

DEMAND NO	13											
MAJOR HEAD	2059											
SUB MAJOR	80											
MINOR HEAD	001											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	02	2059	80	001	025	00	02	01	11	8	213613600	
		2059	80	001	025	00	02	02	11	8	1014912	
		2059	80	001	025	00	02	11	11	8	106669	
		2059	80	001	025	00	02	13	11	8	904164	
		2059	80	001	025	00	02	18	11	8	37653	
		2059	80	001	025	00	02	19	11	8	124705	
		2059	80	001	025	00	02	29	11	8	961300	
TOTAL DETAIL HEAD:				02							216763003	
DETAIL HEAD	03	2059	80	001	025	00	03	01	11	8	1226877913	
		2059	80	001	025	00	03	02	11	8	7543292	
		2059	80	001	025	00	03	07	11	8	789361	
		2059	80	001	025	00	03	11	11	8	591584	
		2059	80	001	025	00	03	12	11	8	9957268	
		2059	80	001	025	00	03	13	11	8	2633947	
		2059	80	001	025	00	03	18	11	8	80573	
		2059	80	001	025	00	03	19	11	8	5406287	
		2059	80	001	025	00	03	20	11	8	600000	
		2059	80	001	025	00	03	28	11	8	1595262	
		2059	80	001	025	00	03	50	11	8	3759968	
TOTAL DETAIL HEAD:				03							1259835455	
TOTAL SUB HEAD:				025							1476598458	
TOTAL MINOR HEAD:				001							1476598458	
MINOR HEAD	003											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	14	2059	80	003	003	00	14	36	11	8	6550500	
TOTAL DETAIL HEAD:				14							6550500	
TOTAL SUB HEAD:				003							6550500	
TOTAL MINOR HEAD:				003							6550500	
MINOR HEAD	051											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	19	2059	80	051	025	00	19	50	11	8	7409689	
TOTAL DETAIL HEAD:				19							7409689	
DETAIL HEAD	20	2059	80	051	025	00	20	28	11	8	4953467	

DEMAND NO		13											
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	051												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	HEAD:		20							4953467		
TOTAL SUB HEAD:				025							12363156		
TOTAL MINOR HEAD:				051							12363156		
MINOR HEAD	053												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	053	025	00	01	27	11	8	29702352		
TOTAL DETAIL HEAD:				01							29702352		
TOTAL SUB HEAD:				025							29702352		
TOTAL MINOR HEAD:				053							29702352		
MINOR HEAD	789												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	789	025	00	01	27	11	8	8062740		
TOTAL DETAIL HEAD:				01							8062740		
DETAIL HEAD	20	2059	80	789	025	00	20	28	11	8	1136211		
TOTAL DETAIL HEAD:				20							1136211		
TOTAL SUB HEAD:				025							9198951		
TOTAL MINOR HEAD:				789							9198951		
MINOR HEAD	796												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	796	025	00	01	27	11	8	14424243		
TOTAL DETAIL HEAD:				01							14424243		
DETAIL HEAD	20	2059	80	796	025	00	20	28	11	8	1593947		
TOTAL DETAIL HEAD:				20							1593947		
TOTAL SUB HEAD:				025							16018190		
TOTAL MINOR HEAD:				796							16018190		
MINOR HEAD	799												
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	799	065	00	01	43	11	8	5438521		
TOTAL DETAIL HEAD:				01							5438521		
TOTAL SUB HEAD:				065							5438521		
TOTAL MINOR HEAD:				799							5438521		
TOTAL SUB MAJOR HEA				80							1555870128		
TOTAL MAJOR HEAD				2059							1555870128		

TOTAL DEMAND :

DEMAND NO	13											
MAJOR HEAD	3054											
SUB MAJOR	04											
MINOR HEAD	789											
SUB HEAD	068	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	02	3054	04	789	068	00	02	27	11	8	307385732	
TOTAL DETAIL HEAD:				02							307385732	
TOTAL SUB HEAD:				068							307385732	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	3054	04	789	091	00	07	27	11	1	32113000	
TOTAL DETAIL HEAD:				07							32113000	
TOTAL SUB HEAD:				091							32113000	
TOTAL MINOR HEAD:				789							339498732	
MINOR HEAD	796											
SUB HEAD	068	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	02	3054	04	796	068	00	02	27	11	8	559581200	
		3054	04	796	068	00	02	47	11	8	15000000	
TOTAL DETAIL HEAD:				02							574581200	
TOTAL SUB HEAD:				068							574581200	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	3054	04	796	091	00	07	27	11	1	58559000	
TOTAL DETAIL HEAD:				07							58559000	
TOTAL SUB HEAD:				091							58559000	
TOTAL MINOR HEAD:				796							633140200	
TOTAL SUB MAJOR HEA				04							2020168878	
TOTAL MAJOR HEAD				3054							2020168878	
MAJOR HEAD	4059											
SUB MAJOR	01											
MINOR HEAD	051											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	06	4059	01	051	025	00	06	53	11	8	102897074	
TOTAL DETAIL HEAD:				06							102897074	
TOTAL SUB HEAD:				025							102897074	
TOTAL MINOR HEAD:				051							102897074	
MINOR HEAD	789											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
	06	4059	01	789	025	00	06	53	11	8	30263079	

DEMAND NO		13											
MAJOR HEAD	4059												
SUB MAJOR	01												
MINOR HEAD	789												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	06	HEAD:		06							30263079		
TOTAL SUB HEAD:				025							30263079		
TOTAL MINOR HEAD:				789							30263079		
MINOR HEAD	796												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	06	4059	01	796	025	00	06	53	11	8	32540000		
TOTAL DETAIL HEAD:				06							32540000		
TOTAL SUB HEAD:				025							32540000		
TOTAL MINOR HEAD:				796							32540000		
TOTAL SUB MAJOR HEA				01							165700153		
SUB MAJOR	80												
MINOR HEAD	051												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	4059	80	051	025	00	22	53	11	8	83178739		
TOTAL DETAIL HEAD:				22							83178739		
TOTAL SUB HEAD:				025							83178739		
TOTAL MINOR HEAD:				051							83178739		
MINOR HEAD	201												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	16	4059	80	201	025	00	16	58	11	8	3421000		
TOTAL DETAIL HEAD:				16							3421000		
TOTAL SUB HEAD:				025							3421000		
TOTAL MINOR HEAD:				201							3421000		
MINOR HEAD	789												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	16	4059	80	789	025	00	16	58	11	8	530984		
TOTAL DETAIL HEAD:				16							530984		
DETAIL HEAD	22	4059	80	789	025	00	22	53	11	8	15687412		
TOTAL DETAIL HEAD:				22							15687412		
TOTAL SUB HEAD:				025							16218396		
TOTAL MINOR HEAD:				789							16218396		
MINOR HEAD	796												

DEMAND NO		13										
MAJOR HEAD	4059											
SUB MAJOR	80											
MINOR HEAD	796											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	16	4059	80	796	025	00	16	58	11	8	771000	
TOTAL DETAIL HEAD:				16							771000	
DETAIL HEAD	22	4059	80	796	025	00	22	53	11	8	49020000	
TOTAL DETAIL HEAD:				22							49020000	
TOTAL SUB HEAD:				025							49791000	
TOTAL MINOR HEAD:				796							49791000	
MINOR HEAD	901											
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	88	4059	80	901	091	00	88	53	11	8	-13607	
TOTAL DETAIL HEAD:				88							-13607	
TOTAL SUB HEAD:				091							-13607	
TOTAL MINOR HEAD:				901							-13607	
TOTAL SUB MAJOR HEA				80							152595528	
TOTAL MAJOR HEAD				4059							318295681	
MAJOR HEAD	5054											
SUB MAJOR	04											
MINOR HEAD	337											
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	21	5054	04	337	050	00	21	57	11	8	9934000	
TOTAL DETAIL HEAD:				21							9934000	
TOTAL SUB HEAD:				050							9934000	
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	26	5054	04	337	054	00	26	53	11	8	12400000	
TOTAL DETAIL HEAD:				26							12400000	
TOTAL SUB HEAD:				054							12400000	
SUB HEAD	068	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	02	5054	04	337	068	00	02	53	11	8	534531030	
TOTAL DETAIL HEAD:				02							534531030	
TOTAL SUB HEAD:				068							534531030	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	60	5054	04	337	099	00	60	53	11	8	141036000	
TOTAL DETAIL HEAD:				60							141036000	
TOTAL SUB HEAD:				099							141036000	

DEMAND NO		13											
MAJOR HEAD	5054												
SUB MAJOR	04												
MINOR HEAD	337												
TOTAL MINOR HEAD:				337								697901030	
MINOR HEAD	789												
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21	5054	04	789	050	00	21	57	11	8	3248900		
TOTAL DETAIL HEAD:				21								3248900	
TOTAL SUB HEAD:				050								3248900	
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	26	5054	04	789	054	00	26	53	11	8	4058000		
TOTAL DETAIL HEAD:				26								4058000	
TOTAL SUB HEAD:				054								4058000	
SUB HEAD	068	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	02	5054	04	789	068	00	02	53	11	8	172359050		
TOTAL DETAIL HEAD:				02								172359050	
TOTAL SUB HEAD:				068								172359050	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	60	5054	04	789	099	00	60	53	11	8	46108421		
TOTAL DETAIL HEAD:				60								46108421	
TOTAL SUB HEAD:				099								46108421	
TOTAL MINOR HEAD:				789								225774371	
MINOR HEAD	796												
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21	5054	04	796	050	00	21	57	11	8	5922000		
TOTAL DETAIL HEAD:				21								5922000	
TOTAL SUB HEAD:				050								5922000	
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	26	5054	04	796	054	00	26	53	11	8	3100000		
TOTAL DETAIL HEAD:				26								3100000	
TOTAL SUB HEAD:				054								3100000	
SUB HEAD	068	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	02	5054	04	796	068	00	02	53	11	8	313438939		
TOTAL DETAIL HEAD:				02								313438939	
TOTAL SUB HEAD:				068								313438939	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
	60	5054	04	796	099	00	60	53	11	8	84079000		

DEMAND NO	13											
MAJOR HEAD	5054											
SUB MAJOR	04											
MINOR HEAD	796											
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	60										84079000	
TOTAL SUB HEAD:	099										84079000	
TOTAL MINOR HEAD:	796										406539939	
TOTAL SUB MAJOR HEA	04										1330215340	
SUB MAJOR	05											
MINOR HEAD	337											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	5054	05	337	025	00	22	53	11	8	299612545	
TOTAL DETAIL HEAD:	22										299612545	
TOTAL SUB HEAD:	025										299612545	
SUB HEAD	076	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	5054	05	337	076	00	03	57	11	8	520000000	
TOTAL DETAIL HEAD:	03										520000000	
TOTAL SUB HEAD:	076										520000000	
TOTAL MINOR HEAD:	337										351612545	
MINOR HEAD	789											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	5054	05	789	025	00	22	53	11	8	60196339	
TOTAL DETAIL HEAD:	22										60196339	
TOTAL SUB HEAD:	025										60196339	
SUB HEAD	076	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	5054	05	789	076	00	03	57	11	8	170000000	
TOTAL DETAIL HEAD:	03										170000000	
TOTAL SUB HEAD:	076										170000000	
TOTAL MINOR HEAD:	789										77196339	
MINOR HEAD	796											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	5054	05	796	025	00	22	53	11	8	132319272	
TOTAL DETAIL HEAD:	22										132319272	
TOTAL SUB HEAD:	025										132319272	
SUB HEAD	076	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO		13										
MAJOR HEAD	5054											
SUB MAJOR	05											
MINOR HEAD	796											
SUB HEAD	076	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	5054	05	796	076	00	03	57	11	8	31000000	
TOTAL DETAIL HEAD:				03							31000000	
TOTAL SUB HEAD:				076							31000000	
TOTAL MINOR HEAD:				796							163319272	
TOTAL SUB MAJOR HEA				05							592128156	
TOTAL MAJOR HEAD				5054							1922343496	
TOTAL DEMAND :				13							5873515104	
GRAND TOTAL:											6275387599	