

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2022

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	19351112.00	15155927.00	.00	34507039.00
							Object Head Total :	.00	19351112.00	15155927.00	.00	34507039.00
							Detail Head Total :	.00	19351112.00	15155927.00	.00	34507039.00
							Sub Head Total :	.00	19351112.00	15155927.00	.00	34507039.00
							Minor Head Total :	.00	19351112.00	15155927.00	.00	34507039.00
							Sub Major Head Total :	.00	19351112.00	15155927.00	.00	34507039.00
							Major Head Total :	.00	19351112.00	15155927.00	0.00	34507039.00
	8782	00	103	1	0	0	Voted	.00	57742472.00	7276784.00	.00	65019256.00
							Object Head Total :	.00	57742472.00	7276784.00	.00	65019256.00
							Detail Head Total :	.00	57742472.00	7276784.00	.00	65019256.00
							Sub Head Total :	.00	57742472.00	7276784.00	.00	65019256.00
							Minor Head Total :	.00	57742472.00	7276784.00	.00	65019256.00
							Sub Major Head Total :	.00	57742472.00	7276784.00	.00	65019256.00
							Major Head Total :	.00	57742472.00	7276784.00	0.00	65019256.00
12	2402	00	800	0	44	2	Voted	121522000.00	12451045.00	2014875.00	.00	14465920.00
							Object Head Total :	121522000.00	12451045.00	2014875.00	.00	14465920.00
							Detail Head Total :	121522000.00	12451045.00	2014875.00	.00	14465920.00
							Sub Head Total :	121522000.00	12451045.00	2014875.00	.00	14465920.00
							Minor Head Total :	121522000.00	12451045.00	2014875.00	.00	14465920.00
							Sub Major Head Total :	121522000.00	12451045.00	2014875.00	.00	14465920.00
							Major Head Total :	121522000.00	12451045.00	2014875.00	0.00	14465920.00
	2406	01	001	0	45	2	Voted	818000.00	342446.00	40500.00	.00	382946.00
							Object Head Total :	818000.00	342446.00	40500.00	.00	382946.00

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12	2406	01	001	0	45		Detail Head Total	: 818000.00	342446.00	40500.00	.00	382946.00		
					60	27	Voted	1372000.00	319942.00	.00	.00	319942.00		
							Object Head Total	: 1372000.00	319942.00	.00	.00	319942.00		
							Detail Head Total	: 1372000.00	319942.00	.00	.00	319942.00		
							Sub Head Total	: 2190000.00	662388.00	40500.00	.00	702888.00		
							Minor Head Total	: 2190000.00	662388.00	40500.00	.00	702888.00		
			004	60	0	2	Voted	664000.00	334880.00	.00	.00	334880.00		
							Object Head Total	: 664000.00	334880.00	.00	.00	334880.00		
							Detail Head Total	: 664000.00	334880.00	.00	.00	334880.00		
							Sub Head Total	: 664000.00	334880.00	.00	.00	334880.00		
							Minor Head Total	: 664000.00	334880.00	.00	.00	334880.00		
			101	66	44	2	Voted	575000.00	289094.00	48230.00	.00	337324.00		
							Object Head Total	: 575000.00	289094.00	48230.00	.00	337324.00		
							Detail Head Total	: 575000.00	289094.00	48230.00	.00	337324.00		
					45	2	Voted	117000.00	76560.00	.00	.00	76560.00		
							Object Head Total	: 117000.00	76560.00	.00	.00	76560.00		
							Detail Head Total	: 117000.00	76560.00	.00	.00	76560.00		
							Sub Head Total	: 692000.00	365654.00	48230.00	.00	413884.00		
							Minor Head Total	: 692000.00	365654.00	48230.00	.00	413884.00		
			102	70	61	2	Voted	1546000.00	724040.00	118050.00	.00	842090.00		
							Object Head Total	: 1546000.00	724040.00	118050.00	.00	842090.00		
							Detail Head Total	: 1546000.00	724040.00	118050.00	.00	842090.00		
							Sub Head Total	: 1546000.00	724040.00	118050.00	.00	842090.00		
				71	45	2	Voted	1781000.00	828540.00	.00	.00	828540.00		
							Object Head Total	: 1781000.00	828540.00	.00	.00	828540.00		
							Detail Head Total	: 1781000.00	828540.00	.00	.00	828540.00		

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
12	2406	01	102	71			Sub Head Total	1781000.00	828540.00	.00	.00	828540.00	
							Minor Head Total	3327000.00	1552580.00	118050.00	.00	1670630.00	
			105	73	45	2	Voted	1202000.00	600000.00	.00	.00	600000.00	
							Object Head Total	1202000.00	600000.00	.00	.00	600000.00	
						72	Voted	1429000.00	330810.00	30656.00	.00	361466.00	
							Object Head Total	1429000.00	330810.00	30656.00	.00	361466.00	
							Detail Head Total	2631000.00	930810.00	30656.00	.00	961466.00	
							Sub Head Total	2631000.00	930810.00	30656.00	.00	961466.00	
							Minor Head Total	2631000.00	930810.00	30656.00	.00	961466.00	
			800	0	44	2	Voted	1951000.00	982050.00	161925.00	.00	1143975.00	
							Object Head Total	1951000.00	982050.00	161925.00	.00	1143975.00	
							Detail Head Total	1951000.00	982050.00	161925.00	.00	1143975.00	
							Sub Head Total	1951000.00	982050.00	161925.00	.00	1143975.00	
							Minor Head Total	1951000.00	982050.00	161925.00	.00	1143975.00	
							Sub Major Head Total	11455000.00	4828362.00	399361.00	.00	5227723.00	
		02	110	0	38	72	Centrally Sponsorec	1000000.00	.00	1000000.00	.00	1000000.00	
							Object Head Total	1000000.00	.00	1000000.00	.00	1000000.00	
							Detail Head Total	1000000.00	.00	1000000.00	.00	1000000.00	
						45	2	Voted	895000.00	456860.00	64650.00	.00	521510.00
							Object Head Total	895000.00	456860.00	64650.00	.00	521510.00	
							Detail Head Total	895000.00	456860.00	64650.00	.00	521510.00	
							Sub Head Total	1895000.00	456860.00	1064650.00	.00	1521510.00	
			13	38	71		Centrally Sponsorec	2704000.00	.00	2703375.00	.00	2703375.00	
							Object Head Total	2704000.00	.00	2703375.00	.00	2703375.00	
							Detail Head Total	2704000.00	.00	2703375.00	.00	2703375.00	
							Sub Head Total	2704000.00	.00	2703375.00	.00	2703375.00	

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Source Code 87		Forest Plan (EAST)										
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12	2406	02	110				Minor Head Total :	4599000.00	456860.00	3768025.00	.00	4224885.00
			112	0	45	2	Voted	2428000.00	1249120.00	271650.00	.00	1520770.00
							Object Head Total :	2428000.00	1249120.00	271650.00	.00	1520770.00
						27	Voted	2063000.00	1823884.00	39400.00	.00	1863284.00
							Object Head Total :	2063000.00	1823884.00	39400.00	.00	1863284.00
						71	Voted	13500000.00	4980085.00	46571.00	.00	5026656.00
							Object Head Total :	13500000.00	4980085.00	46571.00	.00	5026656.00
							Detail Head Total :	17991000.00	8053089.00	357621.00	.00	8410710.00
							Sub Head Total :	17991000.00	8053089.00	357621.00	.00	8410710.00
							Minor Head Total :	17991000.00	8053089.00	357621.00	.00	8410710.00
							Sub Major Head Total :	22590000.00	8509949.00	4125646.00	.00	12635595.00
							Major Head Total :	34045000.00	13338311.00	4525007.00	0.00	17863318.00
	3435	03	001	0	44	81	Centrally Sponsored	2500000.00	920207.00	160572.00	.00	1080779.00
							Object Head Total :	2500000.00	920207.00	160572.00	.00	1080779.00
							Detail Head Total :	2500000.00	920207.00	160572.00	.00	1080779.00
							Sub Head Total :	2500000.00	920207.00	160572.00	.00	1080779.00
							Minor Head Total :	2500000.00	920207.00	160572.00	.00	1080779.00
			101	12	0	84	Centrally Sponsored	24734000.00	4362500.00	.00	.00	4362500.00
							Object Head Total :	24734000.00	4362500.00	.00	.00	4362500.00
						96	Voted	2060000.00	484700.00	.00	.00	484700.00
							Object Head Total :	2060000.00	484700.00	.00	.00	484700.00
							Detail Head Total :	26794000.00	4847200.00	.00	.00	4847200.00
							Sub Head Total :	26794000.00	4847200.00	.00	.00	4847200.00
							Minor Head Total :	26794000.00	4847200.00	.00	.00	4847200.00
			103	60	0	2	Voted	438000.00	175500.00	27000.00	.00	202500.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	3435	03	103	60	0	2	Object Head Total :	438000.00	175500.00	27000.00	.00	202500.00
							Detail Head Total :	438000.00	175500.00	27000.00	.00	202500.00
							Sub Head Total :	438000.00	175500.00	27000.00	.00	202500.00
							Minor Head Total :	438000.00	175500.00	27000.00	.00	202500.00
							Sub Major Head Total :	29732000.00	5942907.00	187572.00	.00	6130479.00
							Major Head Total :	29732000.00	5942907.00	187572.00	0.00	6130479.00
							Source Total :	185299000.00	108825847.00	29160165.00	.00	137986012.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2022

Source Code 89		Forest Plan (WEST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2402	00	102	13	46	2	Voted	1560000.00	731065.00	119585.00	.00	850650.00
							Object Head Total :	1560000.00	731065.00	119585.00	.00	850650.00
							Detail Head Total :	1560000.00	731065.00	119585.00	.00	850650.00
							Sub Head Total :	1560000.00	731065.00	119585.00	.00	850650.00
							Minor Head Total :	1560000.00	731065.00	119585.00	.00	850650.00
			800	0	44	2	Voted	121522000.00	17647205.00	2887975.00	.00	20535180.00
							Object Head Total :	121522000.00	17647205.00	2887975.00	.00	20535180.00
							Detail Head Total :	121522000.00	17647205.00	2887975.00	.00	20535180.00
							Sub Head Total :	121522000.00	17647205.00	2887975.00	.00	20535180.00
							Minor Head Total :	121522000.00	17647205.00	2887975.00	.00	20535180.00
							Sub Major Head Total :	123082000.00	18378270.00	3007560.00	.00	21385830.00
							Major Head Total :	123082000.00	18378270.00	3007560.00	0.00	21385830.00
	2406	01	101	66	46	2	Voted	971000.00	468314.00	40500.00	.00	508814.00
							Object Head Total :	971000.00	468314.00	40500.00	.00	508814.00
							Detail Head Total :	971000.00	468314.00	40500.00	.00	508814.00
							Sub Head Total :	971000.00	468314.00	40500.00	.00	508814.00
							Minor Head Total :	971000.00	468314.00	40500.00	.00	508814.00
			102	71	46	2	Voted	232000.00	116840.00	.00	.00	116840.00
							Object Head Total :	232000.00	116840.00	.00	.00	116840.00
							Detail Head Total :	232000.00	116840.00	.00	.00	116840.00
							Sub Head Total :	232000.00	116840.00	.00	.00	116840.00
							Minor Head Total :	232000.00	116840.00	.00	.00	116840.00
							Sub Major Head Total :	1203000.00	585154.00	40500.00	.00	625654.00
		02	110	0	46	2	Voted	1017000.00	437970.00	101700.00	.00	539670.00
							Object Head Total :	1017000.00	437970.00	101700.00	.00	539670.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2022

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	46		Detail Head Total :	1017000.00	437970.00	101700.00	.00	539670.00
							Sub Head Total :	1017000.00	437970.00	101700.00	.00	539670.00
							Minor Head Total :	1017000.00	437970.00	101700.00	.00	539670.00
							Sub Major Head Total :	1017000.00	437970.00	101700.00	.00	539670.00
							Major Head Total :	2220000.00	1023124.00	142200.00	0.00	1165324.00
							Source Total :	125302000.00	19401394.00	3149760.00	.00	22551154.00

For
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Accounting Month : 10/2022

Source Code 91 Forest Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	800	0	44	2	Voted	121522000.00	12255740.00	2009350.00	.00	14265090.00
							Object Head Total :	121522000.00	12255740.00	2009350.00	.00	14265090.00
							Detail Head Total :	121522000.00	12255740.00	2009350.00	.00	14265090.00
							Sub Head Total :	121522000.00	12255740.00	2009350.00	.00	14265090.00
							Minor Head Total :	121522000.00	12255740.00	2009350.00	.00	14265090.00
							Sub Major Head Total :	121522000.00	12255740.00	2009350.00	.00	14265090.00
							Major Head Total :	121522000.00	12255740.00	2009350.00	0.00	14265090.00
	2406	01	001	0	48	2	Voted	457000.00	211015.00	28775.00	.00	239790.00
							Object Head Total :	457000.00	211015.00	28775.00	.00	239790.00
							Detail Head Total :	457000.00	211015.00	28775.00	.00	239790.00
							Sub Head Total :	457000.00	211015.00	28775.00	.00	239790.00
							Minor Head Total :	457000.00	211015.00	28775.00	.00	239790.00
			102	71	48	2	Voted	122000.00	61640.00	10050.00	.00	71690.00
							Object Head Total :	122000.00	61640.00	10050.00	.00	71690.00
							Detail Head Total :	122000.00	61640.00	10050.00	.00	71690.00
							Sub Head Total :	122000.00	61640.00	10050.00	.00	71690.00
							Minor Head Total :	122000.00	61640.00	10050.00	.00	71690.00
							Sub Major Head Total :	579000.00	272655.00	38825.00	.00	311480.00
		02	110	0	48	2	Voted	218000.00	109200.00	18000.00	.00	127200.00
							Object Head Total :	218000.00	109200.00	18000.00	.00	127200.00
							Detail Head Total :	218000.00	109200.00	18000.00	.00	127200.00
							Sub Head Total :	218000.00	109200.00	18000.00	.00	127200.00
							Minor Head Total :	218000.00	109200.00	18000.00	.00	127200.00
			112	0	48	2	Voted	232000.00	116840.00	19050.00	.00	135890.00
							Object Head Total :	232000.00	116840.00	19050.00	.00	135890.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	112	0	48		Detail Head Total :	232000.00	116840.00	19050.00	.00	135890.00
							Sub Head Total :	232000.00	116840.00	19050.00	.00	135890.00
							Minor Head Total :	232000.00	116840.00	19050.00	.00	135890.00
							Sub Major Head Total :	450000.00	226040.00	37050.00	.00	263090.00
							Major Head Total :	1029000.00	498695.00	75875.00	0.00	574570.00
							Source Total :	122551000.00	12754435.00	2085225.00	.00	14839660.00
Grand Total:								433152000.00	140981676.00	34395150.00	.00	175376826.00