

Detailed Part

013-055	01-001	011-053	012-054	012-073
Division PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF		
WILD LIFE WARD DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF			
Classification ----->	11/2022	11/2022	11/2022	11/2
022 11/2022				

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102

SUM-51

SUM-2402(State Plan)

2406 (State Plan)

01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	-----> 11/2022	11/2022	11/2022	11/2
022	11/2022			

2402 (State Plan)

51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS

51 NA

17 MINOR WORKS

(V)

54,000.00

SUM-51

54,000.00

SUM-87

54,000.00

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102

54,000.00

SUM-51

54,000.00

SUM-2402(State Plan)

54,000.00

2406 (State Plan)

01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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		02-008	02-010	03-012	03-013
03-014	Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
	FOREST OFFICE	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	11/2022	11/2022	11/2022	11/2
022	11/2022				

2402 (State Plan)

51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON

ROADS
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

90,954.00

18 MAINTENANCE

(V)

SUM-51

90,954.00

SUM-91

90,954.00

SUM-102

90,954.00

SUM-51

90,954.00

SUM-2402(State Plan)

90,954.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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04-018

03-015

03-072

04-016

04-017

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102

SUM-51

SUM-2402(State Plan)

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

	04-019	04-020	04-021	06-076
06-078				
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
FOREST OFFICE	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	-----> 11/2022	11/2022	11/2022	11/2
022	11/2022			

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)	68,628.00	50,718.00	
-----	-----------	-----------	--

18 MAINTENANCE

(V)	1,27,520.00	25,651.00	43,647.00
-----	-------------	-----------	-----------

SUM-51	1,96,148.00	76,369.00	43,647.00
--------	-------------	-----------	-----------

SUM-91	1,96,148.00	76,369.00	43,647.00
--------	-------------	-----------	-----------

SUM-102	1,96,148.00	76,369.00	43,647.00
SUM-51	1,96,148.00	76,369.00	43,647.00
SUM-2402(State Plan)	1,96,148.00	76,369.00	43,647.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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	07-035	07-041	07-044	07-046
07-047				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO
NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	-----> 11/2022	11/2022	11/2022	11/2
022	11/2022			

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -

51 NA

17 MINOR WORKS

(V)
68,539.00

55,440.00

6,

18 MAINTENANCE

(V)

SUM-51
6,68,539.00

55,440.00

SUM-91
6,68,539.00

55,440.00

SUM-102
6,68,539.00

55,440.00

SUM-51
6,68,539.00

55,440.00

SUM-2402(State Plan)
6,68,539.00

55,440.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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Classification	Division	T.E.(+/-)	Total
----->	----->	----->	----->

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS

51 NA

17 MINOR WORKS

(V) 54,000.00

SUM-51 54,000.00

SUM-87 54,000.00

91 AFFORESTATION OF SPECIAL
SITES, SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V) 9,34,279.00

18 MAINTENANCE

(V) 1,96,818.00

SUM-51 11,31,097.00

SUM-91 11,31,097.00

SUM-102 11,85,097.00

SUM-51 11,85,097.00

SUM-2402(State Plan) 11,85,097.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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01-001

011-053

012-054

012-073

013-055

Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF	

Classification	----->	11/2022	11/2022	11/2022	11/2
022	11/2022				

----->

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION

97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS

51 NA

17 MINOR WORKS

(V)

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 11/2022	11/2022	11/2022	11/2
022	11/2022			

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

08.00 28,39,4

SUM-51 28,3
9,408.00

SUM-97 28,3
9,408.00

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

(V)		6,11,258.00	6,55,850.00	25,58,322.00	51,16
5.00	7,86,926.00				

18 MAINTENANCE

(V)		16,09,183.00	3,22,743.00		
	16,268.00				

SUM-51		22,20,441.00	9,78,593.00	25,58,322.00	51
,165.00	8,03,194.00				

SUM-98		22,20,441.00	9,78,593.00	25,58,322.00	51
,165.00	8,03,194.00				

SUM-101		22,20,441.00	9,78,593.00	25,58,322.00	5
1,165.00	36,42,602.00				

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

17 MINOR WORKS

(V)

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	Classification	----->	11/2022	11/2022	11/2022
022	11/2022				11/2

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-

51 NA

17 MINOR WORKS

(V)		5,82,318.00	4,69,229.00	6,20,892.00	4,71,90
4.00	2,29,082.00				

18 MAINTENANCE

(V)

SUM-51		5,82,318.00	4,69,229.00	6,20,892.00	4,71,
904.00	2,29,082.00				

SUM-98		5,82,318.00	4,69,229.00	6,20,892.00	4,71,
904.00	2,29,082.00				

SUM-101		5,82,318.00	4,69,229.00	6,20,892.00	4,71
,904.00	2,29,082.00				

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

17 MINOR WORKS

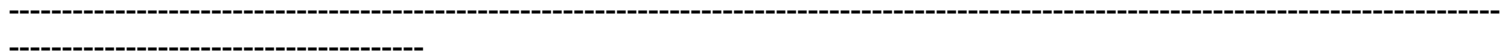
(V)

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		03-015	03-072	04-016	04-017
04-018	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL WILDLIFE OFFI	CONSERVAT	
	OR OF FOREST WE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	11/2022	11/2022	11/2022	11/2
022	11/2022				

17 MINOR WORKS

(V) 1,86,5
56.00

SUM-51 1,8
6,556.00

SUM-97 1,8
6,556.00

SUM-070 1,8
6,556.00

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

17 MINOR WORKS

(V) 12,04,896.00

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06-078				
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
FOREST OFFICE	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	11/2022	11/2022	11/2022
022	11/2022			11/2

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED

FORESTS-
51 NA

17 MINOR WORKS

(V) 6,25,201.00

18 MAINTENANCE

(V) 3,46,505.00

SUM-51 9,71,706.00

SUM-98 9,71,706.00

SUM-101 9,71,706.00

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

17 MINOR WORKS

(V)

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		07-035	07-041	07-044	07-046
07-047	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO	
	NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	11/2022	11/2022	11/2022	11/2
022	11/2022				

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-

51 NA

17 MINOR WORKS

(V)

6,32,378.00	2,23,887.00	1,56,356.00
5,76,937.00		

18 MAINTENANCE

(V)

17,877.00	72,931.00
-----------	-----------

SUM-51

6,50,255.00	2,23,887.00	2,29,287.00
5,76,937.00		

SUM-98

6,50,255.00	2,23,887.00	2,29,287.00
5,76,937.00		

SUM-101

6,50,255.00	2,23,887.00	2,29,287.00
5,76,937.00		

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF
INSTITUTIONS IN ARAVALI HILLS

51 NA

17 MINOR WORKS

(V)

36.00	1,62,9
-------	--------

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Classification	Division ----->	T.E.(+/-)	Total
17 MINOR WORKS			
(V)			1,86,556.00
SUM-51			1,86,556.00
SUM-97			1,86,556.00
SUM-070			1,86,556.00
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION 97 PROTECTION OF FORESTS-			
51 NA			
17 MINOR WORKS			
(V)			28,39,408.00
SUM-51			28,39,408.00
SUM-97			28,39,408.00
98 REHABILITATION OF DEGRADED FORESTS-			
51 NA			
17 MINOR WORKS			
(V)			92,51,705.00
18 MAINTENANCE			
(V)			23,85,507.00
SUM-51			1,16,37,212.00
SUM-98			1,16,37,212.00
SUM-101			1,44,76,620.00
102 SOCIAL AND FARM FORESTRY			
68 REVITALIZATION OF INSTITUTIONS IN ARAVALI HILLS 51 NA			
17 MINOR WORKS			

(V)

13,67,832.00

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Division PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF		
WILD LIFE WARD DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF			
Classification ----->	11/2022	11/2022	11/2022	11/2
022 11/2022				

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-78

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-90

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	L FOREST OFFI
Classification	-----> 11/2022	11/2022	11/2022	11/2
022	11/2022			

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

33,77,195.00

2

,05,678.00

18 MAINTENANCE

(V)		20,247.00	6,89,853.00	11,987.00	
SUM-51		33,97,442.00	6,89,853.00	11,987.00	
	2,05,678.00				
SUM-71		33,97,442.00	6,89,853.00	11,987.00	
	2,05,678.00				
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS					
(V)		31,59,507.00	13,33,286.00	41,27,393.00	8,16,4
57.00	61,70,383.00				
18 MAINTENANCE					
(V)		5,03,180.00	3,84,630.00	36,36,547.00	2,37,10
3.00	14,96,022.00				
SUM-78		36,62,687.00	17,17,916.00	77,63,940.00	10,
53,560.00	76,66,405.00				
90 GREEN BELTS IN URBAN AREAS					
51 NA					
17 MINOR WORKS					
(V)		1,06,411.00	1,67,215.00	2,33,445.00	16,499
.00	1,84,916.00				
18 MAINTENANCE					
(V)		7,036.00	92,432.00	1,66,953.00	28,274.0
0	2,02,277.00				
SUM-51		1,13,447.00	2,59,647.00	4,00,398.00	44,
773.00	3,87,193.00				
SUM-90		1,13,447.00	2,59,647.00	4,00,398.00	44,
773.00	3,87,193.00				

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03-014

02-008

02-010

03-012

03-013

Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE

Classification -----> 11/2022 11/2022 11/2022 11/2022 11/2022

022 11/2022 -----> -----> -----> -----> ----->

18 MAINTENANCE					
(V)			1,44,681.00		
SUM-51			1,44,681.00		
SUM-68			1,44,681.00		
71 HERBAL NATURE PARK					
51 NA					
17 MINOR WORKS					
(V)					
18 MAINTENANCE					
(V)			2,07,153.00		
81,690.00					
SUM-51			2,07,153.00		
81,690.00					
SUM-71			2,07,153.00		
81,690.00					
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS					
(V)		59,78,165.00	17,56,412.00	18,41,559.00	2,50,1
37.00	37,01,666.00				
18 MAINTENANCE					
(V)		24,49,663.00	4,96,358.00	19,63,878.00	7,96,9
58.00	5,17,119.00				
SUM-78		84,27,828.00	22,52,770.00	38,05,437.00	10,
47,095.00	42,18,785.00				
90 GREEN BELTS IN URBAN AREAS					
51 NA					
17 MINOR WORKS					
(V)		1,36,952.00	51,904.00		

38,400.00

18 MAINTENANCE

(V)

8,206.00

56,167.00

34,010.00

SUM-51

46,606.00

1,93,119.00

51,904.00

34,010.00

SUM-90

46,606.00

1,93,119.00

51,904.00

34,010.00

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Division	DIVISIONAL FOREST OFFICE	DIVISIONAL WILDLIFE OFFI	CONSERVAT	
OR OF FOREST WE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 11/2022	11/2022	11/2022	11/2
022	11/2022			

18 MAINTENANCE

(V)

SUM-51

12,04,896.00

SUM-68

12,04,896.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY
 CLONAL AND NON-CLONAL -
 17 MINOR WORKS

(V) 3,45,700.00 12,85,430.00
 7,04,507.00

18 MAINTENANCE

(V) 78,75
 9.00

SUM-78 3,45,700.00 12,85,430.00
 7,83,266.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 12,34
 1.00

18 MAINTENANCE

(V)

SUM-51 12
 ,341.00

SUM-90 12
 ,341.00

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	04-019	04-020	04-021	06-076
06-078				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 11/2022	11/2022	11/2022	11/2
022	11/2022			

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 11,740.00

SUM-51 11,740.00

SUM-71 11,740.00

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V) 54,08,505.00 1,49,892.00 28,98,467.00 8,96,0
41.00 9,87,621.00

18 MAINTENANCE

(V) 32,53,368.00 2,58,883.00 85,186.00 24,91,37
6.00 60,57,145.00

SUM-78 86,61,873.00 4,08,775.00 29,83,653.00 33,8
7,417.00 70,44,766.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 1,49,045.00

18 MAINTENANCE

(V) 1,66,045.00 5,321.00

SUM-51 3,15,090.00 5,321.00

SUM-90 3,15,090.00 5,321.00

	07-035	07-041	07-044	07-046
07-047				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO
NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	-----> 11/2022	11/2022	11/2022	11/2
022	11/2022			

18 MAINTENANCE				
(V)		1,32,107.00		3,
48,327.00				
SUM-51		1,32,107.00		
5,11,263.00				
SUM-68		1,32,107.00		
5,11,263.00				
71 HERBAL NATURE PARK				
51 NA				
17 MINOR WORKS				
(V)				
18 MAINTENANCE				
(V)		37,598.00	30,729.00	
SUM-51		37,598.00	30,729.00	
SUM-71		37,598.00	30,729.00	
78 DEVELOPMENT OF AGRO-FORESTRY				
CLONAL AND NON-CLONAL -				
17 MINOR WORKS				
(V)	14,44,641.00	12,26,147.00	10,099.00	
21,58,609.00				
18 MAINTENANCE				
(V)	14,29,324.00	4,63,451.00	5,25,928.00	
23,43,601.00				
SUM-78	28,73,965.00	16,89,598.00	5,36,027.00	

45,02,210.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 15,856.00 27,703.00 38,065.00

18 MAINTENANCE

(V) 1,61,041.00 34,560.00 22,280.00
1,46,811.00

SUM-51 1,76,897.00 62,263.00 60,345.00
1,46,811.00

SUM-90 1,76,897.00 62,263.00 60,345.00
1,46,811.00

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Classification	Division ----->	T.E.(+/-)	Total
18 MAINTENANCE			
(V)			6,25,115.00
SUM-51			19,92,947.00
SUM-68			19,92,947.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V) 35,82,873.00

18 MAINTENANCE

(V) 10,90,997.00

SUM-51 46,73,870.00

SUM-71 46,73,870.00

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V) 4,66,50,624.00

18 MAINTENANCE

(V) 2,94,68,479.00

SUM-78 7,61,19,103.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 11,78,752.00

18 MAINTENANCE

(V) 11,31,413.00

SUM-51 23,10,165.00

SUM-90 23,10,165.00

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	01-001	011-053	012-054	012-073
013-055				
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	11/2022	11/2022	11/2022
022	11/2022			11/2

94 SURVEY DEMARCATION AND
SETTLEMENT OF FOREST AREA

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102

105 FOREST PRODUCE

99 TIMBER AND OTHER PRODUCE
REMOVED FROM FORESTS BY GOVERNMENT
AGENCY

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-105

800 OTHER EXPENDITURE

99 PAYMENT OF WATER CHARGES TO
IRRIGATION DEPARTMENT FOR CANAL
WATER-

51 NA

34 OTHER CHARGES

(V)

SUM-51

SUM-99

SUM-800

SUM-01

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE

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		02-003	02-004	02-005	02-006
02-007	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	
	L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	11/2022	11/2022	11/2022	11/2
022	11/2022				

94 SURVEY DEMARCATION AND
SETTLEMENT OF FOREST AREA
51 NA

17 MINOR WORKS

(V) 2,62,784.00

SUM-51 2,62,784.00

SUM-94 2,62,784.00

SUM-102 71,73,576.00 29,30,200.00 81,76,325.00 10,
98,333.00 82,59,276.00

105 FOREST PRODUCE

99 TIMBER AND OTHER PRODUCE
REMOVED FROM FORESTS BY GOVERNMENT
AGENCY
51 NA

17 MINOR WORKS

(V) 56,15
9.00

SUM-51 56
,159.00

SUM-99 56
,159.00

SUM-105 5
6,159.00

800 OTHER EXPENDITURE

99 PAYMENT OF WATER CHARGES TO
IRRIGATION DEPARTMENT FOR CANAL
WATER-
51 NA

34 OTHER CHARGES

(V)

SUM-51

SUM-99

SUM-800

SUM-01		93,94,017.00	39,08,793.00	1,07,34,647.00	11,
49,498.00	1,19,58,037.00				

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

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	02-008	02-010	03-012	03-013
03-014				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 11/2022	11/2022	11/2022	11/2022
022	11/2022			

94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA
51 NA

17 MINOR WORKS

(V) 1,37,945.00

SUM-51 1,37,945.00

SUM-94 1,37,945.00

SUM-102		87,58,892.00	23,04,674.00	41,91,281.00	10,
47,095.00	43,47,081.00				

105 FOREST PRODUCE

99 TIMBER AND OTHER PRODUCE
REMOVED FROM FORESTS BY GOVERNMENT AGENCY
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-105

800 OTHER EXPENDITURE

99 PAYMENT OF WATER CHARGES TO IRRIGATION DEPARTMENT FOR CANAL WATER-
51 NA

34 OTHER CHARGES

(V)

SUM-51

SUM-99

SUM-800

SUM-01		93,41,210.00	27,73,903.00	48,12,173.00	15,
18,999.00	45,76,163.00				

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

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04-018	03-015	03-072	04-016	04-017
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL WILDLIFE OFFI	CONSERVAT	
OR OF FOREST WE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	11/2022	11/2022	11/2022
022	11/2022			11/2

94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102	15,50,596.00	12,85,430.00
7,95,607.00		

105 FOREST PRODUCE

99 TIMBER AND OTHER PRODUCE
 REMOVED FROM FORESTS BY GOVERNMENT
 AGENCY
 51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-105

800 OTHER EXPENDITURE

99 PAYMENT OF WATER CHARGES TO
 IRRIGATION DEPARTMENT FOR CANAL
 WATER-
 51 NA

34 OTHER CHARGES

(V)

SUM-51

SUM-99

SUM-800

SUM-01	15,50,596.00	12,85,430.00
9,82,163.00		

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

	04-019	04-020	04-021	06-076
06-078				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 11/2022	11/2022	11/2022	11/2
022	11/2022			

94 SURVEY DEMARCATION AND
SETTLEMENT OF FOREST AREA
51 NA

17 MINOR WORKS

(V) 10,12,440.00

SUM-51 10,12,440.00

SUM-94 10,12,440.00

SUM-102 1,00,01,143.00 4,14,096.00 29,83,653.00 33,
87,417.00 70,44,766.00

105 FOREST PRODUCE

99 TIMBER AND OTHER PRODUCE
REMOVED FROM FORESTS BY GOVERNMENT
AGENCY
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-105

800 OTHER EXPENDITURE

99 PAYMENT OF WATER CHARGES TO
IRRIGATION DEPARTMENT FOR CANAL
WATER-
51 NA

34 OTHER CHARGES

(V)

SUM-51

SUM-99

SUM-800

SUM-01		1,09,72,849.00	4,14,096.00	29,83,653.00	33,
87,417.00	70,44,766.00				

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

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		07-035	07-041	07-044	07-046
07-047	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO	
	NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	11/2022	11/2022	11/2022	11/2
022	11/2022				

94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102		30,50,862.00	19,21,566.00	6,27,101.00
	51,60,284.00			

105 FOREST PRODUCE

99 TIMBER AND OTHER PRODUCE
REMOVED FROM FORESTS BY GOVERNMENT
AGENCY
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-105

800 OTHER EXPENDITURE

99 PAYMENT OF WATER CHARGES TO
IRRIGATION DEPARTMENT FOR CANAL
WATER-
51 NA

34 OTHER CHARGES

(V)

SUM-51

SUM-99

SUM-800

SUM-01	37,01,117.00	21,45,453.00	8,56,388.00
57,37,221.00			

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE

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Classification	Division ----->	T.E.(+/-)	Total
94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA 51 NA			
17 MINOR WORKS			
(V)			14,13,169.00
SUM-51			14,13,169.00

SUM-94 14,13,169.00

SUM-102 8,65,09,254.00

105 FOREST PRODUCE

99 TIMBER AND OTHER PRODUCE
REMOVED FROM FORESTS BY GOVERNMENT
AGENCY
51 NA

17 MINOR WORKS

(V) 56,159.00

SUM-51 56,159.00

SUM-99 56,159.00

SUM-105 56,159.00

800 OTHER EXPENDITURE

99 PAYMENT OF WATER CHARGES TO
IRRIGATION DEPARTMENT FOR CANAL
WATER-
51 NA

34 OTHER CHARGES

(V) 6,40,436.00 6,40,436.00

SUM-51 6,40,436.00 6,40,436.00

SUM-99 6,40,436.00 6,40,436.00

SUM-800 6,40,436.00 6,40,436.00

SUM-01 6,40,436.00 10,18,69,025.00

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE

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Division PRINCIPAL CHIEF CONSERVA CHIEF WILD LIFE WARDEN,H DY. CHIEF
 WILD LIFE WARD DIVISONAL WILDLIFE OFFIC DIVISIONAL WILD LIFE OFF
 Classification -----> 11/2022 11/2022 11/2022 11/2
 022 11/2022

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
 USE AREA
 51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

SUM-02

04 AFFORESTATION AND ECOLOGY
 DEVELOPMENT

103 STATE COMPENSATORY
 AFFORESTATION(SCA)

92 PAYMENT FROM INTEREST ACCRUED
 ON COMPENSATORY AFFORESTASTION FUND
 51 NA

17 MINOR WORKS

(V)

8,874.00

SUM-51

8,874.00

SUM-92

8,874.00

96 NET PRESENT VALUE OF FOREST
 LAND

51 NA

17 MINOR WORKS

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02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 11/2022	11/2022	11/2022	11/2
022	11/2022			

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA

51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY

AFFORESTATION(SCA)
92 PAYMENT FROM INTEREST ACCRUED
ON COMPENSATORY AFFORESTASTION FUND
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST
LAND
51 NA

17 MINOR WORKS

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03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	11/2022	11/2022	11/2022
022	11/2022			11/2

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)
92 PAYMENT FROM INTEREST ACCRUED
ON COMPENSATORY AFFORESTATION FUND
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST
LAND
51 NA

17 MINOR WORKS

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	03-015	03-072	04-016	04-017
04-018				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL WILDLIFE OFFI	CONSERVAT	
OR OF FOREST WE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 11/2022	11/2022	11/2022	11/2
022	11/2022			

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE

USE AREA

51 NA

18 MAINTENANCE

(V) 13,683.00

SUM-51 13,683.00

SUM-93 13,683.00

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V) 2,41,119.00

SUM-51 2,41,119.00

SUM-99 2,41,119.00

SUM-110 2,54,802.00

SUM-02 2,54,802.00

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

92 PAYMENT FROM INTEREST ACCRUED
ON COMPENSATORY AFFORESTATION FUND

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST
LAND

51 NA

17 MINOR WORKS

		04-019	04-020	04-021	06-076
06-078					
	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	11/2022	11/2022	11/2022	11/2
022	11/2022				

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

92 PAYMENT FROM INTEREST ACCRUED
ON COMPENSATORY AFFORESTASTION FUND

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST
LAND
51 NA

17 MINOR WORKS

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	07-035	07-041	07-044	07-046
07-047				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO
NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	-----> 11/2022	11/2022	11/2022	11/2
022	11/2022			

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT
103 STATE COMPENSATORY
AFFORESTATION(SCA)
92 PAYMENT FROM INTEREST ACCRUED
ON COMPENSATORY AFFORESTASTION FUND
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST
LAND
51 NA

17 MINOR WORKS

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Classification	Division	T.E.(+/-)	Total
110 WILD LIFE PRESERVATION			
93 WILD LIFE PROTECTION MULTIPLE USE AREA			
51 NA			
18 MAINTENANCE			
(V)			13,683.00
SUM-51			13,683.00
SUM-93			13,683.00
99 HEADQUARTER STAFF			
51 NA			

17 MINOR WORKS

(V) 2,41,119.00

SUM-51 2,41,119.00

SUM-99 2,41,119.00

SUM-110 2,54,802.00

SUM-02 2,54,802.00

04 AFFORESTATION AND ECOLOGY DEVELOPMENT

103 STATE COMPENSATORY AFFORESTATION(SCA)

92 PAYMENT FROM INTEREST ACCRUED ON COMPENSATORY AFFORESTATION FUND

51 NA

17 MINOR WORKS

(V) 8,874.00

SUM-51 8,874.00

SUM-92 8,874.00

96 NET PRESENT VALUE OF FOREST LAND

51 NA

17 MINOR WORKS

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISIONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	11/2022	11/2022	11/2022
022	11/2022			11/2

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-96

99 COMPENSATORY
AFFORESTATION(SCA)

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-99

SUM-103 8,874.00

SUM-04 8,874.00

SUM-2406(State Plan) 8,874.00

8782

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES 14,241.00 800.00 3,77,610.00
1,56,510.00 1,64,971.00

SUM-103 14,241.00 800.00 3,77,610.00 1,56,510.00
10.00 1,64,971.00

SUM-8782(State Plan) 14,241.00 800.00 3,77,610.00 1,56,510.00
56,510.00 1,64,971.00

1,64,971.00

23,115.00

800.00

3,77,610.00

1,56,510.00

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02-007		02-003	02-004	02-005	02-006
Division		DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
L FOREST OFFI		DIVISIONAL FOREST OFFICE		DILVISIONA	
Classification	----->	11/2022	11/2022	11/2022	11/2
022	11/2022				
(V)		21,29,348.00	8,21,118.00	3,14,303.00	4,43,78
7.00	6,55,245.00				
18 MAINTENANCE					
(V)		6,17,156.00	6,86,393.00		10,32,958.00
	3,39,317.00				
SUM-51		27,46,504.00	15,07,511.00	3,14,303.00	14,7
6,745.00	9,94,562.00				
SUM-96		27,46,504.00	15,07,511.00	3,14,303.00	14,7
6,745.00	9,94,562.00				
99 COMPENSATORY AFFORESTATION(SCA)					
51 NA					
17 MINOR WORKS					
(V)		53,73,504.00		18,04,702.00	9,24,942.00
	18,63,227.00				
18 MAINTENANCE					
(V)		34,22,714.00	11,47,794.00		2,20,890.00
	5,98,386.00				
SUM-51		87,96,218.00	11,47,794.00	18,04,702.00	11,
45,832.00	24,61,613.00				
SUM-99		87,96,218.00	11,47,794.00	18,04,702.00	11,
45,832.00	24,61,613.00				
SUM-103		1,15,42,722.00	26,55,305.00	21,19,005.00	26
,22,577.00	34,56,175.00				
SUM-04		1,15,42,722.00	26,55,305.00	21,19,005.00	26,
22,577.00	34,56,175.00				
SUM-2406(State Plan)		2,09,36,739.00	65,64,098.00	1,28,53,652.00	
37,72,075.00	1,54,14,212.00				

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		73,942.00	11,11,465.00	2,74,613.00
00	19,200.00			
SUM-103	19,200.00	73,942.00	11,11,465.00	2,74,613.00
SUM-8782(State Plan)	19,200.00	73,942.00	11,11,465.00	2,74,613.00

075.00	1,54,33,412.00	2,10,10,681.00	76,75,563.00	1,31,82,265.00	37,72,
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	03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	11/2022	11/2022	11/2022	11/2
022	11/2022				

(V)	3,69,611.00	3,23,324.00	4,26,493.00		6,26,922.00
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18 MAINTENANCE

(V)	8,27,836.00	4,61,724.00		1,71,973.00	51,930.00
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SUM-51		7,85,048.00	4,26,493.00	1,71,973.00	6,78,
852.00	11,97,447.00				

SUM-96		7,85,048.00	4,26,493.00	1,71,973.00	6,78,
852.00	11,97,447.00				

99 COMPENSATORY
AFFORESTATION(SCA)
51 NA

17 MINOR WORKS

(V) 24,48,781.00 8,21,547.00 33,14,722.00 8,14,742.00

18 MAINTENANCE

(V) 8,066.00 6,64,013.00 8,30,255.00

SUM-51 0,255.00 24,56,847.00 8,21,547.00 33,14,722.00 14,78,755.00 8,3

SUM-99 0,255.00 24,56,847.00 8,21,547.00 33,14,722.00 14,78,755.00 8,3

SUM-103 09,107.00 36,54,294.00 16,06,595.00 37,41,215.00 16,50,728.00 15,

SUM-04 09,107.00 36,54,294.00 16,06,595.00 37,41,215.00 16,50,728.00 15,

SUM-2406(State Plan) 30,28,106.00 82,30,457.00 1,09,47,805.00 65,15,118.00 64,62,901.00

8782 103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES 0 20,897.00 1,07,373.00 1,25,440.00 50,107.00 51,991.0

SUM-103 97.00 1,07,373.00 1,25,440.00 50,107.00 51,991.00 20,8

SUM-8782(State Plan) 20,897.00 1,07,373.00 1,25,440.00 50,107.00 51,991.00

03.00 83,37,830.00 1,10,73,245.00 65,65,225.00 66,05,846.00 30,49,0

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04-018 03-015 03-072 04-016 04-017

Division DIVISIONAL FOREST OFFICE DIVISIONAL WILDLIFE OFFI CONSERVAT
OR OF FOREST WE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE

Classification	----->	11/2022	11/2022	11/2022	11/2
022	11/2022				
(V)		33,72,272.00			
18 MAINTENANCE					
(V)					24,68
2.00					
SUM-51		33,72,272.00			
24,682.00					
SUM-96		33,72,272.00			
24,682.00					
99 COMPENSATORY AFFORESTATION(SCA)					
51 NA					
17 MINOR WORKS					
(V)					
18 MAINTENANCE					
(V)					12,33
5.00					
SUM-51					12
,335.00					
SUM-99					12
,335.00					
SUM-103		33,72,272.00			
37,017.00					
SUM-04		33,72,272.00			
37,017.00					
SUM-2406(State Plan)		49,22,868.00	2,54,802.00		12,8
5,430.00	10,19,180.00				
8782					
103 FOREST REMITTANCES					
99 REMITTANCES INTO TREASURIES			1,52,204.00	1,15,182.00	1,000.0
0	89,493.00	69,172.00			
SUM-103		1,52,204.00	1,15,182.00	1,000.00	89,4
93.00	69,172.00				

SUM-8782(State Plan) 1,52,204.00 1,15,182.00 1,000.00
 89,493.00 69,172.00

 00 10,88,352.00 50,75,072.00 3,69,984.00 1,000.00 13,74,923.

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 06-078 04-019 04-020 04-021 06-076
 Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL
 FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE
 Classification -----> 11/2022 11/2022 11/2022 11/2
 022 11/2022

 (V) 52,514.00 15,
 97,045.00

18 MAINTENANCE

(V) 46,960.00 1,09,654.00 24,405.00

SUM-51 46,960.00 1,62,168.00 24,405.00
 15,97,045.00

SUM-96 46,960.00 1,62,168.00 24,405.00
 15,97,045.00

99 COMPENSATORY
 AFFORESTATION(SCA)
 51 NA

17 MINOR WORKS

(V) 60,955.00 4,38,874.00

18 MAINTENANCE

(V) 19,416.00 1,57,600.00

SUM-51 19,416.00 2,18,555.00 4,38,874.00

SUM-99 19,416.00 2,18,555.00 4,38,874.00

SUM-103		66,376.00	3,80,723.00	4,63,279.00	
15,97,045.00					
SUM-04		66,376.00	3,80,723.00	4,63,279.00	
15,97,045.00					
SUM-2406(State Plan)		1,10,39,225.00	7,94,819.00	34,46,932.00	
33,87,417.00	86,41,811.00				

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES			2,59,213.00	1,43,240.00	2,39,341.00
00	9,575.00	3,541.00			
SUM-103		2,59,213.00	1,43,240.00	2,39,341.00	9,
575.00	3,541.00				
SUM-8782(State Plan)		2,59,213.00	1,43,240.00	2,39,341.00	
9,575.00	3,541.00				

92.00	86,45,352.00	1,14,94,586.00	10,14,428.00	37,29,920.00	33,96,9
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07-047	07-035	07-041	07-044	07-046
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO	
NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 11/2022	11/2022	11/2022	11/2
022	11/2022			

(V)	14,34,332.00	1,98,541.00	96,589.00
68,18,458.00			

18 MAINTENANCE

(V)	14,06,833.00	53,063.00	59,703.00
62,083.00			

SUM-51	28,41,165.00	2,51,604.00	1,56,292.00
68,80,541.00			

SUM-96	28,41,165.00	2,51,604.00	1,56,292.00	
68,80,541.00				
99 COMPENSATORY AFFORESTATION(SCA) 51 NA				
17 MINOR WORKS				
(V)	48,94,481.00	2,38,679.00	1,85,440.00	
12,29,902.00				
18 MAINTENANCE				
(V)	14,06,715.00	1,92,554.00	45,522.00	
53,331.00				
SUM-51	63,01,196.00	4,31,233.00	2,30,962.00	
12,83,233.00				
SUM-99	63,01,196.00	4,31,233.00	2,30,962.00	
12,83,233.00				
SUM-103	91,42,361.00	6,82,837.00	3,87,254.00	
81,63,774.00				
SUM-04	91,42,361.00	6,82,837.00	3,87,254.00	
81,63,774.00				
SUM-2406(State Plan)	1,28,43,478.00	28,28,290.00	12,43,642.00	
1,39,00,995.00				
8782				
103 FOREST REMITTANCES				
99 REMITTANCES INTO TREASURIES		81,162.00	1,40,520.00	25,620.0
0 7,021.00				
SUM-103	81,162.00	1,40,520.00	25,620.00	7,0
21.00				
SUM-8782(State Plan)	81,162.00	1,40,520.00	25,620.00	
7,021.00				
-----	-----	-----	-----	-----

1.00	1,45,69,534.00	1,29,24,640.00	30,24,250.00	12,69,262.00
				7,02

Classification	Division ----->	T.E.(+/-)	Total
(V)		22,31,822.00	2,19,11,724.00
18 MAINTENANCE			
(V)			59,76,670.00
SUM-51		22,31,822.00	2,78,88,394.00
SUM-96		22,31,822.00	2,78,88,394.00
99 COMPENSATORY AFFORESTATION(SCA) 51 NA			
17 MINOR WORKS			
(V)		61,14,862.00	3,05,29,360.00
18 MAINTENANCE			
(V)			87,79,591.00
SUM-51		61,14,862.00	3,93,08,951.00
SUM-99		61,14,862.00	3,93,08,951.00
SUM-103		83,46,684.00	6,72,06,219.00
SUM-04		83,46,684.00	6,72,06,219.00
SUM-2406(State Plan)		89,87,120.00	16,93,30,046.00
8782			
103 FOREST REMITTANCES			
99 REMITTANCES INTO TREASURIES			38,85,444.00
SUM-103			38,85,444.00
SUM-8782(State Plan)			38,85,444.00
Total:		89,87,120.00	17,44,00,587.00

Summary Part

Division	Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
01-001		8,874.00	14,241.00	8,874.00	14,241.00	23,115.00	
	PRINCIPAL CHIEF C						
011-053			800.00	.00	800.00	800.00	
	CHIEF WILD LIFE						
012-054			3,77,610.00	.00	3,77,610.00	3,77,610.00	
	DY. CHIEF WILD L						
012-073			1,56,510.00	.00	1,56,510.00	1,56,510.00	
	DIVISIONAL WILDLI						
013-055			1,64,971.00	.00	1,64,971.00	1,64,971.00	
	DIVISIONAL WILD						
02-003		2,09,36,739.00	73,942.00	2,09,36,739.00	73,942.00	2,10,10,681.00	
	DIVISIONAL FOREST						
02-004		65,64,098.00	11,11,465.00	65,64,098.00	11,11,465.00	76,75,563.00	
	DIVISIONAL FOREST						
02-005		54,000.00	1,28,53,652.00	2,74,613.00	1,29,07,652.00	2,74,613.00	1,31,82,265.00
	DILVISIONAL FORES						
02-006		37,72,075.00		37,72,075.00	.00	37,72,075.00	
	DIVISIONAL FOREST						
02-007		1,54,14,212.00	19,200.00	1,54,14,212.00	19,200.00	1,54,33,412.00	
	DIVISIONAL FOREST						
02-008		1,09,47,805.00	1,25,440.00	1,09,47,805.00	1,25,440.00	1,10,73,245.00	
	DIVISIONAL FOREST						
02-010		65,15,118.00	50,107.00	65,15,118.00	50,107.00	65,65,225.00	
	DIVISIONAL FOREST						
03-012		90,954.00	64,62,901.00	51,991.00	65,53,855.00	51,991.00	66,05,846.00
	DIVISIONAL FOREST						
03-013		30,28,106.00	20,897.00	30,28,106.00	20,897.00	30,49,003.00	
	DIVISIONAL FOREST						
03-014		82,30,457.00	1,07,373.00	82,30,457.00	1,07,373.00	83,37,830.00	
	DIVISIONAL FOREST						
03-015		49,22,868.00	1,52,204.00	49,22,868.00	1,52,204.00	50,75,072.00	
	DIVISIONAL FOREST						

03-072		2,54,802.00	1,15,182.00	2,54,802.00	1,15,182.00	3,69,984.00
DIVISIONAL WILDLI						
04-016			1,000.00	.00	1,000.00	1,000.00
CONSERVATOR OF FO						
04-017		12,85,430.00	89,493.00	12,85,430.00	89,493.00	13,74,923.00
DIVISIONAL FOREST						
04-018		10,19,180.00	69,172.00	10,19,180.00	69,172.00	10,88,352.00
DIVISIONAL FOREST						
04-019	1,96,148.00	1,10,39,225.00	2,59,213.00	1,12,35,373.00	2,59,213.00	1,14,94,586.00
DIVISIONAL FOREST						
04-020	76,369.00	7,94,819.00	1,43,240.00	8,71,188.00	1,43,240.00	10,14,428.00
DIVISIONAL FOREST						
04-021	43,647.00	34,46,932.00	2,39,341.00	34,90,579.00	2,39,341.00	37,29,920.00
DIVISIONAL FOREST						
06-076		33,87,417.00	9,575.00	33,87,417.00	9,575.00	33,96,992.00
DIVISIONAL FOREST						
06-078		86,41,811.00	3,541.00	86,41,811.00	3,541.00	86,45,352.00
DIVISIONAL FOREST						

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Division	Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
07-035		1,28,43,478.00	81,162.00	1,28,43,478.00	81,162.00	1,29,24,640.00	
DIVISIONAL FOREST							
07-041		55,440.00	28,28,290.00	1,40,520.00	28,83,730.00	1,40,520.00	30,24,250.00
DIVISIONAL FOREST							
07-044		12,43,642.00	25,620.00	12,43,642.00	25,620.00	12,69,262.00	
DEPUTY CONSERVATO							
07-046			7,021.00	.00	7,021.00	7,021.00	
DIVISIONAL FOREST							
07-047		6,68,539.00	1,39,00,995.00	1,45,69,534.00	.00	1,45,69,534.00	
DIVISIONAL FOREST							
Transfer Entry		89,87,120.00		89,87,120.00	.00	89,87,120.00	

Total:		11,85,097.00	16,93,30,046.00	38,85,444.00	17,05,15,143.00	38,85,444.00	17,44,00,587.00