

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	2752012.00	.00	.00	2752012.00
							Object Head Total :	.00	2752012.00	.00	.00	2752012.00
							Detail Head Total :	.00	2752012.00	.00	.00	2752012.00
							Sub Head Total :	.00	2752012.00	.00	.00	2752012.00
							Minor Head Total :	.00	2752012.00	.00	.00	2752012.00
			108	0	0	0	Voted	.00	134123142.00	10600.00	.00	134133742.00
							Object Head Total :	.00	134123142.00	10600.00	.00	134133742.00
							Detail Head Total :	.00	134123142.00	10600.00	.00	134133742.00
							Sub Head Total :	.00	134123142.00	10600.00	.00	134133742.00
							Minor Head Total :	.00	134123142.00	10600.00	.00	134133742.00
							Sub Major Head Total :	.00	136875154.00	10600.00	.00	136885754.00
							Major Head Total :	.00	136875154.00	10600.00	0.00	136885754.00
	8782	00	102	1	0	0	Voted	.00	40849176.00	.00	.00	40849176.00
							Object Head Total :	.00	40849176.00	.00	.00	40849176.00
							Detail Head Total :	.00	40849176.00	.00	.00	40849176.00
							Sub Head Total :	.00	40849176.00	.00	.00	40849176.00
							Minor Head Total :	.00	40849176.00	.00	.00	40849176.00
							Sub Major Head Total :	.00	40849176.00	.00	.00	40849176.00
							Major Head Total :	.00	40849176.00	0.00	0.00	40849176.00
03	2059	01	053	60	72	2	Voted	14591000.00	11028088.00	1237198.00	.00	12265286.00
							Object Head Total :	14591000.00	11028088.00	1237198.00	.00	12265286.00
							Detail Head Total :	14591000.00	11028088.00	1237198.00	.00	12265286.00
							Sub Head Total :	14591000.00	11028088.00	1237198.00	.00	12265286.00
				61	72	21	Voted	1980000.00	1584902.00	.00	.00	1584902.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	61	72	21	Object Head Total	1980000.00	1584902.00	.00	.00	1584902.00
						27	Voted	4790000.00	3636510.00	.00	.00	3636510.00
							Object Head Total	4790000.00	3636510.00	.00	.00	3636510.00
							Detail Head Total	6770000.00	5221412.00	.00	.00	5221412.00
				76		21	Voted	1238000.00	96246.00	.00	.00	96246.00
							Object Head Total	1238000.00	96246.00	.00	.00	96246.00
						27	Voted	825000.00	551227.00	.00	.00	551227.00
							Object Head Total	825000.00	551227.00	.00	.00	551227.00
							Detail Head Total	2063000.00	647473.00	.00	.00	647473.00
				77		21	Voted	4125000.00	3879403.00	245600.00	.00	4125003.00
							Object Head Total	4125000.00	3879403.00	245600.00	.00	4125003.00
						27	Voted	4125000.00	3800494.00	.00	.00	3800494.00
							Object Head Total	4125000.00	3800494.00	.00	.00	3800494.00
							Detail Head Total	8250000.00	7679897.00	245600.00	.00	7925497.00
							Sub Head Total	17083000.00	13548782.00	245600.00	.00	13794382.00
							Minor Head Total	31674000.00	24576870.00	1482798.00	.00	26059668.00
							Sub Major Head Total	31674000.00	24576870.00	1482798.00	.00	26059668.00
	80		103	3	45	76	Voted	524000.00	382479.00	.00	.00	382479.00
							Object Head Total	524000.00	382479.00	.00	.00	382479.00
							Detail Head Total	524000.00	382479.00	.00	.00	382479.00
							Sub Head Total	524000.00	382479.00	.00	.00	382479.00
							Minor Head Total	524000.00	382479.00	.00	.00	382479.00
			104	62	45	14	Voted	5210000.00	1825888.00	523627.00	.00	2349515.00
							Object Head Total	5210000.00	1825888.00	523627.00	.00	2349515.00
							Detail Head Total	5210000.00	1825888.00	523627.00	.00	2349515.00
							Sub Head Total	5210000.00	1825888.00	523627.00	.00	2349515.00

For
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Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
03	2059	80	104				Minor Head Total	5210000.00	1825888.00	523627.00	.00	2349515.00
			799	3	0	43	Voted	5000000.00	33496.00	.00	.00	33496.00
							Object Head Total	5000000.00	33496.00	.00	.00	33496.00
							Detail Head Total	5000000.00	33496.00	.00	.00	33496.00
							Sub Head Total	5000000.00	33496.00	.00	.00	33496.00
							Minor Head Total	5000000.00	33496.00	.00	.00	33496.00
							Sub Major Head Total	10734000.00	2241863.00	523627.00	.00	2765490.00
							Major Head Total :	42408000.00	26818733.00	2006425.00	0.00	28825158.00
	2216	05	053	60	71	2	Voted	5592000.00	4045669.00	485903.00	.00	4531572.00
							Object Head Total	5592000.00	4045669.00	485903.00	.00	4531572.00
							Detail Head Total	5592000.00	4045669.00	485903.00	.00	4531572.00
							Sub Head Total	5592000.00	4045669.00	485903.00	.00	4531572.00
				61	71	21	Voted	1104000.00	1041912.00	.00	.00	1041912.00
							Object Head Total	1104000.00	1041912.00	.00	.00	1041912.00
						27	Voted	6063000.00	5089609.00	.00	.00	5089609.00
							Object Head Total	6063000.00	5089609.00	.00	.00	5089609.00
							Detail Head Total	7167000.00	6131521.00	.00	.00	6131521.00
							Sub Head Total	7167000.00	6131521.00	.00	.00	6131521.00
							Minor Head Total	12759000.00	10177190.00	485903.00	.00	10663093.00
			800	61	45	21	Voted	1283000.00	731944.00	.00	.00	731944.00
							Object Head Total	1283000.00	731944.00	.00	.00	731944.00
							Detail Head Total	1283000.00	731944.00	.00	.00	731944.00
							Sub Head Total	1283000.00	731944.00	.00	.00	731944.00
							Minor Head Total	1283000.00	731944.00	.00	.00	731944.00
							Sub Major Head Total	14042000.00	10909134.00	485903.00	.00	11395037.00

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Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216						Major Head Total :	14042000.00	10909134.00	485903.00	0.00	11395037.00
	4059	01	051	3	45	77	Voted	107624000.00	55428012.00	1196902.00	.00	56624914.00
							Object Head Total :	107624000.00	55428012.00	1196902.00	.00	56624914.00
							Detail Head Total :	107624000.00	55428012.00	1196902.00	.00	56624914.00
							Sub Head Total :	107624000.00	55428012.00	1196902.00	.00	56624914.00
				31	0	81	Centrally Sponsorec	41380000.00	11880000.00	.00	.00	11880000.00
							Object Head Total :	41380000.00	11880000.00	.00	.00	11880000.00
							Detail Head Total :	41380000.00	11880000.00	.00	.00	11880000.00
							Sub Head Total :	41380000.00	11880000.00	.00	.00	11880000.00
							Minor Head Total :	149004000.00	67308012.00	1196902.00	.00	68504914.00
							Sub Major Head Total :	149004000.00	67308012.00	1196902.00	.00	68504914.00
	60		051	3	45	78	Voted	355558000.00	94638374.00	1627270.00	.00	96265644.00
							Object Head Total :	355558000.00	94638374.00	1627270.00	.00	96265644.00
						83	Centrally Sponsorec	200000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	200000000.00	100000000.00	.00	.00	100000000.00
						84	Centrally Sponsorec	369100000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	369100000.00	100000000.00	.00	.00	100000000.00
						85	Centrally Sponsorec	200000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	200000000.00	100000000.00	.00	.00	100000000.00
						86	Centrally Sponsorec	290900000.00	125000000.00	.00	.00	125000000.00
							Object Head Total :	290900000.00	125000000.00	.00	.00	125000000.00
						87	Centrally Sponsorec	250000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	250000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	1665558000.00	619638374.00	1627270.00	.00	621265644.00
							Sub Head Total :	1665558000.00	619638374.00	1627270.00	.00	621265644.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
03	4059	60	051				Minor Head Total :	1665558000.00	619638374.00	1627270.00	.00	621265644.00
							Sub Major Head Total :	1665558000.00	619638374.00	1627270.00	.00	621265644.00
							Major Head Total :	1814562000.00	686946386.00	2824172.00	0.00	689770558.00
04	2425	00	108	62	0	31	Voted	4000000.00	734992.00	.00	.00	734992.00
							Object Head Total :	4000000.00	734992.00	.00	.00	734992.00
							Detail Head Total :	4000000.00	734992.00	.00	.00	734992.00
							Sub Head Total :	4000000.00	734992.00	.00	.00	734992.00
							Minor Head Total :	4000000.00	734992.00	.00	.00	734992.00
							Sub Major Head Total :	4000000.00	734992.00	.00	.00	734992.00
							Major Head Total :	4000000.00	734992.00	0.00	0.00	734992.00
	4425	00	003	61	0	53	Voted	9000000.00	6800000.00	.00	.00	6800000.00
							Object Head Total :	9000000.00	6800000.00	.00	.00	6800000.00
							Detail Head Total :	9000000.00	6800000.00	.00	.00	6800000.00
							Sub Head Total :	9000000.00	6800000.00	.00	.00	6800000.00
							Minor Head Total :	9000000.00	6800000.00	.00	.00	6800000.00
							Sub Major Head Total :	9000000.00	6800000.00	.00	.00	6800000.00
							Major Head Total :	9000000.00	6800000.00	0.00	0.00	6800000.00
05	4202	04	800	60	0	49	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
						61	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
						67	Voted	7812000.00	.00	6877729.00	.00	6877729.00
							Object Head Total :	7812000.00	.00	6877729.00	.00	6877729.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
05	4202	04	800	60	0	82	Voted	25000000.00	22222214.00	75936.00	.00	22298150.00
							Object Head Total :	25000000.00	22222214.00	75936.00	.00	22298150.00
							Detail Head Total :	72812000.00	62222214.00	6953665.00	.00	69175879.00
							Sub Head Total :	72812000.00	62222214.00	6953665.00	.00	69175879.00
							Minor Head Total :	72812000.00	62222214.00	6953665.00	.00	69175879.00
							Sub Major Head Total :	72812000.00	62222214.00	6953665.00	.00	69175879.00
							Major Head Total :	72812000.00	62222214.00	6953665.00	0.00	69175879.00
13	4210	03	105	63	0	53	Voted	20000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	20000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	20000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	20000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	20000000.00	10000000.00	.00	.00	10000000.00
							Sub Major Head Total :	20000000.00	10000000.00	.00	.00	10000000.00
							Major Head Total :	20000000.00	10000000.00	0.00	0.00	10000000.00
14	4059	01	051	0	0	71	Voted	9706000.00	3000000.00	.00	.00	3000000.00
							Object Head Total :	9706000.00	3000000.00	.00	.00	3000000.00
						72	Voted	9327000.00	9326152.00	.00	.00	9326152.00
							Object Head Total :	9327000.00	9326152.00	.00	.00	9326152.00
						78	Voted	20000000.00	9999600.00	1366253.00	.00	11365853.00
							Object Head Total :	20000000.00	9999600.00	1366253.00	.00	11365853.00
						82	Voted	30000000.00	20011049.00	.00	.00	20011049.00
							Object Head Total :	30000000.00	20011049.00	.00	.00	20011049.00
							Detail Head Total :	69033000.00	42336801.00	1366253.00	.00	43703054.00
							Sub Head Total :	69033000.00	42336801.00	1366253.00	.00	43703054.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4059	01	051				Minor Head Total :	69033000.00	42336801.00	1366253.00	.00	43703054.00
							Sub Major Head Total :	69033000.00	42336801.00	1366253.00	.00	43703054.00
							Major Head Total :	69033000.00	42336801.00	1366253.00	0.00	43703054.00
							Source Total :	2225857000.00	1114492590.00	13647018.00	.00	1128139608.00

For
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Accounting Month : 01/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	4671648.00	.00	4671648.00
							Object Head Total :	.00	.00	4671648.00	.00	4671648.00
							Detail Head Total :	.00	.00	4671648.00	.00	4671648.00
							Sub Head Total :	.00	.00	4671648.00	.00	4671648.00
							Minor Head Total :	.00	.00	4671648.00	.00	4671648.00
			108	0	0	0	Voted	.00	84667547.00	.00	.00	84667547.00
							Object Head Total :	.00	84667547.00	.00	.00	84667547.00
							Detail Head Total :	.00	84667547.00	.00	.00	84667547.00
							Sub Head Total :	.00	84667547.00	.00	.00	84667547.00
							Minor Head Total :	.00	84667547.00	.00	.00	84667547.00
							Sub Major Head Total :	.00	84667547.00	4671648.00	.00	89339195.00
							Major Head Total :	.00	84667547.00	4671648.00	0.00	89339195.00
	8782	00	102	1	0	0	Voted	.00	91310848.00	.00	.00	91310848.00
							Object Head Total :	.00	91310848.00	.00	.00	91310848.00
							Detail Head Total :	.00	91310848.00	.00	.00	91310848.00
							Sub Head Total :	.00	91310848.00	.00	.00	91310848.00
							Minor Head Total :	.00	91310848.00	.00	.00	91310848.00
							Sub Major Head Total :	.00	91310848.00	.00	.00	91310848.00
							Major Head Total :	.00	91310848.00	0.00	0.00	91310848.00
30	2055	00	104	64	0	1	Voted	851381000.00	-13589.00	.00	.00	-13589.00
							Object Head Total :	851381000.00	-13589.00	.00	.00	-13589.00
							Detail Head Total :	851381000.00	-13589.00	.00	.00	-13589.00
							Sub Head Total :	851381000.00	-13589.00	.00	.00	-13589.00
							Minor Head Total :	851381000.00	-13589.00	.00	.00	-13589.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
30	2055	00					Sub Major Head Total :	851381000.00	-13589.00	.00	.00	-13589.00
							Major Head Total :	851381000.00	-13589.00	0.00	0.00	-13589.00
34	2059	60	799	35	0	43	Voted	10000000.00	227268.00	.00	.00	227268.00
							Object Head Total :	10000000.00	227268.00	.00	.00	227268.00
							Detail Head Total :	10000000.00	227268.00	.00	.00	227268.00
							Sub Head Total :	10000000.00	227268.00	.00	.00	227268.00
							Minor Head Total :	10000000.00	227268.00	.00	.00	227268.00
							Sub Major Head Total :	10000000.00	227268.00	.00	.00	227268.00
							Major Head Total :	10000000.00	227268.00	0.00	0.00	227268.00
	3054	04	105	60	72	2	Voted	93745000.00	57491082.00	3367551.00	.00	60858633.00
							Object Head Total :	93745000.00	57491082.00	3367551.00	.00	60858633.00
							Detail Head Total :	93745000.00	57491082.00	3367551.00	.00	60858633.00
							Sub Head Total :	93745000.00	57491082.00	3367551.00	.00	60858633.00
				61	72	21	Voted	365000.00	365000.00	.00	.00	365000.00
							Object Head Total :	365000.00	365000.00	.00	.00	365000.00
						27	Voted	180000000.00	49218920.00	1794274.00	.00	51013194.00
							Object Head Total :	180000000.00	49218920.00	1794274.00	.00	51013194.00
						60	Voted	50000000.00	49852620.00	.00	.00	49852620.00
							Object Head Total :	50000000.00	49852620.00	.00	.00	49852620.00
							Detail Head Total :	230365000.00	99436540.00	1794274.00	.00	101230814.00
					73	21	Voted	437000.00	437000.00	.00	.00	437000.00
							Object Head Total :	437000.00	437000.00	.00	.00	437000.00
							Detail Head Total :	437000.00	437000.00	.00	.00	437000.00
					74	21	Voted	219000.00	219000.00	.00	.00	219000.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	61	74	21	Object Head Total	: 219000.00	219000.00	.00	.00	219000.00
							Detail Head Total	: 219000.00	219000.00	.00	.00	219000.00
					75	21	Voted	486000.00	486412.00	.00	.00	486412.00
							Object Head Total	: 486000.00	486412.00	.00	.00	486412.00
							Detail Head Total	: 486000.00	486412.00	.00	.00	486412.00
							Sub Head Total	: 231507000.00	100578952.00	1794274.00	.00	102373226.00
							Minor Head Total	: 325252000.00	158070034.00	5161825.00	.00	163231859.00
							Sub Major Head Total	: 325252000.00	158070034.00	5161825.00	.00	163231859.00
		80	001	35	60	2	Voted	21847000.00	11072043.00	1330637.00	.00	12402680.00
							Object Head Total	: 21847000.00	11072043.00	1330637.00	.00	12402680.00
						51	Voted	950000.00	15888.00	.00	.00	15888.00
							Object Head Total	: 950000.00	15888.00	.00	.00	15888.00
							Detail Head Total	: 22797000.00	11087931.00	1330637.00	.00	12418568.00
							Sub Head Total	: 22797000.00	11087931.00	1330637.00	.00	12418568.00
							Minor Head Total	: 22797000.00	11087931.00	1330637.00	.00	12418568.00
			004	62	0	71	Voted	1105000.00	1104660.00	.00	.00	1104660.00
							Object Head Total	: 1105000.00	1104660.00	.00	.00	1104660.00
							Detail Head Total	: 1105000.00	1104660.00	.00	.00	1104660.00
							Sub Head Total	: 1105000.00	1104660.00	.00	.00	1104660.00
							Minor Head Total	: 1105000.00	1104660.00	.00	.00	1104660.00
			052	71	0	2	Voted	3008000.00	1833825.00	204485.00	.00	2038310.00
							Object Head Total	: 3008000.00	1833825.00	204485.00	.00	2038310.00
						21	Voted	9767000.00	7832596.00	1819613.00	.00	9652209.00
							Object Head Total	: 9767000.00	7832596.00	1819613.00	.00	9652209.00
							Detail Head Total	: 12775000.00	9666421.00	2024098.00	.00	11690519.00
							Sub Head Total	: 12775000.00	9666421.00	2024098.00	.00	11690519.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	052				Minor Head Total :	12775000.00	9666421.00	2024098.00	.00	11690519.00
							Sub Major Head Total :	36677000.00	21859012.00	3354735.00	.00	25213747.00
							Major Head Total :	361929000.00	179929046.00	8516560.00	0.00	188445606.00
	5054	04	101	68	0	87	Voted	76434000.00	73467000.00	.00	.00	73467000.00
							Object Head Total :	76434000.00	73467000.00	.00	.00	73467000.00
							Detail Head Total :	76434000.00	73467000.00	.00	.00	73467000.00
							Sub Head Total :	76434000.00	73467000.00	.00	.00	73467000.00
							Minor Head Total :	76434000.00	73467000.00	.00	.00	73467000.00
			337	60	45	57	Voted	4100000.00	2050000.00	2012737.00	.00	4062737.00
							Object Head Total :	4100000.00	2050000.00	2012737.00	.00	4062737.00
						58	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
						67	Voted	40000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
						69	Voted	250000000.00	51124000.00	.00	.00	51124000.00
							Object Head Total :	250000000.00	51124000.00	.00	.00	51124000.00
						70	Voted	20000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	20000000.00	5000000.00	.00	.00	5000000.00
						71	Voted	34800000.00	39800000.00	.00	.00	39800000.00
							Object Head Total :	34800000.00	39800000.00	.00	.00	39800000.00
						77	Voted	9050000.00	9043538.00	.00	.00	9043538.00
							Object Head Total :	9050000.00	9043538.00	.00	.00	9043538.00
						79	Voted	222832000.00	86736937.00	15000000.00	.00	101736937.00
							Object Head Total :	222832000.00	86736937.00	15000000.00	.00	101736937.00
						82	Centrally Sponsored	46223000.00	12007276.00	.00	.00	12007276.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	82	Object Head Total :	46223000.00	12007276.00	.00	.00	12007276.00
						84	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
						91	Voted	200000000.00	123441000.00	.00	.00	123441000.00
							Object Head Total :	200000000.00	123441000.00	.00	.00	123441000.00
						96	Voted	12800000.00	.00	2800000.00	.00	2800000.00
							Object Head Total :	12800000.00	.00	2800000.00	.00	2800000.00
						97	Voted	20000000.00	3839609.00	.00	.00	3839609.00
							Object Head Total :	20000000.00	3839609.00	.00	.00	3839609.00
							Detail Head Total :	889805000.00	403042360.00	19812737.00	.00	422855097.00
				48		68	Voted	50000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	50000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total :	50000000.00	25000000.00	.00	.00	25000000.00
							Sub Head Total :	939805000.00	428042360.00	19812737.00	.00	447855097.00
							Minor Head Total :	939805000.00	428042360.00	19812737.00	.00	447855097.00
							Sub Major Head Total :	1016239000.00	501509360.00	19812737.00	.00	521322097.00
		05	337	61	85	53	Voted	199988000.00	12802236.00	.00	.00	12802236.00
							Object Head Total :	199988000.00	12802236.00	.00	.00	12802236.00
							Detail Head Total :	199988000.00	12802236.00	.00	.00	12802236.00
							Sub Head Total :	199988000.00	12802236.00	.00	.00	12802236.00
							Minor Head Total :	199988000.00	12802236.00	.00	.00	12802236.00
							Sub Major Head Total :	199988000.00	12802236.00	.00	.00	12802236.00
							Major Head Total :	1216227000.00	514311596.00	19812737.00	0.00	534124333.00
							Source Total :	2439537000.00	870432716.00	33000945.00	.00	903433661.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 6		Roads & Bridges Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	13525231.00	344522.00	.00	13869753.00
							Object Head Total :	.00	13525231.00	344522.00	.00	13869753.00
							Detail Head Total :	.00	13525231.00	344522.00	.00	13869753.00
							Sub Head Total :	.00	13525231.00	344522.00	.00	13869753.00
							Minor Head Total :	.00	13525231.00	344522.00	.00	13869753.00
							Sub Major Head Total :	.00	13525231.00	344522.00	.00	13869753.00
							Major Head Total :	.00	13525231.00	344522.00	0.00	13869753.00
34	3054	04	105	60	75	2	Voted	143121000.00	105130443.00	11735473.00	.00	116865916.00
							Object Head Total :	143121000.00	105130443.00	11735473.00	.00	116865916.00
							Detail Head Total :	143121000.00	105130443.00	11735473.00	.00	116865916.00
							Sub Head Total :	143121000.00	105130443.00	11735473.00	.00	116865916.00
			61	72	27		Voted	180000000.00	1523763.00	.00	.00	1523763.00
							Object Head Total :	180000000.00	1523763.00	.00	.00	1523763.00
							Detail Head Total :	180000000.00	1523763.00	.00	.00	1523763.00
				75	27		Voted	6006000.00	4495333.00	.00	.00	4495333.00
							Object Head Total :	6006000.00	4495333.00	.00	.00	4495333.00
							Detail Head Total :	6006000.00	4495333.00	.00	.00	4495333.00
							Sub Head Total :	186006000.00	6019096.00	.00	.00	6019096.00
							Minor Head Total :	329127000.00	111149539.00	11735473.00	.00	122885012.00
							Sub Major Head Total :	329127000.00	111149539.00	11735473.00	.00	122885012.00
		80	001	35	60	2	Voted	21847000.00	3134677.00	.00	.00	3134677.00
							Object Head Total :	21847000.00	3134677.00	.00	.00	3134677.00
							Detail Head Total :	21847000.00	3134677.00	.00	.00	3134677.00
							Sub Head Total :	21847000.00	3134677.00	.00	.00	3134677.00
							Minor Head Total :	21847000.00	3134677.00	.00	.00	3134677.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 6		Roads & Bridges Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	052	71	0	2	Voted	3008000.00	347875.00	.00	.00	347875.00
							Object Head Total :	3008000.00	347875.00	.00	.00	347875.00
							Detail Head Total :	3008000.00	347875.00	.00	.00	347875.00
							Sub Head Total :	3008000.00	347875.00	.00	.00	347875.00
							Minor Head Total :	3008000.00	347875.00	.00	.00	347875.00
							Sub Major Head Total :	24855000.00	3482552.00	.00	.00	3482552.00
							Major Head Total :	353982000.00	114632091.00	11735473.00	0.00	126367564.00
	5054	04	337	60	45	69	Voted	250000000.00	71375791.00	.00	.00	71375791.00
							Object Head Total :	250000000.00	71375791.00	.00	.00	71375791.00
						97	Voted	20000000.00	1764307.00	.00	.00	1764307.00
							Object Head Total :	20000000.00	1764307.00	.00	.00	1764307.00
							Detail Head Total :	270000000.00	73140098.00	.00	.00	73140098.00
				48		71	Voted	25500000.00	14752866.00	.00	.00	14752866.00
							Object Head Total :	25500000.00	14752866.00	.00	.00	14752866.00
						76	Centrally Sponsorec	80000000.00	11225753.00	.00	.00	11225753.00
							Object Head Total :	80000000.00	11225753.00	.00	.00	11225753.00
						79	Voted	172552000.00	107925629.00	.00	.00	107925629.00
							Object Head Total :	172552000.00	107925629.00	.00	.00	107925629.00
							Detail Head Total :	278052000.00	133904248.00	.00	.00	133904248.00
							Sub Head Total :	548052000.00	207044346.00	.00	.00	207044346.00
							Minor Head Total :	548052000.00	207044346.00	.00	.00	207044346.00
							Sub Major Head Total :	548052000.00	207044346.00	.00	.00	207044346.00
		05	337	61	85	53	Voted	199988000.00	34651748.00	.00	.00	34651748.00
							Object Head Total :	199988000.00	34651748.00	.00	.00	34651748.00
							Detail Head Total :	199988000.00	34651748.00	.00	.00	34651748.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 6		Roads & Bridges Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	05	337	61			Sub Head Total :	199988000.00	34651748.00	.00	.00	34651748.00
							Minor Head Total :	199988000.00	34651748.00	.00	.00	34651748.00
							Sub Major Head Total :	199988000.00	34651748.00	.00	.00	34651748.00
							Major Head Total :	748040000.00	241696094.00	0.00	0.00	241696094.00
							Source Total :	1102022000.00	369853416.00	12079995.00	.00	381933411.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	444164.00	57875.00	.00	502039.00
							Object Head Total :	.00	444164.00	57875.00	.00	502039.00
							Detail Head Total :	.00	444164.00	57875.00	.00	502039.00
							Sub Head Total :	.00	444164.00	57875.00	.00	502039.00
							Minor Head Total :	.00	444164.00	57875.00	.00	502039.00
			108	0	0	0	Voted	.00	6043119.00	.00	.00	6043119.00
							Object Head Total :	.00	6043119.00	.00	.00	6043119.00
							Detail Head Total :	.00	6043119.00	.00	.00	6043119.00
							Sub Head Total :	.00	6043119.00	.00	.00	6043119.00
							Minor Head Total :	.00	6043119.00	.00	.00	6043119.00
							Sub Major Head Total :	.00	6487283.00	57875.00	.00	6545158.00
							Major Head Total :	.00	6487283.00	57875.00	0.00	6545158.00
	8782	00	102	1	0	0	Voted	.00	5901717.00	.00	.00	5901717.00
							Object Head Total :	.00	5901717.00	.00	.00	5901717.00
							Detail Head Total :	.00	5901717.00	.00	.00	5901717.00
							Sub Head Total :	.00	5901717.00	.00	.00	5901717.00
				2	0	0	Voted	.00	.00	886178.00	.00	886178.00
							Object Head Total :	.00	.00	886178.00	.00	886178.00
							Detail Head Total :	.00	.00	886178.00	.00	886178.00
							Sub Head Total :	.00	.00	886178.00	.00	886178.00
							Minor Head Total :	.00	5901717.00	886178.00	.00	6787895.00
							Sub Major Head Total :	.00	5901717.00	886178.00	.00	6787895.00
							Major Head Total :	.00	5901717.00	886178.00	0.00	6787895.00
34	3054	04	105	60	72	2	Voted	93745000.00	110100.00	.00	.00	110100.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	72	2	Object Head Total :	93745000.00	110100.00	.00	.00	110100.00
							Detail Head Total :	93745000.00	110100.00	.00	.00	110100.00
							Sub Head Total :	93745000.00	110100.00	.00	.00	110100.00
							Minor Head Total :	93745000.00	110100.00	.00	.00	110100.00
							Sub Major Head Total :	93745000.00	110100.00	.00	.00	110100.00
							Major Head Total :	93745000.00	110100.00	0.00	0.00	110100.00
35	2059	80	053	81	0	82	Voted	9010000.00	3014140.00	.00	.00	3014140.00
							Object Head Total :	9010000.00	3014140.00	.00	.00	3014140.00
							Detail Head Total :	9010000.00	3014140.00	.00	.00	3014140.00
							Sub Head Total :	9010000.00	3014140.00	.00	.00	3014140.00
							Minor Head Total :	9010000.00	3014140.00	.00	.00	3014140.00
							Sub Major Head Total :	9010000.00	3014140.00	.00	.00	3014140.00
							Major Head Total :	9010000.00	3014140.00	0.00	0.00	3014140.00
	2215	01	102	36	45	71	Voted	622000.00	225351.00	199445.00	.00	424796.00
							Object Head Total :	622000.00	225351.00	199445.00	.00	424796.00
							Detail Head Total :	622000.00	225351.00	199445.00	.00	424796.00
							Sub Head Total :	622000.00	225351.00	199445.00	.00	424796.00
							Minor Head Total :	622000.00	225351.00	199445.00	.00	424796.00
							Sub Major Head Total :	622000.00	225351.00	199445.00	.00	424796.00
							Major Head Total :	622000.00	225351.00	199445.00	0.00	424796.00
	2216	03	800	35	0	82	Voted	1019672000.00	696778536.00	87844913.00	.00	784623449.00
							Object Head Total :	1019672000.00	696778536.00	87844913.00	.00	784623449.00
							Detail Head Total :	1019672000.00	696778536.00	87844913.00	.00	784623449.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2216	03	800	35			Sub Head Total	1019672000.00	696778536.00	87844913.00	.00	784623449.00
				37	0	82	Voted	63000000.00	37393000.00	.00	.00	37393000.00
							Object Head Total	63000000.00	37393000.00	.00	.00	37393000.00
							Detail Head Total	63000000.00	37393000.00	.00	.00	37393000.00
							Sub Head Total	63000000.00	37393000.00	.00	.00	37393000.00
							Minor Head Total	1082672000.00	734171536.00	87844913.00	.00	822016449.00
							Sub Major Head Total	1082672000.00	734171536.00	87844913.00	.00	822016449.00
							Major Head Total :	1082672000.00	734171536.00	87844913.00	0.00	822016449.00
	2515	00	102	45	0	71	Voted	500000.00	499840.00	.00	.00	499840.00
							Object Head Total	500000.00	499840.00	.00	.00	499840.00
						72	Voted	3163000.00	1691807.00	.00	.00	1691807.00
							Object Head Total	3163000.00	1691807.00	.00	.00	1691807.00
							Detail Head Total	3663000.00	2191647.00	.00	.00	2191647.00
							Sub Head Total	3663000.00	2191647.00	.00	.00	2191647.00
							Minor Head Total	3663000.00	2191647.00	.00	.00	2191647.00
							Sub Major Head Total	3663000.00	2191647.00	.00	.00	2191647.00
							Major Head Total :	3663000.00	2191647.00	0.00	0.00	2191647.00
	3054	04	105	60	81	2	Voted	30153000.00	24641684.00	2601217.00	.00	27242901.00
							Object Head Total	30153000.00	24641684.00	2601217.00	.00	27242901.00
							Detail Head Total	30153000.00	24641684.00	2601217.00	.00	27242901.00
							Sub Head Total	30153000.00	24641684.00	2601217.00	.00	27242901.00
							Minor Head Total	30153000.00	24641684.00	2601217.00	.00	27242901.00
			337	36	45	71	Voted	5727000.00	2867120.00	.00	.00	2867120.00
							Object Head Total	5727000.00	2867120.00	.00	.00	2867120.00
						72	Voted	23750000.00	11875000.00	11875000.00	.00	23750000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 8		Rural Development Department Plan (EAST)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
35	3054	04	337	36	45	72	Object Head Total :	23750000.00	11875000.00	11875000.00	.00	23750000.00	
						74	Voted	1000000.00	873077.00	.00	.00	873077.00	
							Object Head Total :	1000000.00	873077.00	.00	.00	873077.00	
							Detail Head Total :	30477000.00	15615197.00	11875000.00	.00	27490197.00	
							Sub Head Total :	30477000.00	15615197.00	11875000.00	.00	27490197.00	
							Minor Head Total :	30477000.00	15615197.00	11875000.00	.00	27490197.00	
							Sub Major Head Total :	60630000.00	40256881.00	14476217.00	.00	54733098.00	
	80	799	36	0		43	Voted	5000000.00	1356839.00	.00	.00	1356839.00	
							Object Head Total :	5000000.00	1356839.00	.00	.00	1356839.00	
							Detail Head Total :	5000000.00	1356839.00	.00	.00	1356839.00	
							Sub Head Total :	5000000.00	1356839.00	.00	.00	1356839.00	
							Minor Head Total :	5000000.00	1356839.00	.00	.00	1356839.00	
							Sub Major Head Total :	5000000.00	1356839.00	.00	.00	1356839.00	
							Major Head Total :	65630000.00	41613720.00	14476217.00	0.00	56089937.00	
	4215	01	102	40	0	82	Voted	10000000.00	126678000.00	.00	.00	126678000.00	
							Object Head Total :	10000000.00	126678000.00	.00	.00	126678000.00	
							Detail Head Total :	10000000.00	126678000.00	.00	.00	126678000.00	
							Sub Head Total :	10000000.00	126678000.00	.00	.00	126678000.00	
							Minor Head Total :	10000000.00	126678000.00	.00	.00	126678000.00	
							Sub Major Head Total :	10000000.00	126678000.00	.00	.00	126678000.00	
							Major Head Total :	10000000.00	126678000.00	0.00	0.00	126678000.00	
	4515	00	101	36	45	73	Voted	40000000.00	14542051.00	.00	.00	14542051.00	
							Object Head Total :	40000000.00	14542051.00	.00	.00	14542051.00	
						75	Voted	329000.00	232758.00	.00	.00	232758.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	101	36	45	75	Object Head Total :	329000.00	232758.00	.00	.00	232758.00
						84	Voted	1779000.00	1777031.00	.00	.00	1777031.00
							Object Head Total :	1779000.00	1777031.00	.00	.00	1777031.00
							Detail Head Total :	42108000.00	16551840.00	.00	.00	16551840.00
							Sub Head Total :	42108000.00	16551840.00	.00	.00	16551840.00
							Minor Head Total :	42108000.00	16551840.00	.00	.00	16551840.00
			102	0	45	78	Voted	1164000.00	1162826.00	.00	.00	1162826.00
							Object Head Total :	1164000.00	1162826.00	.00	.00	1162826.00
						79	Voted	3120000.00	13111510.00	.00	.00	13111510.00
							Object Head Total :	3120000.00	13111510.00	.00	.00	13111510.00
						83	Centrally Sponsorec	94500000.00	148350000.00	.00	.00	148350000.00
							Object Head Total :	94500000.00	148350000.00	.00	.00	148350000.00
							Detail Head Total :	98784000.00	162624336.00	.00	.00	162624336.00
							Sub Head Total :	98784000.00	162624336.00	.00	.00	162624336.00
							Minor Head Total :	98784000.00	162624336.00	.00	.00	162624336.00
			103	0	45	79	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
						81	Voted	6143000.00	6142868.00	.00	.00	6142868.00
							Object Head Total :	6143000.00	6142868.00	.00	.00	6142868.00
						83	Voted	2599000.00	2599000.00	.00	.00	2599000.00
							Object Head Total :	2599000.00	2599000.00	.00	.00	2599000.00
							Detail Head Total :	28742000.00	28741868.00	.00	.00	28741868.00
							Sub Head Total :	28742000.00	28741868.00	.00	.00	28741868.00
							Minor Head Total :	28742000.00	28741868.00	.00	.00	28741868.00
							Sub Major Head Total :	169634000.00	207918044.00	.00	.00	207918044.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515						Major Head Total :	169634000.00	207918044.00	0.00	0.00	207918044.00
	5054	04	101	50	72	53	Voted	190000.00	190000.00	.00	.00	190000.00
							Object Head Total :	190000.00	190000.00	.00	.00	190000.00
							Detail Head Total :	190000.00	190000.00	.00	.00	190000.00
							Sub Head Total :	190000.00	190000.00	.00	.00	190000.00
							Minor Head Total :	190000.00	190000.00	.00	.00	190000.00
			337	35	0	81	Centrally Sponsored	2387000000.00	733120000.00	.00	.00	733120000.00
							Object Head Total :	2387000000.00	733120000.00	.00	.00	733120000.00
						82	Voted	10000000.00	91500000.00	.00	.00	91500000.00
							Object Head Total :	10000000.00	91500000.00	.00	.00	91500000.00
							Detail Head Total :	2397000000.00	824620000.00	.00	.00	824620000.00
							Sub Head Total :	2397000000.00	824620000.00	.00	.00	824620000.00
			36	45		73	Voted	50000000.00	.00	799702.00	.00	799702.00
							Object Head Total :	50000000.00	.00	799702.00	.00	799702.00
						75	Voted	80000000.00	80000000.00	.00	.00	80000000.00
							Object Head Total :	80000000.00	80000000.00	.00	.00	80000000.00
						84	Voted	11300000.00	2000000.00	.00	.00	2000000.00
							Object Head Total :	11300000.00	2000000.00	.00	.00	2000000.00
							Detail Head Total :	141300000.00	82000000.00	799702.00	.00	82799702.00
							Sub Head Total :	141300000.00	82000000.00	799702.00	.00	82799702.00
							Minor Head Total :	2538300000.00	906620000.00	799702.00	.00	907419702.00
							Sub Major Head Total :	2538490000.00	906810000.00	799702.00	.00	907609702.00
							Major Head Total :	2538490000.00	906810000.00	799702.00	0.00	907609702.00
							Source Total :	3973466000.00	2035121538.00	104264330.00	.00	2139385868.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 10 Rural Development Department Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-223983.00	.00	.00	-223983.00
							Object Head Total :	.00	-223983.00	.00	.00	-223983.00
							Detail Head Total :	.00	-223983.00	.00	.00	-223983.00
							Sub Head Total :	.00	-223983.00	.00	.00	-223983.00
							Minor Head Total :	.00	-223983.00	.00	.00	-223983.00
							Sub Major Head Total :	.00	-223983.00	.00	.00	-223983.00
							Major Head Total :	.00	-223983.00	0.00	0.00	-223983.00
	8443	00	108	0	0	0	Voted	.00	3468376.00	1492781.00	.00	4961157.00
							Object Head Total :	.00	3468376.00	1492781.00	.00	4961157.00
							Detail Head Total :	.00	3468376.00	1492781.00	.00	4961157.00
							Sub Head Total :	.00	3468376.00	1492781.00	.00	4961157.00
							Minor Head Total :	.00	3468376.00	1492781.00	.00	4961157.00
							Sub Major Head Total :	.00	3468376.00	1492781.00	.00	4961157.00
							Major Head Total :	.00	3468376.00	1492781.00	0.00	4961157.00
	8782	00	102	1	0	0	Voted	.00	3291881.00	1492781.00	.00	4784662.00
							Object Head Total :	.00	3291881.00	1492781.00	.00	4784662.00
							Detail Head Total :	.00	3291881.00	1492781.00	.00	4784662.00
							Sub Head Total :	.00	3291881.00	1492781.00	.00	4784662.00
							Minor Head Total :	.00	3291881.00	1492781.00	.00	4784662.00
							Sub Major Head Total :	.00	3291881.00	1492781.00	.00	4784662.00
							Major Head Total :	.00	3291881.00	1492781.00	0.00	4784662.00
34	3054	04	105	60	75	2	Voted	143121000.00	58560.00	.00	.00	58560.00
							Object Head Total :	143121000.00	58560.00	.00	.00	58560.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 10 Rural Development Department Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	75		Detail Head Total :	143121000.00	58560.00	.00	.00	58560.00
							Sub Head Total :	143121000.00	58560.00	.00	.00	58560.00
							Minor Head Total :	143121000.00	58560.00	.00	.00	58560.00
							Sub Major Head Total :	143121000.00	58560.00	.00	.00	58560.00
							Major Head Total :	143121000.00	58560.00	0.00	0.00	58560.00
35	2515	00	102	48	0	71	Voted	2000000.00	1969678.00	.00	.00	1969678.00
							Object Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							Detail Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							Sub Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							Minor Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							Sub Major Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							Major Head Total :	2000000.00	1969678.00	0.00	0.00	1969678.00
	3054	04	105	60	84	2	Voted	11873000.00	9648749.00	901944.00	.00	10550693.00
							Object Head Total :	11873000.00	9648749.00	901944.00	.00	10550693.00
							Detail Head Total :	11873000.00	9648749.00	901944.00	.00	10550693.00
							Sub Head Total :	11873000.00	9648749.00	901944.00	.00	10550693.00
							Minor Head Total :	11873000.00	9648749.00	901944.00	.00	10550693.00
			337	36	48	73	Voted	2400000.00	2386626.00	.00	.00	2386626.00
							Object Head Total :	2400000.00	2386626.00	.00	.00	2386626.00
							Detail Head Total :	2400000.00	2386626.00	.00	.00	2386626.00
							Sub Head Total :	2400000.00	2386626.00	.00	.00	2386626.00
							Minor Head Total :	2400000.00	2386626.00	.00	.00	2386626.00
							Sub Major Head Total :	14273000.00	12035375.00	901944.00	.00	12937319.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 10		Rural Development Department Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054						Major Head Total :	14273000.00	12035375.00	901944.00	0.00	12937319.00
	4215	01	102	36	48	86	Voted	10000000.00	4994091.00	.00	.00	4994091.00
							Object Head Total :	10000000.00	4994091.00	.00	.00	4994091.00
							Detail Head Total :	10000000.00	4994091.00	.00	.00	4994091.00
							Sub Head Total :	10000000.00	4994091.00	.00	.00	4994091.00
							Minor Head Total :	10000000.00	4994091.00	.00	.00	4994091.00
							Sub Major Head Total :	10000000.00	4994091.00	.00	.00	4994091.00
							Major Head Total :	10000000.00	4994091.00	0.00	0.00	4994091.00
	4515	00	103	0	48	83	Voted	5000000.00	2498519.00	.00	.00	2498519.00
							Object Head Total :	5000000.00	2498519.00	.00	.00	2498519.00
							Detail Head Total :	5000000.00	2498519.00	.00	.00	2498519.00
							Sub Head Total :	5000000.00	2498519.00	.00	.00	2498519.00
							Minor Head Total :	5000000.00	2498519.00	.00	.00	2498519.00
							Sub Major Head Total :	5000000.00	2498519.00	.00	.00	2498519.00
							Major Head Total :	5000000.00	2498519.00	0.00	0.00	2498519.00
	5054	04	337	36	48	74	Voted	2600000.00	2193797.00	.00	.00	2193797.00
							Object Head Total :	2600000.00	2193797.00	.00	.00	2193797.00
						75	Voted	1750000.00	1283975.00	.00	.00	1283975.00
							Object Head Total :	1750000.00	1283975.00	.00	.00	1283975.00
						76	Voted	5000000.00	295160.00	4655039.00	.00	4950199.00
							Object Head Total :	5000000.00	295160.00	4655039.00	.00	4950199.00
						78	Voted	5000000.00	3749618.00	.00	.00	3749618.00
							Object Head Total :	5000000.00	3749618.00	.00	.00	3749618.00
							Detail Head Total :	14350000.00	7522550.00	4655039.00	.00	12177589.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 10 Rural Development Department Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337	36			Sub Head Total :	14350000.00	7522550.00	4655039.00	.00	12177589.00
							Minor Head Total :	14350000.00	7522550.00	4655039.00	.00	12177589.00
							Sub Major Head Total :	14350000.00	7522550.00	4655039.00	.00	12177589.00
							Major Head Total :	14350000.00	7522550.00	4655039.00	0.00	12177589.00
							Source Total :	188744000.00	35615047.00	8542545.00	.00	44157592.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	153593.00	393149.00	.00	546742.00
							Object Head Total :	.00	153593.00	393149.00	.00	546742.00
							Detail Head Total :	.00	153593.00	393149.00	.00	546742.00
							Sub Head Total :	.00	153593.00	393149.00	.00	546742.00
							Minor Head Total :	.00	153593.00	393149.00	.00	546742.00
			108	0	0	0	Voted	.00	17366210.00	.00	.00	17366210.00
							Object Head Total :	.00	17366210.00	.00	.00	17366210.00
							Detail Head Total :	.00	17366210.00	.00	.00	17366210.00
							Sub Head Total :	.00	17366210.00	.00	.00	17366210.00
							Minor Head Total :	.00	17366210.00	.00	.00	17366210.00
							Sub Major Head Total :	.00	17519803.00	393149.00	.00	17912952.00
							Major Head Total :	.00	17519803.00	393149.00	0.00	17912952.00
	8782	00	102	1	0	0	Voted	.00	15966740.00	495788.00	.00	16462528.00
							Object Head Total :	.00	15966740.00	495788.00	.00	16462528.00
							Detail Head Total :	.00	15966740.00	495788.00	.00	16462528.00
							Sub Head Total :	.00	15966740.00	495788.00	.00	16462528.00
							Minor Head Total :	.00	15966740.00	495788.00	.00	16462528.00
			108	0	0	0	Voted	.00	355962.00	.00	.00	355962.00
							Object Head Total :	.00	355962.00	.00	.00	355962.00
							Detail Head Total :	.00	355962.00	.00	.00	355962.00
							Sub Head Total :	.00	355962.00	.00	.00	355962.00
							Minor Head Total :	.00	355962.00	.00	.00	355962.00
							Sub Major Head Total :	.00	16322702.00	495788.00	.00	16818490.00
							Major Head Total :	.00	16322702.00	495788.00	0.00	16818490.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	45	1	Voted	36503000.00	47021.00	.00	.00	47021.00
							Object Head Total :	36503000.00	47021.00	.00	.00	47021.00
						2	Voted	7540000.00	5742744.00	643364.00	.00	6386108.00
							Object Head Total :	7540000.00	5742744.00	643364.00	.00	6386108.00
							Detail Head Total :	44043000.00	5789765.00	643364.00	.00	6433129.00
							Sub Head Total :	44043000.00	5789765.00	643364.00	.00	6433129.00
							Minor Head Total :	44043000.00	5789765.00	643364.00	.00	6433129.00
							Sub Major Head Total :	44043000.00	5789765.00	643364.00	.00	6433129.00
							Major Head Total :	44043000.00	5789765.00	643364.00	0.00	6433129.00
	2711	01	103	61	44	28	Voted	20000000.00	9912918.00	3683163.00	.00	13596081.00
							Object Head Total :	20000000.00	9912918.00	3683163.00	.00	13596081.00
							Detail Head Total :	20000000.00	9912918.00	3683163.00	.00	13596081.00
							Sub Head Total :	20000000.00	9912918.00	3683163.00	.00	13596081.00
							Minor Head Total :	20000000.00	9912918.00	3683163.00	.00	13596081.00
							Sub Major Head Total :	20000000.00	9912918.00	3683163.00	.00	13596081.00
							Major Head Total :	20000000.00	9912918.00	3683163.00	0.00	13596081.00
	4702	00	101	62	45	76	Voted	15000000.00	8750000.00	.00	.00	8750000.00
							Object Head Total :	15000000.00	8750000.00	.00	.00	8750000.00
							Detail Head Total :	15000000.00	8750000.00	.00	.00	8750000.00
							Sub Head Total :	15000000.00	8750000.00	.00	.00	8750000.00
							Minor Head Total :	15000000.00	8750000.00	.00	.00	8750000.00
							Sub Major Head Total :	15000000.00	8750000.00	.00	.00	8750000.00
							Major Head Total :	15000000.00	8750000.00	0.00	0.00	8750000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 12		Irrigation & Flood Control Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	79043000.00	58295188.00	5215464.00	.00	63510652.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	134873.00	.00	.00	134873.00
							Object Head Total :	.00	134873.00	.00	.00	134873.00
							Detail Head Total :	.00	134873.00	.00	.00	134873.00
							Sub Head Total :	.00	134873.00	.00	.00	134873.00
							Minor Head Total :	.00	134873.00	.00	.00	134873.00
			108	0	0	0	Voted	.00	2225662.00	.00	.00	2225662.00
							Object Head Total :	.00	2225662.00	.00	.00	2225662.00
							Detail Head Total :	.00	2225662.00	.00	.00	2225662.00
							Sub Head Total :	.00	2225662.00	.00	.00	2225662.00
							Minor Head Total :	.00	2225662.00	.00	.00	2225662.00
							Sub Major Head Total :	.00	2360535.00	.00	.00	2360535.00
							Major Head Total :	.00	2360535.00	0.00	0.00	2360535.00
07	2059	60	053	60	77	2	Voted	12626000.00	9194757.00	996817.00	.00	10191574.00
							Object Head Total :	12626000.00	9194757.00	996817.00	.00	10191574.00
							Detail Head Total :	12626000.00	9194757.00	996817.00	.00	10191574.00
							Sub Head Total :	12626000.00	9194757.00	996817.00	.00	10191574.00
				61	77	27	Voted	5000000.00	3535815.00	575939.00	.00	4111754.00
							Object Head Total :	5000000.00	3535815.00	575939.00	.00	4111754.00
							Detail Head Total :	5000000.00	3535815.00	575939.00	.00	4111754.00
							Sub Head Total :	5000000.00	3535815.00	575939.00	.00	4111754.00
							Minor Head Total :	17626000.00	12730572.00	1572756.00	.00	14303328.00
							Sub Major Head Total :	17626000.00	12730572.00	1572756.00	.00	14303328.00
							Major Head Total :	17626000.00	12730572.00	1572756.00	0.00	14303328.00
	4202	01	202	70	45	75	Voted	57484000.00	26129000.00	.00	.00	26129000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	70	45	75	Object Head Total	57484000.00	26129000.00	.00	.00	26129000.00
						87	Voted	36404000.00	33144000.00	.00	.00	33144000.00
							Object Head Total	36404000.00	33144000.00	.00	.00	33144000.00
						90	Voted	7846000.00	4210775.00	.00	.00	4210775.00
							Object Head Total	7846000.00	4210775.00	.00	.00	4210775.00
							Detail Head Total	101734000.00	63483775.00	.00	.00	63483775.00
				50		72	Voted	4000000.00	2269465.00	.00	.00	2269465.00
							Object Head Total	4000000.00	2269465.00	.00	.00	2269465.00
							Detail Head Total	4000000.00	2269465.00	.00	.00	2269465.00
					52	53	Voted	50000000.00	14197498.00	7036583.00	.00	21234081.00
							Object Head Total	50000000.00	14197498.00	7036583.00	.00	21234081.00
							Detail Head Total	50000000.00	14197498.00	7036583.00	.00	21234081.00
							Sub Head Total	155734000.00	79950738.00	7036583.00	.00	86987321.00
							Minor Head Total	155734000.00	79950738.00	7036583.00	.00	86987321.00
			203	29	0	82	Centrally Sponsored	400000000.00	4429000.00	.00	.00	4429000.00
							Object Head Total	400000000.00	4429000.00	.00	.00	4429000.00
						83	Voted	4000000.00	.00	1500000.00	.00	1500000.00
							Object Head Total	4000000.00	.00	1500000.00	.00	1500000.00
							Detail Head Total	404000000.00	4429000.00	1500000.00	.00	5929000.00
							Sub Head Total	404000000.00	4429000.00	1500000.00	.00	5929000.00
				70	46	80	Centrally Sponsored	100000000.00	49742145.00	.00	.00	49742145.00
							Object Head Total	100000000.00	49742145.00	.00	.00	49742145.00
							Detail Head Total	100000000.00	49742145.00	.00	.00	49742145.00
					48	83	Voted	19018000.00	8572293.00	.00	.00	8572293.00
							Object Head Total	19018000.00	8572293.00	.00	.00	8572293.00
						84	Voted	5356000.00	3558000.00	.00	.00	3558000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	70	48	84	Object Head Total	: 5356000.00	3558000.00	.00	.00	3558000.00
							Detail Head Total	: 24374000.00	12130293.00	.00	.00	12130293.00
				68		53	Voted	253200000.00	253200000.00	.00	.00	253200000.00
							Object Head Total	: 253200000.00	253200000.00	.00	.00	253200000.00
							Detail Head Total	: 253200000.00	253200000.00	.00	.00	253200000.00
				76		53	Centrally Sponsorec	300000000.00	98769034.00	.00	.00	98769034.00
							Object Head Total	: 300000000.00	98769034.00	.00	.00	98769034.00
							Detail Head Total	: 300000000.00	98769034.00	.00	.00	98769034.00
				77		53	Voted	250000000.00	210000000.00	.00	.00	210000000.00
							Object Head Total	: 250000000.00	210000000.00	.00	.00	210000000.00
							Detail Head Total	: 250000000.00	210000000.00	.00	.00	210000000.00
							Sub Head Total	: 927574000.00	623841472.00	.00	.00	623841472.00
							Minor Head Total	: 1331574000.00	628270472.00	1500000.00	.00	629770472.00
		800	27	0		87	Centrally Sponsorec	240000.00	216000.00	.00	.00	216000.00
							Object Head Total	: 240000.00	216000.00	.00	.00	216000.00
							Detail Head Total	: 240000.00	216000.00	.00	.00	216000.00
							Sub Head Total	: 240000.00	216000.00	.00	.00	216000.00
			29	0		82	Centrally Sponsorec	491351000.00	174604000.00	.00	.00	174604000.00
							Object Head Total	: 491351000.00	174604000.00	.00	.00	174604000.00
						83	Voted	21000000.00	19400000.00	.00	.00	19400000.00
							Object Head Total	: 21000000.00	19400000.00	.00	.00	19400000.00
							Detail Head Total	: 512351000.00	194004000.00	.00	.00	194004000.00
							Sub Head Total	: 512351000.00	194004000.00	.00	.00	194004000.00
							Minor Head Total	: 512591000.00	194220000.00	.00	.00	194220000.00
							Sub Major Head Total	: 1999899000.00	902441210.00	8536583.00	.00	910977793.00
	02	103	29	71		53	Centrally Sponsorec	53000000.00	6485000.00	.00	.00	6485000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	02	103	29	71	53	Object Head Total :	53000000.00	6485000.00	.00	.00	6485000.00
							Detail Head Total :	53000000.00	6485000.00	.00	.00	6485000.00
							Sub Head Total :	53000000.00	6485000.00	.00	.00	6485000.00
							Minor Head Total :	53000000.00	6485000.00	.00	.00	6485000.00
							Sub Major Head Total :	53000000.00	6485000.00	.00	.00	6485000.00
							Major Head Total :	2052899000.00	908926210.00	8536583.00	0.00	917462793.00
							Source Total :	2070525000.00	924017317.00	10109339.00	.00	934126656.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	152470840.00	5992768.00	.00	158463608.00
							Object Head Total :	.00	152470840.00	5992768.00	.00	158463608.00
							Detail Head Total :	.00	152470840.00	5992768.00	.00	158463608.00
							Sub Head Total :	.00	152470840.00	5992768.00	.00	158463608.00
							Minor Head Total :	.00	152470840.00	5992768.00	.00	158463608.00
							Sub Major Head Total :	.00	152470840.00	5992768.00	.00	158463608.00
							Major Head Total :	.00	152470840.00	5992768.00	0.00	158463608.00
	8782	00	102	1	0	0	Voted	.00	198030630.00	89805224.00	.00	287835854.00
							Object Head Total :	.00	198030630.00	89805224.00	.00	287835854.00
							Detail Head Total :	.00	198030630.00	89805224.00	.00	287835854.00
							Sub Head Total :	.00	198030630.00	89805224.00	.00	287835854.00
							Minor Head Total :	.00	198030630.00	89805224.00	.00	287835854.00
							Sub Major Head Total :	.00	198030630.00	89805224.00	.00	287835854.00
							Major Head Total :	.00	198030630.00	89805224.00	0.00	287835854.00
03	2059	01	053	61	77	27	Voted	4125000.00	244837.00	.00	.00	244837.00
							Object Head Total :	4125000.00	244837.00	.00	.00	244837.00
							Detail Head Total :	4125000.00	244837.00	.00	.00	244837.00
							Sub Head Total :	4125000.00	244837.00	.00	.00	244837.00
							Minor Head Total :	4125000.00	244837.00	.00	.00	244837.00
							Sub Major Head Total :	4125000.00	244837.00	.00	.00	244837.00
							Major Head Total :	4125000.00	244837.00	0.00	0.00	244837.00
31	2059	80	053	60	83	2	Voted	219000.00	165000.00	18600.00	.00	183600.00
							Object Head Total :	219000.00	165000.00	18600.00	.00	183600.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2059	80	053	60	83		Detail Head Total :	219000.00	165000.00	18600.00	.00	183600.00		
					84	2	Voted	110000.00	73500.00	18300.00	.00	91800.00		
							Object Head Total :	110000.00	73500.00	18300.00	.00	91800.00		
							Detail Head Total :	110000.00	73500.00	18300.00	.00	91800.00		
							Sub Head Total :	329000.00	238500.00	36900.00	.00	275400.00		
				61	84	21	Voted	1859000.00	1243710.00	.00	.00	1243710.00		
							Object Head Total :	1859000.00	1243710.00	.00	.00	1243710.00		
							Detail Head Total :	1859000.00	1243710.00	.00	.00	1243710.00		
							Sub Head Total :	1859000.00	1243710.00	.00	.00	1243710.00		
							Minor Head Total :	2188000.00	1482210.00	36900.00	.00	1519110.00		
							Sub Major Head Total :	2188000.00	1482210.00	36900.00	.00	1519110.00		
							Major Head Total :	2188000.00	1482210.00	36900.00	0.00	1519110.00		
	2216	05	053	60	78	2	Voted	110000.00	82500.00	9300.00	.00	91800.00		
							Object Head Total :	110000.00	82500.00	9300.00	.00	91800.00		
							Detail Head Total :	110000.00	82500.00	9300.00	.00	91800.00		
							Sub Head Total :	110000.00	82500.00	9300.00	.00	91800.00		
				61	77	21	Voted	787000.00	499008.00	249666.00	.00	748674.00		
							Object Head Total :	787000.00	499008.00	249666.00	.00	748674.00		
							Detail Head Total :	787000.00	499008.00	249666.00	.00	748674.00		
					78	21	Voted	1370000.00	.00	748240.00	.00	748240.00		
							Object Head Total :	1370000.00	.00	748240.00	.00	748240.00		
							Detail Head Total :	1370000.00	.00	748240.00	.00	748240.00		
							Sub Head Total :	2157000.00	499008.00	997906.00	.00	1496914.00		
							Minor Head Total :	2267000.00	581508.00	1007206.00	.00	1588714.00		
							Sub Major Head Total :	2267000.00	581508.00	1007206.00	.00	1588714.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2216						Major Head Total :	2267000.00	581508.00	1007206.00	0.00	1588714.00
	2801	01	101	0	45	72	Voted	1600000000.00	1600000000.00	.00	.00	1600000000.00
							Object Head Total :	1600000000.00	1600000000.00	.00	.00	1600000000.00
							Detail Head Total :	1600000000.00	1600000000.00	.00	.00	1600000000.00
							Sub Head Total :	1600000000.00	1600000000.00	.00	.00	1600000000.00
							Minor Head Total :	1600000000.00	1600000000.00	.00	.00	1600000000.00
			800	60	0	2	Voted	110000.00	73500.00	18300.00	.00	91800.00
							Object Head Total :	110000.00	73500.00	18300.00	.00	91800.00
							Detail Head Total :	110000.00	73500.00	18300.00	.00	91800.00
							Sub Head Total :	110000.00	73500.00	18300.00	.00	91800.00
				63	0	2	Voted	3205000.00	1984835.00	204290.00	.00	2189125.00
							Object Head Total :	3205000.00	1984835.00	204290.00	.00	2189125.00
						71	Voted	1999000.00	1187590.00	448777.00	.00	1636367.00
							Object Head Total :	1999000.00	1187590.00	448777.00	.00	1636367.00
							Detail Head Total :	5204000.00	3172425.00	653067.00	.00	3825492.00
							Sub Head Total :	5204000.00	3172425.00	653067.00	.00	3825492.00
				64	0	2	Voted	110000.00	73500.00	18300.00	.00	91800.00
							Object Head Total :	110000.00	73500.00	18300.00	.00	91800.00
						71	Voted	2557000.00	1352006.00	432074.00	.00	1784080.00
							Object Head Total :	2557000.00	1352006.00	432074.00	.00	1784080.00
							Detail Head Total :	2667000.00	1425506.00	450374.00	.00	1875880.00
							Sub Head Total :	2667000.00	1425506.00	450374.00	.00	1875880.00
				68	0	2	Voted	451000.00	248505.00	46985.00	.00	295490.00
							Object Head Total :	451000.00	248505.00	46985.00	.00	295490.00
							Detail Head Total :	451000.00	248505.00	46985.00	.00	295490.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	68			Sub Head Total :	451000.00	248505.00	46985.00	.00	295490.00
							Minor Head Total :	8432000.00	4919936.00	1168726.00	.00	6088662.00
							Sub Major Head Total :	1608432000.00	1604919936.00	1168726.00	.00	1606088662.00
		04	800	60	0	2	Voted	110000.00	102940.00	.00	.00	102940.00
							Object Head Total :	110000.00	102940.00	.00	.00	102940.00
						71	Voted	1100000.00	993400.00	.00	.00	993400.00
							Object Head Total :	1100000.00	993400.00	.00	.00	993400.00
							Detail Head Total :	1210000.00	1096340.00	.00	.00	1096340.00
							Sub Head Total :	1210000.00	1096340.00	.00	.00	1096340.00
							Minor Head Total :	1210000.00	1096340.00	.00	.00	1096340.00
							Sub Major Head Total :	1210000.00	1096340.00	.00	.00	1096340.00
		05	800	63	45	2	Voted	93373000.00	67041863.00	6878927.00	.00	73920790.00
							Object Head Total :	93373000.00	67041863.00	6878927.00	.00	73920790.00
						71	Voted	71235000.00	42858102.00	11387610.00	.00	54245712.00
							Object Head Total :	71235000.00	42858102.00	11387610.00	.00	54245712.00
						73	Voted	1156000.00	.00	569880.00	.00	569880.00
							Object Head Total :	1156000.00	.00	569880.00	.00	569880.00
						74	Voted	855000.00	499856.00	227731.00	.00	727587.00
							Object Head Total :	855000.00	499856.00	227731.00	.00	727587.00
						77	Voted	1702000.00	733788.00	464138.00	.00	1197926.00
							Object Head Total :	1702000.00	733788.00	464138.00	.00	1197926.00
						79	Voted	1246000.00	597166.00	.00	.00	597166.00
							Object Head Total :	1246000.00	597166.00	.00	.00	597166.00
						80	Voted	600000.00	205746.00	289199.00	.00	494945.00
							Object Head Total :	600000.00	205746.00	289199.00	.00	494945.00
							Detail Head Total :	170167000.00	111936521.00	19817485.00	.00	131754006.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 16		Power Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
31	2801	05	800	63			Sub Head Total	170167000.00	111936521.00	19817485.00	.00	131754006.00
							Minor Head Total	170167000.00	111936521.00	19817485.00	.00	131754006.00
							Sub Major Head Total	170167000.00	111936521.00	19817485.00	.00	131754006.00
							Major Head Total :	1779809000.00	1717952797.00	20986211.00	0.00	1738939008.00
	4801	05	052	44	50	53	Voted	237600000.00	237600000.00	.00	.00	237600000.00
							Object Head Total	237600000.00	237600000.00	.00	.00	237600000.00
							Detail Head Total	237600000.00	237600000.00	.00	.00	237600000.00
							Sub Head Total	237600000.00	237600000.00	.00	.00	237600000.00
							Minor Head Total	237600000.00	237600000.00	.00	.00	237600000.00
			800	46	79	53	Voted	83000000.00	63000000.00	.00	.00	63000000.00
							Object Head Total	83000000.00	63000000.00	.00	.00	63000000.00
							Detail Head Total	83000000.00	63000000.00	.00	.00	63000000.00
							Sub Head Total	83000000.00	63000000.00	.00	.00	63000000.00
				54	61	53	Voted	50000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total	50000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total	50000000.00	25000000.00	.00	.00	25000000.00
				64	53		Voted	200000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total	200000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total	200000000.00	100000000.00	.00	.00	100000000.00
							Sub Head Total	250000000.00	125000000.00	.00	.00	125000000.00
				71	0	53	Voted	7879000.00	3938000.00	.00	.00	3938000.00
							Object Head Total	7879000.00	3938000.00	.00	.00	3938000.00
							Detail Head Total	7879000.00	3938000.00	.00	.00	3938000.00
							Sub Head Total	7879000.00	3938000.00	.00	.00	3938000.00
			96	0	53		Voted	100000000.00	100000000.00	.00	.00	100000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	4801	05	800	96	0	53	Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00		
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00		
							Sub Head Total :	100000000.00	100000000.00	.00	.00	100000000.00		
				99	0	53	Voted	4575000.00	2278472.00	2184000.00	.00	4462472.00		
							Object Head Total :	4575000.00	2278472.00	2184000.00	.00	4462472.00		
							Detail Head Total :	4575000.00	2278472.00	2184000.00	.00	4462472.00		
							Sub Head Total :	4575000.00	2278472.00	2184000.00	.00	4462472.00		
							Minor Head Total :	445454000.00	294216472.00	2184000.00	.00	296400472.00		
							Sub Major Head Total :	683054000.00	531816472.00	2184000.00	.00	534000472.00		
		06	800	64	0	53	Voted	5000000.00	25000000.00	.00	.00	25000000.00		
							Object Head Total :	5000000.00	25000000.00	.00	.00	25000000.00		
							Detail Head Total :	5000000.00	25000000.00	.00	.00	25000000.00		
							Sub Head Total :	5000000.00	25000000.00	.00	.00	25000000.00		
				66	0	53	Voted	372400000.00	361246930.00	.00	.00	361246930.00		
							Object Head Total :	372400000.00	361246930.00	.00	.00	361246930.00		
							Detail Head Total :	372400000.00	361246930.00	.00	.00	361246930.00		
							Sub Head Total :	372400000.00	361246930.00	.00	.00	361246930.00		
							Minor Head Total :	377400000.00	386246930.00	.00	.00	386246930.00		
							Sub Major Head Total :	377400000.00	386246930.00	.00	.00	386246930.00		
		80	190	0	0	55	Voted	25000000.00	25000000.00	.00	.00	25000000.00		
							Object Head Total :	25000000.00	25000000.00	.00	.00	25000000.00		
							Detail Head Total :	25000000.00	25000000.00	.00	.00	25000000.00		
							Sub Head Total :	25000000.00	25000000.00	.00	.00	25000000.00		
							Minor Head Total :	25000000.00	25000000.00	.00	.00	25000000.00		
							Sub Major Head Total :	25000000.00	25000000.00	.00	.00	25000000.00		

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801						Major Head Total :	1085454000.00	943063402.00	2184000.00	0.00	945247402.00
41	4217	03	051	63	45	95	Voted	48000000.00	859795.00	.00	.00	859795.00
							Object Head Total :	48000000.00	859795.00	.00	.00	859795.00
							Detail Head Total :	48000000.00	859795.00	.00	.00	859795.00
							Sub Head Total :	48000000.00	859795.00	.00	.00	859795.00
							Minor Head Total :	48000000.00	859795.00	.00	.00	859795.00
							Sub Major Head Total :	48000000.00	859795.00	.00	.00	859795.00
							Major Head Total :	48000000.00	859795.00	0.00	0.00	859795.00
							Source Total :	2921843000.00	3014686019.00	120012309.00	.00	3134698328.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1421824.00	.00	.00	1421824.00
							Object Head Total :	.00	1421824.00	.00	.00	1421824.00
							Detail Head Total :	.00	1421824.00	.00	.00	1421824.00
							Sub Head Total :	.00	1421824.00	.00	.00	1421824.00
							Minor Head Total :	.00	1421824.00	.00	.00	1421824.00
							Sub Major Head Total :	.00	1421824.00	.00	.00	1421824.00
							Major Head Total :	.00	1421824.00	0.00	0.00	1421824.00
	8782	00	102	1	0	0	Voted	.00	303127.00	.00	.00	303127.00
							Object Head Total :	.00	303127.00	.00	.00	303127.00
							Detail Head Total :	.00	303127.00	.00	.00	303127.00
							Sub Head Total :	.00	303127.00	.00	.00	303127.00
							Minor Head Total :	.00	303127.00	.00	.00	303127.00
							Sub Major Head Total :	.00	303127.00	.00	.00	303127.00
							Major Head Total :	.00	303127.00	0.00	0.00	303127.00
13	2059	60	053	60	79	2	Voted	445000.00	350788.00	67735.00	.00	418523.00
							Object Head Total :	445000.00	350788.00	67735.00	.00	418523.00
							Detail Head Total :	445000.00	350788.00	67735.00	.00	418523.00
							Sub Head Total :	445000.00	350788.00	67735.00	.00	418523.00
				61	79	21	Voted	2823000.00	2423040.00	130548.00	.00	2553588.00
							Object Head Total :	2823000.00	2423040.00	130548.00	.00	2553588.00
							Detail Head Total :	2823000.00	2423040.00	130548.00	.00	2553588.00
					80	21	Voted	248000.00	219388.00	11912.00	.00	231300.00
							Object Head Total :	248000.00	219388.00	11912.00	.00	231300.00
							Detail Head Total :	248000.00	219388.00	11912.00	.00	231300.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2059	60	053	61			Sub Head Total :	3071000.00	2642428.00	142460.00	.00	2784888.00
							Minor Head Total :	3516000.00	2993216.00	210195.00	.00	3203411.00
							Sub Major Head Total :	3516000.00	2993216.00	210195.00	.00	3203411.00
							Major Head Total :	3516000.00	2993216.00	210195.00	0.00	3203411.00
	2210	01	001	60	0	2	Voted	33848000.00	27091206.00	2931930.00	.00	30023136.00
							Object Head Total :	33848000.00	27091206.00	2931930.00	.00	30023136.00
							Detail Head Total :	33848000.00	27091206.00	2931930.00	.00	30023136.00
							Sub Head Total :	33848000.00	27091206.00	2931930.00	.00	30023136.00
				61	0	2	Voted	8840000.00	6482584.00	627756.00	.00	7110340.00
							Object Head Total :	8840000.00	6482584.00	627756.00	.00	7110340.00
							Detail Head Total :	8840000.00	6482584.00	627756.00	.00	7110340.00
							Sub Head Total :	8840000.00	6482584.00	627756.00	.00	7110340.00
							Minor Head Total :	42688000.00	33573790.00	3559686.00	.00	37133476.00
							Sub Major Head Total :	42688000.00	33573790.00	3559686.00	.00	37133476.00
							Major Head Total :	42688000.00	33573790.00	3559686.00	0.00	37133476.00
	2216	05	053	60	75	2	Voted	352000.00	317955.00	.00	.00	317955.00
							Object Head Total :	352000.00	317955.00	.00	.00	317955.00
							Detail Head Total :	352000.00	317955.00	.00	.00	317955.00
							Sub Head Total :	352000.00	317955.00	.00	.00	317955.00
				61	76	21	Voted	3550000.00	2189287.00	249997.00	.00	2439284.00
							Object Head Total :	3550000.00	2189287.00	249997.00	.00	2439284.00
							Detail Head Total :	3550000.00	2189287.00	249997.00	.00	2439284.00
							Sub Head Total :	3550000.00	2189287.00	249997.00	.00	2439284.00
							Minor Head Total :	3902000.00	2507242.00	249997.00	.00	2757239.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2216	05					Sub Major Head Total :	3902000.00	2507242.00	249997.00	.00	2757239.00
							Major Head Total :	3902000.00	2507242.00	249997.00	0.00	2757239.00
	4210	01	110	60	0	86	Voted	19000000.00	2141926.00	3916974.00	.00	6058900.00
							Object Head Total :	19000000.00	2141926.00	3916974.00	.00	6058900.00
						87	Voted	18900000.00	18900000.00	.00	.00	18900000.00
							Object Head Total :	18900000.00	18900000.00	.00	.00	18900000.00
						97	Centrally Sponsorec	30000000.00	5619000.00	.00	.00	5619000.00
							Object Head Total :	30000000.00	5619000.00	.00	.00	5619000.00
						98	Voted	10000000.00	4381305.00	3666775.00	.00	8048080.00
							Object Head Total :	10000000.00	4381305.00	3666775.00	.00	8048080.00
						99	Voted	2000000.00	1000000.00	999714.00	.00	1999714.00
							Object Head Total :	2000000.00	1000000.00	999714.00	.00	1999714.00
							Detail Head Total :	79900000.00	32042231.00	8583463.00	.00	40625694.00
							Sub Head Total :	79900000.00	32042231.00	8583463.00	.00	40625694.00
			61	0		81	Centrally Sponsorec	53333000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	53333000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	53333000.00	1000000.00	.00	.00	1000000.00
							Sub Head Total :	53333000.00	1000000.00	.00	.00	1000000.00
							Minor Head Total :	133233000.00	33042231.00	8583463.00	.00	41625694.00
							Sub Major Head Total :	133233000.00	33042231.00	8583463.00	.00	41625694.00
	04	107	17	0		87	Centrally Sponsorec	10000000.00	45500000.00	.00	.00	45500000.00
							Object Head Total :	10000000.00	45500000.00	.00	.00	45500000.00
							Detail Head Total :	10000000.00	45500000.00	.00	.00	45500000.00
							Sub Head Total :	10000000.00	45500000.00	.00	.00	45500000.00
							Minor Head Total :	10000000.00	45500000.00	.00	.00	45500000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	04	200	18	0	80	Centrally Sponsored	13100000.00	3000000.00	.00	.00	3000000.00
							Object Head Total :	13100000.00	3000000.00	.00	.00	3000000.00
						81	Voted	1300000.00	333000.00	.00	.00	333000.00
							Object Head Total :	1300000.00	333000.00	.00	.00	333000.00
							Detail Head Total :	14400000.00	3333000.00	.00	.00	3333000.00
							Sub Head Total :	14400000.00	3333000.00	.00	.00	3333000.00
							Minor Head Total :	14400000.00	3333000.00	.00	.00	3333000.00
							Sub Major Head Total :	24400000.00	48833000.00	.00	.00	48833000.00
							Major Head Total :	157633000.00	81875231.00	8583463.00	0.00	90458694.00
							Source Total :	207739000.00	122674430.00	12603341.00	.00	135277771.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	2982234.00	.00	.00	2982234.00
							Object Head Total :	.00	2982234.00	.00	.00	2982234.00
							Detail Head Total :	.00	2982234.00	.00	.00	2982234.00
							Sub Head Total :	.00	2982234.00	.00	.00	2982234.00
							Minor Head Total :	.00	2982234.00	.00	.00	2982234.00
			108	0	0	0	Voted	.00	3701333.00	.00	.00	3701333.00
							Object Head Total :	.00	3701333.00	.00	.00	3701333.00
							Detail Head Total :	.00	3701333.00	.00	.00	3701333.00
							Sub Head Total :	.00	3701333.00	.00	.00	3701333.00
							Minor Head Total :	.00	3701333.00	.00	.00	3701333.00
							Sub Major Head Total :	.00	6683567.00	.00	.00	6683567.00
							Major Head Total :	.00	6683567.00	0.00	0.00	6683567.00
	8782	00	102	1	0	0	Voted	.00	1374000.00	.00	.00	1374000.00
							Object Head Total :	.00	1374000.00	.00	.00	1374000.00
							Detail Head Total :	.00	1374000.00	.00	.00	1374000.00
							Sub Head Total :	.00	1374000.00	.00	.00	1374000.00
							Minor Head Total :	.00	1374000.00	.00	.00	1374000.00
							Sub Major Head Total :	.00	1374000.00	.00	.00	1374000.00
							Major Head Total :	.00	1374000.00	0.00	0.00	1374000.00
41	2059	80	053	60	65	2	Voted	16826000.00	15009690.00	1427690.00	.00	16437380.00
							Object Head Total :	16826000.00	15009690.00	1427690.00	.00	16437380.00
							Detail Head Total :	16826000.00	15009690.00	1427690.00	.00	16437380.00
							Sub Head Total :	16826000.00	15009690.00	1427690.00	.00	16437380.00
				61	65	27	Voted	487000.00	100852.00	.00	.00	100852.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	61	65	27	Object Head Total :	487000.00	100852.00	.00	.00	100852.00
							Detail Head Total :	487000.00	100852.00	.00	.00	100852.00
							Sub Head Total :	487000.00	100852.00	.00	.00	100852.00
							Minor Head Total :	17313000.00	15110542.00	1427690.00	.00	16538232.00
							Sub Major Head Total :	17313000.00	15110542.00	1427690.00	.00	16538232.00
							Major Head Total :	17313000.00	15110542.00	1427690.00	0.00	16538232.00
	2215	02	105	42	45	2	Voted	2183000.00	1736625.00	215481.00	.00	1952106.00
							Object Head Total :	2183000.00	1736625.00	215481.00	.00	1952106.00
							Detail Head Total :	2183000.00	1736625.00	215481.00	.00	1952106.00
							Sub Head Total :	2183000.00	1736625.00	215481.00	.00	1952106.00
							Minor Head Total :	2183000.00	1736625.00	215481.00	.00	1952106.00
							Sub Major Head Total :	2183000.00	1736625.00	215481.00	.00	1952106.00
							Major Head Total :	2183000.00	1736625.00	215481.00	0.00	1952106.00
	2216	80	103	60	0	31	Voted	25541000.00	19156000.00	6385000.00	.00	25541000.00
							Object Head Total :	25541000.00	19156000.00	6385000.00	.00	25541000.00
							Detail Head Total :	25541000.00	19156000.00	6385000.00	.00	25541000.00
							Sub Head Total :	25541000.00	19156000.00	6385000.00	.00	25541000.00
							Minor Head Total :	25541000.00	19156000.00	6385000.00	.00	25541000.00
							Sub Major Head Total :	25541000.00	19156000.00	6385000.00	.00	25541000.00
							Major Head Total :	25541000.00	19156000.00	6385000.00	0.00	25541000.00
	2217	01	053	0	44	71	Voted	783000.00	148692.00	.00	.00	148692.00
							Object Head Total :	783000.00	148692.00	.00	.00	148692.00
							Detail Head Total :	783000.00	148692.00	.00	.00	148692.00
							Sub Head Total :	783000.00	148692.00	.00	.00	148692.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
41	2217	01	053				Minor Head Total	783000.00	148692.00	.00	.00	148692.00
			800	62	44	75	Voted	17000000.00	7175207.00	.00	.00	7175207.00
							Object Head Total	17000000.00	7175207.00	.00	.00	7175207.00
						89	Voted	10000000.00	.00	2783287.00	.00	2783287.00
							Object Head Total	10000000.00	.00	2783287.00	.00	2783287.00
							Detail Head Total	27000000.00	7175207.00	2783287.00	.00	9958494.00
							Sub Head Total	27000000.00	7175207.00	2783287.00	.00	9958494.00
							Minor Head Total	27000000.00	7175207.00	2783287.00	.00	9958494.00
							Sub Major Head Total	27783000.00	7323899.00	2783287.00	.00	10107186.00
		05	053	0	45	2	Voted	1844000.00	1276184.00	169041.00	.00	1445225.00
							Object Head Total	1844000.00	1276184.00	169041.00	.00	1445225.00
							Detail Head Total	1844000.00	1276184.00	169041.00	.00	1445225.00
							Sub Head Total	1844000.00	1276184.00	169041.00	.00	1445225.00
							Minor Head Total	1844000.00	1276184.00	169041.00	.00	1445225.00
			800	82	23	81	Centrally Sponsorec	30000000.00	35640.00	.00	.00	35640.00
							Object Head Total	30000000.00	35640.00	.00	.00	35640.00
							Detail Head Total	30000000.00	35640.00	.00	.00	35640.00
							Sub Head Total	30000000.00	35640.00	.00	.00	35640.00
							Minor Head Total	30000000.00	35640.00	.00	.00	35640.00
							Sub Major Head Total	31844000.00	1311824.00	169041.00	.00	1480865.00
		80	001	0	44	2	Voted	1923000.00	1717826.00	122273.00	.00	1840099.00
							Object Head Total	1923000.00	1717826.00	122273.00	.00	1840099.00
							Detail Head Total	1923000.00	1717826.00	122273.00	.00	1840099.00
							Sub Head Total	1923000.00	1717826.00	122273.00	.00	1840099.00
							Minor Head Total	1923000.00	1717826.00	122273.00	.00	1840099.00
			800	61	45	50	Voted	600000.00	61120.00	.00	.00	61120.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	800	61	45	50	Object Head Total :	600000.00	61120.00	.00	.00	61120.00
							Detail Head Total :	600000.00	61120.00	.00	.00	61120.00
							Sub Head Total :	600000.00	61120.00	.00	.00	61120.00
				62	45	2	Voted	986000.00	742500.00	83700.00	.00	826200.00
							Object Head Total :	986000.00	742500.00	83700.00	.00	826200.00
							Detail Head Total :	986000.00	742500.00	83700.00	.00	826200.00
							Sub Head Total :	986000.00	742500.00	83700.00	.00	826200.00
							Minor Head Total :	1586000.00	803620.00	83700.00	.00	887320.00
							Sub Major Head Total :	3509000.00	2521446.00	205973.00	.00	2727419.00
							Major Head Total :	63136000.00	11157169.00	3158301.00	0.00	14315470.00
	3054	04	105	0	45	2	Voted	6736000.00	6983493.00	700970.00	.00	7684463.00
							Object Head Total :	6736000.00	6983493.00	700970.00	.00	7684463.00
						27	Voted	1296000.00	249704.00	.00	.00	249704.00
							Object Head Total :	1296000.00	249704.00	.00	.00	249704.00
							Detail Head Total :	8032000.00	7233197.00	700970.00	.00	7934167.00
							Sub Head Total :	8032000.00	7233197.00	700970.00	.00	7934167.00
							Minor Head Total :	8032000.00	7233197.00	700970.00	.00	7934167.00
							Sub Major Head Total :	8032000.00	7233197.00	700970.00	.00	7934167.00
							Major Head Total :	8032000.00	7233197.00	700970.00	0.00	7934167.00
	3475	00	108	20	0	84	Voted	3291000.00	1646000.00	.00	.00	1646000.00
							Object Head Total :	3291000.00	1646000.00	.00	.00	1646000.00
							Detail Head Total :	3291000.00	1646000.00	.00	.00	1646000.00
							Sub Head Total :	3291000.00	1646000.00	.00	.00	1646000.00
							Minor Head Total :	3291000.00	1646000.00	.00	.00	1646000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	3475	00					Sub Major Head Total :	3291000.00	1646000.00	.00	.00	1646000.00
							Major Head Total :	3291000.00	1646000.00	0.00	0.00	1646000.00
	4216	02	800	0	0	78	Voted	30000000.00	22500000.00	.00	.00	22500000.00
							Object Head Total :	30000000.00	22500000.00	.00	.00	22500000.00
							Detail Head Total :	30000000.00	22500000.00	.00	.00	22500000.00
							Sub Head Total :	30000000.00	22500000.00	.00	.00	22500000.00
							Minor Head Total :	30000000.00	22500000.00	.00	.00	22500000.00
							Sub Major Head Total :	30000000.00	22500000.00	.00	.00	22500000.00
							Major Head Total :	30000000.00	22500000.00	0.00	0.00	22500000.00
	4217	03	051	60	45	71	Voted	14200000.00	4200000.00	.00	.00	4200000.00
							Object Head Total :	14200000.00	4200000.00	.00	.00	4200000.00
							Detail Head Total :	14200000.00	4200000.00	.00	.00	4200000.00
							Sub Head Total :	14200000.00	4200000.00	.00	.00	4200000.00
				62	45	73	Voted	27704000.00	27704000.00	.00	.00	27704000.00
							Object Head Total :	27704000.00	27704000.00	.00	.00	27704000.00
							Detail Head Total :	27704000.00	27704000.00	.00	.00	27704000.00
							Sub Head Total :	27704000.00	27704000.00	.00	.00	27704000.00
				63	45	86	Voted	2000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	2000000.00	1000000.00	.00	.00	1000000.00
						89	Voted	20000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	20000000.00	15000000.00	.00	.00	15000000.00
						90	Voted	14500000.00	12127870.00	.00	.00	12127870.00
							Object Head Total :	14500000.00	12127870.00	.00	.00	12127870.00
						95	Voted	48000000.00	36402279.00	.00	.00	36402279.00
							Object Head Total :	48000000.00	36402279.00	.00	.00	36402279.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	63	45	96	Voted	58400000.00	9456181.00	6340565.00	.00	15796746.00
							Object Head Total :	58400000.00	9456181.00	6340565.00	.00	15796746.00
							Detail Head Total :	142900000.00	73986330.00	6340565.00	.00	80326895.00
				46	70		Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
				48	71		Voted	80000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total :	80000000.00	40000000.00	.00	.00	40000000.00
							Detail Head Total :	80000000.00	40000000.00	.00	.00	40000000.00
							Sub Head Total :	232900000.00	123986330.00	6340565.00	.00	130326895.00
			73	45	81		Centrally Sponsored	465000000.00	465000000.00	.00	.00	465000000.00
							Object Head Total :	465000000.00	465000000.00	.00	.00	465000000.00
						82	Voted	50001000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50001000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	515001000.00	515000000.00	.00	.00	515000000.00
				48	81		Centrally Sponsored	465000000.00	245000000.00	.00	.00	245000000.00
							Object Head Total :	465000000.00	245000000.00	.00	.00	245000000.00
						82	Voted	50001000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50001000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	515001000.00	295000000.00	.00	.00	295000000.00
							Sub Head Total :	1030002000.00	810000000.00	.00	.00	810000000.00
							Minor Head Total :	1304806000.00	965890330.00	6340565.00	.00	972230895.00
							Sub Major Head Total :	1304806000.00	965890330.00	6340565.00	.00	972230895.00
							Major Head Total :	1304806000.00	965890330.00	6340565.00	0.00	972230895.00
							Source Total :	1454302000.00	1052487430.00	18228007.00	.00	1070715437.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	721335.00	.00	.00	721335.00
							Object Head Total :	.00	721335.00	.00	.00	721335.00
							Detail Head Total :	.00	721335.00	.00	.00	721335.00
							Sub Head Total :	.00	721335.00	.00	.00	721335.00
							Minor Head Total :	.00	721335.00	.00	.00	721335.00
			108	0	0	0	Voted	.00	9593798.00	.00	.00	9593798.00
							Object Head Total :	.00	9593798.00	.00	.00	9593798.00
							Detail Head Total :	.00	9593798.00	.00	.00	9593798.00
							Sub Head Total :	.00	9593798.00	.00	.00	9593798.00
							Minor Head Total :	.00	9593798.00	.00	.00	9593798.00
							Sub Major Head Total :	.00	10315133.00	.00	.00	10315133.00
							Major Head Total :	.00	10315133.00	0.00	0.00	10315133.00
	8782	00	102	1	0	0	Voted	.00	18674102.00	.00	.00	18674102.00
							Object Head Total :	.00	18674102.00	.00	.00	18674102.00
							Detail Head Total :	.00	18674102.00	.00	.00	18674102.00
							Sub Head Total :	.00	18674102.00	.00	.00	18674102.00
							Minor Head Total :	.00	18674102.00	.00	.00	18674102.00
							Sub Major Head Total :	.00	18674102.00	.00	.00	18674102.00
							Major Head Total :	.00	18674102.00	0.00	0.00	18674102.00
33	2059	01	053	60	91	2	Voted	5002000.00	4398520.00	425320.00	.00	4823840.00
							Object Head Total :	5002000.00	4398520.00	425320.00	.00	4823840.00
							Detail Head Total :	5002000.00	4398520.00	425320.00	.00	4823840.00
							Sub Head Total :	5002000.00	4398520.00	425320.00	.00	4823840.00
				61	91	21	Voted	3341000.00	3196715.00	.00	.00	3196715.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	91	21	Object Head Total :	3341000.00	3196715.00	.00	.00	3196715.00
							Detail Head Total :	3341000.00	3196715.00	.00	.00	3196715.00
							Sub Head Total :	3341000.00	3196715.00	.00	.00	3196715.00
							Minor Head Total :	8343000.00	7595235.00	425320.00	.00	8020555.00
							Sub Major Head Total :	8343000.00	7595235.00	425320.00	.00	8020555.00
							Major Head Total :	8343000.00	7595235.00	425320.00	0.00	8020555.00
	2215	01	101	60	45	2	Voted	38281000.00	28504883.00	2865077.00	.00	31369960.00
							Object Head Total :	38281000.00	28504883.00	2865077.00	.00	31369960.00
					72		Voted	14999000.00	12184055.00	.00	.00	12184055.00
							Object Head Total :	14999000.00	12184055.00	.00	.00	12184055.00
							Detail Head Total :	53280000.00	40688938.00	2865077.00	.00	43554015.00
							Sub Head Total :	53280000.00	40688938.00	2865077.00	.00	43554015.00
							Minor Head Total :	53280000.00	40688938.00	2865077.00	.00	43554015.00
							Sub Major Head Total :	53280000.00	40688938.00	2865077.00	.00	43554015.00
		02	107	60	45	2	Voted	3354000.00	3678290.00	274970.00	.00	3953260.00
							Object Head Total :	3354000.00	3678290.00	274970.00	.00	3953260.00
							Detail Head Total :	3354000.00	3678290.00	274970.00	.00	3953260.00
							Sub Head Total :	3354000.00	3678290.00	274970.00	.00	3953260.00
							Minor Head Total :	3354000.00	3678290.00	274970.00	.00	3953260.00
							Sub Major Head Total :	3354000.00	3678290.00	274970.00	.00	3953260.00
							Major Head Total :	56634000.00	44367228.00	3140047.00	0.00	47507275.00
	2216	05	053	60	85	2	Voted	3761000.00	2088490.00	299150.00	.00	2387640.00
							Object Head Total :	3761000.00	2088490.00	299150.00	.00	2387640.00
							Detail Head Total :	3761000.00	2088490.00	299150.00	.00	2387640.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2216	05	053	60			Sub Head Total	3761000.00	2088490.00	299150.00	.00	2387640.00
				61	85	21	Voted	4538000.00	2999154.00	.00	.00	2999154.00
							Object Head Total	4538000.00	2999154.00	.00	.00	2999154.00
							Detail Head Total	4538000.00	2999154.00	.00	.00	2999154.00
							Sub Head Total	4538000.00	2999154.00	.00	.00	2999154.00
							Minor Head Total	8299000.00	5087644.00	299150.00	.00	5386794.00
							Sub Major Head Total	8299000.00	5087644.00	299150.00	.00	5386794.00
							Major Head Total :	8299000.00	5087644.00	299150.00	0.00	5386794.00
	4215	01	101	60	0	84	Voted	1014000.00	1013683.00	.00	.00	1013683.00
							Object Head Total	1014000.00	1013683.00	.00	.00	1013683.00
							Detail Head Total	1014000.00	1013683.00	.00	.00	1013683.00
							Sub Head Total	1014000.00	1013683.00	.00	.00	1013683.00
				70	0	89	Voted	10000000.00	.00	8445914.00	.00	8445914.00
							Object Head Total	10000000.00	.00	8445914.00	.00	8445914.00
							Detail Head Total	10000000.00	.00	8445914.00	.00	8445914.00
							Sub Head Total	10000000.00	.00	8445914.00	.00	8445914.00
				73	0	53	Voted	6346000.00	6340161.00	.00	.00	6340161.00
							Object Head Total	6346000.00	6340161.00	.00	.00	6340161.00
						54	Voted	15111000.00	.00	3290659.00	.00	3290659.00
							Object Head Total	15111000.00	.00	3290659.00	.00	3290659.00
						56	Voted	6000000.00	3000000.00	.00	.00	3000000.00
							Object Head Total	6000000.00	3000000.00	.00	.00	3000000.00
						57	Voted	2500000.00	.00	1874141.00	.00	1874141.00
							Object Head Total	2500000.00	.00	1874141.00	.00	1874141.00
						72	Voted	2232000.00	1050920.00	.00	.00	1050920.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	73	0	72	Object Head Total :	2232000.00	1050920.00	.00	.00	1050920.00
						76	Voted	13700000.00	7850000.00	.00	.00	7850000.00
							Object Head Total :	13700000.00	7850000.00	.00	.00	7850000.00
						86	Voted	5000000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	5000000.00	2500000.00	.00	.00	2500000.00
						87	Voted	5000000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	5000000.00	2500000.00	.00	.00	2500000.00
						88	Voted	8600000.00	2751439.00	.00	.00	2751439.00
							Object Head Total :	8600000.00	2751439.00	.00	.00	2751439.00
						90	Voted	5000000.00	2254205.00	.00	.00	2254205.00
							Object Head Total :	5000000.00	2254205.00	.00	.00	2254205.00
						91	Voted	6100000.00	1090873.00	.00	.00	1090873.00
							Object Head Total :	6100000.00	1090873.00	.00	.00	1090873.00
							Detail Head Total :	75589000.00	29337598.00	5164800.00	.00	34502398.00
							Sub Head Total :	75589000.00	29337598.00	5164800.00	.00	34502398.00
				74	0	77	Voted	250000000.00	104800000.00	.00	.00	104800000.00
							Object Head Total :	250000000.00	104800000.00	.00	.00	104800000.00
							Detail Head Total :	250000000.00	104800000.00	.00	.00	104800000.00
							Sub Head Total :	250000000.00	104800000.00	.00	.00	104800000.00
							Minor Head Total :	426603000.00	135151281.00	13610714.00	.00	148761995.00
							Sub Major Head Total :	426603000.00	135151281.00	13610714.00	.00	148761995.00
	02	106	62	0		70	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
						71	Centrally Sponsorec	150000000.00	243500000.00	.00	.00	243500000.00
							Object Head Total :	150000000.00	243500000.00	.00	.00	243500000.00
						72	Centrally Sponsorec	18000000.00	10735000.00	.00	.00	10735000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02	106	62	0	72	Object Head Total :	18000000.00	10735000.00	.00	.00	10735000.00
						76	Centrally Sponsored	150000000.00	48135000.00	.00	.00	48135000.00
							Object Head Total :	150000000.00	48135000.00	.00	.00	48135000.00
						78	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	348000000.00	332370000.00	.00	.00	332370000.00
							Sub Head Total :	348000000.00	332370000.00	.00	.00	332370000.00
							Minor Head Total :	348000000.00	332370000.00	.00	.00	332370000.00
							Sub Major Head Total :	348000000.00	332370000.00	.00	.00	332370000.00
							Major Head Total :	774603000.00	467521281.00	13610714.00	0.00	481131995.00
							Source Total :	847879000.00	553560623.00	17475231.00	.00	571035854.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
26	2041	00	101	60	0	50	Voted	207000.00	167560.00	.00	.00	167560.00
							Object Head Total :	207000.00	167560.00	.00	.00	167560.00
							Detail Head Total :	207000.00	167560.00	.00	.00	167560.00
							Sub Head Total :	207000.00	167560.00	.00	.00	167560.00
							Minor Head Total :	207000.00	167560.00	.00	.00	167560.00
							Sub Major Head Total :	207000.00	167560.00	.00	.00	167560.00
							Major Head Total :	207000.00	167560.00	0.00	0.00	167560.00
	2052	00	090	27	0	13	Voted	5470000.00	59944.00	.00	.00	59944.00
							Object Head Total :	5470000.00	59944.00	.00	.00	59944.00
							Detail Head Total :	5470000.00	59944.00	.00	.00	59944.00
							Sub Head Total :	5470000.00	59944.00	.00	.00	59944.00
							Minor Head Total :	5470000.00	59944.00	.00	.00	59944.00
							Sub Major Head Total :	5470000.00	59944.00	.00	.00	59944.00
							Major Head Total :	5470000.00	59944.00	0.00	0.00	59944.00
37	3055	00	201	60	0	1	Voted	96625000.00	69647730.00	6322822.00	.00	75970552.00
							Object Head Total :	96625000.00	69647730.00	6322822.00	.00	75970552.00
						11	Voted	908000.00	245950.00	85216.00	.00	331166.00
							Object Head Total :	908000.00	245950.00	85216.00	.00	331166.00
						13	Voted	7883000.00	7293294.00	298831.00	.00	7592125.00
							Object Head Total :	7883000.00	7293294.00	298831.00	.00	7592125.00
						14	Voted	660000.00	494651.00	.00	.00	494651.00
							Object Head Total :	660000.00	494651.00	.00	.00	494651.00
						50	Voted	22550000.00	14763628.00	1944331.00	.00	16707959.00
							Object Head Total :	22550000.00	14763628.00	1944331.00	.00	16707959.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	51	Voted	3135000.00	468142.00	49126.00	.00	517268.00
							Object Head Total :	3135000.00	468142.00	49126.00	.00	517268.00
						53	Voted	6000000.00	5535672.00	.00	.00	5535672.00
							Object Head Total :	6000000.00	5535672.00	.00	.00	5535672.00
							Detail Head Total :	137761000.00	98449067.00	8700326.00	.00	107149393.00
							Sub Head Total :	137761000.00	98449067.00	8700326.00	.00	107149393.00
			61	0		1	Voted	440944000.00	341997604.00	37976568.00	.00	379974172.00
							Object Head Total :	440944000.00	341997604.00	37976568.00	.00	379974172.00
						2	Voted	84803000.00	67205100.00	3031800.00	.00	70236900.00
							Object Head Total :	84803000.00	67205100.00	3031800.00	.00	70236900.00
						11	Voted	660000.00	360047.00	7779.00	.00	367826.00
							Object Head Total :	660000.00	360047.00	7779.00	.00	367826.00
						13	Voted	586000.00	57720.00	50688.00	.00	108408.00
							Object Head Total :	586000.00	57720.00	50688.00	.00	108408.00
						50	Voted	8000000.00	2999731.00	2396583.00	.00	5396314.00
							Object Head Total :	8000000.00	2999731.00	2396583.00	.00	5396314.00
						51	Voted	70000000.00	68302463.00	1622357.00	.00	69924820.00
							Object Head Total :	70000000.00	68302463.00	1622357.00	.00	69924820.00
							Detail Head Total :	604993000.00	480922665.00	45085775.00	.00	526008440.00
							Sub Head Total :	604993000.00	480922665.00	45085775.00	.00	526008440.00
			62	0		82	Voted	5000000.00	4999424.00	.00	.00	4999424.00
							Object Head Total :	5000000.00	4999424.00	.00	.00	4999424.00
							Detail Head Total :	5000000.00	4999424.00	.00	.00	4999424.00
							Sub Head Total :	5000000.00	4999424.00	.00	.00	4999424.00
			63	0		21	Voted	35000000.00	34479450.00	.00	.00	34479450.00
							Object Head Total :	35000000.00	34479450.00	.00	.00	34479450.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	63	0		Detail Head Total :	35000000.00	34479450.00	.00	.00	34479450.00
							Sub Head Total :	35000000.00	34479450.00	.00	.00	34479450.00
				64	0	71	Voted	2500000.00	2499600.00	.00	.00	2499600.00
							Object Head Total :	2500000.00	2499600.00	.00	.00	2499600.00
							Detail Head Total :	2500000.00	2499600.00	.00	.00	2499600.00
							Sub Head Total :	2500000.00	2499600.00	.00	.00	2499600.00
							Minor Head Total :	785254000.00	621350206.00	53786101.00	.00	675136307.00
							Sub Major Head Total :	785254000.00	621350206.00	53786101.00	.00	675136307.00
							Major Head Total :	785254000.00	621350206.00	53786101.00	0.00	675136307.00
	5055	00	102	61	0	74	Voted	50000000.00	49363700.00	.00	.00	49363700.00
							Object Head Total :	50000000.00	49363700.00	.00	.00	49363700.00
							Detail Head Total :	50000000.00	49363700.00	.00	.00	49363700.00
							Sub Head Total :	50000000.00	49363700.00	.00	.00	49363700.00
							Minor Head Total :	50000000.00	49363700.00	.00	.00	49363700.00
							Sub Major Head Total :	50000000.00	49363700.00	.00	.00	49363700.00
							Major Head Total :	50000000.00	49363700.00	0.00	0.00	49363700.00
							Source Total :	840931000.00	670941410.00	53786101.00	.00	724727511.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	304140260.00	46455.00	.00	304186715.00
							Object Head Total :	.00	304140260.00	46455.00	.00	304186715.00
							Detail Head Total :	.00	304140260.00	46455.00	.00	304186715.00
							Sub Head Total :	.00	304140260.00	46455.00	.00	304186715.00
							Minor Head Total :	.00	304140260.00	46455.00	.00	304186715.00
							Sub Major Head Total :	.00	304140260.00	46455.00	.00	304186715.00
							Major Head Total :	.00	304140260.00	46455.00	0.00	304186715.00
	8670	00	103	0	0	0	Voted-Non-Plan	.00	304242528.00	46455.00	.00	304288983.00
							Object Head Total :	.00	304242528.00	46455.00	.00	304288983.00
							Detail Head Total :	.00	304242528.00	46455.00	.00	304288983.00
							Sub Head Total :	.00	304242528.00	46455.00	.00	304288983.00
							Minor Head Total :	.00	304242528.00	46455.00	.00	304288983.00
							Sub Major Head Total :	.00	304242528.00	46455.00	.00	304288983.00
							Major Head Total :	.00	304242528.00	46455.00	0.00	304288983.00
	8782	00	108	2	0	0	Voted-Non-Plan	.00	20043799.00	.00	.00	20043799.00
							Object Head Total :	.00	20043799.00	.00	.00	20043799.00
							Detail Head Total :	.00	20043799.00	.00	.00	20043799.00
							Sub Head Total :	.00	20043799.00	.00	.00	20043799.00
							Minor Head Total :	.00	20043799.00	.00	.00	20043799.00
							Sub Major Head Total :	.00	20043799.00	.00	.00	20043799.00
							Major Head Total :	.00	20043799.00	0.00	0.00	20043799.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	4267010578.00	438360344.00	.00	4705370922.00
							Object Head Total :	.00	4267010578.00	438360344.00	.00	4705370922.00
							Detail Head Total :	.00	4267010578.00	438360344.00	.00	4705370922.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 26		State Lotteries Non-Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8999	00	103	0			Sub Head Total :	.00	4267010578.00	438360344.00	.00	4705370922.00
							Minor Head Total :	.00	4267010578.00	438360344.00	.00	4705370922.00
							Sub Major Head Total :	.00	4267010578.00	438360344.00	.00	4705370922.00
							Major Head Total :	.00	4267010578.00	438360344.00	0.00	4705370922.00
							Source Total :	.00	4895437165.00	438453254.00	.00	5333890419.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3763701.00	.00	.00	3763701.00
							Object Head Total :	.00	3763701.00	.00	.00	3763701.00
							Detail Head Total :	.00	3763701.00	.00	.00	3763701.00
							Sub Head Total :	.00	3763701.00	.00	.00	3763701.00
							Minor Head Total :	.00	3763701.00	.00	.00	3763701.00
							Sub Major Head Total :	.00	3763701.00	.00	.00	3763701.00
							Major Head Total :	.00	3763701.00	0.00	0.00	3763701.00
03	2059	01	053	60	73	2	Voted	1370000.00	788145.00	86645.00	.00	874790.00
							Object Head Total :	1370000.00	788145.00	86645.00	.00	874790.00
							Detail Head Total :	1370000.00	788145.00	86645.00	.00	874790.00
							Sub Head Total :	1370000.00	788145.00	86645.00	.00	874790.00
				61	73	21	Voted	446000.00	161254.00	.00	.00	161254.00
							Object Head Total :	446000.00	161254.00	.00	.00	161254.00
						27	Voted	1122000.00	922175.00	.00	.00	922175.00
							Object Head Total :	1122000.00	922175.00	.00	.00	922175.00
							Detail Head Total :	1568000.00	1083429.00	.00	.00	1083429.00
							Sub Head Total :	1568000.00	1083429.00	.00	.00	1083429.00
							Minor Head Total :	2938000.00	1871574.00	86645.00	.00	1958219.00
							Sub Major Head Total :	2938000.00	1871574.00	86645.00	.00	1958219.00
		80	001	61	46	2	Voted	4224000.00	4034150.00	182725.00	.00	4216875.00
							Object Head Total :	4224000.00	4034150.00	182725.00	.00	4216875.00
							Detail Head Total :	4224000.00	4034150.00	182725.00	.00	4216875.00
							Sub Head Total :	4224000.00	4034150.00	182725.00	.00	4216875.00
							Minor Head Total :	4224000.00	4034150.00	182725.00	.00	4216875.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	80					Sub Major Head Total :	4224000.00	4034150.00	182725.00	.00	4216875.00
							Major Head Total :	7162000.00	5905724.00	269370.00	0.00	6175094.00
	2216	05	053	60	72	2	Voted	1421000.00	1176310.00	133863.00	.00	1310173.00
							Object Head Total :	1421000.00	1176310.00	133863.00	.00	1310173.00
							Detail Head Total :	1421000.00	1176310.00	133863.00	.00	1310173.00
							Sub Head Total :	1421000.00	1176310.00	133863.00	.00	1310173.00
				61	72	21	Voted	365000.00	165082.00	.00	.00	165082.00
							Object Head Total :	365000.00	165082.00	.00	.00	165082.00
						27	Voted	648000.00	403355.00	.00	.00	403355.00
							Object Head Total :	648000.00	403355.00	.00	.00	403355.00
							Detail Head Total :	1013000.00	568437.00	.00	.00	568437.00
							Sub Head Total :	1013000.00	568437.00	.00	.00	568437.00
							Minor Head Total :	2434000.00	1744747.00	133863.00	.00	1878610.00
							Sub Major Head Total :	2434000.00	1744747.00	133863.00	.00	1878610.00
							Major Head Total :	2434000.00	1744747.00	133863.00	0.00	1878610.00
	4059	60	051	3	45	78	Voted	355558000.00	32024464.00	998816.00	.00	33023280.00
							Object Head Total :	355558000.00	32024464.00	998816.00	.00	33023280.00
							Detail Head Total :	355558000.00	32024464.00	998816.00	.00	33023280.00
							Sub Head Total :	355558000.00	32024464.00	998816.00	.00	33023280.00
							Minor Head Total :	355558000.00	32024464.00	998816.00	.00	33023280.00
							Sub Major Head Total :	355558000.00	32024464.00	998816.00	.00	33023280.00
							Major Head Total :	355558000.00	32024464.00	998816.00	0.00	33023280.00
30	4059	60	051	44	0	71	Voted	10000000.00	5417627.00	.00	.00	5417627.00
							Object Head Total :	10000000.00	5417627.00	.00	.00	5417627.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
30	4059	60	051	44	0		Detail Head Total :	10000000.00	5417627.00	.00	.00	5417627.00
							Sub Head Total :	10000000.00	5417627.00	.00	.00	5417627.00
							Minor Head Total :	10000000.00	5417627.00	.00	.00	5417627.00
							Sub Major Head Total :	10000000.00	5417627.00	.00	.00	5417627.00
							Major Head Total :	10000000.00	5417627.00	0.00	0.00	5417627.00
38	4202	04	796	0	0	63	Voted	10000000.00	.00	7366579.00	.00	7366579.00
							Object Head Total :	10000000.00	.00	7366579.00	.00	7366579.00
							Detail Head Total :	10000000.00	.00	7366579.00	.00	7366579.00
							Sub Head Total :	10000000.00	.00	7366579.00	.00	7366579.00
							Minor Head Total :	10000000.00	.00	7366579.00	.00	7366579.00
							Sub Major Head Total :	10000000.00	.00	7366579.00	.00	7366579.00
							Major Head Total :	10000000.00	0.00	7366579.00	0.00	7366579.00
							Source Total :	385154000.00	48856263.00	8768628.00	.00	57624891.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 39 Building & Housing Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	80	799	3	0	43	Voted	.00	-21672.00	.00	.00	-21672.00
							Object Head Total :	.00	-21672.00	.00	.00	-21672.00
							Detail Head Total :	.00	-21672.00	.00	.00	-21672.00
							Sub Head Total :	.00	-21672.00	.00	.00	-21672.00
							Minor Head Total :	.00	-21672.00	.00	.00	-21672.00
							Sub Major Head Total :	.00	-21672.00	.00	.00	-21672.00
							Major Head Total :	.00	-21672.00	0.00	0.00	-21672.00
	8443	00	108	0	0	0	Voted	.00	5384929.00	.00	.00	5384929.00
							Object Head Total :	.00	5384929.00	.00	.00	5384929.00
							Detail Head Total :	.00	5384929.00	.00	.00	5384929.00
							Sub Head Total :	.00	5384929.00	.00	.00	5384929.00
							Minor Head Total :	.00	5384929.00	.00	.00	5384929.00
							Sub Major Head Total :	.00	5384929.00	.00	.00	5384929.00
							Major Head Total :	.00	5384929.00	0.00	0.00	5384929.00
	8782	00	102	1	0	0	Voted	.00	3025704.00	.00	.00	3025704.00
							Object Head Total :	.00	3025704.00	.00	.00	3025704.00
							Detail Head Total :	.00	3025704.00	.00	.00	3025704.00
							Sub Head Total :	.00	3025704.00	.00	.00	3025704.00
							Minor Head Total :	.00	3025704.00	.00	.00	3025704.00
							Sub Major Head Total :	.00	3025704.00	.00	.00	3025704.00
							Major Head Total :	.00	3025704.00	0.00	0.00	3025704.00
03	2059	01	053	60	75	2	Voted	1044000.00	942275.00	88660.00	.00	1030935.00
							Object Head Total :	1044000.00	942275.00	88660.00	.00	1030935.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 39		Building & Housing Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	75		Detail Head Total :	1044000.00	942275.00	88660.00	.00	1030935.00
							Sub Head Total :	1044000.00	942275.00	88660.00	.00	1030935.00
				61	75	21	Voted	446000.00	415559.00	.00	.00	415559.00
							Object Head Total :	446000.00	415559.00	.00	.00	415559.00
						27	Voted	1098000.00	391227.00	46892.00	.00	438119.00
							Object Head Total :	1098000.00	391227.00	46892.00	.00	438119.00
							Detail Head Total :	1544000.00	806786.00	46892.00	.00	853678.00
							Sub Head Total :	1544000.00	806786.00	46892.00	.00	853678.00
							Minor Head Total :	2588000.00	1749061.00	135552.00	.00	1884613.00
							Sub Major Head Total :	2588000.00	1749061.00	135552.00	.00	1884613.00
		80	001	61	48	2	Voted	4582000.00	27213.00	.00	.00	27213.00
							Object Head Total :	4582000.00	27213.00	.00	.00	27213.00
							Detail Head Total :	4582000.00	27213.00	.00	.00	27213.00
							Sub Head Total :	4582000.00	27213.00	.00	.00	27213.00
							Minor Head Total :	4582000.00	27213.00	.00	.00	27213.00
							Sub Major Head Total :	4582000.00	27213.00	.00	.00	27213.00
							Major Head Total :	7170000.00	1776274.00	135552.00	0.00	1911826.00
	2216	05	053	60	74	2	Voted	358000.00	267176.00	.00	.00	267176.00
							Object Head Total :	358000.00	267176.00	.00	.00	267176.00
							Detail Head Total :	358000.00	267176.00	.00	.00	267176.00
							Sub Head Total :	358000.00	267176.00	.00	.00	267176.00
				61	74	21	Voted	223000.00	132104.00	.00	.00	132104.00
							Object Head Total :	223000.00	132104.00	.00	.00	132104.00
						27	Voted	719000.00	646948.00	.00	.00	646948.00
							Object Head Total :	719000.00	646948.00	.00	.00	646948.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 39		Building & Housing Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	61	74		Detail Head Total :	942000.00	779052.00	.00	.00	779052.00
							Sub Head Total :	942000.00	779052.00	.00	.00	779052.00
							Minor Head Total :	1300000.00	1046228.00	.00	.00	1046228.00
							Sub Major Head Total :	1300000.00	1046228.00	.00	.00	1046228.00
							Major Head Total :	1300000.00	1046228.00	0.00	0.00	1046228.00
	4059	01	051	3	45	78	Voted	18453000.00	4825000.00	3056863.00	.00	7881863.00
							Object Head Total :	18453000.00	4825000.00	3056863.00	.00	7881863.00
							Detail Head Total :	18453000.00	4825000.00	3056863.00	.00	7881863.00
							Sub Head Total :	18453000.00	4825000.00	3056863.00	.00	7881863.00
							Minor Head Total :	18453000.00	4825000.00	3056863.00	.00	7881863.00
							Sub Major Head Total :	18453000.00	4825000.00	3056863.00	.00	7881863.00
		60	051	3	45	78	Voted	355558000.00	29983960.00	9999990.00	.00	39983950.00
							Object Head Total :	355558000.00	29983960.00	9999990.00	.00	39983950.00
							Detail Head Total :	355558000.00	29983960.00	9999990.00	.00	39983950.00
							Sub Head Total :	355558000.00	29983960.00	9999990.00	.00	39983950.00
							Minor Head Total :	355558000.00	29983960.00	9999990.00	.00	39983950.00
							Sub Major Head Total :	355558000.00	29983960.00	9999990.00	.00	39983950.00
							Major Head Total :	374011000.00	34808960.00	13056853.00	0.00	47865813.00
30	4055	00	211	60	61	79	Voted	12300000.00	10892959.00	60396.00	.00	10953355.00
							Object Head Total :	12300000.00	10892959.00	60396.00	.00	10953355.00
							Detail Head Total :	12300000.00	10892959.00	60396.00	.00	10953355.00
							Sub Head Total :	12300000.00	10892959.00	60396.00	.00	10953355.00
							Minor Head Total :	12300000.00	10892959.00	60396.00	.00	10953355.00
							Sub Major Head Total :	12300000.00	10892959.00	60396.00	.00	10953355.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 39		Building & Housing Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
30	4055						Major Head Total :	12300000.00	10892959.00	60396.00	0.00	10953355.00
38	4225	02	800	60	0	78	Centrally Sponsored	13760000.00	1963676.00	.00	.00	1963676.00
							Object Head Total :	13760000.00	1963676.00	.00	.00	1963676.00
							Detail Head Total :	13760000.00	1963676.00	.00	.00	1963676.00
							Sub Head Total :	13760000.00	1963676.00	.00	.00	1963676.00
							Minor Head Total :	13760000.00	1963676.00	.00	.00	1963676.00
							Sub Major Head Total :	13760000.00	1963676.00	.00	.00	1963676.00
							Major Head Total :	13760000.00	1963676.00	0.00	0.00	1963676.00
							Source Total :	408541000.00	58877058.00	13252801.00	.00	72129859.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code #1		Building & Housing Plan (NORTH)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	8443	00	108	0	0	0	Voted	.00	324387.00	.00	.00	324387.00
							Object Head Total :	.00	324387.00	.00	.00	324387.00
							Detail Head Total :	.00	324387.00	.00	.00	324387.00
							Sub Head Total :	.00	324387.00	.00	.00	324387.00
							Minor Head Total :	.00	324387.00	.00	.00	324387.00
							Sub Major Head Total :	.00	324387.00	.00	.00	324387.00
							Major Head Total :	.00	324387.00	0.00	0.00	324387.00
03	2059	01	053	60	74	2	Voted	575000.00	345125.00	38905.00	.00	384030.00
							Object Head Total :	575000.00	345125.00	38905.00	.00	384030.00
							Detail Head Total :	575000.00	345125.00	38905.00	.00	384030.00
							Sub Head Total :	575000.00	345125.00	38905.00	.00	384030.00
			61	74	21		Voted	259000.00	249242.00	.00	.00	249242.00
							Object Head Total :	259000.00	249242.00	.00	.00	249242.00
						27	Voted	565000.00	544941.00	.00	.00	544941.00
							Object Head Total :	565000.00	544941.00	.00	.00	544941.00
							Detail Head Total :	824000.00	794183.00	.00	.00	794183.00
							Sub Head Total :	824000.00	794183.00	.00	.00	794183.00
							Minor Head Total :	1399000.00	1139308.00	38905.00	.00	1178213.00
							Sub Major Head Total :	1399000.00	1139308.00	38905.00	.00	1178213.00
							Major Head Total :	1399000.00	1139308.00	38905.00	0.00	1178213.00
	2216	05	053	61	73	21	Voted	178000.00	177195.00	.00	.00	177195.00
							Object Head Total :	178000.00	177195.00	.00	.00	177195.00
						27	Voted	433000.00	382482.00	.00	.00	382482.00
							Object Head Total :	433000.00	382482.00	.00	.00	382482.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	61	73		Detail Head Total :	611000.00	559677.00	.00	.00	559677.00
							Sub Head Total :	611000.00	559677.00	.00	.00	559677.00
							Minor Head Total :	611000.00	559677.00	.00	.00	559677.00
			800	61	47	21	Voted	267000.00	229589.00	.00	.00	229589.00
							Object Head Total :	267000.00	229589.00	.00	.00	229589.00
							Detail Head Total :	267000.00	229589.00	.00	.00	229589.00
							Sub Head Total :	267000.00	229589.00	.00	.00	229589.00
							Minor Head Total :	267000.00	229589.00	.00	.00	229589.00
							Sub Major Head Total :	878000.00	789266.00	.00	.00	789266.00
							Major Head Total :	878000.00	789266.00	0.00	0.00	789266.00
14	4059	01	051	0	0	74	Voted	7700000.00	1284917.00	.00	.00	1284917.00
							Object Head Total :	7700000.00	1284917.00	.00	.00	1284917.00
							Detail Head Total :	7700000.00	1284917.00	.00	.00	1284917.00
							Sub Head Total :	7700000.00	1284917.00	.00	.00	1284917.00
							Minor Head Total :	7700000.00	1284917.00	.00	.00	1284917.00
							Sub Major Head Total :	7700000.00	1284917.00	.00	.00	1284917.00
							Major Head Total :	7700000.00	1284917.00	0.00	0.00	1284917.00
							Source Total :	9977000.00	3537878.00	38905.00	.00	3576783.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	60	799	35	0	43	Voted	.00	-60145.00	.00	.00	-60145.00
							Object Head Total :	.00	-60145.00	.00	.00	-60145.00
							Detail Head Total :	.00	-60145.00	.00	.00	-60145.00
							Sub Head Total :	.00	-60145.00	.00	.00	-60145.00
							Minor Head Total :	.00	-60145.00	.00	.00	-60145.00
							Sub Major Head Total :	.00	-60145.00	.00	.00	-60145.00
							Major Head Total :	.00	-60145.00	0.00	0.00	-60145.00
	8443	00	103	0	0	0	Voted	.00	394502.00	.00	.00	394502.00
							Object Head Total :	.00	394502.00	.00	.00	394502.00
							Detail Head Total :	.00	394502.00	.00	.00	394502.00
							Sub Head Total :	.00	394502.00	.00	.00	394502.00
							Minor Head Total :	.00	394502.00	.00	.00	394502.00
			108	0	0	0	Voted	.00	29373755.00	115214.00	.00	29488969.00
							Object Head Total :	.00	29373755.00	115214.00	.00	29488969.00
							Detail Head Total :	.00	29373755.00	115214.00	.00	29488969.00
							Sub Head Total :	.00	29373755.00	115214.00	.00	29488969.00
							Minor Head Total :	.00	29373755.00	115214.00	.00	29488969.00
							Sub Major Head Total :	.00	29768257.00	115214.00	.00	29883471.00
							Major Head Total :	.00	29768257.00	115214.00	0.00	29883471.00
34	3054	04	105	60	73	2	Voted	149139000.00	91189682.00	7367495.00	.00	98557177.00
							Object Head Total :	149139000.00	91189682.00	7367495.00	.00	98557177.00
							Detail Head Total :	149139000.00	91189682.00	7367495.00	.00	98557177.00
							Sub Head Total :	149139000.00	91189682.00	7367495.00	.00	98557177.00
				61	72	27	Voted	180000000.00	7492306.00	.00	.00	7492306.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	61	72	27	Object Head Total	: 180000000.00	7492306.00	.00	.00	7492306.00
							Detail Head Total	: 180000000.00	7492306.00	.00	.00	7492306.00
					73	27	Voted	6006000.00	5167492.00	.00	.00	5167492.00
							Object Head Total	: 6006000.00	5167492.00	.00	.00	5167492.00
							Detail Head Total	: 6006000.00	5167492.00	.00	.00	5167492.00
							Sub Head Total	: 186006000.00	12659798.00	.00	.00	12659798.00
							Minor Head Total	: 335145000.00	103849480.00	7367495.00	.00	111216975.00
							Sub Major Head Total	: 335145000.00	103849480.00	7367495.00	.00	111216975.00
		80	001	35	60	2	Voted	21847000.00	2609231.00	251854.00	.00	2861085.00
							Object Head Total	: 21847000.00	2609231.00	251854.00	.00	2861085.00
							Detail Head Total	: 21847000.00	2609231.00	251854.00	.00	2861085.00
							Sub Head Total	: 21847000.00	2609231.00	251854.00	.00	2861085.00
							Minor Head Total	: 21847000.00	2609231.00	251854.00	.00	2861085.00
			052	71	0	2	Voted	3008000.00	97250.00	9725.00	.00	106975.00
							Object Head Total	: 3008000.00	97250.00	9725.00	.00	106975.00
							Detail Head Total	: 3008000.00	97250.00	9725.00	.00	106975.00
							Sub Head Total	: 3008000.00	97250.00	9725.00	.00	106975.00
							Minor Head Total	: 3008000.00	97250.00	9725.00	.00	106975.00
							Sub Major Head Total	: 24855000.00	2706481.00	261579.00	.00	2968060.00
							Major Head Total	: 360000000.00	106555961.00	7629074.00	0.00	114185035.00
	5054	04	337	60	45	69	Voted	250000000.00	53761804.00	.00	.00	53761804.00
							Object Head Total	: 250000000.00	53761804.00	.00	.00	53761804.00
						79	Voted	222832000.00	3778687.00	.00	.00	3778687.00
							Object Head Total	: 222832000.00	3778687.00	.00	.00	3778687.00
						97	Voted	20000000.00	1465134.00	6000000.00	.00	7465134.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	97	Object Head Total	20000000.00	1465134.00	6000000.00	.00	7465134.00
						99	Voted	9800000.00	1363630.00	.00	.00	1363630.00
							Object Head Total	9800000.00	1363630.00	.00	.00	1363630.00
							Detail Head Total	502632000.00	60369255.00	6000000.00	.00	66369255.00
				46		71	Voted	40800000.00	5763870.00	.00	.00	5763870.00
							Object Head Total	40800000.00	5763870.00	.00	.00	5763870.00
						76	Centrally Sponsorec	90000000.00	342106.00	.00	.00	342106.00
							Object Head Total	90000000.00	342106.00	.00	.00	342106.00
						79	Voted	185000000.00	46639319.00	40473861.00	.00	87113180.00
							Object Head Total	185000000.00	46639319.00	40473861.00	.00	87113180.00
							Detail Head Total	315800000.00	52745295.00	40473861.00	.00	93219156.00
							Sub Head Total	818432000.00	113114550.00	46473861.00	.00	159588411.00
							Minor Head Total	818432000.00	113114550.00	46473861.00	.00	159588411.00
							Sub Major Head Total	818432000.00	113114550.00	46473861.00	.00	159588411.00
	80	800	46	0		71	Voted	40000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total	40000000.00	40000000.00	.00	.00	40000000.00
							Detail Head Total	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Head Total	40000000.00	40000000.00	.00	.00	40000000.00
							Minor Head Total	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Major Head Total	40000000.00	40000000.00	.00	.00	40000000.00
							Major Head Total	858432000.00	153114550.00	46473861.00	0.00	199588411.00
							Source Total	1218432000.00	289378623.00	54218149.00	.00	343596772.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4788273.00	.00	.00	4788273.00
							Object Head Total :	.00	4788273.00	.00	.00	4788273.00
							Detail Head Total :	.00	4788273.00	.00	.00	4788273.00
							Sub Head Total :	.00	4788273.00	.00	.00	4788273.00
							Minor Head Total :	.00	4788273.00	.00	.00	4788273.00
							Sub Major Head Total :	.00	4788273.00	.00	.00	4788273.00
							Major Head Total :	.00	4788273.00	0.00	0.00	4788273.00
34	3054	04	105	60	74	2	Voted	71724000.00	51529711.00	5812399.00	.00	57342110.00
							Object Head Total :	71724000.00	51529711.00	5812399.00	.00	57342110.00
							Detail Head Total :	71724000.00	51529711.00	5812399.00	.00	57342110.00
							Sub Head Total :	71724000.00	51529711.00	5812399.00	.00	57342110.00
				61	74	27	Voted	3900000.00	2494610.00	.00	.00	2494610.00
							Object Head Total :	3900000.00	2494610.00	.00	.00	2494610.00
							Detail Head Total :	3900000.00	2494610.00	.00	.00	2494610.00
							Sub Head Total :	3900000.00	2494610.00	.00	.00	2494610.00
							Minor Head Total :	75624000.00	54024321.00	5812399.00	.00	59836720.00
							Sub Major Head Total :	75624000.00	54024321.00	5812399.00	.00	59836720.00
							Major Head Total :	75624000.00	54024321.00	5812399.00	0.00	59836720.00
	5054	04	337	60	45	69	Voted	250000000.00	41271000.00	.00	.00	41271000.00
							Object Head Total :	250000000.00	41271000.00	.00	.00	41271000.00
							Detail Head Total :	250000000.00	41271000.00	.00	.00	41271000.00
					47	71	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60			Sub Head Total	: 255000000.00	46271000.00	.00	.00	46271000.00
							Minor Head Total	: 255000000.00	46271000.00	.00	.00	46271000.00
							Sub Major Head Total	: 255000000.00	46271000.00	.00	.00	46271000.00
							Major Head Total	: 255000000.00	46271000.00	0.00	0.00	46271000.00
							Source Total	: 330624000.00	105083594.00	5812399.00	.00	110895993.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 47 Rural Development Department Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-825556.00	.00	.00	-825556.00
							Object Head Total :	.00	-825556.00	.00	.00	-825556.00
							Detail Head Total :	.00	-825556.00	.00	.00	-825556.00
							Sub Head Total :	.00	-825556.00	.00	.00	-825556.00
							Minor Head Total :	.00	-825556.00	.00	.00	-825556.00
							Sub Major Head Total :	.00	-825556.00	.00	.00	-825556.00
							Major Head Total :	.00	-825556.00	0.00	0.00	-825556.00
	8443	00	108	0	0	0	Voted	.00	1221246.00	.00	.00	1221246.00
							Object Head Total :	.00	1221246.00	.00	.00	1221246.00
							Detail Head Total :	.00	1221246.00	.00	.00	1221246.00
							Sub Head Total :	.00	1221246.00	.00	.00	1221246.00
							Minor Head Total :	.00	1221246.00	.00	.00	1221246.00
							Sub Major Head Total :	.00	1221246.00	.00	.00	1221246.00
							Major Head Total :	.00	1221246.00	0.00	0.00	1221246.00
	8782	00	102	1	0	0	Voted	.00	1008340.00	.00	.00	1008340.00
							Object Head Total :	.00	1008340.00	.00	.00	1008340.00
							Detail Head Total :	.00	1008340.00	.00	.00	1008340.00
							Sub Head Total :	.00	1008340.00	.00	.00	1008340.00
							Minor Head Total :	.00	1008340.00	.00	.00	1008340.00
							Sub Major Head Total :	.00	1008340.00	.00	.00	1008340.00
							Major Head Total :	.00	1008340.00	0.00	0.00	1008340.00
34	3054	04	105	60	73	2	Voted	149139000.00	58880.00	.00	.00	58880.00
							Object Head Total :	149139000.00	58880.00	.00	.00	58880.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	73		Detail Head Total :	149139000.00	58880.00	.00	.00	58880.00
							Sub Head Total :	149139000.00	58880.00	.00	.00	58880.00
							Minor Head Total :	149139000.00	58880.00	.00	.00	58880.00
							Sub Major Head Total :	149139000.00	58880.00	.00	.00	58880.00
							Major Head Total :	149139000.00	58880.00	0.00	0.00	58880.00
35	2515	00	102	46	0	71	Voted	1975000.00	1972000.00	.00	.00	1972000.00
							Object Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							Detail Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							Sub Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							Minor Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							Sub Major Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							Major Head Total :	1975000.00	1972000.00	0.00	0.00	1972000.00
	3054	04	105	60	82	2	Voted	11288000.00	8043019.00	975594.00	.00	9018613.00
							Object Head Total :	11288000.00	8043019.00	975594.00	.00	9018613.00
							Detail Head Total :	11288000.00	8043019.00	975594.00	.00	9018613.00
							Sub Head Total :	11288000.00	8043019.00	975594.00	.00	9018613.00
							Minor Head Total :	11288000.00	8043019.00	975594.00	.00	9018613.00
			337	36	46	73	Voted	1500000.00	1490030.00	.00	.00	1490030.00
							Object Head Total :	1500000.00	1490030.00	.00	.00	1490030.00
							Detail Head Total :	1500000.00	1490030.00	.00	.00	1490030.00
							Sub Head Total :	1500000.00	1490030.00	.00	.00	1490030.00
							Minor Head Total :	1500000.00	1490030.00	.00	.00	1490030.00
							Sub Major Head Total :	12788000.00	9533049.00	975594.00	.00	10508643.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054						Major Head Total :	12788000.00	9533049.00	975594.00	0.00	10508643.00
	4215	01	102	36	46	84	Voted	10000000.00	7559784.00	.00	.00	7559784.00
							Object Head Total :	10000000.00	7559784.00	.00	.00	7559784.00
							Detail Head Total :	10000000.00	7559784.00	.00	.00	7559784.00
							Sub Head Total :	10000000.00	7559784.00	.00	.00	7559784.00
							Minor Head Total :	10000000.00	7559784.00	.00	.00	7559784.00
							Sub Major Head Total :	10000000.00	7559784.00	.00	.00	7559784.00
							Major Head Total :	10000000.00	7559784.00	0.00	0.00	7559784.00
	4515	00	102	0	46	83	Voted	467000.00	451628.00	.00	.00	451628.00
							Object Head Total :	467000.00	451628.00	.00	.00	451628.00
							Detail Head Total :	467000.00	451628.00	.00	.00	451628.00
							Sub Head Total :	467000.00	451628.00	.00	.00	451628.00
							Minor Head Total :	467000.00	451628.00	.00	.00	451628.00
							Sub Major Head Total :	467000.00	451628.00	.00	.00	451628.00
							Major Head Total :	467000.00	451628.00	0.00	0.00	451628.00
							Source Total :	174369000.00	20979371.00	975594.00	.00	21954965.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3302001.00	.00	.00	3302001.00
							Object Head Total :	.00	3302001.00	.00	.00	3302001.00
							Detail Head Total :	.00	3302001.00	.00	.00	3302001.00
							Sub Head Total :	.00	3302001.00	.00	.00	3302001.00
							Minor Head Total :	.00	3302001.00	.00	.00	3302001.00
							Sub Major Head Total :	.00	3302001.00	.00	.00	3302001.00
							Major Head Total :	.00	3302001.00	0.00	0.00	3302001.00
35	2515	00	102	47	0	71	Voted	1000000.00	965774.00	.00	.00	965774.00
							Object Head Total :	1000000.00	965774.00	.00	.00	965774.00
							Detail Head Total :	1000000.00	965774.00	.00	.00	965774.00
							Sub Head Total :	1000000.00	965774.00	.00	.00	965774.00
							Minor Head Total :	1000000.00	965774.00	.00	.00	965774.00
							Sub Major Head Total :	1000000.00	965774.00	.00	.00	965774.00
							Major Head Total :	1000000.00	965774.00	0.00	0.00	965774.00
	3054	04	105	60	83	2	Voted	3435000.00	1791060.00	.00	.00	1791060.00
							Object Head Total :	3435000.00	1791060.00	.00	.00	1791060.00
							Detail Head Total :	3435000.00	1791060.00	.00	.00	1791060.00
							Sub Head Total :	3435000.00	1791060.00	.00	.00	1791060.00
							Minor Head Total :	3435000.00	1791060.00	.00	.00	1791060.00
							Sub Major Head Total :	3435000.00	1791060.00	.00	.00	1791060.00
							Major Head Total :	3435000.00	1791060.00	0.00	0.00	1791060.00
	4215	01	102	36	47	75	Voted	629000.00	604673.00	.00	.00	604673.00
							Object Head Total :	629000.00	604673.00	.00	.00	604673.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4215	01	102	36	47		Detail Head Total :	629000.00	604673.00	.00	.00	604673.00
							Sub Head Total :	629000.00	604673.00	.00	.00	604673.00
							Minor Head Total :	629000.00	604673.00	.00	.00	604673.00
							Sub Major Head Total :	629000.00	604673.00	.00	.00	604673.00
							Major Head Total :	629000.00	604673.00	0.00	0.00	604673.00
	4515	00	102	0	45	79	Voted	3120000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							Sub Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							Minor Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							Sub Major Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							Major Head Total :	3120000.00	1000000.00	0.00	0.00	1000000.00
	5054	04	337	36	47	75	Voted	9000000.00	5846000.00	.00	.00	5846000.00
							Object Head Total :	9000000.00	5846000.00	.00	.00	5846000.00
						76	Voted	5000000.00	4944338.00	.00	.00	4944338.00
							Object Head Total :	5000000.00	4944338.00	.00	.00	4944338.00
							Detail Head Total :	14000000.00	10790338.00	.00	.00	10790338.00
							Sub Head Total :	14000000.00	10790338.00	.00	.00	10790338.00
							Minor Head Total :	14000000.00	10790338.00	.00	.00	10790338.00
							Sub Major Head Total :	14000000.00	10790338.00	.00	.00	10790338.00
							Major Head Total :	14000000.00	10790338.00	0.00	0.00	10790338.00
							Source Total :	22184000.00	18453846.00	.00	.00	18453846.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	750299.00	131845.00	.00	882144.00
							Object Head Total :	.00	750299.00	131845.00	.00	882144.00
							Detail Head Total :	.00	750299.00	131845.00	.00	882144.00
							Sub Head Total :	.00	750299.00	131845.00	.00	882144.00
							Minor Head Total :	.00	750299.00	131845.00	.00	882144.00
							Sub Major Head Total :	.00	750299.00	131845.00	.00	882144.00
							Major Head Total :	.00	750299.00	131845.00	0.00	882144.00
19	2702	80	001	20	53	2	Voted	4657000.00	3776324.00	492242.00	.00	4268566.00
							Object Head Total :	4657000.00	3776324.00	492242.00	.00	4268566.00
							Detail Head Total :	4657000.00	3776324.00	492242.00	.00	4268566.00
							Sub Head Total :	4657000.00	3776324.00	492242.00	.00	4268566.00
							Minor Head Total :	4657000.00	3776324.00	492242.00	.00	4268566.00
							Sub Major Head Total :	4657000.00	3776324.00	492242.00	.00	4268566.00
							Major Head Total :	4657000.00	3776324.00	492242.00	0.00	4268566.00
							Source Total :	4657000.00	4526623.00	624087.00	.00	5150710.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 53 Irrigation & Flood Control Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1659543.00	560669.00	.00	2220212.00
							Object Head Total :	.00	1659543.00	560669.00	.00	2220212.00
							Detail Head Total :	.00	1659543.00	560669.00	.00	2220212.00
							Sub Head Total :	.00	1659543.00	560669.00	.00	2220212.00
							Minor Head Total :	.00	1659543.00	560669.00	.00	2220212.00
							Sub Major Head Total :	.00	1659543.00	560669.00	.00	2220212.00
							Major Head Total :	.00	1659543.00	560669.00	0.00	2220212.00
							Source Total :	.00	1659543.00	560669.00	.00	2220212.00

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	327681.00	.00	.00	327681.00
							Object Head Total :	.00	327681.00	.00	.00	327681.00
							Detail Head Total :	.00	327681.00	.00	.00	327681.00
							Sub Head Total :	.00	327681.00	.00	.00	327681.00
							Minor Head Total :	.00	327681.00	.00	.00	327681.00
							Sub Major Head Total :	.00	327681.00	.00	.00	327681.00
							Major Head Total :	.00	327681.00	0.00	0.00	327681.00
							Source Total :	.00	327681.00	.00	.00	327681.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 57 Education Engineering Cell Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2065614.00	.00	.00	2065614.00
							Object Head Total :	.00	2065614.00	.00	.00	2065614.00
							Detail Head Total :	.00	2065614.00	.00	.00	2065614.00
							Sub Head Total :	.00	2065614.00	.00	.00	2065614.00
							Minor Head Total :	.00	2065614.00	.00	.00	2065614.00
							Sub Major Head Total :	.00	2065614.00	.00	.00	2065614.00
							Major Head Total :	.00	2065614.00	0.00	0.00	2065614.00
07	4202	01	201	70	46	87	Voted	4600000.00	2300000.00	1150000.00	.00	3450000.00
							Object Head Total :	4600000.00	2300000.00	1150000.00	.00	3450000.00
						88	Voted	2000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	2000000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	6600000.00	3300000.00	1150000.00	.00	4450000.00
							Sub Head Total :	6600000.00	3300000.00	1150000.00	.00	4450000.00
							Minor Head Total :	6600000.00	3300000.00	1150000.00	.00	4450000.00
							Sub Major Head Total :	6600000.00	3300000.00	1150000.00	.00	4450000.00
							Major Head Total :	6600000.00	3300000.00	1150000.00	0.00	4450000.00
							Source Total :	6600000.00	5365614.00	1150000.00	.00	6515614.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 59 Education Engineering Cell Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	213245.00	.00	.00	213245.00
							Object Head Total :	.00	213245.00	.00	.00	213245.00
							Detail Head Total :	.00	213245.00	.00	.00	213245.00
							Sub Head Total :	.00	213245.00	.00	.00	213245.00
							Minor Head Total :	.00	213245.00	.00	.00	213245.00
							Sub Major Head Total :	.00	213245.00	.00	.00	213245.00
							Major Head Total :	.00	213245.00	0.00	0.00	213245.00
							Source Total :	.00	213245.00	.00	.00	213245.00

Source Code 61 Education Engineering Cell Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	135000.00	248899.00	.00	383899.00
							Object Head Total :	.00	135000.00	248899.00	.00	383899.00
							Detail Head Total :	.00	135000.00	248899.00	.00	383899.00
							Sub Head Total :	.00	135000.00	248899.00	.00	383899.00
							Minor Head Total :	.00	135000.00	248899.00	.00	383899.00
							Sub Major Head Total :	.00	135000.00	248899.00	.00	383899.00
							Major Head Total :	.00	135000.00	248899.00	0.00	383899.00
							Source Total :	.00	135000.00	248899.00	.00	383899.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	8659720.00	8643705.00	.00	17303425.00
							Object Head Total :	.00	8659720.00	8643705.00	.00	17303425.00
							Detail Head Total :	.00	8659720.00	8643705.00	.00	17303425.00
							Sub Head Total :	.00	8659720.00	8643705.00	.00	17303425.00
							Minor Head Total :	.00	8659720.00	8643705.00	.00	17303425.00
							Sub Major Head Total :	.00	8659720.00	8643705.00	.00	17303425.00
							Major Head Total :	.00	8659720.00	8643705.00	0.00	17303425.00
	8782	00	102	1	0	0	Voted	.00	16705144.00	9687.00	.00	16714831.00
							Object Head Total :	.00	16705144.00	9687.00	.00	16714831.00
							Detail Head Total :	.00	16705144.00	9687.00	.00	16714831.00
							Sub Head Total :	.00	16705144.00	9687.00	.00	16714831.00
							Minor Head Total :	.00	16705144.00	9687.00	.00	16714831.00
							Sub Major Head Total :	.00	16705144.00	9687.00	.00	16714831.00
							Major Head Total :	.00	16705144.00	9687.00	0.00	16714831.00
31	2059	80	053	60	85	2	Voted	219000.00	165000.00	18600.00	.00	183600.00
							Object Head Total :	219000.00	165000.00	18600.00	.00	183600.00
							Detail Head Total :	219000.00	165000.00	18600.00	.00	183600.00
							Sub Head Total :	219000.00	165000.00	18600.00	.00	183600.00
							Minor Head Total :	219000.00	165000.00	18600.00	.00	183600.00
							Sub Major Head Total :	219000.00	165000.00	18600.00	.00	183600.00
							Major Head Total :	219000.00	165000.00	18600.00	0.00	183600.00
	2216	05	053	61	80	21	Voted	50000.00	50000.00	.00	.00	50000.00
							Object Head Total :	50000.00	50000.00	.00	.00	50000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2216	05	053	61	80		Detail Head Total :	50000.00	50000.00	.00	.00	50000.00
							Sub Head Total :	50000.00	50000.00	.00	.00	50000.00
							Minor Head Total :	50000.00	50000.00	.00	.00	50000.00
							Sub Major Head Total :	50000.00	50000.00	.00	.00	50000.00
							Major Head Total :	50000.00	50000.00	0.00	0.00	50000.00
	2801	01	800	62	0	2	Voted	453000.00	350300.00	38440.00	.00	388740.00
							Object Head Total :	453000.00	350300.00	38440.00	.00	388740.00
						71	Voted	727000.00	238047.00	.00	.00	238047.00
							Object Head Total :	727000.00	238047.00	.00	.00	238047.00
							Detail Head Total :	1180000.00	588347.00	38440.00	.00	626787.00
							Sub Head Total :	1180000.00	588347.00	38440.00	.00	626787.00
				70	0	2	Voted	657000.00	535857.00	55800.00	.00	591657.00
							Object Head Total :	657000.00	535857.00	55800.00	.00	591657.00
						71	Voted	1295000.00	426311.00	.00	.00	426311.00
							Object Head Total :	1295000.00	426311.00	.00	.00	426311.00
							Detail Head Total :	1952000.00	962168.00	55800.00	.00	1017968.00
							Sub Head Total :	1952000.00	962168.00	55800.00	.00	1017968.00
							Minor Head Total :	3132000.00	1550515.00	94240.00	.00	1644755.00
							Sub Major Head Total :	3132000.00	1550515.00	94240.00	.00	1644755.00
		05	800	63	45	71	Voted	71235000.00	1997580.00	.00	.00	1997580.00
							Object Head Total :	71235000.00	1997580.00	.00	.00	1997580.00
							Detail Head Total :	71235000.00	1997580.00	.00	.00	1997580.00
					46	2	Voted	29190000.00	18966594.00	2020598.00	.00	20987192.00
							Object Head Total :	29190000.00	18966594.00	2020598.00	.00	20987192.00
						76	Voted	1992000.00	1400429.00	136974.00	.00	1537403.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 63		Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	05	800	63	46	76	Object Head Total :	1992000.00	1400429.00	136974.00	.00	1537403.00		
							Detail Head Total :	31182000.00	20367023.00	2157572.00	.00	22524595.00		
				50	2		Voted	16804000.00	12535044.00	.00	.00	12535044.00		
							Object Head Total :	16804000.00	12535044.00	.00	.00	12535044.00		
					75		Voted	800000.00	398898.00	.00	.00	398898.00		
							Object Head Total :	800000.00	398898.00	.00	.00	398898.00		
							Detail Head Total :	17604000.00	12933942.00	.00	.00	12933942.00		
							Sub Head Total :	120021000.00	35298545.00	2157572.00	.00	37456117.00		
							Minor Head Total :	120021000.00	35298545.00	2157572.00	.00	37456117.00		
							Sub Major Head Total :	120021000.00	35298545.00	2157572.00	.00	37456117.00		
							Major Head Total :	123153000.00	36849060.00	2251812.00	0.00	39100872.00		
	4801	05	800	47	80	53	Voted	13400000.00	3429750.00	.00	.00	3429750.00		
							Object Head Total :	13400000.00	3429750.00	.00	.00	3429750.00		
							Detail Head Total :	13400000.00	3429750.00	.00	.00	3429750.00		
							Sub Head Total :	13400000.00	3429750.00	.00	.00	3429750.00		
							Minor Head Total :	13400000.00	3429750.00	.00	.00	3429750.00		
							Sub Major Head Total :	13400000.00	3429750.00	.00	.00	3429750.00		
							Major Head Total :	13400000.00	3429750.00	0.00	0.00	3429750.00		
							Source Total :	136822000.00	65858674.00	10923804.00	.00	76782478.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 65		Power Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	43639768.00	14669693.00	.00	58309461.00
							Object Head Total :	.00	43639768.00	14669693.00	.00	58309461.00
							Detail Head Total :	.00	43639768.00	14669693.00	.00	58309461.00
							Sub Head Total :	.00	43639768.00	14669693.00	.00	58309461.00
							Minor Head Total :	.00	43639768.00	14669693.00	.00	58309461.00
							Sub Major Head Total :	.00	43639768.00	14669693.00	.00	58309461.00
							Major Head Total :	.00	43639768.00	14669693.00	0.00	58309461.00
	8782	00	102	1	0	0	Voted	.00	29614592.00	3014256.00	.00	32628848.00
							Object Head Total :	.00	29614592.00	3014256.00	.00	32628848.00
							Detail Head Total :	.00	29614592.00	3014256.00	.00	32628848.00
							Sub Head Total :	.00	29614592.00	3014256.00	.00	32628848.00
							Minor Head Total :	.00	29614592.00	3014256.00	.00	32628848.00
							Sub Major Head Total :	.00	29614592.00	3014256.00	.00	32628848.00
							Major Head Total :	.00	29614592.00	3014256.00	0.00	32628848.00
31	2801	05	800	63	45	71	Voted	71235000.00	2999998.00	.00	.00	2999998.00
							Object Head Total :	71235000.00	2999998.00	.00	.00	2999998.00
							Detail Head Total :	71235000.00	2999998.00	.00	.00	2999998.00
				48	2		Voted	36512000.00	27780240.00	2995988.00	.00	30776228.00
							Object Head Total :	36512000.00	27780240.00	2995988.00	.00	30776228.00
				75			Voted	1501000.00	999389.00	.00	.00	999389.00
							Object Head Total :	1501000.00	999389.00	.00	.00	999389.00
				78			Voted	643000.00	199809.00	249451.00	.00	449260.00
							Object Head Total :	643000.00	199809.00	249451.00	.00	449260.00
							Detail Head Total :	38656000.00	28979438.00	3245439.00	.00	32224877.00
				50	2							

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 65 Power Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800	63	50	2	Voted	16804000.00	2832712.00	.00	.00	2832712.00
							Object Head Total :	16804000.00	2832712.00	.00	.00	2832712.00
							Detail Head Total :	16804000.00	2832712.00	.00	.00	2832712.00
							Sub Head Total :	126695000.00	34812148.00	3245439.00	.00	38057587.00
							Minor Head Total :	126695000.00	34812148.00	3245439.00	.00	38057587.00
							Sub Major Head Total :	126695000.00	34812148.00	3245439.00	.00	38057587.00
							Major Head Total :	126695000.00	34812148.00	3245439.00	0.00	38057587.00
	4801	05	800	46	79	53	Voted	83000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	83000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	83000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	83000000.00	10000000.00	.00	.00	10000000.00
				47	80	53	Voted	13400000.00	9674716.00	.00	.00	9674716.00
							Object Head Total :	13400000.00	9674716.00	.00	.00	9674716.00
							Detail Head Total :	13400000.00	9674716.00	.00	.00	9674716.00
							Sub Head Total :	13400000.00	9674716.00	.00	.00	9674716.00
							Minor Head Total :	96400000.00	19674716.00	.00	.00	19674716.00
							Sub Major Head Total :	96400000.00	19674716.00	.00	.00	19674716.00
							Major Head Total :	96400000.00	19674716.00	0.00	0.00	19674716.00
							Source Total :	223095000.00	127741224.00	20929388.00	.00	148670612.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	21898352.00	.00	.00	21898352.00
							Object Head Total :	.00	21898352.00	.00	.00	21898352.00
							Detail Head Total :	.00	21898352.00	.00	.00	21898352.00
							Sub Head Total :	.00	21898352.00	.00	.00	21898352.00
							Minor Head Total :	.00	21898352.00	.00	.00	21898352.00
							Sub Major Head Total :	.00	21898352.00	.00	.00	21898352.00
							Major Head Total :	.00	21898352.00	0.00	0.00	21898352.00
	8782	00	102	1	0	0	Voted	.00	20298943.00	.00	.00	20298943.00
							Object Head Total :	.00	20298943.00	.00	.00	20298943.00
							Detail Head Total :	.00	20298943.00	.00	.00	20298943.00
							Sub Head Total :	.00	20298943.00	.00	.00	20298943.00
							Minor Head Total :	.00	20298943.00	.00	.00	20298943.00
							Sub Major Head Total :	.00	20298943.00	.00	.00	20298943.00
							Major Head Total :	.00	20298943.00	0.00	0.00	20298943.00
31	2801	01	800	67	0	2	Voted	1021000.00	769175.00	86707.00	.00	855882.00
							Object Head Total :	1021000.00	769175.00	86707.00	.00	855882.00
							Detail Head Total :	1021000.00	769175.00	86707.00	.00	855882.00
							Sub Head Total :	1021000.00	769175.00	86707.00	.00	855882.00
				69	0	2	Voted	1168000.00	567100.00	58900.00	.00	626000.00
							Object Head Total :	1168000.00	567100.00	58900.00	.00	626000.00
							Detail Head Total :	1168000.00	567100.00	58900.00	.00	626000.00
							Sub Head Total :	1168000.00	567100.00	58900.00	.00	626000.00
				71	0	2	Voted	998000.00	752125.00	84785.00	.00	836910.00
							Object Head Total :	998000.00	752125.00	84785.00	.00	836910.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	71	0		Detail Head Total :	998000.00	752125.00	84785.00	.00	836910.00
							Sub Head Total :	998000.00	752125.00	84785.00	.00	836910.00
							Minor Head Total :	3187000.00	2088400.00	230392.00	.00	2318792.00
							Sub Major Head Total :	3187000.00	2088400.00	230392.00	.00	2318792.00
		05	800	63	47	2	Voted	19585000.00	14091916.00	1514880.00	.00	15606796.00
							Object Head Total :	19585000.00	14091916.00	1514880.00	.00	15606796.00
						72	Voted	1960000.00	628191.00	.00	.00	628191.00
							Object Head Total :	1960000.00	628191.00	.00	.00	628191.00
							Detail Head Total :	21545000.00	14720107.00	1514880.00	.00	16234987.00
							Sub Head Total :	21545000.00	14720107.00	1514880.00	.00	16234987.00
							Minor Head Total :	21545000.00	14720107.00	1514880.00	.00	16234987.00
							Sub Major Head Total :	21545000.00	14720107.00	1514880.00	.00	16234987.00
							Major Head Total :	24732000.00	16808507.00	1745272.00	0.00	18553779.00
							Source Total :	24732000.00	59005802.00	1745272.00	.00	60751074.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1759017.00	.00	.00	1759017.00
							Object Head Total :	.00	1759017.00	.00	.00	1759017.00
							Detail Head Total :	.00	1759017.00	.00	.00	1759017.00
							Sub Head Total :	.00	1759017.00	.00	.00	1759017.00
							Minor Head Total :	.00	1759017.00	.00	.00	1759017.00
							Sub Major Head Total :	.00	1759017.00	.00	.00	1759017.00
							Major Head Total :	.00	1759017.00	0.00	0.00	1759017.00
41	2059	80	053	60	66	2	Voted	1546000.00	1164625.00	.00	.00	1164625.00
							Object Head Total :	1546000.00	1164625.00	.00	.00	1164625.00
							Detail Head Total :	1546000.00	1164625.00	.00	.00	1164625.00
							Sub Head Total :	1546000.00	1164625.00	.00	.00	1164625.00
				61	66	27	Voted	308000.00	307166.00	.00	.00	307166.00
							Object Head Total :	308000.00	307166.00	.00	.00	307166.00
							Detail Head Total :	308000.00	307166.00	.00	.00	307166.00
							Sub Head Total :	308000.00	307166.00	.00	.00	307166.00
							Minor Head Total :	1854000.00	1471791.00	.00	.00	1471791.00
							Sub Major Head Total :	1854000.00	1471791.00	.00	.00	1471791.00
							Major Head Total :	1854000.00	1471791.00	0.00	0.00	1471791.00
	2215	02	105	42	48	2	Voted	5526000.00	4163500.00	469340.00	.00	4632840.00
							Object Head Total :	5526000.00	4163500.00	469340.00	.00	4632840.00
							Detail Head Total :	5526000.00	4163500.00	469340.00	.00	4632840.00
							Sub Head Total :	5526000.00	4163500.00	469340.00	.00	4632840.00
							Minor Head Total :	5526000.00	4163500.00	469340.00	.00	4632840.00
							Sub Major Head Total :	5526000.00	4163500.00	469340.00	.00	4632840.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2215						Major Head Total :	5526000.00	4163500.00	469340.00	0.00	4632840.00
	2217	05	053	0	48	75	Voted	149000.00	148680.00	.00	.00	148680.00
							Object Head Total :	149000.00	148680.00	.00	.00	148680.00
							Detail Head Total :	149000.00	148680.00	.00	.00	148680.00
							Sub Head Total :	149000.00	148680.00	.00	.00	148680.00
							Minor Head Total :	149000.00	148680.00	.00	.00	148680.00
							Sub Major Head Total :	149000.00	148680.00	.00	.00	148680.00
		80	001	0	48	2	Voted	13795000.00	11660244.00	1093825.00	.00	12754069.00
							Object Head Total :	13795000.00	11660244.00	1093825.00	.00	12754069.00
							Detail Head Total :	13795000.00	11660244.00	1093825.00	.00	12754069.00
							Sub Head Total :	13795000.00	11660244.00	1093825.00	.00	12754069.00
							Minor Head Total :	13795000.00	11660244.00	1093825.00	.00	12754069.00
							Sub Major Head Total :	13795000.00	11660244.00	1093825.00	.00	12754069.00
							Major Head Total :	13944000.00	11808924.00	1093825.00	0.00	12902749.00
							Source Total :	21324000.00	19203232.00	1563165.00	.00	20766397.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	270643.00	.00	.00	270643.00
							Object Head Total :	.00	270643.00	.00	.00	270643.00
							Detail Head Total :	.00	270643.00	.00	.00	270643.00
							Sub Head Total :	.00	270643.00	.00	.00	270643.00
							Minor Head Total :	.00	270643.00	.00	.00	270643.00
							Sub Major Head Total :	.00	270643.00	.00	.00	270643.00
							Major Head Total :	.00	270643.00	0.00	0.00	270643.00
33	2059	01	053	61	92	21	Voted	635000.00	634925.00	.00	.00	634925.00
							Object Head Total :	635000.00	634925.00	.00	.00	634925.00
							Detail Head Total :	635000.00	634925.00	.00	.00	634925.00
							Sub Head Total :	635000.00	634925.00	.00	.00	634925.00
							Minor Head Total :	635000.00	634925.00	.00	.00	634925.00
							Sub Major Head Total :	635000.00	634925.00	.00	.00	634925.00
							Major Head Total :	635000.00	634925.00	0.00	0.00	634925.00
	2215	01	101	60	45	72	Voted	14999000.00	1236432.00	.00	.00	1236432.00
							Object Head Total :	14999000.00	1236432.00	.00	.00	1236432.00
							Detail Head Total :	14999000.00	1236432.00	.00	.00	1236432.00
				46	2		Voted	15832000.00	12523302.00	1452324.00	.00	13975626.00
							Object Head Total :	15832000.00	12523302.00	1452324.00	.00	13975626.00
					76		Voted	4999000.00	4994061.00	.00	.00	4994061.00
							Object Head Total :	4999000.00	4994061.00	.00	.00	4994061.00
							Detail Head Total :	20831000.00	17517363.00	1452324.00	.00	18969687.00
							Sub Head Total :	35830000.00	18753795.00	1452324.00	.00	20206119.00
							Minor Head Total :	35830000.00	18753795.00	1452324.00	.00	20206119.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01					Sub Major Head Total :	35830000.00	18753795.00	1452324.00	.00	20206119.00
							Major Head Total :	35830000.00	18753795.00	1452324.00	0.00	20206119.00
	2216	05	053	61	86	21	Voted	638000.00	498735.00	.00	.00	498735.00
							Object Head Total :	638000.00	498735.00	.00	.00	498735.00
							Detail Head Total :	638000.00	498735.00	.00	.00	498735.00
							Sub Head Total :	638000.00	498735.00	.00	.00	498735.00
							Minor Head Total :	638000.00	498735.00	.00	.00	498735.00
							Sub Major Head Total :	638000.00	498735.00	.00	.00	498735.00
							Major Head Total :	638000.00	498735.00	0.00	0.00	498735.00
	4215	01	101	71	0	75	Centrally Sponsorec	15029000.00	14439866.00	.00	.00	14439866.00
							Object Head Total :	15029000.00	14439866.00	.00	.00	14439866.00
							Detail Head Total :	15029000.00	14439866.00	.00	.00	14439866.00
							Sub Head Total :	15029000.00	14439866.00	.00	.00	14439866.00
							Minor Head Total :	15029000.00	14439866.00	.00	.00	14439866.00
							Sub Major Head Total :	15029000.00	14439866.00	.00	.00	14439866.00
							Major Head Total :	15029000.00	14439866.00	0.00	0.00	14439866.00
							Source Total :	52132000.00	34597964.00	1452324.00	.00	36050288.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 83 Public Health Engineering Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	94	21	Voted	702000.00	702000.00	.00	.00	702000.00
							Object Head Total :	702000.00	702000.00	.00	.00	702000.00
							Detail Head Total :	702000.00	702000.00	.00	.00	702000.00
							Sub Head Total :	702000.00	702000.00	.00	.00	702000.00
							Minor Head Total :	702000.00	702000.00	.00	.00	702000.00
							Sub Major Head Total :	702000.00	702000.00	.00	.00	702000.00
							Major Head Total :	702000.00	702000.00	0.00	0.00	702000.00
	2215	01	101	60	45	72	Voted	14999000.00	749774.00	.00	.00	749774.00
							Object Head Total :	14999000.00	749774.00	.00	.00	749774.00
							Detail Head Total :	14999000.00	749774.00	.00	.00	749774.00
				48	2		Voted	18237000.00	14045404.00	1580815.00	.00	15626219.00
							Object Head Total :	18237000.00	14045404.00	1580815.00	.00	15626219.00
							Detail Head Total :	18237000.00	14045404.00	1580815.00	.00	15626219.00
							Sub Head Total :	33236000.00	14795178.00	1580815.00	.00	16375993.00
							Minor Head Total :	33236000.00	14795178.00	1580815.00	.00	16375993.00
							Sub Major Head Total :	33236000.00	14795178.00	1580815.00	.00	16375993.00
							Major Head Total :	33236000.00	14795178.00	1580815.00	0.00	16375993.00
	2216	05	053	61	88	21	Voted	452000.00	452000.00	.00	.00	452000.00
							Object Head Total :	452000.00	452000.00	.00	.00	452000.00
							Detail Head Total :	452000.00	452000.00	.00	.00	452000.00
							Sub Head Total :	452000.00	452000.00	.00	.00	452000.00
							Minor Head Total :	452000.00	452000.00	.00	.00	452000.00
							Sub Major Head Total :	452000.00	452000.00	.00	.00	452000.00
							Major Head Total :	452000.00	452000.00	0.00	0.00	452000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 83 Public Health Engineering Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	72	0	77	Voted	4276000.00	4276000.00	.00	.00	4276000.00
							Object Head Total :	4276000.00	4276000.00	.00	.00	4276000.00
						78	Voted	7850000.00	3925000.00	.00	.00	3925000.00
							Object Head Total :	7850000.00	3925000.00	.00	.00	3925000.00
						83	Voted	4889000.00	.00	1645000.00	.00	1645000.00
							Object Head Total :	4889000.00	.00	1645000.00	.00	1645000.00
						85	Voted	5000000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	5000000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	22015000.00	10701000.00	1645000.00	.00	12346000.00
							Sub Head Total :	22015000.00	10701000.00	1645000.00	.00	12346000.00
							Minor Head Total :	22015000.00	10701000.00	1645000.00	.00	12346000.00
							Sub Major Head Total :	22015000.00	10701000.00	1645000.00	.00	12346000.00
							Major Head Total :	22015000.00	10701000.00	1645000.00	0.00	12346000.00
							Source Total :	56405000.00	26650178.00	3225815.00	.00	29875993.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 85 Public Health Engineering Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	93	21	Voted	600000.00	599624.00	.00	.00	599624.00
							Object Head Total :	600000.00	599624.00	.00	.00	599624.00
							Detail Head Total :	600000.00	599624.00	.00	.00	599624.00
							Sub Head Total :	600000.00	599624.00	.00	.00	599624.00
							Minor Head Total :	600000.00	599624.00	.00	.00	599624.00
							Sub Major Head Total :	600000.00	599624.00	.00	.00	599624.00
							Major Head Total :	600000.00	599624.00	0.00	0.00	599624.00
							Source Total :	600000.00	599624.00	.00	.00	599624.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	451648.00	.00	.00	451648.00
							Object Head Total :	.00	451648.00	.00	.00	451648.00
							Detail Head Total :	.00	451648.00	.00	.00	451648.00
							Sub Head Total :	.00	451648.00	.00	.00	451648.00
							Minor Head Total :	.00	451648.00	.00	.00	451648.00
							Sub Major Head Total :	.00	451648.00	.00	.00	451648.00
							Major Head Total :	.00	451648.00	0.00	0.00	451648.00
22	2245	02	800	0	0	73	Voted	322000000.00	34621463.00	532659.00	.00	35154122.00
							Object Head Total :	322000000.00	34621463.00	532659.00	.00	35154122.00
						74	Voted	800000000.00	412585025.00	1999900.00	.00	414584925.00
							Object Head Total :	800000000.00	412585025.00	1999900.00	.00	414584925.00
							Detail Head Total :	1122000000.00	447206488.00	2532559.00	.00	449739047.00
							Sub Head Total :	1122000000.00	447206488.00	2532559.00	.00	449739047.00
							Minor Head Total :	1122000000.00	447206488.00	2532559.00	.00	449739047.00
							Sub Major Head Total :	1122000000.00	447206488.00	2532559.00	.00	449739047.00
		08	101	0	0	75	Voted	342000000.00	81438721.00	.00	.00	81438721.00
							Object Head Total :	342000000.00	81438721.00	.00	.00	81438721.00
							Detail Head Total :	342000000.00	81438721.00	.00	.00	81438721.00
							Sub Head Total :	342000000.00	81438721.00	.00	.00	81438721.00
							Minor Head Total :	342000000.00	81438721.00	.00	.00	81438721.00
							Sub Major Head Total :	342000000.00	81438721.00	.00	.00	81438721.00
		80	102	62	0	73	Centrally Sponsorec	40000000.00	32461302.00	226000.00	.00	32687302.00
							Object Head Total :	40000000.00	32461302.00	226000.00	.00	32687302.00
						83	Voted	2500000.00	1076337.00	.00	.00	1076337.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	80	102	62	0	83	Object Head Total :	2500000.00	1076337.00	.00	.00	1076337.00
							Detail Head Total :	42500000.00	33537639.00	226000.00	.00	33763639.00
							Sub Head Total :	42500000.00	33537639.00	226000.00	.00	33763639.00
							Minor Head Total :	42500000.00	33537639.00	226000.00	.00	33763639.00
							Sub Major Head Total :	42500000.00	33537639.00	226000.00	.00	33763639.00
							Major Head Total :	1506500000.00	562182848.00	2758559.00	0.00	564941407.00
	4059	80	051	75	67	53	Voted	3000000.00	4860356.00	1517968.00	.00	6378324.00
							Object Head Total :	3000000.00	4860356.00	1517968.00	.00	6378324.00
							Detail Head Total :	3000000.00	4860356.00	1517968.00	.00	6378324.00
							Sub Head Total :	3000000.00	4860356.00	1517968.00	.00	6378324.00
				79	0	69	Voted	8100000.00	7327103.00	.00	.00	7327103.00
							Object Head Total :	8100000.00	7327103.00	.00	.00	7327103.00
						70	Voted	6200000.00	6199010.00	.00	.00	6199010.00
							Object Head Total :	6200000.00	6199010.00	.00	.00	6199010.00
							Detail Head Total :	14300000.00	13526113.00	.00	.00	13526113.00
							Sub Head Total :	14300000.00	13526113.00	.00	.00	13526113.00
							Minor Head Total :	17300000.00	18386469.00	1517968.00	.00	19904437.00
							Sub Major Head Total :	17300000.00	18386469.00	1517968.00	.00	19904437.00
							Major Head Total :	17300000.00	18386469.00	1517968.00	0.00	19904437.00
							Source Total :	1523800000.00	581020965.00	4276527.00	.00	585297492.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 111 Land Revenue Deapartment, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	100000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	100000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	100000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	100000000.00	10000000.00	.00	.00	10000000.00
			800	0	0	73	Voted	322000000.00	21334212.00	4737412.00	.00	26071624.00
							Object Head Total :	322000000.00	21334212.00	4737412.00	.00	26071624.00
						74	Voted	800000000.00	10000703.00	147237.00	.00	10147940.00
							Object Head Total :	800000000.00	10000703.00	147237.00	.00	10147940.00
							Detail Head Total :	1122000000.00	31334915.00	4884649.00	.00	36219564.00
							Sub Head Total :	1122000000.00	31334915.00	4884649.00	.00	36219564.00
							Minor Head Total :	1122000000.00	31334915.00	4884649.00	.00	36219564.00
							Sub Major Head Total :	1222000000.00	41334915.00	4884649.00	.00	46219564.00
							Major Head Total :	1222000000.00	41334915.00	4884649.00	0.00	46219564.00
							Source Total :	1222000000.00	41334915.00	4884649.00	.00	46219564.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
			800	0	0	73	Voted	322000000.00	15178605.00	1652048.00	.00	16830653.00
							Object Head Total :	322000000.00	15178605.00	1652048.00	.00	16830653.00
						74	Voted	800000000.00	4995714.00	.00	.00	4995714.00
							Object Head Total :	800000000.00	4995714.00	.00	.00	4995714.00
							Detail Head Total :	1122000000.00	20174319.00	1652048.00	.00	21826367.00
							Sub Head Total :	1122000000.00	20174319.00	1652048.00	.00	21826367.00
							Minor Head Total :	1122000000.00	20174319.00	1652048.00	.00	21826367.00
							Sub Major Head Total :	1222000000.00	25174319.00	1652048.00	.00	26826367.00
							Major Head Total :	1222000000.00	25174319.00	1652048.00	0.00	26826367.00
							Source Total :	1222000000.00	25174319.00	1652048.00	.00	26826367.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 115 Land Revenue Department, SOUTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	13733103.00	17868161.00	.00	31601264.00
							Object Head Total :	100000000.00	13733103.00	17868161.00	.00	31601264.00
							Detail Head Total :	100000000.00	13733103.00	17868161.00	.00	31601264.00
							Sub Head Total :	100000000.00	13733103.00	17868161.00	.00	31601264.00
							Minor Head Total :	100000000.00	13733103.00	17868161.00	.00	31601264.00
			800	0	0	73	Voted	322000000.00	27673326.00	5576570.00	.00	33249896.00
							Object Head Total :	322000000.00	27673326.00	5576570.00	.00	33249896.00
						74	Voted	800000000.00	17241524.00	1793775.00	.00	19035299.00
							Object Head Total :	800000000.00	17241524.00	1793775.00	.00	19035299.00
							Detail Head Total :	1122000000.00	44914850.00	7370345.00	.00	52285195.00
							Sub Head Total :	1122000000.00	44914850.00	7370345.00	.00	52285195.00
							Minor Head Total :	1122000000.00	44914850.00	7370345.00	.00	52285195.00
							Sub Major Head Total :	1222000000.00	58647953.00	25238506.00	.00	83886459.00
							Major Head Total :	1222000000.00	58647953.00	25238506.00	0.00	83886459.00
							Source Total :	1222000000.00	58647953.00	25238506.00	.00	83886459.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	70029030.00	160585.00	.00	70189615.00
							Object Head Total :	.00	70029030.00	160585.00	.00	70189615.00
							Detail Head Total :	.00	70029030.00	160585.00	.00	70189615.00
							Sub Head Total :	.00	70029030.00	160585.00	.00	70189615.00
							Minor Head Total :	.00	70029030.00	160585.00	.00	70189615.00
							Sub Major Head Total :	.00	70029030.00	160585.00	.00	70189615.00
							Major Head Total :	.00	70029030.00	160585.00	0.00	70189615.00
29	4575	06	101	0	0	71	Centrally Sponsorec	400000000.00	633110.00	.00	.00	633110.00
							Object Head Total :	400000000.00	633110.00	.00	.00	633110.00
							Detail Head Total :	400000000.00	633110.00	.00	.00	633110.00
							Sub Head Total :	400000000.00	633110.00	.00	.00	633110.00
							Minor Head Total :	400000000.00	633110.00	.00	.00	633110.00
							Sub Major Head Total :	400000000.00	633110.00	.00	.00	633110.00
							Major Head Total :	400000000.00	633110.00	0.00	0.00	633110.00
40	5452	01	101	60	0	50	Voted	10000000.00	4461295.00	3796259.00	.00	8257554.00
							Object Head Total :	10000000.00	4461295.00	3796259.00	.00	8257554.00
						53	Voted	10000000.00	.00	4176847.00	.00	4176847.00
							Object Head Total :	10000000.00	.00	4176847.00	.00	4176847.00
						74	Centrally Sponsorec	200000000.00	96500000.00	2383878.00	.00	98883878.00
							Object Head Total :	200000000.00	96500000.00	2383878.00	.00	98883878.00
						75	Centrally Sponsorec	250000000.00	135566412.00	232460.00	.00	135798872.00
							Object Head Total :	250000000.00	135566412.00	232460.00	.00	135798872.00
						77	Voted	30600000.00	.00	3085781.00	.00	3085781.00
							Object Head Total :	30600000.00	.00	3085781.00	.00	3085781.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	60	0	80	Voted	20000000.00	110000000.00	.00	.00	110000000.00
							Object Head Total :	20000000.00	110000000.00	.00	.00	110000000.00
						87	Voted	20000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	20000000.00	15000000.00	.00	.00	15000000.00
						91	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
						92	Voted	7800000.00	2632216.00	.00	.00	2632216.00
							Object Head Total :	7800000.00	2632216.00	.00	.00	2632216.00
							Detail Head Total :	598400000.00	414159923.00	13675225.00	.00	427835148.00
							Sub Head Total :	598400000.00	414159923.00	13675225.00	.00	427835148.00
							Minor Head Total :	598400000.00	414159923.00	13675225.00	.00	427835148.00
							Sub Major Head Total :	598400000.00	414159923.00	13675225.00	.00	427835148.00
							Major Head Total :	598400000.00	414159923.00	13675225.00	0.00	427835148.00
							Source Total :	998400000.00	484822063.00	13835810.00	.00	498657873.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	74210.00	.00	.00	74210.00
							Object Head Total :	.00	74210.00	.00	.00	74210.00
							Detail Head Total :	.00	74210.00	.00	.00	74210.00
							Sub Head Total :	.00	74210.00	.00	.00	74210.00
							Minor Head Total :	.00	74210.00	.00	.00	74210.00
							Sub Major Head Total :	.00	74210.00	.00	.00	74210.00
							Major Head Total :	.00	74210.00	0.00	0.00	74210.00
02	2403	00	001	60	44	27	Voted	1238000.00	389135.00	.00	.00	389135.00
							Object Head Total :	1238000.00	389135.00	.00	.00	389135.00
							Detail Head Total :	1238000.00	389135.00	.00	.00	389135.00
							Sub Head Total :	1238000.00	389135.00	.00	.00	389135.00
							Minor Head Total :	1238000.00	389135.00	.00	.00	389135.00
							Sub Major Head Total :	1238000.00	389135.00	.00	.00	389135.00
							Major Head Total :	1238000.00	389135.00	0.00	0.00	389135.00
	4403	00	101	0	44	86	Voted	2000000.00	.00	1500000.00	.00	1500000.00
							Object Head Total :	2000000.00	.00	1500000.00	.00	1500000.00
							Detail Head Total :	2000000.00	.00	1500000.00	.00	1500000.00
							Sub Head Total :	2000000.00	.00	1500000.00	.00	1500000.00
							Minor Head Total :	2000000.00	.00	1500000.00	.00	1500000.00
							Sub Major Head Total :	2000000.00	.00	1500000.00	.00	1500000.00
							Major Head Total :	2000000.00	0.00	1500000.00	0.00	1500000.00
							Source Total :	3238000.00	463345.00	1500000.00	.00	1963345.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 118 Food Security & Agriculture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	96739.00	.00	.00	96739.00
							Object Head Total :	.00	96739.00	.00	.00	96739.00
							Detail Head Total :	.00	96739.00	.00	.00	96739.00
							Sub Head Total :	.00	96739.00	.00	.00	96739.00
							Minor Head Total :	.00	96739.00	.00	.00	96739.00
							Sub Major Head Total :	.00	96739.00	.00	.00	96739.00
							Major Head Total :	.00	96739.00	0.00	0.00	96739.00
01	4401	00	104	1	44	72	Voted	20200000.00	9145369.00	750978.00	.00	9896347.00
							Object Head Total :	20200000.00	9145369.00	750978.00	.00	9896347.00
							Detail Head Total :	20200000.00	9145369.00	750978.00	.00	9896347.00
							Sub Head Total :	20200000.00	9145369.00	750978.00	.00	9896347.00
							Minor Head Total :	20200000.00	9145369.00	750978.00	.00	9896347.00
							Sub Major Head Total :	20200000.00	9145369.00	750978.00	.00	9896347.00
							Major Head Total :	20200000.00	9145369.00	750978.00	0.00	9896347.00
							Source Total :	20200000.00	9242108.00	750978.00	.00	9993086.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
			800	0	0	73	Voted	322000000.00	45256491.00	8877475.00	.00	54133966.00
							Object Head Total :	322000000.00	45256491.00	8877475.00	.00	54133966.00
						74	Voted	800000000.00	14088922.00	978661.00	.00	15067583.00
							Object Head Total :	800000000.00	14088922.00	978661.00	.00	15067583.00
							Detail Head Total :	1122000000.00	59345413.00	9856136.00	.00	69201549.00
							Sub Head Total :	1122000000.00	59345413.00	9856136.00	.00	69201549.00
							Minor Head Total :	1122000000.00	59345413.00	9856136.00	.00	69201549.00
							Sub Major Head Total :	1222000000.00	64345413.00	9856136.00	.00	74201549.00
							Major Head Total :	1222000000.00	64345413.00	9856136.00	0.00	74201549.00
							Source Total :	1222000000.00	64345413.00	9856136.00	.00	74201549.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 130 Land Revenue Department, Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	322000000.00	13544807.00	5875360.00	.00	19420167.00
							Object Head Total :	322000000.00	13544807.00	5875360.00	.00	19420167.00
						74	Voted	800000000.00	5002832.00	3581100.00	.00	8583932.00
							Object Head Total :	800000000.00	5002832.00	3581100.00	.00	8583932.00
							Detail Head Total :	1122000000.00	18547639.00	9456460.00	.00	28004099.00
							Sub Head Total :	1122000000.00	18547639.00	9456460.00	.00	28004099.00
							Minor Head Total :	1122000000.00	18547639.00	9456460.00	.00	28004099.00
							Sub Major Head Total :	1122000000.00	18547639.00	9456460.00	.00	28004099.00
							Major Head Total :	1122000000.00	18547639.00	9456460.00	0.00	28004099.00
							Source Total :	1122000000.00	18547639.00	9456460.00	.00	28004099.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	190000.00	.00	190000.00
							Object Head Total :	.00	.00	190000.00	.00	190000.00
							Detail Head Total :	.00	.00	190000.00	.00	190000.00
							Sub Head Total :	.00	.00	190000.00	.00	190000.00
							Minor Head Total :	.00	.00	190000.00	.00	190000.00
							Sub Major Head Total :	.00	.00	190000.00	.00	190000.00
							Major Head Total :	.00	0.00	190000.00	0.00	190000.00
34	3054	04	105	60	73	2	Voted	149139000.00	19794447.00	4253879.00	.00	24048326.00
							Object Head Total :	149139000.00	19794447.00	4253879.00	.00	24048326.00
							Detail Head Total :	149139000.00	19794447.00	4253879.00	.00	24048326.00
							Sub Head Total :	149139000.00	19794447.00	4253879.00	.00	24048326.00
				61	72	27	Voted	180000000.00	2500000.00	719317.00	.00	3219317.00
							Object Head Total :	180000000.00	2500000.00	719317.00	.00	3219317.00
							Detail Head Total :	180000000.00	2500000.00	719317.00	.00	3219317.00
							Sub Head Total :	180000000.00	2500000.00	719317.00	.00	3219317.00
							Minor Head Total :	329139000.00	22294447.00	4973196.00	.00	27267643.00
							Sub Major Head Total :	329139000.00	22294447.00	4973196.00	.00	27267643.00
							Major Head Total :	329139000.00	22294447.00	4973196.00	0.00	27267643.00
	5054	04	337	60	45	69	Voted	250000000.00	32580000.00	.00	.00	32580000.00
							Object Head Total :	250000000.00	32580000.00	.00	.00	32580000.00
							Detail Head Total :	250000000.00	32580000.00	.00	.00	32580000.00
					46	71	Voted	40800000.00	3800000.00	15200000.00	.00	19000000.00
							Object Head Total :	40800000.00	3800000.00	15200000.00	.00	19000000.00
						79	Voted	185000000.00	17907585.00	.00	.00	17907585.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 131 Roads & Bridges Plan (Soreng)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	46	79	Object Head Total :	185000000.00	17907585.00	.00	.00	17907585.00
							Detail Head Total :	225800000.00	21707585.00	15200000.00	.00	36907585.00
							Sub Head Total :	475800000.00	54287585.00	15200000.00	.00	69487585.00
							Minor Head Total :	475800000.00	54287585.00	15200000.00	.00	69487585.00
							Sub Major Head Total :	475800000.00	54287585.00	15200000.00	.00	69487585.00
	05	337	61	85	53		Voted	199988000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	199988000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	199988000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	199988000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	199988000.00	5000000.00	.00	.00	5000000.00
							Sub Major Head Total :	199988000.00	5000000.00	.00	.00	5000000.00
							Major Head Total :	675788000.00	59287585.00	15200000.00	0.00	74487585.00
							Source Total :	1004927000.00	81582032.00	20363196.00	.00	101945228.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 132 Land Revenue Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	322000000.00	5671399.00	3660817.00	.00	9332216.00
							Object Head Total :	322000000.00	5671399.00	3660817.00	.00	9332216.00
						74	Voted	800000000.00	68435.00	.00	.00	68435.00
							Object Head Total :	800000000.00	68435.00	.00	.00	68435.00
							Detail Head Total :	1122000000.00	5739834.00	3660817.00	.00	9400651.00
							Sub Head Total :	1122000000.00	5739834.00	3660817.00	.00	9400651.00
							Minor Head Total :	1122000000.00	5739834.00	3660817.00	.00	9400651.00
							Sub Major Head Total :	1122000000.00	5739834.00	3660817.00	.00	9400651.00
							Major Head Total :	1122000000.00	5739834.00	3660817.00	0.00	9400651.00
							Source Total :	1122000000.00	5739834.00	3660817.00	.00	9400651.00

Source Code 139 Education Engineering Cell Plan Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	70	45	98	Voted	5000000.00	.00	3750000.00	.00	3750000.00
							Object Head Total :	5000000.00	.00	3750000.00	.00	3750000.00
							Detail Head Total :	5000000.00	.00	3750000.00	.00	3750000.00
							Sub Head Total :	5000000.00	.00	3750000.00	.00	3750000.00
							Minor Head Total :	5000000.00	.00	3750000.00	.00	3750000.00
							Sub Major Head Total :	5000000.00	.00	3750000.00	.00	3750000.00
							Major Head Total :	5000000.00	0.00	3750000.00	0.00	3750000.00
							Source Total :	5000000.00	.00	3750000.00	.00	3750000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	299975.00	.00	.00	299975.00
							Object Head Total :	.00	299975.00	.00	.00	299975.00
							Detail Head Total :	.00	299975.00	.00	.00	299975.00
							Sub Head Total :	.00	299975.00	.00	.00	299975.00
							Minor Head Total :	.00	299975.00	.00	.00	299975.00
							Sub Major Head Total :	.00	299975.00	.00	.00	299975.00
							Major Head Total :	.00	299975.00	0.00	0.00	299975.00
	8782	00	102	1	0	0	Voted	.00	299975.00	.00	.00	299975.00
							Object Head Total :	.00	299975.00	.00	.00	299975.00
							Detail Head Total :	.00	299975.00	.00	.00	299975.00
							Sub Head Total :	.00	299975.00	.00	.00	299975.00
							Minor Head Total :	.00	299975.00	.00	.00	299975.00
							Sub Major Head Total :	.00	299975.00	.00	.00	299975.00
							Major Head Total :	.00	299975.00	0.00	0.00	299975.00
34	3054	04	105	60	72	2	Voted	93745000.00	27300.00	27600.00	.00	54900.00
							Object Head Total :	93745000.00	27300.00	27600.00	.00	54900.00
							Detail Head Total :	93745000.00	27300.00	27600.00	.00	54900.00
							Sub Head Total :	93745000.00	27300.00	27600.00	.00	54900.00
							Minor Head Total :	93745000.00	27300.00	27600.00	.00	54900.00
							Sub Major Head Total :	93745000.00	27300.00	27600.00	.00	54900.00
							Major Head Total :	93745000.00	27300.00	27600.00	0.00	54900.00
							Source Total :	93745000.00	627250.00	27600.00	.00	654850.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	9817640.00	.00	.00	9817640.00
							Object Head Total :	.00	9817640.00	.00	.00	9817640.00
							Detail Head Total :	.00	9817640.00	.00	.00	9817640.00
							Sub Head Total :	.00	9817640.00	.00	.00	9817640.00
							Minor Head Total :	.00	9817640.00	.00	.00	9817640.00
							Sub Major Head Total :	.00	9817640.00	.00	.00	9817640.00
							Major Head Total :	.00	9817640.00	0.00	0.00	9817640.00
34	3054	04	105	60	73	2	Voted	149139000.00	29120.00	9920.00	.00	39040.00
							Object Head Total :	149139000.00	29120.00	9920.00	.00	39040.00
							Detail Head Total :	149139000.00	29120.00	9920.00	.00	39040.00
							Sub Head Total :	149139000.00	29120.00	9920.00	.00	39040.00
							Minor Head Total :	149139000.00	29120.00	9920.00	.00	39040.00
							Sub Major Head Total :	149139000.00	29120.00	9920.00	.00	39040.00
							Major Head Total :	149139000.00	29120.00	9920.00	0.00	39040.00
							Source Total :	149139000.00	9846760.00	9920.00	.00	9856680.00
Grand Total:								32357985000.00	17990060522.00	1072170425.00	.00	19062230947.00