	01/2023	01/2023	01/2023	01/2
023	01/2023				

17 MINOR WORKS

(V)

40.00 2,95,4

18 MAINTENANCE

(V)

46.00 2,66,3

SUM-51 5,6
1,786.00

SUM-93 5,6
1,786.00

98 DEVELOPMENT OF WILD LIFE

SANCTUARY NAHAR-
51 NA

17 MINOR WORKS

(V) 16,64
2.00

SUM-51 16
,642.00

SUM-98 16
,642.00

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V) 59,43
7.00

SUM-51 59
,437.00

SUM-99 59
,437.00

SUM-110 6,3
7,865.00

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 17,50
0.00

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04-016

04-017

04-018

04-019

04-020

Division	CONSERVATOR OF FOREST WE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	01/2023	01/2023	01/2023

023	01/2023				01/2
-----	---------	--	--	--	------

----->

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

98 DEVELOPMENT OF WILD LIFE
SANCTUARY NAHAR-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-98

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

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		04-021	06-076	06-078	07-035
07-041	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	-----> 01/2023	01/2023	01/2023	01/2023
023	01/2023				

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

98 DEVELOPMENT OF WILD LIFE
SANCTUARY NAHAR-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-98

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

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AL FOREST OFFICE Classification	Division	07-044	07-046	07-047	T.E.(+/-)
		DEPUTY CONSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISION	
		Total			
	----->	01/2023	01/2023	01/2023	

17 MINOR WORKS

(V)

.00

7,81,206

18 MAINTENANCE

(V)

.00

2,66,346

SUM-51
552.00

10,47,

SUM-93
552.00

10,47,

98 DEVELOPMENT OF WILD LIFE

SANCTUARY NAHAR-
51 NA

17 MINOR WORKS

00 (V) 16,642.

42.00 SUM-51 16,6

42.00 SUM-98 16,6

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

00 (V) 59,437.

37.00 SUM-51 59,4

37.00 SUM-99 59,4

,631.00 SUM-110 11,23

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

.00 (V) 9,30,307

18 MAINTENANCE

.00 (V) 3,97,742

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	01-001	011-053	012-054	012-073
013-055	Division PRINCIPAL CHIEF CONSERVA CHIEF WILD LIFE WARDEN,H DY. CHIEF			
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC DIVISIONAL WILD LIFE OFF			
Classification	----->	01/2023	01/2023	01/2023
023	01/2023			01/2

SUM-51			3,80,242.00	49,599.00
8,80,708.00				
SUM-98			3,80,242.00	49,599.00
8,80,708.00				
SUM-800			3,80,242.00	49,599.00
8,80,708.00				
SUM-02			7,76,368.00	1,39,239.00
8,80,708.00				

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT
103 STATE COMPENSATORY
AFFORESTATION(SCA)
96 NET PRESENT VALUE OF FOREST
LAND
51 NA

17 MINOR WORKS

(V)	6,987.00	8,63,680.00
-----	----------	-------------

18 MAINTENANCE

(V)

SUM-51	6,987.00	8,63,680.00
--------	----------	-------------

SUM-96	6,987.00	8,63,680.00
--------	----------	-------------

99 COMPENSATORY
AFFORESTATION(SCA)
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51				
SUM-99				
SUM-103		6,987.00	8,63,680.00	
SUM-04		6,987.00	8,63,680.00	
SUM-2406(State Plan)		6,987.00	16,40,048.00	1,39,
239.00	8,80,708.00			

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	017-064	02-002	02-003	02-004
02-005				
Division	CONSERVATOR OF FORESTRY	CONSRVATOR OF FOREST NOR	DIVISI	
ONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONAL FOREST OFFI		
Classification	-----> 01/2023	01/2023	01/2023	01/2
023	01/2023			

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY
 DEVELOPMENT
 103 STATE COMPENSATORY
 AFFORESTATION(SCA)
 96 NET PRESENT VALUE OF FOREST
 LAND
 51 NA

17 MINOR WORKS

(V) 5,67,782.00 73,90,527.00 27,09,201.00

18 MAINTENANCE

(V) 10,75,636.00		9,25,730.00	18,25,939.00
SUM-51 16,43,418.00		83,16,257.00	45,35,140.00
SUM-96 16,43,418.00		83,16,257.00	45,35,140.00
99 COMPENSATORY AFFORESTATION(SCA) 51 NA			
17 MINOR WORKS			
(V) 26,61,679.00		1,25,70,289.00	10,41,340.00
18 MAINTENANCE			
(V) 18,01,380.00		98,13,288.00	23,07,795.00
SUM-51 44,63,059.00		2,23,83,577.00	33,49,135.00
SUM-99 44,63,059.00		2,23,83,577.00	33,49,135.00
SUM-103 61,06,477.00		3,06,99,834.00	78,84,275.00
SUM-04 61,06,477.00		3,06,99,834.00	78,84,275.00
SUM-2406(State Plan) 87,394.00 1,02,15,557.00	29,508.00	5,30,86,371.00	1,57,

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Classification	----->	01/2023	01/2023	01/2023	01/2
023	01/2023				

SUM-51					
SUM-98					
SUM-800					
SUM-02					
04 AFFORESTATION AND ECOLOGY DEVELOPMENT					
103 STATE COMPENSATORY AFFORESTATION(SCA)					
96 NET PRESENT VALUE OF FOREST LAND					
51 NA					
17 MINOR WORKS					
(V)		10,93,133.00	19,30,143.00	10,13,662.00	4,10,2
07.00					
18 MAINTENANCE					
(V)		22,03,833.00	36,10,239.00	8,12,406.00	2,05,6
39.00	5,43,130.00				
SUM-51		32,96,966.00	55,40,382.00	18,26,068.00	6,1
5,846.00	5,43,130.00				
SUM-96		32,96,966.00	55,40,382.00	18,26,068.00	6,1
5,846.00	5,43,130.00				
99 COMPENSATORY AFFORESTATION(SCA)					
51 NA					
17 MINOR WORKS					
(V)		7,21,863.00	45,72,039.00	15,39,776.00	3,46,0
47.00	10,12,694.00				
18 MAINTENANCE					
(V)		6,14,185.00	35,31,749.00	23,02,004.00	
	2,64,666.00				
SUM-51		13,36,048.00	81,03,788.00	38,41,780.00	3,4
6,047.00	12,77,360.00				
SUM-99		13,36,048.00	81,03,788.00	38,41,780.00	3,4
6,047.00	12,77,360.00				

SUM-103		46,33,014.00	1,36,44,170.00	56,67,848.00	9,
61,893.00	18,20,490.00				
SUM-04		46,33,014.00	1,36,44,170.00	56,67,848.00	9,
61,893.00	18,20,490.00				
SUM-2406(State Plan)		1,18,29,114.00	2,63,90,050.00	1,11,45,599.00	
21,68,618.00	1,18,92,449.00				

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	03-013	03-014	03-015	03-071
03-072				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	DY. CONSERVATOR OF FORES	DIVISIONAL WILDLIFE OFFI		
023	01/2023	01/2023	01/2023	01/2
01/2023				

SUM-51					17
,500.00					
SUM-98					17
,500.00					
SUM-800					1
7,500.00					
SUM-02					6,5
5,365.00					

04 AFFORESTATION AND ECOLOGY
 DEVELOPMENT
 103 STATE COMPENSATORY
 AFFORESTATION(SCA)
 96 NET PRESENT VALUE OF FOREST
 LAND
 51 NA

17 MINOR WORKS

(V)		4,76,344.00	13,12,411.00	66,51,816.00	3,86,0
22.00	40,65,234.00				

18 MAINTENANCE

(V) 7,50,703.00 6,57,488.00 3,03,964.00 10,56,36
0.00

SUM-51 12,27,047.00 19,69,899.00 69,55,780.00 14,
42,382.00 40,65,234.00

SUM-96 12,27,047.00 19,69,899.00 69,55,780.00 14,
42,382.00 40,65,234.00

99 COMPENSATORY
AFFORESTATION(SCA)
51 NA

17 MINOR WORKS

(V) 6,25,056.00 22,33,449.00 9,10,811.00 1,29,40
4.00

18 MAINTENANCE

(V) 18,42,527.00 3,77,677.00 17,71,357.00 1,94,0
07.00

SUM-51 24,67,583.00 26,11,126.00 26,82,168.00 3,2
3,411.00

SUM-99 24,67,583.00 26,11,126.00 26,82,168.00 3,2
3,411.00

SUM-103 36,94,630.00 45,81,025.00 96,37,948.00 17,
65,793.00 40,65,234.00

SUM-04 36,94,630.00 45,81,025.00 96,37,948.00 17,
65,793.00 40,65,234.00

SUM-2406(State Plan) 67,96,917.00 1,21,94,801.00 1,60,37,019.00
63,13,970.00 47,20,599.00

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04-020

Division CONSERVATOR OF FOREST WE DIVISIONAL FOREST OFFICE DIVISIO
 NAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE
 Classification -----> 01/2023 01/2023 01/2023 01/2
 023 01/2023

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

96 NET PRESENT VALUE OF FOREST
LAND

51 NA

17 MINOR WORKS

(V)		4,67,313.00	52,39,770.00	15,40,018.00
	37,00,595.00			

18 MAINTENANCE

(V)		10,07,614.00	22,41,084.00	38,32,378.0
0	24,28,406.00			

SUM-51		14,74,927.00	74,80,854.00	53,72,39
6.00	61,29,001.00			

SUM-96		14,74,927.00	74,80,854.00	53,72,39
6.00	61,29,001.00			

99 COMPENSATORY
AFFORESTATION(SCA)

51 NA

17 MINOR WORKS

(V)		18,98,181.00	33,74,261.00	73,62,192.0
0	46,581.00			

18 MAINTENANCE

(V)		28,86,295.00	19,36,785.00	51,37,538.0
0	8,76,613.00			

SUM-51		47,84,476.00	53,11,046.00	1,24,99,73
0.00	9,23,194.00			

SUM-99 0.00	9,23,194.00	47,84,476.00	53,11,046.00	1,24,99,73
SUM-103 26.00	70,52,195.00	62,59,403.00	1,27,91,900.00	1,78,72,1
SUM-04 26.00	70,52,195.00	62,59,403.00	1,27,91,900.00	1,78,72,1
SUM-2406(State Plan) 1,25,345.00	1,63,43,705.00	1,89,76,780.00	2,24,15,643.00	3,1

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07-041	04-021	06-076	06-078	07-035
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 01/2023	01/2023	01/2023	01/2
023	01/2023			

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY
 DEVELOPMENT
 103 STATE COMPENSATORY
 AFFORESTATION(SCA)
 96 NET PRESENT VALUE OF FOREST
 LAND
 51 NA

17 MINOR WORKS

(V)
 1,05,063.00

49,000.00

7,58,446.00

18 MAINTENANCE

(V) 3,51,948.00 17,57,765.00
 20,71,531.00

SUM-51 3,51,948.00 49,000.00 25,16,211.
 00 21,76,594.00

SUM-96 3,51,948.00 49,000.00 25,16,211.
 00 21,76,594.00

99 COMPENSATORY
 AFFORESTATION(SCA)
 51 NA

17 MINOR WORKS

(V) 8,65,467.00 25,50,661.00
 4,88,402.00

18 MAINTENANCE

(V) 66,517.00 21,85,734.00
 32,13,209.00

SUM-51 9,31,984.00 47,36,395.00
 37,01,611.00

SUM-99 9,31,984.00 47,36,395.00
 37,01,611.00

SUM-103 12,83,932.00 49,000.00 72,52,606
 .00 58,78,205.00

SUM-04 12,83,932.00 49,000.00 72,52,606.
 00 58,78,205.00

SUM-2406(State Plan) 1,45,49,615.00 13,87,903.00 2,00
 ,42,108.00 1,72,98,472.00

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AL FOREST OFFICE Classification ----->	Total		
	01/2023	01/2023	01/2023
SUM-51 049.00			13,28,
SUM-98 049.00			13,28,
SUM-800 ,049.00			13,28
SUM-02 680.00			24,51,
04 AFFORESTATION AND ECOLOGY DEVELOPMENT			
103 STATE COMPENSATORY AFFORESTATION(SCA)			
96 NET PRESENT VALUE OF FOREST LAND			
51 NA			
17 MINOR WORKS			
(V) 4,79,77,219.00	40,972.00	30,78,297.00	41,20,596.00
18 MAINTENANCE			
(V) 3,31,02,415.00	4,81,933.00	25,10,787.00	24,47,902.00
SUM-51 8,10,79,634.00	5,22,905.00	55,89,084.00	65,68,498.00
SUM-96 8,10,79,634.00	5,22,905.00	55,89,084.00	65,68,498.00
99 COMPENSATORY AFFORESTATION(SCA)			
51 NA			
17 MINOR WORKS			
(V) 5,18,04,985.00		27,89,202.00	40,65,591.00
18 MAINTENANCE			
(V) 4,40,65,547.00	1,09,414.00	17,33,071.00	10,99,736.00
SUM-51	1,09,414.00	45,22,273.00	51,65,327.00

9,58,70,532.00

SUM-99 1,09,414.00 45,22,273.00 51,65,327.00
9,58,70,532.00

SUM-103 6,32,319.00 1,01,11,357.00 1,17,33,825.00
17,69,50,166.00

SUM-04 6,32,319.00 1,01,11,357.00 1,17,33,825.00
17,69,50,166.00

SUM-2406(State Plan) 43,11,489.00 2,18,63,502.00 1,71,95,197.00
-7,98,285.00 37,59,86,422.00

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	01-001	011-053	012-054	012-073
013-055				
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	-----> 01/2023	01/2023	01/2023	01/2
023	01/2023			

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES 19,841.00 1,600.00 1,35,390.0
0 1,86,190.00 3,04,475.00

SUM-103 19,841.00 1,600.00 1,35,390.00 1,86,1
90.00 3,04,475.00

SUM-8782(State Plan) 19,841.00 1,600.00 1,35,390.00 1
,86,190.00 3,04,475.00

0 11,85,183.00 26,828.00 1,600.00 17,75,438.00 3,25,429.0

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		017-064	02-002	02-003	02-004
02-005					
	Division	CONSERVATOR OF FORESTRY	CONSRVATOR OF FOREST NOR	DIVISI	
ONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	DILVISIONAL FOREST OFFI		
Classification	----->	01/2023	01/2023	01/2023	01/2
023	01/2023				

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES			20,446.00	29,699.00
2,91,575.00	59,256.00			

SUM-103			20,446.00	29,699.00	2,91,575.0
0	59,256.00				

SUM-8782(State Plan)			20,446.00	29,699.00	2,91,
575.00	59,256.00				

		29,508.00	20,446.00	5,53,78,868.00	1,60,78,96
9.00	1,13,61,578.00				

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		02-006	02-007	02-008	02-010
03-012					
	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL	
FOREST OFFICE		DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	01/2023	01/2023	01/2023	01/2
023	01/2023				

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES			56,720.00	14,795.00
2,84,214.00	39,350.00			

SUM-103			56,720.00	14,795.00	2,84,214.0
0	39,350.00				

SUM-8782(State Plan)		56,720.00	14,795.00		2,84,
214.00	39,350.00				

566.00	1,23,23,195.00	1,18,85,834.00	2,79,38,253.00	1,11,45,599.00	35,33,
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03-072	03-013	03-014	03-015	03-071
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
FOREST OFFICE	DY. CONSERVATOR OF FORES		DIVISIONAL WILDLIFE OFFI	
Classification	----->	01/2023	01/2023	01/2023
023	01/2023			01/2

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		5,771.00	83,397.00	56,440.00
1,968.00	1,56,058.00			

SUM-103		5,771.00	83,397.00	56,440.00	1,96
8.00	1,56,058.00				

SUM-8782(State Plan)		5,771.00	83,397.00	56,440.00
1,968.00	1,56,058.00			

405.00	48,76,657.00	70,69,120.00	1,22,78,198.00	1,71,31,812.00	65,38,
--------	--------------	--------------	----------------	----------------	--------

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04-020	04-016	04-017	04-018	04-019
--------	--------	--------	--------	--------

Division CONSERVATOR OF FOREST WE DIVISIONAL FOREST OFFICE DIVISIO
 NAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE

Classification -----> 01/2023 01/2023 01/2023 01/2
 023 01/2023

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES 1,000.00 60,682.00 1,97,331.0
 0 17,85,886.00 11,07,163.00

SUM-103 1,000.00 60,682.00 1,97,331.00 17,85,
 886.00 11,07,163.00

SUM-8782(State Plan) 1,000.00 60,682.00 1,97,331.00 1
 7,85,886.00 11,07,163.00

1,000.00 2,12,73,913.00 2,27,03,240.00 3,33,88,6
 88.00 1,99,50,828.00

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07-041 04-021 06-076 06-078 07-035

Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL
 FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE

Classification -----> 01/2023 01/2023 01/2023 01/2
 023 01/2023

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES 59,500.00 1,135.00 2,791.00
 1,03,038.00 16,326.00

SUM-103 59,500.00 1,135.00 2,791.00 1,03,03
 8.00 16,326.00

SUM-8782(State Plan) 59,500.00 1,135.00 2,791.00 1,
 03,038.00 16,326.00

1,48,78,389.00 1,135.00 13,90,694.00 2,10,93,03
 5.00 1,94,70,376.00

Division	07-044	07-046	07-047	T.E.(+/-)
AL FOREST OFFICE	DEPUTY CONSERVATOR OF FO DIVISIONAL FOREST OFFICE			DIVISION
Classification	Total			
----->	01/2023	01/2023	01/2023	
103 FOREST REMITTANCES				
99 REMITTANCES INTO TREASURIES		13,301.00	2,44,706.00	
53,40,044.00				
SUM-103	13,301.00	2,44,706.00		
53,40,044.00				
SUM-8782(State Plan)	13,301.00	2,44,706.00		
53,40,044.00				
Total:				
.00 39,93,68,651.00	43,61,725.00	2,25,92,574.00	1,73,58,568.00	

Summary Part

Division Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
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01-001	6,987.00	19,841.00	6,987.00	19,841.00	26,828.00	
PRINCIPAL CHIEF C						
011-053		1,600.00	.00	1,600.00	1,600.00	
CHIEF WILD LIFE						
012-054	16,40,048.00	1,35,390.00	16,40,048.00	1,35,390.00	17,75,438.00	
0						
DY. CHIEF WILD L						

012-073		1,39,239.00	1,86,190.00	1,39,239.00	1,86,190.00	3,25,429.00
DIVISIONAL WILDLI						
013-055		8,80,708.00	3,04,475.00	8,80,708.00	3,04,475.00	11,85,183.00
DIVISIONAL WILD						
017-064		29,508.00		29,508.00	.00	29,508.00
CONSERVATOR OF F						
02-002			20,446.00	.00	20,446.00	20,446.00
CONSRVATOR OF FOR						
02-003	22,62,798.00	5,30,86,371.00	29,699.00	5,53,49,169.00	29,699.00	5,53,78,868.00
DIVISIONAL FOREST						
02-004		1,57,87,394.00	2,91,575.00	1,57,87,394.00	2,91,575.00	1,60,78,969.00
DIVISIONAL FOREST						
02-005	10,86,765.00	1,02,15,557.00	59,256.00	1,13,02,322.00	59,256.00	1,13,61,578.00
DILVISIONAL FORES						
02-006		1,18,29,114.00	56,720.00	1,18,29,114.00	56,720.00	1,18,85,834.00
DIVISIONAL FOREST						
02-007	15,33,408.00	2,63,90,050.00	14,795.00	2,79,23,458.00	14,795.00	2,79,38,253.00
DIVISIONAL FOREST						
02-008		1,11,45,599.00		1,11,45,599.00	.00	1,11,45,599.00
DIVISIONAL FOREST						
02-010	10,80,734.00	21,68,618.00	2,84,214.00	32,49,352.00	2,84,214.00	35,33,566.00
DIVISIONAL FOREST						
03-012	3,91,396.00	1,18,92,449.00	39,350.00	1,22,83,845.00	39,350.00	1,23,23,195.00
DIVISIONAL FOREST						
03-013	2,66,432.00	67,96,917.00	5,771.00	70,63,349.00	5,771.00	70,69,120.00
DIVISIONAL FOREST						
03-014		1,21,94,801.00	83,397.00	1,21,94,801.00	83,397.00	1,22,78,198.00
DIVISIONAL FOREST						
03-015	10,38,353.00	1,60,37,019.00	56,440.00	1,70,75,372.00	56,440.00	1,71,31,812.00
DIVISIONAL FOREST						
03-071	2,22,467.00	63,13,970.00	1,968.00	65,36,437.00	1,968.00	65,38,405.00
DY. CONSERVATOR O						
03-072		47,20,599.00	1,56,058.00	47,20,599.00	1,56,058.00	48,76,657.00
DIVISIONAL WILDLI						
04-016		1,000.00	.00	1,000.00	1,000.00	
CONSERVATOR OF FO						
04-017	22,36,451.00	1,89,76,780.00	60,682.00	2,12,13,231.00	60,682.00	2,12,73,913.00
DIVISIONAL FOREST						
04-018	90,266.00	2,24,15,643.00	1,97,331.00	2,25,05,909.00	1,97,331.00	2,27,03,240.00
DIVISIONAL FOREST						
04-019	4,77,457.00	3,11,25,345.00	17,85,886.00	3,16,02,802.00	17,85,886.00	3,33,8

8,688.00
 DIVISIONAL FOREST
 04-020 24,99,960.00 1,63,43,705.00 11,07,163.00 1,88,43,665.00 11,07,163.00 1,99,5
 0,828.00
 DIVISIONAL FOREST

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Run Date: 25/07/2023

For the Month of 01/2023 (Normal)

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Division	Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
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04-021		2,69,274.00	1,45,49,615.00	59,500.00	1,48,18,889.00	59,500.00	1,48,78,389.00
	DIVISIONAL FOREST						
06-076			1,135.00	.00	1,135.00	1,135.00	
	DIVISIONAL FOREST						
06-078		13,87,903.00	2,791.00	13,87,903.00	2,791.00	13,90,694.00	
	DIVISIONAL FOREST						
07-035		9,47,889.00	2,00,42,108.00	1,03,038.00	2,09,89,997.00	1,03,038.00	2,10,93,035.00
	DIVISIONAL FOREST						
07-041		21,55,578.00	1,72,98,472.00	16,326.00	1,94,54,050.00	16,326.00	1,94,70,376.00
	DIVISIONAL FOREST						
07-044		36,935.00	43,11,489.00	13,301.00	43,48,424.00	13,301.00	43,61,725.00
	DEPUTY CONSERVATO						
07-046		4,84,366.00	2,18,63,502.00	2,44,706.00	2,23,47,868.00	2,44,706.00	2,25,92,574.00
	DIVISIONAL FOREST						
07-047		1,63,371.00	1,71,95,197.00	1,73,58,568.00		.00	1,73,58,568.00
	DIVISIONAL FOREST						
Transfer Entry		7,98,285.00	-7,98,285.00		.00	.00	.00

Total:		1,80,42,185.00	37,59,86,422.00	53,40,044.00	39,40,28,607.00	53,40,044.00	39,93,68,651.00