

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2025

Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	101	66	46	2	Voted	5489000.00	.00	740100.00	.00	740100.00
							Object Head Total :	5489000.00	.00	740100.00	.00	740100.00
							Detail Head Total :	5489000.00	.00	740100.00	.00	740100.00
							Sub Head Total :	5489000.00	.00	740100.00	.00	740100.00
							Minor Head Total :	5489000.00	.00	740100.00	.00	740100.00
			102	69	46	2	Voted	3171000.00	.00	591725.00	.00	591725.00
							Object Head Total :	3171000.00	.00	591725.00	.00	591725.00
							Detail Head Total :	3171000.00	.00	591725.00	.00	591725.00
							Sub Head Total :	3171000.00	.00	591725.00	.00	591725.00
							Minor Head Total :	3171000.00	.00	591725.00	.00	591725.00
							Sub Major Head Total :	8660000.00	.00	1331825.00	.00	1331825.00
		02	110	0	46	2	Voted	7701000.00	.00	1047000.00	.00	1047000.00
							Object Head Total :	7701000.00	.00	1047000.00	.00	1047000.00
							Detail Head Total :	7701000.00	.00	1047000.00	.00	1047000.00
							Sub Head Total :	7701000.00	.00	1047000.00	.00	1047000.00
							Minor Head Total :	7701000.00	.00	1047000.00	.00	1047000.00
							Sub Major Head Total :	7701000.00	.00	1047000.00	.00	1047000.00
							Major Head Total :	16361000.00	0.00	2378825.00	0.00	2378825.00
							Source Total :	16361000.00	.00	2378825.00	.00	2378825.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2025

Source Code 148 Forest and Environment Department Soreng												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	50	2	Voted	7594000.00	.00	987100.00	.00	987100.00
							Object Head Total :	7594000.00	.00	987100.00	.00	987100.00
							Detail Head Total :	7594000.00	.00	987100.00	.00	987100.00
							Sub Head Total :	7594000.00	.00	987100.00	.00	987100.00
							Minor Head Total :	7594000.00	.00	987100.00	.00	987100.00
							Sub Major Head Total :	7594000.00	.00	987100.00	.00	987100.00
							Major Head Total :	7594000.00	0.00	987100.00	0.00	987100.00
							Source Total :	7594000.00	.00	987100.00	.00	987100.00
Grand Total:								23955000.00	.00	3365925.00	.00	3365925.00