

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8121	00	129	1	0	0	Voted	.00	.00	.00	295800000.00	295800000.00
							Object Head Total :	.00	.00	.00	295800000.00	295800000.00
							Detail Head Total :	.00	.00	.00	295800000.00	295800000.00
							Sub Head Total :	.00	.00	.00	295800000.00	295800000.00
				2	0	0	Voted	.00	.00	.00	23500000.00	23500000.00
							Object Head Total :	.00	.00	.00	23500000.00	23500000.00
							Detail Head Total :	.00	.00	.00	23500000.00	23500000.00
							Sub Head Total :	.00	.00	.00	23500000.00	23500000.00
				3	0	0	Voted	.00	.00	.00	181100000.00	181100000.00
							Object Head Total :	.00	.00	.00	181100000.00	181100000.00
							Detail Head Total :	.00	.00	.00	181100000.00	181100000.00
							Sub Head Total :	.00	.00	.00	181100000.00	181100000.00
				4	0	0	Voted	.00	.00	.00	262200000.00	262200000.00
							Object Head Total :	.00	.00	.00	262200000.00	262200000.00
							Detail Head Total :	.00	.00	.00	262200000.00	262200000.00
							Sub Head Total :	.00	.00	.00	262200000.00	262200000.00
				5	0	0	Voted	.00	.00	.00	1200000.00	1200000.00
							Object Head Total :	.00	.00	.00	1200000.00	1200000.00
							Detail Head Total :	.00	.00	.00	1200000.00	1200000.00
							Sub Head Total :	.00	.00	.00	1200000.00	1200000.00
				6	0	0	Voted	.00	.00	.00	194700000.00	194700000.00
							Object Head Total :	.00	.00	.00	194700000.00	194700000.00
							Detail Head Total :	.00	.00	.00	194700000.00	194700000.00
							Sub Head Total :	.00	.00	.00	194700000.00	194700000.00
							Minor Head Total :	.00	.00	.00	958500000.00	958500000.00
							Sub Major Head Total :	.00	.00	.00	958500000.00	958500000.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8121						Major Head Total :	.00	0.00	0.00	958500000.00	958500000.00
	8443	00	109	0	0	0	Voted	.00	50282509.00	41014069.00	.00	91296578.00
							Object Head Total :	.00	50282509.00	41014069.00	.00	91296578.00
							Detail Head Total :	.00	50282509.00	41014069.00	.00	91296578.00
							Sub Head Total :	.00	50282509.00	41014069.00	.00	91296578.00
							Minor Head Total :	.00	50282509.00	41014069.00	.00	91296578.00
							Sub Major Head Total :	.00	50282509.00	41014069.00	.00	91296578.00
							Major Head Total :	.00	50282509.00	41014069.00	0.00	91296578.00
	8782	00	103	1	0	0	Voted	.00	8721130.00	3761854.00	.00	12482984.00
							Object Head Total :	.00	8721130.00	3761854.00	.00	12482984.00
							Detail Head Total :	.00	8721130.00	3761854.00	.00	12482984.00
							Sub Head Total :	.00	8721130.00	3761854.00	.00	12482984.00
							Minor Head Total :	.00	8721130.00	3761854.00	.00	12482984.00
							Sub Major Head Total :	.00	8721130.00	3761854.00	.00	12482984.00
							Major Head Total :	.00	8721130.00	3761854.00	0.00	12482984.00
12	2045	00	797	0	0	72	Voted	2338000.00	217320.00	.00	.00	217320.00
							Object Head Total :	2338000.00	217320.00	.00	.00	217320.00
							Detail Head Total :	2338000.00	217320.00	.00	.00	217320.00
							Sub Head Total :	2338000.00	217320.00	.00	.00	217320.00
							Minor Head Total :	2338000.00	217320.00	.00	.00	217320.00
							Sub Major Head Total :	2338000.00	217320.00	.00	.00	217320.00
							Major Head Total :	2338000.00	217320.00	0.00	0.00	217320.00
	2402	00	001	13	44	2	Voted	6061000.00	6082215.00	19450.00	.00	6101665.00

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Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Object Head Total :	6061000.00	6082215.00	19450.00	.00	6101665.00
							Detail Head Total :	6061000.00	6082215.00	19450.00	.00	6101665.00
							Sub Head Total :	6061000.00	6082215.00	19450.00	.00	6101665.00
							Minor Head Total :	6061000.00	6082215.00	19450.00	.00	6101665.00
							Sub Major Head Total :	6061000.00	6082215.00	19450.00	.00	6101665.00
							Major Head Total :	6061000.00	6082215.00	19450.00	0.00	6101665.00
	2406	01	001	0	45	2	Voted	6996000.00	1324996.00	136200.00	.00	1461196.00
							Object Head Total :	6996000.00	1324996.00	136200.00	.00	1461196.00
							Detail Head Total :	6996000.00	1324996.00	136200.00	.00	1461196.00
				49		2	Voted	9019000.00	9300.00	.00	.00	9300.00
							Object Head Total :	9019000.00	9300.00	.00	.00	9300.00
							Detail Head Total :	9019000.00	9300.00	.00	.00	9300.00
				60		2	Voted	21771000.00	410725.00	.00	.00	410725.00
							Object Head Total :	21771000.00	410725.00	.00	.00	410725.00
						27	Voted	1372000.00	1257234.00	184864.00	.00	1442098.00
							Object Head Total :	1372000.00	1257234.00	184864.00	.00	1442098.00
							Detail Head Total :	23143000.00	1667959.00	184864.00	.00	1852823.00
							Sub Head Total :	39158000.00	3002255.00	321064.00	.00	3323319.00
							Minor Head Total :	39158000.00	3002255.00	321064.00	.00	3323319.00
			003	61	0	49	Voted	5000000.00	.00	4999976.00	.00	4999976.00
							Object Head Total :	5000000.00	.00	4999976.00	.00	4999976.00
							Detail Head Total :	5000000.00	.00	4999976.00	.00	4999976.00
							Sub Head Total :	5000000.00	.00	4999976.00	.00	4999976.00
							Minor Head Total :	5000000.00	.00	4999976.00	.00	4999976.00
			004	60	0	2	Voted	1095000.00	950340.00	78960.00	.00	1029300.00

For
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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	004	60	0	2	Object Head Total	: 1095000.00	950340.00	78960.00	.00	1029300.00
							Detail Head Total	: 1095000.00	950340.00	78960.00	.00	1029300.00
							Sub Head Total	: 1095000.00	950340.00	78960.00	.00	1029300.00
							Minor Head Total	: 1095000.00	950340.00	78960.00	.00	1029300.00
			101	66	44	2	Voted	2145000.00	2141321.00	108500.00	.00	2249821.00
							Object Head Total	: 2145000.00	2141321.00	108500.00	.00	2249821.00
							Detail Head Total	: 2145000.00	2141321.00	108500.00	.00	2249821.00
							Sub Head Total	: 2145000.00	2141321.00	108500.00	.00	2249821.00
							Minor Head Total	: 2145000.00	2141321.00	108500.00	.00	2249821.00
			102	70	61	2	Voted	2049000.00	1729230.00	324500.00	.00	2053730.00
							Object Head Total	: 2049000.00	1729230.00	324500.00	.00	2053730.00
							Detail Head Total	: 2049000.00	1729230.00	324500.00	.00	2053730.00
							Sub Head Total	: 2049000.00	1729230.00	324500.00	.00	2053730.00
							Minor Head Total	: 2049000.00	1729230.00	324500.00	.00	2053730.00
			105	73	45	2	Voted	1567000.00	1297890.00	234494.00	.00	1532384.00
							Object Head Total	: 1567000.00	1297890.00	234494.00	.00	1532384.00
						13	Voted	111000.00	.00	110869.00	.00	110869.00
							Object Head Total	: 111000.00	.00	110869.00	.00	110869.00
						49	Voted	1429000.00	420289.00	1008443.00	.00	1428732.00
							Object Head Total	: 1429000.00	420289.00	1008443.00	.00	1428732.00
							Detail Head Total	: 3107000.00	1718179.00	1353806.00	.00	3071985.00
							Sub Head Total	: 3107000.00	1718179.00	1353806.00	.00	3071985.00
							Minor Head Total	: 3107000.00	1718179.00	1353806.00	.00	3071985.00
							Sub Major Head Total	: 52554000.00	9541325.00	7186806.00	.00	16728131.00
		02	110	0	45	2	Voted	4302000.00	2017640.00	119820.00	.00	2137460.00
							Object Head Total	: 4302000.00	2017640.00	119820.00	.00	2137460.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	45		Detail Head Total :	4302000.00	2017640.00	119820.00	.00	2137460.00
							Sub Head Total :	4302000.00	2017640.00	119820.00	.00	2137460.00
							Minor Head Total :	4302000.00	2017640.00	119820.00	.00	2137460.00
			112	0	45	2	Voted	3348000.00	2941490.00	388800.00	.00	3330290.00
							Object Head Total :	3348000.00	2941490.00	388800.00	.00	3330290.00
						13	Voted	127000.00	43076.00	83270.00	.00	126346.00
							Object Head Total :	127000.00	43076.00	83270.00	.00	126346.00
						24	Voted	1000.00	26513.00	100851.00	.00	127364.00
							Object Head Total :	1000.00	26513.00	100851.00	.00	127364.00
						27	Voted	2063000.00	243711.00	1582230.00	.00	1825941.00
							Object Head Total :	2063000.00	243711.00	1582230.00	.00	1825941.00
						29	Voted	9638000.00	3337847.00	6295835.00	.00	9633682.00
							Object Head Total :	9638000.00	3337847.00	6295835.00	.00	9633682.00
							Detail Head Total :	15177000.00	6592637.00	8450986.00	.00	15043623.00
							Sub Head Total :	15177000.00	6592637.00	8450986.00	.00	15043623.00
			46	50	21		Voted	1800000.00	.00	1799963.00	.00	1799963.00
							Object Head Total :	1800000.00	.00	1799963.00	.00	1799963.00
						29	Voted	2000000.00	.00	1999318.00	.00	1999318.00
							Object Head Total :	2000000.00	.00	1999318.00	.00	1999318.00
							Detail Head Total :	3800000.00	.00	3799281.00	.00	3799281.00
							Sub Head Total :	3800000.00	.00	3799281.00	.00	3799281.00
							Minor Head Total :	18977000.00	6592637.00	12250267.00	.00	18842904.00
							Sub Major Head Total :	23279000.00	8610277.00	12370087.00	.00	20980364.00
	04	904	0	0	0		Voted	.00	.00	.00	-958500000.00	-958500000.00
							Object Head Total :	.00	.00	.00	-958500000.00	-958500000.00
							Detail Head Total :	.00	.00	.00	-958500000.00	-958500000.00

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Source Code 87		Forest Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2406	04	904	0			Sub Head Total :	.00	.00	.00	-958500000.00	-958500000.00
							Minor Head Total :	.00	.00	.00	-958500000.00	-958500000.00
							Sub Major Head Total :	.00	.00	.00	-958500000.00	-958500000.00
							Major Head Total :	75833000.00	18151602.00	19556893.00	-958500000.00	-920791505.00
	3435	03	001	0	44	81	Centrally Sponsorec	2500000.00	1706720.00	321950.00	.00	2028670.00
							Object Head Total :	2500000.00	1706720.00	321950.00	.00	2028670.00
							Detail Head Total :	2500000.00	1706720.00	321950.00	.00	2028670.00
							Sub Head Total :	2500000.00	1706720.00	321950.00	.00	2028670.00
							Minor Head Total :	2500000.00	1706720.00	321950.00	.00	2028670.00
			103	60	0	2	Voted	365000.00	306000.00	59000.00	.00	365000.00
							Object Head Total :	365000.00	306000.00	59000.00	.00	365000.00
							Detail Head Total :	365000.00	306000.00	59000.00	.00	365000.00
							Sub Head Total :	365000.00	306000.00	59000.00	.00	365000.00
							Minor Head Total :	365000.00	306000.00	59000.00	.00	365000.00
							Sub Major Head Total :	2865000.00	2012720.00	380950.00	.00	2393670.00
							Major Head Total :	2865000.00	2012720.00	380950.00	0.00	2393670.00
	4406	01	070	60	70	72	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
					71	72	Voted	4000000.00	.00	3999617.00	.00	3999617.00
							Object Head Total :	4000000.00	.00	3999617.00	.00	3999617.00
							Detail Head Total :	4000000.00	.00	3999617.00	.00	3999617.00
					72	72	Voted	5000000.00	.00	4999679.00	.00	4999679.00
							Object Head Total :	5000000.00	.00	4999679.00	.00	4999679.00
							Detail Head Total :	5000000.00	.00	4999679.00	.00	4999679.00

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12	4406	01	070	60			Sub Head Total	24000000.00	15000000.00	8999296.00	.00	23999296.00
							Minor Head Total	24000000.00	15000000.00	8999296.00	.00	23999296.00
							Sub Major Head Total	24000000.00	15000000.00	8999296.00	.00	23999296.00
		02	110	44	60	52	Voted	5000000.00	.00	4999086.00	.00	4999086.00
							Object Head Total	5000000.00	.00	4999086.00	.00	4999086.00
							Detail Head Total	5000000.00	.00	4999086.00	.00	4999086.00
							Sub Head Total	5000000.00	.00	4999086.00	.00	4999086.00
							Minor Head Total	5000000.00	.00	4999086.00	.00	4999086.00
			112	49	0	51	Voted	3200000.00	.00	3017840.00	.00	3017840.00
							Object Head Total	3200000.00	.00	3017840.00	.00	3017840.00
							Detail Head Total	3200000.00	.00	3017840.00	.00	3017840.00
							Sub Head Total	3200000.00	.00	3017840.00	.00	3017840.00
							Minor Head Total	3200000.00	.00	3017840.00	.00	3017840.00
							Sub Major Head Total	8200000.00	.00	8016926.00	.00	8016926.00
							Major Head Total :	32200000.00	15000000.00	17016222.00	0.00	32016222.00
14	2052	00	090	60	0	49	Voted	167225000.00	1999920.00	.00	.00	1999920.00
							Object Head Total	167225000.00	1999920.00	.00	.00	1999920.00
							Detail Head Total	167225000.00	1999920.00	.00	.00	1999920.00
							Sub Head Total	167225000.00	1999920.00	.00	.00	1999920.00
							Minor Head Total	167225000.00	1999920.00	.00	.00	1999920.00
							Sub Major Head Total	167225000.00	1999920.00	.00	.00	1999920.00
							Major Head Total :	167225000.00	1999920.00	0.00	0.00	1999920.00
	4070	00	800	15	61	60	Voted	123800000.00	7999125.00	.00	.00	7999125.00
							Object Head Total	123800000.00	7999125.00	.00	.00	7999125.00

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14	4070	00	800	15	61		Detail Head Total :	123800000.00	7999125.00	.00	.00	7999125.00
							Sub Head Total :	123800000.00	7999125.00	.00	.00	7999125.00
							Minor Head Total :	123800000.00	7999125.00	.00	.00	7999125.00
							Sub Major Head Total :	123800000.00	7999125.00	.00	.00	7999125.00
							Major Head Total :	123800000.00	7999125.00	0.00	0.00	7999125.00
							Source Total :	410322000.00	110466541.00	81749438.00	.00	192215979.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	46	2	Voted	4041000.00	4509635.00	165890.00	.00	4675525.00
							Object Head Total :	4041000.00	4509635.00	165890.00	.00	4675525.00
							Detail Head Total :	4041000.00	4509635.00	165890.00	.00	4675525.00
							Sub Head Total :	4041000.00	4509635.00	165890.00	.00	4675525.00
							Minor Head Total :	4041000.00	4509635.00	165890.00	.00	4675525.00
							Sub Major Head Total :	4041000.00	4509635.00	165890.00	.00	4675525.00
							Major Head Total :	4041000.00	4509635.00	165890.00	0.00	4675525.00
	2406	01	101	66	46	2	Voted	5489000.00	5466360.00	253800.00	.00	5720160.00
							Object Head Total :	5489000.00	5466360.00	253800.00	.00	5720160.00
							Detail Head Total :	5489000.00	5466360.00	253800.00	.00	5720160.00
							Sub Head Total :	5489000.00	5466360.00	253800.00	.00	5720160.00
							Minor Head Total :	5489000.00	5466360.00	253800.00	.00	5720160.00
			102	69	46	2	Voted	3171000.00	3494900.00	78000.00	.00	3572900.00
							Object Head Total :	3171000.00	3494900.00	78000.00	.00	3572900.00
							Detail Head Total :	3171000.00	3494900.00	78000.00	.00	3572900.00
							Sub Head Total :	3171000.00	3494900.00	78000.00	.00	3572900.00
				71	46	2	Voted	269000.00	39785.00	28500.00	.00	68285.00
							Object Head Total :	269000.00	39785.00	28500.00	.00	68285.00
							Detail Head Total :	269000.00	39785.00	28500.00	.00	68285.00
							Sub Head Total :	269000.00	39785.00	28500.00	.00	68285.00
							Minor Head Total :	3440000.00	3534685.00	106500.00	.00	3641185.00
							Sub Major Head Total :	8929000.00	9001045.00	360300.00	.00	9361345.00
		02	110	0	46	2	Voted	7701000.00	8033005.00	323910.00	.00	8356915.00
							Object Head Total :	7701000.00	8033005.00	323910.00	.00	8356915.00
							Detail Head Total :	7701000.00	8033005.00	323910.00	.00	8356915.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0			Sub Head Total :	7701000.00	8033005.00	323910.00	.00	8356915.00
							Minor Head Total :	7701000.00	8033005.00	323910.00	.00	8356915.00
							Sub Major Head Total :	7701000.00	8033005.00	323910.00	.00	8356915.00
							Major Head Total :	16630000.00	17034050.00	684210.00	0.00	17718260.00
							Source Total :	20671000.00	21543685.00	850100.00	.00	22393785.00
Source Code 148 Forest and Environment Department Soreng												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	50	2	Voted	7594000.00	7592314.00	356770.00	.00	7949084.00
							Object Head Total :	7594000.00	7592314.00	356770.00	.00	7949084.00
							Detail Head Total :	7594000.00	7592314.00	356770.00	.00	7949084.00
							Sub Head Total :	7594000.00	7592314.00	356770.00	.00	7949084.00
							Minor Head Total :	7594000.00	7592314.00	356770.00	.00	7949084.00
							Sub Major Head Total :	7594000.00	7592314.00	356770.00	.00	7949084.00
							Major Head Total :	7594000.00	7592314.00	356770.00	0.00	7949084.00
							Source Total :	7594000.00	7592314.00	356770.00	.00	7949084.00
Grand Total:								438587000.00	139602540.00	82956308.00	.00	222558848.00