

Detailed Part

013-055	01-001	011-053	012-054	012-073
Division PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND  
CUTTING OF BRANCHES OF TREES ON  
ROADS  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

90 SOIL CONSERVATION ON WATER-  
SHED BASIS INCLUDING TRAINING,  
AFFORESTATION OF SPECIAL SITES-  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-91

SUM-102

SUM-51

SUM-2402(State Plan)

2406 (State Plan)

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	L FOREST OFFI
Classification	-----> 03/2023	03/2023	03/2023	03/2
023	03/2023			

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2402 (State Plan)

51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND  
CUTTING OF BRANCHES OF TREES ON  
ROADS

51 NA

17 MINOR WORKS

(V)

438.00	43,32,943.00	3,81,45,666.00	19,38,362.00	35,17,935.00	39,34,
SUM-51		3,81,45,666.00	19,38,362.00	35,17,935.00	39,
34,438.00	43,32,943.00				
SUM-87		3,81,45,666.00	19,38,362.00	35,17,935.00	39,

34,438.00 43,32,943.00

90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL - 51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-91

SUM-102		3,81,45,666.00	19,38,362.00	35,17,935.00	39
,34,438.00	43,32,943.00				
SUM-51		3,81,45,666.00	19,38,362.00	35,17,935.00	39,
34,438.00	43,32,943.00				
SUM-2402(State Plan)		3,81,45,666.00	19,38,362.00	35,17,935.00	
39,34,438.00	43,32,943.00				

2406 (State Plan)

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03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

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-----  
2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND  
CUTTING OF BRANCHES OF TREES ON  
ROADS  
51 NA

17 MINOR WORKS

(V)		42,77,562.00	30,00,000.00	46,98,241.00	10,42,
064.00	34,46,358.00				
SUM-51		42,77,562.00	30,00,000.00	46,98,241.00	10,
42,064.00	34,46,358.00				
SUM-87		42,77,562.00	30,00,000.00	46,98,241.00	10,
42,064.00	34,46,358.00				

90 SOIL CONSERVATION ON WATER-  
SHED BASIS INCLUDING TRAINING,  
AFFORESTATION OF SPECIAL SITES-  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL  
SITES, SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-91

SUM-102		42,77,562.00	30,00,000.00	46,98,241.00	10,
42,064.00	34,46,358.00				
SUM-51		42,77,562.00	30,00,000.00	46,98,241.00	10,
42,064.00	34,46,358.00				

SUM-2402(State Plan)	42,77,562.00	30,00,000.00	46,98,241.00
10,42,064.00      34,46,358.00			

2406 (State Plan)

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04-017	03-015	03-071	03-072	04-016
Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISION	
AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE	DIVISIONAL FOREST OFFICE		
Classification	-----> 03/2023	03/2023	03/2023	03/2
023	03/2023			

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2402 (State Plan)

51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND  
CUTTING OF BRANCHES OF TREES ON  
ROADS

51 NA

17 MINOR WORKS

(V)	30,08,174.00	19,35,006.00
45,00,749.00		

SUM-51	30,08,174.00	19,35,006.00
45,00,749.00		

SUM-87	30,08,174.00	19,35,006.00
45,00,749.00		

90 SOIL CONSERVATION ON WATER-  
SHED BASIS INCLUDING TRAINING,  
AFFORESTATION OF SPECIAL SITES-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V)  
1,204.00

1,02,420.00

SUM-51  
1,204.00

1,02,420.00

SUM-91  
1,204.00

1,02,420.00

SUM-102  
45,01,953.00

30,08,174.00

20,37,426.00

SUM-51  
45,01,953.00

30,08,174.00

20,37,426.00

SUM-2402(State Plan)  
45,01,953.00

30,08,174.00

20,37,426.00

2406 (State Plan)

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		04-018	04-019	04-020	04-021
06-074	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	----->	03/2023	03/2023	03/2023
023	03/2023				03/2

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2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND  
CUTTING OF BRANCHES OF TREES ON  
ROADS

51 NA

17 MINOR WORKS

(V) 118.00	25,03,116.00	41,44,141.00	60,71,177.00	47,73,
SUM-51 73,118.00	25,03,116.00	41,44,141.00	60,71,177.00	47,
SUM-87 73,118.00	25,03,116.00	41,44,141.00	60,71,177.00	47,

90 SOIL CONSERVATION ON WATER-  
SHED BASIS INCLUDING TRAINING,  
AFFORESTATION OF SPECIAL SITES-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-91

SUM-102 73,118.00	25,03,116.00	41,44,141.00	60,71,177.00	47,
SUM-51 73,118.00	25,03,116.00	41,44,141.00	60,71,177.00	47,
SUM-2402(State Plan) 47,73,118.00	25,03,116.00	41,44,141.00	60,71,177.00	

2406 (State Plan)

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	06-075	06-076	06-078	07-032
07-035				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
FOREST OFFICE	CONSERVATOR OF FOREST SO	DIVISIONAL FOREST OFFICE		
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

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2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND  
CUTTING OF BRANCHES OF TREES ON  
ROADS  
51 NA

17 MINOR WORKS

(V) 30,04,6  
12.00

SUM-51 30,0  
4,612.00

SUM-87 30,0  
4,612.00

90 SOIL CONSERVATION ON WATER-  
SHED BASIS INCLUDING TRAINING,  
AFFORESTATION OF SPECIAL SITES-  
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA



17 MINOR WORKS

(V)

SUM-51

SUM-91

SUM-102  
04,612.00

30,

SUM-51  
4,612.00

30,0

SUM-2402(State Plan)  
30,04,612.00

2406 (State Plan)

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07-047	07-041	07-042	07-044	07-046
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO	
NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 03/2023	03/2023	03/2023	03/2
023	03/2023			

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2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND  
CUTTING OF BRANCHES OF TREES ON  
ROADS  
51 NA

17 MINOR WORKS

(V)

41,53,468.00

48,45,780.00

16,750.00

37,20,036.00

SUM-51

48,45,780.00

16,750.00

37,20,036.

00	41,53,468.00			
SUM-87		48,45,780.00	16,750.00	37,20,036.
00	41,53,468.00			
90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES-51 NA				
17 MINOR WORKS				
(V)			28,713.00	
SUM-51			28,713.00	
SUM-90			28,713.00	
91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL - 51 NA				
17 MINOR WORKS				
(V)		33,075.00		
SUM-51		33,075.00		
SUM-91		33,075.00		
SUM-102		48,78,855.00	16,750.00	37,48,749
.00	41,53,468.00			
SUM-51		48,78,855.00	16,750.00	37,48,749.
00	41,53,468.00			
SUM-2402(State Plan)		48,78,855.00	16,750.00	37,4
8,749.00	41,53,468.00			

2406 (State Plan)

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Classification	Division	T.E.(+/-)	Total
	----->		

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2402 (State Plan)  
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND  
CUTTING OF BRANCHES OF TREES ON  
ROADS

51 NA

17 MINOR WORKS

(V) 11,10,09,696.00

SUM-51 11,10,09,696.00

SUM-87 11,10,09,696.00

90 SOIL CONSERVATION ON WATER-  
SHED BASIS INCLUDING TRAINING,  
AFFORESTATION OF SPECIAL SITES-

51 NA

17 MINOR WORKS

(V) 28,713.00

SUM-51 28,713.00

SUM-90 28,713.00

91 AFFORESTATION OF SPECIAL  
SITES,SUBSECTION DESERT CONTROL -  
51 NA

17 MINOR WORKS

(V) 1,36,699.00

SUM-51 1,36,699.00

SUM-91 1,36,699.00

SUM-102 11,11,75,108.00

SUM-51 11,11,75,108.00

SUM-2402(State Plan) 11,11,75,108.00

2406 (State Plan)

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

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01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V) 29,81,306.00

18 MAINTENANCE

(V)

SUM-51 29,81,306.00

SUM-97 29,81,306.00

SUM-070 29,81,306.00

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION

97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	L FOREST OFFI
Classification	-----> 03/2023	03/2023	03/2023	03/2
023	03/2023			

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01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

50,000.00

41,601.00

1,

18 MAINTENANCE

(V)

SUM-51  
1,50,000.00

41,601.00

SUM-97  
1,50,000.00

41,601.00

SUM-070  
1,50,000.00

41,601.00

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)  
22.00

3,95,7

SUM-51  
5,722.00

3,9

SUM-97  
5,722.00

3,9

SUM-101  
5,722.00

3,9

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF  
INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

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03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

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01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

1,19,616.00

1,83,726.00

18 MAINTENANCE

(V)

2,14,585.00

SUM-51  
00

2,14,585.00

1,19,616.00

1,83,726.

SUM-97  
00

2,14,585.00

1,19,616.00

1,83,726.

SUM-070  
00

2,14,585.00

1,19,616.00

1,83,726.

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION

97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF  
INSTITUTIONS IN ARAVALI HILLS

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

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04-017	03-015	03-071	03-072	04-016
Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISION	AL WILDLIFE OFFI
Classification	-----> 03/2023	03/2023	03/2023	03/2023
023	03/2023			03/2

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01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V) 1,30,000.00

18 MAINTENANCE

(V) 2,90,616.00

SUM-51 4,20,616.00

SUM-97 4,20,616.00

SUM-070 4,20,616.00

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION

97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-101



102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF  
INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 9,44,725.00

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	04-018	04-019	04-020	04-021
06-074				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 03/2023	03/2023	03/2023	03/2023
023	03/2023			

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01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF  
INSTITUTIONS IN ARAVALI HILLS

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

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	06-075	06-076	06-078	07-032
07-035				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
FOREST OFFICE	CONSERVATOR OF FOREST SO	DIVISIONAL FOREST OFFICE		
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

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01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V) -23,64,696.00  
,16,960.00

4

18 MAINTENANCE

(V) 4,08,137.00

SUM-51 -23,64,696.00 4,08,137.00  
4,16,960.00

SUM-97 -23,64,696.00 4,08,137.00  
4,16,960.00

SUM-070 -23,64,696.00 4,08,137.00  
4,16,960.00

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF  
INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)



	07-041	07-042	07-044	07-046
07-047				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO
NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	-----> 03/2023	03/2023	03/2023	03/2
023	03/2023			

01 FORESTRY

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)	14,49,727.00			3
,83,000.00				

18 MAINTENANCE

(V)		90,958.00	
-----	--	-----------	--

SUM-51	14,49,727.00	90,958.00
3,83,000.00		

SUM-97	14,49,727.00	90,958.00
3,83,000.00		

SUM-070	14,49,727.00	90,958.00
3,83,000.00		

101 FOREST CONSERVATION  
DEVELOPMENT AND REGENERATION  
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF  
INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

(V) 8,88,103.00

18 MAINTENANCE

(V) 9,647.00 5,4  
1,861.00

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Classification	Division	T.E.(+/-)	Total
01 FORESTRY			
070 COMMUNICATIONS AND BUILDINGS			
97 BUILDINGS-			
51 NA			
17 MINOR WORKS			
(V)			34,91,240.00
18 MAINTENANCE			
(V)			10,04,296.00
SUM-51			44,95,536.00
SUM-97			44,95,536.00
SUM-070			44,95,536.00
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION			
97 PROTECTION OF FORESTS-			
51 NA			

17 MINOR WORKS

(V) 3,95,722.00

SUM-51 3,95,722.00

SUM-97 3,95,722.00

SUM-101 3,95,722.00

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF INSTITUTIONS IN ARAVALI HILLS  
51 NA

17 MINOR WORKS

(V) 8,88,103.00

18 MAINTENANCE

(V) 14,96,233.00

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

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SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-78

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

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02-007

02-003

02-004

02-005

02-006

Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE  
L FOREST OFFI DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE

Classification

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03/2023

03/2023

03/2023

03/2

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SUM-51					
SUM-68					
71 HERBAL NATURE PARK					
51 NA					
17 MINOR WORKS					
(V)		1,84,76,464.00			5
1,96,272.00					
18 MAINTENANCE					
(V)		27,000.00	5,86,650.00		
SUM-51		1,85,03,464.00	5,86,650.00		
51,96,272.00					
SUM-71		1,85,03,464.00	5,86,650.00		
51,96,272.00					
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS					
(V)		15,20,658.00	49,13,716.00	16,95,641.00	6,58,6
24.00					
18 MAINTENANCE					
(V)		5,31,390.00	26,63,465.00		12,75,769.00
13,40,093.00					
SUM-78		20,52,048.00	75,77,181.00	16,95,641.00	19,
34,393.00	13,40,093.00				
90 GREEN BELTS IN URBAN AREAS					
51 NA					
17 MINOR WORKS					
(V)		89,857.00	71,126.00		14,765.00
1,01,395.00					
SUM-51		89,857.00	71,126.00		14,765.00
1,01,395.00					
SUM-90		89,857.00	71,126.00		14,765.00
1,01,395.00					



99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V) 76,511.00 1,24,322.00

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	02-008	02-010	03-012	03-013
03-014				
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
FOREST OFFICE	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

-----  
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SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

(V) 6,00,856.00 14,39,829.00

18 MAINTENANCE

(V) 7,39,428.00 1,  
78,487.00

SUM-78 13,40,284.00 14,39,829.00  
1,78,487.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 63,598.00 5  
4,168.00

SUM-51 63,598.00  
54,168.00

SUM-90 63,598.00  
54,168.00

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

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	03-015	03-071	03-072	04-016
04-017				
Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISION	
AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE	DIVISIONAL FOREST OFFICE		
Classification	----->			
023	03/2023	03/2023	03/2023	03/2
03/2023				

-----  
-----

SUM-51 9,44,725.00

SUM-68 9,44,725.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 34,924.00

SUM-51 34,924.00

SUM-71 34,924.00

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

(V) 9,65,828.00 2,34,810.00  
34,59,633.00

18 MAINTENANCE

(V) 10,75,288.00 7,70,612.00  
5,79,716.00

SUM-78 20,41,116.00 10,05,422.00  
40,39,349.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 6,24,180.00 1,94,016.00  
33,024.00

SUM-51 6,24,180.00 1,94,016.00  
33,024.00

SUM-90 6,24,180.00 1,94,016.00  
33,024.00

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

06-074	04-018	04-019	04-020	04-021
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 03/2023	03/2023	03/2023	03/2023
023	03/2023			

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

8,462.00

2,98,837.00

SUM-78

8,462.00

2,98,837.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

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07-035	06-075	06-076	06-078	07-032
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
FOREST OFFICE	CONSERVATOR OF FOREST SO	DIVISIONAL FOREST OFFICE		
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

-----  
-----

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -

17 MINOR WORKS

(V)

9,89,393.00

3,48,560.00

2,16,304.00

18 MAINTENANCE

(V)  
72,91,093.00

18,02,351.00

14,20,206.00

SUM-78  
82,80,486.00

21,50,911.00

16,36,510.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

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07-047	07-041	07-042	07-044	07-046
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO
NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	-----> 03/2023	03/2023	03/2023	03/2
023	03/2023			

-----  
-----

SUM-51 8,97,750.00  
5,41,861.00

SUM-68 8,97,750.00  
5,41,861.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 6,07,043.00

SUM-51 6,07,043.00

SUM-71 6,07,043.00

78 DEVELOPMENT OF AGRO-FORESTRY  
CLONAL AND NON-CLONAL -  
17 MINOR WORKS

(V) 49,56,8  
75.00

18 MAINTENANCE

(V) 12,30,394.00 2,33,781.00 3,812.00  
11,96,365.00

SUM-78 12,30,394.00 2,33,781.00 3,812.0  
0 61,53,240.00

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 41,790.00 8  
4,736.00

SUM-51 41,790.00  
84,736.00

SUM-90 41,790.00  
84,736.00

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

Classification	Division ----->	T.E.(+/-)	Total
SUM-51			23,84,336.00
SUM-68			23,84,336.00
71 HERBAL NATURE PARK			
51 NA			
17 MINOR WORKS			
(V)			2,36,72,736.00
18 MAINTENANCE			
(V)			12,55,617.00
SUM-51			2,49,28,353.00
SUM-71			2,49,28,353.00
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL -			
17 MINOR WORKS			
(V)		3,56,733.00	2,23,57,460.00
18 MAINTENANCE			
(V)		32,768.00	2,26,72,317.00
SUM-78		3,89,501.00	4,50,29,777.00
90 GREEN BELTS IN URBAN AREAS			
51 NA			
17 MINOR WORKS			
(V)			13,72,655.00
SUM-51			13,72,655.00
SUM-90			13,72,655.00
99 SOWING AND PLANTATION			



51 NA

17 MINOR WORKS

(V) 2,00,833.00

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	-----> 03/2023	03/2023	03/2023	03/2
023	03/2023			

SUM-51

SUM-99

SUM-102

SUM-01 29,81,306.00

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V) 10,07,946.00

18 MAINTENANCE

(V) 1,46,000.00

SUM-51 11,53,946.00

SUM-93 11,53,946.00

SUM-110 11,53,946.00

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER  
PARKS-  
51 NA

17 MINOR WORKS

(V) 18,08,9  
19.00

18 MAINTENANCE

(V)

SUM-51 18,0  
8,919.00

SUM-98 18,0  
8,919.00

SUM-800 18,  
08,919.00

SUM-02 11,53,946.00  
18,08,919.00

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02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

SUM-51		76,511.00	1,24,322.00	
SUM-99		76,511.00	1,24,322.00	
SUM-102	2,06,45,369.00	83,11,468.00	18,19,963.00	19
,49,158.00	66,37,760.00			
SUM-01	2,06,45,369.00	83,53,069.00	18,19,963.00	19,
49,158.00	71,83,482.00			

02 ENVIRONMENTAL FORESTRY AND WILD  
LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE  
USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER  
PARKS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

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02-008

02-010

03-012

03-013

03-014

	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	03/2023	03/2023	03/2023	03/2023
023	03/2023				

-----

SUM-51

SUM-99

SUM-102	13,40,284.00	15,03,427.00
2,32,655.00		

SUM-01	15,54,869.00	1,19,616.00	16,87,153
.00	2,32,655.00		

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER PARKS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

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04-017	03-015	03-071	03-072	04-016
Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISION	
AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE	DIVISIONAL FOREST OFFICE		
Classification	-----> 03/2023	03/2023	03/2023	03/2
023	03/2023			

-----

SUM-51

SUM-99

SUM-102	36,44,945.00	11,99,438.00
40,72,373.00		

SUM-01	40,65,561.00	11,99,438.00
40,72,373.00		

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)	8,56,965.00
-----	-------------

18 MAINTENANCE

(V)	7,81,802.00
-----	-------------

SUM-51	16,38,767.00
--------	--------------

SUM-93	16,38,767.00
--------	--------------

SUM-110	16,38,767.00
---------	--------------

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER  
PARKS-  
51 NA

17 MINOR WORKS

(V) 1,75,056.00

18 MAINTENANCE

(V) 7,167.00

SUM-51 1,82,223.00

SUM-98 1,82,223.00

SUM-800 1,82,223.00

SUM-02 18,20,990.00

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06-074	04-018	04-019	04-020	04-021
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 03/2023	03/2023	03/2023	03/2023
023	03/2023			03/2023

SUM-51

SUM-99

SUM-102 8,462.00 2,98,837.00

SUM-01 8,462.00 2,98,837.00

02 ENVIRONMENTAL FORESTRY AND WILD  
LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE  
USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER  
PARKS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

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	06-075	06-076	06-078	07-032
07-035				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Conservator	CONSERVATOR OF FOREST SO	DIVISIONAL FOREST OFFICE		
Classification	-----> 03/2023	03/2023	03/2023	03/2023
023	03/2023			

-----

-----  
SUM-51

SUM-99

SUM-102 21,50,911.00 16,36,510.00  
82,80,486.00

SUM-01 -23,64,696.00 25,59,048.00 16,36,510.00  
86,97,446.00

02 ENVIRONMENTAL FORESTRY AND WILD  
LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE  
USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER  
PARKS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02



07-047	07-041	07-042	07-044	07-046
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO	
NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 03/2023	03/2023	03/2023	03/2
023	03/2023			

SUM-51				
SUM-99				
SUM-102	27,35,187.00		2,75,571.00	3,812.
00	67,79,837.00			
SUM-01	41,84,914.00	90,958.00	2,75,571.00	3,8
12.00	71,62,837.00			

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER PARKS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

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Classification	Division ----->	T.E.(+/-)	Total
SUM-51			2,00,833.00
SUM-99			2,00,833.00
SUM-102		3,89,501.00	7,39,15,954.00
SUM-01		3,89,501.00	7,88,07,212.00

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18,64,911.00

18 MAINTENANCE

(V)

9,27,802.00

SUM-51 27,92,713.00  
 SUM-93 27,92,713.00  
 SUM-110 27,92,713.00

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER  
 PARKS-  
 51 NA

17 MINOR WORKS

(V) 19,83,975.00

18 MAINTENANCE

(V) 7,167.00

SUM-51 19,91,142.00

SUM-98 19,91,142.00

SUM-800 19,91,142.00

SUM-02 47,83,855.00

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISIONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

04 AFFORESTATION AND ECOLOGY  
 DEVELOPMENT  
 103 STATE COMPENSATORY  
 AFFORESTATION(SCA)  
 96 NET PRESENT VALUE OF FOREST  
 LAND  
 51 NA  
 17 MINOR WORKS

(V) 2,82,425.00 62,17,283.00 1

18 MAINTENANCE

(V)

SUM-51 12,82,425.00 62,17,283.00

SUM-96 12,82,425.00 62,17,283.00

99 COMPENSATORY AFFORESTATION(SCA) 51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-99

SUM-103 12,82,425.00 62,17,283.00

SUM-04 12,82,425.00 62,17,283.00

SUM-2406(State Plan) 29,81,306.00 73,71,229.00 30,91,344.00

8782 103 FOREST REMITTANCES

93 FOREST EPS

0 99 REMITTANCES INTO TREASURIES 24,935.00 1,600.00 2,13,455.00 1,77,320.00 2,86,845.00

SUM-103 20.00 2,86,845.00 24,935.00 1,600.00 2,13,455.00 1,77,320.00

02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

04 AFFORESTATION AND ECOLOGY  
DEVELOPMENT  
103 STATE COMPENSATORY  
AFFORESTATION(SCA)  
96 NET PRESENT VALUE OF FOREST  
LAND  
51 NA

17 MINOR WORKS

(V)		12,10,07,392.00	22,73,463.00	14,17,615.00	10,05
,159.00	17,42,257.00				

18 MAINTENANCE

(V)

SUM-51		12,10,07,392.00	22,73,463.00	14,17,615.00	10
,05,159.00	17,42,257.00				

SUM-96		12,10,07,392.00	22,73,463.00	14,17,615.00	10
,05,159.00	17,42,257.00				

99 COMPENSATORY  
AFFORESTATION(SCA)  
51 NA

17 MINOR WORKS

(V)		2,98,04,657.00	3,09,313.00	80,71,485.00	8,78,0
28.00	41,74,252.00				

18 MAINTENANCE

(V)

SUM-51		2,98,04,657.00	3,09,313.00	80,71,485.00	8,7
8,028.00	41,74,252.00				

SUM-99		2,98,04,657.00	3,09,313.00	80,71,485.00	8,7
8,028.00	41,74,252.00				

SUM-103		15,08,12,049.00	25,82,776.00	94,89,100.00	1
8,83,187.00	59,16,509.00				
SUM-04		15,08,12,049.00	25,82,776.00	94,89,100.00	18
,83,187.00	59,16,509.00				
SUM-2406(State Plan)		17,14,57,418.00	1,09,35,845.00	1,13,09,063.00	
38,32,345.00	1,30,99,991.00				

8782

103 FOREST REMITTANCES

93 FOREST EPS

99 REMITTANCES INTO TREASURIES			75,289.00	10,25,388.00	94,324.
00	44,87,249.00	3,77,057.00			

SUM-103		75,289.00	10,25,388.00	94,324.00	44,87
,249.00	3,77,057.00				

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	02-008	02-010	03-012	03-013
03-014				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 03/2023	03/2023	03/2023	03/2023
023	03/2023			

04 AFFORESTATION AND ECOLOGY DEVELOPMENT

103 STATE COMPENSATORY AFFORESTATION(SCA)

96 NET PRESENT VALUE OF FOREST LAND

51 NA

17 MINOR WORKS

(V)	11,38,464.00	4,76,293.00	57,575.00
4,44,343.00			

18 MAINTENANCE

(V)					
SUM-51		11,38,464.00	4,76,293.00		57,575.
00	4,44,343.00				
SUM-96		11,38,464.00	4,76,293.00		57,575.
00	4,44,343.00				
99 COMPENSATORY AFFORESTATION(SCA)					
51 NA					
17 MINOR WORKS					
(V)		28,75,960.00	5,00,000.00	6,05,270.00	35,63
2.00	3,90,071.00				
18 MAINTENANCE					
(V)			1,51,138.00		
SUM-51		28,75,960.00	6,51,138.00	6,05,270.00	35,
632.00	3,90,071.00				
SUM-99		28,75,960.00	6,51,138.00	6,05,270.00	35,
632.00	3,90,071.00				
SUM-103		40,14,424.00	11,27,431.00	6,05,270.00	9
3,207.00	8,34,414.00				
SUM-04		40,14,424.00	11,27,431.00	6,05,270.00	93
,207.00	8,34,414.00				
SUM-2406(State Plan)		55,69,293.00	11,27,431.00	7,24,886.00	
17,80,360.00	10,67,069.00				
8782					
103 FOREST REMITTANCES					
93 FOREST EPS					
99 REMITTANCES INTO TREASURIES			43,138.00	1,55,895.00	85,539.0
0	46,781.00	1,45,427.00			
SUM-103		43,138.00	1,55,895.00	85,539.00	46,7
81.00	1,45,427.00				

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04-017	03-015	03-071	03-072	04-016
Division	DIVISIONAL FOREST OFFICE DY. CONSERVATOR OF FORES			DIVISION
AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE			DIVISIONAL FOREST OFFICE
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

-----  
 -----  
 04 AFFORESTATION AND ECOLOGY  
 DEVELOPMENT  
 103 STATE COMPENSATORY  
 AFFORESTATION(SCA)  
 96 NET PRESENT VALUE OF FOREST  
 LAND  
 51 NA

17 MINOR WORKS

(V)	8,92,798.00	8,87,341.00	1,16,85,139.00
19,63,115.00			

18 MAINTENANCE

(V)			1,94,3
72.00			

SUM-51	8,92,798.00	8,87,341.00	1,16,85,139.00
21,57,487.00			

SUM-96	8,92,798.00	8,87,341.00	1,16,85,139.00
21,57,487.00			

99 COMPENSATORY  
 AFFORESTATION(SCA)  
 51 NA

17 MINOR WORKS

(V)	35,57,612.00	11,04,583.00
8,35,058.00		

18 MAINTENANCE

(V)

SUM-51	35,57,612.00	11,04,583.00
8,35,058.00		

SUM-99	35,57,612.00	11,04,583.00
8,35,058.00		

SUM-103	44,50,410.00	19,91,924.00	1,16,85,139.00
---------	--------------	--------------	----------------



29,92,545.00

SUM-04 44,50,410.00 19,91,924.00 1,16,85,139.00

29,92,545.00

SUM-2406(State Plan) 85,15,971.00 31,91,362.00 1,35,06,129.00  
70,64,918.00

8782  
103 FOREST REMITTANCES

93 FOREST EPS

99 REMITTANCES INTO TREASURIES 91,282.00 34,613.00 95,795.0  
0 1,000.00 3,97,241.00

SUM-103 91,282.00 34,613.00 95,795.00 1,00  
0.00 3,97,241.00

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06-074 04-018 04-019 04-020 04-021  
Division DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL  
FOREST OFFICE DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE  
Classification -----> 03/2023 03/2023 03/2023 03/2  
023 03/2023

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04 AFFORESTATION AND ECOLOGY  
DEVELOPMENT  
103 STATE COMPENSATORY  
AFFORESTATION(SCA)  
96 NET PRESENT VALUE OF FOREST  
LAND  
51 NA

17 MINOR WORKS

(V) 3,11,775.00 32,973.00 15,87,218.00  
8,83,540.00

18 MAINTENANCE

(V)

SUM-51		3,11,775.00	32,973.00	15,87,218.00	
	8,83,540.00				
SUM-96		3,11,775.00	32,973.00	15,87,218.00	
	8,83,540.00				
99 COMPENSATORY AFFORESTATION(SCA)					
51 NA					
17 MINOR WORKS					
(V)		4,98,756.00		6,73,682.00	3,00,331.00
18 MAINTENANCE					
(V)					
SUM-51		4,98,756.00		6,73,682.00	3,00,331.00
00					
SUM-99		4,98,756.00		6,73,682.00	3,00,331.00
00					
SUM-103		8,10,531.00	32,973.00	22,60,900.00	3,00,331.00
,331.00	8,83,540.00				
SUM-04		8,10,531.00	32,973.00	22,60,900.00	3,00,331.00
331.00	8,83,540.00				
SUM-2406(State Plan)		8,18,993.00	32,973.00	22,60,900.00	
5,99,168.00	8,83,540.00				
8782					
103 FOREST REMITTANCES					
93 FOREST EPS					
99 REMITTANCES INTO TREASURIES			1,35,747.00	5,83,804.00	62,690.00
00	1,45,133.00				
SUM-103		1,35,747.00	5,83,804.00	62,690.00	1,45,133.00
133.00					

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06-075

06-076

06-078

07-032

07-035

Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
CONSERVATOR OF FOREST SO				
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

04 AFFORESTATION AND ECOLOGY  
 DEVELOPMENT  
 103 STATE COMPENSATORY  
 AFFORESTATION(SCA)  
 96 NET PRESENT VALUE OF FOREST  
 LAND  
 51 NA

17 MINOR WORKS

(V)	10,09,817.00	62,52,383.00	4,75,310.00
-----	--------------	--------------	-------------

18 MAINTENANCE

(V)

SUM-51	10,09,817.00	62,52,383.00	4,75,310.00
--------	--------------	--------------	-------------

SUM-96	10,09,817.00	62,52,383.00	4,75,310.00
--------	--------------	--------------	-------------

99 COMPENSATORY  
 AFFORESTATION(SCA)  
 51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-99

SUM-103	10,09,817.00	62,52,383.00	4,75,310.00
---------	--------------	--------------	-------------

SUM-04	10,09,817.00	62,52,383.00	4,75,310.00
--------	--------------	--------------	-------------

SUM-2406(State Plan)	-23,64,696.00	35,68,865.00	78,88,893.00
4,75,310.00	86,97,446.00		

8782	103 FOREST REMITTANCES			
	93 FOREST EPS			
0	99 REMITTANCES INTO TREASURIES	40,055.00	7,51,135.00	11,347.0
	900.00	8,000.00		
0.00	SUM-103	40,055.00	7,51,135.00	11,347.00
	8,000.00			90

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	07-041	07-042	07-044	07-046
07-047	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO
	NSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	
	Classification	----->	03/2023	03/2023
023	03/2023			03/2

04 AFFORESTATION AND ECOLOGY  
 DEVELOPMENT  
 103 STATE COMPENSATORY  
 AFFORESTATION(SCA)  
 96 NET PRESENT VALUE OF FOREST  
 LAND  
 51 NA

	17 MINOR WORKS			
(V)		22,44,372.00	1,03,080.00	4,68,386.00
	65,09,606.00			
	18 MAINTENANCE			
(V)				3,62,1
30.00				
	SUM-51	22,44,372.00	1,03,080.00	4,68,386.
00	68,71,736.00			
	SUM-96	22,44,372.00	1,03,080.00	4,68,386.
00	68,71,736.00			

99 COMPENSATORY  
AFFORESTATION(SCA)  
51 NA

17 MINOR WORKS

(V)	26,31,463.00	8,56,371.00	18,55,246.00
93,86,127.00			

18 MAINTENANCE

(V)

SUM-51	26,31,463.00	8,56,371.00	18,55,246
.00 93,86,127.00			

SUM-99	26,31,463.00	8,56,371.00	18,55,246
.00 93,86,127.00			

SUM-103	48,75,835.00	9,59,451.00	23,23,63
2.00 1,62,57,863.00			

SUM-04	48,75,835.00	9,59,451.00	23,23,632
.00 1,62,57,863.00			

SUM-2406(State Plan)	90,60,749.00	90,958.00	12,35,022.00
23,27,444.00 2,34,20,700.00			

8782  
103 FOREST REMITTANCES

93 FOREST EPS

99 REMITTANCES INTO TREASURIES	5,02,605.00	1,13,709.00
2,00,069.00 9,70,563.00		

SUM-103	5,02,605.00	1,13,709.00	2,00,069.
00 9,70,563.00			

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Classification	Division	T.E.(+/-)	Total
-----	----->	-----	-----
04 AFFORESTATION AND ECOLOGY			

DEVELOPMENT  
 103 STATE COMPENSATORY  
 AFFORESTATION(SCA)  
 96 NET PRESENT VALUE OF FOREST  
 LAND

51 NA

17 MINOR WORKS

(V) -99,141.00 17,22,69,981.00

18 MAINTENANCE

(V) 5,56,502.00

SUM-51 -99,141.00 17,28,26,483.00

SUM-96 -99,141.00 17,28,26,483.00

99 COMPENSATORY  
 AFFORESTATION(SCA)

51 NA

17 MINOR WORKS

(V) 6,50,585.00 6,99,94,482.00

18 MAINTENANCE

(V) 1,51,138.00

SUM-51 6,50,585.00 7,01,45,620.00

SUM-99 6,50,585.00 7,01,45,620.00

SUM-103 5,51,444.00 24,29,72,103.00

SUM-04 5,51,444.00 24,29,72,103.00

SUM-2406(State Plan) 9,40,945.00 32,65,63,170.00

8782  
 103 FOREST REMITTANCES

93 FOREST EPS 6,457.00 6,457.00

99 REMITTANCES INTO TREASURIES 1,13,85,930.00

SUM-103 6,457.00 1,13,92,387.00

013-055	01-001	011-053	012-054	012-073
Division PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF		
WILD LIFE WARD DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF			
Classification ----->	03/2023	03/2023	03/2023	03/2
023 03/2023				

SUM-8782(State Plan)	24,935.00	1,600.00	2,13,455.00	1
,77,320.00 2,86,845.00				
00 33,78,189.00	30,06,241.00	1,600.00	75,84,684.00	1,77,320.

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02-007	02-003	02-004	02-005	02-006
Division DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA		
L FOREST OFFI DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE			
Classification ----->	03/2023	03/2023	03/2023	03/2
023 03/2023				

SUM-8782(State Plan)	75,289.00	10,25,388.00	94,324.00	
44,87,249.00 3,77,057.00				
4,032.00 1,78,09,991.00	20,96,78,373.00	1,38,99,595.00	1,49,21,322.00	1,22,5

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03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
FOREST OFFICE	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

-----				
-----				
SUM-8782(State Plan)		43,138.00	1,55,895.00	85,539.00
46,781.00	1,45,427.00			
-----				
-----				
05.00	46,58,854.00	98,89,993.00	42,83,326.00	55,08,666.00
				28,69,2

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04-017	03-015	03-071	03-072	04-016
Division	DIVISIONAL FOREST OFFICE		DY. CONSERVATOR OF FORES	
AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE		DIVISIONAL FOREST OFFICE	
Classification	----->	03/2023	03/2023	03/2023
023	03/2023			03/2

-----				
-----				
SUM-8782(State Plan)		91,282.00	34,613.00	95,795.00
1,000.00	3,97,241.00			
-----				
-----				
0.00	1,19,64,112.00	1,16,15,427.00	52,63,401.00	1,36,01,924.00
				1,00

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		04-018	04-019	04-020	04-021
06-074					
Division		DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	03/2023	03/2023	03/2023	03/2
023	03/2023				

---

SUM-8782(State Plan)		1,35,747.00	5,83,804.00	62,690.00	
1,45,133.00					

---

19.00	8,83,540.00	34,57,856.00	47,60,918.00	83,94,767.00	55,17,4
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		06-075	06-076	06-078	07-032
07-035					
Division		DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	03/2023	03/2023	03/2023	03/2
023	03/2023				

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SUM-8782(State Plan)		40,055.00	7,51,135.00	11,347.00	
900.00	8,000.00				

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0.00	1,17,10,058.00	-23,24,641.00	43,20,000.00	79,00,240.00	4,76,21
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		07-041	07-042	07-044	07-046
07-047					
Division		DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DEPUTY CO	

NSERVATOR OF FO DIVISIONAL FOREST OFFICE DIVISIONAL FOREST OFFICE  
 Classification -----> 03/2023 03/2023 03/2023 03/2  
 023 03/2023

SUM-8782(State Plan) 5,02,605.00 1,13,709.00 2,00  
 ,069.00 9,70,563.00  
 1,44,42,209.00 90,958.00 13,65,481.00 62,76,26  
 2.00 2,85,44,731.00

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Classification	Division ----->	T.E.(+/-)	Total
SUM-8782(State Plan)		6,457.00	1,13,92,387.00
Total:		9,47,402.00	44,91,30,665.00

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Summary Part

Division Major Head ----->	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
01-001 PRINCIPAL CHIEF C	29,81,306.00	24,935.00	29,81,306.00	24,935.00	30,06,241.00	
011-053 CHIEF WILD LIFE		1,600.00	.00	1,600.00	1,600.00	
012-054 0	73,71,229.00	2,13,455.00	73,71,229.00	2,13,455.00	75,84,684.0	
DY. CHIEF WILD L						
012-073		1,77,320.00	.00	1,77,320.00	1,77,320.00	

DIVISIONAL WILDLI						
013-055	30,91,344.00	2,86,845.00	30,91,344.00	2,86,845.00	33,78,189.00	
0						
DIVISIONAL WILD						
02-003	3,81,45,666.00	17,14,57,418.00	75,289.00	20,96,03,084.00	75,289.00	20,96,78,373.00
0						
DIVISIONAL FOREST						
02-004	19,38,362.00	1,09,35,845.00	10,25,388.00	1,28,74,207.00	10,25,388.00	1,38,99,595.00
0						
DIVISIONAL FOREST						
02-005	35,17,935.00	1,13,09,063.00	94,324.00	1,48,26,998.00	94,324.00	1,49,21,322.00
0						
DILVISIONAL FORES						
02-006	39,34,438.00	38,32,345.00	44,87,249.00	77,66,783.00	44,87,249.00	1,22,54,032.00
0						
DIVISIONAL FOREST						
02-007	43,32,943.00	1,30,99,991.00	3,77,057.00	1,74,32,934.00	3,77,057.00	1,78,09,991.00
0						
DIVISIONAL FOREST						
02-008	42,77,562.00	55,69,293.00	43,138.00	98,46,855.00	43,138.00	98,89,993.00
0						
DIVISIONAL FOREST						
02-010	30,00,000.00	11,27,431.00	1,55,895.00	41,27,431.00	1,55,895.00	42,83,326.00
0						
DIVISIONAL FOREST						
03-012	46,98,241.00	7,24,886.00	85,539.00	54,23,127.00	85,539.00	55,08,666.00
0						
DIVISIONAL FOREST						
03-013	10,42,064.00	17,80,360.00	46,781.00	28,22,424.00	46,781.00	28,69,205.00
0						
DIVISIONAL FOREST						
03-014	34,46,358.00	10,67,069.00	1,45,427.00	45,13,427.00	1,45,427.00	46,58,854.00
0						
DIVISIONAL FOREST						
03-015	30,08,174.00	85,15,971.00	91,282.00	1,15,24,145.00	91,282.00	1,16,15,427.00
0						
DIVISIONAL FOREST						
03-071	20,37,426.00	31,91,362.00	34,613.00	52,28,788.00	34,613.00	52,63,401.00
0						
DY. CONSERVATOR O						
03-072	1,35,06,129.00	95,795.00	1,35,06,129.00	95,795.00	1,36,01,924.00	0
0						
DIVISIONAL WILDLI						
04-016		1,000.00	.00	1,000.00	1,000.00	
0						
CONSERVATOR OF FO						
04-017	45,01,953.00	70,64,918.00	3,97,241.00	1,15,66,871.00	3,97,241.00	1,19,64,112.00
0						
DIVISIONAL FOREST						
04-018	25,03,116.00	8,18,993.00	1,35,747.00	33,22,109.00	1,35,747.00	34,57,856.00
0						
DIVISIONAL FOREST						
04-019	41,44,141.00	32,973.00	5,83,804.00	41,77,114.00	5,83,804.00	47,60,918.00
0						
DIVISIONAL FOREST						
04-020	60,71,177.00	22,60,900.00	62,690.00	83,32,077.00	62,690.00	83,94,760.00

7.00  
 DIVISIONAL FOREST  
 04-021 47,73,118.00 5,99,168.00 1,45,133.00 53,72,286.00 1,45,133.00 55,17,4  
 19.00  
 DIVISIONAL FOREST  
 06-074 8,83,540.00 8,83,540.00 .00 8,83,540.00  
 DIVISIONAL FOREST

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Division	Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
06-075		-23,64,696.00	40,055.00	-23,64,696.00	40,055.00	-23,24,641.00	
	DIVISIONAL FOREST						
06-076		35,68,865.00	7,51,135.00	35,68,865.00	7,51,135.00	43,20,000.00	
	DIVISIONAL FOREST						
06-078		78,88,893.00	11,347.00	78,88,893.00	11,347.00	79,00,240.00	
	DIVISIONAL FOREST						
07-032		4,75,310.00	900.00	4,75,310.00	900.00	4,76,210.00	
	CONSERVATOR OF FO						
07-035		30,04,612.00	86,97,446.00	8,000.00	1,17,02,058.00	8,000.00	1,17,10,05
	DIVISIONAL FOREST						
07-041		48,78,855.00	90,60,749.00	5,02,605.00	1,39,39,604.00	5,02,605.00	1,44,42,
	DIVISIONAL FOREST						
07-042		90,958.00		90,958.00	.00	90,958.00	
	DIVISIONAL FOREST						
07-044		16,750.00	12,35,022.00	1,13,709.00	12,51,772.00	1,13,709.00	13,65,48
	DIVISIONAL FOREST						
07-046		37,48,749.00	23,27,444.00	2,00,069.00	60,76,193.00	2,00,069.00	62,76,2
	DIVISIONAL FOREST						
07-047		41,53,468.00	2,34,20,700.00	9,70,563.00	2,75,74,168.00	9,70,563.00	2,85,44
	DIVISIONAL FOREST						
	Transfer Entry	9,40,945.00	6,457.00	9,40,945.00	6,457.00	9,47,402.00	
Total:		11,11,75,108.00	32,65,63,170.00	1,13,92,387.00	43,77,38,278.00	1,13,92,387.00	44,9
		1,30,665.00					