

DEMAND NO	11											
MAJOR HEAD	2041											
SUB MAJOR	00											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	11	2041	00	001	098	00	11	01	11	8	35594844	
		2041	00	001	098	00	11	02	11	8	344139	
		2041	00	001	098	00	11	07	11	8	38382	
		2041	00	001	098	00	11	11	11	8	238360	
		2041	00	001	098	00	11	12	11	8	466000	
		2041	00	001	098	00	11	13	11	8	689487	
		2041	00	001	098	00	11	18	11	8	584094	
		2041	00	001	098	00	11	19	11	8	311155	
		2041	00	001	098	00	11	20	11	8	75754	
		2041	00	001	098	00	11	21	11	8	432337	
		2041	00	001	098	00	11	29	11	8	321694	
TOTAL DETAIL HEAD:				11							39096246	
TOTAL SUB HEAD:				098							39096246	
TOTAL MINOR HEAD:				001							39096246	
MINOR HEAD	789											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	11	2041	00	789	098	00	11	13	11	8	201803	
		2041	00	789	098	00	11	19	11	8	118173	
		2041	00	789	098	00	11	21	11	8	137544	
		2041	00	789	098	00	11	29	11	8	125863	
TOTAL DETAIL HEAD:				11							583383	
TOTAL SUB HEAD:				098							583383	
TOTAL MINOR HEAD:				789							583383	
MINOR HEAD	796											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	11	2041	00	796	098	00	11	13	11	8	277209	
		2041	00	796	098	00	11	19	11	8	407031	
		2041	00	796	098	00	11	21	11	8	192584	
		2041	00	796	098	00	11	29	11	8	76000	
TOTAL DETAIL HEAD:				11							952824	
TOTAL SUB HEAD:				098							952824	
TOTAL MINOR HEAD:				796							952824	
TOTAL SUB MAJOR HEA				00							40632453	
TOTAL MAJOR HEAD				2041							40632453	

DEMAND NO		11											
MAJOR HEAD	3055												
SUB MAJOR	00												
MINOR HEAD	190												
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	3055	00	190	023	00	05	31	11	8	36831000		
TOTAL DETAIL HEAD:				05								36831000	
TOTAL SUB HEAD:				023								36831000	
TOTAL MINOR HEAD:				190								36831000	
MINOR HEAD	789												
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	3055	00	789	023	00	05	31	11	8	12040500		
TOTAL DETAIL HEAD:				05								12040500	
TOTAL SUB HEAD:				023								12040500	
TOTAL MINOR HEAD:				789								12040500	
MINOR HEAD	796												
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	3055	00	796	023	00	05	31	11	8	21961000		
TOTAL DETAIL HEAD:				05								21961000	
TOTAL SUB HEAD:				023								21961000	
TOTAL MINOR HEAD:				796								21961000	
TOTAL SUB MAJOR HEA				00								70832500	
TOTAL MAJOR HEAD				3055								70832500	
MAJOR HEAD	5055												
SUB MAJOR	00												
MINOR HEAD	050												
SUB HEAD	013	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	08	5055	00	050	013	00	08	58	11	8	12596716		
TOTAL DETAIL HEAD:				08								12596716	
TOTAL SUB HEAD:				013								12596716	
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	5055	00	050	025	00	22	53	11	8	13308160		
TOTAL DETAIL HEAD:				22								13308160	
TOTAL SUB HEAD:				025								13308160	
TOTAL MINOR HEAD:				050								25904876	
MINOR HEAD	789												
TOTAL DEMAND :													

DEMAND NO		11										
MAJOR HEAD	5055											
SUB MAJOR	00											
MINOR HEAD	789											
SUB HEAD	013	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	08	5055	00	789	013	00	08	58	11	8	84830	
TOTAL DETAIL HEAD:				08							84830	
TOTAL SUB HEAD:				013							84830	
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	21	5055	00	789	025	00	21	53	11	8	4145010	
TOTAL DETAIL HEAD:				21							4145010	
DETAIL HEAD	22	5055	00	789	025	00	22	53	11	8	2150	
TOTAL DETAIL HEAD:				22							2150	
TOTAL SUB HEAD:				025							4147160	
TOTAL MINOR HEAD:				789							4231990	
MINOR HEAD	796											
SUB HEAD	013	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	08	5055	00	796	013	00	08	58	11	8	153800	
TOTAL DETAIL HEAD:				08							153800	
TOTAL SUB HEAD:				013							153800	
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	21	5055	00	796	025	00	21	53	11	8	2273070	
TOTAL DETAIL HEAD:				21							2273070	
DETAIL HEAD	22	5055	00	796	025	00	22	53	11	8	245450	
TOTAL DETAIL HEAD:				22							245450	
TOTAL SUB HEAD:				025							2518520	
TOTAL MINOR HEAD:				796							2672320	
TOTAL SUB MAJOR HEA				00							32809186	
TOTAL MAJOR HEAD				5055							32809186	
TOTAL DEMAND :				11							144274139	
GRAND TOTAL :											171530747	