

Detailed Part

013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102

SUM-51

SUM-2402(State Plan)

2406 (State Plan)
01 FORESTRY

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED FORESTS-
51 NA

17 MINOR WORKS

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	L FOREST OFFI
Classification	-----> 08/2022	08/2022	08/2022	08/2
022	08/2022			

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

91 AFFORESTATION OF SPECIAL SITES, SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102

SUM-51

SUM-2402(State Plan)

2406 (State Plan)
01 FORESTRY

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V) 16,53,4
04.00

SUM-51 16,5
3,404.00

SUM-97 16,5
3,404.00

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

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		02-008	02-010	03-012	03-013
03-014					
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	08/2022	08/2022	08/2022	08/2
022	08/2022				

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

31,573.00

SUM-51

31,573.00

SUM-91

31,573.00

SUM-102

31,573.00

SUM-51

31,573.00

SUM-2402(State Plan)

31,573.00

2406 (State Plan)
01 FORESTRY

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

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04-017	03-015	03-071	03-072	04-016
Division	DIVISIONAL FOREST OFFICE DY. CONSERVATOR OF FORES			DIVISION
AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE	DIVISIONAL FOREST OFFICE		
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)				1,08,4
25.00				

18 MAINTENANCE

(V)	28,952.00			2
7,222.00				

SUM-51	28,952.00			
1,35,647.00				

SUM-91	28,952.00			
1,35,647.00				

SUM-102	28,952.00			
1,35,647.00				

SUM-51	28,952.00			
1,35,647.00				

SUM-2402(State Plan)	28,952.00			
1,35,647.00				

2406 (State Plan)
01 FORESTRY

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED FORESTS-
51 NA

17 MINOR WORKS

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06-074	04-018	04-019	04-020	04-021
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 08/2022	08/2022	08/2022	08/2022
022	08/2022			08/2

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

91 AFFORESTATION OF SPECIAL SITES, SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

63,212.00

18 MAINTENANCE

(V)

86,818.00

14,956.00

37,516.00

SUM-51

86,818.00

14,956.00

1,00,728.0

0

SUM-91 0	86,818.00	14,956.00	1,00,728.0
SUM-102 0	86,818.00	14,956.00	1,00,728.0
SUM-51 0	86,818.00	14,956.00	1,00,728.0
SUM-2402(State Plan) 728.00	86,818.00	14,956.00	1,00,

2406 (State Plan)
01 FORESTRY

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

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07-044	06-076	06-078	07-035	07-041
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

82,477.00

SUM-51

82,477.00

SUM-91

82,477.00

SUM-102

82,477.00

SUM-51

82,477.00

SUM-2402(State Plan)

82,477.00

2406 (State Plan)
01 FORESTRY

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

Classification	Division Total ----->	07-046	07-047	T.E.(+/-)
		DIVISIONAL FOREST OFFICE 08/2022	DIVISIONAL FOREST OFFICE 08/2022	
2402 (State Plan) 51 NA				
102 SOIL CONSERVATION				
91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL - 51 NA				
17 MINOR WORKS				
(V)		1,22,085.00		2,93,722.00
18 MAINTENANCE				
(V)		34,963.00		3,44,477.00
SUM-51		1,57,048.00		6,38,199.00
SUM-91		1,57,048.00		6,38,199.00
SUM-102		1,57,048.00		6,38,199.00
SUM-51		1,57,048.00		6,38,199.00
SUM-2402(State Plan) 0		1,57,048.00		6,38,199.00

2406 (State Plan)
01 FORESTRY

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

16,53,404.00

SUM-51

16,53,404.00

SUM-97

16,53,404.00

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

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	013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF		
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF			
Classification	----->	08/2022	08/2022	08/2022	08/2
022	08/2022				

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-78

90 GREEN BELTS IN URBAN AREAS

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02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	08/2022	08/2022	08/2022	08/2
022	08/2022			
(V)		24,61,568.00	2,86,712.00	1,90,669.00
8,16,075.00				
18 MAINTENANCE				
(V)	1,18,101.00	7,33,145.00		
49,222.00				
SUM-51	1,18,101.00	31,94,713.00	2,86,712.00	1,90
,669.00	8,65,297.00			
SUM-98	1,18,101.00	31,94,713.00	2,86,712.00	1,90
,669.00	8,65,297.00			

SUM-101		1,18,101.00	31,94,713.00	2,86,712.00	1,9
0,669.00	25,18,701.00				
102 SOCIAL AND FARM FORESTRY					
68 REVITALIZATION OF INSTITUTIONS IN ARAVALI HILLS					
51 NA					
18 MAINTENANCE					
(V)					
SUM-51					
SUM-68					
71 HERBAL NATURE PARK					
51 NA					
18 MAINTENANCE					
(V)					
			1,19,897.00		
SUM-51			1,19,897.00		
SUM-71			1,19,897.00		
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS					
(V)		1,14,718.00	45,21,100.00	23,25,246.00	4,63,4
84.00	29,59,648.00				
18 MAINTENANCE					
(V)					
		96,028.00	32,42,305.00		9,24,518.00
	10,54,333.00				
SUM-78		2,10,746.00	77,63,405.00	23,25,246.00	13,8
8,002.00	40,13,981.00				
90 GREEN BELTS IN URBAN AREAS					

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03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	08/2022	08/2022	08/2022	08/2022
022	08/2022			
(V)	65,243.00	64,570.00	66,586.00	9,87,205.00
00				
18 MAINTENANCE				
(V)	5,413.00			
SUM-51	70,656.00	64,570.00	66,586.00	9,87,205.00
05.00				
SUM-98	70,656.00	64,570.00	66,586.00	9,87,205.00
05.00				
SUM-101	70,656.00	64,570.00	66,586.00	9,87,205.00
05.00				
102 SOCIAL AND FARM FORESTRY				
68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS				
51 NA				
18 MAINTENANCE				
(V)		12,226.00	7,14,367.00	
SUM-51		12,226.00	7,14,367.00	
SUM-68		12,226.00	7,14,367.00	
71 HERBAL NATURE PARK				
51 NA				
18 MAINTENANCE				
(V)	95,200.00	90,012.00		
SUM-51	95,200.00	90,012.00		
SUM-71	95,200.00	90,012.00		
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS				

(V) 60,201.00 60,588.00 3,68,797.00 24,71,744.00

18 MAINTENANCE

(V) 1,97,323.00 7,48,459.00

SUM-78 60,588.00 5,66,120.00 32,20,203.
00 60,201.00

90 GREEN BELTS IN URBAN AREAS

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04-017	03-015	03-071	03-072	04-016
Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISION	
AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE	DIVISIONAL FOREST OFFICE		
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

(V) 69,606.00 4,64,280.00

18 MAINTENANCE

(V) 58.00 1,53,3

SUM-51 4,64,280.00
2,22,964.00

SUM-98 4,64,280.00
2,22,964.00

SUM-101 4,64,280.00
2,22,964.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V) 17,87,204.00
,44,452.00

1

18 MAINTENANCE

(V) 11,64,828.00
57,796.00

SUM-78 29,52,032.00
2,02,248.00

90 GREEN BELTS IN URBAN AREAS

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	04-018	04-019	04-020	04-021
06-074				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 08/2022	08/2022	08/2022	08/2022
022	08/2022			
(V)	10,939.00	1,53,855.00	82,882.00	

18 MAINTENANCE

(V) 3,132.00

SUM-51 10,939.00 1,56,987.00 82,882.00

SUM-98 10,939.00 1,56,987.00 82,882.00

SUM-101 10,939.00 1,56,987.00 82,882.00

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

18 MAINTENANCE

(V) 27,900.00

SUM-51 27,900.00

SUM-71 27,900.00

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V) 6,24,045.00 1,64,246.00

18 MAINTENANCE

(V) 1,99,391.00 88,050.00

SUM-78 6,24,045.00 1,99,391.00 88,050.00 1,64,
246.00

90 GREEN BELTS IN URBAN AREAS

	06-076	06-078	07-035	07-041
07-044 Division FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATOR OF FO	DIVISIONAL FOREST OFFICE
Classification 022	-----> 08/2022	08/2022	08/2022	08/2022
08/2022				
(V) 3,02,853.00	5,44,331.00	3,18,604.00		90,580.00
18 MAINTENANCE				
(V) 35,669.00		64,774.00		1,
SUM-51 0 4,38,522.00	5,44,331.00	3,83,378.00		90,580.0
SUM-98 0 4,38,522.00	5,44,331.00	3,83,378.00		90,580.0
SUM-101 00 4,38,522.00	5,44,331.00	3,83,378.00		90,580.
102 SOCIAL AND FARM FORESTRY				
68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS 51 NA				
18 MAINTENANCE				
(V)			57,248.00	
SUM-51			57,248.00	
SUM-68			57,248.00	
71 HERBAL NATURE PARK				
51 NA				
18 MAINTENANCE				
(V) 41,560.00			1,15,493.00	

SUM-51 1,15,493.00
41,560.00

SUM-71 1,15,493.00
41,560.00

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V) 1,01,53,482.00 11,09,744.00
5,90,187.00

18 MAINTENANCE

(V) 47,78,404.00 34,410.00
10,74,010.00

SUM-78 1,49,31,886.00 11,09,744.00 34,410
.00 16,64,197.00

90 GREEN BELTS IN URBAN AREAS

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Classification	Division Total ----->	07-046	07-047	T.E.(+/-)
		DIVISIONAL FOREST OFFICE 08/2022	DIVISIONAL FOREST OFFICE 08/2022	
(V)		10,37,906.00		80,14,464.00
18 MAINTENANCE				
(V)		3,42,744.00		16,05,558.00
SUM-51		13,80,650.00		96,20,022.00
SUM-98		13,80,650.00		96,20,022.00
SUM-101		13,80,650.00		1,12,73,426.00

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

18 MAINTENANCE

(V)		17,113.00	8,00,954.00
SUM-51		17,113.00	8,00,954.00
SUM-68		17,113.00	8,00,954.00

71 HERBAL NATURE PARK

51 NA

18 MAINTENANCE

(V)	1,64,223.00		6,54,285.00
SUM-51	1,64,223.00		6,54,285.00
SUM-71	1,64,223.00		6,54,285.00

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)	29,98,677.00	11,316.00	3,09,28,879.00
-----	--------------	-----------	----------------

18 MAINTENANCE

(V)	16,77,182.00	4,38,757.00	1,57,75,794.00
SUM-78	46,75,859.00	4,50,073.00	4,67,04,673.00

90 GREEN BELTS IN URBAN AREAS

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-90

SUM-102

SUM-01

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA

51 NA

17 MINOR WORKS

(V)

10,928.00

18 MAINTENANCE

(V)

SUM-51

10,928.00

SUM-93

10,928.00

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

10,928.00

02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

51 NA				
17 MINOR WORKS				
(V)	29,334.00	81,635.00	5,32,305.00	
1,37,458.00				
18 MAINTENANCE				
(V)	8,754.00	1,29,399.00		1,21,063.00
62,786.00				
SUM-51	38,088.00	2,11,034.00	5,32,305.00	1,21,
063.00	2,00,244.00			
SUM-90	38,088.00	2,11,034.00	5,32,305.00	1,21,
063.00	2,00,244.00			
SUM-102	2,48,834.00	80,94,336.00	28,57,551.00	15,
09,065.00	42,14,225.00			
SUM-01	3,66,935.00	1,12,89,049.00	31,44,263.00	16,
99,734.00	67,32,926.00			

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

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	02-008	02-010	03-012	03-013
03-014				
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
FOREST OFFICE	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

51 NA

17 MINOR WORKS

(V)

1,34,709.00

2,23,711.00

34,665.00

18 MAINTENANCE

(V)

40,993.00

54,539.00

1,45,623.00

62,499.00

SUM-51

1,75,702.00

2,78,250.00

1,80,288.

00

62,499.00

SUM-90

1,75,702.00

2,78,250.00

1,80,288.

00

62,499.00

SUM-102

3,31,490.00

9,34,382.00

12,226.00

41,14

,858.00

1,22,700.00

SUM-01 4,02,146.00 9,98,952.00 78,812.00 51,02,
063.00 1,22,700.00

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

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04-017 03-015 03-071 03-072 04-016
Division DIVISIONAL FOREST OFFICE DY. CONSERVATOR OF FORES DIVISION
AL WILDLIFE OFFI CONSERVATOR OF FOREST WE DIVISIONAL FOREST OFFICE
Classification -----> 08/2022 08/2022 08/2022 08/2
022 08/2022

51 NA	
17 MINOR WORKS	
(V)	2,61,802.00
19,092.00	
18 MAINTENANCE	
(V)	1,75,740.00
47,028.00	
SUM-51	4,37,542.00
66,120.00	
SUM-90	4,37,542.00
66,120.00	
SUM-102	33,89,574.00
2,68,368.00	
SUM-01	38,53,854.00
4,91,332.00	

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)	67,390.00
-----	-----------

18 MAINTENANCE

(V)	3,985.00
-----	----------

SUM-51	71,375.00
--------	-----------

SUM-93	71,375.00
--------	-----------

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)	42,508.00
-----	-----------

SUM-51	42,508.00
--------	-----------

SUM-99	42,508.00
--------	-----------

SUM-110

1,13,883.00

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06-074	04-018	04-019	04-020	04-021
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
FOREST OFFICE	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

51 NA				
17 MINOR WORKS				
(V)	1,78,679.00	81,583.00	71,909.00	
18 MAINTENANCE				
(V)	68,160.00	1,93,224.00	22,535.00	38,487.
00				
SUM-51	2,46,839.00	2,74,807.00	94,444.00	38,4
87.00				
SUM-90	2,46,839.00	2,74,807.00	94,444.00	38,4
87.00				
SUM-102	8,70,884.00	5,02,098.00	1,82,494.00	2,02
,733.00				
SUM-01	8,81,823.00	6,59,085.00	2,65,376.00	2,02,
733.00				
02 ENVIRONMENTAL FORESTRY AND WILD LIFE				
110 WILD LIFE PRESERVATION				
93 WILD LIFE PROTECTION MULTIPLE USE AREA				
51 NA				
17 MINOR WORKS				
(V)				

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

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07-044	06-076	06-078	07-035	07-041
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATOR OF FO		
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

51 NA

17 MINOR WORKS

(V)

64,215.00

1,72,394.00

25,822.00

18 MAINTENANCE

(V)

5,982.00

86,818.00

2

SUM-51

90,197.00

1,72,394.00

1,12,640.00

SUM-90			1,72,394.00	1,12,640.00
90,197.00				
SUM-102		1,49,31,886.00	12,82,138.00	3,19,79
1.00	17,95,954.00			
SUM-01		1,54,76,217.00	16,65,516.00	4,10,37
1.00	22,34,476.00			

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-110

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Classification	Division		DIVISIONAL FOREST OFFICE	
	Total	08/2022	08/2022	
51 NA				
17 MINOR WORKS				
(V)		2,11,342.00		22,60,655.00
18 MAINTENANCE				
(V)		62,111.00	51,065.00	13,96,806.00
SUM-51		2,73,453.00	51,065.00	36,57,461.00
SUM-90		2,73,453.00	51,065.00	36,57,461.00
SUM-102		51,13,535.00	5,18,251.00	5,18,17,373.00
SUM-01		64,94,185.00	5,18,251.00	6,30,90,799.00
02 ENVIRONMENTAL FORESTRY AND WILD LIFE				
110 WILD LIFE PRESERVATION				
93 WILD LIFE PROTECTION MULTIPLE USE AREA				
51 NA				
17 MINOR WORKS				
(V)				78,318.00
18 MAINTENANCE				
(V)				3,985.00
SUM-51				82,303.00
SUM-93				82,303.00
99 HEADQUARTER STAFF				
51 NA				
17 MINOR WORKS				
(V)				42,508.00
SUM-51				42,508.00

SUM-99

42,508.00

SUM-110

1,24,811.00

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)		7,534.00		1,4
6,595.00				

SUM-51	7,534.00
1,46,595.00	

SUM-98	7,534.00
1,46,595.00	

SUM-800	7,534.00
1,46,595.00	

SUM-02	18,462.00
1,46,595.00	

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)
96 NET PRESENT VALUE OF FOREST
LAND
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-96

99 COMPENSATORY
AFFORESTATION(SCA)
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

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02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	L FOREST OFFI
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

96 NET PRESENT VALUE OF FOREST
LAND

51 NA

17 MINOR WORKS

(V) 92,998.00 63,520.00

18 MAINTENANCE

(V) 86,451.00 33,35,111.00 35,79,158.00 21,12,7
01.00

SUM-51 86,451.00 34,28,109.00 35,79,158.00 21,7
6,221.00

SUM-96 86,451.00 34,28,109.00 35,79,158.00 21,7
6,221.00

99 COMPENSATORY
AFFORESTATION(SCA)

51 NA

17 MINOR WORKS

(V) 20,89,325.00 88,88,409.00 1,22,017.00

18 MAINTENANCE

(V) 74,997.00 21,29,411.00 73,90,821.00 2,84,87
8.00

SUM-51 74,997.00 42,18,736.00 1,62,79,230.00 4,0
6,895.00

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	02-008	02-010	03-012	03-013
03-014	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

96 NET PRESENT VALUE OF FOREST
LAND
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)
30,295.00

14,24,871.00

2,13,579.00

SUM-51
30,295.00

14,24,871.00

2,13,579.00

SUM-96
30,295.00

14,24,871.00

2,13,579.00

99 COMPENSATORY
AFFORESTATION(SCA)
51 NA

17 MINOR WORKS

(V) 3,10,202.00
98,410.00

18 MAINTENANCE

(V) 33,51,764.00 3,58,066.00

SUM-51 33,51,764.00 6,68,268.00
98,410.00

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04-017 03-015 03-071 03-072 04-016
Division DIVISIONAL FOREST OFFICE DY. CONSERVATOR OF FORES DIVISION
AL WILDLIFE OFFI CONSERVATOR OF FOREST WE DIVISIONAL FOREST OFFICE
Classification -----> 08/2022 08/2022 08/2022 08/2
022 08/2022

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V) 4,04,992.00

SUM-51 4,04,992.00

SUM-98 4,04,992.00

SUM-800 4,04,992.00

SUM-02 5,18,875.00

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

96 NET PRESENT VALUE OF FOREST
LAND
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

1.00

31,69

SUM-51
,691.00

31

SUM-96
,691.00

31

99 COMPENSATORY
AFFORESTATION(SCA)
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

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Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 08/2022	08/2022	08/2022	08/2022
022	08/2022			

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

96 NET PRESENT VALUE OF FOREST
LAND

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

1,14,336.00

1,17,395.00

SUM-51

1,14,336.00

1,17,395.00

SUM-96

1,14,336.00

1,17,395.00

99 COMPENSATORY
AFFORESTATION(SCA)

51 NA

17 MINOR WORKS

(V)

3,01,181.00

18 MAINTENANCE

(V)

4,55,809.00

2,83,556.00

80,434.00

SUM-51

7,56,990.00

2,83,556.00

80,434.00

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06-076

06-078

07-035

07-041

07-044

Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	08/2022	08/2022	08/2022	08/2022
022	08/2022				08/2

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

96 NET PRESENT VALUE OF FOREST
LAND
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-96

99 COMPENSATORY
AFFORESTATION(SCA)
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

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Classification	Total	07-046	07-047	T.E.(+/-)
		DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
	----->	08/2022	08/2022	

800 OTHER EXPENDITURE				
98 EXTENTION OF ZOO AND DEER PARKS- 51 NA				5,59,121.00
17 MINOR WORKS				
(V)				5,59,121.00
SUM-51				5,59,121.00
SUM-98				5,59,121.00
SUM-800				5,59,121.00
SUM-02				6,83,932.00
04 AFFORESTATION AND ECOLOGY DEVELOPMENT				
103 STATE COMPENSATORY AFFORESTATION(SCA)				
96 NET PRESENT VALUE OF FOREST LAND				
51 NA				
17 MINOR WORKS				
(V)		6,04,904.00		7,61,422.00
18 MAINTENANCE				
(V)		33,03,575.00	1,41,259.00	1,44,90,422.00
SUM-51		39,08,479.00	1,41,259.00	1,52,51,844.00

SUM-96	39,08,479.00	1,41,259.00	1,52,51,844.
00			
99 COMPENSATORY AFFORESTATION(SCA) 51 NA			
17 MINOR WORKS			
(V)	16,54,724.00		1,34,64,268.00
18 MAINTENANCE			
(V)	19,92,702.00		1,64,02,438.00
SUM-51	36,47,426.00		2,98,66,706.00

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

SUM-99				
SUM-103				
SUM-04				
SUM-2406(State Plan)			18,462.00	
1,46,595.00				
8782				
103 FOREST REMITTANCES				
99 REMITTANCES INTO TREASURIES		17,301.00	1,400.00	1,72,070.0
0	1,29,346.00	1,42,755.00		
SUM-103	17,301.00	1,400.00	1,72,070.00	1,29,3
46.00	1,42,755.00			

SUM-8782(State Plan)		17,301.00	1,400.00	1,72,070.00	1
,29,346.00	1,42,755.00				

0	2,89,350.00	17,301.00	1,400.00	1,90,532.00	1,29,346.0
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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 08/2022	08/2022	08/2022	08/2
022	08/2022			

SUM-99	74,997.00	42,18,736.00	1,62,79,230.00	4,0
6,895.00				

SUM-103	1,61,448.00	76,46,845.00	1,98,58,388.00	25,
83,116.00				

SUM-04	1,61,448.00	76,46,845.00	1,98,58,388.00	25,
83,116.00				

SUM-2406(State Plan)		5,28,383.00	1,89,35,894.00	2,30,02,651.00
42,82,850.00	67,32,926.00			

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		1,02,426.00	88,135.00	4,624.0
0	1,70,175.00	7,115.00		

SUM-103	1,02,426.00	88,135.00	4,624.00	1,70,1
75.00	7,115.00			

SUM-8782(State Plan)		1,02,426.00	88,135.00	4,624.00	1
,70,175.00	7,115.00				

25.00	67,40,041.00	6,30,809.00	1,90,24,029.00	2,30,07,275.00	44,53,0
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03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2
SUM-99	33,51,764.00	6,68,268.00		
98,410.00				
SUM-103	47,76,635.00	8,81,847.00		
1,28,705.00				
SUM-04	47,76,635.00	8,81,847.00		
1,28,705.00				
SUM-2406(State Plan)	51,78,781.00	18,80,799.00	78,812.00	
51,02,063.00	2,51,405.00			
8782				
103 FOREST REMITTANCES				
99 REMITTANCES INTO TREASURIES		1,30,632.00	2,15,509.00	17,240.00
00	1,200.00	1,34,736.00		
SUM-103	1,30,632.00	2,15,509.00	17,240.00	1,2
00.00	1,34,736.00			
SUM-8782(State Plan)	1,30,632.00	2,15,509.00	17,240.00	
1,200.00	1,34,736.00			
3.00	3,86,141.00	53,09,413.00	20,96,308.00	1,27,625.00
				51,03,26

		03-015	03-071	03-072	04-016
04-017					
	Division	DIVISIONAL FOREST OFFICE	BY. CONSERVATOR OF FORES	DIVISION	
AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE	DIVISIONAL FOREST OFFICE			
Classification	----->	08/2022	08/2022	08/2022	08/2
022	08/2022				

SUM-99					
SUM-103					3
1,691.00					
SUM-04					31
,691.00					
SUM-2406(State Plan)		38,53,854.00		5,18,875.00	
5,23,023.00					
8782					
103 FOREST REMITTANCES					
99 REMITTANCES INTO TREASURIES			57,726.00	13,697.00	6,500.00
11,500.00	77,209.00				
SUM-103		57,726.00	13,697.00	6,500.00	11,50
0.00	77,209.00				
SUM-8782(State Plan)		57,726.00	13,697.00	6,500.00	
11,500.00	77,209.00				
		39,40,532.00	13,697.00	5,25,375.00	11,500.
00	7,35,879.00				

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		04-018	04-019	04-020	04-021
06-074					
	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL	
FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE			

Classification 022	-----> 08/2022	08/2022	08/2022	08/2022	08/2
SUM-99		7,56,990.00	2,83,556.00	80,434.00	
SUM-103		8,71,326.00	4,00,951.00	80,434.00	
SUM-04		8,71,326.00	4,00,951.00	80,434.00	
SUM-2406(State Plan) 2,02,733.00		17,53,149.00	10,60,036.00	3,45,810.00	

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES 00	98,298.00	7,500.00	24,630.00	1,38,049.00	7,08,238.00	98,
SUM-103 298.00	7,500.00		24,630.00	1,38,049.00	7,08,238.00	98,
SUM-8782(State Plan) 98,298.00	7,500.00		24,630.00	1,38,049.00	7,08,238.00	

9.00	7,500.00	18,64,597.00	12,13,041.00	10,54,048.00	4,01,75
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Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	08/2022	08/2022	08/2022
022	08/2022			08/2

SUM-99
SUM-103
SUM-04

SUM-2406(State Plan)		1,54,76,217.00	16,65,516.00	4,
10,371.00	22,34,476.00			

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		23,304.00	45,203.00	
1,12,742.00	35,80,867.00			

SUM-103		23,304.00	45,203.00	1,12,742.0
0	35,80,867.00			

SUM-8782(State Plan)		23,304.00	45,203.00	1,12,
742.00	35,80,867.00			

-----	-----	-----	-----	-----
-----		23,304.00	1,55,21,420.00	16,65,516.00
0.00	58,15,343.00			6,05,59

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Classification	Total	07-046	07-047	T.E.(+/-)
		DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
	----->	08/2022	08/2022	-----
SUM-99		36,47,426.00		2,98,66,706.00
SUM-103		75,55,905.00	1,41,259.00	4,51,18,550.
00				
SUM-04		75,55,905.00	1,41,259.00	4,51,18,550.
00				
SUM-2406(State Plan)		1,40,50,090.00	6,59,510.00	10,88,9
3,281.00				

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		6,422.00	800.00	
62,47,349.00				

SUM-103		6,422.00	800.00	62,47,349.00
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SUM-8782(State Plan) 6,422.00 800.00 62,47,349.00

 Total: 1,42,13,560.00 6,60,310.00 .00 11,57,78,829.00

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 Summary Part

Division	Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
01-001			17,301.00	.00	17,301.00	17,301.00	
PRINCIPAL CHIEF C							
011-053			1,400.00	.00	1,400.00	1,400.00	
CHIEF WILD LIFE							
012-054		18,462.00	1,72,070.00	18,462.00	1,72,070.00	1,90,532.00	
DY. CHIEF WILD L							
012-073			1,29,346.00	.00	1,29,346.00	1,29,346.00	
DIVISIONAL WILDLI							
013-055		1,46,595.00	1,42,755.00	1,46,595.00	1,42,755.00	2,89,350.00	
DIVISIONAL WILD							
02-003		5,28,383.00	1,02,426.00	5,28,383.00	1,02,426.00	6,30,809.00	
DIVISIONAL FOREST							
02-004		1,89,35,894.00	88,135.00	1,89,35,894.00	88,135.00	1,90,24,029.00	
DIVISIONAL FOREST							
02-005		2,30,02,651.00	4,624.00	2,30,02,651.00	4,624.00	2,30,07,275.00	
DILVISIONAL FORES							
02-006		42,82,850.00	1,70,175.00	42,82,850.00	1,70,175.00	44,53,025.00	
DIVISIONAL FOREST							
02-007		67,32,926.00	7,115.00	67,32,926.00	7,115.00	67,40,041.00	
DIVISIONAL FOREST							
02-008		51,78,781.00	1,30,632.00	51,78,781.00	1,30,632.00	53,09,413.00	
DIVISIONAL FOREST							
02-010		18,80,799.00	2,15,509.00	18,80,799.00	2,15,509.00	20,96,308.00	
DIVISIONAL FOREST							
03-012		31,573.00	78,812.00	17,240.00	1,10,385.00	17,240.00	1,27,625.00
DIVISIONAL FOREST							
03-013		51,02,063.00	1,200.00	51,02,063.00	1,200.00	51,03,263.00	

DIVISIONAL FOREST						
03-014	2,51,405.00	1,34,736.00	2,51,405.00	1,34,736.00	3,86,141.00	
DIVISIONAL FOREST						
03-015	28,952.00	38,53,854.00	57,726.00	38,82,806.00	57,726.00	39,40,532.00
DIVISIONAL FOREST						
03-071		13,697.00	.00	13,697.00	13,697.00	
DY. CONSERVATOR O						
03-072	5,18,875.00	6,500.00	5,18,875.00	6,500.00	5,25,375.00	
DIVISIONAL WILDLI						
04-016		11,500.00	.00	11,500.00	11,500.00	
CONSERVATOR OF FO						
04-017	1,35,647.00	5,23,023.00	77,209.00	6,58,670.00	77,209.00	7,35,879.00
DIVISIONAL FOREST						
04-018	86,818.00	17,53,149.00	24,630.00	18,39,967.00	24,630.00	18,64,597.00
DIVISIONAL FOREST						
04-019	14,956.00	10,60,036.00	1,38,049.00	10,74,992.00	1,38,049.00	12,13,041.00
DIVISIONAL FOREST						
04-020	3,45,810.00	7,08,238.00	3,45,810.00	7,08,238.00	10,54,048.00	
DIVISIONAL FOREST						
04-021	1,00,728.00	2,02,733.00	98,298.00	3,03,461.00	98,298.00	4,01,759.00
DIVISIONAL FOREST						
06-074		7,500.00	.00	7,500.00	7,500.00	
DIVISIONAL FOREST						

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Division	Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
06-076			23,304.00	.00	23,304.00	23,304.00	
DIVISIONAL FOREST							
06-078		1,54,76,217.00	45,203.00	1,54,76,217.00	45,203.00	1,55,21,420.00	
DIVISIONAL FOREST							
07-035		16,65,516.00		16,65,516.00	.00	16,65,516.00	
DIVISIONAL FOREST							
07-041		82,477.00	4,10,371.00	1,12,742.00	4,92,848.00	1,12,742.00	6,05,590.00
DIVISIONAL FOREST							
07-044		22,34,476.00	35,80,867.00	22,34,476.00	35,80,867.00	58,15,343.00	

0

DEPUTY CONSERVATO

07-046 1,57,048.00 1,40,50,090.00 6,422.00 1,42,07,138.00 6,422.00 1,42,13,56

0.00

DIVISIONAL FOREST

07-047 6,59,510.00 800.00 6,59,510.00 800.00 6,60,310.00

DIVISIONAL FOREST

Total: 6,38,199.00 10,88,93,281.00 62,47,349.00 10,95,31,480.00 62,47,349.00 11,57,7
8,829.00