

Detailed Part

013-055	01-001	011-053	012-054	012-073
Division PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF		
WILD LIFE WARD DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF			
Classification ----->	02/2023	02/2023	02/2023	02/2
023 02/2023				

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102

SUM-51

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	L FOREST OFFI
Classification	-----> 02/2023	02/2023	02/2023	02/2
023	02/2023			

2402 (State Plan)

51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND CUTTING OF BRANCHES OF TREES ON ROADS

51 NA

17 MINOR WORKS

(V)

24,94,939.00 26,88,863.00

SUM-51 24,94,939.00 26,88,863.00

SUM-87 24,94,939.00 26,88,863.00

90 SOIL CONSERVATION ON WATER-SHED BASIS INCLUDING TRAINING,

AFFORESTATION OF SPECIAL SITES-
51 NA

17 MINOR WORKS

(V) 54,520.00

SUM-51 54,520.00

SUM-90 54,520.00

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-91

SUM-102 24,94,939.00 27,43,383.00

SUM-51 24,94,939.00 27,43,383.00

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03-014	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	----->	02/2023	02/2023	02/2023
023	02/2023				02/2

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS

51 NA

17 MINOR WORKS

(V) 15,63,713.00 4,93,672.00

SUM-51 15,63,713.00 4,93,672.00

SUM-87 15,63,713.00 4,93,672.00

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-

51 NA

17 MINOR WORKS

(V) 71,266.00

SUM-51 71,266.00

SUM-90 71,266.00

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -

51 NA

17 MINOR WORKS

(V) 1,70,662.00 4,27,632.00

18 MAINTENANCE

(V)

SUM-51 1,70,662.00 4,27,632.00

SUM-91 1,70,662.00 4,27,632.00

SUM-102 15,63,713.00 71,266.00 1,70,662.00 9,21,304.00

SUM-51 15,63,713.00 71,266.00 1,70,662.00 9,21,304.00

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	03-015	03-071	03-072	04-016
04-017	Division DIVISIONAL FOREST OFFICE DY. CONSERVATOR OF FORES DIVISION			
	AL WILDLIFE OFFI CONSERVATOR OF FOREST WE DIVISIONAL FOREST OFFICE			
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENNUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS
51 NA

17 MINOR WORKS

(V) 5,70,960.00 17,08,396.00

SUM-51 5,70,960.00 17,08,396.00

SUM-87 5,70,960.00 17,08,396.00

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V) 91,201.00 96,876.00 2,

18 MAINTENANCE

(V) 32,724.00 6

3,808.00

SUM-51
3,55,009.00

1,29,600.00

SUM-91
3,55,009.00

1,29,600.00

SUM-102
3,55,009.00

5,70,960.00

18,37,996.00

SUM-51
3,55,009.00

5,70,960.00

18,37,996.00

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	04-018	04-019	04-020	04-021
06-074	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	----->	02/2023	02/2023
023	02/2023			02/2

2402 (State Plan)
51 NA

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS
51 NA

17 MINOR WORKS

(V) 10,39,268.00 20,02,053.00

SUM-51 10,39,268.00 20,02,053.00

SUM-87 10,39,268.00 20,02,053.00

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL - 51 NA

17 MINOR WORKS

(V)

4,01,687.00 2,60,352.00 2,91,639.00

18 MAINTENANCE

(V)

65,423.00 1,00,110.00 47,860.00

SUM-51 65,423.00 5,01,797.00 3,08,212.00 2,91,639.00

SUM-91 65,423.00 5,01,797.00 3,08,212.00 2,91,639.00

SUM-102 11,04,691.00 25,03,850.00 3,08,212.00 2,91,639.00

SUM-51 11,04,691.00 25,03,850.00 3,08,212.00 2,91,639.00

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	06-076	06-078	07-035	07-041
07-042	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	----->	02/2023	02/2023
023	02/2023			02/2

102 SOIL CONSERVATION

87 ENUMERATION OF TREES AND
CUTTING OF BRANCHES OF TREES ON
ROADS

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

90 SOIL CONSERVATION ON WATER-
SHED BASIS INCLUDING TRAINING,
AFFORESTATION OF SPECIAL SITES-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-90

91 AFFORESTATION OF SPECIAL
SITES,SUBSECTION DESERT CONTROL -
51 NA

17 MINOR WORKS

(V)

3,39,583.00

18 MAINTENANCE

(V)

1,42,113.00

SUM-51

4,81,696.00

SUM-91

4,81,696.00

SUM-102

4,81,696.00

SUM-51

4,81,696.00

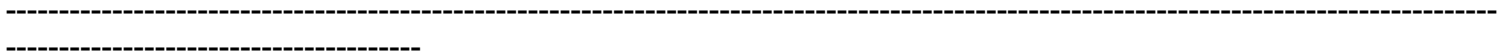
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AL FOREST OFFICE Classification	Division ----->	07-044 DEPUTY CONSERVATOR OF FO 02/2023	07-046 DIVISIONAL FOREST OFFICE Total 02/2023	07-047 DIVISIONAL FOREST OFFICE 02/2023	T.E.(+/-) DIVISION
2402 (State Plan) 51 NA					
102 SOIL CONSERVATION					
87 ENNUMERATION OF TREES AND CUTTING OF BRANCHES OF TREES ON ROADS 51 NA					
17 MINOR WORKS					
(V) 97,532.00				11,35,668.00	1,36,
SUM-51 36,97,532.00				11,35,668.00	1,
SUM-87 36,97,532.00				11,35,668.00	1,
90 SOIL CONSERVATION ON WATER- SHED BASIS INCLUDING TRAINING, AFFORESTATION OF SPECIAL SITES- 51 NA					
17 MINOR WORKS					
(V) 6,516.00		1,20,730.00			2,4
SUM-51 2,46,516.00		1,20,730.00			
SUM-90 2,46,516.00		1,20,730.00			
91 AFFORESTATION OF SPECIAL SITES,SUBSECTION DESERT CONTROL - 51 NA					
17 MINOR WORKS					
(V) 34,36,992.00		9,93,338.00		1,64,022.00	

18 MAINTENANCE

(V) 4,52,038
.00

SUM-51 9,93,338.00 1,64,022.00
38,89,030.00

SUM-91 9,93,338.00 1,64,022.00
38,89,030.00

SUM-102 11,14,068.00 12,99,690.00
1,78,33,078.00

SUM-51 11,14,068.00 12,99,690.00
1,78,33,078.00

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Division PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF		
WILD LIFE WARD DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF			
Classification ----->	02/2023	02/2023	02/2023	02/2
023 02/2023				

SUM-2402(State Plan)

2406 (State Plan)

01 FORESTRY

003 EDUCATION AND TRAINING

97 FOREST PUBLICITY, PUBLIC
RELATION AND EXTENTION-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-003

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

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02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

SUM-2402(State Plan)	24,94,939.00	27,43,383.00		
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2406 (State Plan)

01 FORESTRY

003 EDUCATION AND TRAINING

97 FOREST PUBLICITY, PUBLIC
RELATION AND EXTENTION-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-003

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 87,525.00

SUM-51 87,525.00

SUM-97 87,525.00

SUM-070 87,525.00

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V) 45.00 2,71,5

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	02-008	02-010	03-012	03-013
03-014				
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	02/2023		02/2023	
023				02/2
SUM-2402(State Plan)	15,63,713.00	71,266.00	1,70,662.00	
9,21,304.00				
2406 (State Plan)				
01 FORESTRY				
003 EDUCATION AND TRAINING				
97 FOREST PUBLICITY, PUBLIC RELATION AND EXTENTION-				
51 NA				
17 MINOR WORKS				
(V)				
SUM-51				
SUM-97				
SUM-003				
070 COMMUNICATIONS AND BUILDINGS				
97 BUILDINGS-				
51 NA				
17 MINOR WORKS				
(V)			1,68,623.00	
18 MAINTENANCE				
(V)	6,28,900.00	2,302.00		
SUM-51	6,28,900.00	2,302.00		1,68,623.0
0				
SUM-97	6,28,900.00	2,302.00		1,68,623.0
0				

SUM-070
0

6,28,900.00

2,302.00

1,68,623.0

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

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	03-015	03-071	03-072	04-016
04-017				
Division	DIVISIONAL FOREST OFFICE DY. CONSERVATOR OF FORES DIVISION			
AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE DIVISIONAL FOREST OFFICE			
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2
SUM-2402(State Plan)	5,70,960.00	18,37,996.00		
3,55,009.00				

2406 (State Plan)
01 FORESTRY

003 EDUCATION AND TRAINING

97 FOREST PUBLICITY, PUBLIC
RELATION AND EXTENTION-

51 NA

17 MINOR WORKS

(V)

99.00

4,94,9

SUM-51
4,999.00

4,9

SUM-97
4,999.00

4,9

SUM-003
4,999.00

4,9

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-97

SUM-070

101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

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06-074	04-018	04-019	04-020	04-021
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2
SUM-2402(State Plan)	11,04,691.00	25,03,850.00	3,08,212.00	
2,91,639.00				

2406 (State Plan)
01 FORESTRY

003 EDUCATION AND TRAINING

97 FOREST PUBLICITY, PUBLIC
RELATION AND EXTENTION-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-003

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

5,47,000.00	2,99,986.00
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SUM-51	5,47,000.00	2,99,986.00
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SUM-97	5,47,000.00	2,99,986.00
--------	-------------	-------------

SUM-070	5,47,000.00	2,99,986.00
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101 FOREST CONSERVATION
DEVELOPMENT AND REGENERATION
97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

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		06-076	06-078	07-035	07-041
07-042					
	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	-----> 02/2023	02/2023	02/2023	02/2023
023	02/2023				

SUM-2402(State Plan)					4,81,696.00
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2406 (State Plan)
01 FORESTRY

003 EDUCATION AND TRAINING

97 FOREST PUBLICITY, PUBLIC
RELATION AND EXTENTION-
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-97

SUM-003

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)	1,38,995.00				3,
79,042.00					

SUM-51	1,38,995.00
3,79,042.00	

SUM-97	1,38,995.00
3,79,042.00	

SUM-070 1,38,995.00
 3,79,042.00

101 FOREST CONSERVATION
 DEVELOPMENT AND REGENERATION
 97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)

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Division	07-044	07-046	07-047	T.E.(+/-)
AL FOREST OFFICE	DEPUTY CONSERVATOR OF FO DIVISIONAL FOREST OFFICE			DIVISION
Classification	Total	02/2023	02/2023	02/2023
SUM-2402(State Plan)		11,14,068.00		12,99,69
0.00 1,78,33,078.00				

2406 (State Plan)
 01 FORESTRY

003 EDUCATION AND TRAINING

97 FOREST PUBLICITY, PUBLIC
 RELATION AND EXTENTION-
 51 NA

17 MINOR WORKS

(V)

.00				4,94,999
SUM-51				4,94,
999.00				
SUM-97				4,94,
999.00				
SUM-003				4,94,
999.00				

070 COMMUNICATIONS AND BUILDINGS

97 BUILDINGS-

51 NA

17 MINOR WORKS

(V)	78,000.00	2,46
,623.00		

18 MAINTENANCE

(V)		20,83,75
0.00		

SUM-51	78,000.00	2
3,30,373.00		

SUM-97	78,000.00	2
3,30,373.00		

SUM-070	78,000.00	2
3,30,373.00		

101 FOREST CONSERVATION
 DEVELOPMENT AND REGENERATION
 97 PROTECTION OF FORESTS-

51 NA

17 MINOR WORKS

(V)		2,71,545
.00		

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Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-101

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	02/2023	02/2023	02/2023	02/2023
023				
SUM-51				2,7
1,545.00				
SUM-97				2,7
1,545.00				
98 REHABILITATION OF DEGRADED FORESTS-51 NA				
17 MINOR WORKS				
(V)	11,24,863.00	15,98,777.00	23,22,629.00	6,29,1
76.00	5,66,243.00			
18 MAINTENANCE				
(V)	16,51,337.00	34,394.00		
65,172.00				
SUM-51	27,76,200.00	16,33,171.00	23,22,629.00	6,2
9,176.00	6,31,415.00			
SUM-98	27,76,200.00	16,33,171.00	23,22,629.00	6,2
9,176.00	6,31,415.00			
SUM-101	27,76,200.00	16,33,171.00	23,22,629.00	6,
29,176.00	9,02,960.00			
102 SOCIAL AND FARM FORESTRY				
68 REVITALIZATION OF INSTITUTIONS IN ARAVALI HILLS				
51 NA				
17 MINOR WORKS				
(V)				
18 MAINTENANCE				

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)
9,48,125.00

61,16,753.00

8

18 MAINTENANCE

(V)
1,74,632.00

60,882.00

13,25,038.00

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		02-008	02-010	03-012	03-013
03-014	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	-----> 02/2023	02/2023	02/2023	02/2023
023	02/2023				

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED FORESTS-
51 NA

17 MINOR WORKS

(V)
19.00 2,48,747.00

8,29,801.00

20,53,780.00

2,62,599.00

21,31,4

18 MAINTENANCE

(V)

8,944.00

1

2,237.00

SUM-51		8,38,745.00	20,53,780.00	2,62,599.00	21,3
1,419.00	2,60,984.00				
SUM-98		8,38,745.00	20,53,780.00	2,62,599.00	21,3
1,419.00	2,60,984.00				
SUM-101		8,38,745.00	20,53,780.00	2,62,599.00	21,3
1,419.00	2,60,984.00				

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF INSTITUTIONS IN ARAVALI HILLS
51 NA

17 MINOR WORKS

(V) 8,35,081.00

18 MAINTENANCE

(V) 48,094.00 9,75,283.00

SUM-51 48,094.00 18,10,364.00

SUM-68 48,094.00 18,10,364.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 3,23,695.00 4,54,303.00 2,07,128.00
5,30,986.00

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023 02/2023 -----

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED
FORESTS-
51 NA

17 MINOR WORKS

(V) 1,22,924.00 21,24,771.00
14,66,169.00

18 MAINTENANCE

(V) 29,024.00 6,
72,434.00

SUM-51 1,22,924.00 21,53,795.00
21,38,603.00

SUM-98 1,22,924.00 21,53,795.00
21,38,603.00

SUM-101 1,22,924.00 21,53,795.00
21,38,603.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-68

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 74,000.00 2,
84,431.00

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06-074	04-018	04-019	04-020	04-021
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 02/2023	02/2023	02/2023	02/2023
023	02/2023			

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED FORESTS-
51 NA

17 MINOR WORKS

(V) 18,40,654.00 27,30,168.00 17,23,757.00 8,17,7
64.00

18 MAINTENANCE

(V) 12,01,072.00

SUM-51 18,40,654.00 39,31,240.00 17,23,757.00 8,1
7,764.00

SUM-98 18,40,654.00 39,31,240.00 17,23,757.00 8,1
7,764.00

SUM-101 18,40,654.00 39,31,240.00 17,23,757.00 8,
17,764.00

102 SOCIAL AND FARM FORESTRY

68 REVITILIZATION OF

INSTITUTIONS IN ARAVALI HILLS

51 NA

17 MINOR WORKS

(V) 8,23,563.00

18 MAINTENANCE

(V) 1,21,178.00

SUM-51 9,44,741.00

SUM-68 9,44,741.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 1,73,156.00 4,24,921.00 6,37,598.00

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		06-076	06-078	07-035	07-041
07-042	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
	Classification	-----> 02/2023	02/2023	02/2023	02/2023
023	02/2023				

SUM-51

SUM-97

98 REHABILITATION OF DEGRADED FORESTS-

51 NA

17 MINOR WORKS

(V)	18,58,775.00	7,41,964.00	2,52,834.00
18 MAINTENANCE			
(V)			
SUM-51 00	18,58,775.00	7,41,964.00	2,52,834.
SUM-98 00	18,58,775.00	7,41,964.00	2,52,834.
SUM-101 .00	18,58,775.00	7,41,964.00	2,52,834

102 SOCIAL AND FARM FORESTRY

68 REVITALIZATION OF
INSTITUTIONS IN ARAVALI HILLS
51 NA

17 MINOR WORKS

(V) 2,41,483.00

18 MAINTENANCE

(V) 16,76,465.00

SUM-51 19,17,948.00

SUM-68 19,17,948.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V) 7,56,074.00

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AL FOREST OFFICE Classification	Division ----->	07-044	07-046	07-047	T.E.(+/-)
		DEPUTY CONSERVATOR OF FO	DEPUTY CONSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISION
		Total	Total	Total	Total
		02/2023	02/2023	02/2023	
SUM-51 545.00					2,71,
SUM-97 545.00					2,71,
98 REHABILITATION OF DEGRADED FORESTS- 51 NA					
17 MINOR WORKS					
(V) 3,18,07,712.00		1,66,289.00	53,28,460.00	8,65,149.00	
18 MAINTENANCE					
(V) 38,75,056.00		1,10,469.00	89,973.00		
SUM-51 3,56,82,768.00		2,76,758.00	54,18,433.00	8,65,149.00	
SUM-98 3,56,82,768.00		2,76,758.00	54,18,433.00	8,65,149.00	
SUM-101 3,59,54,313.00		2,76,758.00	54,18,433.00	8,65,149.00	
102 SOCIAL AND FARM FORESTRY					
68 REVITILIZATION OF INSTITUTIONS IN ARAVALI HILLS 51 NA					
17 MINOR WORKS					
(V) 05,830.00			13,05,703.00		32,
18 MAINTENANCE					
(V) 6,448.00			2,05,428.00		30,2
SUM-51 62,32,278.00			15,11,131.00		
SUM-68			15,11,131.00		

62,32,278.00

71 HERBAL NATURE PARK

51 NA

17 MINOR WORKS

(V)

1,50,64,87

8.00

18 MAINTENANCE

(V)

1,60,808.00

1,61,221.00

1,54,740.00

59,03,613.00

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013-055	01-001	011-053	012-054	012-073
Division PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

SUM-51

SUM-71

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-78

87 DECENTRALISED PEOPLE NUSERY-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-90

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V)

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 02/2023	02/2023	02/2023	02/2
023	02/2023			
-----	-----	-----	-----	-----
SUM-51	61,77,635.00	13,25,038.00		
91,22,757.00				
SUM-71	61,77,635.00	13,25,038.00		
91,22,757.00				

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)		51,38,610.00	1,02,63,742.00	27,64,692.00	51,20,
814.00	1,04,73,175.00				

18 MAINTENANCE

(V)		18,12,544.00	23,88,739.00	23,278.00	10,88,1
32.00	17,30,304.00				

SUM-78		69,51,154.00	1,26,52,481.00	27,87,970.00	62,
08,946.00	1,22,03,479.00				

87 DECENTRALISED PEOPLE NUSERY-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)		3,14,097.00	4,90,875.00	4,66,363.00	1,38,43
7.00	5,70,669.00				

18 MAINTENANCE

(V)		98,136.00	2,34,347.00		83,152.00
	1,87,763.00				

SUM-51		4,12,233.00	7,25,222.00	4,66,363.00	2,21,
589.00	7,58,432.00				

SUM-90		4,12,233.00	7,25,222.00	4,66,363.00	2,21,
589.00	7,58,432.00				

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V)

03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
FOREST OFFICE	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

SUM-51	3,23,695.00	4,54,303.00	2,07,128.00	
5,30,986.00				
SUM-71	3,23,695.00	4,54,303.00	2,07,128.00	
5,30,986.00				

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)	70,92,086.00	79,27,346.00	41,39,830.00	60,02,
725.00	75,91,418.00			

18 MAINTENANCE

(V)	13,73,544.00	3,35,468.00	20,82,331.00	26,48,3
39.00	6,27,264.00			

SUM-78	84,65,630.00	82,62,814.00	62,22,161.00	86,
51,064.00	82,18,682.00			

87 DECENTRALISED PEOPLE NUSERY-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 5,46,334.00 4,17,984.00 8,70,606.00
 1,39,295.00

18 MAINTENANCE

(V) 2,41,094.00 3,22,496.00 16,590.00 5,14,737.00
 83,290.00

SUM-51 7,87,428.00 7,40,480.00 16,590.00 13,85,343.00
 2,22,585.00

SUM-90 7,87,428.00 7,40,480.00 16,590.00 13,85,343.00
 2,22,585.00

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V)

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04-017	03-015	03-071	03-072	04-016
Division	DIVISIONAL FOREST OFFICE	BY. CONSERVATOR OF FORES	DIVISION	
AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE	DIVISIONAL FOREST OFFICE		
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

SUM-51 74,000.00
 2,84,431.00

SUM-71 74,000.00
 2,84,431.00

78 DEVELOPMENT OF AGRO-FORESTRY
 CLONAL AND NON-CLONAL -
 17 MINOR WORKS

(V) 2,18,801.00 34,37,694.00
 67,84,537.00

18 MAINTENANCE

(V) 20,33,653.00 4
3,57,358.00

SUM-78 2,18,801.00 54,71,347.00
1,11,41,895.00

87 DECENTRALISED PEOPLE NUSERY-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V) 28,629.00 59,724.00
2,24,702.00

18 MAINTENANCE

(V) 7,646.00 1,16,952.00
1,33,895.00

SUM-51 36,275.00 1,76,676.00
3,58,597.00

SUM-90 36,275.00 1,76,676.00
3,58,597.00

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V)

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06-074	04-018	04-019	04-020	04-021
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2
-----	-----	-----	-----	-----
SUM-51	1,73,156.00	4,24,921.00	6,37,598.00	
SUM-71	1,73,156.00	4,24,921.00	6,37,598.00	
78 DEVELOPMENT OF AGRO-FORESTRY CLONAL AND NON-CLONAL - 17 MINOR WORKS				
(V) ,777.00	1,33,92,056.00	1,28,11,529.00	65,85,741.00	60,24
18 MAINTENANCE				
(V) 69.00	17,82,724.00	66,13,985.00	7,53,584.00	13,28,6
SUM-78 ,53,446.00	1,51,74,780.00	1,94,25,514.00	73,39,325.00	73
87 DECENTRALISED PEOPLE NUSERY-				
51 NA				
17 MINOR WORKS				
(V)				
SUM-51				
SUM-87				
90 GREEN BELTS IN URBAN AREAS				
51 NA				
17 MINOR WORKS				
(V) 2.00	2,83,697.00	9,25,752.00	1,41,216.00	2,41,01
18 MAINTENANCE				
(V) 00	1,13,641.00	2,80,316.00	20,788.00	49,528.

SUM-51 ,540.00	3,97,338.00	12,06,068.00	1,62,004.00	2,90
SUM-90 ,540.00	3,97,338.00	12,06,068.00	1,62,004.00	2,90

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V)

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07-042	06-076	06-078	07-035	07-041
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	02/2023		02/2023	
023	02/2023		02/2	

SUM-51 7,56,074.00

SUM-71 7,56,074.00

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

0 (V) 1,75,16,356.00 50,45,747.00 53,17,487.0

18 MAINTENANCE

(V) 11,83,288.00 35,25,692.00 22,00,867.00 14,84,674.00

SUM-78 11,83,288.00 2,10,42,048.00 72,46,614.00 68,02,161.00

87 DECENTRALISED PEOPLE NUSERY-

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-87

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)

3,94,249.00

1,94,512.00

18 MAINTENANCE

(V)

2,03,044.00

55,520.00

SUM-51

5,97,293.00

2,50,032.00

SUM-90

5,97,293.00

2,50,032.00

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V)

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AL FOREST OFFICE Classification	Division ----->	07-044	07-046	07-047	T.E.(+/-)
		DEPUTY CONSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISION	
		Total	02/2023	02/2023	02/2023
SUM-51		1,60,808.00	1,61,221.00	1,54,740.00	
2,09,68,491.00					
SUM-71		1,60,808.00	1,61,221.00	1,54,740.00	
2,09,68,491.00					

78 DEVELOPMENT OF AGRO-FORESTRY
CLONAL AND NON-CLONAL -
17 MINOR WORKS

(V)	15,25,036.00	1,19,43,049.00	24,96,962.00
15,96,14,210.00			

18 MAINTENANCE

(V)	10,83,783.00	21,64,854.00	23,15,606.00
4,49,38,680.00			

SUM-78	26,08,819.00	1,41,07,903.00	48,12,568.00
20,45,52,890.00			

87 DECENTRALISED PEOPLE NUSERY-

51 NA

17 MINOR WORKS

(V)			-11,35,668.00	-11,
35,668.00				

SUM-51			-11,35,668.00	-
11,35,668.00				

SUM-87			-11,35,668.00	-
11,35,668.00				

90 GREEN BELTS IN URBAN AREAS

51 NA

17 MINOR WORKS

(V)	2,26,666.00	3,09,581.00	1,33,851.00
71,18,251.00			

18 MAINTENANCE

(V)	59,191.00	56,184.00	1,67,157.00
30,45,467.00			

SUM-51	2,85,857.00	3,65,765.00	3,01,008.00
1,01,63,718.00			

SUM-90	2,85,857.00	3,65,765.00	3,01,008.00
1,01,63,718.00			

91 COMMUNITY FORESTRY PROJECT

51 NA

17 MINOR WORKS

(V)
8,582.00

-1,08,582.00 -1,0

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

18 MAINTENANCE

(V)

SUM-51

SUM-91

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-102

SUM-01

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA

51 NA

17 MINOR WORKS

(V) 2,15,136.00

18 MAINTENANCE

(V) 1,40,000.00 1,08,566.00

SUM-51 1,40,000.00 3,23,702.00

SUM-93 1,40,000.00 3,23,702.00

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

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	02-003	02-004	02-005	02-006
02-007				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	
L FOREST OFFI	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE		
Classification	-----> 02/2023	02/2023	02/2023	02/2
023	02/2023			

18 MAINTENANCE

(V)

SUM-51

SUM-91

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

51,242.00

SUM-51 51,242.00

SUM-99			51,242.00		
SUM-102		1,35,41,022.00	1,47,53,983.00	32,54,333.00	6
4,30,535.00	2,20,84,668.00				
SUM-01		1,64,04,747.00	1,63,87,154.00	55,76,962.00	70
,59,711.00	2,29,87,628.00				

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

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	02-008	02-010	03-012	03-013
03-014				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

18 MAINTENANCE

(V)

SUM-51

SUM-91

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

1,27,941.00

SUM-51

1,27,941.00

SUM-99

1,27,941.00

SUM-102		95,76,753.00	95,85,538.00	64,93,973.00	1,18
,46,771.00	89,72,253.00				

SUM-01		1,10,44,398.00	1,16,41,620.00	67,56,572.00	1,4
1,46,813.00	92,33,237.00				

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

	03-015	03-071	03-072	04-016
04-017	Division DIVISIONAL FOREST OFFICE DY. CONSERVATOR OF FORES DIVISION			
	AL WILDLIFE OFFI CONSERVATOR OF FOREST WE DIVISIONAL FOREST OFFICE			
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

18 MAINTENANCE

(V)

SUM-51

SUM-91

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-102	3,29,076.00	56,48,023.00
1,17,84,923.00		

SUM-01	4,52,000.00	78,01,818.00
1,44,18,525.00		

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

6,75,833.00

18 MAINTENANCE

(V)

60,902.00

SUM-51

7,36,735.00

SUM-93

7,36,735.00

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

2,02,949.00

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	04-018	04-019	04-020	04-021
06-074				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 02/2023	02/2023	02/2023	02/2023
023	02/2023			

18 MAINTENANCE

(V)

SUM-51

SUM-91

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-102
6,43,986.00

1,57,45,274.00

2,10,56,503.00

90,83,668.00

7

SUM-01 1,81,32,928.00 2,52,87,729.00 1,08,07,425.00 8
4,61,750.00

02 ENVIRONMENTAL FORESTRY AND WILD
LIFE
110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE
USE AREA
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)

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Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

18 MAINTENANCE

(V)

SUM-51

SUM-91

99 SOWING AND PLANTATION

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-99

SUM-102		11,83,288.00	2,10,42,048.00	78,43,907.00	97
,26,215.00					

SUM-01		13,22,283.00	2,29,00,823.00	85,85,871.00	99,
79,049.00	3,79,042.00				

02 ENVIRONMENTAL FORESTRY AND WILD LIFE

110 WILD LIFE PRESERVATION

93 WILD LIFE PROTECTION MULTIPLE USE AREA

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-93

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V)



AL FOREST OFFICE Classification	Division ----->	07-044	07-046	07-047	T.E.(+/-)
		DEPUTY CONSERVATOR OF FO 02/2023	DIVISIONAL FOREST OFFICE Total 02/2023	DIVISIONAL FOREST OFFICE 02/2023	DIVISION
18 MAINTENANCE					
(V) 440.00				-55,440.00	-55,
SUM-51 1,64,022.00				-1,64,022.00	-
SUM-91 1,64,022.00				-1,64,022.00	-
99 SOWING AND PLANTATION					
51 NA					
17 MINOR WORKS					
(V) .00					1,79,183
SUM-51 183.00					1,79,
SUM-99 183.00					1,79,
SUM-102 ,99,690.00	24,07,96,870.00	30,55,484.00	1,46,34,889.00	67,79,447.00	-12
SUM-01 99,690.00	27,95,76,555.00	33,32,242.00	2,01,31,322.00	76,44,596.00	-12,
02 ENVIRONMENTAL FORESTRY AND WILD LIFE					
110 WILD LIFE PRESERVATION					
93 WILD LIFE PROTECTION MULTIPLE USE AREA					
51 NA					
17 MINOR WORKS					
(V) .00					8,90,969

18 MAINTENANCE

(V) 3,09,468
 .00
 SUM-51 12,00,
 437.00
 SUM-93 12,00,
 437.00

99 HEADQUARTER STAFF

51 NA

17 MINOR WORKS

(V) 2,02,949
 .00

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	-----> 02/2023	02/2023	02/2023	02/2
023	02/2023			

SUM-51

SUM-99

SUM-110 1,40,000.00 3,23,702.00

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
 PARKS-

51 NA

17 MINOR WORKS

(V) 29,98,8
 94.00

18 MAINTENANCE

(V)

SUM-51			29,9
8,894.00			
SUM-98			29,9
8,894.00			
SUM-800			29,
98,894.00			
SUM-02		1,40,000.00	3,23,702.00
29,98,894.00			

04 AFFORESTATION AND ECOLOGY DEVELOPMENT

103 STATE COMPENSATORY AFFORESTATION(SCA)
92 PAYMENT FROM INTEREST ACCRUED ON COMPENSATORY AFFORESTASTION FUND
51 NA

17 MINOR WORKS

(V) 12,30,701.00

SUM-51 12,30,701.00

SUM-92 12,30,701.00

96 NET PRESENT VALUE OF FOREST LAND
51 NA

17 MINOR WORKS

(V) 7,22,608.00 22,62,970.00

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02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DILVISIONA	L FOREST OFFI
Classification	----->	02/2023	02/2023	02/2023
				02/2

SUM-51

SUM-99

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-

51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

92 PAYMENT FROM INTEREST ACCRUED
ON COMPENSATORY AFFORESTASTION FUND

51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST
LAND

51 NA

17 MINOR WORKS

(V)

2,82,64,511.00

55,95,798.00

35,56,926.00

21,82,

509.00

65,21,055.00

03-014	02-008	02-010	03-012	03-013
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 02/2023	02/2023	02/2023	02/2023
023	02/2023			

SUM-51

SUM-99

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

92 PAYMENT FROM INTEREST ACCRUED
ON COMPENSATORY AFFORESTASTION FUND
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST
LAND
51 NA

17 MINOR WORKS

(V)

24,65,581.00

19,28,217.00

18,44,240.00

9,60,780.00

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		03-015	03-071	03-072	04-016
04-017	Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISION	
	AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE	DIVISIONAL FOREST OFFICE		
Classification	----->	02/2023	02/2023	02/2023	02/2
023	02/2023				

SUM-51	2,02,949.00
SUM-99	2,02,949.00
SUM-110	9,39,684.00

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

25,704.00

SUM-51	25,704.00
SUM-98	25,704.00
SUM-800	25,704.00
SUM-02	9,65,388.00

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT
103 STATE COMPENSATORY
AFFORESTATION(SCA)
92 PAYMENT FROM INTEREST ACCRUED
ON COMPENSATORY AFFORESTASTION FUND
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST
LAND
51 NA

17 MINOR WORKS

(V)	1,92,488.00	9,02,076.00	78,11,851.00
49,17,414.00			

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06-074	04-018	04-019	04-020	04-021
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

SUM-51

SUM-99

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

92 PAYMENT FROM INTEREST ACCRUED
ON COMPENSATORY AFFORESTASTION FUND
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST
LAND

51 NA

17 MINOR WORKS

(V)		34,05,037.00	85,20,520.00	28,31,426.00	12,50,
000.00	15,09,306.00				

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		06-076	06-078	07-035	07-041
07-042	Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	----->	02/2023	02/2023	02/2023	02/2
023	02/2023				

SUM-51

SUM-99

SUM-110

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER
PARKS-
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-98

SUM-800

SUM-02

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT

103 STATE COMPENSATORY
AFFORESTATION(SCA)

92 PAYMENT FROM INTEREST ACCRUED
ON COMPENSATORY AFFORESTASTION FUND
51 NA

17 MINOR WORKS

(V)

SUM-51

SUM-92

96 NET PRESENT VALUE OF FOREST

LAND

51 NA

17 MINOR WORKS

(V) 82,00,009.00 7,78,640.00 16,11,514.00

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AL FOREST OFFICE Classification	Division ----->	07-044	07-046	07-047	T.E.(+/-)
		DEPUTY CONSERVATOR OF FO 02/2023	DIVISIONAL FOREST OFFICE Total 02/2023	DIVISIONAL FOREST OFFICE 02/2023	DIVISION

SUM-51 949.00					2,02, 949.00
------------------	--	--	--	--	-----------------

SUM-99 949.00					2,02, 949.00
------------------	--	--	--	--	-----------------

SUM-110 ,386.00					14,03, ,386.00
--------------------	--	--	--	--	-------------------

800 OTHER EXPENDITURE

98 EXTENTION OF ZOO AND DEER

PARKS-

51 NA

17 MINOR WORKS

(V) 4.00					29,98,89
-------------	--	--	--	--	----------

18 MAINTENANCE

(V) 00					25,704.
-----------	--	--	--	--	---------

SUM-51 598.00					30,24, 598.00
------------------	--	--	--	--	------------------

SUM-98					30,24,
--------	--	--	--	--	--------

598.00

SUM-800 30,24
,598.00

SUM-02 44,27,
984.00

04 AFFORESTATION AND ECOLOGY
DEVELOPMENT
103 STATE COMPENSATORY
AFFORESTATION(SCA)
92 PAYMENT FROM INTEREST ACCRUED
ON COMPENSATORY AFFORESTASTION FUND
51 NA

17 MINOR WORKS

(V) 12,30,70
1.00

SUM-51 12,30,
701.00

SUM-92 12,30,
701.00

96 NET PRESENT VALUE OF FOREST
LAND
51 NA

17 MINOR WORKS

(V) 3,10,348.00 82,04,183.00 71,27,715.00
11,38,77,722.00

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013-055	01-001	011-053	012-054	012-073
Division	PRINCIPAL CHIEF CONSERVA	CHIEF WILD LIFE WARDEN,H	DY. CHIEF	
WILD LIFE WARD	DIVISONAL WILDLIFE OFFIC	DIVISIONAL WILD LIFE OFF		
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

18 MAINTENANCE

(V)

SUM-51 7,22,608.00 22,62,970.00

SUM-96 7,22,608.00 22,62,970.00

99 COMPENSATORY
AFFORESTATION(SCA)
51 NA

17 MINOR WORKS

(V)

18 MAINTENANCE

(V)

SUM-51

SUM-99

SUM-103 19,53,309.00 22,62,970.00

SUM-04 19,53,309.00 22,62,970.00

SUM-2406(State Plan) 19,53,309.00 24,02,970.00 3,2
3,702.00 29,98,894.00

8782

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES 19,288.00 1,600.00 1,35,705.0
0 1,58,300.00 2,88,465.00

SUM-103 19,288.00 1,600.00 1,35,705.00 1,58,3
00.00 2,88,465.00

SUM-8782(State Plan) 19,288.00 1,600.00 1,35,705.00 1
,58,300.00 2,88,465.00

00 32,87,359.00 19,72,597.00 1,600.00 25,38,675.00 4,82,002.

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02-007	02-003	02-004	02-005	02-006
Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
L FOREST OFFI	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

18 MAINTENANCE				
(V)		11,34,963.00	25,28,492.00	10,05,345.00
135.00	71,77,902.00			25,56,
SUM-51		2,93,99,474.00	81,24,290.00	45,62,271.00
38,644.00	1,36,98,957.00			47,
SUM-96		2,93,99,474.00	81,24,290.00	45,62,271.00
38,644.00	1,36,98,957.00			47,
99 COMPENSATORY AFFORESTATION(SCA)				
51 NA				
17 MINOR WORKS				
(V)		2,43,57,260.00	58,67,521.00	78,60,374.00
014.00	1,70,16,447.00			19,46,
18 MAINTENANCE				
(V)		46,29,907.00	36,48,888.00	7,92,732.00
91.00	20,73,211.00			5,23,1
SUM-51		2,89,87,167.00	95,16,409.00	86,53,106.00
69,205.00	1,90,89,658.00			24,
SUM-99		2,89,87,167.00	95,16,409.00	86,53,106.00
69,205.00	1,90,89,658.00			24,
SUM-103		5,83,86,641.00	1,76,40,699.00	1,32,15,377.00
2,07,849.00	3,27,88,615.00			7
SUM-04		5,83,86,641.00	1,76,40,699.00	1,32,15,377.00
2,07,849.00	3,27,88,615.00			7
SUM-2406(State Plan)		7,47,91,388.00	3,40,27,853.00	1,87,92,339.00
1,42,67,560.00	5,57,76,243.00			

8782

103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES			18,261.00	22,878.00	1,36,18,660.
00	600.00	91,723.00			
SUM-103			18,261.00	22,878.00	1,36,18,660.00
00.00	91,723.00				6
SUM-8782(State Plan)			18,261.00	22,878.00	1,36,18,660.00
600.00	91,723.00				

		7,73,04,588.00	3,67,94,114.00	3,24,10,999.00	1,42,68
,160.00	5,58,67,966.00				

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	02-008	02-010	03-012	03-013
03-014				
Division	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE	DIVISIONAL FOREST OFFICE
Classification	-----> 02/2023	02/2023	02/2023	02/2023
023	02/2023			

18 MAINTENANCE				
(V)	20,73,300.00	28,05,830.00		8,95,540.00
16,87,345.00				

SUM-51	40,01,517.00	46,50,070.00		18,56,32
0.00	41,52,926.00			
SUM-96	40,01,517.00	46,50,070.00		18,56,32
0.00	41,52,926.00			

99 COMPENSATORY
 AFFORESTATION(SCA)
 51 NA

17 MINOR WORKS				
(V)	59,13,511.00	49,99,420.00	21,56,879.00	7,69,8
47.00	29,01,555.00			

18 MAINTENANCE				
(V)	16,04,927.00	22,82,618.00		12,60,864.0

0	5,16,870.00				
SUM-51		75,18,438.00	72,82,038.00	21,56,879.00	20,
30,711.00	34,18,425.00				
SUM-99		75,18,438.00	72,82,038.00	21,56,879.00	20,
30,711.00	34,18,425.00				
SUM-103		1,15,19,955.00	1,19,32,108.00	21,56,879.00	3
8,87,031.00	75,71,351.00				
SUM-04		1,15,19,955.00	1,19,32,108.00	21,56,879.00	38
,87,031.00	75,71,351.00				
SUM-2406(State Plan)		2,25,64,353.00	2,35,73,728.00	89,13,451.00	
1,80,33,844.00	1,68,04,588.00				

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		3,08,402.00	4,46,827.00	48,200.
00	13,355.00	3,32,796.00		
SUM-103		3,08,402.00	4,46,827.00	48,200.00
355.00	3,32,796.00			13,
SUM-8782(State Plan)		3,08,402.00	4,46,827.00	48,200.00
13,355.00	3,32,796.00			

503.00	1,71,37,384.00	2,44,36,468.00	2,40,91,821.00	91,32,313.00	1,89,68,
--------	----------------	----------------	----------------	--------------	----------

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04-017	03-015	03-071	03-072	04-016
Division	DIVISIONAL FOREST OFFICE	DY. CONSERVATOR OF FORES	DIVISION	
AL WILDLIFE OFFI	CONSERVATOR OF FOREST WE	DIVISIONAL FOREST OFFICE		
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			

18 MAINTENANCE

(V)		6,28,408.00		16
,81,234.00				
SUM-51	1,92,488.00	15,30,484.00	78,11,851.00	
65,98,648.00				
SUM-96	1,92,488.00	15,30,484.00	78,11,851.00	
65,98,648.00				
99 COMPENSATORY AFFORESTATION(SCA) 51 NA				
17 MINOR WORKS				
(V)	3,49,211.00	16,12,744.00		
67,75,578.00				
18 MAINTENANCE				
(V)	50,481.00	78,328.00		
44,63,155.00				
SUM-51	3,99,692.00	16,91,072.00		
1,12,38,733.00				
SUM-99	3,99,692.00	16,91,072.00		
1,12,38,733.00				
SUM-103	5,92,180.00	32,21,556.00	78,11,851.00	
1,78,37,381.00				
SUM-04	5,92,180.00	32,21,556.00	78,11,851.00	
1,78,37,381.00				
SUM-2406(State Plan)	10,44,180.00	1,10,23,374.00	87,77,239.00	
3,22,55,906.00				
8782 103 FOREST REMITTANCES				
99 REMITTANCES INTO TREASURIES		1,34,476.00	55,193.00	81,014.0
0 1,000.00 2,15,494.00				
SUM-103	1,34,476.00	55,193.00	81,014.00	1,0
00.00 2,15,494.00				
SUM-8782(State Plan)	1,34,476.00	55,193.00	81,014.00	
1,000.00 2,15,494.00				

0.00	3,28,26,409.00	17,49,616.00	1,29,16,563.00	88,58,253.00
				1,00

06-074		04-018	04-019	04-020	04-021
Division		DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
FOREST OFFICE		DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	02/2023	02/2023	02/2023	02/2
023	02/2023				

18 MAINTENANCE					
(V)		25,03,675.00	10,84,783.00	24,18,460.00	1,25,7
39.00					
SUM-51		59,08,712.00	96,05,303.00	52,49,886.00	13,
75,739.00	15,09,306.00				
SUM-96		59,08,712.00	96,05,303.00	52,49,886.00	13,
75,739.00	15,09,306.00				
99 COMPENSATORY AFFORESTATION(SCA)					
51 NA					
17 MINOR WORKS					
(V)		57,51,114.00	1,32,72,983.00	47,44,171.00	26,38,
011.00					
18 MAINTENANCE					
(V)		20,36,463.00	55,00,829.00	5,74,399.00	49,25
4.00					
SUM-51		77,87,577.00	1,87,73,812.00	53,18,570.00	26,
87,265.00					
SUM-99		77,87,577.00	1,87,73,812.00	53,18,570.00	26,
87,265.00					
SUM-103		1,36,96,289.00	2,83,79,115.00	1,05,68,456.00	4
0,63,004.00	15,09,306.00				
SUM-04		1,36,96,289.00	2,83,79,115.00	1,05,68,456.00	4
0,63,004.00	15,09,306.00				

SUM-2406(State Plan)		3,18,29,217.00	5,36,66,844.00	2,13,75,881.00
1,25,24,754.00	15,09,306.00			

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES		2,64,725.00	20,079.00	1,34,337.00
00	2,58,271.00	3,900.00		

SUM-103		2,64,725.00	20,079.00	1,34,337.00	2,58,271.00
271.00	3,900.00				

SUM-8782(State Plan)		2,64,725.00	20,079.00	1,34,337.00
2,58,271.00	3,900.00			

-----	-----	-----	-----	-----	
-----		3,31,98,633.00	5,61,90,773.00	2,18,18,430.00	1,30,74,664.00
-----	15,13,206.00				

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Division	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
FOREST OFFICE	DIVISIONAL FOREST OFFICE		DIVISIONAL FOREST OFFICE	
Classification	----->	02/2023	02/2023	02/2023
023	02/2023			02/2

18 MAINTENANCE

(V)		6,18,489.00	3,59,189.00
-----	--	-------------	-------------

SUM-51		82,00,009.00	13,97,129.00	19,70,703.00
3.00				

SUM-96		82,00,009.00	13,97,129.00	19,70,703.00
3.00				

99 COMPENSATORY
AFFORESTATION(SCA)
51 NA

17 MINOR WORKS

(V)			7,51,751.00	23,78,214.00
18 MAINTENANCE				
(V)			9,42,821.00	9,00,826.00
SUM-51			16,94,572.00	32,79,040.00
SUM-99			16,94,572.00	32,79,040.00
SUM-103 3.00		82,00,009.00	30,91,701.00	52,49,74
SUM-04 3.00		82,00,009.00	30,91,701.00	52,49,74
SUM-2406(State Plan) 1,52,28,792.00	3,79,042.00	13,22,283.00	3,11,00,832.00	1,16,77,572.00

8782
103 FOREST REMITTANCES

99 REMITTANCES INTO TREASURIES 75,418.00		1,135.00	2,791.00	43,348.00
SUM-103 8.00		1,135.00	2,791.00	43,348.00
SUM-8782(State Plan) 5,418.00		1,135.00	2,791.00	43,348.00

906.00	3,79,042.00	13,23,418.00	3,11,03,623.00	1,17,20,920.00	1,57,85,
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Division	07-044	07-046	07-047	T.E.(+/-)
AL FOREST OFFICE	DEPUTY CONSERVATOR OF FO	DIVISIONAL FOREST OFFICE	DIVISION	
Classification	----->	Total		
	02/2023	02/2023	02/2023	
18 MAINTENANCE				

(V)	1,34,118.00	52,32,976.00	17,22,862.00
3,83,74,785.00			
SUM-51	4,44,466.00	1,34,37,159.00	88,50,577.00
15,22,52,507.00			
SUM-96	4,44,466.00	1,34,37,159.00	88,50,577.00
15,22,52,507.00			
99 COMPENSATORY AFFORESTATION(SCA) 51 NA			
17 MINOR WORKS			
(V)	15,80,201.00	80,75,909.00	30,89,828.00
12,48,08,543.00			
18 MAINTENANCE			
(V)	10,873.00	15,44,313.00	37,47,857.00
3,72,32,807.00			
SUM-51	15,91,074.00	96,20,222.00	68,37,685.00
16,20,41,350.00			
SUM-99	15,91,074.00	96,20,222.00	68,37,685.00
16,20,41,350.00			
SUM-103	20,35,540.00	2,30,57,381.00	1,56,88,262.00
31,55,24,558.00			
SUM-04	20,35,540.00	2,30,57,381.00	1,56,88,262.00
31,55,24,558.00			
SUM-2406(State Plan)	53,67,782.00	4,31,88,703.00	2,33,32,858.00
-12,99,690.00 59,95,29,097.00			
8782			
103 FOREST REMITTANCES			
99 REMITTANCES INTO TREASURIES		6,000.00	1,28,416.00
1,69,30,657.00			
SUM-103	6,000.00	1,28,416.00	
1,69,30,657.00			
SUM-8782(State Plan)	6,000.00	1,28,416.00	
1,69,30,657.00			
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Total:	53,73,782.00	4,44,31,187.00	2,33,32,858.00

Summary Part

Division	Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
01-001	PRINCIPAL CHIEF C	19,53,309.00	19,288.00	19,53,309.00	19,288.00	19,72,597.00	
011-053	CHIEF WILD LIFE		1,600.00	.00	1,600.00	1,600.00	
012-054	DY. CHIEF WILD L	24,02,970.00	1,35,705.00	24,02,970.00	1,35,705.00	25,38,675.00	
012-073	DIVISIONAL WILDLI	3,23,702.00	1,58,300.00	3,23,702.00	1,58,300.00	4,82,002.00	
013-055	DIVISIONAL WILD	29,98,894.00	2,88,465.00	29,98,894.00	2,88,465.00	32,87,359.00	
02-003	DIVISIONAL FOREST	24,94,939.00	7,47,91,388.00	18,261.00	7,72,86,327.00	18,261.00	7,73,04,588.00
02-004	DIVISIONAL FOREST	27,43,383.00	3,40,27,853.00	22,878.00	3,67,71,236.00	22,878.00	3,67,94,114.00
02-005	DILVISIONAL FORES	1,87,92,339.00	1,36,18,660.00	1,87,92,339.00	1,36,18,660.00	3,24,10,999.00	
02-006	DIVISIONAL FOREST	1,42,67,560.00	600.00	1,42,67,560.00	600.00	1,42,68,160.00	
02-007	DIVISIONAL FOREST	5,57,76,243.00	91,723.00	5,57,76,243.00	91,723.00	5,58,67,966.00	
02-008	DIVISIONAL FOREST	15,63,713.00	2,25,64,353.00	3,08,402.00	2,41,28,066.00	3,08,402.00	2,44,36,468.00
02-010	DIVISIONAL FOREST	71,266.00	2,35,73,728.00	4,46,827.00	2,36,44,994.00	4,46,827.00	2,40,91,821.00
03-012	DIVISIONAL FOREST	1,70,662.00	89,13,451.00	48,200.00	90,84,113.00	48,200.00	91,32,313.00
03-013	DIVISIONAL FOREST	9,21,304.00	1,80,33,844.00	13,355.00	1,89,55,148.00	13,355.00	1,89,68,503.00

03-014	1,68,04,588.00	3,32,796.00	1,68,04,588.00	3,32,796.00	1,71,37,384.00
DIVISIONAL FOREST					
03-015	5,70,960.00	10,44,180.00	1,34,476.00	16,15,140.00	1,34,476.00
DIVISIONAL FOREST					
03-071	18,37,996.00	1,10,23,374.00	55,193.00	1,28,61,370.00	55,193.00
DIVISIONAL FOREST					
03-072	87,77,239.00	81,014.00	87,77,239.00	81,014.00	88,58,253.00
DIVISIONAL WILDLI					
04-016		1,000.00	.00	1,000.00	1,000.00
CONSERVATOR OF FO					
04-017	3,55,009.00	3,22,55,906.00	2,15,494.00	3,26,10,915.00	2,15,494.00
DIVISIONAL FOREST					
04-018	11,04,691.00	3,18,29,217.00	2,64,725.00	3,29,33,908.00	2,64,725.00
DIVISIONAL FOREST					
04-019	25,03,850.00	5,36,66,844.00	20,079.00	5,61,70,694.00	20,079.00
DIVISIONAL FOREST					
04-020	3,08,212.00	2,13,75,881.00	1,34,337.00	2,16,84,093.00	1,34,337.00
DIVISIONAL FOREST					
04-021	2,91,639.00	1,25,24,754.00	2,58,271.00	1,28,16,393.00	2,58,271.00
DIVISIONAL FOREST					
06-074	15,09,306.00	3,900.00	15,09,306.00	3,900.00	15,13,206.00
DIVISIONAL FOREST					

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Division	Major Head	2402	Consolidated 2406	Public Account 8782	Fund Total	Total	Grand Total
06-076		13,22,283.00	1,135.00	13,22,283.00	1,135.00	13,23,418.00	
DIVISIONAL FOREST							
06-078		3,11,00,832.00	2,791.00	3,11,00,832.00	2,791.00	3,11,03,623.00	
DIVISIONAL FOREST							
07-035		1,16,77,572.00	43,348.00	1,16,77,572.00	43,348.00	1,17,20,920.00	
DIVISIONAL FOREST							
07-041		4,81,696.00	1,52,28,792.00	75,418.00	1,57,10,488.00	75,418.00	1,57,85,906.00
DIVISIONAL FOREST							

DIVISIONAL FOREST							
07-042	3,79,042.00		3,79,042.00	.00	3,79,042.00		
DIVISIONAL FOREST							
07-044	53,67,782.00	6,000.00	53,67,782.00	6,000.00	53,73,782.00		
DEPUTY CONSERVATO							
07-046	11,14,068.00	4,31,88,703.00	1,28,416.00	4,43,02,771.00	1,28,416.00	4,44,31,187.00	
DIVISIONAL FOREST							
07-047	2,33,32,858.00		2,33,32,858.00	.00	2,33,32,858.00		
DIVISIONAL FOREST							
Transfer Entry	12,99,690.00	-12,99,690.00		.00	.00	.00	

Total:	1,78,33,078.00	59,95,29,097.00	1,69,30,657.00	61,73,62,175.00	1,69,30,657.00	63,42,92,832.00	