

DETAILS OF AC AND DCC BILLS**PROGRESSIVE UPTO THE YEAR :- 2020-2021****Page 1 of 2**

Sl.No.	Name of Department	No. of vrs.	AC BILL Amount	No. of vrs.	SPEND Amount	No. of vouchers	UNADJUSTED AMOUNT
1	Town Planning Department	1	55,800	1	55,800	0	
2	Revenue Department	1	1,50,513	1	1,50,513	0	
3	District & Sessions Court	2	4,50,000	2	4,50,000	0	
4	Assembly Secretariat	3	6,04,406	1	4,85,006	2	1,19,400
5	Public Works Department	3	7,24,851	3	7,24,851	0	
6	Printing & Stationery Department	2	8,70,961	2	8,70,961	0	
7	Governor's Secretariat	4	10,22,790	4	10,22,790	0	
8	Employment Exchange Department	4	25,56,265	4	25,56,265	0	
9	Other Administrative Services	6	40,67,822	6	40,67,822	0	
10	Weights & Measures Department	2	49,68,440	3	49,68,440	0	
11	Adult Education Department	8	56,97,277	9	56,97,277	0	
12	Public Health Engineering Department	2	60,57,859	2	60,57,859	0	
13	State Academy of Training	6	61,12,054	1	12,80,000	5	48,32,054
14	Excise Department	2	89,77,673	0		2	89,77,673
15	Manipur Fire Service	3	1,23,33,078	4	1,23,33,078	0	
16	Governor Secretariat	4	1,30,70,994	3	5,70,994	1	1,25,00,000
17	Taxation Department	7	1,78,99,024	10	1,69,39,024	0	9,60,000
18	Directorate of Civil Defence, Manipur	1	1,79,68,000	1	1,30,89,562	1	48,78,438
19	Manipur Public Service Commission	6	2,04,00,000	1	10,00,000	5	1,94,00,000
20	Economics & Statistics Department	2	2,09,13,000	1	1,80,00,000	1	29,13,000
21	District and Sessions Judge	3	2,23,29,635	2	6,00,000	1	2,17,29,635
22	Treasuries & Accounts Department	5	2,53,86,028	2	48,86,028	3	2,05,00,000
23	Directorate of Settlement & Land Records, Manipur	6	4,17,07,926	6	4,17,07,926	0	
24	Co-Operation Department	16	4,46,33,194	17	4,46,33,194	0	
25	Relief and Disaster Management Department	11	5,01,14,000	7	1,57,35,000	4	3,43,79,000
26	Family & Children Welfare Bureau	16	5,28,22,505	9	1,57,02,560	14	3,71,19,945
27	Fisheries Department	28	7,03,22,138	24	2,16,33,620	4	4,86,88,518
28	Irrigation and Flood Control Department	1	7,04,40,000	0		1	7,04,40,000
29	Forest Department	4	7,07,22,837	1	7,22,837	3	7,00,00,000
30	Sectt. Development Department	1	7,50,00,000	0		1	7,50,00,000
31	State Council of Educational Research & Training Department	61	11,64,27,228	4	22,21,750	59	11,42,05,478
32	Department of Information & Public Relations	112	12,24,76,773	97	10,34,82,973	15	1,89,93,800
33	District Administration	28	15,27,20,297	22	14,12,01,679	6	1,15,18,618
34	Jail (Prison) Department	16	18,49,03,170	13	14,72,18,203	5	3,76,84,967
35	Information Technology	5	18,63,00,000	5	15,04,95,349	1	3,58,04,651
36	Science & Technology Department	20	19,61,18,835	28	19,14,97,995	3	46,20,840
37	Veterinary & Animal Husbandary Department	86	20,28,82,257	55	6,94,32,568	33	13,34,49,689
38	Labour Department	86	23,32,93,211	82	18,45,09,099	14	4,87,84,112
39	Sericulture Department	36	29,85,11,953	31	14,68,45,953	7	15,16,66,000
40	Food & Civil Supply Department	27	30,83,45,319	21	20,02,24,413	11	10,81,20,906
41	Art & Culture Department	49	41,26,38,726	52	35,20,17,025	5	6,06,21,701
42	Industries Department	91	44,83,68,240	73	22,55,52,776	22	22,28,15,464
43	General Administrative Department (GAD)	72	53,94,01,067	67	52,91,98,480	6	1,02,02,587

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44	Government Polytechnic	29	58,21,50,709	3	57,48,048	26	57,64,02,661
45	Rural Development & Panchayati Raj	37	59,45,00,117	26	41,76,00,117	12	17,69,00,000
46	Agriculture Department	29	61,51,99,230	21	45,10,00,095	9	16,41,99,135
47	Horticulture Department	54	1,01,61,73,084	34	66,09,22,950	22	35,52,50,134
48	Social Welfare Department	21	1,04,28,57,935	19	82,56,59,211	5	21,71,98,724
49	Transport Department	19	1,08,56,32,942	20	95,75,23,042	8	12,81,09,900
50	Election Department	83	1,16,28,99,963	81	1,05,37,91,133	4	10,91,08,830
51	Power Department	20	1,23,49,18,834	6	37,81,98,956	17	85,67,19,878
52	Municipal Administration, Housing & Urban Development	86	1,75,21,01,492	85	1,74,80,01,492	2	41,00,000
53	Education (U) Department	191	1,79,12,15,962	156	1,48,07,40,719	53	31,04,75,243
54	Tourism Department	203	1,89,65,86,868	142	1,02,74,69,856	74	86,91,17,012
55	Welfare of Minorities and other Backward Classes	121	1,93,54,48,434	98	1,10,41,04,170	46	83,13,44,264
56	Sports & Youth Services Department	234	2,48,13,94,546	203	1,47,06,30,538	66	1,01,07,64,008
57	Education (S) Department	235	2,85,72,33,018	96	79,11,93,576	165	2,06,60,39,442
58	Department of Tribals Affairs and Hills Development	373	3,74,40,48,284	311	1,76,25,71,588	181	1,98,14,76,696
59	Police Department	136	4,16,07,88,474	140	3,20,98,05,347	54	95,09,83,127
60	Finance Department	261	4,59,33,13,795	255	4,53,49,36,565	6	5,83,77,230
61	Medical & Health Services Department	586	7,15,46,65,438	228	3,77,70,08,674	380	3,37,76,56,765
62	Planning Department	237	7,91,32,26,870	206	5,62,62,10,651	61	2,28,70,16,219
Total:		3804	51,68,51,22,141	2807	33,96,29,56,398	1426	17,72,21,65,744