

DEMAND NO		12										
MAJOR HEAD	2049											
SUB MAJOR	01											
MINOR HEAD	200											
SUB HEAD	058	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	13	2049	01	200	058	00	13	45	01	8	1030588	
TOTAL DETAIL HEAD:				13							1030588	
TOTAL SUB HEAD:				058							1030588	
TOTAL MINOR HEAD:				200							1030588	
TOTAL SUB MAJOR HEA				01							1030588	
TOTAL MAJOR HEAD				2049							1030588	
MAJOR HEAD	6003											
SUB MAJOR	00											
MINOR HEAD	108											
SUB HEAD	058	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	6003	00	108	058	00	12	56	01	8	2334000	
TOTAL DETAIL HEAD:				12							2334000	
TOTAL SUB HEAD:				058							2334000	
TOTAL MINOR HEAD:				108							2334000	
TOTAL SUB MAJOR HEA				00							2334000	
TOTAL MAJOR HEAD				6003							2334000	
TOTAL DEMAND :				12							3364588	
DEMAND NO		12										
MAJOR HEAD	2425											
SUB MAJOR	00											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	2425	00	001	098	00	12	01	11	8	122444886	
		2425	00	001	098	00	12	02	11	8	210524	
		2425	00	001	098	00	12	07	11	8	57056	
		2425	00	001	098	00	12	11	11	8	382571	
		2425	00	001	098	00	12	12	11	8	225971	
		2425	00	001	098	00	12	13	11	8	787429	
		2425	00	001	098	00	12	14	11	8	241174	
		2425	00	001	098	00	12	17	11	8	176492	
		2425	00	001	098	00	12	18	11	8	170269	

DEMAND NO		12											
MAJOR HEAD	2425												
SUB MAJOR	00												
MINOR HEAD	001												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2425	00	001	098	00	12	19	11	8	283216		
		2425	00	001	098	00	12	20	11	8	382191		
		2425	00	001	098	00	12	28	11	8	12100		
		2425	00	001	098	00	12	29	11	8	182074		
TOTAL DETAIL HEAD:				12								125555953	
TOTAL SUB HEAD:				098								125555953	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	72	2425	00	001	099	00	72	31	11	8	4869672		
TOTAL DETAIL HEAD:				72								4869672	
TOTAL SUB HEAD:				099								4869672	
TOTAL MINOR HEAD:				001								130425625	
MINOR HEAD	003												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2425	00	003	003	00	14	31	11	8	716000		
TOTAL DETAIL HEAD:				14								716000	
TOTAL SUB HEAD:				003								716000	
TOTAL MINOR HEAD:				003								716000	
MINOR HEAD	107												
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2425	00	107	014	00	01	31	11	8	540000		
TOTAL DETAIL HEAD:				01								540000	
TOTAL SUB HEAD:				014								540000	
TOTAL MINOR HEAD:				107								540000	
MINOR HEAD	789												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2425	00	789	003	00	14	31	11	8	260000		
TOTAL DETAIL HEAD:				14								260000	
TOTAL SUB HEAD:				003								260000	
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2425	00	789	014	00	01	31	11	8	178000		
TOTAL DETAIL HEAD:				01								178000	
TOTAL SUB HEAD:				014								178000	
TOTAL MINOR HEAD:				789								438000	

DEMAND NO		12										
MAJOR HEAD	2425											
SUB MAJOR	00											
MINOR HEAD	796											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	14	2425	00	796	003	00	14	31	11	8	440000	
TOTAL DETAIL HEAD:				14							440000	
TOTAL SUB HEAD:				003							440000	
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2425	00	796	014	00	01	31	11	8	324000	
		2425	00	796	014	00	01	47	11	8	917000	
TOTAL DETAIL HEAD:				01							1241000	
TOTAL SUB HEAD:				014							1241000	
TOTAL MINOR HEAD:				796							1681000	
TOTAL SUB MAJOR HEA				00							133800625	
TOTAL MAJOR HEAD				2425							133800625	
MAJOR HEAD	4425											
SUB MAJOR	00											
MINOR HEAD	106											
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	15	4425	00	106	050	00	15	57	11	8	68986	
TOTAL DETAIL HEAD:				15							68986	
TOTAL SUB HEAD:				050							68986	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	63	4425	00	106	089	00	63	57	11	1	620880	
TOTAL DETAIL HEAD:				63							620880	
TOTAL SUB HEAD:				089							620880	
TOTAL MINOR HEAD:				106							689866	
MINOR HEAD	108											
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	4425	00	108	014	00	07	54	11	8	797000	
TOTAL DETAIL HEAD:				07							797000	
DETAIL HEAD	09	4425	00	108	014	00	09	54	11	8	1470000	
TOTAL DETAIL HEAD:				09							1470000	
TOTAL SUB HEAD:				014							2267000	
TOTAL MINOR HEAD:				108							2267000	
MINOR HEAD	789											

DEMAND NO	12											
MAJOR HEAD	4425											
SUB MAJOR	00											
MINOR HEAD	789											
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	4425	00	789	014	00	07	54	11	8	261000	
TOTAL DETAIL HEAD:				07							261000	
DETAIL HEAD	09	4425	00	789	014	00	09	54	11	8	483000	
TOTAL DETAIL HEAD:				09							483000	
TOTAL SUB HEAD:				014							744000	
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	15	4425	00	789	050	00	15	57	11	8	22554	
TOTAL DETAIL HEAD:				15							22554	
TOTAL SUB HEAD:				050							22554	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	63	4425	00	789	089	00	63	57	11	1	202980	
TOTAL DETAIL HEAD:				63							202980	
TOTAL SUB HEAD:				089							202980	
TOTAL MINOR HEAD:				789							969534	
MINOR HEAD	796											
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	4425	00	796	014	00	01	54	11	8	1592000	
TOTAL DETAIL HEAD:				01							1592000	
DETAIL HEAD	07	4425	00	796	014	00	07	54	11	8	475000	
TOTAL DETAIL HEAD:				07							475000	
DETAIL HEAD	09	4425	00	796	014	00	09	54	11	8	880000	
TOTAL DETAIL HEAD:				09							880000	
TOTAL SUB HEAD:				014							2947000	
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	15	4425	00	796	050	00	15	57	11	8	41127	
TOTAL DETAIL HEAD:				15							41127	
TOTAL SUB HEAD:				050							41127	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	63	4425	00	796	089	00	63	57	11	1	370140	
TOTAL DETAIL HEAD:				63							370140	
TOTAL SUB HEAD:				089							370140	
TOTAL MINOR HEAD:				796							3358267	
TOTAL SUB MAJOR HEA				00							7284667	
TOTAL MAJOR HEAD				4425							7284667	
TOTAL DEMAND :				12							141085292	

GRAND TOTAL :

146238230