

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	3389365.00	3293453.00	.00	6682818.00
							Object Head Total :	.00	3389365.00	3293453.00	.00	6682818.00
							Detail Head Total :	.00	3389365.00	3293453.00	.00	6682818.00
							Sub Head Total :	.00	3389365.00	3293453.00	.00	6682818.00
							Minor Head Total :	.00	3389365.00	3293453.00	.00	6682818.00
							Sub Major Head Total :	.00	3389365.00	3293453.00	.00	6682818.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>3389365.00</b>	<b>3293453.00</b>	<b>0.00</b>	<b>6682818.00</b>
	8782	00	103	1	0	0	Voted	.00	3000000.00	23837792.00	.00	26837792.00
							Object Head Total :	.00	3000000.00	23837792.00	.00	26837792.00
							Detail Head Total :	.00	3000000.00	23837792.00	.00	26837792.00
							Sub Head Total :	.00	3000000.00	23837792.00	.00	26837792.00
							Minor Head Total :	.00	3000000.00	23837792.00	.00	26837792.00
							Sub Major Head Total :	.00	3000000.00	23837792.00	.00	26837792.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>3000000.00</b>	<b>23837792.00</b>	<b>0.00</b>	<b>26837792.00</b>
12	2402	00	800	0	44	2	Voted	1000.00	1367305.00	669000.00	.00	2036305.00
							Object Head Total :	1000.00	1367305.00	669000.00	.00	2036305.00
							Detail Head Total :	1000.00	1367305.00	669000.00	.00	2036305.00
							Sub Head Total :	1000.00	1367305.00	669000.00	.00	2036305.00
							Minor Head Total :	1000.00	1367305.00	669000.00	.00	2036305.00
							Sub Major Head Total :	1000.00	1367305.00	669000.00	.00	2036305.00
							<b>Major Head Total :</b>	<b>1000.00</b>	<b>1367305.00</b>	<b>669000.00</b>	<b>0.00</b>	<b>2036305.00</b>
	2406	01	001	0	45	2	Voted	820000.00	.00	126132.00	.00	126132.00
							Object Head Total :	820000.00	.00	126132.00	.00	126132.00

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Source Code 87		Forest Plan (EAST)										
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12	2406	01	001	0	45		Detail Head Total :	820000.00	.00	126132.00	.00	126132.00
							Sub Head Total :	820000.00	.00	126132.00	.00	126132.00
							Minor Head Total :	820000.00	.00	126132.00	.00	126132.00
			004	60	0	2	Voted	664000.00	56420.00	54600.00	.00	111020.00
							Object Head Total :	664000.00	56420.00	54600.00	.00	111020.00
							Detail Head Total :	664000.00	56420.00	54600.00	.00	111020.00
							Sub Head Total :	664000.00	56420.00	54600.00	.00	111020.00
							Minor Head Total :	664000.00	56420.00	54600.00	.00	111020.00
			101	66	44	2	Voted	2525000.00	201009.00	228894.00	.00	429903.00
							Object Head Total :	2525000.00	201009.00	228894.00	.00	429903.00
							Detail Head Total :	2525000.00	201009.00	228894.00	.00	429903.00
					45	2	Voted	117000.00	.00	19520.00	.00	19520.00
							Object Head Total :	117000.00	.00	19520.00	.00	19520.00
							Detail Head Total :	117000.00	.00	19520.00	.00	19520.00
							Sub Head Total :	2642000.00	201009.00	248414.00	.00	449423.00
							Minor Head Total :	2642000.00	201009.00	248414.00	.00	449423.00
			102	70	61	2	Voted	1436000.00	112685.00	109050.00	.00	221735.00
							Object Head Total :	1436000.00	112685.00	109050.00	.00	221735.00
							Detail Head Total :	1436000.00	112685.00	109050.00	.00	221735.00
							Sub Head Total :	1436000.00	112685.00	109050.00	.00	221735.00
					71	2	Voted	1234000.00	.00	150060.00	.00	150060.00
							Object Head Total :	1234000.00	.00	150060.00	.00	150060.00
							Detail Head Total :	1234000.00	.00	150060.00	.00	150060.00
							Sub Head Total :	1234000.00	.00	150060.00	.00	150060.00
							Minor Head Total :	2670000.00	112685.00	259110.00	.00	371795.00
			105	73	45	2	Voted	1202000.00	.00	99000.00	.00	99000.00

For  
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Source Code 87		Forest Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2406	01	105	73	45	2	Object Head Total :	1202000.00	.00	99000.00	.00	99000.00
							Detail Head Total :	1202000.00	.00	99000.00	.00	99000.00
							Sub Head Total :	1202000.00	.00	99000.00	.00	99000.00
							Minor Head Total :	1202000.00	.00	99000.00	.00	99000.00
							Sub Major Head Total :	7998000.00	370114.00	787256.00	.00	1157370.00
		02	110	0	45	2	Voted	1199000.00	.00	42980.00	.00	42980.00
							Object Head Total :	1199000.00	.00	42980.00	.00	42980.00
							Detail Head Total :	1199000.00	.00	42980.00	.00	42980.00
							Sub Head Total :	1199000.00	.00	42980.00	.00	42980.00
							Minor Head Total :	1199000.00	.00	42980.00	.00	42980.00
			112	0	45	2	Voted	3290000.00	196705.00	271650.00	.00	468355.00
							Object Head Total :	3290000.00	196705.00	271650.00	.00	468355.00
							Detail Head Total :	3290000.00	196705.00	271650.00	.00	468355.00
							Sub Head Total :	3290000.00	196705.00	271650.00	.00	468355.00
							Minor Head Total :	3290000.00	196705.00	271650.00	.00	468355.00
							Sub Major Head Total :	4489000.00	196705.00	314630.00	.00	511335.00
							<b>Major Head Total :</b>	<b>12487000.00</b>	<b>566819.00</b>	<b>1101886.00</b>	<b>0.00</b>	<b>1668705.00</b>
	3435	03	001	0	44	81	Centrally Sponsorec	2500000.00	163472.00	163472.00	.00	326944.00
							Object Head Total :	2500000.00	163472.00	163472.00	.00	326944.00
							Detail Head Total :	2500000.00	163472.00	163472.00	.00	326944.00
							Sub Head Total :	2500000.00	163472.00	163472.00	.00	326944.00
							Minor Head Total :	2500000.00	163472.00	163472.00	.00	326944.00
			103	60	0	2	Voted	438000.00	18600.00	18000.00	.00	36600.00
							Object Head Total :	438000.00	18600.00	18000.00	.00	36600.00
							Detail Head Total :	438000.00	18600.00	18000.00	.00	36600.00

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Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	3435	03	103	60			Sub Head Total :	438000.00	18600.00	18000.00	.00	36600.00
							Minor Head Total :	438000.00	18600.00	18000.00	.00	36600.00
							Sub Major Head Total :	2938000.00	182072.00	181472.00	.00	363544.00
							Major Head Total :	2938000.00	182072.00	181472.00	0.00	363544.00
							Source Total :	15426000.00	8505561.00	29083603.00	.00	37589164.00

For  
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Accounting Month : 05/2023

Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	46	2	Voted	1451000.00	66470.00	165620.00	.00	232090.00
							Object Head Total :	1451000.00	66470.00	165620.00	.00	232090.00
							Detail Head Total :	1451000.00	66470.00	165620.00	.00	232090.00
							Sub Head Total :	1451000.00	66470.00	165620.00	.00	232090.00
							Minor Head Total :	1451000.00	66470.00	165620.00	.00	232090.00
			800	0	44	2	Voted	1000.00	.00	2855875.00	.00	2855875.00
							Object Head Total :	1000.00	.00	2855875.00	.00	2855875.00
							Detail Head Total :	1000.00	.00	2855875.00	.00	2855875.00
							Sub Head Total :	1000.00	.00	2855875.00	.00	2855875.00
							Minor Head Total :	1000.00	.00	2855875.00	.00	2855875.00
							Sub Major Head Total :	1452000.00	66470.00	3021495.00	.00	3087965.00
							<b>Major Head Total :</b>	<b>1452000.00</b>	<b>66470.00</b>	<b>3021495.00</b>	<b>0.00</b>	<b>3087965.00</b>
	2406	01	101	66	46	2	Voted	1943000.00	.00	98550.00	.00	98550.00
							Object Head Total :	1943000.00	.00	98550.00	.00	98550.00
							Detail Head Total :	1943000.00	.00	98550.00	.00	98550.00
							Sub Head Total :	1943000.00	.00	98550.00	.00	98550.00
							Minor Head Total :	1943000.00	.00	98550.00	.00	98550.00
			102	71	46	2	Voted	464000.00	.00	19050.00	.00	19050.00
							Object Head Total :	464000.00	.00	19050.00	.00	19050.00
							Detail Head Total :	464000.00	.00	19050.00	.00	19050.00
							Sub Head Total :	464000.00	.00	19050.00	.00	19050.00
							Minor Head Total :	464000.00	.00	19050.00	.00	19050.00
							Sub Major Head Total :	2407000.00	.00	117600.00	.00	117600.00
		02	110	0	46	2	Voted	1035000.00	.00	219030.00	.00	219030.00
							Object Head Total :	1035000.00	.00	219030.00	.00	219030.00

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Accounting Month : 05/2023

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	46		Detail Head Total :	1035000.00	.00	219030.00	.00	219030.00
							Sub Head Total :	1035000.00	.00	219030.00	.00	219030.00
							Minor Head Total :	1035000.00	.00	219030.00	.00	219030.00
							Sub Major Head Total :	1035000.00	.00	219030.00	.00	219030.00
							Major Head Total :	3442000.00	0.00	336630.00	0.00	336630.00
							Source Total :	4894000.00	66470.00	3358125.00	.00	3424595.00

For  
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Accounting Month : 05/2023

Source Code 91		Forest Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	800	0	44	2	Voted	1000.00	.00	2029910.00	.00	2029910.00
							Object Head Total :	1000.00	.00	2029910.00	.00	2029910.00
							Detail Head Total :	1000.00	.00	2029910.00	.00	2029910.00
							Sub Head Total :	1000.00	.00	2029910.00	.00	2029910.00
							Minor Head Total :	1000.00	.00	2029910.00	.00	2029910.00
							Sub Major Head Total :	1000.00	.00	2029910.00	.00	2029910.00
							<b>Major Head Total :</b>	<b>1000.00</b>	<b>0.00</b>	<b>2029910.00</b>	<b>0.00</b>	<b>2029910.00</b>
	2406	01	001	0	48	2	Voted	826000.00	29110.00	67510.00	.00	96620.00
							Object Head Total :	826000.00	29110.00	67510.00	.00	96620.00
							Detail Head Total :	826000.00	29110.00	67510.00	.00	96620.00
							Sub Head Total :	826000.00	29110.00	67510.00	.00	96620.00
							Minor Head Total :	826000.00	29110.00	67510.00	.00	96620.00
							Sub Major Head Total :	826000.00	29110.00	67510.00	.00	96620.00
		02	110	0	48	2	Voted	581000.00	93300.00	30000.00	.00	123300.00
							Object Head Total :	581000.00	93300.00	30000.00	.00	123300.00
							Detail Head Total :	581000.00	93300.00	30000.00	.00	123300.00
							Sub Head Total :	581000.00	93300.00	30000.00	.00	123300.00
							Minor Head Total :	581000.00	93300.00	30000.00	.00	123300.00
							Sub Major Head Total :	581000.00	93300.00	30000.00	.00	123300.00
							<b>Major Head Total :</b>	<b>1407000.00</b>	<b>122410.00</b>	<b>97510.00</b>	<b>0.00</b>	<b>219920.00</b>
							<b>Source Total :</b>	<b>1408000.00</b>	<b>122410.00</b>	<b>2127420.00</b>	<b>.00</b>	<b>2249830.00</b>

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<b>Grand Total:</b>	21728000.00	8694441.00	34569148.00	.00	43263589.00
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