

DEMAND NO	02											
MAJOR HEAD	2012											
SUB MAJOR	03											
MINOR HEAD	090											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2012	03	090	005	00	25	01	01	8	11420746	
		2012	03	090	005	00	25	02	01	8	313780	
		2012	03	090	005	00	25	07	01	8	90204	
		2012	03	090	005	00	25	12	01	8	1334545	
		2012	03	090	005	00	25	13	01	8	4678808	
		2012	03	090	005	00	25	18	01	8	1058274	
		2012	03	090	005	00	25	19	01	8	1500	
		2012	03	090	005	00	25	28	01	8	99800	
TOTAL DETAIL HEAD:				25							18997657	
TOTAL SUB HEAD:				005							18997657	
TOTAL MINOR HEAD:				090							18997657	
MINOR HEAD	101											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2012	03	101	005	00	25	01	01	8	2450000	
		2012	03	101	005	00	25	13	01	8	157580	
		2012	03	101	005	00	25	27	01	8	38614	
TOTAL DETAIL HEAD:				25							2646194	
TOTAL SUB HEAD:				005							2646194	
TOTAL MINOR HEAD:				101							2646194	
MINOR HEAD	102											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2012	03	102	005	00	25	34	01	8	90000	
TOTAL DETAIL HEAD:				25							90000	
TOTAL SUB HEAD:				005							90000	
TOTAL MINOR HEAD:				102							90000	
MINOR HEAD	103											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2012	03	103	005	00	25	01	01	8	14749939	
		2012	03	103	005	00	25	02	01	8	161361	
		2012	03	103	005	00	25	11	01	8	701524	
		2012	03	103	005	00	25	13	01	8	49646	
TOTAL DETAIL HEAD:				25							15662470	
TOTAL SUB HEAD:				005							15662470	

DEMAND NO	02												
MAJOR HEAD	2012												
SUB MAJOR	03												
MINOR HEAD	103												
TOTAL MINOR HEAD:		103										15662470	
MINOR HEAD	105												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	2012	03	105	005	00	25	50	01	8	247042		
TOTAL DETAIL HEAD:				25								247042	
TOTAL SUB HEAD:				005								247042	
TOTAL MINOR HEAD:				105								247042	
MINOR HEAD	106												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	2012	03	106	005	00	25	20	01	8	9614		
TOTAL DETAIL HEAD:				25								9614	
TOTAL SUB HEAD:				005								9614	
TOTAL MINOR HEAD:				106								9614	
MINOR HEAD	107												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	2012	03	107	005	00	25	11	01	8	488132		
		2012	03	107	005	00	25	30	01	8	2623182		
TOTAL DETAIL HEAD:				25								3111314	
TOTAL SUB HEAD:				005								3111314	
TOTAL MINOR HEAD:				107								3111314	
TOTAL SUB MAJOR HEA				03								40764291	
TOTAL MAJOR HEAD				2012								40764291	
TOTAL DEMAND :				02								40764291	
GRAND TOTAL :											46335774		