

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2026

Source Code 87		Forest Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2402	00	001	13	44	2	Voted	.00	.00	31000.00	.00	31000.00
							Object Head Total :	.00	.00	31000.00	.00	31000.00
							Detail Head Total :	.00	.00	31000.00	.00	31000.00
							Sub Head Total :	.00	.00	31000.00	.00	31000.00
							Minor Head Total :	.00	.00	31000.00	.00	31000.00
							Sub Major Head Total :	.00	.00	31000.00	.00	31000.00
							Major Head Total :	.00	0.00	31000.00	0.00	31000.00
	2406	01	001	0	45	2	Voted	.00	.00	30000.00	.00	30000.00
							Object Head Total :	.00	.00	30000.00	.00	30000.00
							Detail Head Total :	.00	.00	30000.00	.00	30000.00
							Sub Head Total :	.00	.00	30000.00	.00	30000.00
							Minor Head Total :	.00	.00	30000.00	.00	30000.00
			101	66	44	2	Voted	.00	.00	192119.00	.00	192119.00
							Object Head Total :	.00	.00	192119.00	.00	192119.00
							Detail Head Total :	.00	.00	192119.00	.00	192119.00
							Sub Head Total :	.00	.00	192119.00	.00	192119.00
							Minor Head Total :	.00	.00	192119.00	.00	192119.00
							Sub Major Head Total :	.00	.00	222119.00	.00	222119.00
		02	112	0	45	2	Voted	.00	.00	238200.00	.00	238200.00
							Object Head Total :	.00	.00	238200.00	.00	238200.00
							Detail Head Total :	.00	.00	238200.00	.00	238200.00
							Sub Head Total :	.00	.00	238200.00	.00	238200.00
							Minor Head Total :	.00	.00	238200.00	.00	238200.00
							Sub Major Head Total :	.00	.00	238200.00	.00	238200.00

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Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406						Major Head Total :	.00	0.00	460319.00	0.00	460319.00
	3435	03	001	0	44	81	Centrally Sponsored	.00	.00	163726.00	.00	163726.00
							Object Head Total :	.00	.00	163726.00	.00	163726.00
							Detail Head Total :	.00	.00	163726.00	.00	163726.00
							Sub Head Total :	.00	.00	163726.00	.00	163726.00
							Minor Head Total :	.00	.00	163726.00	.00	163726.00
							Sub Major Head Total :	.00	.00	163726.00	.00	163726.00
							Major Head Total :	.00	0.00	163726.00	0.00	163726.00
							Source Total :	.00	.00	655045.00	.00	655045.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2026

Source Code 89		Forest Plan (WEST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
12	2402	00	001	13	46	2	Voted	.00	.00	174340.00	.00	174340.00
							Object Head Total :	.00	.00	174340.00	.00	174340.00
							Detail Head Total :	.00	.00	174340.00	.00	174340.00
							Sub Head Total :	.00	.00	174340.00	.00	174340.00
							Minor Head Total :	.00	.00	174340.00	.00	174340.00
							Sub Major Head Total :	.00	.00	174340.00	.00	174340.00
							Major Head Total :	.00	0.00	174340.00	0.00	174340.00
	2406	01	101	66	46	2	Voted	.00	.00	273000.00	.00	273000.00
							Object Head Total :	.00	.00	273000.00	.00	273000.00
							Detail Head Total :	.00	.00	273000.00	.00	273000.00
							Sub Head Total :	.00	.00	273000.00	.00	273000.00
							Minor Head Total :	.00	.00	273000.00	.00	273000.00
							Sub Major Head Total :	.00	.00	273000.00	.00	273000.00
							Major Head Total :	.00	0.00	273000.00	0.00	273000.00
							Source Total :	.00	.00	447340.00	.00	447340.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2026

Source Code 148 Forest and Environment Department Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	50	2	Voted	.00	.00	324750.00	.00	324750.00
							Object Head Total :	.00	.00	324750.00	.00	324750.00
							Detail Head Total :	.00	.00	324750.00	.00	324750.00
							Sub Head Total :	.00	.00	324750.00	.00	324750.00
							Minor Head Total :	.00	.00	324750.00	.00	324750.00
							Sub Major Head Total :	.00	.00	324750.00	.00	324750.00
							Major Head Total :	.00	0.00	324750.00	0.00	324750.00
							Source Total :	.00	.00	324750.00	.00	324750.00
Grand Total:								.00	.00	1427135.00	.00	1427135.00