

Detailed Part

	01-001	011-053	012-054	012-073
013-055				
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	-----> 10/2022	10/2022	10/2022	10/2
022	10/2022			

2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102

SUM-51

SUM-2402(State Plan)

2406 (State Plan)  
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

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		02-003	02-004	02-005	02-006
02-007	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	L FOREST OFFI
		DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	10/2022	10/2022	10/2022	10/2
022	10/2022				

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2402 (State Plan)

51 NA

102 SOIL CONSERVATION

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102

SUM-51

SUM-2402(State Plan)

2406 (State Plan)  
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

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	02-008	02-010	03-012	03-013
03-014				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 10/2022	10/2022	10/2022	10/2
022	10/2022			

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2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V) 5,72,130.00

18 MAINTENANCE

(V) 1,08,899.00

SUM-51 6,81,029.00

SUM-91 6,81,029.00

SUM-102 6,81,029.00

SUM-51 6,81,029.00

SUM-2402(State Plan) 6,81,029.00

2406 (State Plan)  
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 97,902.00

SUM-51 97,902.00

SUM-97 97,902.00

SUM-070 97,902.00

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		03-015	03-071	03-072	04-017
04-018	Division	DIVISIONAL FOREST OFFICE DY. CONSERVATOR OF FORES			DIVISION
AL WILDLIFE OFFI		DIVISIONAL FOREST OFFICE			DIVISIONAL FOREST OFFICE
Classification	----->	10/2022	10/2022	10/2022	10/2
022	10/2022				

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2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V)		2,52,484.00		1,32,042.00
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18 MAINTENANCE

(V)		9,917.00	1,62,245.00	59,673.00
	46,747.00			

0	SUM-51	46,747.00	9,917.00	4,14,729.00	1,91,715.0
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0	SUM-91	46,747.00	9,917.00	4,14,729.00	1,91,715.0
---	--------	-----------	----------	-------------	------------

0	SUM-102	46,747.00	9,917.00	4,14,729.00	1,91,715.0
---	---------	-----------	----------	-------------	------------

0	SUM-51	46,747.00	9,917.00	4,14,729.00	1,91,715.0
---	--------	-----------	----------	-------------	------------

	SUM-2402(State Plan)		9,917.00	4,14,729.00	1,91,
715.00	46,747.00				

2406 (State Plan)  
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

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	04-019	04-020	04-021	06-075
06-076	Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE			DIVISIONAL
	FOREST OFFICE DIVISIONAL FOREST OFFICE			FOREST OFFICE
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2

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2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V) 1,04,333.00 2,07,788.00

18 MAINTENANCE

(V) 1,88,307.00 3,44,523.00

SUM-51 2,92,640.00 5,52,311.00

SUM-91 2,92,640.00 5,52,311.00

SUM-102 2,92,640.00 5,52,311.00

SUM-51 2,92,640.00 5,52,311.00

SUM-2402(State Plan)

2,92,640.00

5,52,311.00

2406 (State Plan)  
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

23,64,696.00

18 MAINTENANCE

(V)

1,56,1

05.00

SUM-51  
1,56,105.00

23,64,696.00

SUM-97  
1,56,105.00

23,64,696.00

SUM-070  
1,56,105.00

23,64,696.00

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	06-078	07-035	07-041	07-044
07-046	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	DEPUTY CONSERVATOR OF FO	DIVISIONAL FOREST OFFICE		
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2

2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V)	8,70,310.00	1,
29,260.00		

18 MAINTENANCE

(V)	1,61,872.00
50,878.00	

SUM-51	10,32,182.00
1,80,138.00	

SUM-91	10,32,182.00
1,80,138.00	

SUM-102	10,32,182.00
1,80,138.00	

SUM-51	10,32,182.00
1,80,138.00	

SUM-2402(State Plan)	10,32,182.00
1,80,138.00	

2406 (State Plan)  
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070



Classification	Division	07-047 DIVISIONAL FOREST OFFICE 10/2022	T.E.(+/-)	Total
2402 (State Plan) 51 NA				
102 SOIL CONSERVATION				
91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL - 51 NA				
17 MINOR WORKS				
(V)		80,124.00		23,48,471.00
18 MAINTENANCE				
(V)				11,33,061.00
SUM-51		80,124.00		34,81,532.00
SUM-91		80,124.00		34,81,532.00
SUM-102		80,124.00		34,81,532.00
SUM-51		80,124.00		34,81,532.00
SUM-2402(State Plan)		80,124.00		34,81,532.00

2406 (State Plan)  
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

23,64,696.00

18 MAINTENANCE

(V)

2,54,007.00

SUM-51

26,18,703.00

SUM-97

26,18,703.00

SUM-070

26,18,703.00

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Division PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2

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101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED  
FORESTS-  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

99 ORGNISATION, IMPROVEMENT AND  
EXTENTION OF FORESTS-  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF  
INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 10/2022	10/2022	10/2022	10/2
022	10/2022			

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

44.00

6,46,0

SUM-51

6,044.00

6,4

SUM-97 6,044.00 6,4

98 REHABILITATION OF DEGRADED FORESTS- 51 NA

17 MINOR WORKS

(V) 31.00 5,85,525.00 32,33,343.00 19,43,171.00 19,02,314.00 5,30,2

18 MAINTENANCE

(V) 9.00 17,273.00 39,14,752.00 21,79,258.00 2,62,951.00 41,22

SUM-51 1,460.00 6,02,798.00 71,48,095.00 41,22,429.00 21,65,265.00 5,7

SUM-98 1,460.00 6,02,798.00 71,48,095.00 41,22,429.00 21,65,265.00 5,7

99 ORGNISATION, IMPROVEMENT AND EXTENTION OF FORESTS- 51 NA

17 MINOR WORKS

(V) 1,91,298.00

SUM-51 1,91,298.00

SUM-99 1,91,298.00

SUM-101 62,758.00 12,48,842.00 71,48,095.00 41,22,429.00 21,65,265.00 7,

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS 51 NA

17 MINOR WORKS

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03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
FOREST OFFICE	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED  
FORESTS-

51 NA

17 MINOR WORKS

(V)		8,06,839.00	9,08,030.00	27,79,006.00	7,42,79
9.00	6,33,554.00				

18 MAINTENANCE

(V)

8,739.00

SUM-51		8,06,839.00	9,16,769.00	27,79,006.00	7,42
,799.00	6,33,554.00				

SUM-98		8,06,839.00	9,16,769.00	27,79,006.00	7,42
,799.00	6,33,554.00				

99 ORGNISATION, IMPROVEMENT AND  
EXTENTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-101		8,06,839.00	9,16,769.00	27,79,006.00	7,4
2,799.00	6,33,554.00				

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF  
INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

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		03-015	03-071	03-072	04-017
04-018	Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISION	
	AL WILDLIFE OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	10/2022	10/2022	10/2022	10/2
022	10/2022				

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101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED  
FORESTS-  
51 NA

17 MINOR WORKS

(V)		10,71,459.00	12,87,303.00	22,45,755.0
0	7,47,941.00			

18 MAINTENANCE

(V)		2,61,143.00		4,76,894.00
-----	--	-------------	--	-------------

SUM-51		10,71,459.00	15,48,446.00	27,22,64
9.00	7,47,941.00			
SUM-98		10,71,459.00	15,48,446.00	27,22,64
9.00	7,47,941.00			

99 ORGNISATION, IMPROVEMENT AND  
EXTENTION OF FORESTS-  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-101		10,71,459.00	15,48,446.00	27,22,64
9.00	7,47,941.00			

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF  
INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

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	04-019	04-020	04-021	06-075
06-076	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	----->	10/2022	10/2022
022	10/2022		10/2022	10/2

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101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED  
FORESTS-  
51 NA

17 MINOR WORKS

(V)	3,48,254.00	23,01,610.00	27,39,090.00
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18 MAINTENANCE

(V)	3,00,883.00	9,761.00	
-----	-------------	----------	--

SUM-51	6,49,137.00	23,11,371.00	27,39,090.00
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SUM-98	6,49,137.00	23,11,371.00	27,39,090.00
--------	-------------	--------------	--------------

99 ORGNISATION, IMPROVEMENT AND  
EXTENTION OF FORESTS-  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-101	6,49,137.00	23,11,371.00	27,39,090.00
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102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF  
INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

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06-078

07-035

07-041

07-044

07-046

Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
DEPUTY CONSERVATOR OF FO	DEPUTY CONSERVATOR OF FO			DEPUTY CONSERVATOR OF FO
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2

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 101 FOREST CONSERVATION  
 DEVELOPMENT AND REGENERATION  
 97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED  
 FORESTS-  
 51 NA

17 MINOR WORKS

(V)

0.00	8,99,382.00	4,040.00	9,99,178.00	22,70,901.00	11,57,48
------	-------------	----------	-------------	--------------	----------

18 MAINTENANCE

(V)

95,125.00				7,93,285.00	3,
-----------	--	--	--	-------------	----

SUM-51

765.00	12,94,507.00	4,040.00	9,99,178.00	22,70,901.00	19,50,
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SUM-98

765.00	12,94,507.00	4,040.00	9,99,178.00	22,70,901.00	19,50,
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99 ORGNISATION, IMPROVEMENT AND  
 EXTENTION OF FORESTS-  
 51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-101		4,040.00	9,99,178.00	22,70,901.00	19,50
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,765.00 12,94,507.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

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Classification	Division	07-047 DIVISIONAL FOREST OFFICE 10/2022	T.E.(+/-)	Total
----->				

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

6,46,044.00

SUM-51

6,46,044.00

SUM-97

6,46,044.00

98 REHABILITATION OF DEGRADED  
FORESTS-

51 NA

17 MINOR WORKS

(V)

16,11,961.00

3,17,49,166.00

18 MAINTENANCE

(V)

86,61,293.00

SUM-51

16,11,961.00

4,04,10,459.00

SUM-98

16,11,961.00

4,04,10,459.00

99 ORGNISATION, IMPROVEMENT AND

EXTENTION OF FORESTS-  
51 NA

17 MINOR WORKS

(V)

1,91,298.00

SUM-51

1,91,298.00

SUM-99

1,91,298.00

SUM-101

16,11,961.00

4,12,47,801.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF  
INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2

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(V)

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-78

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

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		02-003	02-004	02-005	02-006
02-007	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	L FOREST OFFI
		DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	10/2022	10/2022	10/2022	10/2
022	10/2022				

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(V)

18 MAINTENANCE					
(V)					
SUM-51					
SUM-68					
71 HERBAL NATURE PARK					
51 NA					
17 MINOR WORKS					
(V)					4,77,3
82.00					
18 MAINTENANCE					
(V)		10,099.00		74,302.00	
SUM-51		10,099.00		74,302.00	
4,77,382.00					
SUM-71		10,099.00		74,302.00	
4,77,382.00					
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS					
(V)		87,94,697.00	76,64,015.00	53,71,571.00	56,09,
065.00	25,32,827.00				
18 MAINTENANCE					
(V)		34,76,465.00	17,27,036.00	39,02,017.00	12,14,
099.00	10,74,594.00				
SUM-78		1,22,71,162.00	93,91,051.00	92,73,588.00	68,
23,164.00	36,07,421.00				
90 GREEN BELTS IN URBAN AREAS					
51 NA					
17 MINOR WORKS					
(V)		3,11,836.00	3,35,802.00	6,59,355.00	85,163
.00					
18 MAINTENANCE					
(V)		41,567.00	92,784.00	1,58,750.00	72,053.

SUM-51	3,53,403.00	4,28,586.00	8,18,105.00	1,57,
216.00				

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03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 10/2022	10/2022	10/2022	10/2022
022	10/2022			10/2

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 -----

(V)

18 MAINTENANCE

(V)

13,99,128.00

SUM-51

13,99,128.00

SUM-68

13,99,128.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

2,90,426.00

1,83,123.00

1,78,040.00

7,86,006.00

SUM-51

1,83,123.00

1,78,040.00

7,86,006.00

2,90,426.00

SUM-71

1,83,123.00

1,78,040.00

7,86,006.00

2,90,426.00

78 DEVELOPMENT OF AGRO-FORESTRY  
 CLONAL AND NON-CLONAL -  
 17 MINOR WORKS

(V)		64,88,477.00	75,92,306.00	1,04,11,630.00	9,7
10.00	31,57,603.00				

18 MAINTENANCE

(V)		23,31,012.00	17,81,066.00	36,81,876.00	6,21,2
34.00	11,24,223.00				

SUM-78		88,19,489.00	93,73,372.00	1,40,93,506.00	6,
30,944.00	42,81,826.00				

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)		1,45,176.00	72,990.00	98,238.00	
	2,55,844.00				

18 MAINTENANCE

(V)		52,421.00	43,391.00		
-----	--	-----------	-----------	--	--

SUM-51		1,97,597.00	1,16,381.00	98,238.0	
0	2,55,844.00				

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		03-015	03-071	03-072	04-017
04-018	Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISION	
AL WILDLIFE OFFI		DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	10/2022	10/2022	10/2022	10/2
022	10/2022				

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(V)

18 MAINTENANCE

(V)		7,00,734.00			
-----	--	-------------	--	--	--

SUM-51		7,00,734.00			
--------	--	-------------	--	--	--

SUM-68		7,00,734.00			
--------	--	-------------	--	--	--

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

0	(V)	32,07,337.00	77,95,805.00	49,11,738.0
	91,89,667.00			
	18 MAINTENANCE			
0	(V)	11,79,722.00	27,34,231.00	14,33,936.0
	6,86,943.00			
	SUM-78	43,87,059.00	1,05,30,036.00	63,45,67
4.00	98,76,610.00			

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

30,575.00

3,40,756.00

1,77,781.00

33,016.00

18 MAINTENANCE

(V)

82,869.00

82,897.00

72,642.00

20,076.00

SUM-51

0 1,13,444.00

4,23,653.00

2,50,423.00

53,092.0

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06-076	04-019	04-020	04-021	06-075
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2
(V)		18,84,971.00		
18 MAINTENANCE				
(V)				
SUM-51		18,84,971.00		
SUM-68		18,84,971.00		
71 HERBAL NATURE PARK				
51 NA				
17 MINOR WORKS				
(V)				
18 MAINTENANCE				
(V)	2,29,805.00	3,22,270.00		
SUM-51	2,29,805.00	3,22,270.00		
SUM-71	2,29,805.00	3,22,270.00		
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS				
(V)	28,07,182.00	60,21,995.00	19,00,627.00	
47,278.00				
18 MAINTENANCE				
(V)	10,66,131.00	18,94,661.00	19,08,003.00	
SUM-78	38,73,313.00	79,16,656.00	38,08,630.00	
47,278.00				
90 GREEN BELTS IN URBAN AREAS				
51 NA				

17 MINOR WORKS

(V) 11,740.00 3,20,347.00 94,080.00

18 MAINTENANCE

(V) 1,20,184.00 65,608.00

SUM-51 11,740.00 4,40,531.00 1,59,688.00

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	06-078	07-035	07-041	07-044
07-046	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL
	FOREST OFFICE	DEPUTY CONSERVATOR OF FO	DIVISIONAL FOREST OFFICE	
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2

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(V)

18 MAINTENANCE

(V) 5,31,065.00

SUM-51 5,31,065.00

SUM-68 5,31,065.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 87,065.00 2,29,164.00 60,594.00

SUM-51 87,065.00 2,29,164.00 60,594.00



SUM-51	9,39,082.00	54,54,980.00
--------	-------------	--------------

SUM-68	9,39,082.00	54,54,980.00
--------	-------------	--------------

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)		4,77,382.00
-----	--	-------------

18 MAINTENANCE

(V)	2,15,026.00	26,65,920.00
-----	-------------	--------------

SUM-51	2,15,026.00	31,43,302.00
--------	-------------	--------------

SUM-71	2,15,026.00	31,43,302.00
--------	-------------	--------------

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

(V)	54,28,129.00	12,09,91,980.00
-----	--------------	-----------------

18 MAINTENANCE

(V)	72,77,853.00	4,80,33,221.00
-----	--------------	----------------

SUM-78	1,27,05,982.00	16,90,25,201.00
--------	----------------	-----------------

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)	52,766.00	36,47,566.00
-----	-----------	--------------

18 MAINTENANCE

(V)		11,91,931.00
-----	--	--------------

SUM-51	52,766.00	48,39,497.00
--------	-----------	--------------

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01-001

011-053

012-054

012-073

013-055

Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2

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SUM-90

94 SURVEY DEMARCATION AND  
SETTLEMENT OF FOREST AREA  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102

800 OTHER EXPENDITURE

99 PAYMENT OF WATER CHARGES TO  
IRRIGATION DEPARTMENT FOR CANAL  
WATER-  
51 NA

34 OTHER CHARGES

(V)

SUM-51

SUM-99

SUM-800

SUM-01

02 ENVIRONMENTAL FORESTRY AND WILD  
LIFE  
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE  
USE AREA  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

5,52,043.00

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02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	-----> 10/2022	10/2022	10/2022	10/2
022	10/2022			
SUM-90	3,53,403.00	4,28,586.00	8,18,105.00	1,57,
216.00				

94 SURVEY DEMARCATION AND  
SETTLEMENT OF FOREST AREA  
51 NA

17 MINOR WORKS

(V)

1,12,000.00

SUM-51

1,12,000.00

SUM-94

1,12,000.00

SUM-102  
9,80,380.00

1,26,34,664.00  
40,84,803.00

99,31,637.00

1,01,65,995.00

6

800 OTHER EXPENDITURE

99 PAYMENT OF WATER CHARGES TO  
IRRIGATION DEPARTMENT FOR CANAL  
WATER-  
51 NA

34 OTHER CHARGES

(V)

SUM-51

SUM-99

SUM-800

SUM-01		1,97,82,759.00	1,40,54,066.00	1,23,31,260.00	7
7,43,138.00	53,33,645.00				

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

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		02-008	02-010	03-012	03-013
03-014	Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
	FOREST OFFICE	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	10/2022	10/2022	10/2022	10/2
022	10/2022				

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-----

SUM-90		1,97,597.00	1,16,381.00	98,238.0
0	2,55,844.00			

94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102		92,00,209.00	96,67,793.00	1,62,78,640.00	7,
29,182.00	48,28,096.00				

800 OTHER EXPENDITURE

99 PAYMENT OF WATER CHARGES TO  
IRRIGATION DEPARTMENT FOR CANAL  
WATER-  
51 NA

34 OTHER CHARGES

(V)					1,80,1
27.00					

SUM-51					1,8
0,127.00					

SUM-99					1,8
0,127.00					

SUM-800					1,8
0,127.00					

SUM-01		1,00,07,048.00	1,06,82,464.00	1,90,57,646.00	1
4,71,981.00	56,41,777.00				

02 ENVIRONMENTAL FORESTRY AND WILD  
LIFE  
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE  
USE AREA  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

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Division DIVISIONAL FOREST OFFICE DY. CONSERVATOR OF FORES DIVISION  
 AL WILDLIFE OFFI DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE

Classification	----->	10/2022	10/2022	10/2022	10/2
022	10/2022				
<hr/>					
SUM-90		4,23,653.00	2,50,423.00		53,092.0
0	1,13,444.00				
94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA					
51 NA					
17 MINOR WORKS					
(V)					
SUM-51					
SUM-94					
SUM-102		55,11,446.00	1,07,80,459.00		63,98,7
66.00	99,90,054.00				
800 OTHER EXPENDITURE					
99 PAYMENT OF WATER CHARGES TO IRRIGATION DEPARTMENT FOR CANAL WATER-					
51 NA					
34 OTHER CHARGES					
(V)					
SUM-51					
SUM-99					
SUM-800					
SUM-01		65,82,905.00	1,23,28,905.00		91,21,41
5.00	1,07,37,995.00				
02 ENVIRONMENTAL FORESTRY AND WILD LIFE					
110 WILD LIFE PRESERVATION					
93 WILD LIFE PROTECTION MULTIPLE USE AREA					
51 NA					
17 MINOR WORKS					
(V)					
			4,30,770.00		

18 MAINTENANCE

(V)

2,07,619.00

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06-076	04-019	04-020	04-021	06-075
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2

SUM-90	11,740.00	4,40,531.00	1,59,688.00	
--------	-----------	-------------	-------------	--

94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102	41,14,858.00	1,05,64,428.00	39,68,318.00	
	47,278.00			

800 OTHER EXPENDITURE

99 PAYMENT OF WATER CHARGES TO IRRIGATION DEPARTMENT FOR CANAL WATER-  
51 NA

34 OTHER CHARGES

(V)

SUM-51

SUM-99

SUM-800

SUM-01		47,63,995.00	1,28,75,799.00	67,07,408.00	23,
64,696.00	2,03,383.00				

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

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		06-078	07-035	07-041	07-044
07-046					
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
FOREST OFFICE	DEPUTY CONSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	10/2022	10/2022	10/2022	10/2022
022	10/2022				

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SUM-90			1,71,808.00	2,09,315.00	4,02,213.
00	1,25,454.00				

94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102		8,30,930.00	56,47,673.00	1,79,48,195.00	38,
---------	--	-------------	--------------	----------------	-----



SETTLEMENT OF FOREST AREA

51 NA

17 MINOR WORKS

(V)

1,12,000.00

SUM-51

1,12,000.00

SUM-94

1,12,000.00

SUM-102

1,39,12,856.00

18,25,74,980.00

800 OTHER EXPENDITURE

99 PAYMENT OF WATER CHARGES TO  
IRRIGATION DEPARTMENT FOR CANAL  
WATER-

51 NA

34 OTHER CHARGES

(V)

1,80,127.00

SUM-51

1,80,127.00

SUM-99

1,80,127.00

SUM-800

1,80,127.00

SUM-01

1,55,24,817.00

22,66,21,611.00

02 ENVIRONMENTAL FORESTRY AND WILD  
LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE  
USE AREA

51 NA

17 MINOR WORKS

(V)

4,30,770.00

18 MAINTENANCE

(V)

7,59,662.00

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2
SUM-51			5,52,043.00	
SUM-93			5,52,043.00	
99 HEADQUARTER STAFF				
51 NA				
17 MINOR WORKS				
(V)				
SUM-51				
SUM-99				
SUM-110			5,52,043.00	
SUM-02			5,52,043.00	
04 AFFORESTATION AND ECOLOGY				
DEVELOPMENT				
103 STATE COMPENSATORY				
AFFORESTATION(SCA)				
92 PAYMENT FROM INTEREST ACCRUED				
ON COMPENSATORY AFFORESTASTION FUND				
51 NA				
17 MINOR WORKS				
(V)	3,890.00			
SUM-51	3,890.00			
SUM-92	3,890.00			
96 NET PRESENT VALUE OF FOREST				
LAND				
51 NA				
17 MINOR WORKS				
(V)				

18 MAINTENANCE

(V)

SUM-51

SUM-96

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	L FOREST OFFI
Classification	-----> 10/2022	10/2022	10/2022	10/2
022	10/2022			

-----  
-----

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

SUM-02

04 AFFORESTATION AND ECOLOGY  
DEVELOPMENT

103 STATE COMPENSATORY  
AFFORESTATION(SCA)

92 PAYMENT FROM INTEREST ACCRUED  
ON COMPENSATORY AFFORESTASTION FUND

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST  
LAND  
51 NA

17 MINOR WORKS

(V) 096.00	76,89,009.00	48,42,073.00	59,10,767.00	18,07,
---------------	--------------	--------------	--------------	--------

18 MAINTENANCE

(V) 03.00	9,15,316.00	11,75,914.00	6,21,238.00	16,96,9
--------------	-------------	--------------	-------------	---------

SUM-51 03,999.00	86,04,325.00	60,17,987.00	65,32,005.00	35,
---------------------	--------------	--------------	--------------	-----

SUM-96 03,999.00	86,04,325.00	60,17,987.00	65,32,005.00	35,
---------------------	--------------	--------------	--------------	-----

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03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2

-----  
-----

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS



(V)

SUM-51

SUM-99

SUM-110

SUM-02

04 AFFORESTATION AND ECOLOGY  
 DEVELOPMENT  
 103 STATE COMPENSATORY  
 AFFORESTATION(SCA)  
 92 PAYMENT FROM INTEREST ACCRUED  
 ON COMPENSATORY AFFORESTATION FUND  
 51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST  
 LAND  
 51 NA

17 MINOR WORKS

(V)	10,20,176.00	4,84,721.00		
14,69,544.00				

18 MAINTENANCE

(V)	24,84,209.00		3,49,289.00	12,42,580.00
25,61,644.00				

SUM-51		35,04,385.00	4,84,721.00	3,49,289.00	12,4
2,580.00	40,31,188.00				

SUM-96		35,04,385.00	4,84,721.00	3,49,289.00	12,4
2,580.00	40,31,188.00				

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	03-015	03-071	03-072	04-017
04-018	Division DIVISIONAL FOREST OFFICE DY. CONSERVATOR OF FORES DIVISION			
AL WILDLIFE OFFI	DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE			
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2

-----

SUM-51 6,38,389.00

SUM-93 6,38,389.00

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V) 67,226.00

SUM-51 67,226.00

SUM-99 67,226.00

SUM-110 7,05,615.00

SUM-02 7,05,615.00

04 AFFORESTATION AND ECOLOGY  
DEVELOPMENT

103 STATE COMPENSATORY  
AFFORESTATION(SCA)

92 PAYMENT FROM INTEREST ACCRUED  
ON COMPENSATORY AFFORESTASTION FUND

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST  
LAND

51 NA

17 MINOR WORKS

(V) 4,67,378.00 11,43,177.00  
10,32,529.00

18 MAINTENANCE

(V)		7,10,386.00	18,17,350.00	
7,98,016.00				
SUM-51		7,10,386.00	22,84,728.00	11,43,177
.00	18,30,545.00			
SUM-96		7,10,386.00	22,84,728.00	11,43,177
.00	18,30,545.00			

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	04-019	04-020	04-021	06-075
06-076				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 10/2022	10/2022	10/2022	10/2
022	10/2022			

-----

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

SUM-02

04 AFFORESTATION AND ECOLOGY  
DEVELOPMENT

103 STATE COMPENSATORY  
AFFORESTATION(SCA)

92 PAYMENT FROM INTEREST ACCRUED  
ON COMPENSATORY AFFORESTASTION FUND

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST  
LAND  
51 NA

17 MINOR WORKS

(V) 5,10,525.00 16,49,151.00

18 MAINTENANCE

(V) 3,76,441.00 39,14,530.00 10,10,027.00

SUM-51 8,86,966.00 55,63,681.00 10,10,027.00

SUM-96 8,86,966.00 55,63,681.00 10,10,027.00

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07-046	06-078	07-035	07-041	07-044
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
FOREST OFFICE	DEPUTY CONSERVATOR OF FO		DIVISIONAL FOREST OFFICE	
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2

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SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

SUM-02

04 AFFORESTATION AND ECOLOGY  
 DEVELOPMENT  
 103 STATE COMPENSATORY  
 AFFORESTATION(SCA)  
 92 PAYMENT FROM INTEREST ACCRUED  
 ON COMPENSATORY AFFORESTASTION FUND  
 51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST  
 LAND  
 51 NA

17 MINOR WORKS

(V)		16,96,680.00	4,91,658.00	15,48,706.00	10,19,9
02.00	15,77,440.00				

18 MAINTENANCE

(V)			13,17,975.00	29,06,074.00	17,00,272.0
0	19,12,273.00				

SUM-51		16,96,680.00	18,09,633.00	44,54,780.00	27,
20,174.00	34,89,713.00				

SUM-96		16,96,680.00	18,09,633.00	44,54,780.00	27,
20,174.00	34,89,713.00				

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Classification	Division ----->	DIVISIONAL FOREST OFFICE 10/2022	Total
SUM-51			11,90,432.00
SUM-93			11,90,432.00
99 HEADQUARTER STAFF			
51 NA			
17 MINOR WORKS			
(V)			67,226.00
SUM-51			67,226.00
SUM-99			67,226.00
SUM-110			12,57,658.00
SUM-02			12,57,658.00
04 AFFORESTATION AND ECOLOGY DEVELOPMENT			
103 STATE COMPENSATORY AFFORESTATION(SCA)			
92 PAYMENT FROM INTEREST ACCRUED ON COMPENSATORY AFFORESTATION FUND			
51 NA			
17 MINOR WORKS			
(V)			3,890.00
SUM-51			3,890.00
SUM-92			3,890.00
96 NET PRESENT VALUE OF FOREST LAND			
51 NA			
17 MINOR WORKS			
(V)		59,628.00	3,44,20,160.00
18 MAINTENANCE			
(V)		45,22,408.00	3,20,32,845.00
SUM-51		45,82,036.00	6,64,53,005.00
SUM-96		45,82,036.00	6,64,53,005.00

	01-001	011-053	012-054	012-073
013-055				
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	-----> 10/2022	10/2022	10/2022	10/2
022	10/2022			

99 COMPENSATORY  
AFFORESTATION(SCA)  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-99

SUM-103 3,890.00

SUM-04 3,890.00

SUM-2406(State Plan) 3,890.00 5,52,043.00

8782  
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		17,354.00	1,400.00	93,550.00
81,847.00	69,500.00			

SUM-103		17,354.00	1,400.00	93,550.00	81,84
7.00	69,500.00				

SUM-8782(State Plan)		17,354.00	1,400.00	93,550.00
81,847.00	69,500.00			

69,500.00

21,244.00

1,400.00

93,550.00

6,33,890.00

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02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	-----> 10/2022	10/2022	10/2022	10/2
022	10/2022			

99 COMPENSATORY AFFORESTATION(SCA) 51 NA

17 MINOR WORKS

(V) 988.00	3,31,06,087.00	22,53,495.00	76,87,294.00	27,64,
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18 MAINTENANCE

(V)		16,88,414.00	18,53,265.00	6,75,613.00
-----	--	--------------	--------------	-------------

SUM-51 40,601.00	3,31,06,087.00	39,41,909.00	95,40,559.00	34,
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SUM-99 40,601.00	3,31,06,087.00	39,41,909.00	95,40,559.00	34,
------------------	----------------	--------------	--------------	-----

SUM-103 9,44,600.00	4,17,10,412.00	99,59,896.00	1,60,72,564.00	6
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SUM-04 44,600.00	4,17,10,412.00	99,59,896.00	1,60,72,564.00	69
------------------	----------------	--------------	----------------	----

SUM-2406(State Plan) 1,46,87,738.00	53,33,645.00	6,14,93,171.00	2,40,13,962.00	2,84,03,824.00
-------------------------------------	--------------	----------------	----------------	----------------

8782 103 FOREST REMITTANCES



99 REMITTANCES INTO TREASURIES 00	31,717.00	4,72,805.00	1,64,297.00	1,12,288.00	1,12,288.00
SUM-103 717.00		4,72,805.00	1,64,297.00	1,12,288.00	31,717.00
SUM-8782(State Plan) 31,717.00		4,72,805.00	1,64,297.00	1,12,288.00	

		6,19,65,976.00	2,41,78,259.00	2,85,16,112.00	1,47,19,455.00
	53,33,645.00				

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	03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	10/2022	10/2022	10/2022	10/2022
022	10/2022				

99 COMPENSATORY  
AFFORESTATION(SCA)  
51 NA

17 MINOR WORKS

(V) 69.00		37,14,484.00	36,97,875.00	48,51,897.00	5,68,169.00
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18 MAINTENANCE

(V) 0	11,754.00	17,35,520.00		11,80,075.00	16,33,901.00
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SUM-51 02,070.00	11,754.00	54,50,004.00	36,97,875.00	60,31,972.00	22,070.00
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SUM-99 02,070.00	11,754.00	54,50,004.00	36,97,875.00	60,31,972.00	22,070.00
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SUM-103 44,650.00	40,42,942.00	89,54,389.00	41,82,596.00	63,81,261.00	34,650.00
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SUM-04		89,54,389.00	41,82,596.00	63,81,261.00	34,
44,650.00	40,42,942.00				
SUM-2406(State Plan)		1,89,61,437.00	1,48,65,060.00	2,54,38,907.00	
49,16,631.00	96,84,719.00				

8782  
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		39,608.00	13,972.00	500.00	
8,900.00	35,220.00				

SUM-103		39,608.00	13,972.00	500.00	8,900
.00	35,220.00				

SUM-8782(State Plan)		39,608.00	13,972.00	500.00	
8,900.00	35,220.00				

-----	-----	-----	-----	-----	
-----		1,90,01,045.00	1,48,79,032.00	2,61,20,436.00	49,25,
531.00	97,19,939.00				

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04-018	03-015	03-071	03-072	04-017
Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISION	
AL WILDLIFE OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	10/2022	10/2022	10/2022
022	10/2022			10/2

99 COMPENSATORY  
AFFORESTATION(SCA)  
51 NA

17 MINOR WORKS

(V)		15,13,503.00	6,58,691.00	16,43,206.00
5,41,143.00				

18 MAINTENANCE

(V)		24,38,062.00	2,90,045.00	28,91,213.00
5,76,993.00				

SUM-51	39,51,565.00	9,48,736.00	45,34,419
.00 11,18,136.00			
SUM-99	39,51,565.00	9,48,736.00	45,34,419
.00 11,18,136.00			
SUM-103	46,61,951.00	32,33,464.00	56,77,59
6.00 29,48,681.00			
SUM-04	46,61,951.00	32,33,464.00	56,77,59
6.00 29,48,681.00			
SUM-2406(State Plan)	1,12,44,856.00	1,55,62,369.00	7,05,615.00
1,47,99,011.00 1,36,86,676.00			

8782

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES	2,21,808.00	85,377.00	36,697.0
0 1,06,354.00 12,536.00			

SUM-103	2,21,808.00	85,377.00	36,697.00	1,06,
354.00 12,536.00				

SUM-8782(State Plan)	2,21,808.00	85,377.00	36,697.00
1,06,354.00 12,536.00			

080.00	1,37,45,959.00	1,14,76,581.00	1,60,62,475.00	7,42,312.00	1,50,97,
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06-076	04-019	04-020	04-021	06-075
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 10/2022	10/2022	10/2022	10/2
022	10/2022			

99 COMPENSATORY  
AFFORESTATION(SCA)  
51 NA

17 MINOR WORKS

(V) 35,220.00 20,59,491.00 9,95,502.00

18 MAINTENANCE

(V) 22,57,620.00 9,39,507.00 2,45,815.00

SUM-51 22,92,840.00 29,98,998.00 12,41,317.00

SUM-99 22,92,840.00 29,98,998.00 12,41,317.00

SUM-103 31,79,806.00 85,62,679.00 22,51,344.00

SUM-04 31,79,806.00 85,62,679.00 22,51,344.00

SUM-2406(State Plan) 79,43,801.00 2,14,38,478.00 89,58,752.00  
 23,64,696.00 2,03,383.00

8782  
 103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES 3,57,191.00 40,794.00 5,500.0  
 0 5,775.00

SUM-103 3,57,191.00 40,794.00 5,500.00  
 5,775.00

SUM-8782(State Plan) 3,57,191.00 40,794.00 5,500.00  
 5,775.00

-----  
 -----  
 96.00 2,09,158.00 83,00,992.00 2,17,71,912.00 95,16,563.00 23,64,6

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 07-046 06-078 07-035 07-041 07-044  
 Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL  
 FOREST OFFICE DEPUTY CONSERVATOR OF FO DIVISIONAL FOREST OFFICE  
 Classification -----> 10/2022 10/2022 10/2022 10/2  
 022 10/2022

99 COMPENSATORY  
AFFORESTATION(SCA)

51 NA

17 MINOR WORKS

(V)

18,50,169.00

32,69,546.00

30,45,692.00

18 MAINTENANCE

(V)

13,59,283.00

14,49,354.00

38,60,306.00

3,12,411.00

SUM-51

3.00 32,09,452.00

14,49,354.00

71,29,852.00

33,58,10

SUM-99

3.00 32,09,452.00

14,49,354.00

71,29,852.00

33,58,10

SUM-103

,78,277.00 66,99,165.00

16,96,680.00

32,58,987.00

1,15,84,632.00

60

SUM-04

78,277.00 66,99,165.00

16,96,680.00

32,58,987.00

1,15,84,632.00

60,

SUM-2406(State Plan)

1,18,75,628.00 1,25,05,406.00

25,31,650.00

99,05,838.00

3,18,03,728.00

8782

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES

5,04,074.00 33,878.00

5,341.00

1,30,794.00

SUM-103

0 33,878.00

5,341.00

1,30,794.00

5,04,074.0

SUM-8782(State Plan)

074.00 33,878.00

5,341.00

1,30,794.00

5,04,

25,36,991.00

99,05,838.00

3,29,66,704.00

1,23,79,

702.00 1,27,19,422.00

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Classification	Division	07-047 DIVISIONAL FOREST OFFICE 10/2022	T.E.(+/-)	Total
99 COMPENSATORY AFFORESTATION(SCA) 51 NA				
17 MINOR WORKS				
(V)		24,94,577.00		7,67,51,029.00
18 MAINTENANCE				
(V)		38,31,018.00		2,92,30,169.00
SUM-51		63,25,595.00		10,59,81,198.00
SUM-99		63,25,595.00		10,59,81,198.00
SUM-103		1,09,07,631.00		17,24,38,093.00
SUM-04		1,09,07,631.00		17,24,38,093.00
SUM-2406(State Plan)		2,64,32,448.00		40,03,17,362.00
8782				
103 FOREST REMITTANCES				
99 REMITTANCES INTO TREASURIES				26,89,077.00
SUM-103				26,89,077.00
SUM-8782(State Plan)				26,89,077.00
<b>Total:</b>		<b>2,65,12,572.00</b>	<b>.00</b>	<b>40,64,87,971.00</b>

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Summary Part

Division	Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
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-----> -----						
01-001		3,890.00	17,354.00	3,890.00	17,354.00	21,244.00
PRINCIPAL CHIEF C						
011-053			1,400.00	.00	1,400.00	1,400.00
CHIEF WILD LIFE						
012-054			93,550.00	.00	93,550.00	93,550.00
DY. CHIEF WILD L						
012-073		5,52,043.00	81,847.00	5,52,043.00	81,847.00	6,33,890.00
DIVISIONAL WILDLI						
013-055			69,500.00	.00	69,500.00	69,500.00
DIVISIONAL WILD						
02-003		6,14,93,171.00	4,72,805.00	6,14,93,171.00	4,72,805.00	6,19,65,976.00
DIVISIONAL FOREST						
02-004		2,40,13,962.00	1,64,297.00	2,40,13,962.00	1,64,297.00	2,41,78,259.00
DIVISIONAL FOREST						
02-005		2,84,03,824.00	1,12,288.00	2,84,03,824.00	1,12,288.00	2,85,16,112.00
DIVISIONAL FORES						
02-006		1,46,87,738.00	31,717.00	1,46,87,738.00	31,717.00	1,47,19,455.00
DIVISIONAL FOREST						
02-007		53,33,645.00		53,33,645.00	.00	53,33,645.00
DIVISIONAL FOREST						
02-008		1,89,61,437.00	39,608.00	1,89,61,437.00	39,608.00	1,90,01,045.00
DIVISIONAL FOREST						
02-010		1,48,65,060.00	13,972.00	1,48,65,060.00	13,972.00	1,48,79,032.00
DIVISIONAL FOREST						
03-012	6,81,029.00	2,54,38,907.00	500.00	2,61,19,936.00	500.00	2,61,20,436.00
DIVISIONAL FOREST						
03-013		49,16,631.00	8,900.00	49,16,631.00	8,900.00	49,25,531.00
DIVISIONAL FOREST						
03-014		96,84,719.00	35,220.00	96,84,719.00	35,220.00	97,19,939.00
DIVISIONAL FOREST						
03-015	9,917.00	1,12,44,856.00	2,21,808.00	1,12,54,773.00	2,21,808.00	1,14,76,581.00
DIVISIONAL FOREST						
03-071	4,14,729.00	1,55,62,369.00	85,377.00	1,59,77,098.00	85,377.00	1,60,62,475.00
DY. CONSERVATOR O						
03-072		7,05,615.00	36,697.00	7,05,615.00	36,697.00	7,42,312.00
DIVISIONAL WILDLI						
04-017	1,91,715.00	1,47,99,011.00	1,06,354.00	1,49,90,726.00	1,06,354.00	1,50,97,080.00
DIVISIONAL FOREST						
04-018	46,747.00	1,36,86,676.00	12,536.00	1,37,33,423.00	12,536.00	1,37,45,959.00
DIVISIONAL FOREST						
04-019		79,43,801.00	3,57,191.00	79,43,801.00	3,57,191.00	83,00,992.00

DIVISIONAL FOREST						
04-020	2,92,640.00	2,14,38,478.00	40,794.00	2,17,31,118.00	40,794.00	2,17,71,912.00
DIVISIONAL FOREST						
04-021	5,52,311.00	89,58,752.00	5,500.00	95,11,063.00	5,500.00	95,16,563.00
DIVISIONAL FOREST						
06-075	23,64,696.00		23,64,696.00	.00	23,64,696.00	
DIVISIONAL FOREST						
06-076	2,03,383.00	5,775.00	2,03,383.00	5,775.00	2,09,158.00	
DIVISIONAL FOREST						

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Division	Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
06-078		25,31,650.00	5,341.00	25,31,650.00	5,341.00	25,36,991.00	
DIVISIONAL FOREST							
07-035		99,05,838.00	99,05,838.00	.00	99,05,838.00		
DIVISIONAL FOREST							
07-041	10,32,182.00	3,18,03,728.00	1,30,794.00	3,28,35,910.00	1,30,794.00	3,29,66,704.00	
DIVISIONAL FOREST							
07-044		1,18,75,628.00	5,04,074.00	1,18,75,628.00	5,04,074.00	1,23,79,702.00	
DEPUTY CONSERVATO							
07-046	1,80,138.00	1,25,05,406.00	33,878.00	1,26,85,544.00	33,878.00	1,27,19,422.00	
DIVISIONAL FOREST							
07-047	80,124.00	2,64,32,448.00	2,65,12,572.00	.00	2,65,12,572.00		
DIVISIONAL FOREST							
Total:		34,81,532.00	40,03,17,362.00	26,89,077.00	40,37,98,894.00	26,89,077.00	40,64,87,971.00