

Detailed Part

013-055	01-001	011-053	012-054	012-073
Division PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC
Classification	07/2022	07/2022	07/2022	07/2
022	07/2022			

2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-  
SHED BASIS INCLUDING TRAINING,  
AFFORESTATION OF SPECIAL SITES-  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102

SUM-51

SUM-2402(State Plan)

2406 (State Plan)

01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	-----> 07/2022	07/2022	07/2022	07/2
022	07/2022			

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2402 (State Plan)

51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-

51 NA

17 MINOR WORKS

(V)	5,05,522.00	4,01,938.00
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SUM-51	5,05,522.00	4,01,938.00
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SUM-90	5,05,522.00	4,01,938.00
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91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL -

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102 5,05,522.00 4,01,938.00

SUM-51 5,05,522.00 4,01,938.00

SUM-2402(State Plan) 5,05,522.00 4,01,938.00

2406 (State Plan)  
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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		02-008	02-010	03-012	03-013
03-014	Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
	FOREST OFFICE	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	07/2022	07/2022	07/2022	07/2
022	07/2022				

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2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING,

AFFORESTATION OF SPECIAL SITES-  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102

SUM-51

SUM-2402(State Plan)

2406 (State Plan)  
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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04-017

03-015

03-071

03-072

04-016

2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-  
SHED BASIS INCLUDING TRAINING,  
AFFORESTATION OF SPECIAL SITES-  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V)

,44,661.00

1,60,874.00

17

18 MAINTENANCE

(V)

0.00

17,25

SUM-51  
17,61,911.00

1,60,874.00

SUM-91  
17,61,911.00

1,60,874.00

SUM-102  
17,61,911.00

1,60,874.00

SUM-51  
17,61,911.00

1,60,874.00

SUM-2402(State Plan)  
17,61,911.00

1,60,874.00

2406 (State Plan)  
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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	04-018	04-019	04-020	04-021
06-076				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 07/2022	07/2022	07/2022	07/2
022	07/2022			

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2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL SITES, SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V)

26,711.00

18 MAINTENANCE

(V)	2,938.00	1,81,124.00
SUM-51	2,938.00	2,07,835.00
SUM-91	2,938.00	2,07,835.00
SUM-102	2,938.00	2,07,835.00
SUM-51	2,938.00	2,07,835.00
SUM-2402(State Plan)	2,938.00	2,07,835.00

2406 (State Plan)  
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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	06-078	07-033	07-035	07-041
07-044				
Division	DIVISIONAL FOREST OFFICE	CONSERVATOR OF FOREST SO	DIVISION	
AL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATOR OF FO		
Classification	----->	07/2022	07/2022	07/2022
022	07/2022			07/2

2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-  
SHED BASIS INCLUDING TRAINING,  
AFFORESTATION OF SPECIAL SITES-  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V) 62,948.00

18 MAINTENANCE

(V)

SUM-51 62,948.00

SUM-91 62,948.00

SUM-102 62,948.00

SUM-51 62,948.00

SUM-2402(State Plan) 62,948.00

2406 (State Plan)  
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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Classification	Total	07-046	07-047	T.E.(+/-)
		DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE
	----->	07/2022	07/2022	

2402 (State Plan)  
51 NA



102 SOIL CONSERVATION

90 SOIL CONSERVATION ON WATER-  
SHED BASIS INCLUDING TRAINING,  
AFFORESTATION OF SPECIAL SITES-  
51 NA

17 MINOR WORKS

(V) 9,07,460.00

SUM-51 9,07,460.00

SUM-90 9,07,460.00

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V) 2,52,272.00 2,12,140.00 24,59,606.00

18 MAINTENANCE

(V) 80,982.00 2,82,294.00

0 SUM-51 3,33,254.00 2,12,140.00 27,41,900.0

0 SUM-91 3,33,254.00 2,12,140.00 27,41,900.0

0 SUM-102 3,33,254.00 2,12,140.00 36,49,360.0

0 SUM-51 3,33,254.00 2,12,140.00 36,49,360.0

SUM-2402(State Plan) 3,33,254.00 2,12,140.00 36,49,  
360.00

2406 (State Plan)  
01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	07/2022	07/2022	07/2022
022	07/2022			07/2

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17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED  
FORESTS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-101

102 SOCIAL AND FARM FORESTRY

51 NA

51 NA

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		02-003	02-004	02-005	02-006
02-007	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	
	L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	07/2022	07/2022	07/2022	07/2
022	07/2022				

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17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED FORESTS-  
51 NA

17 MINOR WORKS

(V)	80,95,168.00	6,42,103.00	34,41,545.00
32,24,767.00			

18 MAINTENANCE

(V)	9,69,957.00	20,55,874.00	17,261.00
7,181.00			

SUM-51	90,65,125.00	26,97,977.00	34,58,806.00
32,31,948.00			

SUM-98	90,65,125.00	26,97,977.00	34,58,806.00
32,31,948.00			

SUM-101	90,65,125.00	26,97,977.00	34,58,806.00
32,31,948.00			

102 SOCIAL AND FARM FORESTRY

51 NA

51 NA

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	02-008	02-010	03-012	03-013
03-014				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 07/2022	07/2022	07/2022	07/2022
022	07/2022			

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17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED  
FORESTS-

51 NA

17 MINOR WORKS

(V)

1,13,336.00

8,77,435.00

18 MAINTENANCE

(V)

4,331.00

SUM-51

1,17,667.00

8,77,435.00

SUM-98

1,17,667.00

8,77,435.00

SUM-101

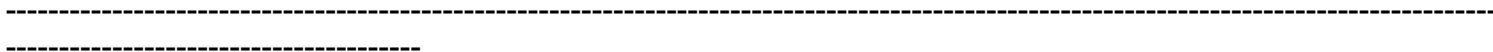
1,17,667.00

8,77,435.00

102 SOCIAL AND FARM FORESTRY

51 NA

51 NA



		03-015	03-071	03-072	04-016
04-017	Division	DIVISIONAL FOREST OFFICE DY. CONSERVATOR OF FORES			DIVISION
	AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE			DIVISIONAL FOREST OFFICE
Classification	----->	07/2022	07/2022	07/2022	07/2
022	07/2022				

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17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 8,35,500.00

SUM-51 8,35,500.00

SUM-97 8,35,500.00

SUM-070 8,35,500.00

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED  
FORESTS-  
51 NA

17 MINOR WORKS

(V) 8,48,018.00 37,60,762.00  
15,41,249.00

18 MAINTENANCE

(V) 7,96,6  
21.00

SUM-51 8,48,018.00 37,60,762.00  
23,37,870.00

SUM-98 8,48,018.00 37,60,762.00  
23,37,870.00

SUM-101 8,48,018.00 37,60,762.00  
23,37,870.00

102 SOCIAL AND FARM FORESTRY

51 NA

51 NA

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06-076 04-018 04-019 04-020 04-021  
Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL  
FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE  
Classification -----> 07/2022 07/2022 07/2022 07/2  
022 07/2022  
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17 MINOR WORKS

(V) 7,42,506.00

18 MAINTENANCE

(V)

SUM-51 7,42,506.00

SUM-97 7,42,506.00

SUM-070 7,42,506.00

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V) 7,79,200.00

SUM-51 7,79,200.00

SUM-97 7,79,200.00

98 REHABILITATION OF DEGRADED FORESTS-  
51 NA

17 MINOR WORKS

(V) 2,59,704.00 5,96,491.00

18 MAINTENANCE

(V) 8,252.00

SUM-51 2,59,704.00 6,04,743.00

SUM-98 2,59,704.00 6,04,743.00

SUM-101 2,59,704.00 7,79,200.00 6,04,743.00

102 SOCIAL AND FARM FORESTRY

51 NA

51 NA

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	06-078	07-033	07-035	07-041
07-044				
Division	DIVISIONAL FOREST OFFICE	CONSERVATOR OF FOREST SO	DIVISION	
AL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATOR OF FO		
Classification	-----> 07/2022	07/2022	07/2022	07/2
022	07/2022			

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17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51



SUM-97

SUM-070

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED  
FORESTS-

51 NA

17 MINOR WORKS

(V)

89,752.00

2,58,423.00

18 MAINTENANCE

(V)

37,559.00

3

8,764.00

SUM-51

1,27,311.00

2,58,423.00

38,764.00

SUM-98

1,27,311.00

2,58,423.00

38,764.00

SUM-101

1,27,311.00

2,58,423.00

38,764.00

102 SOCIAL AND FARM FORESTRY

51 NA

51 NA

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Classification	Total ----->	07-046	07-047	T.E.(+/-)
		DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE
		07/2022	07/2022	
<hr/>				
17 MINOR WORKS				
(V)				7,42,506.00
18 MAINTENANCE				
(V)				8,35,500.00
SUM-51				15,78,006.00
SUM-97				15,78,006.00
SUM-070				15,78,006.00
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION				
97 PROTECTION OF FORESTS-				
51 NA				
17 MINOR WORKS				
(V)				7,79,200.00
SUM-51				7,79,200.00
SUM-97				7,79,200.00
98 REHABILITATION OF DEGRADED FORESTS-				
51 NA				
17 MINOR WORKS				
(V)		11,32,823.00		2,48,81,576.00
18 MAINTENANCE				
(V)		6,36,747.00		45,72,547.00
SUM-51		17,69,570.00		2,94,54,123.00
SUM-98		17,69,570.00		2,94,54,123.00
SUM-101		17,69,570.00		3,02,33,323.00
102 SOCIAL AND FARM FORESTRY				

51 NA

51 NA

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		01-001	011-053	012-054	012-073
013-055	Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL	WILDLIFE OFFIC	DIVISIONAL	WILD LIFE OFF	
Classification	----->	07/2022	07/2022	07/2022	07/2
022	07/2022				

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18 MAINTENANCE

(V)

SUM-51

SUM-51

64 National Afforestation  
Programme(National Mission for a  
green India)

51 Na

17 MINOR WORKS

(V)

15,92,10,158.00

SUM-51

15,92,10,158.00

SUM-64

15,92,10,158.00

68 REVITILIZATION OF  
INSTITUTIONS IN ARAVALI HILLS

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

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02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	L FOREST OFFI
Classification	----->	07/2022	07/2022	07/2022
022	07/2022			07/2

-----  
-----

18 MAINTENANCE

(V)

SUM-51

SUM-51

64 National Afforestation Programme(National Mission for a green India)

51 Na

17 MINOR WORKS

(V)

SUM-51

SUM-64

68 REVITILIZATION OF  
INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)  
21,27,236.00

15,17,333.00

4,549.00

18 MAINTENANCE

(V)

90,891.00

1,82,648.00

SUM-51  
21,27,236.00

16,08,224.00

1,87,197.00

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03-014

02-008

02-010

03-012

03-013

Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL  
FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE

Classification -----> 07/2022 07/2022 07/2022 07/2  
022 07/2022

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18 MAINTENANCE

(V)

1,02,243.00

SUM-51 1,02,243.00

SUM-51 1,02,243.00

64 National Afforestation  
Programme(National Mission for a  
green India)  
51 Na

17 MINOR WORKS

(V)

SUM-51

SUM-64

68 REVITILIZATION OF  
INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

(V)

13,35,713.00

18 MAINTENANCE

(V)

SUM-51

13,35,713.00

SUM-68

13,35,713.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

0.00

10,10

SUM-51  
,100.00

10

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	03-015	03-071	03-072	04-016
04-017				
Division	DIVISIONAL FOREST OFFICE		DY. CONSERVATOR OF FORES DIVISION	
AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE		DIVISIONAL FOREST OFFICE	
Classification	----->	07/2022	07/2022	07/2022
022	07/2022			07/2

18 MAINTENANCE

(V)

SUM-51

SUM-51

64 National Afforestation  
Programme(National Mission for a  
green India)

51 Na

17 MINOR WORKS

(V)

SUM-51

SUM-64

68 REVITILIZATION OF  
INSTITUTIONS IN ARAVALI HILLS

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

50,950.00

SUM-51

50,950.00

SUM-68

50,950.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)  
62.00

2,01,3

SUM-51  
1,362.00

2,0

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	06-076	04-018	04-019	04-020	04-021
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	07/2022	07/2022	07/2022	07/2022
	022	07/2022			

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18 MAINTENANCE

(V)

SUM-51

SUM-51

64 National Afforestation  
Programme(National Mission for a  
green India)  
51 Na

17 MINOR WORKS

(V)

SUM-51

SUM-64

68 REVITILIZATION OF  
INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS



(V) 1,01,612.00

18 MAINTENANCE

(V)

SUM-51 1,01,612.00

SUM-68 1,01,612.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 59,152.00 2,15,639.00

SUM-51 59,152.00 2,15,639.00

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		06-078	07-033	07-035	07-041
07-044	Division	DIVISIONAL FOREST OFFICE	CONSERVATOR OF FOREST SO	DIVISION	
	AL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATOR OF FO		
Classification	----->	07/2022	07/2022	07/2022	07/2
022	07/2022				

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18 MAINTENANCE

(V)

SUM-51

SUM-51

64 National Afforestation Programme(National Mission for a green India)  
51 Na

17 MINOR WORKS

(V)

SUM-51

SUM-64

68 REVITILIZATION OF  
INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

(V)

8,85,409.00

18 MAINTENANCE

(V)

SUM-51

8,85,409.00

SUM-68

8,85,409.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

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Classification	Total	07-046	07-047	T.E.(+/-)
		DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE
	----->	07/2022	07/2022	
18 MAINTENANCE				

(V)		1,02,243.00
SUM-51		1,02,243.00
SUM-51		1,02,243.00
64 National Afforestation Programme(National Mission for a green India) 51 Na		
17 MINOR WORKS		
(V)		15,92,10,158.00
SUM-51		15,92,10,158.00
SUM-64		15,92,10,158.00
68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS 51 NA		
17 MINOR WORKS		
(V)		23,22,734.00
18 MAINTENANCE		
(V)	75,830.00	1,26,780.00
SUM-51	75,830.00	24,49,514.00
SUM-68	75,830.00	24,49,514.00
71 HERBAL NATURE PARK		
51 NA		
17 MINOR WORKS		
(V)		36,49,118.00
18 MAINTENANCE		
(V)		7,59,792.00
SUM-51		44,08,910.00

	01-001	011-053	012-054	012-073
013-055				
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,	H DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	07/2022	07/2022	07/2022
022	07/2022			07/2

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-78

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-90

94 SURVEY DEMARCATION AND  
SETTLEMENT OF FOREST AREA  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102 15,92,10,158.00

SUM-01 15,92,10,158.00

02 ENVIRONMENTAL FORESTRY AND WILD LIFE  
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
L FOREST OFFI	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	07/2022	07/2022	07/2022
022	07/2022			07/2

SUM-71	16,08,224.00	1,87,197.00		
21,27,236.00				

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

(V)	22,72,222.00	19,51,491.00	56,15,884.00	3,71,2
88.00	19,16,683.00			

18 MAINTENANCE

(V)	10,83,036.00	14,32,163.00	21,83,640.00	12,60,
021.00	23,68,878.00			

SUM-78	33,55,258.00	33,83,654.00	77,99,524.00	16,
31,309.00	42,85,561.00			

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)	50,690.00	22,480.00		
2,10,383.00				

18 MAINTENANCE

(V) 20,616.00 94,812.00 1,45,989.00  
88,984.00

SUM-51 71,306.00 1,17,292.00 1,45,989.00  
2,99,367.00

SUM-90 71,306.00 1,17,292.00 1,45,989.00  
2,99,367.00

94 SURVEY DEMARCATION AND  
SETTLEMENT OF FOREST AREA  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102 50,34,788.00 36,88,143.00 79,45,513.00 16,  
31,309.00 67,12,164.00

SUM-01 1,40,99,913.00 63,86,120.00 1,14,04,319.00 16  
,31,309.00 99,44,112.00

02 ENVIRONMENTAL FORESTRY AND WILD  
LIFE  
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE  
USE AREA

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	02-008	02-010	03-012	03-013
03-014	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	----->	07/2022	07/2022
022	07/2022		07/2022	07/2

-----  
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SUM-71  
,100.00

10

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

(V)	18,63,213.00	22,72,471.00	89,71,790.00	80,84,
558.00				

18 MAINTENANCE

(V)	27,01,877.00	11,53,958.00	3,42,285.00	
16,27,171.00				

SUM-78	45,65,090.00	34,26,429.00	93,14,075.00	80,
84,558.00	16,27,171.00			

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)		93,655.00	6,94,094.00	
-----	--	-----------	-------------	--

18 MAINTENANCE

(V)	45,053.00	21,686.00	34,096.00	
66,350.00				

SUM-51	45,053.00	1,15,341.00	7,28,190.0	
0	66,350.00			

SUM-90	45,053.00	1,15,341.00	7,28,190.0	
0	66,350.00			

94 SURVEY DEMARCATION AND  
SETTLEMENT OF FOREST AREA

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102	46,10,143.00	36,44,013.00	93,14,075.00	1,01
,48,461.00	17,03,621.00			

SUM-01	47,27,810.00	45,21,448.00	93,14,075.00	1,01,
48,461.00	17,03,621.00			

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

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04-017	03-015	03-071	03-072	04-016
Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISION	AL WILDLIFE OFFI
Classification	----->	07/2022	07/2022	07/2022
022	07/2022			07/2

SUM-71				2,0
1,362.00				

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

(V)	53,24,912.00	1,62,52,044.00
1,02,66,666.00		

18 MAINTENANCE

(V)	16,97,484.00	28,301.00
40,51,430.00		

SUM-78	70,22,396.00	1,62,80,345.00
1,43,18,096.00		

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)	8,32,300.00	6,05,911.00
74,549.00		

18 MAINTENANCE

(V)		62,09
-----	--	-------



3.00

SUM-51 8,32,300.00 6,05,911.00  
1,36,642.00

SUM-90 8,32,300.00 6,05,911.00  
1,36,642.00

94 SURVEY DEMARCATION AND  
SETTLEMENT OF FOREST AREA  
51 NA

17 MINOR WORKS

(V) 2,47,800.00

SUM-51 2,47,800.00

SUM-94 2,47,800.00

SUM-102 79,05,646.00 1,71,34,056.00  
1,46,56,100.00

SUM-01 95,89,164.00 2,08,94,818.00  
1,69,93,970.00

02 ENVIRONMENTAL FORESTRY AND WILD  
LIFE  
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE  
USE AREA

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06-076	04-018	04-019	04-020	04-021
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	07/2022	07/2022	07/2022
022	07/2022			07/2

-----  
-----

SUM-71 59,152.00 2,15,639.00

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -

17 MINOR WORKS					
(V)		53,49,236.00		7,62,240.00	5,77,036.00
	1,18,83,028.00				
18 MAINTENANCE					
(V)		5,28,834.00	1,27,332.00	16,92,337.00	1,93,73
7.00					
SUM-78		58,78,070.00	1,27,332.00	24,54,577.00	7,7
0,773.00	1,18,83,028.00				
90 GREEN BELTS IN URBAN AREAS					
51 NA					
17 MINOR WORKS					
(V)		56,628.00		53,681.00	
18 MAINTENANCE					
(V)		16,909.00	11,739.00	30,173.00	
SUM-51		73,537.00	11,739.00	83,854.00	
SUM-90		73,537.00	11,739.00	83,854.00	
94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA					
51 NA					
17 MINOR WORKS					
(V)					
SUM-51					
SUM-94					
SUM-102		59,51,607.00	1,98,223.00	28,55,682.00	7,7
0,773.00	1,18,83,028.00				
SUM-01		69,53,817.00	9,77,423.00	34,60,425.00	7,7
0,773.00	1,18,83,028.00				
02 ENVIRONMENTAL FORESTRY AND WILD LIFE					
110 WILD LIFE PRESERVATION					
93 WILD LIFE PROTECTION MULTIPLE USE AREA					

	06-078	07-033	07-035	07-041
07-044				
Division	DIVISIONAL FOREST OFFICE	CONSERVATOR OF FOREST SO	DIVISION	
AL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATOR OF FO		
Classification	-----> 07/2022	07/2022	07/2022	07/2
022	07/2022			

## SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

(V)	1,39,74,968.00	2,43,284.00	11,01,054.0
-----	----------------	-------------	-------------

## 18 MAINTENANCE

(V)		3,28,390.00	2,54,832.00
28,744.00			

SUM-78	1,39,74,968.00	5,71,674.00	13,55,88
6.00	28,744.00		

## 90 GREEN BELTS IN URBAN AREAS

## 51 NA

## 17 MINOR WORKS

(V)		25,498.00	12,330.00
62,930.00			

## 18 MAINTENANCE

(V)		16,708.00	
2,379.00			

SUM-51		42,206.00	12,330.00
65,309.00			

SUM-90		42,206.00	12,330.00
65,309.00			

## 94 SURVEY DEMARCATION AND

SETTLEMENT OF FOREST AREA

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-94

SUM-102		1,39,74,968.00	6,13,880.00	22,53,62
5.00	94,053.00			

SUM-01		1,39,74,968.00	7,41,191.00	25,12,04
8.00	1,32,817.00			

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

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Classification	Total	07-046	07-047	T.E.(+/-)
		Division DIVISIONAL FOREST OFFICE		Divisional Forest Office
	----->	07/2022	07/2022	
SUM-71				44,08,910.00

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

(V)	18,98,943.00	10,84,369.00	10,20,37,380.00
-----	--------------	--------------	-----------------

18 MAINTENANCE

(V)	21,51,294.00		2,52,35,744.00
-----	--------------	--	----------------

SUM-78		40,50,237.00	10,84,369.00	12,72,73,124
.00				

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 31,610.00 28,26,739.00

18 MAINTENANCE

(V) 81,937.00 7,39,524.00

SUM-51 1,13,547.00 35,66,263.00

SUM-90 1,13,547.00 35,66,263.00

94 SURVEY DEMARCATION AND SETTLEMENT OF FOREST AREA

51 NA

17 MINOR WORKS

(V) 14,160.00 2,61,960.00

SUM-51 14,160.00 2,61,960.00

SUM-94 14,160.00 2,61,960.00

SUM-102 41,77,944.00 11,60,199.00 29,72,72,17  
2.00

SUM-01 59,47,514.00 11,60,199.00 32,90,83,501  
.00

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

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013-055

01-001

011-053

012-054

012-073

Division PRINCIPAL CHIEF CONSERVA CHIEF WILD LIFE WARDEN,H DY. CHIEF  
WILD LIFE WARD DIVISONAL WILDLIFE OFFIC DIVISIONAL WILD LIFE OFF

Classification	07/2022	07/2022	07/2022	07/2
022				
07/2022				
51 NA				
17 MINOR WORKS				
(V)				
18 MAINTENANCE				
(V)				
SUM-51				
SUM-93				
SUM-110				
800 OTHER EXPENDITURE				
98 EXTENTION OF ZOO AND DEER PARKS-				
51 NA				
17 MINOR WORKS				
(V)				3,99,8
52.00				
18 MAINTENANCE				
(V)				
SUM-51				3,9
9,852.00				
SUM-98				3,9
9,852.00				
SUM-800				3,9
9,852.00				
SUM-02				3,9
9,852.00				
SUM-2406(State Plan)	15,92,10,158.00			
3,99,852.00				
8782				
103 FOREST REMITTANCES				
99 REMITTANCES INTO TREASURIES	15,154.00	1,400.00		1,75,160.0

0	1,44,425.00	3,22,255.00			
SUM-103		15,154.00	1,400.00	1,75,160.00	1,44,425.00
25.00	3,22,255.00				
SUM-8782(State Plan)		15,154.00	1,400.00	1,75,160.00	1,44,425.00
44,425.00	3,22,255.00				
-----					
		15,92,25,312.00	1,400.00	1,75,160.00	1,44,425.00
.00	7,22,107.00				

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 07/2022	07/2022	07/2022	07/2
022	07/2022			

51 NA  
 17 MINOR WORKS  
 (V)  
 18 MAINTENANCE  
 (V)  
 SUM-51  
 SUM-93  
 SUM-110  
 800 OTHER EXPENDITURE  
 98 EXTENTION OF ZOO AND DEER  
 PARKS-  
 51 NA  
 17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

SUM-2406(State Plan)		1,40,99,913.00	63,86,120.00	1,14,04,319.00
16,31,309.00	99,44,112.00			

8782  
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		3,19,564.00	11,378.00	1,62,064.00
00	11,500.00			

SUM-103		3,19,564.00	11,378.00	1,62,064.00
	11,500.00			

SUM-8782(State Plan)		3,19,564.00	11,378.00	1,62,064.00
	11,500.00			

-----	-----	-----	-----	-----
-----				
309.00	99,55,612.00	1,49,24,999.00	67,99,436.00	1,15,66,383.00
				16,31,

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	02-008	02-010	03-012	03-013
03-014	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	07/2022	07/2022	07/2022
022	07/2022			07/2

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17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER  
PARKS-  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

SUM-2406(State Plan)		47,27,810.00	45,21,448.00	93,14,075.00
1,01,48,461.00	17,03,621.00			

8782  
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		6,303.00	2,06,854.00	47,573.00
0	11,03,179.00	52,47,326.00		

SUM-103		6,303.00	2,06,854.00	47,573.00	11,03,
179.00	52,47,326.00				

SUM-8782(State Plan)		6,303.00	2,06,854.00	47,573.00	1
1,03,179.00	52,47,326.00				

-----	-----	-----	-----	-----
-----				
	47,34,113.00	47,28,302.00	93,61,648.00	1,12,51,6

40.00 69,50,947.00

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04-017	03-015	03-071	03-072	04-016
Division	DIVISIONAL FOREST OFFICE DY. CONSERVATOR OF FORES			DIVISION
AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE			DIVISIONAL FOREST OFFICE
Classification	----->	07/2022	07/2022	07/2022
022	07/2022			07/2

51 NA				
17 MINOR WORKS				
(V)			2,76,180.00	
18 MAINTENANCE				
(V)			5,85,046.00	
SUM-51			8,61,226.00	
SUM-93			8,61,226.00	
SUM-110			8,61,226.00	
800 OTHER EXPENDITURE				
98 EXTENTION OF ZOO AND DEER				
PARKS-				
51 NA				
17 MINOR WORKS				
(V)			68,940.00	
18 MAINTENANCE				
(V)			1,98,556.00	
SUM-51			2,67,496.00	
SUM-98			2,67,496.00	
SUM-800			2,67,496.00	

SUM-02			11,28,722.00	
SUM-2406(State Plan)	95,89,164.00		2,08,94,818.00	11,28,722.00
	1,69,93,970.00			

8782  
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		70,29,029.00		9,672.00
	9,650.00	96,295.00		

SUM-103		70,29,029.00	9,672.00		9,650.0
0	96,295.00				

SUM-8782(State Plan)		70,29,029.00	9,672.00		9,6
50.00	96,295.00				

-----	-----	-----	-----	-----	-----
-----		1,66,18,193.00	2,10,65,364.00	11,28,722.00	9,65
0.00	1,88,52,176.00				

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		04-018	04-019	04-020	04-021
06-076	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	----->	07/2022	07/2022	07/2022
022	07/2022				07/2

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER  
PARKS-  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

SUM-2406(State Plan)	69,53,817.00	9,77,423.00	34,60,425.00
7,70,773.00      1,18,83,028.00			

8782  
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES	94,218.00	1,35,120.00	66,818.0
0      2,53,087.00      91,135.00			

SUM-103	94,218.00	1,35,120.00	66,818.00	2,53,
087.00      91,135.00				

SUM-8782(State Plan)	94,218.00	1,35,120.00	66,818.00
2,53,087.00      91,135.00			

-----	-----	-----	-----	-----	
-----					
60.00	1,19,74,163.00	70,50,973.00	11,12,543.00	37,35,078.00	10,23,8

		06-078	07-033	07-035	07-041
07-044	Division	DIVISIONAL FOREST OFFICE	CONSERVATOR OF FOREST SO	DIVISION	
	AL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CONSERVATOR OF FO		
Classification	----->	07/2022	07/2022	07/2022	07/2
022	07/2022				

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51 NA					
17 MINOR WORKS					
(V)					
18 MAINTENANCE					
(V)					
SUM-51					
SUM-93					
SUM-110					
800 OTHER EXPENDITURE					
98 EXTENTION OF ZOO AND DEER					
PARKS-					
51 NA					
17 MINOR WORKS					
(V)					
18 MAINTENANCE					
(V)					
SUM-51					
SUM-98					
SUM-800					
SUM-02					
SUM-2406(State Plan)		1,39,74,968.00		7,41,191.00	25,
12,048.00	1,32,817.00				
8782					
103 FOREST REMITTANCES					
99 REMITTANCES INTO TREASURIES		68,206.00		1,59,833.00	16,588.0

0	69,23,047.00	500.00			
SUM-103 047.00	500.00	68,206.00	1,59,833.00	16,588.00	69,23,
SUM-8782(State Plan) 9,23,047.00	500.00	68,206.00	1,59,833.00	16,588.00	6
-----					
3.00	1,33,317.00	1,40,43,174.00	1,59,833.00	7,57,779.00	94,98,04

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Classification	Total	07-046	07-047	T.E.(+/-)
		DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
	----->	07/2022	07/2022	
51 NA				
17 MINOR WORKS				
(V)				2,76,180.00
18 MAINTENANCE				
(V)				5,85,046.00
SUM-51				8,61,226.00
SUM-93				8,61,226.00
SUM-110				8,61,226.00
800 OTHER EXPENDITURE				
98 EXTENTION OF ZOO AND DEER PARKS-				
51 NA				
17 MINOR WORKS				
(V)				4,68,792.00
18 MAINTENANCE				

(V)				1,98,556.00
SUM-51				6,67,348.00
SUM-98				6,67,348.00
SUM-800				6,67,348.00
SUM-02				15,28,574.00
SUM-2406(State Plan) 2,075.00	59,47,514.00	11,60,199.00		33,06,1
8782 103 FOREST REMITTANCES				
99 REMITTANCES INTO TREASURIES 2,39,97,424.00		28,231.00	12,41,860.00	
SUM-103 00	28,231.00	12,41,860.00		2,39,97,424.
SUM-8782(State Plan) 424.00	28,231.00	12,41,860.00		2,39,97,
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Total:	63,08,999.00	26,14,199.00	.00	35,82,58,859.

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Summary Part

Division	Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
01-001 00		15,92,10,158.00	15,154.00	15,92,10,158.00		15,154.00	15,92,25,312.
PRINCIPAL CHIEF C							
011-053			1,400.00	.00	1,400.00	1,400.00	
CHIEF WILD LIFE							
012-054			1,75,160.00	.00	1,75,160.00	1,75,160.00	
DY. CHIEF WILD L							
012-073			1,44,425.00	.00	1,44,425.00	1,44,425.00	
DIVISONAL WILDLI							

013-055	3,99,852.00	3,22,255.00	3,99,852.00	3,22,255.00	7,22,107.00
DIVISIONAL WILD					
02-003	5,05,522.00	1,40,99,913.00	3,19,564.00	1,46,05,435.00	3,19,564.00
999.00					
DIVISIONAL FOREST					
02-004	4,01,938.00	63,86,120.00	11,378.00	67,88,058.00	11,378.00
6.00					
DIVISIONAL FOREST					
02-005	1,14,04,319.00	1,62,064.00	1,14,04,319.00	1,62,064.00	1,15,66,383.00
00					
DILVISIONAL FORES					
02-006	16,31,309.00		16,31,309.00	.00	16,31,309.00
DIVISIONAL FOREST					
02-007	99,44,112.00	11,500.00	99,44,112.00	11,500.00	99,55,612.00
DIVISIONAL FOREST					
02-008	47,27,810.00	6,303.00	47,27,810.00	6,303.00	47,34,113.00
DIVISIONAL FOREST					
02-010	45,21,448.00	2,06,854.00	45,21,448.00	2,06,854.00	47,28,302.00
DIVISIONAL FOREST					
03-012	93,14,075.00	47,573.00	93,14,075.00	47,573.00	93,61,648.00
DIVISIONAL FOREST					
03-013	1,01,48,461.00	11,03,179.00	1,01,48,461.00	11,03,179.00	1,12,51,640.00
.00					
DIVISIONAL FOREST					
03-014	17,03,621.00	52,47,326.00	17,03,621.00	52,47,326.00	69,50,947.00
0					
DIVISIONAL FOREST					
03-015	95,89,164.00	70,29,029.00	95,89,164.00	70,29,029.00	1,66,18,193.00
00					
DIVISIONAL FOREST					
03-071	1,60,874.00	2,08,94,818.00	9,672.00	2,10,55,692.00	9,672.00
4.00					
DY. CONSERVATOR O					
03-072	11,28,722.00		11,28,722.00	.00	11,28,722.00
DIVISIONAL WILDLI					
04-016		9,650.00	.00	9,650.00	9,650.00
CONSERVATOR OF FO					
04-017	17,61,911.00	1,69,93,970.00	96,295.00	1,87,55,881.00	96,295.00
176.00					
DIVISIONAL FOREST					
04-018	2,938.00	69,53,817.00	94,218.00	69,56,755.00	94,218.00
00					
DIVISIONAL FOREST					
04-019	9,77,423.00	1,35,120.00	9,77,423.00	1,35,120.00	11,12,543.00
DIVISIONAL FOREST					
04-020	2,07,835.00	34,60,425.00	66,818.00	36,68,260.00	66,818.00
8.00					
DIVISIONAL FOREST					
04-021	7,70,773.00	2,53,087.00	7,70,773.00	2,53,087.00	10,23,860.00
DIVISIONAL FOREST					
06-076	1,18,83,028.00	91,135.00	1,18,83,028.00	91,135.00	1,19,74,163.00
0					
DIVISIONAL FOREST					



Division	Major Head	2402	Consolidated 2406	8782	Public Account Fund Total	Total	Grand Total
06-078		1,39,74,968.00	68,206.00	1,39,74,968.00	68,206.00	1,40,43,174.00	
0							
	DIVISIONAL FOREST						
07-033			1,59,833.00	.00	1,59,833.00	1,59,833.00	
	CONSERVATOR OF FO						
07-035		7,41,191.00	16,588.00	7,41,191.00	16,588.00	7,57,779.00	
	DIVISIONAL FOREST						
07-041		62,948.00	25,12,048.00	69,23,047.00	25,74,996.00	69,23,047.00	94,98,043.00
	DIVISIONAL FOREST						
07-044		1,32,817.00	500.00	1,32,817.00	500.00	1,33,317.00	
	DEPUTY CONSERVATO						
07-046		3,33,254.00	59,47,514.00	28,231.00	62,80,768.00	28,231.00	63,08,999.00
	DIVISIONAL FOREST						
07-047		2,12,140.00	11,60,199.00	12,41,860.00	13,72,339.00	12,41,860.00	26,14,199.00
	DIVISIONAL FOREST						
Total:		36,49,360.00	33,06,12,075.00	2,39,97,424.00	33,42,61,435.00	2,39,97,424.00	35,82,58,859.00