

DEMAND NO		07										
MAJOR HEAD	2062											
SUB MAJOR	00											
MINOR HEAD	104											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	52	2062	00	104	005	00	52	01	11	8	5563530	
		2062	00	104	005	00	52	02	11	8	104713	
		2062	00	104	005	00	52	05	11	8	1000	
		2062	00	104	005	00	52	07	11	8	97201	
		2062	00	104	005	00	52	11	11	8	26682	
		2062	00	104	005	00	52	12	11	8	23217	
		2062	00	104	005	00	52	13	11	8	50957	
		2062	00	104	005	00	52	19	11	8	366918	
TOTAL DETAIL HEAD:				52							6234218	
DETAIL HEAD	55	2062	00	104	005	00	55	01	11	8	4304456	
		2062	00	104	005	00	55	02	11	8	96713	
		2062	00	104	005	00	55	11	11	8	31666	
		2062	00	104	005	00	55	13	11	8	71911	
		2062	00	104	005	00	55	19	11	8	107102	
TOTAL DETAIL HEAD:				55							4611848	
DETAIL HEAD	76	2062	00	104	005	00	76	01	11	8	6950618	
		2062	00	104	005	00	76	02	11	8	557550	
		2062	00	104	005	00	76	07	11	8	25874	
		2062	00	104	005	00	76	11	11	8	635	
		2062	00	104	005	00	76	12	11	8	13164	
		2062	00	104	005	00	76	13	11	8	177008	
		2062	00	104	005	00	76	18	11	8	40540	
		2062	00	104	005	00	76	19	11	8	128852	
TOTAL DETAIL HEAD:				76							7894241	
TOTAL SUB HEAD:				005							18740307	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	2062	00	104	098	00	07	11	11	8	55000	
		2062	00	104	098	00	07	13	11	8	64821	
		2062	00	104	098	00	07	20	11	8	102459	
		2062	00	104	098	00	07	21	11	8	29782	
TOTAL DETAIL HEAD:				07							252062	
TOTAL SUB HEAD:				098							252062	
TOTAL MINOR HEAD:				104							18992369	
MINOR HEAD	911											

DEMAND NO	07											
MAJOR HEAD	2062											
SUB MAJOR	00											
MINOR HEAD	911											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	55	2062	00	911	005	00	55	13	11	8	-4810	
TOTAL DETAIL HEAD:				55							-4810	
TOTAL SUB HEAD:				005							-4810	
TOTAL MINOR HEAD:				911							-4810	
TOTAL SUB MAJOR HEA				00							18987559	
TOTAL MAJOR HEAD				2062							18987559	
MAJOR HEAD	2070											
SUB MAJOR	00											
MINOR HEAD	003											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	55	2070	00	003	005	00	55	20	11	8	350000	
TOTAL DETAIL HEAD:				55							350000	
TOTAL SUB HEAD:				005							350000	
TOTAL MINOR HEAD:				003							350000	
MINOR HEAD	105											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	66	2070	00	105	005	00	66	01	11	8	1954169	
		2070	00	105	005	00	66	13	11	8	49442	
		2070	00	105	005	00	66	30	11	8	77440	
TOTAL DETAIL HEAD:				66							2081051	
TOTAL SUB HEAD:				005							2081051	
TOTAL MINOR HEAD:				105							2081051	
TOTAL SUB MAJOR HEA				00							2431051	
TOTAL MAJOR HEAD				2070							2431051	
TOTAL DEMAND :				07							21418610	
GRAND TOTAL:											21520632	