

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2020

Source Code 87		Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
12	2402	00	800	44	0	2	Voted	131076000.00	.00	1411580.00	.00	1411580.00		
							Object Head Total :	131076000.00	.00	1411580.00	.00	1411580.00		
							Detail Head Total :	131076000.00	.00	1411580.00	.00	1411580.00		
							Sub Head Total :	131076000.00	.00	1411580.00	.00	1411580.00		
							Minor Head Total :	131076000.00	.00	1411580.00	.00	1411580.00		
							Sub Major Head Total :	131076000.00	.00	1411580.00	.00	1411580.00		
							Major Head Total :	131076000.00	0.00	1411580.00	0.00	1411580.00		
	2406	01	101	66	44	2	Voted	122000.00	.00	10385.00	.00	10385.00		
							Object Head Total :	122000.00	.00	10385.00	.00	10385.00		
							Detail Head Total :	122000.00	.00	10385.00	.00	10385.00		
							45	2	Voted	117000.00	.00	9600.00	.00	9600.00
									Object Head Total :	117000.00	.00	9600.00	.00	9600.00
									Detail Head Total :	117000.00	.00	9600.00	.00	9600.00
									Sub Head Total :	239000.00	.00	19985.00	.00	19985.00
		102	70	61	2	Minor Head Total :	239000.00	.00	19985.00	.00	19985.00			
						Voted	882000.00	.00	131785.00	.00	131785.00			
						Object Head Total :	882000.00	.00	131785.00	.00	131785.00			
		71	45	2	Detail Head Total :	882000.00	.00	131785.00	.00	131785.00				
					Sub Head Total :	882000.00	.00	131785.00	.00	131785.00				
					Voted	1898000.00	.00	146400.00	.00	146400.00				
					Object Head Total :	1898000.00	.00	146400.00	.00	146400.00				
					Detail Head Total :	1898000.00	.00	146400.00	.00	146400.00				
					Sub Head Total :	1898000.00	.00	146400.00	.00	146400.00				
					Minor Head Total :	2780000.00	.00	278185.00	.00	278185.00				
105	73	45	2	Voted	1203000.00	.00	81000.00	.00	81000.00					

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12	2406	01	105	73	45	2	Object Head Total :			1203000.00	.00	81000.00	.00	81000.00					
							Detail Head Total :			1203000.00	.00	81000.00	.00	81000.00					
							Sub Head Total :			1203000.00	.00	81000.00	.00	81000.00					
							Minor Head Total :			1203000.00	.00	81000.00	.00	81000.00					
							800	0	44	2	Voted			2754000.00	.00	82325.00	.00	82325.00	
											Object Head Total :			2754000.00	.00	82325.00	.00	82325.00	
											Detail Head Total :			2754000.00	.00	82325.00	.00	82325.00	
											Sub Head Total :			2754000.00	.00	82325.00	.00	82325.00	
							Minor Head Total :			2754000.00	.00	82325.00	.00	82325.00					
							Sub Major Head Total :			6976000.00	.00	461495.00	.00	461495.00					
							02	110	0	45	2	Voted			895000.00	.00	66805.00	.00	66805.00
												Object Head Total :			895000.00	.00	66805.00	.00	66805.00
	Detail Head Total :			895000.00	.00	66805.00						.00	66805.00						
	Sub Head Total :			895000.00	.00	66805.00						.00	66805.00						
	Minor Head Total :			895000.00	.00	66805.00	.00	66805.00											
	112	0	45	2	Voted			2531000.00	.00	215305.00	.00	215305.00							
					Object Head Total :			2531000.00	.00	215305.00	.00	215305.00							
					Detail Head Total :			2531000.00	.00	215305.00	.00	215305.00							
					Sub Head Total :			2531000.00	.00	215305.00	.00	215305.00							
					Minor Head Total :			2531000.00	.00	215305.00	.00	215305.00							
					Sub Major Head Total :			3426000.00	.00	282110.00	.00	282110.00							
					Major Head Total :			10402000.00	0.00	743605.00	0.00	743605.00							
					3435	03	001	0	44	81	Centrally Sponsorec			2500000.00	.00	106079.00	.00	106079.00	
	Object Head Total :			2500000.00							.00	106079.00	.00	106079.00					
	Detail Head Total :			2500000.00							.00	106079.00	.00	106079.00					

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12	3435	03	001	0			Sub Head Total :	2500000.00	.00	106079.00	.00	106079.00
							Minor Head Total :	2500000.00	.00	106079.00	.00	106079.00
							Sub Major Head Total :	2500000.00	.00	106079.00	.00	106079.00
							Major Head Total :	2500000.00	0.00	106079.00	0.00	106079.00
							Source Total :	143978000.00	.00	2261264.00	.00	2261264.00

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Accounting Month : 04/2020

Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	101	66	46	2	Voted	329000.00	.00	19800.00	.00	19800.00
							Object Head Total :	329000.00	.00	19800.00	.00	19800.00
							Detail Head Total :	329000.00	.00	19800.00	.00	19800.00
							Sub Head Total :	329000.00	.00	19800.00	.00	19800.00
							Minor Head Total :	329000.00	.00	19800.00	.00	19800.00
							Sub Major Head Total :	329000.00	.00	19800.00	.00	19800.00
		02	110	0	46	2	Voted	548000.00	.00	46500.00	.00	46500.00
							Object Head Total :	548000.00	.00	46500.00	.00	46500.00
							Detail Head Total :	548000.00	.00	46500.00	.00	46500.00
							Sub Head Total :	548000.00	.00	46500.00	.00	46500.00
							Minor Head Total :	548000.00	.00	46500.00	.00	46500.00
							Sub Major Head Total :	548000.00	.00	46500.00	.00	46500.00
							Major Head Total :	877000.00	0.00	66300.00	0.00	66300.00
							Source Total :	877000.00	.00	66300.00	.00	66300.00

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Accounting Month : 04/2020

Source Code 91 Forest Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	48	2	Voted	457000.00	.00	46045.00	.00	46045.00
							Object Head Total :	457000.00	.00	46045.00	.00	46045.00
							Detail Head Total :	457000.00	.00	46045.00	.00	46045.00
							Sub Head Total :	457000.00	.00	46045.00	.00	46045.00
							Minor Head Total :	457000.00	.00	46045.00	.00	46045.00
			102	71	48	2	Voted	232000.00	.00	29870.00	.00	29870.00
							Object Head Total :	232000.00	.00	29870.00	.00	29870.00
							Detail Head Total :	232000.00	.00	29870.00	.00	29870.00
							Sub Head Total :	232000.00	.00	29870.00	.00	29870.00
							Minor Head Total :	232000.00	.00	29870.00	.00	29870.00
							Sub Major Head Total :	689000.00	.00	75915.00	.00	75915.00
		02	112	0	48	2	Voted	232000.00	.00	16510.00	.00	16510.00
							Object Head Total :	232000.00	.00	16510.00	.00	16510.00
							Detail Head Total :	232000.00	.00	16510.00	.00	16510.00
							Sub Head Total :	232000.00	.00	16510.00	.00	16510.00
							Minor Head Total :	232000.00	.00	16510.00	.00	16510.00
							Sub Major Head Total :	232000.00	.00	16510.00	.00	16510.00
							Major Head Total :	921000.00	0.00	92425.00	0.00	92425.00
							Source Total :	921000.00	.00	92425.00	.00	92425.00

For
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Accounting Month : 04/2020

Source Code 99 Land Use Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	47	2	Voted	1767000.00	.00	73050.00	.00	73050.00
							Object Head Total :	1767000.00	.00	73050.00	.00	73050.00
							Detail Head Total :	1767000.00	.00	73050.00	.00	73050.00
							Sub Head Total :	1767000.00	.00	73050.00	.00	73050.00
							Minor Head Total :	1767000.00	.00	73050.00	.00	73050.00
							Sub Major Head Total :	1767000.00	.00	73050.00	.00	73050.00
							Major Head Total :	1767000.00	0.00	73050.00	0.00	73050.00
							Source Total :	1767000.00	.00	73050.00	.00	73050.00
Grand Total:								147543000.00	.00	2493039.00	.00	2493039.00