

Accounting Month : 06/2024

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	.00	4053755.00	2027380.00	.00	6081135.00
							Object Head Total :	.00	4053755.00	2027380.00	.00	6081135.00
							Detail Head Total :	.00	4053755.00	2027380.00	.00	6081135.00
							Sub Head Total :	.00	4053755.00	2027380.00	.00	6081135.00
							Minor Head Total :	.00	4053755.00	2027380.00	.00	6081135.00
			102	39	0	81	Centrally Sponsored	.00	33600000.00	.00	.00	33600000.00
							Object Head Total :	.00	33600000.00	.00	.00	33600000.00
							Detail Head Total :	.00	33600000.00	.00	.00	33600000.00
							Sub Head Total :	.00	33600000.00	.00	.00	33600000.00
							Minor Head Total :	.00	33600000.00	.00	.00	33600000.00
							Sub Major Head Total :	.00	37653755.00	2027380.00	.00	39681135.00
							Major Head Total :	.00	37653755.00	2027380.00	0.00	39681135.00
	2406	01	001	0	45	2	Voted	.00	96439.00	67653.00	.00	164092.00
							Object Head Total :	.00	96439.00	67653.00	.00	164092.00
							Detail Head Total :	.00	96439.00	67653.00	.00	164092.00
							Sub Head Total :	.00	96439.00	67653.00	.00	164092.00
							Minor Head Total :	.00	96439.00	67653.00	.00	164092.00
			004	60	0	2	Voted	.00	.00	56420.00	.00	56420.00
							Object Head Total :	.00	.00	56420.00	.00	56420.00
							Detail Head Total :	.00	.00	56420.00	.00	56420.00
							Sub Head Total :	.00	.00	56420.00	.00	56420.00
							Minor Head Total :	.00	.00	56420.00	.00	56420.00
			101	11	0	82	Centrally Sponsored	.00	122447000.00	.00	.00	122447000.00
							Object Head Total :	.00	122447000.00	.00	.00	122447000.00
						84	Voted	.00	.00	13605222.00	.00	13605222.00

Consolidated Abstract Payment Divisionwise (All Source)
For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2024

Source Code 87 Forest Plan (EAST)							Parameter	Budget	Progressive	Current	TE	Total
Grant	Major	Sub	Minor	Sub	Detail	Object	Description	Provision	Amount	Amount	Amount	Amount
Code	Head	Major	Head	Head	Head	Head			upto previous			
		Head										
12	2406	01	101	11	0	84	Object Head Total :	.00	.00	13605222.00	.00	13605222.00
							Detail Head Total :	.00	122447000.00	13605222.00	.00	136052222.00
							Sub Head Total :	.00	122447000.00	13605222.00	.00	136052222.00
			66	44	2		Voted	.00	403640.00	211362.00	.00	615002.00
							Object Head Total :	.00	403640.00	211362.00	.00	615002.00
							Detail Head Total :	.00	403640.00	211362.00	.00	615002.00
				45	2		Voted	.00	9600.00	9920.00	.00	19520.00
							Object Head Total :	.00	9600.00	9920.00	.00	19520.00
							Detail Head Total :	.00	9600.00	9920.00	.00	19520.00
							Sub Head Total :	.00	413240.00	221282.00	.00	634522.00
			102	70	61	2	Minor Head Total :	.00	122860240.00	13826504.00	.00	136686744.00
							Voted	.00	221735.00	112685.00	.00	334420.00
							Object Head Total :	.00	221735.00	112685.00	.00	334420.00
							Detail Head Total :	.00	221735.00	112685.00	.00	334420.00
							Sub Head Total :	.00	221735.00	112685.00	.00	334420.00
				71	45	2	Voted	.00	73800.00	76260.00	.00	150060.00
							Object Head Total :	.00	73800.00	76260.00	.00	150060.00
							Detail Head Total :	.00	73800.00	76260.00	.00	150060.00
							Sub Head Total :	.00	73800.00	76260.00	.00	150060.00
							Minor Head Total :	.00	295535.00	188945.00	.00	484480.00
			105	73	45	2	Voted	.00	99000.00	101700.00	.00	200700.00
							Object Head Total :	.00	99000.00	101700.00	.00	200700.00
							Detail Head Total :	.00	99000.00	101700.00	.00	200700.00
							Sub Head Total :	.00	99000.00	101700.00	.00	200700.00
							Minor Head Total :	.00	99000.00	101700.00	.00	200700.00
							Sub Major Head Total :	.00	123351214.00	14241222.00	.00	137592436.00

Accounting Month : 06/2024

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	45	2	Voted	.00	130235.00	66185.00	.00	196420.00
							Object Head Total :	.00	130235.00	66185.00	.00	196420.00
							Detail Head Total :	.00	130235.00	66185.00	.00	196420.00
							Sub Head Total :	.00	130235.00	66185.00	.00	196420.00
							Minor Head Total :	.00	130235.00	66185.00	.00	196420.00
			112	0	45	2	Voted	.00	440905.00	442555.00	.00	883460.00
							Object Head Total :	.00	440905.00	442555.00	.00	883460.00
							Detail Head Total :	.00	440905.00	442555.00	.00	883460.00
							Sub Head Total :	.00	440905.00	442555.00	.00	883460.00
							Minor Head Total :	.00	440905.00	442555.00	.00	883460.00
							Sub Major Head Total :	.00	571140.00	508740.00	.00	1079880.00
							Major Head Total :	.00	123922354.00	14749962.00	0.00	138672316.00
	3435	03	001	0	44	81	Centrally Sponsored	.00	348936.00	174468.00	.00	523404.00
							Object Head Total :	.00	348936.00	174468.00	.00	523404.00
							Detail Head Total :	.00	348936.00	174468.00	.00	523404.00
							Sub Head Total :	.00	348936.00	174468.00	.00	523404.00
							Minor Head Total :	.00	348936.00	174468.00	.00	523404.00
			103	60	0	2	Voted	.00	18600.00	18000.00	.00	36600.00
							Object Head Total :	.00	18600.00	18000.00	.00	36600.00
							Detail Head Total :	.00	18600.00	18000.00	.00	36600.00
							Sub Head Total :	.00	18600.00	18000.00	.00	36600.00
							Minor Head Total :	.00	18600.00	18000.00	.00	36600.00
							Sub Major Head Total :	.00	367536.00	192468.00	.00	560004.00
							Major Head Total :	.00	367536.00	192468.00	0.00	560004.00

Consolidated Abstract Payment Divisionwise (All Source)
For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2024

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	.00	161943645.00	16969810.00	.00	178913455.00

Accounting Month : 06/2024

Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	.00	4908950.00	2297025.00	.00	7205975.00
							Object Head Total :	.00	4908950.00	2297025.00	.00	7205975.00
							Detail Head Total :	.00	4908950.00	2297025.00	.00	7205975.00
							Sub Head Total :	.00	4908950.00	2297025.00	.00	7205975.00
							Minor Head Total :	.00	4908950.00	2297025.00	.00	7205975.00
			102	13	46	2	Voted	.00	263475.00	76970.00	.00	340445.00
							Object Head Total :	.00	263475.00	76970.00	.00	340445.00
							Detail Head Total :	.00	263475.00	76970.00	.00	340445.00
							Sub Head Total :	.00	263475.00	76970.00	.00	340445.00
							Minor Head Total :	.00	263475.00	76970.00	.00	340445.00
							Sub Major Head Total :	.00	5172425.00	2373995.00	.00	7546420.00
							Major Head Total :	.00	5172425.00	2373995.00	0.00	7546420.00
	2406	01	101	66	46	2	Voted	.00	242170.00	37500.00	.00	279670.00
							Object Head Total :	.00	242170.00	37500.00	.00	279670.00
							Detail Head Total :	.00	242170.00	37500.00	.00	279670.00
							Sub Head Total :	.00	242170.00	37500.00	.00	279670.00
							Minor Head Total :	.00	242170.00	37500.00	.00	279670.00
			102	71	46	2	Voted	.00	38735.00	19050.00	.00	57785.00
							Object Head Total :	.00	38735.00	19050.00	.00	57785.00
							Detail Head Total :	.00	38735.00	19050.00	.00	57785.00
							Sub Head Total :	.00	38735.00	19050.00	.00	57785.00
							Minor Head Total :	.00	38735.00	19050.00	.00	57785.00
							Sub Major Head Total :	.00	280905.00	56550.00	.00	337455.00
			02	110	0	2	Voted	.00	109500.00	45000.00	.00	154500.00
							Object Head Total :	.00	109500.00	45000.00	.00	154500.00

Accounting Month : 06/2024

Source Code 89 Forest Plan (WEST)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	46	Detail Head Total :	.00	109500.00	45000.00	.00	154500.00
						Sub Head Total :	.00	109500.00	45000.00	.00	154500.00
						Minor Head Total :	.00	109500.00	45000.00	.00	154500.00
						Sub Major Head Total :	.00	109500.00	45000.00	.00	154500.00
						Major Head Total :	.00	390405.00	101550.00	0.00	491955.00
						Source Total :	.00	5562830.00	2475545.00	.00	8038375.00

Accounting Month : 06/2024

Source Code 91 Forest Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	48	2	Voted	.00	148950.00	97095.00	.00	246045.00
							Object Head Total :	.00	148950.00	97095.00	.00	246045.00
							Detail Head Total :	.00	148950.00	97095.00	.00	246045.00
							Sub Head Total :	.00	148950.00	97095.00	.00	246045.00
							Minor Head Total :	.00	148950.00	97095.00	.00	246045.00
							Sub Major Head Total :	.00	148950.00	97095.00	.00	246045.00
	02	110	0	48	2		Voted	.00	51300.00	30000.00	.00	81300.00
							Object Head Total :	.00	51300.00	30000.00	.00	81300.00
							Detail Head Total :	.00	51300.00	30000.00	.00	81300.00
							Sub Head Total :	.00	51300.00	30000.00	.00	81300.00
							Minor Head Total :	.00	51300.00	30000.00	.00	81300.00
							Sub Major Head Total :	.00	51300.00	30000.00	.00	81300.00
							Major Head Total :	.00	200250.00	127095.00	0.00	327345.00
							Source Total :	.00	200250.00	127095.00	.00	327345.00

Consolidated Abstract Payment Divisionwise (All Source)
For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2024

Source Code 148 Forest and Environment Department Soreng												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	.00	.00	545950.00	.00	545950.00
							Object Head Total :	.00	.00	545950.00	.00	545950.00
							Detail Head Total :	.00	.00	545950.00	.00	545950.00
							Sub Head Total :	.00	.00	545950.00	.00	545950.00
							Minor Head Total :	.00	.00	545950.00	.00	545950.00
							Sub Major Head Total :	.00	.00	545950.00	.00	545950.00
							Major Head Total :	.00	0.00	545950.00	0.00	545950.00
	2406	01	001	0	50	2	Voted	.00	.00	83100.00	.00	83100.00
							Object Head Total :	.00	.00	83100.00	.00	83100.00
							Detail Head Total :	.00	.00	83100.00	.00	83100.00
							Sub Head Total :	.00	.00	83100.00	.00	83100.00
							Minor Head Total :	.00	.00	83100.00	.00	83100.00
							Sub Major Head Total :	.00	.00	83100.00	.00	83100.00
							Major Head Total :	.00	0.00	83100.00	0.00	83100.00
							Source Total :	.00	.00	629050.00	.00	629050.00
Grand Total :								.00	167706725.00	20201500.00	.00	187908225.00