

DEMAND NO		01											
MAJOR HEAD	2011												
SUB MAJOR	02												
MINOR HEAD	101												
SUB HEAD	001	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2011	02	101	001	00	05	01	01	8	2073458		
		2011	02	101	001	00	05	11	01	8	2662680		
		2011	02	101	001	00	05	50	01	8	1042000		
TOTAL DETAIL HEAD:				05							5778138		
TOTAL SUB HEAD:				001							5778138		
TOTAL MINOR HEAD:				101							5778138		
TOTAL SUB MAJOR HEA				02							5778138		
TOTAL MAJOR HEAD				2011							5778138		
TOTAL DEMAND :				01							5778138		
DEMAND NO		01											
MAJOR HEAD	2011												
SUB MAJOR	02												
MINOR HEAD	101												
SUB HEAD	001	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	03	2011	02	101	001	00	03	01	11	8	54785829		
		2011	02	101	001	00	03	07	11	8	7912649		
		2011	02	101	001	00	03	11	11	8	2531823		
		2011	02	101	001	00	03	19	11	8	787206		
TOTAL DETAIL HEAD:				03							66017507		
DETAIL HEAD	06	2011	02	101	001	00	06	07	11	8	2127272		
TOTAL DETAIL HEAD:				06							2127272		
TOTAL SUB HEAD:				001							68144779		
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	03	2011	02	101	005	00	03	01	11	8	101914657		
		2011	02	101	005	00	03	02	11	8	5748000		
		2011	02	101	005	00	03	07	11	8	202751		
		2011	02	101	005	00	03	11	11	8	212736		
		2011	02	101	005	00	03	12	11	8	6372218		
		2011	02	101	005	00	03	13	11	8	2106807		
		2011	02	101	005	00	03	16	11	8	16024		
		2011	02	101	005	00	03	18	11	8	1505912		
		2011	02	101	005	00	03	20	11	8	501807		
2011	02	101	005	00	03	21	11	8	541861				

GRAND TOTAL:	209588147
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