

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-------------------|-------------|---------------------|--|--|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount | | |
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 2752012.00 | .00 | .00 | 2752012.00 | | |
| | | | | | | | Object Head Total : | .00 | 2752012.00 | .00 | .00 | 2752012.00 | | |
| | | | | | | | Detail Head Total : | .00 | 2752012.00 | .00 | .00 | 2752012.00 | | |
| | | | | | | | Sub Head Total : | .00 | 2752012.00 | .00 | .00 | 2752012.00 | | |
| | | | | | | | Minor Head Total : | .00 | 2752012.00 | .00 | .00 | 2752012.00 | | |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 134133742.00 | 1634801.00 | .00 | 135768543.00 | | |
| | | | | | | | Object Head Total : | .00 | 134133742.00 | 1634801.00 | .00 | 135768543.00 | | |
| | | | | | | | Detail Head Total : | .00 | 134133742.00 | 1634801.00 | .00 | 135768543.00 | | |
| | | | | | | | Sub Head Total : | .00 | 134133742.00 | 1634801.00 | .00 | 135768543.00 | | |
| | | | | | | | Minor Head Total : | .00 | 134133742.00 | 1634801.00 | .00 | 135768543.00 | | |
| | | | | | | | Sub Major Head Total : | .00 | 136885754.00 | 1634801.00 | .00 | 138520555.00 | | |
| | | | | | | | Major Head Total : | .00 | 136885754.00 | 1634801.00 | 0.00 | 138520555.00 | | |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 40849176.00 | .00 | .00 | 40849176.00 | | |
| | | | | | | | Object Head Total : | .00 | 40849176.00 | .00 | .00 | 40849176.00 | | |
| | | | | | | | Detail Head Total : | .00 | 40849176.00 | .00 | .00 | 40849176.00 | | |
| | | | | | | | Sub Head Total : | .00 | 40849176.00 | .00 | .00 | 40849176.00 | | |
| | | | | | | | Minor Head Total : | .00 | 40849176.00 | .00 | .00 | 40849176.00 | | |
| | | | | | | | Sub Major Head Total : | .00 | 40849176.00 | .00 | .00 | 40849176.00 | | |
| | | | | | | | Major Head Total : | .00 | 40849176.00 | 0.00 | 0.00 | 40849176.00 | | |
| 03 | 2059 | 01 | 053 | 60 | 72 | 2 | Voted | 14591000.00 | 12265286.00 | 1116944.00 | .00 | 13382230.00 | | |
| | | | | | | | Object Head Total : | 14591000.00 | 12265286.00 | 1116944.00 | .00 | 13382230.00 | | |
| | | | | | | | Detail Head Total : | 14591000.00 | 12265286.00 | 1116944.00 | .00 | 13382230.00 | | |
| | | | | | | | Sub Head Total : | 14591000.00 | 12265286.00 | 1116944.00 | .00 | 13382230.00 | | |
| | | | | 61 | 72 | 21 | Voted | 1980000.00 | 1584902.00 | 57269.00 | .00 | 1642171.00 | | |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2059 | 01 | 053 | 61 | 72 | 21 | Object Head Total | : 1980000.00 | 1584902.00 | 57269.00 | .00 | 1642171.00 |
| | | | | | | 27 | Voted | 4790000.00 | 3636510.00 | 380656.00 | .00 | 4017166.00 |
| | | | | | | | Object Head Total | : 4790000.00 | 3636510.00 | 380656.00 | .00 | 4017166.00 |
| | | | | | | | Detail Head Total | : 6770000.00 | 5221412.00 | 437925.00 | .00 | 5659337.00 |
| | | | | 76 | 21 | | Voted | 1238000.00 | 96246.00 | .00 | .00 | 96246.00 |
| | | | | | | | Object Head Total | : 1238000.00 | 96246.00 | .00 | .00 | 96246.00 |
| | | | | | | 27 | Voted | 825000.00 | 551227.00 | 116854.00 | .00 | 668081.00 |
| | | | | | | | Object Head Total | : 825000.00 | 551227.00 | 116854.00 | .00 | 668081.00 |
| | | | | | | | Detail Head Total | : 2063000.00 | 647473.00 | 116854.00 | .00 | 764327.00 |
| | | | | 77 | 21 | | Voted | 4125000.00 | 4125003.00 | .00 | .00 | 4125003.00 |
| | | | | | | | Object Head Total | : 4125000.00 | 4125003.00 | .00 | .00 | 4125003.00 |
| | | | | | | 27 | Voted | 4125000.00 | 3800494.00 | .00 | .00 | 3800494.00 |
| | | | | | | | Object Head Total | : 4125000.00 | 3800494.00 | .00 | .00 | 3800494.00 |
| | | | | | | | Detail Head Total | : 8250000.00 | 7925497.00 | .00 | .00 | 7925497.00 |
| | | | | | | | Sub Head Total | : 17083000.00 | 13794382.00 | 554779.00 | .00 | 14349161.00 |
| | | | | | | | Minor Head Total | : 31674000.00 | 26059668.00 | 1671723.00 | .00 | 27731391.00 |
| | | | | | | | Sub Major Head Total | : 31674000.00 | 26059668.00 | 1671723.00 | .00 | 27731391.00 |
| | 80 | 103 | 3 | 45 | 76 | | Voted | 524000.00 | 382479.00 | .00 | .00 | 382479.00 |
| | | | | | | | Object Head Total | : 524000.00 | 382479.00 | .00 | .00 | 382479.00 |
| | | | | | | | Detail Head Total | : 524000.00 | 382479.00 | .00 | .00 | 382479.00 |
| | | | | | | | Sub Head Total | : 524000.00 | 382479.00 | .00 | .00 | 382479.00 |
| | | | | | | | Minor Head Total | : 524000.00 | 382479.00 | .00 | .00 | 382479.00 |
| | | 104 | 62 | 45 | 14 | | Voted | 5210000.00 | 2349515.00 | 799692.00 | .00 | 3149207.00 |
| | | | | | | | Object Head Total | : 5210000.00 | 2349515.00 | 799692.00 | .00 | 3149207.00 |
| | | | | | | | Detail Head Total | : 5210000.00 | 2349515.00 | 799692.00 | .00 | 3149207.00 |
| | | | | | | | Sub Head Total | : 5210000.00 | 2349515.00 | 799692.00 | .00 | 3149207.00 |

For
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| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2059 | 80 | 104 | | | | Minor Head Total | 5210000.00 | 2349515.00 | 799692.00 | .00 | 3149207.00 |
| | | | 799 | 3 | 0 | 43 | Voted | 5000000.00 | 33496.00 | .00 | .00 | 33496.00 |
| | | | | | | | Object Head Total | 5000000.00 | 33496.00 | .00 | .00 | 33496.00 |
| | | | | | | | Detail Head Total | 5000000.00 | 33496.00 | .00 | .00 | 33496.00 |
| | | | | | | | Sub Head Total | 5000000.00 | 33496.00 | .00 | .00 | 33496.00 |
| | | | | | | | Minor Head Total | 5000000.00 | 33496.00 | .00 | .00 | 33496.00 |
| | | | | | | | Sub Major Head Total | 10734000.00 | 2765490.00 | 799692.00 | .00 | 3565182.00 |
| | | | | | | | Major Head Total : | 42408000.00 | 28825158.00 | 2471415.00 | 0.00 | 31296573.00 |
| | 2216 | 05 | 053 | 60 | 71 | 2 | Voted | 5592000.00 | 4531572.00 | 504285.00 | .00 | 5035857.00 |
| | | | | | | | Object Head Total | 5592000.00 | 4531572.00 | 504285.00 | .00 | 5035857.00 |
| | | | | | | | Detail Head Total | 5592000.00 | 4531572.00 | 504285.00 | .00 | 5035857.00 |
| | | | | | | | Sub Head Total | 5592000.00 | 4531572.00 | 504285.00 | .00 | 5035857.00 |
| | | | | 61 | 71 | 21 | Voted | 1104000.00 | 1041912.00 | .00 | .00 | 1041912.00 |
| | | | | | | | Object Head Total | 1104000.00 | 1041912.00 | .00 | .00 | 1041912.00 |
| | | | | | | 27 | Voted | 6063000.00 | 5089609.00 | .00 | .00 | 5089609.00 |
| | | | | | | | Object Head Total | 6063000.00 | 5089609.00 | .00 | .00 | 5089609.00 |
| | | | | | | | Detail Head Total | 7167000.00 | 6131521.00 | .00 | .00 | 6131521.00 |
| | | | | | | | Sub Head Total | 7167000.00 | 6131521.00 | .00 | .00 | 6131521.00 |
| | | | | | | | Minor Head Total | 12759000.00 | 10663093.00 | 504285.00 | .00 | 11167378.00 |
| | | | 800 | 61 | 45 | 21 | Voted | 1283000.00 | 731944.00 | .00 | .00 | 731944.00 |
| | | | | | | | Object Head Total | 1283000.00 | 731944.00 | .00 | .00 | 731944.00 |
| | | | | | | | Detail Head Total | 1283000.00 | 731944.00 | .00 | .00 | 731944.00 |
| | | | | | | | Sub Head Total | 1283000.00 | 731944.00 | .00 | .00 | 731944.00 |
| | | | | | | | Minor Head Total | 1283000.00 | 731944.00 | .00 | .00 | 731944.00 |
| | | | | | | | Sub Major Head Total | 14042000.00 | 11395037.00 | 504285.00 | .00 | 11899322.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

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| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2216 | | | | | | Major Head Total : | 14042000.00 | 11395037.00 | 504285.00 | 0.00 | 11899322.00 |
| | 4059 | 01 | 051 | 3 | 45 | 77 | Voted | 107624000.00 | 56624914.00 | 14978656.00 | .00 | 71603570.00 |
| | | | | | | | Object Head Total : | 107624000.00 | 56624914.00 | 14978656.00 | .00 | 71603570.00 |
| | | | | | | | Detail Head Total : | 107624000.00 | 56624914.00 | 14978656.00 | .00 | 71603570.00 |
| | | | | | | | Sub Head Total : | 107624000.00 | 56624914.00 | 14978656.00 | .00 | 71603570.00 |
| | | | | 31 | 0 | 81 | Centrally Sponsorec | 41380000.00 | 11880000.00 | .00 | .00 | 11880000.00 |
| | | | | | | | Object Head Total : | 41380000.00 | 11880000.00 | .00 | .00 | 11880000.00 |
| | | | | | | | Detail Head Total : | 41380000.00 | 11880000.00 | .00 | .00 | 11880000.00 |
| | | | | | | | Sub Head Total : | 41380000.00 | 11880000.00 | .00 | .00 | 11880000.00 |
| | | | | | | | Minor Head Total : | 149004000.00 | 68504914.00 | 14978656.00 | .00 | 83483570.00 |
| | | | | | | | Sub Major Head Total : | 149004000.00 | 68504914.00 | 14978656.00 | .00 | 83483570.00 |
| | 60 | | 051 | 3 | 45 | 78 | Voted | 355558000.00 | 96265644.00 | 20807728.00 | .00 | 117073372.00 |
| | | | | | | | Object Head Total : | 355558000.00 | 96265644.00 | 20807728.00 | .00 | 117073372.00 |
| | | | | | | 83 | Centrally Sponsorec | 200000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Object Head Total : | 200000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | 84 | Centrally Sponsorec | 369100000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Object Head Total : | 369100000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | 85 | Centrally Sponsorec | 200000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Object Head Total : | 200000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | 86 | Centrally Sponsorec | 290900000.00 | 125000000.00 | .00 | .00 | 125000000.00 |
| | | | | | | | Object Head Total : | 290900000.00 | 125000000.00 | .00 | .00 | 125000000.00 |
| | | | | | | 87 | Centrally Sponsorec | 250000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Object Head Total : | 250000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Detail Head Total : | 1665558000.00 | 621265644.00 | 20807728.00 | .00 | 642073372.00 |
| | | | | | | | Sub Head Total : | 1665558000.00 | 621265644.00 | 20807728.00 | .00 | 642073372.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 2 | | Building & Housing Plan (EAST) | | | | | Parameter | Budget | Progressive | Current | TE | Total |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------|--------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Description | Provision | Amount upto previous | Amount | Amount | Amount |
| 03 | 4059 | 60 | 051 | | | | Minor Head Total : | 1665558000.00 | 621265644.00 | 20807728.00 | .00 | 642073372.00 |
| | | | | | | | Sub Major Head Total : | 1665558000.00 | 621265644.00 | 20807728.00 | .00 | 642073372.00 |
| | | | | | | | Major Head Total : | 1814562000.00 | 689770558.00 | 35786384.00 | 0.00 | 725556942.00 |
| 04 | 2425 | 00 | 001 | 0 | 44 | 13 | Voted | 3100000.00 | .00 | 200000.00 | .00 | 200000.00 |
| | | | | | | | Object Head Total : | 3100000.00 | .00 | 200000.00 | .00 | 200000.00 |
| | | | | | | | Detail Head Total : | 3100000.00 | .00 | 200000.00 | .00 | 200000.00 |
| | | | | | | | Sub Head Total : | 3100000.00 | .00 | 200000.00 | .00 | 200000.00 |
| | | | | | | | Minor Head Total : | 3100000.00 | .00 | 200000.00 | .00 | 200000.00 |
| | | | 108 | 62 | 0 | 31 | Voted | 4000000.00 | 734992.00 | .00 | .00 | 734992.00 |
| | | | | | | | Object Head Total : | 4000000.00 | 734992.00 | .00 | .00 | 734992.00 |
| | | | | | | | Detail Head Total : | 4000000.00 | 734992.00 | .00 | .00 | 734992.00 |
| | | | | | | | Sub Head Total : | 4000000.00 | 734992.00 | .00 | .00 | 734992.00 |
| | | | | | | | Minor Head Total : | 4000000.00 | 734992.00 | .00 | .00 | 734992.00 |
| | | | | | | | Sub Major Head Total : | 7100000.00 | 734992.00 | 200000.00 | .00 | 934992.00 |
| | | | | | | | Major Head Total : | 7100000.00 | 734992.00 | 200000.00 | 0.00 | 934992.00 |
| | 4425 | 00 | 003 | 61 | 0 | 53 | Voted | 9000000.00 | 6800000.00 | .00 | .00 | 6800000.00 |
| | | | | | | | Object Head Total : | 9000000.00 | 6800000.00 | .00 | .00 | 6800000.00 |
| | | | | | | | Detail Head Total : | 9000000.00 | 6800000.00 | .00 | .00 | 6800000.00 |
| | | | | | | | Sub Head Total : | 9000000.00 | 6800000.00 | .00 | .00 | 6800000.00 |
| | | | | | | | Minor Head Total : | 9000000.00 | 6800000.00 | .00 | .00 | 6800000.00 |
| | | | | | | | Sub Major Head Total : | 9000000.00 | 6800000.00 | .00 | .00 | 6800000.00 |
| | | | | | | | Major Head Total : | 9000000.00 | 6800000.00 | 0.00 | 0.00 | 6800000.00 |
| 05 | 4202 | 04 | 800 | 60 | 0 | 49 | Voted | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|----------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 05 | 4202 | 04 | 800 | 60 | 0 | 49 | Object Head Total : | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | 61 | Voted | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | 67 | Voted | 7812000.00 | 6877729.00 | .00 | .00 | 6877729.00 |
| | | | | | | | Object Head Total : | 7812000.00 | 6877729.00 | .00 | .00 | 6877729.00 |
| | | | | | | 82 | Voted | 25000000.00 | 22298150.00 | .00 | .00 | 22298150.00 |
| | | | | | | | Object Head Total : | 25000000.00 | 22298150.00 | .00 | .00 | 22298150.00 |
| | | | | | | | Detail Head Total : | 72812000.00 | 69175879.00 | .00 | .00 | 69175879.00 |
| | | | | | | | Sub Head Total : | 72812000.00 | 69175879.00 | .00 | .00 | 69175879.00 |
| | | | | | | | Minor Head Total : | 72812000.00 | 69175879.00 | .00 | .00 | 69175879.00 |
| | | | | | | | Sub Major Head Total : | 72812000.00 | 69175879.00 | .00 | .00 | 69175879.00 |
| | | | | | | | Major Head Total : | 72812000.00 | 69175879.00 | 0.00 | 0.00 | 69175879.00 |
| 13 | 4210 | 03 | 105 | 63 | 0 | 53 | Voted | 200000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Object Head Total : | 200000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Detail Head Total : | 200000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Sub Head Total : | 200000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Minor Head Total : | 200000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Sub Major Head Total : | 200000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Major Head Total : | 200000000.00 | 100000000.00 | 0.00 | 0.00 | 100000000.00 |
| 14 | 4059 | 01 | 051 | 0 | 0 | 71 | Voted | 9706000.00 | 3000000.00 | .00 | .00 | 3000000.00 |
| | | | | | | | Object Head Total : | 9706000.00 | 3000000.00 | .00 | .00 | 3000000.00 |
| | | | | | | 72 | Voted | 9327000.00 | 9326152.00 | .00 | .00 | 9326152.00 |
| | | | | | | | Object Head Total : | 9327000.00 | 9326152.00 | .00 | .00 | 9326152.00 |
| | | | | | | 78 | Voted | 20000000.00 | 11365853.00 | .00 | .00 | 11365853.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|---------------|--|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount | |
| 14 | 4059 | 01 | 051 | 0 | 0 | 78 | Object Head Total : | 20000000.00 | 11365853.00 | .00 | .00 | 11365853.00 | |
| | | | | | | 82 | Voted | 30000000.00 | 20011049.00 | .00 | .00 | 20011049.00 | |
| | | | | | | | Object Head Total : | 30000000.00 | 20011049.00 | .00 | .00 | 20011049.00 | |
| | | | | | | | Detail Head Total : | 69033000.00 | 43703054.00 | .00 | .00 | 43703054.00 | |
| | | | | | | | Sub Head Total : | 69033000.00 | 43703054.00 | .00 | .00 | 43703054.00 | |
| | | | | | | | Minor Head Total : | 69033000.00 | 43703054.00 | .00 | .00 | 43703054.00 | |
| | | | | | | | Sub Major Head Total : | 69033000.00 | 43703054.00 | .00 | .00 | 43703054.00 | |
| | | | | | | | Major Head Total : | 69033000.00 | 43703054.00 | 0.00 | 0.00 | 43703054.00 | |
| | | | | | | | Source Total : | 2228957000.00 | 1128139608.00 | 40596885.00 | .00 | 1168736493.00 | |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code # Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 4671648.00 | .00 | .00 | 4671648.00 |
| | | | | | | | Object Head Total : | .00 | 4671648.00 | .00 | .00 | 4671648.00 |
| | | | | | | | Detail Head Total : | .00 | 4671648.00 | .00 | .00 | 4671648.00 |
| | | | | | | | Sub Head Total : | .00 | 4671648.00 | .00 | .00 | 4671648.00 |
| | | | | | | | Minor Head Total : | .00 | 4671648.00 | .00 | .00 | 4671648.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 84667547.00 | 5929645.00 | .00 | 90597192.00 |
| | | | | | | | Object Head Total : | .00 | 84667547.00 | 5929645.00 | .00 | 90597192.00 |
| | | | | | | | Detail Head Total : | .00 | 84667547.00 | 5929645.00 | .00 | 90597192.00 |
| | | | | | | | Sub Head Total : | .00 | 84667547.00 | 5929645.00 | .00 | 90597192.00 |
| | | | | | | | Minor Head Total : | .00 | 84667547.00 | 5929645.00 | .00 | 90597192.00 |
| | | | | | | | Sub Major Head Total : | .00 | 89339195.00 | 5929645.00 | .00 | 95268840.00 |
| | | | | | | | Major Head Total : | .00 | 89339195.00 | 5929645.00 | 0.00 | 95268840.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 91310848.00 | .00 | .00 | 91310848.00 |
| | | | | | | | Object Head Total : | .00 | 91310848.00 | .00 | .00 | 91310848.00 |
| | | | | | | | Detail Head Total : | .00 | 91310848.00 | .00 | .00 | 91310848.00 |
| | | | | | | | Sub Head Total : | .00 | 91310848.00 | .00 | .00 | 91310848.00 |
| | | | | | | | Minor Head Total : | .00 | 91310848.00 | .00 | .00 | 91310848.00 |
| | | | | | | | Sub Major Head Total : | .00 | 91310848.00 | .00 | .00 | 91310848.00 |
| | | | | | | | Major Head Total : | .00 | 91310848.00 | 0.00 | 0.00 | 91310848.00 |
| 28 | 2052 | 00 | 090 | 29 | 0 | 2 | Voted | 306280000.00 | .00 | 4237950.00 | .00 | 4237950.00 |
| | | | | | | | Object Head Total : | 306280000.00 | .00 | 4237950.00 | .00 | 4237950.00 |
| | | | | | | | Detail Head Total : | 306280000.00 | .00 | 4237950.00 | .00 | 4237950.00 |
| | | | | | | | Sub Head Total : | 306280000.00 | .00 | 4237950.00 | .00 | 4237950.00 |
| | | | | | | | Minor Head Total : | 306280000.00 | .00 | 4237950.00 | .00 | 4237950.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code # | | Roads & Bridges Plan (EAST) | | | | | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|---------------|------------|-----------------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | | | | | | |
| 28 | 2052 | 00 | | | | | Sub Major Head Total : | 306280000.00 | .00 | 4237950.00 | .00 | 4237950.00 |
| | | | | | | | Major Head Total : | 306280000.00 | 0.00 | 4237950.00 | 0.00 | 4237950.00 |
| 30 | 2055 | 00 | 104 | 64 | 0 | 1 | Voted | 851381000.00 | -13589.00 | .00 | .00 | -13589.00 |
| | | | | | | | Object Head Total : | 851381000.00 | -13589.00 | .00 | .00 | -13589.00 |
| | | | | | | | Detail Head Total : | 851381000.00 | -13589.00 | .00 | .00 | -13589.00 |
| | | | | | | | Sub Head Total : | 851381000.00 | -13589.00 | .00 | .00 | -13589.00 |
| | | | | | | | Minor Head Total : | 851381000.00 | -13589.00 | .00 | .00 | -13589.00 |
| | | | | | | | Sub Major Head Total : | 851381000.00 | -13589.00 | .00 | .00 | -13589.00 |
| | | | | | | | Major Head Total : | 851381000.00 | -13589.00 | 0.00 | 0.00 | -13589.00 |
| 34 | 2059 | 60 | 799 | 35 | 0 | 43 | Voted | 10000000.00 | 227268.00 | 242886.00 | .00 | 470154.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 227268.00 | 242886.00 | .00 | 470154.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 227268.00 | 242886.00 | .00 | 470154.00 |
| | | | | | | | Sub Head Total : | 10000000.00 | 227268.00 | 242886.00 | .00 | 470154.00 |
| | | | | | | | Minor Head Total : | 10000000.00 | 227268.00 | 242886.00 | .00 | 470154.00 |
| | | | | | | | Sub Major Head Total : | 10000000.00 | 227268.00 | 242886.00 | .00 | 470154.00 |
| | | | | | | | Major Head Total : | 10000000.00 | 227268.00 | 242886.00 | 0.00 | 470154.00 |
| | 3054 | 04 | 105 | 60 | 72 | 2 | Voted | 93745000.00 | 60858633.00 | 5883935.00 | .00 | 66742568.00 |
| | | | | | | | Object Head Total : | 93745000.00 | 60858633.00 | 5883935.00 | .00 | 66742568.00 |
| | | | | | | | Detail Head Total : | 93745000.00 | 60858633.00 | 5883935.00 | .00 | 66742568.00 |
| | | | | | | | Sub Head Total : | 93745000.00 | 60858633.00 | 5883935.00 | .00 | 66742568.00 |
| | | | | 61 | 72 | 21 | Voted | 365000.00 | 365000.00 | .00 | .00 | 365000.00 |
| | | | | | | | Object Head Total : | 365000.00 | 365000.00 | .00 | .00 | 365000.00 |
| | | | | | | 27 | Voted | 180000000.00 | 51013194.00 | 10642367.00 | .00 | 61655561.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code & Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 04 | 105 | 61 | 72 | 27 | Object Head Total | : 180000000.00 | 51013194.00 | 10642367.00 | .00 | 61655561.00 |
| | | | | | | 60 | Voted | 50000000.00 | 49852620.00 | .00 | .00 | 49852620.00 |
| | | | | | | | Object Head Total | : 50000000.00 | 49852620.00 | .00 | .00 | 49852620.00 |
| | | | | | | | Detail Head Total | : 230365000.00 | 101230814.00 | 10642367.00 | .00 | 111873181.00 |
| | | | | | 73 | 21 | Voted | 437000.00 | 437000.00 | .00 | .00 | 437000.00 |
| | | | | | | | Object Head Total | : 437000.00 | 437000.00 | .00 | .00 | 437000.00 |
| | | | | | | | Detail Head Total | : 437000.00 | 437000.00 | .00 | .00 | 437000.00 |
| | | | | | 74 | 21 | Voted | 219000.00 | 219000.00 | .00 | .00 | 219000.00 |
| | | | | | | | Object Head Total | : 219000.00 | 219000.00 | .00 | .00 | 219000.00 |
| | | | | | | | Detail Head Total | : 219000.00 | 219000.00 | .00 | .00 | 219000.00 |
| | | | | | 75 | 21 | Voted | 486000.00 | 486412.00 | .00 | .00 | 486412.00 |
| | | | | | | | Object Head Total | : 486000.00 | 486412.00 | .00 | .00 | 486412.00 |
| | | | | | | | Detail Head Total | : 486000.00 | 486412.00 | .00 | .00 | 486412.00 |
| | | | | | | | Sub Head Total | : 231507000.00 | 102373226.00 | 10642367.00 | .00 | 113015593.00 |
| | | | | | | | Minor Head Total | : 325252000.00 | 163231859.00 | 16526302.00 | .00 | 179758161.00 |
| | | | | | | | Sub Major Head Total | : 325252000.00 | 163231859.00 | 16526302.00 | .00 | 179758161.00 |
| | 80 | 001 | 35 | 60 | | 2 | Voted | 21847000.00 | 12402680.00 | 1481869.00 | .00 | 13884549.00 |
| | | | | | | | Object Head Total | : 21847000.00 | 12402680.00 | 1481869.00 | .00 | 13884549.00 |
| | | | | | | 51 | Voted | 950000.00 | 15888.00 | .00 | .00 | 15888.00 |
| | | | | | | | Object Head Total | : 950000.00 | 15888.00 | .00 | .00 | 15888.00 |
| | | | | | | | Detail Head Total | : 22797000.00 | 12418568.00 | 1481869.00 | .00 | 13900437.00 |
| | | | | | | | Sub Head Total | : 22797000.00 | 12418568.00 | 1481869.00 | .00 | 13900437.00 |
| | | | | | | | Minor Head Total | : 22797000.00 | 12418568.00 | 1481869.00 | .00 | 13900437.00 |
| | | 004 | 62 | 0 | | 71 | Voted | 1105000.00 | 1104660.00 | .00 | .00 | 1104660.00 |
| | | | | | | | Object Head Total | : 1105000.00 | 1104660.00 | .00 | .00 | 1104660.00 |
| | | | | | | | Detail Head Total | : 1105000.00 | 1104660.00 | .00 | .00 | 1104660.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code & Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|--------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 80 | 004 | 62 | | | Sub Head Total | : 1105000.00 | 1104660.00 | .00 | .00 | 1104660.00 |
| | | | | | | | Minor Head Total | : 1105000.00 | 1104660.00 | .00 | .00 | 1104660.00 |
| | | | 052 | 71 | 0 | 2 | Voted | 3008000.00 | 2038310.00 | .00 | .00 | 2038310.00 |
| | | | | | | | Object Head Total | : 3008000.00 | 2038310.00 | .00 | .00 | 2038310.00 |
| | | | | | | 21 | Voted | 9767000.00 | 9652209.00 | .00 | .00 | 9652209.00 |
| | | | | | | | Object Head Total | : 9767000.00 | 9652209.00 | .00 | .00 | 9652209.00 |
| | | | | | | | Detail Head Total | : 12775000.00 | 11690519.00 | .00 | .00 | 11690519.00 |
| | | | | | | | Sub Head Total | : 12775000.00 | 11690519.00 | .00 | .00 | 11690519.00 |
| | | | | | | | Minor Head Total | : 12775000.00 | 11690519.00 | .00 | .00 | 11690519.00 |
| | | | | | | | Sub Major Head Total | : 36677000.00 | 25213747.00 | 1481869.00 | .00 | 26695616.00 |
| | | | | | | | Major Head Total : | 361929000.00 | 188445606.00 | 18008171.00 | 0.00 | 206453777.00 |
| | 5054 | 04 | 101 | 68 | 0 | 87 | Voted | 76434000.00 | 73467000.00 | .00 | .00 | 73467000.00 |
| | | | | | | | Object Head Total | : 76434000.00 | 73467000.00 | .00 | .00 | 73467000.00 |
| | | | | | | | Detail Head Total | : 76434000.00 | 73467000.00 | .00 | .00 | 73467000.00 |
| | | | | | | | Sub Head Total | : 76434000.00 | 73467000.00 | .00 | .00 | 73467000.00 |
| | | | | | | | Minor Head Total | : 76434000.00 | 73467000.00 | .00 | .00 | 73467000.00 |
| | | | 337 | 60 | 45 | 57 | Voted | 4100000.00 | 4062737.00 | .00 | .00 | 4062737.00 |
| | | | | | | | Object Head Total | : 4100000.00 | 4062737.00 | .00 | .00 | 4062737.00 |
| | | | | | | 58 | Voted | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Object Head Total | : 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | 67 | Voted | 40000000.00 | 40000000.00 | .00 | .00 | 40000000.00 |
| | | | | | | | Object Head Total | : 40000000.00 | 40000000.00 | .00 | .00 | 40000000.00 |
| | | | | | | 69 | Voted | 250000000.00 | 51124000.00 | .00 | .00 | 51124000.00 |
| | | | | | | | Object Head Total | : 250000000.00 | 51124000.00 | .00 | .00 | 51124000.00 |
| | | | | | | 70 | Voted | 20000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 4 Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 04 | 337 | 60 | 45 | 70 | Object Head Total : | 20000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | 71 | Voted | 34800000.00 | 39800000.00 | .00 | .00 | 39800000.00 |
| | | | | | | | Object Head Total : | 34800000.00 | 39800000.00 | .00 | .00 | 39800000.00 |
| | | | | | | 76 | Centrally Sponsorec | 100000000.00 | .00 | 46592106.00 | .00 | 46592106.00 |
| | | | | | | | Object Head Total : | 100000000.00 | .00 | 46592106.00 | .00 | 46592106.00 |
| | | | | | | 77 | Voted | 9050000.00 | 9043538.00 | .00 | .00 | 9043538.00 |
| | | | | | | | Object Head Total : | 9050000.00 | 9043538.00 | .00 | .00 | 9043538.00 |
| | | | | | | 79 | Voted | 222832000.00 | 101736937.00 | .00 | .00 | 101736937.00 |
| | | | | | | | Object Head Total : | 222832000.00 | 101736937.00 | .00 | .00 | 101736937.00 |
| | | | | | | 82 | Centrally Sponsorec | 46223000.00 | 12007276.00 | .00 | .00 | 12007276.00 |
| | | | | | | | Object Head Total : | 46223000.00 | 12007276.00 | .00 | .00 | 12007276.00 |
| | | | | | | 84 | Voted | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | 91 | Voted | 200000000.00 | 123441000.00 | .00 | .00 | 123441000.00 |
| | | | | | | | Object Head Total : | 200000000.00 | 123441000.00 | .00 | .00 | 123441000.00 |
| | | | | | | 96 | Voted | 12800000.00 | 2800000.00 | .00 | .00 | 2800000.00 |
| | | | | | | | Object Head Total : | 12800000.00 | 2800000.00 | .00 | .00 | 2800000.00 |
| | | | | | | 97 | Voted | 20000000.00 | 3839609.00 | 590000.00 | .00 | 4429609.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 3839609.00 | 590000.00 | .00 | 4429609.00 |
| | | | | | | | Detail Head Total : | 989805000.00 | 422855097.00 | 47182106.00 | .00 | 470037203.00 |
| | | | | 48 | 68 | | Voted | 50000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Object Head Total : | 50000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Detail Head Total : | 50000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Sub Head Total : | 1039805000.00 | 447855097.00 | 47182106.00 | .00 | 495037203.00 |
| | | | | | | | Minor Head Total : | 1039805000.00 | 447855097.00 | 47182106.00 | .00 | 495037203.00 |
| | | | | | | | Sub Major Head Total : | 1116239000.00 | 521322097.00 | 47182106.00 | .00 | 568504203.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code # Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 05 | 337 | 61 | 85 | 53 | Voted | 199988000.00 | 12802236.00 | .00 | .00 | 12802236.00 |
| | | | | | | | Object Head Total : | 199988000.00 | 12802236.00 | .00 | .00 | 12802236.00 |
| | | | | | | | Detail Head Total : | 199988000.00 | 12802236.00 | .00 | .00 | 12802236.00 |
| | | | | | | | Sub Head Total : | 199988000.00 | 12802236.00 | .00 | .00 | 12802236.00 |
| | | | | | | | Minor Head Total : | 199988000.00 | 12802236.00 | .00 | .00 | 12802236.00 |
| | | | | | | | Sub Major Head Total : | 199988000.00 | 12802236.00 | .00 | .00 | 12802236.00 |
| | | | | | | | Major Head Total : | 1316227000.00 | 534124333.00 | 47182106.00 | 0.00 | 581306439.00 |
| | | | | | | | Source Total : | 2845817000.00 | 903433661.00 | 75600758.00 | .00 | 979034419.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 6 | | Roads & Bridges Plan (SOUTH) | | | | | | | | | | |
|---------------|------------|------------------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 13869753.00 | 184205.00 | .00 | 14053958.00 |
| | | | | | | | Object Head Total : | .00 | 13869753.00 | 184205.00 | .00 | 14053958.00 |
| | | | | | | | Detail Head Total : | .00 | 13869753.00 | 184205.00 | .00 | 14053958.00 |
| | | | | | | | Sub Head Total : | .00 | 13869753.00 | 184205.00 | .00 | 14053958.00 |
| | | | | | | | Minor Head Total : | .00 | 13869753.00 | 184205.00 | .00 | 14053958.00 |
| | | | | | | | Sub Major Head Total : | .00 | 13869753.00 | 184205.00 | .00 | 14053958.00 |
| | | | | | | | Major Head Total : | .00 | 13869753.00 | 184205.00 | 0.00 | 14053958.00 |
| 34 | 3054 | 04 | 105 | 60 | 75 | 2 | Voted | 143121000.00 | 116865916.00 | 11846520.00 | .00 | 128712436.00 |
| | | | | | | | Object Head Total : | 143121000.00 | 116865916.00 | 11846520.00 | .00 | 128712436.00 |
| | | | | | | | Detail Head Total : | 143121000.00 | 116865916.00 | 11846520.00 | .00 | 128712436.00 |
| | | | | | | | Sub Head Total : | 143121000.00 | 116865916.00 | 11846520.00 | .00 | 128712436.00 |
| | | | 61 | 72 | 27 | | Voted | 180000000.00 | 1523763.00 | .00 | .00 | 1523763.00 |
| | | | | | | | Object Head Total : | 180000000.00 | 1523763.00 | .00 | .00 | 1523763.00 |
| | | | | | | | Detail Head Total : | 180000000.00 | 1523763.00 | .00 | .00 | 1523763.00 |
| | | | | 75 | 27 | | Voted | 6006000.00 | 4495333.00 | .00 | .00 | 4495333.00 |
| | | | | | | | Object Head Total : | 6006000.00 | 4495333.00 | .00 | .00 | 4495333.00 |
| | | | | | | | Detail Head Total : | 6006000.00 | 4495333.00 | .00 | .00 | 4495333.00 |
| | | | | | | | Sub Head Total : | 186006000.00 | 6019096.00 | .00 | .00 | 6019096.00 |
| | | | | | | | Minor Head Total : | 329127000.00 | 122885012.00 | 11846520.00 | .00 | 134731532.00 |
| | | | | | | | Sub Major Head Total : | 329127000.00 | 122885012.00 | 11846520.00 | .00 | 134731532.00 |
| | | 80 | 001 | 35 | 60 | 2 | Voted | 21847000.00 | 3134677.00 | 674761.00 | .00 | 3809438.00 |
| | | | | | | | Object Head Total : | 21847000.00 | 3134677.00 | 674761.00 | .00 | 3809438.00 |
| | | | | | | | Detail Head Total : | 21847000.00 | 3134677.00 | 674761.00 | .00 | 3809438.00 |
| | | | | | | | Sub Head Total : | 21847000.00 | 3134677.00 | 674761.00 | .00 | 3809438.00 |
| | | | | | | | Minor Head Total : | 21847000.00 | 3134677.00 | 674761.00 | .00 | 3809438.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 6 | | Roads & Bridges Plan (SOUTH) | | | | | | | | | | |
|---------------|------------|------------------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|--------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 80 | 052 | 71 | 0 | 2 | Voted | 3008000.00 | 347875.00 | 78430.00 | .00 | 426305.00 |
| | | | | | | | Object Head Total : | 3008000.00 | 347875.00 | 78430.00 | .00 | 426305.00 |
| | | | | | | | Detail Head Total : | 3008000.00 | 347875.00 | 78430.00 | .00 | 426305.00 |
| | | | | | | | Sub Head Total : | 3008000.00 | 347875.00 | 78430.00 | .00 | 426305.00 |
| | | | | | | | Minor Head Total : | 3008000.00 | 347875.00 | 78430.00 | .00 | 426305.00 |
| | | | | | | | Sub Major Head Total : | 24855000.00 | 3482552.00 | 753191.00 | .00 | 4235743.00 |
| | | | | | | | Major Head Total : | 353982000.00 | 126367564.00 | 12599711.00 | 0.00 | 138967275.00 |
| | 5054 | 04 | 337 | 60 | 45 | 69 | Voted | 250000000.00 | 71375791.00 | .00 | .00 | 71375791.00 |
| | | | | | | | Object Head Total : | 250000000.00 | 71375791.00 | .00 | .00 | 71375791.00 |
| | | | | | | 97 | Voted | 20000000.00 | 1764307.00 | .00 | .00 | 1764307.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 1764307.00 | .00 | .00 | 1764307.00 |
| | | | | | | | Detail Head Total : | 270000000.00 | 73140098.00 | .00 | .00 | 73140098.00 |
| | | | | 48 | | 71 | Voted | 25500000.00 | 14752866.00 | .00 | .00 | 14752866.00 |
| | | | | | | | Object Head Total : | 25500000.00 | 14752866.00 | .00 | .00 | 14752866.00 |
| | | | | | | 76 | Centrally Sponsorec | 80000000.00 | 11225753.00 | 7858736.00 | .00 | 19084489.00 |
| | | | | | | | Object Head Total : | 80000000.00 | 11225753.00 | 7858736.00 | .00 | 19084489.00 |
| | | | | | | 79 | Voted | 172552000.00 | 107925629.00 | .00 | .00 | 107925629.00 |
| | | | | | | | Object Head Total : | 172552000.00 | 107925629.00 | .00 | .00 | 107925629.00 |
| | | | | | | | Detail Head Total : | 278052000.00 | 133904248.00 | 7858736.00 | .00 | 141762984.00 |
| | | | | | | | Sub Head Total : | 548052000.00 | 207044346.00 | 7858736.00 | .00 | 214903082.00 |
| | | | | | | | Minor Head Total : | 548052000.00 | 207044346.00 | 7858736.00 | .00 | 214903082.00 |
| | | | | | | | Sub Major Head Total : | 548052000.00 | 207044346.00 | 7858736.00 | .00 | 214903082.00 |
| | | 05 | 337 | 61 | 85 | 53 | Voted | 199988000.00 | 34651748.00 | 207889.00 | .00 | 34859637.00 |
| | | | | | | | Object Head Total : | 199988000.00 | 34651748.00 | 207889.00 | .00 | 34859637.00 |
| | | | | | | | Detail Head Total : | 199988000.00 | 34651748.00 | 207889.00 | .00 | 34859637.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 6 | | Roads & Bridges Plan (SOUTH) | | | | | | | | | | |
|---------------|------------|------------------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 05 | 337 | 61 | | | Sub Head Total : | 199988000.00 | 34651748.00 | 207889.00 | .00 | 34859637.00 |
| | | | | | | | Minor Head Total : | 199988000.00 | 34651748.00 | 207889.00 | .00 | 34859637.00 |
| | | | | | | | Sub Major Head Total : | 199988000.00 | 34651748.00 | 207889.00 | .00 | 34859637.00 |
| | | | | | | | Major Head Total : | 748040000.00 | 241696094.00 | 8066625.00 | 0.00 | 249762719.00 |
| | | | | | | | Source Total : | 1102022000.00 | 381933411.00 | 20850541.00 | .00 | 402783952.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 8 Rural Development Department Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 502039.00 | 221609.00 | .00 | 723648.00 |
| | | | | | | | Object Head Total : | .00 | 502039.00 | 221609.00 | .00 | 723648.00 |
| | | | | | | | Detail Head Total : | .00 | 502039.00 | 221609.00 | .00 | 723648.00 |
| | | | | | | | Sub Head Total : | .00 | 502039.00 | 221609.00 | .00 | 723648.00 |
| | | | | | | | Minor Head Total : | .00 | 502039.00 | 221609.00 | .00 | 723648.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 6043119.00 | 886178.00 | .00 | 6929297.00 |
| | | | | | | | Object Head Total : | .00 | 6043119.00 | 886178.00 | .00 | 6929297.00 |
| | | | | | | | Detail Head Total : | .00 | 6043119.00 | 886178.00 | .00 | 6929297.00 |
| | | | | | | | Sub Head Total : | .00 | 6043119.00 | 886178.00 | .00 | 6929297.00 |
| | | | | | | | Minor Head Total : | .00 | 6043119.00 | 886178.00 | .00 | 6929297.00 |
| | | | | | | | Sub Major Head Total : | .00 | 6545158.00 | 1107787.00 | .00 | 7652945.00 |
| | | | | | | | Major Head Total : | .00 | 6545158.00 | 1107787.00 | 0.00 | 7652945.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 5901717.00 | .00 | 886178.00 | 6787895.00 |
| | | | | | | | Object Head Total : | .00 | 5901717.00 | .00 | 886178.00 | 6787895.00 |
| | | | | | | | Detail Head Total : | .00 | 5901717.00 | .00 | 886178.00 | 6787895.00 |
| | | | | | | | Sub Head Total : | .00 | 5901717.00 | .00 | 886178.00 | 6787895.00 |
| | | | | 2 | 0 | 0 | Voted | .00 | 886178.00 | .00 | -886178.00 | .00 |
| | | | | | | | Object Head Total : | .00 | 886178.00 | .00 | -886178.00 | .00 |
| | | | | | | | Detail Head Total : | .00 | 886178.00 | .00 | -886178.00 | .00 |
| | | | | | | | Sub Head Total : | .00 | 886178.00 | .00 | -886178.00 | .00 |
| | | | | | | | Minor Head Total : | .00 | 6787895.00 | .00 | .00 | 6787895.00 |
| | | | | | | | Sub Major Head Total : | .00 | 6787895.00 | .00 | .00 | 6787895.00 |
| | | | | | | | Major Head Total : | .00 | 6787895.00 | 0.00 | 0.00 | 6787895.00 |
| 34 | 3054 | 04 | 105 | 60 | 72 | 2 | Voted | 93745000.00 | 110100.00 | .00 | .00 | 110100.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 8 | | Rural Development Department Plan (EAST) | | | | | | | | | | |
|---------------|------------|--|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 04 | 105 | 60 | 72 | 2 | Object Head Total : | 93745000.00 | 110100.00 | .00 | .00 | 110100.00 |
| | | | | | | | Detail Head Total : | 93745000.00 | 110100.00 | .00 | .00 | 110100.00 |
| | | | | | | | Sub Head Total : | 93745000.00 | 110100.00 | .00 | .00 | 110100.00 |
| | | | | | | | Minor Head Total : | 93745000.00 | 110100.00 | .00 | .00 | 110100.00 |
| | | | | | | | Sub Major Head Total : | 93745000.00 | 110100.00 | .00 | .00 | 110100.00 |
| | | | | | | | Major Head Total : | 93745000.00 | 110100.00 | 0.00 | 0.00 | 110100.00 |
| 35 | 2059 | 80 | 053 | 81 | 0 | 82 | Voted | 9010000.00 | 3014140.00 | 1419913.00 | .00 | 4434053.00 |
| | | | | | | | Object Head Total : | 9010000.00 | 3014140.00 | 1419913.00 | .00 | 4434053.00 |
| | | | | | | | Detail Head Total : | 9010000.00 | 3014140.00 | 1419913.00 | .00 | 4434053.00 |
| | | | | | | | Sub Head Total : | 9010000.00 | 3014140.00 | 1419913.00 | .00 | 4434053.00 |
| | | | | | | | Minor Head Total : | 9010000.00 | 3014140.00 | 1419913.00 | .00 | 4434053.00 |
| | | | | | | | Sub Major Head Total : | 9010000.00 | 3014140.00 | 1419913.00 | .00 | 4434053.00 |
| | | | | | | | Major Head Total : | 9010000.00 | 3014140.00 | 1419913.00 | 0.00 | 4434053.00 |
| | 2215 | 01 | 102 | 36 | 45 | 71 | Voted | 622000.00 | 424796.00 | 548348.00 | .00 | 973144.00 |
| | | | | | | | Object Head Total : | 622000.00 | 424796.00 | 548348.00 | .00 | 973144.00 |
| | | | | | | | Detail Head Total : | 622000.00 | 424796.00 | 548348.00 | .00 | 973144.00 |
| | | | | | | | Sub Head Total : | 622000.00 | 424796.00 | 548348.00 | .00 | 973144.00 |
| | | | | | | | Minor Head Total : | 622000.00 | 424796.00 | 548348.00 | .00 | 973144.00 |
| | | | | | | | Sub Major Head Total : | 622000.00 | 424796.00 | 548348.00 | .00 | 973144.00 |
| | | | | | | | Major Head Total : | 622000.00 | 424796.00 | 548348.00 | 0.00 | 973144.00 |
| | 2216 | 03 | 800 | 35 | 0 | 82 | Voted | 1019672000.00 | 784623449.00 | 124923881.00 | .00 | 909547330.00 |
| | | | | | | | Object Head Total : | 1019672000.00 | 784623449.00 | 124923881.00 | .00 | 909547330.00 |
| | | | | | | | Detail Head Total : | 1019672000.00 | 784623449.00 | 124923881.00 | .00 | 909547330.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 8 | | Rural Development Department Plan (EAST) | | | | | | | | | | |
|---------------|------------|--|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|---------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 2216 | 03 | 800 | 35 | | | Sub Head Total | 1019672000.00 | 784623449.00 | 124923881.00 | .00 | 909547330.00 |
| | | | | 37 | 0 | 82 | Voted | 63000000.00 | 37393000.00 | 17954449.00 | .00 | 55347449.00 |
| | | | | | | | Object Head Total | 63000000.00 | 37393000.00 | 17954449.00 | .00 | 55347449.00 |
| | | | | | | | Detail Head Total | 63000000.00 | 37393000.00 | 17954449.00 | .00 | 55347449.00 |
| | | | | | | | Sub Head Total | 63000000.00 | 37393000.00 | 17954449.00 | .00 | 55347449.00 |
| | | | | | | | Minor Head Total | 1082672000.00 | 822016449.00 | 142878330.00 | .00 | 964894779.00 |
| | | | | | | | Sub Major Head Total | 1082672000.00 | 822016449.00 | 142878330.00 | .00 | 964894779.00 |
| | | | | | | | Major Head Total : | 1082672000.00 | 822016449.00 | 142878330.00 | 0.00 | 964894779.00 |
| | 2515 | 00 | 102 | 45 | 0 | 71 | Voted | 500000.00 | 499840.00 | .00 | .00 | 499840.00 |
| | | | | | | | Object Head Total | 500000.00 | 499840.00 | .00 | .00 | 499840.00 |
| | | | | | | 72 | Voted | 3163000.00 | 1691807.00 | .00 | .00 | 1691807.00 |
| | | | | | | | Object Head Total | 3163000.00 | 1691807.00 | .00 | .00 | 1691807.00 |
| | | | | | | | Detail Head Total | 3663000.00 | 2191647.00 | .00 | .00 | 2191647.00 |
| | | | | | | | Sub Head Total | 3663000.00 | 2191647.00 | .00 | .00 | 2191647.00 |
| | | | | | | | Minor Head Total | 3663000.00 | 2191647.00 | .00 | .00 | 2191647.00 |
| | | | | | | | Sub Major Head Total | 3663000.00 | 2191647.00 | .00 | .00 | 2191647.00 |
| | | | | | | | Major Head Total : | 3663000.00 | 2191647.00 | 0.00 | 0.00 | 2191647.00 |
| | 3054 | 04 | 105 | 60 | 81 | 2 | Voted | 30153000.00 | 27242901.00 | 2758921.00 | .00 | 30001822.00 |
| | | | | | | | Object Head Total | 30153000.00 | 27242901.00 | 2758921.00 | .00 | 30001822.00 |
| | | | | | | | Detail Head Total | 30153000.00 | 27242901.00 | 2758921.00 | .00 | 30001822.00 |
| | | | | | | | Sub Head Total | 30153000.00 | 27242901.00 | 2758921.00 | .00 | 30001822.00 |
| | | | | | | | Minor Head Total | 30153000.00 | 27242901.00 | 2758921.00 | .00 | 30001822.00 |
| | | | 337 | 36 | 45 | 71 | Voted | 5727000.00 | 2867120.00 | .00 | .00 | 2867120.00 |
| | | | | | | | Object Head Total | 5727000.00 | 2867120.00 | .00 | .00 | 2867120.00 |
| | | | | | | 72 | Voted | 23750000.00 | 23750000.00 | .00 | .00 | 23750000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 8 Rural Development Department Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 3054 | 04 | 337 | 36 | 45 | 72 | Object Head Total : | 23750000.00 | 23750000.00 | .00 | .00 | 23750000.00 |
| | | | | | | 74 | Voted | 1000000.00 | 873077.00 | .00 | .00 | 873077.00 |
| | | | | | | | Object Head Total : | 1000000.00 | 873077.00 | .00 | .00 | 873077.00 |
| | | | | | | | Detail Head Total : | 30477000.00 | 27490197.00 | .00 | .00 | 27490197.00 |
| | | | | | | | Sub Head Total : | 30477000.00 | 27490197.00 | .00 | .00 | 27490197.00 |
| | | | | | | | Minor Head Total : | 30477000.00 | 27490197.00 | .00 | .00 | 27490197.00 |
| | | | | | | | Sub Major Head Total : | 60630000.00 | 54733098.00 | 2758921.00 | .00 | 57492019.00 |
| | 80 | 799 | 36 | 0 | | 43 | Voted | 5000000.00 | 1356839.00 | 78090.00 | .00 | 1434929.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 1356839.00 | 78090.00 | .00 | 1434929.00 |
| | | | | | | | Detail Head Total : | 5000000.00 | 1356839.00 | 78090.00 | .00 | 1434929.00 |
| | | | | | | | Sub Head Total : | 5000000.00 | 1356839.00 | 78090.00 | .00 | 1434929.00 |
| | | | | | | | Minor Head Total : | 5000000.00 | 1356839.00 | 78090.00 | .00 | 1434929.00 |
| | | | | | | | Sub Major Head Total : | 5000000.00 | 1356839.00 | 78090.00 | .00 | 1434929.00 |
| | | | | | | | Major Head Total : | 65630000.00 | 56089937.00 | 2837011.00 | 0.00 | 58926948.00 |
| | 4215 | 01 | 102 | 40 | 0 | 82 | Voted | 10000000.00 | 126678000.00 | .00 | .00 | 126678000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 126678000.00 | .00 | .00 | 126678000.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 126678000.00 | .00 | .00 | 126678000.00 |
| | | | | | | | Sub Head Total : | 10000000.00 | 126678000.00 | .00 | .00 | 126678000.00 |
| | | | | | | | Minor Head Total : | 10000000.00 | 126678000.00 | .00 | .00 | 126678000.00 |
| | | | | | | | Sub Major Head Total : | 10000000.00 | 126678000.00 | .00 | .00 | 126678000.00 |
| | | | | | | | Major Head Total : | 10000000.00 | 126678000.00 | 0.00 | 0.00 | 126678000.00 |
| | 4515 | 00 | 101 | 36 | 45 | 73 | Voted | 40000000.00 | 14542051.00 | 10362790.00 | .00 | 24904841.00 |
| | | | | | | | Object Head Total : | 40000000.00 | 14542051.00 | 10362790.00 | .00 | 24904841.00 |
| | | | | | | 75 | Voted | 329000.00 | 232758.00 | .00 | .00 | 232758.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 8 | | Rural Development Department Plan (EAST) | | | | | | | | | | |
|---------------|------------|--|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 4515 | 00 | 101 | 36 | 45 | 75 | Object Head Total : | 329000.00 | 232758.00 | .00 | .00 | 232758.00 |
| | | | | | | 84 | Voted | 1779000.00 | 1777031.00 | .00 | .00 | 1777031.00 |
| | | | | | | | Object Head Total : | 1779000.00 | 1777031.00 | .00 | .00 | 1777031.00 |
| | | | | | | | Detail Head Total : | 42108000.00 | 16551840.00 | 10362790.00 | .00 | 26914630.00 |
| | | | | | | | Sub Head Total : | 42108000.00 | 16551840.00 | 10362790.00 | .00 | 26914630.00 |
| | | | | | | | Minor Head Total : | 42108000.00 | 16551840.00 | 10362790.00 | .00 | 26914630.00 |
| | | | 102 | 0 | 45 | 78 | Voted | 1164000.00 | 1162826.00 | .00 | .00 | 1162826.00 |
| | | | | | | | Object Head Total : | 1164000.00 | 1162826.00 | .00 | .00 | 1162826.00 |
| | | | | | | 79 | Voted | 3120000.00 | 13111510.00 | .00 | .00 | 13111510.00 |
| | | | | | | | Object Head Total : | 3120000.00 | 13111510.00 | .00 | .00 | 13111510.00 |
| | | | | | | 83 | Centrally Sponsorec | 94500000.00 | 148350000.00 | .00 | .00 | 148350000.00 |
| | | | | | | | Object Head Total : | 94500000.00 | 148350000.00 | .00 | .00 | 148350000.00 |
| | | | | | | | Detail Head Total : | 98784000.00 | 162624336.00 | .00 | .00 | 162624336.00 |
| | | | | | | | Sub Head Total : | 98784000.00 | 162624336.00 | .00 | .00 | 162624336.00 |
| | | | | | | | Minor Head Total : | 98784000.00 | 162624336.00 | .00 | .00 | 162624336.00 |
| | | | 103 | 0 | 45 | 79 | Voted | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | 81 | Voted | 6143000.00 | 6142868.00 | .00 | .00 | 6142868.00 |
| | | | | | | | Object Head Total : | 6143000.00 | 6142868.00 | .00 | .00 | 6142868.00 |
| | | | | | | 83 | Voted | 2599000.00 | 2599000.00 | .00 | .00 | 2599000.00 |
| | | | | | | | Object Head Total : | 2599000.00 | 2599000.00 | .00 | .00 | 2599000.00 |
| | | | | | | | Detail Head Total : | 28742000.00 | 28741868.00 | .00 | .00 | 28741868.00 |
| | | | | | | | Sub Head Total : | 28742000.00 | 28741868.00 | .00 | .00 | 28741868.00 |
| | | | | | | | Minor Head Total : | 28742000.00 | 28741868.00 | .00 | .00 | 28741868.00 |
| | | | | | | | Sub Major Head Total : | 169634000.00 | 207918044.00 | 10362790.00 | .00 | 218280834.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 8 | | Rural Development Department Plan (EAST) | | | | | | | | | | |
|---------------|------------|--|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|---------------------|-------------|----------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 4515 | | | | | | Major Head Total : | 169634000.00 | 207918044.00 | 10362790.00 | 0.00 | 218280834.00 |
| | 5054 | 04 | 101 | 50 | 72 | 53 | Voted | 190000.00 | 190000.00 | .00 | .00 | 190000.00 |
| | | | | | | | Object Head Total : | 190000.00 | 190000.00 | .00 | .00 | 190000.00 |
| | | | | | | | Detail Head Total : | 190000.00 | 190000.00 | .00 | .00 | 190000.00 |
| | | | | | | | Sub Head Total : | 190000.00 | 190000.00 | .00 | .00 | 190000.00 |
| | | | | | | | Minor Head Total : | 190000.00 | 190000.00 | .00 | .00 | 190000.00 |
| | | | 337 | 35 | 0 | 81 | Centrally Sponsorec | 2387000000.00 | 733120000.00 | 374997500.00 | .00 | 1108117500.00 |
| | | | | | | | Object Head Total : | 2387000000.00 | 733120000.00 | 374997500.00 | .00 | 1108117500.00 |
| | | | | | | 82 | Voted | 10000000.00 | 91500000.00 | .00 | .00 | 91500000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 91500000.00 | .00 | .00 | 91500000.00 |
| | | | | | | | Detail Head Total : | 2397000000.00 | 824620000.00 | 374997500.00 | .00 | 1199617500.00 |
| | | | | | | | Sub Head Total : | 2397000000.00 | 824620000.00 | 374997500.00 | .00 | 1199617500.00 |
| | | | 36 | 45 | | 73 | Voted | 50000000.00 | 799702.00 | .00 | .00 | 799702.00 |
| | | | | | | | Object Head Total : | 50000000.00 | 799702.00 | .00 | .00 | 799702.00 |
| | | | | | | 75 | Voted | 80000000.00 | 80000000.00 | .00 | .00 | 80000000.00 |
| | | | | | | | Object Head Total : | 80000000.00 | 80000000.00 | .00 | .00 | 80000000.00 |
| | | | | | | 84 | Voted | 11300000.00 | 2000000.00 | .00 | .00 | 2000000.00 |
| | | | | | | | Object Head Total : | 11300000.00 | 2000000.00 | .00 | .00 | 2000000.00 |
| | | | | | | | Detail Head Total : | 141300000.00 | 82799702.00 | .00 | .00 | 82799702.00 |
| | | | | | | | Sub Head Total : | 141300000.00 | 82799702.00 | .00 | .00 | 82799702.00 |
| | | | | | | | Minor Head Total : | 2538300000.00 | 907419702.00 | 374997500.00 | .00 | 1282417202.00 |
| | | | | | | | Sub Major Head Total : | 2538490000.00 | 907609702.00 | 374997500.00 | .00 | 1282607202.00 |
| | | | | | | | Major Head Total : | 2538490000.00 | 907609702.00 | 374997500.00 | 0.00 | 1282607202.00 |
| | | | | | | | Source Total : | 3973466000.00 | 2139385868.00 | 534151679.00 | .00 | 2673537547.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 10 Rural Development Department Plan (SOUTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|------------------|-------------|-------------------|
| 00 | 3054 | 80 | 799 | 36 | 0 | 43 | Voted | .00 | -223983.00 | .00 | .00 | -223983.00 |
| | | | | | | | Object Head Total : | .00 | -223983.00 | .00 | .00 | -223983.00 |
| | | | | | | | Detail Head Total : | .00 | -223983.00 | .00 | .00 | -223983.00 |
| | | | | | | | Sub Head Total : | .00 | -223983.00 | .00 | .00 | -223983.00 |
| | | | | | | | Minor Head Total : | .00 | -223983.00 | .00 | .00 | -223983.00 |
| | | | | | | | Sub Major Head Total : | .00 | -223983.00 | .00 | .00 | -223983.00 |
| | | | | | | | Major Head Total : | .00 | -223983.00 | 0.00 | 0.00 | -223983.00 |
| | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 4961157.00 | 339506.00 | .00 | 5300663.00 |
| | | | | | | | Object Head Total : | .00 | 4961157.00 | 339506.00 | .00 | 5300663.00 |
| | | | | | | | Detail Head Total : | .00 | 4961157.00 | 339506.00 | .00 | 5300663.00 |
| | | | | | | | Sub Head Total : | .00 | 4961157.00 | 339506.00 | .00 | 5300663.00 |
| | | | | | | | Minor Head Total : | .00 | 4961157.00 | 339506.00 | .00 | 5300663.00 |
| | | | | | | | Sub Major Head Total : | .00 | 4961157.00 | 339506.00 | .00 | 5300663.00 |
| | | | | | | | Major Head Total : | .00 | 4961157.00 | 339506.00 | 0.00 | 5300663.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 4784662.00 | 252990.00 | .00 | 5037652.00 |
| | | | | | | | Object Head Total : | .00 | 4784662.00 | 252990.00 | .00 | 5037652.00 |
| | | | | | | | Detail Head Total : | .00 | 4784662.00 | 252990.00 | .00 | 5037652.00 |
| | | | | | | | Sub Head Total : | .00 | 4784662.00 | 252990.00 | .00 | 5037652.00 |
| | | | | | | | Minor Head Total : | .00 | 4784662.00 | 252990.00 | .00 | 5037652.00 |
| | | | | | | | Sub Major Head Total : | .00 | 4784662.00 | 252990.00 | .00 | 5037652.00 |
| | | | | | | | Major Head Total : | .00 | 4784662.00 | 252990.00 | 0.00 | 5037652.00 |
| 34 | 3054 | 04 | 105 | 60 | 75 | 2 | Voted | 143121000.00 | 58560.00 | .00 | .00 | 58560.00 |
| | | | | | | | Object Head Total : | 143121000.00 | 58560.00 | .00 | .00 | 58560.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 10 Rural Development Department Plan (SOUTH) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 04 | 105 | 60 | 75 | | Detail Head Total : | 143121000.00 | 58560.00 | .00 | .00 | 58560.00 |
| | | | | | | | Sub Head Total : | 143121000.00 | 58560.00 | .00 | .00 | 58560.00 |
| | | | | | | | Minor Head Total : | 143121000.00 | 58560.00 | .00 | .00 | 58560.00 |
| | | | | | | | Sub Major Head Total : | 143121000.00 | 58560.00 | .00 | .00 | 58560.00 |
| | | | | | | | Major Head Total : | 143121000.00 | 58560.00 | 0.00 | 0.00 | 58560.00 |
| 35 | 2515 | 00 | 102 | 48 | 0 | 71 | Voted | 2000000.00 | 1969678.00 | .00 | .00 | 1969678.00 |
| | | | | | | | Object Head Total : | 2000000.00 | 1969678.00 | .00 | .00 | 1969678.00 |
| | | | | | | | Detail Head Total : | 2000000.00 | 1969678.00 | .00 | .00 | 1969678.00 |
| | | | | | | | Sub Head Total : | 2000000.00 | 1969678.00 | .00 | .00 | 1969678.00 |
| | | | | | | | Minor Head Total : | 2000000.00 | 1969678.00 | .00 | .00 | 1969678.00 |
| | | | | | | | Sub Major Head Total : | 2000000.00 | 1969678.00 | .00 | .00 | 1969678.00 |
| | | | | | | | Major Head Total : | 2000000.00 | 1969678.00 | 0.00 | 0.00 | 1969678.00 |
| | 3054 | 04 | 105 | 60 | 84 | 2 | Voted | 11873000.00 | 10550693.00 | 1104009.00 | .00 | 11654702.00 |
| | | | | | | | Object Head Total : | 11873000.00 | 10550693.00 | 1104009.00 | .00 | 11654702.00 |
| | | | | | | | Detail Head Total : | 11873000.00 | 10550693.00 | 1104009.00 | .00 | 11654702.00 |
| | | | | | | | Sub Head Total : | 11873000.00 | 10550693.00 | 1104009.00 | .00 | 11654702.00 |
| | | | | | | | Minor Head Total : | 11873000.00 | 10550693.00 | 1104009.00 | .00 | 11654702.00 |
| | | | 337 | 36 | 48 | 73 | Voted | 2400000.00 | 2386626.00 | .00 | .00 | 2386626.00 |
| | | | | | | | Object Head Total : | 2400000.00 | 2386626.00 | .00 | .00 | 2386626.00 |
| | | | | | | | Detail Head Total : | 2400000.00 | 2386626.00 | .00 | .00 | 2386626.00 |
| | | | | | | | Sub Head Total : | 2400000.00 | 2386626.00 | .00 | .00 | 2386626.00 |
| | | | | | | | Minor Head Total : | 2400000.00 | 2386626.00 | .00 | .00 | 2386626.00 |
| | | | | | | | Sub Major Head Total : | 14273000.00 | 12937319.00 | 1104009.00 | .00 | 14041328.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 10 | | Rural Development Department Plan (SOUTH) | | | | | | | | | | |
|----------------|------------|---|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 3054 | | | | | | Major Head Total : | 14273000.00 | 12937319.00 | 1104009.00 | 0.00 | 14041328.00 |
| | 4215 | 01 | 102 | 36 | 48 | 86 | Voted | 10000000.00 | 4994091.00 | .00 | .00 | 4994091.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 4994091.00 | .00 | .00 | 4994091.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 4994091.00 | .00 | .00 | 4994091.00 |
| | | | | | | | Sub Head Total : | 10000000.00 | 4994091.00 | .00 | .00 | 4994091.00 |
| | | | | | | | Minor Head Total : | 10000000.00 | 4994091.00 | .00 | .00 | 4994091.00 |
| | | | | | | | Sub Major Head Total : | 10000000.00 | 4994091.00 | .00 | .00 | 4994091.00 |
| | | | | | | | Major Head Total : | 10000000.00 | 4994091.00 | 0.00 | 0.00 | 4994091.00 |
| | 4515 | 00 | 103 | 0 | 48 | 83 | Voted | 5000000.00 | 2498519.00 | .00 | .00 | 2498519.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 2498519.00 | .00 | .00 | 2498519.00 |
| | | | | | | | Detail Head Total : | 5000000.00 | 2498519.00 | .00 | .00 | 2498519.00 |
| | | | | | | | Sub Head Total : | 5000000.00 | 2498519.00 | .00 | .00 | 2498519.00 |
| | | | | | | | Minor Head Total : | 5000000.00 | 2498519.00 | .00 | .00 | 2498519.00 |
| | | | | | | | Sub Major Head Total : | 5000000.00 | 2498519.00 | .00 | .00 | 2498519.00 |
| | | | | | | | Major Head Total : | 5000000.00 | 2498519.00 | 0.00 | 0.00 | 2498519.00 |
| | 5054 | 04 | 337 | 36 | 48 | 74 | Voted | 2600000.00 | 2193797.00 | .00 | .00 | 2193797.00 |
| | | | | | | | Object Head Total : | 2600000.00 | 2193797.00 | .00 | .00 | 2193797.00 |
| | | | | | | 75 | Voted | 1750000.00 | 1283975.00 | .00 | .00 | 1283975.00 |
| | | | | | | | Object Head Total : | 1750000.00 | 1283975.00 | .00 | .00 | 1283975.00 |
| | | | | | | 76 | Voted | 5000000.00 | 4950199.00 | .00 | .00 | 4950199.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 4950199.00 | .00 | .00 | 4950199.00 |
| | | | | | | 78 | Voted | 5000000.00 | 3749618.00 | .00 | .00 | 3749618.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 3749618.00 | .00 | .00 | 3749618.00 |
| | | | | | | | Detail Head Total : | 14350000.00 | 12177589.00 | .00 | .00 | 12177589.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 10 Rural Development Department Plan (SOUTH) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 5054 | 04 | 337 | 36 | | | Sub Head Total | 14350000.00 | 12177589.00 | .00 | .00 | 12177589.00 |
| | | | | | | | Minor Head Total | 14350000.00 | 12177589.00 | .00 | .00 | 12177589.00 |
| | | | | | | | Sub Major Head Total | 14350000.00 | 12177589.00 | .00 | .00 | 12177589.00 |
| | | | | | | | Major Head Total | 14350000.00 | 12177589.00 | 0.00 | 0.00 | 12177589.00 |
| | | | | | | | Source Total | 188744000.00 | 44157592.00 | 1696505.00 | .00 | 45854097.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|------------------|-------------|--------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 546742.00 | .00 | .00 | 546742.00 |
| | | | | | | | Object Head Total : | .00 | 546742.00 | .00 | .00 | 546742.00 |
| | | | | | | | Detail Head Total : | .00 | 546742.00 | .00 | .00 | 546742.00 |
| | | | | | | | Sub Head Total : | .00 | 546742.00 | .00 | .00 | 546742.00 |
| | | | | | | | Minor Head Total : | .00 | 546742.00 | .00 | .00 | 546742.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 17366210.00 | 495788.00 | .00 | 17861998.00 |
| | | | | | | | Object Head Total : | .00 | 17366210.00 | 495788.00 | .00 | 17861998.00 |
| | | | | | | | Detail Head Total : | .00 | 17366210.00 | 495788.00 | .00 | 17861998.00 |
| | | | | | | | Sub Head Total : | .00 | 17366210.00 | 495788.00 | .00 | 17861998.00 |
| | | | | | | | Minor Head Total : | .00 | 17366210.00 | 495788.00 | .00 | 17861998.00 |
| | | | | | | | Sub Major Head Total : | .00 | 17912952.00 | 495788.00 | .00 | 18408740.00 |
| | | | | | | | Major Head Total : | .00 | 17912952.00 | 495788.00 | 0.00 | 18408740.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 16462528.00 | 494587.00 | .00 | 16957115.00 |
| | | | | | | | Object Head Total : | .00 | 16462528.00 | 494587.00 | .00 | 16957115.00 |
| | | | | | | | Detail Head Total : | .00 | 16462528.00 | 494587.00 | .00 | 16957115.00 |
| | | | | | | | Sub Head Total : | .00 | 16462528.00 | 494587.00 | .00 | 16957115.00 |
| | | | | | | | Minor Head Total : | .00 | 16462528.00 | 494587.00 | .00 | 16957115.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 355962.00 | .00 | .00 | 355962.00 |
| | | | | | | | Object Head Total : | .00 | 355962.00 | .00 | .00 | 355962.00 |
| | | | | | | | Detail Head Total : | .00 | 355962.00 | .00 | .00 | 355962.00 |
| | | | | | | | Sub Head Total : | .00 | 355962.00 | .00 | .00 | 355962.00 |
| | | | | | | | Minor Head Total : | .00 | 355962.00 | .00 | .00 | 355962.00 |
| | | | | | | | Sub Major Head Total : | .00 | 16818490.00 | 494587.00 | .00 | 17313077.00 |
| | | | | | | | Major Head Total : | .00 | 16818490.00 | 494587.00 | 0.00 | 17313077.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 12 Irrigation & Flood Control Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|--------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 19 | 2702 | 80 | 001 | 20 | 45 | 1 | Voted | 36503000.00 | 47021.00 | .00 | .00 | 47021.00 |
| | | | | | | | Object Head Total : | 36503000.00 | 47021.00 | .00 | .00 | 47021.00 |
| | | | | | | 2 | Voted | 7540000.00 | 6386108.00 | 634134.00 | .00 | 7020242.00 |
| | | | | | | | Object Head Total : | 7540000.00 | 6386108.00 | 634134.00 | .00 | 7020242.00 |
| | | | | | | | Detail Head Total : | 44043000.00 | 6433129.00 | 634134.00 | .00 | 7067263.00 |
| | | | | | | | Sub Head Total : | 44043000.00 | 6433129.00 | 634134.00 | .00 | 7067263.00 |
| | | | | | | | Minor Head Total : | 44043000.00 | 6433129.00 | 634134.00 | .00 | 7067263.00 |
| | | | | | | | Sub Major Head Total : | 44043000.00 | 6433129.00 | 634134.00 | .00 | 7067263.00 |
| | | | | | | | Major Head Total : | 44043000.00 | 6433129.00 | 634134.00 | 0.00 | 7067263.00 |
| | 2711 | 01 | 103 | 61 | 44 | 28 | Voted | 20000000.00 | 13596081.00 | 17525637.00 | .00 | 31121718.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 13596081.00 | 17525637.00 | .00 | 31121718.00 |
| | | | | | | | Detail Head Total : | 20000000.00 | 13596081.00 | 17525637.00 | .00 | 31121718.00 |
| | | | | | | | Sub Head Total : | 20000000.00 | 13596081.00 | 17525637.00 | .00 | 31121718.00 |
| | | | | | | | Minor Head Total : | 20000000.00 | 13596081.00 | 17525637.00 | .00 | 31121718.00 |
| | | | | | | | Sub Major Head Total : | 20000000.00 | 13596081.00 | 17525637.00 | .00 | 31121718.00 |
| | | | | | | | Major Head Total : | 20000000.00 | 13596081.00 | 17525637.00 | 0.00 | 31121718.00 |
| | 4702 | 00 | 101 | 62 | 45 | 76 | Voted | 15000000.00 | 8750000.00 | .00 | .00 | 8750000.00 |
| | | | | | | | Object Head Total : | 15000000.00 | 8750000.00 | .00 | .00 | 8750000.00 |
| | | | | | | | Detail Head Total : | 15000000.00 | 8750000.00 | .00 | .00 | 8750000.00 |
| | | | | | | | Sub Head Total : | 15000000.00 | 8750000.00 | .00 | .00 | 8750000.00 |
| | | | | | | | Minor Head Total : | 15000000.00 | 8750000.00 | .00 | .00 | 8750000.00 |
| | | | | | | | Sub Major Head Total : | 15000000.00 | 8750000.00 | .00 | .00 | 8750000.00 |
| | | | | | | | Major Head Total : | 15000000.00 | 8750000.00 | 0.00 | 0.00 | 8750000.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 12 Irrigation & Flood Control Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| | | | | | | | Source Total : | 79043000.00 | 63510652.00 | 19150146.00 | .00 | 82660798.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 14 Education Engineering Cell Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 134873.00 | .00 | .00 | 134873.00 |
| | | | | | | | Object Head Total : | .00 | 134873.00 | .00 | .00 | 134873.00 |
| | | | | | | | Detail Head Total : | .00 | 134873.00 | .00 | .00 | 134873.00 |
| | | | | | | | Sub Head Total : | .00 | 134873.00 | .00 | .00 | 134873.00 |
| | | | | | | | Minor Head Total : | .00 | 134873.00 | .00 | .00 | 134873.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 2225662.00 | .00 | .00 | 2225662.00 |
| | | | | | | | Object Head Total : | .00 | 2225662.00 | .00 | .00 | 2225662.00 |
| | | | | | | | Detail Head Total : | .00 | 2225662.00 | .00 | .00 | 2225662.00 |
| | | | | | | | Sub Head Total : | .00 | 2225662.00 | .00 | .00 | 2225662.00 |
| | | | | | | | Minor Head Total : | .00 | 2225662.00 | .00 | .00 | 2225662.00 |
| | | | | | | | Sub Major Head Total : | .00 | 2360535.00 | .00 | .00 | 2360535.00 |
| | | | | | | | Major Head Total : | .00 | 2360535.00 | 0.00 | 0.00 | 2360535.00 |
| 07 | 2059 | 60 | 053 | 60 | 77 | 2 | Voted | 12626000.00 | 10191574.00 | 969272.00 | .00 | 11160846.00 |
| | | | | | | | Object Head Total : | 12626000.00 | 10191574.00 | 969272.00 | .00 | 11160846.00 |
| | | | | | | | Detail Head Total : | 12626000.00 | 10191574.00 | 969272.00 | .00 | 11160846.00 |
| | | | | | | | Sub Head Total : | 12626000.00 | 10191574.00 | 969272.00 | .00 | 11160846.00 |
| | | | | 61 | 77 | 27 | Voted | 5000000.00 | 4111754.00 | 478587.00 | .00 | 4590341.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 4111754.00 | 478587.00 | .00 | 4590341.00 |
| | | | | | | | Detail Head Total : | 5000000.00 | 4111754.00 | 478587.00 | .00 | 4590341.00 |
| | | | | | | | Sub Head Total : | 5000000.00 | 4111754.00 | 478587.00 | .00 | 4590341.00 |
| | | | | | | | Minor Head Total : | 17626000.00 | 14303328.00 | 1447859.00 | .00 | 15751187.00 |
| | | | | | | | Sub Major Head Total : | 17626000.00 | 14303328.00 | 1447859.00 | .00 | 15751187.00 |
| | | | | | | | Major Head Total : | 17626000.00 | 14303328.00 | 1447859.00 | 0.00 | 15751187.00 |
| | 4202 | 01 | 202 | 70 | 45 | 75 | Voted | 57484000.00 | 26129000.00 | .00 | .00 | 26129000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 14 Education Engineering Cell Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 07 | 4202 | 01 | 202 | 70 | 45 | 75 | Object Head Total | : 57484000.00 | 26129000.00 | .00 | .00 | 26129000.00 |
| | | | | | | 87 | Voted | 36404000.00 | 33144000.00 | .00 | .00 | 33144000.00 |
| | | | | | | | Object Head Total | : 36404000.00 | 33144000.00 | .00 | .00 | 33144000.00 |
| | | | | | | 90 | Voted | 7846000.00 | 4210775.00 | 2180865.00 | .00 | 6391640.00 |
| | | | | | | | Object Head Total | : 7846000.00 | 4210775.00 | 2180865.00 | .00 | 6391640.00 |
| | | | | | | | Detail Head Total | : 101734000.00 | 63483775.00 | 2180865.00 | .00 | 65664640.00 |
| | | | | 46 | | 88 | Voted | 1567000.00 | .00 | 1386555.00 | .00 | 1386555.00 |
| | | | | | | | Object Head Total | : 1567000.00 | .00 | 1386555.00 | .00 | 1386555.00 |
| | | | | | | | Detail Head Total | : 1567000.00 | .00 | 1386555.00 | .00 | 1386555.00 |
| | | | | | 50 | 72 | Voted | 4000000.00 | 2269465.00 | .00 | .00 | 2269465.00 |
| | | | | | | | Object Head Total | : 4000000.00 | 2269465.00 | .00 | .00 | 2269465.00 |
| | | | | | | | Detail Head Total | : 4000000.00 | 2269465.00 | .00 | .00 | 2269465.00 |
| | | | | | 52 | 53 | Voted | 50000000.00 | 21234081.00 | 3747242.00 | .00 | 24981323.00 |
| | | | | | | | Object Head Total | : 50000000.00 | 21234081.00 | 3747242.00 | .00 | 24981323.00 |
| | | | | | | | Detail Head Total | : 50000000.00 | 21234081.00 | 3747242.00 | .00 | 24981323.00 |
| | | | | | | | Sub Head Total | : 157301000.00 | 86987321.00 | 7314662.00 | .00 | 94301983.00 |
| | | | | | | | Minor Head Total | : 157301000.00 | 86987321.00 | 7314662.00 | .00 | 94301983.00 |
| | | | 203 | 29 | 0 | 82 | Centrally Sponsorec | 400000000.00 | 4429000.00 | .00 | .00 | 4429000.00 |
| | | | | | | | Object Head Total | : 400000000.00 | 4429000.00 | .00 | .00 | 4429000.00 |
| | | | | | | 83 | Voted | 4000000.00 | 1500000.00 | .00 | .00 | 1500000.00 |
| | | | | | | | Object Head Total | : 4000000.00 | 1500000.00 | .00 | .00 | 1500000.00 |
| | | | | | | | Detail Head Total | : 404000000.00 | 5929000.00 | .00 | .00 | 5929000.00 |
| | | | | | | | Sub Head Total | : 404000000.00 | 5929000.00 | .00 | .00 | 5929000.00 |
| | | | | 70 | 46 | 80 | Centrally Sponsorec | 100000000.00 | 49742145.00 | .00 | .00 | 49742145.00 |
| | | | | | | | Object Head Total | : 100000000.00 | 49742145.00 | .00 | .00 | 49742145.00 |
| | | | | | | | Detail Head Total | : 100000000.00 | 49742145.00 | .00 | .00 | 49742145.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 14 Education Engineering Cell Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 07 | 4202 | 01 | 203 | 70 | 48 | 83 | Voted | 19018000.00 | 8572293.00 | .00 | .00 | 8572293.00 |
| | | | | | | | Object Head Total : | 19018000.00 | 8572293.00 | .00 | .00 | 8572293.00 |
| | | | | | | 84 | Voted | 5356000.00 | 3558000.00 | 1798000.00 | .00 | 5356000.00 |
| | | | | | | | Object Head Total : | 5356000.00 | 3558000.00 | 1798000.00 | .00 | 5356000.00 |
| | | | | | | | Detail Head Total : | 24374000.00 | 12130293.00 | 1798000.00 | .00 | 13928293.00 |
| | | | | | 68 | 53 | Voted | 253200000.00 | 253200000.00 | .00 | .00 | 253200000.00 |
| | | | | | | | Object Head Total : | 253200000.00 | 253200000.00 | .00 | .00 | 253200000.00 |
| | | | | | | | Detail Head Total : | 253200000.00 | 253200000.00 | .00 | .00 | 253200000.00 |
| | | | | | 76 | 53 | Centrally Sponsorec | 300000000.00 | 98769034.00 | .00 | .00 | 98769034.00 |
| | | | | | | | Object Head Total : | 300000000.00 | 98769034.00 | .00 | .00 | 98769034.00 |
| | | | | | | | Detail Head Total : | 300000000.00 | 98769034.00 | .00 | .00 | 98769034.00 |
| | | | | | 77 | 53 | Voted | 250000000.00 | 210000000.00 | .00 | .00 | 210000000.00 |
| | | | | | | | Object Head Total : | 250000000.00 | 210000000.00 | .00 | .00 | 210000000.00 |
| | | | | | | | Detail Head Total : | 250000000.00 | 210000000.00 | .00 | .00 | 210000000.00 |
| | | | | | | | Sub Head Total : | 927574000.00 | 623841472.00 | 1798000.00 | .00 | 625639472.00 |
| | | | | | | | Minor Head Total : | 1331574000.00 | 629770472.00 | 1798000.00 | .00 | 631568472.00 |
| | | 800 | 27 | 0 | | 87 | Centrally Sponsorec | 240000.00 | 216000.00 | .00 | .00 | 216000.00 |
| | | | | | | | Object Head Total : | 240000.00 | 216000.00 | .00 | .00 | 216000.00 |
| | | | | | | | Detail Head Total : | 240000.00 | 216000.00 | .00 | .00 | 216000.00 |
| | | | | | | | Sub Head Total : | 240000.00 | 216000.00 | .00 | .00 | 216000.00 |
| | | | | 29 | 0 | 82 | Centrally Sponsorec | 491351000.00 | 174604000.00 | .00 | .00 | 174604000.00 |
| | | | | | | | Object Head Total : | 491351000.00 | 174604000.00 | .00 | .00 | 174604000.00 |
| | | | | | | 83 | Voted | 21000000.00 | 19400000.00 | .00 | .00 | 19400000.00 |
| | | | | | | | Object Head Total : | 21000000.00 | 19400000.00 | .00 | .00 | 19400000.00 |
| | | | | | | | Detail Head Total : | 512351000.00 | 194004000.00 | .00 | .00 | 194004000.00 |
| | | | | | | | Sub Head Total : | 512351000.00 | 194004000.00 | .00 | .00 | 194004000.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 14 Education Engineering Cell Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 07 | 4202 | 01 | 800 | | | | Minor Head Total | : 512591000.00 | 194220000.00 | .00 | .00 | 194220000.00 |
| | | | | | | | Sub Major Head Total | : 2001466000.00 | 910977793.00 | 9112662.00 | .00 | 920090455.00 |
| | | 02 | 103 | 29 | 71 | 53 | Centrally Sponsorec | 53000000.00 | 6485000.00 | .00 | .00 | 6485000.00 |
| | | | | | | | Object Head Total | : 53000000.00 | 6485000.00 | .00 | .00 | 6485000.00 |
| | | | | | | | Detail Head Total | : 53000000.00 | 6485000.00 | .00 | .00 | 6485000.00 |
| | | | | | | | Sub Head Total | : 53000000.00 | 6485000.00 | .00 | .00 | 6485000.00 |
| | | | | | | | Minor Head Total | : 53000000.00 | 6485000.00 | .00 | .00 | 6485000.00 |
| | | | | | | | Sub Major Head Total | : 53000000.00 | 6485000.00 | .00 | .00 | 6485000.00 |
| | | | | | | | Major Head Total | : 2054466000.00 | 917462793.00 | 9112662.00 | 0.00 | 926575455.00 |
| | | | | | | | Source Total | : 2072092000.00 | 934126656.00 | 10560521.00 | .00 | 944687177.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 16 Power Plan (EAST) | | | | | | | | | | | | |
|----------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|--------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | .00 | 4156779.00 | .00 | 4156779.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 4156779.00 | .00 | 4156779.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 4156779.00 | .00 | 4156779.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 4156779.00 | .00 | 4156779.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 4156779.00 | .00 | 4156779.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 158463608.00 | 15251558.00 | .00 | 173715166.00 |
| | | | | | | | Object Head Total : | .00 | 158463608.00 | 15251558.00 | .00 | 173715166.00 |
| | | | | | | | Detail Head Total : | .00 | 158463608.00 | 15251558.00 | .00 | 173715166.00 |
| | | | | | | | Sub Head Total : | .00 | 158463608.00 | 15251558.00 | .00 | 173715166.00 |
| | | | | | | | Minor Head Total : | .00 | 158463608.00 | 15251558.00 | .00 | 173715166.00 |
| | | | | | | | Sub Major Head Total : | .00 | 158463608.00 | 19408337.00 | .00 | 177871945.00 |
| | | | | | | | Major Head Total : | .00 | 158463608.00 | 19408337.00 | 0.00 | 177871945.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 287835854.00 | 8493282.00 | .00 | 296329136.00 |
| | | | | | | | Object Head Total : | .00 | 287835854.00 | 8493282.00 | .00 | 296329136.00 |
| | | | | | | | Detail Head Total : | .00 | 287835854.00 | 8493282.00 | .00 | 296329136.00 |
| | | | | | | | Sub Head Total : | .00 | 287835854.00 | 8493282.00 | .00 | 296329136.00 |
| | | | | | | | Minor Head Total : | .00 | 287835854.00 | 8493282.00 | .00 | 296329136.00 |
| | | | | | | | Sub Major Head Total : | .00 | 287835854.00 | 8493282.00 | .00 | 296329136.00 |
| | | | | | | | Major Head Total : | .00 | 287835854.00 | 8493282.00 | 0.00 | 296329136.00 |
| 03 | 2059 | 01 | 053 | 61 | 77 | 27 | Voted | 4125000.00 | 244837.00 | .00 | .00 | 244837.00 |
| | | | | | | | Object Head Total : | 4125000.00 | 244837.00 | .00 | .00 | 244837.00 |
| | | | | | | | Detail Head Total : | 4125000.00 | 244837.00 | .00 | .00 | 244837.00 |
| | | | | | | | Sub Head Total : | 4125000.00 | 244837.00 | .00 | .00 | 244837.00 |
| | | | | | | | Minor Head Total : | 4125000.00 | 244837.00 | .00 | .00 | 244837.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 16 | | Power Plan (EAST) | | | | | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|----------------|------------|-------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | | | | | | |
| 03 | 2059 | 01 | | | | | Sub Major Head Total : | 4125000.00 | 244837.00 | .00 | .00 | 244837.00 |
| | | | | | | | Major Head Total : | 4125000.00 | 244837.00 | 0.00 | 0.00 | 244837.00 |
| 31 | 2059 | 80 | 053 | 60 | 83 | 2 | Voted | 219000.00 | 183600.00 | 18600.00 | .00 | 202200.00 |
| | | | | | | | Object Head Total : | 219000.00 | 183600.00 | 18600.00 | .00 | 202200.00 |
| | | | | | | | Detail Head Total : | 219000.00 | 183600.00 | 18600.00 | .00 | 202200.00 |
| | | | | | 84 | 2 | Voted | 110000.00 | 91800.00 | 9300.00 | .00 | 101100.00 |
| | | | | | | | Object Head Total : | 110000.00 | 91800.00 | 9300.00 | .00 | 101100.00 |
| | | | | | | | Detail Head Total : | 110000.00 | 91800.00 | 9300.00 | .00 | 101100.00 |
| | | | | | | | Sub Head Total : | 329000.00 | 275400.00 | 27900.00 | .00 | 303300.00 |
| | | | 61 | 83 | 21 | | Voted | 627000.00 | .00 | 248706.00 | .00 | 248706.00 |
| | | | | | | | Object Head Total : | 627000.00 | .00 | 248706.00 | .00 | 248706.00 |
| | | | | | | | Detail Head Total : | 627000.00 | .00 | 248706.00 | .00 | 248706.00 |
| | | | | 84 | 21 | | Voted | 1859000.00 | 1243710.00 | .00 | .00 | 1243710.00 |
| | | | | | | | Object Head Total : | 1859000.00 | 1243710.00 | .00 | .00 | 1243710.00 |
| | | | | | | | Detail Head Total : | 1859000.00 | 1243710.00 | .00 | .00 | 1243710.00 |
| | | | | | | | Sub Head Total : | 2486000.00 | 1243710.00 | 248706.00 | .00 | 1492416.00 |
| | | | | | | | Minor Head Total : | 2815000.00 | 1519110.00 | 276606.00 | .00 | 1795716.00 |
| | | | | | | | Sub Major Head Total : | 2815000.00 | 1519110.00 | 276606.00 | .00 | 1795716.00 |
| | | | | | | | Major Head Total : | 2815000.00 | 1519110.00 | 276606.00 | 0.00 | 1795716.00 |
| | 2216 | 05 | 053 | 60 | 78 | 2 | Voted | 110000.00 | 91800.00 | 9300.00 | .00 | 101100.00 |
| | | | | | | | Object Head Total : | 110000.00 | 91800.00 | 9300.00 | .00 | 101100.00 |
| | | | | | | | Detail Head Total : | 110000.00 | 91800.00 | 9300.00 | .00 | 101100.00 |
| | | | | | | | Sub Head Total : | 110000.00 | 91800.00 | 9300.00 | .00 | 101100.00 |
| | | | 61 | 77 | 21 | | Voted | 787000.00 | 748674.00 | .00 | .00 | 748674.00 |
| | | | | | | | Object Head Total : | | | | | |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 16 | | Power Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2216 | 05 | 053 | 61 | 77 | 21 | | 787000.00 | 748674.00 | .00 | .00 | 748674.00 |
| | | | | | | | Detail Head Total : | 787000.00 | 748674.00 | .00 | .00 | 748674.00 |
| | | | | | 78 | 21 | Voted | 1370000.00 | 748240.00 | .00 | .00 | 748240.00 |
| | | | | | | | Object Head Total : | 1370000.00 | 748240.00 | .00 | .00 | 748240.00 |
| | | | | | | | Detail Head Total : | 1370000.00 | 748240.00 | .00 | .00 | 748240.00 |
| | | | | | | | Sub Head Total : | 2157000.00 | 1496914.00 | .00 | .00 | 1496914.00 |
| | | | | | | | Minor Head Total : | 2267000.00 | 1588714.00 | 9300.00 | .00 | 1598014.00 |
| | | | | | | | Sub Major Head Total : | 2267000.00 | 1588714.00 | 9300.00 | .00 | 1598014.00 |
| | | | | | | | Major Head Total : | 2267000.00 | 1588714.00 | 9300.00 | 0.00 | 1598014.00 |
| | 2801 | 01 | 101 | 0 | 45 | 72 | Voted | 1600000000.00 | 1600000000.00 | .00 | .00 | 1600000000.00 |
| | | | | | | | Object Head Total : | 1600000000.00 | 1600000000.00 | .00 | .00 | 1600000000.00 |
| | | | | | | | Detail Head Total : | 1600000000.00 | 1600000000.00 | .00 | .00 | 1600000000.00 |
| | | | | | | | Sub Head Total : | 1600000000.00 | 1600000000.00 | .00 | .00 | 1600000000.00 |
| | | | | | | | Minor Head Total : | 1600000000.00 | 1600000000.00 | .00 | .00 | 1600000000.00 |
| | | | 800 | 60 | 0 | 2 | Voted | 110000.00 | 91800.00 | 9300.00 | .00 | 101100.00 |
| | | | | | | | Object Head Total : | 110000.00 | 91800.00 | 9300.00 | .00 | 101100.00 |
| | | | | | | | Detail Head Total : | 110000.00 | 91800.00 | 9300.00 | .00 | 101100.00 |
| | | | | | | | Sub Head Total : | 110000.00 | 91800.00 | 9300.00 | .00 | 101100.00 |
| | | | | 63 | 0 | 2 | Voted | 3205000.00 | 2189125.00 | 214675.00 | .00 | 2403800.00 |
| | | | | | | | Object Head Total : | 3205000.00 | 2189125.00 | 214675.00 | .00 | 2403800.00 |
| | | | | | | 71 | Voted | 1999000.00 | 1636367.00 | .00 | .00 | 1636367.00 |
| | | | | | | | Object Head Total : | 1999000.00 | 1636367.00 | .00 | .00 | 1636367.00 |
| | | | | | | | Detail Head Total : | 5204000.00 | 3825492.00 | 214675.00 | .00 | 4040167.00 |
| | | | | | | | Sub Head Total : | 5204000.00 | 3825492.00 | 214675.00 | .00 | 4040167.00 |
| | | | | 64 | 0 | 2 | Voted | 110000.00 | 91800.00 | 9300.00 | .00 | 101100.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 16 | | Power Plan (EAST) | | | | | Parameter Description | | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|----------------|------------|-------------------|------------|----------|-------------|-------------|-----------------------|---|------------------|----------------------------------|----------------|-----------|---------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | | | | | | | |
| 31 | 2801 | 01 | 800 | 64 | 0 | 2 | Object Head Total | : | 110000.00 | 91800.00 | 9300.00 | .00 | 101100.00 |
| | | | | | | 71 | Voted | : | 2557000.00 | 1784080.00 | .00 | .00 | 1784080.00 |
| | | | | | | | Object Head Total | : | 2557000.00 | 1784080.00 | .00 | .00 | 1784080.00 |
| | | | | | | | Detail Head Total | : | 2667000.00 | 1875880.00 | 9300.00 | .00 | 1885180.00 |
| | | | | | | | Sub Head Total | : | 2667000.00 | 1875880.00 | 9300.00 | .00 | 1885180.00 |
| | | | | 68 | 0 | 2 | Voted | : | 451000.00 | 295490.00 | 87389.00 | .00 | 382879.00 |
| | | | | | | | Object Head Total | : | 451000.00 | 295490.00 | 87389.00 | .00 | 382879.00 |
| | | | | | | | Detail Head Total | : | 451000.00 | 295490.00 | 87389.00 | .00 | 382879.00 |
| | | | | | | | Sub Head Total | : | 451000.00 | 295490.00 | 87389.00 | .00 | 382879.00 |
| | | | | | | | Minor Head Total | : | 8432000.00 | 6088662.00 | 320664.00 | .00 | 6409326.00 |
| | | | | | | | Sub Major Head Total | : | 1608432000.00 | 1606088662.00 | 320664.00 | .00 | 1606409326.00 |
| | | 04 | 800 | 60 | 0 | 2 | Voted | : | 110000.00 | 102940.00 | .00 | .00 | 102940.00 |
| | | | | | | | Object Head Total | : | 110000.00 | 102940.00 | .00 | .00 | 102940.00 |
| | | | | | | 71 | Voted | : | 1100000.00 | 993400.00 | .00 | .00 | 993400.00 |
| | | | | | | | Object Head Total | : | 1100000.00 | 993400.00 | .00 | .00 | 993400.00 |
| | | | | | | | Detail Head Total | : | 1210000.00 | 1096340.00 | .00 | .00 | 1096340.00 |
| | | | | | | | Sub Head Total | : | 1210000.00 | 1096340.00 | .00 | .00 | 1096340.00 |
| | | | | 61 | 0 | 71 | Voted | : | 321000.00 | .00 | 221946.00 | .00 | 221946.00 |
| | | | | | | | Object Head Total | : | 321000.00 | .00 | 221946.00 | .00 | 221946.00 |
| | | | | | | | Detail Head Total | : | 321000.00 | .00 | 221946.00 | .00 | 221946.00 |
| | | | | | | | Sub Head Total | : | 321000.00 | .00 | 221946.00 | .00 | 221946.00 |
| | | | | | | | Minor Head Total | : | 1531000.00 | 1096340.00 | 221946.00 | .00 | 1318286.00 |
| | | | | | | | Sub Major Head Total | : | 1531000.00 | 1096340.00 | 221946.00 | .00 | 1318286.00 |
| | | 05 | 800 | 63 | 45 | 2 | Voted | : | 93373000.00 | 73920790.00 | 6780961.00 | .00 | 80701751.00 |
| | | | | | | | Object Head Total | : | 93373000.00 | 73920790.00 | 6780961.00 | .00 | 80701751.00 |
| | | | | | | 71 | Voted | : | 71235000.00 | 54245712.00 | 2697933.00 | .00 | 56943645.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 16 | | Power Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|--------------------|-------------|----------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2801 | 05 | 800 | 63 | 45 | 71 | Object Head Total : | 71235000.00 | 54245712.00 | 2697933.00 | .00 | 56943645.00 |
| | | | | | | 73 | Voted | 1156000.00 | 569880.00 | .00 | .00 | 569880.00 |
| | | | | | | | Object Head Total : | 1156000.00 | 569880.00 | .00 | .00 | 569880.00 |
| | | | | | | 74 | Voted | 855000.00 | 727587.00 | .00 | .00 | 727587.00 |
| | | | | | | | Object Head Total : | 855000.00 | 727587.00 | .00 | .00 | 727587.00 |
| | | | | | | 77 | Voted | 1702000.00 | 1197926.00 | .00 | .00 | 1197926.00 |
| | | | | | | | Object Head Total : | 1702000.00 | 1197926.00 | .00 | .00 | 1197926.00 |
| | | | | | | 79 | Voted | 1246000.00 | 597166.00 | .00 | .00 | 597166.00 |
| | | | | | | | Object Head Total : | 1246000.00 | 597166.00 | .00 | .00 | 597166.00 |
| | | | | | | 80 | Voted | 600000.00 | 494945.00 | .00 | .00 | 494945.00 |
| | | | | | | | Object Head Total : | 600000.00 | 494945.00 | .00 | .00 | 494945.00 |
| | | | | | | | Detail Head Total : | 170167000.00 | 131754006.00 | 9478894.00 | .00 | 141232900.00 |
| | | | | | | | Sub Head Total : | 170167000.00 | 131754006.00 | 9478894.00 | .00 | 141232900.00 |
| | | | | | | | Minor Head Total : | 170167000.00 | 131754006.00 | 9478894.00 | .00 | 141232900.00 |
| | | | | | | | Sub Major Head Total : | 170167000.00 | 131754006.00 | 9478894.00 | .00 | 141232900.00 |
| | | | | | | | Major Head Total : | 1780130000.00 | 1738939008.00 | 10021504.00 | 0.00 | 1748960512.00 |
| | 4801 | 05 | 052 | 44 | 50 | 53 | Voted | 237600000.00 | 237600000.00 | .00 | .00 | 237600000.00 |
| | | | | | | | Object Head Total : | 237600000.00 | 237600000.00 | .00 | .00 | 237600000.00 |
| | | | | | | | Detail Head Total : | 237600000.00 | 237600000.00 | .00 | .00 | 237600000.00 |
| | | | | | | | Sub Head Total : | 237600000.00 | 237600000.00 | .00 | .00 | 237600000.00 |
| | | | | | | | Minor Head Total : | 237600000.00 | 237600000.00 | .00 | .00 | 237600000.00 |
| | | | 800 | 46 | 79 | 53 | Voted | 83000000.00 | 63000000.00 | .00 | .00 | 63000000.00 |
| | | | | | | | Object Head Total : | 83000000.00 | 63000000.00 | .00 | .00 | 63000000.00 |
| | | | | | | | Detail Head Total : | 83000000.00 | 63000000.00 | .00 | .00 | 63000000.00 |
| | | | | | | | Sub Head Total : | 83000000.00 | 63000000.00 | .00 | .00 | 63000000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 16 Power Plan (EAST) | | | | | | | | | | | | |
|----------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 4801 | 05 | 800 | 54 | 61 | 53 | Voted | 50000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Object Head Total : | 50000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Detail Head Total : | 50000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | 64 | 53 | Voted | 200000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Object Head Total : | 200000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Detail Head Total : | 200000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Sub Head Total : | 250000000.00 | 125000000.00 | .00 | .00 | 125000000.00 |
| | | | | 71 | 0 | 53 | Voted | 7879000.00 | 3938000.00 | 3941000.00 | .00 | 7879000.00 |
| | | | | | | | Object Head Total : | 7879000.00 | 3938000.00 | 3941000.00 | .00 | 7879000.00 |
| | | | | | | | Detail Head Total : | 7879000.00 | 3938000.00 | 3941000.00 | .00 | 7879000.00 |
| | | | | | | | Sub Head Total : | 7879000.00 | 3938000.00 | 3941000.00 | .00 | 7879000.00 |
| | | | | 96 | 0 | 53 | Voted | 100000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Object Head Total : | 100000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Sub Head Total : | 100000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | 99 | 0 | 53 | Voted | 4575000.00 | 4462472.00 | .00 | .00 | 4462472.00 |
| | | | | | | | Object Head Total : | 4575000.00 | 4462472.00 | .00 | .00 | 4462472.00 |
| | | | | | | | Detail Head Total : | 4575000.00 | 4462472.00 | .00 | .00 | 4462472.00 |
| | | | | | | | Sub Head Total : | 4575000.00 | 4462472.00 | .00 | .00 | 4462472.00 |
| | | | | | | | Minor Head Total : | 445454000.00 | 296400472.00 | 3941000.00 | .00 | 300341472.00 |
| | | | | | | | Sub Major Head Total : | 683054000.00 | 534000472.00 | 3941000.00 | .00 | 537941472.00 |
| | 06 | 800 | 64 | 0 | | 53 | Voted | 5000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Detail Head Total : | 5000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Sub Head Total : | 5000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | 66 | 0 | 53 | Voted | 372400000.00 | 361246930.00 | .00 | .00 | 361246930.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 16 | | Power Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|--------------------|-------------|----------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 4801 | 06 | 800 | 66 | 0 | 53 | Object Head Total : | 372400000.00 | 361246930.00 | .00 | .00 | 361246930.00 |
| | | | | | | | Detail Head Total : | 372400000.00 | 361246930.00 | .00 | .00 | 361246930.00 |
| | | | | | | | Sub Head Total : | 372400000.00 | 361246930.00 | .00 | .00 | 361246930.00 |
| | | | | | | | Minor Head Total : | 377400000.00 | 386246930.00 | .00 | .00 | 386246930.00 |
| | | | | | | | Sub Major Head Total : | 377400000.00 | 386246930.00 | .00 | .00 | 386246930.00 |
| | 80 | 190 | 0 | 0 | | 55 | Voted | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Object Head Total : | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Detail Head Total : | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Sub Head Total : | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Minor Head Total : | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Sub Major Head Total : | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Major Head Total : | 1085454000.00 | 945247402.00 | 3941000.00 | 0.00 | 949188402.00 |
| 41 | 4217 | 03 | 051 | 63 | 45 | 95 | Voted | 48000000.00 | 859795.00 | .00 | .00 | 859795.00 |
| | | | | | | | Object Head Total : | 48000000.00 | 859795.00 | .00 | .00 | 859795.00 |
| | | | | | | | Detail Head Total : | 48000000.00 | 859795.00 | .00 | .00 | 859795.00 |
| | | | | | | | Sub Head Total : | 48000000.00 | 859795.00 | .00 | .00 | 859795.00 |
| | | | | | | | Minor Head Total : | 48000000.00 | 859795.00 | .00 | .00 | 859795.00 |
| | | | | | | | Sub Major Head Total : | 48000000.00 | 859795.00 | .00 | .00 | 859795.00 |
| | | | | | | | Major Head Total : | 48000000.00 | 859795.00 | 0.00 | 0.00 | 859795.00 |
| | | | | | | | Source Total : | 2922791000.00 | 3134698328.00 | 42150029.00 | .00 | 3176848357.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 18 Health & Family Welfare Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 1421824.00 | .00 | .00 | 1421824.00 |
| | | | | | | | Object Head Total : | .00 | 1421824.00 | .00 | .00 | 1421824.00 |
| | | | | | | | Detail Head Total : | .00 | 1421824.00 | .00 | .00 | 1421824.00 |
| | | | | | | | Sub Head Total : | .00 | 1421824.00 | .00 | .00 | 1421824.00 |
| | | | | | | | Minor Head Total : | .00 | 1421824.00 | .00 | .00 | 1421824.00 |
| | | | | | | | Sub Major Head Total : | .00 | 1421824.00 | .00 | .00 | 1421824.00 |
| | | | | | | | Major Head Total : | .00 | 1421824.00 | 0.00 | 0.00 | 1421824.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 303127.00 | .00 | .00 | 303127.00 |
| | | | | | | | Object Head Total : | .00 | 303127.00 | .00 | .00 | 303127.00 |
| | | | | | | | Detail Head Total : | .00 | 303127.00 | .00 | .00 | 303127.00 |
| | | | | | | | Sub Head Total : | .00 | 303127.00 | .00 | .00 | 303127.00 |
| | | | | | | | Minor Head Total : | .00 | 303127.00 | .00 | .00 | 303127.00 |
| | | | | | | | Sub Major Head Total : | .00 | 303127.00 | .00 | .00 | 303127.00 |
| | | | | | | | Major Head Total : | .00 | 303127.00 | 0.00 | 0.00 | 303127.00 |
| 13 | 2059 | 60 | 053 | 60 | 79 | 2 | Voted | 445000.00 | 418523.00 | 18600.00 | .00 | 437123.00 |
| | | | | | | | Object Head Total : | 445000.00 | 418523.00 | 18600.00 | .00 | 437123.00 |
| | | | | | | | Detail Head Total : | 445000.00 | 418523.00 | 18600.00 | .00 | 437123.00 |
| | | | | | | | Sub Head Total : | 445000.00 | 418523.00 | 18600.00 | .00 | 437123.00 |
| | | | | 61 | 79 | 21 | Voted | 2823000.00 | 2553588.00 | 244500.00 | .00 | 2798088.00 |
| | | | | | | | Object Head Total : | 2823000.00 | 2553588.00 | 244500.00 | .00 | 2798088.00 |
| | | | | | | | Detail Head Total : | 2823000.00 | 2553588.00 | 244500.00 | .00 | 2798088.00 |
| | | | | | 80 | 21 | Voted | 248000.00 | 231300.00 | .00 | .00 | 231300.00 |
| | | | | | | | Object Head Total : | 248000.00 | 231300.00 | .00 | .00 | 231300.00 |
| | | | | | | | Detail Head Total : | 248000.00 | 231300.00 | .00 | .00 | 231300.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 18 | | Health & Family Welfare Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------------------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 13 | 2059 | 60 | 053 | 61 | | | Sub Head Total : | 3071000.00 | 2784888.00 | 244500.00 | .00 | 3029388.00 |
| | | | | | | | Minor Head Total : | 3516000.00 | 3203411.00 | 263100.00 | .00 | 3466511.00 |
| | | | | | | | Sub Major Head Total : | 3516000.00 | 3203411.00 | 263100.00 | .00 | 3466511.00 |
| | | | | | | | Major Head Total : | 3516000.00 | 3203411.00 | 263100.00 | 0.00 | 3466511.00 |
| | 2210 | 01 | 001 | 60 | 0 | 2 | Voted | 33848000.00 | 30023136.00 | 3040211.00 | .00 | 33063347.00 |
| | | | | | | | Object Head Total : | 33848000.00 | 30023136.00 | 3040211.00 | .00 | 33063347.00 |
| | | | | | | | Detail Head Total : | 33848000.00 | 30023136.00 | 3040211.00 | .00 | 33063347.00 |
| | | | | | | | Sub Head Total : | 33848000.00 | 30023136.00 | 3040211.00 | .00 | 33063347.00 |
| | | | | 61 | 0 | 2 | Voted | 8840000.00 | 7110340.00 | 627756.00 | .00 | 7738096.00 |
| | | | | | | | Object Head Total : | 8840000.00 | 7110340.00 | 627756.00 | .00 | 7738096.00 |
| | | | | | | | Detail Head Total : | 8840000.00 | 7110340.00 | 627756.00 | .00 | 7738096.00 |
| | | | | | | | Sub Head Total : | 8840000.00 | 7110340.00 | 627756.00 | .00 | 7738096.00 |
| | | | | | | | Minor Head Total : | 42688000.00 | 37133476.00 | 3667967.00 | .00 | 40801443.00 |
| | | | | | | | Sub Major Head Total : | 42688000.00 | 37133476.00 | 3667967.00 | .00 | 40801443.00 |
| | | | | | | | Major Head Total : | 42688000.00 | 37133476.00 | 3667967.00 | 0.00 | 40801443.00 |
| | 2216 | 05 | 053 | 60 | 75 | 2 | Voted | 352000.00 | 317955.00 | .00 | .00 | 317955.00 |
| | | | | | | | Object Head Total : | 352000.00 | 317955.00 | .00 | .00 | 317955.00 |
| | | | | | | | Detail Head Total : | 352000.00 | 317955.00 | .00 | .00 | 317955.00 |
| | | | | | | | Sub Head Total : | 352000.00 | 317955.00 | .00 | .00 | 317955.00 |
| | | | | 61 | 76 | 21 | Voted | 3550000.00 | 2439284.00 | 960569.00 | .00 | 3399853.00 |
| | | | | | | | Object Head Total : | 3550000.00 | 2439284.00 | 960569.00 | .00 | 3399853.00 |
| | | | | | | | Detail Head Total : | 3550000.00 | 2439284.00 | 960569.00 | .00 | 3399853.00 |
| | | | | | | | Sub Head Total : | 3550000.00 | 2439284.00 | 960569.00 | .00 | 3399853.00 |
| | | | | | | | Minor Head Total : | 3902000.00 | 2757239.00 | 960569.00 | .00 | 3717808.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 18 | | Health & Family Welfare Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 13 | 2216 | 05 | | | | | Sub Major Head Total : | 3902000.00 | 2757239.00 | 960569.00 | .00 | 3717808.00 |
| | | | | | | | Major Head Total : | 3902000.00 | 2757239.00 | 960569.00 | 0.00 | 3717808.00 |
| | 4210 | 01 | 110 | 60 | 0 | 86 | Voted | 19000000.00 | 6058900.00 | .00 | .00 | 6058900.00 |
| | | | | | | | Object Head Total : | 19000000.00 | 6058900.00 | .00 | .00 | 6058900.00 |
| | | | | | | 87 | Voted | 18900000.00 | 18900000.00 | .00 | .00 | 18900000.00 |
| | | | | | | | Object Head Total : | 18900000.00 | 18900000.00 | .00 | .00 | 18900000.00 |
| | | | | | | 97 | Centrally Sponsored | 30000000.00 | 5619000.00 | .00 | .00 | 5619000.00 |
| | | | | | | | Object Head Total : | 30000000.00 | 5619000.00 | .00 | .00 | 5619000.00 |
| | | | | | | 98 | Voted | 10000000.00 | 8048080.00 | .00 | .00 | 8048080.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 8048080.00 | .00 | .00 | 8048080.00 |
| | | | | | | 99 | Voted | 2000000.00 | 1999714.00 | .00 | .00 | 1999714.00 |
| | | | | | | | Object Head Total : | 2000000.00 | 1999714.00 | .00 | .00 | 1999714.00 |
| | | | | | | | Detail Head Total : | 79900000.00 | 40625694.00 | .00 | .00 | 40625694.00 |
| | | | | | | | Sub Head Total : | 79900000.00 | 40625694.00 | .00 | .00 | 40625694.00 |
| | | | 61 | 0 | | 81 | Centrally Sponsored | 53333000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Object Head Total : | 53333000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Detail Head Total : | 53333000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Sub Head Total : | 53333000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Minor Head Total : | 133233000.00 | 41625694.00 | .00 | .00 | 41625694.00 |
| | | | | | | | Sub Major Head Total : | 133233000.00 | 41625694.00 | .00 | .00 | 41625694.00 |
| | 04 | 107 | 17 | 0 | | 87 | Centrally Sponsored | 10000000.00 | 45500000.00 | .00 | .00 | 45500000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 45500000.00 | .00 | .00 | 45500000.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 45500000.00 | .00 | .00 | 45500000.00 |
| | | | | | | | Sub Head Total : | 10000000.00 | 45500000.00 | .00 | .00 | 45500000.00 |
| | | | | | | | Minor Head Total : | 10000000.00 | 45500000.00 | .00 | .00 | 45500000.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 18 Health & Family Welfare Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 13 | 4210 | 04 | 200 | 18 | 0 | 80 | Centrally Sponsored | 13100000.00 | 3000000.00 | .00 | .00 | 3000000.00 |
| | | | | | | | Object Head Total : | 13100000.00 | 3000000.00 | .00 | .00 | 3000000.00 |
| | | | | | | 81 | Voted | 1300000.00 | 333000.00 | .00 | .00 | 333000.00 |
| | | | | | | | Object Head Total : | 1300000.00 | 333000.00 | .00 | .00 | 333000.00 |
| | | | | | | | Detail Head Total : | 14400000.00 | 3333000.00 | .00 | .00 | 3333000.00 |
| | | | | | | | Sub Head Total : | 14400000.00 | 3333000.00 | .00 | .00 | 3333000.00 |
| | | | | | | | Minor Head Total : | 14400000.00 | 3333000.00 | .00 | .00 | 3333000.00 |
| | | | | | | | Sub Major Head Total : | 24400000.00 | 48833000.00 | .00 | .00 | 48833000.00 |
| | | | | | | | Major Head Total : | 157633000.00 | 90458694.00 | 0.00 | 0.00 | 90458694.00 |
| | | | | | | | Source Total : | 207739000.00 | 135277771.00 | 4891636.00 | .00 | 140169407.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-------------------|-------------|-------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 2982234.00 | 1585245.00 | .00 | 4567479.00 |
| | | | | | | | Object Head Total : | .00 | 2982234.00 | 1585245.00 | .00 | 4567479.00 |
| | | | | | | | Detail Head Total : | .00 | 2982234.00 | 1585245.00 | .00 | 4567479.00 |
| | | | | | | | Sub Head Total : | .00 | 2982234.00 | 1585245.00 | .00 | 4567479.00 |
| | | | | | | | Minor Head Total : | .00 | 2982234.00 | 1585245.00 | .00 | 4567479.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 3701333.00 | .00 | .00 | 3701333.00 |
| | | | | | | | Object Head Total : | .00 | 3701333.00 | .00 | .00 | 3701333.00 |
| | | | | | | | Detail Head Total : | .00 | 3701333.00 | .00 | .00 | 3701333.00 |
| | | | | | | | Sub Head Total : | .00 | 3701333.00 | .00 | .00 | 3701333.00 |
| | | | | | | | Minor Head Total : | .00 | 3701333.00 | .00 | .00 | 3701333.00 |
| | | | | | | | Sub Major Head Total : | .00 | 6683567.00 | 1585245.00 | .00 | 8268812.00 |
| | | | | | | | Major Head Total : | .00 | 6683567.00 | 1585245.00 | 0.00 | 8268812.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 1374000.00 | .00 | .00 | 1374000.00 |
| | | | | | | | Object Head Total : | .00 | 1374000.00 | .00 | .00 | 1374000.00 |
| | | | | | | | Detail Head Total : | .00 | 1374000.00 | .00 | .00 | 1374000.00 |
| | | | | | | | Sub Head Total : | .00 | 1374000.00 | .00 | .00 | 1374000.00 |
| | | | | | | | Minor Head Total : | .00 | 1374000.00 | .00 | .00 | 1374000.00 |
| | | | | | | | Sub Major Head Total : | .00 | 1374000.00 | .00 | .00 | 1374000.00 |
| | | | | | | | Major Head Total : | .00 | 1374000.00 | 0.00 | 0.00 | 1374000.00 |
| 28 | 2052 | 00 | 090 | 29 | 0 | 2 | Voted | 306280000.00 | .00 | 1247650.00 | .00 | 1247650.00 |
| | | | | | | | Object Head Total : | 306280000.00 | .00 | 1247650.00 | .00 | 1247650.00 |
| | | | | | | | Detail Head Total : | 306280000.00 | .00 | 1247650.00 | .00 | 1247650.00 |
| | | | | | | | Sub Head Total : | 306280000.00 | .00 | 1247650.00 | .00 | 1247650.00 |
| | | | | | | | Minor Head Total : | 306280000.00 | .00 | 1247650.00 | .00 | 1247650.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 28 | 2052 | 00 | | | | | Sub Major Head Total : | 306280000.00 | .00 | 1247650.00 | .00 | 1247650.00 |
| | | | | | | | Major Head Total : | 306280000.00 | 0.00 | 1247650.00 | 0.00 | 1247650.00 |
| 41 | 2059 | 80 | 053 | 60 | 65 | 2 | Voted | 16826000.00 | 16437380.00 | .00 | .00 | 16437380.00 |
| | | | | | | | Object Head Total : | 16826000.00 | 16437380.00 | .00 | .00 | 16437380.00 |
| | | | | | | | Detail Head Total : | 16826000.00 | 16437380.00 | .00 | .00 | 16437380.00 |
| | | | | | | | Sub Head Total : | 16826000.00 | 16437380.00 | .00 | .00 | 16437380.00 |
| | | | | 61 | 65 | 27 | Voted | 487000.00 | 100852.00 | 99068.00 | .00 | 199920.00 |
| | | | | | | | Object Head Total : | 487000.00 | 100852.00 | 99068.00 | .00 | 199920.00 |
| | | | | | | | Detail Head Total : | 487000.00 | 100852.00 | 99068.00 | .00 | 199920.00 |
| | | | | | | | Sub Head Total : | 487000.00 | 100852.00 | 99068.00 | .00 | 199920.00 |
| | | | | | | | Minor Head Total : | 17313000.00 | 16538232.00 | 99068.00 | .00 | 16637300.00 |
| | | | | | | | Sub Major Head Total : | 17313000.00 | 16538232.00 | 99068.00 | .00 | 16637300.00 |
| | | | | | | | Major Head Total : | 17313000.00 | 16538232.00 | 99068.00 | 0.00 | 16637300.00 |
| | 2215 | 02 | 105 | 42 | 45 | 2 | Voted | 2183000.00 | 1952106.00 | 175620.00 | .00 | 2127726.00 |
| | | | | | | | Object Head Total : | 2183000.00 | 1952106.00 | 175620.00 | .00 | 2127726.00 |
| | | | | | | | Detail Head Total : | 2183000.00 | 1952106.00 | 175620.00 | .00 | 2127726.00 |
| | | | | | | | Sub Head Total : | 2183000.00 | 1952106.00 | 175620.00 | .00 | 2127726.00 |
| | | | | | | | Minor Head Total : | 2183000.00 | 1952106.00 | 175620.00 | .00 | 2127726.00 |
| | | | | | | | Sub Major Head Total : | 2183000.00 | 1952106.00 | 175620.00 | .00 | 2127726.00 |
| | | | | | | | Major Head Total : | 2183000.00 | 1952106.00 | 175620.00 | 0.00 | 2127726.00 |
| | 2216 | 80 | 103 | 60 | 0 | 31 | Voted | 25541000.00 | 25541000.00 | .00 | .00 | 25541000.00 |
| | | | | | | | Object Head Total : | 25541000.00 | 25541000.00 | .00 | .00 | 25541000.00 |
| | | | | | | | Detail Head Total : | 25541000.00 | 25541000.00 | .00 | .00 | 25541000.00 |
| | | | | | | | Sub Head Total : | 25541000.00 | 25541000.00 | .00 | .00 | 25541000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 20 | | Urban Dev. & Housing Deptt. Plan (EAST) | | | | | | | | | | |
|----------------|------------|---|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|----------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 41 | 2216 | 80 | 103 | | | | Minor Head Total : | 25541000.00 | 25541000.00 | .00 | .00 | 25541000.00 |
| | | | | | | | Sub Major Head Total : | 25541000.00 | 25541000.00 | .00 | .00 | 25541000.00 |
| | | | | | | | Major Head Total : | 25541000.00 | 25541000.00 | 0.00 | 0.00 | 25541000.00 |
| | 2217 | 01 | 053 | 0 | 44 | 71 | Voted | 783000.00 | 148692.00 | .00 | .00 | 148692.00 |
| | | | | | | | Object Head Total : | 783000.00 | 148692.00 | .00 | .00 | 148692.00 |
| | | | | | | | Detail Head Total : | 783000.00 | 148692.00 | .00 | .00 | 148692.00 |
| | | | | | | | Sub Head Total : | 783000.00 | 148692.00 | .00 | .00 | 148692.00 |
| | | | | | | | Minor Head Total : | 783000.00 | 148692.00 | .00 | .00 | 148692.00 |
| | | | 800 | 62 | 44 | 75 | Voted | 17000000.00 | 7175207.00 | .00 | .00 | 7175207.00 |
| | | | | | | | Object Head Total : | 17000000.00 | 7175207.00 | .00 | .00 | 7175207.00 |
| | | | | | | 89 | Voted | 10000000.00 | 2783287.00 | .00 | .00 | 2783287.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 2783287.00 | .00 | .00 | 2783287.00 |
| | | | | | | | Detail Head Total : | 27000000.00 | 9958494.00 | .00 | .00 | 9958494.00 |
| | | | | | | | Sub Head Total : | 27000000.00 | 9958494.00 | .00 | .00 | 9958494.00 |
| | | | | | | | Minor Head Total : | 27000000.00 | 9958494.00 | .00 | .00 | 9958494.00 |
| | | | | | | | Sub Major Head Total : | 27783000.00 | 10107186.00 | .00 | .00 | 10107186.00 |
| | | 05 | 053 | 0 | 45 | 2 | Voted | 1844000.00 | 1445225.00 | 288370.00 | .00 | 1733595.00 |
| | | | | | | | Object Head Total : | 1844000.00 | 1445225.00 | 288370.00 | .00 | 1733595.00 |
| | | | | | | | Detail Head Total : | 1844000.00 | 1445225.00 | 288370.00 | .00 | 1733595.00 |
| | | | | | | | Sub Head Total : | 1844000.00 | 1445225.00 | 288370.00 | .00 | 1733595.00 |
| | | | | | | | Minor Head Total : | 1844000.00 | 1445225.00 | 288370.00 | .00 | 1733595.00 |
| | | | 800 | 82 | 22 | 82 | Voted | 2500000.00 | .00 | 2500000.00 | .00 | 2500000.00 |
| | | | | | | | Object Head Total : | 2500000.00 | .00 | 2500000.00 | .00 | 2500000.00 |
| | | | | | | | Detail Head Total : | 2500000.00 | .00 | 2500000.00 | .00 | 2500000.00 |
| | | | | | 23 | 81 | Centrally Sponsorec | 30000000.00 | 35640.00 | .00 | .00 | 35640.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 41 | 2217 | 05 | 800 | 82 | 23 | 81 | Object Head Total | : 30000000.00 | 35640.00 | .00 | .00 | 35640.00 |
| | | | | | | | Detail Head Total | : 30000000.00 | 35640.00 | .00 | .00 | 35640.00 |
| | | | | | | | Sub Head Total | : 32500000.00 | 35640.00 | 2500000.00 | .00 | 2535640.00 |
| | | | | | | | Minor Head Total | : 32500000.00 | 35640.00 | 2500000.00 | .00 | 2535640.00 |
| | | | | | | | Sub Major Head Total | : 34344000.00 | 1480865.00 | 2788370.00 | .00 | 4269235.00 |
| | 80 | 001 | 0 | 44 | 2 | | Voted | 1923000.00 | 1840099.00 | 20770.00 | .00 | 1860869.00 |
| | | | | | | | Object Head Total | : 1923000.00 | 1840099.00 | 20770.00 | .00 | 1860869.00 |
| | | | | | | | Detail Head Total | : 1923000.00 | 1840099.00 | 20770.00 | .00 | 1860869.00 |
| | | | | | | | Sub Head Total | : 1923000.00 | 1840099.00 | 20770.00 | .00 | 1860869.00 |
| | | | | | | | Minor Head Total | : 1923000.00 | 1840099.00 | 20770.00 | .00 | 1860869.00 |
| | | 800 | 61 | 45 | 50 | | Voted | 600000.00 | 61120.00 | .00 | .00 | 61120.00 |
| | | | | | | | Object Head Total | : 600000.00 | 61120.00 | .00 | .00 | 61120.00 |
| | | | | | | | Detail Head Total | : 600000.00 | 61120.00 | .00 | .00 | 61120.00 |
| | | | | | | | Sub Head Total | : 600000.00 | 61120.00 | .00 | .00 | 61120.00 |
| | | | 62 | 45 | 2 | | Voted | 986000.00 | 826200.00 | 83700.00 | .00 | 909900.00 |
| | | | | | | | Object Head Total | : 986000.00 | 826200.00 | 83700.00 | .00 | 909900.00 |
| | | | | | | | Detail Head Total | : 986000.00 | 826200.00 | 83700.00 | .00 | 909900.00 |
| | | | | | | | Sub Head Total | : 986000.00 | 826200.00 | 83700.00 | .00 | 909900.00 |
| | | | | | | | Minor Head Total | : 1586000.00 | 887320.00 | 83700.00 | .00 | 971020.00 |
| | | | | | | | Sub Major Head Total | : 3509000.00 | 2727419.00 | 104470.00 | .00 | 2831889.00 |
| | | | | | | | Major Head Total : | 65636000.00 | 14315470.00 | 2892840.00 | 0.00 | 17208310.00 |
| | 3054 | 04 | 105 | 0 | 45 | 2 | Voted | 6736000.00 | 7684463.00 | 666185.00 | .00 | 8350648.00 |
| | | | | | | | Object Head Total | : 6736000.00 | 7684463.00 | 666185.00 | .00 | 8350648.00 |
| | | | | | 27 | | Voted | 1296000.00 | 249704.00 | .00 | .00 | 249704.00 |
| | | | | | | | Object Head Total | : 1296000.00 | 249704.00 | .00 | .00 | 249704.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 20 | | Urban Dev. & Housing Deptt. Plan (EAST) | | | | | | | | | | |
|----------------|------------|---|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 41 | 3054 | 04 | 105 | 0 | 45 | | Detail Head Total : | 8032000.00 | 7934167.00 | 666185.00 | .00 | 8600352.00 |
| | | | | | | | Sub Head Total : | 8032000.00 | 7934167.00 | 666185.00 | .00 | 8600352.00 |
| | | | | | | | Minor Head Total : | 8032000.00 | 7934167.00 | 666185.00 | .00 | 8600352.00 |
| | | | | | | | Sub Major Head Total : | 8032000.00 | 7934167.00 | 666185.00 | .00 | 8600352.00 |
| | | | | | | | Major Head Total : | 8032000.00 | 7934167.00 | 666185.00 | 0.00 | 8600352.00 |
| | 3475 | 00 | 108 | 20 | 0 | 84 | Voted | 3291000.00 | 1646000.00 | .00 | .00 | 1646000.00 |
| | | | | | | | Object Head Total : | 3291000.00 | 1646000.00 | .00 | .00 | 1646000.00 |
| | | | | | | | Detail Head Total : | 3291000.00 | 1646000.00 | .00 | .00 | 1646000.00 |
| | | | | | | | Sub Head Total : | 3291000.00 | 1646000.00 | .00 | .00 | 1646000.00 |
| | | | | | | | Minor Head Total : | 3291000.00 | 1646000.00 | .00 | .00 | 1646000.00 |
| | | | | | | | Sub Major Head Total : | 3291000.00 | 1646000.00 | .00 | .00 | 1646000.00 |
| | | | | | | | Major Head Total : | 3291000.00 | 1646000.00 | 0.00 | 0.00 | 1646000.00 |
| | 4216 | 02 | 800 | 0 | 0 | 78 | Voted | 30000000.00 | 22500000.00 | .00 | .00 | 22500000.00 |
| | | | | | | | Object Head Total : | 30000000.00 | 22500000.00 | .00 | .00 | 22500000.00 |
| | | | | | | | Detail Head Total : | 30000000.00 | 22500000.00 | .00 | .00 | 22500000.00 |
| | | | | | | | Sub Head Total : | 30000000.00 | 22500000.00 | .00 | .00 | 22500000.00 |
| | | | | | | | Minor Head Total : | 30000000.00 | 22500000.00 | .00 | .00 | 22500000.00 |
| | | | | | | | Sub Major Head Total : | 30000000.00 | 22500000.00 | .00 | .00 | 22500000.00 |
| | | | | | | | Major Head Total : | 30000000.00 | 22500000.00 | 0.00 | 0.00 | 22500000.00 |
| | 4217 | 03 | 051 | 60 | 45 | 71 | Voted | 14200000.00 | 4200000.00 | .00 | .00 | 4200000.00 |
| | | | | | | | Object Head Total : | 14200000.00 | 4200000.00 | .00 | .00 | 4200000.00 |
| | | | | | | | Detail Head Total : | 14200000.00 | 4200000.00 | .00 | .00 | 4200000.00 |
| | | | | | | | Sub Head Total : | 14200000.00 | 4200000.00 | .00 | .00 | 4200000.00 |
| | | | | 62 | 45 | 73 | Voted | 27704000.00 | 27704000.00 | .00 | .00 | 27704000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 41 | 4217 | 03 | 051 | 62 | 45 | 73 | Object Head Total : | 27704000.00 | 27704000.00 | .00 | .00 | 27704000.00 |
| | | | | | | | Detail Head Total : | 27704000.00 | 27704000.00 | .00 | .00 | 27704000.00 |
| | | | | | | | Sub Head Total : | 27704000.00 | 27704000.00 | .00 | .00 | 27704000.00 |
| | | | | 63 | 45 | 68 | Voted | 30000000.00 | .00 | 22500000.00 | .00 | 22500000.00 |
| | | | | | | | Object Head Total : | 30000000.00 | .00 | 22500000.00 | .00 | 22500000.00 |
| | | | | | | 86 | Voted | 2000000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Object Head Total : | 2000000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | 89 | Voted | 20000000.00 | 15000000.00 | 5000000.00 | .00 | 20000000.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 15000000.00 | 5000000.00 | .00 | 20000000.00 |
| | | | | | | 90 | Voted | 14500000.00 | 12127870.00 | .00 | .00 | 12127870.00 |
| | | | | | | | Object Head Total : | 14500000.00 | 12127870.00 | .00 | .00 | 12127870.00 |
| | | | | | | 95 | Voted | 48000000.00 | 36402279.00 | .00 | .00 | 36402279.00 |
| | | | | | | | Object Head Total : | 48000000.00 | 36402279.00 | .00 | .00 | 36402279.00 |
| | | | | | | 96 | Voted | 58400000.00 | 15796746.00 | 12506581.00 | .00 | 28303327.00 |
| | | | | | | | Object Head Total : | 58400000.00 | 15796746.00 | 12506581.00 | .00 | 28303327.00 |
| | | | | | | | Detail Head Total : | 172900000.00 | 80326895.00 | 40006581.00 | .00 | 120333476.00 |
| | | | | 46 | | 70 | Voted | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | 48 | 71 | Voted | 80000000.00 | 40000000.00 | .00 | 40000000.00 |
| | | | | | | | Object Head Total : | 80000000.00 | 40000000.00 | .00 | .00 | 40000000.00 |
| | | | | | | | Detail Head Total : | 80000000.00 | 40000000.00 | .00 | .00 | 40000000.00 |
| | | | | | | | Sub Head Total : | 262900000.00 | 130326895.00 | 40006581.00 | .00 | 170333476.00 |
| | | | | 72 | 44 | 71 | Voted | 48100000.00 | .00 | 3056000.00 | .00 | 3056000.00 |
| | | | | | | | Object Head Total : | 48100000.00 | .00 | 3056000.00 | .00 | 3056000.00 |
| | | | | | | | Detail Head Total : | 48100000.00 | .00 | 3056000.00 | .00 | 3056000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|-------------------------|----------------------|----------------------------------|--------------------|-------------|----------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 41 | 4217 | 03 | 051 | 72 | | | Sub Head Total | 48100000.00 | .00 | 3056000.00 | .00 | 3056000.00 |
| | | | | 73 | 45 | 81 | Centrally Sponsorec | 465000000.00 | 465000000.00 | 25000000.00 | .00 | 490000000.00 |
| | | | | | | | Object Head Total | 465000000.00 | 465000000.00 | 25000000.00 | .00 | 490000000.00 |
| | | | | | | 82 | Voted | 50001000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Object Head Total | 50001000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Detail Head Total | 515001000.00 | 515000000.00 | 25000000.00 | .00 | 540000000.00 |
| | | | | 48 | | 81 | Centrally Sponsorec | 465000000.00 | 245000000.00 | .00 | .00 | 245000000.00 |
| | | | | | | | Object Head Total | 465000000.00 | 245000000.00 | .00 | .00 | 245000000.00 |
| | | | | | | 82 | Voted | 50001000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Object Head Total | 50001000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Detail Head Total | 515001000.00 | 295000000.00 | .00 | .00 | 295000000.00 |
| | | | | | | | Sub Head Total | 1030002000.00 | 810000000.00 | 25000000.00 | .00 | 835000000.00 |
| | | | | 82 | 44 | 77 | Voted | 8030000.00 | .00 | 8030000.00 | .00 | 8030000.00 |
| | | | | | | | Object Head Total | 8030000.00 | .00 | 8030000.00 | .00 | 8030000.00 |
| | | | | | | | Detail Head Total | 8030000.00 | .00 | 8030000.00 | .00 | 8030000.00 |
| | | | | | | | Sub Head Total | 8030000.00 | .00 | 8030000.00 | .00 | 8030000.00 |
| | | | | 83 | 93 | 53 | Centrally Sponsorec | 24000.00 | .00 | 23079.00 | .00 | 23079.00 |
| | | | | | | | Object Head Total | 24000.00 | .00 | 23079.00 | .00 | 23079.00 |
| | | | | | | | Detail Head Total | 24000.00 | .00 | 23079.00 | .00 | 23079.00 |
| | | | | | | | Sub Head Total | 24000.00 | .00 | 23079.00 | .00 | 23079.00 |
| | | | | | | | Minor Head Total | 1390960000.00 | 972230895.00 | 76115660.00 | .00 | 1048346555.00 |
| | | | | | | | Sub Major Head Total | 1390960000.00 | 972230895.00 | 76115660.00 | .00 | 1048346555.00 |
| | | | | | | | Major Head Total | 1390960000.00 | 972230895.00 | 76115660.00 | 0.00 | 1048346555.00 |
| | | | | | | | Source Total | 1849236000.00 | 1070715437.00 | 82782268.00 | .00 | 1153497705.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 22 Public Health Engineering Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|--------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 721335.00 | .00 | .00 | 721335.00 |
| | | | | | | | Object Head Total : | .00 | 721335.00 | .00 | .00 | 721335.00 |
| | | | | | | | Detail Head Total : | .00 | 721335.00 | .00 | .00 | 721335.00 |
| | | | | | | | Sub Head Total : | .00 | 721335.00 | .00 | .00 | 721335.00 |
| | | | | | | | Minor Head Total : | .00 | 721335.00 | .00 | .00 | 721335.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 9593798.00 | .00 | .00 | 9593798.00 |
| | | | | | | | Object Head Total : | .00 | 9593798.00 | .00 | .00 | 9593798.00 |
| | | | | | | | Detail Head Total : | .00 | 9593798.00 | .00 | .00 | 9593798.00 |
| | | | | | | | Sub Head Total : | .00 | 9593798.00 | .00 | .00 | 9593798.00 |
| | | | | | | | Minor Head Total : | .00 | 9593798.00 | .00 | .00 | 9593798.00 |
| | | | | | | | Sub Major Head Total : | .00 | 10315133.00 | .00 | .00 | 10315133.00 |
| | | | | | | | Major Head Total : | .00 | 10315133.00 | 0.00 | 0.00 | 10315133.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 18674102.00 | .00 | .00 | 18674102.00 |
| | | | | | | | Object Head Total : | .00 | 18674102.00 | .00 | .00 | 18674102.00 |
| | | | | | | | Detail Head Total : | .00 | 18674102.00 | .00 | .00 | 18674102.00 |
| | | | | | | | Sub Head Total : | .00 | 18674102.00 | .00 | .00 | 18674102.00 |
| | | | | | | | Minor Head Total : | .00 | 18674102.00 | .00 | .00 | 18674102.00 |
| | | | | | | | Sub Major Head Total : | .00 | 18674102.00 | .00 | .00 | 18674102.00 |
| | | | | | | | Major Head Total : | .00 | 18674102.00 | 0.00 | 0.00 | 18674102.00 |
| 13 | 4210 | 01 | 110 | 60 | 0 | 92 | Voted | 10177000.00 | .00 | 9303853.00 | .00 | 9303853.00 |
| | | | | | | | Object Head Total : | 10177000.00 | .00 | 9303853.00 | .00 | 9303853.00 |
| | | | | | | | Detail Head Total : | 10177000.00 | .00 | 9303853.00 | .00 | 9303853.00 |
| | | | | | | | Sub Head Total : | 10177000.00 | .00 | 9303853.00 | .00 | 9303853.00 |
| | | | | | | | Minor Head Total : | 10177000.00 | .00 | 9303853.00 | .00 | 9303853.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 22 | | Public Health Engineering Plan (EAST) | | | | | | | | | | |
|----------------|------------|---------------------------------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 13 | 4210 | 01 | | | | | Sub Major Head Total : | 10177000.00 | .00 | 9303853.00 | .00 | 9303853.00 |
| | | | | | | | Major Head Total : | 10177000.00 | 0.00 | 9303853.00 | 0.00 | 9303853.00 |
| 33 | 2059 | 01 | 053 | 60 | 91 | 2 | Voted | 5002000.00 | 4823840.00 | 110205.00 | .00 | 4934045.00 |
| | | | | | | | Object Head Total : | 5002000.00 | 4823840.00 | 110205.00 | .00 | 4934045.00 |
| | | | | | | | Detail Head Total : | 5002000.00 | 4823840.00 | 110205.00 | .00 | 4934045.00 |
| | | | | | | | Sub Head Total : | 5002000.00 | 4823840.00 | 110205.00 | .00 | 4934045.00 |
| | | | 61 | 91 | 21 | | Voted | 3341000.00 | 3196715.00 | .00 | .00 | 3196715.00 |
| | | | | | | | Object Head Total : | 3341000.00 | 3196715.00 | .00 | .00 | 3196715.00 |
| | | | | | | | Detail Head Total : | 3341000.00 | 3196715.00 | .00 | .00 | 3196715.00 |
| | | | | | | | Sub Head Total : | 3341000.00 | 3196715.00 | .00 | .00 | 3196715.00 |
| | | | | | | | Minor Head Total : | 8343000.00 | 8020555.00 | 110205.00 | .00 | 8130760.00 |
| | | | | | | | Sub Major Head Total : | 8343000.00 | 8020555.00 | 110205.00 | .00 | 8130760.00 |
| | | | | | | | Major Head Total : | 8343000.00 | 8020555.00 | 110205.00 | 0.00 | 8130760.00 |
| | 2215 | 01 | 101 | 60 | 45 | 2 | Voted | 38281000.00 | 31369960.00 | 3056431.00 | .00 | 34426391.00 |
| | | | | | | | Object Head Total : | 38281000.00 | 31369960.00 | 3056431.00 | .00 | 34426391.00 |
| | | | | | | 72 | Voted | 14999000.00 | 12184055.00 | 829419.00 | .00 | 13013474.00 |
| | | | | | | | Object Head Total : | 14999000.00 | 12184055.00 | 829419.00 | .00 | 13013474.00 |
| | | | | | | | Detail Head Total : | 53280000.00 | 43554015.00 | 3885850.00 | .00 | 47439865.00 |
| | | | | | | | Sub Head Total : | 53280000.00 | 43554015.00 | 3885850.00 | .00 | 47439865.00 |
| | | | | | | | Minor Head Total : | 53280000.00 | 43554015.00 | 3885850.00 | .00 | 47439865.00 |
| | | | | | | | Sub Major Head Total : | 53280000.00 | 43554015.00 | 3885850.00 | .00 | 47439865.00 |
| | | 02 | 107 | 60 | 45 | 2 | Voted | 3354000.00 | 3953260.00 | 402222.00 | .00 | 4355482.00 |
| | | | | | | | Object Head Total : | 3354000.00 | 3953260.00 | 402222.00 | .00 | 4355482.00 |
| | | | | | | | Detail Head Total : | 3354000.00 | 3953260.00 | 402222.00 | .00 | 4355482.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 22 Public Health Engineering Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 33 | 2215 | 02 | 107 | 60 | | | Sub Head Total | 3354000.00 | 3953260.00 | 402222.00 | .00 | 4355482.00 |
| | | | | | | | Minor Head Total | 3354000.00 | 3953260.00 | 402222.00 | .00 | 4355482.00 |
| | | | | | | | Sub Major Head Total | 3354000.00 | 3953260.00 | 402222.00 | .00 | 4355482.00 |
| | | | | | | | Major Head Total : | 56634000.00 | 47507275.00 | 4288072.00 | 0.00 | 51795347.00 |
| | 2216 | 05 | 053 | 60 | 85 | 2 | Voted | 3761000.00 | 2387640.00 | 614265.00 | .00 | 3001905.00 |
| | | | | | | | Object Head Total | 3761000.00 | 2387640.00 | 614265.00 | .00 | 3001905.00 |
| | | | | | | | Detail Head Total | 3761000.00 | 2387640.00 | 614265.00 | .00 | 3001905.00 |
| | | | | | | | Sub Head Total | 3761000.00 | 2387640.00 | 614265.00 | .00 | 3001905.00 |
| | | | | 61 | 85 | 21 | Voted | 4538000.00 | 2999154.00 | 1122699.00 | .00 | 4121853.00 |
| | | | | | | | Object Head Total | 4538000.00 | 2999154.00 | 1122699.00 | .00 | 4121853.00 |
| | | | | | | | Detail Head Total | 4538000.00 | 2999154.00 | 1122699.00 | .00 | 4121853.00 |
| | | | | | | | Sub Head Total | 4538000.00 | 2999154.00 | 1122699.00 | .00 | 4121853.00 |
| | | | | | | | Minor Head Total | 8299000.00 | 5386794.00 | 1736964.00 | .00 | 7123758.00 |
| | | | | | | | Sub Major Head Total | 8299000.00 | 5386794.00 | 1736964.00 | .00 | 7123758.00 |
| | | | | | | | Major Head Total : | 8299000.00 | 5386794.00 | 1736964.00 | 0.00 | 7123758.00 |
| | 4215 | 01 | 101 | 60 | 0 | 84 | Voted | 1014000.00 | 1013683.00 | .00 | .00 | 1013683.00 |
| | | | | | | | Object Head Total | 1014000.00 | 1013683.00 | .00 | .00 | 1013683.00 |
| | | | | | | | Detail Head Total | 1014000.00 | 1013683.00 | .00 | .00 | 1013683.00 |
| | | | | | | | Sub Head Total | 1014000.00 | 1013683.00 | .00 | .00 | 1013683.00 |
| | | | | 70 | 0 | 89 | Voted | 10000000.00 | 8445914.00 | 11550189.00 | .00 | 19996103.00 |
| | | | | | | | Object Head Total | 10000000.00 | 8445914.00 | 11550189.00 | .00 | 19996103.00 |
| | | | | | | | Detail Head Total | 10000000.00 | 8445914.00 | 11550189.00 | .00 | 19996103.00 |
| | | | | | | | Sub Head Total | 10000000.00 | 8445914.00 | 11550189.00 | .00 | 19996103.00 |
| | | | | 73 | 0 | 53 | Voted | 6346000.00 | 6340161.00 | .00 | .00 | 6340161.00 |
| | | | | | | | Object Head Total | 6346000.00 | 6340161.00 | .00 | .00 | 6340161.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 22 Public Health Engineering Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-------------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 33 | 4215 | 01 | 101 | 73 | 0 | 54 | Voted | 15111000.00 | 3290659.00 | 1500000.00 | .00 | 4790659.00 |
| | | | | | | | Object Head Total : | 15111000.00 | 3290659.00 | 1500000.00 | .00 | 4790659.00 |
| | | | | | | 56 | Voted | 6000000.00 | 3000000.00 | .00 | .00 | 3000000.00 |
| | | | | | | | Object Head Total : | 6000000.00 | 3000000.00 | .00 | .00 | 3000000.00 |
| | | | | | | 57 | Voted | 2500000.00 | 1874141.00 | .00 | .00 | 1874141.00 |
| | | | | | | | Object Head Total : | 2500000.00 | 1874141.00 | .00 | .00 | 1874141.00 |
| | | | | | | 72 | Voted | 2232000.00 | 1050920.00 | .00 | .00 | 1050920.00 |
| | | | | | | | Object Head Total : | 2232000.00 | 1050920.00 | .00 | .00 | 1050920.00 |
| | | | | | | 76 | Voted | 13700000.00 | 7850000.00 | .00 | -1000000.00 | 6850000.00 |
| | | | | | | | Object Head Total : | 13700000.00 | 7850000.00 | .00 | -1000000.00 | 6850000.00 |
| | | | | | | 86 | Voted | 5000000.00 | 2500000.00 | .00 | .00 | 2500000.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 2500000.00 | .00 | .00 | 2500000.00 |
| | | | | | | 87 | Voted | 5000000.00 | 2500000.00 | 2462353.00 | .00 | 4962353.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 2500000.00 | 2462353.00 | .00 | 4962353.00 |
| | | | | | | 88 | Voted | 8600000.00 | 2751439.00 | .00 | .00 | 2751439.00 |
| | | | | | | | Object Head Total : | 8600000.00 | 2751439.00 | .00 | .00 | 2751439.00 |
| | | | | | | 90 | Voted | 5000000.00 | 2254205.00 | .00 | .00 | 2254205.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 2254205.00 | .00 | .00 | 2254205.00 |
| | | | | | | 91 | Voted | 6100000.00 | 1090873.00 | 889501.00 | .00 | 1980374.00 |
| | | | | | | | Object Head Total : | 6100000.00 | 1090873.00 | 889501.00 | .00 | 1980374.00 |
| | | | | | | 97 | Voted | 10000000.00 | .00 | 10000000.00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | .00 | 10000000.00 | .00 | 10000000.00 |
| | | | | | | | Detail Head Total : | 85589000.00 | 34502398.00 | 14851854.00 | -1000000.00 | 48354252.00 |
| | | | | | | | Sub Head Total : | 85589000.00 | 34502398.00 | 14851854.00 | -1000000.00 | 48354252.00 |
| | | | 74 | 0 | | 77 | Voted | 250000000.00 | 104800000.00 | .00 | .00 | 104800000.00 |
| | | | | | | | Object Head Total : | 250000000.00 | 104800000.00 | .00 | .00 | 104800000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 22 Public Health Engineering Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|------------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 33 | 4215 | 01 | 101 | 74 | 0 | 80 | Voted | 30000000.00 | .00 | .00 | 1000000.00 | 1000000.00 |
| | | | | | | | Object Head Total : | 30000000.00 | .00 | .00 | 1000000.00 | 1000000.00 |
| | | | | | | | Detail Head Total : | 280000000.00 | 104800000.00 | .00 | 1000000.00 | 105800000.00 |
| | | | | | | | Sub Head Total : | 280000000.00 | 104800000.00 | .00 | 1000000.00 | 105800000.00 |
| | | | | | | | Minor Head Total : | 466603000.00 | 148761995.00 | 26402043.00 | .00 | 175164038.00 |
| | | | | | | | Sub Major Head Total : | 466603000.00 | 148761995.00 | 26402043.00 | .00 | 175164038.00 |
| | 02 | 106 | 62 | 0 | | 70 | Voted | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | 71 | Centrally Sponsored | 150000000.00 | 243500000.00 | .00 | .00 | 243500000.00 |
| | | | | | | | Object Head Total : | 150000000.00 | 243500000.00 | .00 | .00 | 243500000.00 |
| | | | | | | 72 | Centrally Sponsored | 18000000.00 | 10735000.00 | .00 | .00 | 10735000.00 |
| | | | | | | | Object Head Total : | 18000000.00 | 10735000.00 | .00 | .00 | 10735000.00 |
| | | | | | | 76 | Centrally Sponsored | 150000000.00 | 48135000.00 | .00 | .00 | 48135000.00 |
| | | | | | | | Object Head Total : | 150000000.00 | 48135000.00 | .00 | .00 | 48135000.00 |
| | | | | | | 78 | Voted | 20000000.00 | 20000000.00 | 31294000.00 | .00 | 51294000.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 20000000.00 | 31294000.00 | .00 | 51294000.00 |
| | | | | | | 80 | Centrally Sponsored | 100000000.00 | .00 | 25000000.00 | .00 | 25000000.00 |
| | | | | | | | Object Head Total : | 100000000.00 | .00 | 25000000.00 | .00 | 25000000.00 |
| | | | | | | | Detail Head Total : | 448000000.00 | 332370000.00 | 56294000.00 | .00 | 388664000.00 |
| | | | | | | | Sub Head Total : | 448000000.00 | 332370000.00 | 56294000.00 | .00 | 388664000.00 |
| | | | | | | | Minor Head Total : | 448000000.00 | 332370000.00 | 56294000.00 | .00 | 388664000.00 |
| | | | | | | | Sub Major Head Total : | 448000000.00 | 332370000.00 | 56294000.00 | .00 | 388664000.00 |
| | | | | | | | Major Head Total : | 914603000.00 | 481131995.00 | 82696043.00 | 0.00 | 563828038.00 |
| | | | | | | | Source Total : | 998056000.00 | 571035854.00 | 98135137.00 | .00 | 669170991.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|----------------|-------------|------------------|
| 26 | 2041 | 00 | 101 | 60 | 0 | 50 | Voted | 207000.00 | 167560.00 | .00 | .00 | 167560.00 |
| | | | | | | | Object Head Total : | 207000.00 | 167560.00 | .00 | .00 | 167560.00 |
| | | | | | | | Detail Head Total : | 207000.00 | 167560.00 | .00 | .00 | 167560.00 |
| | | | | | | | Sub Head Total : | 207000.00 | 167560.00 | .00 | .00 | 167560.00 |
| | | | | | | | Minor Head Total : | 207000.00 | 167560.00 | .00 | .00 | 167560.00 |
| | | | | | | | Sub Major Head Total : | 207000.00 | 167560.00 | .00 | .00 | 167560.00 |
| | | | | | | | Major Head Total : | 207000.00 | 167560.00 | 0.00 | 0.00 | 167560.00 |
| | 2052 | 00 | 090 | 27 | 0 | 13 | Voted | 5470000.00 | 59944.00 | .00 | .00 | 59944.00 |
| | | | | | | | Object Head Total : | 5470000.00 | 59944.00 | .00 | .00 | 59944.00 |
| | | | | | | | Detail Head Total : | 5470000.00 | 59944.00 | .00 | .00 | 59944.00 |
| | | | | | | | Sub Head Total : | 5470000.00 | 59944.00 | .00 | .00 | 59944.00 |
| | | | | | | | Minor Head Total : | 5470000.00 | 59944.00 | .00 | .00 | 59944.00 |
| | | | | | | | Sub Major Head Total : | 5470000.00 | 59944.00 | .00 | .00 | 59944.00 |
| | | | | | | | Major Head Total : | 5470000.00 | 59944.00 | 0.00 | 0.00 | 59944.00 |
| 37 | 3055 | 00 | 201 | 60 | 0 | 1 | Voted | 96625000.00 | 75970552.00 | 6808902.00 | .00 | 82779454.00 |
| | | | | | | | Object Head Total : | 96625000.00 | 75970552.00 | 6808902.00 | .00 | 82779454.00 |
| | | | | | | 11 | Voted | 908000.00 | 331166.00 | 25200.00 | .00 | 356366.00 |
| | | | | | | | Object Head Total : | 908000.00 | 331166.00 | 25200.00 | .00 | 356366.00 |
| | | | | | | 13 | Voted | 7883000.00 | 7592125.00 | 117864.00 | .00 | 7709989.00 |
| | | | | | | | Object Head Total : | 7883000.00 | 7592125.00 | 117864.00 | .00 | 7709989.00 |
| | | | | | | 14 | Voted | 660000.00 | 494651.00 | 74528.00 | .00 | 569179.00 |
| | | | | | | | Object Head Total : | 660000.00 | 494651.00 | 74528.00 | .00 | 569179.00 |
| | | | | | | 50 | Voted | 22550000.00 | 16707959.00 | 5067317.00 | .00 | 21775276.00 |
| | | | | | | | Object Head Total : | 22550000.00 | 16707959.00 | 5067317.00 | .00 | 21775276.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 37 | 3055 | 00 | 201 | 60 | 0 | 51 | Voted | 3135000.00 | 517268.00 | 2096309.00 | .00 | 2613577.00 |
| | | | | | | | Object Head Total : | 3135000.00 | 517268.00 | 2096309.00 | .00 | 2613577.00 |
| | | | | | | 53 | Voted | 6000000.00 | 5535672.00 | .00 | .00 | 5535672.00 |
| | | | | | | | Object Head Total : | 6000000.00 | 5535672.00 | .00 | .00 | 5535672.00 |
| | | | | | | | Detail Head Total : | 137761000.00 | 107149393.00 | 14190120.00 | .00 | 121339513.00 |
| | | | | | | | Sub Head Total : | 137761000.00 | 107149393.00 | 14190120.00 | .00 | 121339513.00 |
| | | | | 61 | 0 | 1 | Voted | 440944000.00 | 379974172.00 | 32300610.00 | .00 | 412274782.00 |
| | | | | | | | Object Head Total : | 440944000.00 | 379974172.00 | 32300610.00 | .00 | 412274782.00 |
| | | | | | | 2 | Voted | 84803000.00 | 70236900.00 | 7281855.00 | .00 | 77518755.00 |
| | | | | | | | Object Head Total : | 84803000.00 | 70236900.00 | 7281855.00 | .00 | 77518755.00 |
| | | | | | | 11 | Voted | 660000.00 | 367826.00 | .00 | .00 | 367826.00 |
| | | | | | | | Object Head Total : | 660000.00 | 367826.00 | .00 | .00 | 367826.00 |
| | | | | | | 13 | Voted | 586000.00 | 108408.00 | 62844.00 | .00 | 171252.00 |
| | | | | | | | Object Head Total : | 586000.00 | 108408.00 | 62844.00 | .00 | 171252.00 |
| | | | | | | 50 | Voted | 8000000.00 | 5396314.00 | .00 | .00 | 5396314.00 |
| | | | | | | | Object Head Total : | 8000000.00 | 5396314.00 | .00 | .00 | 5396314.00 |
| | | | | | | 51 | Voted | 70000000.00 | 69924820.00 | .00 | .00 | 69924820.00 |
| | | | | | | | Object Head Total : | 70000000.00 | 69924820.00 | .00 | .00 | 69924820.00 |
| | | | | | | | Detail Head Total : | 604993000.00 | 526008440.00 | 39645309.00 | .00 | 565653749.00 |
| | | | | | | | Sub Head Total : | 604993000.00 | 526008440.00 | 39645309.00 | .00 | 565653749.00 |
| | | | | 62 | 0 | 82 | Voted | 5000000.00 | 4999424.00 | .00 | .00 | 4999424.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 4999424.00 | .00 | .00 | 4999424.00 |
| | | | | | | | Detail Head Total : | 5000000.00 | 4999424.00 | .00 | .00 | 4999424.00 |
| | | | | | | | Sub Head Total : | 5000000.00 | 4999424.00 | .00 | .00 | 4999424.00 |
| | | | | 63 | 0 | 21 | Voted | 35000000.00 | 34479450.00 | 335414.00 | .00 | 34814864.00 |
| | | | | | | | Object Head Total : | 35000000.00 | 34479450.00 | 335414.00 | .00 | 34814864.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 24 Sikkim Nationalised Transport(SNT) Plan | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|--------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 37 | 3055 | 00 | 201 | 63 | 0 | | Detail Head Total : | 35000000.00 | 34479450.00 | 335414.00 | .00 | 34814864.00 |
| | | | | | | | Sub Head Total : | 35000000.00 | 34479450.00 | 335414.00 | .00 | 34814864.00 |
| | | | 64 | 0 | 71 | | Voted | 2500000.00 | 2499600.00 | .00 | .00 | 2499600.00 |
| | | | | | | | Object Head Total : | 2500000.00 | 2499600.00 | .00 | .00 | 2499600.00 |
| | | | | | | | Detail Head Total : | 2500000.00 | 2499600.00 | .00 | .00 | 2499600.00 |
| | | | | | | | Sub Head Total : | 2500000.00 | 2499600.00 | .00 | .00 | 2499600.00 |
| | | | | | | | Minor Head Total : | 785254000.00 | 675136307.00 | 54170843.00 | .00 | 729307150.00 |
| | | | | | | | Sub Major Head Total : | 785254000.00 | 675136307.00 | 54170843.00 | .00 | 729307150.00 |
| | | | | | | | Major Head Total : | 785254000.00 | 675136307.00 | 54170843.00 | 0.00 | 729307150.00 |
| | 5055 | 00 | 102 | 61 | 0 | 74 | Voted | 50000000.00 | 49363700.00 | .00 | .00 | 49363700.00 |
| | | | | | | | Object Head Total : | 50000000.00 | 49363700.00 | .00 | .00 | 49363700.00 |
| | | | | | | | Detail Head Total : | 50000000.00 | 49363700.00 | .00 | .00 | 49363700.00 |
| | | | | | | | Sub Head Total : | 50000000.00 | 49363700.00 | .00 | .00 | 49363700.00 |
| | | | | | | | Minor Head Total : | 50000000.00 | 49363700.00 | .00 | .00 | 49363700.00 |
| | | | | | | | Sub Major Head Total : | 50000000.00 | 49363700.00 | .00 | .00 | 49363700.00 |
| | | | | | | | Major Head Total : | 50000000.00 | 49363700.00 | 0.00 | 0.00 | 49363700.00 |
| | | | | | | | Source Total : | 840931000.00 | 724727511.00 | 54170843.00 | .00 | 778898354.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 26 State Lotteries Non-Plan

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|------------------|-------------|---------------------|
| 00 | 8443 | 00 | 116 | 1 | 0 | 0 | Voted-Non-Plan | .00 | 304186715.00 | 626782.00 | .00 | 304813497.00 |
| | | | | | | | Object Head Total : | .00 | 304186715.00 | 626782.00 | .00 | 304813497.00 |
| | | | | | | | Detail Head Total : | .00 | 304186715.00 | 626782.00 | .00 | 304813497.00 |
| | | | | | | | Sub Head Total : | .00 | 304186715.00 | 626782.00 | .00 | 304813497.00 |
| | | | | | | | Minor Head Total : | .00 | 304186715.00 | 626782.00 | .00 | 304813497.00 |
| | | | | | | | Sub Major Head Total : | .00 | 304186715.00 | 626782.00 | .00 | 304813497.00 |
| | | | | | | | Major Head Total : | .00 | 304186715.00 | 626782.00 | 0.00 | 304813497.00 |
| | 8670 | 00 | 103 | 0 | 0 | 0 | Voted-Non-Plan | .00 | 304288983.00 | 626782.00 | .00 | 304915765.00 |
| | | | | | | | Object Head Total : | .00 | 304288983.00 | 626782.00 | .00 | 304915765.00 |
| | | | | | | | Detail Head Total : | .00 | 304288983.00 | 626782.00 | .00 | 304915765.00 |
| | | | | | | | Sub Head Total : | .00 | 304288983.00 | 626782.00 | .00 | 304915765.00 |
| | | | | | | | Minor Head Total : | .00 | 304288983.00 | 626782.00 | .00 | 304915765.00 |
| | | | | | | | Sub Major Head Total : | .00 | 304288983.00 | 626782.00 | .00 | 304915765.00 |
| | | | | | | | Major Head Total : | .00 | 304288983.00 | 626782.00 | 0.00 | 304915765.00 |
| | 8782 | 00 | 108 | 2 | 0 | 0 | Voted-Non-Plan | .00 | 20043799.00 | .00 | .00 | 20043799.00 |
| | | | | | | | Object Head Total : | .00 | 20043799.00 | .00 | .00 | 20043799.00 |
| | | | | | | | Detail Head Total : | .00 | 20043799.00 | .00 | .00 | 20043799.00 |
| | | | | | | | Sub Head Total : | .00 | 20043799.00 | .00 | .00 | 20043799.00 |
| | | | | | | | Minor Head Total : | .00 | 20043799.00 | .00 | .00 | 20043799.00 |
| | | | | | | | Sub Major Head Total : | .00 | 20043799.00 | .00 | .00 | 20043799.00 |
| | | | | | | | Major Head Total : | .00 | 20043799.00 | 0.00 | 0.00 | 20043799.00 |
| | 8999 | 00 | 103 | 0 | 0 | 0 | Voted-Non-Plan | .00 | 4705370922.00 | 475560751.00 | .00 | 5180931673.00 |
| | | | | | | | Object Head Total : | .00 | 4705370922.00 | 475560751.00 | .00 | 5180931673.00 |
| | | | | | | | Detail Head Total : | .00 | 4705370922.00 | 475560751.00 | .00 | 5180931673.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 26 | | State Lotteries Non-Plan | | | | | | | | | | |
|----------------|------------|--------------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|---------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8999 | 00 | 103 | 0 | | | Sub Head Total : | .00 | 4705370922.00 | 475560751.00 | .00 | 5180931673.00 |
| | | | | | | | Minor Head Total : | .00 | 4705370922.00 | 475560751.00 | .00 | 5180931673.00 |
| | | | | | | | Sub Major Head Total : | .00 | 4705370922.00 | 475560751.00 | .00 | 5180931673.00 |
| | | | | | | | Major Head Total : | .00 | 4705370922.00 | 475560751.00 | 0.00 | 5180931673.00 |
| | | | | | | | Source Total : | .00 | 5333890419.00 | 476814315.00 | .00 | 5810704734.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 37 | | Building & Housing Plan (WEST) | | | | | | | | | | |
|----------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 3763701.00 | .00 | .00 | 3763701.00 |
| | | | | | | | Object Head Total : | .00 | 3763701.00 | .00 | .00 | 3763701.00 |
| | | | | | | | Detail Head Total : | .00 | 3763701.00 | .00 | .00 | 3763701.00 |
| | | | | | | | Sub Head Total : | .00 | 3763701.00 | .00 | .00 | 3763701.00 |
| | | | | | | | Minor Head Total : | .00 | 3763701.00 | .00 | .00 | 3763701.00 |
| | | | | | | | Sub Major Head Total : | .00 | 3763701.00 | .00 | .00 | 3763701.00 |
| | | | | | | | Major Head Total : | .00 | 3763701.00 | 0.00 | 0.00 | 3763701.00 |
| 03 | 2059 | 01 | 053 | 60 | 73 | 2 | Voted | 1370000.00 | 874790.00 | 407370.00 | .00 | 1282160.00 |
| | | | | | | | Object Head Total : | 1370000.00 | 874790.00 | 407370.00 | .00 | 1282160.00 |
| | | | | | | | Detail Head Total : | 1370000.00 | 874790.00 | 407370.00 | .00 | 1282160.00 |
| | | | | | | | Sub Head Total : | 1370000.00 | 874790.00 | 407370.00 | .00 | 1282160.00 |
| | | | | 61 | 73 | 21 | Voted | 446000.00 | 161254.00 | .00 | .00 | 161254.00 |
| | | | | | | | Object Head Total : | 446000.00 | 161254.00 | .00 | .00 | 161254.00 |
| | | | | | | 27 | Voted | 1122000.00 | 922175.00 | .00 | .00 | 922175.00 |
| | | | | | | | Object Head Total : | 1122000.00 | 922175.00 | .00 | .00 | 922175.00 |
| | | | | | | | Detail Head Total : | 1568000.00 | 1083429.00 | .00 | .00 | 1083429.00 |
| | | | | | | | Sub Head Total : | 1568000.00 | 1083429.00 | .00 | .00 | 1083429.00 |
| | | | | | | | Minor Head Total : | 2938000.00 | 1958219.00 | 407370.00 | .00 | 2365589.00 |
| | | | | | | | Sub Major Head Total : | 2938000.00 | 1958219.00 | 407370.00 | .00 | 2365589.00 |
| | | 80 | 001 | 61 | 46 | 2 | Voted | 4224000.00 | 4216875.00 | .00 | .00 | 4216875.00 |
| | | | | | | | Object Head Total : | 4224000.00 | 4216875.00 | .00 | .00 | 4216875.00 |
| | | | | | | | Detail Head Total : | 4224000.00 | 4216875.00 | .00 | .00 | 4216875.00 |
| | | | | | | | Sub Head Total : | 4224000.00 | 4216875.00 | .00 | .00 | 4216875.00 |
| | | | | | | | Minor Head Total : | 4224000.00 | 4216875.00 | .00 | .00 | 4216875.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 37 | | Building & Housing Plan (WEST) | | | | | | | | | | |
|----------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2059 | 80 | | | | | Sub Major Head Total : | 4224000.00 | 4216875.00 | .00 | .00 | 4216875.00 |
| | | | | | | | Major Head Total : | 7162000.00 | 6175094.00 | 407370.00 | 0.00 | 6582464.00 |
| | 2216 | 05 | 053 | 60 | 72 | 2 | Voted | 1421000.00 | 1310173.00 | 107599.00 | .00 | 1417772.00 |
| | | | | | | | Object Head Total : | 1421000.00 | 1310173.00 | 107599.00 | .00 | 1417772.00 |
| | | | | | | | Detail Head Total : | 1421000.00 | 1310173.00 | 107599.00 | .00 | 1417772.00 |
| | | | | | | | Sub Head Total : | 1421000.00 | 1310173.00 | 107599.00 | .00 | 1417772.00 |
| | | | | 61 | 72 | 21 | Voted | 365000.00 | 165082.00 | .00 | .00 | 165082.00 |
| | | | | | | | Object Head Total : | 365000.00 | 165082.00 | .00 | .00 | 165082.00 |
| | | | | | | 27 | Voted | 648000.00 | 403355.00 | .00 | .00 | 403355.00 |
| | | | | | | | Object Head Total : | 648000.00 | 403355.00 | .00 | .00 | 403355.00 |
| | | | | | | | Detail Head Total : | 1013000.00 | 568437.00 | .00 | .00 | 568437.00 |
| | | | | | | | Sub Head Total : | 1013000.00 | 568437.00 | .00 | .00 | 568437.00 |
| | | | | | | | Minor Head Total : | 2434000.00 | 1878610.00 | 107599.00 | .00 | 1986209.00 |
| | | | | | | | Sub Major Head Total : | 2434000.00 | 1878610.00 | 107599.00 | .00 | 1986209.00 |
| | | | | | | | Major Head Total : | 2434000.00 | 1878610.00 | 107599.00 | 0.00 | 1986209.00 |
| | 4059 | 60 | 051 | 3 | 45 | 78 | Voted | 355558000.00 | 33023280.00 | .00 | .00 | 33023280.00 |
| | | | | | | | Object Head Total : | 355558000.00 | 33023280.00 | .00 | .00 | 33023280.00 |
| | | | | | | | Detail Head Total : | 355558000.00 | 33023280.00 | .00 | .00 | 33023280.00 |
| | | | | | | | Sub Head Total : | 355558000.00 | 33023280.00 | .00 | .00 | 33023280.00 |
| | | | | | | | Minor Head Total : | 355558000.00 | 33023280.00 | .00 | .00 | 33023280.00 |
| | | | | | | | Sub Major Head Total : | 355558000.00 | 33023280.00 | .00 | .00 | 33023280.00 |
| | | | | | | | Major Head Total : | 355558000.00 | 33023280.00 | 0.00 | 0.00 | 33023280.00 |
| 30 | 4059 | 60 | 051 | 44 | 0 | 71 | Voted | 10000000.00 | 5417627.00 | 808154.00 | .00 | 6225781.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 5417627.00 | 808154.00 | .00 | 6225781.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 37 | | Building & Housing Plan (WEST) | | | | | | | | | | |
|----------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 30 | 4059 | 60 | 051 | 44 | 0 | | Detail Head Total : | 10000000.00 | 5417627.00 | 808154.00 | .00 | 6225781.00 |
| | | | | | | | Sub Head Total : | 10000000.00 | 5417627.00 | 808154.00 | .00 | 6225781.00 |
| | | | | | | | Minor Head Total : | 10000000.00 | 5417627.00 | 808154.00 | .00 | 6225781.00 |
| | | | | | | | Sub Major Head Total : | 10000000.00 | 5417627.00 | 808154.00 | .00 | 6225781.00 |
| | | | | | | | Major Head Total : | 10000000.00 | 5417627.00 | 808154.00 | 0.00 | 6225781.00 |
| 37 | 3055 | 00 | 201 | 64 | 0 | 72 | Voted | 3000000.00 | .00 | 2903111.00 | .00 | 2903111.00 |
| | | | | | | | Object Head Total : | 3000000.00 | .00 | 2903111.00 | .00 | 2903111.00 |
| | | | | | | | Detail Head Total : | 3000000.00 | .00 | 2903111.00 | .00 | 2903111.00 |
| | | | | | | | Sub Head Total : | 3000000.00 | .00 | 2903111.00 | .00 | 2903111.00 |
| | | | | | | | Minor Head Total : | 3000000.00 | .00 | 2903111.00 | .00 | 2903111.00 |
| | | | | | | | Sub Major Head Total : | 3000000.00 | .00 | 2903111.00 | .00 | 2903111.00 |
| | | | | | | | Major Head Total : | 3000000.00 | 0.00 | 2903111.00 | 0.00 | 2903111.00 |
| 38 | 4202 | 04 | 796 | 0 | 0 | 63 | Voted | 10000000.00 | 7366579.00 | .00 | .00 | 7366579.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 7366579.00 | .00 | .00 | 7366579.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 7366579.00 | .00 | .00 | 7366579.00 |
| | | | | | | | Sub Head Total : | 10000000.00 | 7366579.00 | .00 | .00 | 7366579.00 |
| | | | | | | | Minor Head Total : | 10000000.00 | 7366579.00 | .00 | .00 | 7366579.00 |
| | | | | | | | Sub Major Head Total : | 10000000.00 | 7366579.00 | .00 | .00 | 7366579.00 |
| | | | | | | | Major Head Total : | 10000000.00 | 7366579.00 | 0.00 | 0.00 | 7366579.00 |
| | | | | | | | Source Total : | 388154000.00 | 57624891.00 | 4226234.00 | .00 | 61851125.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 39 Building & Housing Plan (SOUTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|-------------------|
| 00 | 2059 | 80 | 799 | 3 | 0 | 43 | Voted | .00 | -21672.00 | .00 | .00 | -21672.00 |
| | | | | | | | Object Head Total : | .00 | -21672.00 | .00 | .00 | -21672.00 |
| | | | | | | | Detail Head Total : | .00 | -21672.00 | .00 | .00 | -21672.00 |
| | | | | | | | Sub Head Total : | .00 | -21672.00 | .00 | .00 | -21672.00 |
| | | | | | | | Minor Head Total : | .00 | -21672.00 | .00 | .00 | -21672.00 |
| | | | | | | | Sub Major Head Total : | .00 | -21672.00 | .00 | .00 | -21672.00 |
| | | | | | | | Major Head Total : | .00 | -21672.00 | 0.00 | 0.00 | -21672.00 |
| | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 5384929.00 | .00 | .00 | 5384929.00 |
| | | | | | | | Object Head Total : | .00 | 5384929.00 | .00 | .00 | 5384929.00 |
| | | | | | | | Detail Head Total : | .00 | 5384929.00 | .00 | .00 | 5384929.00 |
| | | | | | | | Sub Head Total : | .00 | 5384929.00 | .00 | .00 | 5384929.00 |
| | | | | | | | Minor Head Total : | .00 | 5384929.00 | .00 | .00 | 5384929.00 |
| | | | | | | | Sub Major Head Total : | .00 | 5384929.00 | .00 | .00 | 5384929.00 |
| | | | | | | | Major Head Total : | .00 | 5384929.00 | 0.00 | 0.00 | 5384929.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 3025704.00 | .00 | .00 | 3025704.00 |
| | | | | | | | Object Head Total : | .00 | 3025704.00 | .00 | .00 | 3025704.00 |
| | | | | | | | Detail Head Total : | .00 | 3025704.00 | .00 | .00 | 3025704.00 |
| | | | | | | | Sub Head Total : | .00 | 3025704.00 | .00 | .00 | 3025704.00 |
| | | | | | | | Minor Head Total : | .00 | 3025704.00 | .00 | .00 | 3025704.00 |
| | | | | | | | Sub Major Head Total : | .00 | 3025704.00 | .00 | .00 | 3025704.00 |
| | | | | | | | Major Head Total : | .00 | 3025704.00 | 0.00 | 0.00 | 3025704.00 |
| 03 | 2059 | 01 | 053 | 60 | 75 | 2 | Voted | 1044000.00 | 1030935.00 | 10050.00 | .00 | 1040985.00 |
| | | | | | | | Object Head Total : | 1044000.00 | 1030935.00 | 10050.00 | .00 | 1040985.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 39 | | Building & Housing Plan (SOUTH) | | | | | | | | | | |
|----------------|------------|---------------------------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2059 | 01 | 053 | 60 | 75 | | Detail Head Total : | 1044000.00 | 1030935.00 | 10050.00 | .00 | 1040985.00 |
| | | | | | | | Sub Head Total : | 1044000.00 | 1030935.00 | 10050.00 | .00 | 1040985.00 |
| | | | | 61 | 75 | 21 | Voted | 446000.00 | 415559.00 | .00 | .00 | 415559.00 |
| | | | | | | | Object Head Total : | 446000.00 | 415559.00 | .00 | .00 | 415559.00 |
| | | | | | | 27 | Voted | 1098000.00 | 438119.00 | 596724.00 | .00 | 1034843.00 |
| | | | | | | | Object Head Total : | 1098000.00 | 438119.00 | 596724.00 | .00 | 1034843.00 |
| | | | | | | | Detail Head Total : | 1544000.00 | 853678.00 | 596724.00 | .00 | 1450402.00 |
| | | | | | | | Sub Head Total : | 1544000.00 | 853678.00 | 596724.00 | .00 | 1450402.00 |
| | | | | | | | Minor Head Total : | 2588000.00 | 1884613.00 | 606774.00 | .00 | 2491387.00 |
| | | | | | | | Sub Major Head Total : | 2588000.00 | 1884613.00 | 606774.00 | .00 | 2491387.00 |
| | | 80 | 001 | 61 | 48 | 2 | Voted | 4582000.00 | 27213.00 | .00 | .00 | 27213.00 |
| | | | | | | | Object Head Total : | 4582000.00 | 27213.00 | .00 | .00 | 27213.00 |
| | | | | | | | Detail Head Total : | 4582000.00 | 27213.00 | .00 | .00 | 27213.00 |
| | | | | | | | Sub Head Total : | 4582000.00 | 27213.00 | .00 | .00 | 27213.00 |
| | | | | | | | Minor Head Total : | 4582000.00 | 27213.00 | .00 | .00 | 27213.00 |
| | | | | | | | Sub Major Head Total : | 4582000.00 | 27213.00 | .00 | .00 | 27213.00 |
| | | | | | | | Major Head Total : | 7170000.00 | 1911826.00 | 606774.00 | 0.00 | 2518600.00 |
| | 2216 | 05 | 053 | 60 | 74 | 2 | Voted | 358000.00 | 267176.00 | 28424.00 | .00 | 295600.00 |
| | | | | | | | Object Head Total : | 358000.00 | 267176.00 | 28424.00 | .00 | 295600.00 |
| | | | | | | | Detail Head Total : | 358000.00 | 267176.00 | 28424.00 | .00 | 295600.00 |
| | | | | | | | Sub Head Total : | 358000.00 | 267176.00 | 28424.00 | .00 | 295600.00 |
| | | | | 61 | 74 | 21 | Voted | 223000.00 | 132104.00 | .00 | .00 | 132104.00 |
| | | | | | | | Object Head Total : | 223000.00 | 132104.00 | .00 | .00 | 132104.00 |
| | | | | | | 27 | Voted | 719000.00 | 646948.00 | .00 | .00 | 646948.00 |
| | | | | | | | Object Head Total : | 719000.00 | 646948.00 | .00 | .00 | 646948.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 39 | | Building & Housing Plan (SOUTH) | | | | | | | | | | |
|----------------|------------|---------------------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-----------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2216 | 05 | 053 | 61 | 74 | | Detail Head Total : | 942000.00 | 779052.00 | .00 | .00 | 779052.00 |
| | | | | | | | Sub Head Total : | 942000.00 | 779052.00 | .00 | .00 | 779052.00 |
| | | | | | | | Minor Head Total : | 1300000.00 | 1046228.00 | 28424.00 | .00 | 1074652.00 |
| | | | | | | | Sub Major Head Total : | 1300000.00 | 1046228.00 | 28424.00 | .00 | 1074652.00 |
| | | | | | | | Major Head Total : | 1300000.00 | 1046228.00 | 28424.00 | 0.00 | 1074652.00 |
| | 4059 | 01 | 051 | 3 | 45 | 78 | Voted | 18453000.00 | 7881863.00 | .00 | .00 | 7881863.00 |
| | | | | | | | Object Head Total : | 18453000.00 | 7881863.00 | .00 | .00 | 7881863.00 |
| | | | | | | | Detail Head Total : | 18453000.00 | 7881863.00 | .00 | .00 | 7881863.00 |
| | | | | | | | Sub Head Total : | 18453000.00 | 7881863.00 | .00 | .00 | 7881863.00 |
| | | | | | | | Minor Head Total : | 18453000.00 | 7881863.00 | .00 | .00 | 7881863.00 |
| | | | | | | | Sub Major Head Total : | 18453000.00 | 7881863.00 | .00 | .00 | 7881863.00 |
| | | 60 | 051 | 3 | 45 | 78 | Voted | 355558000.00 | 39983950.00 | .00 | .00 | 39983950.00 |
| | | | | | | | Object Head Total : | 355558000.00 | 39983950.00 | .00 | .00 | 39983950.00 |
| | | | | | | | Detail Head Total : | 355558000.00 | 39983950.00 | .00 | .00 | 39983950.00 |
| | | | | | | | Sub Head Total : | 355558000.00 | 39983950.00 | .00 | .00 | 39983950.00 |
| | | | | | | | Minor Head Total : | 355558000.00 | 39983950.00 | .00 | .00 | 39983950.00 |
| | | | | | | | Sub Major Head Total : | 355558000.00 | 39983950.00 | .00 | .00 | 39983950.00 |
| | | | | | | | Major Head Total : | 374011000.00 | 47865813.00 | 0.00 | 0.00 | 47865813.00 |
| 30 | 4055 | 00 | 211 | 60 | 61 | 79 | Voted | 12300000.00 | 10953355.00 | .00 | .00 | 10953355.00 |
| | | | | | | | Object Head Total : | 12300000.00 | 10953355.00 | .00 | .00 | 10953355.00 |
| | | | | | | | Detail Head Total : | 12300000.00 | 10953355.00 | .00 | .00 | 10953355.00 |
| | | | | | | | Sub Head Total : | 12300000.00 | 10953355.00 | .00 | .00 | 10953355.00 |
| | | | | | | | Minor Head Total : | 12300000.00 | 10953355.00 | .00 | .00 | 10953355.00 |
| | | | | | | | Sub Major Head Total : | 12300000.00 | 10953355.00 | .00 | .00 | 10953355.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 39 | | Building & Housing Plan (SOUTH) | | | | | | | | | | |
|----------------|------------|---------------------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 30 | 4055 | | | | | | Major Head Total : | 12300000.00 | 10953355.00 | 0.00 | 0.00 | 10953355.00 |
| 38 | 4225 | 02 | 800 | 60 | 0 | 78 | Centrally Sponsored | 13760000.00 | 1963676.00 | .00 | .00 | 1963676.00 |
| | | | | | | | Object Head Total : | 13760000.00 | 1963676.00 | .00 | .00 | 1963676.00 |
| | | | | | | | Detail Head Total : | 13760000.00 | 1963676.00 | .00 | .00 | 1963676.00 |
| | | | | | | | Sub Head Total : | 13760000.00 | 1963676.00 | .00 | .00 | 1963676.00 |
| | | | | | | | Minor Head Total : | 13760000.00 | 1963676.00 | .00 | .00 | 1963676.00 |
| | | | | | | | Sub Major Head Total : | 13760000.00 | 1963676.00 | .00 | .00 | 1963676.00 |
| | | | | | | | Major Head Total : | 13760000.00 | 1963676.00 | 0.00 | 0.00 | 1963676.00 |
| | | | | | | | Source Total : | 408541000.00 | 72129859.00 | 635198.00 | .00 | 72765057.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code #1 | | Building & Housing Plan (NORTH) | | | | | Parameter | Budget | Progressive | Current | TE | Total |
|----------------|------------|---------------------------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------|-----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Description | Provision | Amount upto previous | Amount | Amount | Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 324387.00 | .00 | .00 | 324387.00 |
| | | | | | | | Object Head Total : | .00 | 324387.00 | .00 | .00 | 324387.00 |
| | | | | | | | Detail Head Total : | .00 | 324387.00 | .00 | .00 | 324387.00 |
| | | | | | | | Sub Head Total : | .00 | 324387.00 | .00 | .00 | 324387.00 |
| | | | | | | | Minor Head Total : | .00 | 324387.00 | .00 | .00 | 324387.00 |
| | | | | | | | Sub Major Head Total : | .00 | 324387.00 | .00 | .00 | 324387.00 |
| | | | | | | | Major Head Total : | .00 | 324387.00 | 0.00 | 0.00 | 324387.00 |
| 03 | 2059 | 01 | 053 | 60 | 74 | 2 | Voted | 575000.00 | 384030.00 | 35140.00 | .00 | 419170.00 |
| | | | | | | | Object Head Total : | 575000.00 | 384030.00 | 35140.00 | .00 | 419170.00 |
| | | | | | | | Detail Head Total : | 575000.00 | 384030.00 | 35140.00 | .00 | 419170.00 |
| | | | | | | | Sub Head Total : | 575000.00 | 384030.00 | 35140.00 | .00 | 419170.00 |
| | | | 61 | 74 | 21 | | Voted | 259000.00 | 249242.00 | 8400.00 | .00 | 257642.00 |
| | | | | | | | Object Head Total : | 259000.00 | 249242.00 | 8400.00 | .00 | 257642.00 |
| | | | | | 27 | | Voted | 565000.00 | 544941.00 | 19500.00 | .00 | 564441.00 |
| | | | | | | | Object Head Total : | 565000.00 | 544941.00 | 19500.00 | .00 | 564441.00 |
| | | | | | | | Detail Head Total : | 824000.00 | 794183.00 | 27900.00 | .00 | 822083.00 |
| | | | | | | | Sub Head Total : | 824000.00 | 794183.00 | 27900.00 | .00 | 822083.00 |
| | | | | | | | Minor Head Total : | 1399000.00 | 1178213.00 | 63040.00 | .00 | 1241253.00 |
| | | | | | | | Sub Major Head Total : | 1399000.00 | 1178213.00 | 63040.00 | .00 | 1241253.00 |
| | | | | | | | Major Head Total : | 1399000.00 | 1178213.00 | 63040.00 | 0.00 | 1241253.00 |
| | 2216 | 05 | 053 | 61 | 73 | 21 | Voted | 178000.00 | 177195.00 | .00 | .00 | 177195.00 |
| | | | | | | | Object Head Total : | 178000.00 | 177195.00 | .00 | .00 | 177195.00 |
| | | | | | 27 | | Voted | 433000.00 | 382482.00 | 49500.00 | .00 | 431982.00 |
| | | | | | | | Object Head Total : | 433000.00 | 382482.00 | 49500.00 | .00 | 431982.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code #1 Building & Housing Plan (NORTH) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2216 | 05 | 053 | 61 | 73 | | Detail Head Total : | 611000.00 | 559677.00 | 49500.00 | .00 | 609177.00 |
| | | | | | | | Sub Head Total : | 611000.00 | 559677.00 | 49500.00 | .00 | 609177.00 |
| | | | | | | | Minor Head Total : | 611000.00 | 559677.00 | 49500.00 | .00 | 609177.00 |
| | | | 800 | 61 | 47 | 21 | Voted | 267000.00 | 229589.00 | 34200.00 | .00 | 263789.00 |
| | | | | | | | Object Head Total : | 267000.00 | 229589.00 | 34200.00 | .00 | 263789.00 |
| | | | | | | | Detail Head Total : | 267000.00 | 229589.00 | 34200.00 | .00 | 263789.00 |
| | | | | | | | Sub Head Total : | 267000.00 | 229589.00 | 34200.00 | .00 | 263789.00 |
| | | | | | | | Minor Head Total : | 267000.00 | 229589.00 | 34200.00 | .00 | 263789.00 |
| | | | | | | | Sub Major Head Total : | 878000.00 | 789266.00 | 83700.00 | .00 | 872966.00 |
| | | | | | | | Major Head Total : | 878000.00 | 789266.00 | 83700.00 | 0.00 | 872966.00 |
| 14 | 4059 | 01 | 051 | 0 | 0 | 74 | Voted | 7700000.00 | 1284917.00 | 2565000.00 | .00 | 3849917.00 |
| | | | | | | | Object Head Total : | 7700000.00 | 1284917.00 | 2565000.00 | .00 | 3849917.00 |
| | | | | | | | Detail Head Total : | 7700000.00 | 1284917.00 | 2565000.00 | .00 | 3849917.00 |
| | | | | | | | Sub Head Total : | 7700000.00 | 1284917.00 | 2565000.00 | .00 | 3849917.00 |
| | | | | | | | Minor Head Total : | 7700000.00 | 1284917.00 | 2565000.00 | .00 | 3849917.00 |
| | | | | | | | Sub Major Head Total : | 7700000.00 | 1284917.00 | 2565000.00 | .00 | 3849917.00 |
| | | | | | | | Major Head Total : | 7700000.00 | 1284917.00 | 2565000.00 | 0.00 | 3849917.00 |
| | | | | | | | Source Total : | 9977000.00 | 3576783.00 | 2711740.00 | .00 | 6288523.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 43 Roads & Bridges Plan (WEST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 2059 | 60 | 799 | 35 | 0 | 43 | Voted | .00 | -60145.00 | .00 | .00 | -60145.00 |
| | | | | | | | Object Head Total : | .00 | -60145.00 | .00 | .00 | -60145.00 |
| | | | | | | | Detail Head Total : | .00 | -60145.00 | .00 | .00 | -60145.00 |
| | | | | | | | Sub Head Total : | .00 | -60145.00 | .00 | .00 | -60145.00 |
| | | | | | | | Minor Head Total : | .00 | -60145.00 | .00 | .00 | -60145.00 |
| | | | | | | | Sub Major Head Total : | .00 | -60145.00 | .00 | .00 | -60145.00 |
| | | | | | | | Major Head Total : | .00 | -60145.00 | 0.00 | 0.00 | -60145.00 |
| | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 394502.00 | .00 | .00 | 394502.00 |
| | | | | | | | Object Head Total : | .00 | 394502.00 | .00 | .00 | 394502.00 |
| | | | | | | | Detail Head Total : | .00 | 394502.00 | .00 | .00 | 394502.00 |
| | | | | | | | Sub Head Total : | .00 | 394502.00 | .00 | .00 | 394502.00 |
| | | | | | | | Minor Head Total : | .00 | 394502.00 | .00 | .00 | 394502.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 29488969.00 | 185568.00 | .00 | 29674537.00 |
| | | | | | | | Object Head Total : | .00 | 29488969.00 | 185568.00 | .00 | 29674537.00 |
| | | | | | | | Detail Head Total : | .00 | 29488969.00 | 185568.00 | .00 | 29674537.00 |
| | | | | | | | Sub Head Total : | .00 | 29488969.00 | 185568.00 | .00 | 29674537.00 |
| | | | | | | | Minor Head Total : | .00 | 29488969.00 | 185568.00 | .00 | 29674537.00 |
| | | | | | | | Sub Major Head Total : | .00 | 29883471.00 | 185568.00 | .00 | 30069039.00 |
| | | | | | | | Major Head Total : | .00 | 29883471.00 | 185568.00 | 0.00 | 30069039.00 |
| 34 | 3054 | 04 | 105 | 60 | 73 | 2 | Voted | 149139000.00 | 98557177.00 | 7827500.00 | .00 | 106384677.00 |
| | | | | | | | Object Head Total : | 149139000.00 | 98557177.00 | 7827500.00 | .00 | 106384677.00 |
| | | | | | | | Detail Head Total : | 149139000.00 | 98557177.00 | 7827500.00 | .00 | 106384677.00 |
| | | | | | | | Sub Head Total : | 149139000.00 | 98557177.00 | 7827500.00 | .00 | 106384677.00 |
| | | | | 61 | 72 | 27 | Voted | 180000000.00 | 7492306.00 | .00 | .00 | 7492306.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 43 Roads & Bridges Plan (WEST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 04 | 105 | 61 | 72 | 27 | Object Head Total | 180000000.00 | 7492306.00 | .00 | .00 | 7492306.00 |
| | | | | | | | Detail Head Total | 180000000.00 | 7492306.00 | .00 | .00 | 7492306.00 |
| | | | | | 73 | 27 | Voted | 6006000.00 | 5167492.00 | .00 | .00 | 5167492.00 |
| | | | | | | | Object Head Total | 6006000.00 | 5167492.00 | .00 | .00 | 5167492.00 |
| | | | | | | | Detail Head Total | 6006000.00 | 5167492.00 | .00 | .00 | 5167492.00 |
| | | | | | | | Sub Head Total | 186006000.00 | 12659798.00 | .00 | .00 | 12659798.00 |
| | | | | | | | Minor Head Total | 335145000.00 | 111216975.00 | 7827500.00 | .00 | 119044475.00 |
| | | | | | | | Sub Major Head Total | 335145000.00 | 111216975.00 | 7827500.00 | .00 | 119044475.00 |
| | | 80 | 001 | 35 | 60 | 2 | Voted | 21847000.00 | 2861085.00 | 251854.00 | .00 | 3112939.00 |
| | | | | | | | Object Head Total | 21847000.00 | 2861085.00 | 251854.00 | .00 | 3112939.00 |
| | | | | | | | Detail Head Total | 21847000.00 | 2861085.00 | 251854.00 | .00 | 3112939.00 |
| | | | | | | | Sub Head Total | 21847000.00 | 2861085.00 | 251854.00 | .00 | 3112939.00 |
| | | | | | | | Minor Head Total | 21847000.00 | 2861085.00 | 251854.00 | .00 | 3112939.00 |
| | | | 052 | 71 | 0 | 2 | Voted | 3008000.00 | 106975.00 | 9725.00 | .00 | 116700.00 |
| | | | | | | | Object Head Total | 3008000.00 | 106975.00 | 9725.00 | .00 | 116700.00 |
| | | | | | | | Detail Head Total | 3008000.00 | 106975.00 | 9725.00 | .00 | 116700.00 |
| | | | | | | | Sub Head Total | 3008000.00 | 106975.00 | 9725.00 | .00 | 116700.00 |
| | | | | | | | Minor Head Total | 3008000.00 | 106975.00 | 9725.00 | .00 | 116700.00 |
| | | | | | | | Sub Major Head Total | 24855000.00 | 2968060.00 | 261579.00 | .00 | 3229639.00 |
| | | | | | | | Major Head Total : | 360000000.00 | 114185035.00 | 8089079.00 | 0.00 | 122274114.00 |
| | 5054 | 04 | 337 | 60 | 45 | 69 | Voted | 250000000.00 | 53761804.00 | .00 | .00 | 53761804.00 |
| | | | | | | | Object Head Total | 250000000.00 | 53761804.00 | .00 | .00 | 53761804.00 |
| | | | | | | 79 | Voted | 222832000.00 | 3778687.00 | .00 | .00 | 3778687.00 |
| | | | | | | | Object Head Total | 222832000.00 | 3778687.00 | .00 | .00 | 3778687.00 |
| | | | | | | 97 | Voted | 20000000.00 | 7465134.00 | .00 | .00 | 7465134.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 43 Roads & Bridges Plan (WEST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|--------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 04 | 337 | 60 | 45 | 97 | Object Head Total : | 20000000.00 | 7465134.00 | .00 | .00 | 7465134.00 |
| | | | | | | 99 | Voted | 9800000.00 | 1363630.00 | .00 | .00 | 1363630.00 |
| | | | | | | | Object Head Total : | 9800000.00 | 1363630.00 | .00 | .00 | 1363630.00 |
| | | | | | | | Detail Head Total : | 502632000.00 | 66369255.00 | .00 | .00 | 66369255.00 |
| | | | | 46 | | 71 | Voted | 40800000.00 | 5763870.00 | .00 | .00 | 5763870.00 |
| | | | | | | | Object Head Total : | 40800000.00 | 5763870.00 | .00 | .00 | 5763870.00 |
| | | | | | | 76 | Centrally Sponsorec | 90000000.00 | 342106.00 | 14068000.00 | .00 | 14410106.00 |
| | | | | | | | Object Head Total : | 90000000.00 | 342106.00 | 14068000.00 | .00 | 14410106.00 |
| | | | | | | 79 | Voted | 185000000.00 | 87113180.00 | .00 | .00 | 87113180.00 |
| | | | | | | | Object Head Total : | 185000000.00 | 87113180.00 | .00 | .00 | 87113180.00 |
| | | | | | | | Detail Head Total : | 315800000.00 | 93219156.00 | 14068000.00 | .00 | 107287156.00 |
| | | | | | | | Sub Head Total : | 818432000.00 | 159588411.00 | 14068000.00 | .00 | 173656411.00 |
| | | | | | | | Minor Head Total : | 818432000.00 | 159588411.00 | 14068000.00 | .00 | 173656411.00 |
| | | | | | | | Sub Major Head Total : | 818432000.00 | 159588411.00 | 14068000.00 | .00 | 173656411.00 |
| | 80 | 800 | 46 | 0 | | 71 | Voted | 40000000.00 | 40000000.00 | .00 | .00 | 40000000.00 |
| | | | | | | | Object Head Total : | 40000000.00 | 40000000.00 | .00 | .00 | 40000000.00 |
| | | | | | | | Detail Head Total : | 40000000.00 | 40000000.00 | .00 | .00 | 40000000.00 |
| | | | | | | | Sub Head Total : | 40000000.00 | 40000000.00 | .00 | .00 | 40000000.00 |
| | | | | | | | Minor Head Total : | 40000000.00 | 40000000.00 | .00 | .00 | 40000000.00 |
| | | | | | | | Sub Major Head Total : | 40000000.00 | 40000000.00 | .00 | .00 | 40000000.00 |
| | | | | | | | Major Head Total : | 858432000.00 | 199588411.00 | 14068000.00 | 0.00 | 213656411.00 |
| | | | | | | | Source Total : | 1218432000.00 | 343596772.00 | 22342647.00 | .00 | 365939419.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 45 Roads & Bridges Plan (NORTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 4788273.00 | .00 | .00 | 4788273.00 |
| | | | | | | | Object Head Total : | .00 | 4788273.00 | .00 | .00 | 4788273.00 |
| | | | | | | | Detail Head Total : | .00 | 4788273.00 | .00 | .00 | 4788273.00 |
| | | | | | | | Sub Head Total : | .00 | 4788273.00 | .00 | .00 | 4788273.00 |
| | | | | | | | Minor Head Total : | .00 | 4788273.00 | .00 | .00 | 4788273.00 |
| | | | | | | | Sub Major Head Total : | .00 | 4788273.00 | .00 | .00 | 4788273.00 |
| | | | | | | | Major Head Total : | .00 | 4788273.00 | 0.00 | 0.00 | 4788273.00 |
| 34 | 3054 | 04 | 105 | 60 | 74 | 2 | Voted | 71724000.00 | 57342110.00 | 2566693.00 | .00 | 59908803.00 |
| | | | | | | | Object Head Total : | 71724000.00 | 57342110.00 | 2566693.00 | .00 | 59908803.00 |
| | | | | | | | Detail Head Total : | 71724000.00 | 57342110.00 | 2566693.00 | .00 | 59908803.00 |
| | | | | | | | Sub Head Total : | 71724000.00 | 57342110.00 | 2566693.00 | .00 | 59908803.00 |
| | | | | 61 | 74 | 27 | Voted | 3900000.00 | 2494610.00 | .00 | .00 | 2494610.00 |
| | | | | | | | Object Head Total : | 3900000.00 | 2494610.00 | .00 | .00 | 2494610.00 |
| | | | | | | | Detail Head Total : | 3900000.00 | 2494610.00 | .00 | .00 | 2494610.00 |
| | | | | | | | Sub Head Total : | 3900000.00 | 2494610.00 | .00 | .00 | 2494610.00 |
| | | | | | | | Minor Head Total : | 75624000.00 | 59836720.00 | 2566693.00 | .00 | 62403413.00 |
| | | | | | | | Sub Major Head Total : | 75624000.00 | 59836720.00 | 2566693.00 | .00 | 62403413.00 |
| | | | | | | | Major Head Total : | 75624000.00 | 59836720.00 | 2566693.00 | 0.00 | 62403413.00 |
| | 5054 | 04 | 337 | 60 | 45 | 69 | Voted | 250000000.00 | 41271000.00 | .00 | .00 | 41271000.00 |
| | | | | | | | Object Head Total : | 250000000.00 | 41271000.00 | .00 | .00 | 41271000.00 |
| | | | | | | 76 | Centrally Sponsorec | 100000000.00 | .00 | 5115105.00 | .00 | 5115105.00 |
| | | | | | | | Object Head Total : | 100000000.00 | .00 | 5115105.00 | .00 | 5115105.00 |
| | | | | | | | Detail Head Total : | 350000000.00 | 41271000.00 | 5115105.00 | .00 | 46386105.00 |
| | | | | 47 | 71 | | Voted | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 45 Roads & Bridges Plan (NORTH) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 04 | 337 | 60 | 47 | 71 | Object Head Total : | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | 76 | Centrally Sponsorec | 30000000.00 | .00 | 30000000.00 | .00 | 30000000.00 |
| | | | | | | | Object Head Total : | 30000000.00 | .00 | 30000000.00 | .00 | 30000000.00 |
| | | | | | | | Detail Head Total : | 35000000.00 | 5000000.00 | 30000000.00 | .00 | 35000000.00 |
| | | | | | | | Sub Head Total : | 385000000.00 | 46271000.00 | 35115105.00 | .00 | 81386105.00 |
| | | | | | | | Minor Head Total : | 385000000.00 | 46271000.00 | 35115105.00 | .00 | 81386105.00 |
| | | | | | | | Sub Major Head Total : | 385000000.00 | 46271000.00 | 35115105.00 | .00 | 81386105.00 |
| | | | | | | | Major Head Total : | 385000000.00 | 46271000.00 | 35115105.00 | 0.00 | 81386105.00 |
| | | | | | | | Source Total : | 460624000.00 | 110895993.00 | 37681798.00 | .00 | 148577791.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 47 Rural Development Department Plan (WEST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|-------------------|
| 00 | 3054 | 80 | 799 | 36 | 0 | 43 | Voted | .00 | -825556.00 | .00 | .00 | -825556.00 |
| | | | | | | | Object Head Total : | .00 | -825556.00 | .00 | .00 | -825556.00 |
| | | | | | | | Detail Head Total : | .00 | -825556.00 | .00 | .00 | -825556.00 |
| | | | | | | | Sub Head Total : | .00 | -825556.00 | .00 | .00 | -825556.00 |
| | | | | | | | Minor Head Total : | .00 | -825556.00 | .00 | .00 | -825556.00 |
| | | | | | | | Sub Major Head Total : | .00 | -825556.00 | .00 | .00 | -825556.00 |
| | | | | | | | Major Head Total : | .00 | -825556.00 | 0.00 | 0.00 | -825556.00 |
| | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 1221246.00 | .00 | .00 | 1221246.00 |
| | | | | | | | Object Head Total : | .00 | 1221246.00 | .00 | .00 | 1221246.00 |
| | | | | | | | Detail Head Total : | .00 | 1221246.00 | .00 | .00 | 1221246.00 |
| | | | | | | | Sub Head Total : | .00 | 1221246.00 | .00 | .00 | 1221246.00 |
| | | | | | | | Minor Head Total : | .00 | 1221246.00 | .00 | .00 | 1221246.00 |
| | | | | | | | Sub Major Head Total : | .00 | 1221246.00 | .00 | .00 | 1221246.00 |
| | | | | | | | Major Head Total : | .00 | 1221246.00 | 0.00 | 0.00 | 1221246.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 1008340.00 | .00 | .00 | 1008340.00 |
| | | | | | | | Object Head Total : | .00 | 1008340.00 | .00 | .00 | 1008340.00 |
| | | | | | | | Detail Head Total : | .00 | 1008340.00 | .00 | .00 | 1008340.00 |
| | | | | | | | Sub Head Total : | .00 | 1008340.00 | .00 | .00 | 1008340.00 |
| | | | | | | | Minor Head Total : | .00 | 1008340.00 | .00 | .00 | 1008340.00 |
| | | | | | | | Sub Major Head Total : | .00 | 1008340.00 | .00 | .00 | 1008340.00 |
| | | | | | | | Major Head Total : | .00 | 1008340.00 | 0.00 | 0.00 | 1008340.00 |
| 34 | 3054 | 04 | 105 | 60 | 73 | 2 | Voted | 149139000.00 | 58880.00 | .00 | .00 | 58880.00 |
| | | | | | | | Object Head Total : | 149139000.00 | 58880.00 | .00 | .00 | 58880.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 47 Rural Development Department Plan (WEST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 04 | 105 | 60 | 73 | | Detail Head Total : | 149139000.00 | 58880.00 | .00 | .00 | 58880.00 |
| | | | | | | | Sub Head Total : | 149139000.00 | 58880.00 | .00 | .00 | 58880.00 |
| | | | | | | | Minor Head Total : | 149139000.00 | 58880.00 | .00 | .00 | 58880.00 |
| | | | | | | | Sub Major Head Total : | 149139000.00 | 58880.00 | .00 | .00 | 58880.00 |
| | | | | | | | Major Head Total : | 149139000.00 | 58880.00 | 0.00 | 0.00 | 58880.00 |
| 35 | 2515 | 00 | 102 | 46 | 0 | 71 | Voted | 1975000.00 | 1972000.00 | .00 | .00 | 1972000.00 |
| | | | | | | | Object Head Total : | 1975000.00 | 1972000.00 | .00 | .00 | 1972000.00 |
| | | | | | | | Detail Head Total : | 1975000.00 | 1972000.00 | .00 | .00 | 1972000.00 |
| | | | | | | | Sub Head Total : | 1975000.00 | 1972000.00 | .00 | .00 | 1972000.00 |
| | | | | | | | Minor Head Total : | 1975000.00 | 1972000.00 | .00 | .00 | 1972000.00 |
| | | | | | | | Sub Major Head Total : | 1975000.00 | 1972000.00 | .00 | .00 | 1972000.00 |
| | | | | | | | Major Head Total : | 1975000.00 | 1972000.00 | 0.00 | 0.00 | 1972000.00 |
| | 3054 | 04 | 105 | 60 | 82 | 2 | Voted | 11288000.00 | 9018613.00 | 980989.00 | .00 | 9999602.00 |
| | | | | | | | Object Head Total : | 11288000.00 | 9018613.00 | 980989.00 | .00 | 9999602.00 |
| | | | | | | | Detail Head Total : | 11288000.00 | 9018613.00 | 980989.00 | .00 | 9999602.00 |
| | | | | | | | Sub Head Total : | 11288000.00 | 9018613.00 | 980989.00 | .00 | 9999602.00 |
| | | | | | | | Minor Head Total : | 11288000.00 | 9018613.00 | 980989.00 | .00 | 9999602.00 |
| | | | 337 | 36 | 46 | 73 | Voted | 1500000.00 | 1490030.00 | .00 | .00 | 1490030.00 |
| | | | | | | | Object Head Total : | 1500000.00 | 1490030.00 | .00 | .00 | 1490030.00 |
| | | | | | | | Detail Head Total : | 1500000.00 | 1490030.00 | .00 | .00 | 1490030.00 |
| | | | | | | | Sub Head Total : | 1500000.00 | 1490030.00 | .00 | .00 | 1490030.00 |
| | | | | | | | Minor Head Total : | 1500000.00 | 1490030.00 | .00 | .00 | 1490030.00 |
| | | | | | | | Sub Major Head Total : | 12788000.00 | 10508643.00 | 980989.00 | .00 | 11489632.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 47 Rural Development Department Plan (WEST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 3054 | | | | | | Major Head Total : | 12788000.00 | 10508643.00 | 980989.00 | 0.00 | 11489632.00 |
| | 4215 | 01 | 102 | 36 | 46 | 84 | Voted | 10000000.00 | 7559784.00 | .00 | .00 | 7559784.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 7559784.00 | .00 | .00 | 7559784.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 7559784.00 | .00 | .00 | 7559784.00 |
| | | | | | | | Sub Head Total : | 10000000.00 | 7559784.00 | .00 | .00 | 7559784.00 |
| | | | | | | | Minor Head Total : | 10000000.00 | 7559784.00 | .00 | .00 | 7559784.00 |
| | | | | | | | Sub Major Head Total : | 10000000.00 | 7559784.00 | .00 | .00 | 7559784.00 |
| | | | | | | | Major Head Total : | 10000000.00 | 7559784.00 | 0.00 | 0.00 | 7559784.00 |
| | 4515 | 00 | 102 | 0 | 46 | 83 | Voted | 467000.00 | 451628.00 | .00 | .00 | 451628.00 |
| | | | | | | | Object Head Total : | 467000.00 | 451628.00 | .00 | .00 | 451628.00 |
| | | | | | | | Detail Head Total : | 467000.00 | 451628.00 | .00 | .00 | 451628.00 |
| | | | | | | | Sub Head Total : | 467000.00 | 451628.00 | .00 | .00 | 451628.00 |
| | | | | | | | Minor Head Total : | 467000.00 | 451628.00 | .00 | .00 | 451628.00 |
| | | | | | | | Sub Major Head Total : | 467000.00 | 451628.00 | .00 | .00 | 451628.00 |
| | | | | | | | Major Head Total : | 467000.00 | 451628.00 | 0.00 | 0.00 | 451628.00 |
| | | | | | | | Source Total : | 174369000.00 | 21954965.00 | 980989.00 | .00 | 22935954.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 49 Rural Development Department Plan (NORTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|-----------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 3302001.00 | .00 | .00 | 3302001.00 |
| | | | | | | | Object Head Total : | .00 | 3302001.00 | .00 | .00 | 3302001.00 |
| | | | | | | | Detail Head Total : | .00 | 3302001.00 | .00 | .00 | 3302001.00 |
| | | | | | | | Sub Head Total : | .00 | 3302001.00 | .00 | .00 | 3302001.00 |
| | | | | | | | Minor Head Total : | .00 | 3302001.00 | .00 | .00 | 3302001.00 |
| | | | | | | | Sub Major Head Total : | .00 | 3302001.00 | .00 | .00 | 3302001.00 |
| | | | | | | | Major Head Total : | .00 | 3302001.00 | 0.00 | 0.00 | 3302001.00 |
| 35 | 2515 | 00 | 102 | 47 | 0 | 71 | Voted | 1000000.00 | 965774.00 | .00 | .00 | 965774.00 |
| | | | | | | | Object Head Total : | 1000000.00 | 965774.00 | .00 | .00 | 965774.00 |
| | | | | | | | Detail Head Total : | 1000000.00 | 965774.00 | .00 | .00 | 965774.00 |
| | | | | | | | Sub Head Total : | 1000000.00 | 965774.00 | .00 | .00 | 965774.00 |
| | | | | | | | Minor Head Total : | 1000000.00 | 965774.00 | .00 | .00 | 965774.00 |
| | | | | | | | Sub Major Head Total : | 1000000.00 | 965774.00 | .00 | .00 | 965774.00 |
| | | | | | | | Major Head Total : | 1000000.00 | 965774.00 | 0.00 | 0.00 | 965774.00 |
| | 3054 | 04 | 105 | 60 | 83 | 2 | Voted | 3435000.00 | 1791060.00 | 89590.00 | .00 | 1880650.00 |
| | | | | | | | Object Head Total : | 3435000.00 | 1791060.00 | 89590.00 | .00 | 1880650.00 |
| | | | | | | | Detail Head Total : | 3435000.00 | 1791060.00 | 89590.00 | .00 | 1880650.00 |
| | | | | | | | Sub Head Total : | 3435000.00 | 1791060.00 | 89590.00 | .00 | 1880650.00 |
| | | | | | | | Minor Head Total : | 3435000.00 | 1791060.00 | 89590.00 | .00 | 1880650.00 |
| | | | | | | | Sub Major Head Total : | 3435000.00 | 1791060.00 | 89590.00 | .00 | 1880650.00 |
| | | | | | | | Major Head Total : | 3435000.00 | 1791060.00 | 89590.00 | 0.00 | 1880650.00 |
| | 4215 | 01 | 102 | 36 | 47 | 75 | Voted | 629000.00 | 604673.00 | .00 | .00 | 604673.00 |
| | | | | | | | Object Head Total : | 629000.00 | 604673.00 | .00 | .00 | 604673.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 49 Rural Development Department Plan (NORTH) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-----------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 4215 | 01 | 102 | 36 | 47 | | Detail Head Total : | 629000.00 | 604673.00 | .00 | .00 | 604673.00 |
| | | | | | | | Sub Head Total : | 629000.00 | 604673.00 | .00 | .00 | 604673.00 |
| | | | | | | | Minor Head Total : | 629000.00 | 604673.00 | .00 | .00 | 604673.00 |
| | | | | | | | Sub Major Head Total : | 629000.00 | 604673.00 | .00 | .00 | 604673.00 |
| | | | | | | | Major Head Total : | 629000.00 | 604673.00 | 0.00 | 0.00 | 604673.00 |
| | 4515 | 00 | 102 | 0 | 45 | 79 | Voted | 3120000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Object Head Total : | 3120000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Detail Head Total : | 3120000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Sub Head Total : | 3120000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Minor Head Total : | 3120000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Sub Major Head Total : | 3120000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Major Head Total : | 3120000.00 | 1000000.00 | 0.00 | 0.00 | 1000000.00 |
| | 5054 | 04 | 337 | 36 | 47 | 75 | Voted | 9000000.00 | 5846000.00 | .00 | .00 | 5846000.00 |
| | | | | | | | Object Head Total : | 9000000.00 | 5846000.00 | .00 | .00 | 5846000.00 |
| | | | | | | 76 | Voted | 5000000.00 | 4944338.00 | .00 | .00 | 4944338.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 4944338.00 | .00 | .00 | 4944338.00 |
| | | | | | | | Detail Head Total : | 14000000.00 | 10790338.00 | .00 | .00 | 10790338.00 |
| | | | | | | | Sub Head Total : | 14000000.00 | 10790338.00 | .00 | .00 | 10790338.00 |
| | | | | | | | Minor Head Total : | 14000000.00 | 10790338.00 | .00 | .00 | 10790338.00 |
| | | | | | | | Sub Major Head Total : | 14000000.00 | 10790338.00 | .00 | .00 | 10790338.00 |
| | | | | | | | Major Head Total : | 14000000.00 | 10790338.00 | 0.00 | 0.00 | 10790338.00 |
| | | | | | | | Source Total : | 22184000.00 | 18453846.00 | 89590.00 | .00 | 18543436.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 51 Irrigation & Flood Control Plan (WEST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|------------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 882144.00 | 206030.00 | .00 | 1088174.00 |
| | | | | | | | Object Head Total : | .00 | 882144.00 | 206030.00 | .00 | 1088174.00 |
| | | | | | | | Detail Head Total : | .00 | 882144.00 | 206030.00 | .00 | 1088174.00 |
| | | | | | | | Sub Head Total : | .00 | 882144.00 | 206030.00 | .00 | 1088174.00 |
| | | | | | | | Minor Head Total : | .00 | 882144.00 | 206030.00 | .00 | 1088174.00 |
| | | | | | | | Sub Major Head Total : | .00 | 882144.00 | 206030.00 | .00 | 1088174.00 |
| | | | | | | | Major Head Total : | .00 | 882144.00 | 206030.00 | 0.00 | 1088174.00 |
| 19 | 2702 | 80 | 001 | 20 | 53 | 2 | Voted | 4657000.00 | 4268566.00 | 465242.00 | .00 | 4733808.00 |
| | | | | | | | Object Head Total : | 4657000.00 | 4268566.00 | 465242.00 | .00 | 4733808.00 |
| | | | | | | | Detail Head Total : | 4657000.00 | 4268566.00 | 465242.00 | .00 | 4733808.00 |
| | | | | | | | Sub Head Total : | 4657000.00 | 4268566.00 | 465242.00 | .00 | 4733808.00 |
| | | | | | | | Minor Head Total : | 4657000.00 | 4268566.00 | 465242.00 | .00 | 4733808.00 |
| | | | | | | | Sub Major Head Total : | 4657000.00 | 4268566.00 | 465242.00 | .00 | 4733808.00 |
| | | | | | | | Major Head Total : | 4657000.00 | 4268566.00 | 465242.00 | 0.00 | 4733808.00 |
| | | | | | | | Source Total : | 4657000.00 | 5150710.00 | 671272.00 | .00 | 5821982.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 53 Irrigation & Flood Control Plan (SOUTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 2220212.00 | 206402.00 | .00 | 2426614.00 |
| | | | | | | | Object Head Total : | .00 | 2220212.00 | 206402.00 | .00 | 2426614.00 |
| | | | | | | | Detail Head Total : | .00 | 2220212.00 | 206402.00 | .00 | 2426614.00 |
| | | | | | | | Sub Head Total : | .00 | 2220212.00 | 206402.00 | .00 | 2426614.00 |
| | | | | | | | Minor Head Total : | .00 | 2220212.00 | 206402.00 | .00 | 2426614.00 |
| | | | | | | | Sub Major Head Total : | .00 | 2220212.00 | 206402.00 | .00 | 2426614.00 |
| | | | | | | | Major Head Total : | .00 | 2220212.00 | 206402.00 | 0.00 | 2426614.00 |
| | | | | | | | Source Total : | .00 | 2220212.00 | 206402.00 | .00 | 2426614.00 |

Source Code 55 Irrigation & Flood Control Plan (NORTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 327681.00 | 253742.00 | .00 | 581423.00 |
| | | | | | | | Object Head Total : | .00 | 327681.00 | 253742.00 | .00 | 581423.00 |
| | | | | | | | Detail Head Total : | .00 | 327681.00 | 253742.00 | .00 | 581423.00 |
| | | | | | | | Sub Head Total : | .00 | 327681.00 | 253742.00 | .00 | 581423.00 |
| | | | | | | | Minor Head Total : | .00 | 327681.00 | 253742.00 | .00 | 581423.00 |
| | | | | | | | Sub Major Head Total : | .00 | 327681.00 | 253742.00 | .00 | 581423.00 |
| | | | | | | | Major Head Total : | .00 | 327681.00 | 253742.00 | 0.00 | 581423.00 |
| | | | | | | | Source Total : | .00 | 327681.00 | 253742.00 | .00 | 581423.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 57 Education Engineering Cell Plan (WEST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|----------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 2065614.00 | .00 | .00 | 2065614.00 |
| | | | | | | | Object Head Total : | .00 | 2065614.00 | .00 | .00 | 2065614.00 |
| | | | | | | | Detail Head Total : | .00 | 2065614.00 | .00 | .00 | 2065614.00 |
| | | | | | | | Sub Head Total : | .00 | 2065614.00 | .00 | .00 | 2065614.00 |
| | | | | | | | Minor Head Total : | .00 | 2065614.00 | .00 | .00 | 2065614.00 |
| | | | | | | | Sub Major Head Total : | .00 | 2065614.00 | .00 | .00 | 2065614.00 |
| | | | | | | | Major Head Total : | .00 | 2065614.00 | 0.00 | 0.00 | 2065614.00 |
| 07 | 4202 | 01 | 201 | 70 | 46 | 87 | Voted | 4600000.00 | 3450000.00 | .00 | .00 | 3450000.00 |
| | | | | | | | Object Head Total : | 4600000.00 | 3450000.00 | .00 | .00 | 3450000.00 |
| | | | | | | 88 | Voted | 2000000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Object Head Total : | 2000000.00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Detail Head Total : | 6600000.00 | 4450000.00 | .00 | .00 | 4450000.00 |
| | | | | | | | Sub Head Total : | 6600000.00 | 4450000.00 | .00 | .00 | 4450000.00 |
| | | | | | | | Minor Head Total : | 6600000.00 | 4450000.00 | .00 | .00 | 4450000.00 |
| | | | | | | | Sub Major Head Total : | 6600000.00 | 4450000.00 | .00 | .00 | 4450000.00 |
| | | | | | | | Major Head Total : | 6600000.00 | 4450000.00 | 0.00 | 0.00 | 4450000.00 |
| | | | | | | | Source Total : | 6600000.00 | 6515614.00 | .00 | .00 | 6515614.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 59 Education Engineering Cell Plan (SOUTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 213245.00 | .00 | .00 | 213245.00 |
| | | | | | | | Object Head Total : | .00 | 213245.00 | .00 | .00 | 213245.00 |
| | | | | | | | Detail Head Total : | .00 | 213245.00 | .00 | .00 | 213245.00 |
| | | | | | | | Sub Head Total : | .00 | 213245.00 | .00 | .00 | 213245.00 |
| | | | | | | | Minor Head Total : | .00 | 213245.00 | .00 | .00 | 213245.00 |
| | | | | | | | Sub Major Head Total : | .00 | 213245.00 | .00 | .00 | 213245.00 |
| | | | | | | | Major Head Total : | .00 | 213245.00 | 0.00 | 0.00 | 213245.00 |
| 07 | 4202 | 01 | 202 | 70 | 48 | 84 | Voted | 10000000.00 | .00 | 4194000.00 | .00 | 4194000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | .00 | 4194000.00 | .00 | 4194000.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | .00 | 4194000.00 | .00 | 4194000.00 |
| | | | | | | | Sub Head Total : | 10000000.00 | .00 | 4194000.00 | .00 | 4194000.00 |
| | | | | | | | Minor Head Total : | 10000000.00 | .00 | 4194000.00 | .00 | 4194000.00 |
| | | | | | | | Sub Major Head Total : | 10000000.00 | .00 | 4194000.00 | .00 | 4194000.00 |
| | | | | | | | Major Head Total : | 10000000.00 | 0.00 | 4194000.00 | 0.00 | 4194000.00 |
| | | | | | | | Source Total : | 10000000.00 | 213245.00 | 4194000.00 | .00 | 4407245.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 61 Education Engineering Cell Plan (NORTH) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 383899.00 | .00 | .00 | 383899.00 |
| | | | | | | | Object Head Total : | .00 | 383899.00 | .00 | .00 | 383899.00 |
| | | | | | | | Detail Head Total : | .00 | 383899.00 | .00 | .00 | 383899.00 |
| | | | | | | | Sub Head Total : | .00 | 383899.00 | .00 | .00 | 383899.00 |
| | | | | | | | Minor Head Total : | .00 | 383899.00 | .00 | .00 | 383899.00 |
| | | | | | | | Sub Major Head Total : | .00 | 383899.00 | .00 | .00 | 383899.00 |
| | | | | | | | Major Head Total : | .00 | 383899.00 | 0.00 | 0.00 | 383899.00 |
| | | | | | | | Source Total : | .00 | 383899.00 | .00 | .00 | 383899.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 63 Power Plan (WEST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|------------------|-------------|--------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 17303425.00 | 116240.00 | .00 | 17419665.00 |
| | | | | | | | Object Head Total : | .00 | 17303425.00 | 116240.00 | .00 | 17419665.00 |
| | | | | | | | Detail Head Total : | .00 | 17303425.00 | 116240.00 | .00 | 17419665.00 |
| | | | | | | | Sub Head Total : | .00 | 17303425.00 | 116240.00 | .00 | 17419665.00 |
| | | | | | | | Minor Head Total : | .00 | 17303425.00 | 116240.00 | .00 | 17419665.00 |
| | | | | | | | Sub Major Head Total : | .00 | 17303425.00 | 116240.00 | .00 | 17419665.00 |
| | | | | | | | Major Head Total : | .00 | 17303425.00 | 116240.00 | 0.00 | 17419665.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 16714831.00 | 4960.00 | .00 | 16719791.00 |
| | | | | | | | Object Head Total : | .00 | 16714831.00 | 4960.00 | .00 | 16719791.00 |
| | | | | | | | Detail Head Total : | .00 | 16714831.00 | 4960.00 | .00 | 16719791.00 |
| | | | | | | | Sub Head Total : | .00 | 16714831.00 | 4960.00 | .00 | 16719791.00 |
| | | | | | | | Minor Head Total : | .00 | 16714831.00 | 4960.00 | .00 | 16719791.00 |
| | | | | | | | Sub Major Head Total : | .00 | 16714831.00 | 4960.00 | .00 | 16719791.00 |
| | | | | | | | Major Head Total : | .00 | 16714831.00 | 4960.00 | 0.00 | 16719791.00 |
| 31 | 2059 | 80 | 053 | 60 | 85 | 2 | Voted | 219000.00 | 183600.00 | 18600.00 | .00 | 202200.00 |
| | | | | | | | Object Head Total : | 219000.00 | 183600.00 | 18600.00 | .00 | 202200.00 |
| | | | | | | | Detail Head Total : | 219000.00 | 183600.00 | 18600.00 | .00 | 202200.00 |
| | | | | | | | Sub Head Total : | 219000.00 | 183600.00 | 18600.00 | .00 | 202200.00 |
| | | | | | | | Minor Head Total : | 219000.00 | 183600.00 | 18600.00 | .00 | 202200.00 |
| | | | | | | | Sub Major Head Total : | 219000.00 | 183600.00 | 18600.00 | .00 | 202200.00 |
| | | | | | | | Major Head Total : | 219000.00 | 183600.00 | 18600.00 | 0.00 | 202200.00 |
| | 2216 | 05 | 053 | 61 | 80 | 21 | Voted | 50000.00 | 50000.00 | .00 | .00 | 50000.00 |
| | | | | | | | Object Head Total : | 50000.00 | 50000.00 | .00 | .00 | 50000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 63 | | Power Plan (WEST) | | | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|-----------------|--|--|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount | | |
| 31 | 2216 | 05 | 053 | 61 | 80 | | Detail Head Total : | 50000.00 | 50000.00 | .00 | .00 | 50000.00 | | |
| | | | | | | | Sub Head Total : | 50000.00 | 50000.00 | .00 | .00 | 50000.00 | | |
| | | | | | | | Minor Head Total : | 50000.00 | 50000.00 | .00 | .00 | 50000.00 | | |
| | | | | | | | Sub Major Head Total : | 50000.00 | 50000.00 | .00 | .00 | 50000.00 | | |
| | | | | | | | Major Head Total : | 50000.00 | 50000.00 | 0.00 | 0.00 | 50000.00 | | |
| | 2801 | 01 | 800 | 62 | 0 | 2 | Voted | 453000.00 | 388740.00 | 38440.00 | .00 | 427180.00 | | |
| | | | | | | | Object Head Total : | 453000.00 | 388740.00 | 38440.00 | .00 | 427180.00 | | |
| | | | | | | 71 | Voted | 727000.00 | 238047.00 | .00 | .00 | 238047.00 | | |
| | | | | | | | Object Head Total : | 727000.00 | 238047.00 | .00 | .00 | 238047.00 | | |
| | | | | | | | Detail Head Total : | 1180000.00 | 626787.00 | 38440.00 | .00 | 665227.00 | | |
| | | | | | | | Sub Head Total : | 1180000.00 | 626787.00 | 38440.00 | .00 | 665227.00 | | |
| | | | | 70 | 0 | 2 | Voted | 657000.00 | 591657.00 | 55800.00 | .00 | 647457.00 | | |
| | | | | | | | Object Head Total : | 657000.00 | 591657.00 | 55800.00 | .00 | 647457.00 | | |
| | | | | | | 71 | Voted | 1295000.00 | 426311.00 | .00 | .00 | 426311.00 | | |
| | | | | | | | Object Head Total : | 1295000.00 | 426311.00 | .00 | .00 | 426311.00 | | |
| | | | | | | | Detail Head Total : | 1952000.00 | 1017968.00 | 55800.00 | .00 | 1073768.00 | | |
| | | | | | | | Sub Head Total : | 1952000.00 | 1017968.00 | 55800.00 | .00 | 1073768.00 | | |
| | | | | | | | Minor Head Total : | 3132000.00 | 1644755.00 | 94240.00 | .00 | 1738995.00 | | |
| | | | | | | | Sub Major Head Total : | 3132000.00 | 1644755.00 | 94240.00 | .00 | 1738995.00 | | |
| | | 05 | 800 | 63 | 45 | 71 | Voted | 71235000.00 | 1997580.00 | .00 | .00 | 1997580.00 | | |
| | | | | | | | Object Head Total : | 71235000.00 | 1997580.00 | .00 | .00 | 1997580.00 | | |
| | | | | | | | Detail Head Total : | 71235000.00 | 1997580.00 | .00 | .00 | 1997580.00 | | |
| | | | | | 46 | 2 | Voted | 29190000.00 | 20987192.00 | 2042454.00 | .00 | 23029646.00 | | |
| | | | | | | | Object Head Total : | 29190000.00 | 20987192.00 | 2042454.00 | .00 | 23029646.00 | | |
| | | | | | | 76 | Voted | 1992000.00 | 1537403.00 | .00 | .00 | 1537403.00 | | |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 63 | | Power Plan (WEST) | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2801 | 05 | 800 | 63 | 46 | 76 | Object Head Total : | 1992000.00 | 1537403.00 | .00 | .00 | 1537403.00 |
| | | | | | | | Detail Head Total : | 31182000.00 | 22524595.00 | 2042454.00 | .00 | 24567049.00 |
| | | | | 50 | | 2 | Voted | 16804000.00 | 12535044.00 | .00 | .00 | 12535044.00 |
| | | | | | | | Object Head Total : | 16804000.00 | 12535044.00 | .00 | .00 | 12535044.00 |
| | | | | | | 75 | Voted | 800000.00 | 398898.00 | .00 | .00 | 398898.00 |
| | | | | | | | Object Head Total : | 800000.00 | 398898.00 | .00 | .00 | 398898.00 |
| | | | | | | | Detail Head Total : | 17604000.00 | 12933942.00 | .00 | .00 | 12933942.00 |
| | | | | | | | Sub Head Total : | 120021000.00 | 37456117.00 | 2042454.00 | .00 | 39498571.00 |
| | | | | | | | Minor Head Total : | 120021000.00 | 37456117.00 | 2042454.00 | .00 | 39498571.00 |
| | | | | | | | Sub Major Head Total : | 120021000.00 | 37456117.00 | 2042454.00 | .00 | 39498571.00 |
| | | | | | | | Major Head Total : | 123153000.00 | 39100872.00 | 2136694.00 | 0.00 | 41237566.00 |
| | 4801 | 05 | 800 | 47 | 80 | 53 | Voted | 13400000.00 | 3429750.00 | .00 | .00 | 3429750.00 |
| | | | | | | | Object Head Total : | 13400000.00 | 3429750.00 | .00 | .00 | 3429750.00 |
| | | | | | | | Detail Head Total : | 13400000.00 | 3429750.00 | .00 | .00 | 3429750.00 |
| | | | | | | | Sub Head Total : | 13400000.00 | 3429750.00 | .00 | .00 | 3429750.00 |
| | | | | | | | Minor Head Total : | 13400000.00 | 3429750.00 | .00 | .00 | 3429750.00 |
| | | | | | | | Sub Major Head Total : | 13400000.00 | 3429750.00 | .00 | .00 | 3429750.00 |
| | | | | | | | Major Head Total : | 13400000.00 | 3429750.00 | 0.00 | 0.00 | 3429750.00 |
| | | | | | | | Source Total : | 136822000.00 | 76782478.00 | 2276494.00 | .00 | 79058972.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 65 | | Power Plan (SOUTH) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 58309461.00 | 3725063.00 | .00 | 62034524.00 |
| | | | | | | | Object Head Total : | .00 | 58309461.00 | 3725063.00 | .00 | 62034524.00 |
| | | | | | | | Detail Head Total : | .00 | 58309461.00 | 3725063.00 | .00 | 62034524.00 |
| | | | | | | | Sub Head Total : | .00 | 58309461.00 | 3725063.00 | .00 | 62034524.00 |
| | | | | | | | Minor Head Total : | .00 | 58309461.00 | 3725063.00 | .00 | 62034524.00 |
| | | | | | | | Sub Major Head Total : | .00 | 58309461.00 | 3725063.00 | .00 | 62034524.00 |
| | | | | | | | Major Head Total : | .00 | 58309461.00 | 3725063.00 | 0.00 | 62034524.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 32628848.00 | 3758241.00 | .00 | 36387089.00 |
| | | | | | | | Object Head Total : | .00 | 32628848.00 | 3758241.00 | .00 | 36387089.00 |
| | | | | | | | Detail Head Total : | .00 | 32628848.00 | 3758241.00 | .00 | 36387089.00 |
| | | | | | | | Sub Head Total : | .00 | 32628848.00 | 3758241.00 | .00 | 36387089.00 |
| | | | | | | | Minor Head Total : | .00 | 32628848.00 | 3758241.00 | .00 | 36387089.00 |
| | | | | | | | Sub Major Head Total : | .00 | 32628848.00 | 3758241.00 | .00 | 36387089.00 |
| | | | | | | | Major Head Total : | .00 | 32628848.00 | 3758241.00 | 0.00 | 36387089.00 |
| 31 | 2801 | 05 | 800 | 63 | 45 | 71 | Voted | 71235000.00 | 2999998.00 | .00 | .00 | 2999998.00 |
| | | | | | | | Object Head Total : | 71235000.00 | 2999998.00 | .00 | .00 | 2999998.00 |
| | | | | | | | Detail Head Total : | 71235000.00 | 2999998.00 | .00 | .00 | 2999998.00 |
| | | | | 48 | 2 | | Voted | 36512000.00 | 30776228.00 | 2967832.00 | .00 | 33744060.00 |
| | | | | | | | Object Head Total : | 36512000.00 | 30776228.00 | 2967832.00 | .00 | 33744060.00 |
| | | | | 75 | | | Voted | 1501000.00 | 999389.00 | .00 | .00 | 999389.00 |
| | | | | | | | Object Head Total : | 1501000.00 | 999389.00 | .00 | .00 | 999389.00 |
| | | | | 78 | | | Voted | 643000.00 | 449260.00 | .00 | .00 | 449260.00 |
| | | | | | | | Object Head Total : | 643000.00 | 449260.00 | .00 | .00 | 449260.00 |
| | | | | | | | Detail Head Total : | 38656000.00 | 32224877.00 | 2967832.00 | .00 | 35192709.00 |
| | | | | 50 | 2 | | | | | | | |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 65 | | Power Plan (SOUTH) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|--------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2801 | 05 | 800 | 63 | 50 | 2 | Voted | 16804000.00 | 2832712.00 | .00 | .00 | 2832712.00 |
| | | | | | | | Object Head Total : | 16804000.00 | 2832712.00 | .00 | .00 | 2832712.00 |
| | | | | | | | Detail Head Total : | 16804000.00 | 2832712.00 | .00 | .00 | 2832712.00 |
| | | | | | | | Sub Head Total : | 126695000.00 | 38057587.00 | 2967832.00 | .00 | 41025419.00 |
| | | | | | | | Minor Head Total : | 126695000.00 | 38057587.00 | 2967832.00 | .00 | 41025419.00 |
| | | | | | | | Sub Major Head Total : | 126695000.00 | 38057587.00 | 2967832.00 | .00 | 41025419.00 |
| | | | | | | | Major Head Total : | 126695000.00 | 38057587.00 | 2967832.00 | 0.00 | 41025419.00 |
| | 4801 | 05 | 800 | 46 | 79 | 53 | Voted | 83000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | 83000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Detail Head Total : | 83000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Sub Head Total : | 83000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | 47 | 80 | 53 | Voted | 13400000.00 | 9674716.00 | .00 | .00 | 9674716.00 |
| | | | | | | | Object Head Total : | 13400000.00 | 9674716.00 | .00 | .00 | 9674716.00 |
| | | | | | | | Detail Head Total : | 13400000.00 | 9674716.00 | .00 | .00 | 9674716.00 |
| | | | | | | | Sub Head Total : | 13400000.00 | 9674716.00 | .00 | .00 | 9674716.00 |
| | | | | | | | Minor Head Total : | 96400000.00 | 19674716.00 | .00 | .00 | 19674716.00 |
| | | | | | | | Sub Major Head Total : | 96400000.00 | 19674716.00 | .00 | .00 | 19674716.00 |
| | | | | | | | Major Head Total : | 96400000.00 | 19674716.00 | 0.00 | 0.00 | 19674716.00 |
| | | | | | | | Source Total : | 223095000.00 | 148670612.00 | 10451136.00 | .00 | 159121748.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 67 | | Power Plan (NORTH) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 21898352.00 | 5365669.00 | .00 | 27264021.00 |
| | | | | | | | Object Head Total : | .00 | 21898352.00 | 5365669.00 | .00 | 27264021.00 |
| | | | | | | | Detail Head Total : | .00 | 21898352.00 | 5365669.00 | .00 | 27264021.00 |
| | | | | | | | Sub Head Total : | .00 | 21898352.00 | 5365669.00 | .00 | 27264021.00 |
| | | | | | | | Minor Head Total : | .00 | 21898352.00 | 5365669.00 | .00 | 27264021.00 |
| | | | | | | | Sub Major Head Total : | .00 | 21898352.00 | 5365669.00 | .00 | 27264021.00 |
| | | | | | | | Major Head Total : | .00 | 21898352.00 | 5365669.00 | 0.00 | 27264021.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 20298943.00 | 4445768.00 | .00 | 24744711.00 |
| | | | | | | | Object Head Total : | .00 | 20298943.00 | 4445768.00 | .00 | 24744711.00 |
| | | | | | | | Detail Head Total : | .00 | 20298943.00 | 4445768.00 | .00 | 24744711.00 |
| | | | | | | | Sub Head Total : | .00 | 20298943.00 | 4445768.00 | .00 | 24744711.00 |
| | | | | | | | Minor Head Total : | .00 | 20298943.00 | 4445768.00 | .00 | 24744711.00 |
| | | | | | | | Sub Major Head Total : | .00 | 20298943.00 | 4445768.00 | .00 | 24744711.00 |
| | | | | | | | Major Head Total : | .00 | 20298943.00 | 4445768.00 | 0.00 | 24744711.00 |
| 31 | 2801 | 01 | 800 | 67 | 0 | 2 | Voted | 1021000.00 | 855882.00 | 86707.00 | .00 | 942589.00 |
| | | | | | | | Object Head Total : | 1021000.00 | 855882.00 | 86707.00 | .00 | 942589.00 |
| | | | | | | | Detail Head Total : | 1021000.00 | 855882.00 | 86707.00 | .00 | 942589.00 |
| | | | | | | | Sub Head Total : | 1021000.00 | 855882.00 | 86707.00 | .00 | 942589.00 |
| | | | | 69 | 0 | 2 | Voted | 1168000.00 | 626000.00 | 58900.00 | .00 | 684900.00 |
| | | | | | | | Object Head Total : | 1168000.00 | 626000.00 | 58900.00 | .00 | 684900.00 |
| | | | | | | | Detail Head Total : | 1168000.00 | 626000.00 | 58900.00 | .00 | 684900.00 |
| | | | | | | | Sub Head Total : | 1168000.00 | 626000.00 | 58900.00 | .00 | 684900.00 |
| | | | | 71 | 0 | 2 | Voted | 998000.00 | 836910.00 | 84785.00 | .00 | 921695.00 |
| | | | | | | | Object Head Total : | 998000.00 | 836910.00 | 84785.00 | .00 | 921695.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 67 | | Power Plan (NORTH) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|------------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2801 | 01 | 800 | 71 | 0 | | Detail Head Total : | 998000.00 | 836910.00 | 84785.00 | .00 | 921695.00 |
| | | | | | | | Sub Head Total : | 998000.00 | 836910.00 | 84785.00 | .00 | 921695.00 |
| | | | | | | | Minor Head Total : | 3187000.00 | 2318792.00 | 230392.00 | .00 | 2549184.00 |
| | | | | | | | Sub Major Head Total : | 3187000.00 | 2318792.00 | 230392.00 | .00 | 2549184.00 |
| | | 05 | 800 | 63 | 47 | 2 | Voted | 19585000.00 | 15606796.00 | 1418053.00 | -478894.00 | 16545955.00 |
| | | | | | | | Object Head Total : | 19585000.00 | 15606796.00 | 1418053.00 | -478894.00 | 16545955.00 |
| | | | | | 72 | | Voted | 1960000.00 | 628191.00 | .00 | 478894.00 | 1107085.00 |
| | | | | | | | Object Head Total : | 1960000.00 | 628191.00 | .00 | 478894.00 | 1107085.00 |
| | | | | | | | Detail Head Total : | 21545000.00 | 16234987.00 | 1418053.00 | .00 | 17653040.00 |
| | | | | | | | Sub Head Total : | 21545000.00 | 16234987.00 | 1418053.00 | .00 | 17653040.00 |
| | | | | | | | Minor Head Total : | 21545000.00 | 16234987.00 | 1418053.00 | .00 | 17653040.00 |
| | | | | | | | Sub Major Head Total : | 21545000.00 | 16234987.00 | 1418053.00 | .00 | 17653040.00 |
| | | | | | | | Major Head Total : | 24732000.00 | 18553779.00 | 1648445.00 | 0.00 | 20202224.00 |
| | | | | | | | Source Total : | 24732000.00 | 60751074.00 | 11459882.00 | .00 | 72210956.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|------------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 1759017.00 | .00 | .00 | 1759017.00 |
| | | | | | | | Object Head Total : | .00 | 1759017.00 | .00 | .00 | 1759017.00 |
| | | | | | | | Detail Head Total : | .00 | 1759017.00 | .00 | .00 | 1759017.00 |
| | | | | | | | Sub Head Total : | .00 | 1759017.00 | .00 | .00 | 1759017.00 |
| | | | | | | | Minor Head Total : | .00 | 1759017.00 | .00 | .00 | 1759017.00 |
| | | | | | | | Sub Major Head Total : | .00 | 1759017.00 | .00 | .00 | 1759017.00 |
| | | | | | | | Major Head Total : | .00 | 1759017.00 | 0.00 | 0.00 | 1759017.00 |
| 41 | 2059 | 80 | 053 | 60 | 66 | 2 | Voted | 1546000.00 | 1164625.00 | 262570.00 | .00 | 1427195.00 |
| | | | | | | | Object Head Total : | 1546000.00 | 1164625.00 | 262570.00 | .00 | 1427195.00 |
| | | | | | | | Detail Head Total : | 1546000.00 | 1164625.00 | 262570.00 | .00 | 1427195.00 |
| | | | | | | | Sub Head Total : | 1546000.00 | 1164625.00 | 262570.00 | .00 | 1427195.00 |
| | | | | 61 | 66 | 27 | Voted | 308000.00 | 307166.00 | .00 | .00 | 307166.00 |
| | | | | | | | Object Head Total : | 308000.00 | 307166.00 | .00 | .00 | 307166.00 |
| | | | | | | | Detail Head Total : | 308000.00 | 307166.00 | .00 | .00 | 307166.00 |
| | | | | | | | Sub Head Total : | 308000.00 | 307166.00 | .00 | .00 | 307166.00 |
| | | | | | | | Minor Head Total : | 1854000.00 | 1471791.00 | 262570.00 | .00 | 1734361.00 |
| | | | | | | | Sub Major Head Total : | 1854000.00 | 1471791.00 | 262570.00 | .00 | 1734361.00 |
| | | | | | | | Major Head Total : | 1854000.00 | 1471791.00 | 262570.00 | 0.00 | 1734361.00 |
| | 2215 | 02 | 105 | 42 | 48 | 2 | Voted | 5526000.00 | 4632840.00 | 469340.00 | .00 | 5102180.00 |
| | | | | | | | Object Head Total : | 5526000.00 | 4632840.00 | 469340.00 | .00 | 5102180.00 |
| | | | | | | | Detail Head Total : | 5526000.00 | 4632840.00 | 469340.00 | .00 | 5102180.00 |
| | | | | | | | Sub Head Total : | 5526000.00 | 4632840.00 | 469340.00 | .00 | 5102180.00 |
| | | | | | | | Minor Head Total : | 5526000.00 | 4632840.00 | 469340.00 | .00 | 5102180.00 |
| | | | | | | | Sub Major Head Total : | 5526000.00 | 4632840.00 | 469340.00 | .00 | 5102180.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 41 | 2215 | | | | | | Major Head Total : | 5526000.00 | 4632840.00 | 469340.00 | 0.00 | 5102180.00 |
| | 2217 | 05 | 053 | 0 | 48 | 75 | Voted | 149000.00 | 148680.00 | .00 | .00 | 148680.00 |
| | | | | | | | Object Head Total : | 149000.00 | 148680.00 | .00 | .00 | 148680.00 |
| | | | | | | | Detail Head Total : | 149000.00 | 148680.00 | .00 | .00 | 148680.00 |
| | | | | | | | Sub Head Total : | 149000.00 | 148680.00 | .00 | .00 | 148680.00 |
| | | | | | | | Minor Head Total : | 149000.00 | 148680.00 | .00 | .00 | 148680.00 |
| | | | | | | | Sub Major Head Total : | 149000.00 | 148680.00 | .00 | .00 | 148680.00 |
| | | 80 | 001 | 0 | 48 | 2 | Voted | 13795000.00 | 12754069.00 | 1057825.00 | .00 | 13811894.00 |
| | | | | | | | Object Head Total : | 13795000.00 | 12754069.00 | 1057825.00 | .00 | 13811894.00 |
| | | | | | | | Detail Head Total : | 13795000.00 | 12754069.00 | 1057825.00 | .00 | 13811894.00 |
| | | | | | | | Sub Head Total : | 13795000.00 | 12754069.00 | 1057825.00 | .00 | 13811894.00 |
| | | | | | | | Minor Head Total : | 13795000.00 | 12754069.00 | 1057825.00 | .00 | 13811894.00 |
| | | | | | | | Sub Major Head Total : | 13795000.00 | 12754069.00 | 1057825.00 | .00 | 13811894.00 |
| | | | | | | | Major Head Total : | 13944000.00 | 12902749.00 | 1057825.00 | 0.00 | 13960574.00 |
| | | | | | | | Source Total : | 21324000.00 | 20766397.00 | 1789735.00 | .00 | 22556132.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 81 Public Health Engineering Plan (WEST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 270643.00 | .00 | .00 | 270643.00 |
| | | | | | | | Object Head Total : | .00 | 270643.00 | .00 | .00 | 270643.00 |
| | | | | | | | Detail Head Total : | .00 | 270643.00 | .00 | .00 | 270643.00 |
| | | | | | | | Sub Head Total : | .00 | 270643.00 | .00 | .00 | 270643.00 |
| | | | | | | | Minor Head Total : | .00 | 270643.00 | .00 | .00 | 270643.00 |
| | | | | | | | Sub Major Head Total : | .00 | 270643.00 | .00 | .00 | 270643.00 |
| | | | | | | | Major Head Total : | .00 | 270643.00 | 0.00 | 0.00 | 270643.00 |
| 33 | 2059 | 01 | 053 | 61 | 92 | 21 | Voted | 635000.00 | 634925.00 | .00 | .00 | 634925.00 |
| | | | | | | | Object Head Total : | 635000.00 | 634925.00 | .00 | .00 | 634925.00 |
| | | | | | | | Detail Head Total : | 635000.00 | 634925.00 | .00 | .00 | 634925.00 |
| | | | | | | | Sub Head Total : | 635000.00 | 634925.00 | .00 | .00 | 634925.00 |
| | | | | | | | Minor Head Total : | 635000.00 | 634925.00 | .00 | .00 | 634925.00 |
| | | | | | | | Sub Major Head Total : | 635000.00 | 634925.00 | .00 | .00 | 634925.00 |
| | | | | | | | Major Head Total : | 635000.00 | 634925.00 | 0.00 | 0.00 | 634925.00 |
| | 2215 | 01 | 101 | 60 | 45 | 72 | Voted | 14999000.00 | 1236432.00 | .00 | .00 | 1236432.00 |
| | | | | | | | Object Head Total : | 14999000.00 | 1236432.00 | .00 | .00 | 1236432.00 |
| | | | | | | | Detail Head Total : | 14999000.00 | 1236432.00 | .00 | .00 | 1236432.00 |
| | | | | 46 | 2 | | Voted | 15832000.00 | 13975626.00 | 1452324.00 | .00 | 15427950.00 |
| | | | | | | | Object Head Total : | 15832000.00 | 13975626.00 | 1452324.00 | .00 | 15427950.00 |
| | | | | | 76 | | Voted | 4999000.00 | 4994061.00 | .00 | .00 | 4994061.00 |
| | | | | | | | Object Head Total : | 4999000.00 | 4994061.00 | .00 | .00 | 4994061.00 |
| | | | | | | | Detail Head Total : | 20831000.00 | 18969687.00 | 1452324.00 | .00 | 20422011.00 |
| | | | | | | | Sub Head Total : | 35830000.00 | 20206119.00 | 1452324.00 | .00 | 21658443.00 |
| | | | | | | | Minor Head Total : | 35830000.00 | 20206119.00 | 1452324.00 | .00 | 21658443.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 81 Public Health Engineering Plan (WEST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 33 | 2215 | 01 | | | | | Sub Major Head Total : | 35830000.00 | 20206119.00 | 1452324.00 | .00 | 21658443.00 |
| | | | | | | | Major Head Total : | 35830000.00 | 20206119.00 | 1452324.00 | 0.00 | 21658443.00 |
| | 2216 | 05 | 053 | 61 | 86 | 21 | Voted | 638000.00 | 498735.00 | 138936.00 | .00 | 637671.00 |
| | | | | | | | Object Head Total : | 638000.00 | 498735.00 | 138936.00 | .00 | 637671.00 |
| | | | | | | | Detail Head Total : | 638000.00 | 498735.00 | 138936.00 | .00 | 637671.00 |
| | | | | | | | Sub Head Total : | 638000.00 | 498735.00 | 138936.00 | .00 | 637671.00 |
| | | | | | | | Minor Head Total : | 638000.00 | 498735.00 | 138936.00 | .00 | 637671.00 |
| | | | | | | | Sub Major Head Total : | 638000.00 | 498735.00 | 138936.00 | .00 | 637671.00 |
| | | | | | | | Major Head Total : | 638000.00 | 498735.00 | 138936.00 | 0.00 | 637671.00 |
| | 4215 | 01 | 101 | 71 | 0 | 75 | Centrally Sponsorec | 15029000.00 | 14439866.00 | 422792.00 | .00 | 14862658.00 |
| | | | | | | | Object Head Total : | 15029000.00 | 14439866.00 | 422792.00 | .00 | 14862658.00 |
| | | | | | | | Detail Head Total : | 15029000.00 | 14439866.00 | 422792.00 | .00 | 14862658.00 |
| | | | | | | | Sub Head Total : | 15029000.00 | 14439866.00 | 422792.00 | .00 | 14862658.00 |
| | | | | | | | Minor Head Total : | 15029000.00 | 14439866.00 | 422792.00 | .00 | 14862658.00 |
| | | | | | | | Sub Major Head Total : | 15029000.00 | 14439866.00 | 422792.00 | .00 | 14862658.00 |
| | | | | | | | Major Head Total : | 15029000.00 | 14439866.00 | 422792.00 | 0.00 | 14862658.00 |
| | | | | | | | Source Total : | 52132000.00 | 36050288.00 | 2014052.00 | .00 | 38064340.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 83 Public Health Engineering Plan (SOUTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-------------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 2183794.00 | .00 | 2183794.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 2183794.00 | .00 | 2183794.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 2183794.00 | .00 | 2183794.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 2183794.00 | .00 | 2183794.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 2183794.00 | .00 | 2183794.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 2183794.00 | .00 | 2183794.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 2183794.00 | 0.00 | 2183794.00 |
| 33 | 2059 | 01 | 053 | 61 | 94 | 21 | Voted | 702000.00 | 702000.00 | .00 | .00 | 702000.00 |
| | | | | | | | Object Head Total : | 702000.00 | 702000.00 | .00 | .00 | 702000.00 |
| | | | | | | | Detail Head Total : | 702000.00 | 702000.00 | .00 | .00 | 702000.00 |
| | | | | | | | Sub Head Total : | 702000.00 | 702000.00 | .00 | .00 | 702000.00 |
| | | | | | | | Minor Head Total : | 702000.00 | 702000.00 | .00 | .00 | 702000.00 |
| | | | | | | | Sub Major Head Total : | 702000.00 | 702000.00 | .00 | .00 | 702000.00 |
| | | | | | | | Major Head Total : | 702000.00 | 702000.00 | 0.00 | 0.00 | 702000.00 |
| | 2215 | 01 | 101 | 60 | 45 | 72 | Voted | 14999000.00 | 749774.00 | .00 | .00 | 749774.00 |
| | | | | | | | Object Head Total : | 14999000.00 | 749774.00 | .00 | .00 | 749774.00 |
| | | | | | | | Detail Head Total : | 14999000.00 | 749774.00 | .00 | .00 | 749774.00 |
| | | | | 48 | 2 | | Voted | 18237000.00 | 15626219.00 | 1580815.00 | .00 | 17207034.00 |
| | | | | | | | Object Head Total : | 18237000.00 | 15626219.00 | 1580815.00 | .00 | 17207034.00 |
| | | | | | | | Detail Head Total : | 18237000.00 | 15626219.00 | 1580815.00 | .00 | 17207034.00 |
| | | | | | | | Sub Head Total : | 33236000.00 | 16375993.00 | 1580815.00 | .00 | 17956808.00 |
| | | | | | | | Minor Head Total : | 33236000.00 | 16375993.00 | 1580815.00 | .00 | 17956808.00 |
| | | | | | | | Sub Major Head Total : | 33236000.00 | 16375993.00 | 1580815.00 | .00 | 17956808.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 83 Public Health Engineering Plan (SOUTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 33 | 2215 | | | | | | Major Head Total : | 33236000.00 | 16375993.00 | 1580815.00 | 0.00 | 17956808.00 |
| | 2216 | 05 | 053 | 61 | 88 | 21 | Voted | 452000.00 | 452000.00 | .00 | .00 | 452000.00 |
| | | | | | | | Object Head Total : | 452000.00 | 452000.00 | .00 | .00 | 452000.00 |
| | | | | | | | Detail Head Total : | 452000.00 | 452000.00 | .00 | .00 | 452000.00 |
| | | | | | | | Sub Head Total : | 452000.00 | 452000.00 | .00 | .00 | 452000.00 |
| | | | | | | | Minor Head Total : | 452000.00 | 452000.00 | .00 | .00 | 452000.00 |
| | | | | | | | Sub Major Head Total : | 452000.00 | 452000.00 | .00 | .00 | 452000.00 |
| | | | | | | | Major Head Total : | 452000.00 | 452000.00 | 0.00 | 0.00 | 452000.00 |
| | 4215 | 01 | 101 | 72 | 0 | 77 | Voted | 4276000.00 | 4276000.00 | .00 | .00 | 4276000.00 |
| | | | | | | | Object Head Total : | 4276000.00 | 4276000.00 | .00 | .00 | 4276000.00 |
| | | | | | | 78 | Voted | 7850000.00 | 3925000.00 | 1963000.00 | .00 | 5888000.00 |
| | | | | | | | Object Head Total : | 7850000.00 | 3925000.00 | 1963000.00 | .00 | 5888000.00 |
| | | | | | | 83 | Voted | 4889000.00 | 1645000.00 | .00 | .00 | 1645000.00 |
| | | | | | | | Object Head Total : | 4889000.00 | 1645000.00 | .00 | .00 | 1645000.00 |
| | | | | | | 85 | Voted | 5000000.00 | 2500000.00 | 1250000.00 | .00 | 3750000.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 2500000.00 | 1250000.00 | .00 | 3750000.00 |
| | | | | | | | Detail Head Total : | 22015000.00 | 12346000.00 | 3213000.00 | .00 | 15559000.00 |
| | | | | | | | Sub Head Total : | 22015000.00 | 12346000.00 | 3213000.00 | .00 | 15559000.00 |
| | | | | | | | Minor Head Total : | 22015000.00 | 12346000.00 | 3213000.00 | .00 | 15559000.00 |
| | | | | | | | Sub Major Head Total : | 22015000.00 | 12346000.00 | 3213000.00 | .00 | 15559000.00 |
| | | | | | | | Major Head Total : | 22015000.00 | 12346000.00 | 3213000.00 | 0.00 | 15559000.00 |
| | | | | | | | Source Total : | 56405000.00 | 29875993.00 | 6977609.00 | .00 | 36853602.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 85 Public Health Engineering Plan (NORTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 33 | 2059 | 01 | 053 | 61 | 93 | 21 | Voted | 600000.00 | 599624.00 | .00 | .00 | 599624.00 |
| | | | | | | | Object Head Total : | 600000.00 | 599624.00 | .00 | .00 | 599624.00 |
| | | | | | | | Detail Head Total : | 600000.00 | 599624.00 | .00 | .00 | 599624.00 |
| | | | | | | | Sub Head Total : | 600000.00 | 599624.00 | .00 | .00 | 599624.00 |
| | | | | | | | Minor Head Total : | 600000.00 | 599624.00 | .00 | .00 | 599624.00 |
| | | | | | | | Sub Major Head Total : | 600000.00 | 599624.00 | .00 | .00 | 599624.00 |
| | | | | | | | Major Head Total : | 600000.00 | 599624.00 | 0.00 | 0.00 | 599624.00 |
| | | | | | | | Source Total : | 600000.00 | 599624.00 | .00 | .00 | 599624.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 451648.00 | .00 | .00 | 451648.00 |
| | | | | | | | Object Head Total : | .00 | 451648.00 | .00 | .00 | 451648.00 |
| | | | | | | | Detail Head Total : | .00 | 451648.00 | .00 | .00 | 451648.00 |
| | | | | | | | Sub Head Total : | .00 | 451648.00 | .00 | .00 | 451648.00 |
| | | | | | | | Minor Head Total : | .00 | 451648.00 | .00 | .00 | 451648.00 |
| | | | | | | | Sub Major Head Total : | .00 | 451648.00 | .00 | .00 | 451648.00 |
| | | | | | | | Major Head Total : | .00 | 451648.00 | 0.00 | 0.00 | 451648.00 |
| 22 | 2245 | 02 | 800 | 0 | 0 | 73 | Voted | 322000000.00 | 35154122.00 | 921580.00 | .00 | 36075702.00 |
| | | | | | | | Object Head Total : | 322000000.00 | 35154122.00 | 921580.00 | .00 | 36075702.00 |
| | | | | | | 74 | Voted | 800000000.00 | 414584925.00 | .00 | .00 | 414584925.00 |
| | | | | | | | Object Head Total : | 800000000.00 | 414584925.00 | .00 | .00 | 414584925.00 |
| | | | | | | | Detail Head Total : | 1122000000.00 | 449739047.00 | 921580.00 | .00 | 450660627.00 |
| | | | | | | | Sub Head Total : | 1122000000.00 | 449739047.00 | 921580.00 | .00 | 450660627.00 |
| | | | | | | | Minor Head Total : | 1122000000.00 | 449739047.00 | 921580.00 | .00 | 450660627.00 |
| | | | | | | | Sub Major Head Total : | 1122000000.00 | 449739047.00 | 921580.00 | .00 | 450660627.00 |
| | | 08 | 101 | 0 | 0 | 75 | Voted | 342000000.00 | 81438721.00 | 3038319.00 | .00 | 84477040.00 |
| | | | | | | | Object Head Total : | 342000000.00 | 81438721.00 | 3038319.00 | .00 | 84477040.00 |
| | | | | | | | Detail Head Total : | 342000000.00 | 81438721.00 | 3038319.00 | .00 | 84477040.00 |
| | | | | | | | Sub Head Total : | 342000000.00 | 81438721.00 | 3038319.00 | .00 | 84477040.00 |
| | | | | | | | Minor Head Total : | 342000000.00 | 81438721.00 | 3038319.00 | .00 | 84477040.00 |
| | | | | | | | Sub Major Head Total : | 342000000.00 | 81438721.00 | 3038319.00 | .00 | 84477040.00 |
| | | 80 | 102 | 62 | 0 | 73 | Centrally Sponsorec | 40000000.00 | 32687302.00 | 100000.00 | .00 | 32787302.00 |
| | | | | | | | Object Head Total : | 40000000.00 | 32687302.00 | 100000.00 | .00 | 32787302.00 |
| | | | | | | 83 | Voted | 2500000.00 | 1076337.00 | .00 | .00 | 1076337.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|-------------------|-------------|---------------------|
| 22 | 2245 | 80 | 102 | 62 | 0 | 83 | Object Head Total : | 2500000.00 | 1076337.00 | .00 | .00 | 1076337.00 |
| | | | | | | | Detail Head Total : | 42500000.00 | 33763639.00 | 100000.00 | .00 | 33863639.00 |
| | | | | | | | Sub Head Total : | 42500000.00 | 33763639.00 | 100000.00 | .00 | 33863639.00 |
| | | | | | | | Minor Head Total : | 42500000.00 | 33763639.00 | 100000.00 | .00 | 33863639.00 |
| | | | | | | | Sub Major Head Total : | 42500000.00 | 33763639.00 | 100000.00 | .00 | 33863639.00 |
| | | | | | | | Major Head Total : | 1506500000.00 | 564941407.00 | 4059899.00 | 0.00 | 569001306.00 |
| | 4059 | 80 | 051 | 75 | 67 | 53 | Voted | 3000000.00 | 6378324.00 | .00 | .00 | 6378324.00 |
| | | | | | | | Object Head Total : | 3000000.00 | 6378324.00 | .00 | .00 | 6378324.00 |
| | | | | | | | Detail Head Total : | 3000000.00 | 6378324.00 | .00 | .00 | 6378324.00 |
| | | | | | | | Sub Head Total : | 3000000.00 | 6378324.00 | .00 | .00 | 6378324.00 |
| | | | | 79 | 0 | 69 | Voted | 8100000.00 | 7327103.00 | .00 | .00 | 7327103.00 |
| | | | | | | | Object Head Total : | 8100000.00 | 7327103.00 | .00 | .00 | 7327103.00 |
| | | | | | | 70 | Voted | 6200000.00 | 6199010.00 | .00 | .00 | 6199010.00 |
| | | | | | | | Object Head Total : | 6200000.00 | 6199010.00 | .00 | .00 | 6199010.00 |
| | | | | | | | Detail Head Total : | 14300000.00 | 13526113.00 | .00 | .00 | 13526113.00 |
| | | | | | | | Sub Head Total : | 14300000.00 | 13526113.00 | .00 | .00 | 13526113.00 |
| | | | | | | | Minor Head Total : | 17300000.00 | 19904437.00 | .00 | .00 | 19904437.00 |
| | | | | | | | Sub Major Head Total : | 17300000.00 | 19904437.00 | .00 | .00 | 19904437.00 |
| | | | | | | | Major Head Total : | 17300000.00 | 19904437.00 | 0.00 | 0.00 | 19904437.00 |
| | | | | | | | Source Total : | 1523800000.00 | 585297492.00 | 4059899.00 | .00 | 589357391.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 111 Land Revenue Deapartment, WEST (Plan)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 101 | 0 | 0 | 71 | Voted | 100000000.00 | 10000000.00 | 4500000.00 | .00 | 14500000.00 |
| | | | | | | | Object Head Total : | 100000000.00 | 10000000.00 | 4500000.00 | .00 | 14500000.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | 10000000.00 | 4500000.00 | .00 | 14500000.00 |
| | | | | | | | Sub Head Total : | 100000000.00 | 10000000.00 | 4500000.00 | .00 | 14500000.00 |
| | | | | | | | Minor Head Total : | 100000000.00 | 10000000.00 | 4500000.00 | .00 | 14500000.00 |
| | | | 800 | 0 | 0 | 73 | Voted | 322000000.00 | 26071624.00 | 7206075.00 | .00 | 33277699.00 |
| | | | | | | | Object Head Total : | 322000000.00 | 26071624.00 | 7206075.00 | .00 | 33277699.00 |
| | | | | | | 74 | Voted | 800000000.00 | 10147940.00 | 1033790.00 | .00 | 11181730.00 |
| | | | | | | | Object Head Total : | 800000000.00 | 10147940.00 | 1033790.00 | .00 | 11181730.00 |
| | | | | | | | Detail Head Total : | 1122000000.00 | 36219564.00 | 8239865.00 | .00 | 44459429.00 |
| | | | | | | | Sub Head Total : | 1122000000.00 | 36219564.00 | 8239865.00 | .00 | 44459429.00 |
| | | | | | | | Minor Head Total : | 1122000000.00 | 36219564.00 | 8239865.00 | .00 | 44459429.00 |
| | | | | | | | Sub Major Head Total : | 1222000000.00 | 46219564.00 | 12739865.00 | .00 | 58959429.00 |
| | | | | | | | Major Head Total : | 1222000000.00 | 46219564.00 | 12739865.00 | 0.00 | 58959429.00 |
| | | | | | | | Source Total : | 1222000000.00 | 46219564.00 | 12739865.00 | .00 | 58959429.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 101 | 0 | 0 | 71 | Voted | 100000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Object Head Total : | 100000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Sub Head Total : | 100000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Minor Head Total : | 100000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | 800 | 0 | 0 | 73 | Voted | 322000000.00 | 16830653.00 | 7243700.00 | .00 | 24074353.00 |
| | | | | | | | Object Head Total : | 322000000.00 | 16830653.00 | 7243700.00 | .00 | 24074353.00 |
| | | | | | | 74 | Voted | 800000000.00 | 4995714.00 | .00 | .00 | 4995714.00 |
| | | | | | | | Object Head Total : | 800000000.00 | 4995714.00 | .00 | .00 | 4995714.00 |
| | | | | | | | Detail Head Total : | 1122000000.00 | 21826367.00 | 7243700.00 | .00 | 29070067.00 |
| | | | | | | | Sub Head Total : | 1122000000.00 | 21826367.00 | 7243700.00 | .00 | 29070067.00 |
| | | | | | | | Minor Head Total : | 1122000000.00 | 21826367.00 | 7243700.00 | .00 | 29070067.00 |
| | | | | | | | Sub Major Head Total : | 1222000000.00 | 26826367.00 | 7243700.00 | .00 | 34070067.00 |
| | | | | | | | Major Head Total : | 1222000000.00 | 26826367.00 | 7243700.00 | 0.00 | 34070067.00 |
| | | | | | | | Source Total : | 1222000000.00 | 26826367.00 | 7243700.00 | .00 | 34070067.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 115 Land Revenue Department, SOUTH (Plan)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 101 | 0 | 0 | 71 | Voted | 100000000.00 | 31601264.00 | 250000.00 | .00 | 31851264.00 |
| | | | | | | | Object Head Total : | 100000000.00 | 31601264.00 | 250000.00 | .00 | 31851264.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | 31601264.00 | 250000.00 | .00 | 31851264.00 |
| | | | | | | | Sub Head Total : | 100000000.00 | 31601264.00 | 250000.00 | .00 | 31851264.00 |
| | | | | | | | Minor Head Total : | 100000000.00 | 31601264.00 | 250000.00 | .00 | 31851264.00 |
| | | | 800 | 0 | 0 | 73 | Voted | 322000000.00 | 33249896.00 | 6134486.00 | .00 | 39384382.00 |
| | | | | | | | Object Head Total : | 322000000.00 | 33249896.00 | 6134486.00 | .00 | 39384382.00 |
| | | | | | | 74 | Voted | 800000000.00 | 19035299.00 | 370461.00 | .00 | 19405760.00 |
| | | | | | | | Object Head Total : | 800000000.00 | 19035299.00 | 370461.00 | .00 | 19405760.00 |
| | | | | | | | Detail Head Total : | 1122000000.00 | 52285195.00 | 6504947.00 | .00 | 58790142.00 |
| | | | | | | | Sub Head Total : | 1122000000.00 | 52285195.00 | 6504947.00 | .00 | 58790142.00 |
| | | | | | | | Minor Head Total : | 1122000000.00 | 52285195.00 | 6504947.00 | .00 | 58790142.00 |
| | | | | | | | Sub Major Head Total : | 1222000000.00 | 83886459.00 | 6754947.00 | .00 | 90641406.00 |
| | | | | | | | Major Head Total : | 1222000000.00 | 83886459.00 | 6754947.00 | 0.00 | 90641406.00 |
| | | | | | | | Source Total : | 1222000000.00 | 83886459.00 | 6754947.00 | .00 | 90641406.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|--------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 70189615.00 | 6114487.00 | .00 | 76304102.00 |
| | | | | | | | Object Head Total : | .00 | 70189615.00 | 6114487.00 | .00 | 76304102.00 |
| | | | | | | | Detail Head Total : | .00 | 70189615.00 | 6114487.00 | .00 | 76304102.00 |
| | | | | | | | Sub Head Total : | .00 | 70189615.00 | 6114487.00 | .00 | 76304102.00 |
| | | | | | | | Minor Head Total : | .00 | 70189615.00 | 6114487.00 | .00 | 76304102.00 |
| | | | | | | | Sub Major Head Total : | .00 | 70189615.00 | 6114487.00 | .00 | 76304102.00 |
| | | | | | | | Major Head Total : | .00 | 70189615.00 | 6114487.00 | 0.00 | 76304102.00 |
| 29 | 4575 | 06 | 101 | 0 | 0 | 71 | Centrally Sponsorec | 400000000.00 | 633110.00 | .00 | .00 | 633110.00 |
| | | | | | | | Object Head Total : | 400000000.00 | 633110.00 | .00 | .00 | 633110.00 |
| | | | | | | | Detail Head Total : | 400000000.00 | 633110.00 | .00 | .00 | 633110.00 |
| | | | | | | | Sub Head Total : | 400000000.00 | 633110.00 | .00 | .00 | 633110.00 |
| | | | | | | | Minor Head Total : | 400000000.00 | 633110.00 | .00 | .00 | 633110.00 |
| | | | | | | | Sub Major Head Total : | 400000000.00 | 633110.00 | .00 | .00 | 633110.00 |
| | | | | | | | Major Head Total : | 400000000.00 | 633110.00 | 0.00 | 0.00 | 633110.00 |
| 40 | 5452 | 01 | 101 | 60 | 0 | 50 | Voted | 10000000.00 | 8257554.00 | .00 | .00 | 8257554.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 8257554.00 | .00 | .00 | 8257554.00 |
| | | | | | | 53 | Voted | 10000000.00 | 4176847.00 | .00 | .00 | 4176847.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 4176847.00 | .00 | .00 | 4176847.00 |
| | | | | | | 74 | Centrally Sponsorec | 200000000.00 | 98883878.00 | 1116122.00 | .00 | 100000000.00 |
| | | | | | | | Object Head Total : | 200000000.00 | 98883878.00 | 1116122.00 | .00 | 100000000.00 |
| | | | | | | 75 | Centrally Sponsorec | 250000000.00 | 135798872.00 | .00 | .00 | 135798872.00 |
| | | | | | | | Object Head Total : | 250000000.00 | 135798872.00 | .00 | .00 | 135798872.00 |
| | | | | | | 77 | Voted | 30600000.00 | 3085781.00 | .00 | .00 | 3085781.00 |
| | | | | | | | Object Head Total : | 30600000.00 | 3085781.00 | .00 | .00 | 3085781.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 40 | 5452 | 01 | 101 | 60 | 0 | 80 | Voted | 20000000.00 | 110000000.00 | 6957935.00 | .00 | 116957935.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 110000000.00 | 6957935.00 | .00 | 116957935.00 |
| | | | | | | 87 | Voted | 20000000.00 | 15000000.00 | 4830682.00 | .00 | 19830682.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 15000000.00 | 4830682.00 | .00 | 19830682.00 |
| | | | | | | 91 | Voted | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Object Head Total : | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | 92 | Voted | 7800000.00 | 2632216.00 | .00 | .00 | 2632216.00 |
| | | | | | | | Object Head Total : | 7800000.00 | 2632216.00 | .00 | .00 | 2632216.00 |
| | | | | | | 96 | Voted | 20000000.00 | .00 | 15000000.00 | .00 | 15000000.00 |
| | | | | | | | Object Head Total : | 20000000.00 | .00 | 15000000.00 | .00 | 15000000.00 |
| | | | | | | 99 | Voted | 10000000.00 | .00 | 7500000.00 | .00 | 7500000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | .00 | 7500000.00 | .00 | 7500000.00 |
| | | | | | | | Detail Head Total : | 628400000.00 | 427835148.00 | 35404739.00 | .00 | 463239887.00 |
| | | | | | | | Sub Head Total : | 628400000.00 | 427835148.00 | 35404739.00 | .00 | 463239887.00 |
| | | | 62 | 0 | | 76 | Voted | 5000000.00 | .00 | 1909320.00 | .00 | 1909320.00 |
| | | | | | | | Object Head Total : | 5000000.00 | .00 | 1909320.00 | .00 | 1909320.00 |
| | | | | | | | Detail Head Total : | 5000000.00 | .00 | 1909320.00 | .00 | 1909320.00 |
| | | | | | | | Sub Head Total : | 5000000.00 | .00 | 1909320.00 | .00 | 1909320.00 |
| | | | | | | | Minor Head Total : | 633400000.00 | 427835148.00 | 37314059.00 | .00 | 465149207.00 |
| | | | | | | | Sub Major Head Total : | 633400000.00 | 427835148.00 | 37314059.00 | .00 | 465149207.00 |
| | | | | | | | Major Head Total : | 633400000.00 | 427835148.00 | 37314059.00 | 0.00 | 465149207.00 |
| | | | | | | | Source Total : | 1033400000.00 | 498657873.00 | 43428546.00 | .00 | 542086419.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|----------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 74210.00 | .00 | .00 | 74210.00 |
| | | | | | | | Object Head Total : | .00 | 74210.00 | .00 | .00 | 74210.00 |
| | | | | | | | Detail Head Total : | .00 | 74210.00 | .00 | .00 | 74210.00 |
| | | | | | | | Sub Head Total : | .00 | 74210.00 | .00 | .00 | 74210.00 |
| | | | | | | | Minor Head Total : | .00 | 74210.00 | .00 | .00 | 74210.00 |
| | | | | | | | Sub Major Head Total : | .00 | 74210.00 | .00 | .00 | 74210.00 |
| | | | | | | | Major Head Total : | .00 | 74210.00 | 0.00 | 0.00 | 74210.00 |
| 02 | 2403 | 00 | 001 | 60 | 44 | 27 | Voted | 1238000.00 | 389135.00 | .00 | .00 | 389135.00 |
| | | | | | | | Object Head Total : | 1238000.00 | 389135.00 | .00 | .00 | 389135.00 |
| | | | | | | | Detail Head Total : | 1238000.00 | 389135.00 | .00 | .00 | 389135.00 |
| | | | | | | | Sub Head Total : | 1238000.00 | 389135.00 | .00 | .00 | 389135.00 |
| | | | | | | | Minor Head Total : | 1238000.00 | 389135.00 | .00 | .00 | 389135.00 |
| | | | | | | | Sub Major Head Total : | 1238000.00 | 389135.00 | .00 | .00 | 389135.00 |
| | | | | | | | Major Head Total : | 1238000.00 | 389135.00 | 0.00 | 0.00 | 389135.00 |
| | 4403 | 00 | 101 | 0 | 44 | 86 | Voted | 2000000.00 | 1500000.00 | .00 | .00 | 1500000.00 |
| | | | | | | | Object Head Total : | 2000000.00 | 1500000.00 | .00 | .00 | 1500000.00 |
| | | | | | | | Detail Head Total : | 2000000.00 | 1500000.00 | .00 | .00 | 1500000.00 |
| | | | | | | | Sub Head Total : | 2000000.00 | 1500000.00 | .00 | .00 | 1500000.00 |
| | | | | | | | Minor Head Total : | 2000000.00 | 1500000.00 | .00 | .00 | 1500000.00 |
| | | | | | | | Sub Major Head Total : | 2000000.00 | 1500000.00 | .00 | .00 | 1500000.00 |
| | | | | | | | Major Head Total : | 2000000.00 | 1500000.00 | 0.00 | 0.00 | 1500000.00 |
| | | | | | | | Source Total : | 3238000.00 | 1963345.00 | .00 | .00 | 1963345.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 118 Food Security & Agriculture Development Department, Gangtok

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|----------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 96739.00 | .00 | .00 | 96739.00 |
| | | | | | | | Object Head Total : | .00 | 96739.00 | .00 | .00 | 96739.00 |
| | | | | | | | Detail Head Total : | .00 | 96739.00 | .00 | .00 | 96739.00 |
| | | | | | | | Sub Head Total : | .00 | 96739.00 | .00 | .00 | 96739.00 |
| | | | | | | | Minor Head Total : | .00 | 96739.00 | .00 | .00 | 96739.00 |
| | | | | | | | Sub Major Head Total : | .00 | 96739.00 | .00 | .00 | 96739.00 |
| | | | | | | | Major Head Total : | .00 | 96739.00 | 0.00 | 0.00 | 96739.00 |
| 01 | 4401 | 00 | 104 | 1 | 44 | 72 | Voted | 20200000.00 | 9896347.00 | .00 | .00 | 9896347.00 |
| | | | | | | | Object Head Total : | 20200000.00 | 9896347.00 | .00 | .00 | 9896347.00 |
| | | | | | | | Detail Head Total : | 20200000.00 | 9896347.00 | .00 | .00 | 9896347.00 |
| | | | | | | | Sub Head Total : | 20200000.00 | 9896347.00 | .00 | .00 | 9896347.00 |
| | | | | | | | Minor Head Total : | 20200000.00 | 9896347.00 | .00 | .00 | 9896347.00 |
| | | | | | | | Sub Major Head Total : | 20200000.00 | 9896347.00 | .00 | .00 | 9896347.00 |
| | | | | | | | Major Head Total : | 20200000.00 | 9896347.00 | 0.00 | 0.00 | 9896347.00 |
| | | | | | | | Source Total : | 20200000.00 | 9993086.00 | .00 | .00 | 9993086.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 123 Land Revenue Department, EAST, Plan

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 101 | 0 | 0 | 71 | Voted | 100000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Object Head Total : | 100000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Sub Head Total : | 100000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Minor Head Total : | 100000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | 800 | 0 | 0 | 73 | Voted | 322000000.00 | 54133966.00 | 3709940.00 | .00 | 57843906.00 |
| | | | | | | | Object Head Total : | 322000000.00 | 54133966.00 | 3709940.00 | .00 | 57843906.00 |
| | | | | | | 74 | Voted | 800000000.00 | 15067583.00 | .00 | .00 | 15067583.00 |
| | | | | | | | Object Head Total : | 800000000.00 | 15067583.00 | .00 | .00 | 15067583.00 |
| | | | | | | | Detail Head Total : | 1122000000.00 | 69201549.00 | 3709940.00 | .00 | 72911489.00 |
| | | | | | | | Sub Head Total : | 1122000000.00 | 69201549.00 | 3709940.00 | .00 | 72911489.00 |
| | | | | | | | Minor Head Total : | 1122000000.00 | 69201549.00 | 3709940.00 | .00 | 72911489.00 |
| | | | | | | | Sub Major Head Total : | 1222000000.00 | 74201549.00 | 3709940.00 | .00 | 77911489.00 |
| | | | | | | | Major Head Total : | 1222000000.00 | 74201549.00 | 3709940.00 | 0.00 | 77911489.00 |
| | | | | | | | Source Total : | 1222000000.00 | 74201549.00 | 3709940.00 | .00 | 77911489.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 130 Land Revenue Department, Soreng

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 800 | 0 | 0 | 73 | Voted | 322000000.00 | 19420167.00 | 6407982.00 | .00 | 25828149.00 |
| | | | | | | | Object Head Total : | 322000000.00 | 19420167.00 | 6407982.00 | .00 | 25828149.00 |
| | | | | | | 74 | Voted | 800000000.00 | 8583932.00 | 2637795.00 | .00 | 11221727.00 |
| | | | | | | | Object Head Total : | 800000000.00 | 8583932.00 | 2637795.00 | .00 | 11221727.00 |
| | | | | | | | Detail Head Total : | 1122000000.00 | 28004099.00 | 9045777.00 | .00 | 37049876.00 |
| | | | | | | | Sub Head Total : | 1122000000.00 | 28004099.00 | 9045777.00 | .00 | 37049876.00 |
| | | | | | | | Minor Head Total : | 1122000000.00 | 28004099.00 | 9045777.00 | .00 | 37049876.00 |
| | | | | | | | Sub Major Head Total : | 1122000000.00 | 28004099.00 | 9045777.00 | .00 | 37049876.00 |
| | | | | | | | Major Head Total : | 1122000000.00 | 28004099.00 | 9045777.00 | 0.00 | 37049876.00 |
| | | | | | | | Source Total : | 1122000000.00 | 28004099.00 | 9045777.00 | .00 | 37049876.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 131 Roads & Bridges Plan (Soreng)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|--------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 190000.00 | .00 | .00 | 190000.00 |
| | | | | | | | Object Head Total : | .00 | 190000.00 | .00 | .00 | 190000.00 |
| | | | | | | | Detail Head Total : | .00 | 190000.00 | .00 | .00 | 190000.00 |
| | | | | | | | Sub Head Total : | .00 | 190000.00 | .00 | .00 | 190000.00 |
| | | | | | | | Minor Head Total : | .00 | 190000.00 | .00 | .00 | 190000.00 |
| | | | | | | | Sub Major Head Total : | .00 | 190000.00 | .00 | .00 | 190000.00 |
| | | | | | | | Major Head Total : | .00 | 190000.00 | 0.00 | 0.00 | 190000.00 |
| 34 | 3054 | 04 | 105 | 60 | 73 | 2 | Voted | 149139000.00 | 24048326.00 | 5825628.00 | .00 | 29873954.00 |
| | | | | | | | Object Head Total : | 149139000.00 | 24048326.00 | 5825628.00 | .00 | 29873954.00 |
| | | | | | | | Detail Head Total : | 149139000.00 | 24048326.00 | 5825628.00 | .00 | 29873954.00 |
| | | | | | | | Sub Head Total : | 149139000.00 | 24048326.00 | 5825628.00 | .00 | 29873954.00 |
| | | | | 61 | 72 | 27 | Voted | 180000000.00 | 3219317.00 | .00 | .00 | 3219317.00 |
| | | | | | | | Object Head Total : | 180000000.00 | 3219317.00 | .00 | .00 | 3219317.00 |
| | | | | | | | Detail Head Total : | 180000000.00 | 3219317.00 | .00 | .00 | 3219317.00 |
| | | | | | | | Sub Head Total : | 180000000.00 | 3219317.00 | .00 | .00 | 3219317.00 |
| | | | | | | | Minor Head Total : | 329139000.00 | 27267643.00 | 5825628.00 | .00 | 33093271.00 |
| | | | | | | | Sub Major Head Total : | 329139000.00 | 27267643.00 | 5825628.00 | .00 | 33093271.00 |
| | | | | | | | Major Head Total : | 329139000.00 | 27267643.00 | 5825628.00 | 0.00 | 33093271.00 |
| | 5054 | 04 | 337 | 60 | 45 | 69 | Voted | 250000000.00 | 32580000.00 | .00 | .00 | 32580000.00 |
| | | | | | | | Object Head Total : | 250000000.00 | 32580000.00 | .00 | .00 | 32580000.00 |
| | | | | | | 97 | Voted | 20000000.00 | .00 | 997312.00 | .00 | 997312.00 |
| | | | | | | | Object Head Total : | 20000000.00 | .00 | 997312.00 | .00 | 997312.00 |
| | | | | | | | Detail Head Total : | 270000000.00 | 32580000.00 | 997312.00 | .00 | 33577312.00 |
| | | | | 46 | 71 | | Voted | 40800000.00 | 19000000.00 | .00 | .00 | 19000000.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

| Source Code 131 Roads & Bridges Plan (Soreng) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 04 | 337 | 60 | 46 | 71 | Object Head Total : | 40800000.00 | 19000000.00 | .00 | .00 | 19000000.00 |
| | | | | | | 79 | Voted | 185000000.00 | 17907585.00 | 667545.00 | .00 | 18575130.00 |
| | | | | | | | Object Head Total : | 185000000.00 | 17907585.00 | 667545.00 | .00 | 18575130.00 |
| | | | | | | | Detail Head Total : | 225800000.00 | 36907585.00 | 667545.00 | .00 | 37575130.00 |
| | | | | | | | Sub Head Total : | 495800000.00 | 69487585.00 | 1664857.00 | .00 | 71152442.00 |
| | | | | | | | Minor Head Total : | 495800000.00 | 69487585.00 | 1664857.00 | .00 | 71152442.00 |
| | | | | | | | Sub Major Head Total : | 495800000.00 | 69487585.00 | 1664857.00 | .00 | 71152442.00 |
| | 05 | 337 | 61 | 85 | | 53 | Voted | 199988000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Object Head Total : | 199988000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Detail Head Total : | 199988000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Sub Head Total : | 199988000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Minor Head Total : | 199988000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Sub Major Head Total : | 199988000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Major Head Total : | 695788000.00 | 74487585.00 | 1664857.00 | 0.00 | 76152442.00 |
| | | | | | | | Source Total : | 1024927000.00 | 101945228.00 | 7490485.00 | .00 | 109435713.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 132 Land Revenue Department Pakyong Works

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 101 | 0 | 0 | 71 | Voted | 100000000.00 | .00 | 4423207.00 | .00 | 4423207.00 |
| | | | | | | | Object Head Total : | 100000000.00 | .00 | 4423207.00 | .00 | 4423207.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | .00 | 4423207.00 | .00 | 4423207.00 |
| | | | | | | | Sub Head Total : | 100000000.00 | .00 | 4423207.00 | .00 | 4423207.00 |
| | | | | | | | Minor Head Total : | 100000000.00 | .00 | 4423207.00 | .00 | 4423207.00 |
| | | | 800 | 0 | 0 | 73 | Voted | 322000000.00 | 9332216.00 | 3463636.00 | .00 | 12795852.00 |
| | | | | | | | Object Head Total : | 322000000.00 | 9332216.00 | 3463636.00 | .00 | 12795852.00 |
| | | | | | | 74 | Voted | 800000000.00 | 68435.00 | .00 | .00 | 68435.00 |
| | | | | | | | Object Head Total : | 800000000.00 | 68435.00 | .00 | .00 | 68435.00 |
| | | | | | | | Detail Head Total : | 1122000000.00 | 9400651.00 | 3463636.00 | .00 | 12864287.00 |
| | | | | | | | Sub Head Total : | 1122000000.00 | 9400651.00 | 3463636.00 | .00 | 12864287.00 |
| | | | | | | | Minor Head Total : | 1122000000.00 | 9400651.00 | 3463636.00 | .00 | 12864287.00 |
| | | | | | | | Sub Major Head Total : | 1222000000.00 | 9400651.00 | 7886843.00 | .00 | 17287494.00 |
| | | | | | | | Major Head Total : | 1222000000.00 | 9400651.00 | 7886843.00 | 0.00 | 17287494.00 |
| | | | | | | | Source Total : | 1222000000.00 | 9400651.00 | 7886843.00 | .00 | 17287494.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 139 Education Engineering Cell Plan Pakyong Works

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 07 | 4202 | 01 | 202 | 70 | 45 | 98 | Voted | 5000000.00 | 3750000.00 | .00 | .00 | 3750000.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 3750000.00 | .00 | .00 | 3750000.00 |
| | | | | | | | Detail Head Total : | 5000000.00 | 3750000.00 | .00 | .00 | 3750000.00 |
| | | | | | | | Sub Head Total : | 5000000.00 | 3750000.00 | .00 | .00 | 3750000.00 |
| | | | | | | | Minor Head Total : | 5000000.00 | 3750000.00 | .00 | .00 | 3750000.00 |
| | | | | | | | Sub Major Head Total : | 5000000.00 | 3750000.00 | .00 | .00 | 3750000.00 |
| | | | | | | | Major Head Total : | 5000000.00 | 3750000.00 | 0.00 | 0.00 | 3750000.00 |
| | | | | | | | Source Total : | 5000000.00 | 3750000.00 | .00 | .00 | 3750000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 142 Rural Development Department Pakyong Works

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-----------------|-------------|------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 299975.00 | .00 | .00 | 299975.00 |
| | | | | | | | Object Head Total : | .00 | 299975.00 | .00 | .00 | 299975.00 |
| | | | | | | | Detail Head Total : | .00 | 299975.00 | .00 | .00 | 299975.00 |
| | | | | | | | Sub Head Total : | .00 | 299975.00 | .00 | .00 | 299975.00 |
| | | | | | | | Minor Head Total : | .00 | 299975.00 | .00 | .00 | 299975.00 |
| | | | | | | | Sub Major Head Total : | .00 | 299975.00 | .00 | .00 | 299975.00 |
| | | | | | | | Major Head Total : | .00 | 299975.00 | 0.00 | 0.00 | 299975.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 299975.00 | .00 | .00 | 299975.00 |
| | | | | | | | Object Head Total : | .00 | 299975.00 | .00 | .00 | 299975.00 |
| | | | | | | | Detail Head Total : | .00 | 299975.00 | .00 | .00 | 299975.00 |
| | | | | | | | Sub Head Total : | .00 | 299975.00 | .00 | .00 | 299975.00 |
| | | | | | | | Minor Head Total : | .00 | 299975.00 | .00 | .00 | 299975.00 |
| | | | | | | | Sub Major Head Total : | .00 | 299975.00 | .00 | .00 | 299975.00 |
| | | | | | | | Major Head Total : | .00 | 299975.00 | 0.00 | 0.00 | 299975.00 |
| 34 | 3054 | 04 | 105 | 60 | 72 | 2 | Voted | 93745000.00 | 54900.00 | 18600.00 | .00 | 73500.00 |
| | | | | | | | Object Head Total : | 93745000.00 | 54900.00 | 18600.00 | .00 | 73500.00 |
| | | | | | | | Detail Head Total : | 93745000.00 | 54900.00 | 18600.00 | .00 | 73500.00 |
| | | | | | | | Sub Head Total : | 93745000.00 | 54900.00 | 18600.00 | .00 | 73500.00 |
| | | | | | | | Minor Head Total : | 93745000.00 | 54900.00 | 18600.00 | .00 | 73500.00 |
| | | | | | | | Sub Major Head Total : | 93745000.00 | 54900.00 | 18600.00 | .00 | 73500.00 |
| | | | | | | | Major Head Total : | 93745000.00 | 54900.00 | 18600.00 | 0.00 | 73500.00 |
| | | | | | | | Source Total : | 93745000.00 | 654850.00 | 18600.00 | .00 | 673450.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 143 Rural Development Soreng

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|----------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 9817640.00 | .00 | .00 | 9817640.00 |
| | | | | | | | Object Head Total : | .00 | 9817640.00 | .00 | .00 | 9817640.00 |
| | | | | | | | Detail Head Total : | .00 | 9817640.00 | .00 | .00 | 9817640.00 |
| | | | | | | | Sub Head Total : | .00 | 9817640.00 | .00 | .00 | 9817640.00 |
| | | | | | | | Minor Head Total : | .00 | 9817640.00 | .00 | .00 | 9817640.00 |
| | | | | | | | Sub Major Head Total : | .00 | 9817640.00 | .00 | .00 | 9817640.00 |
| | | | | | | | Major Head Total : | .00 | 9817640.00 | 0.00 | 0.00 | 9817640.00 |
| 34 | 3054 | 04 | 105 | 60 | 73 | 2 | Voted | 149139000.00 | 39040.00 | .00 | .00 | 39040.00 |
| | | | | | | | Object Head Total : | 149139000.00 | 39040.00 | .00 | .00 | 39040.00 |
| | | | | | | | Detail Head Total : | 149139000.00 | 39040.00 | .00 | .00 | 39040.00 |
| | | | | | | | Sub Head Total : | 149139000.00 | 39040.00 | .00 | .00 | 39040.00 |
| | | | | | | | Minor Head Total : | 149139000.00 | 39040.00 | .00 | .00 | 39040.00 |
| | | | | | | | Sub Major Head Total : | 149139000.00 | 39040.00 | .00 | .00 | 39040.00 |
| | | | | | | | Major Head Total : | 149139000.00 | 39040.00 | 0.00 | 0.00 | 39040.00 |
| | | | | | | | Source Total : | 149139000.00 | 9856680.00 | .00 | .00 | 9856680.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2023

Source Code 144 Power Soreng Works

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|---------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-----------------------|----------------------------------|----------------------|-------------|-----------------------|
| 00 | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | .00 | 16167.00 | .00 | 16167.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 16167.00 | .00 | 16167.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 16167.00 | .00 | 16167.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 16167.00 | .00 | 16167.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 16167.00 | .00 | 16167.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 16167.00 | .00 | 16167.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 16167.00 | 0.00 | 16167.00 |
| 31 | 2801 | 05 | 800 | 63 | 50 | 2 | Voted | 16804000.00 | .00 | 3549214.00 | .00 | 3549214.00 |
| | | | | | | | Object Head Total : | 16804000.00 | .00 | 3549214.00 | .00 | 3549214.00 |
| | | | | | | | Detail Head Total : | 16804000.00 | .00 | 3549214.00 | .00 | 3549214.00 |
| | | | | | | | Sub Head Total : | 16804000.00 | .00 | 3549214.00 | .00 | 3549214.00 |
| | | | | | | | Minor Head Total : | 16804000.00 | .00 | 3549214.00 | .00 | 3549214.00 |
| | | | | | | | Sub Major Head Total : | 16804000.00 | .00 | 3549214.00 | .00 | 3549214.00 |
| | | | | | | | Major Head Total : | 16804000.00 | 0.00 | 3549214.00 | 0.00 | 3549214.00 |
| | | | | | | | Source Total : | 16804000.00 | .00 | 3565381.00 | .00 | 3565381.00 |
| Grand Total: | | | | | | | | 33629795000.00 | 19062230947.00 | 1676457766.00 | .00 | 20738688713.00 |