

DEMAND NO		14										
MAJOR HEAD	2801											
SUB MAJOR	05											
MINOR HEAD	001											
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	30	2801	05	001	099	00	30	31	11	8	1300000000	
TOTAL DETAIL HEAD:				30							1300000000	
TOTAL SUB HEAD:				099							1300000000	
TOTAL MINOR HEAD:				001							1300000000	
MINOR HEAD	789											
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	30	2801	05	789	099	00	30	31	11	8	425000000	
TOTAL DETAIL HEAD:				30							425000000	
TOTAL SUB HEAD:				099							425000000	
TOTAL MINOR HEAD:				789							425000000	
MINOR HEAD	796											
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	30	2801	05	796	099	00	30	31	11	8	775000000	
TOTAL DETAIL HEAD:				30							775000000	
TOTAL SUB HEAD:				099							775000000	
TOTAL MINOR HEAD:				796							775000000	
TOTAL SUB MAJOR HEA				05							2500000000	
SUB MAJOR	80											
MINOR HEAD	001											
SUB HEAD	026	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	2801	80	001	026	00	12	31	11	8	4512855	
TOTAL DETAIL HEAD:				12							4512855	
DETAIL HEAD	13	2801	80	001	026	00	13	01	11	8	61528375	
		2801	80	001	026	00	13	11	11	8	9790	
		2801	80	001	026	00	13	13	11	8	264526	
		2801	80	001	026	00	13	19	11	8	240941	
		2801	80	001	026	00	13	31	11	8	18000	
TOTAL DETAIL HEAD:				13							62061632	
DETAIL HEAD	14	2801	80	001	026	00	14	07	11	8	223977	
TOTAL DETAIL HEAD:				14							223977	
TOTAL SUB HEAD:				026							66798464	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
	14	2801	80	001	098	00	14	28	11	8	42803	

DEMAND NO		14										
MAJOR HEAD	2801											
SUB MAJOR	80											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	HEAD:		14							42803	
TOTAL SUB HEAD:				098							42803	
TOTAL MINOR HEAD:				001							66841267	
MINOR HEAD	101											
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	2801	80	101	023	00	12	33	11	8	350000000	
TOTAL DETAIL HEAD:				12							350000000	
TOTAL SUB HEAD:				023							350000000	
SUB HEAD	026	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	21	2801	80	101	026	00	21	31	11	8	150000000	
TOTAL DETAIL HEAD:				21							150000000	
TOTAL SUB HEAD:				026							150000000	
TOTAL MINOR HEAD:				101							365000000	
TOTAL SUB MAJOR HEA				80							431841267	
TOTAL MAJOR HEAD				2801							681841267	
MAJOR HEAD	4059											
SUB MAJOR	80											
MINOR HEAD	051											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4059	80	051	025	00	22	57	11	8	312000000	
TOTAL DETAIL HEAD:				22							312000000	
TOTAL SUB HEAD:				025							312000000	
TOTAL MINOR HEAD:				051							312000000	
MINOR HEAD	789											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4059	80	789	025	00	22	57	11	8	102000000	
TOTAL DETAIL HEAD:				22							102000000	
TOTAL SUB HEAD:				025							102000000	
TOTAL MINOR HEAD:				789							102000000	
MINOR HEAD	796											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	14											
MAJOR HEAD	4059											
SUB MAJOR	80											
MINOR HEAD	796											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4059	80	796	025	00	22	57	11	8	18600000	
TOTAL DETAIL HEAD:				22							18600000	
TOTAL SUB HEAD:				025							18600000	
TOTAL MINOR HEAD:				796							18600000	
TOTAL SUB MAJOR HEA				80							60000000	
TOTAL MAJOR HEAD				4059							60000000	
MAJOR HEAD	4801											
SUB MAJOR	80											
MINOR HEAD	004											
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	36	4801	80	004	054	00	36	57	11	8	78080000	
TOTAL DETAIL HEAD:				36							78080000	
TOTAL SUB HEAD:				054							78080000	
TOTAL MINOR HEAD:				004							78080000	
MINOR HEAD	190											
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	10	4801	80	190	091	00	10	57	11	1	374140000	
TOTAL DETAIL HEAD:				10							374140000	
TOTAL SUB HEAD:				091							374140000	
TOTAL MINOR HEAD:				190							374140000	
MINOR HEAD	789											
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	36	4801	80	789	054	00	36	57	11	8	25527100	
TOTAL DETAIL HEAD:				36							25527100	
TOTAL SUB HEAD:				054							25527100	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	10	4801	80	789	091	00	10	57	11	1	122315000	
TOTAL DETAIL HEAD:				10							122315000	
TOTAL SUB HEAD:				091							122315000	
TOTAL MINOR HEAD:				789							147842100	
MINOR HEAD	796											
TOTAL DEMAND :												

DEMAND NO		14										
MAJOR HEAD	4801											
SUB MAJOR	80											
MINOR HEAD	796											
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	36	4801	80	796	054	00	36	57	11	8	46547700	
TOTAL DETAIL HEAD:				36							46547700	
TOTAL SUB HEAD:				054							46547700	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	10	4801	80	796	091	00	10	57	11	1	223045000	
TOTAL DETAIL HEAD:				10							223045000	
TOTAL SUB HEAD:				091							223045000	
TOTAL MINOR HEAD:				796							269592700	
TOTAL SUB MAJOR HEA				80							869654800	
TOTAL MAJOR HEAD				4801							869654800	
TOTAL DEMAND :				14							1611496067	
GRAND TOTAL :											2742681740	