

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2020

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	2962646.00	.00	.00	2962646.00
							Object Head Total :	.00	2962646.00	.00	.00	2962646.00
							Detail Head Total :	.00	2962646.00	.00	.00	2962646.00
							Sub Head Total :	.00	2962646.00	.00	.00	2962646.00
							Minor Head Total :	.00	2962646.00	.00	.00	2962646.00
							Sub Major Head Total :	.00	2962646.00	.00	.00	2962646.00
							Major Head Total :	.00	2962646.00	.00	.00	2962646.00
	8782	00	103	1	0	0	Voted	.00	582214.00	15255043.00	.00	15837257.00
							Object Head Total :	.00	582214.00	15255043.00	.00	15837257.00
							Detail Head Total :	.00	582214.00	15255043.00	.00	15837257.00
							Sub Head Total :	.00	582214.00	15255043.00	.00	15837257.00
							Minor Head Total :	.00	582214.00	15255043.00	.00	15837257.00
							Sub Major Head Total :	.00	582214.00	15255043.00	.00	15837257.00
							Major Head Total :	.00	582214.00	15255043.00	.00	15837257.00
12	2402	00	800	44	0	2	Voted	131076000.00	3215050.00	1948359.00	.00	5163409.00
							Object Head Total :	131076000.00	3215050.00	1948359.00	.00	5163409.00
							Detail Head Total :	131076000.00	3215050.00	1948359.00	.00	5163409.00
							Sub Head Total :	131076000.00	3215050.00	1948359.00	.00	5163409.00
							Minor Head Total :	131076000.00	3215050.00	1948359.00	.00	5163409.00
							Sub Major Head Total :	131076000.00	3215050.00	1948359.00	.00	5163409.00
							Major Head Total :	131076000.00	3215050.00	1948359.00	.00	5163409.00
	2406	01	001	0	45	2	Voted	581000.00	27900.00	54900.00	.00	82800.00
							Object Head Total :	581000.00	27900.00	54900.00	.00	82800.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
12	2406	01	001	0	45		Detail Head Total :			581000.00	27900.00	54900.00	.00	82800.00	
							Sub Head Total :			581000.00	27900.00	54900.00	.00	82800.00	
							Minor Head Total :			581000.00	27900.00	54900.00	.00	82800.00	
				004	60	0	2	Voted			664000.00	111020.00	56420.00	.00	167440.00
								Object Head Total :			664000.00	111020.00	56420.00	.00	167440.00
								Detail Head Total :			664000.00	111020.00	56420.00	.00	167440.00
								Sub Head Total :			664000.00	111020.00	56420.00	.00	167440.00
								Minor Head Total :			664000.00	111020.00	56420.00	.00	167440.00
								Voted			122000.00	20435.00	10385.00	.00	30820.00
			101	66	44	2	Object Head Total :			122000.00	20435.00	10385.00	.00	30820.00	
							Detail Head Total :			122000.00	20435.00	10385.00	.00	30820.00	
							Voted			117000.00	9600.00	9920.00	.00	19520.00	
								Object Head Total :			117000.00	9600.00	9920.00	.00	19520.00
								Detail Head Total :			117000.00	9600.00	9920.00	.00	19520.00
								Sub Head Total :			239000.00	30035.00	20305.00	.00	50340.00
								Minor Head Total :			239000.00	30035.00	20305.00	.00	50340.00
								Voted			882000.00	239785.00	19550.00	.00	259335.00
								Object Head Total :			882000.00	239785.00	19550.00	.00	259335.00
			102	70	61	2	Detail Head Total :			882000.00	239785.00	19550.00	.00	259335.00	
							Sub Head Total :			882000.00	239785.00	19550.00	.00	259335.00	
							Voted			1898000.00	146400.00	151280.00	.00	297680.00	
								Object Head Total :			1898000.00	146400.00	151280.00	.00	297680.00
								Detail Head Total :			1898000.00	146400.00	151280.00	.00	297680.00
								Sub Head Total :			1898000.00	146400.00	151280.00	.00	297680.00
								Minor Head Total :			2780000.00	386185.00	170830.00	.00	557015.00
								Voted			1203000.00	182700.00	.00	.00	182700.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

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Source Code 87		Forest Plan (EAST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
12	2406	01	105	73	45	2	Object Head Total :			1203000.00	182700.00	.00	.00	182700.00	
							Detail Head Total :			1203000.00	182700.00	.00	.00	182700.00	
							Sub Head Total :			1203000.00	182700.00	.00	.00	182700.00	
							Minor Head Total :			1203000.00	182700.00	.00	.00	182700.00	
							Voted			2754000.00	173525.00	119225.00	.00	292750.00	
							Object Head Total :			2754000.00	173525.00	119225.00	.00	292750.00	
							Detail Head Total :			2754000.00	173525.00	119225.00	.00	292750.00	
							Sub Head Total :			2754000.00	173525.00	119225.00	.00	292750.00	
							Minor Head Total :			2754000.00	173525.00	119225.00	.00	292750.00	
							Sub Major Head Total :			8221000.00	911365.00	421680.00	.00	1333045.00	
							Voted			895000.00	131455.00	66805.00	.00	198260.00	
							Object Head Total :			895000.00	131455.00	66805.00	.00	198260.00	
							Detail Head Total :			895000.00	131455.00	66805.00	.00	198260.00	
							Sub Head Total :			895000.00	131455.00	66805.00	.00	198260.00	
							Minor Head Total :			895000.00	131455.00	66805.00	.00	198260.00	
							Voted			2531000.00	215305.00	208650.00	.00	423955.00	
							Object Head Total :			2531000.00	215305.00	208650.00	.00	423955.00	
							Detail Head Total :			2531000.00	215305.00	208650.00	.00	423955.00	
							Sub Head Total :			2531000.00	215305.00	208650.00	.00	423955.00	
							Minor Head Total :			2531000.00	215305.00	208650.00	.00	423955.00	
							Sub Major Head Total :			3426000.00	346760.00	275455.00	.00	622215.00	
							Major Head Total :			11647000.00	1258125.00	697135.00	0.00	1955260.00	
	3435	03	001	0	44	81	Centrally Sponsorec			2500000.00	212158.00	106079.00	.00	318237.00	
							Object Head Total :			2500000.00	212158.00	106079.00	.00	318237.00	
							Detail Head Total :			2500000.00	212158.00	106079.00	.00	318237.00	

For
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Source Code 87			Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
12	3435	03	001	0			Sub Head Total	:	2500000.00	212158.00	106079.00	.00	318237.00
							Minor Head Total	:	2500000.00	212158.00	106079.00	.00	318237.00
			103	60	0	2	Voted		438000.00	.00	73200.00	.00	73200.00
							Object Head Total	:	438000.00	.00	73200.00	.00	73200.00
							Detail Head Total	:	438000.00	.00	73200.00	.00	73200.00
							Sub Head Total	:	438000.00	.00	73200.00	.00	73200.00
							Minor Head Total	:	438000.00	.00	73200.00	.00	73200.00
							Sub Major Head Total	:	2938000.00	212158.00	179279.00	.00	391437.00
							Major Head Total	:	2938000.00	212158.00	179279.00	0.00	391437.00
							Source Total	:	145661000.00	8230193.00	18079816.00	.00	26310009.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2020

Source Code 89			Forest Plan (WEST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
12	2402	00	102	13	46	2	Voted	1438000.00	240340.00	122140.00	.00	362480.00				
							Object Head Total :	1438000.00	240340.00	122140.00	.00	362480.00				
							Detail Head Total :	1438000.00	240340.00	122140.00	.00	362480.00				
							Sub Head Total :	1438000.00	240340.00	122140.00	.00	362480.00				
							Minor Head Total :	1438000.00	240340.00	122140.00	.00	362480.00				
							800	44	0	2	Voted	131076000.00	2183950.00	5743425.00	.00	7927375.00
							Object Head Total :				131076000.00	2183950.00	5743425.00	.00	7927375.00	
							Detail Head Total :				131076000.00	2183950.00	5743425.00	.00	7927375.00	
			Sub Head Total :	131076000.00	2183950.00	5743425.00	.00				7927375.00					
			Minor Head Total :	131076000.00	2183950.00	5743425.00	.00				7927375.00					
			Sub Major Head Total :	132514000.00	2424290.00	5865565.00	.00				8289855.00					
			Major Head Total :	132514000.00	2424290.00	5865565.00	0.00				8289855.00					
			2406	01	101	66	46				2	Voted	329000.00	19800.00	36600.00	.00
								Object Head Total :	329000.00	19800.00		36600.00	.00	56400.00		
								Detail Head Total :	329000.00	19800.00		36600.00	.00	56400.00		
								Sub Head Total :	329000.00	19800.00		36600.00	.00	56400.00		
	Minor Head Total :	329000.00						19800.00	36600.00	.00		56400.00				
	102	71						46	2	Voted		110000.00	9300.00	18300.00	.00	27600.00
	Object Head Total :									110000.00		9300.00	18300.00	.00	27600.00	
	Detail Head Total :									110000.00		9300.00	18300.00	.00	27600.00	
	Sub Head Total :				110000.00	9300.00	18300.00			.00	27600.00					
	Minor Head Total :				110000.00	9300.00	18300.00			.00	27600.00					
	Sub Major Head Total :				439000.00	29100.00	54900.00			.00	84000.00					
	02				110	0	46			2	Voted	548000.00	91500.00	.00	.00	91500.00
			Object Head Total :	548000.00							91500.00	.00	.00	91500.00		

For
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Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	46		Detail Head Total :	548000.00	91500.00	.00	.00	91500.00
							Sub Head Total :	548000.00	91500.00	.00	.00	91500.00
							Minor Head Total :	548000.00	91500.00	.00	.00	91500.00
							Sub Major Head Total :	548000.00	91500.00	.00	.00	91500.00
							Major Head Total :	987000.00	120600.00	54900.00	0.00	175500.00
							Source Total :	133501000.00	2544890.00	5920465.00	.00	8465355.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2020

Source Code 91 Forest Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	800	44	0	2	Voted	131076000.00	2589750.00	2930020.00	.00	5519770.00
							Object Head Total :	131076000.00	2589750.00	2930020.00	.00	5519770.00
							Detail Head Total :	131076000.00	2589750.00	2930020.00	.00	5519770.00
							Sub Head Total :	131076000.00	2589750.00	2930020.00	.00	5519770.00
							Minor Head Total :	131076000.00	2589750.00	2930020.00	.00	5519770.00
							Sub Major Head Total :	131076000.00	2589750.00	2930020.00	.00	5519770.00
							Major Head Total :	131076000.00	2589750.00	2930020.00	0.00	5519770.00
	2406	01	001	0	48	2	Voted	457000.00	71770.00	45410.00	.00	117180.00
							Object Head Total :	457000.00	71770.00	45410.00	.00	117180.00
							Detail Head Total :	457000.00	71770.00	45410.00	.00	117180.00
							Sub Head Total :	457000.00	71770.00	45410.00	.00	117180.00
							Minor Head Total :	457000.00	71770.00	45410.00	.00	117180.00
							Voted	232000.00	29870.00	19685.00	.00	49555.00
							Object Head Total :	232000.00	29870.00	19685.00	.00	49555.00
							Detail Head Total :	232000.00	29870.00	19685.00	.00	49555.00
							Sub Head Total :	232000.00	29870.00	19685.00	.00	49555.00
							Minor Head Total :	232000.00	29870.00	19685.00	.00	49555.00
							Sub Major Head Total :	689000.00	101640.00	65095.00	.00	166735.00
		02	110	0	48	2	Voted	110000.00	18300.00	.00	.00	18300.00
							Object Head Total :	110000.00	18300.00	.00	.00	18300.00
							Detail Head Total :	110000.00	18300.00	.00	.00	18300.00
							Sub Head Total :	110000.00	18300.00	.00	.00	18300.00
							Minor Head Total :	110000.00	18300.00	.00	.00	18300.00
							Voted	232000.00	16510.00	76835.00	.00	93345.00
							Object Head Total :	232000.00	16510.00	76835.00	.00	93345.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	112	0	48		Detail Head Total :	232000.00	16510.00	76835.00	.00	93345.00
							Sub Head Total :	232000.00	16510.00	76835.00	.00	93345.00
							Minor Head Total :	232000.00	16510.00	76835.00	.00	93345.00
							Sub Major Head Total :	342000.00	34810.00	76835.00	.00	111645.00
							Major Head Total :	1031000.00	136450.00	141930.00	0.00	278380.00
							Source Total :	132107000.00	2726200.00	3071950.00	.00	5798150.00

For
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Accounting Month : 06/2020

Source Code 93 Forest Plan (NORTH)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
12	2406	01	001	0	60	2	Voted	7150000.00	.00	74400.00	.00	74400.00			
							Object Head Total :	7150000.00	.00	74400.00	.00	74400.00			
							Detail Head Total :	7150000.00	.00	74400.00	.00	74400.00			
							Sub Head Total :	7150000.00	.00	74400.00	.00	74400.00			
			004	62	0	2	Voted	161000.00	12320.00	.00	.00	12320.00			
							Object Head Total :	161000.00	12320.00	.00	.00	12320.00			
							Detail Head Total :	161000.00	12320.00	.00	.00	12320.00			
							Sub Head Total :	161000.00	12320.00	.00	.00	12320.00			
			101	66	47	2	Voted	876000.00	148054.00	.00	.00	148054.00			
							Object Head Total :	876000.00	148054.00	.00	.00	148054.00			
							Detail Head Total :	876000.00	148054.00	.00	.00	148054.00			
							Sub Head Total :	876000.00	148054.00	.00	.00	148054.00			
		102	71	47	2	Voted	354000.00	101100.00	.00	.00	101100.00				
						Object Head Total :	354000.00	101100.00	.00	.00	101100.00				
						Detail Head Total :	354000.00	101100.00	.00	.00	101100.00				
						Sub Head Total :	354000.00	101100.00	.00	.00	101100.00				
		02	110	0	47	2	Sub Major Head Total :	8541000.00	261474.00	74400.00	.00	335874.00			
							Voted	232000.00	18300.00	.00	.00	18300.00			
							Object Head Total :	232000.00	18300.00	.00	.00	18300.00			
							Detail Head Total :	232000.00	18300.00	.00	.00	18300.00			
							Sub Head Total :	232000.00	18300.00	.00	.00	18300.00			
							Minor Head Total :	232000.00	18300.00	.00	.00	18300.00			

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Source Code 93			Forest Plan (NORTH)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02					Sub Major Head Total :	232000.00	18300.00	.00	.00	18300.00
							Major Head Total :	8773000.00	279774.00	74400.00	0.00	354174.00
							Source Total :	8773000.00	279774.00	74400.00	.00	354174.00
Source Code 99			Land Use Plan (NORTH)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	47	2	Voted	1767000.00	73050.00	.00	.00	73050.00
							Object Head Total :	1767000.00	73050.00	.00	.00	73050.00
							Detail Head Total :	1767000.00	73050.00	.00	.00	73050.00
							Sub Head Total :	1767000.00	73050.00	.00	.00	73050.00
							Minor Head Total :	1767000.00	73050.00	.00	.00	73050.00
							Sub Major Head Total :	1767000.00	73050.00	.00	.00	73050.00
							Major Head Total :	1767000.00	73050.00	0.00	0.00	73050.00
							Source Total :	1767000.00	73050.00	.00	.00	73050.00
Grand Total:								421809000.00	13854107.00	27146631.00	.00	41000738.00