

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	48991190.00	1266561.00	.00	50257751.00
							Object Head Total :	.00	48991190.00	1266561.00	.00	50257751.00
							Detail Head Total :	.00	48991190.00	1266561.00	.00	50257751.00
							Sub Head Total :	.00	48991190.00	1266561.00	.00	50257751.00
							Minor Head Total :	.00	48991190.00	1266561.00	.00	50257751.00
							Sub Major Head Total :	.00	48991190.00	1266561.00	.00	50257751.00
							Major Head Total :	.00	48991190.00	1266561.00	0.00	50257751.00
	8782	00	102	1	0	0	Voted	.00	37796624.00	15289246.00	.00	53085870.00
							Object Head Total :	.00	37796624.00	15289246.00	.00	53085870.00
							Detail Head Total :	.00	37796624.00	15289246.00	.00	53085870.00
							Sub Head Total :	.00	37796624.00	15289246.00	.00	53085870.00
							Minor Head Total :	.00	37796624.00	15289246.00	.00	53085870.00
							Sub Major Head Total :	.00	37796624.00	15289246.00	.00	53085870.00
							Major Head Total :	.00	37796624.00	15289246.00	0.00	53085870.00
03	2059	01	053	60	72	2	Voted	14366000.00	13019491.00	1220363.00	.00	14239854.00
							Object Head Total :	14366000.00	13019491.00	1220363.00	.00	14239854.00
							Detail Head Total :	14366000.00	13019491.00	1220363.00	.00	14239854.00
							Sub Head Total :	14366000.00	13019491.00	1220363.00	.00	14239854.00
				61	72	21	Voted	1980000.00	806568.00	1161533.00	.00	1968101.00
							Object Head Total :	1980000.00	806568.00	1161533.00	.00	1968101.00
						27	Voted	4290000.00	734339.00	3157143.00	.00	3891482.00
							Object Head Total :	4290000.00	734339.00	3157143.00	.00	3891482.00
							Detail Head Total :	6270000.00	1540907.00	4318676.00	.00	5859583.00
				76	21		Voted	1238000.00	165200.00	1072881.00	.00	1238081.00

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Source Code 2		Building & Housing Plan (EAST)								Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description		Provision	Amount upto previous	Amount	Amount	Amount	
03	2059	01	053	61	76	21	Object Head Total	:	1238000.00	165200.00	1072881.00	.00	1238081.00	
						27	Voted		825000.00	.00	782079.00	.00	782079.00	
							Object Head Total	:	825000.00	.00	782079.00	.00	782079.00	
							Detail Head Total	:	2063000.00	165200.00	1854960.00	.00	2020160.00	
				77		21	Voted		4125000.00	.00	2319820.00	.00	2319820.00	
							Object Head Total	:	4125000.00	.00	2319820.00	.00	2319820.00	
						27	Voted		4125000.00	.00	1163406.00	.00	1163406.00	
							Object Head Total	:	4125000.00	.00	1163406.00	.00	1163406.00	
							Detail Head Total	:	8250000.00	.00	3483226.00	.00	3483226.00	
							Sub Head Total	:	16583000.00	1706107.00	9656862.00	.00	11362969.00	
							Minor Head Total	:	30949000.00	14725598.00	10877225.00	.00	25602823.00	
							Sub Major Head Total	:	30949000.00	14725598.00	10877225.00	.00	25602823.00	
	80	103	3	45	76		Voted		524000.00	.00	452373.00	.00	452373.00	
							Object Head Total	:	524000.00	.00	452373.00	.00	452373.00	
							Detail Head Total	:	524000.00	.00	452373.00	.00	452373.00	
							Sub Head Total	:	524000.00	.00	452373.00	.00	452373.00	
							Minor Head Total	:	524000.00	.00	452373.00	.00	452373.00	
		104	62	45	14		Voted		5210000.00	1360343.00	2831669.00	.00	4192012.00	
							Object Head Total	:	5210000.00	1360343.00	2831669.00	.00	4192012.00	
							Detail Head Total	:	5210000.00	1360343.00	2831669.00	.00	4192012.00	
							Sub Head Total	:	5210000.00	1360343.00	2831669.00	.00	4192012.00	
							Minor Head Total	:	5210000.00	1360343.00	2831669.00	.00	4192012.00	
							Sub Major Head Total	:	5734000.00	1360343.00	3284042.00	.00	4644385.00	
							Major Head Total	:	36683000.00	16085941.00	14161267.00	0.00	30247208.00	
	2216	05	053	60	71	2	Voted		6182000.00	5747815.00	432581.00	.00	6180396.00	

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	60	71	2	Object Head Total :	6182000.00	5747815.00	432581.00	.00	6180396.00
							Detail Head Total :	6182000.00	5747815.00	432581.00	.00	6180396.00
							Sub Head Total :	6182000.00	5747815.00	432581.00	.00	6180396.00
				61	71	21	Voted	1104000.00	1066110.00	21713.00	.00	1087823.00
							Object Head Total :	1104000.00	1066110.00	21713.00	.00	1087823.00
						27	Voted	5363000.00	1868054.00	3460783.00	.00	5328837.00
							Object Head Total :	5363000.00	1868054.00	3460783.00	.00	5328837.00
							Detail Head Total :	6467000.00	2934164.00	3482496.00	.00	6416660.00
							Sub Head Total :	6467000.00	2934164.00	3482496.00	.00	6416660.00
							Minor Head Total :	12649000.00	8681979.00	3915077.00	.00	12597056.00
			800	61	45	21	Voted	1283000.00	.00	1026613.00	.00	1026613.00
							Object Head Total :	1283000.00	.00	1026613.00	.00	1026613.00
							Detail Head Total :	1283000.00	.00	1026613.00	.00	1026613.00
							Sub Head Total :	1283000.00	.00	1026613.00	.00	1026613.00
							Minor Head Total :	1283000.00	.00	1026613.00	.00	1026613.00
							Sub Major Head Total :	13932000.00	8681979.00	4941690.00	.00	13623669.00
							Major Head Total :	13932000.00	8681979.00	4941690.00	0.00	13623669.00
	4059	01	051	3	45	77	Voted	34536000.00	26245532.00	6392148.00	.00	32637680.00
							Object Head Total :	34536000.00	26245532.00	6392148.00	.00	32637680.00
							Detail Head Total :	34536000.00	26245532.00	6392148.00	.00	32637680.00
							Sub Head Total :	34536000.00	26245532.00	6392148.00	.00	32637680.00
							Minor Head Total :	34536000.00	26245532.00	6392148.00	.00	32637680.00
							Sub Major Head Total :	34536000.00	26245532.00	6392148.00	.00	32637680.00
		60	051	3	45	78	Voted	84093000.00	39098189.00	44313591.00	.00	83411780.00
							Object Head Total :	84093000.00	39098189.00	44313591.00	.00	83411780.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
03	4059	60	051	3	45	80	Voted	53400000.00	53400000.00	.00	.00	53400000.00
							Object Head Total :	53400000.00	53400000.00	.00	.00	53400000.00
							Detail Head Total :	137493000.00	92498189.00	44313591.00	.00	136811780.00
							Sub Head Total :	137493000.00	92498189.00	44313591.00	.00	136811780.00
							Minor Head Total :	137493000.00	92498189.00	44313591.00	.00	136811780.00
							Sub Major Head Total :	137493000.00	92498189.00	44313591.00	.00	136811780.00
							Major Head Total :	172029000.00	118743721.00	50705739.00	0.00	169449460.00
04	4425	00	003	61	0	53	Voted	25000000.00	.00	20000000.00	.00	20000000.00
							Object Head Total :	25000000.00	.00	20000000.00	.00	20000000.00
							Detail Head Total :	25000000.00	.00	20000000.00	.00	20000000.00
							Sub Head Total :	25000000.00	.00	20000000.00	.00	20000000.00
							Minor Head Total :	25000000.00	.00	20000000.00	.00	20000000.00
							Sub Major Head Total :	25000000.00	.00	20000000.00	.00	20000000.00
							Major Head Total :	25000000.00	0.00	20000000.00	0.00	20000000.00
05	4202	04	800	60	0	45	Voted	5000000.00	.00	3999963.00	.00	3999963.00
							Object Head Total :	5000000.00	.00	3999963.00	.00	3999963.00
						49	Voted	20000000.00	.00	15908483.00	.00	15908483.00
							Object Head Total :	20000000.00	.00	15908483.00	.00	15908483.00
						67	Voted	15812000.00	.00	7756867.00	.00	7756867.00
							Object Head Total :	15812000.00	.00	7756867.00	.00	7756867.00
							Detail Head Total :	40812000.00	.00	27665313.00	.00	27665313.00
							Sub Head Total :	40812000.00	.00	27665313.00	.00	27665313.00
							Minor Head Total :	40812000.00	.00	27665313.00	.00	27665313.00
							Sub Major Head Total :	40812000.00	.00	27665313.00	.00	27665313.00

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05	4202						Major Head Total :	40812000.00	0.00	27665313.00	0.00	27665313.00
07	4202	01	202	70	45	91	Voted	6500000.00	6500000.00	.00	.00	6500000.00
							Object Head Total :	6500000.00	6500000.00	.00	.00	6500000.00
							Detail Head Total :	6500000.00	6500000.00	.00	.00	6500000.00
							Sub Head Total :	6500000.00	6500000.00	.00	.00	6500000.00
							Minor Head Total :	6500000.00	6500000.00	.00	.00	6500000.00
							Sub Major Head Total :	6500000.00	6500000.00	.00	.00	6500000.00
							Major Head Total :	6500000.00	6500000.00	0.00	0.00	6500000.00
09	2039	00	001	44	0	13	Voted	8721000.00	.00	1693247.00	.00	1693247.00
							Object Head Total :	8721000.00	.00	1693247.00	.00	1693247.00
							Detail Head Total :	8721000.00	.00	1693247.00	.00	1693247.00
							Sub Head Total :	8721000.00	.00	1693247.00	.00	1693247.00
							Minor Head Total :	8721000.00	.00	1693247.00	.00	1693247.00
							Sub Major Head Total :	8721000.00	.00	1693247.00	.00	1693247.00
							Major Head Total :	8721000.00	0.00	1693247.00	0.00	1693247.00
13	4210	01	110	60	0	81	Voted	300000000.00	.00	300000000.00	.00	300000000.00
							Object Head Total :	300000000.00	.00	300000000.00	.00	300000000.00
						83	Voted	.00	70000000.00	.00	.00	70000000.00
							Object Head Total :	.00	70000000.00	.00	.00	70000000.00
							Detail Head Total :	300000000.00	70000000.00	300000000.00	.00	370000000.00
							Sub Head Total :	300000000.00	70000000.00	300000000.00	.00	370000000.00
							Minor Head Total :	300000000.00	70000000.00	300000000.00	.00	370000000.00
							Sub Major Head Total :	300000000.00	70000000.00	300000000.00	.00	370000000.00

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13	4210	03	105	60	0	53	Centrally Sponsored	338800000.00	264202562.00	1045797438.00	.00	1310000000.00
							Object Head Total :	338800000.00	264202562.00	1045797438.00	.00	1310000000.00
							Detail Head Total :	338800000.00	264202562.00	1045797438.00	.00	1310000000.00
							Sub Head Total :	338800000.00	264202562.00	1045797438.00	.00	1310000000.00
							Minor Head Total :	338800000.00	264202562.00	1045797438.00	.00	1310000000.00
							Sub Major Head Total :	338800000.00	264202562.00	1045797438.00	.00	1310000000.00
							Major Head Total :	638800000.00	334202562.00	1345797438.00	0.00	1680000000.00
14	2059	01	053	0	0	73	Voted	1289000.00	.00	1569468.00	.00	1569468.00
							Object Head Total :	1289000.00	.00	1569468.00	.00	1569468.00
						74	Voted	10019000.00	.00	2824999.00	.00	2824999.00
							Object Head Total :	10019000.00	.00	2824999.00	.00	2824999.00
							Detail Head Total :	11308000.00	.00	4394467.00	.00	4394467.00
							Sub Head Total :	11308000.00	.00	4394467.00	.00	4394467.00
							Minor Head Total :	11308000.00	.00	4394467.00	.00	4394467.00
							Sub Major Head Total :	11308000.00	.00	4394467.00	.00	4394467.00
							Major Head Total :	11308000.00	0.00	4394467.00	0.00	4394467.00
	4059	01	051	0	0	71	Voted	20000000.00	4668757.00	4119250.00	.00	8788007.00
							Object Head Total :	20000000.00	4668757.00	4119250.00	.00	8788007.00
						72	Voted	10000000.00	9000000.00	.00	.00	9000000.00
							Object Head Total :	10000000.00	9000000.00	.00	.00	9000000.00
						74	Voted	25000000.00	.00	514176.00	.00	514176.00
							Object Head Total :	25000000.00	.00	514176.00	.00	514176.00
						75	Voted	7950000.00	2500000.00	5299209.00	.00	7799209.00
							Object Head Total :	7950000.00	2500000.00	5299209.00	.00	7799209.00

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14	4059	01	051	0	0	76	Voted	35000000.00	9746801.00	20245139.00	.00	29991940.00
							Object Head Total :	35000000.00	9746801.00	20245139.00	.00	29991940.00
						77	Voted	19747000.00	.00	19742467.00	.00	19742467.00
							Object Head Total :	19747000.00	.00	19742467.00	.00	19742467.00
						82	Voted	40000000.00	300000.00	38000000.00	.00	38300000.00
							Object Head Total :	40000000.00	300000.00	38000000.00	.00	38300000.00
							Detail Head Total :	157697000.00	26215558.00	87920241.00	.00	114135799.00
							Sub Head Total :	157697000.00	26215558.00	87920241.00	.00	114135799.00
							Minor Head Total :	157697000.00	26215558.00	87920241.00	.00	114135799.00
							Sub Major Head Total :	157697000.00	26215558.00	87920241.00	.00	114135799.00
							Major Head Total :	157697000.00	26215558.00	87920241.00	0.00	114135799.00
26	2041	00	101	60	0	50	Voted	9163000.00	.00	3891336.00	.00	3891336.00
							Object Head Total :	9163000.00	.00	3891336.00	.00	3891336.00
							Detail Head Total :	9163000.00	.00	3891336.00	.00	3891336.00
							Sub Head Total :	9163000.00	.00	3891336.00	.00	3891336.00
							Minor Head Total :	9163000.00	.00	3891336.00	.00	3891336.00
							Sub Major Head Total :	9163000.00	.00	3891336.00	.00	3891336.00
							Major Head Total :	9163000.00	0.00	3891336.00	0.00	3891336.00
33	2215	01	101	60	45	72	Voted	16000000.00	.00	1646274.00	.00	1646274.00
							Object Head Total :	16000000.00	.00	1646274.00	.00	1646274.00
							Detail Head Total :	16000000.00	.00	1646274.00	.00	1646274.00
							Sub Head Total :	16000000.00	.00	1646274.00	.00	1646274.00
							Minor Head Total :	16000000.00	.00	1646274.00	.00	1646274.00
							Sub Major Head Total :	16000000.00	.00	1646274.00	.00	1646274.00

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33	2215						Major Head Total :	16000000.00	0.00	1646274.00	0.00	1646274.00
47	4059	01	051	66	0	54	Voted	.00	2129000.00	5264112.00	.00	7393112.00
							Object Head Total :	.00	2129000.00	5264112.00	.00	7393112.00
							Detail Head Total :	.00	2129000.00	5264112.00	.00	7393112.00
							Sub Head Total :	.00	2129000.00	5264112.00	.00	7393112.00
							Minor Head Total :	.00	2129000.00	5264112.00	.00	7393112.00
							Sub Major Head Total :	.00	2129000.00	5264112.00	.00	7393112.00
							Major Head Total :	.00	2129000.00	5264112.00	0.00	7393112.00
							Source Total :	1136645000.00	599346575.00	1584636931.00	.00	2183983506.00

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Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	93019732.00	7138891.00	.00	100158623.00
							Object Head Total :	.00	93019732.00	7138891.00	.00	100158623.00
							Detail Head Total :	.00	93019732.00	7138891.00	.00	100158623.00
							Sub Head Total :	.00	93019732.00	7138891.00	.00	100158623.00
							Minor Head Total :	.00	93019732.00	7138891.00	.00	100158623.00
							Sub Major Head Total :	.00	93019732.00	7138891.00	.00	100158623.00
							Major Head Total :	.00	93019732.00	7138891.00	0.00	100158623.00
	8782	00	102	1	0	0	Voted	.00	4599152.00	.00	.00	4599152.00
							Object Head Total :	.00	4599152.00	.00	.00	4599152.00
							Detail Head Total :	.00	4599152.00	.00	.00	4599152.00
							Sub Head Total :	.00	4599152.00	.00	.00	4599152.00
							Minor Head Total :	.00	4599152.00	.00	.00	4599152.00
							Sub Major Head Total :	.00	4599152.00	.00	.00	4599152.00
							Major Head Total :	.00	4599152.00	0.00	0.00	4599152.00
29	4575	06	101	0	0	71	Centrally Sponsorec	400000000.00	7816000.00	.00	.00	7816000.00
							Object Head Total :	400000000.00	7816000.00	.00	.00	7816000.00
						72	Voted	38000000.00	.00	517151.00	.00	517151.00
							Object Head Total :	38000000.00	.00	517151.00	.00	517151.00
							Detail Head Total :	438000000.00	7816000.00	517151.00	.00	8333151.00
							Sub Head Total :	438000000.00	7816000.00	517151.00	.00	8333151.00
							Minor Head Total :	438000000.00	7816000.00	517151.00	.00	8333151.00
							Sub Major Head Total :	438000000.00	7816000.00	517151.00	.00	8333151.00
							Major Head Total :	438000000.00	7816000.00	517151.00	0.00	8333151.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
34	2059	60	053	61	67	27	Voted	466000.00	.00	371400.00	.00	371400.00
							Object Head Total :	466000.00	.00	371400.00	.00	371400.00
							Detail Head Total :	466000.00	.00	371400.00	.00	371400.00
							Sub Head Total :	466000.00	.00	371400.00	.00	371400.00
							Minor Head Total :	466000.00	.00	371400.00	.00	371400.00
			799	35	0	43	Voted	10000000.00	.00	724899.00	.00	724899.00
							Object Head Total :	10000000.00	.00	724899.00	.00	724899.00
							Detail Head Total :	10000000.00	.00	724899.00	.00	724899.00
							Sub Head Total :	10000000.00	.00	724899.00	.00	724899.00
							Minor Head Total :	10000000.00	.00	724899.00	.00	724899.00
							Sub Major Head Total :	10466000.00	.00	1096299.00	.00	1096299.00
							Major Head Total :	10466000.00	0.00	1096299.00	0.00	1096299.00
	3054	04	105	60	72	2	Voted	86094000.00	66132511.00	9859383.00	.00	75991894.00
							Object Head Total :	86094000.00	66132511.00	9859383.00	.00	75991894.00
							Detail Head Total :	86094000.00	66132511.00	9859383.00	.00	75991894.00
					75	2	Voted	151732000.00	.00	222349.00	.00	222349.00
							Object Head Total :	151732000.00	.00	222349.00	.00	222349.00
							Detail Head Total :	151732000.00	.00	222349.00	.00	222349.00
							Sub Head Total :	237826000.00	66132511.00	10081732.00	.00	76214243.00
			61	72	21		Voted	365000.00	.00	291992.00	.00	291992.00
							Object Head Total :	365000.00	.00	291992.00	.00	291992.00
					27		Voted	185813000.00	51374023.00	42871400.00	.00	94245423.00
							Object Head Total :	185813000.00	51374023.00	42871400.00	.00	94245423.00
							Detail Head Total :	186178000.00	51374023.00	43163392.00	.00	94537415.00
				74	21		Voted	219000.00	.00	175076.00	.00	175076.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	61	74	21	Object Head Total	219000.00	.00	175076.00	.00	175076.00
							Detail Head Total	219000.00	.00	175076.00	.00	175076.00
							Sub Head Total	186397000.00	51374023.00	43338468.00	.00	94712491.00
							Minor Head Total	424223000.00	117506534.00	53420200.00	.00	170926734.00
							Sub Major Head Total	424223000.00	117506534.00	53420200.00	.00	170926734.00
		80	001	35	60	2	Voted	18646000.00	9676973.00	727750.00	.00	10404723.00
							Object Head Total	18646000.00	9676973.00	727750.00	.00	10404723.00
							Detail Head Total	18646000.00	9676973.00	727750.00	.00	10404723.00
							Sub Head Total	18646000.00	9676973.00	727750.00	.00	10404723.00
							Minor Head Total	18646000.00	9676973.00	727750.00	.00	10404723.00
			004	62	0	71	Voted	300000.00	.00	241762.00	.00	241762.00
							Object Head Total	300000.00	.00	241762.00	.00	241762.00
							Detail Head Total	300000.00	.00	241762.00	.00	241762.00
							Sub Head Total	300000.00	.00	241762.00	.00	241762.00
							Minor Head Total	300000.00	.00	241762.00	.00	241762.00
			052	71	0	2	Voted	3577000.00	2652500.00	203485.00	.00	2855985.00
							Object Head Total	3577000.00	2652500.00	203485.00	.00	2855985.00
						21	Voted	9767000.00	2705431.00	5107621.00	.00	7813052.00
							Object Head Total	9767000.00	2705431.00	5107621.00	.00	7813052.00
							Detail Head Total	13344000.00	5357931.00	5311106.00	.00	10669037.00
							Sub Head Total	13344000.00	5357931.00	5311106.00	.00	10669037.00
							Minor Head Total	13344000.00	5357931.00	5311106.00	.00	10669037.00
							Sub Major Head Total	32290000.00	15034904.00	6280618.00	.00	21315522.00
							Major Head Total :	456513000.00	132541438.00	59700818.00	0.00	192242256.00
	5054	04	337	60	45	66	Voted	200000000.00	50000000.00	150000000.00	.00	200000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	66	Object Head Total :	200000000.00	50000000.00	150000000.00	.00	200000000.00
						67	Voted	250000000.00	89973356.00	139941572.00	.00	229914928.00
						68	Object Head Total :	250000000.00	89973356.00	139941572.00	.00	229914928.00
						68	Voted	50000000.00	.00	50000000.00	.00	50000000.00
						69	Object Head Total :	50000000.00	.00	50000000.00	.00	50000000.00
						69	Voted	1000.00	18487000.00	1054000.00	.00	19541000.00
						70	Object Head Total :	1000.00	18487000.00	1054000.00	.00	19541000.00
						70	Voted	10000000.00	8000000.00	.00	.00	8000000.00
						71	Object Head Total :	10000000.00	8000000.00	.00	.00	8000000.00
						71	Voted	184352000.00	218100000.00	185721696.00	.00	403821696.00
						76	Object Head Total :	184352000.00	218100000.00	185721696.00	.00	403821696.00
						76	Centrally Sponsorec	100000000.00	.00	15500000.00	.00	15500000.00
						79	Object Head Total :	100000000.00	.00	15500000.00	.00	15500000.00
						79	Voted	455000000.00	264459524.00	190540425.00	.00	454999949.00
						80	Object Head Total :	455000000.00	264459524.00	190540425.00	.00	454999949.00
						80	Voted	30000000.00	.00	15000000.00	.00	15000000.00
						82	Object Head Total :	30000000.00	.00	15000000.00	.00	15000000.00
						82	Voted	30000000.00	.00	4415793.00	.00	4415793.00
						83	Object Head Total :	30000000.00	.00	4415793.00	.00	4415793.00
						83	Voted	3420000.00	.00	3420000.00	.00	3420000.00
						91	Object Head Total :	3420000.00	.00	3420000.00	.00	3420000.00
						91	Voted	250000000.00	294671103.00	.00	.00	294671103.00
						94	Object Head Total :	250000000.00	294671103.00	.00	.00	294671103.00
						94	Voted	1000.00	10868000.00	2792706.00	.00	13660706.00
						96	Object Head Total :	1000.00	10868000.00	2792706.00	.00	13660706.00
						96	Voted	40000000.00	46032.00	221046.00	.00	267078.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	96	Object Head Total	40000000.00	46032.00	221046.00	.00	267078.00
						97	Voted	30000000.00	.00	29100000.00	.00	29100000.00
							Object Head Total	30000000.00	.00	29100000.00	.00	29100000.00
						99	Voted	32100000.00	10000000.00	70000000.00	.00	80000000.00
							Object Head Total	32100000.00	10000000.00	70000000.00	.00	80000000.00
							Detail Head Total	1664874000.00	964605015.00	857707238.00	.00	1822312253.00
				46		79	Voted	79984000.00	.00	.00	.00	.00
							Object Head Total	79984000.00	.00	.00	.00	.00
							Detail Head Total	79984000.00	.00	.00	.00	.00
				47		79	Voted	20000000.00	.00	13186761.00	.00	13186761.00
							Object Head Total	20000000.00	.00	13186761.00	.00	13186761.00
							Detail Head Total	20000000.00	.00	13186761.00	.00	13186761.00
				48		79	Voted	70000000.00	.00	36454268.00	.00	36454268.00
							Object Head Total	70000000.00	.00	36454268.00	.00	36454268.00
							Detail Head Total	70000000.00	.00	36454268.00	.00	36454268.00
							Sub Head Total	1834858000.00	964605015.00	907348267.00	.00	1871953282.00
							Minor Head Total	1834858000.00	964605015.00	907348267.00	.00	1871953282.00
							Sub Major Head Total	1834858000.00	964605015.00	907348267.00	.00	1871953282.00
		05	337	61	85	53	Voted	249987000.00	.00	145249306.00	.00	145249306.00
							Object Head Total	249987000.00	.00	145249306.00	.00	145249306.00
							Detail Head Total	249987000.00	.00	145249306.00	.00	145249306.00
							Sub Head Total	249987000.00	.00	145249306.00	.00	145249306.00
							Minor Head Total	249987000.00	.00	145249306.00	.00	145249306.00
							Sub Major Head Total	249987000.00	.00	145249306.00	.00	145249306.00
							Major Head Total	2084845000.00	964605015.00	1052597573.00	0.00	2017202588.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	2989824000.00	1202581337.00	1121050732.00	.00	2323632069.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 6							Roads & Bridges Plan (SOUTH)					
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	.00	-755428.00	.00	-755428.00
							Object Head Total :	.00	.00	-755428.00	.00	-755428.00
							Detail Head Total :	.00	.00	-755428.00	.00	-755428.00
							Sub Head Total :	.00	.00	-755428.00	.00	-755428.00
							Minor Head Total :	.00	.00	-755428.00	.00	-755428.00
							Sub Major Head Total :	.00	.00	-755428.00	.00	-755428.00
							Major Head Total :	.00	0.00	-755428.00	0.00	-755428.00
	8443	00	108	0	0	0	Voted	.00	9305104.00	879178.00	.00	10184282.00
							Object Head Total :	.00	9305104.00	879178.00	.00	10184282.00
							Detail Head Total :	.00	9305104.00	879178.00	.00	10184282.00
							Sub Head Total :	.00	9305104.00	879178.00	.00	10184282.00
							Minor Head Total :	.00	9305104.00	879178.00	.00	10184282.00
							Sub Major Head Total :	.00	9305104.00	879178.00	.00	10184282.00
							Major Head Total :	.00	9305104.00	879178.00	0.00	10184282.00
34	3054	04	105	60	75	2	Voted	151732000.00	131583212.00	16558230.00	.00	148141442.00
							Object Head Total :	151732000.00	131583212.00	16558230.00	.00	148141442.00
							Detail Head Total :	151732000.00	131583212.00	16558230.00	.00	148141442.00
							Sub Head Total :	151732000.00	131583212.00	16558230.00	.00	148141442.00
				61	75	21	Voted	486000.00	486000.00	.00	.00	486000.00
							Object Head Total :	486000.00	486000.00	.00	.00	486000.00
						27	Voted	6006000.00	4092119.00	.00	.00	4092119.00
							Object Head Total :	6006000.00	4092119.00	.00	.00	4092119.00
							Detail Head Total :	6492000.00	4578119.00	.00	.00	4578119.00
							Sub Head Total :	6492000.00	4578119.00	.00	.00	4578119.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 6		Roads & Bridges Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105				Minor Head Total	158224000.00	136161331.00	16558230.00	.00	152719561.00
							Sub Major Head Total	158224000.00	136161331.00	16558230.00	.00	152719561.00
		80	001	35	60	2	Voted	18646000.00	3836367.00	360566.00	.00	4196933.00
							Object Head Total	18646000.00	3836367.00	360566.00	.00	4196933.00
							Detail Head Total	18646000.00	3836367.00	360566.00	.00	4196933.00
					62	1	Voted	33770000.00	.00	4521.00	.00	4521.00
							Object Head Total	33770000.00	.00	4521.00	.00	4521.00
							Detail Head Total	33770000.00	.00	4521.00	.00	4521.00
							Sub Head Total	52416000.00	3836367.00	365087.00	.00	4201454.00
							Minor Head Total	52416000.00	3836367.00	365087.00	.00	4201454.00
			052	71	0	2	Voted	3577000.00	426305.00	35420.00	.00	461725.00
							Object Head Total	3577000.00	426305.00	35420.00	.00	461725.00
							Detail Head Total	3577000.00	426305.00	35420.00	.00	461725.00
							Sub Head Total	3577000.00	426305.00	35420.00	.00	461725.00
							Minor Head Total	3577000.00	426305.00	35420.00	.00	461725.00
							Sub Major Head Total	55993000.00	4262672.00	400507.00	.00	4663179.00
							Major Head Total :	214217000.00	140424003.00	16958737.00	0.00	157382740.00
	5054	04	101	68	0	85	Voted	2000000.00	.00	5245000.00	.00	5245000.00
							Object Head Total	2000000.00	.00	5245000.00	.00	5245000.00
							Detail Head Total	2000000.00	.00	5245000.00	.00	5245000.00
							Sub Head Total	2000000.00	.00	5245000.00	.00	5245000.00
							Minor Head Total	2000000.00	.00	5245000.00	.00	5245000.00
			337	60	45	69	Voted	1000.00	25991000.00	774000.00	.00	26765000.00
							Object Head Total	1000.00	25991000.00	774000.00	.00	26765000.00
						71	Voted	184352000.00	.00	95316320.00	.00	95316320.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 6		Roads & Bridges Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	71	Object Head Total	: 184352000.00	.00	95316320.00	.00	95316320.00
						80	Voted	30000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total	: 30000000.00	15000000.00	.00	.00	15000000.00
						97	Voted	30000000.00	.00	899755.00	.00	899755.00
							Object Head Total	: 30000000.00	.00	899755.00	.00	899755.00
							Detail Head Total	: 244353000.00	40991000.00	96990075.00	.00	137981075.00
				46		71	Voted	28980000.00	.00	.00	.00	.00
							Object Head Total	: 28980000.00	.00	.00	.00	.00
							Detail Head Total	: 28980000.00	.00	.00	.00	.00
				47		94	Voted	245700000.00	.00	10055612.00	.00	10055612.00
							Object Head Total	: 245700000.00	.00	10055612.00	.00	10055612.00
							Detail Head Total	: 245700000.00	.00	10055612.00	.00	10055612.00
				48		71	Voted	10500000.00	9953132.00	14446721.00	.00	24399853.00
							Object Head Total	: 10500000.00	9953132.00	14446721.00	.00	24399853.00
				76			Centrally Sponsorec	80000000.00	.00	54140980.00	.00	54140980.00
							Object Head Total	: 80000000.00	.00	54140980.00	.00	54140980.00
				79			Voted	70000000.00	13764205.00	9614930.00	.00	23379135.00
							Object Head Total	: 70000000.00	13764205.00	9614930.00	.00	23379135.00
							Detail Head Total	: 160500000.00	23717337.00	78202631.00	.00	101919968.00
							Sub Head Total	: 679533000.00	64708337.00	185248318.00	.00	249956655.00
							Minor Head Total	: 679533000.00	64708337.00	185248318.00	.00	249956655.00
							Sub Major Head Total	: 681533000.00	64708337.00	190493318.00	.00	255201655.00
		05	337	61	85	53	Voted	249987000.00	.00	82044252.00	.00	82044252.00
							Object Head Total	: 249987000.00	.00	82044252.00	.00	82044252.00
							Detail Head Total	: 249987000.00	.00	82044252.00	.00	82044252.00
							Sub Head Total	: 249987000.00	.00	82044252.00	.00	82044252.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 6		Roads & Bridges Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	05	337				Minor Head Total :	249987000.00	.00	82044252.00	.00	82044252.00
							Sub Major Head Total :	249987000.00	.00	82044252.00	.00	82044252.00
							Major Head Total :	931520000.00	64708337.00	272537570.00	0.00	337245907.00
							Source Total :	1145737000.00	214437444.00	289620057.00	.00	504057501.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 8		Rural Development Department Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	3054	80	799	36	0	43	Voted	.00	-1763377.00	-22158.00	.00	-1785535.00
							Object Head Total :	.00	-1763377.00	-22158.00	.00	-1785535.00
							Detail Head Total :	.00	-1763377.00	-22158.00	.00	-1785535.00
							Sub Head Total :	.00	-1763377.00	-22158.00	.00	-1785535.00
							Minor Head Total :	.00	-1763377.00	-22158.00	.00	-1785535.00
							Sub Major Head Total :	.00	-1763377.00	-22158.00	.00	-1785535.00
							Major Head Total :	.00	-1763377.00	-22158.00	0.00	-1785535.00
	8443	00	108	0	0	0	Voted	.00	7890146.00	4019384.00	.00	11909530.00
							Object Head Total :	.00	7890146.00	4019384.00	.00	11909530.00
							Detail Head Total :	.00	7890146.00	4019384.00	.00	11909530.00
							Sub Head Total :	.00	7890146.00	4019384.00	.00	11909530.00
							Minor Head Total :	.00	7890146.00	4019384.00	.00	11909530.00
							Sub Major Head Total :	.00	7890146.00	4019384.00	.00	11909530.00
							Major Head Total :	.00	7890146.00	4019384.00	0.00	11909530.00
	8782	00	102	1	0	0	Voted	.00	5028641.00	.00	.00	5028641.00
							Object Head Total :	.00	5028641.00	.00	.00	5028641.00
							Detail Head Total :	.00	5028641.00	.00	.00	5028641.00
							Sub Head Total :	.00	5028641.00	.00	.00	5028641.00
							Minor Head Total :	.00	5028641.00	.00	.00	5028641.00
							Sub Major Head Total :	.00	5028641.00	.00	.00	5028641.00
							Major Head Total :	.00	5028641.00	0.00	0.00	5028641.00
29	4575	06	101	0	0	71	Centrally Sponsored	40000000.00	2761000.00	.00	.00	2761000.00
							Object Head Total :	40000000.00	2761000.00	.00	.00	2761000.00
						72	Voted	38000000.00	.00	86000.00	.00	86000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
29	4575	06	101	0	0	72	Object Head Total :	38000000.00	.00	86000.00	.00	86000.00
							Detail Head Total :	438000000.00	2761000.00	86000.00	.00	2847000.00
							Sub Head Total :	438000000.00	2761000.00	86000.00	.00	2847000.00
							Minor Head Total :	438000000.00	2761000.00	86000.00	.00	2847000.00
							Sub Major Head Total :	438000000.00	2761000.00	86000.00	.00	2847000.00
							Major Head Total :	438000000.00	2761000.00	86000.00	0.00	2847000.00
34	3054	04	105	60	72	2	Voted	86094000.00	192900.00	26100.00	.00	219000.00
							Object Head Total :	86094000.00	192900.00	26100.00	.00	219000.00
							Detail Head Total :	86094000.00	192900.00	26100.00	.00	219000.00
							Sub Head Total :	86094000.00	192900.00	26100.00	.00	219000.00
							Minor Head Total :	86094000.00	192900.00	26100.00	.00	219000.00
							Sub Major Head Total :	86094000.00	192900.00	26100.00	.00	219000.00
							Major Head Total :	86094000.00	192900.00	26100.00	0.00	219000.00
35	2215	01	102	36	45	71	Voted	623000.00	202390.00	237108.00	.00	439498.00
							Object Head Total :	623000.00	202390.00	237108.00	.00	439498.00
							Detail Head Total :	623000.00	202390.00	237108.00	.00	439498.00
							Sub Head Total :	623000.00	202390.00	237108.00	.00	439498.00
							Minor Head Total :	623000.00	202390.00	237108.00	.00	439498.00
							Sub Major Head Total :	623000.00	202390.00	237108.00	.00	439498.00
							Major Head Total :	623000.00	202390.00	237108.00	0.00	439498.00
	2216	03	800	35	0	77	Voted	.00	125000000.00	.00	.00	125000000.00
							Object Head Total :	.00	125000000.00	.00	.00	125000000.00
						82	Voted	602255000.00	595731703.00	.00	.00	595731703.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 8		Rural Development Department Plan (EAST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
35	2216	03	800	35	0	82	Object Head Total	:	602255000.00	595731703.00	.00	.00	595731703.00
							Detail Head Total	:	602255000.00	720731703.00	.00	.00	720731703.00
							Sub Head Total	:	602255000.00	720731703.00	.00	.00	720731703.00
							Minor Head Total	:	602255000.00	720731703.00	.00	.00	720731703.00
							Sub Major Head Total	:	602255000.00	720731703.00	.00	.00	720731703.00
							Major Head Total	:	602255000.00	720731703.00	0.00	0.00	720731703.00
	2515	00	102	45	0	71	Voted		3000000.00	.00	2498780.00	.00	2498780.00
							Object Head Total	:	3000000.00	.00	2498780.00	.00	2498780.00
						72	Voted		5000000.00	.00	1837468.00	.00	1837468.00
							Object Head Total	:	5000000.00	.00	1837468.00	.00	1837468.00
							Detail Head Total	:	8000000.00	.00	4336248.00	.00	4336248.00
							Sub Head Total	:	8000000.00	.00	4336248.00	.00	4336248.00
							Minor Head Total	:	8000000.00	.00	4336248.00	.00	4336248.00
							Sub Major Head Total	:	8000000.00	.00	4336248.00	.00	4336248.00
							Major Head Total	:	8000000.00	0.00	4336248.00	0.00	4336248.00
	3054	04	105	60	81	2	Voted		33135000.00	29556445.00	2719276.00	.00	32275721.00
							Object Head Total	:	33135000.00	29556445.00	2719276.00	.00	32275721.00
							Detail Head Total	:	33135000.00	29556445.00	2719276.00	.00	32275721.00
							Sub Head Total	:	33135000.00	29556445.00	2719276.00	.00	32275721.00
							Minor Head Total	:	33135000.00	29556445.00	2719276.00	.00	32275721.00
			337	36	45	71	Voted		15750000.00	6830694.00	6748656.00	.00	13579350.00
							Object Head Total	:	15750000.00	6830694.00	6748656.00	.00	13579350.00
						72	Voted		20000000.00	.00	16000000.00	.00	16000000.00
							Object Head Total	:	20000000.00	.00	16000000.00	.00	16000000.00
						73	Voted		30000000.00	2330494.00	15433819.00	.00	17764313.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 8		Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
35	3054	04	337	36	45	73	Object Head Total :	30000000.00	2330494.00	15433819.00	.00	17764313.00		
						74	Voted	3000000.00	53400.00	1998373.00	.00	2051773.00		
							Object Head Total :	3000000.00	53400.00	1998373.00	.00	2051773.00		
							Detail Head Total :	68750000.00	9214588.00	40180848.00	.00	49395436.00		
							Sub Head Total :	68750000.00	9214588.00	40180848.00	.00	49395436.00		
							Minor Head Total :	68750000.00	9214588.00	40180848.00	.00	49395436.00		
							Sub Major Head Total :	101885000.00	38771033.00	42900124.00	.00	81671157.00		
		80	799	36	0	43	Voted	5000000.00	349264.00	57585.00	.00	406849.00		
							Object Head Total :	5000000.00	349264.00	57585.00	.00	406849.00		
							Detail Head Total :	5000000.00	349264.00	57585.00	.00	406849.00		
							Sub Head Total :	5000000.00	349264.00	57585.00	.00	406849.00		
							Minor Head Total :	5000000.00	349264.00	57585.00	.00	406849.00		
							Sub Major Head Total :	5000000.00	349264.00	57585.00	.00	406849.00		
							Major Head Total :	106885000.00	39120297.00	42957709.00	0.00	82078006.00		
	4215	01	102	36	45	75	Voted	7500000.00	.00	3476627.00	.00	3476627.00		
							Object Head Total :	7500000.00	.00	3476627.00	.00	3476627.00		
						87	Voted	16800000.00	13096500.00	1954476.00	.00	15050976.00		
							Object Head Total :	16800000.00	13096500.00	1954476.00	.00	15050976.00		
						90	Voted	797000.00	796878.00	.00	.00	796878.00		
							Object Head Total :	797000.00	796878.00	.00	.00	796878.00		
							Detail Head Total :	25097000.00	13893378.00	5431103.00	.00	19324481.00		
							Sub Head Total :	25097000.00	13893378.00	5431103.00	.00	19324481.00		
			40	0		81	Centrally Sponsorec	1000000000.00	264124000.00	236791000.00	.00	500915000.00		
							Object Head Total :	1000000000.00	264124000.00	236791000.00	.00	500915000.00		
						82	Voted	15000000.00	32600000.00	2400000.00	.00	35000000.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4215	01	102	40	0	82	Object Head Total :	15000000.00	32600000.00	2400000.00	.00	35000000.00
							Detail Head Total :	1015000000.00	296724000.00	239191000.00	.00	535915000.00
							Sub Head Total :	1015000000.00	296724000.00	239191000.00	.00	535915000.00
							Minor Head Total :	1040097000.00	310617378.00	244622103.00	.00	555239481.00
							Sub Major Head Total :	1040097000.00	310617378.00	244622103.00	.00	555239481.00
							Major Head Total :	1040097000.00	310617378.00	244622103.00	0.00	555239481.00
	4216	03	800	36	45	78	Voted	150000000.00	102360000.00	47640000.00	.00	150000000.00
							Object Head Total :	150000000.00	102360000.00	47640000.00	.00	150000000.00
							Detail Head Total :	150000000.00	102360000.00	47640000.00	.00	150000000.00
							Sub Head Total :	150000000.00	102360000.00	47640000.00	.00	150000000.00
							Minor Head Total :	150000000.00	102360000.00	47640000.00	.00	150000000.00
							Sub Major Head Total :	150000000.00	102360000.00	47640000.00	.00	150000000.00
							Major Head Total :	150000000.00	102360000.00	47640000.00	0.00	150000000.00
	4515	00	101	36	45	71	Voted	13571000.00	4222118.00	1000000.00	.00	5222118.00
							Object Head Total :	13571000.00	4222118.00	1000000.00	.00	5222118.00
						73	Voted	17881000.00	5000000.00	14514720.00	.00	19514720.00
							Object Head Total :	17881000.00	5000000.00	14514720.00	.00	19514720.00
						74	Voted	11256000.00	.00	11256000.00	.00	11256000.00
							Object Head Total :	11256000.00	.00	11256000.00	.00	11256000.00
						75	Voted	5000000.00	.00	4305722.00	.00	4305722.00
							Object Head Total :	5000000.00	.00	4305722.00	.00	4305722.00
							Detail Head Total :	47708000.00	9222118.00	31076442.00	.00	40298560.00
							Sub Head Total :	47708000.00	9222118.00	31076442.00	.00	40298560.00
							Minor Head Total :	47708000.00	9222118.00	31076442.00	.00	40298560.00
			102	0	45	78	Voted	3000000.00	.00	1721042.00	.00	1721042.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	102	0	45	78	Object Head Total	: 3000000.00	.00	1721042.00	.00	1721042.00
						79	Voted	8000000.00	879742.00	1998816.00	.00	2878558.00
							Object Head Total	: 8000000.00	879742.00	1998816.00	.00	2878558.00
						81	Voted	3000000.00	514419.00	.00	.00	514419.00
							Object Head Total	: 3000000.00	514419.00	.00	.00	514419.00
							Detail Head Total	: 14000000.00	1394161.00	3719858.00	.00	5114019.00
							Sub Head Total	: 14000000.00	1394161.00	3719858.00	.00	5114019.00
							Minor Head Total	: 14000000.00	1394161.00	3719858.00	.00	5114019.00
			103	0	45	79	Voted	15000000.00	12000000.00	3000000.00	.00	15000000.00
							Object Head Total	: 15000000.00	12000000.00	3000000.00	.00	15000000.00
						81	Voted	10000000.00	.00	3713296.00	.00	3713296.00
							Object Head Total	: 10000000.00	.00	3713296.00	.00	3713296.00
							Detail Head Total	: 25000000.00	12000000.00	6713296.00	.00	18713296.00
							Sub Head Total	: 25000000.00	12000000.00	6713296.00	.00	18713296.00
							Minor Head Total	: 25000000.00	12000000.00	6713296.00	.00	18713296.00
							Sub Major Head Total	: 86708000.00	22616279.00	41509596.00	.00	64125875.00
							Major Head Total :	86708000.00	22616279.00	41509596.00	0.00	64125875.00
	5054	04	101	50	72	53	Voted	6445000.00	2702761.00	694278.00	.00	3397039.00
							Object Head Total	: 6445000.00	2702761.00	694278.00	.00	3397039.00
							Detail Head Total	: 6445000.00	2702761.00	694278.00	.00	3397039.00
							Sub Head Total	: 6445000.00	2702761.00	694278.00	.00	3397039.00
							Minor Head Total	: 6445000.00	2702761.00	694278.00	.00	3397039.00
			337	35	0	81	Centrally Sponsorec	6549000000.00	1955000000.00	.00	.00	1955000000.00
							Object Head Total	: 6549000000.00	1955000000.00	.00	.00	1955000000.00
						82	Voted	120000000.00	120000000.00	100000000.00	.00	220000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337	35	0	82	Object Head Total :	120000000.00	120000000.00	100000000.00	.00	220000000.00
							Detail Head Total :	6669000000.00	2075000000.00	100000000.00	.00	2175000000.00
							Sub Head Total :	6669000000.00	2075000000.00	100000000.00	.00	2175000000.00
				36	45	73	Voted	11175000.00	8389014.00	1954443.00	.00	10343457.00
							Object Head Total :	11175000.00	8389014.00	1954443.00	.00	10343457.00
						75	Voted	5000000.00	.00	3875499.00	.00	3875499.00
							Object Head Total :	5000000.00	.00	3875499.00	.00	3875499.00
						78	Voted	38800000.00	3650776.00	27389684.00	.00	31040460.00
							Object Head Total :	38800000.00	3650776.00	27389684.00	.00	31040460.00
						81	Voted	5353000.00	.00	3747000.00	.00	3747000.00
							Object Head Total :	5353000.00	.00	3747000.00	.00	3747000.00
						82	Voted	6744000.00	.00	4720000.00	.00	4720000.00
							Object Head Total :	6744000.00	.00	4720000.00	.00	4720000.00
						83	Voted	10020000.00	8016000.00	.00	.00	8016000.00
							Object Head Total :	10020000.00	8016000.00	.00	.00	8016000.00
						84	Voted	8400000.00	.00	6474407.00	.00	6474407.00
							Object Head Total :	8400000.00	.00	6474407.00	.00	6474407.00
						85	Voted	6800000.00	.00	5440000.00	.00	5440000.00
							Object Head Total :	6800000.00	.00	5440000.00	.00	5440000.00
							Detail Head Total :	92292000.00	20055790.00	53601033.00	.00	73656823.00
							Sub Head Total :	92292000.00	20055790.00	53601033.00	.00	73656823.00
							Minor Head Total :	6761292000.00	2095055790.00	153601033.00	.00	2248656823.00
							Sub Major Head Total :	6767737000.00	2097758551.00	154295311.00	.00	2252053862.00
							Major Head Total :	6767737000.00	2097758551.00	154295311.00	0.00	2252053862.00
44	2515	00	102	0	0	71	Charged	3500000.00	.00	3000000.00	.00	3000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
44	2515	00	102	0	0	71	Object Head Total :	3500000.00	.00	3000000.00	.00	3000000.00
							Detail Head Total :	3500000.00	.00	3000000.00	.00	3000000.00
							Sub Head Total :	3500000.00	.00	3000000.00	.00	3000000.00
							Minor Head Total :	3500000.00	.00	3000000.00	.00	3000000.00
							Sub Major Head Total :	3500000.00	.00	3000000.00	.00	3000000.00
							Major Head Total :	3500000.00	0.00	3000000.00	0.00	3000000.00
							Source Total :	9289899000.00	3307515908.00	542707401.00	.00	3850223309.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 10 Rural Development Department Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-44596.00	.00	.00	-44596.00
							Object Head Total :	.00	-44596.00	.00	.00	-44596.00
							Detail Head Total :	.00	-44596.00	.00	.00	-44596.00
							Sub Head Total :	.00	-44596.00	.00	.00	-44596.00
							Minor Head Total :	.00	-44596.00	.00	.00	-44596.00
							Sub Major Head Total :	.00	-44596.00	.00	.00	-44596.00
							Major Head Total :	.00	-44596.00	0.00	0.00	-44596.00
	8443	00	108	0	0	0	Voted	.00	257573.00	323686.00	.00	581259.00
							Object Head Total :	.00	257573.00	323686.00	.00	581259.00
							Detail Head Total :	.00	257573.00	323686.00	.00	581259.00
							Sub Head Total :	.00	257573.00	323686.00	.00	581259.00
							Minor Head Total :	.00	257573.00	323686.00	.00	581259.00
							Sub Major Head Total :	.00	257573.00	323686.00	.00	581259.00
							Major Head Total :	.00	257573.00	323686.00	0.00	581259.00
34	3054	04	105	60	75	2	Voted	151732000.00	146240.00	28800.00	.00	175040.00
							Object Head Total :	151732000.00	146240.00	28800.00	.00	175040.00
							Detail Head Total :	151732000.00	146240.00	28800.00	.00	175040.00
							Sub Head Total :	151732000.00	146240.00	28800.00	.00	175040.00
							Minor Head Total :	151732000.00	146240.00	28800.00	.00	175040.00
							Sub Major Head Total :	151732000.00	146240.00	28800.00	.00	175040.00
							Major Head Total :	151732000.00	146240.00	28800.00	0.00	175040.00
35	2215	01	102	36	48	71	Voted	623000.00	491608.00	6700.00	.00	498308.00
							Object Head Total :	623000.00	491608.00	6700.00	.00	498308.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 10		Rural Development Department Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2215	01	102	36	48		Detail Head Total :	623000.00	491608.00	6700.00	.00	498308.00
							Sub Head Total :	623000.00	491608.00	6700.00	.00	498308.00
							Minor Head Total :	623000.00	491608.00	6700.00	.00	498308.00
							Sub Major Head Total :	623000.00	491608.00	6700.00	.00	498308.00
							Major Head Total :	623000.00	491608.00	6700.00	0.00	498308.00
	3054	04	105	60	84	2	Voted	13572000.00	12003960.00	1257540.00	.00	13261500.00
							Object Head Total :	13572000.00	12003960.00	1257540.00	.00	13261500.00
							Detail Head Total :	13572000.00	12003960.00	1257540.00	.00	13261500.00
							Sub Head Total :	13572000.00	12003960.00	1257540.00	.00	13261500.00
							Minor Head Total :	13572000.00	12003960.00	1257540.00	.00	13261500.00
			337	36	48	71	Voted	5670000.00	3863077.00	1806923.00	.00	5670000.00
							Object Head Total :	5670000.00	3863077.00	1806923.00	.00	5670000.00
						73	Voted	15000000.00	.00	14997311.00	.00	14997311.00
							Object Head Total :	15000000.00	.00	14997311.00	.00	14997311.00
						74	Voted	2000000.00	.00	1969544.00	.00	1969544.00
							Object Head Total :	2000000.00	.00	1969544.00	.00	1969544.00
							Detail Head Total :	22670000.00	3863077.00	18773778.00	.00	22636855.00
							Sub Head Total :	22670000.00	3863077.00	18773778.00	.00	22636855.00
							Minor Head Total :	22670000.00	3863077.00	18773778.00	.00	22636855.00
							Sub Major Head Total :	36242000.00	15867037.00	20031318.00	.00	35898355.00
							Major Head Total :	36242000.00	15867037.00	20031318.00	0.00	35898355.00
	4215	01	102	36	45	87	Voted	16800000.00	.00	957900.00	.00	957900.00
							Object Head Total :	16800000.00	.00	957900.00	.00	957900.00
							Detail Head Total :	16800000.00	.00	957900.00	.00	957900.00
				48	84		Voted	14400000.00	10635453.00	3764171.00	.00	14399624.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 10 Rural Development Department Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4215	01	102	36	48	84	Object Head Total :	14400000.00	10635453.00	3764171.00	.00	14399624.00
						86	Voted	3500000.00	10000000.00	213654.00	.00	10213654.00
							Object Head Total :	3500000.00	10000000.00	213654.00	.00	10213654.00
							Detail Head Total :	17900000.00	20635453.00	3977825.00	.00	24613278.00
							Sub Head Total :	34700000.00	20635453.00	4935725.00	.00	25571178.00
							Minor Head Total :	34700000.00	20635453.00	4935725.00	.00	25571178.00
							Sub Major Head Total :	34700000.00	20635453.00	4935725.00	.00	25571178.00
							Major Head Total :	34700000.00	20635453.00	4935725.00	0.00	25571178.00
	4515	00	101	36	48	76	Voted	2500000.00	.00	1999963.00	.00	1999963.00
							Object Head Total :	2500000.00	.00	1999963.00	.00	1999963.00
							Detail Head Total :	2500000.00	.00	1999963.00	.00	1999963.00
							Sub Head Total :	2500000.00	.00	1999963.00	.00	1999963.00
							Minor Head Total :	2500000.00	.00	1999963.00	.00	1999963.00
			102	0	45	82	Voted	1550000.00	1000000.00	240000.00	.00	1240000.00
							Object Head Total :	1550000.00	1000000.00	240000.00	.00	1240000.00
							Detail Head Total :	1550000.00	1000000.00	240000.00	.00	1240000.00
				48	79		Voted	4000000.00	.00	3358991.00	.00	3358991.00
							Object Head Total :	4000000.00	.00	3358991.00	.00	3358991.00
						82	Voted	2000000.00	.00	1987875.00	.00	1987875.00
							Object Head Total :	2000000.00	.00	1987875.00	.00	1987875.00
							Detail Head Total :	6000000.00	.00	5346866.00	.00	5346866.00
							Sub Head Total :	7550000.00	1000000.00	5586866.00	.00	6586866.00
							Minor Head Total :	7550000.00	1000000.00	5586866.00	.00	6586866.00
			103	0	48	81	Voted	5000000.00	.00	4999442.00	.00	4999442.00
							Object Head Total :	5000000.00	.00	4999442.00	.00	4999442.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 10		Rural Development Department Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	103	0	48	82	Voted	4000000.00	.00	3999385.00	.00	3999385.00
							Object Head Total :	4000000.00	.00	3999385.00	.00	3999385.00
							Detail Head Total :	9000000.00	.00	8998827.00	.00	8998827.00
							Sub Head Total :	9000000.00	.00	8998827.00	.00	8998827.00
							Minor Head Total :	9000000.00	.00	8998827.00	.00	8998827.00
							Sub Major Head Total :	19050000.00	1000000.00	16585656.00	.00	17585656.00
							Major Head Total :	19050000.00	1000000.00	16585656.00	0.00	17585656.00
	5054	04	337	36	45	73	Voted	11175000.00	200000.00	.00	.00	200000.00
							Object Head Total :	11175000.00	200000.00	.00	.00	200000.00
							Detail Head Total :	11175000.00	200000.00	.00	.00	200000.00
				48		73	Voted	1064000.00	1003427.00	60500.00	.00	1063927.00
							Object Head Total :	1064000.00	1003427.00	60500.00	.00	1063927.00
							Detail Head Total :	1064000.00	1003427.00	60500.00	.00	1063927.00
							Sub Head Total :	12239000.00	1203427.00	60500.00	.00	1263927.00
							Minor Head Total :	12239000.00	1203427.00	60500.00	.00	1263927.00
							Sub Major Head Total :	12239000.00	1203427.00	60500.00	.00	1263927.00
							Major Head Total :	12239000.00	1203427.00	60500.00	0.00	1263927.00
							Source Total :	254586000.00	39556742.00	41972385.00	.00	81529127.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2702	80	799	20	0	43	Voted	.00	-19931.00	-33094.00	.00	-53025.00
							Object Head Total :	.00	-19931.00	-33094.00	.00	-53025.00
							Detail Head Total :	.00	-19931.00	-33094.00	.00	-53025.00
							Sub Head Total :	.00	-19931.00	-33094.00	.00	-53025.00
							Minor Head Total :	.00	-19931.00	-33094.00	.00	-53025.00
							Sub Major Head Total :	.00	-19931.00	-33094.00	.00	-53025.00
							Major Head Total :	.00	-19931.00	-33094.00	0.00	-53025.00
	8443	00	108	0	0	0	Voted	.00	2459851.00	611925.00	.00	3071776.00
							Object Head Total :	.00	2459851.00	611925.00	.00	3071776.00
							Detail Head Total :	.00	2459851.00	611925.00	.00	3071776.00
							Sub Head Total :	.00	2459851.00	611925.00	.00	3071776.00
							Minor Head Total :	.00	2459851.00	611925.00	.00	3071776.00
							Sub Major Head Total :	.00	2459851.00	611925.00	.00	3071776.00
							Major Head Total :	.00	2459851.00	611925.00	0.00	3071776.00
19	2702	01	103	60	45	74	Centrally Sponsorec	55529000.00	25986069.00	1110547.00	.00	27096616.00
							Object Head Total :	55529000.00	25986069.00	1110547.00	.00	27096616.00
							Detail Head Total :	55529000.00	25986069.00	1110547.00	.00	27096616.00
							Sub Head Total :	55529000.00	25986069.00	1110547.00	.00	27096616.00
				61	45	27	Voted	2475000.00	.00	1979740.00	.00	1979740.00
							Object Head Total :	2475000.00	.00	1979740.00	.00	1979740.00
							Detail Head Total :	2475000.00	.00	1979740.00	.00	1979740.00
							Sub Head Total :	2475000.00	.00	1979740.00	.00	1979740.00
							Minor Head Total :	58004000.00	25986069.00	3090287.00	.00	29076356.00
							Sub Major Head Total :	58004000.00	25986069.00	3090287.00	.00	29076356.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	45	2	Voted	6457000.00	6387707.00	569145.00	.00	6956852.00
							Object Head Total :	6457000.00	6387707.00	569145.00	.00	6956852.00
							Detail Head Total :	6457000.00	6387707.00	569145.00	.00	6956852.00
							Sub Head Total :	6457000.00	6387707.00	569145.00	.00	6956852.00
							Minor Head Total :	6457000.00	6387707.00	569145.00	.00	6956852.00
			799	20	0	43	Voted	2000000.00	.00	1599923.00	.00	1599923.00
							Object Head Total :	2000000.00	.00	1599923.00	.00	1599923.00
							Detail Head Total :	2000000.00	.00	1599923.00	.00	1599923.00
							Sub Head Total :	2000000.00	.00	1599923.00	.00	1599923.00
							Minor Head Total :	2000000.00	.00	1599923.00	.00	1599923.00
							Sub Major Head Total :	8457000.00	6387707.00	2169068.00	.00	8556775.00
							Major Head Total :	66461000.00	32373776.00	5259355.00	0.00	37633131.00
	2711	01	103	60	44	72	Voted	.00	.00	41021809.00	.00	41021809.00
							Object Head Total :	.00	.00	41021809.00	.00	41021809.00
						75	Voted	100000000.00	.00	31100513.00	.00	31100513.00
							Object Head Total :	100000000.00	.00	31100513.00	.00	31100513.00
						76	Voted	150000000.00	.00	46916983.00	.00	46916983.00
							Object Head Total :	150000000.00	.00	46916983.00	.00	46916983.00
							Detail Head Total :	250000000.00	.00	119039305.00	.00	119039305.00
							Sub Head Total :	250000000.00	.00	119039305.00	.00	119039305.00
			61	44	27	Voted	825000.00	25047464.00	27306291.00	.00	52353755.00	
							Object Head Total :	825000.00	25047464.00	27306291.00	.00	52353755.00
							Detail Head Total :	825000.00	25047464.00	27306291.00	.00	52353755.00
							Sub Head Total :	825000.00	25047464.00	27306291.00	.00	52353755.00
							Minor Head Total :	250825000.00	25047464.00	146345596.00	.00	171393060.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2711	01					Sub Major Head Total :	250825000.00	25047464.00	146345596.00	.00	171393060.00
							Major Head Total :	250825000.00	25047464.00	146345596.00	0.00	171393060.00
	4711	01	103	60	0	72	Voted	9800000.00	4525716.00	3314284.00	.00	7840000.00
							Object Head Total :	9800000.00	4525716.00	3314284.00	.00	7840000.00
						73	Voted	254400000.00	.00	254400000.00	.00	254400000.00
							Object Head Total :	254400000.00	.00	254400000.00	.00	254400000.00
						74	Voted	151300000.00	.00	151300000.00	.00	151300000.00
							Object Head Total :	151300000.00	.00	151300000.00	.00	151300000.00
							Detail Head Total :	415500000.00	4525716.00	409014284.00	.00	413540000.00
							Sub Head Total :	415500000.00	4525716.00	409014284.00	.00	413540000.00
							Minor Head Total :	415500000.00	4525716.00	409014284.00	.00	413540000.00
							Sub Major Head Total :	415500000.00	4525716.00	409014284.00	.00	413540000.00
							Major Head Total :	415500000.00	4525716.00	409014284.00	0.00	413540000.00
29	4575	06	101	0	0	71	Centrally Sponsorec	400000000.00	.00	2630000.00	.00	2630000.00
							Object Head Total :	400000000.00	.00	2630000.00	.00	2630000.00
							Detail Head Total :	400000000.00	.00	2630000.00	.00	2630000.00
							Sub Head Total :	400000000.00	.00	2630000.00	.00	2630000.00
							Minor Head Total :	400000000.00	.00	2630000.00	.00	2630000.00
							Sub Major Head Total :	400000000.00	.00	2630000.00	.00	2630000.00
							Major Head Total :	400000000.00	0.00	2630000.00	0.00	2630000.00
							Source Total :	1132786000.00	64386876.00	563828066.00	.00	628214942.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1517615.00	854223.00	.00	2371838.00
							Object Head Total :	.00	1517615.00	854223.00	.00	2371838.00
							Detail Head Total :	.00	1517615.00	854223.00	.00	2371838.00
							Sub Head Total :	.00	1517615.00	854223.00	.00	2371838.00
							Minor Head Total :	.00	1517615.00	854223.00	.00	2371838.00
							Sub Major Head Total :	.00	1517615.00	854223.00	.00	2371838.00
							Major Head Total :	.00	1517615.00	854223.00	0.00	2371838.00
07	2059	60	053	60	77	2	Voted	11667000.00	9473713.00	882238.00	.00	10355951.00
							Object Head Total :	11667000.00	9473713.00	882238.00	.00	10355951.00
							Detail Head Total :	11667000.00	9473713.00	882238.00	.00	10355951.00
							Sub Head Total :	11667000.00	9473713.00	882238.00	.00	10355951.00
				61	77	27	Voted	6565000.00	2169292.00	3082058.00	.00	5251350.00
							Object Head Total :	6565000.00	2169292.00	3082058.00	.00	5251350.00
							Detail Head Total :	6565000.00	2169292.00	3082058.00	.00	5251350.00
							Sub Head Total :	6565000.00	2169292.00	3082058.00	.00	5251350.00
							Minor Head Total :	18232000.00	11643005.00	3964296.00	.00	15607301.00
							Sub Major Head Total :	18232000.00	11643005.00	3964296.00	.00	15607301.00
							Major Head Total :	18232000.00	11643005.00	3964296.00	0.00	15607301.00
	4202	01	201	70	45	87	Voted	3134000.00	2900684.00	.00	.00	2900684.00
							Object Head Total :	3134000.00	2900684.00	.00	.00	2900684.00
						89	Voted	4105000.00	1874101.00	1033975.00	.00	2908076.00
							Object Head Total :	4105000.00	1874101.00	1033975.00	.00	2908076.00
							Detail Head Total :	7239000.00	4774785.00	1033975.00	.00	5808760.00
					48	94	Voted	5119000.00	.00	4094815.00	.00	4094815.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	70	48	94	Object Head Total	: 5119000.00	.00	4094815.00	.00	4094815.00
							Detail Head Total	: 5119000.00	.00	4094815.00	.00	4094815.00
							Sub Head Total	: 12358000.00	4774785.00	5128790.00	.00	9903575.00
							Minor Head Total	: 12358000.00	4774785.00	5128790.00	.00	9903575.00
			202	70	45	92	Voted	202700000.00	.00	202696294.00	.00	202696294.00
							Object Head Total	: 202700000.00	.00	202696294.00	.00	202696294.00
							Detail Head Total	: 202700000.00	.00	202696294.00	.00	202696294.00
					46	86	Voted	7455000.00	7454505.00	5600476.00	.00	13054981.00
							Object Head Total	: 7455000.00	7454505.00	5600476.00	.00	13054981.00
						88	Voted	4095000.00	4095000.00	.00	.00	4095000.00
							Object Head Total	: 4095000.00	4095000.00	.00	.00	4095000.00
							Detail Head Total	: 11550000.00	11549505.00	5600476.00	.00	17149981.00
							Sub Head Total	: 214250000.00	11549505.00	208296770.00	.00	219846275.00
							Minor Head Total	: 214250000.00	11549505.00	208296770.00	.00	219846275.00
			203	70	45	77	Voted	28800000.00	4621278.00	18418660.00	.00	23039938.00
							Object Head Total	: 28800000.00	4621278.00	18418660.00	.00	23039938.00
							Detail Head Total	: 28800000.00	4621278.00	18418660.00	.00	23039938.00
					46	79	Voted	30000000.00	.00	60000000.00	.00	60000000.00
							Object Head Total	: 30000000.00	.00	60000000.00	.00	60000000.00
							Detail Head Total	: 30000000.00	.00	60000000.00	.00	60000000.00
					48	83	Voted	35000000.00	.00	28303685.00	.00	28303685.00
							Object Head Total	: 35000000.00	.00	28303685.00	.00	28303685.00
						84	Voted	4000000.00	.00	3200000.00	.00	3200000.00
							Object Head Total	: 4000000.00	.00	3200000.00	.00	3200000.00
							Detail Head Total	: 39000000.00	.00	31503685.00	.00	31503685.00
					62	53	Voted	3337000.00	.00	2906000.00	.00	2906000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	70	62	53	Object Head Total	: 3337000.00	.00	2906000.00	.00	2906000.00
							Detail Head Total	: 3337000.00	.00	2906000.00	.00	2906000.00
					63	53	Voted	20476000.00	849158.00	15531675.00	.00	16380833.00
							Object Head Total	: 20476000.00	849158.00	15531675.00	.00	16380833.00
						71	Voted	6000000.00	944410.00	212554308.00	.00	213498718.00
							Object Head Total	: 6000000.00	944410.00	212554308.00	.00	213498718.00
							Detail Head Total	: 26476000.00	1793568.00	228085983.00	.00	229879551.00
					68	53	Voted	.00	22478306.00	52631899.00	.00	75110205.00
							Object Head Total	: .00	22478306.00	52631899.00	.00	75110205.00
							Detail Head Total	: .00	22478306.00	52631899.00	.00	75110205.00
					74	53	Voted	300000000.00	.00	330000000.00	.00	330000000.00
							Object Head Total	: 300000000.00	.00	330000000.00	.00	330000000.00
							Detail Head Total	: 300000000.00	.00	330000000.00	.00	330000000.00
							Sub Head Total	: 427613000.00	28893152.00	723546227.00	.00	752439379.00
							Minor Head Total	: 427613000.00	28893152.00	723546227.00	.00	752439379.00
			800	46	72	53	Voted	5000000.00	.00	4999423.00	.00	4999423.00
							Object Head Total	: 5000000.00	.00	4999423.00	.00	4999423.00
							Detail Head Total	: 5000000.00	.00	4999423.00	.00	4999423.00
							Sub Head Total	: 5000000.00	.00	4999423.00	.00	4999423.00
							Minor Head Total	: 5000000.00	.00	4999423.00	.00	4999423.00
							Sub Major Head Total	: 659221000.00	45217442.00	941971210.00	.00	987188652.00
		02	103	29	70	54	Voted	5943000.00	.00	4753951.00	.00	4753951.00
							Object Head Total	: 5943000.00	.00	4753951.00	.00	4753951.00
							Detail Head Total	: 5943000.00	.00	4753951.00	.00	4753951.00
					71	53	Centrally Sponsorec	30000000.00	.00	10308276.00	.00	10308276.00
							Object Head Total	: 30000000.00	.00	10308276.00	.00	10308276.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	02	103	29	71		Detail Head Total :	30000000.00	.00	10308276.00	.00	10308276.00
							Sub Head Total :	35943000.00	.00	15062227.00	.00	15062227.00
							Minor Head Total :	35943000.00	.00	15062227.00	.00	15062227.00
							Sub Major Head Total :	35943000.00	.00	15062227.00	.00	15062227.00
							Major Head Total :	695164000.00	45217442.00	957033437.00	0.00	1002250879.00
29	2575	06	101	0	0	60	Centrally Sponsorec	20000000.00	7500000.00	.00	.00	7500000.00
							Object Head Total :	20000000.00	7500000.00	.00	.00	7500000.00
							Detail Head Total :	20000000.00	7500000.00	.00	.00	7500000.00
							Sub Head Total :	20000000.00	7500000.00	.00	.00	7500000.00
							Minor Head Total :	20000000.00	7500000.00	.00	.00	7500000.00
							Sub Major Head Total :	20000000.00	7500000.00	.00	.00	7500000.00
							Major Head Total :	20000000.00	7500000.00	0.00	0.00	7500000.00
	4575	06	101	0	0	71	Centrally Sponsorec	400000000.00	221795.00	.00	.00	221795.00
							Object Head Total :	400000000.00	221795.00	.00	.00	221795.00
							Detail Head Total :	400000000.00	221795.00	.00	.00	221795.00
							Sub Head Total :	400000000.00	221795.00	.00	.00	221795.00
							Minor Head Total :	400000000.00	221795.00	.00	.00	221795.00
							Sub Major Head Total :	400000000.00	221795.00	.00	.00	221795.00
							Major Head Total :	400000000.00	221795.00	0.00	0.00	221795.00
							Source Total :	1133396000.00	66099857.00	961851956.00	.00	1027951813.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	274758741.00	18183775.00	.00	292942516.00
							Object Head Total :	.00	274758741.00	18183775.00	.00	292942516.00
							Detail Head Total :	.00	274758741.00	18183775.00	.00	292942516.00
							Sub Head Total :	.00	274758741.00	18183775.00	.00	292942516.00
							Minor Head Total :	.00	274758741.00	18183775.00	.00	292942516.00
							Sub Major Head Total :	.00	274758741.00	18183775.00	.00	292942516.00
							Major Head Total :	.00	274758741.00	18183775.00	0.00	292942516.00
	8782	00	102	1	0	0	Voted	.00	66515894.00	27859642.00	.00	94375536.00
							Object Head Total :	.00	66515894.00	27859642.00	.00	94375536.00
							Detail Head Total :	.00	66515894.00	27859642.00	.00	94375536.00
							Sub Head Total :	.00	66515894.00	27859642.00	.00	94375536.00
							Minor Head Total :	.00	66515894.00	27859642.00	.00	94375536.00
							Sub Major Head Total :	.00	66515894.00	27859642.00	.00	94375536.00
							Major Head Total :	.00	66515894.00	27859642.00	0.00	94375536.00
02	2403	00	001	60	44	27	Voted	1238000.00	.00	165211.00	.00	165211.00
							Object Head Total :	1238000.00	.00	165211.00	.00	165211.00
							Detail Head Total :	1238000.00	.00	165211.00	.00	165211.00
							Sub Head Total :	1238000.00	.00	165211.00	.00	165211.00
							Minor Head Total :	1238000.00	.00	165211.00	.00	165211.00
							Sub Major Head Total :	1238000.00	.00	165211.00	.00	165211.00
							Major Head Total :	1238000.00	0.00	165211.00	0.00	165211.00
03	4059	60	051	3	45	78	Voted	84093000.00	8521675.00	.00	.00	8521675.00
							Object Head Total :	84093000.00	8521675.00	.00	.00	8521675.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	60	051	3	45		Detail Head Total :	84093000.00	8521675.00	.00	.00	8521675.00
							Sub Head Total :	84093000.00	8521675.00	.00	.00	8521675.00
							Minor Head Total :	84093000.00	8521675.00	.00	.00	8521675.00
							Sub Major Head Total :	84093000.00	8521675.00	.00	.00	8521675.00
							Major Head Total :	84093000.00	8521675.00	0.00	0.00	8521675.00
05	2205	00	102	60	0	27	Voted	18200000.00	.00	673427.00	.00	673427.00
							Object Head Total :	18200000.00	.00	673427.00	.00	673427.00
							Detail Head Total :	18200000.00	.00	673427.00	.00	673427.00
							Sub Head Total :	18200000.00	.00	673427.00	.00	673427.00
							Minor Head Total :	18200000.00	.00	673427.00	.00	673427.00
							Sub Major Head Total :	18200000.00	.00	673427.00	.00	673427.00
							Major Head Total :	18200000.00	0.00	673427.00	0.00	673427.00
13	4210	01	110	60	0	95	Voted	1465000.00	1414832.00	.00	.00	1414832.00
							Object Head Total :	1465000.00	1414832.00	.00	.00	1414832.00
							Detail Head Total :	1465000.00	1414832.00	.00	.00	1414832.00
							Sub Head Total :	1465000.00	1414832.00	.00	.00	1414832.00
							Minor Head Total :	1465000.00	1414832.00	.00	.00	1414832.00
							Sub Major Head Total :	1465000.00	1414832.00	.00	.00	1414832.00
							Major Head Total :	1465000.00	1414832.00	0.00	0.00	1414832.00
14	4059	01	051	0	0	76	Voted	35000000.00	228235.00	9540.00	.00	237775.00
							Object Head Total :	35000000.00	228235.00	9540.00	.00	237775.00
							Detail Head Total :	35000000.00	228235.00	9540.00	.00	237775.00
							Sub Head Total :	35000000.00	228235.00	9540.00	.00	237775.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 16		Power Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
14	4059	01	051				Minor Head Total :	35000000.00	228235.00	9540.00	.00	237775.00	
							Sub Major Head Total :	35000000.00	228235.00	9540.00	.00	237775.00	
							Major Head Total :	35000000.00	228235.00	9540.00	0.00	237775.00	
29	4575	06	101	0	0	71	Centrally Sponsored	400000000.00	.00	9219000.00	.00	9219000.00	
							Object Head Total :	400000000.00	.00	9219000.00	.00	9219000.00	
						72	Voted	38000000.00	.00	555000.00	.00	555000.00	
							Object Head Total :	38000000.00	.00	555000.00	.00	555000.00	
							Detail Head Total :	438000000.00	.00	9774000.00	.00	9774000.00	
							Sub Head Total :	438000000.00	.00	9774000.00	.00	9774000.00	
							Minor Head Total :	438000000.00	.00	9774000.00	.00	9774000.00	
							Sub Major Head Total :	438000000.00	.00	9774000.00	.00	9774000.00	
							Major Head Total :	438000000.00	0.00	9774000.00	0.00	9774000.00	
31	2059	80	053	60	83	2	Voted	464000.00	292720.00	168026.00	.00	460746.00	
							Object Head Total :	464000.00	292720.00	168026.00	.00	460746.00	
							Detail Head Total :	464000.00	292720.00	168026.00	.00	460746.00	
						84	2	Voted	110000.00	91800.00	17700.00	.00	109500.00
							Object Head Total :	110000.00	91800.00	17700.00	.00	109500.00	
							Detail Head Total :	110000.00	91800.00	17700.00	.00	109500.00	
							Sub Head Total :	574000.00	384520.00	185726.00	.00	570246.00	
				61	83	21	Voted	627000.00	617770.00	9224.00	.00	626994.00	
							Object Head Total :	627000.00	617770.00	9224.00	.00	626994.00	
							Detail Head Total :	627000.00	617770.00	9224.00	.00	626994.00	
						84	21	Voted	1859000.00	1848706.00	10270.00	.00	1858976.00
							Object Head Total :	1859000.00	1848706.00	10270.00	.00	1858976.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	61	84		Detail Head Total :	1859000.00	1848706.00	10270.00	.00	1858976.00
							Sub Head Total :	2486000.00	2466476.00	19494.00	.00	2485970.00
							Minor Head Total :	3060000.00	2850996.00	205220.00	.00	3056216.00
							Sub Major Head Total :	3060000.00	2850996.00	205220.00	.00	3056216.00
							Major Head Total :	3060000.00	2850996.00	205220.00	0.00	3056216.00
	2216	05	053	60	78	2	Voted	219000.00	201000.00	18600.00	.00	219600.00
							Object Head Total :	219000.00	201000.00	18600.00	.00	219600.00
							Detail Head Total :	219000.00	201000.00	18600.00	.00	219600.00
							Sub Head Total :	219000.00	201000.00	18600.00	.00	219600.00
				61	77	21	Voted	787000.00	765565.00	21430.00	.00	786995.00
							Object Head Total :	787000.00	765565.00	21430.00	.00	786995.00
							Detail Head Total :	787000.00	765565.00	21430.00	.00	786995.00
					78	21	Voted	1370000.00	1366695.00	3212.00	.00	1369907.00
							Object Head Total :	1370000.00	1366695.00	3212.00	.00	1369907.00
							Detail Head Total :	1370000.00	1366695.00	3212.00	.00	1369907.00
							Sub Head Total :	2157000.00	2132260.00	24642.00	.00	2156902.00
							Minor Head Total :	2376000.00	2333260.00	43242.00	.00	2376502.00
							Sub Major Head Total :	2376000.00	2333260.00	43242.00	.00	2376502.00
							Major Head Total :	2376000.00	2333260.00	43242.00	0.00	2376502.00
	2801	01	101	0	45	72	Voted	800000000.00	950000000.00	170000000.00	.00	1120000000.00
							Object Head Total :	800000000.00	950000000.00	170000000.00	.00	1120000000.00
							Detail Head Total :	800000000.00	950000000.00	170000000.00	.00	1120000000.00
							Sub Head Total :	800000000.00	950000000.00	170000000.00	.00	1120000000.00
							Minor Head Total :	800000000.00	950000000.00	170000000.00	.00	1120000000.00
			800	60	0	2	Voted	232000.00	91800.00	139543.00	.00	231343.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	01	800	60	0	2	Object Head Total	232000.00	91800.00	139543.00	.00	231343.00		
						71	Voted	14000.00	.00	13938.00	.00	13938.00		
							Object Head Total	14000.00	.00	13938.00	.00	13938.00		
							Detail Head Total	246000.00	91800.00	153481.00	.00	245281.00		
							Sub Head Total	246000.00	91800.00	153481.00	.00	245281.00		
				63	0	2	Voted	3322000.00	2650385.00	512190.00	.00	3162575.00		
							Object Head Total	3322000.00	2650385.00	512190.00	.00	3162575.00		
						71	Voted	3999000.00	2969878.00	1029122.00	.00	3999000.00		
							Object Head Total	3999000.00	2969878.00	1029122.00	.00	3999000.00		
							Detail Head Total	7321000.00	5620263.00	1541312.00	.00	7161575.00		
							Sub Head Total	7321000.00	5620263.00	1541312.00	.00	7161575.00		
				64	0	2	Voted	110000.00	91800.00	17700.00	.00	109500.00		
							Object Head Total	110000.00	91800.00	17700.00	.00	109500.00		
						71	Voted	4557000.00	3396820.00	1160180.00	.00	4557000.00		
							Object Head Total	4557000.00	3396820.00	1160180.00	.00	4557000.00		
							Detail Head Total	4667000.00	3488620.00	1177880.00	.00	4666500.00		
							Sub Head Total	4667000.00	3488620.00	1177880.00	.00	4666500.00		
				68	0	2	Voted	451000.00	377910.00	72865.00	.00	450775.00		
							Object Head Total	451000.00	377910.00	72865.00	.00	450775.00		
						71	Voted	160000.00	149815.00	10143.00	.00	159958.00		
							Object Head Total	160000.00	149815.00	10143.00	.00	159958.00		
							Detail Head Total	611000.00	527725.00	83008.00	.00	610733.00		
							Sub Head Total	611000.00	527725.00	83008.00	.00	610733.00		
							Minor Head Total	12845000.00	9728408.00	2955681.00	.00	12684089.00		
							Sub Major Head Total	812845000.00	959728408.00	172955681.00	.00	1132684089.00		
		04	800	60	0	2	Voted	110000.00	101100.00	8400.00	.00	109500.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	04	800	60	0	2	Object Head Total :	110000.00	101100.00	8400.00	.00	109500.00		
						71	Voted	3100000.00	673961.00	2420102.00	.00	3094063.00		
							Object Head Total :	3100000.00	673961.00	2420102.00	.00	3094063.00		
							Detail Head Total :	3210000.00	775061.00	2428502.00	.00	3203563.00		
							Sub Head Total :	3210000.00	775061.00	2428502.00	.00	3203563.00		
				61	0	71	Voted	321000.00	320188.00	.00	.00	320188.00		
							Object Head Total :	321000.00	320188.00	.00	.00	320188.00		
							Detail Head Total :	321000.00	320188.00	.00	.00	320188.00		
							Sub Head Total :	321000.00	320188.00	.00	.00	320188.00		
							Minor Head Total :	3531000.00	1095249.00	2428502.00	.00	3523751.00		
							Sub Major Head Total :	3531000.00	1095249.00	2428502.00	.00	3523751.00		
		05	800	63	0	70	Voted	39911000.00	.00	14866000.00	.00	14866000.00		
							Object Head Total :	39911000.00	.00	14866000.00	.00	14866000.00		
							Detail Head Total :	39911000.00	.00	14866000.00	.00	14866000.00		
					45	2	Voted	93312000.00	76812377.00	12056559.00	.00	88868936.00		
							Object Head Total :	93312000.00	76812377.00	12056559.00	.00	88868936.00		
						71	Voted	78736000.00	72335768.00	4900232.00	.00	77236000.00		
							Object Head Total :	78736000.00	72335768.00	4900232.00	.00	77236000.00		
						73	Voted	1656000.00	1656000.00	.00	.00	1656000.00		
							Object Head Total :	1656000.00	1656000.00	.00	.00	1656000.00		
						74	Voted	855000.00	734676.00	120296.00	.00	854972.00		
							Object Head Total :	855000.00	734676.00	120296.00	.00	854972.00		
						77	Voted	1703000.00	1194732.00	508268.00	.00	1703000.00		
							Object Head Total :	1703000.00	1194732.00	508268.00	.00	1703000.00		
						79	Voted	3246000.00	1818057.00	1427943.00	.00	3246000.00		
							Object Head Total :	3246000.00	1818057.00	1427943.00	.00	3246000.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	05	800	63	45	80	Voted	800000.00	785126.00	14718.00	.00	799844.00		
							Object Head Total :	800000.00	785126.00	14718.00	.00	799844.00		
						81	Voted	962000.00	407106.00	554428.00	.00	961534.00		
							Object Head Total :	962000.00	407106.00	554428.00	.00	961534.00		
							Detail Head Total :	181270000.00	155743842.00	19582444.00	.00	175326286.00		
							Sub Head Total :	221181000.00	155743842.00	34448444.00	.00	190192286.00		
							Minor Head Total :	221181000.00	155743842.00	34448444.00	.00	190192286.00		
							Sub Major Head Total :	221181000.00	155743842.00	34448444.00	.00	190192286.00		
							Major Head Total :	1037557000.00	1116567499.00	209832627.00	0.00	1326400126.00		
	4801	05	800	46	79	53	Voted	224183000.00	35984270.00	6423015.00	.00	42407285.00		
							Object Head Total :	224183000.00	35984270.00	6423015.00	.00	42407285.00		
							Detail Head Total :	224183000.00	35984270.00	6423015.00	.00	42407285.00		
					80	53	Voted	57022000.00	40001747.00	7393468.00	.00	47395215.00		
							Object Head Total :	57022000.00	40001747.00	7393468.00	.00	47395215.00		
							Detail Head Total :	57022000.00	40001747.00	7393468.00	.00	47395215.00		
					83	53	Voted	48930000.00	3313172.00	17514723.00	.00	20827895.00		
							Object Head Total :	48930000.00	3313172.00	17514723.00	.00	20827895.00		
							Detail Head Total :	48930000.00	3313172.00	17514723.00	.00	20827895.00		
					84	53	Voted	61995000.00	5204605.00	11502363.00	.00	16706968.00		
							Object Head Total :	61995000.00	5204605.00	11502363.00	.00	16706968.00		
							Detail Head Total :	61995000.00	5204605.00	11502363.00	.00	16706968.00		
							Sub Head Total :	392130000.00	84503794.00	42833569.00	.00	127337363.00		
				47	69	53	Voted	86658000.00	29958243.00	.00	.00	29958243.00		
							Object Head Total :	86658000.00	29958243.00	.00	.00	29958243.00		
							Detail Head Total :	86658000.00	29958243.00	.00	.00	29958243.00		
					80	53	Voted	30000000.00	5000000.00	.00	.00	5000000.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	4801	05	800	47	80	53	Object Head Total	: 30000000.00	5000000.00	.00	.00	5000000.00		
							Detail Head Total	: 30000000.00	5000000.00	.00	.00	5000000.00		
							Sub Head Total	: 116658000.00	34958243.00	.00	.00	34958243.00		
				56	0	53	Voted	4983000.00	.00	3328588.00	.00	3328588.00		
							Object Head Total	: 4983000.00	.00	3328588.00	.00	3328588.00		
							Detail Head Total	: 4983000.00	.00	3328588.00	.00	3328588.00		
							Sub Head Total	: 4983000.00	.00	3328588.00	.00	3328588.00		
				63	0	53	Voted	32000000.00	7768180.00	18520721.00	.00	26288901.00		
							Object Head Total	: 32000000.00	7768180.00	18520721.00	.00	26288901.00		
							Detail Head Total	: 32000000.00	7768180.00	18520721.00	.00	26288901.00		
							Sub Head Total	: 32000000.00	7768180.00	18520721.00	.00	26288901.00		
				75	0	53	Voted	5761000.00	.00	4608000.00	.00	4608000.00		
							Object Head Total	: 5761000.00	.00	4608000.00	.00	4608000.00		
							Detail Head Total	: 5761000.00	.00	4608000.00	.00	4608000.00		
							Sub Head Total	: 5761000.00	.00	4608000.00	.00	4608000.00		
				87	0	53	Voted	15000000.00	.00	14799998.00	.00	14799998.00		
							Object Head Total	: 15000000.00	.00	14799998.00	.00	14799998.00		
							Detail Head Total	: 15000000.00	.00	14799998.00	.00	14799998.00		
							Sub Head Total	: 15000000.00	.00	14799998.00	.00	14799998.00		
				89	0	53	Voted	249500000.00	210000000.00	39500000.00	.00	249500000.00		
							Object Head Total	: 249500000.00	210000000.00	39500000.00	.00	249500000.00		
							Detail Head Total	: 249500000.00	210000000.00	39500000.00	.00	249500000.00		
							Sub Head Total	: 249500000.00	210000000.00	39500000.00	.00	249500000.00		
				91	0	53	Voted	293700000.00	260000000.00	33700000.00	.00	293700000.00		
							Object Head Total	: 293700000.00	260000000.00	33700000.00	.00	293700000.00		
							Detail Head Total	: 293700000.00	260000000.00	33700000.00	.00	293700000.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	800	91			Sub Head Total	293700000.00	260000000.00	33700000.00	.00	293700000.00
				96	0	53	Voted	62800000.00	50200000.00	152600000.00	.00	202800000.00
							Object Head Total	62800000.00	50200000.00	152600000.00	.00	202800000.00
							Detail Head Total	62800000.00	50200000.00	152600000.00	.00	202800000.00
							Sub Head Total	62800000.00	50200000.00	152600000.00	.00	202800000.00
				98	0	53	Voted	16199000.00	.00	14726000.00	.00	14726000.00
							Object Head Total	16199000.00	.00	14726000.00	.00	14726000.00
							Detail Head Total	16199000.00	.00	14726000.00	.00	14726000.00
							Sub Head Total	16199000.00	.00	14726000.00	.00	14726000.00
							Minor Head Total	1188731000.00	647430217.00	324616876.00	.00	972047093.00
							Sub Major Head Total	1188731000.00	647430217.00	324616876.00	.00	972047093.00
		06	800	64	0	53	Voted	66761000.00	187834000.00	21492000.00	.00	209326000.00
							Object Head Total	66761000.00	187834000.00	21492000.00	.00	209326000.00
							Detail Head Total	66761000.00	187834000.00	21492000.00	.00	209326000.00
							Sub Head Total	66761000.00	187834000.00	21492000.00	.00	209326000.00
				65	0	53	Voted	243400000.00	180000000.00	63400000.00	.00	243400000.00
							Object Head Total	243400000.00	180000000.00	63400000.00	.00	243400000.00
							Detail Head Total	243400000.00	180000000.00	63400000.00	.00	243400000.00
							Sub Head Total	243400000.00	180000000.00	63400000.00	.00	243400000.00
							Minor Head Total	310161000.00	367834000.00	84892000.00	.00	452726000.00
							Sub Major Head Total	310161000.00	367834000.00	84892000.00	.00	452726000.00
		80	190	0	0	55	Voted	25000000.00	.00	25000000.00	.00	25000000.00
							Object Head Total	25000000.00	.00	25000000.00	.00	25000000.00
							Detail Head Total	25000000.00	.00	25000000.00	.00	25000000.00
							Sub Head Total	25000000.00	.00	25000000.00	.00	25000000.00
							Minor Head Total	25000000.00	.00	25000000.00	.00	25000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	80					Sub Major Head Total :	25000000.00	.00	25000000.00	.00	25000000.00
							Major Head Total :	1523892000.00	1015264217.00	434508876.00	0.00	1449773093.00
							Source Total :	3144881000.00	2488455349.00	701255560.00	.00	3189710909.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	975000.00	2213162.00	.00	3188162.00
							Object Head Total :	.00	975000.00	2213162.00	.00	3188162.00
							Detail Head Total :	.00	975000.00	2213162.00	.00	3188162.00
							Sub Head Total :	.00	975000.00	2213162.00	.00	3188162.00
							Minor Head Total :	.00	975000.00	2213162.00	.00	3188162.00
							Sub Major Head Total :	.00	975000.00	2213162.00	.00	3188162.00
							Major Head Total :	.00	975000.00	2213162.00	0.00	3188162.00
13	2059	60	053	60	79	2	Voted	1018000.00	387090.00	74635.00	.00	461725.00
							Object Head Total :	1018000.00	387090.00	74635.00	.00	461725.00
							Detail Head Total :	1018000.00	387090.00	74635.00	.00	461725.00
							Sub Head Total :	1018000.00	387090.00	74635.00	.00	461725.00
				61	79	21	Voted	3465000.00	3458405.00	.00	.00	3458405.00
							Object Head Total :	3465000.00	3458405.00	.00	.00	3458405.00
							Detail Head Total :	3465000.00	3458405.00	.00	.00	3458405.00
					80	21	Voted	248000.00	248000.00	.00	.00	248000.00
							Object Head Total :	248000.00	248000.00	.00	.00	248000.00
							Detail Head Total :	248000.00	248000.00	.00	.00	248000.00
							Sub Head Total :	3713000.00	3706405.00	.00	.00	3706405.00
							Minor Head Total :	4731000.00	4093495.00	74635.00	.00	4168130.00
							Sub Major Head Total :	4731000.00	4093495.00	74635.00	.00	4168130.00
							Major Head Total :	4731000.00	4093495.00	74635.00	0.00	4168130.00
	2210	01	001	60	0	2	Voted	28617000.00	20227801.00	5766636.00	.00	25994437.00
							Object Head Total :	28617000.00	20227801.00	5766636.00	.00	25994437.00
							Detail Head Total :	28617000.00	20227801.00	5766636.00	.00	25994437.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2210	01	001	60			Sub Head Total	28617000.00	20227801.00	5766636.00	.00	25994437.00
				61	0	2	Voted	6341000.00	5937349.00	403431.00	.00	6340780.00
							Object Head Total	6341000.00	5937349.00	403431.00	.00	6340780.00
							Detail Head Total	6341000.00	5937349.00	403431.00	.00	6340780.00
							Sub Head Total	6341000.00	5937349.00	403431.00	.00	6340780.00
							Minor Head Total	34958000.00	26165150.00	6170067.00	.00	32335217.00
							Sub Major Head Total	34958000.00	26165150.00	6170067.00	.00	32335217.00
							Major Head Total :	34958000.00	26165150.00	6170067.00	0.00	32335217.00
	2216	05	053	60	75	2	Voted	3371000.00	373320.00	71980.00	.00	445300.00
							Object Head Total	3371000.00	373320.00	71980.00	.00	445300.00
							Detail Head Total	3371000.00	373320.00	71980.00	.00	445300.00
							Sub Head Total	3371000.00	373320.00	71980.00	.00	445300.00
				61	76	21	Voted	3300000.00	3277326.00	22350.00	.00	3299676.00
							Object Head Total	3300000.00	3277326.00	22350.00	.00	3299676.00
							Detail Head Total	3300000.00	3277326.00	22350.00	.00	3299676.00
							Sub Head Total	3300000.00	3277326.00	22350.00	.00	3299676.00
							Minor Head Total	6671000.00	3650646.00	94330.00	.00	3744976.00
							Sub Major Head Total	6671000.00	3650646.00	94330.00	.00	3744976.00
							Major Head Total :	6671000.00	3650646.00	94330.00	0.00	3744976.00
	4210	01	110	60	0	86	Voted	5000000.00	.00	4225707.00	.00	4225707.00
							Object Head Total	5000000.00	.00	4225707.00	.00	4225707.00
						87	Voted	5000000.00	.00	4004137.00	.00	4004137.00
							Object Head Total	5000000.00	.00	4004137.00	.00	4004137.00
						88	Voted	20000000.00	15748581.00	.00	.00	15748581.00
							Object Head Total	20000000.00	15748581.00	.00	.00	15748581.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	01	110	60	0	89	Voted	1306000.00	1305784.00	.00	.00	1305784.00
							Object Head Total :	1306000.00	1305784.00	.00	.00	1305784.00
						94	Voted	6000000.00	.00	6000000.00	.00	6000000.00
							Object Head Total :	6000000.00	.00	6000000.00	.00	6000000.00
						95	Voted	1465000.00	.00	49447.00	.00	49447.00
							Object Head Total :	1465000.00	.00	49447.00	.00	49447.00
						96	Voted	2500000.00	.00	2449958.00	.00	2449958.00
							Object Head Total :	2500000.00	.00	2449958.00	.00	2449958.00
							Detail Head Total :	41271000.00	17054365.00	16729249.00	.00	33783614.00
							Sub Head Total :	41271000.00	17054365.00	16729249.00	.00	33783614.00
							Minor Head Total :	41271000.00	17054365.00	16729249.00	.00	33783614.00
							Sub Major Head Total :	41271000.00	17054365.00	16729249.00	.00	33783614.00
		03	105	60	0	53	Centrally Sponsored	338800000.00	27562527.00	.00	.00	27562527.00
							Object Head Total :	338800000.00	27562527.00	.00	.00	27562527.00
							Detail Head Total :	338800000.00	27562527.00	.00	.00	27562527.00
							Sub Head Total :	338800000.00	27562527.00	.00	.00	27562527.00
				62	0	53	Voted	3800000.00	.00	3799518.00	.00	3799518.00
							Object Head Total :	3800000.00	.00	3799518.00	.00	3799518.00
							Detail Head Total :	3800000.00	.00	3799518.00	.00	3799518.00
							Sub Head Total :	3800000.00	.00	3799518.00	.00	3799518.00
							Minor Head Total :	342600000.00	27562527.00	3799518.00	.00	31362045.00
							Sub Major Head Total :	342600000.00	27562527.00	3799518.00	.00	31362045.00
		04	107	17	0	86	Voted	2200000.00	.00	2200000.00	.00	2200000.00
							Object Head Total :	2200000.00	.00	2200000.00	.00	2200000.00
						87	Centrally Sponsored	12649000.00	6054255.00	6552324.00	.00	12606579.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	04	107	17	0	87	Object Head Total :	12649000.00	6054255.00	6552324.00	.00	12606579.00
							Detail Head Total :	14849000.00	6054255.00	8752324.00	.00	14806579.00
							Sub Head Total :	14849000.00	6054255.00	8752324.00	.00	14806579.00
							Minor Head Total :	14849000.00	6054255.00	8752324.00	.00	14806579.00
							Sub Major Head Total :	14849000.00	6054255.00	8752324.00	.00	14806579.00
							Major Head Total :	398720000.00	50671147.00	29281091.00	0.00	79952238.00
29	4575	06	101	0	0	71	Centrally Sponsorec	400000000.00	613000.00	.00	.00	613000.00
							Object Head Total :	400000000.00	613000.00	.00	.00	613000.00
							Detail Head Total :	400000000.00	613000.00	.00	.00	613000.00
							Sub Head Total :	400000000.00	613000.00	.00	.00	613000.00
							Minor Head Total :	400000000.00	613000.00	.00	.00	613000.00
							Sub Major Head Total :	400000000.00	613000.00	.00	.00	613000.00
							Major Head Total :	400000000.00	613000.00	0.00	0.00	613000.00
							Source Total :	845080000.00	86168438.00	37833285.00	.00	124001723.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	14112149.00	.00	.00	14112149.00
							Object Head Total :	.00	14112149.00	.00	.00	14112149.00
							Detail Head Total :	.00	14112149.00	.00	.00	14112149.00
							Sub Head Total :	.00	14112149.00	.00	.00	14112149.00
							Minor Head Total :	.00	14112149.00	.00	.00	14112149.00
							Sub Major Head Total :	.00	14112149.00	.00	.00	14112149.00
							Major Head Total :	.00	14112149.00	0.00	0.00	14112149.00
05	4202	04	800	60	0	72	Voted	7500000.00	.00	7500000.00	.00	7500000.00
							Object Head Total :	7500000.00	.00	7500000.00	.00	7500000.00
							Detail Head Total :	7500000.00	.00	7500000.00	.00	7500000.00
							Sub Head Total :	7500000.00	.00	7500000.00	.00	7500000.00
							Minor Head Total :	7500000.00	.00	7500000.00	.00	7500000.00
							Sub Major Head Total :	7500000.00	.00	7500000.00	.00	7500000.00
							Major Head Total :	7500000.00	0.00	7500000.00	0.00	7500000.00
38	4217	03	789	0	0	60	Voted	8495000.00	.00	1472000.00	.00	1472000.00
							Object Head Total :	8495000.00	.00	1472000.00	.00	1472000.00
							Detail Head Total :	8495000.00	.00	1472000.00	.00	1472000.00
							Sub Head Total :	8495000.00	.00	1472000.00	.00	1472000.00
							Minor Head Total :	8495000.00	.00	1472000.00	.00	1472000.00
							Sub Major Head Total :	8495000.00	.00	1472000.00	.00	1472000.00
							Major Head Total :	8495000.00	0.00	1472000.00	0.00	1472000.00
41	2059	80	053	60	65	2	Voted	19513000.00	18366688.00	207340.00	.00	18574028.00
							Object Head Total :	19513000.00	18366688.00	207340.00	.00	18574028.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	65		Detail Head Total	19513000.00	18366688.00	207340.00	.00	18574028.00
							Sub Head Total	19513000.00	18366688.00	207340.00	.00	18574028.00
				61	65	27	Voted	488000.00	.00	189190.00	.00	189190.00
							Object Head Total	488000.00	.00	189190.00	.00	189190.00
							Detail Head Total	488000.00	.00	189190.00	.00	189190.00
							Sub Head Total	488000.00	.00	189190.00	.00	189190.00
							Minor Head Total	20001000.00	18366688.00	396530.00	.00	18763218.00
							Sub Major Head Total	20001000.00	18366688.00	396530.00	.00	18763218.00
							Major Head Total :	20001000.00	18366688.00	396530.00	0.00	18763218.00
	2215	02	105	42	45	2	Voted	2641000.00	1999716.00	278500.00	.00	2278216.00
							Object Head Total	2641000.00	1999716.00	278500.00	.00	2278216.00
						72	Voted	472000.00	.00	198240.00	.00	198240.00
							Object Head Total	472000.00	.00	198240.00	.00	198240.00
							Detail Head Total	3113000.00	1999716.00	476740.00	.00	2476456.00
							Sub Head Total	3113000.00	1999716.00	476740.00	.00	2476456.00
							Minor Head Total	3113000.00	1999716.00	476740.00	.00	2476456.00
							Sub Major Head Total	3113000.00	1999716.00	476740.00	.00	2476456.00
							Major Head Total :	3113000.00	1999716.00	476740.00	0.00	2476456.00
	2216	80	103	60	0	31	Voted	.00	20000000.00	.00	.00	20000000.00
							Object Head Total	.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	.00	20000000.00	.00	.00	20000000.00
							Sub Head Total	.00	20000000.00	.00	.00	20000000.00
							Minor Head Total	.00	20000000.00	.00	.00	20000000.00
							Sub Major Head Total	.00	20000000.00	.00	.00	20000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2216						Major Head Total :	.00	20000000.00	0.00	0.00	20000000.00
	2217	01	001	60	44	2	Voted	738000.00	-26260.00	.00	.00	-26260.00
							Object Head Total :	738000.00	-26260.00	.00	.00	-26260.00
							Detail Head Total :	738000.00	-26260.00	.00	.00	-26260.00
							Sub Head Total :	738000.00	-26260.00	.00	.00	-26260.00
							Minor Head Total :	738000.00	-26260.00	.00	.00	-26260.00
			053	0	44	71	Voted	783000.00	.00	625800.00	.00	625800.00
							Object Head Total :	783000.00	.00	625800.00	.00	625800.00
							Detail Head Total :	783000.00	.00	625800.00	.00	625800.00
							Sub Head Total :	783000.00	.00	625800.00	.00	625800.00
							Minor Head Total :	783000.00	.00	625800.00	.00	625800.00
			800	62	44	75	Voted	.00	.00	5233786.00	.00	5233786.00
							Object Head Total :	.00	.00	5233786.00	.00	5233786.00
						85	Centrally Sponsorec	5088000.00	4605785.00	482520.00	.00	5088305.00
							Object Head Total :	5088000.00	4605785.00	482520.00	.00	5088305.00
							Detail Head Total :	5088000.00	4605785.00	5716306.00	.00	10322091.00
							Sub Head Total :	5088000.00	4605785.00	5716306.00	.00	10322091.00
							Minor Head Total :	5088000.00	4605785.00	5716306.00	.00	10322091.00
							Sub Major Head Total :	6609000.00	4579525.00	6342106.00	.00	10921631.00
		05	001	60	44	2	Voted	5805000.00	.00	60760.00	.00	60760.00
							Object Head Total :	5805000.00	.00	60760.00	.00	60760.00
							Detail Head Total :	5805000.00	.00	60760.00	.00	60760.00
							Sub Head Total :	5805000.00	.00	60760.00	.00	60760.00
							Minor Head Total :	5805000.00	.00	60760.00	.00	60760.00
			051	0	48	73	Voted	10000000.00	5059157.00	2933875.00	.00	7993032.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05	051	0	48	73	Object Head Total	: 10000000.00	5059157.00	2933875.00	.00	7993032.00
							Detail Head Total	: 10000000.00	5059157.00	2933875.00	.00	7993032.00
							Sub Head Total	: 10000000.00	5059157.00	2933875.00	.00	7993032.00
							Minor Head Total	: 10000000.00	5059157.00	2933875.00	.00	7993032.00
			053	0	45	2	Voted	1735000.00	1549318.00	117784.00	.00	1667102.00
							Object Head Total	: 1735000.00	1549318.00	117784.00	.00	1667102.00
						75	Voted	616000.00	.00	492600.00	.00	492600.00
							Object Head Total	: 616000.00	.00	492600.00	.00	492600.00
							Detail Head Total	: 2351000.00	1549318.00	610384.00	.00	2159702.00
							Sub Head Total	: 2351000.00	1549318.00	610384.00	.00	2159702.00
							Minor Head Total	: 2351000.00	1549318.00	610384.00	.00	2159702.00
			800	81	0	82	Voted	7500000.00	.00	7500000.00	.00	7500000.00
							Object Head Total	: 7500000.00	.00	7500000.00	.00	7500000.00
							Detail Head Total	: 7500000.00	.00	7500000.00	.00	7500000.00
							Sub Head Total	: 7500000.00	.00	7500000.00	.00	7500000.00
				82	21	81	Centrally Sponsorec	1960000000.00	1465000000.00	25000000.00	.00	1490000000.00
							Object Head Total	: 1960000000.00	1465000000.00	25000000.00	.00	1490000000.00
							Detail Head Total	: 1960000000.00	1465000000.00	25000000.00	.00	1490000000.00
					22	81	Centrally Sponsorec	268100000.00	4000000.00	.00	.00	4000000.00
							Object Head Total	: 268100000.00	4000000.00	.00	.00	4000000.00
							Detail Head Total	: 268100000.00	4000000.00	.00	.00	4000000.00
					23	81	Centrally Sponsorec	64366000.00	20610000.00	6624000.00	.00	27234000.00
							Object Head Total	: 64366000.00	20610000.00	6624000.00	.00	27234000.00
							Detail Head Total	: 64366000.00	20610000.00	6624000.00	.00	27234000.00
							Sub Head Total	: 2292466000.00	1489610000.00	31624000.00	.00	1521234000.00
							Minor Head Total	: 2299966000.00	1489610000.00	39124000.00	.00	1528734000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05					Sub Major Head Total :	2318122000.00	1496218475.00	42729019.00	.00	1538947494.00
		80	001	0	44	2	Voted	1664000.00	1653478.00	42800.00	.00	1696278.00
							Object Head Total :	1664000.00	1653478.00	42800.00	.00	1696278.00
							Detail Head Total :	1664000.00	1653478.00	42800.00	.00	1696278.00
							Sub Head Total :	1664000.00	1653478.00	42800.00	.00	1696278.00
							Minor Head Total :	1664000.00	1653478.00	42800.00	.00	1696278.00
			800	61	45	21	Voted	413000.00	.00	289988.00	.00	289988.00
							Object Head Total :	413000.00	.00	289988.00	.00	289988.00
							Detail Head Total :	413000.00	.00	289988.00	.00	289988.00
							Sub Head Total :	413000.00	.00	289988.00	.00	289988.00
				62	45	2	Voted	1212000.00	965628.00	129540.00	.00	1095168.00
							Object Head Total :	1212000.00	965628.00	129540.00	.00	1095168.00
						27	Voted	75000.00	.00	60000.00	.00	60000.00
							Object Head Total :	75000.00	.00	60000.00	.00	60000.00
						50	Voted	425000.00	.00	207090.00	.00	207090.00
							Object Head Total :	425000.00	.00	207090.00	.00	207090.00
							Detail Head Total :	1712000.00	965628.00	396630.00	.00	1362258.00
							Sub Head Total :	1712000.00	965628.00	396630.00	.00	1362258.00
							Minor Head Total :	2125000.00	965628.00	686618.00	.00	1652246.00
							Sub Major Head Total :	3789000.00	2619106.00	729418.00	.00	3348524.00
							Major Head Total :	2328520000.00	1503417106.00	49800543.00	0.00	1553217649.00
	3054	04	105	0	45	2	Voted	6064000.00	4349960.00	1360093.00	.00	5710053.00
							Object Head Total :	6064000.00	4349960.00	1360093.00	.00	5710053.00
						27	Voted	1296000.00	211629.00	604221.00	.00	815850.00
							Object Head Total :	1296000.00	211629.00	604221.00	.00	815850.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	3054	04	105	0	45		Detail Head Total :	7360000.00	4561589.00	1964314.00	.00	6525903.00
							Sub Head Total :	7360000.00	4561589.00	1964314.00	.00	6525903.00
							Minor Head Total :	7360000.00	4561589.00	1964314.00	.00	6525903.00
							Sub Major Head Total :	7360000.00	4561589.00	1964314.00	.00	6525903.00
							Major Head Total :	7360000.00	4561589.00	1964314.00	0.00	6525903.00
	3475	00	108	20	0	81	Voted	48525000.00	24375000.00	.00	.00	24375000.00
							Object Head Total :	48525000.00	24375000.00	.00	.00	24375000.00
							Detail Head Total :	48525000.00	24375000.00	.00	.00	24375000.00
							Sub Head Total :	48525000.00	24375000.00	.00	.00	24375000.00
							Minor Head Total :	48525000.00	24375000.00	.00	.00	24375000.00
							Sub Major Head Total :	48525000.00	24375000.00	.00	.00	24375000.00
							Major Head Total :	48525000.00	24375000.00	0.00	0.00	24375000.00
	4217	03	051	60	45	71	Voted	10000000.00	.00	8000000.00	.00	8000000.00
							Object Head Total :	10000000.00	.00	8000000.00	.00	8000000.00
							Detail Head Total :	10000000.00	.00	8000000.00	.00	8000000.00
							Sub Head Total :	10000000.00	.00	8000000.00	.00	8000000.00
				62	45	74	Voted	.00	.00	6000000.00	.00	6000000.00
							Object Head Total :	.00	.00	6000000.00	.00	6000000.00
						76	Voted	6465000.00	.00	5168053.00	.00	5168053.00
							Object Head Total :	6465000.00	.00	5168053.00	.00	5168053.00
						80	Voted	20000000.00	.00	7724000.00	.00	7724000.00
							Object Head Total :	20000000.00	.00	7724000.00	.00	7724000.00
							Detail Head Total :	26465000.00	.00	18892053.00	.00	18892053.00
							Sub Head Total :	26465000.00	.00	18892053.00	.00	18892053.00
				63	45	78	Voted	10000000.00	.00	8000000.00	.00	8000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	63	45	78	Object Head Total :	10000000.00	.00	8000000.00	.00	8000000.00
						79	Voted	10000000.00	3000000.00	3065093.00	.00	6065093.00
						80	Object Head Total :	10000000.00	3000000.00	3065093.00	.00	6065093.00
						87	Voted	10000000.00	1672795.00	4687706.00	.00	6360501.00
						89	Object Head Total :	10000000.00	1672795.00	4687706.00	.00	6360501.00
						92	Voted	1853000.00	1853148.00	.00	.00	1853148.00
						95	Object Head Total :	1853000.00	1853148.00	.00	.00	1853148.00
						99	Voted	.00	3486553.00	4500000.00	.00	7986553.00
						100	Object Head Total :	.00	3486553.00	4500000.00	.00	7986553.00
						101	Voted	14230000.00	11384000.00	2793215.00	.00	14177215.00
						102	Object Head Total :	14230000.00	11384000.00	2793215.00	.00	14177215.00
						103	Voted	100000000.00	10815362.00	78586988.00	.00	89402350.00
						104	Object Head Total :	100000000.00	10815362.00	78586988.00	.00	89402350.00
						105	Detail Head Total :	146083000.00	32211858.00	101633002.00	.00	133844860.00
						106	Sub Head Total :	146083000.00	32211858.00	101633002.00	.00	133844860.00
				72	44	71	Voted	50200000.00	13368753.00	15170508.00	.00	28539261.00
						72	Object Head Total :	50200000.00	13368753.00	15170508.00	.00	28539261.00
						73	Voted	22032000.00	12044112.00	4154612.00	.00	16198724.00
						74	Object Head Total :	22032000.00	12044112.00	4154612.00	.00	16198724.00
						75	Detail Head Total :	72232000.00	25412865.00	19325120.00	.00	44737985.00
						76	Sub Head Total :	72232000.00	25412865.00	19325120.00	.00	44737985.00
				73	0	82	Voted	.00	25000000.00	25000000.00	.00	50000000.00
						83	Object Head Total :	.00	25000000.00	25000000.00	.00	50000000.00
						84	Detail Head Total :	.00	25000000.00	25000000.00	.00	50000000.00
						85	Sub Head Total :	.00	25000000.00	25000000.00	.00	50000000.00
				75	44	73	Voted	47100000.00	47100000.00	.00	.00	47100000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	75	44	73	Object Head Total	47100000.00	47100000.00	.00	.00	47100000.00
							Detail Head Total	47100000.00	47100000.00	.00	.00	47100000.00
							Sub Head Total	47100000.00	47100000.00	.00	.00	47100000.00
				82	44	72	Voted	5123000.00	.00	3271000.00	.00	3271000.00
							Object Head Total	5123000.00	.00	3271000.00	.00	3271000.00
						74	Voted	6653000.00	3566000.00	.00	.00	3566000.00
							Object Head Total	6653000.00	3566000.00	.00	.00	3566000.00
						82	Voted	6586000.00	6247131.00	.00	.00	6247131.00
							Object Head Total	6586000.00	6247131.00	.00	.00	6247131.00
							Detail Head Total	18362000.00	9813131.00	3271000.00	.00	13084131.00
							Sub Head Total	18362000.00	9813131.00	3271000.00	.00	13084131.00
				83	85	53	Centrally Sponsorec	10000000.00	5907522.00	3998894.00	.00	9906416.00
							Object Head Total	10000000.00	5907522.00	3998894.00	.00	9906416.00
							Detail Head Total	10000000.00	5907522.00	3998894.00	.00	9906416.00
						91	Centrally Sponsorec	17876000.00	.00	6975763.00	.00	6975763.00
							Object Head Total	17876000.00	.00	6975763.00	.00	6975763.00
							Detail Head Total	17876000.00	.00	6975763.00	.00	6975763.00
						92	Centrally Sponsorec	48611000.00	.00	27264000.00	.00	27264000.00
							Object Head Total	48611000.00	.00	27264000.00	.00	27264000.00
							Detail Head Total	48611000.00	.00	27264000.00	.00	27264000.00
							Sub Head Total	76487000.00	5907522.00	38238657.00	.00	44146179.00
				84	92	53	Voted	6850000.00	.00	5480000.00	.00	5480000.00
							Object Head Total	6850000.00	.00	5480000.00	.00	5480000.00
							Detail Head Total	6850000.00	.00	5480000.00	.00	5480000.00
							Sub Head Total	6850000.00	.00	5480000.00	.00	5480000.00
							Minor Head Total	403579000.00	145445376.00	219839832.00	.00	365285208.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03					Sub Major Head Total :	403579000.00	145445376.00	219839832.00	.00	365285208.00
							Major Head Total :	403579000.00	145445376.00	219839832.00	0.00	365285208.00
							Source Total :	2827093000.00	1732277624.00	281449959.00	.00	2013727583.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	7757850.00	437167.00	.00	8195017.00
							Object Head Total :	.00	7757850.00	437167.00	.00	8195017.00
							Detail Head Total :	.00	7757850.00	437167.00	.00	8195017.00
							Sub Head Total :	.00	7757850.00	437167.00	.00	8195017.00
							Minor Head Total :	.00	7757850.00	437167.00	.00	8195017.00
							Sub Major Head Total :	.00	7757850.00	437167.00	.00	8195017.00
							Major Head Total :	.00	7757850.00	437167.00	0.00	8195017.00
	8782	00	102	1	0	0	Voted	.00	1806258.00	.00	.00	1806258.00
							Object Head Total :	.00	1806258.00	.00	.00	1806258.00
							Detail Head Total :	.00	1806258.00	.00	.00	1806258.00
							Sub Head Total :	.00	1806258.00	.00	.00	1806258.00
							Minor Head Total :	.00	1806258.00	.00	.00	1806258.00
							Sub Major Head Total :	.00	1806258.00	.00	.00	1806258.00
							Major Head Total :	.00	1806258.00	0.00	0.00	1806258.00
13	4210	01	110	60	0	92	Voted	22000000.00	17596485.00	4005464.00	.00	21601949.00
							Object Head Total :	22000000.00	17596485.00	4005464.00	.00	21601949.00
							Detail Head Total :	22000000.00	17596485.00	4005464.00	.00	21601949.00
							Sub Head Total :	22000000.00	17596485.00	4005464.00	.00	21601949.00
							Minor Head Total :	22000000.00	17596485.00	4005464.00	.00	21601949.00
							Sub Major Head Total :	22000000.00	17596485.00	4005464.00	.00	21601949.00
							Major Head Total :	22000000.00	17596485.00	4005464.00	0.00	21601949.00
14	4059	01	051	0	0	76	Voted	35000000.00	.00	670000.00	.00	670000.00
							Object Head Total :	35000000.00	.00	670000.00	.00	670000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4059	01	051	0	0		Detail Head Total :	35000000.00	.00	670000.00	.00	670000.00
							Sub Head Total :	35000000.00	.00	670000.00	.00	670000.00
							Minor Head Total :	35000000.00	.00	670000.00	.00	670000.00
							Sub Major Head Total :	35000000.00	.00	670000.00	.00	670000.00
							Major Head Total :	35000000.00	0.00	670000.00	0.00	670000.00
32	2058	00	103	60	0	27	Voted	5000000.00	.00	1089206.00	.00	1089206.00
							Object Head Total :	5000000.00	.00	1089206.00	.00	1089206.00
							Detail Head Total :	5000000.00	.00	1089206.00	.00	1089206.00
							Sub Head Total :	5000000.00	.00	1089206.00	.00	1089206.00
							Minor Head Total :	5000000.00	.00	1089206.00	.00	1089206.00
							Sub Major Head Total :	5000000.00	.00	1089206.00	.00	1089206.00
							Major Head Total :	5000000.00	0.00	1089206.00	0.00	1089206.00
33	2059	01	053	60	91	2	Voted	3298000.00	1808570.00	380485.00	.00	2189055.00
							Object Head Total :	3298000.00	1808570.00	380485.00	.00	2189055.00
							Detail Head Total :	3298000.00	1808570.00	380485.00	.00	2189055.00
							Sub Head Total :	3298000.00	1808570.00	380485.00	.00	2189055.00
				61	91	21	Voted	3342000.00	2784462.00	425388.00	.00	3209850.00
							Object Head Total :	3342000.00	2784462.00	425388.00	.00	3209850.00
							Detail Head Total :	3342000.00	2784462.00	425388.00	.00	3209850.00
							Sub Head Total :	3342000.00	2784462.00	425388.00	.00	3209850.00
							Minor Head Total :	6640000.00	4593032.00	805873.00	.00	5398905.00
							Sub Major Head Total :	6640000.00	4593032.00	805873.00	.00	5398905.00
							Major Head Total :	6640000.00	4593032.00	805873.00	0.00	5398905.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	45	2	Voted	64728000.00	24118264.00	3358178.00	.00	27476442.00
							Object Head Total :	64728000.00	24118264.00	3358178.00	.00	27476442.00
					72		Voted	16000000.00	17340136.00	16507868.00	.00	33848004.00
							Object Head Total :	16000000.00	17340136.00	16507868.00	.00	33848004.00
							Detail Head Total :	80728000.00	41458400.00	19866046.00	.00	61324446.00
				48		2	Voted	11358000.00	.00	.00	.00	.00
							Object Head Total :	11358000.00	.00	.00	.00	.00
							Detail Head Total :	11358000.00	.00	.00	.00	.00
							Sub Head Total :	92086000.00	41458400.00	19866046.00	.00	61324446.00
							Minor Head Total :	92086000.00	41458400.00	19866046.00	.00	61324446.00
							Sub Major Head Total :	92086000.00	41458400.00	19866046.00	.00	61324446.00
		02	107	60	45	2	Voted	4198000.00	4200205.00	195765.00	.00	4395970.00
							Object Head Total :	4198000.00	4200205.00	195765.00	.00	4395970.00
							Detail Head Total :	4198000.00	4200205.00	195765.00	.00	4395970.00
							Sub Head Total :	4198000.00	4200205.00	195765.00	.00	4395970.00
							Minor Head Total :	4198000.00	4200205.00	195765.00	.00	4395970.00
							Sub Major Head Total :	4198000.00	4200205.00	195765.00	.00	4395970.00
							Major Head Total :	96284000.00	45658605.00	20061811.00	0.00	65720416.00
	2216	05	053	60	85	2	Voted	2130000.00	1548880.00	223380.00	.00	1772260.00
							Object Head Total :	2130000.00	1548880.00	223380.00	.00	1772260.00
							Detail Head Total :	2130000.00	1548880.00	223380.00	.00	1772260.00
							Sub Head Total :	2130000.00	1548880.00	223380.00	.00	1772260.00
				61	85	21	Voted	4538000.00	4089619.00	448340.00	.00	4537959.00
							Object Head Total :	4538000.00	4089619.00	448340.00	.00	4537959.00
							Detail Head Total :	4538000.00	4089619.00	448340.00	.00	4537959.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2216	05	053	61			Sub Head Total :	4538000.00	4089619.00	448340.00	.00	4537959.00
							Minor Head Total :	6668000.00	5638499.00	671720.00	.00	6310219.00
							Sub Major Head Total :	6668000.00	5638499.00	671720.00	.00	6310219.00
							Major Head Total :	6668000.00	5638499.00	671720.00	0.00	6310219.00
	4215	01	101	70	0	70	Voted	20000000.00	.00	9941644.00	.00	9941644.00
							Object Head Total :	20000000.00	.00	9941644.00	.00	9941644.00
						72	Voted	34800000.00	.00	522455.00	.00	522455.00
							Object Head Total :	34800000.00	.00	522455.00	.00	522455.00
						82	Voted	5000000.00	.00	3165570.00	.00	3165570.00
							Object Head Total :	5000000.00	.00	3165570.00	.00	3165570.00
							Detail Head Total :	59800000.00	.00	13629669.00	.00	13629669.00
							Sub Head Total :	59800000.00	.00	13629669.00	.00	13629669.00
				73	0	53	Voted	64000000.00	29947462.00	19855603.00	.00	49803065.00
							Object Head Total :	64000000.00	29947462.00	19855603.00	.00	49803065.00
						71	Voted	20048000.00	9597016.00	3502252.00	.00	13099268.00
							Object Head Total :	20048000.00	9597016.00	3502252.00	.00	13099268.00
						77	Voted	2014000.00	.00	2013655.00	.00	2013655.00
							Object Head Total :	2014000.00	.00	2013655.00	.00	2013655.00
						78	Voted	830000.00	820877.00	.00	.00	820877.00
							Object Head Total :	830000.00	820877.00	.00	.00	820877.00
						79	Voted	1901000.00	1453135.00	399174.00	.00	1852309.00
							Object Head Total :	1901000.00	1453135.00	399174.00	.00	1852309.00
						80	Voted	2065000.00	1474100.00	582840.00	.00	2056940.00
							Object Head Total :	2065000.00	1474100.00	582840.00	.00	2056940.00
						81	Voted	16424000.00	16417365.00	.00	.00	16417365.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	73	0	81	Object Head Total :	16424000.00	16417365.00	.00	.00	16417365.00
						82	Voted	1189000.00	.00	1182081.00	.00	1182081.00
							Object Head Total :	1189000.00	.00	1182081.00	.00	1182081.00
						83	Voted	13656000.00	13602966.00	.00	.00	13602966.00
							Object Head Total :	13656000.00	13602966.00	.00	.00	13602966.00
						84	Voted	500000.00	499914.00	.00	.00	499914.00
							Object Head Total :	500000.00	499914.00	.00	.00	499914.00
						85	Voted	3000000.00	2065000.00	935000.00	.00	3000000.00
							Object Head Total :	3000000.00	2065000.00	935000.00	.00	3000000.00
							Detail Head Total :	125627000.00	75877835.00	28470605.00	.00	104348440.00
							Sub Head Total :	125627000.00	75877835.00	28470605.00	.00	104348440.00
							Minor Head Total :	185427000.00	75877835.00	42100274.00	.00	117978109.00
							Sub Major Head Total :	185427000.00	75877835.00	42100274.00	.00	117978109.00
	02	106	62	0		72	Centrally Sponsored	23000000.00	.00	23000000.00	.00	23000000.00
							Object Head Total :	23000000.00	.00	23000000.00	.00	23000000.00
						76	Centrally Sponsored	591940000.00	160000000.00	40000000.00	.00	200000000.00
							Object Head Total :	591940000.00	160000000.00	40000000.00	.00	200000000.00
						78	Voted	27000000.00	10000000.00	17000000.00	.00	27000000.00
							Object Head Total :	27000000.00	10000000.00	17000000.00	.00	27000000.00
							Detail Head Total :	641940000.00	170000000.00	80000000.00	.00	250000000.00
							Sub Head Total :	641940000.00	170000000.00	80000000.00	.00	250000000.00
							Minor Head Total :	641940000.00	170000000.00	80000000.00	.00	250000000.00
							Sub Major Head Total :	641940000.00	170000000.00	80000000.00	.00	250000000.00
							Major Head Total :	827367000.00	245877835.00	122100274.00	0.00	367978109.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	998959000.00	328928564.00	149841515.00	.00	478770079.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	246932.00	.00	.00	246932.00
							Object Head Total :	.00	246932.00	.00	.00	246932.00
							Detail Head Total :	.00	246932.00	.00	.00	246932.00
							Sub Head Total :	.00	246932.00	.00	.00	246932.00
							Minor Head Total :	.00	246932.00	.00	.00	246932.00
							Sub Major Head Total :	.00	246932.00	.00	.00	246932.00
							Major Head Total :	.00	246932.00	0.00	0.00	246932.00
37	3055	00	201	60	0	1	Voted	83109000.00	80569507.00	339700.00	.00	80909207.00
							Object Head Total :	83109000.00	80569507.00	339700.00	.00	80909207.00
						11	Voted	908000.00	114296.00	.00	.00	114296.00
							Object Head Total :	908000.00	114296.00	.00	.00	114296.00
						13	Voted	6683000.00	2691023.00	1189471.00	.00	3880494.00
							Object Head Total :	6683000.00	2691023.00	1189471.00	.00	3880494.00
						14	Voted	660000.00	395419.00	37800.00	.00	433219.00
							Object Head Total :	660000.00	395419.00	37800.00	.00	433219.00
						50	Voted	22550000.00	9601610.00	12834149.00	.00	22435759.00
							Object Head Total :	22550000.00	9601610.00	12834149.00	.00	22435759.00
						51	Voted	3135000.00	504799.00	1564018.00	.00	2068817.00
							Object Head Total :	3135000.00	504799.00	1564018.00	.00	2068817.00
							Detail Head Total :	117045000.00	93876654.00	15965138.00	.00	109841792.00
							Sub Head Total :	117045000.00	93876654.00	15965138.00	.00	109841792.00
				61	0	1	Voted	429978000.00	407783208.00	454176.00	.00	408237384.00
							Object Head Total :	429978000.00	407783208.00	454176.00	.00	408237384.00
						2	Voted	25563000.00	26421810.00	2566164.00	.00	28987974.00
							Object Head Total :	25563000.00	26421810.00	2566164.00	.00	28987974.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	61	0	13	Voted	586000.00	161964.00	.00	.00	161964.00
							Object Head Total :	586000.00	161964.00	.00	.00	161964.00
						50	Voted	5500000.00	.00	4400000.00	.00	4400000.00
							Object Head Total :	5500000.00	.00	4400000.00	.00	4400000.00
						51	Voted	80000000.00	34070630.00	13509597.00	.00	47580227.00
							Object Head Total :	80000000.00	34070630.00	13509597.00	.00	47580227.00
							Detail Head Total :	541627000.00	468437612.00	20929937.00	.00	489367549.00
							Sub Head Total :	541627000.00	468437612.00	20929937.00	.00	489367549.00
				62	0	81	Voted	.00	.00	3000975.00	.00	3000975.00
							Object Head Total :	.00	.00	3000975.00	.00	3000975.00
						82	Voted	5000000.00	1687208.00	2312335.00	.00	3999543.00
							Object Head Total :	5000000.00	1687208.00	2312335.00	.00	3999543.00
							Detail Head Total :	5000000.00	1687208.00	5313310.00	.00	7000518.00
							Sub Head Total :	5000000.00	1687208.00	5313310.00	.00	7000518.00
				63	0	21	Voted	27500000.00	18116042.00	9383958.00	.00	27500000.00
							Object Head Total :	27500000.00	18116042.00	9383958.00	.00	27500000.00
							Detail Head Total :	27500000.00	18116042.00	9383958.00	.00	27500000.00
							Sub Head Total :	27500000.00	18116042.00	9383958.00	.00	27500000.00
				64	0	27	Voted	495000.00	83146.00	74269.00	.00	157415.00
							Object Head Total :	495000.00	83146.00	74269.00	.00	157415.00
						71	Voted	825000.00	35191.00	4660000.00	.00	4695191.00
							Object Head Total :	825000.00	35191.00	4660000.00	.00	4695191.00
							Detail Head Total :	1320000.00	118337.00	4734269.00	.00	4852606.00
							Sub Head Total :	1320000.00	118337.00	4734269.00	.00	4852606.00
							Minor Head Total :	692492000.00	582235853.00	56326612.00	.00	638562465.00
							Sub Major Head Total :	692492000.00	582235853.00	56326612.00	.00	638562465.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055						Major Head Total :	692492000.00	582235853.00	56326612.00	0.00	638562465.00
	5055	00	102	61	0	74	Voted	50000000.00	19306154.00	30519621.00	.00	49825775.00
							Object Head Total :	50000000.00	19306154.00	30519621.00	.00	49825775.00
							Detail Head Total :	50000000.00	19306154.00	30519621.00	.00	49825775.00
							Sub Head Total :	50000000.00	19306154.00	30519621.00	.00	49825775.00
							Minor Head Total :	50000000.00	19306154.00	30519621.00	.00	49825775.00
							Sub Major Head Total :	50000000.00	19306154.00	30519621.00	.00	49825775.00
							Major Head Total :	50000000.00	19306154.00	30519621.00	0.00	49825775.00
							Source Total :	742492000.00	601788939.00	86846233.00	.00	688635172.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	2741685778.00	41214219.00	.00	2782899997.00
							Object Head Total :	.00	2741685778.00	41214219.00	.00	2782899997.00
							Detail Head Total :	.00	2741685778.00	41214219.00	.00	2782899997.00
							Sub Head Total :	.00	2741685778.00	41214219.00	.00	2782899997.00
							Minor Head Total :	.00	2741685778.00	41214219.00	.00	2782899997.00
							Sub Major Head Total :	.00	2741685778.00	41214219.00	.00	2782899997.00
							Major Head Total :	.00	2741685778.00	41214219.00	0.00	2782899997.00
	8670	00	103	0	0	0	Voted-Non-Plan	.00	2845607754.00	16660041.00	.00	2862267795.00
							Object Head Total :	.00	2845607754.00	16660041.00	.00	2862267795.00
							Detail Head Total :	.00	2845607754.00	16660041.00	.00	2862267795.00
							Sub Head Total :	.00	2845607754.00	16660041.00	.00	2862267795.00
							Minor Head Total :	.00	2845607754.00	16660041.00	.00	2862267795.00
							Sub Major Head Total :	.00	2845607754.00	16660041.00	.00	2862267795.00
							Major Head Total :	.00	2845607754.00	16660041.00	0.00	2862267795.00
	8782	00	108	1	0	0	Voted-Non-Plan	.00	14954954.00	.00	.00	14954954.00
							Object Head Total :	.00	14954954.00	.00	.00	14954954.00
							Detail Head Total :	.00	14954954.00	.00	.00	14954954.00
							Sub Head Total :	.00	14954954.00	.00	.00	14954954.00
				2	0	0	Voted-Non-Plan	.00	190836536.00	27546020.00	.00	218382556.00
							Object Head Total :	.00	190836536.00	27546020.00	.00	218382556.00
							Detail Head Total :	.00	190836536.00	27546020.00	.00	218382556.00
							Sub Head Total :	.00	190836536.00	27546020.00	.00	218382556.00
							Minor Head Total :	.00	205791490.00	27546020.00	.00	233337510.00
							Sub Major Head Total :	.00	205791490.00	27546020.00	.00	233337510.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 26		State Lotteries Non-Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782						Major Head Total :	.00	205791490.00	27546020.00	0.00	233337510.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	8488856504.00	544674931.00	.00	9033531435.00
							Object Head Total :	.00	8488856504.00	544674931.00	.00	9033531435.00
							Detail Head Total :	.00	8488856504.00	544674931.00	.00	9033531435.00
							Sub Head Total :	.00	8488856504.00	544674931.00	.00	9033531435.00
							Minor Head Total :	.00	8488856504.00	544674931.00	.00	9033531435.00
							Sub Major Head Total :	.00	8488856504.00	544674931.00	.00	9033531435.00
							Major Head Total :	.00	8488856504.00	544674931.00	0.00	9033531435.00
10	2075	00	797	61	0	72	Voted	150000000.00	.00	.00	75000000.00	75000000.00
							Object Head Total :	150000000.00	.00	.00	75000000.00	75000000.00
							Detail Head Total :	150000000.00	.00	.00	75000000.00	75000000.00
							Sub Head Total :	150000000.00	.00	.00	75000000.00	75000000.00
							Minor Head Total :	150000000.00	.00	.00	75000000.00	75000000.00
							Sub Major Head Total :	150000000.00	.00	.00	75000000.00	75000000.00
							Major Head Total :	150000000.00	0.00	0.00	75000000.00	75000000.00
							Source Total :	150000000.00	14281941526.00	630095211.00	75000000.00	14987036737.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 29 Fisheries Plan(EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	72888.00	.00	.00	72888.00
							Object Head Total :	.00	72888.00	.00	.00	72888.00
							Detail Head Total :	.00	72888.00	.00	.00	72888.00
							Sub Head Total :	.00	72888.00	.00	.00	72888.00
							Minor Head Total :	.00	72888.00	.00	.00	72888.00
							Sub Major Head Total :	.00	72888.00	.00	.00	72888.00
							Major Head Total :	.00	72888.00	0.00	0.00	72888.00
02	4405	00	101	71	0	83	Centrally Sponsored	.00	547935.00	.00	.00	547935.00
							Object Head Total :	.00	547935.00	.00	.00	547935.00
						90	Centrally Sponsored	.00	1443895.00	.00	.00	1443895.00
							Object Head Total :	.00	1443895.00	.00	.00	1443895.00
							Detail Head Total :	.00	1991830.00	.00	.00	1991830.00
							Sub Head Total :	.00	1991830.00	.00	.00	1991830.00
				72	0	82	Centrally Sponsored	2000000.00	.00	1000000.00	.00	1000000.00
							Object Head Total :	2000000.00	.00	1000000.00	.00	1000000.00
							Detail Head Total :	2000000.00	.00	1000000.00	.00	1000000.00
							Sub Head Total :	2000000.00	.00	1000000.00	.00	1000000.00
							Minor Head Total :	2000000.00	1991830.00	1000000.00	.00	2991830.00
							Sub Major Head Total :	2000000.00	1991830.00	1000000.00	.00	2991830.00
							Major Head Total :	2000000.00	1991830.00	1000000.00	0.00	2991830.00
29	4575	06	101	0	0	71	Centrally Sponsored	400000000.00	7788410.00	.00	.00	7788410.00
							Object Head Total :	400000000.00	7788410.00	.00	.00	7788410.00
							Detail Head Total :	400000000.00	7788410.00	.00	.00	7788410.00
							Sub Head Total :	400000000.00	7788410.00	.00	.00	7788410.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 29		Fisheries Plan(EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
29	4575	06	101				Minor Head Total :	400000000.00	7788410.00	.00	.00	7788410.00
							Sub Major Head Total :	400000000.00	7788410.00	.00	.00	7788410.00
							Major Head Total :	400000000.00	7788410.00	0.00	0.00	7788410.00
							Source Total :	402000000.00	9853128.00	1000000.00	.00	10853128.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	60	799	35	0	43	Voted	.00	-13680.00	.00	.00	-13680.00
							Object Head Total :	.00	-13680.00	.00	.00	-13680.00
							Detail Head Total :	.00	-13680.00	.00	.00	-13680.00
							Sub Head Total :	.00	-13680.00	.00	.00	-13680.00
							Minor Head Total :	.00	-13680.00	.00	.00	-13680.00
							Sub Major Head Total :	.00	-13680.00	.00	.00	-13680.00
	80	799	82	0	60	Voted		.00	.00	-699512.00	.00	-699512.00
							Object Head Total :	.00	.00	-699512.00	.00	-699512.00
							Detail Head Total :	.00	.00	-699512.00	.00	-699512.00
							Sub Head Total :	.00	.00	-699512.00	.00	-699512.00
							Minor Head Total :	.00	.00	-699512.00	.00	-699512.00
							Sub Major Head Total :	.00	.00	-699512.00	.00	-699512.00
							Major Head Total :	.00	-13680.00	-699512.00	0.00	-713192.00
	8443	00	108	0	0	0	Voted	.00	4356381.00	14853664.00	.00	19210045.00
							Object Head Total :	.00	4356381.00	14853664.00	.00	19210045.00
							Detail Head Total :	.00	4356381.00	14853664.00	.00	19210045.00
							Sub Head Total :	.00	4356381.00	14853664.00	.00	19210045.00
							Minor Head Total :	.00	4356381.00	14853664.00	.00	19210045.00
							Sub Major Head Total :	.00	4356381.00	14853664.00	.00	19210045.00
							Major Head Total :	.00	4356381.00	14853664.00	0.00	19210045.00
03	2059	01	053	60	73	2	Voted	1381000.00	1163577.00	171350.00	.00	1334927.00
							Object Head Total :	1381000.00	1163577.00	171350.00	.00	1334927.00
							Detail Head Total :	1381000.00	1163577.00	171350.00	.00	1334927.00
							Sub Head Total :	1381000.00	1163577.00	171350.00	.00	1334927.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	61	73	21	Voted	446000.00	241424.00	133183.00	.00	374607.00
							Object Head Total :	446000.00	241424.00	133183.00	.00	374607.00
						27	Voted	1122000.00	682237.00	185156.00	.00	867393.00
							Object Head Total :	1122000.00	682237.00	185156.00	.00	867393.00
							Detail Head Total :	1568000.00	923661.00	318339.00	.00	1242000.00
							Sub Head Total :	1568000.00	923661.00	318339.00	.00	1242000.00
							Minor Head Total :	2949000.00	2087238.00	489689.00	.00	2576927.00
							Sub Major Head Total :	2949000.00	2087238.00	489689.00	.00	2576927.00
							Major Head Total :	2949000.00	2087238.00	489689.00	0.00	2576927.00
	2216	05	053	60	71	2	Voted	6182000.00	89502.00	.00	.00	89502.00
							Object Head Total :	6182000.00	89502.00	.00	.00	89502.00
							Detail Head Total :	6182000.00	89502.00	.00	.00	89502.00
					72	2	Voted	1177000.00	958722.00	.00	.00	958722.00
							Object Head Total :	1177000.00	958722.00	.00	.00	958722.00
							Detail Head Total :	1177000.00	958722.00	.00	.00	958722.00
							Sub Head Total :	7359000.00	1048224.00	.00	.00	1048224.00
			61	72	21		Voted	365000.00	249326.00	79926.00	.00	329252.00
							Object Head Total :	365000.00	249326.00	79926.00	.00	329252.00
						27	Voted	648000.00	108641.00	306353.00	.00	414994.00
							Object Head Total :	648000.00	108641.00	306353.00	.00	414994.00
							Detail Head Total :	1013000.00	357967.00	386279.00	.00	744246.00
							Sub Head Total :	1013000.00	357967.00	386279.00	.00	744246.00
							Minor Head Total :	8372000.00	1406191.00	386279.00	.00	1792470.00
			800	61	46	21	Voted	365000.00	249102.00	79992.00	.00	329094.00
							Object Head Total :	365000.00	249102.00	79992.00	.00	329094.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	800	61	46		Detail Head Total :	365000.00	249102.00	79992.00	.00	329094.00
							Sub Head Total :	365000.00	249102.00	79992.00	.00	329094.00
							Minor Head Total :	365000.00	249102.00	79992.00	.00	329094.00
							Sub Major Head Total :	8737000.00	1655293.00	466271.00	.00	2121564.00
							Major Head Total :	8737000.00	1655293.00	466271.00	0.00	2121564.00
	4059	60	051	3	45	78	Voted	84093000.00	5873868.00	9999907.00	.00	15873775.00
							Object Head Total :	84093000.00	5873868.00	9999907.00	.00	15873775.00
							Detail Head Total :	84093000.00	5873868.00	9999907.00	.00	15873775.00
							Sub Head Total :	84093000.00	5873868.00	9999907.00	.00	15873775.00
							Minor Head Total :	84093000.00	5873868.00	9999907.00	.00	15873775.00
							Sub Major Head Total :	84093000.00	5873868.00	9999907.00	.00	15873775.00
							Major Head Total :	84093000.00	5873868.00	9999907.00	0.00	15873775.00
05	4202	04	800	60	0	85	Voted	.00	.00	75328926.00	.00	75328926.00
							Object Head Total :	.00	.00	75328926.00	.00	75328926.00
						87	Voted	10000000.00	4300000.00	3700000.00	.00	8000000.00
							Object Head Total :	10000000.00	4300000.00	3700000.00	.00	8000000.00
							Detail Head Total :	10000000.00	4300000.00	79028926.00	.00	83328926.00
							Sub Head Total :	10000000.00	4300000.00	79028926.00	.00	83328926.00
							Minor Head Total :	10000000.00	4300000.00	79028926.00	.00	83328926.00
							Sub Major Head Total :	10000000.00	4300000.00	79028926.00	.00	83328926.00
							Major Head Total :	10000000.00	4300000.00	79028926.00	0.00	83328926.00
30	4059	60	051	44	0	71	Voted	10000000.00	6000000.00	3078000.00	.00	9078000.00
							Object Head Total :	10000000.00	6000000.00	3078000.00	.00	9078000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
30	4059	60	051	44	0		Detail Head Total :	10000000.00	6000000.00	3078000.00	.00	9078000.00
							Sub Head Total :	10000000.00	6000000.00	3078000.00	.00	9078000.00
							Minor Head Total :	10000000.00	6000000.00	3078000.00	.00	9078000.00
							Sub Major Head Total :	10000000.00	6000000.00	3078000.00	.00	9078000.00
							Major Head Total :	10000000.00	6000000.00	3078000.00	0.00	9078000.00
38	4202	04	796	0	0	63	Voted	10000000.00	7592775.00	.00	.00	7592775.00
							Object Head Total :	10000000.00	7592775.00	.00	.00	7592775.00
							Detail Head Total :	10000000.00	7592775.00	.00	.00	7592775.00
							Sub Head Total :	10000000.00	7592775.00	.00	.00	7592775.00
							Minor Head Total :	10000000.00	7592775.00	.00	.00	7592775.00
							Sub Major Head Total :	10000000.00	7592775.00	.00	.00	7592775.00
							Major Head Total :	10000000.00	7592775.00	0.00	0.00	7592775.00
							Source Total :	125779000.00	31851875.00	107216945.00	.00	139068820.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 39 Building & Housing Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	80	799	82	0	60	Voted	.00	-29062.00	-49112.00	.00	-78174.00
							Object Head Total :	.00	-29062.00	-49112.00	.00	-78174.00
							Detail Head Total :	.00	-29062.00	-49112.00	.00	-78174.00
							Sub Head Total :	.00	-29062.00	-49112.00	.00	-78174.00
							Minor Head Total :	.00	-29062.00	-49112.00	.00	-78174.00
							Sub Major Head Total :	.00	-29062.00	-49112.00	.00	-78174.00
							Major Head Total :	.00	-29062.00	-49112.00	0.00	-78174.00
	8443	00	108	0	0	0	Voted	.00	8382073.00	150740.00	.00	8532813.00
							Object Head Total :	.00	8382073.00	150740.00	.00	8532813.00
							Detail Head Total :	.00	8382073.00	150740.00	.00	8532813.00
							Sub Head Total :	.00	8382073.00	150740.00	.00	8532813.00
							Minor Head Total :	.00	8382073.00	150740.00	.00	8532813.00
							Sub Major Head Total :	.00	8382073.00	150740.00	.00	8532813.00
							Major Head Total :	.00	8382073.00	150740.00	0.00	8532813.00
	8782	00	102	1	0	0	Voted	.00	289561.00	.00	.00	289561.00
							Object Head Total :	.00	289561.00	.00	.00	289561.00
							Detail Head Total :	.00	289561.00	.00	.00	289561.00
							Sub Head Total :	.00	289561.00	.00	.00	289561.00
							Minor Head Total :	.00	289561.00	.00	.00	289561.00
							Sub Major Head Total :	.00	289561.00	.00	.00	289561.00
							Major Head Total :	.00	289561.00	0.00	0.00	289561.00
03	2059	01	053	60	75	2	Voted	1257000.00	625600.00	24250.00	.00	649850.00
							Object Head Total :	1257000.00	625600.00	24250.00	.00	649850.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 39		Building & Housing Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	75		Detail Head Total :	1257000.00	625600.00	24250.00	.00	649850.00
							Sub Head Total :	1257000.00	625600.00	24250.00	.00	649850.00
				61	75	21	Voted	446000.00	.00	287856.00	.00	287856.00
							Object Head Total :	446000.00	.00	287856.00	.00	287856.00
						27	Voted	1098000.00	.00	877303.00	.00	877303.00
							Object Head Total :	1098000.00	.00	877303.00	.00	877303.00
							Detail Head Total :	1544000.00	.00	1165159.00	.00	1165159.00
							Sub Head Total :	1544000.00	.00	1165159.00	.00	1165159.00
							Minor Head Total :	2801000.00	625600.00	1189409.00	.00	1815009.00
							Sub Major Head Total :	2801000.00	625600.00	1189409.00	.00	1815009.00
							Major Head Total :	2801000.00	625600.00	1189409.00	0.00	1815009.00
	2216	05	053	60	74	2	Voted	1808000.00	821945.00	844780.00	.00	1666725.00
							Object Head Total :	1808000.00	821945.00	844780.00	.00	1666725.00
							Detail Head Total :	1808000.00	821945.00	844780.00	.00	1666725.00
							Sub Head Total :	1808000.00	821945.00	844780.00	.00	1666725.00
				61	74	21	Voted	223000.00	.00	208502.00	.00	208502.00
							Object Head Total :	223000.00	.00	208502.00	.00	208502.00
						27	Voted	719000.00	.00	613978.00	.00	613978.00
							Object Head Total :	719000.00	.00	613978.00	.00	613978.00
							Detail Head Total :	942000.00	.00	822480.00	.00	822480.00
							Sub Head Total :	942000.00	.00	822480.00	.00	822480.00
							Minor Head Total :	2750000.00	821945.00	1667260.00	.00	2489205.00
			800	61	48	21	Voted	365000.00	.00	292590.00	.00	292590.00
							Object Head Total :	365000.00	.00	292590.00	.00	292590.00
							Detail Head Total :	365000.00	.00	292590.00	.00	292590.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 39		Building & Housing Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	800	61			Sub Head Total :	365000.00	.00	292590.00	.00	292590.00
							Minor Head Total :	365000.00	.00	292590.00	.00	292590.00
							Sub Major Head Total :	3115000.00	821945.00	1959850.00	.00	2781795.00
							Major Head Total :	3115000.00	821945.00	1959850.00	0.00	2781795.00
	4059	60	051	3	45	78	Voted	84093000.00	5617108.00	36872656.00	.00	42489764.00
							Object Head Total :	84093000.00	5617108.00	36872656.00	.00	42489764.00
							Detail Head Total :	84093000.00	5617108.00	36872656.00	.00	42489764.00
							Sub Head Total :	84093000.00	5617108.00	36872656.00	.00	42489764.00
							Minor Head Total :	84093000.00	5617108.00	36872656.00	.00	42489764.00
							Sub Major Head Total :	84093000.00	5617108.00	36872656.00	.00	42489764.00
							Major Head Total :	84093000.00	5617108.00	36872656.00	0.00	42489764.00
14	2059	01	053	0	0	74	Voted	10019000.00	.00	1755417.00	.00	1755417.00
							Object Head Total :	10019000.00	.00	1755417.00	.00	1755417.00
							Detail Head Total :	10019000.00	.00	1755417.00	.00	1755417.00
							Sub Head Total :	10019000.00	.00	1755417.00	.00	1755417.00
							Minor Head Total :	10019000.00	.00	1755417.00	.00	1755417.00
							Sub Major Head Total :	10019000.00	.00	1755417.00	.00	1755417.00
							Major Head Total :	10019000.00	0.00	1755417.00	0.00	1755417.00
	4059	01	051	0	0	84	Voted	5000000.00	.00	5439044.00	.00	5439044.00
							Object Head Total :	5000000.00	.00	5439044.00	.00	5439044.00
							Detail Head Total :	5000000.00	.00	5439044.00	.00	5439044.00
							Sub Head Total :	5000000.00	.00	5439044.00	.00	5439044.00
							Minor Head Total :	5000000.00	.00	5439044.00	.00	5439044.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 39		Building & Housing Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4059	01					Sub Major Head Total :	5000000.00	.00	5439044.00	.00	5439044.00
							Major Head Total :	5000000.00	0.00	5439044.00	0.00	5439044.00
30	4055	00	211	60	61	71	Voted	10000000.00	.00	7999483.00	.00	7999483.00
							Object Head Total :	10000000.00	.00	7999483.00	.00	7999483.00
						79	Voted	5000000.00	4000000.00	.00	.00	4000000.00
							Object Head Total :	5000000.00	4000000.00	.00	.00	4000000.00
							Detail Head Total :	15000000.00	4000000.00	7999483.00	.00	11999483.00
							Sub Head Total :	15000000.00	4000000.00	7999483.00	.00	11999483.00
							Minor Head Total :	15000000.00	4000000.00	7999483.00	.00	11999483.00
							Sub Major Head Total :	15000000.00	4000000.00	7999483.00	.00	11999483.00
							Major Head Total :	15000000.00	4000000.00	7999483.00	0.00	11999483.00
							Source Total :	120028000.00	19707225.00	55317487.00	.00	75024712.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	5399213.00	.00	.00	5399213.00
							Object Head Total :	.00	5399213.00	.00	.00	5399213.00
							Detail Head Total :	.00	5399213.00	.00	.00	5399213.00
							Sub Head Total :	.00	5399213.00	.00	.00	5399213.00
							Minor Head Total :	.00	5399213.00	.00	.00	5399213.00
							Sub Major Head Total :	.00	5399213.00	.00	.00	5399213.00
							Major Head Total :	.00	5399213.00	0.00	0.00	5399213.00
03	2059	01	053	60	74	2	Voted	863000.00	150600.00	271025.00	.00	421625.00
							Object Head Total :	863000.00	150600.00	271025.00	.00	421625.00
							Detail Head Total :	863000.00	150600.00	271025.00	.00	421625.00
							Sub Head Total :	863000.00	150600.00	271025.00	.00	421625.00
				61	74	21	Voted	259000.00	.00	257834.00	.00	257834.00
							Object Head Total :	259000.00	.00	257834.00	.00	257834.00
						27	Voted	565000.00	219186.00	295598.00	.00	514784.00
							Object Head Total :	565000.00	219186.00	295598.00	.00	514784.00
							Detail Head Total :	824000.00	219186.00	553432.00	.00	772618.00
							Sub Head Total :	824000.00	219186.00	553432.00	.00	772618.00
							Minor Head Total :	1687000.00	369786.00	824457.00	.00	1194243.00
							Sub Major Head Total :	1687000.00	369786.00	824457.00	.00	1194243.00
		80	001	61	47	2	Voted	864000.00	374295.00	.00	.00	374295.00
							Object Head Total :	864000.00	374295.00	.00	.00	374295.00
							Detail Head Total :	864000.00	374295.00	.00	.00	374295.00
							Sub Head Total :	864000.00	374295.00	.00	.00	374295.00
							Minor Head Total :	864000.00	374295.00	.00	.00	374295.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	80					Sub Major Head Total :	864000.00	374295.00	.00	.00	374295.00
							Major Head Total :	2551000.00	744081.00	824457.00	0.00	1568538.00
	2216	05	053	61	73	21	Voted	178000.00	.00	176400.00	.00	176400.00
							Object Head Total :	178000.00	.00	176400.00	.00	176400.00
						27	Voted	433000.00	.00	431576.00	.00	431576.00
							Object Head Total :	433000.00	.00	431576.00	.00	431576.00
							Detail Head Total :	611000.00	.00	607976.00	.00	607976.00
							Sub Head Total :	611000.00	.00	607976.00	.00	607976.00
							Minor Head Total :	611000.00	.00	607976.00	.00	607976.00
		800	61	47		21	Voted	267000.00	.00	262739.00	.00	262739.00
							Object Head Total :	267000.00	.00	262739.00	.00	262739.00
							Detail Head Total :	267000.00	.00	262739.00	.00	262739.00
							Sub Head Total :	267000.00	.00	262739.00	.00	262739.00
							Minor Head Total :	267000.00	.00	262739.00	.00	262739.00
							Sub Major Head Total :	878000.00	.00	870715.00	.00	870715.00
							Major Head Total :	878000.00	0.00	870715.00	0.00	870715.00
	4059	01	051	31	0	81	Centrally Sponsorec	22658000.00	.00	3112413.00	.00	3112413.00
							Object Head Total :	22658000.00	.00	3112413.00	.00	3112413.00
							Detail Head Total :	22658000.00	.00	3112413.00	.00	3112413.00
							Sub Head Total :	22658000.00	.00	3112413.00	.00	3112413.00
							Minor Head Total :	22658000.00	.00	3112413.00	.00	3112413.00
							Sub Major Head Total :	22658000.00	.00	3112413.00	.00	3112413.00
							Major Head Total :	22658000.00	0.00	3112413.00	0.00	3112413.00
14	4059	01	051	0	0	74	Voted	25000000.00	6665520.00	6000000.00	.00	12665520.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4059	01	051	0	0	74	Object Head Total :	25000000.00	6665520.00	6000000.00	.00	12665520.00
							Detail Head Total :	25000000.00	6665520.00	6000000.00	.00	12665520.00
							Sub Head Total :	25000000.00	6665520.00	6000000.00	.00	12665520.00
							Minor Head Total :	25000000.00	6665520.00	6000000.00	.00	12665520.00
							Sub Major Head Total :	25000000.00	6665520.00	6000000.00	.00	12665520.00
							Major Head Total :	25000000.00	6665520.00	6000000.00	0.00	12665520.00
							Source Total :	51087000.00	12808814.00	10807585.00	.00	23616399.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 43 Roads & Bridges Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	60	799	35	0	43	Voted	.00	-74144.00	-52676.00	.00	-126820.00
							Object Head Total :	.00	-74144.00	-52676.00	.00	-126820.00
							Detail Head Total :	.00	-74144.00	-52676.00	.00	-126820.00
							Sub Head Total :	.00	-74144.00	-52676.00	.00	-126820.00
							Minor Head Total :	.00	-74144.00	-52676.00	.00	-126820.00
							Sub Major Head Total :	.00	-74144.00	-52676.00	.00	-126820.00
							Major Head Total :	.00	-74144.00	-52676.00	0.00	-126820.00
	8443	00	108	0	0	0	Voted	.00	2431012.00	553166.00	.00	2984178.00
							Object Head Total :	.00	2431012.00	553166.00	.00	2984178.00
							Detail Head Total :	.00	2431012.00	553166.00	.00	2984178.00
							Sub Head Total :	.00	2431012.00	553166.00	.00	2984178.00
							Minor Head Total :	.00	2431012.00	553166.00	.00	2984178.00
							Sub Major Head Total :	.00	2431012.00	553166.00	.00	2984178.00
							Major Head Total :	.00	2431012.00	553166.00	0.00	2984178.00
	8782	00	102	1	0	0	Voted	.00	5528942.00	.00	.00	5528942.00
							Object Head Total :	.00	5528942.00	.00	.00	5528942.00
							Detail Head Total :	.00	5528942.00	.00	.00	5528942.00
							Sub Head Total :	.00	5528942.00	.00	.00	5528942.00
							Minor Head Total :	.00	5528942.00	.00	.00	5528942.00
							Sub Major Head Total :	.00	5528942.00	.00	.00	5528942.00
							Major Head Total :	.00	5528942.00	0.00	0.00	5528942.00
29	4575	06	101	0	0	71	Centrally Sponsored	400000000.00	14430000.00	.00	.00	14430000.00
							Object Head Total :	400000000.00	14430000.00	.00	.00	14430000.00
						72	Voted	38000000.00	1415221.00	139584.00	.00	1554805.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
29	4575	06	101	0	0	72	Object Head Total :	38000000.00	1415221.00	139584.00	.00	1554805.00
							Detail Head Total :	438000000.00	15845221.00	139584.00	.00	15984805.00
							Sub Head Total :	438000000.00	15845221.00	139584.00	.00	15984805.00
							Minor Head Total :	438000000.00	15845221.00	139584.00	.00	15984805.00
							Sub Major Head Total :	438000000.00	15845221.00	139584.00	.00	15984805.00
							Major Head Total :	438000000.00	15845221.00	139584.00	0.00	15984805.00
34	3054	04	105	60	73	2	Voted	136665000.00	138169244.00	10996247.00	.00	149165491.00
							Object Head Total :	136665000.00	138169244.00	10996247.00	.00	149165491.00
							Detail Head Total :	136665000.00	138169244.00	10996247.00	.00	149165491.00
							Sub Head Total :	136665000.00	138169244.00	10996247.00	.00	149165491.00
				61	73	21	Voted	437000.00	.00	350007.00	.00	350007.00
							Object Head Total :	437000.00	.00	350007.00	.00	350007.00
						27	Voted	6006000.00	4088173.00	9000.00	.00	4097173.00
							Object Head Total :	6006000.00	4088173.00	9000.00	.00	4097173.00
							Detail Head Total :	6443000.00	4088173.00	359007.00	.00	4447180.00
							Sub Head Total :	6443000.00	4088173.00	359007.00	.00	4447180.00
							Minor Head Total :	143108000.00	142257417.00	11355254.00	.00	153612671.00
							Sub Major Head Total :	143108000.00	142257417.00	11355254.00	.00	153612671.00
		80	001	35	60	2	Voted	18646000.00	3823244.00	.00	.00	3823244.00
							Object Head Total :	18646000.00	3823244.00	.00	.00	3823244.00
							Detail Head Total :	18646000.00	3823244.00	.00	.00	3823244.00
							Sub Head Total :	18646000.00	3823244.00	.00	.00	3823244.00
							Minor Head Total :	18646000.00	3823244.00	.00	.00	3823244.00
			052	71	0	2	Voted	3577000.00	116700.00	.00	.00	116700.00
							Object Head Total :	3577000.00	116700.00	.00	.00	116700.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 43		Roads & Bridges Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	052	71	0		Detail Head Total :	3577000.00	116700.00	.00	.00	116700.00
							Sub Head Total :	3577000.00	116700.00	.00	.00	116700.00
							Minor Head Total :	3577000.00	116700.00	.00	.00	116700.00
							Sub Major Head Total :	22223000.00	3939944.00	.00	.00	3939944.00
							Major Head Total :	165331000.00	146197361.00	11355254.00	0.00	157552615.00
	5054	04	337	60	45	69	Voted	1000.00	35751000.00	2251051.00	.00	38002051.00
							Object Head Total :	1000.00	35751000.00	2251051.00	.00	38002051.00
						71	Voted	184352000.00	.00	17858879.00	.00	17858879.00
							Object Head Total :	184352000.00	.00	17858879.00	.00	17858879.00
						76	Centrally Sponsorec	100000000.00	.00	15000000.00	.00	15000000.00
							Object Head Total :	100000000.00	.00	15000000.00	.00	15000000.00
						96	Voted	40000000.00	391739.00	384779.00	.00	776518.00
							Object Head Total :	40000000.00	391739.00	384779.00	.00	776518.00
						99	Voted	32100000.00	882175.00	174800.00	.00	1056975.00
							Object Head Total :	32100000.00	882175.00	174800.00	.00	1056975.00
							Detail Head Total :	356453000.00	37024914.00	35669509.00	.00	72694423.00
				46	71		Voted	28980000.00	27671318.00	1308677.00	.00	28979995.00
							Object Head Total :	28980000.00	27671318.00	1308677.00	.00	28979995.00
						79	Voted	79984000.00	55005153.00	24978847.00	.00	79984000.00
							Object Head Total :	79984000.00	55005153.00	24978847.00	.00	79984000.00
						96	Voted	59600000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	59600000.00	50000000.00	.00	.00	50000000.00
						99	Voted	1000000.00	.00	4214004.00	.00	4214004.00
							Object Head Total :	1000000.00	.00	4214004.00	.00	4214004.00
							Detail Head Total :	169564000.00	132676471.00	30501528.00	.00	163177999.00
				48	79							

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	48	79	Voted	70000000.00	.00	6623566.00	.00	6623566.00
							Object Head Total :	70000000.00	.00	6623566.00	.00	6623566.00
							Detail Head Total :	70000000.00	.00	6623566.00	.00	6623566.00
							Sub Head Total :	596017000.00	169701385.00	72794603.00	.00	242495988.00
							Minor Head Total :	596017000.00	169701385.00	72794603.00	.00	242495988.00
							Sub Major Head Total :	596017000.00	169701385.00	72794603.00	.00	242495988.00
		05	337	61	85	53	Voted	249987000.00	.00	10715285.00	.00	10715285.00
							Object Head Total :	249987000.00	.00	10715285.00	.00	10715285.00
							Detail Head Total :	249987000.00	.00	10715285.00	.00	10715285.00
							Sub Head Total :	249987000.00	.00	10715285.00	.00	10715285.00
							Minor Head Total :	249987000.00	.00	10715285.00	.00	10715285.00
							Sub Major Head Total :	249987000.00	.00	10715285.00	.00	10715285.00
		80	800	46	0	71	Voted	50000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total :	50000000.00	40000000.00	.00	.00	40000000.00
							Detail Head Total :	50000000.00	40000000.00	.00	.00	40000000.00
							Sub Head Total :	50000000.00	40000000.00	.00	.00	40000000.00
							Minor Head Total :	50000000.00	40000000.00	.00	.00	40000000.00
							Sub Major Head Total :	50000000.00	40000000.00	.00	.00	40000000.00
							Major Head Total :	896004000.00	209701385.00	83509888.00	0.00	293211273.00
							Source Total :	1499335000.00	379629777.00	95505216.00	.00	475134993.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	60	799	35	0	43	Voted	.00	-179643.00	.00	.00	-179643.00
							Object Head Total :	.00	-179643.00	.00	.00	-179643.00
							Detail Head Total :	.00	-179643.00	.00	.00	-179643.00
							Sub Head Total :	.00	-179643.00	.00	.00	-179643.00
							Minor Head Total :	.00	-179643.00	.00	.00	-179643.00
							Sub Major Head Total :	.00	-179643.00	.00	.00	-179643.00
							Major Head Total :	.00	-179643.00	0.00	0.00	-179643.00
	8443	00	108	0	0	0	Voted	.00	.00	1062797.00	.00	1062797.00
							Object Head Total :	.00	.00	1062797.00	.00	1062797.00
							Detail Head Total :	.00	.00	1062797.00	.00	1062797.00
							Sub Head Total :	.00	.00	1062797.00	.00	1062797.00
							Minor Head Total :	.00	.00	1062797.00	.00	1062797.00
							Sub Major Head Total :	.00	.00	1062797.00	.00	1062797.00
							Major Head Total :	.00	0.00	1062797.00	0.00	1062797.00
29	4575	06	101	0	0	71	Centrally Sponsorec	400000000.00	11786827.00	242886.00	.00	12029713.00
							Object Head Total :	400000000.00	11786827.00	242886.00	.00	12029713.00
						72	Voted	38000000.00	700000.00	.00	.00	700000.00
							Object Head Total :	38000000.00	700000.00	.00	.00	700000.00
							Detail Head Total :	438000000.00	12486827.00	242886.00	.00	12729713.00
							Sub Head Total :	438000000.00	12486827.00	242886.00	.00	12729713.00
							Minor Head Total :	438000000.00	12486827.00	242886.00	.00	12729713.00
							Sub Major Head Total :	438000000.00	12486827.00	242886.00	.00	12729713.00
							Major Head Total :	438000000.00	12486827.00	242886.00	0.00	12729713.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	72	2	Voted	86094000.00	.00	8400.00	.00	8400.00
							Object Head Total :	86094000.00	.00	8400.00	.00	8400.00
							Detail Head Total :	86094000.00	.00	8400.00	.00	8400.00
					73	2	Voted	136665000.00	.00	348260.00	.00	348260.00
							Object Head Total :	136665000.00	.00	348260.00	.00	348260.00
							Detail Head Total :	136665000.00	.00	348260.00	.00	348260.00
					74	2	Voted	71723000.00	61010510.00	9518378.00	.00	70528888.00
							Object Head Total :	71723000.00	61010510.00	9518378.00	.00	70528888.00
							Detail Head Total :	71723000.00	61010510.00	9518378.00	.00	70528888.00
							Sub Head Total :	294482000.00	61010510.00	9875038.00	.00	70885548.00
				61	72	27	Voted	185813000.00	850000.00	993535.00	.00	1843535.00
							Object Head Total :	185813000.00	850000.00	993535.00	.00	1843535.00
							Detail Head Total :	185813000.00	850000.00	993535.00	.00	1843535.00
					74	27	Voted	3900000.00	1579443.00	1789941.00	.00	3369384.00
							Object Head Total :	3900000.00	1579443.00	1789941.00	.00	3369384.00
							Detail Head Total :	3900000.00	1579443.00	1789941.00	.00	3369384.00
							Sub Head Total :	189713000.00	2429443.00	2783476.00	.00	5212919.00
							Minor Head Total :	484195000.00	63439953.00	12658514.00	.00	76098467.00
							Sub Major Head Total :	484195000.00	63439953.00	12658514.00	.00	76098467.00
							Major Head Total :	484195000.00	63439953.00	12658514.00	0.00	76098467.00
	5054	04	101	72	0	80	Voted	.00	.00	287690000.00	.00	287690000.00
							Object Head Total :	.00	.00	287690000.00	.00	287690000.00
							Detail Head Total :	.00	.00	287690000.00	.00	287690000.00
							Sub Head Total :	.00	.00	287690000.00	.00	287690000.00
							Minor Head Total :	.00	.00	287690000.00	.00	287690000.00
			337	60	45	67	Voted	250000000.00	6303137.00	13692636.00	.00	19995773.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	67	Object Head Total	: 250000000.00	6303137.00	13692636.00	.00	19995773.00
						69	Voted	1000.00	15692000.00	.00	.00	15692000.00
							Object Head Total	: 1000.00	15692000.00	.00	.00	15692000.00
						71	Voted	184352000.00	.00	13455105.00	.00	13455105.00
							Object Head Total	: 184352000.00	.00	13455105.00	.00	13455105.00
						96	Voted	40000000.00	36016972.00	.00	.00	36016972.00
							Object Head Total	: 40000000.00	36016972.00	.00	.00	36016972.00
						99	Voted	32100000.00	.00	19583809.00	.00	19583809.00
							Object Head Total	: 32100000.00	.00	19583809.00	.00	19583809.00
							Detail Head Total	: 506453000.00	58012109.00	46731550.00	.00	104743659.00
				47		71	Voted	10318000.00	8651591.00	1666000.00	.00	10317591.00
							Object Head Total	: 10318000.00	8651591.00	1666000.00	.00	10317591.00
						76	Centrally Sponsorec	30000000.00	.00	12500000.00	.00	12500000.00
							Object Head Total	: 30000000.00	.00	12500000.00	.00	12500000.00
						79	Voted	20000000.00	6813239.00	.00	.00	6813239.00
							Object Head Total	: 20000000.00	6813239.00	.00	.00	6813239.00
						93	Voted	5000000.00	4000000.00	.00	.00	4000000.00
							Object Head Total	: 5000000.00	4000000.00	.00	.00	4000000.00
						94	Voted	245700000.00	200000000.00	35644388.00	.00	235644388.00
							Object Head Total	: 245700000.00	200000000.00	35644388.00	.00	235644388.00
							Detail Head Total	: 311018000.00	219464830.00	49810388.00	.00	269275218.00
				48		79	Voted	70000000.00	.00	3542956.00	.00	3542956.00
							Object Head Total	: 70000000.00	.00	3542956.00	.00	3542956.00
							Detail Head Total	: 70000000.00	.00	3542956.00	.00	3542956.00
							Sub Head Total	: 887471000.00	277476939.00	100084894.00	.00	377561833.00
							Minor Head Total	: 887471000.00	277476939.00	100084894.00	.00	377561833.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04					Sub Major Head Total :	887471000.00	277476939.00	387774894.00	.00	665251833.00
		05	337	61	85	53	Voted	249987000.00	.00	11976769.00	.00	11976769.00
							Object Head Total :	249987000.00	.00	11976769.00	.00	11976769.00
							Detail Head Total :	249987000.00	.00	11976769.00	.00	11976769.00
							Sub Head Total :	249987000.00	.00	11976769.00	.00	11976769.00
							Minor Head Total :	249987000.00	.00	11976769.00	.00	11976769.00
							Sub Major Head Total :	249987000.00	.00	11976769.00	.00	11976769.00
							Major Head Total :	1137458000.00	277476939.00	399751663.00	0.00	677228602.00
							Source Total :	2059653000.00	353224076.00	413715860.00	.00	766939936.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 47 Rural Development Department Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-643946.00	-458616.00	.00	-1102562.00
							Object Head Total :	.00	-643946.00	-458616.00	.00	-1102562.00
							Detail Head Total :	.00	-643946.00	-458616.00	.00	-1102562.00
							Sub Head Total :	.00	-643946.00	-458616.00	.00	-1102562.00
							Minor Head Total :	.00	-643946.00	-458616.00	.00	-1102562.00
							Sub Major Head Total :	.00	-643946.00	-458616.00	.00	-1102562.00
							Major Head Total :	.00	-643946.00	-458616.00	0.00	-1102562.00
	8443	00	108	0	0	0	Voted	.00	1211377.00	25399.00	.00	1236776.00
							Object Head Total :	.00	1211377.00	25399.00	.00	1236776.00
							Detail Head Total :	.00	1211377.00	25399.00	.00	1236776.00
							Sub Head Total :	.00	1211377.00	25399.00	.00	1236776.00
							Minor Head Total :	.00	1211377.00	25399.00	.00	1236776.00
							Sub Major Head Total :	.00	1211377.00	25399.00	.00	1236776.00
							Major Head Total :	.00	1211377.00	25399.00	0.00	1236776.00
34	3054	04	105	60	73	2	Voted	136665000.00	132160.00	18880.00	.00	151040.00
							Object Head Total :	136665000.00	132160.00	18880.00	.00	151040.00
							Detail Head Total :	136665000.00	132160.00	18880.00	.00	151040.00
							Sub Head Total :	136665000.00	132160.00	18880.00	.00	151040.00
							Minor Head Total :	136665000.00	132160.00	18880.00	.00	151040.00
							Sub Major Head Total :	136665000.00	132160.00	18880.00	.00	151040.00
							Major Head Total :	136665000.00	132160.00	18880.00	0.00	151040.00
35	2215	01	102	36	46	71	Voted	623000.00	500224.00	.00	.00	500224.00
							Object Head Total :	623000.00	500224.00	.00	.00	500224.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2215	01	102	36	46		Detail Head Total :	623000.00	500224.00	.00	.00	500224.00
							Sub Head Total :	623000.00	500224.00	.00	.00	500224.00
							Minor Head Total :	623000.00	500224.00	.00	.00	500224.00
							Sub Major Head Total :	623000.00	500224.00	.00	.00	500224.00
							Major Head Total :	623000.00	500224.00	0.00	0.00	500224.00
	3054	04	105	60	82	2	Voted	8434000.00	8243632.00	948770.00	.00	9192402.00
							Object Head Total :	8434000.00	8243632.00	948770.00	.00	9192402.00
							Detail Head Total :	8434000.00	8243632.00	948770.00	.00	9192402.00
							Sub Head Total :	8434000.00	8243632.00	948770.00	.00	9192402.00
							Minor Head Total :	8434000.00	8243632.00	948770.00	.00	9192402.00
			337	36	46	71	Voted	5670000.00	3128246.00	1397754.00	.00	4526000.00
							Object Head Total :	5670000.00	3128246.00	1397754.00	.00	4526000.00
						73	Voted	20000000.00	1455000.00	14427725.00	.00	15882725.00
							Object Head Total :	20000000.00	1455000.00	14427725.00	.00	15882725.00
						74	Voted	2000000.00	.00	1999760.00	.00	1999760.00
							Object Head Total :	2000000.00	.00	1999760.00	.00	1999760.00
							Detail Head Total :	27670000.00	4583246.00	17825239.00	.00	22408485.00
							Sub Head Total :	27670000.00	4583246.00	17825239.00	.00	22408485.00
							Minor Head Total :	27670000.00	4583246.00	17825239.00	.00	22408485.00
							Sub Major Head Total :	36104000.00	12826878.00	18774009.00	.00	31600887.00
							Major Head Total :	36104000.00	12826878.00	18774009.00	0.00	31600887.00
	4215	01	102	36	46	75	Voted	2500000.00	.00	1212373.00	.00	1212373.00
							Object Head Total :	2500000.00	.00	1212373.00	.00	1212373.00
						83	Voted	54000000.00	30702952.00	23297068.00	.00	54000020.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4215	01	102	36	46	83	Object Head Total :	54000000.00	30702952.00	23297068.00	.00	54000020.00
							Detail Head Total :	56500000.00	30702952.00	24509441.00	.00	55212393.00
							Sub Head Total :	56500000.00	30702952.00	24509441.00	.00	55212393.00
							Minor Head Total :	56500000.00	30702952.00	24509441.00	.00	55212393.00
							Sub Major Head Total :	56500000.00	30702952.00	24509441.00	.00	55212393.00
							Major Head Total :	56500000.00	30702952.00	24509441.00	0.00	55212393.00
	4515	00	102	0	46	81	Voted	2000000.00	200000.00	942829.00	.00	1142829.00
							Object Head Total :	2000000.00	200000.00	942829.00	.00	1142829.00
						83	Voted	4000000.00	.00	2225628.00	.00	2225628.00
							Object Head Total :	4000000.00	.00	2225628.00	.00	2225628.00
							Detail Head Total :	6000000.00	200000.00	3168457.00	.00	3368457.00
							Sub Head Total :	6000000.00	200000.00	3168457.00	.00	3368457.00
							Minor Head Total :	6000000.00	200000.00	3168457.00	.00	3368457.00
							Sub Major Head Total :	6000000.00	200000.00	3168457.00	.00	3368457.00
							Major Head Total :	6000000.00	200000.00	3168457.00	0.00	3368457.00
	5054	04	101	50	72	53	Voted	6445000.00	.00	2553997.00	.00	2553997.00
							Object Head Total :	6445000.00	.00	2553997.00	.00	2553997.00
							Detail Head Total :	6445000.00	.00	2553997.00	.00	2553997.00
							Sub Head Total :	6445000.00	.00	2553997.00	.00	2553997.00
							Minor Head Total :	6445000.00	.00	2553997.00	.00	2553997.00
			337	36	46	73	Voted	6385000.00	5553607.00	831353.00	.00	6384960.00
							Object Head Total :	6385000.00	5553607.00	831353.00	.00	6384960.00
							Detail Head Total :	6385000.00	5553607.00	831353.00	.00	6384960.00
							Sub Head Total :	6385000.00	5553607.00	831353.00	.00	6384960.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337				Minor Head Total :	6385000.00	5553607.00	831353.00	.00	6384960.00
							Sub Major Head Total :	12830000.00	5553607.00	3385350.00	.00	8938957.00
							Major Head Total :	12830000.00	5553607.00	3385350.00	0.00	8938957.00
							Source Total :	248722000.00	50483252.00	49422920.00	.00	99906172.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-2115579.00	.00	.00	-2115579.00
							Object Head Total :	.00	-2115579.00	.00	.00	-2115579.00
							Detail Head Total :	.00	-2115579.00	.00	.00	-2115579.00
							Sub Head Total :	.00	-2115579.00	.00	.00	-2115579.00
							Minor Head Total :	.00	-2115579.00	.00	.00	-2115579.00
							Sub Major Head Total :	.00	-2115579.00	.00	.00	-2115579.00
							Major Head Total :	.00	-2115579.00	0.00	0.00	-2115579.00
	8443	00	108	0	0	0	Voted	.00	10368065.00	3097835.00	.00	13465900.00
							Object Head Total :	.00	10368065.00	3097835.00	.00	13465900.00
							Detail Head Total :	.00	10368065.00	3097835.00	.00	13465900.00
							Sub Head Total :	.00	10368065.00	3097835.00	.00	13465900.00
							Minor Head Total :	.00	10368065.00	3097835.00	.00	13465900.00
							Sub Major Head Total :	.00	10368065.00	3097835.00	.00	13465900.00
							Major Head Total :	.00	10368065.00	3097835.00	0.00	13465900.00
29	4575	06	101	0	0	71	Centrally Sponsorec	400000000.00	307036208.00	8405314.00	.00	315441522.00
							Object Head Total :	400000000.00	307036208.00	8405314.00	.00	315441522.00
						72	Voted	38000000.00	21203192.00	913607.00	.00	22116799.00
							Object Head Total :	38000000.00	21203192.00	913607.00	.00	22116799.00
							Detail Head Total :	438000000.00	328239400.00	9318921.00	.00	337558321.00
							Sub Head Total :	438000000.00	328239400.00	9318921.00	.00	337558321.00
							Minor Head Total :	438000000.00	328239400.00	9318921.00	.00	337558321.00
							Sub Major Head Total :	438000000.00	328239400.00	9318921.00	.00	337558321.00
							Major Head Total :	438000000.00	328239400.00	9318921.00	0.00	337558321.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	74	2	Voted	71723000.00	117120.00	.00	.00	117120.00
							Object Head Total :	71723000.00	117120.00	.00	.00	117120.00
							Detail Head Total :	71723000.00	117120.00	.00	.00	117120.00
							Sub Head Total :	71723000.00	117120.00	.00	.00	117120.00
							Minor Head Total :	71723000.00	117120.00	.00	.00	117120.00
							Sub Major Head Total :	71723000.00	117120.00	.00	.00	117120.00
							Major Head Total :	71723000.00	117120.00	0.00	0.00	117120.00
35	2215	01	102	36	47	71	Voted	623000.00	371245.00	.00	.00	371245.00
							Object Head Total :	623000.00	371245.00	.00	.00	371245.00
							Detail Head Total :	623000.00	371245.00	.00	.00	371245.00
							Sub Head Total :	623000.00	371245.00	.00	.00	371245.00
							Minor Head Total :	623000.00	371245.00	.00	.00	371245.00
							Sub Major Head Total :	623000.00	371245.00	.00	.00	371245.00
							Major Head Total :	623000.00	371245.00	0.00	0.00	371245.00
	3054	04	105	60	83	2	Voted	2830000.00	2793510.00	850884.00	.00	3644394.00
							Object Head Total :	2830000.00	2793510.00	850884.00	.00	3644394.00
							Detail Head Total :	2830000.00	2793510.00	850884.00	.00	3644394.00
							Sub Head Total :	2830000.00	2793510.00	850884.00	.00	3644394.00
							Minor Head Total :	2830000.00	2793510.00	850884.00	.00	3644394.00
			337	36	47	71	Voted	5670000.00	2166655.00	983929.00	.00	3150584.00
							Object Head Total :	5670000.00	2166655.00	983929.00	.00	3150584.00
						73	Voted	20000000.00	.00	3736532.00	.00	3736532.00
							Object Head Total :	20000000.00	.00	3736532.00	.00	3736532.00
						74	Voted	3000000.00	.00	2970655.00	.00	2970655.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	337	36	47	74	Object Head Total :	3000000.00	.00	2970655.00	.00	2970655.00
							Detail Head Total :	28670000.00	2166655.00	7691116.00	.00	9857771.00
							Sub Head Total :	28670000.00	2166655.00	7691116.00	.00	9857771.00
							Minor Head Total :	28670000.00	2166655.00	7691116.00	.00	9857771.00
							Sub Major Head Total :	31500000.00	4960165.00	8542000.00	.00	13502165.00
							Major Head Total :	31500000.00	4960165.00	8542000.00	0.00	13502165.00
	4215	01	102	36	47	75	Voted	2500000.00	1629147.00	870850.00	.00	2499997.00
							Object Head Total :	2500000.00	1629147.00	870850.00	.00	2499997.00
						82	Voted	4800000.00	4398015.00	401985.00	.00	4800000.00
							Object Head Total :	4800000.00	4398015.00	401985.00	.00	4800000.00
							Detail Head Total :	7300000.00	6027162.00	1272835.00	.00	7299997.00
							Sub Head Total :	7300000.00	6027162.00	1272835.00	.00	7299997.00
							Minor Head Total :	7300000.00	6027162.00	1272835.00	.00	7299997.00
							Sub Major Head Total :	7300000.00	6027162.00	1272835.00	.00	7299997.00
							Major Head Total :	7300000.00	6027162.00	1272835.00	0.00	7299997.00
	4515	00	101	36	47	81	Voted	2500000.00	.00	2484787.00	.00	2484787.00
							Object Head Total :	2500000.00	.00	2484787.00	.00	2484787.00
							Detail Head Total :	2500000.00	.00	2484787.00	.00	2484787.00
							Sub Head Total :	2500000.00	.00	2484787.00	.00	2484787.00
							Minor Head Total :	2500000.00	.00	2484787.00	.00	2484787.00
			102	0	47	81	Voted	3000000.00	.00	390827.00	.00	390827.00
							Object Head Total :	3000000.00	.00	390827.00	.00	390827.00
						83	Voted	4000000.00	.00	3997207.00	.00	3997207.00
							Object Head Total :	4000000.00	.00	3997207.00	.00	3997207.00
							Detail Head Total :	7000000.00	.00	4388034.00	.00	4388034.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	102	0			Sub Head Total :	7000000.00	.00	4388034.00	.00	4388034.00
							Minor Head Total :	7000000.00	.00	4388034.00	.00	4388034.00
							Sub Major Head Total :	9500000.00	.00	6872821.00	.00	6872821.00
							Major Head Total :	9500000.00	0.00	6872821.00	0.00	6872821.00
	5054	04	337	36	47	73	Voted	2661000.00	.00	932554.00	.00	932554.00
							Object Head Total :	2661000.00	.00	932554.00	.00	932554.00
							Detail Head Total :	2661000.00	.00	932554.00	.00	932554.00
							Sub Head Total :	2661000.00	.00	932554.00	.00	932554.00
							Minor Head Total :	2661000.00	.00	932554.00	.00	932554.00
							Sub Major Head Total :	2661000.00	.00	932554.00	.00	932554.00
							Major Head Total :	2661000.00	0.00	932554.00	0.00	932554.00
							Source Total :	561307000.00	347967578.00	30036966.00	.00	378004544.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	602176.00	145855.00	.00	748031.00
							Object Head Total :	.00	602176.00	145855.00	.00	748031.00
							Detail Head Total :	.00	602176.00	145855.00	.00	748031.00
							Sub Head Total :	.00	602176.00	145855.00	.00	748031.00
							Minor Head Total :	.00	602176.00	145855.00	.00	748031.00
							Sub Major Head Total :	.00	602176.00	145855.00	.00	748031.00
							Major Head Total :	.00	602176.00	145855.00	0.00	748031.00
19	2702	01	103	60	46	74	Centrally Sponsorec	20000000.00	9598265.00	8955674.00	.00	18553939.00
							Object Head Total :	20000000.00	9598265.00	8955674.00	.00	18553939.00
							Detail Head Total :	20000000.00	9598265.00	8955674.00	.00	18553939.00
							Sub Head Total :	20000000.00	9598265.00	8955674.00	.00	18553939.00
				61	46	27	Voted	982000.00	.00	785456.00	.00	785456.00
							Object Head Total :	982000.00	.00	785456.00	.00	785456.00
							Detail Head Total :	982000.00	.00	785456.00	.00	785456.00
							Sub Head Total :	982000.00	.00	785456.00	.00	785456.00
							Minor Head Total :	20982000.00	9598265.00	9741130.00	.00	19339395.00
							Sub Major Head Total :	20982000.00	9598265.00	9741130.00	.00	19339395.00
		80	001	20	53	2	Voted	3838000.00	3853910.00	652765.00	.00	4506675.00
							Object Head Total :	3838000.00	3853910.00	652765.00	.00	4506675.00
							Detail Head Total :	3838000.00	3853910.00	652765.00	.00	4506675.00
							Sub Head Total :	3838000.00	3853910.00	652765.00	.00	4506675.00
							Minor Head Total :	3838000.00	3853910.00	652765.00	.00	4506675.00
							Sub Major Head Total :	3838000.00	3853910.00	652765.00	.00	4506675.00
							Major Head Total :	24820000.00	13452175.00	10393895.00	0.00	23846070.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2711	01	103	60	44	75	Voted	100000000.00	.00	18179080.00	.00	18179080.00
							Object Head Total :	100000000.00	.00	18179080.00	.00	18179080.00
						76	Voted	150000000.00	.00	29962884.00	.00	29962884.00
							Object Head Total :	150000000.00	.00	29962884.00	.00	29962884.00
							Detail Head Total :	250000000.00	.00	48141964.00	.00	48141964.00
							Sub Head Total :	250000000.00	.00	48141964.00	.00	48141964.00
							Minor Head Total :	250000000.00	.00	48141964.00	.00	48141964.00
							Sub Major Head Total :	250000000.00	.00	48141964.00	.00	48141964.00
							Major Head Total :	250000000.00	0.00	48141964.00	0.00	48141964.00
							Source Total :	274820000.00	14054351.00	58681714.00	.00	72736065.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 53 Irrigation & Flood Control Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2702	80	799	20	0	43	Voted	.00	-262908.00	-35401.00	.00	-298309.00
							Object Head Total :	.00	-262908.00	-35401.00	.00	-298309.00
							Detail Head Total :	.00	-262908.00	-35401.00	.00	-298309.00
							Sub Head Total :	.00	-262908.00	-35401.00	.00	-298309.00
							Minor Head Total :	.00	-262908.00	-35401.00	.00	-298309.00
							Sub Major Head Total :	.00	-262908.00	-35401.00	.00	-298309.00
							Major Head Total :	.00	-262908.00	-35401.00	0.00	-298309.00
	8443	00	108	0	0	0	Voted	.00	733906.00	.00	.00	733906.00
							Object Head Total :	.00	733906.00	.00	.00	733906.00
							Detail Head Total :	.00	733906.00	.00	.00	733906.00
							Sub Head Total :	.00	733906.00	.00	.00	733906.00
							Minor Head Total :	.00	733906.00	.00	.00	733906.00
							Sub Major Head Total :	.00	733906.00	.00	.00	733906.00
							Major Head Total :	.00	733906.00	0.00	0.00	733906.00
19	2702	01	103	60	48	74	Centrally Sponsorec	20000000.00	4459675.00	2136640.00	.00	6596315.00
							Object Head Total :	20000000.00	4459675.00	2136640.00	.00	6596315.00
							Detail Head Total :	20000000.00	4459675.00	2136640.00	.00	6596315.00
							Sub Head Total :	20000000.00	4459675.00	2136640.00	.00	6596315.00
				61	48	27	Voted	900000.00	.00	718200.00	.00	718200.00
							Object Head Total :	900000.00	.00	718200.00	.00	718200.00
							Detail Head Total :	900000.00	.00	718200.00	.00	718200.00
							Sub Head Total :	900000.00	.00	718200.00	.00	718200.00
							Minor Head Total :	20900000.00	4459675.00	2854840.00	.00	7314515.00
							Sub Major Head Total :	20900000.00	4459675.00	2854840.00	.00	7314515.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 53 Irrigation & Flood Control Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702						Major Head Total :	20900000.00	4459675.00	2854840.00	0.00	7314515.00
	2711	01	103	60	44	75	Voted	100000000.00	.00	18700000.00	.00	18700000.00
							Object Head Total :	100000000.00	.00	18700000.00	.00	18700000.00
						76	Voted	150000000.00	.00	28000000.00	.00	28000000.00
							Object Head Total :	150000000.00	.00	28000000.00	.00	28000000.00
							Detail Head Total :	250000000.00	.00	46700000.00	.00	46700000.00
							Sub Head Total :	250000000.00	.00	46700000.00	.00	46700000.00
							Minor Head Total :	250000000.00	.00	46700000.00	.00	46700000.00
							Sub Major Head Total :	250000000.00	.00	46700000.00	.00	46700000.00
							Major Head Total :	250000000.00	0.00	46700000.00	0.00	46700000.00
							Source Total :	270900000.00	4930673.00	49519439.00	.00	54450112.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2506315.00	538992.00	.00	3045307.00
							Object Head Total :	.00	2506315.00	538992.00	.00	3045307.00
							Detail Head Total :	.00	2506315.00	538992.00	.00	3045307.00
							Sub Head Total :	.00	2506315.00	538992.00	.00	3045307.00
							Minor Head Total :	.00	2506315.00	538992.00	.00	3045307.00
							Sub Major Head Total :	.00	2506315.00	538992.00	.00	3045307.00
							Major Head Total :	.00	2506315.00	538992.00	0.00	3045307.00
19	2702	01	103	60	47	74	Centrally Sponsorec	17271000.00	3138791.00	.00	.00	3138791.00
							Object Head Total :	17271000.00	3138791.00	.00	.00	3138791.00
							Detail Head Total :	17271000.00	3138791.00	.00	.00	3138791.00
							Sub Head Total :	17271000.00	3138791.00	.00	.00	3138791.00
				61	47	27	Voted	900000.00	.00	719474.00	.00	719474.00
							Object Head Total :	900000.00	.00	719474.00	.00	719474.00
							Detail Head Total :	900000.00	.00	719474.00	.00	719474.00
							Sub Head Total :	900000.00	.00	719474.00	.00	719474.00
							Minor Head Total :	18171000.00	3138791.00	719474.00	.00	3858265.00
							Sub Major Head Total :	18171000.00	3138791.00	719474.00	.00	3858265.00
							Major Head Total :	18171000.00	3138791.00	719474.00	0.00	3858265.00
	2711	01	103	60	44	75	Voted	100000000.00	.00	11499588.00	.00	11499588.00
							Object Head Total :	100000000.00	.00	11499588.00	.00	11499588.00
						76	Voted	150000000.00	.00	15999253.00	.00	15999253.00
							Object Head Total :	150000000.00	.00	15999253.00	.00	15999253.00
							Detail Head Total :	250000000.00	.00	27498841.00	.00	27498841.00
							Sub Head Total :	250000000.00	.00	27498841.00	.00	27498841.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 55 Irrigation & Flood Control Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2711	01	103				Minor Head Total :	250000000.00	.00	27498841.00	.00	27498841.00
							Sub Major Head Total :	250000000.00	.00	27498841.00	.00	27498841.00
							Major Head Total :	250000000.00	0.00	27498841.00	0.00	27498841.00
							Source Total :	268171000.00	5645106.00	28757307.00	.00	34402413.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 57 Education Engineering Cell Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	725043.00	.00	.00	725043.00
							Object Head Total :	.00	725043.00	.00	.00	725043.00
							Detail Head Total :	.00	725043.00	.00	.00	725043.00
							Sub Head Total :	.00	725043.00	.00	.00	725043.00
							Minor Head Total :	.00	725043.00	.00	.00	725043.00
							Sub Major Head Total :	.00	725043.00	.00	.00	725043.00
							Major Head Total :	.00	725043.00	0.00	0.00	725043.00
29	4575	06	101	0	0	71	Centrally Sponsorec	400000000.00	14946659.00	1698468.00	.00	16645127.00
							Object Head Total :	400000000.00	14946659.00	1698468.00	.00	16645127.00
						72	Voted	38000000.00	710000.00	.00	.00	710000.00
							Object Head Total :	38000000.00	710000.00	.00	.00	710000.00
							Detail Head Total :	438000000.00	15656659.00	1698468.00	.00	17355127.00
							Sub Head Total :	438000000.00	15656659.00	1698468.00	.00	17355127.00
							Minor Head Total :	438000000.00	15656659.00	1698468.00	.00	17355127.00
							Sub Major Head Total :	438000000.00	15656659.00	1698468.00	.00	17355127.00
							Major Head Total :	438000000.00	15656659.00	1698468.00	0.00	17355127.00
							Source Total :	438000000.00	16381702.00	1698468.00	.00	18080170.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 59 Education Engineering Cell Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	107492.00	.00	.00	107492.00
							Object Head Total :	.00	107492.00	.00	.00	107492.00
							Detail Head Total :	.00	107492.00	.00	.00	107492.00
							Sub Head Total :	.00	107492.00	.00	.00	107492.00
							Minor Head Total :	.00	107492.00	.00	.00	107492.00
							Sub Major Head Total :	.00	107492.00	.00	.00	107492.00
							Major Head Total :	.00	107492.00	0.00	0.00	107492.00
							Source Total :	.00	107492.00	.00	.00	107492.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 61 Education Engineering Cell Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	282205.00	.00	.00	282205.00
							Object Head Total :	.00	282205.00	.00	.00	282205.00
							Detail Head Total :	.00	282205.00	.00	.00	282205.00
							Sub Head Total :	.00	282205.00	.00	.00	282205.00
							Minor Head Total :	.00	282205.00	.00	.00	282205.00
							Sub Major Head Total :	.00	282205.00	.00	.00	282205.00
							Major Head Total :	.00	282205.00	0.00	0.00	282205.00
29	4575	06	101	0	0	71	Centrally Sponsorec	400000000.00	9681276.00	537476.00	.00	10218752.00
							Object Head Total :	400000000.00	9681276.00	537476.00	.00	10218752.00
							Detail Head Total :	400000000.00	9681276.00	537476.00	.00	10218752.00
							Sub Head Total :	400000000.00	9681276.00	537476.00	.00	10218752.00
							Minor Head Total :	400000000.00	9681276.00	537476.00	.00	10218752.00
							Sub Major Head Total :	400000000.00	9681276.00	537476.00	.00	10218752.00
							Major Head Total :	400000000.00	9681276.00	537476.00	0.00	10218752.00
							Source Total :	400000000.00	9963481.00	537476.00	.00	10500957.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	6374873.00	169832.00	.00	6544705.00
							Object Head Total :	.00	6374873.00	169832.00	.00	6544705.00
							Detail Head Total :	.00	6374873.00	169832.00	.00	6544705.00
							Sub Head Total :	.00	6374873.00	169832.00	.00	6544705.00
							Minor Head Total :	.00	6374873.00	169832.00	.00	6544705.00
							Sub Major Head Total :	.00	6374873.00	169832.00	.00	6544705.00
							Major Head Total :	.00	6374873.00	169832.00	0.00	6544705.00
	8782	00	102	1	0	0	Voted	.00	6052520.00	15607250.00	.00	21659770.00
							Object Head Total :	.00	6052520.00	15607250.00	.00	21659770.00
							Detail Head Total :	.00	6052520.00	15607250.00	.00	21659770.00
							Sub Head Total :	.00	6052520.00	15607250.00	.00	21659770.00
							Minor Head Total :	.00	6052520.00	15607250.00	.00	21659770.00
							Sub Major Head Total :	.00	6052520.00	15607250.00	.00	21659770.00
							Major Head Total :	.00	6052520.00	15607250.00	0.00	21659770.00
29	4575	06	101	0	0	71	Centrally Sponsorec	400000000.00	.00	2421799.00	.00	2421799.00
							Object Head Total :	400000000.00	.00	2421799.00	.00	2421799.00
							Detail Head Total :	400000000.00	.00	2421799.00	.00	2421799.00
							Sub Head Total :	400000000.00	.00	2421799.00	.00	2421799.00
							Minor Head Total :	400000000.00	.00	2421799.00	.00	2421799.00
							Sub Major Head Total :	400000000.00	.00	2421799.00	.00	2421799.00
							Major Head Total :	400000000.00	0.00	2421799.00	0.00	2421799.00
31	2059	80	053	60	85	2	Voted	219000.00	202200.00	16800.00	.00	219000.00
							Object Head Total :	219000.00	202200.00	16800.00	.00	219000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 63		Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2059	80	053	60	85		Detail Head Total :	219000.00	202200.00	16800.00	.00	219000.00		
					86	2	Voted	226000.00	208940.00	17060.00	.00	226000.00		
							Object Head Total :	226000.00	208940.00	17060.00	.00	226000.00		
							Detail Head Total :	226000.00	208940.00	17060.00	.00	226000.00		
							Sub Head Total :	445000.00	411140.00	33860.00	.00	445000.00		
				61	85	21	Voted	110000.00	.00	110000.00	.00	110000.00		
							Object Head Total :	110000.00	.00	110000.00	.00	110000.00		
							Detail Head Total :	110000.00	.00	110000.00	.00	110000.00		
					86	21	Voted	55000.00	55000.00	.00	.00	55000.00		
							Object Head Total :	55000.00	55000.00	.00	.00	55000.00		
							Detail Head Total :	55000.00	55000.00	.00	.00	55000.00		
							Sub Head Total :	165000.00	55000.00	110000.00	.00	165000.00		
							Minor Head Total :	610000.00	466140.00	143860.00	.00	610000.00		
							Sub Major Head Total :	610000.00	466140.00	143860.00	.00	610000.00		
							Major Head Total :	610000.00	466140.00	143860.00	0.00	610000.00		
	2216	05	053	60	79	2	Voted	117000.00	107840.00	8960.00	.00	116800.00		
							Object Head Total :	117000.00	107840.00	8960.00	.00	116800.00		
							Detail Head Total :	117000.00	107840.00	8960.00	.00	116800.00		
					80	2	Voted	117000.00	107840.00	8960.00	.00	116800.00		
							Object Head Total :	117000.00	107840.00	8960.00	.00	116800.00		
							Detail Head Total :	117000.00	107840.00	8960.00	.00	116800.00		
							Sub Head Total :	234000.00	215680.00	17920.00	.00	233600.00		
				61	79	21	Voted	127000.00	.00	127000.00	.00	127000.00		
							Object Head Total :	127000.00	.00	127000.00	.00	127000.00		
							Detail Head Total :	127000.00	.00	127000.00	.00	127000.00		
					80	21	Voted	50000.00	50000.00	.00	.00	50000.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 63		Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2216	05	053	61	80	21	Object Head Total :	50000.00	50000.00	.00	.00	50000.00		
							Detail Head Total :	50000.00	50000.00	.00	.00	50000.00		
							Sub Head Total :	177000.00	50000.00	127000.00	.00	177000.00		
							Minor Head Total :	411000.00	265680.00	144920.00	.00	410600.00		
							Sub Major Head Total :	411000.00	265680.00	144920.00	.00	410600.00		
							Major Head Total :	411000.00	265680.00	144920.00	0.00	410600.00		
	2801	01	800	62	0	2	Voted	438000.00	417880.00	18760.00	.00	436640.00		
							Object Head Total :	438000.00	417880.00	18760.00	.00	436640.00		
						71	Voted	927000.00	.00	926859.00	.00	926859.00		
							Object Head Total :	927000.00	.00	926859.00	.00	926859.00		
							Detail Head Total :	1365000.00	417880.00	945619.00	.00	1363499.00		
							Sub Head Total :	1365000.00	417880.00	945619.00	.00	1363499.00		
				66	0	2	Voted	329000.00	303300.00	25200.00	.00	328500.00		
							Object Head Total :	329000.00	303300.00	25200.00	.00	328500.00		
						71	Voted	456000.00	.00	455984.00	.00	455984.00		
							Object Head Total :	456000.00	.00	455984.00	.00	455984.00		
							Detail Head Total :	785000.00	303300.00	481184.00	.00	784484.00		
							Sub Head Total :	785000.00	303300.00	481184.00	.00	784484.00		
				70	0	2	Voted	657000.00	603000.00	50400.00	.00	653400.00		
							Object Head Total :	657000.00	603000.00	50400.00	.00	653400.00		
						71	Voted	1295000.00	717518.00	577272.00	.00	1294790.00		
							Object Head Total :	1295000.00	717518.00	577272.00	.00	1294790.00		
							Detail Head Total :	1952000.00	1320518.00	627672.00	.00	1948190.00		
							Sub Head Total :	1952000.00	1320518.00	627672.00	.00	1948190.00		
							Minor Head Total :	4102000.00	2041698.00	2054475.00	.00	4096173.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01					Sub Major Head Total :	4102000.00	2041698.00	2054475.00	.00	4096173.00
		05	800	63	0	70	Voted	39911000.00	.00	6966000.00	.00	6966000.00
							Object Head Total :	39911000.00	.00	6966000.00	.00	6966000.00
							Detail Head Total :	39911000.00	.00	6966000.00	.00	6966000.00
				46	2		Voted	28789000.00	27821758.00	259872.00	.00	28081630.00
							Object Head Total :	28789000.00	27821758.00	259872.00	.00	28081630.00
					76		Voted	2992000.00	1925714.00	1066268.00	.00	2991982.00
							Object Head Total :	2992000.00	1925714.00	1066268.00	.00	2991982.00
							Detail Head Total :	31781000.00	29747472.00	1326140.00	.00	31073612.00
							Sub Head Total :	71692000.00	29747472.00	8292140.00	.00	38039612.00
							Minor Head Total :	71692000.00	29747472.00	8292140.00	.00	38039612.00
							Sub Major Head Total :	71692000.00	29747472.00	8292140.00	.00	38039612.00
							Major Head Total :	75794000.00	31789170.00	10346615.00	0.00	42135785.00
	4801	05	800	47	80	53	Voted	30000000.00	10000000.00	10000000.00	.00	20000000.00
							Object Head Total :	30000000.00	10000000.00	10000000.00	.00	20000000.00
							Detail Head Total :	30000000.00	10000000.00	10000000.00	.00	20000000.00
				81	53		Voted	2634000.00	.00	10693543.00	.00	10693543.00
							Object Head Total :	2634000.00	.00	10693543.00	.00	10693543.00
							Detail Head Total :	2634000.00	.00	10693543.00	.00	10693543.00
				82	53		Voted	20720000.00	.00	18320000.00	.00	18320000.00
							Object Head Total :	20720000.00	.00	18320000.00	.00	18320000.00
							Detail Head Total :	20720000.00	.00	18320000.00	.00	18320000.00
				83	53		Voted	9941000.00	9941000.00	.00	.00	9941000.00
							Object Head Total :	9941000.00	9941000.00	.00	.00	9941000.00
							Detail Head Total :	9941000.00	9941000.00	.00	.00	9941000.00
							Sub Head Total :	63295000.00	19941000.00	39013543.00	.00	58954543.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	800	58	0	53	Voted	4180000.00	.00	3344000.00	.00	3344000.00
							Object Head Total :	4180000.00	.00	3344000.00	.00	3344000.00
							Detail Head Total :	4180000.00	.00	3344000.00	.00	3344000.00
							Sub Head Total :	4180000.00	.00	3344000.00	.00	3344000.00
				61	0	53	Voted	4850000.00	.00	3880000.00	.00	3880000.00
							Object Head Total :	4850000.00	.00	3880000.00	.00	3880000.00
							Detail Head Total :	4850000.00	.00	3880000.00	.00	3880000.00
							Sub Head Total :	4850000.00	.00	3880000.00	.00	3880000.00
				62	0	53	Voted	3850000.00	.00	3080000.00	.00	3080000.00
							Object Head Total :	3850000.00	.00	3080000.00	.00	3080000.00
							Detail Head Total :	3850000.00	.00	3080000.00	.00	3080000.00
							Sub Head Total :	3850000.00	.00	3080000.00	.00	3080000.00
				66	0	53	Voted	2300000.00	.00	1840000.00	.00	1840000.00
							Object Head Total :	2300000.00	.00	1840000.00	.00	1840000.00
							Detail Head Total :	2300000.00	.00	1840000.00	.00	1840000.00
							Sub Head Total :	2300000.00	.00	1840000.00	.00	1840000.00
				70	0	53	Voted	591000.00	.00	472000.00	.00	472000.00
							Object Head Total :	591000.00	.00	472000.00	.00	472000.00
							Detail Head Total :	591000.00	.00	472000.00	.00	472000.00
							Sub Head Total :	591000.00	.00	472000.00	.00	472000.00
				74	0	53	Voted	1643000.00	.00	1310000.00	.00	1310000.00
							Object Head Total :	1643000.00	.00	1310000.00	.00	1310000.00
							Detail Head Total :	1643000.00	.00	1310000.00	.00	1310000.00
							Sub Head Total :	1643000.00	.00	1310000.00	.00	1310000.00
				82	0	53	Voted	12298000.00	.00	9838000.00	.00	9838000.00
							Object Head Total :	12298000.00	.00	9838000.00	.00	9838000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	800	82	0		Detail Head Total :	12298000.00	.00	9838000.00	.00	9838000.00
							Sub Head Total :	12298000.00	.00	9838000.00	.00	9838000.00
							Minor Head Total :	93007000.00	19941000.00	62777543.00	.00	82718543.00
							Sub Major Head Total :	93007000.00	19941000.00	62777543.00	.00	82718543.00
							Major Head Total :	93007000.00	19941000.00	62777543.00	0.00	82718543.00
							Source Total :	569822000.00	64889383.00	91611819.00	.00	156501202.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 65		Power Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	12289284.00	7987625.00	.00	20276909.00
							Object Head Total :	.00	12289284.00	7987625.00	.00	20276909.00
							Detail Head Total :	.00	12289284.00	7987625.00	.00	20276909.00
							Sub Head Total :	.00	12289284.00	7987625.00	.00	20276909.00
							Minor Head Total :	.00	12289284.00	7987625.00	.00	20276909.00
							Sub Major Head Total :	.00	12289284.00	7987625.00	.00	20276909.00
							Major Head Total :	.00	12289284.00	7987625.00	0.00	20276909.00
	8782	00	102	1	0	0	Voted	.00	13915051.00	6174072.00	.00	20089123.00
							Object Head Total :	.00	13915051.00	6174072.00	.00	20089123.00
							Detail Head Total :	.00	13915051.00	6174072.00	.00	20089123.00
							Sub Head Total :	.00	13915051.00	6174072.00	.00	20089123.00
							Minor Head Total :	.00	13915051.00	6174072.00	.00	20089123.00
							Sub Major Head Total :	.00	13915051.00	6174072.00	.00	20089123.00
							Major Head Total :	.00	13915051.00	6174072.00	0.00	20089123.00
31	2059	80	053	61	89	21	Voted	110000.00	.00	109770.00	.00	109770.00
							Object Head Total :	110000.00	.00	109770.00	.00	109770.00
							Detail Head Total :	110000.00	.00	109770.00	.00	109770.00
				90	21		Voted	220000.00	.00	219707.00	.00	219707.00
							Object Head Total :	220000.00	.00	219707.00	.00	219707.00
							Detail Head Total :	220000.00	.00	219707.00	.00	219707.00
							Sub Head Total :	330000.00	.00	329477.00	.00	329477.00
							Minor Head Total :	330000.00	.00	329477.00	.00	329477.00
							Sub Major Head Total :	330000.00	.00	329477.00	.00	329477.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 65		Power Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2059						Major Head Total :	330000.00	0.00	329477.00	0.00	329477.00		
	2216	05	053	61	83	21	Voted	168000.00	.00	167991.00	.00	167991.00		
							Object Head Total :	168000.00	.00	167991.00	.00	167991.00		
							Detail Head Total :	168000.00	.00	167991.00	.00	167991.00		
					84	21	Voted	260000.00	.00	259894.00	.00	259894.00		
							Object Head Total :	260000.00	.00	259894.00	.00	259894.00		
							Detail Head Total :	260000.00	.00	259894.00	.00	259894.00		
							Sub Head Total :	428000.00	.00	427885.00	.00	427885.00		
							Minor Head Total :	428000.00	.00	427885.00	.00	427885.00		
							Sub Major Head Total :	428000.00	.00	427885.00	.00	427885.00		
							Major Head Total :	428000.00	0.00	427885.00	0.00	427885.00		
	2801	05	800	63	0	70	Voted	39911000.00	.00	5584984.00	.00	5584984.00		
							Object Head Total :	39911000.00	.00	5584984.00	.00	5584984.00		
							Detail Head Total :	39911000.00	.00	5584984.00	.00	5584984.00		
					48	2	Voted	39153000.00	35355304.00	830638.00	.00	36185942.00		
							Object Head Total :	39153000.00	35355304.00	830638.00	.00	36185942.00		
						75	Voted	2501000.00	1714686.00	784413.00	.00	2499099.00		
							Object Head Total :	2501000.00	1714686.00	784413.00	.00	2499099.00		
						78	Voted	843000.00	249985.00	592736.00	.00	842721.00		
							Object Head Total :	843000.00	249985.00	592736.00	.00	842721.00		
							Detail Head Total :	42497000.00	37319975.00	2207787.00	.00	39527762.00		
					52	2	Voted	14989000.00	14981855.00	3350.00	.00	14985205.00		
							Object Head Total :	14989000.00	14981855.00	3350.00	.00	14985205.00		
							Detail Head Total :	14989000.00	14981855.00	3350.00	.00	14985205.00		
							Sub Head Total :	97397000.00	52301830.00	7796121.00	.00	60097951.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 65		Power Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800				Minor Head Total :	97397000.00	52301830.00	7796121.00	.00	60097951.00
							Sub Major Head Total :	97397000.00	52301830.00	7796121.00	.00	60097951.00
							Major Head Total :	97397000.00	52301830.00	7796121.00	0.00	60097951.00
	4801	05	800	46	79	53	Voted	224183000.00	29913161.00	.00	.00	29913161.00
							Object Head Total :	224183000.00	29913161.00	.00	.00	29913161.00
							Detail Head Total :	224183000.00	29913161.00	.00	.00	29913161.00
							Sub Head Total :	224183000.00	29913161.00	.00	.00	29913161.00
				47	80	53	Voted	30000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	30000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	30000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	30000000.00	10000000.00	.00	.00	10000000.00
				76	0	53	Voted	5000000.00	.00	3987720.00	.00	3987720.00
							Object Head Total :	5000000.00	.00	3987720.00	.00	3987720.00
							Detail Head Total :	5000000.00	.00	3987720.00	.00	3987720.00
							Sub Head Total :	5000000.00	.00	3987720.00	.00	3987720.00
							Minor Head Total :	259183000.00	39913161.00	3987720.00	.00	43900881.00
							Sub Major Head Total :	259183000.00	39913161.00	3987720.00	.00	43900881.00
							Major Head Total :	259183000.00	39913161.00	3987720.00	0.00	43900881.00
33	4215	01	101	73	0	53	Voted	64000000.00	.00	1567987.00	.00	1567987.00
							Object Head Total :	64000000.00	.00	1567987.00	.00	1567987.00
							Detail Head Total :	64000000.00	.00	1567987.00	.00	1567987.00
							Sub Head Total :	64000000.00	.00	1567987.00	.00	1567987.00
							Minor Head Total :	64000000.00	.00	1567987.00	.00	1567987.00
							Sub Major Head Total :	64000000.00	.00	1567987.00	.00	1567987.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 65 Power Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215						Major Head Total :	64000000.00	0.00	1567987.00	0.00	1567987.00
							Source Total :	421338000.00	118419326.00	28270887.00	.00	146690213.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	19146797.00	5151907.00	.00	24298704.00
							Object Head Total :	.00	19146797.00	5151907.00	.00	24298704.00
							Detail Head Total :	.00	19146797.00	5151907.00	.00	24298704.00
							Sub Head Total :	.00	19146797.00	5151907.00	.00	24298704.00
							Minor Head Total :	.00	19146797.00	5151907.00	.00	24298704.00
							Sub Major Head Total :	.00	19146797.00	5151907.00	.00	24298704.00
							Major Head Total :	.00	19146797.00	5151907.00	0.00	24298704.00
	8782	00	102	1	0	0	Voted	.00	15957122.00	.00	.00	15957122.00
							Object Head Total :	.00	15957122.00	.00	.00	15957122.00
							Detail Head Total :	.00	15957122.00	.00	.00	15957122.00
							Sub Head Total :	.00	15957122.00	.00	.00	15957122.00
							Minor Head Total :	.00	15957122.00	.00	.00	15957122.00
							Sub Major Head Total :	.00	15957122.00	.00	.00	15957122.00
							Major Head Total :	.00	15957122.00	0.00	0.00	15957122.00
29	4575	06	101	0	0	71	Centrally Sponsorec	400000000.00	21199048.00	186301.00	.00	21385349.00
							Object Head Total :	400000000.00	21199048.00	186301.00	.00	21385349.00
						72	Voted	38000000.00	1300000.00	.00	.00	1300000.00
							Object Head Total :	38000000.00	1300000.00	.00	.00	1300000.00
							Detail Head Total :	438000000.00	22499048.00	186301.00	.00	22685349.00
							Sub Head Total :	438000000.00	22499048.00	186301.00	.00	22685349.00
							Minor Head Total :	438000000.00	22499048.00	186301.00	.00	22685349.00
							Sub Major Head Total :	438000000.00	22499048.00	186301.00	.00	22685349.00
							Major Head Total :	438000000.00	22499048.00	186301.00	0.00	22685349.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	61	87	21	Voted	66000.00	.00	65997.00	.00	65997.00
							Object Head Total :	66000.00	.00	65997.00	.00	65997.00
							Detail Head Total :	66000.00	.00	65997.00	.00	65997.00
				88		21	Voted	66000.00	.00	65997.00	.00	65997.00
							Object Head Total :	66000.00	.00	65997.00	.00	65997.00
							Detail Head Total :	66000.00	.00	65997.00	.00	65997.00
							Sub Head Total :	132000.00	.00	131994.00	.00	131994.00
							Minor Head Total :	132000.00	.00	131994.00	.00	131994.00
							Sub Major Head Total :	132000.00	.00	131994.00	.00	131994.00
							Major Head Total :	132000.00	0.00	131994.00	0.00	131994.00
	2216	05	053	61	81	21	Voted	86000.00	.00	85998.00	.00	85998.00
							Object Head Total :	86000.00	.00	85998.00	.00	85998.00
							Detail Head Total :	86000.00	.00	85998.00	.00	85998.00
				82		21	Voted	50000.00	.00	50000.00	.00	50000.00
							Object Head Total :	50000.00	.00	50000.00	.00	50000.00
							Detail Head Total :	50000.00	.00	50000.00	.00	50000.00
							Sub Head Total :	136000.00	.00	135998.00	.00	135998.00
							Minor Head Total :	136000.00	.00	135998.00	.00	135998.00
							Sub Major Head Total :	136000.00	.00	135998.00	.00	135998.00
							Major Head Total :	136000.00	0.00	135998.00	0.00	135998.00
	2801	01	800	67	0	2	Voted	876000.00	504276.00	281944.00	.00	786220.00
							Object Head Total :	876000.00	504276.00	281944.00	.00	786220.00
						71	Voted	229000.00	.00	229019.00	.00	229019.00
							Object Head Total :	229000.00	.00	229019.00	.00	229019.00
							Detail Head Total :	1105000.00	504276.00	510963.00	.00	1015239.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 67		Power Plan (NORTH)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
31	2801	01	800	67			Sub Head Total	1105000.00	504276.00	510963.00	.00	1015239.00	
				69	0	2	Voted	1062000.00	431107.00	716714.00	.00	1147821.00	
							Object Head Total	1062000.00	431107.00	716714.00	.00	1147821.00	
						71	Voted	44000.00	.00	43999.00	.00	43999.00	
							Object Head Total	44000.00	.00	43999.00	.00	43999.00	
							Detail Head Total	1106000.00	431107.00	760713.00	.00	1191820.00	
							Sub Head Total	1106000.00	431107.00	760713.00	.00	1191820.00	
				71	0	2	Voted	1143000.00	648450.00	494106.00	.00	1142556.00	
							Object Head Total	1143000.00	648450.00	494106.00	.00	1142556.00	
							Detail Head Total	1143000.00	648450.00	494106.00	.00	1142556.00	
							Sub Head Total	1143000.00	648450.00	494106.00	.00	1142556.00	
							Minor Head Total	3354000.00	1583833.00	1765782.00	.00	3349615.00	
							Sub Major Head Total	3354000.00	1583833.00	1765782.00	.00	3349615.00	
	05		800	63	0	70	Voted	39911000.00	.00	4511000.00	.00	4511000.00	
							Object Head Total	39911000.00	.00	4511000.00	.00	4511000.00	
							Detail Head Total	39911000.00	.00	4511000.00	.00	4511000.00	
						45	71	Voted	78736000.00	.00	1499897.00	.00	1499897.00
							Object Head Total	78736000.00	.00	1499897.00	.00	1499897.00	
							Detail Head Total	78736000.00	.00	1499897.00	.00	1499897.00	
						47	2	Voted	18602000.00	16911478.00	1010677.00	.00	17922155.00
							Object Head Total	18602000.00	16911478.00	1010677.00	.00	17922155.00	
							72	Voted	2960000.00	691786.00	2267691.00	.00	2959477.00
							Object Head Total	2960000.00	691786.00	2267691.00	.00	2959477.00	
							Detail Head Total	21562000.00	17603264.00	3278368.00	.00	20881632.00	
							Sub Head Total	140209000.00	17603264.00	9289265.00	.00	26892529.00	
							Minor Head Total	140209000.00	17603264.00	9289265.00	.00	26892529.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05					Sub Major Head Total :	140209000.00	17603264.00	9289265.00	.00	26892529.00
							Major Head Total :	143563000.00	19187097.00	11055047.00	0.00	30242144.00
	4801	05	800	46	79	53	Voted	224183000.00	.00	9000000.00	.00	9000000.00
							Object Head Total :	224183000.00	.00	9000000.00	.00	9000000.00
							Detail Head Total :	224183000.00	.00	9000000.00	.00	9000000.00
					82	53	Voted	31886000.00	31886000.00	.00	.00	31886000.00
							Object Head Total :	31886000.00	31886000.00	.00	.00	31886000.00
							Detail Head Total :	31886000.00	31886000.00	.00	.00	31886000.00
							Sub Head Total :	256069000.00	31886000.00	9000000.00	.00	40886000.00
			72	0		53	Voted	3000000.00	.00	1723000.00	.00	1723000.00
							Object Head Total :	3000000.00	.00	1723000.00	.00	1723000.00
							Detail Head Total :	3000000.00	.00	1723000.00	.00	1723000.00
							Sub Head Total :	3000000.00	.00	1723000.00	.00	1723000.00
							Minor Head Total :	259069000.00	31886000.00	10723000.00	.00	42609000.00
							Sub Major Head Total :	259069000.00	31886000.00	10723000.00	.00	42609000.00
							Major Head Total :	259069000.00	31886000.00	10723000.00	0.00	42609000.00
							Source Total :	840900000.00	108676064.00	27384247.00	.00	136060311.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	8131000.00	3354399.00	1463825.00	.00	4818224.00
							Object Head Total :	8131000.00	3354399.00	1463825.00	.00	4818224.00
							Detail Head Total :	8131000.00	3354399.00	1463825.00	.00	4818224.00
							Sub Head Total :	8131000.00	3354399.00	1463825.00	.00	4818224.00
				61	66	27	Voted	308000.00	246298.00	.00	.00	246298.00
							Object Head Total :	308000.00	246298.00	.00	.00	246298.00
							Detail Head Total :	308000.00	246298.00	.00	.00	246298.00
							Sub Head Total :	308000.00	246298.00	.00	.00	246298.00
							Minor Head Total :	8439000.00	3600697.00	1463825.00	.00	5064522.00
							Sub Major Head Total :	8439000.00	3600697.00	1463825.00	.00	5064522.00
							Major Head Total :	8439000.00	3600697.00	1463825.00	0.00	5064522.00
	2215	02	105	42	48	2	Voted	7242000.00	2704115.00	.00	.00	2704115.00
							Object Head Total :	7242000.00	2704115.00	.00	.00	2704115.00
							Detail Head Total :	7242000.00	2704115.00	.00	.00	2704115.00
							Sub Head Total :	7242000.00	2704115.00	.00	.00	2704115.00
							Minor Head Total :	7242000.00	2704115.00	.00	.00	2704115.00
							Sub Major Head Total :	7242000.00	2704115.00	.00	.00	2704115.00
							Major Head Total :	7242000.00	2704115.00	0.00	0.00	2704115.00
	2217	05	053	0	48	75	Voted	149000.00	119124.00	.00	.00	119124.00
							Object Head Total :	149000.00	119124.00	.00	.00	119124.00
							Detail Head Total :	149000.00	119124.00	.00	.00	119124.00
							Sub Head Total :	149000.00	119124.00	.00	.00	119124.00
							Minor Head Total :	149000.00	119124.00	.00	.00	119124.00
							Sub Major Head Total :	149000.00	119124.00	.00	.00	119124.00
		80	001	0	48	2	Voted					

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	001	0	48	2		13475000.00	13407876.00	.00	.00	13407876.00
							Object Head Total :	13475000.00	13407876.00	.00	.00	13407876.00
							Detail Head Total :	13475000.00	13407876.00	.00	.00	13407876.00
							Sub Head Total :	13475000.00	13407876.00	.00	.00	13407876.00
							Minor Head Total :	13475000.00	13407876.00	.00	.00	13407876.00
							Sub Major Head Total :	13475000.00	13407876.00	.00	.00	13407876.00
							Major Head Total :	13624000.00	13527000.00	0.00	0.00	13527000.00
							Source Total :	29305000.00	19831812.00	1463825.00	.00	21295637.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	92	21	Voted	636000.00	490033.00	18750.00	.00	508783.00
							Object Head Total :	636000.00	490033.00	18750.00	.00	508783.00
							Detail Head Total :	636000.00	490033.00	18750.00	.00	508783.00
							Sub Head Total :	636000.00	490033.00	18750.00	.00	508783.00
							Minor Head Total :	636000.00	490033.00	18750.00	.00	508783.00
							Sub Major Head Total :	636000.00	490033.00	18750.00	.00	508783.00
							Major Head Total :	636000.00	490033.00	18750.00	0.00	508783.00
	2215	01	101	60	45	72	Voted	16000000.00	1498818.00	749689.00	.00	2248507.00
							Object Head Total :	16000000.00	1498818.00	749689.00	.00	2248507.00
							Detail Head Total :	16000000.00	1498818.00	749689.00	.00	2248507.00
				46	2		Voted	8621000.00	8196697.00	229880.00	.00	8426577.00
							Object Head Total :	8621000.00	8196697.00	229880.00	.00	8426577.00
					76		Voted	1052000.00	747549.00	92854.00	.00	840403.00
							Object Head Total :	1052000.00	747549.00	92854.00	.00	840403.00
							Detail Head Total :	9673000.00	8944246.00	322734.00	.00	9266980.00
							Sub Head Total :	25673000.00	10443064.00	1072423.00	.00	11515487.00
							Minor Head Total :	25673000.00	10443064.00	1072423.00	.00	11515487.00
							Sub Major Head Total :	25673000.00	10443064.00	1072423.00	.00	11515487.00
							Major Head Total :	25673000.00	10443064.00	1072423.00	0.00	11515487.00
	2216	05	053	61	86	21	Voted	638000.00	445020.00	65380.00	.00	510400.00
							Object Head Total :	638000.00	445020.00	65380.00	.00	510400.00
							Detail Head Total :	638000.00	445020.00	65380.00	.00	510400.00
							Sub Head Total :	638000.00	445020.00	65380.00	.00	510400.00
							Minor Head Total :	638000.00	445020.00	65380.00	.00	510400.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2216	05					Sub Major Head Total :	638000.00	445020.00	65380.00	.00	510400.00
							Major Head Total :	638000.00	445020.00	65380.00	0.00	510400.00
	4215	01	101	70	0	70	Voted	20000000.00	.00	5039938.00	.00	5039938.00
							Object Head Total :	20000000.00	.00	5039938.00	.00	5039938.00
						72	Voted	34800000.00	2186794.00	.00	.00	2186794.00
							Object Head Total :	34800000.00	2186794.00	.00	.00	2186794.00
						82	Voted	5000000.00	.00	1834430.00	.00	1834430.00
							Object Head Total :	5000000.00	.00	1834430.00	.00	1834430.00
							Detail Head Total :	59800000.00	2186794.00	6874368.00	.00	9061162.00
							Sub Head Total :	59800000.00	2186794.00	6874368.00	.00	9061162.00
			71	0		71	Centrally Sponsored	18314000.00	2478411.00	.00	.00	2478411.00
							Object Head Total :	18314000.00	2478411.00	.00	.00	2478411.00
						72	Centrally Sponsored	10458000.00	3528812.00	.00	.00	3528812.00
							Object Head Total :	10458000.00	3528812.00	.00	.00	3528812.00
						75	Centrally Sponsored	37563000.00	.00	7000262.00	.00	7000262.00
							Object Head Total :	37563000.00	.00	7000262.00	.00	7000262.00
							Detail Head Total :	66335000.00	6007223.00	7000262.00	.00	13007485.00
							Sub Head Total :	66335000.00	6007223.00	7000262.00	.00	13007485.00
							Minor Head Total :	126135000.00	8194017.00	13874630.00	.00	22068647.00
							Sub Major Head Total :	126135000.00	8194017.00	13874630.00	.00	22068647.00
							Major Head Total :	126135000.00	8194017.00	13874630.00	0.00	22068647.00
							Source Total :	153082000.00	19572134.00	15031183.00	.00	34603317.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 83 Public Health Engineering Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	9533152.00	93927.00	.00	9627079.00
							Object Head Total :	.00	9533152.00	93927.00	.00	9627079.00
							Detail Head Total :	.00	9533152.00	93927.00	.00	9627079.00
							Sub Head Total :	.00	9533152.00	93927.00	.00	9627079.00
							Minor Head Total :	.00	9533152.00	93927.00	.00	9627079.00
							Sub Major Head Total :	.00	9533152.00	93927.00	.00	9627079.00
							Major Head Total :	.00	9533152.00	93927.00	0.00	9627079.00
	8782	00	102	1	0	0	Voted	.00	3059371.00	.00	.00	3059371.00
							Object Head Total :	.00	3059371.00	.00	.00	3059371.00
							Detail Head Total :	.00	3059371.00	.00	.00	3059371.00
							Sub Head Total :	.00	3059371.00	.00	.00	3059371.00
							Minor Head Total :	.00	3059371.00	.00	.00	3059371.00
							Sub Major Head Total :	.00	3059371.00	.00	.00	3059371.00
							Major Head Total :	.00	3059371.00	0.00	0.00	3059371.00
33	2059	01	053	61	94	21	Voted	702000.00	701983.00	.00	.00	701983.00
							Object Head Total :	702000.00	701983.00	.00	.00	701983.00
							Detail Head Total :	702000.00	701983.00	.00	.00	701983.00
							Sub Head Total :	702000.00	701983.00	.00	.00	701983.00
							Minor Head Total :	702000.00	701983.00	.00	.00	701983.00
							Sub Major Head Total :	702000.00	701983.00	.00	.00	701983.00
							Major Head Total :	702000.00	701983.00	0.00	0.00	701983.00
	2215	01	101	60	45	72	Voted	16000000.00	1968199.00	606842.00	.00	2575041.00
							Object Head Total :	16000000.00	1968199.00	606842.00	.00	2575041.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 83 Public Health Engineering Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	45		Detail Head Total :	16000000.00	1968199.00	606842.00	.00	2575041.00
					48	2	Voted	11358000.00	13613265.00	1217628.00	.00	14830893.00
							Object Head Total :	11358000.00	13613265.00	1217628.00	.00	14830893.00
							Detail Head Total :	11358000.00	13613265.00	1217628.00	.00	14830893.00
							Sub Head Total :	27358000.00	15581464.00	1824470.00	.00	17405934.00
							Minor Head Total :	27358000.00	15581464.00	1824470.00	.00	17405934.00
							Sub Major Head Total :	27358000.00	15581464.00	1824470.00	.00	17405934.00
							Major Head Total :	27358000.00	15581464.00	1824470.00	0.00	17405934.00
	2216	05	053	61	88	21	Voted	452000.00	451962.00	.00	.00	451962.00
							Object Head Total :	452000.00	451962.00	.00	.00	451962.00
							Detail Head Total :	452000.00	451962.00	.00	.00	451962.00
							Sub Head Total :	452000.00	451962.00	.00	.00	451962.00
							Minor Head Total :	452000.00	451962.00	.00	.00	451962.00
							Sub Major Head Total :	452000.00	451962.00	.00	.00	451962.00
							Major Head Total :	452000.00	451962.00	0.00	0.00	451962.00
	4215	01	101	70	0	70	Voted	20000000.00	.00	4915437.00	.00	4915437.00
							Object Head Total :	20000000.00	.00	4915437.00	.00	4915437.00
						72	Voted	34800000.00	22174897.00	4275000.00	.00	26449897.00
							Object Head Total :	34800000.00	22174897.00	4275000.00	.00	26449897.00
							Detail Head Total :	54800000.00	22174897.00	9190437.00	.00	31365334.00
							Sub Head Total :	54800000.00	22174897.00	9190437.00	.00	31365334.00
				72	0	53	Voted	15000000.00	.00	12000000.00	.00	12000000.00
							Object Head Total :	15000000.00	.00	12000000.00	.00	12000000.00
						74	Voted	39698000.00	7962149.00	.00	.00	7962149.00
							Object Head Total :	39698000.00	7962149.00	.00	.00	7962149.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 83 Public Health Engineering Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	72	0	77	Voted	5000000.00	.00	724398.00	.00	724398.00
							Object Head Total :	5000000.00	.00	724398.00	.00	724398.00
							Detail Head Total :	59698000.00	7962149.00	12724398.00	.00	20686547.00
							Sub Head Total :	59698000.00	7962149.00	12724398.00	.00	20686547.00
			73	0		53	Voted	64000000.00	2043932.00	1996842.00	.00	4040774.00
							Object Head Total :	64000000.00	2043932.00	1996842.00	.00	4040774.00
							Detail Head Total :	64000000.00	2043932.00	1996842.00	.00	4040774.00
							Sub Head Total :	64000000.00	2043932.00	1996842.00	.00	4040774.00
							Minor Head Total :	178498000.00	32180978.00	23911677.00	.00	56092655.00
							Sub Major Head Total :	178498000.00	32180978.00	23911677.00	.00	56092655.00
							Major Head Total :	178498000.00	32180978.00	23911677.00	0.00	56092655.00
							Source Total :	207010000.00	61508910.00	25830074.00	.00	87338984.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 85 Public Health Engineering Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	93	21	Voted	600000.00	599157.00	.00	.00	599157.00
							Object Head Total :	600000.00	599157.00	.00	.00	599157.00
							Detail Head Total :	600000.00	599157.00	.00	.00	599157.00
							Sub Head Total :	600000.00	599157.00	.00	.00	599157.00
							Minor Head Total :	600000.00	599157.00	.00	.00	599157.00
							Sub Major Head Total :	600000.00	599157.00	.00	.00	599157.00
							Major Head Total :	600000.00	599157.00	0.00	0.00	599157.00
	2215	01	001	34	54	2	Voted	3446000.00	176900.00	.00	.00	176900.00
							Object Head Total :	3446000.00	176900.00	.00	.00	176900.00
							Detail Head Total :	3446000.00	176900.00	.00	.00	176900.00
							Sub Head Total :	3446000.00	176900.00	.00	.00	176900.00
							Minor Head Total :	3446000.00	176900.00	.00	.00	176900.00
							Sub Major Head Total :	3446000.00	176900.00	.00	.00	176900.00
							Major Head Total :	3446000.00	176900.00	0.00	0.00	176900.00
	2216	05	053	61	87	21	Voted	316000.00	314905.00	.00	.00	314905.00
							Object Head Total :	316000.00	314905.00	.00	.00	314905.00
							Detail Head Total :	316000.00	314905.00	.00	.00	314905.00
							Sub Head Total :	316000.00	314905.00	.00	.00	314905.00
							Minor Head Total :	316000.00	314905.00	.00	.00	314905.00
							Sub Major Head Total :	316000.00	314905.00	.00	.00	314905.00
							Major Head Total :	316000.00	314905.00	0.00	0.00	314905.00
							Source Total :	4362000.00	1090962.00	.00	.00	1090962.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	21570524.00	1312797.00	.00	22883321.00
							Object Head Total :	.00	21570524.00	1312797.00	.00	22883321.00
							Detail Head Total :	.00	21570524.00	1312797.00	.00	22883321.00
							Sub Head Total :	.00	21570524.00	1312797.00	.00	22883321.00
							Minor Head Total :	.00	21570524.00	1312797.00	.00	22883321.00
							Sub Major Head Total :	.00	21570524.00	1312797.00	.00	22883321.00
							Major Head Total :	.00	21570524.00	1312797.00	0.00	22883321.00
22	2245	02	101	0	0	71	Voted	100000000.00	1200000.00	.00	.00	1200000.00
							Object Head Total :	100000000.00	1200000.00	.00	.00	1200000.00
							Detail Head Total :	100000000.00	1200000.00	.00	.00	1200000.00
							Sub Head Total :	100000000.00	1200000.00	.00	.00	1200000.00
							Minor Head Total :	100000000.00	1200000.00	.00	.00	1200000.00
			106	0	0	75	Voted	100000000.00	25713927.00	.00	.00	25713927.00
							Object Head Total :	100000000.00	25713927.00	.00	.00	25713927.00
							Detail Head Total :	100000000.00	25713927.00	.00	.00	25713927.00
							Sub Head Total :	100000000.00	25713927.00	.00	.00	25713927.00
							Minor Head Total :	100000000.00	25713927.00	.00	.00	25713927.00
			109	0	0	78	Voted	25000000.00	15802304.00	.00	.00	15802304.00
							Object Head Total :	25000000.00	15802304.00	.00	.00	15802304.00
							Detail Head Total :	25000000.00	15802304.00	.00	.00	15802304.00
							Sub Head Total :	25000000.00	15802304.00	.00	.00	15802304.00
							Minor Head Total :	25000000.00	15802304.00	.00	.00	15802304.00
			800	0	0	71	Voted	25000000.00	1799348.00	179956.00	.00	1979304.00
							Object Head Total :	25000000.00	1799348.00	179956.00	.00	1979304.00
						73	Voted	560000000.00	266445856.00	2020164.00	.00	268466020.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Object Head Total :	560000000.00	266445856.00	2020164.00	.00	268466020.00
						74	Voted	1000.00	.00	497705709.00	.00	497705709.00
							Object Head Total :	1000.00	.00	497705709.00	.00	497705709.00
							Detail Head Total :	585001000.00	268245204.00	499905829.00	.00	768151033.00
							Sub Head Total :	585001000.00	268245204.00	499905829.00	.00	768151033.00
							Minor Head Total :	585001000.00	268245204.00	499905829.00	.00	768151033.00
							Sub Major Head Total :	810001000.00	310961435.00	499905829.00	.00	810867264.00
	80	102	62	0		72	Centrally Sponsored	13304000.00	.00	2000000.00	.00	2000000.00
							Object Head Total :	13304000.00	.00	2000000.00	.00	2000000.00
						73	Centrally Sponsored	33500000.00	655667.00	70000.00	.00	725667.00
							Object Head Total :	33500000.00	655667.00	70000.00	.00	725667.00
						76	Voted	100000000.00	57786759.00	42213241.00	.00	100000000.00
							Object Head Total :	100000000.00	57786759.00	42213241.00	.00	100000000.00
							Detail Head Total :	146804000.00	58442426.00	44283241.00	.00	102725667.00
							Sub Head Total :	146804000.00	58442426.00	44283241.00	.00	102725667.00
							Minor Head Total :	146804000.00	58442426.00	44283241.00	.00	102725667.00
							Sub Major Head Total :	146804000.00	58442426.00	44283241.00	.00	102725667.00
							Major Head Total :	956805000.00	369403861.00	544189070.00	0.00	913592931.00
	4059	80	051	75	67	53	Voted	49999000.00	18259274.00	1315200.00	.00	19574474.00
							Object Head Total :	49999000.00	18259274.00	1315200.00	.00	19574474.00
							Detail Head Total :	49999000.00	18259274.00	1315200.00	.00	19574474.00
							Sub Head Total :	49999000.00	18259274.00	1315200.00	.00	19574474.00
				78	0	71	Voted	430000000.00	113232036.00	317170297.00	.00	430402333.00
							Object Head Total :	430000000.00	113232036.00	317170297.00	.00	430402333.00
							Detail Head Total :	430000000.00	113232036.00	317170297.00	.00	430402333.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	4059	80	051	78			Sub Head Total :	430000000.00	113232036.00	317170297.00	.00	430402333.00
							Minor Head Total :	479999000.00	131491310.00	318485497.00	.00	449976807.00
							Sub Major Head Total :	479999000.00	131491310.00	318485497.00	.00	449976807.00
							Major Head Total :	479999000.00	131491310.00	318485497.00	0.00	449976807.00
							Source Total :	1436804000.00	522465695.00	863987364.00	.00	1386453059.00

Source Code 111 Land Revenue Deapartment, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	16697430.00	3302570.00	.00	20000000.00
							Object Head Total :	100000000.00	16697430.00	3302570.00	.00	20000000.00
							Detail Head Total :	100000000.00	16697430.00	3302570.00	.00	20000000.00
							Sub Head Total :	100000000.00	16697430.00	3302570.00	.00	20000000.00
							Minor Head Total :	100000000.00	16697430.00	3302570.00	.00	20000000.00
			800	0	0	73	Voted	560000000.00	68283783.00	11786730.00	.00	80070513.00
							Object Head Total :	560000000.00	68283783.00	11786730.00	.00	80070513.00
							Detail Head Total :	560000000.00	68283783.00	11786730.00	.00	80070513.00
							Sub Head Total :	560000000.00	68283783.00	11786730.00	.00	80070513.00
							Minor Head Total :	560000000.00	68283783.00	11786730.00	.00	80070513.00
							Sub Major Head Total :	660000000.00	84981213.00	15089300.00	.00	100070513.00
							Major Head Total :	660000000.00	84981213.00	15089300.00	0.00	100070513.00
							Source Total :	660000000.00	84981213.00	15089300.00	.00	100070513.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	15000000.00	5000000.00	.00	20000000.00
							Object Head Total :	100000000.00	15000000.00	5000000.00	.00	20000000.00
							Detail Head Total :	100000000.00	15000000.00	5000000.00	.00	20000000.00
							Sub Head Total :	100000000.00	15000000.00	5000000.00	.00	20000000.00
							Minor Head Total :	100000000.00	15000000.00	5000000.00	.00	20000000.00
			800	0	0	73	Voted	560000000.00	18272699.00	13159306.00	.00	31432005.00
							Object Head Total :	560000000.00	18272699.00	13159306.00	.00	31432005.00
							Detail Head Total :	560000000.00	18272699.00	13159306.00	.00	31432005.00
							Sub Head Total :	560000000.00	18272699.00	13159306.00	.00	31432005.00
							Minor Head Total :	560000000.00	18272699.00	13159306.00	.00	31432005.00
							Sub Major Head Total :	660000000.00	33272699.00	18159306.00	.00	51432005.00
							Major Head Total :	660000000.00	33272699.00	18159306.00	0.00	51432005.00
							Source Total :	660000000.00	33272699.00	18159306.00	.00	51432005.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 115 Land Revenue Department, SOUTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	32575794.00	6641017.00	.00	39216811.00
							Object Head Total :	100000000.00	32575794.00	6641017.00	.00	39216811.00
							Detail Head Total :	100000000.00	32575794.00	6641017.00	.00	39216811.00
							Sub Head Total :	100000000.00	32575794.00	6641017.00	.00	39216811.00
							Minor Head Total :	100000000.00	32575794.00	6641017.00	.00	39216811.00
			800	0	0	73	Voted	560000000.00	39368019.00	14065418.00	.00	53433437.00
							Object Head Total :	560000000.00	39368019.00	14065418.00	.00	53433437.00
							Detail Head Total :	560000000.00	39368019.00	14065418.00	.00	53433437.00
							Sub Head Total :	560000000.00	39368019.00	14065418.00	.00	53433437.00
							Minor Head Total :	560000000.00	39368019.00	14065418.00	.00	53433437.00
							Sub Major Head Total :	660000000.00	71943813.00	20706435.00	.00	92650248.00
							Major Head Total :	660000000.00	71943813.00	20706435.00	0.00	92650248.00
							Source Total :	660000000.00	71943813.00	20706435.00	.00	92650248.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	8218374.00	3444180.00	.00	11662554.00
							Object Head Total :	.00	8218374.00	3444180.00	.00	11662554.00
							Detail Head Total :	.00	8218374.00	3444180.00	.00	11662554.00
							Sub Head Total :	.00	8218374.00	3444180.00	.00	11662554.00
							Minor Head Total :	.00	8218374.00	3444180.00	.00	11662554.00
							Sub Major Head Total :	.00	8218374.00	3444180.00	.00	11662554.00
							Major Head Total :	.00	8218374.00	3444180.00	0.00	11662554.00
29	4575	06	101	0	0	71	Centrally Sponsorec	400000000.00	12065113.00	473093.00	.00	12538206.00
							Object Head Total :	400000000.00	12065113.00	473093.00	.00	12538206.00
						72	Voted	38000000.00	351000.00	.00	.00	351000.00
							Object Head Total :	38000000.00	351000.00	.00	.00	351000.00
							Detail Head Total :	438000000.00	12416113.00	473093.00	.00	12889206.00
							Sub Head Total :	438000000.00	12416113.00	473093.00	.00	12889206.00
							Minor Head Total :	438000000.00	12416113.00	473093.00	.00	12889206.00
							Sub Major Head Total :	438000000.00	12416113.00	473093.00	.00	12889206.00
							Major Head Total :	438000000.00	12416113.00	473093.00	0.00	12889206.00
40	5452	01	101	50	81	93	Voted	.00	.00	3354164.00	.00	3354164.00
							Object Head Total :	.00	.00	3354164.00	.00	3354164.00
						94	Voted	32800000.00	.00	338000.00	.00	338000.00
							Object Head Total :	32800000.00	.00	338000.00	.00	338000.00
							Detail Head Total :	32800000.00	.00	3692164.00	.00	3692164.00
							Sub Head Total :	32800000.00	.00	3692164.00	.00	3692164.00
				60	0	77	Voted	25000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	25000000.00	20000000.00	.00	.00	20000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	60	0	80	Voted	10000000.00	.00	8000000.00	.00	8000000.00
							Object Head Total :	10000000.00	.00	8000000.00	.00	8000000.00
						82	Voted	.00	.00	7238319.00	.00	7238319.00
							Object Head Total :	.00	.00	7238319.00	.00	7238319.00
						87	Voted	25000000.00	.00	24974600.00	.00	24974600.00
							Object Head Total :	25000000.00	.00	24974600.00	.00	24974600.00
						88	Voted	300000000.00	240000000.00	260000000.00	.00	500000000.00
							Object Head Total :	300000000.00	240000000.00	260000000.00	.00	500000000.00
						89	Voted	200000000.00	.00	200000000.00	.00	200000000.00
							Object Head Total :	200000000.00	.00	200000000.00	.00	200000000.00
						90	Voted	5000000.00	.00	4000000.00	.00	4000000.00
							Object Head Total :	5000000.00	.00	4000000.00	.00	4000000.00
						91	Voted	50000000.00	.00	50000000.00	.00	50000000.00
							Object Head Total :	50000000.00	.00	50000000.00	.00	50000000.00
						92	Voted	20000000.00	.00	5322304.00	.00	5322304.00
							Object Head Total :	20000000.00	.00	5322304.00	.00	5322304.00
						93	Voted	100000000.00	93827132.00	6172678.00	.00	99999810.00
							Object Head Total :	100000000.00	93827132.00	6172678.00	.00	99999810.00
							Detail Head Total :	735000000.00	353827132.00	565707901.00	.00	919535033.00
							Sub Head Total :	735000000.00	353827132.00	565707901.00	.00	919535033.00
				62	0	78	Voted	1500000.00	1200000.00	.00	.00	1200000.00
							Object Head Total :	1500000.00	1200000.00	.00	.00	1200000.00
							Detail Head Total :	1500000.00	1200000.00	.00	.00	1200000.00
							Sub Head Total :	1500000.00	1200000.00	.00	.00	1200000.00
							Minor Head Total :	769300000.00	355027132.00	569400065.00	.00	924427197.00
			102	61	0	91	Voted	42230000.00	42230000.00	.00	.00	42230000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	102	61	0	91	Object Head Total :	42230000.00	42230000.00	.00	.00	42230000.00
						92	Voted	3440000.00	.00	3440000.00	.00	3440000.00
							Object Head Total :	3440000.00	.00	3440000.00	.00	3440000.00
							Detail Head Total :	45670000.00	42230000.00	3440000.00	.00	45670000.00
							Sub Head Total :	45670000.00	42230000.00	3440000.00	.00	45670000.00
							Minor Head Total :	45670000.00	42230000.00	3440000.00	.00	45670000.00
							Sub Major Head Total :	814970000.00	397257132.00	572840065.00	.00	970097197.00
							Major Head Total :	814970000.00	397257132.00	572840065.00	0.00	970097197.00
							Source Total :	1252970000.00	417891619.00	576757338.00	.00	994648957.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1343260.00	629456.00	.00	1972716.00
							Object Head Total :	.00	1343260.00	629456.00	.00	1972716.00
							Detail Head Total :	.00	1343260.00	629456.00	.00	1972716.00
							Sub Head Total :	.00	1343260.00	629456.00	.00	1972716.00
							Minor Head Total :	.00	1343260.00	629456.00	.00	1972716.00
							Sub Major Head Total :	.00	1343260.00	629456.00	.00	1972716.00
							Major Head Total :	.00	1343260.00	629456.00	0.00	1972716.00
01	2435	60	800	2	0	90	Centrally Sponsorec	229300000.00	2385254.00	5481582.00	.00	7866836.00
							Object Head Total :	229300000.00	2385254.00	5481582.00	.00	7866836.00
							Detail Head Total :	229300000.00	2385254.00	5481582.00	.00	7866836.00
							Sub Head Total :	229300000.00	2385254.00	5481582.00	.00	7866836.00
							Minor Head Total :	229300000.00	2385254.00	5481582.00	.00	7866836.00
							Sub Major Head Total :	229300000.00	2385254.00	5481582.00	.00	7866836.00
							Major Head Total :	229300000.00	2385254.00	5481582.00	0.00	7866836.00
02	2403	00	001	60	44	27	Voted	1238000.00	.00	130048.00	.00	130048.00
							Object Head Total :	1238000.00	.00	130048.00	.00	130048.00
							Detail Head Total :	1238000.00	.00	130048.00	.00	130048.00
							Sub Head Total :	1238000.00	.00	130048.00	.00	130048.00
							Minor Head Total :	1238000.00	.00	130048.00	.00	130048.00
			105	8	0	82	Voted	2100000.00	.00	785460.00	.00	785460.00
							Object Head Total :	2100000.00	.00	785460.00	.00	785460.00
						83	Centrally Sponsorec	20106000.00	3552183.00	581995.00	.00	4134178.00
							Object Head Total :	20106000.00	3552183.00	581995.00	.00	4134178.00
							Detail Head Total :	22206000.00	3552183.00	1367455.00	.00	4919638.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
02	2403	00	105	8			Sub Head Total :	22206000.00	3552183.00	1367455.00	.00	4919638.00
							Minor Head Total :	22206000.00	3552183.00	1367455.00	.00	4919638.00
							Sub Major Head Total :	23444000.00	3552183.00	1497503.00	.00	5049686.00
							Major Head Total :	23444000.00	3552183.00	1497503.00	0.00	5049686.00
	4403	00	101	0	44	77	Voted	1554000.00	565220.00	99604.00	.00	664824.00
							Object Head Total :	1554000.00	565220.00	99604.00	.00	664824.00
						81	Voted	1500000.00	.00	1198344.00	.00	1198344.00
							Object Head Total :	1500000.00	.00	1198344.00	.00	1198344.00
							Detail Head Total :	3054000.00	565220.00	1297948.00	.00	1863168.00
							Sub Head Total :	3054000.00	565220.00	1297948.00	.00	1863168.00
				7	0	81	Centrally Sponsored	1000.00	.00	498181.00	.00	498181.00
							Object Head Total :	1000.00	.00	498181.00	.00	498181.00
							Detail Head Total :	1000.00	.00	498181.00	.00	498181.00
							Sub Head Total :	1000.00	.00	498181.00	.00	498181.00
							Minor Head Total :	3055000.00	565220.00	1796129.00	.00	2361349.00
							Sub Major Head Total :	3055000.00	565220.00	1796129.00	.00	2361349.00
							Major Head Total :	3055000.00	565220.00	1796129.00	0.00	2361349.00
29	4575	06	101	0	0	71	Centrally Sponsored	40000000.00	7545416.00	.00	.00	7545416.00
							Object Head Total :	40000000.00	7545416.00	.00	.00	7545416.00
						72	Voted	3800000.00	.00	333000.00	.00	333000.00
							Object Head Total :	3800000.00	.00	333000.00	.00	333000.00
							Detail Head Total :	43800000.00	7545416.00	333000.00	.00	7878416.00
							Sub Head Total :	43800000.00	7545416.00	333000.00	.00	7878416.00
							Minor Head Total :	43800000.00	7545416.00	333000.00	.00	7878416.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
29	4575	06					Sub Major Head Total :	438000000.00	7545416.00	333000.00	.00	7878416.00
							Major Head Total :	438000000.00	7545416.00	333000.00	0.00	7878416.00
							Source Total :	693799000.00	15391333.00	9737670.00	.00	25129003.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 118 Food Security & Agriculture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	86686.00	.00	86686.00
							Object Head Total :	.00	.00	86686.00	.00	86686.00
							Detail Head Total :	.00	.00	86686.00	.00	86686.00
							Sub Head Total :	.00	.00	86686.00	.00	86686.00
							Minor Head Total :	.00	.00	86686.00	.00	86686.00
							Sub Major Head Total :	.00	.00	86686.00	.00	86686.00
							Major Head Total :	.00	0.00	86686.00	0.00	86686.00
01	2401	00	104	1	44	27	Voted	2000000.00	.00	887486.00	.00	887486.00
							Object Head Total :	2000000.00	.00	887486.00	.00	887486.00
							Detail Head Total :	2000000.00	.00	887486.00	.00	887486.00
							Sub Head Total :	2000000.00	.00	887486.00	.00	887486.00
							Minor Head Total :	2000000.00	.00	887486.00	.00	887486.00
			109	5	0	87	Centrally Sponsorec	5000000.00	.00	309756.00	.00	309756.00
							Object Head Total :	5000000.00	.00	309756.00	.00	309756.00
							Detail Head Total :	5000000.00	.00	309756.00	.00	309756.00
							Sub Head Total :	5000000.00	.00	309756.00	.00	309756.00
							Minor Head Total :	5000000.00	.00	309756.00	.00	309756.00
							Sub Major Head Total :	7000000.00	.00	1197242.00	.00	1197242.00
							Major Head Total :	7000000.00	0.00	1197242.00	0.00	1197242.00
	2435	60	800	2	0	90	Centrally Sponsorec	229300000.00	.00	9185675.00	.00	9185675.00
							Object Head Total :	229300000.00	.00	9185675.00	.00	9185675.00
							Detail Head Total :	229300000.00	.00	9185675.00	.00	9185675.00
							Sub Head Total :	229300000.00	.00	9185675.00	.00	9185675.00
							Minor Head Total :	229300000.00	.00	9185675.00	.00	9185675.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 118 Food Security & Agriculture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
01	2435	60					Sub Major Head Total :	229300000.00	.00	9185675.00	.00	9185675.00
							Major Head Total :	229300000.00	0.00	9185675.00	0.00	9185675.00
	4401	00	104	1	44	72	Voted	6820000.00	1631334.00	3089432.00	.00	4720766.00
							Object Head Total :	6820000.00	1631334.00	3089432.00	.00	4720766.00
							Detail Head Total :	6820000.00	1631334.00	3089432.00	.00	4720766.00
							Sub Head Total :	6820000.00	1631334.00	3089432.00	.00	4720766.00
							Minor Head Total :	6820000.00	1631334.00	3089432.00	.00	4720766.00
							Sub Major Head Total :	6820000.00	1631334.00	3089432.00	.00	4720766.00
							Major Head Total :	6820000.00	1631334.00	3089432.00	0.00	4720766.00
							Source Total :	243120000.00	1631334.00	13559035.00	.00	15190369.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 119 Horticulture and Cash Crops Development Department Plan, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	125600.00	.00	.00	125600.00
							Object Head Total :	.00	125600.00	.00	.00	125600.00
							Detail Head Total :	.00	125600.00	.00	.00	125600.00
							Sub Head Total :	.00	125600.00	.00	.00	125600.00
							Minor Head Total :	.00	125600.00	.00	.00	125600.00
							Sub Major Head Total :	.00	125600.00	.00	.00	125600.00
							Major Head Total :	.00	125600.00	0.00	0.00	125600.00
15	4401	00	800	16	0	65	Voted	1633000.00	.00	1239519.00	.00	1239519.00
							Object Head Total :	1633000.00	.00	1239519.00	.00	1239519.00
							Detail Head Total :	1633000.00	.00	1239519.00	.00	1239519.00
							Sub Head Total :	1633000.00	.00	1239519.00	.00	1239519.00
							Minor Head Total :	1633000.00	.00	1239519.00	.00	1239519.00
							Sub Major Head Total :	1633000.00	.00	1239519.00	.00	1239519.00
							Major Head Total :	1633000.00	0.00	1239519.00	0.00	1239519.00
							Source Total :	1633000.00	125600.00	1239519.00	.00	1365119.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2021

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	25000000.00	14360304.00	.00	39360304.00
							Object Head Total :	100000000.00	25000000.00	14360304.00	.00	39360304.00
							Detail Head Total :	100000000.00	25000000.00	14360304.00	.00	39360304.00
							Sub Head Total :	100000000.00	25000000.00	14360304.00	.00	39360304.00
							Minor Head Total :	100000000.00	25000000.00	14360304.00	.00	39360304.00
			800	0	0	73	Voted	560000000.00	74091318.00	.00	.00	74091318.00
							Object Head Total :	560000000.00	74091318.00	.00	.00	74091318.00
							Detail Head Total :	560000000.00	74091318.00	.00	.00	74091318.00
							Sub Head Total :	560000000.00	74091318.00	.00	.00	74091318.00
							Minor Head Total :	560000000.00	74091318.00	.00	.00	74091318.00
							Sub Major Head Total :	660000000.00	99091318.00	14360304.00	.00	113451622.00
							Major Head Total :	660000000.00	99091318.00	14360304.00	0.00	113451622.00
							Source Total :	660000000.00	99091318.00	14360304.00	.00	113451622.00
Grand Total:								41005325000.00	27910876924.00	9618394980.00	75000000.00	37604271904.00