

Detailed Part

013-055	01-001	011-053	012-054	012-073
Division PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102

SUM-51

SUM-2402(State Plan)

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	-----> 09/2022	09/2022	09/2022	09/2
022	09/2022			

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-

51 NA

17 MINOR WORKS

(V) 11,99,346.00 15,77,289.00

SUM-51 11,99,346.00 15,77,289.00

SUM-90 11,99,346.00 15,77,289.00

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102	11,99,346.00	15,77,289.00
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SUM-51	11,99,346.00	15,77,289.00
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SUM-2402(State Plan)	11,99,346.00	15,77,289.00
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2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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	02-008	02-010	03-012	03-013
03-014	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING,

AFFORESTATION OF SPECIAL SITES-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

4,07,676.00

18 MAINTENANCE

(V)

1,10,557.00

SUM-51

5,18,233.00

SUM-91

5,18,233.00

SUM-102

5,18,233.00

SUM-51

5,18,233.00

SUM-2402(State Plan)

5,18,233.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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04-019

03-015

03-072

04-017

04-018

2402 (State Plan)
 51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-
 SHED BASIS INCLUDING TRAINING,
 AFFORESTATION OF SPECIAL SITES-
 51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL
 SITES,SUBSECTION DESERT CONTROL -
 51 NA

17 MINOR WORKS

(V)

95,535.00

2,86,713.00

3,

18 MAINTENANCE

(V)

50,284.00

SUM-51
 3,95,535.00

3,36,997.00

SUM-91
 3,95,535.00

3,36,997.00

SUM-102
 3,95,535.00

3,36,997.00

SUM-51
 3,95,535.00

3,36,997.00

SUM-2402(State Plan)
 3,95,535.00

3,36,997.00

2406 (State Plan)

01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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	04-020	04-021	06-076	06-078
07-035	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	----->	09/2022	09/2022
022	09/2022		09/2022	09/2022

2402 (State Plan)

51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL -

51 NA

17 MINOR WORKS

(V)

4,01,953.00

3,59,064.00

18 MAINTENANCE

(V)	12,523.00	36,928.00
SUM-51	4,14,476.00	3,95,992.00
SUM-91	4,14,476.00	3,95,992.00
SUM-102	4,14,476.00	3,95,992.00
SUM-51	4,14,476.00	3,95,992.00
SUM-2402(State Plan)	4,14,476.00	3,95,992.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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07-047	07-041	07-042	07-044	07-046
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO
NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)	80,780.00	1,74,346.00
4,78,888.00		

18 MAINTENANCE

(V)	28,353.00	56,628.00
83,331.00		

SUM-51	1,09,133.00	2,30,974.00
5,62,219.00		

SUM-91	1,09,133.00	2,30,974.00
5,62,219.00		

SUM-102	1,09,133.00	2,30,974.00
5,62,219.00		

SUM-51	1,09,133.00	2,30,974.00
5,62,219.00		

SUM-2402(State Plan)	1,09,133.00	2,30,974.
00 5,62,219.00		

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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T.E.(+/-)

Division

Total

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-
51 NA

17 MINOR WORKS

(V) 27,76,635.00

SUM-51 27,76,635.00

SUM-90 27,76,635.00

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V) 25,84,955.00

18 MAINTENANCE

(V) 3,78,604.00

SUM-51 29,63,559.00

SUM-91 29,63,559.00

SUM-102 57,40,194.00

SUM-51 57,40,194.00

SUM-2402(State Plan) 57,40,194.00

2406 (State Plan)
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

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Page No : 9

02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 09/2022	09/2022	09/2022	09/2
022	09/2022			

17 MINOR WORKS

(V) 2,03,040.00 6,60,078.00

18 MAINTENANCE

(V)

SUM-51 2,03,040.00 6,60,078.00

SUM-97 2,03,040.00 6,60,078.00

SUM-070 2,03,040.00 6,60,078.00

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)
50.00

4,97,2

SUM-51 4,9
7,250.00

SUM-97 4,9
7,250.00

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

(V) 2,84,742.00 13,26,213.00 9,53,892.00 9,00,88
1.00

18 MAINTENANCE

(V) 27,46,967.00

SUM-51 30,31,709.00 13,26,213.00 9,53,892.00 9,0
0,881.00

SUM-98 30,31,709.00 13,26,213.00 9,53,892.00 9,0
0,881.00

SUM-101 30,31,709.00 13,26,213.00 9,53,892.00 9,0
0,881.00 4,97,250.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

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03-014	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

4,99,796.00

SUM-51

4,99,796.00

SUM-97

4,99,796.00

SUM-070

4,99,796.00

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-

51 NA

17 MINOR WORKS

(V)

1,50,259.00

10,73,477.00

18 MAINTENANCE

(V)

SUM-51

1,50,259.00

10,73,477.00

SUM-98

1,50,259.00

10,73,477.00

SUM-101

1,50,259.00

10,73,477.00

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF
INSTITUTIONS IN ARAVALI HILLS

51 NA

	03-015	03-072	04-017	04-018
04-019				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL WILDLIFE OFFI	DIVISIONAL F	
OREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 09/2022	09/2022	09/2022	09/2
022	09/2022			

17 MINOR WORKS				
(V)			7,63,287.00	
18 MAINTENANCE				
(V)				
SUM-51			7,63,287.00	
SUM-97			7,63,287.00	
SUM-070			7,63,287.00	
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION 97 PROTECTION OF FORESTS-				
51 NA				
17 MINOR WORKS				
(V)				
SUM-51				
SUM-97				
98 REHABILITATION OF DEGRADED FORESTS-				
51 NA				
17 MINOR WORKS				
(V)		9,38,377.00	13,61,605.00	
24,74,703.00				
18 MAINTENANCE				
(V)		3,99,952.00		18
,83,633.00				

SUM-51	13,38,329.00	13,61,605.00
43,58,336.00		
SUM-98	13,38,329.00	13,61,605.00
43,58,336.00		
SUM-101	13,38,329.00	13,61,605.00
43,58,336.00		

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

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07-035	04-020	04-021	06-076	06-078
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 09/2022	09/2022	09/2022	09/2022
022	09/2022			

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED FORESTS-
51 NA

17 MINOR WORKS

(V)	12,56,578.00	5,64,859.00
7,04,651.00		

18 MAINTENANCE

(V)		69,82
5.00		

SUM-51	12,56,578.00	5,64,859.00
7,74,476.00		

SUM-98	12,56,578.00	5,64,859.00
7,74,476.00		

SUM-101	12,56,578.00	5,64,859.00
7,74,476.00		

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS
51 NA

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	07-041	07-042	07-044	07-046
07-047	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO
	NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-

51 NA

17 MINOR WORKS

(V)

	4,74,352.00	10,34,952.00	15,14,110.00
5,85,144.00			

18 MAINTENANCE

(V)

8,66,526.00 3,67,830.00

SUM-51	4,74,352.00	19,01,478.00	18,81,940
.00 5,85,144.00			

SUM-98	4,74,352.00	19,01,478.00	18,81,940
.00 5,85,144.00			

SUM-101	4,74,352.00	19,01,478.00	18,81,94
0.00 5,85,144.00			

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

Classification	Division ----->	T.E.(+/-)	Total
17 MINOR WORKS			
(V)			16,26,405.00
18 MAINTENANCE			
(V)			4,99,796.00
SUM-51			21,26,201.00
SUM-97			21,26,201.00
SUM-070			21,26,201.00
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION 97 PROTECTION OF FORESTS-			
51 NA			
17 MINOR WORKS			
(V)			4,97,250.00
SUM-51			4,97,250.00
SUM-97			4,97,250.00
98 REHABILITATION OF DEGRADED FORESTS-			
51 NA			
17 MINOR WORKS			
(V)			1,55,98,795.00
18 MAINTENANCE			
(V)			63,34,733.00
SUM-51			2,19,33,528.00

SUM-98 2,19,33,528.00

SUM-101 2,24,30,778.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-78

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

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02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	L FOREST OFFI
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V) 2,46,0
32.00

18 MAINTENANCE

(V) 15,77,884.00
93,903.00

SUM-51 15,77,884.00
3,39,935.00

SUM-71 15,77,884.00
3,39,935.00

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V) 7,19,830.00 23,09,145.00 4,42,889.00 30,56,6
22.00 51,99,096.00

18 MAINTENANCE

(V) 9,95,753.00 6,31,607.00 19,19,255.00
1,72,697.00

SUM-78 17,15,583.00 29,40,752.00 4,42,889.00 49,7
5,877.00 53,71,793.00

90 GREEN BELTS IN URBAN AREAS

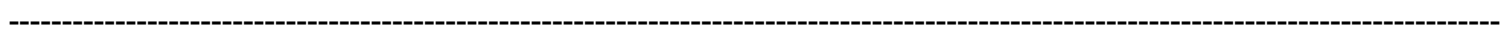
51 NA

17 MINOR WORKS

(V) 2,70,532.00 58,248.00 2,55,901.00
7,59,035.00

18 MAINTENANCE

(V) 2,28,3
99.00



	02-008	02-010	03-012	03-013
03-014				
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	09/2022		09/2022	
022				09/2
09/2022				

17 MINOR WORKS				
(V)			12,45,151.00	
18 MAINTENANCE				
(V)			8,73,871.00	
SUM-51			21,19,022.00	
SUM-68			21,19,022.00	
71 HERBAL NATURE PARK				
51 NA				
17 MINOR WORKS				
(V)				
18 MAINTENANCE				
(V)		1,47,137.00	5,69,182.00	
SUM-51		1,47,137.00	5,69,182.00	
SUM-71		1,47,137.00	5,69,182.00	
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS				
(V)	58,76,901.00	24,12,547.00	8,63,565.00	42,51,7
03.00				
18 MAINTENANCE				
(V)	33,32,072.00	1,40,478.00	5,87,851.00	4,76,65
6.00				
SUM-78	92,08,973.00	25,53,025.00	14,51,416.00	47,
28,359.00				

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 9,97,227.00

18 MAINTENANCE

(V) 2,20,245.00

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Division	DIVISIONAL FOREST OFFICE	DIVISIONAL WILDLIFE OFFI	DIVISIONAL F	
OREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 09/2022	09/2022	09/2022	09/2
022	09/2022			

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 2,66,551.00

SUM-51 2,66,551.00

SUM-68 2,66,551.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 1,60,688.00

22,577.00

3,05,539.00

SUM-51 1,60,688.00 3,05,539.00
22,577.00

SUM-71 1,60,688.00 3,05,539.00
22,577.00

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V) 14,17,158.00 1,10,80,024.00 98,00,958.0
0 1,24,86,096.00

18 MAINTENANCE

(V) 23,47,863.00 20,89,252.00
53,07,786.00

SUM-78 14,17,158.00 1,34,27,887.00 1,18,90,2
10.00 1,77,93,882.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 2,38,141.00 2,72,556.00 1,40,640.00
5,79,761.00

18 MAINTENANCE

(V) 91,241.00 42,127.00 16,287.00

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	04-020	04-021	06-076	06-078
07-035				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 09/2022	09/2022	09/2022	09/2022
022	09/2022			

17 MINOR WORKS

(V) 7,64,947.00

18 MAINTENANCE					
(V)		6,26,411.00			
SUM-51		13,91,358.00			
SUM-68		13,91,358.00			
71 HERBAL NATURE PARK					
51 NA					
17 MINOR WORKS					
(V)					
18 MAINTENANCE					
(V)		1,84,150.00			
SUM-51		1,84,150.00			
SUM-71		1,84,150.00			
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS					
(V)		46,08,134.00	37,65,276.00	4,51,740.00	2,54,5
72.00	31,82,842.00				
18 MAINTENANCE					
(V)		8,07,600.00	10,08,008.00	46,99,116.00	12,03,0
59.00	21,75,719.00				
SUM-78		54,15,734.00	47,73,284.00	51,50,856.00	14,
57,631.00	53,58,561.00				
90 GREEN BELTS IN URBAN AREAS					
51 NA					
17 MINOR WORKS					
(V)		21,535.00	2,80,662.00		
18,634.00					
18 MAINTENANCE					
(V)		37,121.00	92,150.00		
1,48,274.00					

	07-041	07-042	07-044	07-046
07-047				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO	
NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	-----> 09/2022	09/2022	09/2022	09/2
022	09/2022			

17 MINOR WORKS				
(V)				
18 MAINTENANCE				
(V)	8,12,525.00			13
,47,366.00				
SUM-51	8,12,525.00			
13,47,366.00				
SUM-68	8,12,525.00			
13,47,366.00				
71 HERBAL NATURE PARK				
51 NA				
17 MINOR WORKS				
(V)				
18 MAINTENANCE				
(V)	8,77,464.00		96,452.00	
SUM-51	8,77,464.00		96,452.00	
SUM-71	8,77,464.00		96,452.00	
78 DEVELOPMENT OF AGRO-FORESTRY				
CLONAL AND NON-CLONAL -				
17 MINOR WORKS				
(V)	30,04,413.00	27,10,469.00	89,21,139.0	
0	23,71,513.00			

18 MAINTENANCE

(V) 8,15,690.00 19,91,792.00 8,60,316.00
 28,58,737.00

SUM-78 38,20,103.00 47,02,261.00 97,81,45
 5.00 52,30,250.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 3,06,962.00 96,203.00 1,48,387.00
 2,76,582.00

18 MAINTENANCE

(V) 23,340.00 69,459.00
 34,409.00

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Classification	Division	T.E.(+/-)	Total
17 MINOR WORKS			
(V)			20,10,098.00
18 MAINTENANCE			
(V)			39,26,724.00
SUM-51			59,36,822.00
SUM-68			59,36,822.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V) 2,46,032.00

18 MAINTENANCE

(V) 40,34,976.00

SUM-51 42,81,008.00

SUM-71 42,81,008.00

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V) 8,91,86,632.00

18 MAINTENANCE

(V) 3,44,21,307.00

SUM-78 12,36,07,939.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 47,21,006.00

18 MAINTENANCE

(V) 10,03,052.00

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	01-001	011-053	012-054	012-073
013-055				
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->			
022	09/2022	09/2022	09/2022	09/2
09/2022				

SUM-51

SUM-90

SUM-102

SUM-01

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V) 6,00,649.00

18 MAINTENANCE

(V) 4,25,958.00

SUM-51 6,00,649.00 4,25,958.00

SUM-93 6,00,649.00 4,25,958.00

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110 6,00,649.00 4,25,958.00

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER PARKS-

51 NA

17 MINOR WORKS

(V) 4,14,319.00 13,91,987.00
36,78,768.00



02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
L FOREST OFFI	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

SUM-51		2,70,532.00	58,248.00	2,55,901.0
0	9,87,434.00			
SUM-90		2,70,532.00	58,248.00	2,55,901.0
0	9,87,434.00			
SUM-102	17,15,583.00	47,89,168.00	5,01,137.00	52,
31,778.00	66,99,162.00			
SUM-01	49,50,332.00	67,75,459.00	14,55,029.00	61,
32,659.00	71,96,412.00			

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

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03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
022	09/2022	09/2022	09/2022	09/2

SUM-51			12,17,472.00	
SUM-90			12,17,472.00	
SUM-102 64,853.00	92,08,973.00	27,00,162.00	20,20,598.00	80,
SUM-01 64,853.00	93,59,232.00	42,73,435.00	20,20,598.00	80,

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

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	04-019	03-015	03-072	04-017	04-018
	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL WILDLIFE OFFI	DIVISIONAL F	DIVISIONAL F
	OREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
	Classification	----->	09/2022	09/2022	09/2022
	022	09/2022			09/2
	-----	-----	-----	-----	-----
SUM-51		3,29,382.00		3,14,683.00	1,56,927.
00	5,79,761.00				
SUM-90		3,29,382.00		3,14,683.00	1,56,927.
00	5,79,761.00				
SUM-102		21,73,779.00		1,37,42,570.00	1,23,52,6

76.00	1,83,96,220.00			
SUM-01		21,73,779.00		
68.00	2,27,54,556.00		1,50,80,899.00	1,44,77,5
02 ENVIRONMENTAL FORESTRY AND WILD LIFE				
110 WILD LIFE PRESERVATION				
93 WILD LIFE PROTECTION MULTIPLE USE AREA				
51 NA				
17 MINOR WORKS				
(V)		13,30,808.00		
18 MAINTENANCE				
(V)		12,60,849.00		
SUM-51		25,91,657.00		
SUM-93		25,91,657.00		
99 HEADQUARTER STAFF				
51 NA				
17 MINOR WORKS				
(V)		2,43,046.00		
SUM-51		2,43,046.00		
SUM-99		2,43,046.00		
SUM-110		28,34,703.00		
800 OTHER EXPENDITURE				
98 EXTENTION OF ZOO AND DEER PARKS-				
51 NA				
17 MINOR WORKS				
(V)		1,83,428.00		

07-035	04-020	04-021	06-076	06-078
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

SUM-51	58,656.00	3,72,812.00		
1,66,908.00				
SUM-90	58,656.00	3,72,812.00		
1,66,908.00				
SUM-102	70,49,898.00	51,46,096.00	51,50,856.00	14,
57,631.00	55,25,469.00			
SUM-01	83,06,476.00	57,10,955.00	51,50,856.00	14,
57,631.00	62,99,945.00			

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

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	07-041	07-042	07-044	07-046
07-047				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO	
NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	-----> 09/2022	09/2022	09/2022	09/2
022	09/2022			
SUM-51	3,06,962.00		1,19,543.00	2,17,846.
00	3,10,991.00			
SUM-90	3,06,962.00		1,19,543.00	2,17,846.
00	3,10,991.00			
SUM-102	58,17,054.00		48,21,804.00	1,00,95,7
53.00	68,88,607.00			
SUM-01	62,91,406.00		67,23,282.00	1,19,77,69
3.00	74,73,751.00			

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-

51 NA

17 MINOR WORKS

(V)

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Classification	Division ----->	T.E.(+/-)	Total
SUM-51			57,24,058.00
SUM-90			57,24,058.00
SUM-102			13,95,49,827.00
SUM-01			16,41,06,806.00

02 ENVIRONMENTAL FORESTRY AND WILD

LIFE
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

17 MINOR WORKS

(V) 19,31,457.00

18 MAINTENANCE

(V) 16,86,807.00

SUM-51 36,18,264.00

SUM-93 36,18,264.00

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V) 2,43,046.00

SUM-51 2,43,046.00

SUM-99 2,43,046.00

SUM-110 38,61,310.00

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V) 56,68,502.00

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Division PRINCIPAL CHIEF CONSERVA CHIEF WILD LIFE WARDEN,H DY. CHIEF
WILD LIFE WARD DIVISONAL WILDLIFE OFFIC DIVISIONAL WILD LIFE OFF

Classification -----> 09/2022 09/2022 09/2022 09/2
022 09/2022

----->

18 MAINTENANCE

(V)

SUM-51 4,14,319.00 13,91,987.00
36,78,768.00

SUM-98 4,14,319.00 13,91,987.00
36,78,768.00

SUM-800 4,14,319.00 13,91,987.00
36,78,768.00

SUM-02 10,14,968.00 18,17,945.00
36,78,768.00

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

96 NET PRESENT VALUE OF FOREST
LAND

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-96

99 COMPENSATORY
AFFORESTATION(SCA)

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-99

SUM-103

SUM-04

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 09/2022	09/2022	09/2022	09/2
022	09/2022			

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY DEVELOPMENT

103 STATE COMPENSATORY AFFORESTATION(SCA)

96 NET PRESENT VALUE OF FOREST LAND

51 NA

17 MINOR WORKS

(V)

24,79,294.00

22,77,332.00

14,98,093.0

0

18 MAINTENANCE

(V)

14,54,624.00

14,78,087.00

SUM-51

24,79,294.00

37,31,956.00

29,76,18

0.00

SUM-96	24,79,294.00	37,31,956.00		29,76,18
0.00				

99 COMPENSATORY
AFFORESTATION(SCA)
51 NA

17 MINOR WORKS

(V)	19,93,820.00	1,82,43,682.00	48,51,666.00	3,11,
466.00				

18 MAINTENANCE

(V)	5,73,341.00	38,27,914.00		4,40,965.00
-----	-------------	--------------	--	-------------

SUM-51	25,67,161.00	2,20,71,596.00	48,51,666.00	7,
52,431.00				

SUM-99	25,67,161.00	2,20,71,596.00	48,51,666.00	7,
52,431.00				

SUM-103	50,46,455.00	2,58,03,552.00	48,51,666.00	37
,28,611.00				

SUM-04	50,46,455.00	2,58,03,552.00	48,51,666.00	37,
28,611.00				

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03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

96 NET PRESENT VALUE OF FOREST
LAND

51 NA

17 MINOR WORKS

(V) 27,73,834.00 6,40,886.00 7,37,315.00

18 MAINTENANCE

(V) 63,07,977.00

SUM-51 27,73,834.00 69,48,863.00 7,37,315.00

SUM-96 27,73,834.00 69,48,863.00 7,37,315.00

99 COMPENSATORY
AFFORESTATION(SCA)

51 NA

17 MINOR WORKS

(V) 16,27,299.00 85,45,538.00 3,76,741.00

18 MAINTENANCE

(V) 57,58,791.00

SUM-51 16,27,299.00 1,43,04,329.00 3,76,741.00

SUM-99 16,27,299.00 1,43,04,329.00 3,76,741.00

SUM-103 44,01,133.00 2,12,53,192.00 11,14,056.00

SUM-04 44,01,133.00 2,12,53,192.00 11,14,056.00

04-019	03-015	03-072	04-017	04-018
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL WILDLIFE OFFI	DIVISIONAL F	
OREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

18 MAINTENANCE

(V)	3,91,907.00		
SUM-51	5,75,335.00		
SUM-98	5,75,335.00		
SUM-800	5,75,335.00		
SUM-02	34,10,038.00		

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT
103 STATE COMPENSATORY
AFFORESTATION(SCA)
96 NET PRESENT VALUE OF FOREST
LAND
51 NA

17 MINOR WORKS

(V)	13,74,818.00	20,93,811.00
15,55,160.00		

18 MAINTENANCE

(V)	14,30,121.00	50,75,468.00
42,36,716.00		
SUM-51	28,04,939.00	71,69,279.00
57,91,876.00		
SUM-96	28,04,939.00	71,69,279.00
57,91,876.00		

99 COMPENSATORY
AFFORESTATION(SCA)
51 NA

17 MINOR WORKS

(V) 1,00,40,678.00 1,08,90,662.00
1,26,56,507.00

18 MAINTENANCE

(V) 66,03,825.00 48,61,140.00
89,38,783.00

SUM-51 1,66,44,503.00 1,57,51,802.00
2,15,95,290.00

SUM-99 1,66,44,503.00 1,57,51,802.00
2,15,95,290.00

SUM-103 1,94,49,442.00 2,29,21,081.00
2,73,87,166.00

SUM-04 1,94,49,442.00 2,29,21,081.00
2,73,87,166.00

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07-035				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 09/2022	09/2022	09/2022	09/2022
022	09/2022			

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY

AFFORESTATION(SCA)
 96 NET PRESENT VALUE OF FOREST
 LAND
 51 NA

17 MINOR WORKS

(V) 10,68,404.00

18 MAINTENANCE

(V) 20,40,207.00

SUM-51 31,08,611.00

SUM-96 31,08,611.00

99 COMPENSATORY
 AFFORESTATION(SCA)
 51 NA

17 MINOR WORKS

(V) 1,12,31,585.00
 1,84,454.00

2

18 MAINTENANCE

(V) 14,27,025.00

SUM-51 1,26,58,610.00
 21,84,454.00

SUM-99 1,26,58,610.00
 21,84,454.00

SUM-103 1,57,67,221.00
 21,84,454.00

SUM-04 1,57,67,221.00
 21,84,454.00

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Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DEPUTY CO

18 MAINTENANCE				
(V)				
SUM-51				
SUM-98				
SUM-800				
SUM-02				
04 AFFORESTATION AND ECOLOGY DEVELOPMENT				
103 STATE COMPENSATORY AFFORESTATION(SCA)				
96 NET PRESENT VALUE OF FOREST LAND				
51 NA				
17 MINOR WORKS				
(V)	10,10,374.00		76,98,508.00	
19,90,573.00				
18 MAINTENANCE				
(V)			38,21,953.00	2
7,92,981.00				
SUM-51	10,10,374.00		1,15,20,461.00	
47,83,554.00				
SUM-96	10,10,374.00		1,15,20,461.00	
47,83,554.00				
99 COMPENSATORY AFFORESTATION(SCA)				
51 NA				
17 MINOR WORKS				
(V)	28,80,793.00		84,14,918.00	
1,24,79,729.00				
18 MAINTENANCE				
(V)			12,16,673.00	
SUM-51	28,80,793.00		96,31,591.00	

1,24,79,729.00

SUM-99 28,80,793.00 96,31,591.00
1,24,79,729.00

SUM-103 38,91,167.00 2,11,52,052.00
1,72,63,283.00

SUM-04 38,91,167.00 2,11,52,052.00
1,72,63,283.00

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Classification	Division ----->	T.E.(+/-)	Total
18 MAINTENANCE			
(V)			3,91,907.00
SUM-51			60,60,409.00
SUM-98			60,60,409.00
SUM-800			60,60,409.00
SUM-02			99,21,719.00
04 AFFORESTATION AND ECOLOGY DEVELOPMENT			
103 STATE COMPENSATORY AFFORESTATION(SCA)			
96 NET PRESENT VALUE OF FOREST LAND			
51 NA			
17 MINOR WORKS			
(V)			2,71,98,402.00
18 MAINTENANCE			
(V)			2,86,38,134.00
SUM-51			5,58,36,536.00

SUM-96 5,58,36,536.00

99 COMPENSATORY
AFFORESTATION(SCA)
51 NA

17 MINOR WORKS

(V) 10,67,29,538.00

18 MAINTENANCE

(V) 3,36,48,457.00

SUM-51 14,03,77,995.00

SUM-99 14,03,77,995.00

SUM-103 19,62,14,531.00

SUM-04 19,62,14,531.00

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	01-001	011-053	012-054	012-073
013-055				
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISIONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

SUM-2406(State Plan)			10,14,968.00	18,17,94
5.00	36,78,768.00			

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		13,754.00	2,000.00	1,13,070.0
0	1,04,429.00	1,14,590.00		

SUM-103		13,754.00	2,000.00	1,13,070.00	1,04,4
29.00	1,14,590.00				

SUM-8782(State Plan)		13,754.00	2,000.00	1,13,070.00	1
,04,429.00	1,14,590.00				

00	37,93,358.00	13,754.00	2,000.00	11,28,038.00	19,22,374.
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02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
L FOREST OFFI	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2

SUM-2406(State Plan)	99,96,787.00	3,25,79,011.00	63,06,695.00
98,61,270.00	71,96,412.00		

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES	86,420.00	3,16,286.00	2,15,776.
00	11,677.00	27,825.00	

SUM-103	86,420.00	3,16,286.00	2,15,776.00	11,
677.00	27,825.00			

SUM-8782(State Plan)	86,420.00	3,16,286.00	2,15,776.00
11,677.00	27,825.00		

947.00	72,24,237.00	1,12,82,553.00	3,44,72,586.00	65,22,471.00	98,72,
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		02-008	02-010	03-012	03-013
03-014	Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
		DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	09/2022	09/2022	09/2022	09/2
022	09/2022				

SUM-2406(State Plan)		1,37,60,365.00	2,55,26,627.00	20,20,598.00	
91,78,909.00					

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		1,04,751.00	1,91,362.00	43,960.00	
00	500.00	1,31,712.00			

SUM-103		1,04,751.00	1,91,362.00	43,960.00	5
00.00	1,31,712.00				
SUM-8782(State Plan)		1,04,751.00	1,91,362.00	43,960.00	
500.00	1,31,712.00				

642.00	1,31,712.00	1,38,65,116.00	2,57,17,989.00	20,64,558.00	96,97,
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		03-015	03-072	04-017	04-018
04-019	Division	DIVISIONAL FOREST OFFICE		DIVISIONAL WILDLIFE OFFI	
		DIVISIONAL FOREST OFFICE		DIVISIONAL F	
Classification	----->	09/2022	09/2022	09/2022	09/2
022	09/2022				

SUM-2406(State Plan)		21,73,779.00	34,10,038.00	3,45,30,341.00	
3,73,98,649.00	5,01,41,722.00				

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		1,53,507.00	430.00	24,504.00	
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52,427.00 2,04,743.00

SUM-103		1,53,507.00	430.00	24,504.00	52,42
7.00	2,04,743.00				
SUM-8782(State Plan)		1,53,507.00	430.00	24,504.00	
52,427.00	2,04,743.00				

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-----		23,27,286.00	34,10,468.00	3,48,91,842.00	3,74,51,
076.00	5,07,42,000.00				

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	04-020	04-021	06-076	06-078
07-035	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	----->	09/2022	09/2022
022	09/2022		09/2022	09/2

SUM-2406(State Plan)		2,40,73,697.00	57,10,955.00	51,50,856.00
14,57,631.00	84,84,399.00			

8782
 103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		26,088.00	2,14,642.00	4,925.0
0	2,791.00			

SUM-103		26,088.00	2,14,642.00	4,925.00	2,79
1.00					
SUM-8782(State Plan)		26,088.00	2,14,642.00	4,925.00	
2,791.00					

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-----		2,45,14,261.00	63,21,589.00	51,55,781.00	14,60,4
22.00	84,84,399.00				

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	07-041	07-042	07-044	07-046
07-047				
Division	DIVISIONAL FOREST OFFICE		DEPUTY CO	
NSERVATOR OF FO	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	09/2022	09/2022	09/2022
022	09/2022			09/2
SUM-2406(State Plan)	1,01,82,573.00		67,23,282.00	3,31
,29,745.00	2,47,37,034.00			
8782				
103 FOREST REMITTANCES				
99 REMITTANCES INTO TREASURIES		1,68,672.00	396.00	4,590.00
12,748.00				
SUM-103	1,68,672.00	396.00	4,590.00	12,74
8.00				
SUM-8782(State Plan)	1,68,672.00	396.00	4,590.00	1
2,748.00				
7.00	1,04,60,378.00	396.00	67,27,872.00	3,33,73,46
2,52,99,253.00				

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Classification	Division	T.E.(+/-)	Total
SUM-2406(State Plan)			37,02,43,056.00

8782
 103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES	20.00	23,48,595.00
SUM-103	20.00	23,48,595.00
SUM-8782(State Plan)	20.00	23,48,595.00

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Total:	20.00	37,83,31,845.00

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 Summary Part

Division	Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
-----> -----							
01-001			13,754.00	.00	13,754.00	13,754.00	
PRINCIPAL CHIEF C							
011-053			2,000.00	.00	2,000.00	2,000.00	
CHIEF WILD LIFE							
012-054		10,14,968.00	1,13,070.00	10,14,968.00	1,13,070.00	11,28,038.00	
0 DY. CHIEF WILD L							
012-073		18,17,945.00	1,04,429.00	18,17,945.00	1,04,429.00	19,22,374.00	
0 DIVISIONAL WILDLI							
013-055		36,78,768.00	1,14,590.00	36,78,768.00	1,14,590.00	37,93,358.00	
0 DIVISIONAL WILD							
02-003	11,99,346.00	99,96,787.00	86,420.00	1,11,96,133.00	86,420.00	1,12,82,553.00	
53.00 DIVISIONAL FOREST							
02-004	15,77,289.00	3,25,79,011.00	3,16,286.00	3,41,56,300.00	3,16,286.00	3,44,72,586.00	
,586.00 DIVISIONAL FOREST							
02-005		63,06,695.00	2,15,776.00	63,06,695.00	2,15,776.00	65,22,471.00	
DILVISIONAL FORES							
02-006		98,61,270.00	11,677.00	98,61,270.00	11,677.00	98,72,947.00	
DIVISIONAL FOREST							
02-007		71,96,412.00	27,825.00	71,96,412.00	27,825.00	72,24,237.00	
DIVISIONAL FOREST							
02-008		1,37,60,365.00	1,04,751.00	1,37,60,365.00	1,04,751.00	1,38,65,116.00	
00 DIVISIONAL FOREST							
02-010		2,55,26,627.00	1,91,362.00	2,55,26,627.00	1,91,362.00	2,57,17,989.00	

00							
DIVISIONAL FOREST							
03-012	20,20,598.00	43,960.00	20,20,598.00	43,960.00	20,64,558.00		
DIVISIONAL FOREST							
03-013	5,18,233.00	91,78,909.00	500.00	96,97,142.00	500.00	96,97,642.00	
0							
DIVISIONAL FOREST							
03-014		1,31,712.00	.00	1,31,712.00	1,31,712.00		
DIVISIONAL FOREST							
03-015	21,73,779.00	1,53,507.00	21,73,779.00	1,53,507.00	23,27,286.00		
DIVISIONAL FOREST							
03-072	34,10,038.00	430.00	34,10,038.00	430.00	34,10,468.00		
DIVISIONAL WILDLI							
04-017	3,36,997.00	3,45,30,341.00	24,504.00	3,48,67,338.00	24,504.00	3,48,91,842.00	
DIVISIONAL FOREST							
04-018	3,73,98,649.00	52,427.00	3,73,98,649.00	52,427.00	3,74,51,076.00		
0							
DIVISIONAL FOREST							
04-019	3,95,535.00	5,01,41,722.00	2,04,743.00	5,05,37,257.00	2,04,743.00	5,07,42,000.00	
DIVISIONAL FOREST							
04-020	4,14,476.00	2,40,73,697.00	26,088.00	2,44,88,173.00	26,088.00	2,45,14,261.00	
DIVISIONAL FOREST							
04-021	3,95,992.00	57,10,955.00	2,14,642.00	61,06,947.00	2,14,642.00	63,21,589.00	
DIVISIONAL FOREST							
06-076	51,50,856.00	4,925.00	51,50,856.00	4,925.00	51,55,781.00		
DIVISIONAL FOREST							
06-078	14,57,631.00	2,791.00	14,57,631.00	2,791.00	14,60,422.00		
DIVISIONAL FOREST							
07-035	84,84,399.00		84,84,399.00	.00	84,84,399.00		

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Division	Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
07-041		1,09,133.00	1,01,82,573.00	1,68,672.00	1,02,91,706.00	1,68,672.00	1,04,60,378.00
DIVISIONAL FOREST							
07-042			396.00	.00	396.00	396.00	

DIVISIONAL FOREST						
07-044	67,23,282.00	4,590.00	67,23,282.00	4,590.00	67,27,872.00	
DEPUTY CONSERVATO						
07-046	2,30,974.00	3,31,29,745.00	12,748.00	3,33,60,719.00	12,748.00	3,33,73,4
67.00						
DIVISIONAL FOREST						
07-047	5,62,219.00	2,47,37,034.00		2,52,99,253.00	.00	2,52,99,253.00
DIVISIONAL FOREST						
Transfer Entry		20.00	.00	20.00	20.00	

Total:	57,40,194.00	37,02,43,056.00	23,48,595.00	37,59,83,250.00	23,48,595.00	37,83,31,845.00